DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ADVOCATE GENERAL	ADVOCATE GENERAL, PUNJAB, CHANDIGARH	THE ADVOCATE GENERAL, PUNJAB,HIGH COURTS	2014	02-ADVOCATE GENERAL	37,71,11,007	2,36,84,964	40,07,95,971
				98-COMPUTERIZATION IN THE STATE	41,22,921	1,21,094	42,44,015
			**********		----------	----------	----------
				TOTAL(MH)	38,12,33,928	2,38,06,058	40,50,39,986
		**********			----------	----------	----------
		TOTAL(DDO)			38,12,33,928	2,38,06,058	40,50,39,986
	**********				----------	----------	----------
	TOTAL(CCO)				38,12,33,928	2,38,06,058	40,50,39,986
**********					----------	----------	----------
TOTAL(DEPT)					38,12,33,928	2,38,06,058	40,50,39,986

AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	AGRICULTURE ENGINEER (TUBEWELL),AGRICULTURE DEPARTMENT	2401	01-DIRECTION	49,96,451	4,11,321	54,07,772
		**********		----------	----------	----------
		TOTAL(MH)		49,96,451	4,11,321	54,07,772
		**********		----------	----------	----------
		TOTAL(DDO)		49,96,451	4,11,321	54,07,772
	AGRICULTURE ENGINEER(IMPLEMENT),AGRICULTURE DEPARTMENT	2401	01-DIRECTION	62,99,023	4,50,523	67,49,546
			98-COMPUTERIZATION IN THE STATE	1,416	0	1,416
		**********		----------	----------	----------
		TOTAL(MH)		63,00,439	4,50,523	67,50,962
		**********		----------	----------	----------
		TOTAL(DDO)		63,00,439	4,50,523	67,50,962

		AGRICULTURE INFORMATION	2415	02-GRANTS-IN-AI	34,91,48,473	22,00,00,000	56,91,48,473	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,DIRECTOR OF AGRICULTURE		D TO THE PUNJAB AGRICULTURE UNIVERSITY AND CONSTITUENT COLLEGE OF THE UNIVERSITY			
			**********		----------	----------	----------
			TOTAL(MH)		34,91,48,473	22,00,00,000	56,91,48,473
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	AGRICULTURE INFORMATION OFFICER,DIRECTOR OF AGRICULTURE	5054	02-CENTRAL ROAD FUND	20,95,537	0	20,95,537
				06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	41,31,113	0	41,31,113
				10-CENTRAL ROAD	2,46,65,101	3,10,82,008	5,57,47,109

		FUND			
		36-STATE SHARE FOR MAINTENANCE OF ROADS UNDER PRIME MINISTER GRAMIN SARAK YOJANA	1,64,05,900	1,94,78,541	3,58,84,441
		47-CONSTRUCTION OF ROADS AND BRIDGES	16,56,51,354	1,01,66,229	17,58,17,583
**********	TOTAL(MH)		21,29,49,005	6,07,26,778	27,36,75,783
**********			56,20,97,478	28,07,26,778	84,28,24,256
TOTAL(DDO)					
AGRICULTURE OFFICER,AGRICULTURE OFFICER, SANGRUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,09,693	3,26,494	8,36,187

				**********		----------	----------	----------
				TOTAL(MH)		5,09,693	3,26,494	8,36,187
				2401	01-DIRECTION	6,44,32,100	67,45,241	7,11,77,341

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	AGRICULTURE OFFICER,AGRICULTURE OFFICER, SANGRUR	TOTAL(MH)		6,44,32,100	67,45,241	7,11,77,341
		**********			----------	----------	----------
		TOTAL(DDO)			6,49,41,793	70,71,735	7,20,13,528
		ANALITICAL CHEMIST,ANALITICAL CHEMIST,ATT-WALI	2235	04-LEGAL AID TO THE POOR	10,000	0	10,000
		**********			----------	----------	----------
		TOTAL(MH)			6,44,42,100	67,45,241	7,11,87,341

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TOTAL(DDO)			6,49,51,793	70,71,735	7,20,23,528
ANALYST CHEMIST, MICRO TESTING LAOBRATORY,FATEHGARH SAHIB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,61,655	0	1,61,655
		04-LEGAL AID TO THE POOR	2,16,856	0	2,16,856
	**********		----------	----------	----------
	TOTAL(MH)		3,78,511	0	3,78,511
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TOTAL(DDO)			3,78,511	0	3,78,511
ANALYST CHEMIST,,FERTILIZER QUALITY CONTROL LABORATORY	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	25,809	0	25,809

PENSIONERS

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TOTAL(MH)	25,809	0	25,809	
2401	01-DIRECTION	96,44,564	8,67,050	1,05,11,614
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			96,44,564	8,67,050	1,05,11,614
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			96,70,373	8,67,050	1,05,37,423
		ANALYST CHEMIST,FERTILIZER QUALITY CONTROL LABORATORY, FARIDKOT	2401	01-DIRECTION	38,42,663	3,92,164	42,34,827

		98-COMPUTERIZATION IN THE STATE	30,950	0	30,950
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	TOTAL(MH)		1,35,18,177	12,59,214	1,47,77,391
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TOTAL(DDO)			1,35,43,986	12,59,214	1,48,03,200
ASSISTANT AGRICULTURAL ENGINEER (IMPLEMENTATION),HOSHIARPUR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	4,00,000	0	4,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,85,925	0	2,85,925
		04-LEGAL AID TO	3,13,270	0	3,13,270

		THE POOR					
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018			4,00,000	0	4,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			13,99,195	0	13,99,195
		******************************			----------	----------	----------
		TOTAL(DDO)			13,99,195	0	13,99,195
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT AGRICULTURE (ENGINEERING),ASSISTANT	2235	03-REIMBURSEMENT OF MEDICAL	11,560	0	11,560

AGRICULTURE (ENGINEERING), LUDHIANA		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		04-LEGAL AID TO THE POOR	721	0	721
	**********	----------	----------	----------	
	TOTAL(MH)		12,281	0	12,281
	**********	----------	----------	----------	
TOTAL(DDO)			12,281	0	12,281
ASSISTANT AGRICULTURE ENGINEER (IMP),,BHATINDA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15,35,149	0	15,35,149
		04-LEGAL AID TO THE POOR	11,98,584	9,580	12,08,164
		06-INTEGRATED CHILD	8,46,712	0	8,46,712

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
				08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	2,70,000	0	2,70,000
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT AGRICULTURE ENGINEER (IMP),,BHATINDA	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,64,260	0	1,64,260
				48-NALSA'S COMPENSATION SCHEME FOR	7,00,000	0	7,00,000

		WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018			
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TOTAL(MH)			47,14,705	9,580	47,24,285
**********		----------	----------	----------	
TOTAL(DDO)			47,14,705	9,580	47,24,285
ASSISTANT AGRICULTURE ENGINEER (IMP),,NAWANSAHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,05,702	0	2,05,702
		04-LEGAL AID TO THE POOR	20,174	0	20,174
**********		----------	----------	----------	
TOTAL(MH)			2,25,876	0	2,25,876

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TOTAL(DDO)					2,25,876	0	2,25,876
ASSISTANT AGRICULTURE ENGINEER (IMP),AMRITSAR	2235			02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO	15,71,819	0	15,71,819

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
AGRICULTURE	DIRECTOR, AGRICULTURE,	ASSISTANT AGRICULTURE ENGINEER	2235	04-LEGAL AID TO	24,20,596	0	24,20,596

PUNJAB	(IMP),AMRITSAR	THE POOR				
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,36,400	0	1,36,400	
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	20,000	0	20,000	
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	3,32,572	0	3,32,572	
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER	34,00,000	0	34,00,000	

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		TOTAL(MH)			80,81,387	0	80,81,387
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TOTAL(DDO)					80,81,387	0	80,81,387
ASSISTANT AGRICULTURE ENGINEER, FEROZEPUR	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD			1,14,388	0	1,14,388
				01-PENSION AND OTHER BENEFITS	18,800	9,400	28,200

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TO THE FREEDOM FIGHTERS AND THEIR WARDS			

AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT AGRICULTURE ENGINEER, FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,11,326	1,93,802	5,05,128
			04-LEGAL AID TO THE POOR	5,55,560	29,000	5,84,560
			04-STATE SOCIAL ASSISTANCE PROGRAMME	8,91,93,000	0	8,91,93,000
			37-MATA TRIPTA MAHILA YOJANA	12,000	0	12,000
			39-CREATION OF VICTIM COMPENSATION FUND	2,00,000	0	2,00,000
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		TOTAL(MH)		9,04,05,074	2,32,202	9,06,37,276

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TOTAL(DDO)					9,04,05,074	2,32,202	9,06,37,276
ASSISTANT AGRICULTURE ENGINEER,(IMP)	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			1,27,357	0	1,27,357
		**********			----------	----------	----------
		TOTAL(MH)			1,27,357	0	1,27,357
			2401	01-DIRECTION	5,42,598	69,483	6,12,081
			**********		----------	----------	----------
			TOTAL(MH)		5,42,598	69,483	6,12,081
		**********			----------	----------	----------
		TOTAL(DDO)			6,69,955	69,483	7,39,438

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENT), JALANDHAR	2235	01-OLD AGE PENSIONS	4,60,172	0	4,60,172
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,58,895	0	2,58,895
				04-LEGAL AID TO THE POOR	1,78,257	0	1,78,257
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	58,790	0	58,790
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	2,59,780	0	2,59,780

	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018	3,40,000	0	3,40,000	
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TOTAL(MH)		15,55,894	0	15,55,894	
2401	01-DIRECTION	55,33,598	3,67,969	59,01,567	
	98-COMPUTERIZATION IN THE STATE	4,950	28,299	33,249	
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TOTAL(MH)		55,38,548	3,96,268	59,34,816	
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			70,94,442	3,96,268	74,90,710
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENTATION), FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,32,918	0	1,32,918
				04-LEGAL AID TO THE POOR	6,190	0	6,190
		**********			----------	----------	----------
		TOTAL(MH)			56,77,656	3,96,268	60,73,924
			2401	01-DIRECTION	1,96,772	0	1,96,772
		**********			----------	----------	----------
		TOTAL(MH)			1,96,772	0	1,96,772
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TOTAL(DDO)					74,30,322	3,96,268	78,26,590

ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENTATION),LUDHIANA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,72,219	62,379	2,34,598
		04-LEGAL AID TO THE POOR	26,401	0	26,401
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	4,00,000	0	4,00,000
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	TOTAL(MH)		5,98,620	62,379	6,60,999
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TOTAL(DDO)			5,98,620	62,379	6,60,999

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT AGRICULTURE ENGINEER,ASSISTANT AGRICULTURE ENGINEER	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,87,464	0	2,87,464
				04-LEGAL AID TO THE POOR	12,50,199	0	12,50,199
				06-INTEGRATED CHILD DEVELOPMENT	1,36,400	0	1,36,400

		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		08-DIRECTORATE	13,80,000	0	13,80,000
		FOR RELIEF TO			
		PERSONS			
		AFFECTED BY			
		RIOTS			
		09-INTEGRATED	29,200	0	29,200
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
	**********		----------	----------	----------
	TOTAL(MH)		38,81,883	62,379	39,44,262
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TOTAL(DDO)			38,81,883	62,379	39,44,262
ASSISTANT AGRICULTURE	2235	01-PENSION AND	28,200	0	28,200
ENGINEER,ASSISTANT AGRICULTURE		OTHER BENEFITS			
ENGINEER (IMPLEMENTATION),		TO THE FREEDOM			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				THEIR WARDS			
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT AGRICULTURE ENGINEER,ASSISTANT AGRICULTURE ENGINEER (IMPLEMENTATION), FARIDKOT	2235	04-LEGAL AID TO THE POOR	363	0	363
				48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018	4,00,000	0	4,00,000
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TOTAL(MH)					4,28,563	0	4,28,563

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TOTAL(DDO)			4,28,563	0	4,28,563
ASSISTANT AGRICULTURE ENGINEER,ASSISTANT AGRICULTURE ENGINEER (TW), HOSHIARPUR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	3,00,000	0	3,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,54,328	0	6,54,328
		04-LEGAL AID TO THE POOR	9,95,288	0	9,95,288
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL	10,50,000	0	10,50,000

ASSAULT/OTHER

CRIMES-2018

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT AGRICULTURE ENGINEER,ASSISTANT AGRICULTURE ENGINEER (TW), HOSHIARPUR	TOTAL(MH)		29,99,616	0	29,99,616
		**********			----------	----------	----------
		TOTAL(DDO)			29,99,616	0	29,99,616
		ASSISTANT AGRICULTURE ENGINEER,ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54,341	73,999	1,28,340

		04-LEGAL AID TO THE POOR	0	21,000	21,000
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	TOTAL(MH)		30,53,957	94,999	31,48,956
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TOTAL(DDO)			30,53,957	94,999	31,48,956
ASSISTANT AGRICULTURE ENGINEER,TW	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	18,800	0	18,800
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,01,361	0	2,01,361
		03-STATE SOCIAL ASSISTANCE PROGRAMME	61,92,000	0	61,92,000

				04-LEGAL AID TO THE POOR	1,100	0	1,100	
				04-STATE SOCIAL ASSISTANCE PROGRAMME	83,98,500	0	83,98,500	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	1,48,11,761	0	1,48,11,761
		**********		TOTAL(DDO)	1,48,11,761	0	1,48,11,761
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT AGRICULTURE OFFICER,SURVEY OF ENERGY, HOSHIARPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,26,148	1,31,843	7,57,991

		04-LEGAL AID TO THE POOR	2,856	1,12,000	1,14,856
		30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	1,13,668	1,13,668
	**********		----------	----------	----------
	TOTAL(MH)		6,29,004	3,57,511	9,86,515
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	TOTAL(DDO)		6,29,004	3,57,511	9,86,515
ASSISTANT AGRICULTURE,ASSISTANT AGRICULTURE (BORING), LUDHIANA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	71,516	0	71,516
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	TOTAL(MH)		71,516	0	71,516

			2702	01-DIRECTION AND ADMINISTRATION	16,84,145	0	16,84,145
			**********		----------	----------	----------
			TOTAL(MH)		16,84,145	0	16,84,145

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			17,55,661	0	17,55,661
		ASSISTANT CAN DEVELOPMENT OFFICER,FARIDKOT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	3,73,740	0	3,73,740

		PENSIONERS			
		03-STATE SOCIAL ASSISTANCE PROGRAMME	7,19,95,500	0	7,19,95,500
		04-LEGAL AID TO THE POOR	98,735	0	98,735
		04-STATE SOCIAL ASSISTANCE PROGRAMME	5,13,19,500	0	5,13,19,500
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TOTAL(MH)			12,54,71,620	0	12,54,71,620
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TOTAL(DDO)			12,55,43,136	0	12,55,43,136
ASSISTANT CANE DEVELOPMENT OFFICER,AMRITSAR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	5,00,000	0	5,00,000

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,49,379	0	1,49,379	
04-LEGAL AID TO THE POOR	11,50,483	0	11,50,483	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT CANE DEVELOPMENT OFFICER,AMRITSAR	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	3,08,000	0	3,08,000
				08-DIRECTORATE	3,92,000	0	3,92,000

		FOR RELIEF TO PERSONS AFFECTED BY RIOTS			
		44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	16,000	0	16,000
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018	50,000	0	50,000
	**********		----------	----------	----------
	TOTAL(MH)		25,65,862	0	25,65,862
**********			----------	----------	----------
TOTAL(DDO)			25,65,862	0	25,65,862
ASSISTANT CANE DEVELOPMENT	2235	01-OLD AGE	10,28,626	0	10,28,626

OFFICER,ASSISTANT CANE DEVELOPMENT OFFICER, JALANDHAR				PENSIONS				
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19,95,743	0	19,95,743	
				04-LEGAL AID TO THE POOR	16,09,607	0	16,09,607	
				06-INTEGRATED	1,81,918	0	1,81,918	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			

AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT CANE DEVELOPMENT OFFICER,ASSISTANT CANE DEVELOPMENT OFFICER, JALANDHAR	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	6,09,850	0	6,09,850
			48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	11,75,000	0	11,75,000
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	TOTAL(MH)			66,00,744	0	66,00,744
	**********		----------	----------	----------	----------
	TOTAL(DDO)			66,00,744	0	66,00,744
ASSISTANT DEVELOPMENT OFFICER,DHURI		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	26,100	0	26,100

				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		26,100	0	26,100
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TOTAL(DDO)					26,100	0	26,100
ASSISTANT DIRECTOR (HORTICULTURE),FATEHGARH SAHIB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			3,26,754	0	3,26,754

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT DIRECTOR (HORTICULTURE),FATEHGARH SAHIB	2235	04-LEGAL AID TO THE POOR	7,15,707	0	7,15,707
			**********		----------	----------	----------

TOTAL(MH)			10,42,461	0	10,42,461
2401	01-DIRECTION		1,91,83,123	17,34,165	2,09,17,288
	11-DEVELOPMENT OF HORTICULTURE IN THE STATE		0	26,500	26,500
	(II)-DIVERSIFICATION OF AGRICULTURE THROUGH HORTICULTURE IN THE STATE				
	20-DIVERSIFICATION OF AGRICULTURE THROUGH DEVELOPMENT OF HORTICULTURE		0	56,000	56,000
	38-FINANCIAL ASSISTANCE FOR MUSHROOM CULTIVATION IN THE STATE		0	4,00,000	4,00,000
	98-COMPUTERIZATION IN THE		4,950	0	4,950

STATE

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TOTAL(MH)			1,91,88,073	22,16,665	2,14,04,738
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TOTAL(DDO)			2,02,30,534	22,16,665	2,24,47,199
ASSISTANT DIRECTOR,HORTICULTURE,MOGA	2401	01-DIRECTION	1,40,13,792	12,36,271	1,52,50,063
		11-DEVELOPMENT OF HORTICULTURE IN THE STATE (II)-DIVERSIFICATION OF AGRICULTURE THROUGH HORTICULTURE IN	0	25,000	25,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				THE STATE			
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT DIRECTOR,HORTICULTURE,MOGA	2401	20-DIVERSIFICATION OF AGRICULTURE THROUGH DEVELOPMENT OF HORTICULTURE	0	55,000	55,000
				98-COMPUTERIZATION IN THE STATE	900	900	1,800
		**********		----------	----------	----------	
		TOTAL(MH)			1,40,14,692	13,17,171	1,53,31,863
		**********		----------	----------	----------	
		TOTAL(DDO)			1,40,14,692	13,17,171	1,53,31,863
		ASSISTANT DIRECTOR,HORTICULTURE,MUKATSAR	2401	01-DIRECTION	2,13,44,861	18,44,006	2,31,88,867
				98-COMPUTERIZATION IN THE STATE	8,980	0	8,980

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		TOTAL(MH)			2,13,53,841	18,44,006	2,31,97,847
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TOTAL(DDO)					2,13,53,841	18,44,006	2,31,97,847
ASSISTANT GEOLOGIST (GWC),AGRICULTURE DEPARTMENT PUNJAB, KAPURTHALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			14,173	0	14,173
		04-LEGAL AID TO THE POOR			0	57,742	57,742
		**********			----------	----------	----------
		TOTAL(MH)			14,173	57,742	71,915

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********					
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	TOTAL(DDO)			14,173	57,742	71,915
		ASSISTANT MAIZE DEV OFFICER,MOHALI	2401	01-DIRECTION	27,92,350	3,94,688	31,87,038
				98-COMPUTERIZATION IN THE STATE	4,000	0	4,000
			**********				
		TOTAL(MH)			28,10,523	4,52,430	32,62,953
		**********					
		TOTAL(DDO)			28,10,523	4,52,430	32,62,953
		ASSISTANT MAIZE DEVELOPMENT OFFICER,SAS NAGAR MOHALI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	49,035	0	49,035

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	TOTAL(MH)		49,035	0	49,035
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TOTAL(DDO)			49,035	0	49,035
CANE COMMISSIONER,AGRICULTURE DEPARTMENT	2401	01-DIRECTION	1,53,18,143	13,96,246	1,67,14,389
	**********		----------	----------	----------
	TOTAL(MH)		1,53,18,143	13,96,246	1,67,14,389
	********************************		----------	----------	----------
	TOTAL(DDO)		1,53,18,143	13,96,246	1,67,14,389
	CHIEF AGRICULTURE OFFICER,AMRITSAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	13,91,412	2,74,493	16,65,905

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		13,91,412	2,74,493	16,65,905
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,AMRITSAR	2401	01-DIRECTION	14,94,08,381	1,36,77,563	16,30,85,944
			**********		----------	----------	----------
			TOTAL(MH)		14,94,08,381	1,36,77,563	16,30,85,944
		**********			----------	----------	----------
		TOTAL(DDO)			15,07,99,793	1,39,52,056	16,47,51,849
CHIEF AGRICULTURE OFFICER, LUDHIANA			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24,26,759	15,30,740	39,57,499
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	TOTAL(MH)		24,26,759	15,30,740	39,57,499
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TOTAL(DDO)			24,26,759	15,30,740	39,57,499
CHIEF AGRICULTURE OFFICER,,BHATINDA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,57,803	9,65,994	18,23,797
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TOTAL(MH)			8,57,803	9,65,994	18,23,797
	2401	01-DIRECTION	10,58,25,631	86,41,206	11,44,66,837
		98-COMPUTERIZATION IN THE STATE	1,01,407	46,050	1,47,457
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TOTAL(MH)			10,59,27,038	86,87,256	11,46,14,294

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	TOTAL(DDO)			10,67,84,841	96,53,250	11,64,38,091
		CHIEF AGRICULTURE OFFICER,AGRICULTURE DEPARTMENT	2401	01-DIRECTION	25,80,858	0	25,80,858
				98-COMPUTERIZATION IN THE STATE	2,000	0	2,000
		**********			----------	----------	----------
		TOTAL(MH)			10,85,09,896	86,87,256	11,71,97,152
		**********			----------	----------	----------
		TOTAL(DDO)			10,93,67,699	96,53,250	11,90,20,949
		CHIEF AGRICULTURE OFFICER,CHIEF	2235	01-OLD AGE	49,008	0	49,008

AGRICULTURE OFFICER		PENSIONS			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,24,874	2,69,566	8,94,440
		03-STATE SOCIAL ASSISTANCE PROGRAMME	1,01,71,500	0	1,01,71,500
		04-STATE SOCIAL ASSISTANCE PROGRAMME	1,63,56,000	4,60,14,000	6,23,70,000
	**********		----------	----------	----------
	TOTAL(MH)		2,72,01,382	4,62,83,566	7,34,84,948
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TOTAL(DDO)			2,72,01,382	4,62,83,566	7,34,84,948
CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER,	2401	01-DIRECTION	5,83,73,069	53,34,848	6,37,07,917

				98-COMPUTERIZATION IN THE	61,770	0	61,770	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				STATE			
			**********		----------	----------	----------
			TOTAL(MH)		5,84,34,839	53,34,848	6,37,69,687
		**********			----------	----------	----------
		TOTAL(DDO)			5,84,34,839	53,34,848	6,37,69,687
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, FARIDKOT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,48,337	3,85,247	11,33,584
			**********		----------	----------	----------
			TOTAL(MH)		7,48,337	3,85,247	11,33,584

	2401	01-DIRECTION	7,60,11,411	70,31,100	8,30,42,511
		98-COMPUTERIZAT ION IN THE STATE	45,950	4,850	50,800
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	TOTAL(MH)		7,60,57,361	70,35,950	8,30,93,311
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TOTAL(DDO)			7,68,05,698	74,21,197	8,42,26,895
CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, JALANDHAR	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,18,090	0	4,18,090
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	TOTAL(MH)		4,18,090	0	4,18,090
	2401	01-DIRECTION	7,96,44,727	67,51,079	8,63,95,806
		98-COMPUTERIZAT ION IN THE	3,493	7,599	11,092

STATE

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			TOTAL(MH)		7,96,48,220	67,58,678	8,64,06,898

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	TOTAL(DDO)			8,00,66,310	67,58,678	8,68,24,988
		CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, MANSA	2235	01-DEPOSIT LINKED INSURANCE SCHEME	20,000	0	20,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	12,60,517	6,99,832	19,60,349

		GOVERNMENT			
		PENSIONERS			
**********			----------	----------	----------
TOTAL(MH)			8,09,28,737	74,58,510	8,83,87,247
2401	01-DIRECTION		5,91,60,237	52,37,953	6,43,98,190
	98-COMPUTERIZAT		7,650	5,000	12,650
	ION IN THE				
	STATE				
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TOTAL(MH)			5,91,67,887	52,42,953	6,44,10,840

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TOTAL(DDO)			14,05,14,714	1,27,01,463	15,32,16,177
CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, PATIALA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000

				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16,00,876	2,43,895	18,44,771	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			18,00,876	2,43,895	20,44,771
		**********			----------	----------	----------
		TOTAL(DDO)			18,00,876	2,43,895	20,44,771
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,FATEHGARH SAHIB	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000

		02-EX-GRATIA	4,00,000	0	4,00,000
		PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
		03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,19,690	78,251	3,97,941
	**********		----------	----------	----------
	TOTAL(MH)		7,29,690	78,251	8,07,941
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TOTAL(DDO)			7,29,690	78,251	8,07,941
CHIEF AGRICULTURE OFFICER,FEROZEPUR	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB	4,93,183	89,220	5,82,403

				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		4,93,183	89,220	5,82,403
			2401	01-DIRECTION	8,28,53,766	73,43,574	9,01,97,340
				98-COMPUTERIZAT	9,652	14,237	23,889
				ION IN THE			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				STATE			
			**********		----------	----------	----------
			TOTAL(MH)		8,28,63,418	73,57,811	9,02,21,229
		********************************			----------	----------	----------
		TOTAL(DDO)			8,33,56,601	74,47,031	9,08,03,632
AGRICULTURE	DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE	2235	03-REIMBURSEMEN	9,42,172	1,15,199	10,57,371

PUNJAB	OFFICER,GURDASPUR	T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		**********	----------	----------	----------
		TOTAL(MH)	9,42,172	1,15,199	10,57,371
		2401	01-DIRECTION	17,39,44,834	1,64,80,217	19,04,25,051
			98-COMPUTERIZATION IN THE STATE	46,320	0	46,320
		**********	----------	----------	----------
		TOTAL(MH)	17,39,91,154	1,64,80,217	19,04,71,371
**********			----------	----------	----------
TOTAL(DDO)			17,49,33,326	1,65,95,416	19,15,28,742
CHIEF AGRICULTURE OFFICER,HOSHIARPUR	2401	01-DIRECTION	12,41,74,975	1,09,73,136	13,51,48,111
		98-COMPUTERIZATION IN THE STATE	19,995	27,400	47,395

			**********		----------	----------	----------
			TOTAL(MH)		12,41,94,970	1,10,00,536	13,51,95,506
			**********		----------	----------	----------
TOTAL(DDO)					12,41,94,970	1,10,00,536	13,51,95,506
CHIEF AGRICULTURE OFFICER,KAPURTHALA		2071	01-LEAVE ENCASHMENT BENEFITS		49,10,080	0	49,10,080

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		49,10,080	0	49,10,080
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,KAPURTHALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	2,40,132	77,781	3,17,913

		GOVERNMENT			
		PENSIONERS			
**********			----------	----------	----------
TOTAL(MH)			2,40,132	77,781	3,17,913
2401		01-DIRECTION	4,40,53,630	36,34,923	4,76,88,553
		98-COMPUTERIZAT	0	67,989	67,989
		ION IN THE			
		STATE			
**********			----------	----------	----------
TOTAL(MH)			4,40,53,630	37,02,912	4,77,56,542
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TOTAL(DDO)			4,92,03,842	37,80,693	5,29,84,535
CHIEF AGRICULTURE	2071	01-LEAVE	60,13,580	0	60,13,580
OFFICER,LUDHIANA		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		60,13,580	0	60,13,580

			2401	01-DIRECTION	14,95,56,161	1,32,31,699	16,27,87,860
				98-COMPUTERIZATION IN THE STATE	72,524	21,020	93,544
			**********		----------	----------	----------
			TOTAL(MH)		14,96,28,685	1,32,52,719	16,28,81,404
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TOTAL(DDO)					15,56,42,265	1,32,52,719	16,88,94,984
CHIEF AGRICULTURE OFFICER,MOGA	2235	01-DEPOSIT LINKED			10,000	0	10,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,MOGA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO INSURANCE SCHEME	8,02,644	29,123	8,31,767

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	8,262	0	8,262
		THE POOR			
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	TOTAL(MH)		8,20,906	29,123	8,50,029
	2401	01-DIRECTION	7,19,49,376	69,44,103	7,88,93,479
		98-COMPUTERIZAT	9,950	0	9,950
		ION IN THE			
		STATE			
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	TOTAL(MH)		7,19,59,326	69,44,103	7,89,03,429
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TOTAL(DDO)			7,27,80,232	69,73,226	7,97,53,458
CHIEF AGRICULTURE OFFICER,MOHALI	2401	01-DIRECTION	3,42,24,104	29,17,709	3,71,41,813
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	TOTAL(MH)		3,42,24,104	29,17,709	3,71,41,813

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TOTAL(DDO)					3,42,24,104	29,17,709	3,71,41,813
CHIEF AGRICULTURE OFFICER,MUKATSAR	2401	01-DIRECTION			4,54,56,245	41,30,584	4,95,86,829
		98-COMPUTERIZATION IN THE STATE			30,145	0	30,145
	**********				----------	----------	----------
	TOTAL(MH)				4,54,86,390	41,30,584	4,96,16,974
	**********				----------	----------	----------
	TOTAL(DDO)				4,54,86,390	41,30,584	4,96,16,974

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE	2235	03-REIMBURSEMEN	3,84,872	0	3,84,872

PUNJAB	OFFICER,NAWANSHAHAR	T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		04-LEGAL AID TO THE POOR	60,574	0	60,574
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	78,000	0	78,000
		**********	----------	----------	----------
		TOTAL(MH)	5,23,446	0	5,23,446
		2401 01-DIRECTION	5,00,22,601	68,88,640	5,69,11,241
		98-COMPUTERIZATION IN THE STATE	18,260	0	18,260
		**********	----------	----------	----------
		TOTAL(MH)	5,00,40,861	68,88,640	5,69,29,501
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TOTAL(DDO)					5,05,64,307	68,88,640	5,74,52,947
CHIEF AGRICULTURE OFFICER,PATIALA	2401	01-DIRECTION			16,13,03,990	1,56,80,215	17,69,84,205
		38-FINANCIAL ASSISTANCE FOR MUSHROOM CULTIVATION IN THE STATE			2,40,000	0	2,40,000
		56-FINANCIAL ASSISTANCE FOR MUSHROOM CULTIVATION IN THE STATE			0	18,24,257	18,24,257
		98-COMPUTERIZATION IN THE STATE			30,450	4,550	35,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		16,15,74,440	1,75,09,022	17,90,83,462
			**********		----------	----------	----------
			TOTAL(DDO)		16,15,74,440	1,75,09,022	17,90,83,462
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,13,042	4,44,709	6,57,751
			**********		----------	----------	----------
			TOTAL(MH)		2,13,042	4,44,709	6,57,751
			2401	01-DIRECTION	4,23,30,669	34,74,201	4,58,04,870
				98-COMPUTERIZATION IN THE STATE	81,199	0	81,199
			**********		----------	----------	----------
			TOTAL(MH)		4,24,11,868	34,74,201	4,58,86,069

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TOTAL(DDO)					4,26,24,910	39,18,910	4,65,43,820
CHIEF AGRICULTURE OFFICER,TARAN TARAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			16,65,937	0	16,65,937
		04-LEGAL AID TO THE POOR			1,19,856	0	1,19,856
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			1,06,640	0	1,06,640

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		18,92,433	0	18,92,433
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,TARAN TARAN	2401	01-DIRECTION	8,52,95,979	81,08,796	9,34,04,775
			**********		----------	----------	----------
			TOTAL(MH)		8,52,95,979	81,08,796	9,34,04,775
		**********			----------	----------	----------
		TOTAL(DDO)			8,71,88,412	81,08,796	9,52,97,208
		CHIEF AGRUCULTURE OFFICER,FATEHGARH SAHIB	2401	01-DIRECTION	4,49,77,988	39,42,442	4,89,20,430
			**********		----------	----------	----------
			TOTAL(MH)		4,49,77,988	39,42,442	4,89,20,430
		**********			----------	----------	----------
		TOTAL(DDO)			4,49,77,988	39,42,442	4,89,20,430

CHIEF INSPECTOR FERTILIZER,DIRECTORATE OF AGRICULTARE PUNJAB	2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	1,88,237	0	1,88,237
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	4,00,000	0	4,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	26,29,895	23,25,605	49,55,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		32,18,132	23,35,605	55,53,737
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF INSPECTOR FERTILIZER,DIRECTORATE OF AGRICULTARE PUNJAB	2702	01-DIRECTION AND ADMINISTRATION	17,62,249	0	17,62,249
				01-DIRECTORATE OF GROUNDWATER MANAGEMENT	41,88,516	0	41,88,516
			**********		----------	----------	----------
			TOTAL(MH)		59,50,765	0	59,50,765
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TOTAL(DDO)					91,68,897	23,35,605	1,15,04,502
CHILD DEVELOPMENT PROJECT OFFICER,MOGA-I			2235	01-DEPOSIT LINKED	10,000	0	10,000

INSURANCE SCHEME			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25,70,895	5,57,073	31,27,968
04-LEGAL AID TO THE POOR	35,58,859	7,87,658	43,46,517
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	2,30,05,961	21,29,918	2,51,35,879

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				WORKERS AND HELPERS			
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,MOGA-I	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	96,000	0	96,000
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	12,28,706	0	12,28,706
				30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	12,72,404	12,72,404

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	TOTAL(MH)		3,06,70,421	47,47,053	3,54,17,474
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TOTAL(DDO)			3,06,70,421	47,47,053	3,54,17,474
DEPUTY CONTROLLER (F & A),INSTITUTIONAL FINANCE AND BANKING AND B P E FINANCE DEPTT., PUNJAB, CHANDIGARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42,667	1,07,298	1,49,965
	**********		----------	----------	----------
	TOTAL(MH)		42,667	1,07,298	1,49,965
**********			----------	----------	----------
TOTAL(DDO)			42,667	1,07,298	1,49,965
DEPUTY DIRECTOR (AGRICULTURE),DY. DIRECTOR I.C.D.P. MUKATSAR	2401	01-DIRECTION	3,03,94,613	27,93,532	3,31,88,145
		98-COMPUTERIZAT	49,940	0	49,940

ION IN THE

STATE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		3,04,44,553	27,93,532	3,32,38,085
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	DEPUTY DIRECTOR (AGRICULTURE),DY. DIRECTOR I.C.D.P. MUKATSAR	TOTAL(MH)		3,04,44,553	27,93,532	3,32,38,085
		**********			3,04,44,553	27,93,532	3,32,38,085
		TOTAL(DDO)			3,04,44,553	27,93,532	3,32,38,085
DEPUTY DIRECTOR AGRICULTURE (LC&PP),,AGRICULTURE DEPARTMENT	2401	01-DIRECTION			88,64,441	8,33,311	96,97,752
		98-COMPUTERIZATION IN THE STATE			0	57,492	57,492

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	TOTAL(MH)		3,93,08,994	36,84,335	4,29,93,329
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TOTAL(DDO)			3,93,08,994	36,84,335	4,29,93,329
DEPUTY DIRECTOR AGRICULTURE (OILSEEDS) PUNJAB,LUDHIANA	2401	01-DIRECTION	87,13,374	5,27,243	92,40,617
	**********		----------	----------	----------
	TOTAL(MH)		87,13,374	5,27,243	92,40,617
**********			----------	----------	----------
TOTAL(DDO)			87,13,374	5,27,243	92,40,617
DEPUTY DIRECTOR AGRICULTURE(COTTON EXTENSION),AGRICULTURE DEPARTMENT	2401	01-DIRECTION	70,84,671	8,61,498	79,46,169
	**********		----------	----------	----------
	TOTAL(MH)		70,84,671	8,61,498	79,46,169
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		TOTAL(DDO)				70,84,671	8,61,498	79,46,169
		DEPUTY DIRECTOR, HORTICULTURE,AMRITSAR	2235	03-REIMBURSEMENT OF MEDICAL		1,82,280	0	1,82,280

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
		TOTAL(MH)			1,82,280	0	1,82,280
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	DEPUTY DIRECTOR, HORTICULTURE,AMRITSAR	2401	01-DIRECTION	2,56,17,953	18,66,425	2,74,84,378
				56-FINANCIAL ASSISTANCE FOR MUSHROOM CULTIVATION IN	4,46,398	0	4,46,398

		THE STATE			
		98-COMPUTERIZAT ION IN THE STATE	10,100	400	10,500
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	TOTAL(MH)		2,60,74,451	18,66,825	2,79,41,276
**********			----------	----------	----------
TOTAL(DDO)			2,62,56,731	18,66,825	2,81,23,556
DEPUTY DIRECTOR,(PULSES), BHATINDA	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16,101	0	16,101
	**********		----------	----------	----------
	TOTAL(MH)		16,101	0	16,101
	2401	01-DIRECTION	71,78,159	6,21,080	77,99,239
	**********		----------	----------	----------
	TOTAL(MH)		71,78,159	6,21,080	77,99,239

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		TOTAL(DDO)				71,94,260	6,21,080	78,15,340
		DEPUTY DIRECTOR,HORTICULTURE	2401	01-DIRECTION		2,78,66,505	22,33,814	3,01,00,319
				98-COMPUTERIZAT		10,395	1,400	11,795

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ION IN THE STATE			
		**********			----------	----------	----------
		TOTAL(MH)			2,78,76,900	22,35,214	3,01,12,114
		**********			----------	----------	----------
		TOTAL(DDO)			2,78,76,900	22,35,214	3,01,12,114
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	DIRECTOR, AGRICULTURE & FARMERS WELFARE,SAS NAGAR, MOHALI	2415	02-GRANTS-IN-AID TO THE PUNJAB	1,27,14,14,689	60,60,90,096	1,87,75,04,785

		AGRICULTURE UNIVERSITY AND CONSTITUENT COLLEGE OF THE UNIVERSITY			
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	TOTAL(MH)		1,27,14,14,689	60,60,90,096	1,87,75,04,785
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TOTAL(DDO)			1,27,14,14,689	60,60,90,096	1,87,75,04,785
DIRECTOR,AGRICULTURE,PUNJAB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	95,088	0	95,088
	**********		----------	----------	----------
	TOTAL(MH)		95,088	0	95,088
	2401	01-DIRECTION	19,17,02,085	1,81,35,599	20,98,37,684
		01-NATIONAL MISSION ON	27,42,000	0	27,42,000

				EDIBLE OIL (OILSEEDS)			
				02-SCHEME FOR POWER SUBSIDY TO FARMERS	68,39,06,40,000	2,81,60,00,000	71,20,66,40,000
				10- FOOD AND NUTRITION SECURITY (KRISHIONNATI	0	53,18,333	53,18,333

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				YOJANA)			
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	DIRECTOR,AGRICULTURE,PUNJAB	2401	10-AGRICULTURE EXTENSION (KRISHIONNATI YOJNA)	15,75,45,332	0	15,75,45,332
				15-MANAGEMENT OF KISAN VIKAS CHAMBER, MOHALI	16,19,002	5,98,613	22,17,615

15-SUBMISSION ON AGRICULTURAL MECHANIZATION	1,75,00,00,000	0	1,75,00,00,000
16-ASSISTANCE TO PUNJAB REMOTE SENSING CENTRE, LUDHIANA	4,06,44,828	35,38,441	4,41,83,269
16-NATIONAL MISSION ON AGRICULTURE EXTENSION AND TECHNOLOGY	82,50,000	0	82,50,000
17-ASSISTANCE TO KHALSA COLLEGE, AMRITSAR	9,69,294	9,68,000	19,37,294
21-INTERVENTION IN AGRICULTURE FOR RESOURCE CONSERVATION AND CROP DIVERSIFICATION	24,72,05,800	72,40,861	25,44,46,661

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				24-GRANTS-IN-AID TO PUNJAB RURAL DEVELOPMENT BOARD	5,45,00,00,000	0	5,45,00,00,000
				25-PUNJAB STATE FARMERS AND FARM WORKERS COMMISSION	12,50,000	0	12,50,000
				27-DEVELOPMENT OF COMPREHENSIVE PORTAL	49,83,767	0	49,83,767
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	DIRECTOR,AGRICULTURE,PUNJAB	2401	28-INCENTIVIZING DIRECT SEEDING OF RICE (DSR)	21,00,00,000	0	21,00,00,000

32-AGRICULTURE EXTENSION (KRISHIONNATI YOJNA)	7,37,88,000	0	7,37,88,000
34-FOOD AND NUTRITION SECURITY (KRISHIONNATI YOJANA)	0	24,91,667	24,91,667
41-NATIONAL MISSION ON AGRICULTURE EXTENSION AND TECHNOLOGY	42,50,000	0	42,50,000
43-SCHEME FOR POWER SUBSIDY TO FARMERS	16,40,76,60,000	1,20,40,00,000	17,61,16,60,000
45-INTERVENTION IN AGRICULTURE FOR RESOURCE CONSERVATION AND CROP DIVERSIFICATION	4,10,91,751	8,36,714	4,19,28,465

46-NATIONAL MISSION ON EDIBLE OIL (OILSEEDS)	1,75,000	0	1,75,000
47-INCENTIVIZING DIRECT SEEDING OF RICE (DSR)	4,00,00,000	0	4,00,00,000
98-COMPUTERIZATION IN THE STATE	0	50,356	50,356
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TOTAL(MH)	93,02,45,16,859	4,05,91,78,584	97,08,36,95,443

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	DIRECTOR,AGRICULTURE,PUNJAB	2415	02-GRANTS-IN-AID TO THE PUNJAB AGRICULTURE	21,28,34,942	0	21,28,34,942

		UNIVERSITY AND CONSTITUENT COLLEGE OF THE UNIVERSITY			
	**********		----------	----------	----------
	TOTAL(MH)		21,28,34,942	0	21,28,34,942
********			----------	----------	----------
TOTAL(DDO)			93,23,74,46,889	4,05,91,78,584	97,29,66,25,473
DIRECTOR,MARKETING, CHANDIGARH	2435	05-DIRECTORATE OF COLONIZATION (MANDIES)-	2,50,13,364	26,04,589	2,76,17,953
	**********		----------	----------	----------
	TOTAL(MH)		2,50,13,364	26,04,589	2,76,17,953
********			----------	----------	----------
TOTAL(DDO)			2,50,13,364	26,04,589	2,76,17,953
DISTRICT TRAINING OFFICER,,BHATINDA	2235	01-DEPOSIT LINKED INSURANCE	10,000	0	10,000

					SCHEME		
					02-EX-GRATIA	2,00,000	0	2,00,000
					PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
					03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,500	0	4,500
				**********		2,14,500	0	2,14,500

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,14,500	0	2,14,500

AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	DISTRICT TRAINING OFFICER,,BHATINDA	2401	01-DIRECTION	72,11,700	6,97,304	79,09,004
			98-COMPUTERIZATION IN THE STATE	64,100	0	64,100
		**********		----------	----------	----------
		TOTAL(MH)		74,90,300	6,97,304	81,87,604
	**********			----------	----------	----------
	TOTAL(DDO)			74,90,300	6,97,304	81,87,604
	DISTRICT TRAINING OFFICER,DISTRICT TRAINING OFFICER, FARIDKOT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18,178	0	18,178
		**********		----------	----------	----------
		TOTAL(MH)		18,178	0	18,178
		2401	01-DIRECTION	1,01,45,884	7,71,124	1,09,17,008
		**********		----------	----------	----------

TOTAL(MH)		1,01,45,884	7,71,124	1,09,17,008
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TOTAL(DDO)		1,01,64,062	7,71,124	1,09,35,186
DISTRICT TRAINING OFFICER,DISTRICT TRAINING OFFICER, JALANDHAR	2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43,186	25,536	68,722
**********		----------	----------	----------
TOTAL(MH)		43,186	25,536	68,722
	2401 01-DIRECTION	1,45,79,316	9,65,512	1,55,44,828
**********		----------	----------	----------
TOTAL(MH)		1,45,79,316	9,65,512	1,55,44,828

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	TOTAL(DDO)			1,46,22,502	9,91,048	1,56,13,550
	DISTRICT TRAINING OFFICER,DISTRICT TRAINING OFFICER, PATIALA	2401	01-DIRECTION	67,52,862	6,32,068	73,84,930
	**********			----------	----------	----------
	TOTAL(MH)			2,13,32,178	15,97,580	2,29,29,758
	**********			----------	----------	----------
	TOTAL(DDO)			2,13,75,364	16,23,116	2,29,98,480
	DISTRICT TRAINING OFFICER,FEROZEPUR	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	56,200	0	56,200
	**********			----------	----------	----------
	TOTAL(MH)			56,200	0	56,200

	2401	01-DIRECTION	51,57,172	4,68,904	56,26,076
		98-COMPUTERIZAT ION IN THE STATE	42,350	0	42,350
	**********		----------	----------	----------
	TOTAL(MH)		51,99,522	4,68,904	56,68,426
**********			----------	----------	----------
TOTAL(DDO)			52,55,722	4,68,904	57,24,626
DISTRICT TRAINING OFFICER,GURDASPUR	2401	01-DIRECTION	98,55,147	5,61,870	1,04,17,017
	**********		----------	----------	----------
	TOTAL(MH)		98,55,147	5,61,870	1,04,17,017
**********			----------	----------	----------
TOTAL(DDO)			98,55,147	5,61,870	1,04,17,017

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	DISTRICT TRAINING OFFICER,HOSHIARPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,04,689	0	1,04,689
			**********		----------	----------	----------
			TOTAL(MH)		1,04,689	0	1,04,689
			2401	01-DIRECTION	70,89,039	6,59,586	77,48,625
			**********		----------	----------	----------
			TOTAL(MH)		70,89,039	6,59,586	77,48,625
**********					----------	----------	----------
TOTAL(DDO)					71,93,728	6,59,586	78,53,314
DISTRICT TRAINING OFFICER,KAPURTHALA			2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM	9,02,800	69,000	9,71,800

		FIGHTERS AND THEIR WARDS			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,35,938	0	6,35,938
	**********		----------	----------	----------
	TOTAL(MH)		15,38,738	69,000	16,07,738
	2401	01-DIRECTION	95,38,294	3,94,364	99,32,658
	**********		----------	----------	----------
	TOTAL(MH)		95,38,294	3,94,364	99,32,658
	******************************		----------	----------	----------
	TOTAL(DDO)		1,10,77,032	4,63,364	1,15,40,396
DISTRICT TRAINING OFFICER,ROPAR	2401	01-DIRECTION	1,07,10,730	10,81,061	1,17,91,791
		98-COMPUTERIZATION IN THE STATE	700	79,300	80,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			1,07,11,430	11,60,361	1,18,71,791
		**********			----------	----------	----------
		TOTAL(DDO)			1,07,11,430	11,60,361	1,18,71,791
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	DISTRICT TRAINING OFFICER,SANGRUR	2401	01-DIRECTION	57,21,538	5,66,768	62,88,306
		**********			----------	----------	----------
		TOTAL(MH)			57,21,538	5,66,768	62,88,306
		**********			----------	----------	----------
		TOTAL(DDO)			57,21,538	5,66,768	62,88,306
		FIELD MAIZE CUM TOWN COMPOST OFFICER,PUNJAB, MOHALI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	78,275	78,275

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		0	78,275	78,275
**********			----------	----------	----------
TOTAL(DDO)			0	78,275	78,275
FIELD MANURE-CUM TOWN COMPOST OFFICER,MOHALI	2401	01-DIRECTION	67,94,246	6,23,198	74,17,444
		98-COMPUTERIZATION IN THE STATE	4,000	0	4,000
	**********		----------	----------	----------
	TOTAL(MH)		67,98,246	6,23,198	74,21,444
**********			----------	----------	----------
TOTAL(DDO)			67,98,246	6,23,198	74,21,444
GEOLOGIST/HYDROLOGIST	2401	01-DIRECTION	1,36,11,675	13,13,538	1,49,25,213

DIV-1,,GROUND WATER CELL

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			1,36,11,675	13,13,538	1,49,25,213
		**********			----------	----------	----------
		TOTAL(DDO)			1,36,11,675	13,13,538	1,49,25,213
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	GEOLOGIST/HYDROLOGIST DIV-2,,GROUND WATER CELL	2401	01-DIRECTION	1,36,54,310	12,46,250	1,49,00,560
		**********			----------	----------	----------
		TOTAL(MH)			1,36,54,310	12,46,250	1,49,00,560
		**********			----------	----------	----------
		TOTAL(DDO)			1,36,54,310	12,46,250	1,49,00,560

JOINT DIRECTOR AGRICULTURE (CC),,INCHARGE MARKETING WING	2401	01-DIRECTION	5,81,08,640	55,09,534	6,36,18,174
	**********		----------	----------	----------
	TOTAL(MH)		5,81,08,640	55,09,534	6,36,18,174
**********			----------	----------	----------
TOTAL(DDO)			5,81,08,640	55,09,534	6,36,18,174
PROJECT OFFICER,PROJECT OFFICER, SUGARCANE, JALANDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,03,383	2,14,143	11,17,526
**********			----------	----------	----------
TOTAL(MH)			9,03,383	2,14,143	11,17,526
	2401	01-DIRECTION	68,47,146	6,26,178	74,73,324
		22-SUBSIDY SCHEME FOR CANE PRICE PAYMENT TO THE CANE FARMERS	1,16,52,20,000	0	1,16,52,20,000

			**********				
			TOTAL(MH)		1,17,20,67,146	6,26,178	1,17,26,93,324

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	**********					
		TOTAL(DDO)			1,17,29,70,529	8,40,321	1,17,38,10,850
		SEED TESTING OFFICER,GURDASPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13,480	0	13,480
		**********					
		TOTAL(MH)			1,17,20,80,626	6,26,178	1,17,27,06,804

	2401	01-DIRECTION	2,03,52,433	18,36,328	2,21,88,761
	**********		----------	----------	----------
	TOTAL(MH)		2,03,52,433	18,36,328	2,21,88,761
********			----------	----------	----------
TOTAL(DDO)			1,19,33,36,442	26,76,649	1,19,60,13,091
SEED TESTING OFFICER,LUDHIANA	2401	01-DIRECTION	2,20,38,514	20,50,543	2,40,89,057
		98-COMPUTERIZATION IN THE STATE	1,07,070	33,206	1,40,276
	**********		----------	----------	----------
	TOTAL(MH)		2,21,45,584	20,83,749	2,42,29,333
********			----------	----------	----------
TOTAL(DDO)			2,21,45,584	20,83,749	2,42,29,333
SENIOR ANALYST, INSECTICIDE TESTING LABORATORY,AMRITSAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48,000	0	48,000

			**********				
			TOTAL(MH)		48,000	0	48,000
			2401	01-DIRECTION	1,21,50,262	15,88,329	1,37,38,591

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	SENIOR ANALYST, INSECTICIDE TESTING LABORATORY,AMRITSAR	TOTAL(MH)		1,21,50,262	15,88,329	1,37,38,591
		**********					
		TOTAL(DDO)			1,21,98,262	15,88,329	1,37,86,591
		SENIOR ANALYST,INSECTICIDE TESTING LABORATORY	2401	01-DIRECTION	1,05,67,095	11,42,486	1,17,09,581
		**********					
		TOTAL(MH)			2,27,17,357	27,30,815	2,54,48,172

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TOTAL(DDO)			2,27,65,357	27,30,815	2,54,96,172
SENIOR ANALYST,INSECTICIDE TESTING LABORATORY, BHATINDA	2401	01-DIRECTION	1,20,58,863	11,92,871	1,32,51,734
	**********		----------	----------	----------
	TOTAL(MH)		1,20,58,863	11,92,871	1,32,51,734
**********			----------	----------	----------
TOTAL(DDO)			1,20,58,863	11,92,871	1,32,51,734
SOIL TESTING OFFICER,SOIL TESTING OFFICER, BARNALA	2401	01-DIRECTION	3,53,16,943	31,54,013	3,84,70,956
		98-COMPUTERIZATION IN THE STATE	15,000	0	15,000
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	TOTAL(MH)		3,53,31,943	31,54,013	3,84,85,956

		**********			----------	----------	----------	
		TOTAL(DDO)			3,53,31,943	31,54,013	3,84,85,956	
		STATISTICIAN, AGRICULTURE DEPARTMENT,AGRICULTURE DEPARTMENT	2401	01-DIRECTION	1,66,17,296	17,62,229	1,83,79,525	
				07-RATIONALISAT ION OF IRRIGATION STATISTICS	61,00,000	0	61,00,000	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
		TOTAL(MH)			2,27,17,296	17,62,229	2,44,79,525
		**********			----------	----------	----------
		TOTAL(DDO)			2,27,17,296	17,62,229	2,44,79,525

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	TOTAL(CCO)				98,87,09,23,004	5,21,62,36,439	104,08,71,59,443
**********					----------	----------	----------
TOTAL(DEPT)					98,87,09,23,004	5,21,62,36,439	104,08,71,59,443
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	A.C. F&A DIRECTORATE OF ANIMAL HUSBANDARY, PUNJAB,CHANDIGARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,82,515	0	7,82,515
		**********			----------	----------	----------
		TOTAL(MH)			7,82,515	0	7,82,515
	**********				----------	----------	----------
	TOTAL(DDO)				7,82,515	0	7,82,515
ASSISTANT HUSBANDARY (PD), GURDASPUR	DIRECTOR,ANIMAL	2403	01-DIRECTION AND ADMINISTRATION		8,84,12,527	1,03,51,451	9,87,63,978
			98-COMPUTERIZAT		16,350	6,550	22,900

ION IN THE

STATE

		**********			8,84,28,877	1,03,58,001	9,87,86,878
		**********			8,84,28,877	1,03,58,001	9,87,86,878
		ASSISTANT CONTROLLER	2235	01-DEPOSIT	20,000	10,000	30,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		(F&A),,DIRECTOR ANIMAL HUSBANDRY		LINKED INSURANCE SCHEME			
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	ASSISTANT CONTROLLER (F&A),,DIRECTOR ANIMAL HUSBANDRY	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	41,58,629	38,57,780	80,16,409

	PENSIONERS			
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TOTAL(MH)		41,78,629	38,67,780	80,46,409
2403	01-ASSISTANCE TO GURU ANGAD DEV UNIVERSITY OF VETERINARY AND ANIMAL SCIENCES, LUDHIANA	53,97,73,242	42,93,53,180	96,91,26,422
	01-DIRECTION AND ADMINISTRATION	11,29,48,556	97,56,435	12,27,04,991
	02-GRANTS-IN-AID TO PUNJAB VETERINARY COUNCIL	19,45,844	2,63,779	22,09,623
	03-GRANTS-IN-AID TO PUNJAB GAU SEWA COMMISSION	15,67,452	8,26,877	23,94,329
	98-COMPUTERIZATION IN THE	31,860	1,58,079	1,89,939

	STATE						
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TOTAL(MH)					65,62,66,954	44,03,58,350	1,09,66,25,304
4403	19-UPGRADATION OF VETERINARY INSTITUTION AND FARMS				20,202	0	20,202
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TOTAL(MH)					20,202	0	20,202

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	**********			----------	----------	----------
		TOTAL(DDO)			66,04,65,785	44,42,26,130	1,10,46,91,915

ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (F), NABHA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	2,00,000	4,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,57,627	2,01,849	4,59,476
		04-LEGAL AID TO THE POOR	1,22,565	20,000	1,42,565
**********					
TOTAL(MH)			6,00,394	4,21,849	10,22,243
2403		01-DIRECTION AND ADMINISTRATION	3,81,51,332	36,14,731	4,17,66,063
		98-COMPUTERIZAT	0	3,800	3,800

		ION IN THE STATE					
	**********		----------	----------	----------		
	TOTAL(MH)		3,81,51,332	36,18,531	4,17,69,863		
**********			----------	----------	----------		
TOTAL(DDO)			69,91,97,309	44,82,66,510	1,14,74,63,819		
ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (FARMS)	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,50,184	2,38,974	6,89,158		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (FARMS)	2235	04-LEGAL AID TO THE POOR	10,353	98,067	1,08,420

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TOTAL(MH)		4,60,537	3,37,041	7,97,578	
2403	01-DIRECTION AND ADMINISTRATION	1,41,59,549	14,61,326	1,56,20,875	
	98-COMPUTERIZATION IN THE STATE	5,725	0	5,725	
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TOTAL(MH)		1,41,65,274	14,61,326	1,56,26,600	
4403	19-UPGRADATION OF VETERINARY INSTITUTION AND FARMS	47,971	0	47,971	
**********		----------	----------	----------	
TOTAL(MH)		47,971	0	47,971	
**********		----------	----------	----------	
TOTAL(DDO)		1,46,73,782	17,98,367	1,64,72,149	

ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (MEDICAL STORE)	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000		
		01-OLD AGE PENSIONS	9,22,086	0	9,22,086		
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16,36,745	0	16,36,745		
		04-LEGAL AID TO THE POOR	3,26,634	0	3,26,634		
		04-STATE SOCIAL	99,19,500	0	99,19,500		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ASSISTANCE			

				PROGRAMME			
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (MEDICAL STORE)	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,14,412	0	1,14,412
				48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVO URS OF SEXUAL ASSAULT/OTHER CRIMES-2018	7,50,000	0	7,50,000
			**********		----------	----------	----------
			TOTAL(MH)		1,36,79,377	0	1,36,79,377
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TOTAL(DDO)					1,36,79,377	0	1,36,79,377
ASSISTANT DIRECTOR,ANIMAL		2235		03-REIMBURSEMEN	78,326	1,64,408	2,42,734

HUSBANDARY (PD), PATIALA			T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				
			04-LEGAL AID TO THE POOR	2,15,500	38,000	2,53,500	
		**********		----------	----------	----------	
		TOTAL(MH)		2,93,826	2,02,408	4,96,234	
		**********		----------	----------	----------	
		TOTAL(DDO)		2,93,826	2,02,408	4,96,234	
		ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (POULTARY DEVELOPMENT),	2235	01-OLD AGE PENSIONS	21,127	0	21,127
				01-PENSION AND	75,200	0	75,200

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS				
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (POULTARY DEVELOPMENT),	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,33,990	0	4,33,990	
				03-STATE SOCIAL ASSISTANCE PROGRAMME	89,82,000	0	89,82,000	
				04-LEGAL AID TO THE POOR	7,78,161	0	7,78,161	
				04-STATE SOCIAL ASSISTANCE PROGRAMME	39,63,000	0	39,63,000	
				08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY	2,88,000	0	2,88,000	

RIOTS					
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018			3,00,000	0	3,00,000
98-COMPUTERIZATION IN THE STATE			1,330	0	1,330
**********			----------	----------	----------
TOTAL(MH)			1,48,42,808	0	1,48,42,808
**********			----------	----------	----------
TOTAL(DDO)			1,48,42,808	0	1,48,42,808
ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (POULTARY	2235	01-OLD AGE PENSIONS	1,25,710	0	1,25,710

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DEVELOPMENT), JALANDHAR					
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), JALANDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,93,151	0	3,93,151
				04-LEGAL AID TO THE POOR	12,538	0	12,538
				48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018	2,50,000	0	2,50,000
**********							
TOTAL(MH)					7,81,399	0	7,81,399

	2403	01-DIRECTION AND ADMINISTRATION	2,31,61,526	47,19,865	2,78,81,391
		98-COMPUTERIZATION IN THE STATE	19,975	0	19,975
	**********		----------	----------	----------
	TOTAL(MH)		2,31,81,501	47,19,865	2,79,01,366
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TOTAL(DDO)			2,39,62,900	47,19,865	2,86,82,765
ASSISTANT DIRECTOR. ANIMAL HUSBANDRY CATTLE FARM RAUNI,O/O DEPUTY DIRECTOR, ANIMAL HUSBANDRY, CATTLE FARM RAUNI	2071	01-LEAVE ENCASHMENT BENEFITS	15,49,040	0	15,49,040
		01-PENSION AND OTHER RETIREMENT BENEFITS	1,41,414	0	1,41,414
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		16,90,454	0	16,90,454
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	ASSISTANT DIRECTOR. ANIMAL HUSBANDRY CATTLE FARM RAUNI,O/O DEPUTY DIRECTOR, ANIMAL HUSBANDRY, CATTLE FARM RAUNI	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	2,00,000	2,00,000
**********					16,90,454	2,00,000	18,90,454
TOTAL(MH)							
			2403	01-DIRECTION AND ADMINISTRATION	4,88,17,366	54,24,076	5,42,41,442
				98-COMPUTERIZATION IN THE	7,965	3,830	11,795

		STATE				
**********				----------	----------	----------
TOTAL(MH)				4,88,25,331	54,27,906	5,42,53,237
4403	19-UPGRADATION OF VETERINARY INSTITUTION AND FARMS			1,80,093	42,451	2,22,544
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TOTAL(MH)				1,80,093	42,451	2,22,544
******************************				----------	----------	----------
TOTAL(DDO)				5,06,95,878	56,70,357	5,63,66,235
DEPUTY DIRECTOR ANIMAL HUSBANDARY,FATEHGARH SAHIB		2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000

					03-REIMBURSEMENT OF MEDICAL	4,18,243	0	4,18,243

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		6,18,243	0	6,18,243
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR ANIMAL HUSBANDARY,FATEHGARH SAHIB	2403	01-DIRECTION AND ADMINISTRATION	12,35,70,644	1,11,91,585	13,47,62,229
				98-COMPUTERIZATION IN THE STATE	39,738	2,250	41,988
			**********		----------	----------	----------
			TOTAL(MH)		12,36,10,382	1,11,93,835	13,48,04,217

	4403	19-UPGRADATION OF VETERINARY INSTITUTION AND FARMS	22,066	0	22,066
	**********		----------	----------	----------
	TOTAL(MH)		22,066	0	22,066
**********			----------	----------	----------
TOTAL(DDO)			12,42,50,691	1,11,93,835	13,54,44,526
DEPUTY DIRECTOR ANIMAL HUSBANDARY,MUKTSAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	9,310	9,310
		04-LEGAL AID TO THE POOR	4,000	0	4,000
	**********		----------	----------	----------
	TOTAL(MH)		4,000	9,310	13,310

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TOTAL(DDO)					4,000	9,310	13,310

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR ANIMAL HUSBANDRY, (POULTRY DEVELOPMENT),DIRECTOR ANIMAL HUSBANDRY	2403	01-DIRECTION AND ADMINISTRATION	4,38,91,586	36,07,672	4,74,99,258
				98-COMPUTERIZATION IN THE STATE	1,490	2,000	3,490
		**********		----------	----------	----------	
		TOTAL(MH)			4,38,93,076	36,09,672	4,75,02,748
**********					----------	----------	----------
TOTAL(DDO)					4,38,93,076	36,09,672	4,75,02,748

DEPUTY DIRECTOR,ANIMAL HUSBANDARY	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	4,00,000	0	4,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15,18,116	2,40,412	17,58,528
**********			----------	----------	----------
TOTAL(MH)			19,18,116	2,40,412	21,58,528
2403		01-DIRECTION AND ADMINISTRATION	19,11,87,580	1,75,68,462	20,87,56,042
		98-COMPUTERIZATION IN THE STATE	0	2,000	2,000

			**********		----------	----------	----------
			TOTAL(MH)		19,11,87,580	1,75,70,462	20,87,58,042
			**********		----------	----------	----------
			TOTAL(DDO)		19,31,05,696	1,78,10,874	21,09,16,570

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDARY (F), MATTEWARA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	90,345	0	90,345
			**********		----------	----------	----------
			TOTAL(MH)		19,12,77,925	1,75,70,462	20,88,48,387
			2403	01-DIRECTION AND	3,14,12,286	41,79,979	3,55,92,265

		ADMINISTRATION			
		98-COMPUTERIZAT	9,546	3,405	12,951
		ION IN THE			
		STATE			
	**********		----------	----------	----------
	TOTAL(MH)		3,14,21,832	41,83,384	3,56,05,216
********			----------	----------	----------
TOTAL(DDO)			22,46,17,873	2,19,94,258	24,66,12,131
DEPUTY DIRECTOR,ANIMAL	2403	01-DIRECTION	2,23,67,252	22,94,917	2,46,62,169
HUSBANDARY (T), PATIALA		AND			
		ADMINISTRATION			
		98-COMPUTERIZAT	4,210	5,760	9,970
		ION IN THE			
		STATE			
	**********		----------	----------	----------
	TOTAL(MH)		2,23,71,462	23,00,677	2,46,72,139
********			----------	----------	----------
TOTAL(DDO)			2,23,71,462	23,00,677	2,46,72,139

	DEPUTY DIRECTOR,ANIMAL HUSBANDARY I/C PUNJAB VETY. VACCINE INSTITUTE, LUDHIANA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,64,066	0	6,64,066	
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		6,64,066	0	6,64,066
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDARY I/C PUNJAB VETY. VACCINE INSTITUTE, LUDHIANA	2403	01-DIRECTION AND ADMINISTRATION	4,19,61,176	41,72,453	4,61,33,629
				98-COMPUTERIZATION IN THE STATE	13,925	1,435	15,360

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	TOTAL(MH)		4,26,39,167	41,73,888	4,68,13,055
**********			----------	----------	----------
TOTAL(DDO)			4,26,39,167	41,73,888	4,68,13,055
DEPUTY DIRECTOR,ANIMAL HUSBANDARY NAWANSHAHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,13,980	4,28,780	8,42,760
	**********		----------	----------	----------
	TOTAL(MH)		4,13,980	4,28,780	8,42,760
	2403	01-DIRECTION AND ADMINISTRATION	8,68,57,656	74,21,117	9,42,78,773
		98-COMPUTERIZATION IN THE STATE	3,500	0	3,500
	**********		----------	----------	----------

		TOTAL(MH)			8,68,61,156	74,21,117	9,42,82,273
**********					----------	----------	----------
TOTAL(DDO)					8,72,75,136	78,49,897	9,51,25,033
DEPUTY DIRECTOR,ANIMAL HUSBANDARY, BHATINDA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.			8,00,000	0	8,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DYING IN HARNESS			
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDARY, BHATINDA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	13,51,910	0	13,51,910

		PENSIONERS			
**********			----------	----------	----------
TOTAL(MH)			21,51,910	0	21,51,910
2403		01-DIRECTION AND ADMINISTRATION	23,74,44,683	2,26,93,609	26,01,38,292
		98-COMPUTERIZATION IN THE STATE	30,000	0	30,000
**********			----------	----------	----------
	TOTAL(MH)		23,74,74,683	2,26,93,609	26,01,68,292
******************************			----------	----------	----------
TOTAL(DDO)			23,96,26,593	2,26,93,609	26,23,20,202
DEPUTY DIRECTOR,ANIMAL HUSBANDARY, FARIDKOT	2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
		02-EX-GRATIA PAYMENTS TO	4,00,000	2,00,000	6,00,000

		FAMILIES OF					
		MINISTERS,					
		GOVERNMENT					
		SERVANTS ETC.					
		DYING IN					
		HARNESS					
		03-REIMBURSEMEN		20,67,501	3,68,563	24,36,064	
		T OF MEDICAL					
		CHARGES TO					
		PUNJAB					
		GOVERNMENT					
		PENSIONERS					
		**********		----------	----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		24,67,501	5,78,563	30,46,064
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDARY, FARIDKOT	2403	01-DIRECTION AND ADMINISTRATION	11,10,77,206	99,06,818	12,09,84,024

		98-COMPUTERIZATION IN THE STATE	11,060	2,840	13,900
	**********		----------	----------	----------
	TOTAL(MH)		11,35,55,767	1,04,88,221	12,40,43,988
******************************			----------	----------	----------
TOTAL(DDO)			11,35,55,767	1,04,88,221	12,40,43,988
DEPUTY DIRECTOR,ANIMAL HUSBANDARY, FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,94,570	0	3,94,570
	**********		----------	----------	----------
	TOTAL(MH)		3,94,570	0	3,94,570
	2403	01-DIRECTION AND ADMINISTRATION	17,75,17,064	90,05,600	18,65,22,664

				98-COMPUTERIZATION IN THE STATE	10,250	2,000	12,250	
			**********		----------	----------	----------	
			TOTAL(MH)		17,75,27,314	90,07,600	18,65,34,914	
********					----------	----------	----------	
TOTAL(DDO)					17,79,21,884	90,07,600	18,69,29,484	
DEPUTY DIRECTOR,ANIMAL HUSBANDARY, GURDASPUR	2235			01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000	
				02-EX-GRATIA	2,00,000	0	2,00,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PAYMENTS TO FAMILIES OF MINISTERS,			

				GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDARY, GURDASPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18,64,608	17,58,303	36,22,911
			**********		----------	----------	----------
			TOTAL(MH)		20,64,608	17,68,303	38,32,911
			2403	01-DIRECTION AND ADMINISTRATION	26,94,36,669	2,37,71,637	29,32,08,306
				98-COMPUTERIZATION IN THE STATE	9,440	300	9,740
			**********		----------	----------	----------
			TOTAL(MH)		26,94,46,109	2,37,71,937	29,32,18,046

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TOTAL(DDO)			27,15,10,717	2,55,40,240	29,70,50,957
DEPUTY DIRECTOR,ANIMAL HUSBANDARY, JALANDHAR	2403	01-DIRECTION AND ADMINISTRATION	15,95,98,369	1,56,68,789	17,52,67,158
		98-COMPUTERIZATION IN THE STATE	24,025	3,900	27,925
	**********	----------	----------	----------	
	TOTAL(MH)		15,96,22,394	1,56,72,689	17,52,95,083
	******************************	----------	----------	----------	
	TOTAL(DDO)		15,96,22,394	1,56,72,689	17,52,95,083
	DEPUTY DIRECTOR,ANIMAL	2235	03-REIMBURSEMEN	12,70,234	5,80,039	18,50,273

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		HUSBANDARY, LUDHIANA		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		12,70,234	5,80,039	18,50,273
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDARY, LUDHIANA	2403	01-DIRECTION AND ADMINISTRATION	30,54,23,826	2,80,70,799	33,34,94,625
				98-COMPUTERIZATION IN THE STATE	32,838	51,097	83,935
			**********		----------	----------	----------
			TOTAL(MH)		30,54,56,664	2,81,21,896	33,35,78,560
			4403	19-UPGRADATION OF VETERINARY INSTITUTION AND FARMS	2,33,118	7,000	2,40,118
			**********		----------	----------	----------
			TOTAL(MH)		2,33,118	7,000	2,40,118

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TOTAL(DDO)				30,69,60,016	2,87,08,935	33,56,68,951
DEPUTY DIRECTOR,ANIMAL HUSBANDARY, PATIALA	2235	02	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	3,00,000	2,00,000	5,00,000
		03	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16,38,536	7,40,334	23,78,870
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		19,38,536	9,40,334	28,78,870
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDARY, PATIALA	2403	01-DIRECTION AND ADMINISTRATION	21,72,66,016	2,05,76,542	23,78,42,558
				98-COMPUTERIZATION IN THE STATE	7,400	6,400	13,800
			**********		----------	----------	----------
			TOTAL(MH)		21,92,11,952	2,15,23,276	24,07,35,228
			4403	19-UPGRADATION OF VETERINARY INSTITUTION AND FARMS	4,956	0	4,956
			**********		----------	----------	----------
			TOTAL(MH)		4,956	0	4,956
******************************					----------	----------	----------
TOTAL(DDO)					21,92,16,908	2,15,23,276	24,07,40,184

DEPUTY DIRECTOR,ANIMAL HUSBANDARY, ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,273	0	14,273
	**********		----------	----------	----------
	TOTAL(MH)		14,273	0	14,273
	2403	01-DIRECTION AND ADMINISTRATION	9,54,96,743	92,03,823	10,47,00,566
		98-COMPUTERIZATION IN THE STATE	21,850	10,150	32,000
	**********		----------	----------	----------
	TOTAL(MH)		9,55,18,593	92,13,973	10,47,32,566
**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			9,55,32,866	92,13,973	10,47,46,839
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDARY, SANGRUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27,573	0	27,573
		**********			----------	----------	----------
		TOTAL(MH)			9,55,46,166	92,13,973	10,47,60,139
			2403	01-DIRECTION AND ADMINISTRATION	24,43,68,410	2,47,78,007	26,91,46,417
				98-COMPUTERIZATION IN THE STATE	25,400	6,870	32,270
		**********			----------	----------	----------

	TOTAL(MH)		24,43,93,810	2,47,84,877	26,91,78,687
**********		----------	----------	----------	----------
TOTAL(DDO)			33,99,54,249	3,39,98,850	37,39,53,099
DEPUTY DIRECTOR,ANIMAL HUSBANDRY 2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		2,00,000	0	2,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		10,23,080	0	10,23,080
	04-LEGAL AID TO THE POOR		3,650	0	3,650
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TOTAL(MH)			12,26,730	0	12,26,730

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDRY	2403	01-DIRECTION AND ADMINISTRATION	77,62,59,061	9,35,12,296	86,97,71,357
				98-COMPUTERIZATION IN THE STATE	53,659	11,464	65,123
			**********		77,75,39,450	9,35,23,760	87,10,63,210
			TOTAL(MH)				
			4403	19-UPGRADATION OF VETERINARY INSTITUTION AND FARMS	32,450	0	32,450
			**********		32,450	0	32,450
			TOTAL(MH)				

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TOTAL(DDO)			77,75,71,900	9,35,23,760	87,10,95,660
DEPUTY DIRECTOR,ANIMAL HUSBANDRY,	2235	01-OLD AGE PENSIONS	37,142	0	37,142
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	4,00,000	0	4,00,000
		03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,20,017	1,25,903	12,45,920
		04-LEGAL AID TO THE POOR	9,919	0	9,919
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				TOTAL(MH)	15,67,078	1,25,903	16,92,981

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDRY,	2403	01-DIRECTION AND ADMINISTRATION	7,77,13,382	97,25,991	8,74,39,373
				98-COMPUTERIZATION IN THE STATE	6,000	0	6,000
			**********		----------	----------	----------
			TOTAL(MH)		7,77,19,382	97,25,991	8,74,45,373
		**********			----------	----------	----------
		TOTAL(DDO)			7,92,86,460	98,51,894	8,91,38,354
DEPUTY DIRECTOR,ANIMAL HUSBANDRY, MANSA			2235	03-REIMBURSEMENT OF MEDICAL	14,71,448	0	14,71,448

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
**********		----------	----------	----------	
TOTAL(MH)		14,71,448	0	14,71,448	
2403	01-DIRECTION AND ADMINISTRATION	13,08,66,039	1,25,99,837	14,34,65,876	
	98-COMPUTERIZATION IN THE STATE	11,600	2,380	13,980	
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TOTAL(MH)		13,08,77,639	1,26,02,217	14,34,79,856	
**********		----------	----------	----------	
TOTAL(DDO)		13,23,49,087	1,26,02,217	14,49,51,304	
DEPUTY DIRECTOR,ANIMAL HUSBANDRY, MUKTSAR	2403	01-DIRECTION AND ADMINISTRATION	12,95,11,809	1,21,87,557	14,16,99,366

					98-COMPUTERIZAT ION IN THE STATE	19,598	1,400	20,998
			**********					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		12,95,31,407	1,21,88,957	14,17,20,364
ARCHITECTUR E	SECRETARY, ARCH. STAFF, PUNJAB	**********					
		TOTAL(DDO)			12,95,31,407	1,21,88,957	14,17,20,364
		FODDER DEVELOPMENT OFFICER,ANIMAL HUSBANDRY,	4403	19-UPGRADATION OF VETERINARY INSTITUTION AND FARMS	61,950	0	61,950
		**********					

	TOTAL(MH)		12,95,93,357	1,21,88,957	14,17,82,314
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TOTAL(DDO)			12,95,93,357	1,21,88,957	14,17,82,314
JOINT DIRECTOR,ANIMAL HEALTH INSTITUTE	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27,358	0	27,358
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	TOTAL(MH)		27,358	0	27,358
	2403	01-DIRECTION AND ADMINISTRATION	3,53,17,188	33,48,994	3,86,66,182
		98-COMPUTERIZATION IN THE STATE	1,650	0	1,650
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	TOTAL(MH)		3,53,18,838	33,48,994	3,86,67,832

				4403	19-UPGRADATION OF VETERINARY INSTITUTION AND FARMS	2,03,904	0	2,03,904
				**********		----------	----------	----------
				TOTAL(MH)		2,03,904	0	2,03,904

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	TOTAL(DDO)			3,55,50,100	33,48,994	3,88,99,094
		**********			----------	----------	----------
		TOTAL(CCO)			4,43,43,28,109	82,12,96,287	5,25,56,24,396
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TOTAL(DEPT)					4,43,43,28,109	82,12,96,287	5,25,56,24,396
ARCHITECTUR E	SECRETARY, ARCH. STAFF, PUNJAB	ARCHITECT,O/O CHIEF ARCHITECT, PUNJAB,DEPARTMENT OF ARCHITECTURE, SCO NO. 100, SECTOR 17-D, CHANDIGARH	2059	06-ARCHITECTURE	4,79,95,064	45,33,460	5,25,28,524
				98-COMPUTERIZATION IN THE STATE	3,44,785	22,93,077	26,37,862
			**********	----------	----------	----------	----------
			TOTAL(MH)		4,85,43,753	68,26,537	5,53,70,290
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TOTAL(DDO)					8,38,89,949	1,01,75,531	9,40,65,480
SR. ARCHITECT (EAST),DEPARTMENT OF ARCHITECTURE, PUNJAB, SCO 80-82, SECTOR 17-D, CHANDIGARH			2059	06-ARCHITECTURE	1,68,64,022	17,17,306	1,85,81,328
				98-COMPUTERIZATION IN THE STATE	1,43,330	19,976	1,63,306

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TOTAL(MH)					1,70,07,352	17,37,282	1,87,44,634
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				6,89,402	2,18,233	9,07,635

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
ARCHITECTURE	SECRETARY, ARCH. STAFF, PUNJAB	SR. ARCHITECT (EAST),DEPARTMENT OF ARCHITECTURE, PUNJAB, SCO 80-82, SECTOR 17-D, CHANDIGARH	TOTAL(MH)		6,89,402	2,18,233	9,07,635
		**********			----------	----------	----------
		TOTAL(DDO)			1,76,96,754	19,55,515	1,96,52,269

SR. ARCHITECT (NORTH),DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA	2059	06-ARCHITECTURE	1,63,04,760	15,56,765	1,78,61,525
		98-COMPUTERIZATION IN THE STATE	3,09,129	0	3,09,129
	**********		----------	----------	----------
	TOTAL(MH)		1,73,03,291	17,74,998	1,90,78,289
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,65,824	64,339	6,30,163
	**********		----------	----------	----------
	TOTAL(MH)		5,65,824	64,339	6,30,163
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TOTAL(DDO)			3,48,76,467	35,76,619	3,84,53,086
SR. ARCHITECT (SOUTH),DEPARTMENT	2059	06-ARCHITECTURE	1,89,12,553	18,98,991	2,08,11,544

OF ARCHITECTURE, PUNJAB, PATIALA

			98-COMPUTERIZATION IN THE STATE	1,01,010	1,11,043	2,12,053
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TOTAL(MH)				1,90,13,563	20,10,034	2,10,23,597
2235			03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	2,54,164	34,937	2,89,101

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		2,54,164	34,937	2,89,101

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		TOTAL(DDO)			1,92,67,727	20,44,971	2,13,12,698
	************************				----------	----------	----------
	TOTAL(CCO)				4,53,68,12,152	83,37,44,414	5,37,05,56,566
**********					----------	----------	----------
TOTAL(DEPT)					4,53,68,12,152	83,37,44,414	5,37,05,56,566
CIVIL AVIATION	ADVISOR, CIVIL AVIATION, PUNJAB, SCO NO.1068-69, SECTOR 22-B, CHANDIGARH	ADMINISTRATIVE OFFICER,CIVIL AVIATION, PUNJAB, SCO 1068-69, SECTOR 22-B, CHANDIGARH	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,91,648	31,600	7,23,248
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			TOTAL(MH)		8,91,648	31,600	9,23,248
		3053	01-DIRECTION AND ADMINISTRATION		66,78,934	6,08,295	72,87,229
			01-MAINTENANCE OF AIR CRAFT		23,76,17,571	81,72,523	24,57,90,094
			01-TRAINING AND EDUCATION		2,95,25,694	1,08,44,306	4,03,70,000
			98-COMPUTERIZATION IN THE STATE		1,49,259	12,400	1,61,659

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		27,39,71,458	1,96,37,524	29,36,08,982

		**********			----------	----------	----------
		TOTAL(DDO)			27,48,63,106	1,96,69,124	29,45,32,230
CIVIL AVIATION	ADVISOR, CIVIL AVIATION, PUNJAB, SCO NO.1068-69, SECTOR 22-B, CHANDIGARH	ADMINSTRATIVE OFFICER CIVIL AVIATION PUNJAB,CHANDIGARH	5053	01-CONSTRUCTION OF AERODROMES	71,41,931	0	71,41,931
				05-UPGRADATION OF FLYING TRAINING FACILITIES AT PATIALA AVIATION CLUB PATIALA(ACA)	1,31,94,800	1,68,05,200	3,00,00,000
				10-SETTING UP OF CIVIL AIR TERMINAL AT AIR FORCE STATION HALWARA	15,00,00,000	0	15,00,00,000
		**********			----------	----------	----------
		TOTAL(MH)			17,03,36,731	1,68,05,200	18,71,41,931
		**********			----------	----------	----------
		TOTAL(DDO)			17,03,36,731	1,68,05,200	18,71,41,931

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	TOTAL(CCO)				44,51,99,837	3,64,74,324	48,16,74,161
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TOTAL(DEPT)					44,51,99,837	3,64,74,324	48,16,74,161
CIVIL DEFENCE AND HOME GUARDS	DIRECTOR GENERAL OF POLICE-CUM-COMMANDANT HOME GUARD AND DIRECTOR CIVIL DEFENCE, PUNJAB	DISTRICT COMMANDER,PUNJAB HOME GUARD, PATIALA	2070	01-HOME GUARDS URBAN AND RURAL WING	34,35,32,177	2,84,86,661	37,20,18,838
				98-COMPUTERIZATION IN THE STATE	1,730	2,200	3,930

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
CIVIL	DIRECTOR GENERAL OF	DISTRICT COMMANDER,PUNJAB HOME	TOTAL(MH)		34,35,33,907	2,84,88,861	37,20,22,768

DEFENCE AND POLICE-CUM-COMMANDANT HOME GUARDS HOME GUARD AND DIRECTOR CIVIL DEFENCE, PUNJAB	GUARD, PATIALA				
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	TOTAL(DDO)		34,35,33,907	2,84,88,861	37,20,22,768
	DIVISIONAL COMMANDANT PUNJAB HOME GUARD,PATIALA	2070 01-DIRECTION	1,460	0	1,460
		01-HOME GUARDS URBAN AND RURAL WING	15,57,459	1,50,214	17,07,673
		02-HOME GUARDS BORDER WING	1,020	0	1,020
	**********		----------	----------	----------
		TOTAL(MH)	34,50,93,846	2,86,39,075	37,37,32,921
**********			----------	----------	----------
	TOTAL(DDO)		34,50,93,846	2,86,39,075	37,37,32,921

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	TOTAL(CCO)				34,50,93,846	2,86,39,075	37,37,32,921
**********					----------	----------	----------
TOTAL(DEPT)					34,50,93,846	2,86,39,075	37,37,32,921
CO-OPERATIV E SOCITIES	CHIEF AUDITOR, CO-OPERATIVE SOCIETIES, PUNJAB	AUDIT OFFICER,CO-OPERATIVE SOCIETIES	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,21,103	1,17,222	5,38,325
		**********			----------	----------	----------
		TOTAL(MH)			4,21,103	1,17,222	5,38,325
			2425	01-CHIEF AUDITOR CO-OPERATIVE	4,57,29,363	46,74,192	5,04,03,555

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SOCIETIES, PUNJAB			
CO-OPERATIV E SOCITIES	CHIEF AUDITOR, CO-OPERATIVE SOCIETIES, PUNJAB	AUDIT OFFICER,CO-OPERATIVE SOCIETIES	2425	01-DIRECTION	0	1,87,558	1,87,558
			**********	TOTAL(MH)	4,57,29,363	48,61,750	5,05,91,113
		**********		TOTAL(DDO)	4,61,50,466	49,78,972	5,11,29,438
		AUDIT OFFICER,CO-OPERATIVE SOCIETIES APEX, CHANDIGARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,545	0	11,545
			**********	TOTAL(MH)	11,545	0	11,545
			2425	01-CHIEF AUDITOR	1,54,12,767	14,01,819	1,68,14,586

		CO-OPERATIVE			
		SOCIETIES,			
		PUNJAB			
	**********		----------	----------	----------
	TOTAL(MH)		1,54,12,767	14,01,819	1,68,14,586
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TOTAL(DDO)			1,54,24,312	14,01,819	1,68,26,131
AUDIT OFFICER,COOPERATIVE SOCIETIES	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO	39,01,525	15,76,713	54,78,238

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
CO-OPERATIV E SOCITIES	CHIEF AUDITOR, CO-OPERATIVE SOCIETIES, PUNJAB	AUDIT OFFICER,COOPERATIVE SOCIETIES	2235	04-LEGAL AID TO THE POOR	50,420	0	50,420
			**********		----------	----------	----------
			TOTAL(MH)		41,51,945	15,76,713	57,28,658
			2425	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	36,94,90,122	3,62,06,918	40,56,97,040
				98-COMPUTERIZAT ION IN THE STATE	54,053	32,280	86,333
			**********		----------	----------	----------
			TOTAL(MH)		36,95,44,175	3,62,39,198	40,57,83,373

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TOTAL(DDO)			37,36,96,120	3,78,15,911	41,15,12,031
AUDIT OFFICER,COOPERATIVE SOCIETIES	2425	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	62,25,005	17,41,215	79,66,220
		01-DIRECTION	2,40,760	60,354	3,01,114
	**********		----------	----------	----------
	TOTAL(MH)		64,65,765	18,01,569	82,67,334
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TOTAL(DDO)			64,65,765	18,01,569	82,67,334
BUDGET ACCOUNTS & AUDIT FEE RECOVERY OFFICER,CHANDIGARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,67,428	3,60,161	9,27,589

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
CO-OPERATIV E SOCITIES	CHIEF AUDITOR, CO-OPERATIVE SOCIETIES, PUNJAB		TOTAL(MH)		5,67,428	3,60,161	9,27,589
			2425	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	5,17,38,662	70,34,678	5,87,73,340
				98-COMPUTERIZATION IN THE STATE	11,74,053	6,28,409	18,02,462
			**********				
			TOTAL(MH)		5,34,80,143	80,23,248	6,15,03,391
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	TOTAL(DDO)				5,34,80,143	80,23,248	6,15,03,391
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TOTAL(CCO)					49,52,16,806	5,40,21,519	54,92,38,325
REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, ROPAR		2425	01-DIRECTION	1,17,62,775	7,93,087	1,25,55,862
		**********			----------	----------	----------
		TOTAL(MH)			1,17,62,775	7,93,087	1,25,55,862
	**********				----------	----------	----------
	TOTAL(DDO)				1,17,62,775	7,93,087	1,25,55,862
ASSISTANT CO-OPERATIVE SOCIETY,ASSISTANT CO-OPERATIVE SOCIETY,BARNALA			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,500	0	10,500
		**********			----------	----------	----------
		TOTAL(MH)			10,500	0	10,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			10,500	0	10,500
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT CO-OPERATIVE SOCIETY,CO-OPERATIVE SOCIETY	2425	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	1,46,16,550	14,66,350	1,60,82,900
				01-DIRECTION	78,10,801	4,80,472	82,91,273
				98-COMPUTERIZATION IN THE STATE	5,000	0	5,000
			2425	TOTAL(MH)	2,24,42,851	19,46,822	2,43,89,673
		TOTAL(DDO)			2,24,42,851	19,46,822	2,43,89,673

ASSISTANT REGISTRAR, DHARAMKOT,COOPERATIVE SOCITIES,DHARAMKOT	2425	01-DIRECTION	42,16,190	4,17,223	46,33,413
	**********		----------	----------	----------
	TOTAL(MH)		42,16,190	4,17,223	46,33,413
**********			----------	----------	----------
TOTAL(DDO)			42,16,190	4,17,223	46,33,413
ASSISTANT REGISTRAR, GURU HARSAHAY,COOPERATIVE SOCIETIES,GURU HARSAHAY	2425	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	1,11,07,322	0	1,11,07,322
		01-DIRECTION	76,18,227	2,54,472	78,72,699
	**********		----------	----------	----------
	TOTAL(MH)		1,87,25,549	2,54,472	1,89,80,021
**********			----------	----------	----------
TOTAL(DDO)			1,87,25,549	2,54,472	1,89,80,021

		ASSISTANT REGISTRAR, KOTAKPURA,COOPERATIVE SOCIETIES, KOTAKPURA	2425	01-DIRECTION	55,83,401	6,94,030	62,77,431

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			55,83,401	6,94,030	62,77,431
		**********			----------	----------	----------
		TOTAL(DDO)			55,83,401	6,94,030	62,77,431
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR, LEHERAGAGGA,COOPERATIVE SOCIETIES, LEHERAGAGGA	2425	01-DIRECTION	13,71,229	2,58,478	16,29,707
		**********			----------	----------	----------
		TOTAL(MH)			13,71,229	2,58,478	16,29,707

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TOTAL(DDO)			13,71,229	2,58,478	16,29,707
ASSISTANT REGISTRAR, PATRAN,COOPERATIVE SOCIETIES, PATRAN	2425	01-DIRECTION	77,80,249	5,30,964	83,11,213
	**********		----------	----------	----------
	TOTAL(MH)		77,80,249	5,30,964	83,11,213
**********			----------	----------	----------
TOTAL(DDO)			77,80,249	5,30,964	83,11,213
ASSISTANT REGISTRAR, SHRI CHAMKOR SAHIB,COOPERATIVE SOCITIES, SHRI CHAMKOR SAHIB	2425	01-DIRECTION	45,08,661	4,43,193	49,51,854
	**********		----------	----------	----------
	TOTAL(MH)		45,08,661	4,43,193	49,51,854
**********			----------	----------	----------
TOTAL(DDO)			45,08,661	4,43,193	49,51,854

		ASSISTANT REGISTRAR,ASSISTANT REGISTRAR, NAKODAR	2425	01-DIRECTION	44,84,096	4,84,184	49,68,280
			**********		----------	----------	----------
			TOTAL(MH)		44,84,096	4,84,184	49,68,280

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********			----------	----------	----------
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			44,84,096	4,84,184	49,68,280
		ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES	2425	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	10,64,328	0	10,64,328
				01-DIRECTION	1,03,19,723	9,49,932	1,12,69,655
				98-COMPUTERIZAT	3,950	0	3,950

		ION IN THE			
		STATE			
	**********		----------	----------	----------
	TOTAL(MH)		1,58,72,097	14,34,116	1,73,06,213
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TOTAL(DDO)			1,58,72,097	14,34,116	1,73,06,213
ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES BALACHAUR	2425	01-DIRECTION	52,12,826	4,57,706	56,70,532
	**********		----------	----------	----------
	TOTAL(MH)		52,12,826	4,57,706	56,70,532
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TOTAL(DDO)			52,12,826	4,57,706	56,70,532
ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES,	2425	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	2,34,01,694	23,04,196	2,57,05,890
		01-DIRECTION	1,14,43,791	10,72,845	1,25,16,636

				98-COMPUTERIZAT ION IN THE STATE	6,380	1,610	7,990
			**********		----------	----------	----------
			TOTAL(MH)		3,48,51,865	33,78,651	3,82,30,516

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,48,51,865	33,78,651	3,82,30,516
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES, JALANDHAR	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	12,705	12,705
			**********		----------	----------	----------
			TOTAL(MH)		3,48,51,865	33,91,356	3,82,43,221

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TOTAL(DDO)			3,48,51,865	33,91,356	3,82,43,221
ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES, PATIALA	2235	04-LEGAL AID TO THE POOR	1,98,142	0	1,98,142
	**********		----------	----------	----------
	TOTAL(MH)		1,98,142	0	1,98,142
**********			----------	----------	----------
TOTAL(DDO)			1,98,142	0	1,98,142
ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETY, GURDASPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,55,927	0	5,55,927
	**********		----------	----------	----------
	TOTAL(MH)		5,55,927	0	5,55,927

			2851	01-DIRECTION	36,45,859	0	36,45,859
			**********		----------	----------	----------
			TOTAL(MH)		36,45,859	0	36,45,859
			**********		----------	----------	----------
		TOTAL(DDO)			42,01,786	0	42,01,786
	ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETY, ROPAR		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,58,727	69,272	4,27,999
			**********		----------	----------	----------
			TOTAL(MH)		3,58,727	69,272	4,27,999
			**********		----------	----------	----------
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR,CO-OPERATIVE	2851	01-DIRECTION	48,55,513	0	48,55,513

E SOCITIES	SOCIETIES, PUNJAB	SOCIETY, ROPAR				
		**********		----------	----------	----------
		TOTAL(MH)		48,55,513	0	48,55,513
		********************************		----------	----------	----------
		TOTAL(DDO)		52,14,240	69,272	52,83,512
		ASSISTANT	2425	01-DIRECTION	1,47,60,713	10,39,146	1,57,99,859
		REGISTRAR,CO-OPERATIVE,				
		**********		----------	----------	----------
		TOTAL(MH)		1,47,60,713	10,39,146	1,57,99,859
		********************************		----------	----------	----------
		TOTAL(DDO)		1,47,60,713	10,39,146	1,57,99,859
		ASSISTANT REGISTRAR,COOPERATIVE	2425	01-CHIEF	24,21,333	81,832	25,03,165
		SOCIETIES, ABOHAR		AUDITOR			
				CO-OPERATIVE			
				SOCIETIES,			
				PUNJAB			
				01-DIRECTION	77,30,540	7,74,450	85,04,990

		**********			----------	----------	----------
		TOTAL(MH)			1,01,51,873	8,56,282	1,10,08,155
********************************					----------	----------	----------
TOTAL(DDO)					1,01,51,873	8,56,282	1,10,08,155
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, AJNALA	2425	01-DIRECTION			61,84,522	4,11,645	65,96,167
		**********			----------	----------	----------
		TOTAL(MH)			61,84,522	4,11,645	65,96,167

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			61,84,522	4,11,645	65,96,167

ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, AMLOH	2425	01-DIRECTION	82,81,720	7,98,674	90,80,394
	**********		----------	----------	----------
	TOTAL(MH)		1,44,66,242	12,10,319	1,56,76,561
**********			----------	----------	----------
TOTAL(DDO)			1,44,66,242	12,10,319	1,56,76,561
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, AMRITSAR-I	2425	01-DIRECTION	97,87,377	8,41,773	1,06,29,150
	**********		----------	----------	----------
	TOTAL(MH)		97,87,377	8,41,773	1,06,29,150
**********			----------	----------	----------
TOTAL(DDO)			97,87,377	8,41,773	1,06,29,150
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, AMRITSAR-II	2425	01-DIRECTION	81,56,213	7,45,974	89,02,187
	**********		----------	----------	----------
	TOTAL(MH)		81,56,213	7,45,974	89,02,187

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TOTAL(DDO)					81,56,213	7,45,974	89,02,187
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, ANANDPUR SAHIB			2425	01-DIRECTION	1,01,33,187	7,28,292	1,08,61,479
			**********		----------	----------	----------
			TOTAL(MH)		1,01,33,187	7,28,292	1,08,61,479
**********					----------	----------	----------
TOTAL(DDO)					1,01,33,187	7,28,292	1,08,61,479
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BABA BAKALA		2425	01-DIRECTION	63,42,880	7,72,826	71,15,706

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		63,42,880	7,72,826	71,15,706

	**********			----------	----------	----------
	TOTAL(DDO)			63,42,880	7,72,826	71,15,706
CO-OPERATIV REGISTRAR, CO-OPERATIVE E SOCITIES	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BARNALA	2425	01-DIRECTION	1,11,78,368	20,51,521	1,32,29,889
	**********			----------	----------	----------
	TOTAL(MH)			1,11,78,368	20,51,521	1,32,29,889
	**********			----------	----------	----------
	TOTAL(DDO)			1,11,78,368	20,51,521	1,32,29,889
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BASSI PATHANA	2425	01-DIRECTION	62,42,476	5,46,065	67,88,541
	**********			----------	----------	----------
	TOTAL(MH)			62,42,476	5,46,065	67,88,541
	**********			----------	----------	----------
	TOTAL(DDO)			62,42,476	5,46,065	67,88,541
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BASSI PATHANA	2425	01-DIRECTION	1,15,70,201	8,65,217	1,24,35,418

SOCIETIES, BATALA

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	TOTAL(MH)		1,15,70,201	8,65,217	1,24,35,418
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TOTAL(DDO)			1,15,70,201	8,65,217	1,24,35,418
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BHATINDA	2425	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	3,29,30,148	29,48,366	3,58,78,514
		01-DIRECTION	1,00,82,054	11,68,493	1,12,50,547
		98-COMPUTERIZATION IN THE STATE	1,402	2,150	3,552

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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		TOTAL(MH)		4,30,13,604	41,19,009	4,71,32,613
		********************************		----------	----------	----------
		TOTAL(DDO)		4,30,13,604	41,19,009	4,71,32,613
CO-OPERATIV REGISTRAR, CO-OPERATIVE SOCITIES	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BHULATH	2425	01-DIRECTION	23,05,572	1,61,286	24,66,858
		**********		----------	----------	----------
		TOTAL(MH)		23,05,572	1,61,286	24,66,858
		********************************		----------	----------	----------
		TOTAL(DDO)		23,05,572	1,61,286	24,66,858
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BUDHLADA	2425	01-DIRECTION	76,28,205	5,94,149	82,22,354
		**********		----------	----------	----------
		TOTAL(MH)		76,28,205	5,94,149	82,22,354
		********************************		----------	----------	----------
		TOTAL(DDO)		76,28,205	5,94,149	82,22,354

ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, DASUYA	2425	01-DIRECTION		91,15,478	8,73,091	99,88,569
	**********			----------	----------	----------
	TOTAL(MH)			91,15,478	8,73,091	99,88,569
********				----------	----------	----------
TOTAL(DDO)				91,15,478	8,73,091	99,88,569
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, DERA BASSI	2425	01-DIRECTION		20,36,032	19,900	20,55,932
	**********			----------	----------	----------
	TOTAL(MH)			20,36,032	19,900	20,55,932
********				----------	----------	----------
TOTAL(DDO)				20,36,032	19,900	20,55,932

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, DHAR KALAN	2425	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	15,73,368	0	15,73,368
				01-DIRECTION	42,69,938	4,42,385	47,12,323
			**********		----------	----------	----------
			TOTAL(MH)		78,79,338	4,62,285	83,41,623
		**********			----------	----------	----------
		TOTAL(DDO)			78,79,338	4,62,285	83,41,623
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, DHURI	2425	01-DIRECTION	73,85,220	6,01,107	79,86,327
			**********		----------	----------	----------
			TOTAL(MH)		73,85,220	6,01,107	79,86,327
		**********			----------	----------	----------
		TOTAL(DDO)			73,85,220	6,01,107	79,86,327

ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, FARIDKOT	2425	01-DIRECTION	95,74,127	7,54,867	1,03,28,994
	**********		----------	----------	----------
	TOTAL(MH)		95,74,127	7,54,867	1,03,28,994
**********			----------	----------	----------
TOTAL(DDO)			95,74,127	7,54,867	1,03,28,994
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, FAZILKA	2425	01-DIRECTION	1,04,71,229	8,37,162	1,13,08,391
	**********		----------	----------	----------
	TOTAL(MH)		1,04,71,229	8,37,162	1,13,08,391
**********			----------	----------	----------
TOTAL(DDO)			1,04,71,229	8,37,162	1,13,08,391
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, FEROZEPUR	2425	01-DIRECTION	60,63,220	10,43,494	71,06,714

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB		TOTAL(MH)		60,63,220	10,43,494	71,06,714
		********************************					
		TOTAL(DDO)			60,63,220	10,43,494	71,06,714
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, GARHSHANKAR	2425	01-DIRECTION	38,94,299	3,70,129	42,64,428
			**********				
			TOTAL(MH)		99,57,519	14,13,623	1,13,71,142
		********************************					
		TOTAL(DDO)			99,57,519	14,13,623	1,13,71,142
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, GURDASPUR	2425	01-CHIEF AUDITOR CO-OPERATIVE	22,74,607	0	22,74,607

		SOCIETIES,			
		PUNJAB			
		01-DIRECTION	98,83,157	7,84,772	1,06,67,929
	**********		----------	----------	----------
	TOTAL(MH)		1,21,57,764	7,84,772	1,29,42,536
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TOTAL(DDO)			1,21,57,764	7,84,772	1,29,42,536
ASSISTANT REGISTRAR,COOPERATIVE	2425	01-DIRECTION	1,08,86,932	7,01,673	1,15,88,605
SOCIETIES, HOSHIARPUR					
	**********		----------	----------	----------
	TOTAL(MH)		1,08,86,932	7,01,673	1,15,88,605
********			----------	----------	----------
TOTAL(DDO)			1,08,86,932	7,01,673	1,15,88,605
ASSISTANT REGISTRAR,COOPERATIVE	2425	01-DIRECTION	1,30,65,317	10,58,798	1,41,24,115
SOCIETIES, JAGRAON					
	**********		----------	----------	----------
	TOTAL(MH)		1,30,65,317	10,58,798	1,41,24,115

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			1,30,65,317	10,58,798	1,41,24,115
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JAITO	2425	01-DIRECTION	43,55,447	3,57,930	47,13,377
		**********			----------	----------	----------
		TOTAL(MH)			1,74,20,764	14,16,728	1,88,37,492
		**********			----------	----------	----------
		TOTAL(DDO)			1,74,20,764	14,16,728	1,88,37,492
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JALALABAD	2425	01-DIRECTION	46,32,321	4,27,947	50,60,268

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	TOTAL(MH)		46,32,321	4,27,947	50,60,268
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TOTAL(DDO)			46,32,321	4,27,947	50,60,268
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JALANDHAR-I	2425	01-DIRECTION	76,32,580	6,38,199	82,70,779
	**********		----------	----------	----------
	TOTAL(MH)		76,32,580	6,38,199	82,70,779
********************************			----------	----------	----------
TOTAL(DDO)			76,32,580	6,38,199	82,70,779
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JALANDHAR-II	2425	01-DIRECTION	91,00,772	7,83,359	98,84,131
	**********		----------	----------	----------
	TOTAL(MH)		91,00,772	7,83,359	98,84,131
********************************			----------	----------	----------
TOTAL(DDO)			91,00,772	7,83,359	98,84,131

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, KAPURTHALA	2425	01-DIRECTION	46,30,301	4,07,476	50,37,777
			**********				
			TOTAL(MH)		46,30,301	4,07,476	50,37,777
		**********					
		TOTAL(DDO)			46,30,301	4,07,476	50,37,777
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, KHAMANO	2425	01-DIRECTION	75,66,971	7,29,865	82,96,836
			**********				
			TOTAL(MH)		75,66,971	7,29,865	82,96,836
		**********					

TOTAL(DDO)			75,66,971	7,29,865	82,96,836
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, KHANNA	2425	01-DIRECTION	73,26,953	5,57,607	78,84,560
	**********		----------	----------	----------
	TOTAL(MH)		73,26,953	5,57,607	78,84,560
**********			----------	----------	----------
TOTAL(DDO)			73,26,953	5,57,607	78,84,560
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, LUDHIANA (EAST)	2425	01-DIRECTION	1,04,52,752	8,68,690	1,13,21,442
	**********		----------	----------	----------
	TOTAL(MH)		1,04,52,752	8,68,690	1,13,21,442
**********			----------	----------	----------
TOTAL(DDO)			1,04,52,752	8,68,690	1,13,21,442
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, LUDHIANA (WEST)	2425	01-DIRECTION	87,71,917	5,40,206	93,12,123

			**********		----------	----------	----------
			TOTAL(MH)		87,71,917	5,40,206	93,12,123
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			87,71,917	5,40,206	93,12,123
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, MALOUT	2425	01-DIRECTION	4,80,251	0	4,80,251
		**********			----------	----------	----------
		TOTAL(MH)			92,52,168	5,40,206	97,92,374
		**********			----------	----------	----------
		TOTAL(DDO)			92,52,168	5,40,206	97,92,374
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, MANSA	2425	01-DIRECTION	1,10,63,268	9,20,549	1,19,83,817

	**********		----------	----------	----------
	TOTAL(MH)		1,10,63,268	9,20,549	1,19,83,817
**********			----------	----------	----------
TOTAL(DDO)			1,10,63,268	9,20,549	1,19,83,817
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, MELERKOTLA	2425	01-DIRECTION	84,47,342	7,49,453	91,96,795
	**********		----------	----------	----------
	TOTAL(MH)		84,47,342	7,49,453	91,96,795
**********			----------	----------	----------
TOTAL(DDO)			84,47,342	7,49,453	91,96,795
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, MOONAK	2425	01-DIRECTION	44,16,310	5,04,630	49,20,940
	**********		----------	----------	----------
	TOTAL(MH)		44,16,310	5,04,630	49,20,940
**********			----------	----------	----------

		TOTAL(DDO)				44,16,310	5,04,630	49,20,940
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, MUKERIAN	2425	01-DIRECTION		47,04,640	4,88,659	51,93,299
		**********				----------	----------	----------
		TOTAL(MH)				47,04,640	4,88,659	51,93,299

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			47,04,640	4,88,659	51,93,299
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, NABHA	2425	01-DIRECTION	99,00,760	8,34,325	1,07,35,085
		**********			----------	----------	----------
		TOTAL(MH)			1,46,05,400	13,22,984	1,59,28,384

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TOTAL(DDO)			1,46,05,400	13,22,984	1,59,28,384
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PATHANKOT	2425	01-DIRECTION	80,48,136	7,38,556	87,86,692
	**********		----------	----------	----------
	TOTAL(MH)		80,48,136	7,38,556	87,86,692
**********			----------	----------	----------
TOTAL(DDO)			80,48,136	7,38,556	87,86,692
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PATIALA	2425	01-DIRECTION	1,29,00,514	16,14,826	1,45,15,340
	**********		----------	----------	----------
	TOTAL(MH)		1,29,00,514	16,14,826	1,45,15,340
**********			----------	----------	----------
TOTAL(DDO)			1,29,00,514	16,14,826	1,45,15,340
ASSISTANT REGISTRAR,COOPERATIVE	2425	01-DIRECTION	92,82,711	6,12,806	98,95,517

SOCIETIES, PAYAL

			**********		----------	----------	----------
			TOTAL(MH)		92,82,711	6,12,806	98,95,517
			**********		----------	----------	----------
			TOTAL(DDO)		92,82,711	6,12,806	98,95,517

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PHAGWARA	2425	01-DIRECTION	40,28,199	4,13,243	44,41,442
			**********		----------	----------	----------
			TOTAL(MH)		40,28,199	4,13,243	44,41,442
			**********		----------	----------	----------
			TOTAL(DDO)		40,28,199	4,13,243	44,41,442

ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PHILLAUR	2425	01-DIRECTION	65,50,165	6,58,346	72,08,511
	**********		----------	----------	----------
	TOTAL(MH)		65,50,165	6,58,346	72,08,511
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TOTAL(DDO)			65,50,165	6,58,346	72,08,511
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, RAIKOT	2425	01-DIRECTION	66,14,490	4,74,336	70,88,826
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	TOTAL(MH)		66,14,490	4,74,336	70,88,826
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TOTAL(DDO)			66,14,490	4,74,336	70,88,826
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, RAJPURA	2425	01-DIRECTION	1,05,92,600	9,83,237	1,15,75,837
	**********		----------	----------	----------
	TOTAL(MH)		1,05,92,600	9,83,237	1,15,75,837

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TOTAL(DDO)					1,05,92,600	9,83,237	1,15,75,837
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, RAMPURA PHUL			2425	01-DIRECTION	1,19,04,650	12,67,904	1,31,72,554
			**********		----------	----------	----------
			TOTAL(MH)		1,19,04,650	12,67,904	1,31,72,554
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,19,04,650	12,67,904	1,31,72,554
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SAMANA	2425	01-DIRECTION	56,81,840	5,06,493	61,88,333
			**********		----------	----------	----------
			TOTAL(MH)		1,75,86,490	17,74,397	1,93,60,887

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TOTAL(DDO)			1,75,86,490	17,74,397	1,93,60,887
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SAMRALA	2425	01-DIRECTION	1,16,00,528	9,80,156	1,25,80,684
	**********		----------	----------	----------
	TOTAL(MH)		1,16,00,528	9,80,156	1,25,80,684
**********			----------	----------	----------
TOTAL(DDO)			1,16,00,528	9,80,156	1,25,80,684
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SANGRUR	2425	01-DIRECTION	80,77,454	6,62,848	87,40,302
	**********		----------	----------	----------
	TOTAL(MH)		80,77,454	6,62,848	87,40,302
**********			----------	----------	----------
TOTAL(DDO)			80,77,454	6,62,848	87,40,302

ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SARDULGARH	2425	01-DIRECTION		37,71,265	3,12,724	40,83,989
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	TOTAL(MH)			37,71,265	3,12,724	40,83,989
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TOTAL(DDO)				37,71,265	3,12,724	40,83,989
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SHAHKOT	2425	01-DIRECTION		36,06,098	4,42,199	40,48,297
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	TOTAL(MH)			36,06,098	4,42,199	40,48,297

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********			----------	----------	----------
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			36,06,098	4,42,199	40,48,297

ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SIRHIND	2425	01-DIRECTION	1,02,36,504	9,79,715	1,12,16,219
	**********		----------	----------	----------
	TOTAL(MH)		1,38,42,602	14,21,914	1,52,64,516
**********			----------	----------	----------
TOTAL(DDO)			1,38,42,602	14,21,914	1,52,64,516
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SULTANPUR LODHI	2425	01-DIRECTION	45,31,422	5,17,309	50,48,731
	**********		----------	----------	----------
	TOTAL(MH)		45,31,422	5,17,309	50,48,731
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TOTAL(DDO)			45,31,422	5,17,309	50,48,731
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SUNAM	2425	01-DIRECTION	39,38,039	2,80,248	42,18,287
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			TOTAL(MH)		39,38,039	2,80,248	42,18,287
**********				----------	----------	----------	
TOTAL(DDO)					39,38,039	2,80,248	42,18,287
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, ZIRA	2425	01-DIRECTION		59,93,083	6,39,983	66,33,066	
			**********	----------	----------	----------	
			TOTAL(MH)	59,93,083	6,39,983	66,33,066	
			**********	----------	----------	----------	
			TOTAL(DDO)	59,93,083	6,39,983	66,33,066	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCITIES, TALWANDI SABOO	2425	01-DIRECTION	88,30,724	7,87,956	96,18,680

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	TOTAL(MH)		88,30,724	7,87,956	96,18,680
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TOTAL(DDO)			88,30,724	7,87,956	96,18,680
ASSISTANT REGISTRAR,TAPA,COOPERATIVE SOCIETIES, TAPA	2425	01-DIRECTION	48,22,482	4,47,223	52,69,705
	**********		----------	----------	----------
	TOTAL(MH)		48,22,482	4,47,223	52,69,705
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TOTAL(DDO)			48,22,482	4,47,223	52,69,705
ASSTT. REGISTERAR,CO-OPERATIVE SOCIETIES	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000

				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	33,03,567	8,31,562	41,35,129
				04-LEGAL AID TO THE POOR	10,150	0	10,150
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TOTAL(MH)					34,13,717	8,31,562	42,45,279
			2425	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	1,11,49,816	0	1,11,49,816

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSTT. REGISTERAR,CO-OPERATIVE	2425	01-DIRECTION	2,14,23,049	16,13,907	2,30,36,956
E SOCITIES SOCIETIES, PUNJAB	SOCIETIES					
	**********			----------	----------	----------
	TOTAL(MH)			3,25,72,865	16,13,907	3,41,86,772
	**********			----------	----------	----------
	TOTAL(DDO)			3,59,86,582	24,45,469	3,84,32,051
	ASSTT.REGISTRAR,COOP.SOCITIES	2425	01-DIRECTION	82,65,707	6,25,634	88,91,341
	**********			----------	----------	----------
	TOTAL(MH)			82,65,707	6,25,634	88,91,341
	**********			----------	----------	----------
	TOTAL(DDO)			82,65,707	6,25,634	88,91,341
	ASSTT.REGISTRAR,COOP.SOCITIES,BA GHA PURANA	2425	01-DIRECTION	60,49,623	4,93,495	65,43,118
	**********			----------	----------	----------
	TOTAL(MH)			60,49,623	4,93,495	65,43,118
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TOTAL(DDO)			60,49,623	4,93,495	65,43,118
ASSTT.REGISTRAR,COOP.SOCITIES,MO GA	2425	01-DIRECTION	87,66,717	6,76,657	94,43,374
	**********		----------	----------	----------
	TOTAL(MH)		87,66,717	6,76,657	94,43,374
**********			----------	----------	----------
TOTAL(DDO)			87,66,717	6,76,657	94,43,374
ASSTT.REGISTRAR,GIDDERBAHA	2425	01-DIRECTION	63,76,585	5,51,890	69,28,475
	**********		----------	----------	----------
	TOTAL(MH)		63,76,585	5,51,890	69,28,475
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TOTAL(DDO)			63,76,585	5,51,890	69,28,475
ASSTT.REGISTRAR,MUKATSAR	2425	01-DIRECTION	1,20,93,304	18,96,188	1,39,89,492

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********	**********		----------	----------	----------
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB		TOTAL(MH)		1,20,93,304	18,96,188	1,39,89,492
		**********			----------	----------	----------
		TOTAL(DDO)			1,20,93,304	18,96,188	1,39,89,492
		AUDIT OFFICER,CO-OPERATIVE SOCIETY	2425	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	2,05,37,996	16,69,715	2,22,07,711
				98-COMPUTERIZATION IN THE STATE	5,925	0	5,925
			**********		----------	----------	----------
			TOTAL(MH)		3,26,37,225	35,65,903	3,62,03,128
		**********			----------	----------	----------
		TOTAL(DDO)			3,26,37,225	35,65,903	3,62,03,128

DEPUTY REGISTRAR,CO-OPERATIVE SOCIETIES	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21,242	0	21,242
	**********		----------	----------	----------
	TOTAL(MH)		21,242	0	21,242
	2425	01-DIRECTION	2,71,22,803	29,11,335	3,00,34,138
	**********		----------	----------	----------
	TOTAL(MH)		2,71,22,803	29,11,335	3,00,34,138
	**********		----------	----------	----------
	TOTAL(DDO)		2,71,44,045	29,11,335	3,00,55,380
DEPUTY REGISTRAR,COOP.SOCITIES	2425	01-DIRECTION	52,70,509	5,22,308	57,92,817
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	TOTAL(MH)		52,70,509	5,22,308	57,92,817

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			52,70,509	5,22,308	57,92,817
		DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, AMRITSAR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
				03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13,38,747	6,01,823	19,40,570

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	TOTAL(MH)		68,09,256	11,24,131	79,33,387
	2425	01-DIRECTION	63,45,246	5,69,984	69,15,230
	**********		----------	----------	----------
	TOTAL(MH)		63,45,246	5,69,984	69,15,230
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TOTAL(DDO)			1,31,54,502	16,94,115	1,48,48,617
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, BHATINDA	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,42,236	5,17,283	14,59,519
	**********		----------	----------	----------
	TOTAL(MH)		9,42,236	5,17,283	14,59,519
	2425	01-DIRECTION	1,01,89,797	8,63,281	1,10,53,078
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	TOTAL(MH)		1,01,89,797	8,63,281	1,10,53,078

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			1,11,32,033	13,80,564	1,25,12,597
	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, FARIDKOT		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21,21,800	2,00,924	23,22,724
		**********					
		TOTAL(MH)			1,23,11,597	10,64,205	1,33,75,802
			2425	01-DIRECTION	51,17,024	5,78,989	56,96,013
		**********					
		TOTAL(MH)			51,17,024	5,78,989	56,96,013

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TOTAL(DDO)			1,83,70,857	21,60,477	2,05,31,334
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, FATEHGARH SAHIB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,47,086	3,18,839	11,65,925
	**********		----------	----------	----------
	TOTAL(MH)		8,47,086	3,18,839	11,65,925
	2425	01-DIRECTION	82,13,098	7,60,034	89,73,132
	**********		----------	----------	----------
	TOTAL(MH)		82,13,098	7,60,034	89,73,132
**********			----------	----------	----------
TOTAL(DDO)			90,60,184	10,78,873	1,01,39,057
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	12,73,710	83,521	13,57,231

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			12,73,710	83,521	13,57,231
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, FEROZEPUR	2425	01-DIRECTION	58,23,616	6,10,317	64,33,933
		**********			----------	----------	----------
		TOTAL(MH)			58,23,616	6,10,317	64,33,933
		**********			----------	----------	----------
		TOTAL(DDO)			70,97,326	6,93,838	77,91,164
		DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, GURDASPUR	2235	03-REIMBURSEMENT OF MEDICAL	17,60,097	1,03,570	18,63,667

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
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TOTAL(MH)			17,60,097	1,03,570	18,63,667
2425	01-DIRECTION		67,26,928	5,59,424	72,86,352
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TOTAL(MH)			67,26,928	5,59,424	72,86,352
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TOTAL(DDO)			84,87,025	6,62,994	91,50,019
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, HOSHIARPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,81,821	6,53,619	18,35,440
	**********	----------	----------	----------	
	TOTAL(MH)		11,81,821	6,53,619	18,35,440

			2425	01-DIRECTION	80,14,172	7,20,789	87,34,961
			**********		----------	----------	----------
			TOTAL(MH)		80,14,172	7,20,789	87,34,961

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
CO-OPERATIVE SOCITIES	CO-OPERATIV REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			91,95,993	13,74,408	1,05,70,401
		DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, JALANDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,12,264	9,517	4,21,781
		**********			----------	----------	----------
		TOTAL(MH)			84,26,436	7,30,306	91,56,742

	2425	01-DIRECTION	69,07,598	5,04,976	74,12,574
	**********		----------	----------	----------
	TOTAL(MH)		69,07,598	5,04,976	74,12,574
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TOTAL(DDO)			1,65,15,855	18,88,901	1,84,04,756
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, LUDHIANA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32,09,367	7,50,099	39,59,466
	**********		----------	----------	----------
	TOTAL(MH)		32,09,367	7,50,099	39,59,466
	2425	01-DIRECTION	76,95,117	6,53,230	83,48,347
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	TOTAL(MH)		76,95,117	6,53,230	83,48,347
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		TOTAL(DDO)			1,09,04,484	14,03,329	1,23,07,813
		DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, MANSA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17,23,474	4,03,927	21,27,401

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
		TOTAL(MH)			17,23,474	4,03,927	21,27,401
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, MANSA	2425	01-DIRECTION	73,68,691	7,11,728	80,80,419
			**********				
		TOTAL(MH)			73,68,691	7,11,728	80,80,419

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TOTAL(DDO)			90,92,165	11,15,655	1,02,07,820
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16,25,830	1,82,263	18,08,093
	**********		----------	----------	----------
	TOTAL(MH)		16,25,830	1,82,263	18,08,093
	2425	01-DIRECTION	68,12,640	5,39,519	73,52,159
	**********		----------	----------	----------
	TOTAL(MH)		68,12,640	5,39,519	73,52,159
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TOTAL(DDO)			84,38,470	7,21,782	91,60,252
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	12,57,313	47,695	13,05,008

PENSIONERS

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TOTAL(MH)	12,57,313	47,695	13,05,008	
2425	01-DIRECTION	73,34,150	7,66,032	81,00,182
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TOTAL(MH)	73,34,150	7,66,032	81,00,182	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			85,91,463	8,13,727	94,05,190
		DEPUTY REGISTRAR,KAPURTHALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	7,11,990	56,876	7,68,866

		GOVERNMENT			
		PENSIONERS			
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TOTAL(MH)		80,46,140	8,22,908	88,69,048	
2425	01-DIRECTION	53,96,441	5,07,416	59,03,857	
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TOTAL(MH)		53,96,441	5,07,416	59,03,857	
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TOTAL(DDO)		1,46,99,894	13,78,019	1,60,77,913	
DEPUTY.REGISTRAR,COOP.SOCITIES,M	2235	03-REIMBURSEMEN	0	1,05,899	1,05,899
OGA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
**********		----------	----------	----------	
TOTAL(MH)		0	1,05,899	1,05,899	
2425	01-DIRECTION	56,79,248	4,86,776	61,66,024	

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			TOTAL(MH)		56,79,248	4,86,776	61,66,024
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TOTAL(DDO)					56,79,248	5,92,675	62,71,923
DY.REGISTRAR,COOP.MUKATSAR	2425	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB			1,25,89,861	11,82,272	1,37,72,133

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	DY.REGISTRAR,COOP.MUKATSAR	2425	01-DIRECTION	42,43,293	4,62,404	47,05,697
				98-COMPUTERIZATION IN THE STATE	3,200	800	4,000

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	TOTAL(MH)		1,68,36,354	16,45,476	1,84,81,830
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TOTAL(DDO)			1,68,36,354	16,45,476	1,84,81,830
JOINT REGISTRAR,CO-OP. SOCIETIES, JALANDHAR	2425	01-DIRECTION	1,06,07,818	10,06,808	1,16,14,626
	**********		----------	----------	----------
	TOTAL(MH)		1,06,07,818	10,06,808	1,16,14,626
**********			----------	----------	----------
TOTAL(DDO)			1,06,07,818	10,06,808	1,16,14,626
JOINT REGISTRAR,COOPERATIVE SOCIETIES, FEROZEPUR	2425	01-DIRECTION	91,83,457	7,80,472	99,63,929
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	TOTAL(MH)		91,83,457	7,80,472	99,63,929
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TOTAL(DDO)			91,83,457	7,80,472	99,63,929

JOINT REGISTRAR,COOPERATIVE SOCIETIES, PATIALA	2425	01-DIRECTION		1,23,42,934	9,64,961	1,33,07,895	
	**********			----------	----------	----------	
	TOTAL(MH)			1,23,42,934	9,64,961	1,33,07,895	
**********				----------	----------	----------	
TOTAL(DDO)				1,23,42,934	9,64,961	1,33,07,895	
REGISTRAR,CO-OPERATIVE SOCIETIES, CHANDIGARH	2425	01-DIRECTION		15,02,85,876	3,43,61,466	18,46,47,342	
		01-TRAINING FOR NEWLY APPOINTED PROBATIONARY ASSISTANT REGISTRAR AND		57,319	0	57,319	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				INSPECTORS			
CO-OPERATIV REGISTRAR, CO-OPERATIVE E SOCITIES SOCIETIES, PUNJAB	REGISTRAR,CO-OPERATIVE SOCIETIES, CHANDIGARH	2425	02-ASSISTANCE TO PUNJAB STATE CO-OPERATIVE MILK PRODUCERS FEDERATION LTD.	75,00,00,000	0	75,00,00,000	
			03-CS (CN)-29COMPUTER IZATION OF OFFICE OF REGISTRAR COOPEATIVE SOCIETIES PUJNJAB UNDER THEPROJECT " STRENGTHEINING OF COOPERATVIES THROUGH IT INTERVENTIONS	0	10,72,500	10,72,500	
			05-ASSISTANCE TO SUGARFED	1,69,34,00,000	0	1,69,34,00,000	
			19-GRANT-IN-AID TO PRIMARY AGRICULTURAL/MU LTIPURPOSE	17,01,33,333	0	17,01,33,333	

		CO-OPERATIVE SOCIETIES					
		98-COMPUTERIZATION IN THE STATE	2,68,840	0	2,68,840		
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TOTAL(MH)			2,76,41,45,368	3,54,33,966	2,79,95,79,334		
**********			----------	----------	----------		
TOTAL(DDO)			2,76,41,45,368	3,54,33,966	2,79,95,79,334		
**********			----------	----------	----------		
TOTAL(CCO)			3,69,25,07,610	11,93,31,683	3,81,18,39,293		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DEPT)					4,18,77,24,416	17,33,53,202	4,36,10,77,618

CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	ASSTT. CONTROLLER(F&A),O/O CONSERVATOR OF SOILS, JALLANDHAR	2402	01-DIRECTION AND ADMINISTRATION	1,40,49,993	15,87,480	1,56,37,473
				98-COMPUTERIZATION IN THE STATE	11,546	7,224	18,770
			**********		----------	----------	----------
			TOTAL(MH)		2,77,82,06,907	3,70,28,670	2,81,52,35,577
		**********			----------	----------	----------
		TOTAL(DDO)			2,77,82,06,907	3,70,28,670	2,81,52,35,577
ASSTT.CONTROLER(F&A),CHIEF CONSERVATOR OF SOILS,PUNJAB, CHANDIGARH		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		5,38,052	30,505	5,68,557
			**********		----------	----------	----------
			TOTAL(MH)		5,38,052	30,505	5,68,557

			2402	01-DIRECTION AND ADMINISTRATION	5,52,69,379	50,74,146	6,03,43,525
				98-COMPUTERIZATION IN THE STATE	1,10,975	39,625	1,50,600
		**********			----------	----------	----------
		TOTAL(MH)			5,53,80,354	51,13,771	6,04,94,125
	**********				----------	----------	----------
	TOTAL(DDO)				5,59,18,406	51,44,276	6,10,62,682
	CHIEF CONSERVATOR OF FOREST,D.F.O. SOIL CONSERVATION OFFICER, MOHALI		2406	01-DIRECTION AND ADMINISTRATION	1,15,417	0	1,15,417
				03-ASSISTANCE	13,00,00,000	0	13,00,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				FOR THE				
				DEVELOPMENT OF				
				SELECTED ZOOS				
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	CHIEF CONSERVATOR OF FOREST,D.F.O. SOIL CONSERVATION OFFICER, MOHALI	2406	07-FOREST FIRE PREVENTION AND MANAGEMENT SCHEME	24,53,000	0	24,53,000	
				30-ASSISTANCE TO STATE FOREST DEVELOPMENT AGENCY UNDER NATIONAL MISSION FOR GREEN INDIA	2,45,27,000	0	2,45,27,000	
			**********	TOTAL(MH)	15,70,95,417	0	15,70,95,417	
		**********		TOTAL(DDO)	15,70,95,417	0	15,70,95,417	
		CHIEF CONSERVATOR OF SOIL,DIVISIONAL SOIL	2402	01-DIRECTION AND	8,89,65,535	70,60,675	9,60,26,210	

CONSERVATION OFFICER (MACHINERY), MOHALI	ADMINISTRATION				
	23-LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS	1,50,000	0	1,50,000	
	23-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN THE STATE (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT) ASSISTANCE-RURAL INFRASTRUCTURE DEVELOPMENT FUND-XIII	37,89,472	10,69,701	48,59,173	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	CHIEF CONSERVATOR OF SOIL,DIVISIONAL SOIL CONSERVATION OFFICER (MACHINERY), MOHALI	2402	24-CONSTRUCTION OF PROJECTS FOR ROOF-TOP RAINWATER HARVESTING AND ARTIFICIAL RECHARGING IN GOVT./INSTITUTIONAL BUILDINGS	30,000	0	30,000
				25-CONSTRUCTION OF WATER HARVESTING-CUM NATURAL RECHARGING STRUCTURES/CHECK DAMS IN SUB-MOUNTAINOUS KANDI AREA	12,00,000	0	12,00,000
				41-LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE	23,50,000	0	23,50,000

USE OF WATER STORED IN VILLAGE PONDS			
42-CONSTRUCTION OF PROJECTS FOR ROOF-TOP RAINWATER HARVESTING AND ARTIFICIAL RECHARGING IN GOVT./INSTITUTIONAL BUILDINGS	4,70,000	0	4,70,000
43-CONSTRUCTION OF WATER HARVESTING-CUM NATURAL RECHARGING STRUCTURES/CHECK DAMS IN SUB-MOUNTAINOUS KANDI AREA	1,88,00,000	0	1,88,00,000
98-COMPUTERIZATION IN THE STATE	66,896	0	66,896

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		11,58,21,903	81,30,376	12,39,52,279
		**********			11,58,21,903	81,30,376	12,39,52,279
		TOTAL(DDO)			11,58,21,903	81,30,376	12,39,52,279
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	CHIEF CONSERVATOR OF SOIL,DIVISIONAL SOIL CONSERVATION OFFICER (SOIL SURVEY), MOHALI	2402	01-DIRECTION AND ADMINISTRATION	2,37,56,606	21,99,094	2,59,55,700
				98-COMPUTERIZATION IN THE STATE	12,068	7,185	19,253
			**********				
			TOTAL(MH)		2,37,68,674	22,06,279	2,59,74,953

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TOTAL(DDO)			2,37,68,674	22,06,279	2,59,74,953
CHIEF CONSERVATOR OF SOIL,DIVISIONAL SOIL CONSERVATION OFFICER (TRIANING), MOHALI	2402	01-DIRECTION AND ADMINISTRATION	1,42,04,336	14,45,411	1,56,49,747
		98-COMPUTERIZATION IN THE STATE	24,783	0	24,783
	**********	----------	----------	----------	
	TOTAL(MH)		1,42,29,119	14,45,411	1,56,74,530
**********		----------	----------	----------	
TOTAL(DDO)			1,42,29,119	14,45,411	1,56,74,530
CONSERVATOR OF SOILS OFFICER,FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	63,192	0	63,192

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				TOTAL(MH)	63,192	0	63,192

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	CONSERVATOR OF SOILS OFFICER,FEROZEPUR	2402	01-DIRECTION AND ADMINISTRATION	1,53,25,960	17,42,348	1,70,68,308
				98-COMPUTERIZATION IN THE STATE	20,680	9,180	29,860
				**********	----------	----------	----------
				TOTAL(MH)	1,53,46,640	17,51,528	1,70,98,168
				**********	----------	----------	----------
				TOTAL(DDO)	1,54,09,832	17,51,528	1,71,61,360
CONSERVATOR OF SOILS,CONSERVATOR			2235	02-EX-GRATIA	2,00,000	0	2,00,000

OF SOILS, JALANDHAR		PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,60,910	0	6,60,910
	**********		----------	----------	----------
	TOTAL(MH)		8,60,910	0	8,60,910
**********			----------	----------	----------
TOTAL(DDO)			8,60,910	0	8,60,910
D S C O, GURDASPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,87,119	0	3,87,119

			**********		----------	----------	----------
			TOTAL(MH)		3,87,119	0	3,87,119

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	D S C O, GURDASPUR	2402	01-DIRECTION AND ADMINISTRATION	6,54,82,658	58,79,405	7,13,62,063
				22-NABARD-RIDF-PROJECTS	39,72,120	2,13,000	41,85,120
				22-SCHEME FOR SPECIAL PROBLEM AND DEGRADED SOIL IN SANGRUR AND AMRITSAR DISTRICTS	2,01,380	0	2,01,380
				23-LAYING IRRIGATION	1,50,000	0	1,50,000

INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS			
25-CONSTRUCTION OF WATER HARVESTING-CUM NATURAL RECHARGING STRUCTURES/CHEC K DAMS IN SUB-MOUNTAINOUS KANDI AREA	12,00,000	0	12,00,000
26-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	6,29,000	0	6,29,000
40-NABARD-RIDF-PROJECTS	8,43,11,500	51,77,000	8,94,88,500

					41-LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN	23,50,000	0	23,50,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				VILLAGE PONDS			
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	D S C O, GURDASPUR	2402	42-CONSTRUCTION OF PROJECTS FOR ROOF-TOP RAINWATER HARVESTING AND ARTIFICIAL RECHARGING IN GOVT./INSTITUTIONAL BUILDINGS	1,88,00,000	0	1,88,00,000
				44-ASSISTANCE ON COMMUNITY	98,71,000	0	98,71,000

		AND INDIVIDUAL			
		LEVEL PROJECTS			
		OF UNDERGROUND			
		PIPELINE FOR			
		JUDICIOUS USE			
		OF AVILABLE			
		IRRIGATION			
		98-COMPUTERIZAT	14,910	5,090	20,000
		ION IN THE			
		STATE			
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TOTAL(MH)			18,73,69,687	1,12,74,495	19,86,44,182
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TOTAL(DDO)			18,73,69,687	1,12,74,495	19,86,44,182
D.S.C.O.,,BHATINDA	2235	01-DEPOSIT	0	10,000	10,000
		LINKED			
		INSURANCE			
		SCHEME			
		02-EX-GRATIA	2,00,000	0	2,00,000
		PAYMENTS TO			
		FAMILIES OF			

				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB	8,94,900	3,178	8,98,078

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		10,94,900	13,178	11,08,078
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	D.S.C.O.,,BHATINDA	2402	01-DIRECTION AND ADMINISTRATION	3,62,26,488	33,49,007	3,95,75,495

22-NABARD-RIDF-PROJECTS	12,00,000	10,21,000	22,21,000
23-LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS	3,00,000	0	3,00,000
26-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	5,10,000	0	5,10,000
40-NABARD-RIDF-PROJECTS	1,88,00,000	2,49,69,000	4,37,69,000
41-LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER	47,00,000	0	47,00,000

				STORED IN			
				VILLAGE PONDS			
				44-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	79,90,000	0	79,90,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	D.S.C.O.,,BHATINDA	2402	98-COMPUTERIZATION IN THE STATE	17,679	12,270	29,949
			********** TOTAL(MH)		6,97,44,167	2,93,51,277	9,90,95,444

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TOTAL(DDO)			7,08,39,067	2,93,64,455	10,02,03,522
D.S.C.O.,D.S.C.O., MANSA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	2,00,000	2,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,36,273	37,861	3,74,134
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TOTAL(MH)			3,36,273	2,37,861	5,74,134
2402		01-DIRECTION AND ADMINISTRATION	3,13,95,024	30,31,009	3,44,26,033

					22-NABARD-RIDF-PROJECTS	5,97,500	82,490	6,79,990
					23-LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS	1,50,000	0	1,50,000
					24-CONSTRUCTION OF PROJECTS FOR ROOF-TOP RAINWATER	30,000	0	30,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HARVESTING AND ARTIFICIAL RECHARGING IN GOVT./INSTITUTIONAL BUILDINGS			

CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	D.S.C.O.,D.S.C.O., MANSA	2402	26-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	6,48,000	0	6,48,000
				40-NABARD-RIDF-PROJECTS	96,27,500	17,15,510	1,13,43,010
				41-LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS	23,50,000	27,000	23,77,000
				42-CONSTRUCTION OF PROJECTS FOR ROOF-TOP RAINWATER HARVESTING AND ARTIFICIAL RECHARGING IN	4,70,000	0	4,70,000

		GOVT./INSTITUTI					
		ONAL BUILDINGS					
		44-ASSISTANCE			1,01,52,000	0	1,01,52,000
		ON COMMUNITY					
		AND INDIVIDUAL					
		LEVEL PROJECTS					
		OF UNDERGROUND					
		PIPELINE FOR					
		JUDICIOUS USE					
		OF AVILABLE					
		IRRIGATION					
		98-COMPUTERIZAT			7,350	900	8,250
		ION IN THE					
		STATE					
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		5,54,27,374	48,56,909	6,02,84,283

CONSERVATOR CHIEF CONSERVATOR OF OF SOILS	SOIL, PUNJAB	**********		----------	----------	----------	
	TOTAL(DDO)			5,57,63,647	50,94,770	6,08,58,417	
	D.S.C.O.,FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,04,195	0	12,04,195	
		**********		----------	----------	----------	
	TOTAL(MH)			5,66,31,569	48,56,909	6,14,88,478	
		2402	01-DIRECTION AND ADMINISTRATION	4,67,50,122	45,59,598	5,13,09,720	
			22-NABARD-RIDF-PROJECTS	29,64,750	17,75,510	47,40,260	
			23-LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER	3,00,000	0	3,00,000	

					STORED IN			
					VILLAGE PONDS			
				24-CONSTRUCTION	30,000	0	30,000	
				OF PROJECTS FOR				
				ROOF-TOP				
				RAINWATER				
				HARVESTING AND				
				ARTIFICIAL				
				RECHARGING IN				
				GOVT./INSTITUTI				
				ONAL BUILDINGS				
				26-ASSISTANCE	12,02,000	0	12,02,000	
				ON COMMUNITY				
				AND INDIVIDUAL				
				LEVEL PROJECTS				
				OF UNDERGROUND				
				PIPELINE FOR				
				JUDICIOUS USE				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OF AVILABLE			

				IRRIGATION			
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	D.S.C.O.,FEROZEPUR	2402	40-NABARD-RIDF-PROJECTS	4,10,77,750	4,10,89,490	8,21,67,240
				41-LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS	47,00,000	0	47,00,000
				42-CONSTRUCTION OF PROJECTS FOR ROOF-TOP RAINWATER HARVESTING AND ARTIFICIAL RECHARGING IN GOVT./INSTITUTIONAL BUILDINGS	4,70,000	0	4,70,000
				44-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND	1,87,98,000	0	1,87,98,000

				PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION			
				98-COMPUTERIZATION IN THE STATE	25,435	2,960	28,395
**********					----------	----------	----------
TOTAL(MH)					11,63,18,057	4,74,27,558	16,37,45,615
**********					----------	----------	----------
TOTAL(DDO)					17,32,85,899	5,25,22,328	22,58,08,227
	DISTRICT SOIL CONSERVATION OFFICER,D S C O, HOSHIARPUR	2402	01-DIRECTION AND ADMINISTRATION		7,37,34,380	71,11,086	8,08,45,466
			22-NABARD-RIDF-PROJECTS		10,95,000	3,25,000	14,20,000

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	DISTRICT SOIL CONSERVATION OFFICER,D S C O, HOSHIARPUR	2402	23-LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS	3,00,000	0	3,00,000
				24-CONSTRUCTION OF PROJECTS FOR ROOF-TOP RAINWATER HARVESTING AND ARTIFICIAL RECHARGING IN GOVT./INSTITUTI ONAL BUILDINGS	30,000	0	30,000
				25-CONSTRUCTION OF WATER HARVESTING-CUM NATURAL RECHARGING STRUCTURES/CHEC K DAMS IN	33,60,000	0	33,60,000

SUB-MOUNTAINOUS KANDI AREA			
26-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	89,000	0	89,000
40-NABARD-RIDF-PROJECTS	1,92,05,000	67,75,000	2,59,80,000
41-LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS	47,00,000	0	47,00,000
42-CONSTRUCTION OF PROJECTS FOR	4,70,000	0	4,70,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ROOF-TOP RAINWATER HARVESTING AND ARTIFICIAL RECHARGING IN GOVT./INSTITUTIONAL BUILDINGS			
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	DISTRICT SOIL CONSERVATION OFFICER,D S C O, HOSHIARPUR	2402	43-CONSTRUCTION OF WATER HARVESTING-CUM NATURAL RECHARGING STRUCTURES/CHECK DAMS IN SUB-MOUNTAINOUS KANDI AREA	5,26,40,000	0	5,26,40,000
				44-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR	14,11,000	0	14,11,000

		JUDICIOUS USE OF AVILABLE IRRIGATION			
		98-COMPUTERIZATION IN THE STATE	9,428	0	9,428
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TOTAL(MH)			15,70,43,808	1,42,11,086	17,12,54,894
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TOTAL(DDO)			15,70,43,808	1,42,11,086	17,12,54,894
DIVISIONAL SOIL CONSERVATER OFFICER,MUKATSAR	2402	01-DIRECTION AND ADMINISTRATION	3,78,92,672	36,52,201	4,15,44,873
		22-NABARD-RIDF-PROJECTS	9,06,000	6,01,000	15,07,000
		23-LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER	1,50,000	0	1,50,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				STORED IN VILLAGE PONDS			
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	DIVISIONAL SOIL CONSERVATER OFFICER,MUKATSAR	2402	26-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	20,19,750	0	20,19,750
				40-NABARD-RIDF-PROJECTS	1,38,32,250	1,17,29,000	2,55,61,250
				41-LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER	23,50,000	0	23,50,000

		STORED IN VILLAGE PONDS			
		44-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	2,11,50,000	0	2,11,50,000
		98-COMPUTERIZATION IN THE STATE	15,050	0	15,050
	**********		----------	----------	----------
	TOTAL(MH)		7,83,15,722	1,59,82,201	9,42,97,923
**********			----------	----------	----------
TOTAL(DDO)			7,83,15,722	1,59,82,201	9,42,97,923
DIVISIONAL SOIL CONSERVATION OFFICER,BATHINDA	2011	01-LEGISLATIVE ASSEMBLY	1,00,000	0	1,00,000

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				TOTAL(MH)	1,00,000	0	1,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	DIVISIONAL SOIL CONSERVATION OFFICER,BATHINDA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,80,375	0	10,80,375
				**********	----------	----------	----------
				TOTAL(MH)	11,80,375	0	11,80,375
				**********	----------	----------	----------
		TOTAL(DDO)			11,80,375	0	11,80,375
		DIVISIONAL SOIL CONSERVATION OFFICER,D S C O, JALANDHAR	2235	02-EX-GRATIA PAYMENTS TO	2,00,000	0	2,00,000

	FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,93,564	0	4,93,564
**********	TOTAL(MH)	6,93,564	0	6,93,564
2402	01-DIRECTION AND ADMINISTRATION	4,93,99,619	46,51,042	5,40,50,661
	22-NABARD-RIDF-PROJECTS	9,36,830	16,000	9,52,830
	23-LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE	3,00,000	0	3,00,000

					USE OF WATER STORED IN VILLAGE PONDS			
					26-ASSISTANCE	1,20,000	0	1,20,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION			
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	DIVISIONAL SOIL CONSERVATION OFFICER,D S C O, JALANDHAR	2402	40-NABARD-RIDF-PROJECTS	1,51,50,170	2,54,000	1,54,04,170
				41-LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE	47,00,000	0	47,00,000

		USE OF WATER STORED IN VILLAGE PONDS			
		44-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	18,80,000	0	18,80,000
		98-COMPUTERIZAT ION IN THE STATE	21,860	7,750	29,610
	**********		----------	----------	----------
	TOTAL(MH)		7,25,08,479	49,28,792	7,74,37,271
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TOTAL(DDO)			7,32,02,043	49,28,792	7,81,30,835
DIVISIONAL SOIL CONSERVATION OFFICER,D.S.C.D., LUDHIANA	2235	03-REIMBURSEMEN T OF MEDICAL	21,86,244	0	21,86,244

					CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
				**********		----------	----------	----------
				TOTAL(MH)		21,86,244	0	21,86,244

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	DIVISIONAL SOIL CONSERVATION OFFICER,D.S.C.D., LUDHIANA	2402	01-DIRECTION AND ADMINISTRATION	4,48,17,282	40,92,156	4,89,09,438
				22-NABARD-RIDF-PROJECTS	12,03,293	41,677	12,44,970
				23-LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER	1,50,000	0	1,50,000

STORED IN VILLAGE PONDS			
24-CONSTRUCTION OF PROJECTS FOR ROOF-TOP RAINWATER HARVESTING AND ARTIFICIAL RECHARGING IN GOVT./INSTITUTIONAL BUILDINGS	30,000	0	30,000
26-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	53,000	0	53,000
40-NABARD-RIDF-PROJECTS	1,30,14,173	60,60,827	1,90,75,000
41-LAYING IRRIGATION	23,50,000	0	23,50,000

				INFRASTRUCTURE			
				FOR PRODUCTIVE			
				USE OF WATER			
				STORED IN			
				VILLAGE PONDS			
				42-CONSTRUCTION	4,70,000	0	4,70,000
				OF PROJECTS FOR			
				ROOF-TOP			
				RAINWATER			
				HARVESTING AND			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ARTIFICIAL			
				RECHARGING IN			
				GOVT./INSTITUTI			
				ONAL BUILDINGS			
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	DIVISIONAL SOIL CONSERVATION OFFICER,D.S.C.D., LUDHIANA	2402	44-ASSISTANCE ON COMMUNITY	8,47,000	0	8,47,000
				AND INDIVIDUAL			
				LEVEL PROJECTS			
				OF UNDERGROUND			

		PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION			
		98-COMPUTERIZATION IN THE STATE	15,570	4,425	19,995
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TOTAL(MH)			6,51,36,562	1,01,99,085	7,53,35,647
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TOTAL(DDO)			6,51,36,562	1,01,99,085	7,53,35,647
DIVISIONAL SOIL CONSERVATION OFFICER,DIVISIONAL SOIL CONSERVATION OFFICER	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO	14,59,849	3,95,674	18,55,523

		PUNJAB					
		GOVERNMENT					
		PENSIONERS					
**********					----------	----------	----------
TOTAL(MH)					15,59,849	3,95,674	19,55,523
2402	01-DIRECTION				9,30,58,916	83,91,394	10,14,50,310
	AND						
	ADMINISTRATION						
	05-PROJECT FOR				10,68,750	0	10,68,750

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROMOTION OF MICRO IRRIGATION IN THE PUNJAB (RIDF-XIII)			
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	DIVISIONAL SOIL CONSERVATION OFFICER,DIVISIONAL SOIL	2402	15-PROJECT FOR PROMOTION OF	1,60,000	0	1,60,000

CONSERVATION OFFICER	MICRO IRRIGATION IN PUNJAB (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT)(RURAL INFRASTRUCTURE DEVELOPMENT FUND-XX)			
	22-NABARD-RIDF-PROJECTS	50,00,000	18,31,510	68,31,510
	23-LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS	6,00,000	0	6,00,000
	23-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN THE STATE	24,92,000	0	24,92,000

				(NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT) ASSISTANCE-RURAL INFRASTRUCTURE DEVELOPMENT FUND-XIII			
				24-CONSTRUCTION OF PROJECTS FOR ROOF-TOP RAINWATER HARVESTING AND ARTIFICIAL RECHARGING IN GOVT./INSTITUTIONAL BUILDINGS	60,000	0	60,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CONSERVATOR	CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATION	2402	26-ASSISTANCE	24,30,000	0	24,30,000

OF SOILS	SOIL, PUNJAB	OFFICER,DIVISIONAL SOIL CONSERVATION OFFICER	ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION			
			40-NABARD-RIDF-PROJECTS	9,71,06,750	4,15,60,490	13,86,67,240
			41-LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS	94,00,000	0	94,00,000
			42-CONSTRUCTION OF PROJECTS FOR ROOF-TOP RAINWATER HARVESTING AND ARTIFICIAL RECHARGING IN GOVT./INSTITUTI	9,40,000	0	9,40,000

ONAL BUILDINGS			
44-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	3,80,70,000	0	3,80,70,000
98-COMPUTERIZATION IN THE STATE	37,910	11,340	49,250
**********	----------	----------	----------
TOTAL(MH)	25,04,24,326	5,17,94,734	30,22,19,060

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CONSERVATOR	CHIEF CONSERVATOR OF	**********			----------	----------	----------

TOTAL(DDO)			25,19,84,175	5,21,90,408	30,41,74,583
DIVISIONAL SOIL CONSERVATION OFFICER,DIVISIONAL SOIL CONSERVATION OFFICER,	2235	01-OLD AGE PENSIONS	29,96,621	3,65,924	33,62,545
		03-STATE SOCIAL ASSISTANCE PROGRAMME	95,65,65,000	8,26,82,995	1,03,92,47,995
		04-SCHOLARSHIPS FOR HANDICAPPED	0	8,03,900	8,03,900
		04-STATE SOCIAL ASSISTANCE PROGRAMME	92,14,30,500	9,23,53,500	1,01,37,84,000
		09-ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA	0	2,14,000	2,14,000
		14-ATTENDANCE SCHOLARSHIP TO HANDICAPPED	0	1,75,000	1,75,000

				GIRL STUDENTS			
				IN RURAL AREA			
				98-COMPUTERIZAT	37,760	1,240	39,000
				ION IN THE			
				STATE			
		**********			----------	----------	----------
		TOTAL(MH)			2,13,14,54,207	22,83,91,293	2,35,98,45,500
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TOTAL(DDO)					2,13,30,14,056	22,87,86,967	2,36,18,01,023
	DIVISIONAL SOIL CONSERVATION OFFICER,IWDP HILLL, HOSHIARPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,63,111	0	4,63,111	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------	
			TOTAL(MH)		4,63,111	0	4,63,111	
			**********		----------	----------	----------	
			TOTAL(DDO)		4,63,111	0	4,63,111	
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	DIVISIONAL SOIL CONSERVATION OFFICER,MOHALI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,99,263	0	9,99,263	
			**********		----------	----------	----------	
			TOTAL(MH)		9,99,263	0	9,99,263	
			**********		----------	----------	----------	
			TOTAL(DDO)		9,99,263	0	9,99,263	
		DIVISIONAL SOIL CONSERVATION OFFICER,PATIALA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,	4,00,000	0	4,00,000	

	GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
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TOTAL(MH)		4,00,000	0	4,00,000
2402	01-DIRECTION AND ADMINISTRATION	3,83,69,981	38,64,734	4,22,34,715
	22-NABARD-RIDF-PROJECTS	25,71,000	48,000	26,19,000
	23-LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS	3,00,000	0	3,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	DIVISIONAL SOIL CONSERVATION OFFICER,PATIALA	2402	24-CONSTRUCTION OF PROJECTS FOR ROOF-TOP RAINWATER HARVESTING AND ARTIFICIAL RECHARGING IN GOVT./INSTITUTIONAL BUILDINGS	30,000	0	30,000
				26-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	1,80,000	0	1,80,000
				40-NABARD-RIDF-PROJECTS	4,09,29,000	7,62,000	4,16,91,000
				41-LAYING IRRIGATION	47,00,000	0	47,00,000

INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS			
42-CONSTRUCTION OF PROJECTS FOR ROOF-TOP RAINWATER HARVESTING AND ARTIFICIAL RECHARGING IN GOVT./INSTITUTIONAL BUILDINGS	4,70,000	0	4,70,000
44-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	35,87,101	0	35,87,101
98-COMPUTERIZAT	28,317	0	28,317

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ION IN THE STATE			
			**********		----------	----------	----------
			TOTAL(MH)		9,11,65,399	46,74,734	9,58,40,133
		**********			----------	----------	----------
		TOTAL(DDO)			9,15,65,399	46,74,734	9,62,40,133
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	DIVISIONAL SOIL CONSERVATION OFFICER,S.A.S.NAGAR (MOHALI)	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15,365	0	15,365
			**********		----------	----------	----------
			TOTAL(MH)		15,365	0	15,365
		**********			----------	----------	----------

TOTAL(DDO)			15,365	0	15,365
DIVL.SOIL CONSERVATION OFFICER,NAWANSHAHAR	2402	01-DIRECTION AND ADMINISTRATION	2,55,76,594	23,44,251	2,79,20,845
		22-NABARD-RIDF-PROJECTS	2,85,990	5,000	2,90,990
		23-LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS	1,50,000	0	1,50,000
		24-CONSTRUCTION OF PROJECTS FOR ROOF-TOP RAINWATER HARVESTING AND ARTIFICIAL RECHARGING IN GOVT./INSTITUTIONAL BUILDINGS	30,000	0	30,000

				25-CONSTRUCTION	2,40,000	0	2,40,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OF WATER HARVESTING-CUM NATURAL RECHARGING STRUCTURES/CHEC K DAMS IN SUB-MOUNTAINOUS KANDI AREA			
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	DIVL.SOIL CONSERVATION OFFICER,NAWANSHAHAR	2402	26-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	48,000	0	48,000
				40-NABARD-RIDF-	54,59,010	85,000	55,44,010

PROJECTS			
41-LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS	23,50,000	0	23,50,000
42-CONSTRUCTION OF PROJECTS FOR ROOF-TOP RAINWATER HARVESTING AND ARTIFICIAL RECHARGING IN GOVT./INSTITUTIONAL BUILDINGS	4,70,000	0	4,70,000
43-CONSTRUCTION OF WATER HARVESTING-CUM NATURAL RECHARGING STRUCTURES/CHECK DAMS IN SUB-MOUNTAINOUS	37,60,000	0	37,60,000

KANDI AREA

44-ASSISTANCE 7,52,000 0 7,52,000

ON COMMUNITY

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION			
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	DIVL.SOIL CONSERVATION OFFICER,NAWANSHAHAR	2402	98-COMPUTERIZATION IN THE STATE	12,620	1,700	14,320
			**********	TOTAL(MH)	3,91,34,214	24,35,951	4,15,70,165
		**********					

TOTAL(DDO)			3,91,34,214	24,35,951	4,15,70,165
SOIL CONSERVATION OFFICER,SOIL CONSERVATION OFFICER, SANGRUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,84,105	15,506	6,99,611
	**********		----------	----------	----------
	TOTAL(MH)		6,84,105	15,506	6,99,611
	2402	01-DIRECTION AND ADMINISTRATION	4,08,06,265	40,63,842	4,48,70,107
		22-NABARD-RIDF-PROJECTS	36,76,660	15,90,000	52,66,660
		23-LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS	3,00,000	0	3,00,000

					24-CONSTRUCTION OF PROJECTS FOR ROOF-TOP RAINWATER HARVESTING AND ARTIFICIAL	30,000	0	30,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RECHARGING IN GOVT./INSTITUTIONAL BUILDINGS			
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	SOIL CONSERVATION OFFICER,SOIL CONSERVATION OFFICER, SANGRUR	2402	26-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	23,70,000	0	23,70,000
				40-NABARD-RIDF-	5,77,34,340	3,65,90,510	9,43,24,850

PROJECTS			
41-LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS	47,00,000	0	47,00,000
42-CONSTRUCTION OF PROJECTS FOR ROOF-TOP RAINWATER HARVESTING AND ARTIFICIAL RECHARGING IN GOVT./INSTITUTI ONAL BUILDINGS	4,70,000	0	4,70,000
44-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE	3,71,30,000	0	3,71,30,000

		IRRIGATION					
		98-COMPUTERIZAT ION IN THE STATE		23,064	3,050	26,114	
		**********		14,72,40,329	4,22,47,402	18,94,87,731	
		TOTAL(MH)					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	**********					
		TOTAL(DDO)			14,79,24,434	4,22,62,908	19,01,87,342
	**********						
	TOTAL(CCO)				7,30,91,62,415	55,62,47,259	7,86,54,09,674
**********							

TOTAL(DEPT)						7,80,43,79,221	61,02,68,778	8,41,46,47,999
CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	DISTRICT LIBRARY,AMRITSAR	2205	01-PUBLIC LIBRARIES		35,50,049	1,75,498	37,25,547
			**********			----------	----------	----------
			TOTAL(MH)			15,07,90,378	4,24,22,900	19,32,13,278
			2235	01-DEPOSIT LINKED INSURANCE SCHEME		30,000	20,000	50,000
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		26,00,000	12,00,000	38,00,000
				03-REIMBURSEMENT OF MEDICAL		57,26,680	58,88,462	1,16,15,142

				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
				04-LEGAL AID TO THE POOR	20,13,515	12,15,878	32,29,393
				06-INTEGRATED CHILD DEVELOPMENT SERVICES	5,49,900	4,89,400	10,39,300

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	DISTRICT LIBRARY,AMRITSAR	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY	6,08,000	0	6,08,000

RIOTS			
09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	2,95,074	0	2,95,074
30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	3,64,962	3,64,962
39-CREATION OF VICTIM COMPENSATION FUND	4,15,000	35,000	4,50,000
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018	4,00,000	0	4,00,000
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		TOTAL(MH)			1,26,38,169	92,13,702	2,18,51,871
**********					----------	----------	----------
TOTAL(DDO)					16,41,12,652	5,16,52,108	21,57,64,760
ASSISTANT CONTROLLER (F&A),,CULTURAL AFFAIRS ARCHAEOLOGY AND MUSEUM, PUNJAB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			9,46,566	0	9,46,566

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB		TOTAL(MH)		9,46,566	0	9,46,566

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TOTAL(DDO)			9,46,566	0	9,46,566
ASSTT. CONTROLLER(F&A),,CULTURAL AFFAIRS ARCHAEOLOGY & MUSEUM, PUNJAB	4202	11-SETTING UP OF MEMORIALS OF GHALLUGHARAS AND OTHER ART ACADEMIES	53,62,21,048	5,27,82,945	58,90,03,993
	**********		----------	----------	----------
	TOTAL(MH)		53,71,67,614	5,27,82,945	58,99,50,559
**********			----------	----------	----------
TOTAL(DDO)			53,71,67,614	5,27,82,945	58,99,50,559
CHIEF LIBRARIAN,CENTRAL STATE LIBRARY, PATIALA	2205	01-PUBLIC LIBRARIES	56,22,010	4,49,977	60,71,987
		07-ASSISTANCE FOR MUSAFIR MEMORIAL CENTRAL STATE LIBRARY PATIALA AND DISTRICT	0	10,50,000	10,50,000

				LIBRARIES UNDER			
				NATIONAL			
				LIBRARY MISSON			
				MODEL LIBRARIES			
			**********		----------	----------	----------
			TOTAL(MH)		56,22,010	14,99,977	71,21,987
**********					----------	----------	----------
TOTAL(DDO)					56,22,010	14,99,977	71,21,987
CURATOR MUSEUM,PATIALA	2205	02-STRENGTHENIN			2,74,76,743	29,36,535	3,04,13,278
		G OF CULTURAL					
		AFFAIRS					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM,		TOTAL(MH)		2,74,76,743	29,36,535	3,04,13,278

PUNJAB

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TOTAL(DDO)			2,74,76,743	29,36,535	3,04,13,278
DIRECTOR, ARCHIVES,PUNJAB, CHANDIGARH	2205	01-STATE ARCHIVES	1,66,57,595	17,43,861	1,84,01,456
		98-COMPUTERIZATION IN THE STATE	1,49,607	0	1,49,607
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TOTAL(MH)			4,42,83,945	46,80,396	4,89,64,341
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		94,864	23,672	1,18,536
**********			----------	----------	----------
TOTAL(MH)			94,864	23,672	1,18,536

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TOTAL(DDO)					4,43,78,809	47,04,068	4,90,82,877
DISTRICT LIBRARY,FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			36,800	0	36,800
	**********				----------	----------	----------
	TOTAL(MH)				36,800	0	36,800
	**********				----------	----------	----------
	TOTAL(DDO)				36,800	0	36,800

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	DISTRICT LIBRARY,JALANDHAR	2205	01-PUBLIC LIBRARIES	17,44,626	2,08,045	19,52,671
			**********		----------	----------	----------
			TOTAL(MH)		17,81,426	2,08,045	19,89,471
		**********			----------	----------	----------
		TOTAL(DDO)			17,81,426	2,08,045	19,89,471
		DISTRICT LIBRARY,NABHA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,64,291	0	2,64,291
			**********		----------	----------	----------
			TOTAL(MH)		2,64,291	0	2,64,291
		**********			----------	----------	----------
		TOTAL(DDO)			2,64,291	0	2,64,291
		HEAD MASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	75,88,430	8,01,046	83,89,476

SCHOOL			SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES				
			01-GUIDANCE AND COUNSELLING		2,381	0	2,381
			40-GUIDANCE AND COUNSELLING		2,600	0	2,600
**********					----------	----------	----------
TOTAL(MH)					75,93,411	8,01,046	83,94,457
**********					----------	----------	----------
TOTAL(DDO)					75,93,411	8,01,046	83,94,457
LIBRARIAN,DISTRICT LIBRARY		2205	01-PUBLIC LIBRARIES		49,47,013	4,34,205	53,81,218

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB		TOTAL(MH)		49,47,013	4,34,205	53,81,218
		******************************			----------	----------	----------
		TOTAL(DDO)			49,47,013	4,34,205	53,81,218
		LIBRARIAN,DISTRICT LIBRARY FEROZEPUR	2205	01-PUBLIC LIBRARIES	5,30,691	1,23,926	6,54,617
			**********		----------	----------	----------
			TOTAL(MH)		54,77,704	5,58,131	60,35,835
		******************************			----------	----------	----------
		TOTAL(DDO)			54,77,704	5,58,131	60,35,835
		LIBRARIAN,GOVERNMENT DISTRICT LIBRARY	2205	01-PUBLIC LIBRARIES	6,88,388	1,43,784	8,32,172
			**********		----------	----------	----------

	TOTAL(MH)		6,88,388	1,43,784	8,32,172
**********		----------	----------	----------	
TOTAL(DDO)			6,88,388	1,43,784	8,32,172
LIBRARIAN,GOVT. PUBLIC LIBRARY, MOHALI	2205	01-PUBLIC LIBRARIES	39,63,124	3,25,894	42,89,018
	TOTAL(MH)		39,63,124	3,25,894	42,89,018
**********		----------	----------	----------	
TOTAL(DDO)			39,63,124	3,25,894	42,89,018
LIBRARIAN,GURU NANAK DISTT. LIBRARY, KAPURTHALA	2205	01-PUBLIC LIBRARIES	18,71,045	2,78,538	21,49,583
		07-ASSISTANCE FOR MUSAFIR MEMORIAL CENTRAL STATE	0	2,75,000	2,75,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				LIBRARY PATIALA AND DISTRICT LIBRARIES UNDER NATIONAL LIBRARY MISSON MODEL LIBRARIES			
			**********		----------	----------	----------
			TOTAL(MH)		18,71,045	5,53,538	24,24,583
CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	LIBRARIAN,GURU NANAK DISTT. LIBRARY, KAPURTHALA	4202	04-PROVISIONING FOR MM CENTRAL STATE LIBRARY PATIALA AND DISTRICT LIBRARIES UNDER THE NML MODEL LIBRARIES	0	10,00,000	10,00,000
			**********		----------	----------	----------
			TOTAL(MH)		0	10,00,000	10,00,000

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TOTAL(DDO)			18,71,045	15,53,538	34,24,583
LIBRARIAN,LIBRARIAN,DISTT.LIBRARY,ROPAR	2205	01-PUBLIC LIBRARIES	59,09,023	7,23,670	66,32,693
	**********		----------	----------	----------
	TOTAL(MH)		59,09,023	7,23,670	66,32,693
**********			----------	----------	----------
TOTAL(DDO)			59,09,023	7,23,670	66,32,693
LIBRARIAN,LIBRARIAN,PUBLIC LIBRARY,NABHA	2205	01-PUBLIC LIBRARIES	69,726	26,253	95,979
	**********		----------	----------	----------
	TOTAL(MH)		69,726	26,253	95,979
**********			----------	----------	----------
TOTAL(DDO)			69,726	26,253	95,979
SENIOR LIBRARIAN,DEPUTY DIRECTOR, CULTURAL AFFAIRS	2205	01-PUBLIC LIBRARIES	10,35,266	2,89,395	13,24,661

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			10,35,266	2,89,395	13,24,661
		**********			----------	----------	----------
		TOTAL(DDO)			10,35,266	2,89,395	13,24,661
CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	SENIOR LIBRARIAN,DISTT.LIBRARY, FATEHGARH SAHIB	2205	01-PUBLIC LIBRARIES	6,23,226	1,15,300	7,38,526
		**********			----------	----------	----------
		TOTAL(MH)			6,23,226	1,15,300	7,38,526
		**********			----------	----------	----------
		TOTAL(DDO)			6,23,226	1,15,300	7,38,526

	**********				----------	----------	----------
	TOTAL(CCO)				7,94,17,95,696	62,93,68,505	8,57,11,64,201
**********					----------	----------	----------
TOTAL(DEPT)					8,43,70,12,502	68,33,90,024	9,12,04,02,526
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	CHIEF CHEMIST,INCHARGE GOVERNMENT ANALYTICAL LAB,	2404	01-DIRECTION AND ADMINISTRATION	71,73,338	6,63,388	78,36,726
				98-COMPUTERIZATION IN THE STATE	3,915	0	3,915
		**********		----------	----------	----------	
		TOTAL(MH)		71,77,253	6,63,388	78,40,641	
**********				----------	----------	----------	
TOTAL(DDO)				71,77,253	6,63,388	78,40,641	
DAIRY DEVELOPMENT OFFICER,DAIRY DEVELOPMENT OFFICER, BIGA			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	1,33,896	0	1,33,896

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		1,33,896	0	1,33,896
			TOTAL(MH)				
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	DAIRY DEVELOPMENT OFFICER,DAIRY DEVELOPMENT OFFICER, BIGA	2404	01-DIRECTION AND ADMINISTRATION	16,57,855	0	16,57,855
			**********		16,57,855	0	16,57,855
			TOTAL(MH)				
		**********			17,91,751	0	17,91,751
		TOTAL(DDO)					
		DAIRY DEVELOPMENT OFFICER,MOGA	2404	01-DIRECTION AND	21,50,231	2,95,893	24,46,124

		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		21,50,231	2,95,893	24,46,124
********************************			----------	----------	----------
TOTAL(DDO)			21,50,231	2,95,893	24,46,124
DAIRY DEVELOPMENT	2404	01-DIRECTION	9,57,836	0	9,57,836
OFFICER,PHAGWARA		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		9,57,836	0	9,57,836
********************************			----------	----------	----------
TOTAL(DDO)			9,57,836	0	9,57,836
DAIRY DEVELOPMENT OFFICER,TARAN	2404	01-DIRECTION	35,50,338	2,21,774	37,72,112
TARAN		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		35,50,338	2,21,774	37,72,112

	**********				----------	----------	----------
	TOTAL(DDO)				35,50,338	2,21,774	37,72,112

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	DEPUTY DIRCTOR,DEPUTY DIRECTOR, DAIRY, NAWANSHAHAR	2404	01-DIRECTION AND ADMINISTRATION	18,68,468	2,22,066	20,90,534
				98-COMPUTERIZATION IN THE STATE	2,000	2,500	4,500
			**********		----------	----------	----------
			TOTAL(MH)		54,20,806	4,46,340	58,67,146
		**********			----------	----------	----------
		TOTAL(DDO)			54,20,806	4,46,340	58,67,146

DEPUTY DIRECTOR (DAIRY),FATEHGARH SAHIB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,53,794	0	2,53,794
	**********		----------	----------	----------
	TOTAL(MH)		2,53,794	0	2,53,794
**********			----------	----------	----------
TOTAL(DDO)			2,53,794	0	2,53,794

DEPUTY DIRECTOR (DAIRY),KAPURTHALA	2404	01-DIRECTION AND ADMINISTRATION	31,21,447	2,87,713	34,09,160
		98-COMPUTERIZATION IN THE STATE	3,100	1,400	4,500
	**********		----------	----------	----------
	TOTAL(MH)		31,24,547	2,89,113	34,13,660
**********			----------	----------	----------

		TOTAL(DDO)			31,24,547	2,89,113	34,13,660
		DEPUTY DIRECTOR (DAIRY),SIRHIND	2404	01-DIRECTION AND ADMINISTRATION	33,50,110	5,02,521	38,52,631

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	DEPUTY DIRECTOR (DAIRY),SIRHIND	2404	98-COMPUTERIZATION IN THE STATE	11,726	3,240	14,966
		**********			----------	----------	----------
		TOTAL(MH)			33,61,836	5,05,761	38,67,597
		**********			----------	----------	----------
		TOTAL(DDO)			33,61,836	5,05,761	38,67,597
		DEPUTY DIRECTOR DAIRY DEVELOPMENT,O/O DEPUTY DIRECTOR	2235	03-REIMBURSEMENT OF MEDICAL	3,15,075	1,34,890	4,49,965

DAIRY DEVELOPMENT		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
**********		----------	----------	----------	
TOTAL(MH)			3,15,075	1,34,890	4,49,965
2404		01-DIRECTION AND ADMINISTRATION	6,28,704	1,67,883	7,96,587
**********		----------	----------	----------	
TOTAL(MH)			6,28,704	1,67,883	7,96,587
**********		----------	----------	----------	
TOTAL(DDO)			9,43,779	3,02,773	12,46,552
DEPUTY DIRECTOR DAIRY DEVELOPMENT,O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT BARNALA	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16,732	0	16,732

		**********			----------	----------	----------
		TOTAL(MH)			16,732	0	16,732
			2404	01-DIRECTION AND ADMINISTRATION	5,03,642	1,07,834	6,11,476
		**********			----------	----------	----------
		TOTAL(MH)			5,03,642	1,07,834	6,11,476

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	TOTAL(DDO)			5,20,374	1,07,834	6,28,208
		DEPUTY DIRECTOR,, DAIRY, BHATINDA	2404	01-DIRECTION AND ADMINISTRATION	22,48,208	1,92,248	24,40,456

		98-COMPUTERIZATION IN THE STATE	2,150	0	2,150
	**********		----------	----------	----------
	TOTAL(MH)		27,54,000	3,00,082	30,54,082
**********			----------	----------	----------
TOTAL(DDO)			27,70,732	3,00,082	30,70,814
DEPUTY DIRECTOR,DAIRY DEVELOPMENT,MUKATSAR	2404	01-DIRECTION AND ADMINISTRATION	12,98,251	2,57,506	15,55,757
	**********		----------	----------	----------
	TOTAL(MH)		12,98,251	2,57,506	15,55,757
**********			----------	----------	----------
TOTAL(DDO)			12,98,251	2,57,506	15,55,757
DEPUTY DIRECTOR,DAIRY MOGA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	52,292	52,292

			PUNJAB				
			GOVERNMENT				
			PENSIONERS				
		**********			----------	----------	----------
		TOTAL(MH)			0	52,292	52,292
		**********			----------	----------	----------
		TOTAL(DDO)			0	52,292	52,292
		DEPUTY DIRECTOR,DAIRY, FEROZEPUR 2404	01-DIRECTION		52,90,476	4,95,941	57,86,417

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND ADMINISTRATION			
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	DEPUTY DIRECTOR,DAIRY, FEROZEPUR	2404	98-COMPUTERIZATION IN THE STATE	7,750	8,640	16,390
		**********			----------	----------	----------

	TOTAL(MH)		52,98,226	5,04,581	58,02,807
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TOTAL(DDO)			52,98,226	5,04,581	58,02,807
DEPUTY DIRECTOR,DAIRY, HOSHIARPUR	2404	01-DIRECTION AND ADMINISTRATION	30,82,417	4,43,981	35,26,398
		98-COMPUTERIZATION IN THE STATE	5,410	590	6,000
	**********		----------	----------	----------
	TOTAL(MH)		30,87,827	4,44,571	35,32,398
**********			----------	----------	----------
TOTAL(DDO)			30,87,827	4,44,571	35,32,398
DEPUTY DIRECTOR,DAIRY, SANGRUR	2404	01-DIRECTION AND ADMINISTRATION	60,19,393	4,83,266	65,02,659
		98-COMPUTERIZATION IN THE	1,500	1,500	3,000

STATE

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TOTAL(MH)	60,20,893	4,84,766	65,05,659	
**********	----------	----------	----------	
TOTAL(DDO)	60,20,893	4,84,766	65,05,659	
DEPUTY DIRECTOR,DEPUTY DIRECTOR, DAIRY, AMRITSAR 2404	01-DIRECTION AND ADMINISTRATION	56,95,665	7,18,924	64,14,589
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(MH)			56,95,665	7,18,924	64,14,589
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			56,95,665	7,18,924	64,14,589
DEPUTY DIRECTOR,DEPUTY DIRECTOR, DAIRY, JALANDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,68,017	11,73,828	13,41,845
	**********		----------	----------	----------
	TOTAL(MH)		58,63,682	18,92,752	77,56,434
	2404	01-DIRECTION AND ADMINISTRATION	45,00,993	5,79,155	50,80,148
		98-COMPUTERIZATION IN THE STATE	3,000	0	3,000
	**********		----------	----------	----------
	TOTAL(MH)		45,03,993	5,79,155	50,83,148
**********			----------	----------	----------
TOTAL(DDO)			1,03,67,675	24,71,907	1,28,39,582

DEPUTY DIRECTOR,DEPUTY DIRECTOR, DAIRY, LUDHIANA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	96,504	0	96,504		
	**********	TOTAL(MH)	96,504	0	96,504		
	2404	01-DIRECTION AND ADMINISTRATION	60,38,406	8,14,865	68,53,271		
		98-COMPUTERIZATION IN THE STATE	1,320	0	1,320		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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		TOTAL(MH)		60,39,726	8,14,865	68,54,591
		**********		----------	----------	----------
		TOTAL(DDO)		61,36,230	8,14,865	69,51,095
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	DEPUTY DIRECTOR,DEPUTY DIRECTOR, DAIRY, MANSA	2404	01-DIRECTION AND ADMINISTRATION	31,89,875	4,23,003	36,12,878
				98-COMPUTERIZATION IN THE STATE	750	4,250	5,000
		**********		----------	----------	----------
		TOTAL(MH)		31,90,625	4,27,253	36,17,878
		**********		----------	----------	----------
		TOTAL(DDO)		31,90,625	4,27,253	36,17,878
		DEPUTY DIRECTOR,DEPUTY DIRECTOR, DAIRY, PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	12,163	58,661	70,824

		GOVERNMENT					
		PENSIONERS					
**********					----------	----------	----------
TOTAL(MH)					12,163	58,661	70,824
2404	01-DIRECTION				32,72,816	2,97,342	35,70,158
	AND						
	ADMINISTRATION						
	98-COMPUTERIZAT				2,835	0	2,835
	ION IN THE						
	STATE						
		**********			----------	----------	----------
		TOTAL(MH)			32,75,651	2,97,342	35,72,993
			**********		----------	----------	----------
			TOTAL(DDO)		32,87,814	3,56,003	36,43,817

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	DEPUTY DIRECTOR,DEPUTY DIRECTOR,DAIRY,FARIDKOT	2404	01-DIRECTION AND ADMINISTRATION	24,64,057	1,89,118	26,53,175
				98-COMPUTERIZATION IN THE STATE	1,550	1,350	2,900
			**********		----------	----------	----------
			TOTAL(MH)		24,65,607	1,90,468	26,56,075
		**********			----------	----------	----------
		TOTAL(DDO)			24,65,607	1,90,468	26,56,075
DEPUTY DIRECTOR,DIARY, ROPAR			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,544	0	10,544
			**********		----------	----------	----------
			TOTAL(MH)		10,544	0	10,544

		2404	01-DIRECTION AND ADMINISTRATION	90,16,272	7,60,912	97,77,184	
			98-COMPUTERIZATION IN THE STATE	4,970	0	4,970	
		**********		----------	----------	----------	
		TOTAL(MH)		90,21,242	7,60,912	97,82,154	
		**********		----------	----------	----------	
		TOTAL(DDO)		90,31,786	7,60,912	97,92,698	
	DEPUTY DIRECTOR,GURDASPUR	2404	01-DIRECTION AND ADMINISTRATION	40,39,486	4,36,478	44,75,964	
			98-COMPUTERIZATION IN THE STATE	8,660	3,340	12,000	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
			TOTAL(MH)		40,48,146	4,39,818	44,87,964
		********************************					
		TOTAL(DDO)			40,48,146	4,39,818	44,87,964
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	DIARY DEVELOPMENT OFFICER,DAIRY DEVELOPMENT OFFICER, PHAGWARA	2235	01-DEPOSIT LINKED INSURANCE SCHEME	50,000	10,000	60,000
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	12,00,000	2,00,000	14,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO	25,30,749	6,65,519	31,96,268

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		37,80,749	8,75,519	46,56,268
********************************			----------	----------	----------
TOTAL(DDO)			37,80,749	8,75,519	46,56,268
DIRECTOR,DAIRY DEVELOPMENT, PUNJAB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,49,397	1,72,690	7,22,087
	**********		----------	----------	----------
	TOTAL(MH)		5,49,397	1,72,690	7,22,087
	2404	01-ASSISTANCE TO PUNJAB DAIRY DEVELOPMENT	5,77,71,380	0	5,77,71,380

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BOARD			
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	DIRECTOR,DAIRY DEVELOPMENT, PUNJAB	2404	01-DIRECTION AND ADMINISTRATION	3,11,82,660	28,12,147	3,39,94,807
				03-STRENGTHENING OF PUNJAB DAIRY DEVELOPMENT BOARD	15,00,000	0	15,00,000
				09-PROMOTION OF DAIRY FARMING AS LIVELIHOOD FOR SCHEDULED CASTES BENEFICIARIES UNDER SCHEDULED CASTE SPECIAL PLAN	60,00,000	0	60,00,000
				09-STRENGTHENIN	45,00,000	0	45,00,000

G OF PUNJAB			
DAIRY			
DEVELOPMENT			
BOARD			
13-ASSISTANCE	2,98,17,120	0	2,98,17,120
TO PUNJAB DAIRY			
DEVELOPMENT			
BOARD			
98-COMPUTERIZAT	3,16,549	3,300	3,19,849
ION IN THE			
STATE			
********** TOTAL(MH)	13,10,87,709	28,15,447	13,39,03,156
******************************** TOTAL(DDO)	13,16,37,106	29,88,137	13,46,25,243
************************ TOTAL(CCO)	21,76,03,500	1,38,71,948	23,14,75,448
********** TOTAL(DEPT)	21,76,03,500	1,38,71,948	23,14,75,448

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DIRECTORATE OF LOCAL GOVERNMENT	PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT, PUNJAB	DEPUTY CONTROLLER,(F&A), LOCAL GOVERNMENT, PUNJAB	2245	98-COMPUTERIZATION IN THE STATE	1,87,607	0	1,87,607
			**********				
			TOTAL(MH)		13,12,75,316	28,15,447	13,40,90,763
			3604	12-GRANTS-IN-AID TO MUNICIPAL COMMITTEES/CORPORATIONS NOTIFIED AREA COMMITTEES IN LIEU OF ABOLITION OF OCTROI ON LIQUOR IN THE STATE	1,74,97,42,414	0	1,74,97,42,414

17-DEVOLUTION OF SHARE OF TAXES AND DUTIES TO MUNICIPALITIES AS RECOMMENDED BY THE 3RD PUNJAB FINANCE COMMISSION-4% SHARE OF NET RECEIPT OF ALL STATE TAXES	1,00,00,00,000	0	1,00,00,00,000
26-PUNJAB MUNICIPAL FUND (PUNJAB MUNICIPAL FUND ACT, 2006)	14,02,11,00,000	1,60,00,00,000	15,62,11,00,000
27-PUNJAB MUNICIPAL INFRASTRUCTURE DEVELOPMET FUND (PMIDF ACT 2011)	1,44,02,00,000	0	1,44,02,00,000
28-GRANTS-IN-AID TO URBAN	4,26,37,20,000	0	4,26,37,20,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				LOCAL BODIES AS PER RECOMMENDATIONS OF 15TH CENTRAL FINANCE COMMISSION			
DIRECTORATE OF LOCAL GOVERNMENT	PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT, PUNJAB	DEPUTY CONTROLLER,(F&A), LOCAL GOVERNMENT, PUNJAB	3604	31-GRANT-IN-AID TO URBAN LOCAL BODIES FROM COW CESS COLLECTED IN URBAN AREAS OF PUNJAB ON LIQUOR	12,28,33,645	0	12,28,33,645
				32-GRANT-IN-AID TO BRTS AMRITSAR TO COVER THE GAP OF FUNDING FROM COLLECTION OF	3,75,00,000	1,25,00,000	5,00,00,000

	ADDITIONAL CESS ON PETROL, DIESEL AND PERSONALIZED VANITY NUMBER			
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TOTAL(MH)		22,63,50,96,059	1,61,25,00,000	24,24,75,96,059
4217	09-MUNICIPAL DEVELOPMENT FUND	86,23,42,264	28,19,41,039	1,14,42,83,303
	11-MUNICIPAL DEVELOPMENT FUND	84,19,688	4,76,95,213	5,61,14,901
	13-SWACHH BHARAT MISSION (URBAN)	1,82,16,30,000	0	1,82,16,30,000
	14-MISSION FOR DEVELOPMENT OF 100 SMART CITIES	3,57,17,35,000	24,19,90,000	3,81,37,25,000
	15-URBAN	3,87,87,00,000	0	3,87,87,00,000

					REJUVENATION			
					MISSION-500			
					HABITATIONS			
					-AMRUT			
					18-PUNJAB	32,45,61,000	0	32,45,61,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MUNICIPAL SERVICES IMPROVEMENT PROJECT (PMSIP) - WORLD BANK PROJECT			
		**********			----------	----------	----------
				TOTAL(MH)	10,46,73,87,952	57,16,26,252	11,03,90,14,204
		**********			----------	----------	----------
		TOTAL(DDO)			33,23,43,08,724	2,18,71,14,389	35,42,14,23,113

DIRECTORATE OF LOCAL GOVERNMENT	PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT, PUNJAB	DEPUTY CONTROLLER,DIRECTOR OF LOCAL GOVERNMENT PUNJAB, CHANDIGARH	2217	01-NATIONAL URBAN LIVELIHOOD MISSION	7,93,99,500	0	7,93,99,500
				01-URBAN REJUVENATION MISSION 500 HABITATIONS AMRUT	2,31,27,796	0	2,31,27,796
				02-LOCAL GOVERNMENT DIRECTORATE	6,47,07,201	56,65,694	7,03,72,895
				02-MISSION FOR DEVELOPMENT OF 100 SMART CITIES	14,04,65,000	9,29,10,000	23,33,75,000
				03-SWACHH BHARAT MISSION (URBAN)	5,53,33,333	0	5,53,33,333
				04-NATIONAL URBAN LIVELIHOOD MISSION	28,21,00,500	0	28,21,00,500

			**********		----------	----------	----------	
			TOTAL(MH)		64,51,33,330	9,85,75,694	74,37,09,024	
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	6,87,533	46,334	7,33,867	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		6,87,533	46,334	7,33,867
			********************************		----------	----------	----------
			TOTAL(DDO)		64,58,20,863	9,86,22,028	74,44,42,891
DIRECTORATE OF LOCAL	PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT,	DEPUTY DIRECTOR, LOCAL GOVT. PB.,AMRITSAR	2217	02-LOCAL GOVERNMENT	42,33,238	3,58,767	45,92,005

GOVERNMENT PUNJAB DIRECTORATE

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	TOTAL(MH)		42,33,238	3,58,767	45,92,005
	********************************		----------	----------	----------
	TOTAL(DDO)		42,33,238	3,58,767	45,92,005
DEPUTY DIRECTOR, LOCAL GOVT. PB.,JALANDHAR	2217	02-LOCAL GOVERNMENT DIRECTORATE	56,84,340	5,39,734	62,24,074
		98-COMPUTERIZATION IN THE STATE	1,75,500	0	1,75,500
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	TOTAL(MH)		58,59,840	5,39,734	63,99,574
	********************************		----------	----------	----------
	TOTAL(DDO)		58,59,840	5,39,734	63,99,574
DEPUTY DIRECTOR, LOCAL GOVT. PB.,PAITALA	2217	02-LOCAL GOVERNMENT	21,04,741	2,99,761	24,04,502

		DIRECTORATE					
			**********		----------	----------	----------
			TOTAL(MH)		21,04,741	2,99,761	24,04,502
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	2,68,517	3,05,091	5,73,608

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		2,68,517	3,05,091	5,73,608
		**********			----------	----------	----------
		TOTAL(DDO)			23,73,258	6,04,852	29,78,110

DIRECTORATE OF LOCAL GOVERNMENT	PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT, PUNJAB	DEPUTY DIRECTOR,,LOCAL GOVT. FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,249	0	11,249
			**********		----------	----------	----------
			TOTAL(MH)		11,249	0	11,249
		**********			----------	----------	----------
		TOTAL(DDO)			11,249	0	11,249
		DEPUTY DIRECTOR,URBAN LOCAL BODIES, LUDHIANA	2217	02-LOCAL GOVERNMENT DIRECTORATE	53,72,680	4,48,087	58,20,767
			**********		----------	----------	----------
			TOTAL(MH)		53,72,680	4,48,087	58,20,767
		**********			----------	----------	----------
		TOTAL(DDO)			53,72,680	4,48,087	58,20,767
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	TOTAL(CCO)				33,98,39,46,246	2,29,85,71,668	36,28,25,17,914
**********					----------	----------	----------
TOTAL(DEPT)					33,98,39,46,246	2,29,85,71,668	36,28,25,17,914
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2011	01-LEGISLATIVE ASSEMBLY	49,31,024	39,81,266	89,12,290
			**********		----------	----------	----------
			TOTAL(MH)		49,31,024	39,81,266	89,12,290

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2012	01-HOUSEHOLD ESTABLISHMENT	0	-66,052	-66,052
				01-SUMPTUARY ALLOWANCES	0	66,052	66,052
			**********		----------	----------	----------

TOTAL(MH)		0	0	0
2013	01-SALARY OF MINISTERS AND DEPUTY MINISTERS	27,13,153	18,69,105	45,82,258
**********		----------	----------	----------
TOTAL(MH)		27,13,153	18,69,105	45,82,258
2014	01-HIGH COURT	0	2,85,36,00,916	2,85,36,00,916
	05-LEGAL CELL, NEW DELHI	9,23,05,000	5,09,02,000	14,32,07,000
**********		----------	----------	----------
TOTAL(MH)		9,23,05,000	2,90,45,02,916	2,99,68,07,916
2015	01-ELECTORAL OFFICERS	-30,000	0	-30,000
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TOTAL(MH)		-30,000	0	-30,000
2029	02-DISTRICT ESTABLISHMENT	1,06,250	0	1,06,250

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TOTAL(MH)					1,06,250	0	1,06,250
2030	01-EXPENSES ON SALE OF STAMPS				-4,12,220	0	-4,12,220
**********					----------	----------	----------
TOTAL(MH)					-4,12,220	0	-4,12,220
2048	02-APPROPRIATION FOR CONSOLIDATED SINKING FUND				17,50,05,02,859	-5,02,859	17,50,00,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		17,50,05,02,859	-5,02,859	17,50,00,00,000

DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2049	01-INTEREST ON BLOCK LOANS	2,38,40,64,205	5,66,74,812	2,44,07,39,017
				01-INTEREST ON INTERNAL DEBT	57,23,40,443	7,58,94,044	64,82,34,487
				01-INTEREST ON MARKET LOANS	140,25,74,52,702	20,78,59,06,614	161,04,33,59,316
				01-INTEREST ON STATE PLAN LOANS CONSOLIDATED IN TERMS OF RECOMMENDATIONS OF THE 12TH FINANCE COMMISSION	16,74,58,896	1,86,06,471	18,60,65,367
				01-INTEREST ON TEMPORARY LOANS OBTAINED FROM THE STATE BANK OF INDIA AND OTHER BANKS FOR PURCHASE OF FOOD GRAINS	15,42,27,15,775	3,40,43,62,141	18,82,70,77,916

					01-INTEREST ON WAYS AND MEANS ADVANCES FROM RESERVE BANK OF INDIA	4,58,10,967	4,36,19,719	8,94,30,686
					01-INTEREST PAYABLE ON SPECIAL SECURITIES ACCOUNT WITH RESERVE BANK OF INDIA	8,67,84,04,500	2,06,17,42,600	10,74,01,47,100
					01-MANAGEMENT OF DEBT	52,74,70,439	0	52,74,70,439
					02-EXPENDITURE RELATING TO THE ISSUE OF NEW LOANS	6,68,05,783	21,46,066	6,89,51,849

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2049	02-INTEREST ON OVERDRAFT/SHORT FALL FROM RESERVE BANK OF INDIA	0	1,04,16,104	1,04,16,104
				02-INTEREST ON STATE COMPENSATORY AFFORESTATION FUND	26,83,97,144	0	26,83,97,144
				04-MODERNISATION OF POLICE FORCES	57,89,808	36,63,108	94,52,916
				05-SERVICE CHARGES/ INCIDENTAL CHARGES/ OTHER CHARGES FOR CONSOLIDATED SINKING FUND	0	5,02,859	5,02,859
				07-FLOOD CONTROL AND ANTI-SEA	17,22,880	2,15,367	19,38,247

					EROSION		
					PROJECTS		
					21-INTEREST ON	5,23,02,31,630	0
					COMPENSATION		
					AND OTHER BONDS		
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TOTAL(MH)						173,62,86,65,172	26,46,37,49,904
2052				01	PUNJAB	15,93,04,549	2,46,26,544
					BHAWAN, NEW		
					DELHI		
					98-COMPUTERIZAT	8,50,564	85,113
					ION IN THE		
					STATE		
				**********		----------	----------
				TOTAL(MH)		16,01,55,113	2,47,11,657

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2053	01-DISTRICT ESTABLISHMENTS	8,13,750	0	8,13,750
			********** TOTAL(MH)		16,09,68,863	2,47,11,657	18,56,80,520
			2054	01-LOCAL FUND AUDIT	0	4,810	4,810
				01-TREASURY AND ACCOUNTS ORGANISATION	17,427	0	17,427
				01-TREASURY ESTABLISHMENT	8,073	40,306	48,379
				98-COMPUTERIZATION IN THE STATE	2,920	-4,210	-1,290
			********** TOTAL(MH)		28,420	40,906	69,326
			2055	01-CRIMINAL INVESTIGATION	4,07,60,701	33,40,279	4,41,00,980

		DEPARTMENT			
		01-DISTRICT POLICE (PROPER)	13,70,276	20,84,126	34,54,402
		01-RAILWAY POLICE	44,81,601	-11,45,129	33,36,472
		03-CHIEF MINISTER'S SECURITY	17,65,683	0	17,65,683
		06-BUREAU OF INVESTIGATION	-3,04,658	0	-3,04,658
		98-COMPUTERIZATION IN THE STATE	20,438	0	20,438
	**********	TOTAL(MH)	4,80,94,041	42,79,276	5,23,73,317
	2058	02-COST OF	0	84,89,464	84,89,464

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PRINTING AT PRIVATE PRESSES			
			**********		----------	----------	----------
			TOTAL(MH)		0	84,89,464	84,89,464
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2059	01-DIRECTION	1,25,63,863	1,07,49,366	2,33,13,229
			**********		----------	----------	----------
			TOTAL(MH)		1,25,63,863	1,07,49,366	2,33,13,229
			2062	02-VIGILANCE BUREAU	0	-41,237	-41,237
				98-COMPUTERIZATION IN THE STATE	0	41,237	41,237
			**********		----------	----------	----------
			TOTAL(MH)		0	0	0
			2070	01-CIVIL DEFENCE	65,487	1,32,998	1,98,485

	01-DIRECTION	-19,91,979	-76,118	-20,68,097
	01-HOME GUARDS URBAN AND RURAL WING	-84,898	2,355	-82,543
	02-HOME GUARDS BORDER WING	31,147	14,06,746	14,37,893
	04-VIDHAN SABHA/CIVIL SECRETARIAT CANTEEN	0	-14,65,981	-14,65,981
	98-COMPUTERIZATION IN STATE	19,87,459	0	19,87,459
	98-COMPUTERIZATION IN THE STATE	-7,216	0	-7,216
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TOTAL(MH)		0	0	0
2071	00-NO SUB HEAD	0	-2,34,11,899	-2,34,11,899
	01-COMMUTED	1,93,57,203	0	1,93,57,203

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2071	01-COMPASSIONATE ALLOWANCE	18,366	0	18,366
				01-FAMILY PENSIONS	29,88,75,292	76,63,005	30,65,38,297
				01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	2,09,219	37,500	2,46,719
				01-GRATUITIES	7,74,59,260	1,66,05,672	9,40,64,932
				01-LEAVE ENCASHMENT BENEFITS	0	2,34,11,899	2,34,11,899
				01-PENSION AND OTHER	4,62,70,88,326	64,57,76,581	5,27,28,64,907
				VALUE OF PENSIONS			

	RETIREMENT BENEFITS			
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	1,46,78,075	42,26,319	1,89,04,394
	01-PENSIONS TO LEGISLATORS	-9,334	4,65,921	4,56,587
**********		----------	----------	----------
TOTAL(MH)		5,03,76,76,407	67,47,74,998	5,71,24,51,405
2075	01-ALLOWANCES TO MEMBERS OF FAMILIES OF FORMER RULERS	1,14,923	1,250	1,16,173
**********		----------	----------	----------
TOTAL(MH)		1,14,923	1,250	1,16,173
2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	-85,000	0	-85,000

AND YOUTH

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		-85,000	0	-85,000
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2203	80-RECURRING EXPENDITURE FOR 7 NEW GOVERNMENT POLYTECHNICS SET UP UNDER CSS SCHEME	-40,000	0	-40,000
			**********		----------	----------	----------
			TOTAL(MH)		-40,000	0	-40,000
			2204	02-NATIONAL CADET	2,580	0	2,580

	CORPS-ANNUAL CAMPS			
	40-GRANTS-IN-AID TO PUNJAB SPORTS COUNCIL FOR SPORTS EQUIPMENTS IN THE MEMORY OF SAHIBZADA ZORAWAR SINGH	-25,00,000	0	-25,00,000
	46-18TH NATIONAL YOUTH FESTIVAL IN PUNJAB	25,00,000	0	25,00,000
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TOTAL(MH)		2,580	0	2,580
2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	62,16,874	5,79,342	67,96,216
	18-NATIONAL RURAL HEALTH	0	10,88,46,850	10,88,46,850

MISSION

26-NATIONAL 0 13,30,78,050 13,30,78,050

RURAL HEALTH

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MISSION			
			********** TOTAL(MH)		62,16,874	24,25,04,242	24,87,21,116
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2211	01-NATIONAL COMPONENT	0	47,21,65,000	47,21,65,000
				05-REVAMPING OF ORGANISATIONAL SERVICES	-3,58,490	-48,51,311	-52,09,801
				08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	3,58,490	48,51,311	52,09,801

	09-NATIONAL RURAL HEALTH MISSION	0	14,90,36,000	14,90,36,000
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TOTAL(MH)		0	62,12,01,000	62,12,01,000
2215	01-MAINTENANCE OF WORKS	-7,70,000	0	-7,70,000
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TOTAL(MH)		-7,70,000	0	-7,70,000
2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	8,39,940	0	8,39,940
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	1,41,000	1,41,000

					DYING IN HARNESS			
					03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	25,26,134	1,80,683	27,06,817

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********	TOTAL(MH)	33,66,074	3,21,683	36,87,757
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2245	01-STATE DISASTER MITIGATION FUND	1,38,60,00,000	72,80,00,000	2,11,40,00,000
				01-TRANSFER TO RESERVE FUNDS AND DEPOSIT	5,68,26,66,667	2,91,20,00,000	8,59,46,66,667

	ACCOUNTS- STATE DISASTER RESPONSE FUND			
**********		----------	----------	----------
TOTAL(MH)		7,06,86,66,667	3,64,00,00,000	10,70,86,66,667
2401	01-DIRECTION	0	-13,84,727	-13,84,727
**********		----------	----------	----------
TOTAL(MH)		0	-13,84,727	-13,84,727
2700	01-DIRECTION	-6,58,89,000	0	-6,58,89,000
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TOTAL(MH)		-6,58,89,000	0	-6,58,89,000
2852	01-STRENGTHENIN G OF LARGE AND MEDIUM INDUSTRIES	52,50,234	0	52,50,234
**********		----------	----------	----------
TOTAL(MH)		52,50,234	0	52,50,234
3054	01-NATIONAL HIGHWAYS	-19,29,721	0	-19,29,721

			**********		----------	----------	----------
			TOTAL(MH)		-19,29,721	0	-19,29,721
			3055	01-DIRECTORATE	0	-4,02,024	-4,02,024
				01-GOVERNMENT CENTRAL WORKSHOP PUNJAB	0	4,02,024	4,02,024

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	0	0
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	3451	24-CONSULTANCY SEMINARS/PILOT STUDY/QUICK SURVEY OF PLAN PROJECTS/SCHEMES OF THE DEPARTMENT	3,75,00,000	-3,37,50,000	37,50,000

	32-STATE INDEPENDENT EVALUATION FACILITY	-3,75,00,000	3,37,50,000	-37,50,000
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TOTAL(MH)		0	0	0
3604	26-PUNJAB MUNICIPAL FUND (PUNJAB MUNICIPAL FUND ACT, 2006)	-14,61,00,000	0	-14,61,00,000
	27-PUNJAB MUNICIPAL INFRASTRUCTURE DEVELOPMET FUND (PMIDF ACT 2011)	14,61,00,000	0	14,61,00,000
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TOTAL(MH)		0	0	0
4055	01-CRIMINAL	0	-7,21,56,351	-7,21,56,351

				INVESTIGATION			
				DEPARTMENT			
			01-POLICE		2,24,632	0	2,24,632
				HOUSING			
			03-DISTRICT		0	7,21,56,351	7,21,56,351
				POLICE (PROPER)			
			04-POLICE		0	-5,07,398	-5,07,398
				EMPLOYED FOR			
				CENTRAL			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT			
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	4055	18-BETTER POLICING	0	5,07,398	5,07,398
			**********		----------	----------	----------
			TOTAL(MH)		2,24,632	0	2,24,632

4217	09-MUNICIPAL DEVELOPMENT FUND	-39,06,090	0	-39,06,090
********** TOTAL(MH)		-39,06,090	0	-39,06,090
4425	02-SHARE CAPITAL ASSISTANCE./REHABILITATION ASSISTANCE TO PRIMARY MARKETING SOCIETIES IN DEVELOPED STATES	-5,000	0	-5,000
********** TOTAL(MH)		-5,000	0	-5,000
4701	02-RECONSTRUCTION OF DISTRIBUTARIES	-71,630	0	-71,630
	08-WORKS	2,21,840	0	2,21,840

EXPENDITURE

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TOTAL(MH)	1,50,210	0	1,50,210
**********	----------	----------	----------
TOTAL(DDO)	203,49,94,80,215	34,59,92,89,448	238,09,87,69,663
**********	----------	----------	----------
TOTAL(CCO)	203,49,94,80,215	34,59,92,89,448	238,09,87,69,663
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(DEPT)					203,49,94,80,215	34,59,92,89,448	238,09,87,69,663
EDUCATION	ADDITINAL CHIEF SECRETARY (RUSA), PUNJAB	ADDITIONAL PROJECT DIRECTOR (RUSA),PSEB BUILDING	4202	24-UPGRADATION OF GOVERNMENT POLYTECHNIC	14,09,409	0	14,09,409

COLLEGES AS CENTRE OF EXCELLENCE			
29-SCHOOLS OF EMINENCE	16,07,40,187	0	16,07,40,187
30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	94,10,000	0	94,10,000
32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVI I & XXVIII)(85:15)	50,00,000	0	50,00,000
33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVI I & XXVIII)	1,75,96,000	0	1,75,96,000
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TOTAL(MH)	19,43,05,806	0	19,43,05,806

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		TOTAL(DDO)			203,69,36,35,811	34,59,92,89,448	238,29,29,25,259
**********					----------	----------	----------
TOTAL(CCO)					203,69,36,35,811	34,59,92,89,448	238,29,29,25,259
DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB	ASSISTANT CONTROLLER (FINANACE AND ACCOUNTS),PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES	4210	30-PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES	0	14,53,35,259	14,53,35,259	
		**********			----------	----------	----------
		TOTAL(MH)			0	14,53,35,259	14,53,35,259
EDUCATION	**********				----------	----------	----------

	TOTAL(DDO)			0	14,53,35,259	14,53,35,259
**********			----------	----------	----------	
TOTAL(CCO)				0	14,53,35,259	14,53,35,259
SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER II,GURDASPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	75,659	0	75,659
		**********		----------	----------	----------
	TOTAL(MH)			75,659	14,53,35,259	14,54,10,918
		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,72,926	0	5,72,926
			04-LEGAL AID TO THE POOR	1,34,017	0	1,34,017
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		TOTAL(MH)			7,06,943	0	7,06,943
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TOTAL(DDO)					7,82,602	14,53,35,259	14,61,17,861
BLOCK PRIMARY EDUCATION OFFICER,FATEHGARH CHURIAN	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT			17,12,843	10,52,697	27,65,540
		01-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTIONS			0	17,85,904	17,85,904

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-DIRECTION	74,06,879	3,87,485	77,94,364

DEPARTMENT OF EDUCATION, OFFICER,FATEHGARH CHURIAN PUNJAB AND ADMINISTRATION			
01-GOVERNMENT ARTS COLLEGES	67,39,531	15,85,586	83,25,117
01-GOVERNMENT PRIMARY SCHOOLS	70,51,28,963	7,78,53,415	78,29,82,378
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	70,06,67,106	7,82,56,317	77,89,23,423
01-GUIDANCE AND COUNSELLING	89,847	4,760	94,607
01-INSPECTION	96,92,776	10,53,136	1,07,45,912
01-SCHOLARSHIPS GENERAL	0	1,05,000	1,05,000
01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND	15,40,936	1,62,136	17,03,072

					TRAINING				
					02-DIRECTION-ST AFF OF FIELD OFFICES	69,30,854	3,00,458	72,31,312	
					07-DR. HARGOBIND KHURANA SCHOLARSHIPS FOR BRILLIANT STUDENTS	0	71,87,010	71,87,010	
					26-DR. HARGOBIND KHURANA SCHOLARSHIP FOR BRILLIANT STUDENTS	0	29,06,502	29,06,502	
					29-ATTENDANCE SCHOLARSHIP TO BC/EWS GIRLS	5,20,193	2,33,000	7,53,193	

NAME OF	NAME OF	NAME OF	MAJOR	SUB		EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				STUDENTS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,FATEHGARH CHURIAN	2202	29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	55,000	20,000	75,000
				30-GOVERNMENT AID TO PRIMARY SCHOOLS	50,17,800	0	50,17,800
				37-ENCOURAGEMENT AWARD TO SC GIRLS STUDENTS FOR PURSUING 10+2 EDUCATION	0	3,00,000	3,00,000
				38-AWARD TO SC SPORTS STUDENTS (6-12 CLASSES)	0	1,250	1,250
				40-GUIDANCE AND COUNSELLING	81,214	5,200	86,414
				66-FINANCIAL SUPPORT FOR UP	17,03,666	23,80,088	40,83,754

	KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS			
	98-COMPUTERIZAT ION IN THE STAE	0	67,600	67,600
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TOTAL(MH)		1,44,72,87,608	17,56,47,544	1,62,29,35,152
2225	01-DIRECTION AND ADMINISTRATION	22,95,862	4,29,232	27,25,094
	09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DI VORCEES AND DAUGHTERS OF WIDOWS OF ANY	2,52,27,000	0	2,52,27,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CASTE AT THE TIME OF MARRIAGES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,FATEHGARH CHURIAN	2225	60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	2,52,90,000	0	2,52,90,000
				98-COMPUTERIZATION IN THE STATE	9,411	4,395	13,806
**********							
TOTAL(MH)					5,28,22,273	4,33,627	5,32,55,900

2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1,30,896	8,519	1,39,415
	01-OLD AGE PENSIONS	39,800	67,092	1,06,892
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	13,00,000	1,02,00,000	1,15,00,000
	02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR	0	66,177	66,177

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,FATEHGARH CHURIAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30,01,253	81,35,533	1,11,36,786
				03-STATE SOCIAL ASSISTANCE PROGRAMME	3,60,25,500	54,64,943	4,14,90,443
				04-LEGAL AID TO THE POOR	14,64,533	17,53,246	32,17,779
				04-STATE SOCIAL ASSISTANCE	0	3,82,75,500	3,82,75,500

PROGRAMME			
16-WELFARE OF DEFENCE SERVICE PERSONNELS	14,00,000	89,67,667	1,03,67,667
21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	899	1,96,010	1,96,909
28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PERECENT DISABLED SOLDIERS DURING	0	15,00,000	15,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				THE PERIOD 1.1.1999 ONWARDS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,FATEHGARH CHURIAN	2235	29-FINANCIAL ASSISTANCE TO THE PARENTS OF MARTYRS	0	40,00,000	40,00,000
				38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL	0	5,00,000	5,00,000

		DEFENCE UNIVERSITY)			
		39-CREATION OF VICTIM COMPENSATION FUND	15,22,632	2,00,000	17,22,632
		98-COMPUTERIZATION IN THE STATE	1,200	200	1,400
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TOTAL(MH)			4,48,86,713	7,93,44,887	12,42,31,600
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TOTAL(DDO)			1,54,49,96,594	25,54,26,058	1,80,04,22,652
BLOCK PRIMARY EDUCATION OFFICER,KAHUNWAN II	2202	01-GOVERNMENT PRIMARY SCHOOLS	10,65,45,815	1,04,25,325	11,69,71,140
		01-INSPECTION	28,38,374	2,63,436	31,01,810
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	TOTAL(MH)		10,93,84,189	1,06,88,761	12,00,72,950

				2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	1,30,114	0	1,30,114

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,30,114	0	1,30,114
			**********		----------	----------	----------
		TOTAL(DDO)			10,95,14,303	1,06,88,761	12,02,03,064
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,PATHANKOT 3	2202	01-GOVERNMENT PRIMARY SCHOOLS	17,86,68,321	1,78,26,424	19,64,94,745
				01-INSPECTION	19,11,417	5,89,832	25,01,249
			**********		----------	----------	----------

TOTAL(MH)			18,05,79,738	1,84,16,256	19,89,95,994
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		7,72,942	0	7,72,942
	16-WELFARE OF DEFENCE SERVICE PERSONNELS		60,000	0	60,000
	**********		----------	----------	----------
	TOTAL(MH)		8,32,942	0	8,32,942
**********			----------	----------	----------
TOTAL(DDO)			18,14,12,680	1,84,16,256	19,98,28,936
HEADMASTER, ARYA GOVERNMENT HIGH SCHOOL, QUADIAN	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	39,80,339	13,27,359	53,07,698

					01-DIRECTION AND ADMINISTRATION	6,500	0	6,500
					01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,26,909	0	1,26,909

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			********** TOTAL(MH)		41,13,748	13,27,359	54,41,107
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, ARYA GOVERNMENT HIGH SCHOOL, QUADIAN	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	2,00,000	0	2,00,000

DYING IN HARNESS			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,29,629	0	8,29,629
04-LEGAL AID TO THE POOR	19,159	0	19,159
16-WELFARE OF DEFENCE SERVICE PERSONNELS	10,63,000	0	10,63,000
38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	1,00,000	0	1,00,000

				98-COMPUTERIZATION IN THE STATE	1,200	0	1,200
			**********	----------	----------	----------	----------
				TOTAL(MH)	22,12,988	0	22,12,988
			**********	----------	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			63,26,736	13,27,359	76,54,095
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, AULAKH BERI	2202	01-GOVERNMENT PRIMARY SCHOOLS	3,850	0	3,850
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3,15,25,514	43,85,772	3,59,11,286

	SERVICES			
	01-GUIDANCE AND COUNSELLING	8,620	0	8,620
	40-GUIDANCE AND COUNSELLING	5,200	0	5,200
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TOTAL(MH)		3,37,56,172	43,85,772	3,81,41,944
2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1,396	0	1,396
	02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	10,000	0	10,000

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16,34,206	0	16,34,206
04-LEGAL AID TO THE POOR	3,83,104	4,000	3,87,104
16-WELFARE OF DEFENCE SERVICE PERSONNELS	3,81,671	0	3,81,671

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, AULAKH BERI	2235	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER	1,00,000	0	1,00,000

		CRIMES-2018			
		98-COMPUTERIZATION IN THE STATE	10,500	0	10,500
	**********		----------	----------	----------
	TOTAL(MH)		25,20,877	4,000	25,24,877
**********			----------	----------	----------
TOTAL(DDO)			4,03,90,797	57,17,131	4,61,07,928
HEADMASTER, GOVERNMENT HIGH SCHOOL, BHAM	2202	01-DIRECTION AND ADMINISTRATION	1,15,264	0	1,15,264
		01-GOVERNMENT PRIMARY SCHOOLS	62,618	0	62,618
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31,20,39,570	2,93,50,474	34,13,90,044
		01-GUIDANCE AND	67,270	0	67,270

		COUNSELLING					
		40-GUIDANCE AND COUNSELLING			62,941	0	62,941
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TOTAL(MH)					31,23,47,663	2,93,50,474	34,16,98,137
2235		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD			3,36,515	0	3,36,515
				01-OLD AGE	1,54,448	0	1,54,448

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BHAM	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF	5,00,000	0	5,00,000

MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	10,000	0	10,000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20,42,164	12,084	20,54,248
03-STATE SOCIAL ASSISTANCE PROGRAMME	50,94,000	0	50,94,000
04-LEGAL AID TO THE POOR	3,45,076	0	3,45,076

				04-STATE SOCIAL ASSISTANCE PROGRAMME	32,01,000	39,28,500	71,29,500
				16-WELFARE OF DEFENCE SERVICE PERSONNELS	2,94,000	0	2,94,000
				21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	13,780	0	13,780

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BHAM	2235	98-COMPUTERIZATION IN THE STATE	900	0	900
			**********		----------	----------	----------
			TOTAL(MH)		1,19,91,883	39,40,584	1,59,32,467
		********************************			----------	----------	----------
		TOTAL(DDO)			32,43,39,546	3,32,91,058	35,76,30,604
		HEADMASTER, GOVERNMENT HIGH SCHOOL, DAKOHA	2202	01-GOVERNMENT PRIMARY SCHOOLS	81,45,782	0	81,45,782
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32,62,111	2,71,466	35,33,577
				01-INSPECTION	74,494	0	74,494
				40-GUIDANCE AND COUNSELLING	2,050	540	2,590
			**********		----------	----------	----------
			TOTAL(MH)		1,14,84,437	2,72,006	1,17,56,443

		2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000		
			01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	51,543	0	51,543		
			01-OLD AGE PENSIONS	19,900	0	19,900		
			02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	7,00,000	0	7,00,000		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				DYING IN HARNESS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, DAKOHA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47,23,193	13,217	47,36,410
				03-STATE SOCIAL ASSISTANCE PROGRAMME	5,00,11,500	0	5,00,11,500
				04-LEGAL AID TO THE POOR	19,28,114	0	19,28,114
				04-STATE SOCIAL ASSISTANCE PROGRAMME	3,80,91,000	43,47,000	4,24,38,000
				16-WELFARE OF DEFENCE SERVICE PERSONNELS	62,16,477	0	62,16,477
				21-TRAINING SCHEME FOR THE WARDS OF	36,000	0	36,000

		EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-T ECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES			
		98-COMPUTERIZATION IN THE STATE	4,200	0	4,200
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TOTAL(MH)			10,17,91,927	43,60,217	10,61,52,144
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TOTAL(DDO)			11,32,76,364	46,32,223	11,79,08,587
HEADMASTER, GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN	2202	01-DIRECTION AND ADMINISTRATION	36,668	0	36,668

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	28,098	0	28,098
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	50,33,147	6,43,000	56,76,147
				01-GUIDANCE AND COUNSELLING	1,930	450	2,380
				40-GUIDANCE AND COUNSELLING	1,080	0	1,080
			**********		51,00,923	6,43,450	57,44,373
			TOTAL(MH)				
			2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000

01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	4,03,813	0	4,03,813
01-OLD AGE PENSIONS	19,900	0	19,900
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	10,00,000	0	10,00,000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	58,61,241	11,685	58,72,926
04-LEGAL AID TO	27,42,232	0	27,42,232

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				THE POOR			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN	2235	04-STATE SOCIAL ASSISTANCE PROGRAMME	84,16,500	0	84,16,500
				16-WELFARE OF DEFENCE SERVICE PERSONNELS	7,68,224	0	7,68,224
				21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	5,000	0	5,000
				48-NALSA'S	21,50,000	0	21,50,000

		COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018			
		98-COMPUTERIZATION IN THE STATE	7,030	0	7,030
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TOTAL(MH)			2,13,83,940	11,685	2,13,95,625
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TOTAL(DDO)			2,64,84,863	6,55,135	2,71,39,998
HEADMASTER, GOVERNMENT HIGH SCHOOL, KALER KALAN	2202	01-DIRECTION AND ADMINISTRATION	1,11,472	0	1,11,472
		01-GOVERNMENT PRIMARY SCHOOLS	1,71,12,689	0	1,71,12,689
		01-GOVERNMENT	1,01,38,485	0	1,01,38,485

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, KALER KALAN	2202	01-GUIDANCE AND COUNSELLING	4,779	0	4,779
				01-INSPECTION	9,168	0	9,168
				02-DIRECTION-ST AFF OF FIELD OFFICES	2,81,884	0	2,81,884
				40-GUIDANCE AND COUNSELLING	2,610	0	2,610
				70-SCHOOL OF EMINENCE	4,60,000	0	4,60,000
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TOTAL(MH)		2,81,21,087	0	2,81,21,087
2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1,58,069	0	1,58,069
	01-OLD AGE PENSIONS	2,73,536	0	2,73,536
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	8,00,000	0	8,00,000
	02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL	14,823	0	14,823

					TRADE			
					03-REIMBURSEMEN	40,15,862	0	40,15,862

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, KALER KALAN	2235	03-STATE SOCIAL ASSISTANCE PROGRAMME	1,97,32,500	0	1,97,32,500
				04-LEGAL AID TO THE POOR	21,82,165	0	21,82,165
				04-STATE SOCIAL ASSISTANCE PROGRAMME	3,74,82,000	32,16,000	4,06,98,000
				21-TRAINING	42,780	0	42,780

SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES			
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018	19,62,500	0	19,62,500
98-COMPUTERIZATION IN THE STATE	1,620	0	1,620
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TOTAL(MH)	6,66,65,855	32,16,000	6,98,81,855

		**********				0	0	0
		TOTAL(DDO)				9,47,86,942	32,16,000	9,80,02,942
		HEADMASTER, HIGH SCHOOL, JAURA CHHATRAN	2202	01-DIRECTION AND ADMINISTRATION		1,67,168	0	1,67,168

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, HIGH SCHOOL, JAURA CHHATRAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	76,20,235	0	76,20,235
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,70,52,852	17,40,919	1,87,93,771
				01-GUIDANCE AND COUNSELLING	3,300	0	3,300

	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	1,62,136	0	1,62,136
	02-DIRECTION-STAFF OF FIELD OFFICES	2,67,420	1,81,968	4,49,388
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	34,800	0	34,800
	40-GUIDANCE AND COUNSELLING	2,060	540	2,600
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TOTAL(MH)		2,53,09,971	19,23,427	2,72,33,398
2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1,92,995	0	1,92,995

					01-OLD AGE PENSIONS	39,800	0	39,800
					02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT	4,00,000	0	4,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVANTS ETC. DYING IN HARNESS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, HIGH SCHOOL, JAURA CHHATRAN	2235	02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL	10,000	0	10,000

TRADE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13,40,265	0	13,40,265
04-LEGAL AID TO THE POOR	6,49,239	0	6,49,239
04-STATE SOCIAL ASSISTANCE PROGRAMME	30,94,500	0	30,94,500
16-WELFARE OF DEFENCE SERVICE PERSONNELS	3,24,000	0	3,24,000
21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE,	36,000	0	36,000

	PARA MILITARY	
	FORCES	
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TOTAL(MH)	60,86,799	0
		60,86,799
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TOTAL(DDO)	3,13,96,770	19,23,427
		3,33,20,197

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, KHALSA HIGH SCHOOL	2202	01-DIRECTION AND ADMINISTRATION	5,19,626	0	5,19,626
				01-GOVERNMENT ARTS COLLEGES	1,49,608	0	1,49,608
				01-GOVERNMENT PRIMARY SCHOOLS	2,80,06,463	0	2,80,06,463

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,33,10,857	35,400	12,33,46,257
01-GUIDANCE AND COUNSELLING	13,370	450	13,820
01-INSPECTION	12,47,127	0	12,47,127
02-DIRECTION-STAFF OF FIELD OFFICES	6,11,145	0	6,11,145
29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	2,600	0	2,600
40-GUIDANCE AND COUNSELLING	12,863	0	12,863
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS -	5,51,330	0	5,51,330

		ESTABLISHING					
		SMART SCHOOLS					
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TOTAL(MH)					15,44,24,989	35,850	15,44,60,839
2225	01-DIRECTION				7,20,381	0	7,20,381
	AND						
	ADMINISTRATION						
**********					----------	----------	----------
TOTAL(MH)					7,20,381	0	7,20,381

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, KHALSA HIGH SCHOOL	2235	01-DISTRICT	4,420	0	4,420
	DEPARTMENT OF EDUCATION,			SOLDIERS,			
	PUNJAB			SAILORS AND			
				AIRMEN'S			
				WELFARE BOARD			

01-OLD AGE PENSIONS	89,488	0	89,488
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,17,314	36,100	2,53,414
04-LEGAL AID TO THE POOR	6,18,800	0	6,18,800
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL	5,00,000	0	5,00,000

				ASSAULT/OTHER CRIMES-2018			
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		TOTAL(MH)			22,50,403	36,100	22,86,503
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TOTAL(DDO)					15,66,75,392	71,950	15,67,47,342
HEADMASTER, METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA	2202	01-DIRECTION AND ADMINISTRATION			2,26,580	0	2,26,580
		01-GOVERNMENT ARTS COLLEGES			65,711	22,180	87,891

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,65,56,769	0	2,65,56,769

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,15,28,989	8,64,720	2,23,93,709
01-GUIDANCE AND COUNSELLING	1,075	0	1,075
01-INSPECTION	3,48,243	0	3,48,243
02-DIRECTION-STAFF OF FIELD OFFICES	1,90,899	0	1,90,899
30-GOVERNMENT AID TO PRIMARY SCHOOLS	6,42,000	0	6,42,000
40-GUIDANCE AND COUNSELLING	2,060	0	2,060
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	1,44,516	0	1,44,516

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TOTAL(MH)					4,97,06,842	8,86,900	5,05,93,742
2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD				1,43,920	0	1,43,920
	01-OLD AGE PENSIONS				89,488	0	89,488
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				8,79,835	0	8,79,835

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA	2235	04-LEGAL AID TO THE POOR	65,473	0	65,473
			**********		----------	----------	----------
			TOTAL(MH)		11,78,716	0	11,78,716
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		TOTAL(DDO)			5,08,85,558	8,86,900	5,17,72,458
		HEADMASTER, S K D KH HIGH SCHOOL, TUGALWALA	2202	01-DIRECTION AND ADMINISTRATION	2,044	0	2,044
				01-GOVERNMENT PRIMARY SCHOOLS	9,34,562	0	9,34,562
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	68,26,335	0	68,26,335
				01-GUIDANCE AND COUNSELLING	1,930	0	1,930

		02-DIRECTION-ST AFF OF FIELD OFFICES			0	2,81,884	2,81,884
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TOTAL(MH)					77,64,871	2,81,884	80,46,755
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			10,645	0	10,645
		04-LEGAL AID TO THE POOR			589	0	589
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TOTAL(MH)					11,234	0	11,234

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			77,76,105	2,81,884	80,57,989
		HEADMASTER,CHRISTIAN PRIMARY SCHOOL, HARCHOWAL	2202	01-GOVERNMENT PRIMARY SCHOOLS	80,70,938	0	80,70,938
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34,92,503	0	34,92,503
				01-GUIDANCE AND COUNSELLING	460	0	460
				40-GUIDANCE AND COUNSELLING	3,140	0	3,140
		**********					
		TOTAL(MH)			1,15,78,275	0	1,15,78,275
			2235	04-LEGAL AID TO	1,888	0	1,888

		THE POOR			
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	TOTAL(MH)		1,888	0	1,888
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TOTAL(DDO)			1,93,45,034	2,81,884	1,96,26,918
HEADMASTER,CHRISTIAN PRIMARY SCHOOL, KAHALWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,662	6,90,356	7,03,018
		01-GUIDANCE AND COUNSELLING	450	0	450
		40-GUIDANCE AND COUNSELLING	540	0	540
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	TOTAL(MH)		13,652	6,90,356	7,04,008

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			13,652	6,90,356	7,04,008
		HEADMASTER,D A V HIGH SCHOOL, KALANAUR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3,78,131	85,711	4,63,842
				01-GOVERNMENT PRIMARY SCHOOLS	17,256	0	17,256
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,42,593	0	10,42,593
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	TOTAL(MH)		14,51,632	7,76,067	22,27,699
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TOTAL(DDO)			14,51,632	7,76,067	22,27,699
HEADMASTER,G N (GIRLS) HIGH SCHOOL, DHARIWAL	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	11,70,451	3,92,973	15,63,424
		01-GOVERNMENT ARTS COLLEGES	4,950	0	4,950
		01-GOVERNMENT PRIMARY SCHOOLS	31,915	0	31,915
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,95,001	0	20,95,001
		01-TALENT	40,800	0	40,800

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SEARCH EXAMINATION			
			**********		----------	----------	----------
			TOTAL(MH)		33,43,117	3,92,973	37,36,090
		**********			----------	----------	----------
		TOTAL(DDO)			33,43,117	3,92,973	37,36,090
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHORTH KAZICHAK	2202	01-DIRECTION AND ADMINISTRATION	2,188	0	2,188
				01-GOVERNMENT PRIMARY SCHOOLS	1,07,033	0	1,07,033
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	23,02,101	0	23,02,101

	SERVICES			
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TOTAL(MH)		24,11,322	0	24,11,322
2235	03-COMPENSATION TO THE FARMERS OF BORDER AREA WHOSE LAND IS SITUATED BETWEEN BORDER FENCE AND INTERNATIONAL BORDER	1,08,38,100	0	1,08,38,100
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	95,982	30,986	1,26,968
	04-LEGAL AID TO THE POOR	49,500	0	49,500
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TOTAL(MH)		1,09,83,582	30,986	1,10,14,568

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,33,94,904	30,986	1,34,25,890
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SHAHPURKANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,04,88,455	14,87,815	2,19,76,270
				01-GUIDANCE AND COUNSELLING	3,006	0	3,006
				40-GUIDANCE AND COUNSELLING	2,056	0	2,056

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TOTAL(MH)			3,14,77,099	15,18,801	3,29,95,900
2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		7,06,026	0	7,06,026
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TOTAL(MH)			7,06,026	0	7,06,026
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TOTAL(DDO)			3,45,94,447	15,18,801	3,61,13,248
ASSISTANT CONROTLLER,(F&A)O/O CIVIL SURGEON SAS NAGAR	2071	01-LEAVE ENCASHMENT BENEFITS	11,49,720	0	11,49,720
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	TOTAL(MH)		11,49,720	0	11,49,720
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TOTAL(DDO)			11,49,720	0	11,49,720

		B.P.E.O,B.P.E.O DHARAMKOT-I	2202	01-GOVERNMENT PRIMARY SCHOOLS	25,00,29,722	2,46,48,767	27,46,78,489	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	B.P.E.O,B.P.E.O DHARAMKOT-I	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,054	0	17,054
				01-INSPECTION	43,38,351	4,18,804	47,57,155
		**********					
		TOTAL(MH)			25,43,85,127	2,50,67,571	27,94,52,698
		**********					
		TOTAL(DDO)			25,43,85,127	2,50,67,571	27,94,52,698
		B.P.E.O,B.P.E.O NIHAL SINGH WALA	2202	01-GOVERNMENT	19,31,76,718	1,90,48,608	21,22,25,326

		PRIMARY SCHOOLS			
		01-INSPECTION	20,96,156	1,18,400	22,14,556
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	TOTAL(MH)		19,52,72,874	1,91,67,008	21,44,39,882
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TOTAL(DDO)			19,52,72,874	1,91,67,008	21,44,39,882
B.P.E.O,BLOCK PRIMARY EDUCATION OFFICER, KOT KAPURA	2202	01-GOVERNMENT PRIMARY SCHOOLS	24,43,81,875	2,40,45,477	26,84,27,352
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	44,96,814	17,15,795	62,12,609
		01-INSPECTION	19,85,292	1,11,556	20,96,848
		40-GUIDANCE AND COUNSELLING	0	2,056	2,056
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	TOTAL(MH)		25,08,63,981	2,58,74,884	27,67,38,865

			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	B.P.E.O,BLOCK PRIMARY EDUCATION OFFICER, KOT KAPURA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,64,265	0	6,64,265
			**********	TOTAL(MH)	8,64,265	0	8,64,265
		**********					

TOTAL(DDO)			25,17,28,246	2,58,74,884	27,76,03,130
B.P.E.O,BLOCK PRIMAY EDUCATION OFFICER, JAITU	2202	01-GOVERNMENT PRIMARY SCHOOLS	20,62,07,604	2,00,26,428	22,62,34,032
		01-INSPECTION	11,14,384	1,14,626	12,29,010
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	TOTAL(MH)		20,73,21,988	2,01,41,054	22,74,63,042
	2235	01-OLD AGE PENSIONS	78,392	0	78,392
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	6,00,000	0	6,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	10,12,445	0	10,12,445

		PENSIONERS					
		03-STATE SOCIAL ASSISTANCE PROGRAMME			5,67,58,500	0	5,67,58,500
		04-LEGAL AID TO THE POOR			19,261	0	19,261
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			5,84,68,598	0	5,84,68,598
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			26,57,90,586	2,01,41,054	28,59,31,640
		B.P.E.O-I,BLOCK PRIMARY	2202	01-GOVERNMENT	13,84,44,672	1,37,44,145	15,21,88,817

EDUCATION OFFICER-I		PRIMARY SCHOOLS			
		01-INSPECTION	24,21,219	2,24,708	26,45,927
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	TOTAL(MH)		19,93,34,489	1,39,68,853	21,33,03,342
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,14,955	0	3,14,955
		04-LEGAL AID TO THE POOR	3,40,919	0	3,40,919
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	TOTAL(MH)		8,55,874	0	8,55,874

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TOTAL(DDO)					40,75,12,351	3,41,09,907	44,16,22,258
B.P.E.O-II,BLOCK PRIMARY EDUCATION OFFICER-II	2202	01-GOVERNMENT PRIMARY SCHOOLS			21,00,78,350	2,05,88,584	23,06,66,934
		01-INSPECTION			14,96,123	1,20,560	16,16,683
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	TOTAL(MH)				21,15,74,473	2,07,09,144	23,22,83,617

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	B.P.E.O-II,BLOCK PRIMARY EDUCATION OFFICER-II	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,74,452	0	6,74,452
				04-STATE SOCIAL	75,42,000	0	75,42,000

		ASSISTANCE			
		PROGRAMME			
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TOTAL(MH)			21,97,90,925	2,07,09,144	24,05,00,069
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TOTAL(DDO)			21,97,90,925	2,07,09,144	24,05,00,069
B.P.E.O-III,BLOCK PRIMARY	2202	01-GOVERNMENT	14,36,73,451	1,42,04,199	15,78,77,650
EDUCATION OFFICER-III		PRIMARY SCHOOLS			
		01-INSPECTION	23,43,728	2,26,896	25,70,624
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TOTAL(MH)			14,60,17,179	1,44,31,095	16,04,48,274
	2235	01-OLD AGE PENSIONS	1,01,105	0	1,01,105
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,30,825	0	3,30,825

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			TOTAL(MH)		4,31,930	0	4,31,930
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TOTAL(DDO)					14,64,49,109	1,44,31,095	16,08,80,204
B.P.E.O.,GIDDERBAHA-I	2202	01-GOVERNMENT ARTS COLLEGES			0	2,49,993	2,49,993
		01-GOVERNMENT PRIMARY SCHOOLS			33,75,81,591	3,37,06,575	37,12,88,166

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	B.P.E.O.,GIDDERBAHA-I	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,36,473	51,73,417	70,09,890

		01-GUIDANCE AND COUNSELLING	0	1,930	1,930
		01-INSPECTION	34,80,901	3,12,552	37,93,453
		29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	0	32,000	32,000
		30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	75,000	75,000
		40-GUIDANCE AND COUNSELLING	2,055	0	2,055
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	TOTAL(MH)		34,29,01,020	3,95,51,467	38,24,52,487
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TOTAL(DDO)			34,29,01,020	3,95,51,467	38,24,52,487
B.P.E.O.,GIDDERBAHA-II	2202	01-GOVERNMENT PRIMARY SCHOOLS	17,66,71,269	1,76,11,361	19,42,82,630

			01-INSPECTION	19,82,770	2,35,698	22,18,468
		**********		----------	----------	----------
		TOTAL(MH)		17,86,54,039	1,78,47,059	19,65,01,098
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TOTAL(DDO)				17,86,54,039	1,78,47,059	19,65,01,098
B.P.E.O.,LAMBI	2202	01-GOVERNMENT PRIMARY SCHOOLS		19,30,03,321	1,88,60,293	21,18,63,614
			01-INSPECTION	17,90,061	2,15,654	20,05,715
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		TOTAL(MH)		19,47,93,382	1,90,75,947	21,38,69,329

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	TOTAL(DDO)			19,47,93,382	1,90,75,947	21,38,69,329

PUNJAB

B.P.E.O.,MALOUT MANDI	2202	01-GOVERNMENT PRIMARY SCHOOLS	25,41,54,446	2,54,41,176	27,95,95,622
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,530	0	4,530
		01-INSPECTION	14,64,887	1,25,280	15,90,167
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	TOTAL(MH)		45,04,17,245	4,46,42,403	49,50,59,648
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TOTAL(DDO)			45,04,17,245	4,46,42,403	49,50,59,648
B.P.E.O.,MOGA-1	2202	01-GOVERNMENT PRIMARY SCHOOLS	27,89,87,437	2,71,99,749	30,61,87,186
		01-INSPECTION	19,05,390	1,82,452	20,87,842
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	TOTAL(MH)		28,08,92,827	2,73,82,201	30,82,75,028

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TOTAL(DDO)					28,08,92,827	2,73,82,201	30,82,75,028
B.P.E.O.,MOGA-2	2202	01-GOVERNMENT PRIMARY SCHOOLS			19,38,20,205	1,91,32,565	21,29,52,770
		01-INSPECTION			29,01,593	2,69,584	31,71,177
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	TOTAL(MH)				19,67,21,798	1,94,02,149	21,61,23,947
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	TOTAL(DDO)				19,67,21,798	1,94,02,149	21,61,23,947
	B.P.E.O.,MUKATSAR-II	2202	01-GOVERNMENT ARTS COLLEGES		0	38,000	38,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	B.P.E.O.,MUKATSAR-II	2202	01-GOVERNMENT	24,83,78,231	2,45,27,967	27,29,06,198

DEPARTMENT OF EDUCATION, PUNJAB		PRIMARY SCHOOLS			
		01-INSPECTION	16,62,560	1,43,908	18,06,468
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	TOTAL(MH)		25,00,40,791	2,47,09,875	27,47,50,666
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TOTAL(DDO)			25,00,40,791	2,47,09,875	27,47,50,666
BASIC TRAINING CENTRE,BASIC TRAINING CENTRE, HOSHIARPUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	72,67,444	7,13,283	79,80,727
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	TOTAL(MH)		72,67,444	7,13,283	79,80,727
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TOTAL(DDO)			72,67,444	7,13,283	79,80,727
BLCOK PRIMARY EDUCATION OFFICER,KAPURTHALA	2202	01-GOVERNMENT PRIMARY SCHOOLS	13,44,12,591	1,29,22,190	14,73,34,781
		01-INSPECTION	24,16,636	2,23,264	26,39,900

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TOTAL(MH)		13,68,29,227	1,31,45,454	14,99,74,681	
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000	
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,96,333	0	2,96,333	
	04-LEGAL AID TO THE POOR	10,000	0	10,000	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********		5,06,333	0	5,06,333
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY OFFICER,OFFICE OF THE BLOCK	TOTAL(MH)				
		**********			13,73,35,560	1,31,45,454	15,04,81,014
		TOTAL(DDO)					
		BLOCK PAIRMARY EDUATION OFFICER-II,DHARAMKOT	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,05,86,66,859	10,24,19,457	1,16,10,86,316
				01-INSPECTION	1,37,07,248	9,25,278	1,46,32,526
			**********		1,07,28,80,440	10,33,44,735	1,17,62,25,175
			TOTAL(MH)				
			2225	01-DIRECTION AND ADMINISTRATION	23,55,970	3,72,190	27,28,160
				09-ASHIRWAD TO BACKWARD CLASSES AND	2,29,92,000	0	2,29,92,000

CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES			
60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	7,11,45,000	0	7,11,45,000
98-COMPUTERIZATION IN THE STATE	10,500	0	10,500
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		9,65,03,470	3,72,190	9,68,75,660
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PAIRMARY EDUATION OFFICER-II,DHARAMKOT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	68,763	0	68,763
				04-LEGAL AID TO THE POOR	4,71,683	0	4,71,683
				48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	1,00,000	0	1,00,000
**********			TOTAL(MH)		9,71,43,916	3,72,190	9,75,16,106

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TOTAL(DDO)		1,30,68,53,583	11,68,62,379	1,42,37,15,962
BLOCK PRIMARY OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3,67,368	6,97,944	10,65,312
		01-GOVERNMENT ARTS COLLEGES	49,586	6,97,590	7,47,176
		01-GOVERNMENT PRIMARY SCHOOLS	21,76,09,237	2,14,50,638	23,90,59,875
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,69,470	60,45,406	71,14,876
		01-INSPECTION	30,83,120	4,98,932	35,82,052
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TOTAL(MH)		22,21,78,781	2,93,90,510	25,15,69,291

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23,556	40,544	64,100
				04-LEGAL AID TO THE POOR	48,725	0	48,725
			**********		----------	----------	----------
			TOTAL(MH)		72,281	40,544	1,12,825
		**********			----------	----------	----------
		TOTAL(DDO)			22,22,51,062	2,94,31,054	25,16,82,116
BLOCK PRIMARY EDUATION	2202	01-GOVERNMENT			6,57,60,455	66,47,106	7,24,07,561

OFFICER,BLOCK PRIMARY EDUCATION OFFICER, ZIRA-I		PRIMARY SCHOOLS			
		01-INSPECTION	26,03,486	2,61,868	28,65,354
	**********		----------	----------	----------
	TOTAL(MH)		6,83,63,941	69,08,974	7,52,72,915
	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	9,400	0	9,400
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27,922	0	27,922
		04-LEGAL AID TO THE POOR	44,326	0	44,326
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN	1,00,000	0	1,00,000

VICTIMS/SURVIVO

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ASSAULT/OTHER

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CRIMES-2018			
			**********		----------	----------	----------
			TOTAL(MH)		1,81,648	0	1,81,648
		**********			----------	----------	----------
		TOTAL(DDO)			6,85,45,589	69,08,974	7,54,54,563
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUATION OFFICER,JALALABAD	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,23,143	0	1,23,143
				04-LEGAL AID TO	178	0	178

THE POOR

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	TOTAL(MH)		1,23,321	0	1,23,321
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TOTAL(DDO)			1,23,321	0	1,23,321
BLOCK PRIMARY EDUCATION EDUCATION OFFICER,BASSI PATHANA-1	2202	01-GOVERNMENT PRIMARY SCHOOLS	7,35,76,406	75,59,685	8,11,36,091
		01-INSPECTION	20,24,520	1,90,524	22,15,044
	**********		----------	----------	----------
	TOTAL(MH)		7,56,00,926	77,50,209	8,33,51,135
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,52,884	0	3,52,884
	**********		----------	----------	----------
	TOTAL(MH)		3,52,884	0	3,52,884

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	TOTAL(DDO)				7,59,53,810	77,50,209	8,37,04,019

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION EDUCATION OFFICER,BASSI PATHANA-II	2202	01-GOVERNMENT PRIMARY SCHOOLS	8,56,48,072	87,30,614	9,43,78,686
				01-INSPECTION	23,77,780	2,22,788	26,00,568
			**********		----------	----------	----------
			TOTAL(MH)		8,80,25,852	89,53,402	9,69,79,254
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47,840	0	47,840

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	TOTAL(MH)		47,840	0	47,840
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TOTAL(DDO)			8,80,73,692	89,53,402	9,70,27,094
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	9,72,53,398	98,42,240	10,70,95,638
EDUCATION OFFICER,KHAMANO KALAN		PRIMARY SCHOOLS			
		01-INSPECTION	14,31,015	1,91,091	16,22,106
	**********		----------	----------	----------
	TOTAL(MH)		9,86,84,413	1,00,33,331	10,87,17,744
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	4,00,000	0	4,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO	7,03,318	0	7,03,318

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	11,03,318	0	11,03,318

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			9,97,87,731	1,00,33,331	10,98,21,062
		BLOCK PRIMARY EDUCATION EDUCATION OFFICER,SIRHAND AT AMLOH	2202	01-GOVERNMENT PRIMARY SCHOOLS	12,86,88,599	1,23,66,833	14,10,55,432
				01-INSPECTION	12,90,648	1,08,472	13,99,120
			**********		----------	----------	----------

TOTAL(MH)			13,10,82,565	1,24,75,305	14,35,57,870
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,53,543	0	1,53,543
	**********		----------	----------	----------
	TOTAL(MH)		3,53,543	0	3,53,543
**********			----------	----------	----------
TOTAL(DDO)			23,01,20,521	2,25,08,636	25,26,29,157
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	8,49,76,617	83,68,871	9,33,45,488

EDUCATION OFFICER,SIRHAND-I				PRIMARY SCHOOLS			
				01-INSPECTION	18,14,393	1,71,166	19,85,559
			**********		----------	----------	----------
			TOTAL(MH)		8,67,91,010	85,40,037	9,53,31,047
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	58,201	0	58,201

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		58,201	0	58,201
		**********			----------	----------	----------
		TOTAL(DDO)			8,68,49,211	85,40,037	9,53,89,248

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION EDUCATION OFFICER,SIRHAND-II	2202	01-GOVERNMENT PRIMARY SCHOOLS	9,84,58,524	97,95,666	10,82,54,190
				01-INSPECTION	19,22,202	1,74,610	20,96,812
			**********		----------	----------	----------
			TOTAL(MH)		10,03,80,726	99,70,276	11,03,51,002
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,48,202	0	1,48,202
			**********		----------	----------	----------
			TOTAL(MH)		1,48,202	0	1,48,202
			**********		----------	----------	----------
TOTAL(DDO)					10,05,28,928	99,70,276	11,04,99,204
BLOCK PRIMARY EDUCATION OFFICER (WEST-I),JALANDHAR			2202	01-GOVERNMENT PRIMARY SCHOOLS	20,72,35,257	2,02,17,828	22,74,53,085
				01-INSPECTION	18,65,281	1,92,876	20,58,157

	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	2,74,100	57,000	3,31,100
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TOTAL(MH)		20,93,74,638	2,04,67,704	22,98,42,342
2235	02-EX-GRATIA	2,00,000	0	2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER (WEST-I),JALANDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,30,068	0	1,30,068
				03-STATE SOCIAL ASSISTANCE PROGRAMME	99,19,500	0	99,19,500
			**********		----------	----------	----------
			TOTAL(MH)		1,02,49,568	0	1,02,49,568
		**********			----------	----------	----------
		TOTAL(DDO)			21,96,24,206	2,04,67,704	24,00,91,910
BLOCK PRIMARY EDUCATION OFFICER -I, ABOHAR			2225	01-DIRECTION AND ADMINISTRATION	3,14,360	0	3,14,360
			**********		----------	----------	----------
			TOTAL(MH)		3,14,360	0	3,14,360
			2235	03-REIMBURSEMEN	8,850	0	8,850

		T OF MEDICAL					
		CHARGES TO					
		PUNJAB					
		GOVERNMENT					
		PENSIONERS					
	**********				----------	----------	----------
	TOTAL(MH)				8,850	0	8,850
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TOTAL(DDO)					3,23,210	0	3,23,210
	BLOCK PRIMARY EDUCATION OFFICER	2202	01-GOVERNMENT		14,37,66,110	1,38,02,812	15,75,68,922
	BADSON-II,BADSON-II, NABHA		PRIMARY SCHOOLS				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER BADSON-II,BADSON-II, NABHA	2202	01-INSPECTION	22,03,666	2,00,278	24,03,944

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TOTAL(MH)			14,59,69,776	1,40,03,090	15,99,72,866
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		12,000	0	12,000
	04-LEGAL AID TO THE POOR		0	15,000	15,000
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TOTAL(MH)			12,000	15,000	27,000
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TOTAL(DDO)			14,59,81,776	1,40,18,090	15,99,99,866
BLOCK PRIMARY EDUCATION OFFICER I,TARN TARAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	7,48,500	0	7,48,500
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS	16,62,589	0	16,62,589

				AND YOUTH				
				SERVICES				
				01-INSPECTION	450	0	450	
				29-SCHEME FOR	5,445	0	5,445	
				CAREER				
				COUNSELLING IN				
				GOVT. COLLEGES				
				OF PUNJAB				
				40-GUIDANCE AND	9,960	0	9,960	
				COUNSELLING				
**********					----------	----------	----------	
TOTAL(MH)					24,26,944	0	24,26,944	
			2235	03-COMPENSATION	2,05,14,300	0	2,05,14,300	
				TO THE FARMERS				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OF BORDER AREA			
				WHOSE LAND IS			

				SITUATED BETWEEN BORDER FENCE AND INTERNATIONAL BORDER			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER I,TARN TARAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,80,606	0	8,80,606
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	4,81,068	0	4,81,068
			**********	TOTAL(MH)	2,18,75,974	0	2,18,75,974
********************************				TOTAL(DDO)	2,43,02,918	0	2,43,02,918

BLOCK PRIMARY EDUCATION OFFICER II,TARN TARAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,34,774	0	9,34,774
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,86,302	0	1,86,302
	**********		----------	----------	----------
	TOTAL(MH)		11,21,076	0	11,21,076
	**********		----------	----------	----------
	TOTAL(DDO)		11,21,076	0	11,21,076

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, NAROT JAIMAL SINGH	2202	01-GOVERNMENT PRIMARY SCHOOLS	11,83,31,691	1,13,14,003	12,96,45,694
				01-INSPECTION	10,55,535	78,712	11,34,247
			**********		----------	----------	----------
			TOTAL(MH)		11,93,87,226	1,13,92,715	13,07,79,941
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,096	0	11,096
			**********		----------	----------	----------
			TOTAL(MH)		11,096	0	11,096
		**********			----------	----------	----------
		TOTAL(DDO)			11,93,98,322	1,13,92,715	13,07,91,037
BLOCK PRIMARY EDUCATION OFFICER,,BLOCK PRIMARY EDUCATION OFFICER, HAZIPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	12,00,73,322	1,18,82,361	13,19,55,683

	01-INSPECTION		8,12,366	76,522	8,88,888
**********			----------	----------	----------
TOTAL(MH)			12,08,85,688	1,19,58,883	13,28,44,571
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		6,64,574	0	6,64,574
**********			----------	----------	----------
TOTAL(MH)			6,64,574	0	6,64,574
**********			----------	----------	----------
TOTAL(DDO)			12,15,50,262	1,19,58,883	13,35,09,145
BLOCK PRIMARY EDUCATION OFFICER,,BLOCK PRIMARY EDUCATION OFFICER, TALWARA	2202	01-GOVERNMENT PRIMARY SCHOOLS	11,08,32,333	1,07,31,039	12,15,63,372

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,,BLOCK PRIMARY EDUCATION OFFICER, TALWARA	2202	01-INSPECTION	12,58,470	1,35,658	13,94,128
			**********		11,20,90,803	1,08,66,697	12,29,57,500
				TOTAL(MH)			
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,21,560	0	3,21,560
			**********				

	TOTAL(MH)		4,21,560	0	4,21,560
**********			----------	----------	----------
TOTAL(DDO)			11,25,12,363	1,08,66,697	12,33,79,060
BLOCK PRIMARY EDUCATION OFFICER,ANANDPUR SAHIB	2202	01-GOVERNMENT PRIMARY SCHOOLS	21,64,65,047	2,09,45,154	23,74,10,201
		01-INSPECTION	18,49,887	1,65,884	20,15,771
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	23,77,200	0	23,77,200
**********			----------	----------	----------
TOTAL(MH)			22,06,92,134	2,11,11,038	24,18,03,172
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,ANANDPUR SAHIB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,78,434	0	8,78,434
				04-LEGAL AID TO THE POOR	2,96,502	0	2,96,502
			**********		----------	----------	----------
			TOTAL(MH)		12,74,936	0	12,74,936
**********					----------	----------	----------
TOTAL(DDO)					22,19,67,070	2,11,11,038	24,30,78,108
BLOCK PRIMARY EDUCATION OFFICER,AUR			2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	99,049	0	99,049

		EDUCATION			
		DEPARTMENT			
		01-GOVERNMENT	10,88,85,222	87,49,331	11,76,34,553
		PRIMARY SCHOOLS			
		01-INSPECTION	20,98,600	1,98,426	22,97,026
		30-GOVERNMENT	2,04,000	0	2,04,000
		AID TO PRIMARY			
		SCHOOLS			
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TOTAL(MH)			11,12,86,871	89,47,757	12,02,34,628
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TOTAL(DDO)			11,12,86,871	89,47,757	12,02,34,628
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	10,57,38,945	1,01,78,083	11,59,17,028
OFFICER,BALACHAUR-I		PRIMARY SCHOOLS			
		01-INSPECTION	10,78,492	65,410	11,43,902
		30-GOVERNMENT	7,06,200	0	7,06,200
		AID TO PRIMARY			
		SCHOOLS			
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				TOTAL(MH)	10,75,23,637	1,02,43,493	11,77,67,130

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			10,75,23,637	1,02,43,493	11,77,67,130
		BLOCK PRIMARY EDUCATION OFFICER,BANGA	2202	01-GOVERNMENT PRIMARY SCHOOLS	10,75,25,250	1,04,82,240	11,80,07,490
				01-INSPECTION	8,12,065	76,892	8,88,957
				30-GOVERNMENT AID TO PRIMARY SCHOOLS	8,45,400	0	8,45,400
		**********					
		TOTAL(MH)			21,67,06,352	2,08,02,625	23,75,08,977

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TOTAL(DDO)			21,67,06,352	2,08,02,625	23,75,08,977
BLOCK PRIMARY EDUCATION OFFICER,BANUR AT RAJPURA	2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,99,341	4,61,444	14,60,785
		04-LEGAL AID TO THE POOR	95,637	11,988	1,07,625
	**********		----------	----------	----------
	TOTAL(MH)		10,94,978	4,83,432	15,78,410
**********			----------	----------	----------
TOTAL(DDO)			10,94,978	4,83,432	15,78,410

		BLOCK PRIMARY EDUCATION OFFICER,BHULATH	2202	01-GOVERNMENT PRIMARY SCHOOLS	8,71,34,286	85,10,847	9,56,45,133
				01-INSPECTION	10,05,144	63,712	10,68,856

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	8,81,39,430	85,74,559	9,67,13,989
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BHULATH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,58,607	1,24,474	12,83,081
				04-LEGAL AID TO THE POOR	73,767	42,000	1,15,767

		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018	4,00,000	0	4,00,000
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	TOTAL(MH)		8,97,71,804	87,41,033	9,85,12,837
**********			----------	----------	----------
TOTAL(DDO)			8,97,71,804	87,41,033	9,85,12,837
BLOCK PRIMARY EDUCATION OFFICER,BHUNERHERI II	2202	01-GOVERNMENT PRIMARY SCHOOLS	12,68,45,695	1,24,83,313	13,93,29,008
		01-INSPECTION	12,77,077	1,13,626	13,90,703
	**********		----------	----------	----------
	TOTAL(MH)		12,81,22,772	1,25,96,939	14,07,19,711
	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000

					02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT	2,00,000	0	2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVANTS ETC. DYING IN HARNESS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BHUNERHERI II	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,99,076	4,39,671	11,38,747
				04-LEGAL AID TO THE POOR	3,41,946	8,04,384	11,46,330
			**********				

	TOTAL(MH)		12,51,022	12,44,055	24,95,077
**********			----------	----------	----------
TOTAL(DDO)			12,93,73,794	1,38,40,994	14,32,14,788
BLOCK PRIMARY EDUCATION OFFICER,BHUNGA-1	2202	01-GOVERNMENT PRIMARY SCHOOLS	10,64,85,461	1,04,58,374	11,69,43,835
		01-INSPECTION	14,32,027	48,090	14,80,117
	**********		----------	----------	----------
	TOTAL(MH)		10,79,17,488	1,05,06,464	11,84,23,952
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	65,363	0	65,363
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL	6,00,000	0	6,00,000

ASSAULT/OTHER

CRIMES-2018

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TOTAL(MH)	6,65,363	0	6,65,363

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TOTAL(DDO)	10,85,82,851	1,05,06,464	11,90,89,315

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BHUNGA-2	2202	01-GOVERNMENT PRIMARY SCHOOLS	10,82,82,731	1,04,13,349	11,86,96,080
				01-INSPECTION	6,32,168	58,294	6,90,462
			**********		----------	----------	----------
			TOTAL(MH)		10,89,14,899	1,04,71,643	11,93,86,542
			2235	03-REIMBURSEMEN	8,47,173	0	8,47,173

		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
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	TOTAL(MH)		8,47,173	0	8,47,173
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TOTAL(DDO)			10,97,62,072	1,04,71,643	12,02,33,715
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	2202	01-ASSISTANCE TO PANCHAYAT SAMITIES FOR SOCIAL EDUCATION BY DEVELOPMENT DEPARTMENT	4,17,428	0	4,17,428
		01-GOVERNMENT PRIMARY SCHOOLS	58,53,76,886	5,73,23,320	64,27,00,206
		01-INSPECTION	52,57,349	3,73,018	56,30,367
	**********		----------	----------	----------
	TOTAL(MH)		59,10,51,663	5,76,96,338	64,87,48,001

			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	4,00,000	2,00,000	6,00,000
				03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41,80,331	12,69,987	54,50,318

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	45,80,331	14,69,987	60,50,318

		**********			----------	----------	----------
		TOTAL(DDO)			59,56,31,994	5,91,66,325	65,47,98,319
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER HSP IB	2202	01-GOVERNMENT PRIMARY SCHOOLS	14,90,14,102	1,47,84,910	16,37,99,012
				01-INSPECTION	22,04,200	1,88,108	23,92,308
			**********		----------	----------	----------
			TOTAL(MH)		15,12,18,302	1,49,73,018	16,61,91,320
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,07,846	0	2,07,846
			**********		----------	----------	----------
			TOTAL(MH)		2,07,846	0	2,07,846
		**********			----------	----------	----------
		TOTAL(DDO)			15,14,26,148	1,49,73,018	16,63,99,166

BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER HSP II B	2202	01-GOVERNMENT PRIMARY SCHOOLS	14,93,24,293	1,50,22,925	16,43,47,218		
		01-INSPECTION	1,58,896	0	1,58,896		
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	TOTAL(MH)		14,94,83,189	1,50,22,925	16,45,06,114		
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT	2,00,000	0	2,00,000		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVANTS ETC. DYING IN HARNESS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER HSP II B	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	2,86,144	45,210	3,31,354

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		4,86,144	45,210	5,31,354
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TOTAL(DDO)			14,99,69,333	1,50,68,135	16,50,37,468
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BUDHLADA-II AT BARETA	2202	01-GOVERNMENT PRIMARY SCHOOLS	20,38,57,006	1,99,13,456	22,37,70,462
		01-INSPECTION	4,18,377	37,900	4,56,277
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	16,89,000	0	16,89,000
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	TOTAL(MH)		20,59,64,383	1,99,51,356	22,59,15,739
	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM	1,56,000	0	1,56,000

					FIGHTERS AND THEIR WARDS			
					02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
					03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	12,75,293	0	12,75,293

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION	2235	04-LEGAL AID TO THE POOR	22,098	9,400	31,498

PUNJAB	OFFICER, BUDHLADA-II AT BARETA				
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	TOTAL(MH)		16,53,391	9,400	16,62,791
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	TOTAL(DDO)		20,76,17,774	1,99,60,756	22,75,78,530
	BLOCK PRIMARY EDUCATION	2202 01-GOVERNMENT	27,26,45,978	2,67,96,759	29,94,42,737
	OFFICER,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS			
	OFFICER, BUDLADHA-1				
		01-INSPECTION	19,27,223	1,79,448	21,06,671
		30-GOVERNMENT	20,69,400	0	20,69,400
		AID TO PRIMARY			
		SCHOOLS			
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	TOTAL(MH)		27,66,42,601	2,69,76,207	30,36,18,808
	2235	01-PENSION AND	18,800	0	18,800
		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15,76,648	0	15,76,648
04-LEGAL AID TO THE POOR	3,92,556	0	3,92,556
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018	1,00,000	0	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BUDLADHA-1	TOTAL(MH)		20,88,004	0	20,88,004
		**********		----------	----------	----------	----------
		TOTAL(DDO)			27,87,30,605	2,69,76,207	30,57,06,812
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BULHOWAL	2202	01-GOVERNMENT PRIMARY SCHOOLS	9,62,72,071	95,13,612	10,57,85,683
				01-INSPECTION	15,05,672	1,21,904	16,27,576
		**********		----------	----------	----------	----------
		TOTAL(MH)			9,98,65,747	96,35,516	10,95,01,263
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,87,401	0	1,87,401
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,87,401	0	1,87,401

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TOTAL(DDO)				37,66,95,749	3,66,11,723	41,33,07,472
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2		2202	01-GOVERNMENT PRIMARY SCHOOLS	10,88,26,127	1,05,66,630	11,93,92,757
			01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,43,260	0	1,43,260
			01-INSPECTION	5,64,056	67,616	6,31,672
		**********		----------	----------	----------
		TOTAL(MH)		10,95,33,443	1,06,34,246	12,01,67,689
		2235	03-REIMBURSEMENT OF MEDICAL	95,173	0	95,173

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2	2235	04-LEGAL AID TO THE POOR	353	0	353
			**********	TOTAL(MH)	95,526	0	95,526
		********************************		TOTAL(DDO)	10,96,28,969	1,06,34,246	12,02,63,215
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, DASUYA-I	2202	01-GOVERNMENT PRIMARY SCHOOLS	11,95,91,118	1,18,01,234	13,13,92,352
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,38,514	0	10,38,514

		01-INSPECTION	6,82,764	58,354	7,41,118
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TOTAL(MH)			12,13,12,396	1,18,59,588	13,31,71,984
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57,531	0	57,531
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TOTAL(MH)			57,531	0	57,531
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TOTAL(DDO)			12,13,69,927	1,18,59,588	13,32,29,515
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, EAST-1	2202	01-GOVERNMENT PRIMARY SCHOOLS	25,57,17,248	60,98,668	26,18,15,916
		01-INSPECTION	26,14,366	2,24,592	28,38,958

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, EAST-1	2202	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	3,72,000	87,000	4,59,000
			**********		----------	----------	----------
			TOTAL(MH)		25,87,03,614	64,10,260	26,51,13,874
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,35,528	0	10,35,528
				04-LEGAL AID TO THE POOR	1,32,000	0	1,32,000
				98-COMPUTERIZATION IN THE	10,833	0	10,833

		STATE			
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	TOTAL(MH)		11,78,361	0	11,78,361
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TOTAL(DDO)			25,98,81,975	64,10,260	26,62,92,235
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, GARHSHANKAR-1	2202	01-GOVERNMENT PRIMARY SCHOOLS	8,43,67,899	82,26,498	9,25,94,397
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33,76,088	0	33,76,088
		01-INSPECTION	10,47,746	96,712	11,44,458
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TOTAL(MH)			8,87,91,733	83,23,210	9,71,14,943
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	2,36,369	0	2,36,369

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, GARHSHANKAR-1	2235	04-LEGAL AID TO THE POOR	1,222	0	1,222
				48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVO URS OF SEXUAL ASSAULT/OTHER CRIMES-2018	2,00,000	0	2,00,000
		**********			----------	----------	----------
		TOTAL(MH)			4,37,591	0	4,37,591
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TOTAL(DDO)			8,92,29,324	83,23,210	9,75,52,534
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-1	2202	01-GOVERNMENT PRIMARY SCHOOLS	20,42,28,751	2,02,72,056	22,45,00,807
		01-INSPECTION	3,28,193	69,792	3,97,985
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	18,38,400	0	18,38,400
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	TOTAL(MH)		20,63,95,344	2,03,41,848	22,67,37,192
	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	7,500	0	7,500
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	4,00,000	0	4,00,000

DYING IN

HARNESS

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-1	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,43,376	0	7,43,376
				04-LEGAL AID TO THE POOR	3,74,473	0	3,74,473
			**********		----------	----------	----------
			TOTAL(MH)		15,25,349	0	15,25,349
		**********			----------	----------	----------
		TOTAL(DDO)			20,79,20,693	2,03,41,848	22,82,62,541

BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-II AT SARDULGARH	2202	01-GOVERNMENT PRIMARY SCHOOLS	19,03,29,663	1,93,93,601	20,97,23,264
		01-INSPECTION	6,36,293	55,444	6,91,737
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	17,77,800	0	17,77,800
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	TOTAL(MH)		19,27,43,756	1,94,49,045	21,21,92,801
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,30,930	0	1,30,930
		04-LEGAL AID TO THE POOR	5,32,175	0	5,32,175
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	TOTAL(MH)		6,63,105	0	6,63,105

		**********			----------	----------	----------
		TOTAL(DDO)			19,34,06,861	1,94,49,045	21,28,55,906
		BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	6,98,23,416	66,74,646	7,64,98,062

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-1		PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-1	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,72,372	0	9,72,372
				01-INSPECTION	9,43,756	88,350	10,32,106
			**********		----------	----------	----------
			TOTAL(MH)		7,17,39,544	67,62,996	7,85,02,540
			2235	03-REIMBURSEMENT OF MEDICAL	9,63,610	0	9,63,610

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
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	TOTAL(MH)		9,63,610	0	9,63,610
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TOTAL(DDO)			7,27,03,154	67,62,996	7,94,66,150
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-2	2202	01-GOVERNMENT PRIMARY SCHOOLS	5,81,46,043	58,63,275	6,40,09,318
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,08,582	0	16,08,582
		01-INSPECTION	8,33,750	78,712	9,12,462
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	TOTAL(MH)		6,05,88,375	59,41,987	6,65,30,362
	2235	02-EX-GRATIA	0	2,00,000	2,00,000

PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-2	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,55,702	0	2,55,702
		**********			----------	----------	----------
		TOTAL(MH)			2,55,702	2,00,000	4,55,702
		**********			----------	----------	----------
		TOTAL(DDO)			6,08,44,077	61,41,987	6,69,86,064

BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-I	2202	01-GOVERNMENT PRIMARY SCHOOLS	43,97,21,306	4,50,09,088	48,47,30,394
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,41,600	0	1,41,600
		01-INSPECTION	32,55,303	3,10,556	35,65,859
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TOTAL(MH)			44,31,18,209	4,53,19,644	48,84,37,853
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,74,168	1,27,297	9,01,465
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TOTAL(MH)			7,74,168	1,27,297	9,01,465

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TOTAL(DDO)					44,38,92,377	4,54,46,941	48,93,39,318
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-II	2202	01-GOVERNMENT PRIMARY SCHOOLS			32,50,03,211	3,11,80,228	35,61,83,439
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			20,700	0	20,700

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-II	2202	01-INSPECTION	24,29,965	2,75,034	27,04,999
			**********		----------	----------	----------
			TOTAL(MH)		32,74,53,876	3,14,55,262	35,89,09,138

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,86,838	0	4,86,838
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	TOTAL(MH)		4,86,838	0	4,86,838
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TOTAL(DDO)			32,79,40,714	3,14,55,262	35,93,95,976
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-IV	2202	01-GOVERNMENT PRIMARY SCHOOLS	24,19,25,663	2,49,79,348	26,69,05,011
		01-INSPECTION	16,46,927	1,47,920	17,94,847
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	TOTAL(MH)		24,35,72,590	2,51,27,268	26,86,99,858
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TOTAL(DDO)			24,35,72,590	2,51,27,268	26,86,99,858

	BLOCK PRIMARY EDUCATION OFFICER,BUNERHARI-I	2202	01-GOVERNMENT PRIMARY SCHOOLS	10,14,86,442	80,76,858	10,95,63,300
			01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	76,95,441	0	76,95,441
			01-INSPECTION	19,09,497	1,80,952	20,90,449
			40-GUIDANCE AND COUNSELLING	2,085	0	2,085

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BUNERHARI-I	2202	98-COMPUTERIZATION IN THE STATE	9,20,400	0	9,20,400
			********** TOTAL(MH)		11,20,13,865	82,57,810	12,02,71,675

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,37,580	1,11,748	3,49,328
	04-LEGAL AID TO THE POOR	76,671	0	76,671
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TOTAL(MH)		3,14,251	1,11,748	4,25,999
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TOTAL(DDO)		11,23,28,116	83,69,558	12,06,97,674
BLOCK PRIMARY EDUCATION OFFICER,CHAMKAURSAHIB	2202	01-GOVERNMENT PRIMARY SCHOOLS	8,09,40,124	73,15,024	8,82,55,148
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,18,912	0	3,18,912
		01-INSPECTION	8,07,244	73,402	8,80,646

30-GOVERNMENT AID TO PRIMARY SCHOOLS	7,84,800	0	7,84,800	
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TOTAL(MH)	8,28,51,080	73,88,426	9,02,39,506	
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,58,441	1,58,919	8,17,360

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,CHAMKAURSAHIB	2235	04-LEGAL AID TO THE POOR	3,84,487	19,900	4,04,387
			**********		----------	----------	----------
			TOTAL(MH)		10,42,928	1,78,819	12,21,747

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TOTAL(DDO)			8,38,94,008	75,67,245	9,14,61,253
BLOCK PRIMARY EDUCATION OFFICER,CHOHLA SAHIB	2202	01-GOVERNMENT PRIMARY SCHOOLS	7,00,95,623	70,23,579	7,71,19,202
		01-INSPECTION	20,93,681	1,29,814	22,23,495
	**********		----------	----------	----------
	TOTAL(MH)		7,21,89,304	71,53,393	7,93,42,697
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TOTAL(DDO)			7,21,89,304	71,53,393	7,93,42,697
BLOCK PRIMARY EDUCATION OFFICER,DERA BABA NANAK-1	2071	01-LEAVE ENCASHMENT BENEFITS	14,64,602	0	14,64,602
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	TOTAL(MH)		14,64,602	0	14,64,602
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TOTAL(DDO)			14,64,602	0	14,64,602

BLOCK PRIMARY EDUCATION OFFICER,DERA BABA NANAK-2	2202	01-GOVERNMENT PRIMARY SCHOOLS	6,29,35,560	65,74,246	6,95,09,806
		01-INSPECTION	5,06,980	95,362	6,02,342
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	TOTAL(MH)		6,34,42,540	66,69,608	7,01,12,148
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TOTAL(DDO)			6,34,42,540	66,69,608	7,01,12,148
BLOCK PRIMARY EDUCATION OFFICER,DERA BASSI - I	2202	01-GOVERNMENT PRIMARY SCHOOLS	19,36,63,109	1,89,68,615	21,26,31,724
		01-INSPECTION	13,55,591	1,24,488	14,80,079

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,DERA BASSI - I	2202	30-GOVERNMENT AID TO PRIMARY SCHOOLS	36,55,200	0	36,55,200

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	TOTAL(MH)		19,86,73,900	1,90,93,103	21,77,67,003
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TOTAL(DDO)			19,86,73,900	1,90,93,103	21,77,67,003
BLOCK PRIMARY EDUCATION OFFICER,DERA BASSI - II	2202	01-GOVERNMENT PRIMARY SCHOOLS	12,25,33,706	1,18,90,244	13,44,23,950
		01-INSPECTION	7,39,496	58,942	7,98,438
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	20,10,200	2,44,000	22,54,200
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	TOTAL(MH)		12,52,83,402	1,21,93,186	13,74,76,588
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TOTAL(DDO)			12,52,83,402	1,21,93,186	13,74,76,588
BLOCK PRIMARY EDUCATION OFFICER,DHAR-II, PATHANKOT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	14,790	0	14,790

			PUNJAB					
			GOVERNMENT					
			PENSIONERS					
	**********					----------	----------	----------
	TOTAL(MH)					14,790	0	14,790
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TOTAL(DDO)						14,790	0	14,790
BLOCK PRIMARY EDUCATION OFFICER,DHARIWAL	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS				2,00,000	0	2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,DHARIWAL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,12,120	0	3,12,120
			**********	TOTAL(MH)	5,12,120	0	5,12,120
		**********		TOTAL(DDO)	5,12,120	0	5,12,120
		BLOCK PRIMARY EDUCATION OFFICER,DHARIWAL I RANIA	2202	01-GOVERNMENT PRIMARY SCHOOLS	14,27,77,250	1,39,03,499	15,66,80,749
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,20,028	0	1,20,028
				01-INSPECTION	14,80,252	1,38,610	16,18,862
			**********	TOTAL(MH)	14,43,77,530	1,40,42,109	15,84,19,639

		2235	04-STATE SOCIAL ASSISTANCE PROGRAMME	40,72,500	0	40,72,500
		**********		----------	----------	----------
		TOTAL(MH)		40,72,500	0	40,72,500
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TOTAL(DDO)				14,84,50,030	1,40,42,109	16,24,92,139
BLOCK PRIMARY EDUCATION OFFICER,DHARIWAL- II	2202	01-GOVERNMENT PRIMARY SCHOOLS		12,35,09,753	1,20,88,430	13,55,98,183
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		9,84,674	0	9,84,674
		01-INSPECTION		22,45,887	2,85,667	25,31,554
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		12,67,40,314	1,23,74,097	13,91,14,411
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,DHARIWAL- II	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,96,768	0	1,96,768
			**********		12,71,37,082	1,23,74,097	13,95,11,179
			TOTAL(MH)		12,71,37,082	1,23,74,097	13,95,11,179
**********					12,71,37,082	1,23,74,097	13,95,11,179
TOTAL(DDO)					12,71,37,082	1,23,74,097	13,95,11,179

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	9,59,85,798	95,10,528	10,54,96,326
OFFICER,DHIANPUR		PRIMARY SCHOOLS			
		01-INSPECTION	12,87,322	1,21,400	14,08,722
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	TOTAL(MH)		9,72,73,120	96,31,928	10,69,05,048
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TOTAL(DDO)			9,72,73,120	96,31,928	10,69,05,048
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	16,57,51,819	1,64,00,306	18,21,52,125
OFFICER,DINANAGAR		PRIMARY SCHOOLS			
		01-INSPECTION	14,26,296	1,35,124	15,61,420
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	TOTAL(MH)		16,71,78,115	1,65,35,430	18,37,13,545
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TOTAL(DDO)			16,71,78,115	1,65,35,430	18,37,13,545
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	12,95,45,402	1,23,19,892	14,18,65,294

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,DINANAGAR-2		PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,DINANAGAR-2	2202	01-INSPECTION	7,54,575	69,606	8,24,181
			**********		----------	----------	----------
			TOTAL(MH)		13,02,99,977	1,23,89,498	14,26,89,475
	**********				----------	----------	----------
	TOTAL(DDO)				13,02,99,977	1,23,89,498	14,26,89,475
BLOCK PRIMARY EDUCATION OFFICER,DORANGLA			2202	01-GOVERNMENT PRIMARY SCHOOLS	13,35,63,553	1,34,90,144	14,70,53,697
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	58,816	0	58,816

		01-INSPECTION	12,16,743	1,07,222	13,23,965
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TOTAL(MH)			13,48,39,112	1,35,97,366	14,84,36,478
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,87,685	0	4,87,685
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TOTAL(MH)			4,87,685	0	4,87,685
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TOTAL(DDO)			13,53,26,797	1,35,97,366	14,89,24,163
BLOCK PRIMARY EDUCATION OFFICER,FAZILKA-I	2202	01-GOVERNMENT PRIMARY SCHOOLS	22,35,26,272	2,17,47,244	24,52,73,516
		01-INSPECTION	24,97,846	2,15,224	27,13,070
		30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	69,525	0	69,525

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,FAZILKA-I	TOTAL(MH)		22,60,93,643	2,19,62,468	24,80,56,111
			2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	2,880	0	2,880
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,64,846	0	9,64,846
		04-LEGAL AID TO THE POOR	5,33,500	0	5,33,500
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TOTAL(MH)			22,77,94,869	2,19,62,468	24,97,57,337
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TOTAL(DDO)			22,77,94,869	2,19,62,468	24,97,57,337
BLOCK PRIMARY EDUCATION OFFICER,FAZILKA-II	2202	01-GOVERNMENT PRIMARY SCHOOLS	22,64,81,956	2,28,21,222	24,93,03,178
		01-INSPECTION	16,48,580	1,92,356	18,40,936
		30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	62,650	0	62,650

			**********		22,81,93,186	2,30,13,578	25,12,06,764

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,FAZILKA-II	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	11,523	0	11,523
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,67,424	0	10,67,424
				04-LEGAL AID TO THE POOR	3,000	0	3,000
				39-CREATION OF	5,00,000	0	5,00,000

		VICTIM COMPENSATION FUND			
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TOTAL(MH)			22,97,75,133	2,30,13,578	25,27,88,711
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TOTAL(DDO)			22,97,75,133	2,30,13,578	25,27,88,711
BLOCK PRIMARY EDUCATION OFFICER,GARHSHANKAR-2	2202	01-GOVERNMENT PRIMARY SCHOOLS	8,96,62,484	85,79,999	9,82,42,483
		01-INSPECTION	9,94,176	92,332	10,86,508
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TOTAL(MH)			9,06,56,660	86,72,331	9,93,28,991
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	2,00,000	2,00,000

				03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	60,441	0	60,441

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
		**********		TOTAL(MH)	60,441	2,00,000	2,60,441
		**********		TOTAL(DDO)	9,07,17,101	88,72,331	9,95,89,432
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,GHANAUR RAJPURA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION	32,36,496	0	32,36,496

	DEPARTMENT			
	01-GOVERNMENT PRIMARY SCHOOLS	28,79,570	0	28,79,570
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,54,84,606	0	1,54,84,606
	01-INSPECTION	2,14,174	0	2,14,174
	98-COMPUTERIZATION IN THE STATE	6,36,048	0	6,36,048
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TOTAL(MH)		2,24,50,894	0	2,24,50,894
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57,878	15,346	73,224
	04-LEGAL AID TO THE POOR	2,16,746	0	2,16,746

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			TOTAL(MH)		2,74,624	15,346	2,89,970
			**********		----------	----------	----------
			TOTAL(DDO)		2,27,25,518	15,346	2,27,40,864

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,KAHNUWAN I	2202	01-GOVERNMENT PRIMARY SCHOOLS	9,51,79,594	94,46,873	10,46,26,467
				01-INSPECTION	28,33,651	2,74,350	31,08,001
			**********		----------	----------	----------
			TOTAL(MH)		9,82,87,869	97,36,569	10,80,24,438
			**********		----------	----------	----------
			TOTAL(DDO)		12,07,38,763	97,36,569	13,04,75,332

BLOCK PRIMARY EDUCATION OFFICER,KHADUR SAHIB	2202	01-GOVERNMENT PRIMARY SCHOOLS	19,53,23,809	2,05,67,742	21,58,91,551
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	710	0	710
		01-GUIDANCE AND COUNSELLING	1,930	0	1,930
		01-INSPECTION	19,49,540	3,64,247	23,13,787
		40-GUIDANCE AND COUNSELLING	545	0	545
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TOTAL(MH)			19,72,76,534	2,09,31,989	21,82,08,523
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,11,394	0	10,11,394

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			TOTAL(MH)		10,11,394	0	10,11,394
			**********		----------	----------	----------
			TOTAL(DDO)		19,82,87,928	2,09,31,989	21,92,19,917
		BLOCK PRIMARY EDUCATION OFFICER,KHARAR -II	2202	01-GOVERNMENT PRIMARY SCHOOLS	13,94,35,338	1,32,16,975	15,26,52,313

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,KHARAR -II	2202	01-INSPECTION	9,61,266	81,048	10,42,314
				30-GOVERNMENT AID TO PRIMARY SCHOOLS	12,44,800	90,000	13,34,800
			**********		----------	----------	----------
			TOTAL(MH)		14,16,41,404	1,33,88,023	15,50,29,427

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TOTAL(DDO)			14,16,41,404	1,33,88,023	15,50,29,427
BLOCK PRIMARY EDUCATION OFFICER,KHARAR-I AT MOHALI	2202	01-GOVERNMENT ARTS COLLEGES	63,586	0	63,586
		01-GOVERNMENT PRIMARY SCHOOLS	9,13,77,970	88,19,026	10,01,96,996
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,58,970	0	9,58,970
		01-INSPECTION	9,14,772	83,824	9,98,596
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	11,09,400	0	11,09,400
		40-GUIDANCE AND COUNSELLING	2,056	0	2,056
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TOTAL(MH)			9,44,26,754	89,02,850	10,33,29,604

2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,15,326	0	14,15,326			
	04-LEGAL AID TO THE POOR	3,37,227	55,871	3,93,098			
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TOTAL(MH)		17,52,553	55,871	18,08,424			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			9,61,79,307	89,58,721	10,51,38,028

BLOCK PRIMARY EDUCATION OFFICER,KHUIAN SARWALA	2202	01-GOVERNMENT PRIMARY SCHOOLS	28,10,85,010	2,73,78,471	30,84,63,481
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,500	0	12,500
		01-INSPECTION	20,05,068	1,76,238	21,81,306
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	TOTAL(MH)		28,48,55,131	2,76,10,580	31,24,65,711
	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	18,800	0	18,800
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,80,000	0	5,80,000

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			TOTAL(MH)		5,98,800	0	5,98,800
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TOTAL(DDO)					37,98,80,685	3,65,13,430	41,63,94,115
BLOCK PRIMARY EDUCATION OFFICER,KURALI	2202	01-GOVERNMENT PRIMARY SCHOOLS			10,39,97,310	1,00,59,584	11,40,56,894
			01-INSPECTION		11,09,032	1,83,042	12,92,074
			30-GOVERNMENT AID TO PRIMARY SCHOOLS		10,18,200	0	10,18,200

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,KURALI	TOTAL(MH)		10,61,24,542	1,02,42,626	11,63,67,168

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TOTAL(DDO)			10,61,24,542	1,02,42,626	11,63,67,168
BLOCK PRIMARY EDUCATION OFFICER,MAJRI	2202	01-GOVERNMENT PRIMARY SCHOOLS	12,91,80,425	1,25,25,708	14,17,06,133
		01-INSPECTION	13,29,212	1,05,406	14,34,618
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	14,66,400	0	14,66,400
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	TOTAL(MH)		23,81,00,579	2,28,73,740	26,09,74,319
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TOTAL(DDO)			23,81,00,579	2,28,73,740	26,09,74,319
BLOCK PRIMARY EDUCATION OFFICER,MANSA,BLOCK PRIMARY EDUCATION OFFICER,MANSA	2202	01-GOVERNMENT PRIMARY SCHOOLS	28,71,64,274	2,81,61,783	31,53,26,057
		01-INSPECTION	9,35,871	85,652	10,21,523
		30-GOVERNMENT	23,40,000	0	23,40,000

		AID TO PRIMARY SCHOOLS					
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TOTAL(MH)					29,04,40,145	2,82,47,435	31,86,87,580
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			20,08,706	1,187	20,09,893
		04-LEGAL AID TO THE POOR			3,08,040	0	3,08,040
				**********	----------	----------	----------
				TOTAL(MH)	23,16,746	1,187	23,17,933

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			29,27,56,891	2,82,48,622	32,10,05,513
		BLOCK PRIMARY EDUCATION OFFICER,MORINDA	2202	01-GOVERNMENT ARTS COLLEGES	2,69,372	0	2,69,372
				01-GOVERNMENT PRIMARY SCHOOLS	11,29,62,601	98,68,801	12,28,31,402
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,33,920	0	8,33,920
				01-INSPECTION	1,73,920	0	1,73,920
				30-GOVERNMENT AID TO PRIMARY SCHOOLS	14,13,000	0	14,13,000
				40-GUIDANCE AND COUNSELLING	546	0	546
		**********			----------	----------	----------

TOTAL(MH)					11,79,70,105	98,69,988	12,78,40,093
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				12,89,689	27,067	13,16,756
	04-LEGAL AID TO THE POOR				9,67,930	2,52,396	12,20,326
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TOTAL(MH)					22,57,619	2,79,463	25,37,082
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TOTAL(DDO)					41,06,67,869	3,83,96,886	44,90,64,755
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT			10,04,00,311	96,15,316	11,00,15,627

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		OFFICER,MUKANDPUR		PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,MUKANDPUR	2202	01-INSPECTION	6,34,235	56,620	6,90,855
				30-GOVERNMENT AID TO PRIMARY SCHOOLS	9,17,400	0	9,17,400
			**********		----------	----------	----------
			TOTAL(MH)		10,19,51,946	96,71,936	11,16,23,882
		**********			----------	----------	----------
		TOTAL(DDO)			10,19,51,946	96,71,936	11,16,23,882
		BLOCK PRIMARY EDUCATION OFFICER,MUKANDPUR, BANGA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,400	0	14,400
			**********		----------	----------	----------
			TOTAL(MH)		14,400	0	14,400

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TOTAL(DDO)			14,400	0	14,400
BLOCK PRIMARY EDUCATION OFFICER,MUKERIAN BLOCK-I	2202	01-GOVERNMENT PRIMARY SCHOOLS	13,35,78,953	1,29,84,037	14,65,62,990
		01-INSPECTION	3,79,696	19,900	3,99,596
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	TOTAL(MH)		13,39,58,649	1,30,03,937	14,69,62,586
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
		03-REIMBURSEMENT OF MEDICAL	3,67,749	0	3,67,749

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		5,67,749	0	5,67,749
			**********		----------	----------	----------
		TOTAL(DDO)			13,45,26,398	1,30,03,937	14,75,30,335
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,MUKERIAN BLOCK-II	2202	01-GOVERNMENT PRIMARY SCHOOLS	10,75,64,066	1,06,92,284	11,82,56,350
				01-INSPECTION	6,30,778	1,15,621	7,46,399
			**********		----------	----------	----------
			TOTAL(MH)		10,81,94,844	1,08,07,905	11,90,02,749
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	2,05,428	15,125	2,20,553

		PUNJAB GOVERNMENT PENSIONERS			
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	TOTAL(MH)		2,05,428	15,125	2,20,553
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TOTAL(DDO)			10,84,00,272	1,08,23,030	11,92,23,302
BLOCK PRIMARY EDUCATION OFFICER,MUKTSAR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,56,405	23,704	3,80,109

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		4,56,405	23,704	4,80,109
		**********			----------	----------	----------
		TOTAL(DDO)			4,56,405	23,704	4,80,109
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,NABHA	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,97,50,235	0	1,97,50,235
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,11,91,952	2,12,340	2,14,04,292
				01-GUIDANCE AND COUNSELLING	400	0	400

		01-INSPECTION	1,20,419	0	1,20,419
		40-GUIDANCE AND COUNSELLING	4,985	0	4,985
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	TOTAL(MH)		4,10,67,991	2,12,340	4,12,80,331
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,400	2,87,769	2,92,169
		04-LEGAL AID TO THE POOR	0	2,775	2,775
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	TOTAL(MH)		4,400	2,90,544	2,94,944
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TOTAL(DDO)			4,10,72,391	5,02,884	4,15,75,275
BLOCK PRIMARY EDUCATION OFFICER,NADALA	2202	01-GOVERNMENT PRIMARY SCHOOLS	8,71,87,423	82,81,368	9,54,68,791

				01-INSPECTION	46,952	19,900	66,852

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE	TOTAL(MH)		8,72,34,375	83,01,268	9,55,35,643
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	TOTAL(DDO)				8,72,34,375	83,01,268	9,55,35,643
	BLOCK PRIMARY EDUCATION OFFICER,NANGAL TOWNSHIP	2202	01-GOVERNMENT ARTS COLLEGES		2,87,986	0	2,87,986
			01-GOVERNMENT PRIMARY SCHOOLS		11,00,37,076	1,11,04,385	12,11,41,461
			01-GOVERNMENT SECONDARY SCHOOLS SPORTS		15,37,992	0	15,37,992

	AND YOUTH SERVICES			
	01-INSPECTION	10,46,992	1,22,860	11,69,852
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	12,63,000	0	12,63,000
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TOTAL(MH)		20,14,07,421	1,95,28,513	22,09,35,934
2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,01,051	38,846	7,39,897
	04-LEGAL AID TO THE POOR	11,36,839	0	11,36,839
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	TOTAL(MH)	18,37,890	38,846	18,76,736
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TOTAL(DDO)		20,32,45,311	1,95,67,359	22,28,12,670

		BLOCK PRIMARY EDUCATION OFFICER,NURPUR BEDI	2202	01-GOVERNMENT PRIMARY SCHOOLS	35,65,880	0	35,65,880	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	35,65,880	0	35,65,880
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,NURPUR BEDI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,47,856	29,101	9,76,957
				04-LEGAL AID TO THE POOR	8,56,949	8,000	8,64,949
			**********	TOTAL(MH)	18,04,805	37,101	18,41,906

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TOTAL(DDO)			53,70,685	37,101	54,07,786
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF BLOCK PRIMARY EDUCATION OFFICER, ESAST-2	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,461	0	12,461
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	41,769	0	41,769
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	TOTAL(MH)		54,230	0	54,230
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TOTAL(DDO)			54,230	0	54,230
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK	2202	01-GOVERNMENT PRIMARY SCHOOLS	24,87,70,969	2,37,12,555	27,24,83,524

				01-INSPECTION	29,53,148	2,82,286	32,35,434
			**********		----------	----------	----------
			TOTAL(MH)		25,17,24,117	2,39,94,841	27,57,18,958

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK EDUCATION OFFICER, MANGAT-1	2235	04-LEGAL AID TO THE POOR	0	94,500	94,500
			**********		----------	----------	----------
			TOTAL(MH)		0	94,500	94,500
			******************************		----------	----------	----------
			TOTAL(DDO)		25,17,24,117	2,40,89,341	27,58,13,458
		BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK	2202	01-GOVERNMENT PRIMARY SCHOOLS	9,23,39,257	85,01,564	10,08,40,821

PRIMARY EDUCATION OFFICER,

DEHLON-II

		01-INSPECTION	14,04,337	1,71,790	15,76,127
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	TOTAL(MH)		9,37,43,594	86,73,354	10,24,16,948
	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,37,910	0	4,37,910
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	TOTAL(MH)		4,47,910	0	4,47,910
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TOTAL(DDO)			9,41,91,504	86,73,354	10,28,64,858
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	12,92,97,507	1,25,70,543	14,18,68,050

	OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DORAHA		PRIMARY SCHOOLS				
			01-INSPECTION	8,75,258	82,006	9,57,264	
			**********	----------	----------	----------	
			TOTAL(MH)	13,01,72,765	1,26,52,549	14,28,25,314	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DORAHA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,54,489	0	2,54,489
				04-LEGAL AID TO THE POOR	0	88,000	88,000
			**********		----------	----------	----------
			TOTAL(MH)		2,54,489	88,000	3,42,489

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TOTAL(DDO)			13,04,27,254	1,27,40,549	14,31,67,803
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, GORAYA-1	2202	01-GOVERNMENT PRIMARY SCHOOLS	7,18,96,146	70,79,432	7,89,75,578
		01-INSPECTION	13,63,510	1,24,954	14,88,464
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	1,32,200	27,000	1,59,200
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	TOTAL(MH)		7,33,91,856	72,31,386	8,06,23,242
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TOTAL(DDO)			7,33,91,856	72,31,386	8,06,23,242

	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, JAGRAON	2202	01-GOVERNMENT PRIMARY SCHOOLS	18,05,59,483	2,01,89,524	20,07,49,007
			01-INSPECTION	16,55,292	0	16,55,292
		**********		----------	----------	----------
		TOTAL(MH)		18,22,14,775	2,01,89,524	20,24,04,299
		2235	04-LEGAL AID TO THE POOR	30,150	0	30,150

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		30,150	0	30,150
		******************************			----------	----------	----------
		TOTAL(DDO)			18,22,44,925	2,01,89,524	20,24,34,449

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KARTARPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,000	0	10,000
			**********		----------	----------	----------
			TOTAL(MH)		10,000	0	10,000
		**********			----------	----------	----------
		TOTAL(DDO)			10,000	0	10,000
		BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-I	2202	01-GOVERNMENT PRIMARY SCHOOLS	15,15,23,113	1,69,68,411	16,84,91,524
				01-INSPECTION	17,16,863	2,03,910	19,20,773
			**********		----------	----------	----------
			TOTAL(MH)		15,32,39,976	1,71,72,321	17,04,12,297
		**********			----------	----------	----------
		TOTAL(DDO)			15,32,39,976	1,71,72,321	17,04,12,297

BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-II	2202	01-GOVERNMENT PRIMARY SCHOOLS	17,77,64,916	1,70,84,284	19,48,49,200		
		01-INSPECTION	20,92,550	78,712	21,71,262		
	**********		----------	----------	----------		
	TOTAL(MH)		17,98,57,466	1,71,62,996	19,70,20,462		
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,	4,00,000	0	4,00,000		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-II	2235	03-REIMBURSEMEN	4,83,977	0	4,83,977

DEPARTMENT OF EDUCATION, PUNJAB	OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-II		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		
		**********	----------	----------	----------
		TOTAL(MH)	8,83,977	0	8,83,977
		**********	----------	----------	----------
		TOTAL(DDO)	18,07,41,443	1,71,62,996	19,79,04,439
	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MACHIWARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	2,98,660	2,98,660
			01-INSPECTION	0	8,694	8,694
		**********	----------	----------	----------
		TOTAL(MH)	0	3,07,354	3,07,354
		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	5,432	0	5,432

		GOVERNMENT PENSIONERS					
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018			1,25,000	0	1,25,000
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		TOTAL(MH)			1,30,432	0	1,30,432
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,30,432	3,07,354	4,37,786
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	24,95,45,102	2,39,25,956	27,34,71,058

DEPARTMENT OF EDUCATION, PUNJAB	OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-II		PRIMARY SCHOOLS		
			01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	13,38,644	13,38,644
			01-INSPECTION	18,68,167	2,19,484	20,87,651
		**********	----------	----------	----------
		TOTAL(MH)		25,15,43,701	2,54,84,084	27,70,27,785
		2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
			03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	2,57,247	0	2,57,247

			GOVERNMENT				
			PENSIONERS				
		**********		----------	----------	----------	
		TOTAL(MH)		4,57,247	0	4,57,247	
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TOTAL(DDO)				25,20,00,948	2,57,91,438	27,77,92,386	
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-III NIZAM ROAD	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT		17,91,093	0	17,91,093	
		01-GOVERNMENT PRIMARY SCHOOLS		8,27,85,559	86,49,989	9,14,35,548	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-III NIZAM ROAD	2202	01-INSPECTION	7,55,792	0	7,55,792
			**********		----------	----------	----------
			TOTAL(MH)		8,53,32,444	86,49,989	9,39,82,433
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,51,431	56,947	2,08,378
			**********		----------	----------	----------
			TOTAL(MH)		1,51,431	56,947	2,08,378
		**********			----------	----------	----------
		TOTAL(DDO)			8,54,83,875	87,06,936	9,41,90,811
		BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, NURMAHAL	2202	01-GOVERNMENT PRIMARY SCHOOLS	8,03,14,163	6,22,157	8,09,36,320

			01-INSPECTION		21,89,434	2,04,650	23,94,084	
			66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS		1,31,100	27,000	1,58,100	
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TOTAL(MH)					8,26,34,697	8,53,807	8,34,88,504	
2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				5,09,577	0	5,09,577	
			04-LEGAL AID TO THE POOR		85,709	0	85,709	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
			TOTAL(MH)		5,95,286	0	5,95,286
		**********					
		TOTAL(DDO)			8,32,29,983	8,53,807	8,40,83,790
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PHILLOUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	9,23,74,446	88,28,510	10,12,02,956
				66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	2,52,600	54,000	3,06,600
			**********				
			TOTAL(MH)		9,26,27,046	88,82,510	10,15,09,556
			2235	02-EX-GRATIA	2,00,000	0	2,00,000

PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS					
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			5,86,015	0	5,86,015
**********			----------	----------	----------
TOTAL(MH)			7,86,015	0	7,86,015
**********			----------	----------	----------
TOTAL(DDO)			9,34,13,061	88,82,510	10,22,95,571
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK	2202	01-GOVERNMENT PRIMARY SCHOOLS	8,07,89,238	78,40,954	8,86,30,192

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		PRIMARY EDUCATION OFFICER, SAMRALA-I					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	75,038	75,038
				01-INSPECTION	11,81,900	1,11,202	12,93,102
			**********		8,19,71,138	80,27,194	8,99,98,332
			TOTAL(MH)				
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	8,331	8,331
				48-NALSA'S COMPENSATION SCHEME FOR	4,00,000	0	4,00,000

		WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018			
**********		----------	----------	----------	
TOTAL(MH)			4,00,000	8,331	4,08,331
**********		----------	----------	----------	
TOTAL(DDO)			8,23,71,138	80,35,525	9,04,06,663
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II	2202	01-GOVERNMENT PRIMARY SCHOOLS	12,03,20,204	1,12,50,968	13,15,71,172
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	70,800	70,800
		01-INSPECTION	2,71,818	29,180	3,00,998
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TOTAL(MH)			12,05,92,022	1,13,50,948	13,19,42,970

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,50,617	0	3,50,617
		**********			----------	----------	----------
		TOTAL(MH)			3,50,617	0	3,50,617
		**********			----------	----------	----------
		TOTAL(DDO)			12,09,42,639	1,13,50,948	13,22,93,587
		BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-I	2202	01-GOVERNMENT PRIMARY SCHOOLS	10,34,94,647	99,25,221	11,34,19,868

	01-INSPECTION	20,90,695	2,42,712	23,33,407
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TOTAL(MH)		10,55,85,342	1,01,67,933	11,57,53,275
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24,892	0	24,892
	04-LEGAL AID TO THE POOR	9,907	0	9,907
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TOTAL(MH)		34,799	0	34,799
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TOTAL(DDO)		10,56,20,141	1,01,67,933	11,57,88,074
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-II	2202	01-GOVERNMENT PRIMARY SCHOOLS	10,33,17,418	1,01,26,559	11,34,43,977

				01-INSPECTION	11,29,092	1,11,584	12,40,676
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		10,44,46,510	1,02,38,143	11,46,84,653
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-II	2235	04-LEGAL AID TO THE POOR	1,07,485	0	1,07,485
			**********		----------	----------	----------
			TOTAL(MH)		10,45,53,995	1,02,38,143	11,47,92,138
			**********		----------	----------	----------
			TOTAL(DDO)		10,45,53,995	1,02,38,143	11,47,92,138
		BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER,	2202	01-GOVERNMENT PRIMARY SCHOOLS	17,06,10,654	1,66,45,045	18,72,55,699

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		01-INSPECTION	15,50,568	1,77,878	17,28,446
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TOTAL(MH)			17,21,61,222	1,68,22,923	18,89,84,145
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,58,733	0	5,58,733
		04-LEGAL AID TO THE POOR	19,900	0	19,900
	**********		----------	----------	----------
	TOTAL(MH)		5,78,633	0	5,78,633
**********			----------	----------	----------
TOTAL(DDO)			17,27,39,855	1,68,22,923	18,95,62,778
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-2	2202	01-GOVERNMENT PRIMARY SCHOOLS	30,51,84,768	3,09,83,776	33,61,68,544

				01-INSPECTION	22,40,578	2,11,488	24,52,066
				**********	----------	----------	----------
				TOTAL(MH)	30,74,25,346	3,11,95,264	33,86,20,610

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-2	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22,120	0	22,120
			**********		----------	----------	----------
			TOTAL(MH)		30,74,47,466	3,11,95,264	33,86,42,730
		**********			----------	----------	----------
		TOTAL(DDO)			30,74,47,466	3,11,95,264	33,86,42,730

BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-III	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	10,392	0	10,392
	**********	TOTAL(MH)	10,392	0	10,392
**********					
TOTAL(DDO)			10,392	0	10,392
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY OFFICER, DEHLON -I	2202	01-GOVERNMENT PRIMARY SCHOOLS	13,24,28,766	1,31,80,178	14,56,08,944
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	9,55,258	9,55,258
		01-INSPECTION	13,85,243	1,34,942	15,20,185
	**********	TOTAL(MH)	13,38,14,009	1,42,70,378	14,80,84,387

			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,97,093	0	2,97,093
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			2,97,093	0	2,97,093
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			13,41,11,102	1,42,70,378	14,83,81,480
		BLOCK PRIMARY EDUCATION OFFICER,OFFICER OF THE BLOCK KPRIMARY OFFICER-1	2202	01-GOVERNMENT PRIMARY SCHOOLS	42,80,44,493	3,29,23,677	46,09,68,170

	01-INSPECTION	7,43,661	93,648	8,37,309
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TOTAL(MH)		42,90,85,247	3,30,17,325	46,21,02,572
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	2,00,000	2,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,16,106	0	8,16,106
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TOTAL(MH)		8,16,106	2,00,000	10,16,106
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TOTAL(DDO)		56,37,15,362	4,74,87,703	61,12,03,065

	BLOCK PRIMARY EDUCATION OFFICER,PATIALA	2202	01-GOVERNMENT PRIMARY SCHOOLS	15,89,02,741	1,39,51,900	17,28,54,641	
			01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	42,20,469	0	42,20,469	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,PATIALA	2202	01-INSPECTION	96,640	17,556	1,14,196
			**********		----------	----------	----------
			TOTAL(MH)		16,32,19,850	1,39,69,456	17,71,89,306
		********************************			----------	----------	----------
		TOTAL(DDO)			16,32,19,850	1,39,69,456	17,71,89,306

BLOCK PRIMARY EDUCATION OFFICER,PATIALA-1	2202	01-GOVERNMENT PRIMARY SCHOOLS	43,03,55,362	4,31,55,214	47,35,10,576
		01-INSPECTION	32,19,698	3,64,349	35,84,047
	**********		----------	----------	----------
	TOTAL(MH)		43,35,75,060	4,35,19,563	47,70,94,623
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,34,282	2,51,259	7,85,541
		04-LEGAL AID TO THE POOR	1,03,000	0	1,03,000
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	TOTAL(MH)		6,37,282	2,51,259	8,88,541
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TOTAL(DDO)			43,42,12,342	4,37,70,822	47,79,83,164
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	24,70,41,249	2,44,59,636	27,15,00,885

OFFICER,PATIALA-2		PRIMARY SCHOOLS					
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,76,940	0	1,76,940
				01-INSPECTION	19,58,871	1,81,516	21,40,387
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TOTAL(MH)					24,91,77,060	2,46,41,152	27,38,18,212

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,PATIALA-2	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16,89,291	8,305	16,97,596
				04-LEGAL AID TO	15,000	0	15,000

		THE POOR			
		39-CREATION OF VICTIM COMPENSATION FUND	2,00,000	0	2,00,000
	**********		----------	----------	----------
	TOTAL(MH)		19,04,291	8,305	19,12,596
**********			----------	----------	----------
TOTAL(DDO)			25,10,81,351	2,46,49,457	27,57,30,808
BLOCK PRIMARY EDUCATION OFFICER,PATIALA-3	2202	01-GOVERNMENT PRIMARY SCHOOLS	17,44,42,120	1,71,51,901	19,15,94,021
		01-INSPECTION	17,94,291	1,62,266	19,56,557
	**********		----------	----------	----------
	TOTAL(MH)		17,62,36,411	1,73,14,167	19,35,50,578
	2235	01-DEPOSIT LINKED INSURANCE SCHEME	5,074	0	5,074

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,83,094	18,396	8,01,490
04-LEGAL AID TO THE POOR	2,30,136	0	2,30,136
********** TOTAL(MH)	10,18,304	18,396	10,36,700
********** TOTAL(DDO)	17,72,54,715	1,73,32,563	19,45,87,278

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,PATTI	2202	01-GUIDANCE AND COUNSELLING	451	0	451

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	TOTAL(MH)		451	0	451
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TOTAL(DDO)			451	0	451
BLOCK PRIMARY EDUCATION OFFICER,PHAGWARA	2202	01-GOVERNMENT PRIMARY SCHOOLS	22,48,44,628	2,19,58,790	24,68,03,418
		01-INSPECTION	8,74,166	77,648	9,51,814
	**********		----------	----------	----------
	TOTAL(MH)		22,57,18,794	2,20,36,438	24,77,55,232
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,18,730	0	4,18,730
		04-LEGAL AID TO THE POOR	16,15,672	8,003	16,23,675
		48-NALSA'S COMPENSATION	5,00,000	0	5,00,000

				SCHEME FOR WOMEN VICTIMS/SURVIVO URS OF SEXUAL ASSAULT/OTHER CRIMES-2018				
			**********		----------	----------	----------	
			TOTAL(MH)		25,34,402	8,003	25,42,405	
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TOTAL(DDO)					22,82,53,196	2,20,44,441	25,02,97,637	
		BLOCK PRIMARY EDUCATION OFFICER,RAJPURA-I	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF	0	2,00,000	2,00,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MINISTERS, GOVERNMENT SERVANTS ETC.			

				DYING IN HARNESS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,RAJPURA-I	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	51,349	25,099	76,448
				04-LEGAL AID TO THE POOR	4,53,844	28,966	4,82,810
		**********		----------	----------	----------	
		TOTAL(MH)			5,05,193	2,54,065	7,59,258
		**********		----------	----------	----------	
		TOTAL(DDO)			5,05,193	2,54,065	7,59,258
BLOCK PRIMARY EDUCATION OFFICER,RAJPURA-II			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,19,928	0	1,19,928
		**********		----------	----------	----------	

TOTAL(MH)		1,19,928	0	1,19,928	
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000	
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	58,986	5,56,827	6,15,813	
	04-LEGAL AID TO THE POOR	27,500	0	27,500	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,RAJPURA-II	2235	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	4,00,000	0	4,00,000
			**********		----------	----------	----------
			TOTAL(MH)		6,86,486	5,56,827	12,43,313
			**********		----------	----------	----------
			TOTAL(DDO)		8,06,414	5,56,827	13,63,241
		BLOCK PRIMARY EDUCATION OFFICER,ROPAR-I	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,90,812	34,910	4,25,722
				04-LEGAL AID TO THE POOR	8,52,814	10,737	8,63,551

		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	72,000	0	72,000
		44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	30,000	0	30,000
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TOTAL(MH)			13,45,626	45,647	13,91,273
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TOTAL(DDO)			13,45,626	45,647	13,91,273
BLOCK PRIMARY EDUCATION OFFICER,ROPAR-II	2202	01-GOVERNMENT PRIMARY SCHOOLS	11,76,52,799	1,24,57,806	13,01,10,605
		01-INSPECTION	13,31,287	1,81,010	15,12,297
		30-GOVERNMENT	13,21,200	0	13,21,200

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AID TO PRIMARY SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		12,03,05,286	1,26,38,816	13,29,44,102
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,ROPAR-II	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,54,131	0	6,54,131
				04-LEGAL AID TO THE POOR	2,19,251	0	2,19,251

		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	72,000	0	72,000
	**********		----------	----------	----------
	TOTAL(MH)		10,45,382	0	10,45,382
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TOTAL(DDO)			12,13,50,668	1,26,38,816	13,39,89,484
BLOCK PRIMARY EDUCATION OFFICER,SAMANA-I	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,51,694	0	6,51,694
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	TOTAL(MH)		6,51,694	0	6,51,694
	2235	03-REIMBURSEMENT OF MEDICAL	57,766	0	57,766

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,SAMANA-I	2235	04-LEGAL AID TO THE POOR	1,20,905	0	1,20,905
		**********			----------	----------	----------
		TOTAL(MH)			1,78,671	0	1,78,671
		**********			----------	----------	----------
		TOTAL(DDO)			8,30,365	0	8,30,365
BLOCK PRIMARY EDUCATION OFFICER,SAMANA-II			2202	01-GOVERNMENT PRIMARY SCHOOLS	12,00,21,628	1,19,63,828	13,19,85,456
				01-INSPECTION	10,70,802	61,112	11,31,914
		**********			----------	----------	----------
		TOTAL(MH)			12,10,92,430	1,20,24,940	13,31,17,370

2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,83,636	7,500	5,91,136
	04-LEGAL AID TO THE POOR	2,20,310	0	2,20,310
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TOTAL(MH)		10,03,946	7,500	10,11,446
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TOTAL(DDO)		12,20,96,376	1,20,32,440	13,41,28,816

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,SAMANA-III	2202	01-GOVERNMENT PRIMARY SCHOOLS	14,08,31,634	1,37,99,299	15,46,30,933
				01-INSPECTION	12,80,261	1,13,626	13,93,887
			********** TOTAL(MH)		14,21,11,895	1,39,12,925	15,60,24,820
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
				03-REIMBURSEMENT OF MEDICAL	5,61,041	0	5,61,041

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
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	TOTAL(MH)		7,61,041	0	7,61,041
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TOTAL(DDO)			14,28,72,936	1,39,12,925	15,67,85,861
BLOCK PRIMARY EDUCATION OFFICER,SAROYA	2202	01-GOVERNMENT PRIMARY SCHOOLS	8,07,04,806	79,10,329	8,86,15,135
		01-INSPECTION	15,18,272	1,41,494	16,59,766
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	6,85,200	0	6,85,200
	**********	----------	----------	----------	
	TOTAL(MH)		8,29,08,278	80,51,823	9,09,60,101
**********		----------	----------	----------	
TOTAL(DDO)			8,29,08,278	80,51,823	9,09,60,101

		BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO	7,17,612	0	7,17,612	
		OFFICER,SRI HARGOBIND PUR						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		7,17,612	0	7,17,612
			**********		----------	----------	----------
		TOTAL(DDO)			7,17,612	0	7,17,612
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,SULTANPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,000	0	7,000

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TOTAL(MH)			7,000	0	7,000
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		4,83,933	46,855	5,30,788
	04-LEGAL AID TO THE POOR		6,72,311	5,02,289	11,74,600
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TOTAL(MH)			11,56,244	5,49,144	17,05,388
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TOTAL(DDO)			11,63,244	5,49,144	17,12,388
BLOCK PRIMARY EDUCATION OFFICER,TAKATGARH, NURPUR BEDI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,81,571	0	1,81,571

				04-LEGAL AID TO THE POOR	1,717	2,32,589	2,34,306
			**********		----------	----------	----------
				TOTAL(MH)	1,83,288	2,32,589	4,15,877

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,83,288	2,32,589	4,15,877
		BLOCK PRIMARY EDUCATION OFFICER,TANDA-1	2202	01-GOVERNMENT PRIMARY SCHOOLS	9,35,44,502	90,91,500	10,26,36,002
				01-INSPECTION	23,69,339	2,58,050	26,27,389
			**********		----------	----------	----------
				TOTAL(MH)	9,60,97,129	95,82,139	10,56,79,268

	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	68,415	0	68,415
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	TOTAL(MH)		68,415	0	68,415
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TOTAL(DDO)			9,61,65,544	95,82,139	10,57,47,683
BLOCK PRIMARY EDUCATION OFFICER,TANDA-2	2202	01-GOVERNMENT PRIMARY SCHOOLS	10,88,34,000	1,05,37,532	11,93,71,532
		01-INSPECTION	16,07,184	1,94,330	18,01,514
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	TOTAL(MH)		11,04,41,184	1,07,31,862	12,11,73,046
	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO	1,71,767	0	1,71,767

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	1,71,767	0	1,71,767
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			11,06,12,951	1,07,31,862	12,13,44,813
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER-I,AJNALA	2202	01-GOVERNMENT PRIMARY SCHOOLS	11,11,89,828	1,17,25,947	12,29,15,775
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,18,761	0	1,18,761

		01-INSPECTION	9,56,974	2,07,816	11,64,790
		40-GUIDANCE AND COUNSELLING	2,055	0	2,055
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	TOTAL(MH)		11,24,39,385	1,19,33,763	12,43,73,148
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TOTAL(DDO)			22,28,80,569	2,26,65,625	24,55,46,194
BLOCK PRIMARY EDUCATION OFFICER-I,BATALA-I	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,58,358	0	3,58,358
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	TOTAL(MH)		3,58,358	0	3,58,358
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TOTAL(DDO)			3,58,358	0	3,58,358
BLOCK PRIMARY EDUCATION	2202	01-GUIDANCE AND	451	0	451

	OFFICER-I,CHOWGAWAN		COUNSELLING				
			**********		----------	----------	----------
			TOTAL(MH)		451	0	451
			**********		----------	----------	----------
	TOTAL(DDO)				451	0	451
	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT		12,99,52,409	1,26,47,671	14,26,00,080

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER-I,FEROZEPUR		PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER-I,FEROZEPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,993	0	15,993
				01-INSPECTION	15,24,904	1,14,888	16,39,792
			**********		----------	----------	----------

TOTAL(MH)		13,14,93,306	1,27,62,559	14,42,55,865
2225	01-DIRECTION AND ADMINISTRATION	89,488	0	89,488
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TOTAL(MH)		89,488	0	89,488
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,90,233	0	3,90,233
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			TOTAL(MH)		5,90,233	0	5,90,233
			**********		----------	----------	----------
TOTAL(DDO)					13,21,73,027	1,27,62,559	14,49,35,586
BLOCK PRIMARY EDUCATION OFFICER-I,KAPURTHALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			10,000	0	10,000
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		10,000	0	10,000
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER-I,KAPURTHALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	42,050	24,755	66,805

		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO THE POOR	6,21,765	1,70,740	7,92,505
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TOTAL(MH)			6,73,815	1,95,495	8,69,310
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TOTAL(DDO)			6,73,815	1,95,495	8,69,310
BLOCK PRIMARY EDUCATION OFFICER-II,,ZIRA	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	56,200	0	56,200
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,18,669	0	7,18,669
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			TOTAL(MH)		7,74,869	0	7,74,869
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TOTAL(DDO)					7,74,869	0	7,74,869
BLOCK PRIMARY EDUCATION OFFICER-II,AJNALA	2202	01-GOVERNMENT PRIMARY SCHOOLS			9,05,44,985	98,41,020	10,03,86,005
		01-GUIDANCE AND COUNSELLING			1,930	0	1,930
		01-INSPECTION			14,44,090	1,36,460	15,80,550
		40-GUIDANCE AND COUNSELLING			545	0	545

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER-II,AJNALA	TOTAL(MH)		9,19,91,550	99,77,480	10,19,69,030

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TOTAL(DDO)			9,19,91,550	99,77,480	10,19,69,030
BLOCK PRIMARY EDUCATION OFFICER-II,FEROZEPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	13,54,82,049	1,31,80,916	14,86,62,965
		01-INSPECTION	20,76,712	1,99,954	22,76,666
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	TOTAL(MH)		22,95,50,311	2,33,58,350	25,29,08,661
	2225	01-DIRECTION AND ADMINISTRATION	80,080	0	80,080
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	TOTAL(MH)		80,080	0	80,080
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,26,582	0	8,26,582

			**********		----------	----------	----------
			TOTAL(MH)		8,26,582	0	8,26,582
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TOTAL(DDO)					23,04,56,973	2,33,58,350	25,38,15,323
BLOCK PRIMARY EDUCATION OFFICER-II,KAPURTHALA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT			3,44,696	0	3,44,696
			01-GOVERNMENT PRIMARY SCHOOLS		15,32,94,546	1,50,08,481	16,83,03,027

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	BLOCK PRIMARY EDUCATION OFFICER-II,KAPURTHALA	2202	01-INSPECTION	19,17,361	1,76,072	20,93,433

PUNJAB

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TOTAL(MH)			15,55,56,603	1,51,84,553	17,07,41,156
2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		3,88,142	13,571	4,01,713
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TOTAL(MH)			3,88,142	13,571	4,01,713
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TOTAL(DDO)			15,59,44,745	1,51,98,124	17,11,42,869
BLOCK PRIMARY EDUCATION OFFICER-III,FEROZEPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	16,49,81,600	1,59,49,130	18,09,30,730
		01-INSPECTION	14,41,245	1,00,528	15,41,773
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	TOTAL(MH)		16,64,22,845	1,60,49,658	18,24,72,503

			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,09,712	0	1,09,712
			**********		----------	----------	----------
			TOTAL(MH)		3,09,712	0	3,09,712
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			16,67,32,557	1,60,49,658	18,27,82,215
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER-IV,FEROZEPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	12,27,71,458	1,21,99,292	13,49,70,750
				01-INSPECTION	16,44,335	1,36,842	17,81,177
			**********				
			TOTAL(MH)		12,47,25,505	1,23,36,134	13,70,61,639
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,53,054	0	4,53,054
			**********				
			TOTAL(MH)		4,53,054	0	4,53,054
		******************************					
		TOTAL(DDO)			29,16,01,404	2,83,85,792	31,99,87,196

COMMANDING OFFICER, 5 PB GIRLS BN NCC,MOGA	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	73,09,648	10,81,412	83,91,060
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	1,83,417	0	1,83,417
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	74,732	0	74,732
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	TOTAL(MH)		75,67,797	10,81,412	86,49,209
	**********		----------	----------	----------
	TOTAL(DDO)		75,67,797	10,81,412	86,49,209
CORROSPONDENT A.D.HIGHER SECONDARY SCHOOL,DHARAMKOT	2202	01-ASSISTANCE TO AIDED	38,90,940	7,79,063	46,70,003

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS BY EDUCATION DEPARTMENT			
			**********		----------	----------	----------
			TOTAL(MH)		38,90,940	7,79,063	46,70,003
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	CORROSPONDENT A.D.HIGHER SECONDARY SCHOOL,DHARAMKOT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,63,413	0	3,63,413
				04-LEGAL AID TO THE POOR	6,210	0	6,210
			**********		----------	----------	----------
			TOTAL(MH)		3,69,623	0	3,69,623
		**********			----------	----------	----------
		TOTAL(DDO)			42,60,563	7,79,063	50,39,626

D.E.O. (P),MOGA	2202	02-DIRECTION-ST AFF OF FIELD OFFICES	89,75,547	8,54,434	98,29,981
		29-ATTENDANCE SCHOLARSHIP TO BC/EWS GIRLS STUDENTS	86,346	53,500	1,39,846
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	92,68,800	0	92,68,800
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	TOTAL(MH)		1,83,30,693	9,07,934	1,92,38,627
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TOTAL(DDO)			1,83,30,693	9,07,934	1,92,38,627
D.E.O. (PRIMARY),MUKATSAR	2202	02-DIRECTION-ST AFF OF FIELD OFFICES	69,10,015	5,05,601	74,15,616

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	D.E.O. (PRIMARY),MUKATSAR	2202	29-ATTENDANCE SCHOLARSHIP TO BC/EWS GIRLS STUDENTS	1,75,644	1,79,500	3,55,144
				30-GOVERNMENT AID TO PRIMARY SCHOOLS	1,02,84,000	0	1,02,84,000
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			TOTAL(MH)		1,73,69,659	6,85,101	1,80,54,760
			4202	25-CONSTRUCTION OF NEW COLLEGES	3,28,22,277	0	3,28,22,277
				26-PROVISION OF INFRASTRUCTURE FACILITIES IN GOVERNMENT COLLEGES	67,36,378	0	67,36,378

27-CONSTRUCTION OF NEW COLLEGES IN THE STATE	2,52,250	0	2,52,250
30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	7,11,25,200	0	7,11,25,200
31-SPORTS FACILITIES IN GOVT. COLLEGES OF PUNJAB.	4,58,354	0	4,58,354
32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVI I & XXVIII)(85:15)	2,55,77,000	0	2,55,77,000
33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVI I & XXVIII)	3,53,15,000	0	3,53,15,000

				34-REPAIR AND	1,33,00,000	0	1,33,00,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS			
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			TOTAL(MH)		18,55,86,459	0	18,55,86,459
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		TOTAL(DDO)			20,29,56,118	6,85,101	20,36,41,219
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	D.E.O. (S),MOGA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	52,68,801	1,39,487	54,08,288

01-DIRECTION AND ADMINISTRATION	1,54,90,498	14,20,908	1,69,11,406
01-SCHOLARSHIPS GENERAL	0	90,000	90,000
01-TALENT SEARCH EXAMINATION	1,33,370	0	1,33,370
07-DR. HARGOBIND KHURANA SCHOLARSHIPS FOR BRILLIANT STUDENTS	0	17,07,321	17,07,321
26-DR. HARGOBIND KHURANA SCHOLARSHIP FOR BRILLIANT STUDENTS	0	6,90,459	6,90,459
30-GOVERNMENT AID TO PRIMARY SCHOOLS	4,68,600	0	4,68,600

				37-ENCOURAGEMENT AWARD TO SC GIRLS STUDENTS	0	16,65,000	16,65,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR PURSUING 10+2 EDUCATION			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	D.E.O. (S),MOGA	2202	38-AWARD TO SC SPORTS STUDENTS (6-12 CLASSES)	0	1,09,500	1,09,500
				66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	1,16,47,580	16,02,000	1,32,49,580
				70-SCHOOL OF EMINENCE	9,32,000	0	9,32,000

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	TOTAL(MH)		3,39,40,849	74,24,675	4,13,65,524
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TOTAL(DDO)			3,39,40,849	74,24,675	4,13,65,524
D.E.O. (SCHOOL),MUKATSAR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	39,08,883	9,65,409	48,74,292
		01-DIRECTION AND ADMINISTRATION	74,79,202	6,78,508	81,57,710
		01-SCHOLARSHIPS GENERAL	0	66,500	66,500
		01-TALENT SEARCH EXAMINATION	52,125	2,85,600	3,37,725
		07-DR.	0	15,77,240	15,77,240

					HARGOBIND KHURANA SCHOLARSHIPS FOR BRILLIANT STUDENTS			
					26-DR.	0	6,37,852	6,37,852

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HARGOBIND KHURANA SCHOLARSHIP FOR BRILLIANT STUDENTS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	D.E.O. (SCHOOL),MUKATSAR	2202	29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	0	5,000	5,000
				30-GOVERNMENT AID TO PRIMARY	6,74,400	0	6,74,400

SCHOOLS			
37-ENCOURAGEMENT AWARD TO SC GIRLS STUDENTS FOR PURSUING 10+2 EDUCATION	0	15,21,000	15,21,000
38-AWARD TO SC SPORTS STUDENTS (6-12 CLASSES)	0	36,750	36,750
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	1,59,95,231	14,50,524	1,74,45,755
70-SCHOOL OF EMINENCE	10,72,000	0	10,72,000
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TOTAL(MH)	2,91,81,841	72,24,383	3,64,06,224

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	TOTAL(DDO)				2,91,81,841	72,24,383	3,64,06,224
	DIRECTOR,SCERT	2202	01-GUIDANCE AND COUNSELLING		7,145	0	7,145
			01-SCHEME FOR CONDUCTING EXAMINATION OF 5TH AND 8TH		2,92,24,000	0	2,92,24,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CLASS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	DIRECTOR,SCERT	2202	01-TALENT SEARCH EXAMINATION	29,71,600	0	29,71,600
				01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF	7,14,091	1,59,434	8,73,525

EDUCATION AND TRAINING			
06-DIRECTION AND ADMINISTRATION (SCERT, PUNJAB)	2,19,65,537	33,53,394	2,53,18,931
18-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING(DIET)	3,10,44,000	0	3,10,44,000
40-GUIDANCE AND COUNSELLING	3,294	0	3,294
68-SKILL UPGRADATION PROGRANMME FOR TEACHERS	5,07,18,078	31,23,829	5,38,41,907
98-COMPUTERIZATION IN THE STATE	27,200	3,950	31,150
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TOTAL(MH)					13,66,74,945	66,40,607	14,33,15,552
4202	04-TEACHER EDUCATION ESTABLISHMENT OF DIET'S				14,20,000	0	14,20,000
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TOTAL(MH)					14,20,000	0	14,20,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			13,80,94,945	66,40,607	14,47,35,552
		DISTRICT EDUCATION OFFICER (SCHOOL),DISTRICT EDUCATION	2202	01-DIRECTION AND	3,07,09,739	26,89,118	3,33,98,857

OFFICER (SCHOOL)	ADMINISTRATION			
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37,000	0	37,000
	01-SCHOLARSHIPS GENERAL	0	2,25,000	2,25,000
	01-TALENT SEARCH EXAMINATION	1,16,945	24,000	1,40,945
	07-DR. HARGOBIND KHURANA SCHOLARSHIPS FOR BRILLIANT STUDENTS	0	1,08,93,802	1,08,93,802
	26-DR. HARGOBIND KHURANA SCHOLARSHIP FOR BRILLIANT STUDENTS	0	44,05,648	44,05,648

30-GOVERNMENT AID TO PRIMARY SCHOOLS	11,64,600	0	11,64,600
37-ENCOURAGEMENT AWARD TO SC GIRLS STUDENTS FOR PURSUING 10+2 EDUCATION	0	10,80,000	10,80,000
38-AWARD TO SC SPORTS STUDENTS (6-12 CLASSES)	0	32,500	32,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	DISTRICT EDUCATION OFFICER (SCHOOL),DISTRICT EDUCATION OFFICER (SCHOOL)	2202	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING	3,41,41,399	47,59,505	3,89,00,904

		SMART SCHOOLS			
		70-SCHOOL OF EMINENCE	11,84,000	0	11,84,000
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	TOTAL(MH)		6,87,73,683	2,41,09,573	9,28,83,256
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TOTAL(DDO)			20,54,48,628	3,07,50,180	23,61,98,808
DISTRICT EDUCATION OFFICER (SCHOOL),KAPURTHALA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	18,70,794	0	18,70,794
		01-DIRECTION AND ADMINISTRATION	1,99,87,186	24,52,150	2,24,39,336
		01-SCHOLARSHIPS GENERAL	0	1,35,000	1,35,000
		01-TALENT	49,900	0	49,900

					SEARCH			
					EXAMINATION			
					07-DR.	0	55,60,757	55,60,757
					HARGOBIND			
					KHURANA			
					SCHOLARSHIPS			
					FOR BRILLIANT			
					STUDENTS			
					26-DR.	0	22,48,813	22,48,813
					HARGOBIND			
					KHURANA			
					SCHOLARSHIP FOR			
					BRILLIANT			
					STUDENTS			
					30-GOVERNMENT	3,36,000	0	3,36,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AID TO PRIMARY			
				SCHOOLS			

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	DISTRICT EDUCATION OFFICER (SCHOOL),KAPURTHALA	2202	37-ENCOURAGEMENT AWARD TO SC GIRLS STUDENTS FOR PURSUING 10+2 EDUCATION	0	1,35,000	1,35,000
				38-AWARD TO SC SPORTS STUDENTS (6-12 CLASSES)	0	4,500	4,500
				66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	39,02,823	26,25,215	65,28,038
				70-SCHOOL OF EMINENCE	5,56,000	0	5,56,000
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TOTAL(MH)					2,67,02,703	1,31,61,435	3,98,64,138
2235				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	1,93,537	53,063	2,46,600

		GOVERNMENT					
		PENSIONERS					
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TOTAL(MH)					1,93,537	53,063	2,46,600
4202		26-PROVISION OF			0	11,28,696	11,28,696
		INFRASTRUCTURE					
		FACILITIES IN					
		GOVERNMENT					
		COLLEGES					
		30-CONSTRUCTION			0	2,06,34,150	2,06,34,150
		AND REPAIR OF					
		EXISTING					
		SCHOOLS					
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		TOTAL(MH)			0	2,17,62,846	2,17,62,846

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********				2,68,96,240	3,49,77,344	6,18,73,584
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)						
		DISTRICT EDUCATION OFFICER (SECONDARY),FATEHGARH SAHIB	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT		57,61,895	9,02,293	66,64,188
				01-DIRECTION AND ADMINISTRATION		1,07,66,439	7,09,788	1,14,76,227
				01-SCHOLARSHIPS GENERAL		0	1,18,000	1,18,000
				01-TALENT SEARCH EXAMINATION		1,98,145	0	1,98,145
				07-DR. HARGOBIND		0	31,38,066	31,38,066

		KHURANA SCHOLARSHIPS FOR BRILLIANT STUDENTS						
		26-DR. HARGOBIND KHURANA SCHOLARSHIP FOR BRILLIANT STUDENTS				0	12,69,089	12,69,089
		30-GOVERNMENT AID TO PRIMARY SCHOOLS				4,44,400	5,11,200	9,55,600
		37-ENCOURAGEMENT AWARD TO SC GIRLS STUDENTS FOR PURSUING 10+2 EDUCATION				0	7,02,000	7,02,000
		38-AWARD TO SC				0	13,250	13,250

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				SPORTS STUDENTS (6-12 CLASSES)			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	DISTRICT EDUCATION OFFICER (SECONDARY),FATEHGARH SAHIB	2202	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	43,14,156	29,35,252	72,49,408
				70-SCHOOL OF EMINENCE	11,04,000	0	11,04,000
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			TOTAL(MH)		2,25,89,035	3,20,61,784	5,46,50,819
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,88,776	0	1,88,776
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	TOTAL(MH)		1,88,776	0	1,88,776
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TOTAL(DDO)			4,96,74,051	4,52,76,282	9,49,50,333
DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (SCHOOL)	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	23,60,083	4,83,220	28,43,303
		01-DIRECTION AND ADMINISTRATION	3,90,52,988	35,56,737	4,26,09,725
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,42,100	0	1,42,100
		01-SCHOLARSHIPS GENERAL	0	2,37,000	2,37,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (SCHOOL)	2202	01-TALENT SEARCH EXAMINATION	89,520	4,96,800	5,86,320
				07-DR. HARGOBIND KHURANA SCHOLARSHIPS FOR BRILLIANT STUDENTS	0	73,98,392	73,98,392
				26-DR. HARGOBIND KHURANA SCHOLARSHIP FOR BRILLIANT STUDENTS	0	29,91,988	29,91,988
				37-ENCOURAGEMENT AWARD TO SC GIRLS STUDENTS FOR PURSUING 10+2 EDUCATION	0	22,44,000	22,44,000

		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	1,13,72,543	1,06,99,728	2,20,72,271
		70-SCHOOL OF EMINENCE	24,88,000	20,000	25,08,000
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TOTAL(MH)			5,55,05,234	2,81,27,865	8,36,33,099
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TOTAL(DDO)			5,55,05,234	2,81,27,865	8,36,33,099
DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (SCHOOLS)	2071	01-LEAVE ENCASHMENT BENEFITS	9,08,520	0	9,08,520
		01-PENSION AND OTHER RETIREMENT BENEFITS	1,41,198	47,954	1,89,152

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		10,49,718	47,954	10,97,672
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (SCHOOLS)	2202	01-DIRECTION AND ADMINISTRATION	2,72,07,720	24,15,366	2,96,23,086
				30-GOVERNMENT AID TO PRIMARY SCHOOLS	17,89,800	0	17,89,800
				66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	90,67,724	1,12,07,701	2,02,75,425

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TOTAL(MH)		3,80,65,244	1,36,23,067	5,16,88,311
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,08,774	17,118	4,25,892
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TOTAL(MH)		4,08,774	17,118	4,25,892
4202	30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	0	2,08,94,900	2,08,94,900
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TOTAL(MH)		0	2,08,94,900	2,08,94,900
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TOTAL(DDO)		3,95,23,736	3,45,83,039	7,41,06,775

		HEAD MASTER,G H S	RAIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	91,04,211	8,50,514	99,54,725

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEAD MASTER,G H S RAIPUR	2202	01-GUIDANCE AND COUNSELLING	4,985	0	4,985
				98-COMPUTERIZATION IN THE STATE	25,82,496	0	25,82,496
			**********		----------	----------	----------
			TOTAL(MH)		1,16,91,692	8,50,514	1,25,42,206
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		TOTAL(DDO)			1,16,91,692	8,50,514	1,25,42,206

HEAD MASTER,GOVERNMENT HIGH SCHOOL	2202	01-GOVERNMENT PRIMARY SCHOOLS	15,819	0	15,819
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,15,08,168	9,87,238	1,24,95,406
		01-GUIDANCE AND COUNSELLING	4,985	0	4,985
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	TOTAL(MH)		1,15,28,972	9,87,238	1,25,16,210
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	TOTAL(DDO)		1,15,28,972	9,87,238	1,25,16,210
HEAD MASTER,GOVERNMENT HIGH SCHOOL, KUKAR PIND	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,97,393	71,960	4,69,353
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	TOTAL(MH)		3,97,393	71,960	4,69,353

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	TOTAL(DDO)				3,97,393	71,960	4,69,353

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT GIRLS HIGH SCHOOL,BHUCHO-MANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,29,31,274	22,35,868	2,51,67,142
				01-GUIDANCE AND COUNSELLING	2,380	0	2,380
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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		TOTAL(MH)			2,33,33,647	23,07,828	2,56,41,475

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,000	8,000	16,000
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	TOTAL(MH)		8,000	8,000	16,000
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TOTAL(DDO)			2,33,41,647	23,15,828	2,56,57,475
HEADMASTER, GOVERNMENT HIGH SCHOOL, JAGATPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,36,23,175	89,40,320	10,25,63,495
		01-GUIDANCE AND COUNSELLING	26,444	455	26,899
		40-GUIDANCE AND COUNSELLING	28,875	550	29,425

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TOTAL(MH)	9,36,78,494	89,41,325	10,26,19,819
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TOTAL(DDO)	9,36,78,494	89,41,325	10,26,19,819

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, JHINGRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	59,57,162	6,58,510	66,15,672
				01-GUIDANCE AND COUNSELLING	2,404	0	2,404
				40-GUIDANCE AND COUNSELLING	2,625	0	2,625
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	TOTAL(MH)		59,62,191	6,58,510	66,20,701
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TOTAL(DDO)			59,62,191	6,58,510	66,20,701
HEADMASTER, GOVERNMENT HIGH SCHOOL	2202	01-GOVERNMENT PRIMARY SCHOOLS	50,23,992	0	50,23,992
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	70,800	0	70,800
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	TOTAL(MH)		50,94,792	0	50,94,792
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TOTAL(DDO)			50,94,792	0	50,94,792
HEADMASTER, GOVERNMENT HIGH SCHOOL, GARCHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	88,08,795	8,07,707	96,16,502

		SERVICES					
		01-GUIDANCE AND COUNSELLING			2,404	0	2,404
		40-GUIDANCE AND COUNSELLING			2,625	0	2,625
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		TOTAL(MH)			88,13,824	8,07,707	96,21,531

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			88,13,824	8,07,707	96,21,531
		HEADMASTER, GOVERNMENT HIGH SCHOOL, GOBINDPUR	2202	01-ASSISTANCE TO AIDED	2,40,850	0	2,40,850

		SECONDARY SCHOOLS BY EDUCATION DEPARTMENT			
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,27,27,329	20,64,350	2,47,91,679
		01-GUIDANCE AND COUNSELLING	0	455	455
		40-GUIDANCE AND COUNSELLING	0	550	550
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	TOTAL(MH)		3,17,82,003	28,73,062	3,46,55,065
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TOTAL(DDO)			3,17,82,003	28,73,062	3,46,55,065
HEADMASTER, GOVERNMENT HIGH SCHOOL, JASSO MAZRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	56,63,382	6,46,104	63,09,486

		SERVICES					
		01-GUIDANCE AND COUNSELLING			2,404	0	2,404
		40-GUIDANCE AND COUNSELLING			2,625	0	2,625
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TOTAL(MH)					56,68,411	6,46,104	63,14,515
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			56,68,411	6,46,104	63,14,515
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, KRK DAV HIGH SCHOOL GARHDIWALA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION	45,94,279	6,88,239	52,82,518

		DEPARTMENT			
		01-GOVERNMENT	7,35,09,585	68,47,356	8,03,56,941
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	14,238	0	14,238
		COUNSELLING			
		40-GUIDANCE AND	15,552	0	15,552
		COUNSELLING			
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	TOTAL(MH)		8,38,02,065	81,81,699	9,19,83,764
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TOTAL(DDO)			8,38,02,065	81,81,699	9,19,83,764
HEADMASTER, W K S D GOVERNMENT HIGH SCHOOL, PATHANKOT	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	20,07,525	3,89,019	23,96,544

				01-GOVERNMENT	60,890	0	60,890
				PRIMARY SCHOOLS			
				01-GOVERNMENT	5,19,080	0	5,19,080
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
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TOTAL(MH)					25,87,495	3,89,019	29,76,514
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				TOTAL(DDO)	25,87,495	3,89,019	29,76,514

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,A.S. HIGH SCHOOL, ALWALPUR	2235	04-LEGAL AID TO THE POOR	60,440	0	60,440

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	TOTAL(MH)		60,440	0	60,440
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TOTAL(DDO)			60,440	0	60,440
HEADMASTER,A.S. HIGH SCHOOL, RURKA KALAN	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	25,84,169	4,66,840	30,51,009
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,06,010	35,400	2,41,410
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	TOTAL(MH)		27,90,179	5,02,240	32,92,419
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TOTAL(DDO)			27,90,179	5,02,240	32,92,419

HEADMASTER,AJITSAR KHALSA HIGH SCHOOL, JANGARPUR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	21,44,827	6,49,118	27,93,945		
		01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	0	60,030	60,030		
		01-GOVERNMENT ARTS COLLEGES	58,816	0	58,816		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,AJITSAR KHALSA HIGH SCHOOL, JANGARPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	35,54,124	0	35,54,124

PUNJAB

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	46,50,114	5,39,379	51,89,493
		01-INSPECTION	2,59,796	0	2,59,796
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	TOTAL(MH)		1,06,67,677	12,48,527	1,19,16,204
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TOTAL(DDO)			1,06,67,677	12,48,527	1,19,16,204

HEADMASTER,ARYA GIRLS HIGH SCHOOL, KARTARPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,88,070	0	9,88,070
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	TOTAL(MH)		9,88,070	0	9,88,070
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TOTAL(DDO)			9,88,070	0	9,88,070

HEADMASTER,ARYA GIRLS HIGH SCHOOL, TARN TARAN	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2,22,07,340	50,00,837	2,72,08,177		
		01-ASSISTANCE TO PANCHAYAT SAMITIES FOR SOCIAL EDUCATION BY DEVELOPMENT DEPARTMENT	4,17,428	0	4,17,428		
		01-DIRECTION AND ADMINISTRATION	1,04,09,779	7,61,406	1,11,71,185		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,ARYA GIRLS HIGH SCHOOL, TARN TARAN	2202	01-GOVERNMENT ARTS COLLEGES	1,34,06,603	8,65,807	1,42,72,410
				01-GOVERNMENT PRIMARY SCHOOLS	1,11,51,39,149	10,69,19,590	1,22,20,58,739
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,68,51,82,277	15,87,88,301	1,84,39,70,578
				01-GUIDANCE AND COUNSELLING	2,54,100	11,581	2,65,681
				01-INSPECTION	1,54,58,836	13,30,950	1,67,89,786
				01-SCHOLARSHIPS GENERAL	0	1,34,000	1,34,000
				01-TALENT SEARCH EXAMINATION	98,200	0	98,200
				07-DR. HARGOBIND KHURANA SCHOLARSHIPS	0	43,41,472	43,41,472

FOR BRILLIANT STUDENTS			
15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	11,760	11,760
26-DR. HARGOBIND KHURANA SCHOLARSHIP FOR BRILLIANT STUDENTS	0	17,55,740	17,55,740
28-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E-CONTENT	4,68,000	0	4,68,000
29-SCHEME FOR CAREER	43,419	52,098	95,517

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COUNSELLING IN GOVT. COLLEGES OF PUNJAB			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,ARYA GIRLS HIGH SCHOOL, TARN TARAN	2202	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1,40,400	0	1,40,400
				30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	15,966	60,000	75,966
				37-ENCOURAGEMENT AWARD TO SC GIRLS STUDENTS FOR PURSUING 10+2 EDUCATION	0	17,13,000	17,13,000
				38-AWARD TO SC SPORTS STUDENTS (6-12 CLASSES)	0	12,500	12,500
				40-GUIDANCE AND COUNSELLING	3,36,999	17,075	3,54,074

	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	1,51,95,145	10,85,000	1,62,80,145
	70-SCHOOL OF EMINENCE	11,56,000	0	11,56,000
	98-COMPUTERIZATION IN THE STAE	0	67,600	67,600
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	TOTAL(MH)	2,87,99,29,641	28,29,28,717	3,16,28,58,358
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	44,062	0	44,062
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			44,062	0	44,062
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			2,87,99,73,703	28,29,28,717	3,16,29,02,420
		HEADMASTER,ARYA HIGH SCHOOL, BASTI GUJRAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	92,213	80,632	1,72,845
		**********					
		TOTAL(MH)			1,36,275	80,632	2,16,907
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TOTAL(DDO)					2,88,00,65,916	28,30,09,349	3,16,30,75,265

HEADMASTER,ARYA HIGH SCHOOL, MANDI PHUL	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	55,27,789	0	55,27,789
		01-GOVERNMENT PRIMARY SCHOOLS	4,08,641	0	4,08,641
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,80,23,905	1,21,16,998	12,01,40,903
		01-GUIDANCE AND COUNSELLING	7,573	0	7,573
		40-GUIDANCE AND COUNSELLING	8,089	0	8,089
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	TOTAL(MH)		11,39,75,997	1,21,16,998	12,60,92,995

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	TOTAL(DDO)				11,39,75,997	1,21,16,998	12,60,92,995

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,B.K.S.S. GOVERNMENT HIGH SCHOOL, HARIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	88,15,872	8,26,444	96,42,316
				01-GUIDANCE AND COUNSELLING	4,983	0	4,983
				66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	15,000	3,000	18,000
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TOTAL(MH)			88,35,855	8,29,444	96,65,299
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		25,777	0	25,777
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TOTAL(MH)			25,777	0	25,777
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TOTAL(DDO)			88,61,632	8,29,444	96,91,076
HEADMASTER,B.L.VEDIC(G) MIDDLE SCHOOL, ABOHAR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	14,29,330	2,88,385	17,17,715
		01-GOVERNMENT ARTS COLLEGES	1,12,200	15,097	1,27,297

				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	53,96,567	10,17,010	64,13,577

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,B.L.VEDIC(G) MIDDLE SCHOOL, ABOHAR	2202	01-GUIDANCE AND COUNSELLING SERVICES	3,877	0	3,877
				40-GUIDANCE AND COUNSELLING	2,055	0	2,055
			**********		----------	----------	----------
				TOTAL(MH)	69,44,029	13,20,492	82,64,521
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		TOTAL(DDO)			69,44,029	13,20,492	82,64,521

HEADMASTER,B.N.KHALSA H.S.S., PATIALA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	49,70,053	9,98,350	59,68,403
		01-GOVERNMENT PRIMARY SCHOOLS	44,768	0	44,768
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,58,90,323	61,67,690	7,20,58,013
		40-GUIDANCE AND COUNSELLING	9,970	0	9,970
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	TOTAL(MH)		7,09,15,114	71,66,040	7,80,81,154
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TOTAL(DDO)			7,09,15,114	71,66,040	7,80,81,154
HEADMASTER,BALDEV SINGH MEMORIAL SIKH GIRLS HIGH SCHOOL, KHARAR	2202	01-GOVERNMENT PRIMARY SCHOOLS	15,64,898	0	15,64,898

				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,83,200	0	2,83,200	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	18,48,098	0	18,48,098
		********************************		TOTAL(DDO)	18,48,098	0	18,48,098
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,BSPS KHALSA HIGH SCHOOL MUKARIAN	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	49,31,203	9,86,282	59,17,485

		01-GOVERNMENT ARTS COLLEGES	20,540	0	20,540
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,69,706	0	23,69,706
		40-GUIDANCE AND COUNSELLING	2,048	0	2,048
**********	TOTAL(MH)		73,23,497	9,86,282	83,09,779
**********			73,23,497	9,86,282	83,09,779
HEADMASTER,CAMP KHALSA HIGH SCHOOL, AJITSAR MOHI	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5,85,185	5,19,410	11,04,595

				01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	1,54,603	0	1,54,603
				01-GOVERNMENT ARTS COLLEGES	5,17,608	0	5,17,608

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,CAMP KHALSA HIGH SCHOOL, AJITSAR MOHI	2202	01-GOVERNMENT PRIMARY SCHOOLS	14,65,709	0	14,65,709
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	86,23,729	0	86,23,729
				01-GUIDANCE AND	4,984	0	4,984

		COUNSELLING			
		01-INSPECTION	46,888	0	46,888
		29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	8,250	0	8,250
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TOTAL(MH)			1,14,06,956	5,19,410	1,19,26,366
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TOTAL(DDO)			1,14,06,956	5,19,410	1,19,26,366
HEADMASTER,CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN KHUN	2202	01-GOVERNMENT PRIMARY SCHOOLS	11,937	0	11,937
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,87,30,631	16,61,633	2,03,92,264
		01-GUIDANCE AND COUNSELLING	2,372	0	2,372

40-GUIDANCE AND COUNSELLING	3,136	0	3,136	
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TOTAL(MH)	1,87,48,076	16,61,633	2,04,09,709	
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	8,000	8,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	8,000	8,000
		**********			----------	----------	----------
		TOTAL(DDO)			1,87,48,076	16,69,633	2,04,17,709

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,D A V HIGH SCHOOL HARINA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4,69,461	0	4,69,461
				01-GOVERNMENT PRIMARY SCHOOLS	1,60,206	0	1,60,206
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30,65,928	0	30,65,928
				01-GUIDANCE AND COUNSELLING	1,923	0	1,923
				29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	8,320	0	8,320
				40-GUIDANCE AND COUNSELLING	543	0	543

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		TOTAL(MH)		37,06,381	0	37,06,381	
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TOTAL(DDO)				37,06,381	0	37,06,381	
HEADMASTER,D A V HIGH SCHOOL, FAZILKA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION		7,13,639	1,43,155	8,56,794	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DEPARTMENT			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,D A V HIGH SCHOOL, FAZILKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	99,43,077	1,420	99,44,497

		29-ATTENDANCE SCHOLARSHIP TO BC/EWS GIRLS STUDENTS	11,040	0	11,040
		40-GUIDANCE AND COUNSELLING	545	0	545
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	TOTAL(MH)		1,06,68,301	1,44,575	1,08,12,876
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TOTAL(DDO)			1,06,68,301	1,44,575	1,08,12,876
HEADMASTER,D A V HIGH SCHOOL, KARTARPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,12,522	0	1,12,522
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	TOTAL(MH)		1,12,522	0	1,12,522
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TOTAL(DDO)					1,12,522	0	1,12,522
HEADMASTER,DASHMESH KHALSA HIGH SCHOOL, HERAN			2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	50,01,784	5,53,052	55,54,836
				01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	61,844	0	61,844

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,DASHMESH KHALSA HIGH SCHOOL, HERAN	2202	01-GOVERNMENT ARTS COLLEGES	3,97,446	0	3,97,446

	01-GOVERNMENT PRIMARY SCHOOLS	5,10,729	5,62,938	10,73,667
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	69,00,693	1,38,694	70,39,387
	01-INSPECTION	1,53,342	0	1,53,342
	29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	0	435	435
	30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	45,000	0	45,000
	40-GUIDANCE AND COUNSELLING	4,984	0	4,984
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TOTAL(MH)		1,30,75,822	12,55,119	1,43,30,941

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TOTAL(DDO)						1,30,75,822	12,55,119	1,43,30,941
HEADMASTER,DASHMESH MIDDLE SCHOOL, DASHMESH NAGAR, LUDHIANA	2202			01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT		14,17,706	2,79,038	16,96,744
				01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT		1,21,152	0	1,21,152
				01-GOVERNMENT ARTS COLLEGES		8,65,670	0	8,65,670

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,DASHMESH MIDDLE SCHOOL, DASHMESH NAGAR, LUDHIANA	2202	01-GOVERNMENT PRIMARY SCHOOLS	44,93,418	0	44,93,418
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	58,87,368	65,786	59,53,154
				01-GUIDANCE AND COUNSELLING	0	4,984	4,984
				01-INSPECTION	34,366	0	34,366
				15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	62,550	62,550
				28-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E-CONTENT	3,59,989	0	3,59,989
				29-SCHEME FOR CAREER COUNSELLING IN	31,966	0	31,966

			GOVT. COLLEGES				
			OF PUNJAB				
		**********		----------	----------	----------	
		TOTAL(MH)		1,32,11,635	4,12,358	1,36,23,993	
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TOTAL(DDO)				1,32,11,635	4,12,358	1,36,23,993	
HEADMASTER,DAV HIGH SCHOOL PATTI	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT		8,41,710	0	8,41,710	
		01-GOVERNMENT ARTS COLLEGES		1,98,054	0	1,98,054	
		01-GOVERNMENT		58,24,088	0	58,24,088	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				PRIMARY SCHOOLS				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,DAV HIGH SCHOOL PATTI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	69,72,667	0	69,72,667	
				01-GUIDANCE AND COUNSELLING	3,847	0	3,847	
				40-GUIDANCE AND COUNSELLING	2,048	0	2,048	
			**********					
				TOTAL(MH)	1,38,42,414	0	1,38,42,414	
**********								
TOTAL(DDO)					1,38,42,414	0	1,38,42,414	
HEADMASTER,DEV SAMAJ(G) HIGH SCHOOL, RAMPURA PHUL			2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION	5,39,810	3,57,652	8,97,462	

	DEPARTMENT			
	01-GOVERNMENT	91,622	0	91,622
	PRIMARY SCHOOLS			
	01-GOVERNMENT	0	1,56,050	1,56,050
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	2,600	0	2,600
	COUNSELLING			
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	TOTAL(MH)	6,34,032	5,13,702	11,47,734
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	TOTAL(DDO)	6,34,032	5,13,702	11,47,734
HEADMASTER,DEVI SAHI S.D. MIDDLE 2202	01-GOVERNMENT	9,37,884	0	9,37,884
SCHOOL, RAIPUR	SECONDARY			
	SCHOOLS SPORTS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		9,37,884	0	9,37,884
		**********			----------	----------	----------
		TOTAL(DDO)			9,37,884	0	9,37,884
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,DR JAIN NATIONAL HIGH SCHOOL, JALANDHAR CANTT.	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,09,022	1,47,832	8,56,854
			**********		----------	----------	----------
			TOTAL(MH)		7,09,022	1,47,832	8,56,854
		**********			----------	----------	----------
		TOTAL(DDO)			7,09,022	1,47,832	8,56,854

HEADMASTER,G.G. HIGH SCHOOL, MADHOPURI	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	12,93,913	0	12,93,913
		01-GOVERNMENT ARTS COLLEGES	11,38,068	0	11,38,068
		01-GOVERNMENT PRIMARY SCHOOLS	8,98,584	0	8,98,584
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,43,02,494	9,86,094	1,52,88,588
		01-GUIDANCE AND COUNSELLING	4,984	0	4,984
		01-INSPECTION	1,13,212	0	1,13,212
		29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES	10,410	0	10,410

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OF PUNJAB			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.G. HIGH SCHOOL, MADHOPURI	2202	30-VOCATIONALIZ ATION AND SKILL ORIENTATION PROGRAMMES	6,000	0	6,000
			**********		----------	----------	----------
			TOTAL(MH)		1,77,67,665	9,86,094	1,87,53,759
			2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,74,907	0	2,74,907
			**********		----------	----------	----------
			TOTAL(MH)		2,74,907	0	2,74,907

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TOTAL(DDO)			1,80,42,572	9,86,094	1,90,28,666
HEADMASTER,G.H.G. KHALSA HIGH SCHOOL, GURUSAR SUDHAR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	9,79,700	0	9,79,700
		01-GOVERNMENT ARTS COLLEGES	1,68,300	0	1,68,300
		01-GOVERNMENT PRIMARY SCHOOLS	95,40,678	0	95,40,678
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	53,85,290	0	53,85,290
		40-GUIDANCE AND COUNSELLING	8,384	0	8,384
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TOTAL(MH)			1,60,82,352	0	1,60,82,352

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,60,82,352	0	1,60,82,352
		HEADMASTER,G.H.G. KHALSA HIGH SCHOOL, MANDI BAHADURGARH	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	58,65,480	0	58,65,480
				01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION	0	63,657	63,657

	DEPARTMENT			
	01-GOVERNMENT ARTS COLLEGES	2,96,388	0	2,96,388
	01-GOVERNMENT PRIMARY SCHOOLS	14,128	0	14,128
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,24,655	7,10,738	19,35,393
	30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	4,770	0	4,770
	40-GUIDANCE AND COUNSELLING	4,984	0	4,984
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	TOTAL(MH)	2,34,92,757	7,74,395	2,42,67,152
**********	----------	----------	----------	----------
TOTAL(DDO)		2,34,92,757	7,74,395	2,42,67,152

		HEADMASTER,G.H.S. KHERI MUSALMANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,03,49,296	9,71,542	1,13,20,838

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S. KHERI MUSALMANA	2202	01-GUIDANCE AND COUNSELLING	4,985	0	4,985
			**********		1,03,54,281	9,71,542	1,13,25,823
			TOTAL(MH)				
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	10,240	65,213	75,453

		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		10,240	65,213	75,453
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TOTAL(DDO)			1,03,64,521	10,36,755	1,14,01,276
HEADMASTER,G.H.S., BATHONIA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,94,38,024	18,30,780	2,12,68,804
		40-GUIDANCE AND COUNSELLING	4,985	0	4,985
	**********		----------	----------	----------
	TOTAL(MH)		1,94,43,009	18,30,780	2,12,73,789
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	99,358	1,47,681	2,47,039

			**********		----------	----------	----------
			TOTAL(MH)		99,358	1,47,681	2,47,039
			**********		----------	----------	----------
			TOTAL(DDO)		1,95,42,367	19,78,461	2,15,20,828

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., BINJAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,38,67,748	11,90,148	1,50,57,896
				01-GUIDANCE AND COUNSELLING	4,985	0	4,985
			**********		----------	----------	----------
			TOTAL(MH)		1,38,72,733	11,90,148	1,50,62,881

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28,828	0	28,828
	**********		----------	----------	----------
	TOTAL(MH)		28,828	0	28,828
**********			----------	----------	----------
TOTAL(DDO)			1,39,01,561	11,90,148	1,50,91,709
HEADMASTER,G.H.S., BIRARWAL, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,98,13,128	17,85,533	2,15,98,661
		40-GUIDANCE AND COUNSELLING	9,970	0	9,970
	**********		----------	----------	----------
	TOTAL(MH)		1,98,23,098	17,85,533	2,16,08,631

		2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,08,880	39,916	1,48,796	
		**********		1,08,880	39,916	1,48,796	
		TOTAL(MH)		1,08,880	39,916	1,48,796	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			1,99,31,978	18,25,449	2,17,57,427
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)					
		HEADMASTER,G.H.S., CHALAILA	2202	01-GOVERNMENT SECONDARY	29,986	0	29,986

		SCHOOLS SPORTS AND YOUTH SERVICES			
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TOTAL(MH)			1,38,866	39,916	1,78,782
**********			----------	----------	----------
TOTAL(DDO)			1,99,61,964	18,25,449	2,17,87,413
HEADMASTER,G.H.S., DAUN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,09,83,788	28,20,806	3,38,04,594
		01-GUIDANCE AND COUNSELLING	4,985	0	4,985
		98-COMPUTERIZATION IN THE STATE	1,60,02,000	0	1,60,02,000
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TOTAL(MH)			4,69,90,773	28,20,806	4,98,11,579

2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000			
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TOTAL(MH)		1,00,000	0	1,00,000			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			4,70,90,773	28,20,806	4,99,11,579

HEADMASTER,G.H.S., DHABLAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,76,53,852	16,54,667	1,93,08,519
		01-GUIDANCE AND COUNSELLING	4,985	0	4,985
	**********		----------	----------	----------
	TOTAL(MH)		1,77,58,837	16,54,667	1,94,13,504
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,84,336	23,079	3,07,415
	**********		----------	----------	----------
	TOTAL(MH)		2,84,336	23,079	3,07,415
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TOTAL(DDO)			6,50,33,946	44,98,552	6,95,32,498
HEADMASTER,G.H.S., DHANETHA	2202	01-GOVERNMENT	3,17,82,673	28,89,463	3,46,72,136

				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
				01-GUIDANCE AND COUNSELLING	4,985	0	4,985
**********					----------	----------	----------
TOTAL(MH)					3,17,87,658	28,89,463	3,46,77,121
2235				01-DEPOSIT LINKED INSURANCE	10,000	0	10,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., DHANETHA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB SCHEME	1,68,524	43,614	2,12,138

		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		1,78,524	43,614	2,22,138
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TOTAL(DDO)			3,19,66,182	29,33,077	3,48,99,259
HEADMASTER,G.H.S., FATEHGARH CHANNA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,65,01,651	16,27,238	1,81,28,889
		01-GUIDANCE AND COUNSELLING	4,985	0	4,985
	**********		----------	----------	----------
	TOTAL(MH)		1,65,06,636	16,27,238	1,81,33,874
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	91,592	91,592

				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	91,592	91,592
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TOTAL(DDO)					1,65,06,636	17,18,830	1,82,25,466
HEADMASTER,G.H.S., GALWATI, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,43,10,865	14,13,207	1,57,24,072
			40-GUIDANCE AND COUNSELLING		4,985	0	4,985

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------

			TOTAL(MH)		1,43,15,850	14,13,207	1,57,29,057
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., GALWATI, NABHA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,76,871	0	4,76,871
			**********		----------	----------	----------
			TOTAL(MH)		4,76,871	0	4,76,871
			**********		----------	----------	----------
			TOTAL(DDO)		1,47,92,721	14,13,207	1,62,05,928
		HEADMASTER,G.H.S., KAKRALA, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,81,63,177	27,10,469	3,08,73,646
				40-GUIDANCE AND COUNSELLING	4,985	0	4,985
			**********		----------	----------	----------

	TOTAL(MH)	2,81,68,162	27,10,469	3,08,78,631
**********		----------	----------	----------
TOTAL(DDO)		2,81,68,162	27,10,469	3,08,78,631
HEADMASTER,G.H.S., KARTARPUR MOMIAN	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	79,44,146	7,70,346	87,14,492
	40-GUIDANCE AND COUNSELLING	4,985	0	4,985
	**********	----------	----------	----------
	TOTAL(MH)	79,49,131	7,70,346	87,19,477
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			79,49,131	7,70,346	87,19,477
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., LACHKANI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,90,08,417	24,78,980	3,14,87,397
				01-GUIDANCE AND COUNSELLING	4,985	0	4,985
			**********		----------	----------	----------
			TOTAL(MH)		3,69,62,533	32,49,326	4,02,11,859
		**********			----------	----------	----------
		TOTAL(DDO)			3,69,62,533	32,49,326	4,02,11,859
		HEADMASTER,G.H.S., LANG	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,65,54,995	33,56,938	3,99,11,933
				01-GUIDANCE AND COUNSELLING	4,985	0	4,985

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TOTAL(MH)			3,65,59,980	33,56,938	3,99,16,918
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		2,31,539	62,700	2,94,239
**********			----------	----------	----------
TOTAL(MH)			2,31,539	62,700	2,94,239
**********			----------	----------	----------
TOTAL(DDO)			3,67,91,519	34,19,638	4,02,11,157
HEADMASTER,G.H.S., MADANPUR CHALHERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	92,59,785	8,56,748	1,01,16,533

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., MADANPUR CHALHERI	2202	40-GUIDANCE AND COUNSELLING	4,985	0	4,985
			**********				
			TOTAL(MH)		92,64,770	8,56,748	1,01,21,518
			**********				
		TOTAL(DDO)			92,64,770	8,56,748	1,01,21,518
		HEADMASTER,G.H.S., MAJHAL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,89,10,450	16,08,348	2,05,18,798
				01-GUIDANCE AND COUNSELLING	4,985	0	4,985
			**********				
			TOTAL(MH)		1,89,15,435	16,08,348	2,05,23,783

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TOTAL(DDO)			1,89,15,435	16,08,348	2,05,23,783
HEADMASTER,G.H.S., MARDANPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	51,22,668	0	51,22,668
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,13,80,720	28,33,955	3,42,14,675
		40-GUIDANCE AND COUNSELLING	4,985	0	4,985
	**********		----------	----------	----------
	TOTAL(MH)		3,65,08,373	28,33,955	3,93,42,328
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	1,12,042	0	1,12,042

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,12,042	0	1,12,042
		**********			----------	----------	----------
		TOTAL(DDO)			3,66,20,415	28,33,955	3,94,54,370
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., MARIGAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,74,488	0	6,74,488
			**********		----------	----------	----------
			TOTAL(MH)		6,74,488	0	6,74,488
		**********			----------	----------	----------
		TOTAL(DDO)			6,74,488	0	6,74,488

HEADMASTER,G.H.S., MAVI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,09,77,461	10,13,026	1,19,90,487
		01-GUIDANCE AND COUNSELLING	4,985	0	4,985
	**********		----------	----------	----------
	TOTAL(MH)		1,09,82,446	10,13,026	1,19,95,472
	**********		----------	----------	----------
	TOTAL(DDO)		1,09,82,446	10,13,026	1,19,95,472
HEADMASTER,G.H.S., MOHI KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,44,72,944	21,85,907	2,66,58,851
		40-GUIDANCE AND COUNSELLING	4,985	0	4,985
	**********		----------	----------	----------
	TOTAL(MH)		2,44,77,929	21,85,907	2,66,63,836

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			2,44,77,929	21,85,907	2,66,63,836
		HEADMASTER,G.H.S., NAIN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,02,76,420	18,64,814	2,21,41,234
				01-GUIDANCE AND COUNSELLING	4,985	0	4,985
		**********					
		TOTAL(MH)			4,47,59,334	40,50,721	4,88,10,055

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	91,797	91,797
	**********		----------	----------	----------
	TOTAL(MH)		0	91,797	91,797
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TOTAL(DDO)			4,47,59,334	41,42,518	4,89,01,852
HEADMASTER,G.H.S., NANGAL SALEMPUR, RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,06,98,039	19,62,194	2,26,60,233
		01-GUIDANCE AND COUNSELLING	2,404	0	2,404
		40-GUIDANCE AND COUNSELLING	2,625	0	2,625

			**********		----------	----------	----------
			TOTAL(MH)		2,07,03,068	19,62,194	2,26,65,262

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,07,03,068	19,62,194	2,26,65,262
		HEADMASTER,G.H.S., NANHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,42,33,120	14,11,463	1,56,44,583
				40-GUIDANCE AND COUNSELLING	4,985	0	4,985
			**********		----------	----------	----------

TOTAL(MH)			3,49,41,173	33,73,657	3,83,14,830
2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		47,079	0	47,079
**********			----------	----------	----------
TOTAL(MH)			47,079	0	47,079
**********			----------	----------	----------
TOTAL(DDO)			3,49,88,252	33,73,657	3,83,61,909
HEADMASTER,G.H.S., NARRUH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,728	0	25,728
	**********		----------	----------	----------
	TOTAL(MH)		25,728	0	25,728

		**********				----------	----------	----------
		TOTAL(DDO)				25,728	0	25,728
		HEADMASTER,G.H.S., SEHRA	2202	01-GOVERNMENT SECONDARY		1,52,46,743	13,16,344	1,65,63,087

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., SEHRA	2202	40-GUIDANCE AND COUNSELLING	4,985	0	4,985
			**********		----------	----------	----------
			TOTAL(MH)		1,52,51,728	13,16,344	1,65,68,072
		**********			----------	----------	----------
		TOTAL(DDO)			1,52,51,728	13,16,344	1,65,68,072

HEADMASTER,G.H.S., TAIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,34,06,311	12,09,312	1,46,15,623
		40-GUIDANCE AND COUNSELLING	4,985	0	4,985
	**********		----------	----------	----------
	TOTAL(MH)		1,34,11,296	12,09,312	1,46,20,608
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	21,500	21,500
	**********		----------	----------	----------
	TOTAL(MH)		0	21,500	21,500
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TOTAL(DDO)			1,34,11,296	12,30,812	1,46,42,108

		HEADMASTER,G.H.S., TURKHERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,32,09,040	12,48,898	1,44,57,938
				40-GUIDANCE AND COUNSELLING	4,985	0	4,985

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
				TOTAL(MH)	1,32,14,025	12,48,898	1,44,62,923
			**********		----------	----------	----------
		TOTAL(DDO)			1,32,14,025	12,48,898	1,44,62,923
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S.,ASSA BUTTER	2202	01-GOVERNMENT ARTS COLLEGES	1,32,699	0	1,32,699

		01-GOVERNMENT	1,39,87,049	32,80,254	1,72,67,303
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	451	0	451
		COUNSELLING			
		40-GUIDANCE AND	6,165	0	6,165
		COUNSELLING			
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TOTAL(MH)			1,41,26,364	32,80,254	1,74,06,618
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TOTAL(DDO)			1,41,26,364	32,80,254	1,74,06,618
HEADMASTER,G.H.S.,BALAMGARH	2202	01-GOVERNMENT	1,48,988	56,246	2,05,234
		ARTS COLLEGES			
		01-GOVERNMENT	28,03,588	0	28,03,588
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

				01-GUIDANCE AND COUNSELLING	451	0	451
				29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	3,000	0	3,000
				40-GUIDANCE AND	2,600	0	2,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COUNSELLING			
			**********		----------	----------	----------
			TOTAL(MH)		29,58,627	56,246	30,14,873
		**********			----------	----------	----------
		TOTAL(DDO)			29,58,627	56,246	30,14,873

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S.,BHAG SAR(B)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	71,903	8,55,124	9,27,027
				01-GUIDANCE AND COUNSELLING	4,311	0	4,311
			**********	----------	----------	----------	----------
			TOTAL(MH)		76,214	8,55,124	9,31,338
		**********	----------	----------	----------	----------	----------
		TOTAL(DDO)			76,214	8,55,124	9,31,338
		HEADMASTER,G.H.S.,BHAG SAR(G)	2202	01-GOVERNMENT ARTS COLLEGES	80,230	0	80,230
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30,43,348	16,88,332	47,31,680
			**********	----------	----------	----------	----------
			TOTAL(MH)		31,23,578	16,88,332	48,11,910

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TOTAL(DDO)					31,23,578	16,88,332	48,11,910
HEADMASTER,G.H.S.,BHULLAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			27,44,622	9,33,178	36,77,800
		40-GUIDANCE AND COUNSELLING			2,600	0	2,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		27,47,222	9,33,178	36,80,400
		**********			----------	----------	----------
		TOTAL(DDO)			27,47,222	9,33,178	36,80,400

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S.,CHAK GIJJEWALA	2202	01-GOVERNMENT ARTS COLLEGES	1,26,376	0	1,26,376
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,16,684	1,85,408	30,02,092
		**********		----------	----------	----------	----------
		TOTAL(MH)			29,43,060	1,85,408	31,28,468
		**********		----------	----------	----------	----------
		TOTAL(DDO)			29,43,060	1,85,408	31,28,468
		HEADMASTER,G.H.S.,CHAK SHERE WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36,05,044	14,66,172	50,71,216
				29-SCHEME FOR CAREER COUNSELLING IN	30,000	0	30,000

				GOVT. COLLEGES			
				OF PUNJAB			
			**********		----------	----------	----------
			TOTAL(MH)		36,35,044	14,66,172	51,01,216
********					----------	----------	----------
TOTAL(DDO)					36,35,044	14,66,172	51,01,216
HEADMASTER,G.H.S.,DOHAK	2202	01-GOVERNMENT		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		31,88,315	4,24,568	36,12,883

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		TOTAL(DDO)			31,88,315	4,24,568	36,12,883
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S.,GULABE WALA	2202	01-GOVERNMENT ARTS COLLEGES	14,140	88,224	1,02,364
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	54,70,335	0	54,70,335
				01-GUIDANCE AND COUNSELLING	4,311	0	4,311
				40-GUIDANCE AND COUNSELLING	1,090	0	1,090
			**********		----------	----------	----------
			TOTAL(MH)		54,89,876	88,224	55,78,100
		**********			----------	----------	----------
		TOTAL(DDO)			54,89,876	88,224	55,78,100

HEADMASTER,G.H.S.,HARI KE KALAN	2202	01-GOVERNMENT ARTS COLLEGES			61,509	0	61,509
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			28,58,17,175	2,59,37,492	31,17,54,667
		01-GUIDANCE AND COUNSELLING			50,174	2,381	52,555
		40-GUIDANCE AND COUNSELLING			52,219	2,600	54,819
		**********			----------	----------	----------
		TOTAL(MH)			28,59,81,077	2,59,42,473	31,19,23,550

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			28,59,81,077	2,59,42,473	31,19,23,550

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER,G.H.S.,JHADELWALI	2202	01-GOVERNMENT ARTS COLLEGES	2,90,534	0	2,90,534
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35,28,488	0	35,28,488
		30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	30,000	0	30,000
	**********		----------	----------	----------
	TOTAL(MH)		28,98,30,099	2,59,42,473	31,57,72,572
**********			----------	----------	----------
TOTAL(DDO)			28,98,30,099	2,59,42,473	31,57,72,572
HEADMASTER,G.H.S.,KANIANWALI	2202	01-GOVERNMENT	15,180	0	15,180

		ARTS COLLEGES					
		01-GOVERNMENT			9,09,279	17,48,178	26,57,457
		SECONDARY					
		SCHOOLS SPORTS					
		AND YOUTH					
		SERVICES					
		01-GUIDANCE AND			451	0	451
		COUNSELLING					
**********					----------	----------	----------
TOTAL(MH)					9,24,910	17,48,178	26,73,088
	**********				----------	----------	----------
	TOTAL(DDO)				9,24,910	17,48,178	26,73,088
	HEADMASTER,G.H.S.,KHOKHAR	2202	01-GOVERNMENT		0	78,712	78,712
			ARTS COLLEGES				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S.,KHOKHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,78,575	0	14,78,575
			**********	TOTAL(MH)	14,78,575	78,712	15,57,287
		**********		TOTAL(DDO)	14,78,575	78,712	15,57,287
		HEADMASTER,G.H.S.,KHUNAN KALAN	2202	01-GOVERNMENT ARTS COLLEGES	2,18,950	0	2,18,950
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,72,700	0	15,72,700
				01-GUIDANCE AND COUNSELLING	1,930	0	1,930
				40-GUIDANCE AND COUNSELLING	2,055	0	2,055

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	TOTAL(MH)		17,95,635	0	17,95,635
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TOTAL(DDO)			17,95,635	0	17,95,635
HEADMASTER,G.H.S.,LAKHEWALI(B)	2202	01-GOVERNMENT ARTS COLLEGES	88,687	0	88,687
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,65,207	5,19,096	17,84,303
	**********		----------	----------	----------
	TOTAL(MH)		13,53,894	5,19,096	18,72,990
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TOTAL(DDO)			13,53,894	5,19,096	18,72,990

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S.,LAKHEWALI(G)	2202	01-GOVERNMENT ARTS COLLEGES	2,22,422	1,12,492	3,34,914
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,87,286	0	10,87,286
				01-GUIDANCE AND COUNSELLING	451	0	451
			**********		----------	----------	----------
			TOTAL(MH)		13,10,159	1,12,492	14,22,651
		**********			----------	----------	----------
		TOTAL(DDO)			13,10,159	1,12,492	14,22,651
		HEADMASTER,G.H.S.,MALLAN	2202	01-GOVERNMENT SECONDARY	4,98,861	0	4,98,861

		SCHOOLS SPORTS AND YOUTH SERVICES			
		28-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E-CONTENT	4,68,000	0	4,68,000
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TOTAL(MH)			9,66,861	0	9,66,861
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TOTAL(DDO)			9,66,861	0	9,66,861
HEADMASTER,G.H.S.,MUKATSAR(B)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,05,818	0	2,05,818
	**********	----------	----------	----------	----------
	TOTAL(MH)		2,05,818	0	2,05,818

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			2,05,818	0	2,05,818
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)					
		HEADMASTER,G.H.S.,MUKATSAR(G)	2202	01-GOVERNMENT ARTS COLLEGES	61,509	90,000	1,51,509
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,10,992	0	3,10,992
		**********			3,72,501	90,000	4,62,501
		TOTAL(SM)			5,78,319	90,000	6,68,319

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TOTAL(DDO)			5,78,319	90,000	6,68,319
HEADMASTER,G.H.S.,RAMGARH CHUNGHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	53,732	0	53,732
	**********		----------	----------	----------
	TOTAL(MH)		53,732	0	53,732
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TOTAL(DDO)			53,732	0	53,732
HEADMASTER,G.H.S.,RUPANA(G)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,80,376	0	5,80,376
	**********		----------	----------	----------
	TOTAL(MH)		5,80,376	0	5,80,376
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		TOTAL(DDO)			5,80,376	0	5,80,376

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S.,SARAI NAGA	2202	01-GOVERNMENT ARTS COLLEGES	30,920	0	30,920
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,90,32,467	15,89,334	2,06,21,801
				01-GUIDANCE AND COUNSELLING	2,381	0	2,381
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
		**********					
		TOTAL(MH)			1,90,68,368	15,89,334	2,06,57,702

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TOTAL(DDO)			1,90,68,368	15,89,334	2,06,57,702
HEADMASTER,G.H.S.,TAMKOT	2202	01-GOVERNMENT ARTS COLLEGES	53,568	0	53,568
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,86,223	0	3,86,223
	**********		----------	----------	----------
	TOTAL(MH)		4,39,791	0	4,39,791
**********			----------	----------	----------
TOTAL(DDO)			4,39,791	0	4,39,791
HEADMASTER,G.H.S.,THANDE WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,77,443	0	2,77,443

			**********		2,77,443	0	2,77,443

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			2,77,443	0	2,77,443
		HEADMASTER,G.H.S.,UDE KARAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,22,358	0	1,22,358
				29-SCHEME FOR CAREER COUNSELLING IN	0	30,000	30,000

		GOVT. COLLEGES OF PUNJAB			
	**********		----------	----------	----------
	TOTAL(MH)		3,99,801	30,000	4,29,801
**********			----------	----------	----------
TOTAL(DDO)			3,99,801	30,000	4,29,801
HEADMASTER,G.H.S.,WARRING	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,03,13,220	9,40,349	1,12,53,569
		01-GUIDANCE AND COUNSELLING	2,381	0	2,381
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		1,03,18,201	9,40,349	1,12,58,550
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		TOTAL(DDO)			1,03,18,201	9,40,349	1,12,58,550
		HEADMASTER,G.N.KHALSA GIRLS HIGH SCHOOL, MODEL TOWN, LUDHIANA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	1,33,713	7,54,091	8,87,804

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				EDUCATION DEPARTMENT			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.N.KHALSA GIRLS HIGH SCHOOL, MODEL TOWN, LUDHIANA	2202	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	1,54,602	0	1,54,602
				01-GOVERNMENT PRIMARY SCHOOLS	29,200	34,61,812	34,91,012
				01-GOVERNMENT	23,22,172	0	23,22,172

		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		01-INSPECTION	0	48,144	48,144
	**********	----------	----------	----------	
	TOTAL(MH)		26,39,687	42,64,047	69,03,734
**********		----------	----------	----------	
TOTAL(DDO)			26,39,687	42,64,047	69,03,734
HEADMASTER,G.S.R. MODEL SCHOOL, MILLER GANJ	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	73,606	0	73,606
		01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	36,40,272	7,39,885	43,80,157
		01-GOVERNMENT	1,27,610	0	1,27,610

		ARTS COLLEGES					
		01-GOVERNMENT		0	3,000	3,000	
		PRIMARY SCHOOLS					
		01-GOVERNMENT		10,46,172	4,11,422	14,57,594	
		SECONDARY SCHOOLS SPORTS AND YOUTH					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		48,87,660	11,54,307	60,41,967
		**********			----------	----------	----------
		TOTAL(DDO)			48,87,660	11,54,307	60,41,967
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,G.T.B. NATIONAL HIGH SCHOOL, RAHAUN	2202	01-ASSISTANCE TO AIDED	12,98,200	2,53,380	15,51,580

PUNJAB		SECONDARY SCHOOLS BY EDUCATION DEPARTMENT			
		01-GOVERNMENT ARTS COLLEGES	0	1,68,738	1,68,738
		01-GOVERNMENT PRIMARY SCHOOLS	35,68,074	0	35,68,074
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,14,936	0	11,14,936
	**********	TOTAL(MH)	59,81,210	4,22,118	64,03,328
********		TOTAL(DDO)	59,81,210	4,22,118	64,03,328
HEADMASTER,GANDHI MEMORIAL HIGH SCHOOL, KOTKAPOORA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,71,16,364	46,31,104	2,17,47,468

		AND YOUTH					
		SERVICES					
		01-GUIDANCE AND			3,862	0	3,862
		COUNSELLING					
		40-GUIDANCE AND			2,056	0	2,056
		COUNSELLING					
**********					----------	----------	----------
TOTAL(MH)					1,71,22,282	46,31,104	2,17,53,386

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,71,22,282	46,31,104	2,17,53,386
		HEADMASTER,GHOVERNMENT HIGH	2202	01-ASSISTANCE	3,89,073	0	3,89,073

SCHOOL BHANA		TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT			
		01-GOVERNMENT PRIMARY SCHOOLS	29,200	0	29,200
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,25,37,283	9,94,340	1,35,31,623
		01-GUIDANCE AND COUNSELLING	6,221	0	6,221
		40-GUIDANCE AND COUNSELLING	3,135	0	3,135
	**********	----------	----------	----------	----------
	TOTAL(MH)		3,00,87,194	56,25,444	3,57,12,638
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TOTAL(DDO)			3,00,87,194	56,25,444	3,57,12,638

HEADMASTER,GIRLS HIGH SCHOOL, BARIAN KALAN	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	32,90,503	0	32,90,503		
		01-GOVERNMENT ARTS COLLEGES	1,89,678	0	1,89,678		
		01-GOVERNMENT PRIMARY SCHOOLS	59,25,997	0	59,25,997		
		01-GOVERNMENT	2,92,16,311	25,87,366	3,18,03,677		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GIRLS HIGH SCHOOL,	2202	01-GUIDANCE AND	2,824	0	2,824

DEPARTMENT OF EDUCATION, BARIAN KALAN PUNJAB		COUNSELLING			
		40-GUIDANCE AND COUNSELLING	2,567	0	2,567
	**********		----------	----------	----------
	TOTAL(MH)		3,86,27,880	25,87,366	4,12,15,246
	**********		----------	----------	----------
	TOTAL(DDO)		3,86,27,880	25,87,366	4,12,15,246
HEADMASTER,GIRLS HIGH SCHOOL, DHANDA KALAN	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	60,90,362	0	60,90,362
		01-GOVERNMENT ARTS COLLEGES	1,21,705	0	1,21,705
		01-GOVERNMENT PRIMARY SCHOOLS	41,16,446	0	41,16,446
		01-GOVERNMENT SECONDARY	1,64,26,485	6,56,548	1,70,83,033

				SCHOOLS SPORTS AND YOUTH SERVICES			
				01-GUIDANCE AND COUNSELLING	2,822	0	2,822
				30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	60,290	0	60,290
				40-GUIDANCE AND COUNSELLING	7,776	0	7,776
			**********	TOTAL(MH)	2,68,25,886	6,56,548	2,74,82,434

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			2,68,25,886	6,56,548	2,74,82,434

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER,GIRLS HIGH SCHOOL, DIHANA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	15,05,097	0	15,05,097
		01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	3,53,689	0	3,53,689
		01-GOVERNMENT ARTS COLLEGES	35,210	0	35,210
		01-GOVERNMENT PRIMARY SCHOOLS	2,12,500	0	2,12,500
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS	66,93,386	0	66,93,386

				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,924	0	1,924
				COUNSELLING			
				40-GUIDANCE AND	2,048	0	2,048
				COUNSELLING			
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TOTAL(MH)					3,56,29,740	6,56,548	3,62,86,288
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TOTAL(DDO)					3,56,29,740	6,56,548	3,62,86,288
	HEADMASTER,GIRLS HIGH SCHOOL, FATEHPUR KHURD	2202	01-ASSISTANCE TO AIDED SECONDARY		4,58,478	0	4,58,478

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

					EDUCATION			
					DEPARTMENT			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GIRLS HIGH SCHOOL, FATEHPUR KHURD	2202	01-GOVERNMENT ARTS COLLEGES	96,640	0	96,640	
				01-GOVERNMENT PRIMARY SCHOOLS	45,07,809	0	45,07,809	
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	64,19,905	0	64,19,905	
				01-GUIDANCE AND COUNSELLING	1,349	0	1,349	
				40-GUIDANCE AND COUNSELLING	2,048	0	2,048	
			**********	----------	----------	----------	----------	
				TOTAL(MH)	1,14,86,229	0	1,14,86,229	
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TOTAL(DDO)					1,14,86,229	0	1,14,86,229	

HEADMASTER,GIRLS HIGH SCHOOL, JALALABAD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,35,758	0	28,35,758		
		01-GUIDANCE AND COUNSELLING	451	0	451		
		01-INSPECTION	19,900	0	19,900		
	**********		----------	----------	----------		
	TOTAL(MH)		28,56,109	0	28,56,109		
	******************************		----------	----------	----------		
	TOTAL(DDO)		28,56,109	0	28,56,109		
	HEADMASTER,GIRLS HIGH SCHOOL, LAKSIHAN	2202	01-ASSISTANCE TO AIDED SECONDARY	4,10,165	0	4,10,165	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				SCHOOLS BY EDUCATION DEPARTMENT			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GIRLS HIGH SCHOOL, LAKSIHAN	2202	01-GOVERNMENT ARTS COLLEGES	3,78,302	0	3,78,302
				01-GOVERNMENT PRIMARY SCHOOLS	48,366	0	48,366
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	54,46,852	0	54,46,852
				30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	8,020	0	8,020
				40-GUIDANCE AND COUNSELLING	2,592	0	2,592
**********					62,94,297	0	62,94,297
TOTAL(MH)							

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TOTAL(DDO)			62,94,297	0	62,94,297
HEADMASTER,GIRLS HIGH SCHOOL, PANDORI BEET	2202	01-GOVERNMENT PRIMARY SCHOOLS	10,82,225	0	10,82,225
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41,27,523	0	41,27,523
		01-GUIDANCE AND COUNSELLING	900	0	900
		29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	32,649	0	32,649
		40-GUIDANCE AND	543	0	543

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COUNSELLING			
			**********		----------	----------	----------
			TOTAL(MH)		52,43,840	0	52,43,840
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GIRLS HIGH SCHOOL, PANDORI BEET	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	28,685	28,685
			**********		----------	----------	----------
			TOTAL(MH)		0	28,685	28,685
**********					----------	----------	----------
TOTAL(DDO)					52,43,840	28,685	52,72,525
HEADMASTER,GIRLS HIGH SCHOOL, POSSI			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	49,01,933	0	49,01,933

		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	449	0	449
		COUNSELLING			
	**********	----------	----------	----------	----------
	TOTAL(MH)		49,02,382	0	49,02,382
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TOTAL(DDO)			49,02,382	0	49,02,382
HEADMASTER,GIRLS HIGH SCHOOL,	2202	01-GOVERNMENT	92,372	0	92,372
RORMAZARA		ARTS COLLEGES			
		01-GOVERNMENT	39,98,374	0	39,98,374
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
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	TOTAL(MH)		40,90,746	0	40,90,746
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			40,90,746	0	40,90,746
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GN KHALSA HIGH SCHOOL, MAJRI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31,42,759	0	31,42,759
				01-GUIDANCE AND COUNSELLING	449	0	449
				40-GUIDANCE AND COUNSELLING	2,048	0	2,048
			**********		----------	----------	----------
			TOTAL(MH)		72,36,002	0	72,36,002
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TOTAL(DDO)					72,36,002	0	72,36,002

HEADMASTER,GOVERMENT HIGH SCHOOL 2202	01-GOVERNMENT	74,15,773	6,77,006	80,92,779
MAJARA KALAN KHURD	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	2,404	0	2,404
	COUNSELLING			
	40-GUIDANCE AND	2,625	0	2,625
	COUNSELLING			
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TOTAL(MH)		74,20,802	6,77,006	80,97,808
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TOTAL(DDO)		74,20,802	6,77,006	80,97,808
HEADMASTER,GOVERMENT HIGH SCHOOL 2202	01-GOVERNMENT	1,62,36,565	14,30,566	1,76,67,131
MALU POTA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	2,404	0	2,404

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERMENT HIGH SCHOOL MALU POTA	2202	40-GUIDANCE AND COUNSELLING	2,625	0	2,625
		**********					
		TOTAL(MH)			1,62,41,594	14,30,566	1,76,72,160
		**********					
		TOTAL(DDO)			1,62,41,594	14,30,566	1,76,72,160
	HEADMASTER,GOVERMENT HIGH SCHOOL MUTTON		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	95,45,877	8,94,506	1,04,40,383
				01-GUIDANCE AND	2,404	0	2,404

		COUNSELLING			
		40-GUIDANCE AND COUNSELLING	2,625	0	2,625
	**********		----------	----------	----------
	TOTAL(MH)		95,50,906	8,94,506	1,04,45,412
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TOTAL(DDO)			95,50,906	8,94,506	1,04,45,412
HEADMASTER,GOVERMENT HIGH SCHOOL, BHAWANIWALA	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,46,000	0	1,46,000
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,36,345	1,43,782	22,80,127
		40-GUIDANCE AND COUNSELLING	4,110	0	4,110
	**********		----------	----------	----------
	TOTAL(MH)		22,86,455	1,43,782	24,30,237

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TOTAL(DDO)					22,86,455	1,43,782	24,30,237

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERMENT HIGH SCHOOL, KACHA PACCA	2202	01-GOVERNMENT PRIMARY SCHOOLS	31,69,204	1,75,200	33,44,404
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,04,361	0	26,04,361
				01-GUIDANCE AND COUNSELLING	1,930	0	1,930
		**********			----------	----------	----------
		TOTAL(MH)			57,75,495	1,75,200	59,50,695

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TOTAL(DDO)			57,75,495	1,75,200	59,50,695
HEADMASTER,GOVERNEMNT HIGH SCHOOL AMROH	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	47,503	0	47,503
		01-GOVERNMENT PRIMARY SCHOOLS	74,13,404	0	74,13,404
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,40,14,153	9,05,968	1,49,20,121
		01-GUIDANCE AND COUNSELLING	2,374	0	2,374
		40-GUIDANCE AND COUNSELLING	3,134	0	3,134
		70-SCHOOL OF	11,76,000	0	11,76,000

EMINENCE

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TOTAL(MH)	2,26,56,568	9,05,968	2,35,62,536
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TOTAL(DDO)	2,26,56,568	9,05,968	2,35,62,536

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT SCHOOL	HIGH	2202 01-GOVERNMENT PRIMARY SCHOOLS	44,28,785	0	44,28,785
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,32,58,978	27,13,693	2,59,72,671
				01-GUIDANCE AND	4,311	0	4,311

			COUNSELLING			
			40-GUIDANCE AND COUNSELLING	2,600	0	2,600
		**********		----------	----------	----------
		TOTAL(MH)		2,76,94,674	27,13,693	3,04,08,367
		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21,600	0	21,600
		**********		----------	----------	----------
		TOTAL(MH)		21,600	0	21,600
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TOTAL(DDO)				2,77,16,274	27,13,693	3,04,29,967
HEADMASTER,GOVERNMENT SCHOOL, BACHIWIND	HIGH	2202	01-GOVERNMENT PRIMARY SCHOOLS	49,96,638	0	49,96,638
			01-GOVERNMENT SECONDARY	1,36,75,864	9,54,822	1,46,30,686

		SCHOOLS SPORTS AND YOUTH SERVICES					
		01-GUIDANCE AND COUNSELLING			2,381	0	2,381
		01-INSPECTION			74,494	0	74,494
		40-GUIDANCE AND COUNSELLING			3,145	0	3,145

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			1,87,52,522	9,54,822	1,97,07,344
		******************************			----------	----------	----------
		TOTAL(DDO)			1,87,52,522	9,54,822	1,97,07,344
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHINDI SAYDAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	51,20,936	0	51,20,936

PUNJAB

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,88,72,671	33,38,924	2,22,11,595
		01-GUIDANCE AND COUNSELLING	2,832	0	2,832
		40-GUIDANCE AND COUNSELLING	4,655	545	5,200
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	TOTAL(MH)		2,40,01,094	33,39,469	2,73,40,563
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TOTAL(DDO)			2,40,01,094	33,39,469	2,73,40,563
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHITTEWAT	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,33,096	20,89,556	22,22,652
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,01,30,231	6,48,412	1,07,78,643

		AND YOUTH SERVICES					
		01-GUIDANCE AND COUNSELLING			0	1,930	1,930
		40-GUIDANCE AND COUNSELLING			545	2,600	3,145
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TOTAL(MH)					1,02,63,872	27,42,498	1,30,06,370

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,02,63,872	27,42,498	1,30,06,370
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	25,786	0	25,786

SCHOOL, CHETANPURA	PRIMARY SCHOOLS			
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,34,64,421	16,06,843	1,50,71,264
	01-GUIDANCE AND COUNSELLING	2,381	451	2,832
	40-GUIDANCE AND COUNSELLING	3,690	0	3,690
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	TOTAL(MH)	2,37,60,150	43,49,792	2,81,09,942
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	49,335	0	49,335
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	TOTAL(MH)	49,335	0	49,335

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TOTAL(DDO)					2,38,09,485	43,49,792	2,81,59,277
HEADMASTER,GOVERNMENT SCHOOL, CHIMYARI	HIGH	2202	01-GOVERNMENT PRIMARY SCHOOLS		29,200	0	29,200
			01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		23,51,024	0	23,51,024
			01-GUIDANCE AND COUNSELLING		451	0	451

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT SCHOOL, CHIMYARI HIGH	2202	01-INSPECTION	2,190	0	2,190

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		TOTAL(MH)		23,82,865	0	23,82,865
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TOTAL(DDO)				23,82,865	0	23,82,865
HEADMASTER,GOVERNMENT SCHOOL	HIGH	2202	01-GOVERNMENT PRIMARY SCHOOLS	20,17,568	0	20,17,568
			01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,83,05,306	44,74,800	6,27,80,106
			01-GUIDANCE AND COUNSELLING	7,143	0	7,143
			40-GUIDANCE AND COUNSELLING	9,855	0	9,855
		**********		----------	----------	----------
		TOTAL(MH)		6,03,39,872	44,74,800	6,48,14,672
		2235	03-REIMBURSEMENT OF MEDICAL	65,607	1,32,820	1,98,427

				CHARGES TO PUNJAB GOVERNMENT PENSIONERS				
			**********		----------	----------	----------	
			TOTAL(MH)		65,607	1,32,820	1,98,427	
**********					----------	----------	----------	
TOTAL(DDO)					6,04,05,479	46,07,620	6,50,13,099	
HEADMASTER,GOVERNMENT SCHOOL,	HIGH	2202	01-GOVERNMENT PRIMARY SCHOOLS		1,03,35,444	0	1,03,35,444	
			01-GOVERNMENT SECONDARY		8,05,34,152	59,48,260	8,64,82,412	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT SCHOOL,	HIGH	2202	01-GUIDANCE AND COUNSELLING	7,594	0	7,594
					01-INSPECTION	2,190	0	2,190
					40-GUIDANCE AND COUNSELLING	7,800	0	7,800
				**********		----------	----------	----------
				TOTAL(MH)		9,08,87,180	59,48,260	9,68,35,440
				2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,08,799	30,962	2,39,761
				**********		----------	----------	----------
				TOTAL(MH)		2,08,799	30,962	2,39,761
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TOTAL(DDO)						9,10,95,979	59,79,222	9,70,75,201

HEADMASTER,GOVERNMENT SCHOOL, BHALLA PIND	HIGH	2202	01-GOVERNMENT PRIMARY SCHOOLS		52,99,360	0	52,99,360
			01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		2,45,40,656	12,09,486	2,57,50,142
			01-GUIDANCE AND COUNSELLING		2,832	0	2,832
			40-GUIDANCE AND COUNSELLING		4,655	0	4,655
		**********		----------	----------	----------	----------
		TOTAL(MH)			2,98,47,503	12,09,486	3,10,56,989
		**********		----------	----------	----------	----------
		TOTAL(DDO)			2,98,47,503	12,09,486	3,10,56,989

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT SCHOOL, BHIMA KOHNA	HIGH	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,04,400	0	2,04,400
					01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	75,96,304	0	75,96,304
					01-INSPECTION	25,750	0	25,750
				**********		----------	----------	----------
					TOTAL(MH)	78,26,454	0	78,26,454
				**********		----------	----------	----------
					TOTAL(DDO)	78,26,454	0	78,26,454
		HEADMASTER,GOVERNMENT SCHOOL, CHAK SIKANDAR	HIGH	2202	01-GOVERNMENT PRIMARY SCHOOLS	52,24,250	0	52,24,250
					01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,52,87,636	7,82,108	1,60,69,744

			SERVICES				
			01-GUIDANCE AND COUNSELLING	2,381	0	2,381	
			40-GUIDANCE AND COUNSELLING	4,655	0	4,655	
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TOTAL(MH)				2,05,18,922	7,82,108	2,13,01,030	
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TOTAL(DDO)				2,05,18,922	7,82,108	2,13,01,030	
HEADMASTER,GOVERNMENT SCHOOL, HERO KALAN	HIGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,46,400	0	1,46,400	
			01-GUIDANCE AND COUNSELLING	1,190	0	1,190	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, HERO KALAN	2202	40-GUIDANCE AND COUNSELLING	653	0	653
			**********		----------	----------	----------
			TOTAL(MH)		1,48,243	0	1,48,243
		**********			----------	----------	----------
		TOTAL(DDO)			1,48,243	0	1,48,243
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JAGDEV KALAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	52,18,588	0	52,18,588
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,48,16,073	32,22,517	4,80,38,590
				01-GUIDANCE AND COUNSELLING	4,311	0	4,311
				01-INSPECTION	22,090	0	22,090

	40-GUIDANCE AND COUNSELLING	5,200	0	5,200
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TOTAL(MH)		5,00,66,262	32,22,517	5,32,88,779
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,10,624	0	3,10,624
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TOTAL(MH)		3,10,624	0	3,10,624
**********		----------	----------	----------
TOTAL(DDO)		5,03,76,886	32,22,517	5,35,99,403
HEADMASTER,GOVERNMENT HIGH SCHOOL, JASRAUR	2202 01-GOVERNMENT PRIMARY SCHOOLS	30,60,473	0	30,60,473
	01-GOVERNMENT	2,20,00,849	14,25,512	2,34,26,361

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JASRAUR	2202	01-GUIDANCE AND COUNSELLING	2,832	1,930	4,762
				01-INSPECTION	22,090	0	22,090
				40-GUIDANCE AND COUNSELLING	0	2,055	2,055
			**********		----------	----------	----------
				TOTAL(MH)	2,50,86,244	14,29,497	2,65,15,741
		******************************			----------	----------	----------
		TOTAL(DDO)			2,50,86,244	14,29,497	2,65,15,741
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KISANGARH PHARWALI	2202	01-GOVERNMENT SECONDARY	1,14,29,782	10,77,066	1,25,06,848

		SCHOOLS SPORTS AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	2,385	0	2,385
		40-GUIDANCE AND COUNSELLING	2,603	0	2,603
	**********		----------	----------	----------
	TOTAL(MH)		1,14,34,770	10,77,066	1,25,11,836
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,80,454	0	1,80,454
	**********		----------	----------	----------
	TOTAL(MH)		1,80,454	0	1,80,454
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TOTAL(DDO)			1,16,15,224	10,77,066	1,26,92,290

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTDA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,83,50,567	16,82,854	2,00,33,421
				01-GUIDANCE AND COUNSELLING	0	2,381	2,381
				40-GUIDANCE AND COUNSELLING	0	2,605	2,605
		**********					
		TOTAL(MH)			1,83,50,567	16,87,840	2,00,38,407
		**********					
TOTAL(DDO)					1,83,50,567	16,87,840	2,00,38,407

HEADMASTER,GOVERNMENT SCHOOL, MATTI	HIGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,69,57,808	15,22,704	1,84,80,512
			01-GUIDANCE AND COUNSELLING	1,449	934	2,383
			40-GUIDANCE AND COUNSELLING	1,542	1,058	2,600
		**********		----------	----------	----------
		TOTAL(MH)		1,69,60,799	15,24,696	1,84,85,495
		**********		----------	----------	----------
		TOTAL(DDO)		1,69,60,799	15,24,696	1,84,85,495
HEADMASTER,GOVERNMENT SCHOOL, PADHRI (CHOGAWAN)	HIGH	2202	01-GOVERNMENT PRIMARY SCHOOLS	71,47,628	0	71,47,628
			01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	59,50,341	0	59,50,341

					01-INSPECTION	19,900	0	19,900
					40-GUIDANCE AND COUNSELLING	545	0	545

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD		EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		TOTAL(MH)	1,31,18,414	0	1,31,18,414
		******************************			TOTAL(DDO)	1,31,18,414	0	1,31,18,414
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT SCHOOL, RAJOKE	HIGH	2202	01-GOVERNMENT PRIMARY SCHOOLS	20,30,092	0	20,30,092
					01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	60,05,566	0	60,05,566

			01-GUIDANCE AND COUNSELLING	1,930	0	1,930	
		**********		----------	----------	----------	
		TOTAL(MH)		80,37,588	0	80,37,588	
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TOTAL(DDO)				80,37,588	0	80,37,588	
HEADMASTER,GOVERNMENT SCHOOL, VARNALA	HIGH	2202	01-GOVERNMENT PRIMARY SCHOOLS	51,80,042	0	51,80,042	
			01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	73,49,601	0	73,49,601	
			01-GUIDANCE AND COUNSELLING	1,930	0	1,930	
			01-INSPECTION	49,950	0	49,950	
		**********		----------	----------	----------	
		TOTAL(MH)		1,25,81,523	0	1,25,81,523	

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		TOTAL(DDO)				1,25,81,523	0	1,25,81,523
		HEADMASTER,GOVERNMENT BACHHAURI	2202	01-GOVERNMENT		1,70,36,137	15,14,650	1,85,50,787

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT BACHHAURI	2202	01-GUIDANCE AND COUNSELLING	0	455	455
				40-GUIDANCE AND COUNSELLING	0	550	550
			**********		----------	----------	----------
			TOTAL(MH)		1,70,36,137	15,15,655	1,85,51,792

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TOTAL(DDO)			1,70,36,137	15,15,655	1,85,51,792
HEADMASTER,GOVERNMENT CO-EDU HIGH SCHOOL, BEGOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,07,83,087	10,70,379	1,18,53,466
		40-GUIDANCE AND COUNSELLING	4,983	0	4,983
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TOTAL(MH)			1,07,88,070	10,70,379	1,18,58,449
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48,158	0	48,158
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TOTAL(MH)			48,158	0	48,158

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TOTAL(DDO)					1,08,36,228	10,70,379	1,19,06,607
HEADMASTER,GOVERNMENT CO-EDU. HIGH SCHOOL, JARTOULI	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY			0	8,51,136	8,51,136

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				EDUCATION DEPARTMENT			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT CO-EDU. HIGH SCHOOL, JARTOULI	2202	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	61,844	0	61,844
				01-GOVERNMENT ARTS COLLEGES	3,39,076	0	3,39,076

	01-GOVERNMENT PRIMARY SCHOOLS	3,42,000	0	3,42,000
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,00,01,280	6,54,954	1,06,56,234
	01-GUIDANCE AND COUNSELLING	4,984	0	4,984
	01-INSPECTION	32,630	0	32,630
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TOTAL(MH)		1,07,81,814	15,06,090	1,22,87,904
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,80,362	0	2,80,362
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TOTAL(MH)		2,80,362	0	2,80,362

**********					1,10,62,176	15,06,090	1,25,68,266
TOTAL(DDO)							
HEADMASTER,GOVERNMENT CO-EDUCATION HIGH SCHOOL, ISEWAL	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT			2,39,458	0	2,39,458

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT CO-EDUCATION HIGH SCHOOL, ISEWAL	2202	01-GOVERNMENT PRIMARY SCHOOLS	85,89,986	67,96,086	1,53,86,072
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,39,952	4,69,958	21,09,910

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	TOTAL(MH)		1,04,69,396	72,66,044	1,77,35,440
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TOTAL(DDO)			1,04,69,396	72,66,044	1,77,35,440
HEADMASTER,GOVERNMENT CO-EDUCATION HIGH SCHOOL, LEHLIKALAN	2202	01-GOVERNMENT ARTS COLLEGES	5,93,042	0	5,93,042
		01-GOVERNMENT PRIMARY SCHOOLS	1,98,328	0	1,98,328
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	86,22,260	5,43,078	91,65,338
		01-GUIDANCE AND COUNSELLING	2,372	0	2,372
		40-GUIDANCE AND COUNSELLING	2,593	0	2,593
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TOTAL(MH)					94,18,595	5,43,078	99,61,673
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				10,537	1,09,247	1,19,784
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TOTAL(MH)					10,537	1,09,247	1,19,784

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			94,29,132	6,52,325	1,00,81,457

HEADMASTER,GOVERNMENT CO-EDUCATION HIGH SCHOOL, SDILL RURKEE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	58,28,751	4,63,464	62,92,215
		40-GUIDANCE AND COUNSELLING	4,983	0	4,983
	**********		----------	----------	----------
	TOTAL(MH)		58,44,271	5,72,711	64,16,982
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,300	0	10,300
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	TOTAL(MH)		10,300	0	10,300
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TOTAL(DDO)			1,52,73,166	11,15,789	1,63,88,955

		HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT PRIMARY SCHOOLS		2,30,760	0	2,30,760
			01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		9,88,07,404	76,92,959	10,65,00,363
			01-GUIDANCE AND COUNSELLING		6,692	0	6,692
			01-INSPECTION		50,750	0	50,750
			40-GUIDANCE AND COUNSELLING		7,255	0	7,255
			**********				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		9,91,02,861	76,92,959	10,67,95,820
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH	2235	01-DEPOSIT	0	10,000	10,000

DEPARTMENT OF EDUCATION, SCHOOL PUNJAB		LINKED INSURANCE SCHEME			
	02-EX-GRATIA	2,00,000	0	2,00,000	
		PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
	03-REIMBURSEMEN	25,600	0	25,600	
		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
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TOTAL(MH)		9,93,28,461	77,02,959	10,70,31,420	
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TOTAL(DDO)		9,93,28,461	77,02,959	10,70,31,420	
HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	87,600	0	87,600	

SCHOOL			PRIMARY SCHOOLS				
			01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,13,146	0	13,13,146	
			01-INSPECTION	2,190	0	2,190	
	**********			----------	----------	----------	
	TOTAL(MH)			14,02,936	0	14,02,936	
	**********			----------	----------	----------	
	TOTAL(DDO)			14,02,936	0	14,02,936	
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL SOOS PAJJODITTA	2202 01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	4,55,804	0	4,55,804	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			EDUCATION DEPARTMENT			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL SOOS PAJJODITTA 2202	01-GOVERNMENT ARTS COLLEGES	5,63,345	0	5,63,345
			01-GOVERNMENT PRIMARY SCHOOLS	38,86,483	0	38,86,483
			01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,14,55,651	9,76,754	2,24,32,405
			01-GUIDANCE AND COUNSELLING	2,373	0	2,373
			40-GUIDANCE AND COUNSELLING	4,641	0	4,641
		**********	----------	----------	----------	
		TOTAL(MH)		2,63,68,297	9,76,754	2,73,45,051
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TOTAL(DDO)				2,63,68,297	9,76,754	2,73,45,051

HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL URAPUR 2202		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,15,04,718	9,94,624	1,24,99,342
		01-GUIDANCE AND COUNSELLING			2,404	0	2,404
		40-GUIDANCE AND COUNSELLING			2,625	0	2,625
		**********			----------	----------	----------
		TOTAL(MH)			1,15,09,747	9,94,624	1,25,04,371
		**********			----------	----------	----------
		TOTAL(DDO)			1,15,09,747	9,94,624	1,25,04,371

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL WAZIDPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	82,13,055	6,73,122	88,86,177
				01-GUIDANCE AND COUNSELLING	2,404	0	2,404
				40-GUIDANCE AND COUNSELLING	2,625	0	2,625
		**********					
		TOTAL(MH)			82,18,084	6,73,122	88,91,206
		**********					
		TOTAL(DDO)			82,18,084	6,73,122	88,91,206
	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL,		2202	01-GOVERNMENT PRIMARY SCHOOLS	48,78,905	0	48,78,905
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	12,08,51,052	1,03,34,849	13,11,85,901

	SERVICES			
	01-GUIDANCE AND COUNSELLING	14,737	0	14,737
	40-GUIDANCE AND COUNSELLING	16,690	0	16,690
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TOTAL(MH)		12,57,61,384	1,03,34,849	13,60,96,233
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,64,401	1,67,000	5,31,401
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TOTAL(MH)		3,64,401	1,67,000	5,31,401
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TOTAL(DDO)		12,61,25,785	1,05,01,849	13,66,27,634

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, ALAMPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,80,94,164	21,36,365	2,02,30,529
				40-GUIDANCE AND COUNSELLING	4,983	0	4,983
				66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	40,000	8,000	48,000
			**********	TOTAL(MH)	1,81,39,147	21,44,365	2,02,83,512
**********							
TOTAL(DDO)					1,81,39,147	21,44,365	2,02,83,512

HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, ALCHEER 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,34,31,449	24,49,021	2,58,80,470
	01-GUIDANCE AND COUNSELLING	4,983	0	4,983
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	13,100	3,000	16,100
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TOTAL(MH)		2,34,49,532	24,52,021	2,59,01,553
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	3,49,298	75,301	4,24,599

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		3,49,298	75,301	4,24,599
		**********			----------	----------	----------
		TOTAL(DDO)			2,37,98,830	25,27,322	2,63,26,152
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, BARETA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,46,25,274	13,27,016	1,59,52,290
				01-GUIDANCE AND COUNSELLING	2,383	0	2,383
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600

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TOTAL(MH)		1,46,30,257	13,27,016	1,59,57,273
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	69,095	0	69,095
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TOTAL(MH)		69,095	0	69,095
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TOTAL(DDO)		1,46,99,352	13,27,016	1,60,26,368
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, BHARGO CITY 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,47,86,226	35,08,354	3,82,94,580
	40-GUIDANCE AND COUNSELLING	4,983	0	4,983

					66-FINANCIAL	55,000	11,000	66,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		3,48,46,209	35,19,354	3,83,65,563
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, BHARGO CITY	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,82,528	53,600	3,36,128
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		TOTAL(MH)	2,82,528	53,600	3,36,128
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TOTAL(DDO)			3,51,28,737	35,72,954	3,87,01,691
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, BOHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,29,35,692	22,49,803	2,51,85,495
		01-GUIDANCE AND COUNSELLING	3,514	0	3,514
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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		TOTAL(MH)	2,29,41,806	22,49,803	2,51,91,609
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	39,739	0	39,739

		**********					
		TOTAL(MH)			39,739	0	39,739

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			2,29,81,545	22,49,803	2,52,31,348
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, BRAHAMPURA 2202	01-GOVERNMENT PRIMARY SCHOOLS		19,20,380	0	19,20,380
			01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		21,13,278	0	21,13,278

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	TOTAL(MH)	40,73,397	0	40,73,397
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TOTAL(DDO)		2,70,15,203	22,49,803	2,92,65,006
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, DAROLI KALAN	2202 01-GOVERNMENT ARTS COLLEGES	53,568	0	53,568
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	53,77,59,118	5,07,74,642	58,85,33,760
	01-GUIDANCE AND COUNSELLING	1,32,049	12,458	1,44,507
	40-GUIDANCE AND COUNSELLING	1,10,872	3,737	1,14,609
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS -	5,81,681	1,80,688	7,62,369

				ESTABLISHING			
				SMART SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		53,86,37,288	5,09,71,525	58,96,08,813

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			53,86,37,288	5,09,71,525	58,96,08,813
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, DHOTIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,77,236	0	10,77,236
		**********			----------	----------	----------

	TOTAL(MH)	53,97,14,524	5,09,71,525	59,06,86,049
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TOTAL(DDO)		53,97,14,524	5,09,71,525	59,06,86,049
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, GUJJARWAL 2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	7,80,715	14,15,152	21,95,867
	01-GOVERNMENT ARTS COLLEGES	1,83,700	3,91,566	5,75,266
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,01,25,515	11,47,928	1,12,73,443
	01-GUIDANCE AND COUNSELLING	4,984	0	4,984
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TOTAL(MH)		1,10,94,914	29,54,646	1,40,49,560

			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,23,661	0	1,23,661
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,23,661	0	1,23,661
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,12,18,575	29,54,646	1,41,73,221
		HEADMASTER,GOVERNMENT GIRLS HIGH	2202	01-GOVERNMENT	98,592	0	98,592

SCHOOL, HAJIPUR	ARTS COLLEGES			
	01-GOVERNMENT	58,58,680	0	58,58,680
	PRIMARY SCHOOLS			
	01-GOVERNMENT	4,23,05,355	23,59,800	4,46,65,155
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	4,298	0	4,298
	COUNSELLING			
	40-GUIDANCE AND	5,725	0	5,725
	COUNSELLING			
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TOTAL(MH)		4,83,96,311	23,59,800	5,07,56,111
2235	03-REIMBURSEMEN	2,21,257	38,525	2,59,782
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
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		TOTAL(MH)			2,21,257	38,525	2,59,782
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TOTAL(DDO)					5,97,12,482	53,52,971	6,50,65,453
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, HARIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			65,17,877	5,72,280	70,90,157

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, HARIPUR	2202	40-GUIDANCE AND COUNSELLING	4,983	0	4,983
				66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT	15,000	3,000	18,000

		SCHOOLS - ESTABLISHING SMART SCHOOLS			
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TOTAL(MH)		65,37,860	5,75,280	71,13,140	
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TOTAL(DDO)		65,37,860	5,75,280	71,13,140	
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, HATHUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	68,17,610	6,46,488	74,64,098
		40-GUIDANCE AND COUNSELLING	4,984	0	4,984
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TOTAL(MH)		68,22,594	6,46,488	74,69,082	
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	1,43,203	0	1,43,203

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,43,203	0	1,43,203
			******************************		----------	----------	----------
			TOTAL(DDO)		69,65,797	6,46,488	76,12,285
		HEADMASTER,GOVERNMENT GIRLS HIGH	2202	01-ASSISTANCE	4,97,932	0	4,97,932
		SCHOOL, JAMSHER KHAS		TO AIDED			
				SECONDARY			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH	2202	01-GOVERNMENT	23,30,106	0	23,30,106
	DEPARTMENT OF EDUCATION,	SCHOOL, JAMSHER KHAS		SECONDARY			

PUNJAB		SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		28,28,038	0	28,28,038
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	TOTAL(DDO)		28,28,038	0	28,28,038
	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, KALA SANGIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,58,67,439	15,25,464	1,73,92,903
			01-GUIDANCE AND COUNSELLING	4,984	0	4,984
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	TOTAL(MH)		1,58,72,423	15,25,464	1,73,97,887
	2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO	1,29,234	0	1,29,234

			PUNJAB				
			GOVERNMENT				
			PENSIONERS				
		**********		----------	----------	----------	
		TOTAL(MH)			1,29,234	0	1,29,234
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TOTAL(DDO)					1,60,01,657	15,25,464	1,75,27,121
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, KALKAROAD RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			3,97,75,164	37,41,798	4,35,16,962

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, KALKAROAD RAJPURA	2202	40-GUIDANCE AND COUNSELLING	4,985	0	4,985

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TOTAL(MH)		3,97,80,149	37,41,798	4,35,21,947
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,22,823	39,414	2,62,237
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TOTAL(MH)		2,22,823	39,414	2,62,237
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TOTAL(DDO)		4,00,02,972	37,81,212	4,37,84,184
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, KOTHAGURU 2202	01-GOVERNMENT PRIMARY SCHOOLS	5,95,918	0	5,95,918
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,50,29,658	13,13,038	1,63,42,696

				01-GUIDANCE AND COUNSELLING	2,380	0	2,380
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		1,56,30,556	13,13,038	1,69,43,594
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TOTAL(DDO)					1,56,30,556	13,13,038	1,69,43,594
	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, KULARAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		2,49,99,642	22,45,501	2,72,45,143

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH	2202	01-GUIDANCE AND	4,985	0	4,985

DEPARTMENT OF EDUCATION, SCHOOL, KULARAN COUNSELLING

PUNJAB

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TOTAL(MH)		2,50,04,627	22,45,501	2,72,50,128
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TOTAL(DDO)		2,50,04,627	22,45,501	2,72,50,128
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, LAKAR BAZAR	2202 01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1,20,818	7,01,115	8,21,933
	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	3,53,263	0	3,53,263
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,51,70,665	16,21,880	1,67,92,545

		AND YOUTH SERVICES				
		01-GUIDANCE AND COUNSELLING	4,984	0	4,984	
		01-INSPECTION	34,366	0	34,366	
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TOTAL(MH)			1,56,84,096	23,22,995	1,80,07,091	
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34,919	0	34,919	
		**********	----------	----------	----------	
		TOTAL(MH)	34,919	0	34,919	
		**********	----------	----------	----------	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			1,57,19,015	23,22,995	1,80,42,010
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, NAGOKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,67,366	0	10,67,366
			**********		----------	----------	----------
		TOTAL(MH)			11,02,285	0	11,02,285
		******************************			----------	----------	----------
		TOTAL(DDO)			1,67,86,381	23,22,995	1,91,09,376
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, NAUSHERA PANNUAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,16,268	0	6,16,268
				01-GUIDANCE AND COUNSELLING	1,930	0	1,930

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TOTAL(MH)		6,18,198	0	6,18,198
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TOTAL(DDO)		6,18,198	0	6,18,198
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, NEW ABADI	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	18,99,546	0	18,99,546
		01-GOVERNMENT ARTS COLLEGES	2,79,196	0	2,79,196
		01-GOVERNMENT PRIMARY SCHOOLS	54,73,360	0	54,73,360
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,82,51,343	18,61,789	3,01,13,132

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, NEW ABADI	2202	01-GUIDANCE AND COUNSELLING	2,372	0	2,372
				40-GUIDANCE AND COUNSELLING	3,136	0	3,136
			**********		----------	----------	----------
			TOTAL(MH)		3,59,08,953	18,61,789	3,77,70,742
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57,171	1,83,885	2,41,056
			**********		----------	----------	----------
			TOTAL(MH)		57,171	1,83,885	2,41,056
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TOTAL(DDO)		3,59,66,124	20,45,674	3,80,11,798
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, PAKHOWAL 2202	01-GOVERNMENT PRIMARY SCHOOLS	93,374	0	93,374
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,59,72,928	14,41,818	1,74,14,746
	40-GUIDANCE AND COUNSELLING	4,984	0	4,984
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TOTAL(MH)		1,60,71,286	14,41,818	1,75,13,104
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,300	0	11,300
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TOTAL(MH)		11,300	0	11,300

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,60,82,586	14,41,818	1,75,24,404
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, RAHU (BOYS)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,79,768	0	13,79,768
		**********			----------	----------	----------
		TOTAL(MH)			13,91,068	0	13,91,068
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TOTAL(DDO)					1,74,62,354	14,41,818	1,89,04,172

HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, RAJASANSI 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,08,23,713	17,95,979	2,26,19,692
	01-GUIDANCE AND COUNSELLING	4,311	0	4,311
	40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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TOTAL(MH)		2,08,30,624	17,95,979	2,26,26,603
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,78,966	1,57,658	3,36,624
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TOTAL(MH)		1,78,966	1,57,658	3,36,624

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	TOTAL(DDO)				2,10,09,590	19,53,637	2,29,63,227

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, RAMGARH MOTI BAG	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,39,96,592	23,08,401	2,63,04,993
				01-GUIDANCE AND COUNSELLING	4,985	0	4,985
			**********		----------	----------	----------
			TOTAL(MH)		2,40,01,577	23,08,401	2,63,09,978
		**********			----------	----------	----------
		TOTAL(DDO)			2,40,01,577	23,08,401	2,63,09,978

HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, RASULPUR 2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	94,424	0	94,424
	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	0	2,42,303	2,42,303
	01-GOVERNMENT ARTS COLLEGES	15,560	0	15,560
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	53,692	71,619	1,25,311
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TOTAL(MH)		1,63,676	3,13,922	4,77,598

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		TOTAL(DDO)			1,63,676	3,13,922	4,77,598
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, RURKA KALAN	2202	01-GOVERNMENT SECONDARY	1,25,56,952	13,02,244	1,38,59,196

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, RURKA KALAN	2202	40-GUIDANCE AND COUNSELLING	4,983	0	4,983
				66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	40,000	11,000	51,000

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TOTAL(MH)		1,26,01,935	13,13,244	1,39,15,179
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TOTAL(DDO)		1,26,01,935	13,13,244	1,39,15,179
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, SARHALI	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,982	0	29,982
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TOTAL(MH)		29,982	0	29,982
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TOTAL(DDO)		29,982	0	29,982
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, SHEKHOO PUR	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,52,17,907	22,10,313	2,74,28,220

				01-GUIDANCE AND COUNSELLING	4,985	0	4,985
			**********		----------	----------	----------
				TOTAL(MH)	2,52,22,892	22,10,313	2,74,33,205

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,52,22,892	22,10,313	2,74,33,205
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, SIHAR	2202	01-GOVERNMENT PRIMARY SCHOOLS	4,08,800	0	4,08,800
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,32,96,405	11,39,620	1,44,36,025

	40-GUIDANCE AND COUNSELLING	4,984	0	4,984
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TOTAL(MH)		3,89,33,081	33,49,933	4,22,83,014
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,02,841	0	2,02,841
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TOTAL(MH)		2,02,841	0	2,02,841
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TOTAL(DDO)		3,91,35,922	33,49,933	4,24,85,855
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, SUR SINGH 2202	01-GOVERNMENT PRIMARY SCHOOLS	19,84,932	0	19,84,932
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	2,05,492	0	2,05,492

	AND YOUTH		
	SERVICES		
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TOTAL(MH)	21,90,424	0	21,90,424
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TOTAL(DDO)	21,90,424	0	21,90,424

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, TALWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,10,56,335	11,22,756	1,21,79,091
				01-GUIDANCE AND COUNSELLING	4,983	0	4,983
				66-FINANCIAL	15,000	3,000	18,000

		SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS			
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TOTAL(MH)			1,10,76,318	11,25,756	1,22,02,074
2235	03-REIMBURSEMEN	T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	61,352	0	61,352
	**********		----------	----------	----------
	TOTAL(MH)		61,352	0	61,352
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TOTAL(DDO)			1,11,37,670	11,25,756	1,22,63,426
HEADMASTER,GOVERNMENT GIRLS KHALSA HIGH SCHOOL, SARHALI	2202	01-GOVERNMENT PRIMARY SCHOOLS	10,250	0	10,250

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		TOTAL(MH)			10,250	0	10,250
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TOTAL(DDO)					10,250	0	10,250
HEADMASTER,GOVERNMENT GIRLS SCHOOL, DHAPAI	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION			7,13,015	0	7,13,015

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS SCHOOL, DHAPAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES DEPARTMENT	2,45,94,514	24,16,436	2,70,10,950

		01-GUIDANCE AND COUNSELLING	4,984	0	4,984
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	TOTAL(MH)		2,53,12,513	24,16,436	2,77,28,949
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	28,257	28,257
	**********		----------	----------	----------
	TOTAL(MH)		0	28,257	28,257
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TOTAL(DDO)			2,53,12,513	24,44,693	2,77,57,206
HEADMASTER,GOVERNMENT GIRLS SCHOOL, KHAKHRANI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,06,65,869	28,85,162	3,35,51,031

				01-GUIDANCE AND COUNSELLING	12,452	2,500	14,952
			**********		----------	----------	----------
			TOTAL(MH)		3,06,78,321	28,87,662	3,35,65,983
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TOTAL(DDO)					3,06,78,321	28,87,662	3,35,65,983
HEADMASTER,GOVERNMENT GIRLS SCHOOL, KHALU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,85,34,749	17,81,413	2,03,16,162

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS SCHOOL, KHALU	2202	01-GUIDANCE AND COUNSELLING	3,738	1,246	4,984

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	TOTAL(MH)		1,85,38,487	17,82,659	2,03,21,146
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TOTAL(DDO)			1,85,38,487	17,82,659	2,03,21,146
HEADMASTER,GOVERNMENT GOVERNMENT 2202		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,03,52,048	10,19,798	1,13,71,846
HIGH SCHOOL, MOTHANWALA		40-GUIDANCE AND COUNSELLING	4,986	1,246	6,232
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	TOTAL(MH)		1,03,57,034	10,21,044	1,13,78,078
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TOTAL(DDO)			1,03,57,034	10,21,044	1,13,78,078
HEADMASTER,GOVERNMENT HEAD SCHOOL, MARARA	2202	40-GUIDANCE AND COUNSELLING	940	0	940

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		TOTAL(MH)			940	0	940
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TOTAL(DDO)					940	0	940
HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	01-GOVERNMENT PRIMARY SCHOOLS			50,00,804	0	50,00,804
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,48,17,101	17,20,305	1,65,37,406
		01-GUIDANCE AND COUNSELLING			2,381	0	2,381

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	40-GUIDANCE AND	2,600	0	2,600

DEPARTMENT OF EDUCATION, SCHOOL PUNJAB		COUNSELLING			
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TOTAL(MH)			1,98,22,886	17,20,305	2,15,43,191
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	91,410	0	91,410
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	TOTAL(MH)		91,410	0	91,410
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TOTAL(DDO)			1,99,14,296	17,20,305	2,16,34,601
HEADMASTER,GOVERNMENT HIGH SCHOOL HUSSAINPUR LALLOWAL	2202	01-GOVERNMENT ARTS COLLEGES	3,37,734	0	3,37,734
		01-GOVERNMENT PRIMARY SCHOOLS	14,91,533	0	14,91,533
		01-GOVERNMENT	2,28,65,631	6,94,996	2,35,60,627

				SECONDARY				
				SCHOOLS SPORTS				
				AND YOUTH				
				SERVICES				
				01-GUIDANCE AND	8,594	0	8,594	
				COUNSELLING				
				40-GUIDANCE AND	3,134	0	3,134	
				COUNSELLING				
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TOTAL(MH)					2,47,06,626	6,94,996	2,54,01,622	
	**********				----------	----------	----------	
	TOTAL(DDO)				2,47,06,626	6,94,996	2,54,01,622	
	HEADMASTER,GOVERNMENT HIGH SCHOOL,	2202	01-GOVERNMENT SECONDARY		9,58,269	0	9,58,269	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********	**********	----------	----------	----------
			TOTAL(MH)		9,58,269	0	9,58,269
			**********	**********	----------	----------	----------
			TOTAL(DDO)		9,58,269	0	9,58,269
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ALAMGARH	2202	01-DIRECTION AND ADMINISTRATION	7,20,919	0	7,20,919
				01-GOVERNMENT ARTS COLLEGES	1,35,990	30,000	1,65,990
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,25,39,605	77,63,681	4,03,03,286
				01-GUIDANCE AND COUNSELLING	8,188	0	8,188

	02-DIRECTION-ST AFF OF FIELD OFFICES	1,75,006	0	1,75,006
	15-VOCATIONALIZ ATION AND SKILL ORIENTATION PROGRAMMES	86,000	0	86,000
	30-VOCATIONALIZ ATION AND SKILL ORIENTATION PROGRAMMES	30,000	0	30,000
	40-GUIDANCE AND COUNSELLING	3,765	0	3,765
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TOTAL(MH)		3,36,99,473	77,93,681	4,14,93,154
2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO	1,67,042	0	1,67,042

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,67,042	0	1,67,042
		**********			----------	----------	----------
		TOTAL(DDO)			3,38,66,515	77,93,681	4,16,60,196
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHABAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	81,940	0	81,940
			**********		----------	----------	----------
			TOTAL(MH)		81,940	0	81,940
		**********			----------	----------	----------
		TOTAL(DDO)			81,940	0	81,940

HEADMASTER,GOVERNMENT HIGH SCHOOL, GOBINDPUR, BANGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,37,598	0	14,37,598
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TOTAL(MH)			14,37,598	0	14,37,598
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		16,130	0	16,130
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TOTAL(MH)			16,130	0	16,130
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TOTAL(DDO)			14,53,728	0	14,53,728
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,48,50,773	14,14,578	1,62,65,351

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, HARRAIPUR		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, HARRAIPUR	2202	01-GUIDANCE AND COUNSELLING	2,380	0	2,380
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
		**********			----------	----------	----------
		TOTAL(MH)			1,48,55,753	14,14,578	1,62,70,331
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,30,858	67,419	2,98,277

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	TOTAL(MH)		2,30,858	67,419	2,98,277
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TOTAL(DDO)			1,50,86,611	14,81,997	1,65,68,608
HEADMASTER,GOVERNMENT HIGH SCHOOL, JAMSHER KHAS	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,60,102	0	2,60,102
	**********		----------	----------	----------
	TOTAL(MH)		2,60,102	0	2,60,102
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TOTAL(DDO)			2,60,102	0	2,60,102
HEADMASTER,GOVERNMENT HIGH SCHOOL, JHANDU-KE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,84,07,685	16,71,605	2,00,79,290

				01-GUIDANCE AND COUNSELLING	2,380	0	2,380	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JHANDU-KE	2202	40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********		1,84,12,665	16,71,605	2,00,84,270
			TOTAL(MH)				
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
				03-REIMBURSEMEN	6,525	0	6,525

		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		2,06,525	0	2,06,525
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TOTAL(DDO)			1,86,19,190	16,71,605	2,02,90,795
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	9,03,100	0	9,03,100
SCHOOL, KAHLWAN KARTARPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		9,03,100	0	9,03,100
	2235	03-REIMBURSEMEN	63,511	0	63,511
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

GOVERNMENT

PENSIONERS

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			63,511	0	63,511
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			9,66,611	0	9,66,611
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KUDDOWAL, KARTARPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,34,802	1,41,600	5,76,402
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	TOTAL(MH)		4,98,313	1,41,600	6,39,913
**********		**********	**********	**********	**********
TOTAL(DDO)			14,01,413	1,41,600	15,43,013
HEADMASTER,GOVERNMENT HIGH SCHOOL, LIDDARAN KALAN, BANGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,50,483	4,01,414	21,51,897
	**********	**********	**********	**********	**********
	TOTAL(MH)		17,50,483	4,01,414	21,51,897
**********		**********	**********	**********	**********
TOTAL(DDO)			17,50,483	4,01,414	21,51,897
HEADMASTER,GOVERNMENT HIGH SCHOOL, MUSAFAPUR, KARTARPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,03,692	70,800	3,74,492
		66-FINANCIAL SUPPORT FOR UP	0	3,000	3,000

KEEPING OF

GOVERNMENT

SCHOOLS -

ESTABLISHING

SMART SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MUSAFAPUR, KARTARPUR	TOTAL(MH)		3,03,692	73,800	3,77,492
		TOTAL(DDO)			3,03,692	73,800	3,77,492
		HEADMASTER,GOVERNMENT HIGH SCHOOL, PATRAN KALAN KARTARPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8,25,262	0	8,25,262

		SERVICES			
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	TOTAL(MH)		11,28,954	73,800	12,02,754
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TOTAL(DDO)			11,28,954	73,800	12,02,754
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAHIMPUR KARTARPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,61,118	3,950	19,65,068
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	TOTAL(MH)		19,61,118	3,950	19,65,068
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TOTAL(DDO)			19,61,118	3,950	19,65,068
HEADMASTER,GOVERNMENT HIGH SCHOOL, SARIAKHAS, KARTARPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	29,340	0	29,340

SERVICES

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TOTAL(MH)	29,340	0	29,340
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TOTAL(DDO)	29,340	0	29,340

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TEONA	2202	01-GOVERNMENT PRIMARY SCHOOLS	25,76,250	0	25,76,250
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,17,38,324	21,00,463	2,38,38,787
				01-GUIDANCE AND	2,380	0	2,380

		COUNSELLING			
		40-GUIDANCE AND COUNSELLING	3,145	0	3,145
	**********		----------	----------	----------
	TOTAL(MH)		2,43,49,439	21,00,463	2,64,49,902
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		19,200	0	19,200
	**********		----------	----------	----------
	TOTAL(MH)		19,200	0	19,200
**********			----------	----------	----------
TOTAL(DDO)			2,43,68,639	21,00,463	2,64,69,102
HEADMASTER,GOVERNMENT HIGH SCHOO 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		20,231	0	20,231

		SERVICES					
		**********		----------	----------	----------	
		TOTAL(MH)		20,231	0	20,231	
		********************************		----------	----------	----------	
		TOTAL(DDO)		20,231	0	20,231	
	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	28,05,45,228	2,62,44,345	30,67,89,573	
	SCHOOL		SECONDARY				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	01-GUIDANCE AND COUNSELLING	28,121	7,143	35,264
				40-GUIDANCE AND	32,710	7,800	40,510

	COUNSELLING			
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TOTAL(MH)		28,06,06,059	2,62,59,288	30,68,65,347
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	4,00,000	0	4,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,91,424	95,714	12,87,138
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	TOTAL(MH)	15,91,424	95,714	16,87,138
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TOTAL(DDO)		28,21,97,483	2,63,55,002	30,85,52,485

HEADMASTER,GOVERNMENT HIGH SCHOOL ALAMPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	89,54,955	8,09,825	97,64,780
		01-GUIDANCE AND COUNSELLING	2,373	0	2,373
		40-GUIDANCE AND COUNSELLING	2,592	0	2,592
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		89,59,920	8,09,825	97,69,745
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			89,59,920	8,09,825	97,69,745
HEADMASTER,GOVERNMENT HIGH SCHOOL GOGHRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,37,41,544	11,41,664	1,48,83,208
		01-GUIDANCE AND COUNSELLING	2,373	0	2,373
		40-GUIDANCE AND COUNSELLING	2,592	0	2,592
	**********		----------	----------	----------
	TOTAL(MH)		2,27,06,429	19,51,489	2,46,57,918
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TOTAL(DDO)			2,27,06,429	19,51,489	2,46,57,918
HEADMASTER,GOVERNMENT HIGH SCHOOL LAKSHIAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,560	0	1,560
		01-GOVERNMENT SECONDARY	49,09,168	4,43,094	53,52,262

				SCHOOLS SPORTS AND YOUTH SERVICES			
				01-GUIDANCE AND COUNSELLING	2,374	0	2,374
				40-GUIDANCE AND COUNSELLING	2,591	0	2,591
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TOTAL(MH)					49,15,693	4,43,094	53,58,787
**********					----------	----------	----------
TOTAL(DDO)					49,15,693	4,43,094	53,58,787

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL ZAHIDPUR KAURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	20,61,294	0	20,61,294

		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	449	0	449
		COUNSELLING			
**********		----------	----------	----------	----------
TOTAL(MH)			69,77,436	4,43,094	74,20,530
**********		----------	----------	----------	----------
TOTAL(DDO)			69,77,436	4,43,094	74,20,530
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,31,43,629	11,37,702	1,42,81,331
SCHOOL (BOYS), RALLA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	2,496	0	2,496
		COUNSELLING			
		40-GUIDANCE AND	4,138	0	4,138
		COUNSELLING			
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TOTAL(MH)			1,31,50,263	11,37,702	1,42,87,965

			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,45,175	5,049	2,50,224
			**********		----------	----------	----------
			TOTAL(MH)		2,45,175	5,049	2,50,224
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TOTAL(DDO)					1,33,95,438	11,42,751	1,45,38,189

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), JARAG	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	88,89,488	8,91,032	97,80,520

				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), JARAG	2202	40-GUIDANCE AND COUNSELLING	4,984	0	4,984
			**********		----------	----------	----------
			TOTAL(MH)		88,94,472	8,91,032	97,85,504
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,73,867	0	1,73,867
			**********		----------	----------	----------
			TOTAL(MH)		1,73,867	0	1,73,867
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TOTAL(DDO)					90,68,339	8,91,032	99,59,371
HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), KAMAL PURA			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	80,26,036	7,98,588	88,24,624

		SERVICES					
		40-GUIDANCE AND COUNSELLING	4,984	0	4,984		
**********			----------	----------	----------		
TOTAL(MH)			80,31,020	7,98,588	88,29,608		
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31,682	0	31,682		
	**********		----------	----------	----------		
	TOTAL(MH)		31,682	0	31,682		
	**********		----------	----------	----------		
	TOTAL(DDO)		80,62,702	7,98,588	88,61,290		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), KAMRAN ROAD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,72,95,966	16,27,230	1,89,23,196
				01-GUIDANCE AND COUNSELLING	4,984	0	4,984
			**********		----------	----------	----------
			TOTAL(MH)		1,73,00,950	16,27,230	1,89,28,180
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,356	1,08,900	1,19,256
			**********		----------	----------	----------
			TOTAL(MH)		10,356	1,08,900	1,19,256
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TOTAL(DDO)			1,73,11,306	17,36,130	1,90,47,436
HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), PAYAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	90,090	0	90,090
	**********		----------	----------	----------
	TOTAL(MH)		90,090	0	90,090
**********			----------	----------	----------
TOTAL(DDO)			90,090	0	90,090
HEADMASTER,GOVERNMENT HIGH SCHOOL BAGOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,22,75,595	11,44,120	1,34,19,715
		01-GUIDANCE AND COUNSELLING	2,404	0	2,404

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL BAGOWAL	2202	40-GUIDANCE AND COUNSELLING	3,175	0	3,175
			**********		----------	----------	----------
			TOTAL(MH)		1,22,81,174	11,44,120	1,34,25,294
		**********			----------	----------	----------
		TOTAL(DDO)			1,22,81,174	11,44,120	1,34,25,294
		HEADMASTER,GOVERNMENT HIGH SCHOOL BAHERA	2202	01-GOVERNMENT PRIMARY SCHOOLS	28,889	0	28,889
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,37,04,009	11,93,396	1,48,97,405
				01-GUIDANCE AND COUNSELLING	2,373	0	2,373

		40-GUIDANCE AND COUNSELLING	2,593	0	2,593
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	TOTAL(MH)		1,37,37,864	11,93,396	1,49,31,260
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TOTAL(DDO)			1,37,37,864	11,93,396	1,49,31,260
HEADMASTER,GOVERNMENT HIGH SCHOOL BAKAPUR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	15,82,451	0	15,82,451
		01-GOVERNMENT ARTS COLLEGES	5,06,597	0	5,06,597
		01-GOVERNMENT PRIMARY SCHOOLS	1,32,28,300	0	1,32,28,300
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS	2,21,92,521	20,03,810	2,41,96,331

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL BAKAPUR	2202	01-GUIDANCE AND COUNSELLING	2,404	0	2,404
				01-INSPECTION	1,34,388	0	1,34,388
				29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	1,00,000	0	1,00,000
				30-GOVERNMENT AID TO PRIMARY SCHOOLS	24,000	0	24,000
				30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	52,000	0	52,000

		40-GUIDANCE AND COUNSELLING	2,625	0	2,625
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	TOTAL(MH)		3,78,25,286	20,03,810	3,98,29,096
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TOTAL(DDO)			3,78,25,286	20,03,810	3,98,29,096
HEADMASTER,GOVERNMENT HIGH SCHOOL BARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,39,88,267	11,26,535	1,51,14,802
		01-GUIDANCE AND COUNSELLING	2,374	0	2,374
		40-GUIDANCE AND COUNSELLING	2,591	0	2,591
	**********		----------	----------	----------
	TOTAL(MH)		1,39,93,232	11,26,535	1,51,19,767

				2235	03-REIMBURSEMENT OF MEDICAL	9,000	0	9,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		9,000	0	9,000
			**********		----------	----------	----------
			TOTAL(DDO)		1,40,02,232	11,26,535	1,51,28,767
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL BARIANA	2202	01-GOVERNMENT PRIMARY SCHOOLS	45,340	0	45,340
				01-GOVERNMENT SECONDARY	1,05,49,991	8,92,838	1,14,42,829

		SCHOOLS SPORTS AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	2,373	0	2,373
		40-GUIDANCE AND COUNSELLING	2,593	0	2,593
	**********		----------	----------	----------
	TOTAL(MH)		1,06,00,297	8,92,838	1,14,93,135
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48,478	0	48,478
	**********		----------	----------	----------
	TOTAL(MH)		48,478	0	48,478
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	TOTAL(DDO)		1,06,48,775	8,92,838	1,15,41,613

		HEADMASTER,GOVERNMENT HIGH SCHOOL BERING	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,16,94,510	9,33,044	1,26,27,554

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL BERING	2202	01-GUIDANCE AND COUNSELLING	2,374	0	2,374
				40-GUIDANCE AND COUNSELLING	2,591	0	2,591
			********** TOTAL(MH)		1,16,99,475	9,33,044	1,26,32,519
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	11,579	0	11,579

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		11,579	0	11,579
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TOTAL(DDO)			1,17,11,054	9,33,044	1,26,44,098
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,02,60,021	9,74,698	1,12,34,719
SCHOOL BHARTA KHURD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	2,404	0	2,404
		COUNSELLING			
		40-GUIDANCE AND	550	2,075	2,625
		COUNSELLING			
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	TOTAL(MH)		1,02,62,975	9,76,773	1,12,39,748
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		TOTAL(DDO)				1,02,62,975	9,76,773	1,12,39,748
		HEADMASTER,GOVERNMENT HIGH SCHOOL BHEEN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		81,47,280	7,77,350	89,24,630

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL BHEEN	2202	01-GUIDANCE AND COUNSELLING	2,404	0	2,404
				01-INSPECTION	1,24,032	0	1,24,032
				30-GOVERNMENT AID TO PRIMARY SCHOOLS	32,400	0	32,400
				40-GUIDANCE AND COUNSELLING	2,625	0	2,625

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	TOTAL(MH)		83,08,741	7,77,350	90,86,091
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TOTAL(DDO)			83,08,741	7,77,350	90,86,091
HEADMASTER,GOVERNMENT HIGH SCHOOL CHADIANI KHURD	2202	01-GOVERNMENT ARTS COLLEGES	13,600	0	13,600
		01-GOVERNMENT PRIMARY SCHOOLS	54,23,965	0	54,23,965
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	88,74,838	7,42,468	96,17,306
		01-GUIDANCE AND COUNSELLING	0	2,404	2,404
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	27,000	0	27,000
		40-GUIDANCE AND	2,075	2,625	4,700

COUNSELLING

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TOTAL(MH)	1,43,41,478	7,47,497	1,50,88,975
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TOTAL(DDO)	1,43,41,478	7,47,497	1,50,88,975

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL CHAMUHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	66,20,194	5,65,778	71,85,972
				01-GUIDANCE AND COUNSELLING	2,374	0	2,374
				40-GUIDANCE AND COUNSELLING	2,591	0	2,591

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	TOTAL(MH)		66,25,159	5,65,778	71,90,937
	**********		----------	----------	----------
	TOTAL(DDO)		66,25,159	5,65,778	71,90,937
HEADMASTER,GOVERNMENT HIGH SCHOOL CHAND PUR RURKI	2202	01-GOVERNMENT ARTS COLLEGES	2,87,096	0	2,87,096
		01-GOVERNMENT PRIMARY SCHOOLS	35,496	0	35,496
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,28,30,813	11,26,098	1,39,56,911
		01-GUIDANCE AND COUNSELLING	2,404	0	2,404
		40-GUIDANCE AND COUNSELLING	2,625	0	2,625
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			TOTAL(MH)		1,31,58,434	11,26,098	1,42,84,532
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TOTAL(DDO)					1,31,58,434	11,26,098	1,42,84,532
HEADMASTER,GOVERNMENT HIGH SCHOOL CHOUTALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			2,09,67,997	18,35,470	2,28,03,467

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL CHOUTALA	2202	01-GUIDANCE AND COUNSELLING	2,373	0	2,373
				40-GUIDANCE AND COUNSELLING	2,593	0	2,593
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TOTAL(MH)			2,09,72,963	18,35,470	2,28,08,433
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		1,66,530	11,850	1,78,380
**********					
TOTAL(MH)			1,66,530	11,850	1,78,380
**********					
TOTAL(DDO)			2,11,39,493	18,47,320	2,29,86,813
HEADMASTER,GOVERNMENT HIGH SCHOOL CHUHAR MAJRA	2202	01-GOVERNMENT PRIMARY SCHOOLS	67,16,259	0	67,16,259
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	43,47,890	4,25,334	47,73,224
		01-GUIDANCE AND COUNSELLING	2,859	0	2,859

01-INSPECTION	63,712	0	63,712
30-GOVERNMENT AID TO PRIMARY SCHOOLS	67,200	0	67,200
40-GUIDANCE AND COUNSELLING	2,625	0	2,625
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TOTAL(MH)	1,12,00,545	4,25,334	1,16,25,879
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TOTAL(DDO)	1,12,00,545	4,25,334	1,16,25,879

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL DANDOH	2202	01-GOVERNMENT PRIMARY SCHOOLS	26,611	0	26,611

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	61,64,372	5,12,663	66,77,035
	01-GUIDANCE AND COUNSELLING	2,373	0	2,373
	30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	51,000	0	51,000
	40-GUIDANCE AND COUNSELLING	2,593	0	2,593
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TOTAL(MH)		62,46,949	5,12,663	67,59,612
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	40,877	22,078	62,955

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		TOTAL(MH)			40,877	22,078	62,955
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TOTAL(DDO)					62,87,826	5,34,741	68,22,567
HEADMASTER,GOVERNMENT HIGH SCHOOL DHARLOKHRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			11,89,196	0	11,89,196
		**********			----------	----------	----------
		TOTAL(MH)			11,89,196	0	11,89,196

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	TOTAL(DDO)			11,89,196	0	11,89,196

PUNJAB

HEADMASTER,GOVERNMENT HIGH SCHOOL DHUGGA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,46,29,992	21,81,346	2,68,11,338
		01-GUIDANCE AND COUNSELLING	2,373	0	2,373
		40-GUIDANCE AND COUNSELLING	2,593	0	2,593
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	TOTAL(MH)		2,58,24,154	21,81,346	2,80,05,500
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TOTAL(DDO)			2,58,24,154	21,81,346	2,80,05,500
HEADMASTER,GOVERNMENT HIGH SCHOOL GILZIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,07,64,533	9,62,356	1,17,26,889

		SERVICES					
		01-GUIDANCE AND COUNSELLING			2,374	0	2,374
		40-GUIDANCE AND COUNSELLING			2,591	0	2,591
		98-COMPUTERIZATION IN THE STAE			1,35,200	0	1,35,200
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TOTAL(MH)					1,09,04,698	9,62,356	1,18,67,054
	**********				----------	----------	----------
	TOTAL(DDO)				1,09,04,698	9,62,356	1,18,67,054
	HEADMASTER,GOVERNMENT HIGH SCHOOL JAHAN KHELAN	2202	01-GOVERNMENT SECONDARY		1,73,67,031	14,48,752	1,88,15,783

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS SPORTS AND YOUTH SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL JAHAN KHELAN	2202	01-GUIDANCE AND COUNSELLING	2,372	0	2,372
				29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	4,237	0	4,237
				40-GUIDANCE AND COUNSELLING	2,593	0	2,593
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TOTAL(MH)					1,73,76,233	14,48,752	1,88,24,985
2235				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	42,232	42,232
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	TOTAL(MH)		0	42,232	42,232
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TOTAL(DDO)			1,73,76,233	14,90,984	1,88,67,217
HEADMASTER,GOVERNMENT HIGH SCHOOL JAJA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,67,95,328	15,73,360	1,83,68,688
		01-GUIDANCE AND COUNSELLING	2,374	0	2,374
		40-GUIDANCE AND COUNSELLING	2,591	0	2,591
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	TOTAL(MH)		1,68,00,293	15,73,360	1,83,73,653

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL JAJA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,85,918	0	1,85,918
			**********				
			TOTAL(MH)		1,85,918	0	1,85,918
		**********					
		TOTAL(DDO)			1,69,86,211	15,73,360	1,85,59,571
		HEADMASTER,GOVERNMENT HIGH SCHOOL JANAURI	2202	01-GOVERNMENT PRIMARY SCHOOLS	17,522	0	17,522
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,37,68,674	21,80,778	2,59,49,452
				01-GUIDANCE AND COUNSELLING	2,373	0	2,373

		40-GUIDANCE AND COUNSELLING	2,593	0	2,593
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	TOTAL(MH)		2,37,91,162	21,80,778	2,59,71,940
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,20,882	2,07,610	13,28,492
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	TOTAL(MH)		11,20,882	2,07,610	13,28,492
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	TOTAL(DDO)		2,49,12,044	23,88,388	2,73,00,432
	HEADMASTER,GOVERNMENT HIGH SCHOOL KANGMAI	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	94,63,524	8,19,186	1,02,82,710

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL KANGMAI	2202	01-GUIDANCE AND COUNSELLING	2,373	0	2,373
				40-GUIDANCE AND COUNSELLING	2,593	0	2,593
			**********		94,68,490	8,19,186	1,02,87,676
			TOTAL(MH)				
			2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	62,587	62,587

		GOVERNMENT			
		PENSIONERS			
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	TOTAL(MH)		10,000	62,587	72,587
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TOTAL(DDO)			94,78,490	8,81,773	1,03,60,263
HEADMASTER,GOVERNMENT HIGH SCHOOL KHIRERPUR	2202	01-GOVERNMENT ARTS COLLEGES	29,962	0	29,962
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,400	0	4,400
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	TOTAL(MH)		34,362	0	34,362
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TOTAL(DDO)			34,362	0	34,362
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	17,58,628	49,404	18,08,032

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL KHUSROPUR KARTARPUR		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL KHUSROPUR KARTARPUR	2202	01-GUIDANCE AND COUNSELLING	1,246	0	1,246
		**********			----------	----------	----------
		TOTAL(MH)			17,59,874	49,404	18,09,278
			2235	04-LEGAL AID TO THE POOR	1,08,490	0	1,08,490
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		TOTAL(MH)			1,08,490	0	1,08,490
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TOTAL(DDO)			18,68,364	49,404	19,17,768
HEADMASTER,GOVERNMENT HIGH SCHOOL KOI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	63,14,658	5,96,552	69,11,210
		01-GUIDANCE AND COUNSELLING	2,373	0	2,373
		40-GUIDANCE AND COUNSELLING	2,593	0	2,593
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TOTAL(MH)			63,19,624	5,96,552	69,16,176
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	66,013	66,013
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TOTAL(MH)			0	66,013	66,013

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			63,19,624	6,62,565	69,82,189
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL KUKANET	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	69,37,126	6,45,122	75,82,248
		TOTAL(MH)			69,37,126	7,11,135	76,48,261
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	1,11,384	0	1,11,384

		PENSIONERS			
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	TOTAL(MH)		1,11,384	0	1,11,384
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TOTAL(DDO)			1,33,68,134	13,07,687	1,46,75,821
HEADMASTER,GOVERNMENT HIGH SCHOOL LAMIN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,22,51,319	31,33,414	3,53,84,733
		01-GUIDANCE AND COUNSELLING	0	2,374	2,374
		40-GUIDANCE AND COUNSELLING	0	2,591	2,591
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	TOTAL(MH)		3,22,51,319	31,38,379	3,53,89,698
	2235	03-REIMBURSEMENT OF MEDICAL	1,08,159	1,97,504	3,05,663

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,08,159	1,97,504	3,05,663
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			3,23,59,478	33,35,883	3,56,95,361
		HEADMASTER,GOVERNMENT HIGH SCHOOL MAHAL GEHLAN	2202	01-GOVERNMENT ARTS COLLEGES	1,70,588	0	1,70,588
				01-GOVERNMENT PRIMARY SCHOOLS	51,78,402	0	51,78,402

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,80,50,365	16,33,096	1,96,83,461
	01-GUIDANCE AND COUNSELLING	2,404	0	2,404
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	23,400	0	23,400
	30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	4,000	0	4,000
	40-GUIDANCE AND COUNSELLING	2,625	0	2,625
**********	TOTAL(MH)	2,35,39,943	18,30,600	2,53,70,543
******************************	TOTAL(DDO)	5,57,91,262	49,68,979	6,07,60,241

		HEADMASTER,GOVERNMENT HIGH SCHOOL MALIKPUR	2202	01-GOVERNMENT ARTS COLLEGES	2,46,370	0	2,46,370	
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	79,27,794	12,77,378	92,05,172	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL MALIKPUR	2202	01-GUIDANCE AND COUNSELLING	2,404	0	2,404
				01-INSPECTION	91,276	0	91,276
				30-GOVERNMENT AID TO PRIMARY SCHOOLS	49,200	0	49,200
				40-GUIDANCE AND COUNSELLING	2,625	0	2,625

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	TOTAL(MH)		83,19,669	12,77,378	95,97,047
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TOTAL(DDO)			83,19,669	12,77,378	95,97,047
HEADMASTER,GOVERNMENT HIGH SCHOOL MALPUR ARKAN	2202	01-GOVERNMENT ARTS COLLEGES	5,58,824	2,95,016	8,53,840
		01-GOVERNMENT PRIMARY SCHOOLS	88,99,710	0	88,99,710
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	70,00,956	5,24,256	75,25,212
		01-GUIDANCE AND COUNSELLING	2,404	0	2,404
		01-INSPECTION	72,364	0	72,364
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	73,200	0	73,200

40-GUIDANCE AND COUNSELLING	2,625	0	2,625
98-COMPUTERIZATION IN THE STAE	1,34,980	0	1,34,980
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TOTAL(MH)	1,67,45,063	8,19,272	1,75,64,335

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,67,45,063	8,19,272	1,75,64,335
		HEADMASTER,GOVERNMENT HIGH SCHOOL MANAK KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,36,62,492	12,11,916	1,48,74,408

		AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	2,374	0	2,374
		40-GUIDANCE AND COUNSELLING	2,591	0	2,591
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TOTAL(MH)			3,04,12,520	20,31,188	3,24,43,708
2235	03-REIMBURSEMEN	T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,71,856	0	2,71,856
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TOTAL(MH)			2,71,856	0	2,71,856
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TOTAL(DDO)			3,06,84,376	20,31,188	3,27,15,564

		HEADMASTER,GOVERNMENT HIGH SCHOOL MANDHALI	2202	01-GOVERNMENT ARTS COLLEGES	5,000	0	5,000
				01-GOVERNMENT PRIMARY SCHOOLS	81,405	0	81,405
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	81,41,164	6,25,247	87,66,411
				01-GUIDANCE AND COUNSELLING	2,404	0	2,404

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL MANDHALI	2202	01-INSPECTION	1,22,344	0	1,22,344
				30-GOVERNMENT AID TO PRIMARY	22,200	0	22,200

		SCHOOLS			
		40-GUIDANCE AND COUNSELLING	2,625	0	2,625
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	TOTAL(MH)		83,77,142	6,25,247	90,02,389
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TOTAL(DDO)			83,77,142	6,25,247	90,02,389
HEADMASTER,GOVERNMENT HIGH SCHOOL MASITPUR KOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,11,98,477	10,11,596	1,22,10,073
		01-GUIDANCE AND COUNSELLING	2,374	0	2,374
		40-GUIDANCE AND COUNSELLING	2,591	0	2,591
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	TOTAL(MH)		1,12,03,442	10,11,596	1,22,15,038

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TOTAL(DDO)					1,12,03,442	10,11,596	1,22,15,038
HEADMASTER,GOVERNMENT HIGH SCHOOL MEHLI	2202	01-GOVERNMENT PRIMARY SCHOOLS			46,482	81,40,124	81,86,606
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,19,38,578	9,70,520	1,29,09,098
		01-GUIDANCE AND COUNSELLING			2,404	0	2,404

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL MEHLI	2202	01-INSPECTION	4,699	0	4,699
				30-GOVERNMENT	19,800	0	19,800

		AID TO PRIMARY SCHOOLS			
		40-GUIDANCE AND COUNSELLING	2,625	0	2,625
	**********		----------	----------	----------
	TOTAL(MH)		1,20,14,588	91,10,644	2,11,25,232
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TOTAL(DDO)			1,20,14,588	91,10,644	2,11,25,232
HEADMASTER,GOVERNMENT HIGH SCHOOL MIANI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,81,34,114	15,49,272	1,96,83,386
		01-GUIDANCE AND COUNSELLING	2,374	0	2,374
		40-GUIDANCE AND COUNSELLING	2,591	0	2,591
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	TOTAL(MH)		1,81,39,079	15,49,272	1,96,88,351

2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,000	79,474	91,474
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TOTAL(MH)		12,000	79,474	91,474

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TOTAL(DDO)		1,81,51,079	16,28,746	1,97,79,825
HEADMASTER,GOVERNMENT HIGH SCHOOL MUKERIAN	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3,53,20,374	33,16,932	3,86,37,306

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL MUKERIAN	2202	01-GUIDANCE AND COUNSELLING	2,374	0	2,374
				40-GUIDANCE AND COUNSELLING	2,591	0	2,591
			**********		----------	----------	----------
			TOTAL(MH)		3,53,25,339	33,16,932	3,86,42,271
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,98,534	0	1,98,534

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TOTAL(MH)		3,98,534	0	3,98,534	
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TOTAL(DDO)		3,57,23,873	33,16,932	3,90,40,805	
HEADMASTER,GOVERNMENT HIGH SCHOOL NANGAL ISHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	85,65,222	8,07,875	93,73,097
		01-GUIDANCE AND COUNSELLING	2,373	0	2,373
		40-GUIDANCE AND COUNSELLING	2,593	0	2,593
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		85,70,188	8,07,875	93,78,063
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL NANGAL ISHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28,864	56,255	85,119
			**********				
			TOTAL(MH)		85,99,052	8,64,130	94,63,182
			**********				
			TOTAL(DDO)		85,99,052	8,64,130	94,63,182
		HEADMASTER,GOVERNMENT HIGH SCHOOL NIGHI	2202	01-GOVERNMENT ARTS COLLEGES	3,07,728	0	3,07,728
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,08,56,939	10,32,154	1,18,89,093
				01-GUIDANCE AND	2,404	0	2,404

COUNSELLING					
29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB			3,000	0	3,000
30-GOVERNMENT AID TO PRIMARY SCHOOLS			30,600	0	30,600
40-GUIDANCE AND COUNSELLING			2,625	0	2,625
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TOTAL(MH)			1,12,03,296	10,32,154	1,22,35,450
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TOTAL(DDO)			1,12,03,296	10,32,154	1,22,35,450
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	5,16,455	0	5,16,455

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL PANIALI KALAN		ARTS COLLEGES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL PANIALI KALAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	17,15,584	2,033	17,17,617
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,01,06,460	9,36,506	1,10,42,966
				01-GUIDANCE AND COUNSELLING	2,404	0	2,404
				01-INSPECTION	570	76,522	77,092
				40-GUIDANCE AND COUNSELLING	2,625	0	2,625
			**********		----------	----------	----------
			TOTAL(MH)		1,23,44,098	10,15,061	1,33,59,159
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TOTAL(DDO)					1,23,44,098	10,15,061	1,33,59,159

HEADMASTER,GOVERNMENT HIGH SCHOOL PASSI KANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,14,96,169	11,09,651	1,26,05,820
		01-GUIDANCE AND COUNSELLING	2,373	0	2,373
		29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	1,02,000	0	1,02,000
		40-GUIDANCE AND COUNSELLING	2,592	0	2,592
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		TOTAL(MH)	1,16,03,134	11,09,651	1,27,12,785
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TOTAL(DDO)			1,16,03,134	11,09,651	1,27,12,785

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL PATIAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37,58,242	3,39,444	40,97,686
				01-GUIDANCE AND COUNSELLING	2,373	0	2,373
				40-GUIDANCE AND COUNSELLING	2,593	0	2,593
			**********		----------	----------	----------
			TOTAL(MH)		1,53,66,342	14,49,095	1,68,15,437
		**********			----------	----------	----------
		TOTAL(DDO)			1,53,66,342	14,49,095	1,68,15,437
		HEADMASTER,GOVERNMENT HIGH	2202	01-ASSISTANCE	1,17,239	0	1,17,239

SCHOOL PHARALA	TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT			
	01-GOVERNMENT ARTS COLLEGES	1,12,200	0	1,12,200
	01-GOVERNMENT PRIMARY SCHOOLS	1,13,044	0	1,13,044
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,43,01,644	13,97,845	1,56,99,489
	01-GUIDANCE AND COUNSELLING	2,404	0	2,404
	01-INSPECTION	12,456	0	12,456
	40-GUIDANCE AND COUNSELLING	2,625	0	2,625
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TOTAL(MH)		1,46,61,612	13,97,845	1,60,59,457

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,46,61,612	13,97,845	1,60,59,457
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL POJEWAL	2202	01-GOVERNMENT PRIMARY SCHOOLS	55,93,322	1,65,341	57,58,663
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,76,30,706	16,17,392	1,92,48,098
				01-GUIDANCE AND COUNSELLING	2,404	0	2,404
				28-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS	2,24,910	0	2,24,910

		ROOMS WITH E-CONTENT			
		29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	8,000	0	8,000
		40-GUIDANCE AND COUNSELLING	2,625	0	2,625
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TOTAL(MH)			3,81,23,579	31,80,578	4,13,04,157
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TOTAL(DDO)			3,81,23,579	31,80,578	4,13,04,157
HEADMASTER,GOVERNMENT HIGH SCHOOL RAIL MAJARA	2202	01-GOVERNMENT ARTS COLLEGES	1,12,200	0	1,12,200
		01-GOVERNMENT PRIMARY SCHOOLS	10,22,000	0	10,22,000
		01-GOVERNMENT SECONDARY	2,01,51,141	18,59,707	2,20,10,848

SCHOOLS SPORTS

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL RAIL MAJARA	2202	01-GUIDANCE AND COUNSELLING	2,404	0	2,404
				30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	64,250	0	64,250
				40-GUIDANCE AND COUNSELLING	2,625	0	2,625
			**********		----------	----------	----------
			TOTAL(MH)		2,13,54,620	18,59,707	2,32,14,327
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TOTAL(DDO)			2,13,54,620	18,59,707	2,32,14,327
HEADMASTER,GOVERNMENT HIGH SCHOOL RAITAINDA	2202	01-GOVERNMENT ARTS COLLEGES	4,67,258	0	4,67,258
		01-GOVERNMENT PRIMARY SCHOOLS	54,47,846	0	54,47,846
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,08,26,426	11,49,402	1,19,75,828
		01-GUIDANCE AND COUNSELLING	2,404	0	2,404
		01-INSPECTION	62,024	0	62,024
		40-GUIDANCE AND COUNSELLING	2,625	0	2,625
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	TOTAL(MH)		1,68,08,583	11,49,402	1,79,57,985
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TOTAL(DDO)			1,68,08,583	11,49,402	1,79,57,985

		HEADMASTER,GOVERNMENT HIGH SCHOOL RAKHRAN DHAHA	2202	01-GOVERNMENT ARTS COLLEGES	11,430	0	11,430
				01-GOVERNMENT PRIMARY SCHOOLS	10,03,868	0	10,03,868

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL RAKHRAN DHAHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	86,58,738	7,20,468	93,79,206
				01-GUIDANCE AND COUNSELLING	2,404	0	2,404
				40-GUIDANCE AND COUNSELLING	2,625	0	2,625
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	TOTAL(MH)		96,79,065	7,20,468	1,03,99,533
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TOTAL(DDO)			96,79,065	7,20,468	1,03,99,533
HEADMASTER,GOVERNMENT HIGH SCHOOL RANWAL BHULAKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,28,36,288	10,95,672	1,39,31,960
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	TOTAL(MH)		1,28,36,288	10,95,672	1,39,31,960
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,79,793	2,54,640	4,34,433
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	TOTAL(MH)		1,79,793	2,54,640	4,34,433
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TOTAL(DDO)			1,30,16,081	13,50,312	1,43,66,393
HEADMASTER,GOVERNMENT HIGH SCHOOL SAHAB PUR	2202	01-GOVERNMENT ARTS COLLEGES	5,000	0	5,000
		01-GOVERNMENT PRIMARY SCHOOLS	17,15,584	0	17,15,584

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL SAHAB PUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	58,24,614	4,83,812	63,08,426
				01-GUIDANCE AND COUNSELLING	2,404	0	2,404
				40-GUIDANCE AND COUNSELLING	2,625	0	2,625

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	TOTAL(MH)		75,50,227	4,83,812	80,34,039
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TOTAL(DDO)			75,50,227	4,83,812	80,34,039
HEADMASTER,GOVERNMENT HIGH SCHOOL SAHLON	2202	01-GOVERNMENT ARTS COLLEGES	2,78,796	1,12,200	3,90,996
		01-GOVERNMENT PRIMARY SCHOOLS	53,03,158	2,690	53,05,848
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,79,57,042	18,78,379	1,98,35,421
		01-GUIDANCE AND COUNSELLING	1,949	455	2,404
		40-GUIDANCE AND COUNSELLING	2,075	550	2,625
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	TOTAL(MH)		2,35,43,020	19,94,274	2,55,37,294

**********					2,35,43,020	19,94,274	2,55,37,294
TOTAL(DDO)							
HEADMASTER,GOVERNMENT HIGH SCHOOL SAID PUR KALAN		2202	01-GOVERNMENT ARTS COLLEGES		2,78,796	0	2,78,796
			01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		68,57,269	11,08,939	79,66,208

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL SAID PUR KALAN	2202	01-GUIDANCE AND COUNSELLING	0	2,404	2,404
				40-GUIDANCE AND COUNSELLING	0	2,625	2,625

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	TOTAL(MH)		71,36,065	11,13,968	82,50,033
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TOTAL(DDO)			71,36,065	11,13,968	82,50,033
HEADMASTER,GOVERNMENT HIGH SCHOOL SANAWA	2202	01-GOVERNMENT ARTS COLLEGES	0	12,870	12,870
		01-GOVERNMENT PRIMARY SCHOOLS	6,83,500	0	6,83,500
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	83,71,149	6,68,414	90,39,563
		01-GUIDANCE AND COUNSELLING	2,404	0	2,404
		01-INSPECTION	72,364	0	72,364
		30-VOCATIONALIZATION AND SKILL ORIENTATION	60,000	0	60,000

				PROGRAMMES			
				40-GUIDANCE AND COUNSELLING	2,625	0	2,625
			**********		----------	----------	----------
			TOTAL(MH)		91,92,042	6,81,284	98,73,326
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TOTAL(DDO)					91,92,042	6,81,284	98,73,326
HEADMASTER,GOVERNMENT HIGH SCHOOL SANDHWAN	2202	01-GOVERNMENT ARTS COLLEGES			0	58,116	58,116

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL SANDHWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,61,67,703	14,70,279	1,76,37,982

		01-GUIDANCE AND COUNSELLING	4,353	0	4,353
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	22,800	0	22,800
		30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	7,500	0	7,500
		40-GUIDANCE AND COUNSELLING	2,625	0	2,625
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	TOTAL(MH)		1,62,04,981	15,28,395	1,77,33,376
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TOTAL(DDO)			1,62,04,981	15,28,395	1,77,33,376
HEADMASTER,GOVERNMENT HIGH SCHOOL SANGO KATRALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,94,04,519	18,93,365	2,12,97,884

				01-GUIDANCE AND COUNSELLING	2,374	0	2,374	
				40-GUIDANCE AND COUNSELLING	2,591	0	2,591	
			**********		----------	----------	----------	
			TOTAL(MH)		1,94,09,484	18,93,365	2,13,02,849	
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TOTAL(DDO)					1,94,09,484	18,93,365	2,13,02,849	
	HEADMASTER,GOVERNMENT HIGH SCHOOL SARHALA RANUAN	2202	01-GOVERNMENT SECONDARY	45,64,675	3,42,221	49,06,896		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL SARHALA RANUAN	2202	01-GUIDANCE AND COUNSELLING	2,404	0	2,404
				01-INSPECTION	1,38,189	0	1,38,189
				40-GUIDANCE AND COUNSELLING	2,625	0	2,625
			**********		----------	----------	----------
			TOTAL(MH)		47,07,893	3,42,221	50,50,114
		**********			----------	----------	----------
		TOTAL(DDO)			47,07,893	3,42,221	50,50,114
		HEADMASTER,GOVERNMENT HIGH SCHOOL SURA PUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	35,024	9,92,800	10,27,824
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,22,27,874	11,88,352	1,34,16,226
				01-GUIDANCE AND COUNSELLING	2,404	0	2,404

				40-GUIDANCE AND COUNSELLING	2,625	0	2,625
			**********		----------	----------	----------
			TOTAL(MH)		1,22,67,927	21,81,152	1,44,49,079
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TOTAL(DDO)					1,22,67,927	21,81,152	1,44,49,079
HEADMASTER,GOVERNMENT HIGH SCHOOL TAGGER KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,21,52,432	11,13,246	1,32,65,678
				01-GUIDANCE AND COUNSELLING	2,374	0	2,374

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	40-GUIDANCE AND	2,591	0	2,591

DEPARTMENT OF EDUCATION, SCHOOL TAGGER KALAN

PUNJAB

COUNSELLING

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TOTAL(MH)		1,21,57,397	11,13,246	1,32,70,643	
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,730	0	14,730	
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TOTAL(MH)		14,730	0	14,730	
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TOTAL(DDO)		1,21,72,127	11,13,246	1,32,85,373	
HEADMASTER,GOVERNMENT HIGH SCHOOL TAHLI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	51,44,554	5,03,604	56,48,158

	01-GUIDANCE AND COUNSELLING	2,374	0	2,374	
	40-GUIDANCE AND COUNSELLING	2,591	0	2,591	
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TOTAL(MH)		51,49,519	5,03,604	56,53,123	
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21,625	0	21,625	
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TOTAL(MH)		21,625	0	21,625	
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TOTAL(DDO)		51,71,144	5,03,604	56,74,748	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL TAKARLA	2202	01-GOVERNMENT ARTS COLLEGES	93,440	0	93,440
				01-GOVERNMENT PRIMARY SCHOOLS	9,34,400	0	9,34,400
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	56,97,746	5,58,534	62,56,280
				01-GUIDANCE AND COUNSELLING	2,404	0	2,404
				01-INSPECTION	0	63,712	63,712
				40-GUIDANCE AND COUNSELLING	2,625	0	2,625
			**********		----------	----------	----------
			TOTAL(MH)		67,30,615	6,22,246	73,52,861
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TOTAL(DDO)			67,30,615	6,22,246	73,52,861
HEADMASTER,GOVERNMENT HIGH SCHOOL THOPIA	2202	01-GOVERNMENT ARTS COLLEGES	18,037	0	18,037
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,87,34,716	16,59,864	2,03,94,580
		01-GUIDANCE AND COUNSELLING	0	2,404	2,404
		01-INSPECTION	72,364	0	72,364
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	18,000	0	18,000
		40-GUIDANCE AND COUNSELLING	0	2,625	2,625
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	TOTAL(MH)		1,88,43,117	16,64,893	2,05,08,010

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,88,43,117	16,64,893	2,05,08,010
		HEADMASTER,GOVERNMENT HIGH SCHOOL(BOYS), KISHANPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,01,89,440	0	1,01,89,440
				01-GUIDANCE AND COUNSELLING	451	0	451
				02-DIRECTION-STAFF OF FIELD OFFICES	1,50,756	0	1,50,756
				40-GUIDANCE AND COUNSELLING	1,090	0	1,090

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	TOTAL(MH)		2,91,84,854	16,64,893	3,08,49,747
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TOTAL(DDO)			2,91,84,854	16,64,893	3,08,49,747
HEADMASTER,GOVERNMENT HIGH SCHOOL(BOYS), MADHAKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,74,68,057	8,67,412	2,83,35,469
		40-GUIDANCE AND COUNSELLING	2,602	0	2,602
	**********		----------	----------	----------
	TOTAL(MH)		2,74,70,659	8,67,412	2,83,38,071
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TOTAL(DDO)			2,74,70,659	8,67,412	2,83,38,071
HEADMASTER,GOVERNMENT HIGH SCHOOL(GIRLS), DAKHA	2202	01-GOVERNMENT SECONDARY	1,85,25,093	17,31,124	2,02,56,217

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL(GIRLS), DAKHA	2202	01-GUIDANCE AND COUNSELLING	4,984	0	4,984
			**********		----------	----------	----------
			TOTAL(MH)		1,85,30,077	17,31,124	2,02,61,201
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,42,745	1,74,443	5,17,188
			**********		----------	----------	----------
			TOTAL(MH)		3,42,745	1,74,443	5,17,188

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TOTAL(DDO)			1,88,72,822	19,05,567	2,07,78,389
HEADMASTER,GOVERNMENT HIGH SCHOOL(GIRLS), DHARAMKOT	2202	01-DIRECTION AND ADMINISTRATION	69,288	0	69,288
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	68,33,735	0	68,33,735
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	TOTAL(MH)		69,03,023	0	69,03,023
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TOTAL(DDO)			69,03,023	0	69,03,023
HEADMASTER,GOVERNMENT HIGH SCHOOL,	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,54,40,939	1,00,44,135	11,54,85,074

				01-GUIDANCE AND COUNSELLING	11,905	0	11,905	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL,	2202	40-GUIDANCE AND COUNSELLING	17,984	0	17,984
			**********		10,54,70,828	1,00,44,135	11,55,14,963
			TOTAL(MH)				
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,63,799	0	4,63,799
				98-COMPUTERIZATION IN THE	600	0	600

		STATE			
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	TOTAL(MH)		4,64,399	0	4,64,399
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TOTAL(DDO)			10,59,35,227	1,00,44,135	11,59,79,362
HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTHARI	2202	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	1,15,980	0	1,15,980
		01-GOVERNMENT PRIMARY SCHOOLS	35,400	0	35,400
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,39,55,950	11,00,298	1,50,56,248
		40-GUIDANCE AND COUNSELLING	4,984	0	4,984

			**********		----------	----------	----------
			TOTAL(MH)		1,41,12,314	11,00,298	1,52,12,612

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTHARI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,00,414	13,296	1,13,710
			**********		----------	----------	----------
			TOTAL(MH)		1,00,414	13,296	1,13,710
		**********			----------	----------	----------
		TOTAL(DDO)			1,42,12,728	11,13,594	1,53,26,322
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	37,64,754	0	37,64,754

SCHOOL, AAIWAL	PRIMARY SCHOOLS			
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	92,98,185	8,07,334	1,01,05,519
	28-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E-CONTENT	4,66,000	0	4,66,000
	29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	9,000	0	9,000
	40-GUIDANCE AND COUNSELLING	0	4,984	4,984
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TOTAL(MH)		1,35,37,939	8,12,318	1,43,50,257

**********						1,35,37,939	8,12,318	1,43,50,257
TOTAL(DDO)								
		HEADMASTER,GOVERNMENT HIGH SCHOOL, ACHHARWAL	2202	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS		1,47,993	0	1,47,993

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BY EDUCATION DEPARTMENT			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ACHHARWAL	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,43,711	0	1,43,711
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31,22,878	0	31,22,878

		01-INSPECTION	46,888	0	46,888
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	TOTAL(MH)		34,61,470	0	34,61,470
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TOTAL(DDO)			34,61,470	0	34,61,470
HEADMASTER,GOVERNMENT HIGH SCHOOL, ADAMPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	43,75,130	4,71,168	48,46,298
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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	TOTAL(MH)		43,80,110	4,71,168	48,51,278
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TOTAL(DDO)			43,80,110	4,71,168	48,51,278

	HEADMASTER,GOVERNMENT HIGH SCHOOL, AGAMPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	14,01,600	5,02,500	19,04,100
			01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,56,41,414	14,58,410	1,70,99,824
			01-GUIDANCE AND COUNSELLING	2,382	0	2,382

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, AGAMPUR	2202	40-GUIDANCE AND COUNSELLING	2,602	0	2,602
			**********				
			TOTAL(MH)		1,70,47,998	19,60,910	1,90,08,908
			2235	03-REIMBURSEMEN	2,57,953	12,921	2,70,874

		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
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	TOTAL(MH)		2,57,953	12,921	2,70,874
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TOTAL(DDO)			1,73,05,951	19,73,831	1,92,79,782
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	8,46,23,126	78,20,026	9,24,43,152
SCHOOL, AHEMDPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	19,936	0	19,936
		COUNSELLING			
		40-GUIDANCE AND	14,949	4,983	19,932
		COUNSELLING			
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	TOTAL(MH)		8,46,58,011	78,25,009	9,24,83,020

2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	10,500	10,500		
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TOTAL(MH)			0	10,500	10,500		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			8,46,58,011	78,35,509	9,24,93,520
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,93,06,652	17,26,853	2,10,33,505

SCHOOL, AHMEDPUR		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	1,821	610	2,431
		40-GUIDANCE AND COUNSELLING	3,110	653	3,763
	**********		----------	----------	----------
	TOTAL(MH)		1,93,11,583	17,38,616	2,10,50,199
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,03,399	0	5,03,399
	**********		----------	----------	----------
	TOTAL(MH)		5,03,399	0	5,03,399
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TOTAL(DDO)			10,44,72,993	95,63,625	11,40,36,618

HEADMASTER,GOVERNMENT HIGH SCHOOL, AJIT GILL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,53,09,614	20,17,855	3,73,27,469
		40-GUIDANCE AND COUNSELLING	1,090	0	1,090
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	TOTAL(MH)		3,53,10,704	20,17,855	3,73,28,559

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,53,10,704	20,17,855	3,73,28,559
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, AJNODA, NABHA	2202	01-GOVERNMENT SECONDARY	2,27,66,870	20,37,582	2,48,04,452

PUNJAB			SCHOOLS SPORTS AND YOUTH SERVICES			
			40-GUIDANCE AND COUNSELLING	4,985	0	4,985
		**********	----------	----------	----------	
		TOTAL(MH)		5,80,82,559	40,55,437	6,21,37,996
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	TOTAL(DDO)			5,80,82,559	40,55,437	6,21,37,996
	HEADMASTER,GOVERNMENT HIGH SCHOOL, AKHARA	2202	01-GOVERNMENT ARTS COLLEGES	8,64,692	0	8,64,692
			01-GOVERNMENT PRIMARY SCHOOLS	86,19,140	0	86,19,140
			01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,94,57,073	13,79,736	2,08,36,809
			01-INSPECTION	1,92,730	0	1,92,730
			40-GUIDANCE AND	4,984	0	4,984

				COUNSELLING			
			**********		----------	----------	----------
			TOTAL(MH)		2,91,38,619	13,79,736	3,05,18,355
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TOTAL(DDO)					2,91,38,619	13,79,736	3,05,18,355
HEADMASTER,GOVERNMENT HIGH SCHOOL, AKLIA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,82,92,330	16,77,005	1,99,69,335
			01-GUIDANCE AND COUNSELLING		2,380	0	2,380

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, AKLIA KALAN	2202	40-GUIDANCE AND COUNSELLING	2,600	0	2,600

PUNJAB

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TOTAL(MH)		1,82,97,310	16,77,005	1,99,74,315
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,21,135	0	1,21,135
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TOTAL(MH)		3,21,135	0	3,21,135
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TOTAL(DDO)		1,86,18,445	16,77,005	2,02,95,450

HEADMASTER,GOVERNMENT HIGH SCHOOL, AMARGARH KALER	2202	01-GOVERNMENT ARTS COLLEGES	2,17,886	0	2,17,886
		01-GOVERNMENT PRIMARY SCHOOLS	34,92,308	0	34,92,308
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	94,94,629	5,56,062	1,00,50,691
		01-INSPECTION	46,888	0	46,888
		29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	13,078	0	13,078

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, AMARGARH KALER	TOTAL(MH)			1,32,64,789	5,56,062	1,38,20,851
		**********				----------	----------	----------
		TOTAL(DDO)				1,32,64,789	5,56,062	1,38,20,851
		HEADMASTER,GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT		9,22,346	0	9,22,346
				01-GOVERNMENT ARTS COLLEGES		2,39,810	0	2,39,810
				01-GOVERNMENT PRIMARY SCHOOLS		1,19,25,858	0	1,19,25,858
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		4,60,26,868	39,53,926	4,99,80,794

	SERVICES			
	01-INSPECTION	1,13,212	0	1,13,212
	40-GUIDANCE AND COUNSELLING	4,984	0	4,984
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TOTAL(MH)		7,24,97,867	45,09,988	7,70,07,855
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,56,209	0	1,56,209
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TOTAL(MH)		1,56,209	0	1,56,209
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TOTAL(DDO)		7,26,54,076	45,09,988	7,71,64,064

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ANDLU	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1,41,636	0	1,41,636
				01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	1,82,035	0	1,82,035
				01-GOVERNMENT ARTS COLLEGES	7,05,510	0	7,05,510
				01-GOVERNMENT PRIMARY SCHOOLS	91,778	0	91,778
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,84,70,656	12,05,938	1,96,76,594

		01-INSPECTION	32,630	0	32,630
		40-GUIDANCE AND COUNSELLING	4,984	0	4,984
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TOTAL(MH)			1,97,85,438	12,05,938	2,09,91,376
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19,009	0	19,009
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	TOTAL(MH)		19,009	0	19,009
	**********		----------	----------	----------
	TOTAL(DDO)		9,23,02,314	57,15,926	9,80,18,240
HEADMASTER,GOVERNMENT HIGH SCHOOL, APRA	2202	01-GOVERNMENT ARTS COLLEGES	2,78,796	0	2,78,796

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, APRA	2202	01-GOVERNMENT PRIMARY SCHOOLS	6,747	0	6,747
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,81,592	0	7,81,592
				29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	27,556	0	27,556
			**********		----------	----------	----------
			TOTAL(MH)		10,94,691	0	10,94,691
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TOTAL(DDO)					10,94,691	0	10,94,691

HEADMASTER,GOVERNMENT HIGH SCHOOL, ASAFWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,79,06,592	11,89,684	1,90,96,276
		01-GUIDANCE AND COUNSELLING	2,381	0	2,381
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	1,46,400	0	1,46,400
		40-GUIDANCE AND COUNSELLING	5,750	0	5,750
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TOTAL(MH)			1,80,61,123	11,89,684	1,92,50,807
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	51,492	0	51,492

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ASAFWALA	TOTAL(MH)		51,492	0	51,492
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	TOTAL(DDO)				1,81,12,615	11,89,684	1,93,02,299
	HEADMASTER,GOVERNMENT HIGH SCHOOL, ASAR PUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		2,01,63,171	18,96,840	2,20,60,011
			01-GUIDANCE AND COUNSELLING		4,985	0	4,985

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TOTAL(MH)			2,02,19,648	18,96,840	2,21,16,488
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		2,99,118	0	2,99,118
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TOTAL(MH)			2,99,118	0	2,99,118
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TOTAL(DDO)			3,85,79,889	30,86,524	4,16,66,413
HEADMASTER,GOVERNMENT HIGH SCHOOL, ATHOLA	2202	01-GOVERNMENT ARTS COLLEGES	2,90,278	1,32,768	4,23,046
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,84,07,941	34,11,328	5,18,19,269
		01-GUIDANCE AND	9,965	4,983	14,948

COUNSELLING

29-SCHEME FOR 0 24,078 24,078

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ATHOLA	2202	30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	33,750	0	33,750
				40-GUIDANCE AND COUNSELLING	17,442	0	17,442
				66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS -	1,18,066	12,000	1,30,066

		ESTABLISHING			
		SMART SCHOOLS			
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	TOTAL(MH)		4,88,77,442	35,85,157	5,24,62,599
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TOTAL(DDO)			4,88,77,442	35,85,157	5,24,62,599
HEADMASTER,GOVERNMENT HIGH SCHOOL, ATIANA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	79,529	0	79,529
		01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	1,80,285	0	1,80,285
		01-GOVERNMENT ARTS COLLEGES	8,01,596	0	8,01,596

				01-GOVERNMENT	88,21,707	0	88,21,707
				PRIMARY SCHOOLS			
				01-GOVERNMENT	68,22,872	0	68,22,872
				SECONDARY			
				SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ATIANA	2202	01-INSPECTION	2,25,360	0	2,25,360
			**********		----------	----------	----------
			TOTAL(MH)		1,69,31,349	0	1,69,31,349
			**********		----------	----------	----------
			TOTAL(DDO)		1,69,31,349	0	1,69,31,349

HEADMASTER,GOVERNMENT HIGH SCHOOL, ATLA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,54,30,041	19,50,290	2,73,80,331
		01-GUIDANCE AND COUNSELLING	4,818	481	5,299
		40-GUIDANCE AND COUNSELLING	3,013	0	3,013
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	TOTAL(MH)		2,54,37,872	19,50,771	2,73,88,643
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	8,392	8,392
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	TOTAL(MH)		0	8,392	8,392
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	TOTAL(DDO)				2,54,37,872	19,59,163	2,73,97,035
	HEADMASTER,GOVERNMENT HIGH SCHOOL, ATTOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		2,97,58,314	28,92,360	3,26,50,674

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ATTOWAL	2202	01-GUIDANCE AND COUNSELLING	2,373	0	2,373
				40-GUIDANCE AND COUNSELLING	2,593	0	2,593
			**********				
			TOTAL(MH)		2,97,63,280	28,92,360	3,26,55,640
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TOTAL(DDO)			2,97,63,280	28,92,360	3,26,55,640
HEADMASTER,GOVERNMENT HIGH SCHOOL, AULAKH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,07,47,459	18,82,560	3,26,30,019
		01-GUIDANCE AND COUNSELLING	5,222	0	5,222
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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TOTAL(MH)			3,07,55,281	18,82,560	3,26,37,841
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,15,651	25,545	1,41,196
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TOTAL(MH)			1,15,651	25,545	1,41,196

**********					3,08,70,932	19,08,105	3,27,79,037
TOTAL(DDO)							
HEADMASTER,GOVERNMENT HIGH SCHOOL, AYALI KALAN	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT			39,40,395	0	39,40,395

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, AYALI KALAN	2202	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	3,53,263	0	3,53,263
				01-GOVERNMENT ARTS COLLEGES	7,53,480	0	7,53,480

	01-GOVERNMENT PRIMARY SCHOOLS	1,97,822	0	1,97,822
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,89,26,312	22,07,232	3,11,33,544
	01-GUIDANCE AND COUNSELLING	4,984	0	4,984
	01-INSPECTION	1,60,100	0	1,60,100
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TOTAL(MH)		3,43,36,356	22,07,232	3,65,43,588
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38,598	18,205	56,803
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TOTAL(MH)		38,598	18,205	56,803

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TOTAL(DDO)					3,43,74,954	22,25,437	3,66,00,391
HEADMASTER,GOVERNMENT HIGH SCHOOL, BABLAUR	2202	01-GOVERNMENT ARTS COLLEGES			0	14,310	14,310
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			3,17,05,655	52,63,125	3,69,68,780

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BABLAUR	2202	01-GUIDANCE AND COUNSELLING	6,229	0	6,229
				15-VOCATIONALIZATION AND SKILL ORIENTATION	0	7,920	7,920

		PROGRAMMES			
		40-GUIDANCE AND COUNSELLING	15,198	0	15,198
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	8,000	6,000	14,000
**********		TOTAL(MH)	3,17,35,082	52,91,355	3,70,26,437
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TOTAL(DDO)			3,17,35,082	52,91,355	3,70,26,437
HEADMASTER,GOVERNMENT HIGH SCHOOL, BACHHOANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,47,64,422	21,95,732	2,69,60,154
		01-GUIDANCE AND	1,858	1,104	2,962

		COUNSELLING					
		40-GUIDANCE AND COUNSELLING			2,203	669	2,872
		**********			----------	----------	----------
		TOTAL(MH)			2,47,68,483	21,97,505	2,69,65,988
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			2,21,485	0	2,21,485
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,21,485	0	2,21,485
EDUCATION	SECRETARY TO GOVERNMENT,	**********			----------	----------	----------

DEPARTMENT OF EDUCATION,

PUNJAB

	TOTAL(DDO)			2,49,89,968	21,97,505	2,71,87,473
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,80,91,524	0	2,80,91,524
			01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,01,50,048	8,09,922	1,09,59,970
			01-GUIDANCE AND COUNSELLING	4,310	0	4,310
			01-INSPECTION	1,70,792	0	1,70,792
			01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	96,740	0	96,740
			40-GUIDANCE AND COUNSELLING	2,600	0	2,600

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TOTAL(MH)					3,87,37,499	8,09,922	3,95,47,421
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				66,852	0	66,852
**********					----------	----------	----------
TOTAL(MH)					66,852	0	66,852
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TOTAL(DDO)					6,35,72,834	30,07,427	6,65,80,261

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	0	98,736	98,736

DEPARTMENT OF EDUCATION, SCHOOL, BADWA, NURPUR BEDI

PUNJAB

	PRIMARY SCHOOLS			
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,15,48,573	10,13,560	1,25,62,133
	01-GUIDANCE AND COUNSELLING	2,382	0	2,382
	40-GUIDANCE AND COUNSELLING	2,602	0	2,602
**********		----------	----------	----------
TOTAL(MH)		1,16,20,409	11,12,296	1,27,32,705
2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,	2,00,000	0	2,00,000

		GOVERNMENT					
		SERVANTS ETC.					
		DYING IN					
		HARNESS					
		03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			32,601	0	32,601
**********					2,42,601	0	2,42,601
TOTAL(MH)							
**********					7,53,68,992	41,19,723	7,94,88,715
TOTAL(DDO)							
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAGHANA		2202	01-GOVERNMENT SECONDARY	2,34,77,280	17,72,414	2,52,49,694

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS SPORTS AND YOUTH SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAGHANA	2202	40-GUIDANCE AND COUNSELLING	11,211	0	11,211
			**********				
			TOTAL(MH)		2,34,88,491	17,72,414	2,52,60,905
		**********					
		TOTAL(DDO)			2,34,88,491	17,72,414	2,52,60,905
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BAGLI KALAN	2202	01-GOVERNMENT ARTS COLLEGES	21,816	0	21,816
				01-GOVERNMENT PRIMARY SCHOOLS	1,78,21,997	0	1,78,21,997
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,04,42,480	15,40,750	2,19,83,230

		01-GUIDANCE AND COUNSELLING	4,984	0	4,984
		01-INSPECTION	9,880	0	9,880
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	TOTAL(MH)		3,83,01,157	15,40,750	3,98,41,907
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TOTAL(DDO)			3,83,01,157	15,40,750	3,98,41,907
HEADMASTER,GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,78,17,444	18,82,547	1,96,99,991
		01-GUIDANCE AND COUNSELLING	2,372	0	2,372
		40-GUIDANCE AND COUNSELLING	2,593	0	2,593

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN	TOTAL(MH)		1,78,22,409	18,82,547	1,97,04,956
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,175	65,446	76,621
			**********				
			TOTAL(MH)		1,78,33,584	19,47,993	1,97,81,577
**********							
TOTAL(DDO)					1,78,33,584	19,47,993	1,97,81,577
HEADMASTER,GOVERNMENT HIGH SCHOOL, BAKARPUR			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	3,57,682	0	3,57,682

		AND YOUTH			
		SERVICES			
**********		----------	----------	----------	
TOTAL(MH)			3,57,682	0	3,57,682
2235	03-REIMBURSEMEN		1,08,094	0	1,08,094
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
**********		----------	----------	----------	
TOTAL(MH)			1,08,094	0	1,08,094
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TOTAL(DDO)			4,65,776	0	4,65,776
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,30,05,024	9,30,718	1,39,35,742
SCHOOL, BAKHSHIWALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAKHSHIWALA	2202	01-GUIDANCE AND COUNSELLING	4,973	972	5,945
				40-GUIDANCE AND COUNSELLING	3,931	649	4,580
			**********		----------	----------	----------
			TOTAL(MH)		1,30,13,928	9,32,339	1,39,46,267
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48,545	21,420	69,965
			**********		----------	----------	----------
			TOTAL(MH)		48,545	21,420	69,965

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TOTAL(DDO)			1,30,62,473	9,53,759	1,40,16,232
HEADMASTER,GOVERNMENT HIGH SCHOOL, BALBERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,58,24,855	23,85,164	2,82,10,019
		01-GUIDANCE AND COUNSELLING	4,985	0	4,985
	**********		----------	----------	----------
	TOTAL(MH)		2,58,29,840	23,85,164	2,82,15,004
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TOTAL(DDO)			2,58,29,840	23,85,164	2,82,15,004
HEADMASTER,GOVERNMENT HIGH SCHOOL, BALIAN WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	67,43,291	2,61,992	70,05,283

				01-GUIDANCE AND COUNSELLING	482	482	964

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BALIAN WALI	2202	40-GUIDANCE AND COUNSELLING	1,300	410	1,710
		**********			----------	----------	----------
		TOTAL(MH)			67,45,073	2,62,884	70,07,957
		**********			----------	----------	----------
		TOTAL(DDO)			67,45,073	2,62,884	70,07,957
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BALLOH	2202	01-GOVERNMENT PRIMARY SCHOOLS	9,940	0	9,940
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,29,88,910	13,17,354	1,43,06,264

		AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		1,30,03,830	13,17,354	1,43,21,184
2235	03-REIMBURSEMEN	T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,375	0	11,375
	**********		----------	----------	----------
	TOTAL(MH)		11,375	0	11,375
**********			----------	----------	----------
TOTAL(DDO)			1,30,15,205	13,17,354	1,43,32,559
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	92,320	0	92,320

SCHOOL, BAMIAL SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		92,320	0	92,320
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAMIAL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16,079	0	16,079
			**********		----------	----------	----------
			TOTAL(MH)		16,079	0	16,079
		**********			----------	----------	----------

TOTAL(DDO)			1,08,399	0	1,08,399
HEADMASTER,GOVERNMENT HIGH SCHOOL, BANDER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,61,34,877	24,000	1,61,58,877
		40-GUIDANCE AND COUNSELLING	0	2,056	2,056
**********		----------	----------	----------	----------
TOTAL(MH)			1,61,34,877	26,056	1,61,60,933
**********		----------	----------	----------	----------
TOTAL(DDO)			1,61,34,877	26,056	1,61,60,933
HEADMASTER,GOVERNMENT HIGH SCHOOL, BANDIAL	2202	01-DIRECTION AND ADMINISTRATION	49,100	0	49,100
		01-GOVERNMENT PRIMARY SCHOOLS	40,140	0	40,140
		01-GOVERNMENT	8,64,720	0	8,64,720

				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES				
			**********		----------	----------	----------	
			TOTAL(MH)		9,53,960	0	9,53,960	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BANDIAL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	53,174	0	53,174
			**********		----------	----------	----------
			TOTAL(MH)		53,174	0	53,174
		**********			----------	----------	----------

TOTAL(DDO)			10,07,134	0	10,07,134
HEADMASTER,GOVERNMENT HIGH SCHOOL, BANDIWALA	2202	01-DIRECTION AND ADMINISTRATION	3,67,404	0	3,67,404
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,74,14,619	14,32,204	1,88,46,823
		01-GUIDANCE AND COUNSELLING	2,381	0	2,381
		02-DIRECTION-ST AFF OF FIELD OFFICES	3,11,584	0	3,11,584
		40-GUIDANCE AND COUNSELLING	5,205	0	5,205
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TOTAL(MH)			1,81,01,193	14,32,204	1,95,33,397
	2235	03-REIMBURSEMEN	1,75,206	1,79,813	3,55,019

		T OF MEDICAL					
		CHARGES TO					
		PUNJAB					
		GOVERNMENT					
		PENSIONERS					
	**********				----------	----------	----------
	TOTAL(MH)				1,75,206	1,79,813	3,55,019

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,82,76,399	16,12,017	1,98,88,416
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BANERA KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,35,81,027	11,48,968	1,47,29,995

		SERVICES			
		01-GUIDANCE AND COUNSELLING	4,985	0	4,985
	**********		----------	----------	----------
	TOTAL(MH)		1,37,61,218	13,28,781	1,50,89,999
**********			----------	----------	----------
TOTAL(DDO)			3,18,62,411	27,60,985	3,46,23,396
HEADMASTER,GOVERNMENT HIGH SCHOOL, BANI LODHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,65,80,740	15,96,021	1,81,76,761
		01-GUIDANCE AND COUNSELLING	3,005	0	3,005
		40-GUIDANCE AND COUNSELLING	2,056	0	2,056
	**********		----------	----------	----------
	TOTAL(MH)		1,65,85,801	15,96,021	1,81,81,822

			2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,22,230	81,290	6,03,520
			**********		----------	----------	----------
			TOTAL(MH)		5,22,230	81,290	6,03,520
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,71,08,031	16,77,311	1,87,85,342
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BANWALA HANWATA	2202	01-GOVERNMENT ARTS COLLEGES	58,348	0	58,348
				01-GOVERNMENT SECONDARY	2,15,00,114	19,90,143	2,34,90,257

	SCHOOLS SPORTS AND YOUTH SERVICES			
	01-GUIDANCE AND COUNSELLING	4,762	0	4,762
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	26,400	0	26,400
	40-GUIDANCE AND COUNSELLING	3,145	0	3,145
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TOTAL(MH)		2,21,14,999	20,71,433	2,41,86,432
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,27,358	15,700	1,43,058
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TOTAL(MH)		1,27,358	15,700	1,43,058

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TOTAL(DDO)					3,88,28,158	36,83,154	4,25,11,312
HEADMASTER,GOVERNMENT HIGH SCHOOL, BARAN	2202		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		3,50,71,932	29,02,417	3,79,74,349
			01-GUIDANCE AND COUNSELLING		4,985	0	4,985
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,50,76,917	29,02,417	3,79,79,334
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	******************************			----------	----------	----------

TOTAL(DDO)			3,50,76,917	29,02,417	3,79,79,334
HEADMASTER,GOVERNMENT HIGH SCHOOL, BAREWAL	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	10,08,249	0	10,08,249
		01-GOVERNMENT ARTS COLLEGES	10,08,012	0	10,08,012
		01-GOVERNMENT PRIMARY SCHOOLS	8,53,000	0	8,53,000
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,04,07,658	23,59,498	3,27,67,156
		01-GUIDANCE AND COUNSELLING	4,984	0	4,984
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TOTAL(MH)			6,83,58,820	52,61,915	7,36,20,735

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TOTAL(DDO)					6,83,58,820	52,61,915	7,36,20,735
HEADMASTER,GOVERNMENT HIGH SCHOOL, BARSALPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS			34,472	0	34,472
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			73,69,623	5,79,188	79,48,811
		01-GUIDANCE AND COUNSELLING			2,382	0	2,382

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BARSALPUR	2202	40-GUIDANCE AND COUNSELLING	2,602	0	2,602

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TOTAL(MH)			74,09,079	5,79,188	79,88,267
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	44,833	44,833
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TOTAL(MH)			0	44,833	44,833
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TOTAL(DDO)			74,09,079	6,24,021	80,33,100
HEADMASTER,GOVERNMENT HIGH SCHOOL, BASSI GULAM HUSSAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,98,68,803	18,60,247	2,17,29,050
		01-GUIDANCE AND COUNSELLING	2,372	0	2,372

		40-GUIDANCE AND COUNSELLING	2,593	0	2,593		
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	TOTAL(MH)		1,98,73,768	18,60,247	2,17,34,015		
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	62,353	62,353		
		**********	----------	----------	----------		
		TOTAL(MH)	0	62,353	62,353		
		**********	----------	----------	----------		
		TOTAL(DDO)	1,98,73,768	19,22,600	2,17,96,368		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BASSI JALAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,92,04,660	16,92,109	2,08,96,769
				01-GUIDANCE AND COUNSELLING	2,374	0	2,374
				40-GUIDANCE AND COUNSELLING	2,591	0	2,591
			**********		----------	----------	----------
			TOTAL(MH)		1,92,09,625	16,92,109	2,09,01,734
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,51,422	0	7,51,422
			**********		----------	----------	----------
			TOTAL(MH)		7,51,422	0	7,51,422

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TOTAL(DDO)					1,99,61,047	16,92,109	2,16,53,156
HEADMASTER,GOVERNMENT HIGH SCHOOL, BASSIAN BET	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT			17,91,093	0	17,91,093
		01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT			4,50,773	0	4,50,773
		01-GOVERNMENT ARTS COLLEGES			14,800	0	14,800
		01-GOVERNMENT PRIMARY SCHOOLS			62,289	0	62,289

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BASSIAN BET	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,33,90,441	9,81,778	1,43,72,219
				01-GUIDANCE AND COUNSELLING	4,984	0	4,984
			**********		----------	----------	----------
			TOTAL(MH)		1,57,14,380	9,81,778	1,66,96,158
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42,785	0	42,785
			**********		----------	----------	----------
			TOTAL(MH)		42,785	0	42,785
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TOTAL(DDO)			1,57,57,165	9,81,778	1,67,38,943
HEADMASTER,GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL	2202	01-GOVERNMENT ARTS COLLEGES	6,17,394	0	6,17,394
		01-GOVERNMENT PRIMARY SCHOOLS	20,007	0	20,007
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,42,54,985	47,93,769	5,90,48,754
		01-GUIDANCE AND COUNSELLING	4,984	0	4,984
		01-INSPECTION	32,630	0	32,630
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	TOTAL(MH)		5,49,30,000	47,93,769	5,97,23,769
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	1,70,421	71,430	2,41,851

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,70,421	71,430	2,41,851
		**********			----------	----------	----------
		TOTAL(DDO)			5,51,00,421	48,65,199	5,99,65,620
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BASTI BAWKHAL	2202	01-GOVERNMENT ARTS COLLEGES	60,000	0	60,000
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,91,44,665	25,75,775	2,17,20,440
				01-GUIDANCE AND COUNSELLING	13,703	0	13,703

13-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E-CONTENT	0	4,68,000	4,68,000
29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	0	38,600	38,600
30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	35,865	35,865
40-GUIDANCE AND COUNSELLING	6,228	0	6,228
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING	3,700	31,000	34,700

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SMART SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,92,28,296	31,49,240	2,23,77,536
		**********			----------	----------	----------
		TOTAL(DDO)			1,92,28,296	31,49,240	2,23,77,536
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAZIDPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,23,264	0	1,23,264
			**********		----------	----------	----------
			TOTAL(MH)		1,23,264	0	1,23,264
		**********			----------	----------	----------

TOTAL(DDO)			1,23,264	0	1,23,264
HEADMASTER,GOVERNMENT HIGH SCHOOL, BEGOWAL	2202	01-GOVERNMENT ARTS COLLEGES	3,51,650	0	3,51,650
		01-GOVERNMENT PRIMARY SCHOOLS	43,993	0	43,993
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,68,31,755	14,06,501	1,82,38,256
		40-GUIDANCE AND COUNSELLING	4,984	0	4,984
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TOTAL(MH)			1,72,32,382	14,06,501	1,86,38,883
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,53,221	1,98,429	3,51,650

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			TOTAL(MH)			1,53,221	1,98,429	3,51,650

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION DEPARTMENT, PUNJAB	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,73,85,603	16,04,930	1,89,90,533
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHAK BODLA	2202	01-DIRECTION AND ADMINISTRATION	3,11,584	0	3,11,584
				01-GOVERNMENT ARTS COLLEGES	1,12,200	0	1,12,200
				01-GOVERNMENT SECONDARY	2,17,61,833	16,36,932	2,33,98,765

		SCHOOLS SPORTS AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	4,311	0	4,311
		40-GUIDANCE AND COUNSELLING	3,145	0	3,145
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TOTAL(MH)			2,23,46,294	18,35,361	2,41,81,655
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TOTAL(DDO)			3,95,78,676	32,41,862	4,28,20,538
HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHBALPUR KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,08,50,108	8,51,046	1,17,01,154
		01-GUIDANCE AND COUNSELLING	0	1,943	1,943
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TOTAL(MH)			1,08,50,108	8,52,989	1,17,03,097

			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	49,306	0	49,306	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		49,306	0	49,306
			**********		----------	----------	----------
			TOTAL(DDO)		1,08,99,414	8,52,989	1,17,52,403
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHLAKHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,75,33,821	16,64,748	1,91,98,569

		SERVICES			
		01-GUIDANCE AND COUNSELLING	2,374	0	2,374
		40-GUIDANCE AND COUNSELLING	2,591	0	2,591
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TOTAL(MH)			1,75,38,786	16,64,748	1,92,03,534
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TOTAL(DDO)			1,75,38,786	16,64,748	1,92,03,534
HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHNI CHUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	47,54,129	16,12,644	63,66,773
		01-GUIDANCE AND COUNSELLING	2,126	0	2,126
		40-GUIDANCE AND COUNSELLING	649	0	649

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			TOTAL(MH)		47,56,904	16,12,644	63,69,548
			**********		----------	----------	----------
			TOTAL(DDO)		47,56,904	16,12,644	63,69,548

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BER KALAN	2202	01-GOVERNMENT ARTS COLLEGES	1,60,704	0	1,60,704
				01-GOVERNMENT PRIMARY SCHOOLS	32,90,812	0	32,90,812
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,37,98,899	11,89,796	1,49,88,695

		40-GUIDANCE AND COUNSELLING	4,984	0	4,984
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	TOTAL(MH)		1,72,55,399	11,89,796	1,84,45,195
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,61,852	0	1,61,852
	**********		----------	----------	----------
	TOTAL(MH)		1,61,852	0	1,61,852
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	TOTAL(DDO)		1,74,17,251	11,89,796	1,86,07,047

HEADMASTER,GOVERNMENT HIGH SCHOOL, BHADAS	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	1,92,167	1,92,167

			01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		2,89,00,362	11,59,554	3,00,59,916
			40-GUIDANCE AND COUNSELLING		6,228	0	6,228
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,89,06,590	13,51,721	3,02,58,311
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHADAS	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,75,343	0	2,75,343

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	TOTAL(MH)		2,91,81,933	13,51,721	3,05,33,654
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TOTAL(DDO)			2,91,81,933	13,51,721	3,05,33,654
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAGPUR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	36,04,312	0	36,04,312
		01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	4,50,773	0	4,50,773
		01-GOVERNMENT ARTS COLLEGES	7,98,176	0	7,98,176
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,19,07,894	11,31,930	1,30,39,824

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

				SERVICES			
				01-GUIDANCE AND COUNSELLING	4,984	0	4,984
			**********		----------	----------	----------
			TOTAL(MH)		1,67,66,139	11,31,930	1,78,98,069
		**********			----------	----------	----------
		TOTAL(DDO)			1,67,66,139	11,31,930	1,78,98,069

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,23,88,204	9,05,798	1,32,94,002
				01-GUIDANCE AND COUNSELLING	2,925	0	2,925

		40-GUIDANCE AND COUNSELLING	3,114	0	3,114
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TOTAL(MH)			1,23,94,243	9,05,798	1,33,00,041
2235		04-LEGAL AID TO THE POOR	15,191	0	15,191
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TOTAL(MH)			15,191	0	15,191
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TOTAL(DDO)			1,24,09,434	9,05,798	1,33,15,232
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAMIRI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,19,56,768	20,48,224	2,40,04,992
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380

	40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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TOTAL(MH)		2,19,61,748	20,48,224	2,40,09,972
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAMIRI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	2,73,347	0	2,73,347

PENSIONERS

	**********		0	0	0
	TOTAL(MH)		4,73,347	0	4,73,347
********************************			0	0	0
TOTAL(DDO)			2,24,35,095	20,48,224	2,44,83,319
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAMMI PURA	2202	01-GOVERNMENT ARTS COLLEGES	1,68,300	0	1,68,300
		01-GOVERNMENT PRIMARY SCHOOLS	34,89,468	0	34,89,468
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	56,96,845	4,91,254	61,88,099
		40-GUIDANCE AND COUNSELLING	4,984	0	4,984
	**********		0	0	0
	TOTAL(MH)		93,59,597	4,91,254	98,50,851

			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,18,296	29,372	2,47,668
			**********		----------	----------	----------
			TOTAL(MH)		2,18,296	29,372	2,47,668
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TOTAL(DDO)					95,77,893	5,20,626	1,00,98,519
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS		1,93,29,265	17,56,814	2,10,86,079

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANA	2202	01-GUIDANCE AND COUNSELLING	2,365	0	2,365
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		1,93,34,230	17,56,814	2,10,91,044
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16,750	0	16,750
			**********		----------	----------	----------
			TOTAL(MH)		16,750	0	16,750
**********					----------	----------	----------
TOTAL(DDO)					1,93,50,980	17,56,814	2,11,07,794
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANDAL LUMP		2202	01-GOVERNMENT ARTS COLLEGES		34,631	0	34,631

				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,78,14,644	25,85,517	2,04,00,161
				01-GUIDANCE AND COUNSELLING	3,738	0	3,738
				29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	0	33,750	33,750
				40-GUIDANCE AND COUNSELLING	8,721	0	8,721
				66-FINANCIAL SUPPORT FOR UP	23,000	11,000	34,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS			
			**********	TOTAL(MH)	1,78,84,734	26,30,267	2,05,15,001
********				TOTAL(DDO)	1,78,84,734	26,30,267	2,05,15,001
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANI ARYAN	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1,83,684	0	1,83,684
				01-GOVERNMENT ARTS COLLEGES	1,67,633	0	1,67,633
				01-GOVERNMENT PRIMARY SCHOOLS	26,276	0	26,276
				01-GOVERNMENT	6,48,739	0	6,48,739

		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		10,26,332	0	10,26,332
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TOTAL(DDO)			10,26,332	0	10,26,332
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANI SHALU	2202	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	58,615	0	58,615
		01-GOVERNMENT ARTS COLLEGES	3,74,640	0	3,74,640
		01-GOVERNMENT	32,86,030	0	32,86,030

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANI SHALU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	50,21,664	6,02,348	56,24,012
				01-GUIDANCE AND COUNSELLING	0	4,984	4,984
				01-INSPECTION	1,13,212	0	1,13,212
			**********		----------	----------	----------
			TOTAL(MH)		88,54,161	6,07,332	94,61,493
		**********			----------	----------	----------
		TOTAL(DDO)			88,54,161	6,07,332	94,61,493
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANOLANGA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION	3,95,000	5,00,951	8,95,951

		DEPARTMENT			
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,19,38,002	8,90,666	2,28,28,668
		01-GUIDANCE AND COUNSELLING	0	4,984	4,984
	**********		----------	----------	----------
	TOTAL(MH)		2,23,33,002	13,96,601	2,37,29,603
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	63,708	0	63,708
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	TOTAL(MH)		63,708	0	63,708
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,23,96,710	13,96,601	2,37,93,311
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANTURA	2202	01-GOVERNMENT ARTS COLLEGES	93,509	0	93,509
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,57,45,662	21,61,698	1,79,07,360
				01-GUIDANCE AND COUNSELLING	2,491	0	2,491
				40-GUIDANCE AND COUNSELLING	4,983	0	4,983
				66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT	9,000	21,000	30,000

		SCHOOLS - ESTABLISHING SMART SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		1,59,19,353	21,82,698	1,81,02,051
**********			----------	----------	----------
TOTAL(DDO)			3,82,52,355	35,79,299	4,18,31,654
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAPPAL RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,59,47,207	14,49,329	1,73,96,536
		40-GUIDANCE AND COUNSELLING	4,985	0	4,985
	**********		----------	----------	----------
	TOTAL(MH)		1,59,52,192	14,49,329	1,74,01,521
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	81,670	24,700	1,06,370

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
		**********		TOTAL(MH)	81,670	24,700	1,06,370
		**********		TOTAL(DDO)	1,60,33,862	14,74,029	1,75,07,891
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHARI PNECHAN, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,09,32,046	19,39,480	2,28,71,526
				40-GUIDANCE AND COUNSELLING	4,985	0	4,985

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TOTAL(MH)			2,09,37,031	19,39,480	2,28,76,511
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		55,127	0	55,127
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TOTAL(MH)			55,127	0	55,127
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TOTAL(DDO)			2,09,92,158	19,39,480	2,29,31,638
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHARROWAL KALAN	2202	01-GOVERNMENT ARTS COLLEGES	2,39,810	0	2,39,810
		01-GOVERNMENT PRIMARY SCHOOLS	1,85,913	0	1,85,913
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS	80,40,033	7,17,952	87,57,985

AND YOUTH

SERVICES

40-GUIDANCE AND 4,984 0 4,984

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COUNSELLING			
			**********		----------	----------	----------
			TOTAL(MH)		84,70,740	7,17,952	91,88,692
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHARROWAL KALAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,055	51,741	65,796
			**********		----------	----------	----------
			TOTAL(MH)		14,055	51,741	65,796

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TOTAL(DDO)			84,84,795	7,69,693	92,54,488
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHATNURA	2202	01-GOVERNMENT ARTS COLLEGES	53,568	1,960	55,528
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	94,64,140	6,81,510	1,01,45,650
		01-GUIDANCE AND COUNSELLING	2,963	0	2,963
		40-GUIDANCE AND COUNSELLING	4,983	0	4,983
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	0	8,000	8,000
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TOTAL(MH)			95,25,654	6,91,470	1,02,17,124

**********							
TOTAL(DDO)					95,25,654	6,91,470	1,02,17,124

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHATWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,08,75,356	10,17,640	1,18,92,996
				01-GUIDANCE AND COUNSELLING	3,006	0	3,006
				40-GUIDANCE AND COUNSELLING	2,056	0	2,056
		**********					
		TOTAL(MH)			1,08,80,418	10,17,640	1,18,98,058

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TOTAL(DDO)			1,08,80,418	10,17,640	1,18,98,058
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHEEN	2202	01-GOVERNMENT ARTS COLLEGES	4,955	23,296	28,251
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	88,71,567	9,95,802	98,67,369
		01-GUIDANCE AND COUNSELLING	1,245	0	1,245
		29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	0	28,450	28,450
		40-GUIDANCE AND COUNSELLING	2,244	0	2,244
		66-FINANCIAL SUPPORT FOR UP	3,000	0	3,000

KEEPING OF

GOVERNMENT

SCHOOLS -

ESTABLISHING

SMART SCHOOLS

**********			
TOTAL(MH)	88,83,011	10,47,548	99,30,559

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHEEN	2235	04-LEGAL AID TO THE POOR	1,103	0	1,103
			**********				
			TOTAL(MH)		88,84,114	10,47,548	99,31,662
		********************************					
		TOTAL(DDO)			88,84,114	10,47,548	99,31,662

HEADMASTER,GOVERNMENT HIGH SCHOOL, BHIKKHOWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	91,11,443	8,47,931	99,59,374
		01-GUIDANCE AND COUNSELLING	1,930	0	1,930
		40-GUIDANCE AND COUNSELLING	2,060	0	2,060
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	TOTAL(MH)		91,15,433	8,47,931	99,63,364
	2235	04-LEGAL AID TO THE POOR	5,93,838	0	5,93,838
	**********		----------	----------	----------
	TOTAL(MH)		5,93,838	0	5,93,838
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TOTAL(DDO)			97,09,271	8,47,931	1,05,57,202

	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOMA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,09,87,939	19,03,489	2,28,91,428
			01-GUIDANCE AND COUNSELLING	2,390	0	2,390
			40-GUIDANCE AND COUNSELLING	2,600	0	2,600

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOMA	TOTAL(MH)		2,09,92,929	19,03,489	2,28,96,418
			2235	02-EX-GRATIA PAYMENTS TO	2,00,000	0	2,00,000

		FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
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TOTAL(MH)			2,11,92,929	19,03,489	2,30,96,418
**********		----------	----------	----------	
TOTAL(DDO)			2,11,92,929	19,03,489	2,30,96,418
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOPAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,70,53,595	14,68,200	1,85,21,795
		01-GUIDANCE AND COUNSELLING	2,980	0	2,980
		40-GUIDANCE AND COUNSELLING	2,605	0	2,605
**********		----------	----------	----------	
TOTAL(MH)			1,70,59,180	14,68,200	1,85,27,380

		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	81,895	0	81,895
		**********		----------	----------	----------
		TOTAL(MH)		81,895	0	81,895
		**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,71,41,075	14,68,200	1,86,09,275
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHULLA RAI	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	1,25,630	0	1,25,630

		EDUCATION DEPARTMENT			
		01-GOVERNMENT	3,54,47,692	17,99,162	3,72,46,854
		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	4,984	0	4,984
	**********		----------	----------	----------
	TOTAL(MH)		3,56,60,201	17,99,162	3,74,59,363
2235		03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	36,963	36,963
	**********		----------	----------	----------
	TOTAL(MH)		0	36,963	36,963
**********			----------	----------	----------

TOTAL(DDO)					5,27,19,381	33,04,325	5,60,23,706
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHULLAR	2202		01-GOVERNMENT ARTS COLLEGES		1,30,090	0	1,30,090
			01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		1,75,93,470	19,76,024	1,95,69,494
			01-GUIDANCE AND COUNSELLING		4,757	1,246	6,003
			66-FINANCIAL SUPPORT FOR UP		46,000	8,000	54,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING			

				SMART SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,77,74,317	19,85,270	1,97,59,587
		********************************			----------	----------	----------
		TOTAL(DDO)			1,77,74,317	19,85,270	1,97,59,587
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHUMADDI	2202	01-GOVERNMENT ARTS COLLEGES	1,94,310	0	1,94,310
				01-GOVERNMENT PRIMARY SCHOOLS	35,400	0	35,400
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	99,02,348	9,68,374	1,08,70,722
				40-GUIDANCE AND COUNSELLING	4,984	0	4,984
			**********		----------	----------	----------
			TOTAL(MH)		1,01,37,042	9,68,374	1,11,05,416

		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29,999	0	29,999	
		**********		----------	----------	----------	
		TOTAL(MH)		29,999	0	29,999	
**********				----------	----------	----------	
TOTAL(DDO)				1,01,67,041	9,68,374	1,11,35,415	
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHUNDER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,20,08,009	13,56,677	1,33,64,686	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHUNDER	2202	01-GUIDANCE AND COUNSELLING	2,817	594	3,411
				40-GUIDANCE AND COUNSELLING	2,597	1,164	3,761
			**********		----------	----------	----------
			TOTAL(MH)		1,20,13,423	13,58,435	1,33,71,858
		**********			----------	----------	----------
		TOTAL(DDO)			1,20,13,423	13,58,435	1,33,71,858
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BINAHERI, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,68,29,553	16,03,156	1,84,32,709
				40-GUIDANCE AND COUNSELLING	4,985	0	4,985
			**********		----------	----------	----------
			TOTAL(MH)		1,68,34,538	16,03,156	1,84,37,694

		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,37,934	68,029	10,05,963
			39-CREATION OF VICTIM COMPENSATION FUND	2,00,000	0	2,00,000
		**********		----------	----------	----------
		TOTAL(MH)		11,37,934	68,029	12,05,963
		**********		----------	----------	----------
		TOTAL(DDO)		1,79,72,472	16,71,185	1,96,43,657
	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	86,14,310	0	86,14,310

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		SCHOOL, BINJAL		PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BINJAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,00,04,950	7,30,432	1,07,35,382
				40-GUIDANCE AND COUNSELLING	4,984	0	4,984
			**********				
			TOTAL(MH)		1,86,24,244	7,30,432	1,93,54,676
		**********					
		TOTAL(DDO)			1,86,24,244	7,30,432	1,93,54,676
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BINJON	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	60,20,084	4,80,012	65,00,096
				01-GUIDANCE AND COUNSELLING	2,374	0	2,374

	40-GUIDANCE AND COUNSELLING	2,591	0	2,591
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TOTAL(MH)		60,25,049	4,80,012	65,05,061
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	77,585	77,585
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TOTAL(MH)		0	77,585	77,585
**********		----------	----------	----------
TOTAL(DDO)		60,25,049	5,57,597	65,82,646
HEADMASTER,GOVERNMENT HIGH SCHOOL, BIRMI	2202 01-GOVERNMENT ARTS COLLEGES	1,50,000	0	1,50,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BIRMI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,14,84,797	11,36,994	1,26,21,791
				01-GUIDANCE AND COUNSELLING	4,984	0	4,984
			**********		----------	----------	----------
			TOTAL(MH)		1,16,39,781	11,36,994	1,27,76,775
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	15,994	15,994
			**********		----------	----------	----------
			TOTAL(MH)		0	15,994	15,994

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TOTAL(DDO)			1,16,39,781	11,52,988	1,27,92,769
HEADMASTER,GOVERNMENT HIGH SCHOOL, BISHNADI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,45,88,306	10,76,367	1,56,64,673
		01-GUIDANCE AND COUNSELLING	0	1,919	1,919
		40-GUIDANCE AND COUNSELLING	0	2,055	2,055
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TOTAL(MH)			1,45,88,306	10,80,341	1,56,68,647
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	12,311	12,311

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BISHNADI	TOTAL(MH)		0	12,311	12,311
		**********					
		TOTAL(DDO)			1,45,88,306	10,92,652	1,56,80,958
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BISSO CHAK	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,66,67,057	15,88,494	1,82,55,551
				01-GUIDANCE AND COUNSELLING	2,373	0	2,373
				40-GUIDANCE AND COUNSELLING	2,592	0	2,592

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	TOTAL(MH)		1,66,72,022	16,00,805	1,82,72,827
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TOTAL(DDO)			3,12,60,328	26,81,146	3,39,41,474
HEADMASTER,GOVERNMENT HIGH SCHOOL, BOHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,72,03,410	16,74,078	1,88,77,488
		01-GUIDANCE AND COUNSELLING	2,372	0	2,372
		40-GUIDANCE AND COUNSELLING	2,593	0	2,593
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	TOTAL(MH)		1,72,08,375	16,74,078	1,88,82,453
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TOTAL(DDO)			1,72,08,375	16,74,078	1,88,82,453

		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,86,53,740	1,06,200	1,87,59,940

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, BOPA RAI		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPA RAI	2202	01-GUIDANCE AND COUNSELLING	449	0	449
				40-GUIDANCE AND COUNSELLING	1,248	0	1,248
			********** TOTAL(MH)		1,86,55,437	1,06,200	1,87,61,637
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	11,291	0	11,291

		PUNJAB GOVERNMENT PENSIONERS			
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	TOTAL(MH)		11,291	0	11,291
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TOTAL(DDO)			1,86,66,728	1,06,200	1,87,72,928
HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPA RAI KHURD	2202	01-GOVERNMENT ARTS COLLEGES	90,000	0	90,000
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,54,77,328	14,70,267	1,69,47,595
		40-GUIDANCE AND COUNSELLING	4,984	0	4,984
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	TOTAL(MH)		1,55,72,312	14,70,267	1,70,42,579

			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	55,168	0	55,168

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		55,168	0	55,168
		**********			----------	----------	----------
		TOTAL(DDO)			1,56,27,480	14,70,267	1,70,97,747
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPARAI	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	62,191	62,191

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,78,43,186	27,79,567	4,06,22,753
		01-GUIDANCE AND COUNSELLING	7,365	0	7,365
		40-GUIDANCE AND COUNSELLING	6,335	6,231	12,566
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	TOTAL(MH)		3,78,56,886	28,47,989	4,07,04,875
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31,296	0	31,296
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	TOTAL(MH)		31,296	0	31,296
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		TOTAL(DDO)			3,78,88,182	28,47,989	4,07,36,171
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPARAI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,72,89,258	25,17,106	2,98,06,364

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPARAI KALAN	2202	01-GUIDANCE AND COUNSELLING	4,984	0	4,984
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		TOTAL(MH)			2,72,94,242	25,17,106	2,98,11,348
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	30,579	27,426	58,005

		GOVERNMENT PENSIONERS			
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	TOTAL(MH)		30,579	27,426	58,005
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TOTAL(DDO)			2,73,24,821	25,44,532	2,98,69,353
HEADMASTER,GOVERNMENT HIGH SCHOOL, BORA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,81,08,708	17,11,366	1,98,20,074
		01-GUIDANCE AND COUNSELLING	2,374	0	2,374
		40-GUIDANCE AND COUNSELLING	2,591	0	2,591
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	TOTAL(MH)		1,81,13,673	17,11,366	1,98,25,039
	2235	03-REIMBURSEMEN	40,211	40,335	80,546

		T OF MEDICAL					
		CHARGES TO					
		PUNJAB					
		GOVERNMENT					
		PENSIONERS					
		**********			----------	----------	----------
		TOTAL(MH)			40,211	40,335	80,546

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,81,53,884	17,51,701	1,99,05,585
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BRAHAMPURI	2202	01-GOVERNMENT ARTS COLLEGES	9,580	0	9,580
				01-GOVERNMENT	1,08,10,882	9,64,198	1,17,75,080

		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	4,984	0	4,984
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	TOTAL(MH)		1,08,65,657	10,04,533	1,18,70,190
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	70,192	90,553	1,60,745
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	TOTAL(MH)		70,192	90,553	1,60,745
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TOTAL(DDO)			2,90,49,522	28,06,452	3,18,55,974
HEADMASTER,GOVERNMENT HIGH	2202	01-ASSISTANCE	5,51,052	0	5,51,052

SCHOOL, BRAICH			TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT				
			01-GOVERNMENT ARTS COLLEGES		1,06,698	0	1,06,698
			01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		63,17,617	5,73,894	68,91,511

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BRAICH	2202	40-GUIDANCE AND COUNSELLING SERVICES	4,984	0	4,984
			********** TOTAL(MH)		69,80,351	5,73,894	75,54,245

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,25,313	0	1,25,313
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	TOTAL(MH)		1,25,313	0	1,25,313
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TOTAL(DDO)			71,05,664	5,73,894	76,79,558
HEADMASTER,GOVERNMENT HIGH SCHOOL, BRASS	2202	01-GOVERNMENT PRIMARY SCHOOLS	29,23,528	0	29,23,528
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,39,59,959	22,71,992	2,62,31,951
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380

		40-GUIDANCE AND COUNSELLING	2,600	0	2,600		
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	TOTAL(MH)		2,68,88,467	22,71,992	2,91,60,459		
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,000	0	11,000		
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			11,000	0	11,000
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			2,68,99,467	22,71,992	2,91,71,459
HEADMASTER,GOVERNMENT HIGH SCHOOL, BUANI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	86,90,434	9,11,748	96,02,182
		40-GUIDANCE AND COUNSELLING	4,984	0	4,984
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TOTAL(MH)			87,06,418	9,11,748	96,18,166
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	12,020	12,020
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TOTAL(MH)			0	12,020	12,020

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TOTAL(DDO)					3,55,94,885	31,95,760	3,87,90,645
HEADMASTER,GOVERNMENT HIGH SCHOOL, BURAJ HAKIMA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			90,11,848	9,17,372	99,29,220
		40-GUIDANCE AND COUNSELLING			4,984	0	4,984
	**********				----------	----------	----------
	TOTAL(MH)				90,16,832	9,17,372	99,34,204
	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB			29,215	0	29,215

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		29,215	0	29,215
			**********		----------	----------	----------
			TOTAL(DDO)		90,46,047	9,17,372	99,63,419
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BURAJ HARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,46,91,614	12,86,966	2,59,78,580
				01-GUIDANCE AND COUNSELLING	2,752	597	3,349
				40-GUIDANCE AND COUNSELLING	3,111	1,173	4,284
			**********		----------	----------	----------
			TOTAL(MH)		2,46,97,477	12,88,736	2,59,86,213
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TOTAL(DDO)			2,46,97,477	12,88,736	2,59,86,213
HEADMASTER,GOVERNMENT HIGH SCHOOL, BUREWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,92,84,997	27,06,856	3,19,91,853
		40-GUIDANCE AND COUNSELLING	8,515	0	8,515
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TOTAL(MH)			2,92,93,512	27,06,856	3,20,00,368
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TOTAL(DDO)			2,92,93,512	27,06,856	3,20,00,368
HEADMASTER,GOVERNMENT HIGH	2202	01-ASSISTANCE	11,85,000	0	11,85,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		SCHOOL, BUSSOWAL		TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BUSSOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,77,38,024	13,35,015	2,90,73,039
				01-GUIDANCE AND COUNSELLING	9,968	0	9,968
				40-GUIDANCE AND COUNSELLING	7,473	0	7,473
		**********		TOTAL(MH)	2,89,40,465	13,35,015	3,02,75,480
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,00,897	0	3,00,897

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	TOTAL(MH)		3,00,897	0	3,00,897
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TOTAL(DDO)			2,92,41,362	13,35,015	3,05,76,377
HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTA SINGH WALA RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,31,19,186	30,21,670	3,61,40,856
		01-GUIDANCE AND COUNSELLING	2,404	0	2,404
		40-GUIDANCE AND COUNSELLING	2,625	0	2,625
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	TOTAL(MH)		3,31,24,215	30,21,670	3,61,45,885

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			3,31,24,215	30,21,670	3,61,45,885
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTAHRI	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,18,608	0	1,18,608
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,16,40,351	12,35,144	1,28,75,495
				01-GUIDANCE AND COUNSELLING	4,984	0	4,984
		**********					
		TOTAL(MH)			4,48,88,158	42,56,814	4,91,44,972
			2235	03-REIMBURSEMENT OF MEDICAL	25,177	0	25,177

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
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	TOTAL(MH)		25,177	0	25,177
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TOTAL(DDO)			4,49,13,335	42,56,814	4,91,70,149
HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTALA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	1,88,574	1,88,574
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,81,13,203	15,85,153	1,96,98,356

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTALA	2202	01-GUIDANCE AND COUNSELLING	2,983	2,000	4,983
				40-GUIDANCE AND COUNSELLING	2,490	0	2,490
			**********		----------	----------	----------
			TOTAL(MH)		1,81,18,676	17,75,727	1,98,94,403
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TOTAL(DDO)					1,81,18,676	17,75,727	1,98,94,403
HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTANA			2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	6,29,451	6,29,451
				01-GOVERNMENT	1,64,48,731	6,17,463	1,70,66,194

		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		40-GUIDANCE AND COUNSELLING	2,245	0	2,245
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TOTAL(MH)			1,64,50,976	12,46,914	1,76,97,890
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TOTAL(DDO)			1,64,50,976	12,46,914	1,76,97,890
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAHLAN WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,88,76,420	27,23,564	2,15,99,984
		01-GUIDANCE AND COUNSELLING	2,497	481	2,978
		40-GUIDANCE AND COUNSELLING	4,147	0	4,147
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,88,83,064	27,24,045	2,16,07,109
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
	TOTAL(DDO)				1,88,83,064	27,24,045	2,16,07,109
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAINA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,78,40,273	11,11,008	1,89,51,281	
			01-GUIDANCE AND COUNSELLING	2,365	457	2,822	
			40-GUIDANCE AND COUNSELLING	2,600	0	2,600	

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TOTAL(MH)			3,67,28,302	38,35,510	4,05,63,812
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,71,118	0	2,71,118
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TOTAL(MH)			2,71,118	0	2,71,118
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TOTAL(DDO)			3,69,99,420	38,35,510	4,08,34,930
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,27,52,502	14,80,874	2,42,33,376
		01-GUIDANCE AND COUNSELLING	4,782	0	4,782

					02-DIRECTION-ST AFF OF FIELD	3,69,928	0	3,69,928

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH	2202	40-GUIDANCE AND COUNSELLING OFFICES	2,600	0	2,600
		**********		TOTAL(MH)	2,31,29,812	14,80,874	2,46,10,686
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	44,934	9,500	54,434
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	TOTAL(MH)		44,934	9,500	54,434
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TOTAL(DDO)			2,31,74,746	14,90,374	2,46,65,120
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAK RANUAN, BANGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,71,24,563	13,43,497	1,84,68,060
		30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	44,250	0	44,250
		40-GUIDANCE AND COUNSELLING	4,983	0	4,983
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	40,000	8,000	48,000

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			TOTAL(MH)		1,72,13,796	13,51,497	1,85,65,293	
			2235	03-REIMBURSEMEN	35,731	0	35,731	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		35,731	0	35,731
		********************************			----------	----------	----------
		TOTAL(DDO)			1,72,49,527	13,51,497	1,86,01,024
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	84,17,874	8,17,757	92,35,631

DEPARTMENT OF EDUCATION, SCHOOL, CHAKMAFI		SECONDARY			
PUNJAB		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	4,984	0	4,984
		COUNSELLING			
	**********		----------	----------	----------
	TOTAL(MH)		84,22,858	8,17,757	92,40,615
	2235	03-REIMBURSEMEN	5,207	36,816	42,023
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		5,207	36,816	42,023
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TOTAL(DDO)			84,28,065	8,54,573	92,82,638
HEADMASTER,GOVERNMENT HIGH	2202	01-ASSISTANCE	3,44,696	0	3,44,696
SCHOOL, CHAKOKI		TO AIDED			

				SECONDARY SCHOOLS BY EDUCATION DEPARTMENT				
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,76,54,177	8,54,356	1,85,08,533	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAKOKI	2202	01-GUIDANCE AND COUNSELLING	2,492	0	2,492
				40-GUIDANCE AND COUNSELLING	4,983	0	4,983
			**********		----------	----------	----------
			TOTAL(MH)		1,80,06,348	8,54,356	1,88,60,704

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TOTAL(DDO)			1,80,06,348	8,54,356	1,88,60,704
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHANGERI KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,800	0	7,800
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	TOTAL(MH)		7,800	0	7,800
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,890	0	7,890
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	TOTAL(MH)		7,890	0	7,890
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TOTAL(DDO)			15,690	0	15,690

	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHANGERWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,21,59,014	1,28,254	2,22,87,268
			01-GUIDANCE AND COUNSELLING	2,374	0	2,374

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHANGERWAN	2202	40-GUIDANCE AND COUNSELLING	2,591	0	2,591
			**********		----------	----------	----------
			TOTAL(MH)		2,21,63,979	1,28,254	2,22,92,233
		**********			----------	----------	----------
		TOTAL(DDO)			2,21,63,979	1,28,254	2,22,92,233

HEADMASTER,GOVERNMENT HIGH SCHOOL, CHANIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,12,45,806	6,27,056	1,18,72,862
		01-GUIDANCE AND COUNSELLING	4,983	0	4,983
		29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	92,250	0	92,250
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	11,800	21,000	32,800
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TOTAL(MH)			1,13,54,839	6,48,056	1,20,02,895

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TOTAL(DDO)					1,13,54,839	6,48,056	1,20,02,895
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHATHE WALA	2202	01-GOVERNMENT PRIMARY SCHOOLS			2,488	0	2,488
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,02,60,835	9,91,584	1,12,52,419

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHATHE WALA	2202	01-GUIDANCE AND COUNSELLING	0	2,380	2,380
				40-GUIDANCE AND COUNSELLING	0	2,600	2,600

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TOTAL(MH)			1,02,63,323	9,96,564	1,12,59,887
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		35,574	0	35,574
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TOTAL(MH)			35,574	0	35,574
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TOTAL(DDO)			1,02,98,897	9,96,564	1,12,95,461
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAUKI MAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19,569	0	19,569
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	TOTAL(MH)		19,569	0	19,569

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TOTAL(DDO)					19,569	0	19,569
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAUKIMAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	89,36,140	8,40,734	97,76,874		
		40-GUIDANCE AND COUNSELLING	4,984	0	4,984		
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	TOTAL(MH)		89,41,124	8,40,734	97,81,858		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAUKIMAN	2235	04-LEGAL AID TO THE POOR	6,668	0	6,668

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	TOTAL(MH)		6,668	0	6,668
	**********		----------	----------	----------
TOTAL(DDO)			89,47,792	8,40,734	97,88,526
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAWINDA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,00,86,317	9,42,559	1,10,28,876
		01-GUIDANCE AND COUNSELLING	2,381	0	2,381
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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	TOTAL(MH)		1,00,91,298	9,42,559	1,10,33,857
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF	2,00,000	0	2,00,000

		MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			59,010	0	59,010
	**********				2,59,010	0	2,59,010
		TOTAL(MH)					
	**********				1,03,50,308	9,42,559	1,12,92,867
		TOTAL(DDO)					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHEEMNA	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,18,508	0	1,18,508
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,01,26,385	9,47,366	1,10,73,751
				40-GUIDANCE AND COUNSELLING	4,984	0	4,984
			**********		----------	----------	----------
			TOTAL(MH)		1,02,49,877	9,47,366	1,11,97,243
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31,115	48,428	79,543
			**********		----------	----------	----------
			TOTAL(MH)		31,115	48,428	79,543

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TOTAL(DDO)					1,02,80,992	9,95,794	1,12,76,786
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHEHERU	2202		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT		0	1,92,167	1,92,167
			01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		1,94,27,150	18,10,389	2,12,37,539
			40-GUIDANCE AND COUNSELLING		7,475	2,491	9,966
		**********			----------	----------	----------
		TOTAL(MH)			1,94,34,625	20,05,047	2,14,39,672

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,94,34,625	20,05,047	2,14,39,672
		HEADMASTER,GOVERNMENT HIGH SCHOOL, CHHAJJLWAL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	77,314	77,314
		**********			----------	----------	----------
		TOTAL(MH)			1,94,34,625	20,82,361	2,15,16,986
		**********			----------	----------	----------
		TOTAL(DDO)			1,94,34,625	20,82,361	2,15,16,986
		HEADMASTER,GOVERNMENT HIGH SCHOOL, CHHAJWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	58,73,375	5,99,022	64,72,397

		SERVICES			
		40-GUIDANCE AND COUNSELLING	4,984	0	4,984
	**********		----------	----------	----------
	TOTAL(MH)		58,78,359	5,99,022	64,77,381
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TOTAL(DDO)			58,78,359	5,99,022	64,77,381
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHHANGALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,79,03,832	26,05,094	3,05,08,926
		01-GUIDANCE AND COUNSELLING	2,373	0	2,373
		40-GUIDANCE AND COUNSELLING	2,592	0	2,592

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		2,79,08,797	26,05,094	3,05,13,891
			TOTAL(MH)				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHHANGALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	60,050	60,050
			**********		0	60,050	60,050
			TOTAL(MH)				
		**********			2,79,08,797	26,65,144	3,05,73,941
		TOTAL(DDO)					
		HEADMASTER,GOVERNMENT HIGH SCHOOL, CHOWANI MOHALLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	69,05,501	6,67,922	75,73,423

		01-GUIDANCE AND COUNSELLING	4,984	0	4,984
	**********		----------	----------	----------
	TOTAL(MH)		69,10,485	6,67,922	75,78,407
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TOTAL(DDO)			69,10,485	6,67,922	75,78,407
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHUGHAN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	40,80,409	0	40,80,409
		02-DIRECTION-STAFF OF FIELD OFFICES	57,624	0	57,624
		40-GUIDANCE AND COUNSELLING	2,055	0	2,055
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	TOTAL(MH)		41,40,088	0	41,40,088

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			41,40,088	0	41,40,088
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)					
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DAD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,84,39,387	16,76,202	2,01,15,589
				01-GUIDANCE AND COUNSELLING	4,984	0	4,984
		**********			2,25,84,459	16,76,202	2,42,60,661
		TOTAL(MH)					

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TOTAL(DDO)			2,25,84,459	16,76,202	2,42,60,661
HEADMASTER,GOVERNMENT HIGH SCHOOL, DADIAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,02,59,258	10,42,670	1,13,01,928
		01-GUIDANCE AND COUNSELLING	2,373	0	2,373
		40-GUIDANCE AND COUNSELLING	2,592	0	2,592
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TOTAL(MH)			1,02,64,223	10,42,670	1,13,06,893
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,074	0	12,074
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TOTAL(MH)			12,074	0	12,074

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			1,02,76,297	10,42,670	1,13,18,967
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DADU MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,26,27,183	22,68,775	2,48,95,958
				01-GUIDANCE AND COUNSELLING	2,380	0	2,380
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600

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	TOTAL(MH)		2,26,44,237	22,68,775	2,49,13,012
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TOTAL(DDO)			3,29,08,460	33,11,445	3,62,19,905
HEADMASTER,GOVERNMENT HIGH SCHOOL, DADUWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,08,09,989	17,29,546	1,25,39,535
		40-GUIDANCE AND COUNSELLING	4,983	0	4,983
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	28,000	5,000	33,000
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	TOTAL(MH)		1,08,42,972	17,34,546	1,25,77,518

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		TOTAL(DDO)			1,08,42,972	17,34,546	1,25,77,518

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DAFTRIWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,66,51,161	16,13,678	1,82,64,839
				40-GUIDANCE AND COUNSELLING	4,985	0	4,985
		**********			----------	----------	----------
		TOTAL(MH)			2,74,99,118	33,48,224	3,08,47,342
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	87,492	0	87,492

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		87,492	0	87,492
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TOTAL(DDO)			2,75,86,610	33,48,224	3,09,34,834
HEADMASTER,GOVERNMENT HIGH SCHOOL, DAKHU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,07,688	42,012	25,49,700
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	TOTAL(MH)		25,07,688	42,012	25,49,700
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TOTAL(DDO)			25,07,688	42,012	25,49,700
HEADMASTER,GOVERNMENT HIGH SCHOOL, DALLA	2202	01-GOVERNMENT SECONDARY	1,21,02,368	11,38,820	1,32,41,188

					SCHOOLS SPORTS AND YOUTH SERVICES			
					40-GUIDANCE AND COUNSELLING	4,984	0	4,984

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DALLA	TOTAL(MH)		1,21,07,352	11,38,820	1,32,46,172
		******************************			----------	----------	----------
		TOTAL(DDO)			1,21,07,352	11,38,820	1,32,46,172
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DAROULI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,15,84,846	11,92,110	1,27,76,956

		AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	2,382	0	2,382
		40-GUIDANCE AND COUNSELLING	2,601	0	2,601
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TOTAL(MH)			2,36,97,181	23,30,930	2,60,28,111
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TOTAL(DDO)			2,36,97,181	23,30,930	2,60,28,111
HEADMASTER,GOVERNMENT HIGH SCHOOL, DASGRAIN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,37,40,287	23,97,929	2,61,38,216
		01-GUIDANCE AND COUNSELLING	2,382	0	2,382
		40-GUIDANCE AND COUNSELLING	2,601	0	2,601

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			TOTAL(MH)		2,37,45,270	23,97,929	2,61,43,199
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	4,02,177	0	4,02,177

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		4,02,177	0	4,02,177
		**********			----------	----------	----------
		TOTAL(DDO)			2,41,47,447	23,97,929	2,65,45,376
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, DATARPUR	2202	01-GOVERNMENT SECONDARY	2,98,65,779	28,65,732	3,27,31,511

PUNJAB		SCHOOLS SPORTS AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	2,374	0	2,374
		40-GUIDANCE AND COUNSELLING	2,591	0	2,591
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TOTAL(MH)			2,98,70,744	28,65,732	3,27,36,476
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TOTAL(DDO)			2,98,70,744	28,65,732	3,27,36,476
HEADMASTER,GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,00,979	4,89,352	29,90,331
		01-GUIDANCE AND COUNSELLING	4,983	0	4,983
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		TOTAL(MH)			25,05,962	4,89,352	29,95,314
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TOTAL(DDO)					25,05,962	4,89,352	29,95,314
HEADMASTER,GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			2,48,36,684	22,87,857	2,71,24,541

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA	2202	01-GUIDANCE AND COUNSELLING	0	2,380	2,380
				40-GUIDANCE AND COUNSELLING	545	2,600	3,145
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TOTAL(MH)			2,48,37,229	22,92,837	2,71,30,066
2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		4,04,981	21,501	4,26,482
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TOTAL(MH)			4,04,981	21,501	4,26,482
**********			----------	----------	----------
TOTAL(DDO)			2,52,42,210	23,14,338	2,75,56,548
HEADMASTER,GOVERNMENT HIGH SCHOOL, DAYALPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	71,25,091	6,53,020	77,78,111
		01-GUIDANCE AND COUNSELLING	4,983	0	4,983
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		TOTAL(MH)			71,30,074	6,53,020	77,83,094
		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		56,803	0	56,803
		**********			----------	----------	----------
		TOTAL(MH)			56,803	0	56,803
		**********			----------	----------	----------
		TOTAL(DDO)			71,86,877	6,53,020	78,39,897
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DEHARKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	88,91,055	9,17,150	98,08,205

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND COUNSELLING	4,984	0	4,984
	**********		----------	----------	----------
	TOTAL(MH)		89,52,842	9,17,150	98,69,992
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	95,297	30,471	1,25,768
	**********		----------	----------	----------
	TOTAL(MH)		95,297	30,471	1,25,768
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TOTAL(DDO)			1,61,78,213	16,00,641	1,77,78,854
HEADMASTER,GOVERNMENT HIGH SCHOOL, DEHRIWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,18,20,306	10,79,264	1,28,99,570

				SERVICES			
				01-GUIDANCE AND COUNSELLING	2,374	0	2,374
				40-GUIDANCE AND COUNSELLING	2,591	0	2,591
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TOTAL(MH)					1,18,25,271	10,79,264	1,29,04,535
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TOTAL(DDO)					1,18,25,271	10,79,264	1,29,04,535

		HEADMASTER,GOVERNMENT HIGH SCHOOL, DENOWAL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,50,66,102	16,60,082	1,67,26,184

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DENOWAL KALAN	2202	01-GUIDANCE AND COUNSELLING	2,374	0	2,374
				40-GUIDANCE AND COUNSELLING	2,591	0	2,591
			**********		----------	----------	----------
			TOTAL(MH)		1,50,71,067	16,60,082	1,67,31,149
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,60,590	0	3,60,590
				04-LEGAL AID TO THE POOR	1,202	0	1,202
			**********		----------	----------	----------
			TOTAL(MH)		3,61,792	0	3,61,792
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TOTAL(DDO)					1,54,32,859	16,60,082	1,70,92,941

HEADMASTER,GOVERNMENT HIGH SCHOOL, DEVI NAGAR RAJPURA		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,51,50,643	15,35,482	1,66,86,125
			01-GUIDANCE AND COUNSELLING	2,404	0	2,404
			40-GUIDANCE AND COUNSELLING	2,625	0	2,625
		**********		----------	----------	----------
		TOTAL(MH)		1,51,55,672	15,35,482	1,66,91,154
		2235	03-REIMBURSEMENT OF MEDICAL	1,42,022	0	1,42,022

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO			

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,42,022	0	1,42,022
			**********		----------	----------	----------
			TOTAL(DDO)		1,52,97,694	15,35,482	1,68,33,176
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHADA KALAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	77,708	77,708
			**********		----------	----------	----------
			TOTAL(MH)		0	77,708	77,708
			**********		----------	----------	----------
			TOTAL(DDO)		0	77,708	77,708
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,60,18,609	23,07,976	2,83,26,585

		SCHOOL, DHADDA	SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES					
			40-GUIDANCE AND COUNSELLING			4,983	0	4,983
			66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS			38,639	8,000	46,639
			**********			----------	----------	----------
			TOTAL(MH)			2,60,62,231	23,15,976	2,83,78,207
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO		31,739	0	31,739

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		31,739	0	31,739
		********************************			----------	----------	----------
		TOTAL(DDO)			2,60,93,970	23,15,976	2,84,09,946
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	98,02,472	8,56,726	1,06,59,198
DEPARTMENT OF EDUCATION,	SCHOOL, DHADDAR			SECONDARY			
PUNJAB				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	2,373	0	2,373
				COUNSELLING			
				40-GUIDANCE AND	2,592	0	2,592
				COUNSELLING			
			**********		----------	----------	----------
			TOTAL(MH)		98,07,437	8,56,726	1,06,64,163

2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	56,999	0	56,999
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	TOTAL(MH)	2,56,999	10,000	2,66,999

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,00,64,436	8,66,726	1,09,31,162
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DHADE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39,91,942	0	39,91,942
				01-GUIDANCE AND COUNSELLING	1,191	482	1,673
				40-GUIDANCE AND COUNSELLING	1,166	0	1,166
		**********			----------	----------	----------
		TOTAL(MH)			42,51,298	10,482	42,61,780

	2235	04-LEGAL AID TO THE POOR	19,900	0	19,900
	**********		----------	----------	----------
	TOTAL(MH)		19,900	0	19,900
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TOTAL(DDO)			1,40,78,635	8,67,208	1,49,45,843
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHADIOLA NAZORA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,58,18,625	14,56,014	1,72,74,639
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380
		02-DIRECTION-ST AFF OF FIELD OFFICES	99,056	0	99,056
		40-GUIDANCE AND COUNSELLING	4,656	0	4,656
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,59,24,717	14,56,014	1,73,80,731
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			1,59,24,717	14,56,014	1,73,80,731
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAI PAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,32,16,437	16,57,478	2,48,73,915
				01-GUIDANCE AND COUNSELLING	2,365	0	2,365
				40-GUIDANCE AND COUNSELLING	2,601	0	2,601

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TOTAL(MH)			3,91,46,120	31,13,492	4,22,59,612
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		19,632	0	19,632
**********			----------	----------	----------
TOTAL(MH)			19,632	0	19,632
**********			----------	----------	----------
TOTAL(DDO)			3,91,65,752	31,13,492	4,22,79,244
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHALIWAL BET	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,40,02,286	48,80,876	2,88,83,162
		01-GUIDANCE AND COUNSELLING	4,984	4,984	9,968

				40-GUIDANCE AND COUNSELLING	7,467	0	7,467	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		2,40,14,737	48,85,860	2,89,00,597
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHALIWAL BET	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,40,844	0	7,40,844
			**********		----------	----------	----------
			TOTAL(MH)		7,40,844	0	7,40,844
		******************************			----------	----------	----------
		TOTAL(DDO)			2,47,55,581	48,85,860	2,96,41,441

HEADMASTER,GOVERNMENT HIGH SCHOOL, DHALWATA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,09,55,334	13,93,229	1,23,48,563
		01-GUIDANCE AND COUNSELLING	0	1,246	1,246
		40-GUIDANCE AND COUNSELLING	1,245	0	1,245
**********	TOTAL(MH)		1,09,56,579	13,94,475	1,23,51,054
**********			1,09,56,579	13,94,475	1,23,51,054
TOTAL(DDO)			1,09,56,579	13,94,475	1,23,51,054
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAM BADSHAHPUR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1,22,188	0	1,22,188

				01-GOVERNMENT	1,61,61,279	23,67,956	1,85,29,235
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAM BADSHAHPUR	2202	01-GUIDANCE AND COUNSELLING	9,968	4,984	14,952
				40-GUIDANCE AND COUNSELLING	0	4,984	4,984
			**********		----------	----------	----------
			TOTAL(MH)		1,62,93,435	23,77,924	1,86,71,359
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	37,700	0	37,700

		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		37,700	0	37,700
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TOTAL(DDO)			1,63,31,135	23,77,924	1,87,09,059
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,85,21,626	18,32,246	2,03,53,872
SCHOOL, DHAMAI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		1,85,21,626	18,32,246	2,03,53,872
********************************			----------	----------	----------
TOTAL(DDO)			1,85,21,626	18,32,246	2,03,53,872
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,69,98,378	14,19,943	1,84,18,321
SCHOOL, DHAMIAN KALAN		SECONDARY			
		SCHOOLS SPORTS			

					AND YOUTH SERVICES			
					01-GUIDANCE AND COUNSELLING	2,373	0	2,373
					40-GUIDANCE AND COUNSELLING	2,593	0	2,593

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			********** TOTAL(MH)		1,70,03,344	14,19,943	1,84,23,287
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAMIAN KALAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23,190	0	23,190
			**********				

	TOTAL(MH)		23,190	0	23,190
**********		----------	----------	----------	----------
TOTAL(DDO)			1,70,26,534	14,19,943	1,84,46,477
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHANDURI	2202	01-GOVERNMENT ARTS COLLEGES	56,246	0	56,246
		01-GOVERNMENT PRIMARY SCHOOLS	18,748	0	18,748
		30-VOCATIONALIZ ATION AND SKILL ORIENTATION PROGRAMMES	7,100	0	7,100
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TOTAL(MH)			82,094	0	82,094
	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,300	92,568	1,00,868

			**********		----------	----------	----------
			TOTAL(MH)		8,300	92,568	1,00,868
			**********		----------	----------	----------
			TOTAL(DDO)		90,394	92,568	1,82,962
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DHANDWAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36,96,601	5,56,618	42,53,219

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHANDWAR	2202	40-GUIDANCE AND COUNSELLING	4,983	0	4,983
			**********		----------	----------	----------
			TOTAL(MH)		37,01,584	5,56,618	42,58,202

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,19,880	0	2,19,880
	**********		----------	----------	----------
	TOTAL(MH)		2,19,880	0	2,19,880
********************************			----------	----------	----------
TOTAL(DDO)			39,21,464	5,56,618	44,78,082
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHANGERA, NABHA	2202	01-GOVERNMENT PRIMARY SCHOOLS	15,680	0	15,680
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,10,63,678	40,88,496	4,51,52,174
		40-GUIDANCE AND COUNSELLING	4,985	0	4,985

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TOTAL(MH)					4,10,84,343	40,88,496	4,51,72,839
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				2,28,404	43,762	2,72,166
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TOTAL(MH)					2,28,404	43,762	2,72,166

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			4,13,12,747	41,32,258	4,54,45,005

HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARAM GARH RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,29,80,607	12,35,712	1,42,16,319
		01-GUIDANCE AND COUNSELLING	2,404	0	2,404
		40-GUIDANCE AND COUNSELLING	2,625	0	2,625
	**********		----------	----------	----------
	TOTAL(MH)		1,32,14,040	12,79,474	1,44,93,514
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,29,261	0	6,29,261
	**********		----------	----------	----------
	TOTAL(MH)		6,29,261	0	6,29,261

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TOTAL(DDO)					5,49,27,644	53,67,970	6,02,95,614
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARAMPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,14,20,851	9,89,182	1,24,10,033
		01-GUIDANCE AND COUNSELLING			1,190	1,281	2,471
		40-GUIDANCE AND COUNSELLING			1,433	1,304	2,737

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		------------------	---------------	----------------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARAMPURA	TOTAL(MH)		1,14,23,474	9,91,767	1,24,15,241

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,53,813	14,850	1,68,663
	**********		----------	----------	----------
	TOTAL(MH)		1,15,77,287	10,06,617	1,25,83,904
**********			----------	----------	----------
TOTAL(DDO)			1,15,77,287	10,06,617	1,25,83,904
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,97,61,139	17,98,500	2,15,59,639
		01-GUIDANCE AND COUNSELLING	4,984	0	4,984
	**********		----------	----------	----------
	TOTAL(MH)		1,97,66,123	17,98,500	2,15,64,623

		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	79,323	0	79,323	
		**********		79,323	0	79,323	
		TOTAL(MH)		79,323	0	79,323	
********************************				1,98,45,446	17,98,500	2,16,43,946	
TOTAL(DDO)							
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARIWAL DARAGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,95,71,337	18,51,866	2,14,23,203	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARIWAL DARAGA	2202	01-GUIDANCE AND COUNSELLING	2,380	0	2,380
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		1,95,76,317	18,51,866	2,14,28,183
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	30,150	30,150
			**********		----------	----------	----------
			TOTAL(MH)		0	30,150	30,150
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TOTAL(DDO)					1,95,76,317	18,82,016	2,14,58,333
HEADMASTER,GOVERNMENT HIGH		2202	01-GOVERNMENT		1,30,00,380	11,46,540	1,41,46,920

		SCHOOL, DHESIRN KALAN		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
				40-GUIDANCE AND COUNSELLING	4,983	0	4,983
				66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	40,000	8,000	48,000
			**********		----------	----------	----------
				TOTAL(MH)	1,30,45,363	11,54,540	1,41,99,903
			2235	03-REIMBURSEMEN	49,321	0	49,321

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
				TOTAL(MH)	49,321	0	49,321
**********					----------	----------	----------
TOTAL(DDO)					1,30,94,684	11,54,540	1,42,49,224
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-ASSISTANCE	8,08,110	0	8,08,110
	DEPARTMENT OF EDUCATION,	SCHOOL, DHILWAN		TO AIDED			
	PUNJAB			SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
				01-GOVERNMENT	1,46,30,120	18,04,094	1,64,34,214
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	2,492	2,492

	COUNSELLING			
	40-GUIDANCE AND COUNSELLING	7,473	0	7,473
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TOTAL(MH)		1,54,45,703	18,06,586	1,72,52,289
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	54,067	54,067
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TOTAL(MH)		0	54,067	54,067
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TOTAL(DDO)		1,54,45,703	18,60,653	1,73,06,356

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHILWAN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	67,30,722	0	67,30,722
			**********		----------	----------	----------
			TOTAL(MH)		67,30,722	0	67,30,722
		**********			----------	----------	----------
		TOTAL(DDO)			67,30,722	0	67,30,722
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DHIMA WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,00,14,216	18,68,572	2,18,82,788
				01-GUIDANCE AND COUNSELLING	2,365	0	2,365
				40-GUIDANCE AND COUNSELLING	2,601	0	2,601

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TOTAL(MH)			2,00,19,182	18,68,572	2,18,87,754
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		13,12,754	79,826	13,92,580
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TOTAL(MH)			13,12,754	79,826	13,92,580
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TOTAL(DDO)			2,13,31,936	19,48,398	2,32,80,334
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHOLLAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,02,15,359	8,30,752	1,10,46,111
		40-GUIDANCE AND	4,984	0	4,984

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COUNSELLING			
			**********		----------	----------	----------
			TOTAL(MH)		1,02,20,343	8,30,752	1,10,51,095
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHOLLAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	44,849	0	44,849
			**********		----------	----------	----------
			TOTAL(MH)		44,849	0	44,849
**********					----------	----------	----------
TOTAL(DDO)					1,02,65,192	8,30,752	1,10,95,944
HEADMASTER,GOVERNMENT HIGH SCHOOL, DOLE WALA			2202	01-GOVERNMENT SECONDARY	2,33,600	0	2,33,600

		SCHOOLS SPORTS AND YOUTH SERVICES			
**********		----------	----------	----------	
TOTAL(MH)			2,33,600	0	2,33,600
**********		----------	----------	----------	
TOTAL(DDO)			2,33,600	0	2,33,600
HEADMASTER,GOVERNMENT HIGH SCHOOL, DOLON KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,13,66,136	10,74,348	1,24,40,484
		01-GUIDANCE AND COUNSELLING	4,984	0	4,984
**********		----------	----------	----------	
TOTAL(MH)			1,13,71,120	10,74,348	1,24,45,468
**********		----------	----------	----------	
TOTAL(DDO)			1,13,71,120	10,74,348	1,24,45,468

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DUBETTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,73,86,787	16,78,426	1,90,65,213
				01-GUIDANCE AND COUNSELLING	2,382	0	2,382
				40-GUIDANCE AND COUNSELLING	2,601	0	2,601
**********					1,73,91,770	16,78,426	1,90,70,196
TOTAL(MH)							
2235				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	3,01,245	0	3,01,245

		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		3,01,245	0	3,01,245
**********			----------	----------	----------
TOTAL(DDO)			1,76,93,015	16,78,426	1,93,71,441
HEADMASTER,GOVERNMENT HIGH SCHOOL, DUDAN SADHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,60,67,728	15,36,222	1,76,03,950
		01-GUIDANCE AND COUNSELLING	4,985	0	4,985
	**********		----------	----------	----------
	TOTAL(MH)		1,60,72,713	15,36,222	1,76,08,935
**********			----------	----------	----------
TOTAL(DDO)			1,60,72,713	15,36,222	1,76,08,935
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,58,48,271	29,82,762	2,88,31,033

SCHOOL, DUGAL SECONDARY

SCHOOLS SPORTS

AND YOUTH

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DUGAL	2202	40-GUIDANCE AND COUNSELLING	4,985	0	4,985
			**********		2,58,53,256	29,82,762	2,88,36,018
			TOTAL(MH)				
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	68,340	0	68,340
			**********				

	TOTAL(MH)		68,340	0	68,340
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TOTAL(DDO)			2,59,21,596	29,82,762	2,89,04,358
HEADMASTER,GOVERNMENT HIGH SCHOOL, DUMNA, CHAMKAURSAHIB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,61,94,968	15,71,112	1,77,66,080
		01-GUIDANCE AND COUNSELLING	2,382	0	2,382
		40-GUIDANCE AND COUNSELLING	2,601	0	2,601
	**********		----------	----------	----------
	TOTAL(MH)		1,61,99,951	15,71,112	1,77,71,063
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	1,14,160	12,000	1,26,160

PENSIONERS

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TOTAL(MH)	1,14,160	12,000	1,26,160

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,63,14,111	15,83,112	1,78,97,223
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DYALPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	66,06,031	13,68,496	79,74,527
		**********			----------	----------	----------
		TOTAL(MH)			67,20,191	13,80,496	81,00,687

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TOTAL(DDO)			2,29,20,142	29,51,608	2,58,71,750
HEADMASTER,GOVERNMENT HIGH SCHOOL, FAIZULA CHARCH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,38,51,627	14,32,049	1,52,83,676
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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TOTAL(MH)			1,38,56,607	14,32,049	1,52,88,656
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,64,386	0	1,64,386

			**********		----------	----------	----------
			TOTAL(MH)		1,64,386	0	1,64,386
			**********		----------	----------	----------
			TOTAL(DDO)		1,40,20,993	14,32,049	1,54,53,042

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, FARIDANAGAR	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,18,511	0	1,18,511
			**********		----------	----------	----------
			TOTAL(MH)		1,18,511	0	1,18,511
			**********		----------	----------	----------
			TOTAL(DDO)		1,18,511	0	1,18,511

HEADMASTER,GOVERNMENT HIGH SCHOOL, FATEHGARH PANJTOOR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,19,813	0	3,19,813
		01-GUIDANCE AND COUNSELLING	3,738	0	3,738
		40-GUIDANCE AND COUNSELLING	7,805	0	7,805
	**********	----------	----------	----------	----------
	TOTAL(MH)		3,31,356	0	3,31,356
	**********	----------	----------	----------	----------
	TOTAL(DDO)		3,31,356	0	3,31,356
HEADMASTER,GOVERNMENT HIGH SCHOOL, FATEHGARH SABRAH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,01,42,935	7,32,241	1,08,75,176
		01-GUIDANCE AND COUNSELLING	2,401	0	2,401

40-GUIDANCE AND COUNSELLING	3,167	0	3,167	
**********	----------	----------	----------	
TOTAL(MH)	1,01,48,503	7,32,241	1,08,80,744	
**********	----------	----------	----------	
TOTAL(DDO)	1,01,48,503	7,32,241	1,08,80,744	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, FATHEPUR, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	75,27,288	6,74,615	82,01,903
				40-GUIDANCE AND COUNSELLING	4,985	0	4,985
			**********		----------	----------	----------

TOTAL(MH)			75,32,273	6,74,615	82,06,888
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		14,539	92,533	1,07,072
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TOTAL(MH)			14,539	92,533	1,07,072
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TOTAL(DDO)			75,46,812	7,67,148	83,13,960
HEADMASTER,GOVERNMENT HIGH SCHOOL, FATU DUNGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32,02,092	1,31,326	33,33,418
		01-GUIDANCE AND COUNSELLING	0	4,984	4,984
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		TOTAL(MH)			32,02,092	1,36,310	33,38,402
**********				----------	----------	----------	----------
TOTAL(DDO)					32,02,092	1,36,310	33,38,402
HEADMASTER,GOVERNMENT HIGH SCHOOL, FAZULAPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,89,82,966	17,64,412	2,07,47,378
				01-GUIDANCE AND COUNSELLING	2,380	0	2,380

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, FAZULAPUR	2202	01-INSPECTION	42,606	0	42,606
				01-TEACHER	2,66,300	0	2,66,300

		EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING			
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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TOTAL(MH)			1,92,96,852	17,64,412	2,10,61,264
2235		03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42,248	0	42,248
	**********		----------	----------	----------
	TOTAL(MH)		42,248	0	42,248
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TOTAL(DDO)			1,93,39,100	17,64,412	2,11,03,512

		HEADMASTER,GOVERNMENT HIGH SCHOOL, FROAR	2202	01-GOVERNMENT PRIMARY SCHOOLS	67,412	1,94,698	2,62,110
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,68,87,835	15,76,388	1,84,64,223
				01-GUIDANCE AND COUNSELLING	2,380	0	2,380
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,69,60,227	17,71,086	1,87,31,313
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	24,195	0	24,195

DEPARTMENT OF EDUCATION, SCHOOL, FROAR PUNJAB		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
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	TOTAL(MH)		1,69,84,422	17,71,086	1,87,55,508
	**********		----------	----------	----------
	TOTAL(DDO)		1,69,84,422	17,71,086	1,87,55,508
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GADAPUR RAJPURA	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	96,86,760	10,98,748	1,07,85,508
		40-GUIDANCE AND COUNSELLING	4,985	0	4,985
	**********		----------	----------	----------
	TOTAL(MH)		96,91,745	10,98,748	1,07,90,493
	2235	03-REIMBURSEMEN T OF MEDICAL	5,55,146	0	5,55,146

				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		5,55,146	0	5,55,146
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TOTAL(DDO)					1,02,46,891	10,98,748	1,13,45,639
HEADMASTER,GOVERNMENT HIGH SCHOOL, GAGRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,05,86,504	9,66,794	1,15,53,298

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, GAGRA	2202	40-GUIDANCE AND COUNSELLING	4,984	0	4,984

PUNJAB

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TOTAL(MH)			1,05,91,488	9,66,794	1,15,58,282
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		9,906	96,196	1,06,102
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TOTAL(MH)			9,906	96,196	1,06,102
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TOTAL(DDO)			1,06,01,394	10,62,990	1,16,64,384
HEADMASTER,GOVERNMENT HIGH SCHOOL, GAJAR GUDANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	66,64,222	19,51,434	86,15,656
		01-GUIDANCE AND	6,230	2,492	8,722

		COUNSELLING					
		40-GUIDANCE AND COUNSELLING			2,492	2,491	4,983
		**********			----------	----------	----------
		TOTAL(MH)			66,72,944	19,56,417	86,29,361
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			37,620	0	37,620
		**********			----------	----------	----------
		TOTAL(MH)			37,620	0	37,620
		**********			----------	----------	----------
		TOTAL(DDO)			67,10,564	19,56,417	86,66,981

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GANDHI CAMP	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,51,99,818	23,20,120	2,75,19,938
				40-GUIDANCE AND COUNSELLING	4,983	0	4,983
				66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	55,000	11,000	66,000
			**********		2,52,59,801	23,31,120	2,75,90,921
			TOTAL(MH)				
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	1,60,880	0	1,60,880

		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		1,60,880	0	1,60,880
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TOTAL(DDO)			2,54,20,681	23,31,120	2,77,51,801
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,18,84,011	20,88,007	2,39,72,018
SCHOOL, GANGA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	2,380	0	2,380
		COUNSELLING			
		40-GUIDANCE AND	2,600	0	2,600
		COUNSELLING			
	**********		----------	----------	----------
	TOTAL(MH)		2,18,88,991	20,88,007	2,39,76,998

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GANGA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43,692	1,67,438	2,11,130
			**********		----------	----------	----------
			TOTAL(MH)		43,692	1,67,438	2,11,130
			**********		----------	----------	----------
			TOTAL(DDO)		2,19,32,683	22,55,445	2,41,88,128
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GANGROLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,00,52,549	8,91,622	1,09,44,171
				01-GUIDANCE AND COUNSELLING	4,985	0	4,985

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TOTAL(MH)			1,00,57,534	8,91,622	1,09,49,156
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		3,68,668	1,23,995	4,92,663
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TOTAL(MH)			3,68,668	1,23,995	4,92,663

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TOTAL(DDO)			1,04,26,202	10,15,617	1,14,41,819
HEADMASTER,GOVERNMENT HIGH SCHOOL, GARH BAGGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	85,15,581	8,98,443	94,14,024
		01-GUIDANCE AND	2,382	0	2,382

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COUNSELLING			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GARH BAGGA	2202	40-GUIDANCE AND COUNSELLING	2,601	0	2,601
			**********		----------	----------	----------
			TOTAL(MH)		85,20,564	8,98,443	94,19,007
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,57,993	83,860	2,41,853
			**********		----------	----------	----------
			TOTAL(MH)		1,57,993	83,860	2,41,853
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TOTAL(DDO)			86,78,557	9,82,303	96,60,860
HEADMASTER,GOVERNMENT HIGH SCHOOL, GARHI QUANUNGAON	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	99,04,454	10,02,815	1,09,07,269
		01-GUIDANCE AND COUNSELLING	4,808	0	4,808
		40-GUIDANCE AND COUNSELLING	5,250	0	5,250
	**********		----------	----------	----------
	TOTAL(MH)		99,14,512	10,02,815	1,09,17,327
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TOTAL(DDO)			99,14,512	10,02,815	1,09,17,327
HEADMASTER,GOVERNMENT HIGH SCHOOL, GARLI MANSOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	64,70,954	6,68,488	71,39,442

				01-GUIDANCE AND COUNSELLING	2,374	0	2,374	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GARLI MANSOWAL	2202	40-GUIDANCE AND COUNSELLING	2,591	0	2,591
		**********			----------	----------	----------
		TOTAL(MH)			64,75,919	6,68,488	71,44,407
		**********			----------	----------	----------
		TOTAL(DDO)			64,75,919	6,68,488	71,44,407
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GARLON BET	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	73,55,971	7,35,667	80,91,638

		01-GUIDANCE AND COUNSELLING	2,404	0	2,404
		40-GUIDANCE AND COUNSELLING	2,625	0	2,625
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	TOTAL(MH)		73,61,000	7,35,667	80,96,667
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TOTAL(DDO)			73,61,000	7,35,667	80,96,667
HEADMASTER,GOVERNMENT HIGH SCHOOL, GEHRI DEVI NAGAR	2202	01-GOVERNMENT PRIMARY SCHOOLS	28,71,809	0	28,71,809
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,21,12,840	18,34,064	2,39,46,904
		01-GUIDANCE AND COUNSELLING	2,830	0	2,830
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600

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			TOTAL(MH)		2,49,90,079	18,34,064	2,68,24,143

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GEHRI DEVI NAGAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,84,787	16,752	3,01,539
			**********		----------	----------	----------
			TOTAL(MH)		2,52,74,866	18,50,816	2,71,25,682
		**********			----------	----------	----------
		TOTAL(DDO)			2,52,74,866	18,50,816	2,71,25,682
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,36,73,565	23,99,944	2,60,73,509

SCHOOL, GHAGWAL		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	2,374	0	2,374
		40-GUIDANCE AND COUNSELLING	2,591	0	2,591
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	TOTAL(MH)		2,36,78,530	23,99,944	2,60,78,474
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25,034	37,746	62,780
	**********		----------	----------	----------
	TOTAL(MH)		25,034	37,746	62,780
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TOTAL(DDO)			2,37,03,564	24,37,690	2,61,41,254

		HEADMASTER,GOVERNMENT HIGH SCHOOL, GHANDI NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,36,86,966	12,77,175	1,49,64,141

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHANDI NAGAR	2202	01-GUIDANCE AND COUNSELLING	4,985	0	4,985
			**********		----------	----------	----------
			TOTAL(MH)		1,36,91,951	12,77,175	1,49,69,126
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	45,241	1,45,817	1,91,058

		PENSIONERS			
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	TOTAL(MH)		45,241	1,45,817	1,91,058
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TOTAL(DDO)			1,37,37,192	14,22,992	1,51,60,184
HEADMASTER,GOVERNMENT HIGH SCHOOL, GHASMANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,70,14,867	15,58,070	1,85,72,937
		01-GUIDANCE AND COUNSELLING	4,985	0	4,985
	**********		----------	----------	----------
	TOTAL(MH)		1,70,19,852	15,58,070	1,85,77,922
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	1,37,122	0	1,37,122

PENSIONERS

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TOTAL(MH)	1,37,122	0	1,37,122
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TOTAL(DDO)	1,71,56,974	15,58,070	1,87,15,044

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHUDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,08,52,402	30,00,695	3,38,53,097
				01-GUIDANCE AND COUNSELLING	2,380	0	2,380
				40-GUIDANCE AND COUNSELLING	4,655	0	4,655

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TOTAL(MH)			3,08,59,437	30,00,695	3,38,60,132
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	12,163	12,163
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TOTAL(MH)			0	12,163	12,163
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TOTAL(DDO)			3,08,59,437	30,12,858	3,38,72,295
HEADMASTER,GOVERNMENT HIGH SCHOOL, GHULAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,33,31,573	13,35,686	1,46,67,259
		01-GUIDANCE AND COUNSELLING	4,984	0	4,984

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TOTAL(MH)					1,33,36,557	13,35,686	1,46,72,243
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				73,682	37,265	1,10,947
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		73,682	37,265	1,10,947
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,34,10,239	13,72,951	1,47,83,190

HEADMASTER,GOVERNMENT HIGH SCHOOL, GHUNGARALI RAJPUTTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,25,78,529	12,52,406	1,38,30,935
		40-GUIDANCE AND COUNSELLING	4,984	0	4,984
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	TOTAL(MH)		1,26,57,195	12,89,671	1,39,46,866
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	TOTAL(DDO)		2,59,93,752	26,25,357	2,86,19,109
HEADMASTER,GOVERNMENT HIGH SCHOOL, GHUNGRANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,05,06,593	10,02,246	1,15,08,839
		01-GUIDANCE AND COUNSELLING	4,984	0	4,984
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TOTAL(MH)					1,05,11,577	10,02,246	1,15,13,823
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				10,978	0	10,978
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TOTAL(MH)					10,978	0	10,978
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,05,22,555	10,02,246	1,15,24,801
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GIDDAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,76,30,118	15,85,515	1,92,15,633

		AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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TOTAL(MH)			1,76,46,076	15,85,515	1,92,31,591
2235	03-REIMBURSEMEN	T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,97,492	66,805	3,64,297
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TOTAL(MH)			2,97,492	66,805	3,64,297
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TOTAL(DDO)			2,84,55,145	26,54,566	3,11,09,711

HEADMASTER,GOVERNMENT HIGH SCHOOL, GILL		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,41,17,437	31,36,932	3,72,54,369
			01-GUIDANCE AND COUNSELLING	4,984	0	4,984
		**********		----------	----------	----------
		TOTAL(MH)		3,41,22,421	31,36,932	3,72,59,353
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TOTAL(DDO)				3,41,22,421	31,36,932	3,72,59,353

		HEADMASTER,GOVERNMENT HIGH SCHOOL, GILL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,14,73,925	10,96,959	1,25,70,884

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GILL KALAN	2202	01-GUIDANCE AND COUNSELLING	0	2,380	2,380
				40-GUIDANCE AND COUNSELLING	0	2,600	2,600
			**********		----------	----------	----------
			TOTAL(MH)		1,14,73,925	11,01,939	1,25,75,864
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,15,160	0	1,15,160
			**********		----------	----------	----------
			TOTAL(MH)		1,15,160	0	1,15,160
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TOTAL(DDO)					1,15,89,085	11,01,939	1,26,91,024
HEADMASTER,GOVERNMENT HIGH			2202	01-GOVERNMENT	1,63,35,534	14,81,078	1,78,16,612

		SCHOOL, GODERPURA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES				
				01-GUIDANCE AND COUNSELLING		2,390	0	2,390
				40-GUIDANCE AND COUNSELLING		2,600	0	2,600
		**********				----------	----------	----------
		TOTAL(MH)				1,63,40,524	14,81,078	1,78,21,602
		**********				----------	----------	----------
		TOTAL(DDO)				1,63,40,524	14,81,078	1,78,21,602
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT		1,78,57,769	13,48,592	1,92,06,361

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, GOMTI KHURD		SECONDARY			

				SCHOOLS SPORTS AND YOUTH SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GOMTI KHURD	2202	01-GUIDANCE AND COUNSELLING	2,365	0	2,365
				40-GUIDANCE AND COUNSELLING	2,601	546	3,147
			**********		----------	----------	----------
			TOTAL(MH)		1,78,62,735	13,49,138	1,92,11,873
			**********		----------	----------	----------
			TOTAL(DDO)		1,78,62,735	13,49,138	1,92,11,873
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GORSIAN KADAR BAKSH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	72,69,337	6,37,496	79,06,833
				40-GUIDANCE AND COUNSELLING	0	4,984	4,984

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	TOTAL(MH)		72,69,337	6,42,480	79,11,817	
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TOTAL(DDO)			72,69,337	6,42,480	79,11,817	
HEADMASTER,GOVERNMENT HIGH SCHOOL, GOVINDGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,85,13,266	26,47,350	3,11,60,616	
		01-GUIDANCE AND COUNSELLING	6,256	0	6,256	
		40-GUIDANCE AND COUNSELLING	4,655	0	4,655	
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	TOTAL(MH)		2,85,24,177	26,47,350	3,11,71,527	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GOVINDGARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,88,189	0	5,88,189
			**********				
			TOTAL(MH)		2,91,12,366	26,47,350	3,17,59,716
		********					
		TOTAL(DDO)			2,91,12,366	26,47,350	3,17,59,716
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GUMTI KALAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	13,00,500	13,00,500
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	62,92,545	5,25,370	68,17,915
				01-GUIDANCE AND	2,380	0	2,380

		COUNSELLING			
		01-INSPECTION	0	2,620	2,620
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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	TOTAL(MH)		62,97,525	18,28,490	81,26,015
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20,995	28,624	49,619
	**********		----------	----------	----------
	TOTAL(MH)		20,995	28,624	49,619
	**********		----------	----------	----------
	TOTAL(DDO)		63,18,520	18,57,114	81,75,634
	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,16,52,590	10,57,896	1,27,10,486

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, GUNACHAUR		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GUNACHAUR	2202	01-GUIDANCE AND COUNSELLING	2,404	0	2,404
				40-GUIDANCE AND COUNSELLING	2,625	0	2,625
		**********		TOTAL(MH)	1,16,57,619	10,57,896	1,27,15,515
		**********			1,16,57,619	10,57,896	1,27,15,515
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GUREY	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,10,31,549	10,49,094	1,20,80,643

		SERVICES			
		40-GUIDANCE AND COUNSELLING	4,984	0	4,984
	**********		----------	----------	----------
	TOTAL(MH)		1,10,36,533	10,49,094	1,20,85,627
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	33,039	0	33,039
	**********		----------	----------	----------
	TOTAL(MH)		33,039	0	33,039
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TOTAL(DDO)			1,10,69,572	10,49,094	1,21,18,666
HEADMASTER,GOVERNMENT HIGH SCHOOL, GURU BISHANPURI BHAWANIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,77,49,299	16,18,963	1,93,68,262

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GURU BISHANPURI BHAWANIPUR	2202	01-GUIDANCE AND COUNSELLING	1,924	0	1,924
				40-GUIDANCE AND COUNSELLING	2,048	0	2,048
			**********		----------	----------	----------
			TOTAL(MH)		1,77,53,271	16,18,963	1,93,72,234
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30,369	18,984	49,353
			**********		----------	----------	----------

	TOTAL(MH)		30,369	18,984	49,353
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TOTAL(DDO)			1,77,83,640	16,37,947	1,94,21,587
HEADMASTER,GOVERNMENT HIGH SCHOOL, HABITHPUT	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	3,44,696	3,44,696
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,31,95,784	10,50,837	1,42,46,621
		40-GUIDANCE AND COUNSELLING	6,229	0	6,229
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TOTAL(MH)			1,32,02,013	13,95,533	1,45,97,546
	2235	03-REIMBURSEMEN	1,22,319	13,784	1,36,103

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PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
		**********			----------	----------	----------
		TOTAL(MH)			1,22,319	13,784	1,36,103
		**********			----------	----------	----------
		TOTAL(DDO)			1,33,24,332	14,09,317	1,47,33,649
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, HADIABAD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,43,04,521	18,81,831	2,61,86,352
				40-GUIDANCE AND	6,228	0	6,228

		COUNSELLING			
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TOTAL(MH)			2,43,10,749	18,81,831	2,61,92,580
2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		82,639	0	82,639
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TOTAL(MH)			82,639	0	82,639

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TOTAL(DDO)			2,43,93,388	18,81,831	2,62,75,219
HEADMASTER,GOVERNMENT HIGH SCHOOL, HAIBOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,13,56,497	10,27,180	1,23,83,677
		01-GUIDANCE AND COUNSELLING	2,374	0	2,374

				40-GUIDANCE AND COUNSELLING	2,591	0	2,591
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,13,61,462	10,27,180	1,23,88,642
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,13,61,462	10,27,180	1,23,88,642
		HEADMASTER,GOVERNMENT HIGH SCHOOL, HARLO PHROLO	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	82,37,675	7,71,451	90,09,126

		01-GUIDANCE AND COUNSELLING	4,983	0	4,983
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	15,000	3,000	18,000
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	TOTAL(MH)		1,96,19,120	18,01,631	2,14,20,751
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,84,414	59,157	2,43,571
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	TOTAL(MH)		1,84,414	59,157	2,43,571
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TOTAL(DDO)			1,98,03,534	18,60,788	2,16,64,322

		HEADMASTER,GOVERNMENT HIGH SCHOOL, HARNAM PURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	90,25,191	9,61,704	99,86,895

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, HARNAM PURA	2202	01-GUIDANCE AND COUNSELLING	4,984	0	4,984
			**********		----------	----------	----------
			TOTAL(MH)		90,30,175	9,61,704	99,91,879
			**********		----------	----------	----------
		TOTAL(DDO)			90,30,175	9,61,704	99,91,879
		HEADMASTER,GOVERNMENT HIGH SCHOOL, HARNAM PURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,04,94,421	19,26,416	2,24,20,837

SCHOOL, HARPAL PUR		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		40-GUIDANCE AND COUNSELLING	4,985	0	4,985
	**********		----------	----------	----------
	TOTAL(MH)		2,04,99,406	19,26,416	2,24,25,822
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,02,633	1,66,948	3,69,581
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	TOTAL(MH)		2,02,633	1,66,948	3,69,581
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TOTAL(DDO)			2,07,02,039	20,93,364	2,27,95,403
HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	7,77,804	0	7,77,804

	SCHOOL, HARREMASER		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				
		**********	TOTAL(MH)		7,77,804	0	7,77,804
	********************************						

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			7,77,804	0	7,77,804
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, HARTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,44,99,805	13,09,328	1,58,09,133
				01-GUIDANCE AND	2,372	0	2,372

		COUNSELLING			
		40-GUIDANCE AND COUNSELLING	2,593	0	2,593
	**********		----------	----------	----------
	TOTAL(MH)		1,52,82,574	13,09,328	1,65,91,902
**********			----------	----------	----------
TOTAL(DDO)			1,52,82,574	13,09,328	1,65,91,902
HEADMASTER,GOVERNMENT HIGH SCHOOL, HAYAT NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,41,04,508	12,48,117	1,53,52,625
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		1,41,09,488	12,48,117	1,53,57,605

		2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,91,301	0	5,91,301	
		**********		5,91,301	0	5,91,301	
		TOTAL(MH)		5,91,301	0	5,91,301	
********				1,47,00,789	12,48,117	1,59,48,906	
TOTAL(DDO)							

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, HEERAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,14,78,701	11,11,024	1,25,89,725

		01-GUIDANCE AND COUNSELLING	0	4,984	4,984
**********			----------	----------	----------
TOTAL(MH)			1,14,78,701	11,16,008	1,25,94,709
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37,200	0	37,200
**********			----------	----------	----------
TOTAL(MH)			37,200	0	37,200
**********			----------	----------	----------
TOTAL(DDO)			1,15,15,901	11,16,008	1,26,31,909
HEADMASTER,GOVERNMENT HIGH SCHOOL, HULKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,59,54,338	15,54,639	1,75,08,977

				01-GUIDANCE AND COUNSELLING	2,404	0	2,404
				40-GUIDANCE AND COUNSELLING	2,625	0	2,625
			**********		----------	----------	----------
			TOTAL(MH)		1,59,59,367	15,54,639	1,75,14,006
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TOTAL(DDO)					1,59,59,367	15,54,639	1,75,14,006
	HEADMASTER,GOVERNMENT HIGH SCHOOL, IBBAM	2202	01-GOVERNMENT SECONDARY		1,42,15,107	21,95,754	1,64,10,861

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GUIDANCE AND	4,984	0	4,984

DEPARTMENT OF EDUCATION, SCHOOL, IBBAM PUNJAB		COUNSELLING			
**********					
TOTAL(MH)			1,42,20,091	21,95,754	1,64,15,845
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		1,08,460	0	1,08,460
**********					
TOTAL(MH)			1,08,460	0	1,08,460
**********					
TOTAL(DDO)			1,43,28,551	21,95,754	1,65,24,305
HEADMASTER,GOVERNMENT HIGH SCHOOL, JAGATPUR JATTAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,35,82,946	14,81,494	1,50,64,440

		40-GUIDANCE AND COUNSELLING	4,983	0	4,983		
**********			----------	----------	----------		
TOTAL(MH)			1,35,87,929	14,81,494	1,50,69,423		
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,350	0	12,350		
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		TOTAL(MH)	12,350	0	12,350		
		**********	----------	----------	----------		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,36,00,279	14,81,494	1,50,81,773

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JAGDEV KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,70,78,798	15,98,540	1,86,77,338
				01-GUIDANCE AND COUNSELLING	2,381	0	2,381
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		1,70,96,129	15,98,540	1,86,94,669
			**********		----------	----------	----------
			TOTAL(DDO)		3,06,84,058	30,80,034	3,37,64,092
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JAIMALWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,72,750	0	5,72,750
			**********		----------	----------	----------
			TOTAL(MH)		5,72,750	0	5,72,750

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TOTAL(DDO)					5,72,750	0	5,72,750
HEADMASTER,GOVERNMENT HIGH SCHOOL, JAJJAL	2202			01-GOVERNMENT PRIMARY SCHOOLS	0	16,860	16,860
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,30,31,200	11,48,138	1,41,79,338
				01-GUIDANCE AND COUNSELLING	2,380	0	2,380
				30-GOVERNMENT AID TO PRIMARY SCHOOLS	4,51,800	0	4,51,800

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JAJJAL	2202	40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		1,34,87,980	11,64,998	1,46,52,978
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,215	70,793	83,008
			**********		----------	----------	----------
			TOTAL(MH)		12,215	70,793	83,008
		**********			----------	----------	----------
		TOTAL(DDO)			1,35,00,195	12,35,791	1,47,35,986
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JALELEANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2,06,48,652	12,97,236	2,19,45,888

	SERVICES			
	01-GUIDANCE AND COUNSELLING	2,365	0	2,365
	40-GUIDANCE AND COUNSELLING	2,601	0	2,601
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TOTAL(MH)		2,06,53,618	12,97,236	2,19,50,854
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,90,562	21,828	4,12,390
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	TOTAL(MH)	3,90,562	21,828	4,12,390
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,10,44,180	13,19,064	2,23,63,244
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JALLAH	2202	01-GOVERNMENT PRIMARY SCHOOLS	20,878	34,442	55,320
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	89,03,032	8,37,078	97,40,110
				01-GUIDANCE AND COUNSELLING	2,380	0	2,380
				01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	3,63,040	0	3,63,040
				40-GUIDANCE AND	2,600	0	2,600

		COUNSELLING			
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TOTAL(MH)			96,82,492	8,93,348	1,05,75,840
2235	03-REIMBURSEMEN		99,882	0	99,882
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
**********			----------	----------	----------
TOTAL(MH)			99,882	0	99,882
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TOTAL(DDO)			3,04,35,992	21,90,584	3,26,26,576
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,34,79,521	13,84,698	1,48,64,219
SCHOOL, JALLOWAL KHANOOR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JALLOWAL KHANOOR	2202	01-GUIDANCE AND COUNSELLING	2,372	0	2,372
				40-GUIDANCE AND COUNSELLING	2,593	0	2,593
			**********		----------	----------	----------
			TOTAL(MH)		1,34,84,486	13,84,698	1,48,69,184
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	24,493	24,493
			**********		----------	----------	----------
			TOTAL(MH)		0	24,493	24,493
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TOTAL(DDO)			1,34,84,486	14,09,191	1,48,93,677
HEADMASTER,GOVERNMENT HIGH SCHOOL, JAMALPUR AWANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,59,31,415	34,01,452	3,93,32,867
		01-GUIDANCE AND COUNSELLING	4,984	0	4,984
	**********		----------	----------	----------
	TOTAL(MH)		3,59,36,399	34,01,452	3,93,37,851
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20,261	0	20,261
	**********		----------	----------	----------
	TOTAL(MH)		20,261	0	20,261
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		TOTAL(DDO)			3,59,56,660	34,01,452	3,93,58,112

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JANDAWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,05,25,746	17,29,100	2,22,54,846
				01-GUIDANCE AND COUNSELLING	2,380	0	2,380
				40-GUIDANCE AND COUNSELLING	5,200	0	5,200
		**********			----------	----------	----------
		TOTAL(MH)			2,05,33,326	17,29,100	2,22,62,426
			2235	02-EX-GRATIA PAYMENTS TO	2,00,000	0	2,00,000

		FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		13,216	66,257	79,473
	**********		----------	----------	----------
	TOTAL(MH)		2,13,216	66,257	2,79,473
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TOTAL(DDO)			2,07,46,542	17,95,357	2,25,41,899
HEADMASTER,GOVERNMENT HIGH SCHOOL, JANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	95,21,209	9,46,386	1,04,67,595

				40-GUIDANCE AND COUNSELLING	4,984	0	4,984
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		95,26,193	9,46,386	1,04,72,579
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JANDI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,10,109	0	4,10,109
			**********		----------	----------	----------
			TOTAL(MH)		99,36,302	9,46,386	1,08,82,688
		**********			----------	----------	----------
			TOTAL(DDO)		99,36,302	9,46,386	1,08,82,688

HEADMASTER,GOVERNMENT HIGH SCHOOL, JANDWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,04,53,657	18,82,532	2,23,36,189
		01-GUIDANCE AND COUNSELLING	2,374	0	2,374
		40-GUIDANCE AND COUNSELLING	2,591	0	2,591
	**********		----------	----------	----------
	TOTAL(MH)		2,04,58,622	18,82,532	2,23,41,154
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,03,357	0	3,03,357
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	TOTAL(MH)		3,03,357	0	3,03,357
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		TOTAL(DDO)				2,07,61,979	18,82,532	2,26,44,511
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JANERIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS		1,63,00,363	14,95,604	1,77,95,967

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JANERIAN	2202	01-GUIDANCE AND COUNSELLING	0	2,365	2,365
				40-GUIDANCE AND COUNSELLING	2,056	545	2,601
			**********		----------	----------	----------
			TOTAL(MH)		1,63,02,419	14,98,514	1,78,00,933
			2235	01-DEPOSIT	10,000	0	10,000

		LINKED INSURANCE SCHEME			
		03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48,610	0	48,610
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TOTAL(MH)			58,610	0	58,610
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TOTAL(DDO)			1,63,61,029	14,98,514	1,78,59,543
HEADMASTER,GOVERNMENT HIGH SCHOOL, JANGAL	2235	03-STATE SOCIAL ASSISTANCE PROGRAMME	36,57,000	0	36,57,000
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	TOTAL(MH)		36,57,000	0	36,57,000
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		TOTAL(DDO)			36,57,000	0	36,57,000
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JARG	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,23,54,642	12,49,502	1,36,04,144

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JARG	2202	40-GUIDANCE AND COUNSELLING	4,984	0	4,984
			**********				
			TOTAL(MH)		1,23,59,626	12,49,502	1,36,09,128
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	1,38,282	0	1,38,282

		GOVERNMENT PENSIONERS			
	**********	----------	----------	----------	
	TOTAL(MH)		1,38,282	0	1,38,282
**********		----------	----------	----------	
TOTAL(DDO)			1,24,97,908	12,49,502	1,37,47,410
HEADMASTER,GOVERNMENT HIGH SCHOOL, JARGARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,62,22,668	14,40,390	1,76,63,058
		40-GUIDANCE AND COUNSELLING	4,984	0	4,984
	**********	----------	----------	----------	
	TOTAL(MH)		1,62,27,652	14,40,390	1,76,68,042
**********		----------	----------	----------	
TOTAL(DDO)			1,62,27,652	14,40,390	1,76,68,042

	HEADMASTER,GOVERNMENT HIGH SCHOOL, JARKHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,04,78,462	20,01,369	2,24,79,831
			01-GUIDANCE AND COUNSELLING	4,984	0	4,984
		**********		----------	----------	----------
		TOTAL(MH)		2,04,83,446	20,01,369	2,24,84,815

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JARKHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	33,473	33,473
			**********		----------	----------	----------

	TOTAL(MH)		2,04,83,446	20,34,842	2,25,18,288
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TOTAL(DDO)			2,04,83,446	20,34,842	2,25,18,288
HEADMASTER,GOVERNMENT HIGH SCHOOL, JASPAL BANGER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,16,79,640	10,92,228	1,27,71,868
		01-GUIDANCE AND COUNSELLING	4,984	0	4,984
**********			----------	----------	----------
TOTAL(MH)			1,16,84,624	10,92,228	1,27,76,852
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17,256	7,200	24,456
**********			----------	----------	----------
TOTAL(MH)			17,256	7,200	24,456

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TOTAL(DDO)				1,17,01,880	10,99,428	1,28,01,308	
HEADMASTER,GOVERNMENT HIGH SCHOOL, JASSOWAL KULAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		1,29,21,563	11,80,868	1,41,02,431	
		40-GUIDANCE AND COUNSELLING		4,984	0	4,984	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,29,26,547	11,80,868	1,41,07,415
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, JASSOWAL KULAR	2235	03-REIMBURSEMENT OF MEDICAL	11,711	0	11,711

PUNJAB		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		11,711	0	11,711
	********************************		----------	----------	----------
	TOTAL(DDO)		1,29,38,258	11,80,868	1,41,19,126
HEADMASTER,GOVERNMENT HIGH SCHOOL, JAWADDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,06,13,148	46,91,474	5,53,04,622
		01-GUIDANCE AND COUNSELLING	4,984	0	4,984
	**********		----------	----------	----------
	TOTAL(MH)		5,06,18,132	46,91,474	5,53,09,606
	2235	02-EX-GRATIA PAYMENTS TO	2,00,000	0	2,00,000

					FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		
				03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	79,974	22,585	1,02,559
				**********	----------	----------	----------
				TOTAL(MH)	2,79,974	22,585	3,02,559

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			5,08,98,106	47,14,059	5,56,12,165
HEADMASTER,GOVERNMENT HIGH SCHOOL, JEONDA	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	65,279	65,279
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,04,72,740	15,43,704	2,20,16,444
		01-GUIDANCE AND COUNSELLING	3,730	0	3,730
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	30,000	0	30,000
		40-GUIDANCE AND COUNSELLING	2,600	545	3,145
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TOTAL(MH)			2,07,89,044	16,32,113	2,24,21,157
2235		03-REIMBURSEMEN	26,641	0	26,641

				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		**********			----------	----------	----------
		TOTAL(MH)			26,641	0	26,641
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TOTAL(DDO)					7,14,33,817	63,23,587	7,77,57,404
HEADMASTER,GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,20,65,607	10,43,348	1,31,08,955

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GUIDANCE AND	2,382	0	2,382

DEPARTMENT OF EDUCATION, SCHOOL, JHALLIAN KHURD PUNJAB		COUNSELLING			
		40-GUIDANCE AND COUNSELLING	2,601	0	2,601
	**********		----------	----------	----------
	TOTAL(MH)		1,20,70,590	10,43,348	1,31,13,938
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,91,761	62,164	3,53,925
	**********		----------	----------	----------
	TOTAL(MH)		2,91,761	62,164	3,53,925
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TOTAL(DDO)			1,23,62,351	11,05,512	1,34,67,863
HEADMASTER,GOVERNMENT HIGH SCHOOL, JHANDER KALAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	47,170	0	47,170
		01-GOVERNMENT	1,18,48,214	11,86,370	1,30,34,584

		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES					
		01-GUIDANCE AND COUNSELLING			2,404	0	2,404
		01-INSPECTION			60,320	0	60,320
		40-GUIDANCE AND COUNSELLING			2,625	0	2,625
**********					1,19,60,733	11,86,370	1,31,47,103
TOTAL(MH)							
**********					1,19,60,733	11,86,370	1,31,47,103
TOTAL(DDO)							
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JINDAR	2235	03-REIMBURSEMENT OF MEDICAL		18,448	0	18,448

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				CHARGES TO PUNJAB GOVERNMENT PENSIONERS				
			**********	TOTAL(MH)	18,448	0	18,448	
			**********	TOTAL(DDO)	18,448	0	18,448	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JIWAN ARAIN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	90,34,491	8,89,793	99,24,284	
				01-GUIDANCE AND COUNSELLING	6,262	0	6,262	
				40-GUIDANCE AND COUNSELLING	2,623	0	2,623	
			**********	TOTAL(MH)	90,43,376	8,89,793	99,33,169	

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19,435	0	19,435
	**********		----------	----------	----------
	TOTAL(MH)		19,435	0	19,435
**********			----------	----------	----------
TOTAL(DDO)			90,62,811	8,89,793	99,52,604
HEADMASTER,GOVERNMENT HIGH SCHOOL, JODHPUR RAMANA	2202	01-GUIDANCE AND COUNSELLING	1,930	0	1,930
	**********		----------	----------	----------
	TOTAL(MH)		1,930	0	1,930
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,930	0	1,930
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JOGIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,76,28,804	27,18,578	3,03,47,382
				01-GUIDANCE AND COUNSELLING	4,985	0	4,985
			**********		----------	----------	----------
			TOTAL(MH)		2,76,35,719	27,18,578	3,03,54,297
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,81,627	0	6,81,627
			**********		----------	----------	----------

	TOTAL(MH)		6,81,627	0	6,81,627
**********			----------	----------	----------
TOTAL(DDO)			2,83,17,346	27,18,578	3,10,35,924
HEADMASTER,GOVERNMENT HIGH SCHOOL, JONEWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33,93,219	4,74,810	38,68,029
		01-GUIDANCE AND COUNSELLING	4,984	0	4,984
	**********		----------	----------	----------
	TOTAL(MH)		33,98,203	4,74,810	38,73,013
**********			----------	----------	----------
TOTAL(DDO)			33,98,203	4,74,810	38,73,013
HEADMASTER,GOVERNMENT HIGH SCHOOL, KAJALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,34,130	3,92,463	5,26,593

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,34,130	3,92,463	5,26,593
		**********			----------	----------	----------
		TOTAL(DDO)			1,34,130	3,92,463	5,26,593
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAKRALA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	60,89,824	6,13,002	67,02,826
				01-GUIDANCE AND COUNSELLING	4,984	0	4,984
			**********		----------	----------	----------
			TOTAL(MH)		60,94,808	6,13,002	67,07,810

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	76,994	38,841	1,15,835
	**********		----------	----------	----------
	TOTAL(MH)		76,994	38,841	1,15,835
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TOTAL(DDO)			61,71,802	6,51,843	68,23,645
HEADMASTER,GOVERNMENT HIGH SCHOOL, KALA BALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,79,09,435	16,94,385	1,96,03,820
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600

			**********		----------	----------	----------
			TOTAL(MH)		1,79,14,415	16,94,385	1,96,08,800

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALA BALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,70,294	25,064	5,95,358
			**********		----------	----------	----------
			TOTAL(MH)		5,70,294	25,064	5,95,358
		**********			----------	----------	----------
		TOTAL(DDO)			1,84,84,709	17,19,449	2,02,04,158
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KALEWAL BHAGTAN	2202	01-GOVERNMENT SECONDARY	1,13,72,853	10,82,862	1,24,55,715

		SCHOOLS SPORTS AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	2,374	0	2,374
		40-GUIDANCE AND COUNSELLING	2,591	0	2,591
	**********		----------	----------	----------
	TOTAL(MH)		1,13,77,818	10,82,862	1,24,60,680
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,852	0	12,852
	**********		----------	----------	----------
	TOTAL(MH)		12,852	0	12,852
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TOTAL(DDO)			1,13,90,670	10,82,862	1,24,73,532

		HEADMASTER,GOVERNMENT HIGH SCHOOL, KALLOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	81,23,698	8,10,222	89,33,920	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALLOWAL	2202	01-GUIDANCE AND COUNSELLING SERVICES	2,373	0	2,373
				40-GUIDANCE AND COUNSELLING	2,592	0	2,592
			**********		81,28,663	8,10,222	89,38,885
			TOTAL(MH)				
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	17,440	17,440

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		0	17,440	17,440
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TOTAL(DDO)			81,28,663	8,27,662	89,56,325
HEADMASTER,GOVERNMENT HIGH SCHOOL, KALRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	43,77,030	4,46,586	48,23,616
		01-GUIDANCE AND COUNSELLING	2,492	2,491	4,983
	**********		----------	----------	----------
	TOTAL(MH)		43,79,522	4,49,077	48,28,599
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	66,872	0	66,872

					GOVERNMENT			
					PENSIONERS			
				04-LEGAL AID TO	350	0	350	
				THE POOR				
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			67,222	0	67,222
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			44,46,744	4,49,077	48,95,821
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KALSIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,45,47,745	15,01,366	1,60,49,111

		SERVICES			
		40-GUIDANCE AND COUNSELLING	4,984	0	4,984
	**********		----------	----------	----------
	TOTAL(MH)		1,46,19,951	15,01,366	1,61,21,317
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	1,48,868	1,48,868
	**********		----------	----------	----------
	TOTAL(MH)		0	1,48,868	1,48,868
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TOTAL(DDO)			1,89,99,473	20,99,311	2,10,98,784
HEADMASTER,GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,26,12,583	11,26,849	1,37,39,432

				SERVICES			
				01-GUIDANCE AND COUNSELLING	2,382	0	2,382
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		1,26,17,565	11,26,849	1,37,44,414

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	9,846	9,846
			**********		----------	----------	----------
			TOTAL(MH)		0	9,846	9,846

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TOTAL(DDO)			1,26,17,565	11,36,695	1,37,54,260
HEADMASTER,GOVERNMENT HIGH SCHOOL, KAMALPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,73,51,970	26,84,216	3,00,36,186
		01-GUIDANCE AND COUNSELLING	4,753	0	4,753
		40-GUIDANCE AND COUNSELLING	5,193	0	5,193
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TOTAL(MH)			2,73,61,916	26,84,216	3,00,46,132
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	70,038	38,562	1,08,600

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			TOTAL(MH)		70,038	38,562	1,08,600
		**********			----------	----------	----------
		TOTAL(DDO)			2,74,31,954	27,22,778	3,01,54,732
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAMIANIA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		37,910	0	37,910

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		37,910	0	37,910
		**********			----------	----------	----------
		TOTAL(DDO)			37,910	0	37,910

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KANDALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,80,28,272	24,53,064	3,04,81,336
				01-GUIDANCE AND COUNSELLING	4,983	0	4,983
				66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	21,200	6,000	27,200
			**********		2,80,54,455	24,59,064	3,05,13,519
			TOTAL(MH)				
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48,333	0	48,333

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		TOTAL(MH)			48,333	0	48,333
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TOTAL(DDO)					2,81,02,788	24,59,064	3,05,61,852
HEADMASTER,GOVERNMENT HIGH SCHOOL, KANDOLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,41,76,456	12,12,321	1,53,88,777

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KANDOLA	2202	40-GUIDANCE AND COUNSELLING	4,983	0	4,983
				66-FINANCIAL SUPPORT FOR UP	39,733	8,000	47,733

		KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS			
**********			----------	----------	----------
TOTAL(MH)			1,42,21,172	12,20,321	1,54,41,493
2235		03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	90,594	15,932	1,06,526
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TOTAL(MH)			90,594	15,932	1,06,526
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TOTAL(DDO)			1,43,11,766	12,36,253	1,55,48,019
HEADMASTER,GOVERNMENT HIGH SCHOOL, KAONI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,38,26,672	13,63,214	1,51,89,886

				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND COUNSELLING	2,365	0	2,365
				40-GUIDANCE AND COUNSELLING	2,601	0	2,601
**********					----------	----------	----------
TOTAL(MH)					1,38,31,638	13,63,214	1,51,94,852
**********					----------	----------	----------
TOTAL(DDO)					1,38,31,638	13,63,214	1,51,94,852
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2,73,35,342	26,98,950	3,00,34,292

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA	2202	40-GUIDANCE AND COUNSELLING	4,985	0	4,985
			**********		----------	----------	----------
			TOTAL(MH)		2,73,40,327	26,98,950	3,00,39,277
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48,725	0	48,725
			**********		----------	----------	----------
			TOTAL(MH)		48,725	0	48,725
**********					----------	----------	----------
TOTAL(DDO)					2,73,89,052	26,98,950	3,00,88,002
HEADMASTER,GOVERNMENT HIGH SCHOOL, KAPOORPIND		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS		2,02,98,492	18,89,774	2,21,88,266

					AND YOUTH SERVICES			
					40-GUIDANCE AND COUNSELLING	4,983	0	4,983
					66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	21,000	8,000	29,000
**********				TOTAL(MH)		2,03,24,475	18,97,774	2,22,22,249
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO		9,383	0	9,383

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		9,383	0	9,383
			**********		----------	----------	----------
			TOTAL(DDO)		2,03,33,858	18,97,774	2,22,31,632
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KARALA RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,89,02,471	16,99,284	2,06,01,755
				01-GUIDANCE AND COUNSELLING	2,404	0	2,404
				40-GUIDANCE AND COUNSELLING	2,625	0	2,625
			**********		----------	----------	----------
			TOTAL(MH)		1,89,07,500	16,99,284	2,06,06,784
			2235	03-REIMBURSEMEN	46,908	0	46,908

			T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		**********		----------	----------	----------
		TOTAL(MH)		46,908	0	46,908
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TOTAL(DDO)				1,89,54,408	16,99,284	2,06,53,692
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KARHALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,88,84,978	18,19,938	2,07,04,916
			01-GUIDANCE AND COUNSELLING	4,985	0	4,985

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KATANIK	TOTAL(MH)		1,88,89,963	18,19,938	2,07,09,901
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36,842	0	36,842
			**********				
			TOTAL(MH)		1,89,26,805	18,19,938	2,07,46,743
********							
TOTAL(DDO)					1,89,26,805	18,19,938	2,07,46,743
HEADMASTER,GOVERNMENT HIGH SCHOOL, KARIAM			2202	01-GOVERNMENT PRIMARY SCHOOLS	24,966	0	24,966
				01-GOVERNMENT	2,48,56,927	23,05,025	2,71,61,952

		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	2,404	0	2,404
		40-GUIDANCE AND COUNSELLING	2,625	0	2,625
**********			----------	----------	----------
TOTAL(MH)			2,48,86,922	23,05,025	2,71,91,947
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TOTAL(DDO)			2,48,86,922	23,05,025	2,71,91,947
HEADMASTER,GOVERNMENT HIGH SCHOOL, KARMUWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	40,20,107	5,10,882	45,30,989
		01-GUIDANCE AND	3,303	0	3,303

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COUNSELLING			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KARMUWALA	2202	40-GUIDANCE AND COUNSELLING	2,622	0	2,622
			**********		----------	----------	----------
			TOTAL(MH)		40,26,032	5,10,882	45,36,914
**********					----------	----------	----------
TOTAL(DDO)					40,26,032	5,10,882	45,36,914
HEADMASTER,GOVERNMENT HIGH SCHOOL, KASABAD			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,49,91,372	23,41,749	2,73,33,121
				01-GUIDANCE AND COUNSELLING	4,984	0	4,984

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TOTAL(MH)			2,49,96,356	23,41,749	2,73,38,105
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		15,913	13,630	29,543
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TOTAL(MH)			15,913	13,630	29,543
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TOTAL(DDO)			2,50,12,269	23,55,379	2,73,67,648
HEADMASTER,GOVERNMENT HIGH SCHOOL, KASSOANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,09,60,768	9,90,186	1,19,50,954
		01-GUIDANCE AND COUNSELLING	2,401	0	2,401
		40-GUIDANCE AND	2,622	0	2,622

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COUNSELLING			
			**********		----------	----------	----------
			TOTAL(MH)		1,09,65,791	9,90,186	1,19,55,977
		**********			----------	----------	----------
		TOTAL(DDO)			1,09,65,791	9,90,186	1,19,55,977
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KATANIKALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,25,99,750	12,48,719	1,38,48,469
				01-GUIDANCE AND COUNSELLING	0	4,984	4,984
			**********		----------	----------	----------
			TOTAL(MH)		1,25,99,750	12,53,703	1,38,53,453

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,945	0	11,945
	**********		----------	----------	----------
	TOTAL(MH)		11,945	0	11,945
**********			----------	----------	----------
TOTAL(DDO)			1,26,11,695	12,53,703	1,38,65,398
HEADMASTER,GOVERNMENT HIGH SCHOOL, KAUL GARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	78,58,287	7,51,492	86,09,779
		40-GUIDANCE AND COUNSELLING	2,075	0	2,075
	**********		----------	----------	----------
	TOTAL(MH)		78,60,362	7,51,492	86,11,854

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			78,60,362	7,51,492	86,11,854
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHAJURALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,35,70,046	21,83,755	1,57,53,801
				40-GUIDANCE AND COUNSELLING	1,248	3,735	4,983
			**********		----------	----------	----------
			TOTAL(MH)		2,14,31,656	29,38,982	2,43,70,638
		**********			----------	----------	----------
		TOTAL(DDO)			2,14,31,656	29,38,982	2,43,70,638

HEADMASTER,GOVERNMENT HIGH SCHOOL, KHAN KHANA	2202	01-GOVERNMENT PRIMARY SCHOOLS	17,15,084	0	17,15,084
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41,63,277	3,93,750	45,57,027
		01-GUIDANCE AND COUNSELLING	2,404	0	2,404
		40-GUIDANCE AND COUNSELLING	2,625	0	2,625
	**********	----------	----------	----------	----------
	TOTAL(MH)		58,83,390	3,93,750	62,77,140
**********		----------	----------	----------	----------
TOTAL(DDO)			58,83,390	3,93,750	62,77,140
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANIAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	73,13,358	73,13,358

				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,16,53,013	11,16,798	1,27,69,811

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION DEPARTMENT OF EDUCATION, PUNJAB	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANIAN	2202	01-GUIDANCE AND COUNSELLING	2,380	0	2,380
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********		1,16,57,993	84,30,156	2,00,88,149
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	14,736	14,736

		GOVERNMENT PENSIONERS			
	**********	----------	----------	----------	
	TOTAL(MH)		0	14,736	14,736
**********		----------	----------	----------	
TOTAL(DDO)			1,16,57,993	84,44,892	2,01,02,885
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	71,52,922	21,59,828	93,12,750
		01-GUIDANCE AND COUNSELLING	4,984	0	4,984
		40-GUIDANCE AND COUNSELLING	0	2,500	2,500
	**********	----------	----------	----------	
	TOTAL(MH)		71,57,906	21,62,328	93,20,234
**********		----------	----------	----------	
TOTAL(DDO)			71,57,906	21,62,328	93,20,234

	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANPUR SAHOTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,01,03,897	9,79,272	1,10,83,169	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANPUR SAHOTA	2202	01-GUIDANCE AND COUNSELLING	2,372	0	2,372
				40-GUIDANCE AND COUNSELLING	2,593	0	2,593
			**********		1,01,08,862	9,79,272	1,10,88,134
			TOTAL(MH)				
			2235	03-REIMBURSEMENT OF MEDICAL	0	27,366	27,366

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	**********	----------	----------	----------	
	TOTAL(MH)		0	27,366	27,366
**********		----------	----------	----------	
TOTAL(DDO)			1,01,08,862	10,06,638	1,11,15,500
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHASI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,45,07,639	14,40,655	1,59,48,294
		01-GUIDANCE AND COUNSELLING	4,984	0	4,984
	**********	----------	----------	----------	
	TOTAL(MH)		1,45,12,623	14,40,655	1,59,53,278
	2235	03-REIMBURSEMENT OF MEDICAL	14,495	0	14,495

	CHARGES TO		
	PUNJAB		
	GOVERNMENT		
	PENSIONERS		
**********	----------	----------	----------
TOTAL(MH)	14,495	0	14,495
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TOTAL(DDO)	1,45,27,118	14,40,655	1,59,67,773

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHASSAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,42,46,662	20,10,620	1,62,57,282
				01-GUIDANCE AND COUNSELLING	2,492	0	2,492

		40-GUIDANCE AND COUNSELLING	4,983	0	4,983
	**********		----------	----------	----------
	TOTAL(MH)		1,42,54,137	20,10,620	1,62,64,757
**********			----------	----------	----------
TOTAL(DDO)			1,42,54,137	20,10,620	1,62,64,757
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHATKAR KALAN	2202	01-GOVERNMENT ARTS COLLEGES	17,500	0	17,500
		01-GOVERNMENT PRIMARY SCHOOLS	18,116	0	18,116
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,06,06,753	10,85,073	1,16,91,826
		01-GUIDANCE AND COUNSELLING	2,404	0	2,404
		40-GUIDANCE AND	2,625	0	2,625

				COUNSELLING			
			**********		----------	----------	----------
			TOTAL(MH)		1,06,47,398	10,85,073	1,17,32,471
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TOTAL(DDO)					1,06,47,398	10,85,073	1,17,32,471
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHATRI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH			70,49,180	6,73,692	77,22,872

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHATRI KALAN	2202	01-GUIDANCE AND COUNSELLING	2,381	0	2,381
				40-GUIDANCE AND	2,600	0	2,600

		COUNSELLING			
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	TOTAL(MH)		70,54,161	6,73,692	77,27,853
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TOTAL(DDO)			70,54,161	6,73,692	77,27,853
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHERA ACHHARWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,09,79,109	10,40,650	1,20,19,759
		01-GUIDANCE AND COUNSELLING	2,374	0	2,374
		40-GUIDANCE AND COUNSELLING	2,591	0	2,591
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	TOTAL(MH)		1,09,84,074	10,40,650	1,20,24,724
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	18,274	39,054	57,328

				PUNJAB				
				GOVERNMENT				
				PENSIONERS				
			**********		----------	----------	----------	
			TOTAL(MH)		18,274	39,054	57,328	
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TOTAL(DDO)					1,10,02,348	10,79,704	1,20,82,052	
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHERPUR JATTAN RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,04,51,055	10,18,920	1,14,69,975	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHERPUR JATTAN RAJPURA	2202	40-GUIDANCE AND COUNSELLING	4,985	0	4,985

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TOTAL(MH)			1,04,56,040	10,18,920	1,14,74,960
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		52,243	0	52,243
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TOTAL(MH)			52,243	0	52,243
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TOTAL(DDO)			1,05,08,283	10,18,920	1,15,27,203
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHIWA KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	96,05,838	16,24,740	1,12,30,578
		01-GUIDANCE AND COUNSELLING	3,833	0	3,833

	40-GUIDANCE AND COUNSELLING	3,772	0	3,772
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TOTAL(MH)		96,13,443	16,24,740	1,12,38,183
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,29,779	0	2,29,779
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TOTAL(MH)		2,29,779	0	2,29,779

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			98,43,222	16,24,740	1,14,67,962

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER,GOVERNMENT HIGH SCHOOL, KHOJI CHOWK	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,83,402	5,000	2,88,402
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TOTAL(MH)			5,13,181	5,000	5,18,181
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TOTAL(DDO)			1,01,26,624	16,29,740	1,17,56,364
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,91,79,121	18,15,096	2,09,94,217
		01-GUIDANCE AND COUNSELLING	2,385	0	2,385

	40-GUIDANCE AND COUNSELLING	2,741	0	2,741
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TOTAL(MH)		1,91,84,247	18,15,096	2,09,99,343
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	72,204	72,204
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TOTAL(MH)		0	72,204	72,204
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TOTAL(DDO)		1,91,84,247	18,87,300	2,10,71,547

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHUD MOHALLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,63,10,742	36,13,356	3,99,24,098
				01-GUIDANCE AND COUNSELLING	4,984	0	4,984
			**********				
			TOTAL(MH)		3,63,15,726	36,85,560	4,00,01,286
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,531	25,641	37,172
			**********				
			TOTAL(MH)		11,531	25,641	37,172
		**********					
		TOTAL(DDO)			5,55,11,504	55,26,297	6,10,37,801

HEADMASTER,GOVERNMENT HIGH SCHOOL, KHUIKHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,57,26,937	31,07,890	3,88,34,827
		01-GUIDANCE AND COUNSELLING	4,311	0	4,311
		40-GUIDANCE AND COUNSELLING	3,145	0	3,145
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	TOTAL(MH)		3,57,34,393	31,07,890	3,88,42,283
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN	0	2,00,000	2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HARNESS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHUIKHERA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,63,912	1,83,208	3,47,120
			**********		----------	----------	----------
			TOTAL(MH)		1,63,912	3,83,208	5,47,120
		**********			----------	----------	----------
		TOTAL(DDO)			3,58,98,305	34,91,098	3,93,89,403
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KISHANPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,13,33,087	10,67,732	1,24,00,819
				40-GUIDANCE AND COUNSELLING	4,983	0	4,983

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TOTAL(MH)			1,13,38,070	10,67,732	1,24,05,802
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		15,121	2,53,700	2,68,821
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TOTAL(MH)			15,121	2,53,700	2,68,821
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TOTAL(DDO)			1,13,53,191	13,21,432	1,26,74,623
HEADMASTER,GOVERNMENT HIGH SCHOOL, KOHARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,87,01,388	18,07,340	2,05,08,728
		01-GUIDANCE AND	4,984	0	4,984

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COUNSELLING			
			**********		----------	----------	----------
			TOTAL(MH)		1,87,06,372	18,07,340	2,05,13,712
		**********			----------	----------	----------
		TOTAL(DDO)			1,87,06,372	18,07,340	2,05,13,712
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOHLI KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	75,00,103	6,78,883	81,78,986
				40-GUIDANCE AND COUNSELLING	4,984	0	4,984
			**********		----------	----------	----------
			TOTAL(MH)		75,05,087	6,78,883	81,83,970

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,76,048	0	1,76,048
	**********		----------	----------	----------
	TOTAL(MH)		1,76,048	0	1,76,048
**********			----------	----------	----------
TOTAL(DDO)			76,81,135	6,78,883	83,60,018
HEADMASTER,GOVERNMENT HIGH SCHOOL, KONG SABBO	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	88,73,342	8,30,751	97,04,093
		01-GUIDANCE AND COUNSELLING	4,983	0	4,983
	**********		----------	----------	----------
	TOTAL(MH)		88,78,325	8,30,751	97,09,076

				2235	03-REIMBURSEMEN	1,86,284	0	1,86,284

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,86,284	0	1,86,284
		**********			----------	----------	----------
		TOTAL(DDO)			90,64,609	8,30,751	98,95,360
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KORALI	2235	04-LEGAL AID TO THE POOR	15,191	0	15,191
			**********		----------	----------	----------
			TOTAL(MH)		15,191	0	15,191

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TOTAL(DDO)			15,191	0	15,191
HEADMASTER,GOVERNMENT HIGH SCHOOL, KOT DHARMU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,08,70,712	23,18,618	2,31,89,330
		01-GUIDANCE AND COUNSELLING	1,895	599	2,494
		40-GUIDANCE AND COUNSELLING	2,083	652	2,735
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TOTAL(MH)			2,08,74,690	23,19,869	2,31,94,559
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,25,904	2,05,139	10,31,043

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		TOTAL(MH)			8,25,904	2,05,139	10,31,043

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,17,00,594	25,25,008	2,42,25,602
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KOT GANGU RAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,89,277	3,94,858	31,84,135
				01-GUIDANCE AND COUNSELLING	4,984	0	4,984

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	TOTAL(MH)		36,20,165	5,99,997	42,20,162
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TOTAL(DDO)			2,44,94,855	29,19,866	2,74,14,721
HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTHE PONA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,24,92,364	12,19,560	1,37,11,924
		40-GUIDANCE AND COUNSELLING	4,984	0	4,984
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	TOTAL(MH)		1,24,97,348	12,19,560	1,37,16,908
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	31,970	31,970

			**********		----------	----------	----------
			TOTAL(MH)		0	31,970	31,970
			**********		----------	----------	----------
			TOTAL(DDO)		1,24,97,348	12,51,530	1,37,48,878

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTLA NIHANG	2202	01-GOVERNMENT PRIMARY SCHOOLS	55,446	0	55,446
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,20,58,012	20,30,254	2,40,88,266
				01-GUIDANCE AND COUNSELLING	2,383	0	2,383

		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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TOTAL(MH)			2,21,18,441	20,62,224	2,41,80,665
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,01,011	27,743	1,28,754
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	TOTAL(MH)		1,01,011	27,743	1,28,754
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TOTAL(DDO)			3,47,16,800	33,09,527	3,80,26,327
HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTLA SAMASHPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,39,85,379	13,43,606	1,53,28,985
		01-GUIDANCE AND	4,984	0	4,984

COUNSELLING

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TOTAL(MH)	1,39,90,363	13,43,606	1,53,33,969
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TOTAL(DDO)	1,39,90,363	13,43,606	1,53,33,969

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTLA SURAJMAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,03,75,863	17,77,277	2,21,53,140
				40-GUIDANCE AND COUNSELLING	4,983	0	4,983
				66-FINANCIAL SUPPORT FOR UP	40,000	8,000	48,000

		KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS			
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	TOTAL(MH)		3,44,11,209	31,28,883	3,75,40,092
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TOTAL(DDO)			3,44,11,209	31,28,883	3,75,40,092
HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTRA KAURA	2202	01-GOVERNMENT PRIMARY SCHOOLS	13,36,627	0	13,36,627
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,00,46,073	11,45,163	2,11,91,236
		01-GUIDANCE AND COUNSELLING	3,860	450	4,310
		30-GOVERNMENT AID TO PRIMARY	36,600	0	36,600

	SCHOOLS		
	40-GUIDANCE AND COUNSELLING	2,055	1,090	3,145
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TOTAL(MH)		2,14,25,215	11,46,703	2,25,71,918
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	44,003	0	44,003

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		44,003	0	44,003
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		TOTAL(DDO)			2,14,69,218	11,46,703	2,26,15,921
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KUBA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,77,68,230	18,38,023	1,96,06,253
				01-GUIDANCE AND COUNSELLING	4,984	0	4,984
			**********	----------	----------	----------	----------
		TOTAL(MH)			1,77,73,214	18,38,023	1,96,11,237
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,77,73,214	18,38,023	1,96,11,237
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KUKRAIN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,35,47,179	13,99,909	1,49,47,088
				01-GUIDANCE AND COUNSELLING	4,984	0	4,984

	40-GUIDANCE AND COUNSELLING	1,248	0	1,248			
**********		----------	----------	----------			
TOTAL(MH)		1,35,53,411	13,99,909	1,49,53,320			
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	71,442	0	71,442			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KUKRAIN	TOTAL(MH)		71,442	0	71,442

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TOTAL(DDO)			1,36,24,853	13,99,909	1,50,24,762
HEADMASTER,GOVERNMENT HIGH SCHOOL, KUKRON	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	40,36,854	3,91,778	44,28,632
		01-GUIDANCE AND COUNSELLING	2,374	0	2,374
		40-GUIDANCE AND COUNSELLING	2,591	0	2,591
	**********		----------	----------	----------
	TOTAL(MH)		41,13,261	3,91,778	45,05,039
**********			----------	----------	----------
TOTAL(DDO)			1,76,66,672	17,91,687	1,94,58,359
HEADMASTER,GOVERNMENT HIGH SCHOOL, KULGRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,05,77,944	9,97,671	1,15,75,615

					SERVICES			
					01-GUIDANCE AND COUNSELLING	2,383	0	2,383
					40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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TOTAL(MH)						1,05,82,927	9,97,671	1,15,80,598
2235					02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	2,00,000	2,00,000

			**********		----------	----------	----------
			TOTAL(MH)		0	2,00,000	2,00,000
			**********		----------	----------	----------
			TOTAL(DDO)		1,05,82,927	11,97,671	1,17,80,598
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KUNDAN PURI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,33,97,457	29,28,232	3,63,25,689
				01-GUIDANCE AND COUNSELLING	4,984	0	4,984
			**********		----------	----------	----------
			TOTAL(MH)		3,34,02,441	29,28,232	3,63,30,673
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,28,451	0	2,28,451

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TOTAL(MH)		2,28,451	0	2,28,451	
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TOTAL(DDO)		3,36,30,892	29,28,232	3,65,59,124	
HEADMASTER,GOVERNMENT HIGH SCHOOL, KUTBANPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,16,84,574	11,68,867	1,28,53,441
		01-GUIDANCE AND COUNSELLING	4,985	0	4,985
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TOTAL(MH)		1,16,89,559	11,68,867	1,28,58,426	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KUTBANPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	24,000	24,000
			**********				
			TOTAL(MH)		1,16,89,559	11,92,867	1,28,82,426
		******************************					
		TOTAL(DDO)			1,16,89,559	11,92,867	1,28,82,426
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KUTTIAN WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,55,716	0	12,55,716
			**********				
			TOTAL(MH)		12,55,716	0	12,55,716
		******************************					
		TOTAL(DDO)			12,55,716	0	12,55,716

HEADMASTER,GOVERNMENT HIGH SCHOOL, LACHHRU KALAN RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	72,54,140	6,61,878	79,16,018
		40-GUIDANCE AND COUNSELLING	4,985	0	4,985
	**********		----------	----------	----------
	TOTAL(MH)		72,59,125	6,61,878	79,21,003
	**********		----------	----------	----------
	TOTAL(DDO)		72,59,125	6,61,878	79,21,003
HEADMASTER,GOVERNMENT HIGH SCHOOL, LAHRA ROHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,41,77,742	13,55,034	1,55,32,776

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, LAHRA ROHI	2202	01-GUIDANCE AND COUNSELLING	2,401	0	2,401
				40-GUIDANCE AND COUNSELLING	4,695	0	4,695
			**********				
			TOTAL(MH)		1,41,84,838	13,55,034	1,55,39,872
		**********					
		TOTAL(DDO)			1,41,84,838	13,55,034	1,55,39,872
		HEADMASTER,GOVERNMENT HIGH SCHOOL, LAKHA KC PADDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,90,95,726	17,88,232	2,08,83,958
				40-GUIDANCE AND COUNSELLING	2,492	2,491	4,983
			**********				
			TOTAL(MH)		1,90,98,218	17,90,723	2,08,88,941

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TOTAL(DDO)			1,90,98,218	17,90,723	2,08,88,941
HEADMASTER,GOVERNMENT HIGH SCHOOL, LAKHA WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,15,086	0	13,15,086
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TOTAL(MH)			13,15,086	0	13,15,086

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TOTAL(DDO)			13,15,086	0	13,15,086
HEADMASTER,GOVERNMENT HIGH SCHOOL, LAKHAN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,73,27,537	17,90,973	1,91,18,510

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, LAKHAN KALAN	2202	01-GUIDANCE AND COUNSELLING	2,390	0	2,390
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		1,73,32,527	17,90,973	1,91,23,500
**********					----------	----------	----------
TOTAL(DDO)					1,73,32,527	17,90,973	1,91,23,500
HEADMASTER,GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,34,18,493	12,72,430	1,46,90,923
				01-GUIDANCE AND COUNSELLING	4,984	0	4,984

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TOTAL(MH)			1,34,23,477	12,72,430	1,46,95,907
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,85,147	1,91,837	4,76,984
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TOTAL(MH)			2,85,147	1,91,837	4,76,984
**********			----------	----------	----------
TOTAL(DDO)			1,37,08,624	14,64,267	1,51,72,891
HEADMASTER,GOVERNMENT HIGH SCHOOL, LALBHAN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,92,12,575	19,08,846	2,11,21,421
		01-GUIDANCE AND COUNSELLING	0	2,492	2,492

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,92,12,575	19,11,338	2,11,23,913
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, LALBHAN KALAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	40,150	0	40,150
			**********		----------	----------	----------
			TOTAL(MH)		40,150	0	40,150
		******************************			----------	----------	----------
		TOTAL(DDO)			1,92,52,725	19,11,338	2,11,64,063
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,89,16,849	17,70,339	2,06,87,188

SCHOOL, LALHERI KALAN		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		40-GUIDANCE AND COUNSELLING	4,984	0	4,984
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	TOTAL(MH)		1,89,21,833	17,70,339	2,06,92,172
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,95,130	18,492	3,13,622
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	TOTAL(MH)		2,95,130	18,492	3,13,622
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TOTAL(DDO)			1,92,16,963	17,88,831	2,10,05,794
HEADMASTER,GOVERNMENT HIGH SCHOOL, LALL KALAN	2202	01-GOVERNMENT SECONDARY	86,50,906	7,25,366	93,76,272

SCHOOLS SPORTS

AND YOUTH

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, LALL KALAN	2202	40-GUIDANCE AND COUNSELLING	4,984	0	4,984
			**********		86,55,890	7,25,366	93,81,256
			TOTAL(MH)				
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	62,967	38,979	1,01,946
			**********		62,967	38,979	1,01,946
			TOTAL(MH)				

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TOTAL(DDO)			87,18,857	7,64,345	94,83,202
HEADMASTER,GOVERNMENT HIGH SCHOOL, LALLIAN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	77,14,717	7,66,568	84,81,285
		40-GUIDANCE AND COUNSELLING	4,983	0	4,983
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	12,000	3,000	15,000
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TOTAL(MH)			77,31,700	7,69,568	85,01,268
2235		03-REIMBURSEMEN	22,918	0	22,918

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			22,918	0	22,918
		**********			----------	----------	----------
		TOTAL(DDO)			77,54,618	7,69,568	85,24,186
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, LALOCHHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,00,94,903	10,14,215	1,11,09,118
				01-GUIDANCE AND	4,985	0	4,985

		COUNSELLING			
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TOTAL(MH)			1,00,99,888	10,14,215	1,11,14,103
2235	03-REIMBURSEMEN		0	38,400	38,400
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
**********			----------	----------	----------
	TOTAL(MH)		0	38,400	38,400
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TOTAL(DDO)			1,00,99,888	10,52,615	1,11,52,503
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,68,444	0	1,68,444
SCHOOL, LANGROYA		PRIMARY SCHOOLS			
		01-GOVERNMENT	3,03,74,563	26,90,443	3,30,65,006
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

		SERVICES					
		01-GUIDANCE AND COUNSELLING		2,404	0	2,404	
		40-GUIDANCE AND COUNSELLING		2,625	0	2,625	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, LANGROYA	TOTAL(MH)		3,05,48,036	26,90,443	3,32,38,479
		**********			----------	----------	----------
		TOTAL(DDO)			3,05,48,036	26,90,443	3,32,38,479
		HEADMASTER,GOVERNMENT HIGH SCHOOL, LAPRAN	2202	01-GOVERNMENT SECONDARY	82,29,667	7,79,129	90,08,796

		SCHOOLS SPORTS AND YOUTH SERVICES			
		40-GUIDANCE AND COUNSELLING	4,984	0	4,984
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	TOTAL(MH)		3,87,82,687	34,69,572	4,22,52,259
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TOTAL(DDO)			3,87,82,687	34,69,572	4,22,52,259
HEADMASTER,GOVERNMENT HIGH SCHOOL, LEEMA JATPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,41,03,955	13,82,898	1,54,86,853
		40-GUIDANCE AND COUNSELLING	4,984	0	4,984
	**********		----------	----------	----------
	TOTAL(MH)		1,41,08,939	13,82,898	1,54,91,837
	2235	03-REIMBURSEMEN	43,175	0	43,175

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	43,175	0	43,175	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,41,52,114	13,82,898	1,55,35,012
		HEADMASTER,GOVERNMENT HIGH SCHOOL, LOHSIMBLY RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3,05,13,346	27,54,534	3,32,67,880

		SERVICES			
		40-GUIDANCE AND COUNSELLING	4,985	0	4,985
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	TOTAL(MH)		3,05,61,506	27,54,534	3,33,16,040
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		21,165	19,430	40,595
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	TOTAL(MH)		21,165	19,430	40,595
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TOTAL(DDO)			4,46,91,610	41,56,862	4,88,48,472
HEADMASTER,GOVERNMENT HIGH SCHOOL, LUHARMAJRA (KHURD)	2202	01-GOVERNMENT PRIMARY SCHOOLS	86,63,838	0	86,63,838
		01-GOVERNMENT	2,33,856	0	2,33,856

		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES					
		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING			3,62,536	0	3,62,536

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, LUHARMAJRA (KHURD)	TOTAL(MH)		92,60,230	0	92,60,230
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TOTAL(DDO)			92,60,230	0	92,60,230
HEADMASTER,GOVERNMENT HIGH SCHOOL, MADHOPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,19,39,404	22,12,021	2,41,51,425
		01-GUIDANCE AND COUNSELLING	2,492	2,492	4,984
		40-GUIDANCE AND COUNSELLING	4,983	0	4,983
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TOTAL(MH)			3,12,07,109	22,14,513	3,34,21,622
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		78,010	0	78,010
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TOTAL(MH)			78,010	0	78,010

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TOTAL(DDO)					3,12,85,119	22,14,513	3,34,99,632
HEADMASTER,GOVERNMENT HIGH SCHOOL, MAILI	2202		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		1,05,31,720	9,43,962	1,14,75,682
			01-GUIDANCE AND COUNSELLING		2,374	0	2,374
			40-GUIDANCE AND		2,591	0	2,591

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COUNSELLING			
			**********		----------	----------	----------
			TOTAL(MH)		1,05,36,685	9,43,962	1,14,80,647

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		TOTAL(DDO)			1,05,36,685	9,43,962	1,14,80,647
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MAKHA (RAIPUR)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,95,88,557	20,28,088	2,16,16,645
				01-GUIDANCE AND COUNSELLING	2,496	0	2,496
				40-GUIDANCE AND COUNSELLING	2,742	0	2,742
		**********			----------	----------	----------
		TOTAL(MH)			1,95,93,795	20,28,088	2,16,21,883
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25,600	0	25,600
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		TOTAL(MH)			25,600	0	25,600
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TOTAL(DDO)					1,96,19,395	20,28,088	2,16,47,483
HEADMASTER,GOVERNMENT HIGH SCHOOL, MALAK	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			2,49,540	17,000	2,66,540
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		TOTAL(MH)			2,49,540	17,000	2,66,540

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	TOTAL(DDO)			2,49,540	17,000	2,66,540

PUNJAB

HEADMASTER,GOVERNMENT HIGH SCHOOL, MALAKPUR	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	2,020	0	2,020
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TOTAL(MH)			2,51,560	17,000	2,68,560
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TOTAL(DDO)			2,51,560	17,000	2,68,560
HEADMASTER,GOVERNMENT HIGH SCHOOL, MALEWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,48,68,632	14,46,196	1,63,14,828
		01-GUIDANCE AND COUNSELLING	2,404	0	2,404
		40-GUIDANCE AND	2,625	0	2,625

			COUNSELLING				
		**********		----------	----------	----------	
		TOTAL(MH)		1,48,73,661	14,46,196	1,63,19,857	
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TOTAL(DDO)				1,48,73,661	14,46,196	1,63,19,857	
HEADMASTER,GOVERNMENT HIGH SCHOOL, MALKANA	2202	01-ASSISTANCE TO PANCHAYAT SAMITIES FOR SOCIAL EDUCATION BY DEVELOPMENT DEPARTMENT	01-GOVERNMENT PRIMARY SCHOOLS	3,50,764	0	3,50,764	
				1,04,25,577	66,276	1,04,91,853	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MALKANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,71,51,813	15,36,326	2,86,88,139
				01-GUIDANCE AND COUNSELLING	4,760	0	4,760
				30-GOVERNMENT AID TO PRIMARY SCHOOLS	1,20,600	0	1,20,600
				40-GUIDANCE AND COUNSELLING	2,600	545	3,145
			**********		----------	----------	----------
			TOTAL(MH)		3,80,56,114	16,03,147	3,96,59,261
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27,931	0	27,931
			**********		----------	----------	----------

	TOTAL(MH)		27,931	0	27,931
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TOTAL(DDO)			3,80,84,045	16,03,147	3,96,87,192
HEADMASTER,GOVERNMENT HIGH SCHOOL, MALLAHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	69,25,454	6,99,704	76,25,158
		40-GUIDANCE AND COUNSELLING	4,984	0	4,984
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	TOTAL(MH)		69,30,438	6,99,704	76,30,142
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	TOTAL(DDO)		69,30,438	6,99,704	76,30,142

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MALLIAN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,82,57,816	17,20,884	1,99,78,700
				01-GUIDANCE AND COUNSELLING	4,983	0	4,983
				66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	40,000	8,000	48,000
			**********		1,83,02,799	17,28,884	2,00,31,683
			TOTAL(MH)				
**********					1,83,02,799	17,28,884	2,00,31,683
TOTAL(DDO)							
HEADMASTER,GOVERNMENT HIGH			2202	01-GOVERNMENT	52,54,545	5,27,261	57,81,806

SCHOOL, MALLU WALIA WALA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	2,401	0	2,401
		40-GUIDANCE AND COUNSELLING	2,623	0	2,623
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TOTAL(MH)			52,59,569	5,27,261	57,86,830
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TOTAL(DDO)			52,59,569	5,27,261	57,86,830
HEADMASTER,GOVERNMENT HIGH SCHOOL, MALUKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,25,18,638	29,81,405	3,55,00,043
		01-GUIDANCE AND	2,380	0	2,380

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COUNSELLING			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MALUKA	2202	40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		3,25,23,618	29,81,405	3,55,05,023
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26,924	0	26,924
			**********		----------	----------	----------
			TOTAL(MH)		26,924	0	26,924
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TOTAL(DDO)					3,25,50,542	29,81,405	3,55,31,947

HEADMASTER,GOVERNMENT HIGH SCHOOL, MANA TALWANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	80,69,376	15,51,157	96,20,533
		40-GUIDANCE AND COUNSELLING	4,983	0	4,983
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TOTAL(MH)			80,74,359	15,51,157	96,25,516
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TOTAL(DDO)			80,74,359	15,51,157	96,25,516
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANAK DHERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	44,68,089	4,56,054	49,24,143
		01-GUIDANCE AND COUNSELLING	2,372	0	2,372

				40-GUIDANCE AND	2,593	0	2,593	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COUNSELLING			
			**********		----------	----------	----------
			TOTAL(MH)		44,73,054	4,56,054	49,29,108
		**********			----------	----------	----------
		TOTAL(DDO)			44,73,054	4,56,054	49,29,108
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDIAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,42,45,297	12,43,500	1,54,88,797
				01-GUIDANCE AND COUNSELLING	2,373	0	2,373
				40-GUIDANCE AND	2,593	0	2,593

		COUNSELLING			
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TOTAL(MH)			1,42,50,263	12,43,500	1,54,93,763
2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		24,968	0	24,968
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TOTAL(MH)			24,968	0	24,968
**********		----------	----------	----------	
TOTAL(DDO)			1,42,75,231	12,43,500	1,55,18,731
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDIANI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	79,70,368	7,57,144	87,27,512
		01-GUIDANCE AND COUNSELLING	4,984	0	4,984

			**********		79,75,352	7,57,144	87,32,496
			TOTAL(MH)				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDIANI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,73,275	0	1,73,275
		**********					
		TOTAL(MH)			1,73,275	0	1,73,275
		**********					
		TOTAL(DDO)			81,48,627	7,57,144	89,05,771
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	52,789	0	52,789

SCHOOL, MANDIR		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
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	TOTAL(MH)		52,789	0	52,789
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TOTAL(DDO)			52,789	0	52,789
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDLUHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,48,34,449	22,73,290	2,71,07,739
		40-GUIDANCE AND COUNSELLING	4,983	0	4,983
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING	37,600	8,000	45,600

SMART SCHOOLS

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TOTAL(MH)	2,48,77,032	22,81,290	2,71,58,322

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			2,48,77,032	22,81,290	2,71,58,322
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MANI MANDIR DHALIWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,63,01,587	24,79,494	2,87,81,081
				01-GUIDANCE AND COUNSELLING	2,380	0	2,380

		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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	TOTAL(MH)		5,11,83,599	47,60,784	5,59,44,383
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,81,883	0	3,81,883
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	TOTAL(MH)		3,81,883	0	3,81,883
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TOTAL(DDO)			5,15,65,482	47,60,784	5,63,26,266
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANKU MAJRA, NURUR BEDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,03,07,586	9,73,418	1,12,81,004

				01-GUIDANCE AND COUNSELLING	2,383	0	2,383
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********	----------	----------	----------	----------
				TOTAL(MH)	1,03,12,569	9,73,418	1,12,85,987

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANKU MAJRA, NURUR BEDI	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	1,06,952	0	1,06,952

		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		1,16,952	0	1,16,952
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TOTAL(DDO)			1,04,29,521	9,73,418	1,14,02,939
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANSOOR DEVA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,73,40,798	19,13,348	1,92,54,146
		01-GUIDANCE AND COUNSELLING	2,401	0	2,401
		40-GUIDANCE AND COUNSELLING	2,622	0	2,622
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	TOTAL(MH)		1,73,45,821	19,13,348	1,92,59,169
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	26,300	0	26,300

	PUNJAB		
	GOVERNMENT		
	PENSIONERS		
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TOTAL(MH)	26,300	0	26,300
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TOTAL(DDO)	1,73,72,121	19,13,348	1,92,85,469

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MAQSUDAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,54,12,390	18,04,884	4,72,17,274
				40-GUIDANCE AND COUNSELLING	4,983	0	4,983

		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	89,900	18,000	1,07,900
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	TOTAL(MH)		4,55,33,573	18,22,884	4,73,56,457
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24,483	3,20,650	3,45,133
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	TOTAL(MH)		24,483	3,20,650	3,45,133
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	TOTAL(DDO)		6,29,03,877	40,56,882	6,69,60,759
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	90,13,942	8,63,368	98,77,310

SCHOOL, MAQSUDPUR				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
				40-GUIDANCE AND COUNSELLING	4,983	0	4,983
			**********		----------	----------	----------
			TOTAL(MH)		90,18,925	8,63,368	98,82,293
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,79,484	0	3,79,484

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		3,79,484	0	3,79,484

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		TOTAL(DDO)			93,98,409	8,63,368	1,02,61,777
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MATAUR (ANANDPUR SAHIB)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,56,98,881	15,49,136	1,72,48,017
				01-GUIDANCE AND COUNSELLING	2,383	0	2,383
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
		**********			----------	----------	----------
		TOTAL(MH)			1,57,03,864	15,49,136	1,72,53,000
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,19,616	21,528	4,41,144

		**********			1,30,930	13,28,662	1,44,59,431
		TOTAL(MH)			4,19,616	21,528	4,41,144
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TOTAL(DDO)					1,61,23,480	15,70,664	1,76,94,144
HEADMASTER,GOVERNMENT HIGH SCHOOL, MAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,37,20,389	12,78,662	1,49,99,051
		01-GUIDANCE AND COUNSELLING			1,930	450	2,380

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MAUR	2202	40-GUIDANCE AND COUNSELLING	2,060	540	2,600

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TOTAL(MH)		1,37,24,379	12,79,652	1,50,04,031
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	83,670	0	83,670
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TOTAL(MH)		2,83,670	0	2,83,670
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TOTAL(DDO)		1,40,08,049	12,79,652	1,52,87,701

HEADMASTER,GOVERNMENT HIGH SCHOOL, MEGHOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,73,00,628	16,41,178	1,89,41,806
		01-GUIDANCE AND COUNSELLING	2,372	0	2,372
		40-GUIDANCE AND COUNSELLING	2,593	0	2,593
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	TOTAL(MH)		1,73,05,593	16,41,178	1,89,46,771
	**********		----------	----------	----------
	TOTAL(DDO)		1,73,05,593	16,41,178	1,89,46,771

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	18,080	0	18,080

DEPARTMENT OF EDUCATION, SCHOOL, MEHATPUR

PUNJAB

PRIMARY SCHOOLS

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	75,97,642	6,69,752	82,67,394
		01-GUIDANCE AND COUNSELLING	2,404	0	2,404
		40-GUIDANCE AND COUNSELLING	2,625	0	2,625
	**********		----------	----------	----------
	TOTAL(MH)		2,49,26,344	23,10,930	2,72,37,274
**********			----------	----------	----------
TOTAL(DDO)			2,49,26,344	23,10,930	2,72,37,274
HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHRANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,50,288	0	4,50,288

		**********			----------	----------	----------
		TOTAL(MH)			4,50,288	0	4,50,288
********************************					----------	----------	----------
TOTAL(DDO)					4,50,288	0	4,50,288
HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHSAMPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			57,47,351	6,00,114	63,47,465
		40-GUIDANCE AND COUNSELLING			4,983	0	4,983
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT			40,000	8,000	48,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS - ESTABLISHING SMART SCHOOLS				
			**********	TOTAL(MH)	57,92,334	6,08,114	64,00,448	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHSAMPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25,269	0	25,269	
			**********	TOTAL(MH)	25,269	0	25,269	
		******************************			58,17,603	6,08,114	64,25,717	
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHTAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4,56,982	71,872	5,28,854	

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		4,56,982	71,872	5,28,854
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TOTAL(DDO)			4,56,982	71,872	5,28,854
HEADMASTER,GOVERNMENT HIGH SCHOOL, MIDHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,08,596	0	2,08,596
	**********		----------	----------	----------
	TOTAL(MH)		2,08,596	0	2,08,596
********************************			----------	----------	----------
TOTAL(DDO)			2,08,596	0	2,08,596
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,91,193	0	2,91,193

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, MOTHAWALA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MOTHAWALA	2202	40-GUIDANCE AND COUNSELLING	1,248	0	1,248
			**********		----------	----------	----------
			TOTAL(MH)		2,92,441	0	2,92,441
		********************************			----------	----------	----------
		TOTAL(DDO)			2,92,441	0	2,92,441
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MOUZAM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,10,04,558	20,17,134	2,30,21,692
				01-GUIDANCE AND COUNSELLING	2,381	0	2,381

		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		2,10,09,539	20,17,134	2,30,26,673
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,54,857	2,69,033	5,23,890
	**********		----------	----------	----------
	TOTAL(MH)		2,54,857	2,69,033	5,23,890
	******************************		----------	----------	----------
	TOTAL(DDO)		2,12,64,396	22,86,167	2,35,50,563
	HEADMASTER,GOVERNMENT HIGH SCHOOL, MUKANDPUR				
2202		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	72,03,477	7,15,996	79,19,473

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MUKANDPUR	2202	01-GUIDANCE AND COUNSELLING SERVICES	4,984	0	4,984
			**********	TOTAL(MH)	72,08,461	7,15,996	79,24,457
******************************				TOTAL(DDO)	72,08,461	7,15,996	79,24,457
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MULANPUR MANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,12,45,398	10,84,462	1,23,29,860
				01-GUIDANCE AND COUNSELLING	4,984	0	4,984

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TOTAL(MH)			1,12,50,382	10,84,462	1,23,34,844
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		2,57,415	23,310	2,80,725
**********			----------	----------	----------
TOTAL(MH)			2,57,415	23,310	2,80,725
******************************			----------	----------	----------
TOTAL(DDO)			1,15,07,797	11,07,772	1,26,15,569
HEADMASTER,GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,83,63,090	17,39,380	2,01,02,470
		01-GUIDANCE AND COUNSELLING	2,372	0	2,372

				40-GUIDANCE AND	2,593	0	2,593	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COUNSELLING			
			**********		----------	----------	----------
			TOTAL(MH)		1,83,68,055	17,39,380	2,01,07,435
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	39,200	39,200
			**********		----------	----------	----------
			TOTAL(MH)		0	39,200	39,200
		********************************			----------	----------	----------
		TOTAL(DDO)			1,83,68,055	17,78,580	2,01,46,635

HEADMASTER,GOVERNMENT HIGH SCHOOL, NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	88,33,211	7,82,866	96,16,077
		40-GUIDANCE AND COUNSELLING	4,983	0	4,983
	**********		----------	----------	----------
	TOTAL(MH)		88,38,194	7,82,866	96,21,060
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41,056	11,140	52,196
	**********		----------	----------	----------
	TOTAL(MH)		41,056	11,140	52,196
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TOTAL(DDO)			88,79,250	7,94,006	96,73,256

		HEADMASTER,GOVERNMENT HIGH SCHOOL, NAGRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,71,75,298	16,56,111	1,88,31,409

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,71,75,298	16,56,111	1,88,31,409
		**********			----------	----------	----------
		TOTAL(DDO)			1,71,75,298	16,56,111	1,88,31,409
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NALAS RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,34,45,939	12,32,522	1,46,78,461

		40-GUIDANCE AND COUNSELLING	4,985	0	4,985
	**********		----------	----------	----------
	TOTAL(MH)		1,34,50,924	12,32,522	1,46,83,446
**********			----------	----------	----------
TOTAL(DDO)			1,34,50,924	12,32,522	1,46,83,446
HEADMASTER,GOVERNMENT HIGH SCHOOL, NANDA CHAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,64,05,659	14,85,530	1,78,91,189
		01-GUIDANCE AND COUNSELLING	2,372	0	2,372
		40-GUIDANCE AND COUNSELLING	2,593	0	2,593
	**********		----------	----------	----------
	TOTAL(MH)		1,64,10,624	14,85,530	1,78,96,154
	2235	03-REIMBURSEMEN	0	26,759	26,759

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			0	26,759	26,759
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,64,10,624	15,12,289	1,79,22,913
		HEADMASTER,GOVERNMENT HIGH SCHOOL, NANGAL MAJJA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	13,700	4,18,250	4,31,950

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		13,700	4,45,009	4,58,709
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TOTAL(DDO)			1,64,24,324	19,30,539	1,83,54,863
HEADMASTER,GOVERNMENT HIGH SCHOOL, NANGAL SHAHEEDAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,51,47,901	13,29,256	1,64,77,157
		01-GUIDANCE AND COUNSELLING	2,372	0	2,372
		40-GUIDANCE AND COUNSELLING	2,593	0	2,593
	**********		----------	----------	----------
	TOTAL(MH)		1,51,52,866	13,29,256	1,64,82,122
********			----------	----------	----------
TOTAL(DDO)			1,51,52,866	13,29,256	1,64,82,122

	HEADMASTER,GOVERNMENT HIGH SCHOOL, NANGAL SOHAL, AMRITSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	56,98,736	6,29,107	63,27,843	
			01-GUIDANCE AND COUNSELLING	2,381	0	2,381	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NANGAL SOHAL, AMRITSAR	2202	40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		57,03,717	6,29,107	63,32,824
		**********			----------	----------	----------
		TOTAL(DDO)			57,03,717	6,29,107	63,32,824

HEADMASTER,GOVERNMENT HIGH SCHOOL, NANOWAL JATTAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,23,03,527	12,02,831	1,35,06,358
		01-GUIDANCE AND COUNSELLING	2,372	0	2,372
		40-GUIDANCE AND COUNSELLING	2,593	0	2,593
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TOTAL(MH)			1,23,08,492	12,02,831	1,35,11,323
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		44,238	1,56,020	2,00,258
**********		----------	----------	----------	----------
TOTAL(MH)			44,238	1,56,020	2,00,258

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TOTAL(DDO)					1,23,52,730	13,58,851	1,37,11,581
HEADMASTER,GOVERNMENT HIGH SCHOOL, NARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			2,97,88,791	27,92,942	3,25,81,733
		01-GUIDANCE AND COUNSELLING			2,372	0	2,372

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NARA	2202	40-GUIDANCE AND COUNSELLING	2,593	0	2,593
			**********		----------	----------	----------
			TOTAL(MH)		2,97,93,756	27,92,942	3,25,86,698

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,93,899	1,56,107	3,50,006
	**********		----------	----------	----------
	TOTAL(MH)		1,93,899	1,56,107	3,50,006
**********			----------	----------	----------
TOTAL(DDO)			2,99,87,655	29,49,049	3,29,36,704
HEADMASTER,GOVERNMENT HIGH SCHOOL, NARRUN RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,48,28,146	14,75,310	1,63,03,456
		40-GUIDANCE AND COUNSELLING	4,985	0	4,985
	**********		----------	----------	----------
	TOTAL(MH)		1,48,33,131	14,75,310	1,63,08,441

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21,580	47,685	69,265
**********		----------	----------	----------
TOTAL(MH)		21,580	47,685	69,265
**********		----------	----------	----------
TOTAL(DDO)		1,48,54,711	15,22,995	1,63,77,706

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NASRALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,53,76,422	22,71,034	2,76,47,456

		01-GUIDANCE AND COUNSELLING	2,372	0	2,372
		40-GUIDANCE AND COUNSELLING	2,593	0	2,593
	**********		----------	----------	----------
	TOTAL(MH)		2,53,81,387	22,71,034	2,76,52,421
**********			----------	----------	----------
TOTAL(DDO)			2,53,81,387	22,71,034	2,76,52,421
HEADMASTER,GOVERNMENT HIGH SCHOOL, NATHU CHAKWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	5,12,792	5,12,792
	**********		----------	----------	----------
	TOTAL(MH)		0	5,12,792	5,12,792
**********			----------	----------	----------
TOTAL(DDO)			0	5,12,792	5,12,792

HEADMASTER,GOVERNMENT HIGH SCHOOL, NURPUR LUBANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,68,58,119	16,01,195	1,84,59,314
		01-GUIDANCE AND COUNSELLING	4,984	0	4,984
	**********		----------	----------	----------
	TOTAL(MH)		1,68,63,103	16,01,195	1,84,64,298
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	1,61,989	0	1,61,989

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------

			TOTAL(MH)		1,61,989	0	1,61,989
		**********		----------	----------	----------	
		TOTAL(DDO)			1,70,25,092	16,01,195	1,86,26,287
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NURPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,01,36,903	9,46,348	1,10,83,251
				40-GUIDANCE AND COUNSELLING	4,984	0	4,984
		**********		----------	----------	----------	
		TOTAL(MH)			1,01,41,887	9,46,348	1,10,88,235
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,920	0	11,920
		**********		----------	----------	----------	
		TOTAL(MH)			11,920	0	11,920

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TOTAL(DDO)					1,01,53,807	9,46,348	1,11,00,155
HEADMASTER,GOVERNMENT HIGH SCHOOL, NUSI	2202		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		1,00,96,710	9,85,344	1,10,82,054
			40-GUIDANCE AND COUNSELLING		1,245	3,738	4,983
			66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS -		15,000	3,000	18,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ESTABLISHING			

			**********		----------	----------	----------
			TOTAL(MH)		1,01,12,955	9,92,082	1,11,05,037
			**********		----------	----------	----------
			TOTAL(DDO)		1,01,12,955	9,92,082	1,11,05,037
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PABBAROLI	2235	04-LEGAL AID TO THE POOR	3,704	0	3,704
			**********		----------	----------	----------
			TOTAL(MH)		3,704	0	3,704
			**********		----------	----------	----------
			TOTAL(DDO)		3,704	0	3,704
		HEADMASTER,GOVERNMENT HIGH SCHOOL, PABBIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,04,48,902	9,84,855	1,14,33,757

		40-GUIDANCE AND COUNSELLING			4,984	0	4,984
	**********				----------	----------	----------
	TOTAL(MH)				1,04,53,886	9,84,855	1,14,38,741
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			57,565	2,60,193	3,17,758
	**********				----------	----------	----------
	TOTAL(MH)				57,565	2,60,193	3,17,758
	**********				----------	----------	----------
	TOTAL(DDO)				1,05,11,451	12,45,048	1,17,56,499
	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT		1,10,72,613	10,44,019	1,21,16,632

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		SCHOOL, PADDI		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PADDI	2202	01-GUIDANCE AND COUNSELLING	4,984	0	4,984
			**********		----------	----------	----------
			TOTAL(MH)		1,10,77,597	10,44,019	1,21,21,616
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,02,083	0	2,02,083
			**********		----------	----------	----------
			TOTAL(MH)		2,02,083	0	2,02,083
**********					----------	----------	----------
TOTAL(DDO)					1,12,79,680	10,44,019	1,23,23,699

HEADMASTER,GOVERNMENT HIGH SCHOOL, PADHIANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,56,55,129	15,19,072	1,71,74,201
		40-GUIDANCE AND COUNSELLING	4,983	0	4,983
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	35,167	8,000	43,167
	**********		----------	----------	----------
	TOTAL(MH)		1,56,95,279	15,27,072	1,72,22,351
	**********		----------	----------	----------
	TOTAL(DDO)		1,56,95,279	15,27,072	1,72,22,351

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PAKHAR BUDH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,65,400	0	2,65,400
			**********				
			TOTAL(MH)		1,59,60,679	15,27,072	1,74,87,751
	**********						
	TOTAL(DDO)				1,59,60,679	15,27,072	1,74,87,751
		HEADMASTER,GOVERNMENT HIGH SCHOOL, PAMAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,34,92,767	31,18,112	3,66,10,879
				01-GUIDANCE AND COUNSELLING	4,984	0	4,984

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TOTAL(MH)			3,34,97,751	31,18,112	3,66,15,863
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		64,698	0	64,698
**********			----------	----------	----------
TOTAL(MH)			64,698	0	64,698
**********			----------	----------	----------
TOTAL(DDO)			3,35,62,449	31,18,112	3,66,80,561
HEADMASTER,GOVERNMENT HIGH SCHOOL, PANAM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,41,72,486	13,19,342	1,54,91,828
		01-GUIDANCE AND COUNSELLING	4,748	0	4,748

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PANAM	2202	40-GUIDANCE AND COUNSELLING	5,182	0	5,182
			**********		1,41,82,416	13,19,342	1,55,01,758
			TOTAL(MH)				
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,75,492	51,958	2,27,450
			**********		1,75,492	51,958	2,27,450
			TOTAL(MH)				
********					1,43,57,908	13,71,300	1,57,29,208
TOTAL(DDO)							

HEADMASTER,GOVERNMENT HIGH SCHOOL, PANDORI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	79,84,916	7,75,852	87,60,768
		01-GUIDANCE AND COUNSELLING	4,984	0	4,984
	**********		----------	----------	----------
	TOTAL(MH)		79,89,900	7,75,852	87,65,752
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,49,702	0	1,49,702
	**********		----------	----------	----------
	TOTAL(MH)		1,49,702	0	1,49,702
********************************			----------	----------	----------
TOTAL(DDO)			81,39,602	7,75,852	89,15,454

		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	74,05,691	7,09,632	81,15,323

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, PANDORI KHATRIAN		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PANDORI KHATRIAN	2202	01-GUIDANCE AND COUNSELLING	2,401	0	2,401
				40-GUIDANCE AND COUNSELLING	4,677	0	4,677
			**********		----------	----------	----------
			TOTAL(MH)		74,12,769	7,09,632	81,22,401
		********************************			----------	----------	----------
		TOTAL(DDO)			74,12,769	7,09,632	81,22,401

HEADMASTER,GOVERNMENT HIGH SCHOOL, PANDORI NIZZAM	2235	04-LEGAL AID TO THE POOR	19,900	0	19,900
	**********		----------	----------	----------
	TOTAL(MH)		19,900	0	19,900
**********			----------	----------	----------
TOTAL(DDO)			19,900	0	19,900
HEADMASTER,GOVERNMENT HIGH SCHOOL, PATHLAWA MORANWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,85,252	2,33,136	32,18,388
		01-GUIDANCE AND COUNSELLING	2,374	0	2,374
		40-GUIDANCE AND COUNSELLING	2,591	0	2,591
	**********		----------	----------	----------
	TOTAL(MH)		29,90,217	2,33,136	32,23,353

			2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	20,800	0	20,800

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		20,800	0	20,800
			**********		----------	----------	----------
			TOTAL(DDO)		30,11,017	2,33,136	32,44,153
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PATIALA CANTT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,12,59,280	19,22,466	2,31,81,746

		01-GUIDANCE AND COUNSELLING	4,985	0	4,985
	**********		----------	----------	----------
	TOTAL(MH)		2,12,64,265	19,22,466	2,31,86,731
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,08,904	0	1,08,904
	**********		----------	----------	----------
	TOTAL(MH)		1,08,904	0	1,08,904
******************************			----------	----------	----------
TOTAL(DDO)			2,13,73,169	19,22,466	2,32,95,635
HEADMASTER,GOVERNMENT HIGH SCHOOL, PATTI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,06,69,422	10,98,807	1,17,68,229

01-GUIDANCE AND COUNSELLING	2,372	0	2,372	
40-GUIDANCE AND COUNSELLING	2,593	0	2,593	
**********	----------	----------	----------	
TOTAL(MH)	1,06,74,387	10,98,807	1,17,73,194	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PATTI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18,036	0	18,036
			**********		----------	----------	----------
			TOTAL(MH)		18,036	0	18,036

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TOTAL(DDO)			1,06,92,423	10,98,807	1,17,91,230
HEADMASTER,GOVERNMENT HIGH SCHOOL, PAWA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,13,41,017	11,14,559	1,24,55,576
		01-GUIDANCE AND COUNSELLING	4,984	0	4,984
	**********		----------	----------	----------
	TOTAL(MH)		1,13,46,001	11,14,559	1,24,60,560
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,600	0	9,600
	**********		----------	----------	----------
	TOTAL(MH)		9,600	0	9,600

		**********			----------	----------	----------
		TOTAL(DDO)			1,13,55,601	11,14,559	1,24,70,160
		HEADMASTER,GOVERNMENT HIGH SCHOOL, PAWAT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	73,91,385	7,08,644	81,00,029
				01-GUIDANCE AND COUNSELLING	4,984	0	4,984

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		73,96,369	7,08,644	81,05,013
		**********			----------	----------	----------
		TOTAL(DDO)			73,96,369	7,08,644	81,05,013

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PHALEWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	99,71,271	10,68,018	1,10,39,289
				01-GUIDANCE AND COUNSELLING	4,984	0	4,984
			**********		----------	----------	----------
			TOTAL(MH)		99,76,255	10,68,018	1,10,44,273
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24,550	0	24,550
			**********		----------	----------	----------
			TOTAL(MH)		24,550	0	24,550
		**********			----------	----------	----------
		TOTAL(DDO)			1,00,00,805	10,68,018	1,10,68,823
		HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	19,480	0	19,480

SCHOOL, PHASE 9, SAS NAGAR, MOHALI				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
				**********	----------	----------	----------
				TOTAL(MH)	19,480	0	19,480
				**********	----------	----------	----------
TOTAL(DDO)					19,480	0	19,480

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PHERURAI ARIAN ACCHARWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	92,35,362	7,74,555	1,00,09,917
				40-GUIDANCE AND	4,984	0	4,984

		COUNSELLING			
**********			----------	----------	----------
TOTAL(MH)			92,59,826	7,74,555	1,00,34,381
2235	03-REIMBURSEMEN		5,000	0	5,000
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
**********			----------	----------	----------
	TOTAL(MH)		5,000	0	5,000
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TOTAL(DDO)			92,64,826	7,74,555	1,00,39,381
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	3,53,090	79,65,435	83,18,525
SCHOOL, PITHO		PRIMARY SCHOOLS			
		01-GOVERNMENT	86,31,042	18,124	86,49,166
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

		SERVICES					
		01-GUIDANCE AND COUNSELLING		450	450		900
		30-GOVERNMENT AID TO PRIMARY SCHOOLS		2,41,200	0		2,41,200
		40-GUIDANCE AND COUNSELLING		2,055	0		2,055
**********							
TOTAL(MH)				92,27,837	79,84,009		1,72,11,846

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			92,27,837	79,84,009	1,72,11,846

HEADMASTER,GOVERNMENT HIGH SCHOOL, PLAHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,13,74,921	19,09,124	2,32,84,045
		01-GUIDANCE AND COUNSELLING	2,374	0	2,374
		40-GUIDANCE AND COUNSELLING	2,591	0	2,591
**********			----------	----------	----------
TOTAL(MH)			3,06,07,723	98,93,133	4,05,00,856
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		4,980	0	4,980
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TOTAL(MH)			4,980	0	4,980

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TOTAL(DDO)					3,06,12,703	98,93,133	4,05,05,836
HEADMASTER,GOVERNMENT HIGH SCHOOL, POHIR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,13,58,442	10,63,516	1,24,21,958
		01-GUIDANCE AND COUNSELLING			4,984	0	4,984
			**********		------------------	---------------	-----------------
		TOTAL(MH)			1,13,63,426	10,63,516	1,24,26,942
		2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO		25,975	12,810	38,785

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		25,975	12,810	38,785
			**********		----------	----------	----------
			TOTAL(DDO)		1,13,89,401	10,76,326	1,24,65,727
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, POOHLI	2202	01-GOVERNMENT PRIMARY SCHOOLS	24,72,084	28,530	25,00,614
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,39,26,103	12,17,583	2,51,43,686
				01-GUIDANCE AND COUNSELLING	2,380	900	3,280
				30-GOVERNMENT AID TO PRIMARY SCHOOLS	67,800	0	67,800

	40-GUIDANCE AND COUNSELLING	4,655	2,055	6,710
**********		----------	----------	----------
TOTAL(MH)		2,64,73,022	12,49,068	2,77,22,090
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,43,106	0	3,43,106
**********		----------	----------	----------
TOTAL(MH)		3,43,106	0	3,43,106
**********		----------	----------	----------
TOTAL(DDO)		2,68,16,128	12,49,068	2,80,65,196

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PURAIN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,17,30,379	13,65,475	1,30,95,854
				40-GUIDANCE AND COUNSELLING	4,984	0	4,984
			**********		----------	----------	----------
			TOTAL(MH)		1,20,78,469	13,65,475	1,34,43,944
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	59,661	80,128	1,39,789
			**********		----------	----------	----------
			TOTAL(MH)		59,661	80,128	1,39,789
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TOTAL(DDO)					3,86,11,152	26,94,671	4,13,05,823

HEADMASTER,GOVERNMENT HIGH SCHOOL, PURANPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,10,19,093	14,13,084	2,24,32,177
		01-GUIDANCE AND COUNSELLING	4,983	0	4,983
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	14,100	3,000	17,100
	**********		----------	----------	----------
	TOTAL(MH)		2,10,38,176	14,16,084	2,24,54,260
	2235	03-REIMBURSEMENT OF MEDICAL	11,700	0	11,700

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		11,700	0	11,700
		**********			----------	----------	----------
		TOTAL(DDO)			2,10,49,876	14,16,084	2,24,65,960
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAINK BAZAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,74,94,732	17,35,146	1,92,29,878
				01-GUIDANCE AND COUNSELLING	4,983	0	4,983
				66-FINANCIAL SUPPORT FOR UP KEEPING OF	15,000	3,000	18,000

		GOVERNMENT			
		SCHOOLS -			
		ESTABLISHING			
		SMART SCHOOLS			
**********			----------	----------	----------
TOTAL(MH)			1,75,14,715	17,38,146	1,92,52,861
2235	03-REIMBURSEMEN		71,148	0	71,148
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
**********			----------	----------	----------
TOTAL(MH)			71,148	0	71,148
******************************			----------	----------	----------
TOTAL(DDO)			1,75,85,863	17,38,146	1,93,24,009
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,28,285	18,000	1,46,285
SCHOOL, RAIYA		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAIYA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	43,17,486	17,10,472	60,27,958
				40-GUIDANCE AND COUNSELLING	4,110	0	4,110
			**********		----------	----------	----------
			TOTAL(MH)		44,49,881	17,28,472	61,78,353
**********					----------	----------	----------
TOTAL(DDO)					44,49,881	17,28,472	61,78,353
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJAPUR			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,50,94,715	16,45,744	1,67,40,459

		01-GUIDANCE AND COUNSELLING	4,984	0	4,984
	**********		----------	----------	----------
	TOTAL(MH)		1,50,99,699	16,45,744	1,67,45,443
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,23,131	0	3,23,131
	**********		----------	----------	----------
	TOTAL(MH)		3,23,131	0	3,23,131
******************************			----------	----------	----------
TOTAL(DDO)			1,54,22,830	16,45,744	1,70,68,574
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJGARH, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,97,46,222	17,77,234	2,15,23,456

				40-GUIDANCE AND COUNSELLING	4,985	0	4,985	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	1,97,51,207	17,77,234	2,15,28,441
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJGARH, NABHA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,91,703	0	1,91,703
			**********	TOTAL(MH)	1,91,703	0	1,91,703
		******************************		TOTAL(DDO)	1,99,42,910	17,77,234	2,17,20,144

HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJPUR GAHOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,26,66,379	21,41,684	2,48,08,063
		01-GUIDANCE AND COUNSELLING	2,374	0	2,374
		40-GUIDANCE AND COUNSELLING	2,591	0	2,591
	**********		----------	----------	----------
	TOTAL(MH)		2,26,71,344	21,41,684	2,48,13,028
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15,602	15,846	31,448
	**********		----------	----------	----------
	TOTAL(MH)		15,602	15,846	31,448

		**********			----------	----------	----------
		TOTAL(DDO)			2,26,86,946	21,57,530	2,48,44,476

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJPURA TOWN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,18,93,765	18,27,058	2,37,20,823
				40-GUIDANCE AND COUNSELLING	4,985	0	4,985
		**********			----------	----------	----------
		TOTAL(MH)			2,18,98,750	18,27,058	2,37,25,808
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	1,91,362	0	1,91,362

		GOVERNMENT PENSIONERS			
**********		----------	----------	----------	
TOTAL(MH)		1,91,362	0	1,91,362	
**********		----------	----------	----------	
TOTAL(DDO)		2,20,90,112	18,27,058	2,39,17,170	
HEADMASTER,GOVERNMENT HIGH SCHOOL, RALLI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,67,32,607	16,25,787	1,83,58,394
		01-GUIDANCE AND COUNSELLING	1,785	596	2,381
		40-GUIDANCE AND COUNSELLING	1,949	651	2,600
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TOTAL(MH)		1,67,36,341	16,27,034	1,83,63,375	
	2235	03-REIMBURSEMENT OF MEDICAL	11,075	8,250	19,325

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			11,075	8,250	19,325
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,67,47,416	16,35,284	1,83,82,700
		HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMANA AJIT SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	97,40,612	8,73,068	1,06,13,680

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TOTAL(MH)			97,51,687	8,81,318	1,06,33,005
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,72,511	0	1,72,511
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TOTAL(MH)			1,72,511	0	1,72,511

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TOTAL(DDO)			2,66,60,539	25,08,352	2,91,68,891
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,47,29,799	17,03,454	1,64,33,253
		40-GUIDANCE AND COUNSELLING	4,983	0	4,983

			**********		----------	----------	----------
			TOTAL(MH)		1,47,34,782	17,03,454	1,64,38,236
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	39,868	0	39,868

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		39,868	0	39,868
		********************************			----------	----------	----------
		TOTAL(DDO)			1,47,74,650	17,03,454	1,64,78,104
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	81,29,854	7,62,778	88,92,632

DEPARTMENT OF EDUCATION, SCHOOL, RAMGARH BHULLAR		SECONDARY			
PUNJAB		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	4,984	0	4,984
		COUNSELLING			
	**********		----------	----------	----------
	TOTAL(MH)		81,34,838	7,62,778	88,97,616
	2235	03-REIMBURSEMEN	3,003	23,517	26,520
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		3,003	23,517	26,520
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TOTAL(DDO)			81,37,841	7,86,295	89,24,136
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,31,63,270	14,22,987	1,45,86,257

SCHOOL, RAMGARH SARDARAN				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
				40-GUIDANCE AND COUNSELLING	4,984	0	4,984
			**********		----------	----------	----------
			TOTAL(MH)		1,31,68,254	14,22,987	1,45,91,241

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMGARH SARDARAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,27,421	0	1,27,421
			**********		----------	----------	----------
			TOTAL(MH)		1,27,421	0	1,27,421

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TOTAL(DDO)			1,32,95,675	14,22,987	1,47,18,662
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMGARH SHAHPURIA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,52,07,349	11,38,111	1,63,45,460
		01-GUIDANCE AND COUNSELLING	0	2,481	2,481
		40-GUIDANCE AND COUNSELLING	136	2,599	2,735
	**********		----------	----------	----------
	TOTAL(MH)		1,52,07,485	11,43,191	1,63,50,676
**********			----------	----------	----------
TOTAL(DDO)			1,52,07,485	11,43,191	1,63,50,676
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMPUR	2202	01-ASSISTANCE TO AIDED SECONDARY	3,61,200	0	3,61,200

SCHOOLS BY EDUCATION DEPARTMENT							
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES					3,10,02,351	28,73,717	3,38,76,068
40-GUIDANCE AND COUNSELLING					4,984	0	4,984
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,13,68,535	28,73,717	3,42,42,252
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	2,31,410	28,140	2,59,550

		GOVERNMENT PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		3,15,99,945	29,01,857	3,45,01,802
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TOTAL(DDO)			3,15,99,945	29,01,857	3,45,01,802
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMPUR BALIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,18,09,313	11,93,223	1,30,02,536
		01-GUIDANCE AND COUNSELLING	2,374	0	2,374
		40-GUIDANCE AND COUNSELLING	2,591	0	2,591
	**********		----------	----------	----------
	TOTAL(MH)		1,18,14,278	11,93,223	1,30,07,501
	2235	03-REIMBURSEMEN	40,502	0	40,502

				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
		**********			----------	----------	----------
		TOTAL(MH)			40,502	0	40,502
		**********			----------	----------	----------
		TOTAL(DDO)			1,18,54,780	11,93,223	1,30,48,003
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	82,60,397	7,71,617	90,32,014
		SCHOOL, RAMPUR MANDER		SECONDARY			
				SCHOOLS SPORTS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GUIDANCE AND	1,787	594	2,381

DEPARTMENT OF EDUCATION, SCHOOL, RAMPUR MANDER PUNJAB		COUNSELLING			
		40-GUIDANCE AND COUNSELLING	1,949	650	2,599
	**********		----------	----------	----------
	TOTAL(MH)		82,64,133	7,72,861	90,36,994
	**********		----------	----------	----------
	TOTAL(DDO)		82,64,133	7,72,861	90,36,994
HEADMASTER,GOVERNMENT HIGH SCHOOL, RANBIRPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,23,66,011	12,15,740	1,35,81,751
		01-GUIDANCE AND COUNSELLING	4,985	0	4,985
	**********		----------	----------	----------
	TOTAL(MH)		1,23,70,996	12,15,740	1,35,86,736
	2235	03-REIMBURSEMEN	3,14,002	25,523	3,39,525

				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		3,14,002	25,523	3,39,525
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TOTAL(DDO)					1,26,84,998	12,41,263	1,39,26,261
HEADMASTER,GOVERNMENT HIGH SCHOOL, RANGOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,19,928	0	1,19,928

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(MH)		1,19,928	0	1,19,928
	**********		----------	----------	----------	
	TOTAL(DDO)			1,19,928	0	1,19,928
	HEADMASTER,GOVERNMENT HIGH SCHOOL, RASULPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	55,10,497	5,79,532	60,90,029
			40-GUIDANCE AND COUNSELLING	4,984	0	4,984
	**********		----------	----------	----------	
	TOTAL(MH)			56,35,409	5,79,532	62,14,941
		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,00,365	0	1,00,365

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	TOTAL(MH)			1,00,365	0	1,00,365
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TOTAL(DDO)				57,35,774	5,79,532	63,15,306
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAUWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		39,87,095	4,36,868	44,23,963
		40-GUIDANCE AND COUNSELLING		4,984	0	4,984
	**********					
	TOTAL(MH)			39,92,079	4,36,868	44,28,947

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			39,92,079	4,36,868	44,28,947
		HEADMASTER,GOVERNMENT HIGH SCHOOL, RAUWALA UKAND WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,14,98,802	12,05,635	1,27,04,437
				01-GUIDANCE AND COUNSELLING	7,128	0	7,128
				40-GUIDANCE AND COUNSELLING	2,601	0	2,601
		**********					
		TOTAL(MH)			1,55,00,610	16,42,503	1,71,43,113
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	22,573	0	22,573

		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		22,573	0	22,573
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TOTAL(DDO)			1,55,23,183	16,42,503	1,71,65,686
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	97,19,037	9,67,068	1,06,86,105
SCHOOL, REHANA JATTAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,245	3,738	4,983
		COUNSELLING			
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	TOTAL(MH)		97,20,282	9,70,806	1,06,91,088
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			97,20,282	9,70,806	1,06,91,088
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ROOMMI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	85,36,504	8,47,056	93,83,560
				40-GUIDANCE AND COUNSELLING	4,984	0	4,984
		**********			----------	----------	----------
		TOTAL(MH)			1,82,61,770	18,17,862	2,00,79,632
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16,684	18,300	34,984
		**********			----------	----------	----------

	TOTAL(MH)		16,684	18,300	34,984
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TOTAL(DDO)			1,82,78,454	18,36,162	2,01,14,616
HEADMASTER,GOVERNMENT HIGH SCHOOL, SABUANAH, FAZILKA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	44,373	19,247	63,620
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	TOTAL(MH)		44,373	19,247	63,620
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TOTAL(DDO)			44,373	19,247	63,620
HEADMASTER,GOVERNMENT HIGH SCHOOL, SADHU CHATHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	52,62,572	5,64,823	58,27,395

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SADHU CHATHA	2202	01-GUIDANCE AND COUNSELLING	0	4,984	4,984
			**********		----------	----------	----------
			TOTAL(MH)		52,62,572	5,69,807	58,32,379
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	85,282	0	85,282
			**********		----------	----------	----------
			TOTAL(MH)		85,282	0	85,282
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TOTAL(DDO)					53,47,854	5,69,807	59,17,661

HEADMASTER,GOVERNMENT HIGH SCHOOL, SAGRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,15,90,112	30,21,806	3,46,11,918
		01-GUIDANCE AND COUNSELLING	2,373	0	2,373
		40-GUIDANCE AND COUNSELLING	2,592	0	2,592
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TOTAL(MH)			3,15,95,077	30,21,806	3,46,16,883
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		3,62,481	5,000	3,67,481
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TOTAL(MH)			3,62,481	5,000	3,67,481

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	TOTAL(DDO)				3,19,57,558	30,26,806	3,49,84,364

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHNI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	85,71,342	7,56,184	93,27,526
				40-GUIDANCE AND COUNSELLING	4,983	0	4,983
		**********			----------	----------	----------
		TOTAL(MH)			85,76,325	7,56,184	93,32,509
	**********				----------	----------	----------
	TOTAL(DDO)				85,76,325	7,56,184	93,32,509

HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,31,57,677	20,90,624	2,52,48,301
		01-GUIDANCE AND COUNSELLING	2,390	0	2,390
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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	TOTAL(MH)		2,31,62,667	20,90,624	2,52,53,291
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36,432	0	36,432
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	TOTAL(MH)		36,432	0	36,432
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		TOTAL(DDO)			2,31,99,099	20,90,624	2,52,89,723
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHRI	2202	01-GOVERNMENT SECONDARY	1,26,84,301	13,11,490	1,39,95,791

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHRI	2202	01-GUIDANCE AND COUNSELLING	2,373	0	2,373
				40-GUIDANCE AND COUNSELLING	2,593	0	2,593
			**********				
		TOTAL(MH)			1,26,89,267	13,11,490	1,40,00,757
			2235	03-REIMBURSEMEN	40,803	17,837	58,640

		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
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	TOTAL(MH)		40,803	17,837	58,640
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TOTAL(DDO)			1,27,30,070	13,29,327	1,40,59,397
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,24,94,664	20,03,190	2,44,97,854
SCHOOL, SAIDOWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	4,984	0	4,984
		COUNSELLING			
	**********		----------	----------	----------
	TOTAL(MH)		2,24,99,648	20,03,190	2,45,02,838
	2235	03-REIMBURSEMEN	0	45,496	45,496
		T OF MEDICAL			

					CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		**********			----------	----------	----------	
		TOTAL(MH)			0	45,496	45,496	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			2,24,99,648	20,48,686	2,45,48,334
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SAKRULI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	78,58,783	6,10,804	84,69,587

		01-GUIDANCE AND COUNSELLING	2,374	0	2,374
		40-GUIDANCE AND COUNSELLING	2,591	0	2,591
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	TOTAL(MH)		78,63,748	6,56,300	85,20,048
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	26,215	26,215
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	TOTAL(MH)		0	26,215	26,215
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TOTAL(DDO)			3,03,63,396	26,85,705	3,30,49,101
HEADMASTER,GOVERNMENT HIGH SCHOOL, SALIM TEBRI	2202	01-GOVERNMENT SECONDARY	2,00,05,987	17,43,094	2,17,49,081

				SCHOOLS SPORTS AND YOUTH SERVICES			
				01-GUIDANCE AND COUNSELLING	4,984	0	4,984
			**********		----------	----------	----------
			TOTAL(MH)		2,00,10,971	17,43,094	2,17,54,065

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SALIM TEBRI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	88,339	23,433	1,11,772
			**********		----------	----------	----------
			TOTAL(MH)		2,00,99,310	17,66,527	2,18,65,837

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TOTAL(DDO)			2,00,99,310	17,66,527	2,18,65,837
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAMANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,00,43,200	27,14,604	3,27,57,804
		01-GUIDANCE AND COUNSELLING	4,985	0	4,985
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TOTAL(MH)			3,00,48,185	27,14,604	3,27,62,789
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	81,658	39,391	1,21,049
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TOTAL(MH)			81,658	39,391	1,21,049

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TOTAL(DDO)					3,01,29,843	27,53,995	3,28,83,838
HEADMASTER,GOVERNMENT HIGH SCHOOL, SANGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			2,23,78,906	17,69,753	2,41,48,659
		01-GUIDANCE AND COUNSELLING			2,269	595	2,864

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SANGA	2202	40-GUIDANCE AND COUNSELLING	3,252	1,161	4,413
			**********		----------	----------	----------
			TOTAL(MH)		2,23,84,427	17,71,509	2,41,55,936

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TOTAL(DDO)			2,23,84,427	17,71,509	2,41,55,936
HEADMASTER,GOVERNMENT HIGH SCHOOL, SANGATPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30,12,232	2,67,222	32,79,454
		40-GUIDANCE AND COUNSELLING	4,984	0	4,984
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TOTAL(MH)			30,17,216	2,67,222	32,84,438
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	24,705	24,705
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TOTAL(MH)			0	24,705	24,705

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TOTAL(DDO)					30,17,216	2,91,927	33,09,143
HEADMASTER,GOVERNMENT HIGH SCHOOL, SANGOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			2,15,28,336	21,36,164	2,36,64,500
		01-GUIDANCE AND COUNSELLING			4,984	0	4,984
		**********			----------	----------	----------
		TOTAL(MH)			2,15,33,320	21,36,164	2,36,69,484

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			2,15,33,320	21,36,164	2,36,69,484

HEADMASTER,GOVERNMENT HIGH SCHOOL, SANOURI GATE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,64,17,310	25,14,676	2,89,31,986
		01-GUIDANCE AND COUNSELLING	4,985	0	4,985
	**********		----------	----------	----------
	TOTAL(MH)		4,79,55,615	46,50,840	5,26,06,455
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,26,344	0	3,26,344
	**********		----------	----------	----------
	TOTAL(MH)		3,26,344	0	3,26,344
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TOTAL(DDO)					4,82,81,959	46,50,840	5,29,32,799
HEADMASTER,GOVERNMENT HIGH SCHOOL, SANSARPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,69,36,100	16,08,564	1,85,44,664
		01-GUIDANCE AND COUNSELLING			4,983	0	4,983
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS			15,000	3,000	18,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				

			TOTAL(MH)		1,69,56,083	16,11,564	1,85,67,647
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SANSARPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,31,734	0	1,31,734
			**********		----------	----------	----------
			TOTAL(MH)		1,31,734	0	1,31,734
			**********		----------	----------	----------
			TOTAL(DDO)		1,70,87,817	16,11,564	1,86,99,381
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SARCHUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,12,77,554	10,86,270	1,23,63,824
				01-GUIDANCE AND COUNSELLING	2,380	0	2,380
				40-GUIDANCE AND	2,610	0	2,610

	COUNSELLING				
**********		1,12,82,544	10,86,270	1,23,68,814	
TOTAL(MH)					
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28,110	0	28,110	
**********		28,110	0	28,110	
TOTAL(MH)					
********************************		1,13,10,654	10,86,270	1,23,96,924	
TOTAL(DDO)					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAUJA, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,97,17,148	27,66,108	3,24,83,256
				40-GUIDANCE AND COUNSELLING	4,985	0	4,985
			**********		----------	----------	----------
			TOTAL(MH)		2,97,22,133	27,66,108	3,24,88,241
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	91,076	0	91,076
			**********		----------	----------	----------
			TOTAL(MH)		91,076	0	91,076
		**********			----------	----------	----------
		TOTAL(DDO)			2,98,13,209	27,66,108	3,25,79,317
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,23,48,986	11,60,228	1,35,09,214

SCHOOL, SEH		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES					
		40-GUIDANCE AND COUNSELLING			4,984	0	4,984
	**********		----------	----------	----------		
	TOTAL(MH)				1,23,53,970	11,60,228	1,35,14,198
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			17,465	27,017	44,482
	**********		----------	----------	----------		
	TOTAL(MH)				17,465	27,017	44,482

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,23,71,435	11,87,245	1,35,58,680
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SEHJRANA,	2071	01-LEAVE ENCASHMENT BENEFITS	7,52,490	0	7,52,490
			**********				
			TOTAL(MH)		7,69,955	27,017	7,96,972
			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,21,16,422	20,23,416	2,41,39,838
				01-GUIDANCE AND COUNSELLING	2,381	0	2,381
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600

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TOTAL(MH)			2,21,21,403	20,23,416	2,41,44,819
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		4,67,590	0	4,67,590
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TOTAL(MH)			4,67,590	0	4,67,590
**********			----------	----------	----------
TOTAL(DDO)			3,57,12,918	32,10,661	3,89,23,579
HEADMASTER,GOVERNMENT HIGH SCHOOL, SEMA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,13,40,427	10,04,363	1,23,44,790

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SEMA	2202	01-GUIDANCE AND COUNSELLING	2,380	0	2,380
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		1,13,45,407	10,04,363	1,23,49,770
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,22,033	73,635	2,95,668
			**********		----------	----------	----------
			TOTAL(MH)		2,22,033	73,635	2,95,668
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TOTAL(DDO)			1,15,67,440	10,77,998	1,26,45,438
HEADMASTER,GOVERNMENT HIGH SCHOOL, SEONA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,34,92,303	41,89,547	4,76,81,850
		01-GUIDANCE AND COUNSELLING	4,985	0	4,985
	**********		----------	----------	----------
	TOTAL(MH)		4,34,97,288	41,89,547	4,76,86,835
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,82,239	3,65,832	6,48,071
	**********		----------	----------	----------
	TOTAL(MH)		2,82,239	3,65,832	6,48,071
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TOTAL(DDO)			4,37,79,527	45,55,379	4,83,34,906

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	70,54,963	6,68,316	77,23,279
				01-GUIDANCE AND COUNSELLING	2,380	0	2,380
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********		70,59,943	6,68,316	77,28,259
			TOTAL(MH)				
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	12,400	14,222	26,622

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		03-STATE SOCIAL ASSISTANCE PROGRAMME	1,02,45,000	0	1,02,45,000
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TOTAL(MH)			1,02,57,400	14,222	1,02,71,622
**********			----------	----------	----------
TOTAL(DDO)			1,73,17,343	6,82,538	1,79,99,881
HEADMASTER,GOVERNMENT HIGH SCHOOL, SHAHWRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	43,82,850	3,95,986	47,78,836
		01-GUIDANCE AND COUNSELLING	2,381	0	2,381
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600

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			TOTAL(MH)			43,87,831	3,95,986	47,83,817

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			43,87,831	3,95,986	47,83,817
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SHAMSHERPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,27,436	0	3,27,436
		**********			----------	----------	----------
		TOTAL(MH)			47,15,267	3,95,986	51,11,253

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TOTAL(DDO)			47,15,267	3,95,986	51,11,253
HEADMASTER,GOVERNMENT HIGH SCHOOL, SHER PUR KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,91,94,367	28,25,262	3,20,19,629
		01-GUIDANCE AND COUNSELLING	4,984	0	4,984
	**********		----------	----------	----------
	TOTAL(MH)		2,91,99,351	28,25,262	3,20,24,613
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	12,997	12,997
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	TOTAL(MH)		0	12,997	12,997

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		TOTAL(DDO)				2,91,99,351	28,38,259	3,20,37,610
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SHUTRANA	2202	01-GOVERNMENT SECONDARY		2,84,77,123	26,60,261	3,11,37,384

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SHUTRANA	2202	40-GUIDANCE AND COUNSELLING	4,985	0	4,985
		**********			----------	----------	----------
		TOTAL(MH)			2,84,82,108	26,60,261	3,11,42,369
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	5,30,160	41,602	5,71,762

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
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	TOTAL(MH)		5,30,160	41,602	5,71,762
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TOTAL(DDO)			2,90,12,268	27,01,863	3,17,14,131
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,35,85,995	13,17,648	1,49,03,643
SCHOOL, SIBIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	2,364	0	2,364
		COUNSELLING			
		40-GUIDANCE AND	2,601	0	2,601
		COUNSELLING			
	**********		----------	----------	----------
	TOTAL(MH)		1,35,90,960	13,17,648	1,49,08,608
	2235	03-REIMBURSEMEN	0	29,998	29,998

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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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		TOTAL(MH)				0	29,998	29,998

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,35,90,960	13,47,646	1,49,38,606
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SIDHUPUR KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,97,94,686	18,51,628	2,16,46,314

		SERVICES			
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380
		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	2,66,300	0	2,66,300
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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	TOTAL(MH)		2,00,65,966	18,81,626	2,19,47,592
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TOTAL(DDO)			3,36,56,926	31,99,274	3,68,56,200
HEADMASTER,GOVERNMENT HIGH SCHOOL, SIHALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,07,12,330	9,69,072	1,16,81,402

		SERVICES					
		01-GUIDANCE AND COUNSELLING			4,984	0	4,984
	**********				----------	----------	----------
	TOTAL(MH)				1,07,17,314	9,69,072	1,16,86,386
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	TOTAL(DDO)				1,07,17,314	9,69,072	1,16,86,386

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SIHANDAUD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	63,76,715	5,78,616	69,55,331
				40-GUIDANCE AND COUNSELLING	4,984	0	4,984

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TOTAL(MH)			63,81,699	5,78,616	69,60,315
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		65,089	96,592	1,61,681
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TOTAL(MH)			65,089	96,592	1,61,681
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TOTAL(DDO)			64,46,788	6,75,208	71,21,996
HEADMASTER,GOVERNMENT HIGH SCHOOL, SIMBLI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,11,59,032	10,55,626	1,22,14,658
		01-GUIDANCE AND COUNSELLING	2,374	0	2,374

	40-GUIDANCE AND COUNSELLING	2,591	0	2,591
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TOTAL(MH)		1,11,63,997	10,55,626	1,22,19,623
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26,910	0	26,910

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		26,910	0	26,910
		**********			----------	----------	----------
		TOTAL(DDO)			1,11,90,907	10,55,626	1,22,46,533

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SIPRIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	88,17,039	8,30,628	96,47,667
				01-GUIDANCE AND COUNSELLING	2,374	0	2,374
				40-GUIDANCE AND COUNSELLING	2,591	0	2,591
			**********		----------	----------	----------
			TOTAL(MH)		88,22,004	8,30,628	96,52,632
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,021	0	10,021
			**********		----------	----------	----------
			TOTAL(MH)		10,021	0	10,021

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TOTAL(DDO)					88,32,025	8,30,628	96,62,653
HEADMASTER,GOVERNMENT HIGH SCHOOL, SIRYA WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			2,81,11,285	25,43,376	3,06,54,661
		01-GUIDANCE AND COUNSELLING			4,760	0	4,760
		40-GUIDANCE AND COUNSELLING			5,200	0	5,200

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SIRYA WALA	TOTAL(MH)		2,81,21,245	25,43,376	3,06,64,621

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,44,940	29,376	1,74,316
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TOTAL(MH)		2,82,66,185	25,72,752	3,08,38,937
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TOTAL(DDO)		2,82,66,185	25,72,752	3,08,38,937
HEADMASTER,GOVERNMENT HIGH SCHOOL, SODHI NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,45,57,778	13,58,757	1,59,16,535
		01-GUIDANCE AND COUNSELLING	2,401	0	2,401
		40-GUIDANCE AND COUNSELLING	2,622	0	2,622

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TOTAL(MH)					1,45,62,801	13,58,757	1,59,21,558
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				17,100	0	17,100
**********					------------------	---------------	-----------------
TOTAL(MH)					17,100	0	17,100
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TOTAL(DDO)					1,45,79,901	13,58,757	1,59,38,658

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,13,42,149	20,58,623	2,34,00,772

DEPARTMENT OF EDUCATION, SCHOOL, SREIKHE PIND

PUNJAB

	SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	40-GUIDANCE AND COUNSELLING	2,491	2,492	4,983
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	30,000	6,000	36,000
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TOTAL(MH)		2,13,91,740	20,67,115	2,34,58,855
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	59,374	1,92,268	2,51,642
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	TOTAL(MH)		59,374	1,92,268	2,51,642
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TOTAL(DDO)			3,60,13,915	36,18,140	3,96,32,055
HEADMASTER,GOVERNMENT HIGH SCHOOL, SUJAPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	66,13,110	7,61,150	73,74,260
		40-GUIDANCE AND COUNSELLING	4,984	0	4,984
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	TOTAL(MH)		66,18,094	7,61,150	73,79,244
	2235	03-REIMBURSEMENT OF MEDICAL	49,884	0	49,884

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		49,884	0	49,884
			TOTAL(MH)				
			**********		66,67,978	7,61,150	74,29,128
			TOTAL(DDO)				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SUNET	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,59,51,668	36,82,589	3,96,34,257
				01-GUIDANCE AND COUNSELLING	4,984	0	4,984
			**********		3,59,56,652	36,82,589	3,96,39,241
			TOTAL(MH)				
			2235	03-REIMBURSEMENT OF MEDICAL	31,380	0	31,380

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
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	TOTAL(MH)		31,380	0	31,380
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TOTAL(DDO)			3,59,88,032	36,82,589	3,96,70,621
HEADMASTER,GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,83,11,970	35,78,978	4,18,90,948
		01-GUIDANCE AND COUNSELLING	2,364	0	2,364
		40-GUIDANCE AND COUNSELLING	2,601	0	2,601

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		3,83,16,935	35,78,978	4,18,95,913
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,77,091	830	3,77,921
			**********				
			TOTAL(MH)		3,77,091	830	3,77,921
		**********					
		TOTAL(DDO)			3,86,94,026	35,79,808	4,22,73,834
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SWAH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,11,65,595	19,29,481	2,30,95,076

		01-GUIDANCE AND COUNSELLING	2,381	0	2,381
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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	TOTAL(MH)		2,11,70,576	19,29,481	2,31,00,057
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	6,850	6,850
	**********		----------	----------	----------
	TOTAL(MH)		0	6,850	6,850
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TOTAL(DDO)			2,11,70,576	19,36,331	2,31,06,907
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	78,07,836	6,82,528	84,90,364

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, TAAMKOT		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TAAMKOT	2202	01-GUIDANCE AND COUNSELLING	2,383	0	2,383
				40-GUIDANCE AND COUNSELLING	2,602	0	2,602
	**********				----------	----------	----------
	TOTAL(MH)				78,12,821	6,82,528	84,95,349
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37,586	0	37,586

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	TOTAL(MH)		37,586	0	37,586
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TOTAL(DDO)			78,50,407	6,82,528	85,32,935
HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,00,04,131	11,40,594	1,11,44,725
		40-GUIDANCE AND COUNSELLING	4,984	0	4,984
	**********		----------	----------	----------
	TOTAL(MH)		1,00,09,115	11,40,594	1,11,49,709
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34,771	0	34,771

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			34,771	0	34,771
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,00,43,886	11,40,594	1,11,84,480
		HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI MADHO	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	77,12,952	7,50,635	84,63,587
				01-GUIDANCE AND COUNSELLING	1,246	3,737	4,983
		**********			----------	----------	----------

TOTAL(MH)			77,48,969	7,54,372	85,03,341
2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	24,725	24,725
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TOTAL(MH)			0	24,725	24,725
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TOTAL(DDO)			1,77,58,084	19,19,691	1,96,77,775
HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI MALIK	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	86,03,247	8,58,218	94,61,465
	**********		----------	----------	----------
	TOTAL(MH)		86,03,247	8,58,218	94,61,465

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TOTAL(DDO)					86,03,247	8,58,218	94,61,465

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI NAHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,15,03,470	12,76,458	1,27,79,928
				01-GUIDANCE AND COUNSELLING	2,381	0	2,381
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		1,15,08,451	12,76,458	1,27,84,909
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TOTAL(DDO)			1,15,08,451	12,76,458	1,27,84,909
HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI-DADDIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,15,25,109	10,00,614	1,25,25,723
		01-GUIDANCE AND COUNSELLING	2,374	0	2,374
		40-GUIDANCE AND COUNSELLING	2,591	0	2,591
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TOTAL(MH)			1,15,30,074	10,00,614	1,25,30,688
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,15,027	0	1,15,027
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TOTAL(MH)			1,15,027	0	1,15,027

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		TOTAL(DDO)				1,16,45,101	10,00,614	1,26,45,715
		HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		56,21,589	8,16,128	64,37,717

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWARA	2202	40-GUIDANCE AND COUNSELLING	4,983	0	4,983
		**********			----------	----------	----------
		TOTAL(MH)			56,26,572	8,16,128	64,42,700
		**********			----------	----------	----------

TOTAL(DDO)			56,26,572	8,16,128	64,42,700
HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,90,36,596	25,81,988	3,16,18,584
		01-GUIDANCE AND COUNSELLING	2,374	0	2,374
		40-GUIDANCE AND COUNSELLING	2,591	0	2,591
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TOTAL(MH)			2,90,41,561	25,81,988	3,16,23,549
	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	72,725	0	72,725

PENSIONERS

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TOTAL(MH)	82,725	0	82,725
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TOTAL(DDO)	2,91,24,286	25,81,988	3,17,06,274

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TEHNA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,15,57,968	29,07,196	3,44,65,164
				01-GUIDANCE AND COUNSELLING	2,364	0	2,364
				40-GUIDANCE AND COUNSELLING	2,601	0	2,601

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TOTAL(MH)			3,16,45,658	29,07,196	3,45,52,854
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		2,09,723	8,310	2,18,033
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TOTAL(MH)			2,09,723	8,310	2,18,033

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TOTAL(DDO)			6,08,96,942	54,97,494	6,63,94,436
HEADMASTER,GOVERNMENT HIGH SCHOOL, TEJA KALAN	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000

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			TOTAL(MH)		2,00,000	0	2,00,000
			**********		----------	----------	----------
			TOTAL(DDO)		2,00,000	0	2,00,000
		HEADMASTER,GOVERNMENT HIGH SCHOOL, TEPLA RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	2,95,94,111	30,46,381	3,26,40,492

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TEPLA RAJPURA	2202	40-GUIDANCE AND COUNSELLING	4,985	0	4,985
			**********		----------	----------	----------
			TOTAL(MH)		2,95,99,096	30,46,381	3,26,45,477

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TOTAL(DDO)			2,95,99,096	30,46,381	3,26,45,477
HEADMASTER,GOVERNMENT HIGH SCHOOL, THATHA KISAN SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,65,08,050	13,96,646	1,79,04,696
		01-GUIDANCE AND COUNSELLING	2,401	0	2,401
		40-GUIDANCE AND COUNSELLING	2,623	0	2,623
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TOTAL(MH)			1,65,13,074	13,96,646	1,79,09,720
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	80,577	0	80,577

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			TOTAL(MH)		80,577	0	80,577
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TOTAL(DDO)					1,65,93,651	13,96,646	1,79,90,297
HEADMASTER,GOVERNMENT HIGH SCHOOL, THUHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,20,28,742	12,05,491	1,32,34,233

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, THUHA	2202	40-GUIDANCE AND COUNSELLING	4,985	0	4,985
			**********		----------	----------	----------
			TOTAL(MH)		1,20,33,727	12,05,491	1,32,39,218

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TOTAL(DDO)			1,20,33,727	12,05,491	1,32,39,218
HEADMASTER,GOVERNMENT HIGH SCHOOL, TIBBI	2202	01-GOVERNMENT PRIMARY SCHOOLS	82,50,140	0	82,50,140
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,05,49,043	19,26,350	2,24,75,393
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380
		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	93,900	0	93,900
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600

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TOTAL(MH)					2,88,98,063	19,26,350	3,08,24,413
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				85,498	0	85,498
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TOTAL(MH)					85,498	0	85,498
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TOTAL(DDO)					2,89,83,561	19,26,350	3,09,09,911

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, TIHARA	2202	01-GOVERNMENT SECONDARY	1,11,85,521	9,03,044	1,20,88,565

PUNJAB		SCHOOLS SPORTS AND YOUTH SERVICES			
		40-GUIDANCE AND COUNSELLING	4,984	0	4,984
	**********		----------	----------	----------
	TOTAL(MH)		1,11,90,505	9,03,044	1,20,93,549
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
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	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			1,12,90,505	9,03,044	1,21,93,549

HEADMASTER,GOVERNMENT HIGH SCHOOL, TUNGWALI	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,98,88,043	0	1,98,88,043
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,90,54,329	47,24,102	7,37,78,431
		01-GUIDANCE AND COUNSELLING	8,040	450	8,490
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	3,52,800	0	3,52,800
		40-GUIDANCE AND COUNSELLING	8,765	0	8,765
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		8,93,11,977	47,24,552	9,40,36,529

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TUNGWALI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20,662	25,600	46,262
			**********		----------	----------	----------
			TOTAL(MH)		8,93,32,639	47,50,152	9,40,82,791
		**********			----------	----------	----------
		TOTAL(DDO)			8,93,32,639	47,50,152	9,40,82,791
		HEADMASTER,GOVERNMENT HIGH SCHOOL, UCHA PIND	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	89,78,160	9,12,574	98,90,734
				40-GUIDANCE AND COUNSELLING	4,983	0	4,983
			**********		----------	----------	----------
			TOTAL(MH)		89,83,143	9,12,574	98,95,717

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TOTAL(DDO)			89,83,143	9,12,574	98,95,717	
HEADMASTER,GOVERNMENT HIGH SCHOOL, UDAWALI KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	90,92,995	8,63,486	99,56,481	
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380	
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600	
	**********		----------	----------	----------	
	TOTAL(MH)		90,97,975	8,63,486	99,61,461	
	2235	03-REIMBURSEMEN	13,935	0	13,935	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		13,935	0	13,935
		**********			----------	----------	----------
		TOTAL(DDO)			91,11,910	8,63,486	99,75,396
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, UGGANI RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,67,23,844	15,61,186	1,82,85,030
				40-GUIDANCE AND COUNSELLING	4,985	0	4,985
			**********		----------	----------	----------
			TOTAL(MH)		1,67,28,829	15,61,186	1,82,90,015

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TOTAL(DDO)			1,67,28,829	15,61,186	1,82,90,015
HEADMASTER,GOVERNMENT HIGH SCHOOL, UGGI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,49,87,566	14,88,101	1,64,75,667
		01-GUIDANCE AND COUNSELLING	1,246	3,737	4,983
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	40,000	8,000	48,000
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	TOTAL(MH)		1,50,28,812	14,99,838	1,65,28,650

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,50,28,812	14,99,838	1,65,28,650
		HEADMASTER,GOVERNMENT HIGH SCHOOL, UGGOKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,25,36,673	12,84,069	1,38,20,742
				01-GUIDANCE AND COUNSELLING	2,401	0	2,401
				40-GUIDANCE AND COUNSELLING	2,622	0	2,622
		**********					
		TOTAL(MH)			2,75,70,508	27,83,907	3,03,54,415
			2235	01-DEPOSIT	10,000	0	10,000

		LINKED INSURANCE SCHEME			
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TOTAL(MH)		10,000	0	10,000	
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TOTAL(DDO)		2,75,80,508	27,83,907	3,03,64,415	
HEADMASTER,GOVERNMENT HIGH SCHOOL, UKSI SANIA RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,02,27,631	19,40,784	2,21,68,415
		40-GUIDANCE AND COUNSELLING	0	4,985	4,985
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TOTAL(MH)		2,02,27,631	19,45,769	2,21,73,400	
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	10,600	10,600

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	10,600	10,600
		**********			----------	----------	----------
		TOTAL(DDO)			2,02,27,631	19,56,369	2,21,84,000
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, UPPAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,29,63,136	12,52,715	1,42,15,851
				01-GUIDANCE AND COUNSELLING	4,984	0	4,984

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	TOTAL(MH)		1,29,68,120	12,52,715	1,42,20,835
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TOTAL(DDO)			1,29,68,120	12,52,715	1,42,20,835
HEADMASTER,GOVERNMENT HIGH SCHOOL, VAKILANWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	57,56,778	6,71,588	64,28,366
		01-GUIDANCE AND COUNSELLING	2,401	0	2,401
		40-GUIDANCE AND COUNSELLING	2,622	0	2,622
	**********		----------	----------	----------
	TOTAL(MH)		57,61,801	6,71,588	64,33,389
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	1,41,082	0	1,41,082

PENSIONERS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		1,41,082	0	1,41,082
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, VAKILANWALA	TOTAL(MH)				
	**********				59,02,883	6,71,588	65,74,471
	TOTAL(DDO)						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, WARA DARKHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		2,47,47,189	18,90,828	2,66,38,017
			01-GUIDANCE AND COUNSELLING		2,364	0	2,364

		40-GUIDANCE AND COUNSELLING	2,601	0	2,601
	**********		----------	----------	----------
	TOTAL(MH)		2,48,93,236	18,90,828	2,67,84,064
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,69,041	0	1,69,041
	**********		----------	----------	----------
	TOTAL(MH)		1,69,041	0	1,69,041
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TOTAL(DDO)			3,08,24,078	25,62,416	3,33,86,494
HEADMASTER,GOVERNMENT HIGH SCHOOL,BURJ MEHMA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,98,13,114	18,99,042	2,17,12,156

				01-GUIDANCE AND COUNSELLING	2,380	0	2,380	
				40-GUIDANCE AND	2,600	0	2,600	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	1,98,18,094	18,99,042	2,17,17,136
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL,BURJ MEHMA	2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	1,17,334	0	1,17,334

		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		1,17,334	10,000	1,27,334
	**********		----------	----------	----------
TOTAL(DDO)			1,99,35,428	19,09,042	2,18,44,470
HEADMASTER,GOVERNMENT HIGH SCHOOL,DHALLEWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	92,19,097	8,34,894	1,00,53,991
		01-GUIDANCE AND COUNSELLING	2,385	0	2,385
		40-GUIDANCE AND COUNSELLING	2,605	0	2,605
	**********		----------	----------	----------
	TOTAL(MH)		92,24,087	8,34,894	1,00,58,981
	2235	03-REIMBURSEMENT OF MEDICAL	30,962	0	30,962

					CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		**********			----------	----------	----------	
		TOTAL(MH)			30,962	0	30,962	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			92,55,049	8,34,894	1,00,89,943
		HEADMASTER,GOVERNMENT HIGH SCHOOL,DHATT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	70,20,016	7,43,163	77,63,179

		01-GUIDANCE AND COUNSELLING	4,984	0	4,984
	**********		----------	----------	----------
	TOTAL(MH)		70,55,962	7,43,163	77,99,125
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TOTAL(DDO)			1,62,80,049	15,78,057	1,78,58,106
HEADMASTER,GOVERNMENT HIGH SCHOOL,MARRI PANWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	84,63,079	7,80,204	92,43,283
		01-GUIDANCE AND COUNSELLING	2,390	0	2,390
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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	TOTAL(MH)		84,68,069	7,80,204	92,48,273
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	TOTAL(DDO)				84,68,069	7,80,204	92,48,273
	HEADMASTER,GOVERNMENT HIGH SCHOOL,MAUR KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		3,10,95,253	26,49,380	3,37,44,633
			01-GUIDANCE AND COUNSELLING		2,380	0	2,380

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL,MAUR KALAN	2202	40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********				
			TOTAL(MH)		3,11,00,233	26,49,380	3,37,49,613
			2235	03-REIMBURSEMEN	3,71,689	0	3,71,689

		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	**********	----------	----------	----------	
	TOTAL(MH)		3,71,689	0	3,71,689
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TOTAL(DDO)			3,14,71,922	26,49,380	3,41,21,302
HEADMASTER,GOVERNMENT HIGH SCHOOL,RAIPUR	2202 RASULPUR	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,91,52,491	19,81,211	2,11,33,702
		40-GUIDANCE AND COUNSELLING	4,983	0	4,983
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS -	14,700	3,000	17,700

		ESTABLISHING					
		SMART SCHOOLS					
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TOTAL(MH)					1,91,72,174	19,84,211	2,11,56,385
2235	03-REIMBURSEMEN				83,956	0	83,956
	T OF MEDICAL						
	CHARGES TO						
	PUNJAB						
	GOVERNMENT						
	PENSIONERS						

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		83,956	0	83,956
		******************************			----------	----------	----------
		TOTAL(DDO)			1,92,56,130	19,84,211	2,12,40,341

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL,TEONA PUJARIAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	48,67,776	0	48,67,776
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,62,83,817	26,30,160	2,89,13,977
				01-GUIDANCE AND COUNSELLING	2,830	0	2,830
				40-GUIDANCE AND COUNSELLING	7,255	0	7,255
			**********		----------	----------	----------
			TOTAL(MH)		3,11,61,678	26,30,160	3,37,91,838
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	44,637	0	44,637

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		TOTAL(MH)		44,637	0	44,637	
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TOTAL(DDO)				3,12,06,315	26,30,160	3,38,36,475	
HEADMASTER,GOVERNMENT JUNIOR MODEL HIGH SCHOOL, NABHA	2235	01-DEPOSIT LINKED INSURANCE SCHEME		40,000	0	40,000	
		02-EX-GRATIA PAYMENTS TO FAMILIES OF		4,00,000	0	4,00,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT JUNIOR MODEL HIGH SCHOOL, NABHA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,94,884	8,66,257	12,61,141
			**********		----------	----------	----------
			TOTAL(MH)		8,34,884	8,66,257	17,01,141
		**********			----------	----------	----------
		TOTAL(DDO)			8,34,884	8,66,257	17,01,141
		HEADMASTER,GOVERNMENT MODEL HIGH SCHOOL, LOHAT BADI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	90,14,680	9,91,343	1,00,06,023
				40-GUIDANCE AND COUNSELLING	4,984	0	4,984
			**********		----------	----------	----------
			TOTAL(MH)		90,19,664	9,91,343	1,00,11,007

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TOTAL(DDO)					90,19,664	9,91,343	1,00,11,007
HEADMASTER,GOVERNMENT SPECIAL SCHOOL, NANGAL TOWNSHIP	2202		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		1,62,69,418	16,15,520	1,78,84,938
			01-GUIDANCE AND COUNSELLING		2,383	0	2,383
			40-GUIDANCE AND COUNSELLING		2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		1,62,74,401	16,15,520	1,78,89,921

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT SPECIAL	2235	03-REIMBURSEMEN	22,932	26,533	49,465

DEPARTMENT OF EDUCATION, SCHOOL, NANGAL TOWNSHIP PUNJAB		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
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	TOTAL(MH)		22,932	26,533	49,465
	**********	----------	----------	----------	
	TOTAL(DDO)		1,62,97,333	16,42,053	1,79,39,386
HEADMASTER,GOVT HIGH SCHOOL (G) 2202 DAPPAR		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,67,27,731	17,63,876	2,84,91,607
		01-GUIDANCE AND COUNSELLING	6,757	0	6,757
		02-MID DAY MEAL	15,74,00,000	0	15,74,00,000
		40-GUIDANCE AND COUNSELLING	5,250	0	5,250
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TOTAL(MH)	18,41,39,738	17,63,876	18,59,03,614	
**********	----------	----------	----------	
TOTAL(DDO)	18,41,39,738	17,63,876	18,59,03,614	
HEADMASTER,GOVT HIGH SCHOOL (G) 2202 MULANPUR	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,15,69,359	2,49,430	1,18,18,789
	02-MID DAY MEAL	18,17,40,000	0	18,17,40,000
	16-SETTING UP OF MODEL SCHOOLS AT BLOCK LEVEL IN EDUCATIONALLY BACKWARD BLOCKS	33,74,042	0	33,74,042

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL MULANPUR	(G)	2202	40-GUIDANCE AND COUNSELLING	550	0	550
		**********				----------	----------	----------
		TOTAL(MH)				19,66,83,951	2,49,430	19,69,33,381
		**********				----------	----------	----------
		TOTAL(DDO)				19,66,83,951	2,49,430	19,69,33,381
		HEADMASTER,GOVT HIGH SCHOOL BARTANA		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,56,69,520	28,38,000	2,85,07,520
					01-GUIDANCE AND COUNSELLING	2,404	0	2,404
					40-GUIDANCE AND COUNSELLING	3,175	0	3,175
		**********				----------	----------	----------
		TOTAL(MH)				2,56,75,099	28,38,000	2,85,13,099

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TOTAL(DDO)			2,56,75,099	28,38,000	2,85,13,099
HEADMASTER,GOVT HIGH SCHOOL BHAGOO MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,28,92,035	11,48,172	1,40,40,207
		01-GUIDANCE AND COUNSELLING	2,404	0	2,404
		40-GUIDANCE AND COUNSELLING	2,625	0	2,625
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	TOTAL(MH)		1,28,97,064	11,48,172	1,40,45,236
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TOTAL(DDO)			1,28,97,064	11,48,172	1,40,45,236

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL BHANKARPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,96,47,351	17,84,194	2,14,31,545
				01-GUIDANCE AND COUNSELLING	2,404	0	2,404
				40-GUIDANCE AND COUNSELLING	2,625	0	2,625
			**********		----------	----------	----------
			TOTAL(MH)		1,96,52,380	17,84,194	2,14,36,574
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TOTAL(DDO)					1,96,52,380	17,84,194	2,14,36,574
HEADMASTER,GOVT HIGH SCHOOL BHUKHRI			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,14,53,309	17,33,128	2,31,86,437

			01-GUIDANCE AND COUNSELLING	2,893	0	2,893
			40-GUIDANCE AND COUNSELLING	2,625	0	2,625
		**********		----------	----------	----------
		TOTAL(MH)		2,14,58,827	17,33,128	2,31,91,955
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TOTAL(DDO)				2,14,58,827	17,33,128	2,31,91,955
HEADMASTER,GOVT HIGH SCHOOL BRAHMNA DI BASIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		2,01,29,418	17,06,364	2,18,35,782
			01-GUIDANCE AND COUNSELLING	2,404	0	2,404
			40-GUIDANCE AND COUNSELLING	2,625	0	2,625

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL BRAHMNA DI BASIAN	TOTAL(MH)		2,01,34,447	17,06,364	2,18,40,811
		********			----------	----------	----------
		TOTAL(DDO)			2,01,34,447	17,06,364	2,18,40,811
		HEADMASTER,GOVT HIGH SCHOOL CHATAMALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,07,75,633	34,70,528	3,42,46,161
				01-GUIDANCE AND COUNSELLING	2,404	0	2,404
				40-GUIDANCE AND COUNSELLING	2,625	0	2,625

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	TOTAL(MH)		5,09,15,109	51,76,892	5,60,92,001
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TOTAL(DDO)			5,09,15,109	51,76,892	5,60,92,001
HEADMASTER,GOVT HIGH SCHOOL CHOLTA KHURAD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,16,81,700	22,16,369	3,38,98,069
		01-GUIDANCE AND COUNSELLING	2,404	0	2,404
		40-GUIDANCE AND COUNSELLING	2,625	2,075	4,700
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	TOTAL(MH)		3,16,86,729	22,18,444	3,39,05,173
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TOTAL(DDO)			3,16,86,729	22,18,444	3,39,05,173

		HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	1,99,23,437	21,09,802	2,20,33,239

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DAFARPUR		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL DAFARPUR	2202	01-GUIDANCE AND COUNSELLING	4,353	0	4,353
				40-GUIDANCE AND COUNSELLING	3,175	0	3,175
			**********		1,99,30,965	21,09,802	2,20,40,767
				TOTAL(MH)	1,99,30,965	21,09,802	2,20,40,767
		**********			1,99,30,965	21,09,802	2,20,40,767
		TOTAL(DDO)			1,99,30,965	21,09,802	2,20,40,767

HEADMASTER,GOVT HIGH SCHOOL DESU MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,37,53,175	49,23,971	5,86,77,146
		01-GUIDANCE AND COUNSELLING	2,404	0	2,404
		01-MID DAY MEAL	7,28,33,000	0	7,28,33,000
		40-GUIDANCE AND COUNSELLING	4,657	0	4,657
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TOTAL(MH)			12,65,93,236	49,23,971	13,15,17,207
**********		----------	----------	----------	----------
TOTAL(DDO)			12,65,93,236	49,23,971	13,15,17,207
HEADMASTER,GOVT HIGH SCHOOL GARANGAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,19,68,704	10,32,264	1,30,00,968
		01-GUIDANCE AND COUNSELLING	4,353	0	4,353

				40-GUIDANCE AND COUNSELLING	2,625	0	2,625	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	1,19,75,682	10,32,264	1,30,07,946
		******************************		TOTAL(DDO)	1,19,75,682	10,32,264	1,30,07,946
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL KANDALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,93,16,316	30,42,496	4,23,58,812
				01-GUIDANCE AND COUNSELLING	3,314	0	3,314

		40-GUIDANCE AND COUNSELLING	2,625	0	2,625
	**********		----------	----------	----------
	TOTAL(MH)		3,93,22,255	30,42,496	4,23,64,751
**********			----------	----------	----------
TOTAL(DDO)			3,93,22,255	30,42,496	4,23,64,751
HEADMASTER,GOVT HIGH SCHOOL KARKAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,11,14,170	23,57,340	2,34,71,510
		01-GUIDANCE AND COUNSELLING	2,404	0	2,404
		40-GUIDANCE AND COUNSELLING	3,175	0	3,175
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	TOTAL(MH)		2,11,19,749	23,57,340	2,34,77,089
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		TOTAL(DDO)				2,11,19,749	23,57,340	2,34,77,089
		HEADMASTER,GOVT HIGH SCHOOL KHANPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS		75,57,910	5,51,504	81,09,414

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL KHANPUR	2202	01-GUIDANCE AND COUNSELLING	2,346	0	2,346
				40-GUIDANCE AND COUNSELLING	2,075	0	2,075
			**********		----------	----------	----------
			TOTAL(MH)		75,62,331	5,51,504	81,13,835
		**********			----------	----------	----------

TOTAL(DDO)			75,62,331	5,51,504	81,13,835
HEADMASTER,GOVT HIGH SCHOOL MANAKPUR SHARIF	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,45,89,800	40,76,410	2,86,66,210
		01-GUIDANCE AND COUNSELLING	2,859	0	2,859
		40-GUIDANCE AND COUNSELLING	2,625	0	2,625
	**********		----------	----------	----------
	TOTAL(MH)		2,45,95,284	40,76,410	2,86,71,694
**********			----------	----------	----------
TOTAL(DDO)			2,45,95,284	40,76,410	2,86,71,694
HEADMASTER,GOVT HIGH SCHOOL MARAULI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,23,554	0	16,23,554

				40-GUIDANCE AND COUNSELLING	2,075	0	2,075
			**********		----------	----------	----------
			TOTAL(MH)		16,25,629	0	16,25,629

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			16,25,629	0	16,25,629
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL MIANPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,49,47,091	9,35,266	1,58,82,357
				01-GUIDANCE AND COUNSELLING	2,404	0	2,404

		40-GUIDANCE AND COUNSELLING	2,625	0	2,625
	**********		----------	----------	----------
	TOTAL(MH)		1,65,77,749	9,35,266	1,75,13,015
**********			----------	----------	----------
TOTAL(DDO)			1,65,77,749	9,35,266	1,75,13,015
HEADMASTER,GOVT HIGH SCHOOL MUKANDPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,17,69,507	28,91,356	2,46,60,863
		01-GUIDANCE AND COUNSELLING	2,404	0	2,404
		40-GUIDANCE AND COUNSELLING	2,625	0	2,625
	**********		----------	----------	----------
	TOTAL(MH)		2,17,74,536	28,91,356	2,46,65,892
**********			----------	----------	----------
TOTAL(DDO)			2,17,74,536	28,91,356	2,46,65,892

	HEADMASTER,GOVT HIGH SCHOOL RADIALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,59,97,340	10,62,680	1,70,60,020	
			01-GUIDANCE AND COUNSELLING	2,404	0	2,404	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL RADIALA	2202	40-GUIDANCE AND COUNSELLING	2,625	0	2,625
			**********		1,60,02,369	10,62,680	1,70,65,049
			TOTAL(MH)				
		**********			1,60,02,369	10,62,680	1,70,65,049
		TOTAL(DDO)					

HEADMASTER,GOVT HIGH SCHOOL RAMGARH RURKI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	82,75,078	7,64,633	90,39,711
		01-GUIDANCE AND COUNSELLING	2,404	0	2,404
		40-GUIDANCE AND COUNSELLING	2,625	0	2,625
	**********		----------	----------	----------
	TOTAL(MH)		82,80,107	7,64,633	90,44,740
**********			----------	----------	----------
TOTAL(DDO)			82,80,107	7,64,633	90,44,740
HEADMASTER,GOVT HIGH SCHOOL RASANHERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,67,83,925	23,89,835	2,91,73,760

				01-GUIDANCE AND COUNSELLING	4,808	0	4,808
				40-GUIDANCE AND COUNSELLING	2,625	0	2,625
			**********		----------	----------	----------
			TOTAL(MH)		2,67,91,358	23,89,835	2,91,81,193
**********					----------	----------	----------
TOTAL(DDO)					2,67,91,358	23,89,835	2,91,81,193

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL SAIDPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,65,71,422	23,67,365	2,89,38,787
				40-GUIDANCE AND	2,075	0	2,075

		COUNSELLING			
	**********		----------	----------	----------
	TOTAL(MH)		2,65,73,497	23,67,365	2,89,40,862
********			----------	----------	----------
TOTAL(DDO)			2,65,73,497	23,67,365	2,89,40,862
HEADMASTER,GOVT HIGH SCHOOL SAKRULAPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,24,54,699	29,67,446	3,54,22,145
		01-GUIDANCE AND COUNSELLING	2,404	0	2,404
		40-GUIDANCE AND COUNSELLING	2,625	0	2,625
	**********		----------	----------	----------
	TOTAL(MH)		3,24,59,728	29,67,446	3,54,27,174
********			----------	----------	----------
TOTAL(DDO)			3,24,59,728	29,67,446	3,54,27,174

HEADMASTER,GOVT HIGH SCHOOL SEENI	SAR 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,72,26,651	13,32,964	1,85,59,615
		01-GUIDANCE AND COUNSELLING	2,404	0	2,404
		40-GUIDANCE AND COUNSELLING	3,175	0	3,175
	**********	TOTAL(MH)	1,72,32,230	13,32,964	1,85,65,194

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					

TOTAL(DDO)			1,72,32,230	13,32,964	1,85,65,194
HEADMASTER,GOVT HIGH SCHOOL TASSIMBLI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,21,04,998	11,64,792	1,32,69,790
		01-GUIDANCE AND COUNSELLING	0	2,404	2,404
		40-GUIDANCE AND COUNSELLING	0	2,625	2,625
	**********		----------	----------	----------
	TOTAL(MH)		2,93,37,228	25,02,785	3,18,40,013
**********			----------	----------	----------
TOTAL(DDO)			2,93,37,228	25,02,785	3,18,40,013
HEADMASTER,GOVT HIGH SCHOOL RANI MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,31,33,374	22,28,665	2,53,62,039

				01-GUIDANCE AND COUNSELLING	2,404	0	2,404
				40-GUIDANCE AND COUNSELLING	2,625	0	2,625
			**********		----------	----------	----------
			TOTAL(MH)		2,31,38,403	22,28,665	2,53,67,068
**********					----------	----------	----------
TOTAL(DDO)					2,31,38,403	22,28,665	2,53,67,068

	HEADMASTER,GOVT. HIGH SCHOOL (BOYS), BUTTER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,46,20,403	13,81,394	1,60,01,797

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL (BOYS), BUTTER	2202	40-GUIDANCE AND COUNSELLING	4,983	0	4,983
		**********		----------	----------	----------	
		TOTAL(MH)			1,46,25,386	13,81,394	1,60,06,780
		**********		----------	----------	----------	
		TOTAL(DDO)			1,46,25,386	13,81,394	1,60,06,780
		HEADMASTER,GOVT. HIGH SCHOOL (BOYS), GHALL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,27,96,697	1,27,08,411	14,55,05,108
				01-GUIDANCE AND COUNSELLING	39,285	4,637	43,922
				40-GUIDANCE AND COUNSELLING	3,519	0	3,519
		**********		----------	----------	----------	
		TOTAL(MH)			13,28,39,501	1,27,13,048	14,55,52,549

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TOTAL(DDO)					13,28,39,501	1,27,13,048	14,55,52,549
HEADMASTER,GOVT. HIGH SCHOOL (BOYS), JANDEANA WEST	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			89,40,111	10,46,064	99,86,175
		01-GUIDANCE AND COUNSELLING			4,983	0	4,983
	**********				----------	----------	----------
	TOTAL(MH)				89,45,094	10,46,064	99,91,158
	**********				----------	----------	----------
	TOTAL(DDO)				89,45,094	10,46,064	99,91,158
	HEADMASTER,GOVT. HIGH SCHOOL	2202	01-GOVERNMENT		1,05,29,001	9,66,230	1,14,95,231

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		(GIRLS), BHINDER KALAN		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), BHINDER KALAN	2202	01-GUIDANCE AND COUNSELLING	4,983	0	4,983
			**********	TOTAL(MH)	1,05,33,984	9,66,230	1,15,00,214
		********************************					
		TOTAL(DDO)			1,05,33,984	9,66,230	1,15,00,214
		HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), KHOSA KOTLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,74,81,600	17,94,134	1,92,75,734
				40-GUIDANCE AND COUNSELLING	4,983	0	4,983
			**********				

	TOTAL(MH)		1,74,86,583	17,94,134	1,92,80,717
**********		**********	**********	**********	**********
TOTAL(DDO)			1,74,86,583	17,94,134	1,92,80,717
HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), KISHANPUR KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	93,49,830	8,91,586	1,02,41,416
		01-GUIDANCE AND COUNSELLING	2,491	2,492	4,983
	TOTAL(MH)		93,52,321	8,94,078	1,02,46,399
**********		**********	**********	**********	**********
TOTAL(DDO)			93,52,321	8,94,078	1,02,46,399
HEADMASTER,GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	89,58,009	8,80,149	98,38,158

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		(GIRLS), PATTO HIRA SINGH		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), PATTO HIRA SINGH	2202	01-GUIDANCE AND COUNSELLING	4,983	0	4,983
			**********		----------	----------	----------
			TOTAL(MH)		89,62,992	8,80,149	98,43,141
		******************************			----------	----------	----------
		TOTAL(DDO)			89,62,992	8,80,149	98,43,141
		HEADMASTER,GOVT. HIGH SCHOOL , KARYAL	2202	01-GOVERNMENT PRIMARY SCHOOLS	7,31,759	0	7,31,759
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,39,66,869	17,92,550	2,57,59,419

		01-GUIDANCE AND COUNSELLING	4,983	0	4,983
		01-INSPECTION	6,912	0	6,912
	**********		----------	----------	----------
	TOTAL(MH)		2,47,10,523	17,92,550	2,65,03,073
**********			----------	----------	----------
TOTAL(DDO)			2,47,10,523	17,92,550	2,65,03,073
HEADMASTER,GOVT. HIGH SCHOOL , KOT ISE KHAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	35,33,785	0	35,33,785
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,44,27,258	0	1,44,27,258
		01-INSPECTION	57,054	0	57,054
	**********		----------	----------	----------
	TOTAL(MH)		1,80,18,097	0	1,80,18,097

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,80,18,097	0	1,80,18,097
		HEADMASTER,GOVT. HIGH SCHOOL , LOHGARH	2202	01-GOVERNMENT ARTS COLLEGES	1,11,800	16,830	1,28,630
				01-GOVERNMENT PRIMARY SCHOOLS	1,10,68,275	0	1,10,68,275
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,28,19,970	50,26,085	7,78,46,055
				01-GUIDANCE AND COUNSELLING	16,488	2,583	19,071

		01-INSPECTION	5,04,854	0	5,04,854
		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	9,36,480	0	9,36,480
		29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	12,000	0	12,000
		40-GUIDANCE AND COUNSELLING	4,983	0	4,983
	**********		----------	----------	----------
	TOTAL(MH)		10,34,92,947	50,45,498	10,85,38,445
**********			----------	----------	----------
TOTAL(DDO)			10,34,92,947	50,45,498	10,85,38,445
HEADMASTER,GOVT. HIGH SCHOOL , MADHE KE	2202	01-GOVERNMENT ARTS COLLEGES	6,99,747	1,20,980	8,20,727

				01-GOVERNMENT	8,48,10,394	1,71,14,891	10,19,25,285	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL , MADHE KE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,38,56,520	1,17,59,562	16,56,16,082
				01-GUIDANCE AND COUNSELLING	28,268	2,500	30,768
				01-INSPECTION	3,01,502	75,884	3,77,386
				01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	7,32,780	0	7,32,780

		13-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E-CONTENT	0	4,68,000	4,68,000
		29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	9,000	7,500	16,500
		40-GUIDANCE AND COUNSELLING	16,172	9,966	26,138
		98-COMPUTERIZATION IN THE STAE	1,35,200	0	1,35,200
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	TOTAL(MH)		24,05,89,583	2,95,59,283	27,01,48,866
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TOTAL(DDO)			24,05,89,583	2,95,59,283	27,01,48,866
HEADMASTER,GOVT. HIGH SCHOOL ,	2202	01-GOVERNMENT	5,44,182	0	5,44,182

	MALLIANA			ARTS COLLEGES			
				01-GOVERNMENT PRIMARY SCHOOLS	3,88,08,356	2,67,339	3,90,75,695

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL , MALLIANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,26,94,821	79,72,475	7,06,67,296
				01-GUIDANCE AND COUNSELLING	24,923	4,983	29,906
				01-INSPECTION	1,32,938	0	1,32,938
				01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND	0	1,11,268	1,11,268

		TRAINING			
		29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	7,500	0	7,500
		40-GUIDANCE AND COUNSELLING	8,736	9,959	18,695
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TOTAL(MH)			10,22,21,456	83,66,024	11,05,87,480
**********			----------	----------	----------
TOTAL(DDO)			10,22,21,456	83,66,024	11,05,87,480
HEADMASTER,GOVT. HIGH SCHOOL , MANAWAN	2202	01-GOVERNMENT ARTS COLLEGES	2,24,400	76,022	3,00,422
		01-GOVERNMENT PRIMARY SCHOOLS	2,71,93,652	0	2,71,93,652
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS	4,31,29,442	74,69,577	5,05,99,019

					AND YOUTH			
					SERVICES			
					01-GUIDANCE AND COUNSELLING	4,983	0	4,983
					01-INSPECTION	0	58,602	58,602

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL , MANAWAN	2202	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	2,48,154	0	2,48,154
				40-GUIDANCE AND COUNSELLING	4,993	4,983	9,976
			**********		----------	----------	----------
			TOTAL(MH)		7,08,05,624	76,09,184	7,84,14,808

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TOTAL(DDO)			7,08,05,624	76,09,184	7,84,14,808
HEADMASTER,GOVT. HIGH SCHOOL , MINIA	2202	01-GOVERNMENT ARTS COLLEGES	7,54,020	0	7,54,020
		01-GOVERNMENT PRIMARY SCHOOLS	3,80,849	36,49,542	40,30,391
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,91,49,243	23,57,981	2,15,07,224
		01-INSPECTION	4,73,533	0	4,73,533
		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	1,08,304	0	1,08,304
**********			----------	----------	----------
TOTAL(MH)			2,08,65,949	60,07,523	2,68,73,472

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TOTAL(DDO)					2,08,65,949	60,07,523	2,68,73,472
HEADMASTER,GOVT. HIGH SCHOOL , NANGAL	2202	01-GOVERNMENT ARTS COLLEGES			18,950	0	18,950
		01-GOVERNMENT			1,46,88,560	0	1,46,88,560

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL , NANGAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,92,54,244	33,75,016	2,26,29,260
				01-INSPECTION	1,97,364	0	1,97,364
				01-TEACHER EDUCATION	3,76,944	0	3,76,944

		ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING			
		30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	90,000	90,000
		40-GUIDANCE AND COUNSELLING	2,483	0	2,483
**********	TOTAL(MH)		3,45,38,545	34,65,016	3,80,03,561
**********			----------	----------	----------
TOTAL(DDO)			3,45,38,545	34,65,016	3,80,03,561
HEADMASTER,GOVT. HIGH SCHOOL , RAOWAL MALAK KANGAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,68,15,124	14,78,019	1,82,93,143
		01-GUIDANCE AND	2,450	2,533	4,983

				COUNSELLING			
			**********		----------	----------	----------
			TOTAL(MH)		1,68,17,574	14,80,552	1,82,98,126
			********************************		----------	----------	----------
			TOTAL(DDO)		1,68,17,574	14,80,552	1,82,98,126
		HEADMASTER,GOVT. HIGH SCHOOL ,	2202	01-GOVERNMENT	1,02,23,421	0	1,02,23,421
		TALWANDI MALLIAN		PRIMARY SCHOOLS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL , TALWANDI MALLIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,10,34,635	15,17,582	2,25,52,217
				40-GUIDANCE AND COUNSELLING	4,983	0	4,983

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	TOTAL(MH)		3,12,63,039	15,17,582	3,27,80,621
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TOTAL(DDO)			3,12,63,039	15,17,582	3,27,80,621
HEADMASTER,GOVT. HIGH SCHOOL , THALAKE	2202	01-GOVERNMENT ARTS COLLEGES	14,728	0	14,728
		01-GOVERNMENT PRIMARY SCHOOLS	1,05,81,173	0	1,05,81,173
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	84,76,077	5,26,400	90,02,477
		01-GUIDANCE AND COUNSELLING	2,540	0	2,540
		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT	1,46,626	0	1,46,626

				INSTITUTE OF EDUCATION AND TRAINING			
				40-GUIDANCE AND COUNSELLING	3,735	0	3,735
			**********		----------	----------	----------
			TOTAL(MH)		1,92,24,879	5,26,400	1,97,51,279
		********************************			----------	----------	----------
		TOTAL(DDO)			1,92,24,879	5,26,400	1,97,51,279

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL GODHEWALI BASTI MOGA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,51,769	18,529	8,70,298

		04-LEGAL AID TO THE POOR	2,125	0	2,125
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	TOTAL(MH)		8,53,894	18,529	8,72,423
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TOTAL(DDO)			8,53,894	18,529	8,72,423
HEADMASTER,GOVT. HIGH SCHOOL, AJITWAL	2202	01-GOVERNMENT ARTS COLLEGES	980	0	980
		01-GOVERNMENT PRIMARY SCHOOLS	91,977	0	91,977
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,09,18,819	31,85,243	3,41,04,062
		40-GUIDANCE AND COUNSELLING	2,491	2,492	4,983
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		TOTAL(MH)			3,10,14,267	31,87,735	3,42,02,002
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TOTAL(DDO)					3,10,14,267	31,87,735	3,42,02,002
HEADMASTER,GOVT. HIGH SCHOOL, BABIHA BHAI	2202	01-GOVERNMENT ARTS COLLEGES			2,39,950	0	2,39,950
		01-GOVERNMENT PRIMARY SCHOOLS			36,37,021	0	36,37,021
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			49,00,234	59,517	49,59,751

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVT. HIGH SCHOOL, BABIHA BHAI	2202	01-TEACHER EDUCATION	3,48,432	0	3,48,432

PUNJAB		ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING			
		29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	7,948	19,500	27,448
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TOTAL(MH)			91,33,585	79,017	92,12,602
**********			----------	----------	----------
TOTAL(DDO)			91,33,585	79,017	92,12,602
HEADMASTER,GOVT. HIGH SCHOOL, BADDUWAL	2202	01-GOVERNMENT ARTS COLLEGES	1,12,200	0	1,12,200
		01-GOVERNMENT PRIMARY SCHOOLS	24,638	1,09,101	1,33,739
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,58,47,519	11,80,708	1,70,28,227

					AND YOUTH SERVICES		
					01-GUIDANCE AND COUNSELLING	2,033	2,950	4,983
					01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	0	4,10,620	4,10,620
				**********		----------	----------	----------
					TOTAL(MH)	1,59,86,390	17,03,379	1,76,89,769
			********************************			----------	----------	----------
					TOTAL(DDO)	1,59,86,390	17,03,379	1,76,89,769

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BADHNI KHURD	2202	01-GOVERNMENT PRIMARY SCHOOLS	34,70,893	0	34,70,893
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	80,86,571	4,69,128	85,55,699
				01-GUIDANCE AND COUNSELLING	7,466	0	7,466
				01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	2,16,008	0	2,16,008
				29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	6,000	0	6,000

			40-GUIDANCE AND COUNSELLING	2,500	0	2,500	
		**********		----------	----------	----------	
		TOTAL(MH)		1,17,89,438	4,69,128	1,22,58,566	
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TOTAL(DDO)				1,17,89,438	4,69,128	1,22,58,566	
HEADMASTER,GOVT. HIGH SCHOOL, BADIAN	2202	01-GOVERNMENT ARTS COLLEGES		38,630	0	38,630	
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		1,62,08,286	14,83,522	1,76,91,808	
			01-GUIDANCE AND COUNSELLING	2,381	0	2,381	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BADIAN	2202	29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	12,750	0	12,750
				40-GUIDANCE AND COUNSELLING	4,655	0	4,655
			**********				
			TOTAL(MH)		1,62,66,702	14,83,522	1,77,50,224
**********							
TOTAL(DDO)					1,62,66,702	14,83,522	1,77,50,224
HEADMASTER,GOVT. HIGH SCHOOL, BHULLERIAN			2202	01-GOVERNMENT ARTS COLLEGES	1,07,136	0	1,07,136
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,44,92,293	14,94,468	1,59,86,761

		01-GUIDANCE AND COUNSELLING	2,381	0	2,381
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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	TOTAL(MH)		1,46,04,410	14,94,468	1,60,98,878
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TOTAL(DDO)			1,46,04,410	14,94,468	1,60,98,878
HEADMASTER,GOVT. HIGH SCHOOL, BODI WALA KHARAK SINGH	2202	01-GOVERNMENT ARTS COLLEGES	61,509	0	61,509
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,03,77,727	7,07,497	1,10,85,224
		01-GUIDANCE AND COUNSELLING	2,381	0	2,381

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BODI WALA KHARAK SINGH	2202	40-GUIDANCE AND COUNSELLING	2,600	0	2,600
		**********			----------	----------	----------
		TOTAL(MH)			1,04,44,217	7,07,497	1,11,51,714
		**********			----------	----------	----------
		TOTAL(DDO)			1,04,44,217	7,07,497	1,11,51,714
		HEADMASTER,GOVT. HIGH SCHOOL, BUGHIPURA	2202	01-GOVERNMENT ARTS COLLEGES	30,000	16,671	46,671
				01-GOVERNMENT PRIMARY SCHOOLS	6,679	0	6,679
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,42,35,461	18,66,761	2,61,02,222

		40-GUIDANCE AND COUNSELLING	4,983	0	4,983
	**********		----------	----------	----------
	TOTAL(MH)		2,42,77,123	18,83,432	2,61,60,555
**********			----------	----------	----------
TOTAL(DDO)			2,42,77,123	18,83,432	2,61,60,555
HEADMASTER,GOVT. HIGH SCHOOL, BULEPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,22,73,661	11,68,598	1,34,42,259
		40-GUIDANCE AND COUNSELLING	4,984	0	4,984
	**********		----------	----------	----------
	TOTAL(MH)		1,22,78,645	11,68,598	1,34,47,243
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	24,660	0	24,660

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		24,660	0	24,660
		********************************			----------	----------	----------
		TOTAL(DDO)			1,23,03,305	11,68,598	1,34,71,903
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, CHAK KANIAN KALAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,69,068	0	2,69,068
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	42,78,396	3,92,110	46,70,506

		01-GUIDANCE AND COUNSELLING	4,983	0	4,983
	**********		----------	----------	----------
	TOTAL(MH)		45,52,447	3,92,110	49,44,557
**********			----------	----------	----------
TOTAL(DDO)			45,52,447	3,92,110	49,44,557
HEADMASTER,GOVT. HIGH SCHOOL, CHAND NAWAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	5,07,374	0	5,07,374
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,59,586	0	8,59,586
		40-GUIDANCE AND COUNSELLING	2,490	0	2,490
	**********		----------	----------	----------
	TOTAL(MH)		13,69,450	0	13,69,450
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		TOTAL(DDO)			13,69,450	0	13,69,450

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, CHANUWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,32,948	0	6,32,948
		**********					
		TOTAL(MH)			6,32,948	0	6,32,948
		**********					
		TOTAL(DDO)			6,32,948	0	6,32,948
		HEADMASTER,GOVT. HIGH SCHOOL, CHARIK	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,09,846	0	1,09,846

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		1,09,846	0	1,09,846
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TOTAL(DDO)			1,09,846	0	1,09,846
HEADMASTER,GOVT. HIGH SCHOOL, CHHATIANA	2202	01-GOVERNMENT ARTS COLLEGES	90,000	0	90,000
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,56,56,062	13,44,150	1,70,00,212
		01-GUIDANCE AND COUNSELLING	2,381	0	2,381
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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	TOTAL(MH)		1,57,51,043	13,44,150	1,70,95,193

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		TOTAL(DDO)				1,57,51,043	13,44,150	1,70,95,193
		HEADMASTER,GOVT. HIGH SCHOOL, CHHOTA GHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	5,500	5,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			0	5,500	5,500
		**********			----------	----------	----------
		TOTAL(DDO)			0	5,500	5,500
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, CHOTIAN	2202	01-GOVERNMENT ARTS COLLEGES	15,388	0	15,388

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	91,16,899	7,69,606	98,86,505
		01-GUIDANCE AND COUNSELLING	2,381	0	2,381
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
**********	TOTAL(MH)		91,37,268	7,69,606	99,06,874
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TOTAL(DDO)			91,37,268	7,69,606	99,06,874
HEADMASTER,GOVT. HIGH SCHOOL, CHUGANWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,27,54,198	11,91,342	1,39,45,540
		01-GUIDANCE AND	4,983	0	4,983

					COUNSELLING			
				**********		----------	----------	----------
				TOTAL(MH)		1,27,59,181	11,91,342	1,39,50,523
				**********		----------	----------	----------
				TOTAL(DDO)		1,27,59,181	11,91,342	1,39,50,523

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, CHUGHA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	83,82,739	6,98,324	90,81,063
				01-GUIDANCE AND COUNSELLING	4,983	0	4,983
				**********	----------	----------	----------
				TOTAL(MH)	83,87,722	6,98,324	90,86,046

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TOTAL(DDO)			83,87,722	6,98,324	90,86,046
HEADMASTER,GOVT. HIGH SCHOOL, DABWALI RUHRIAN WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,17,38,656	20,78,548	2,38,17,204
		01-GUIDANCE AND COUNSELLING	2,381	0	2,381
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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	TOTAL(MH)		2,17,43,637	20,78,548	2,38,22,185
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TOTAL(DDO)			2,17,43,637	20,78,548	2,38,22,185
HEADMASTER,GOVT. HIGH SCHOOL, DAGGAR	2202	01-GOVERNMENT SECONDARY	36,74,731	0	36,74,731

				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		36,74,731	0	36,74,731
			**********		----------	----------	----------
			TOTAL(DDO)		36,74,731	0	36,74,731

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, DAGRU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,09,69,547	10,25,184	1,19,94,731
				01-GUIDANCE AND COUNSELLING	4,913	2,553	7,466

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	TOTAL(MH)		1,46,49,191	10,27,737	1,56,76,928
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TOTAL(DDO)			1,46,49,191	10,27,737	1,56,76,928
HEADMASTER,GOVT. HIGH SCHOOL, DANE WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,12,19,349	18,11,351	2,30,30,700
		01-GUIDANCE AND COUNSELLING	2,381	0	2,381
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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	TOTAL(MH)		2,12,24,330	18,11,351	2,30,35,681
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TOTAL(DDO)			2,12,24,330	18,11,351	2,30,35,681
HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	79,20,714	7,15,386	86,36,100

DARPUR		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES					
				01-GUIDANCE AND COUNSELLING	4,983	0	4,983
			**********		----------	----------	----------
			TOTAL(MH)		79,25,697	7,15,386	86,41,083
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			79,25,697	7,15,386	86,41,083
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, DAULA	2202	01-GOVERNMENT ARTS COLLEGES	79,858	0	79,858
				01-GOVERNMENT	1,31,20,790	12,85,575	1,44,06,365

		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	2,381	0	2,381
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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TOTAL(MH)			2,11,31,326	20,00,961	2,31,32,287
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TOTAL(DDO)			2,11,31,326	20,00,961	2,31,32,287
HEADMASTER,GOVT. HIGH SCHOOL, DAULAT PURA NAWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	91,09,499	8,30,471	99,39,970
		40-GUIDANCE AND COUNSELLING	4,983	0	4,983

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		TOTAL(MH)			91,14,482	8,30,471	99,44,953
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TOTAL(DDO)					91,14,482	8,30,471	99,44,953
HEADMASTER,GOVT. HIGH SCHOOL, DEON KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,06,41,079	9,41,024	1,15,82,103
		01-GUIDANCE AND COUNSELLING			2,381	0	2,381

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, DEON KHERA	2202	40-GUIDANCE AND COUNSELLING	2,600	0	2,600

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	TOTAL(MH)		1,06,46,060	9,41,024	1,15,87,084
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TOTAL(DDO)			1,06,46,060	9,41,024	1,15,87,084
HEADMASTER,GOVT. HIGH SCHOOL, DHALEKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,74,17,013	16,27,270	1,90,44,283
		01-GUIDANCE AND COUNSELLING	4,983	0	4,983
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	TOTAL(MH)		1,74,21,996	16,27,270	1,90,49,266
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TOTAL(DDO)			1,74,21,996	16,27,270	1,90,49,266
HEADMASTER,GOVT. HIGH SCHOOL, DHULKOT	2202	01-GOVERNMENT ARTS COLLEGES	26,920	0	26,920

				01-GOVERNMENT	3,20,148	0	3,20,148
				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		3,47,068	0	3,47,068
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TOTAL(DDO)					3,47,068	0	3,47,068
HEADMASTER,GOVT. HIGH SCHOOL, DINA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			81,62,201	8,59,126	90,21,327

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GUIDANCE AND	0	4,983	4,983

DEPARTMENT OF EDUCATION, PUNJAB	DINA		COUNSELLING		
	**********		----------	----------	----------
	TOTAL(MH)		81,62,201	8,64,109	90,26,310
	**********		----------	----------	----------
	TOTAL(DDO)		81,62,201	8,64,109	90,26,310
	HEADMASTER,GOVT. HIGH SCHOOL, GAGGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,07,39,745	8,95,752	1,16,35,497
			01-GUIDANCE AND COUNSELLING	2,381	0	2,381
			29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	26,000	0	26,000
			40-GUIDANCE AND COUNSELLING	2,600	0	2,600

**********					
TOTAL(MH)		1,07,70,726	8,95,752	1,16,66,478	
**********					
TOTAL(DDO)		1,07,70,726	8,95,752	1,16,66,478	
HEADMASTER,GOVT. HIGH SCHOOL, GODE WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,44,91,771	37,28,764	3,82,20,535
		40-GUIDANCE AND COUNSELLING	4,983	0	4,983
**********					
TOTAL(MH)		3,44,96,754	37,28,764	3,82,25,518	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			3,44,96,754	37,28,764	3,82,25,518
		HEADMASTER,GOVT. HIGH SCHOOL, HUSNAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,60,42,339	22,27,724	2,82,70,063
				01-GUIDANCE AND COUNSELLING	2,381	0	2,381
				40-GUIDANCE AND COUNSELLING	4,655	0	4,655
		**********			----------	----------	----------
		TOTAL(MH)			6,05,46,129	59,56,488	6,65,02,617
		**********			----------	----------	----------
		TOTAL(DDO)			6,05,46,129	59,56,488	6,65,02,617
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,30,11,843	13,75,676	1,43,87,519

INDER GARH		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	4,983	0	4,983
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,30,16,826	13,75,676	1,43,92,502
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TOTAL(DDO)			1,30,16,826	13,75,676	1,43,92,502
HEADMASTER,GOVT. HIGH SCHOOL, JAIMAL WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,31,79,942	11,13,326	1,42,93,268
		01-GUIDANCE AND COUNSELLING	4,983	0	4,983

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,31,84,925	11,13,326	1,42,98,251
		**********					
		TOTAL(DDO)			1,31,84,925	11,13,326	1,42,98,251
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, JALALABAD(EAST)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,10,08,737	18,40,374	2,28,49,111
				40-GUIDANCE AND COUNSELLING	4,983	0	4,983
			**********				
			TOTAL(MH)		2,10,13,720	18,40,374	2,28,54,094
		**********					
		TOTAL(DDO)			2,10,13,720	18,40,374	2,28,54,094

HEADMASTER,GOVT. HIGH SCHOOL, JANER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,33,92,061	22,30,476	2,56,22,537
		40-GUIDANCE AND COUNSELLING	4,983	0	4,983
	**********		----------	----------	----------
	TOTAL(MH)		2,33,97,044	22,30,476	2,56,27,520
	**********		----------	----------	----------
	TOTAL(DDO)		2,33,97,044	22,30,476	2,56,27,520
HEADMASTER,GOVT. HIGH SCHOOL, JHANDEANA SARKI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	73,63,842	8,59,176	82,23,018
		01-GUIDANCE AND COUNSELLING	4,983	0	4,983

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, JHANDEANA SARKI	TOTAL(MH)		73,68,825	8,59,176	82,28,001
		**********			----------	----------	----------
		TOTAL(DDO)			73,68,825	8,59,176	82,28,001
		HEADMASTER,GOVT. HIGH SCHOOL, KAKHAN WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	74,98,303	6,72,280	81,70,583
				01-GUIDANCE AND COUNSELLING	2,381	0	2,381
				28-SUPPORT TO THE GOVT. COLLEGES FOR	4,68,000	0	4,68,000

		DIGITAL CLASS ROOMS WITH E-CONTENT			
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
	**********	----------	----------	----------	
	TOTAL(MH)		1,53,40,109	15,31,456	1,68,71,565
**********		----------	----------	----------	
TOTAL(DDO)			1,53,40,109	15,31,456	1,68,71,565
HEADMASTER,GOVT. HIGH SCHOOL, KHANE KI KHAB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	68,60,757	6,29,922	74,90,679
		01-GUIDANCE AND COUNSELLING	2,381	0	2,381
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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				TOTAL(MH)	68,65,738	6,29,922	74,95,660

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			68,65,738	6,29,922	74,95,660
		HEADMASTER,GOVT. HIGH SCHOOL, KHELLON	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,73,184	0	1,73,184
		**********					
		TOTAL(MH)			70,38,922	6,29,922	76,68,844

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TOTAL(DDO)			70,38,922	6,29,922	76,68,844
HEADMASTER,GOVT. HIGH SCHOOL, KHOSA PANDO	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,99,34,083	17,72,299	2,17,06,382
		40-GUIDANCE AND COUNSELLING	4,983	0	4,983
	**********		----------	----------	----------
	TOTAL(MH)		1,99,39,066	17,72,299	2,17,11,365
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TOTAL(DDO)			1,99,39,066	17,72,299	2,17,11,365
HEADMASTER,GOVT. HIGH SCHOOL, KHOTE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	85,04,088	6,96,230	92,00,318
		01-GUIDANCE AND	2,500	2,483	4,983

COUNSELLING

				**********	----------	----------	----------
				TOTAL(MH)	85,06,588	6,98,713	92,05,301

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			85,06,588	6,98,713	92,05,301
		HEADMASTER,GOVT. HIGH SCHOOL, KHUDIAN GULAB SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	92,04,899	8,27,030	1,00,31,929
				01-GUIDANCE AND COUNSELLING	2,381	0	2,381

		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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	TOTAL(MH)		1,77,16,468	15,25,743	1,92,42,211
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TOTAL(DDO)			1,77,16,468	15,25,743	1,92,42,211
HEADMASTER,GOVT. HIGH SCHOOL, KILI CHAHLAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	75,40,113	7,63,705	83,03,818
		01-GUIDANCE AND COUNSELLING	4,983	0	4,983
	**********		----------	----------	----------
	TOTAL(MH)		75,45,096	7,63,705	83,08,801
**********			----------	----------	----------
TOTAL(DDO)			75,45,096	7,63,705	83,08,801

		HEADMASTER,GOVT. HIGH SCHOOL, KINGARA	2202	01-GOVERNMENT ARTS COLLEGES	90,000	0	90,000
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,50,28,658	13,23,727	1,63,52,385

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, KINGARA	2202	01-GUIDANCE AND COUNSELLING	2,381	0	2,381
				29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	21,000	0	21,000
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600

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	TOTAL(MH)		1,51,44,639	13,23,727	1,64,68,366
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TOTAL(DDO)			1,51,44,639	13,23,727	1,64,68,366
HEADMASTER,GOVT. HIGH SCHOOL, KOTHI MALIAN WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,78,29,098	16,53,113	1,94,82,211
		01-GUIDANCE AND COUNSELLING	2,492	2,491	4,983
	**********		----------	----------	----------
	TOTAL(MH)		1,78,31,590	16,55,604	1,94,87,194
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TOTAL(DDO)			1,78,31,590	16,55,604	1,94,87,194
HEADMASTER,GOVT. HIGH SCHOOL, KURAI WALA	2202	01-GOVERNMENT SECONDARY	2,14,22,745	19,34,900	2,33,57,645

				SCHOOLS SPORTS AND YOUTH SERVICES			
				01-GUIDANCE AND COUNSELLING	2,381	0	2,381
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
		TOTAL(MH)			2,14,27,726	19,34,900	2,33,62,626
		**********					
		TOTAL(DDO)			2,14,27,726	19,34,900	2,33,62,626
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, KUSSA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,12,80,576	10,87,055	1,23,67,631

		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	2,492	0	2,492
		COUNSELLING			
	**********		----------	----------	----------
	TOTAL(MH)		1,12,83,068	10,87,055	1,23,70,123
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TOTAL(DDO)			1,12,83,068	10,87,055	1,23,70,123
HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	72,24,851	6,33,640	78,58,491
KUTTIAN WALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	2,381	0	2,381
		COUNSELLING			
		40-GUIDANCE AND	2,600	0	2,600
		COUNSELLING			
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	TOTAL(MH)		72,29,832	6,33,640	78,63,472

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TOTAL(DDO)					72,29,832	6,33,640	78,63,472
HEADMASTER,GOVT. HIGH SCHOOL, LAL BHAI	2202	01-GOVERNMENT ARTS COLLEGES			1,07,136	0	1,07,136
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS			1,72,16,198	15,94,020	1,88,10,218

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, LAL BHAI	2202	01-GUIDANCE AND COUNSELLING	2,381	0	2,381
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600

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	TOTAL(MH)		1,73,28,315	15,94,020	1,89,22,335
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TOTAL(DDO)			1,73,28,315	15,94,020	1,89,22,335
HEADMASTER,GOVT. HIGH SCHOOL, LALEH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	47,56,764	4,77,053	52,33,817
		01-GUIDANCE AND COUNSELLING	2,401	0	2,401
		40-GUIDANCE AND COUNSELLING	2,622	0	2,622
	**********		----------	----------	----------
	TOTAL(MH)		47,61,787	4,77,053	52,38,840
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	22,129	0	22,129

				GOVERNMENT				
				PENSIONERS				
			**********		----------	----------	----------	
			TOTAL(MH)		22,129	0	22,129	
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TOTAL(DDO)					47,83,916	4,77,053	52,60,969	
HEADMASTER,GOVT. HIGH SCHOOL, LANGEANA KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS			1,01,728	0	1,01,728	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,01,728	0	1,01,728

		**********		----------	----------	----------	
		TOTAL(DDO)		1,01,728	0	1,01,728	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, MADHIR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,28,71,111	21,80,456	2,50,51,567
				01-GUIDANCE AND COUNSELLING	2,381	0	2,381
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
		**********		----------	----------	----------	
		TOTAL(MH)		2,28,76,092	21,80,456	2,50,56,548	
		**********		----------	----------	----------	
		TOTAL(DDO)		2,28,76,092	21,80,456	2,50,56,548	
		HEADMASTER,GOVT. HIGH SCHOOL, MAHESHRI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,27,49,678	12,83,928	1,40,33,606

				SERVICES				
				01-GUIDANCE AND COUNSELLING	4,983	0	4,983	
			**********		----------	----------	----------	
			TOTAL(MH)		1,27,54,661	12,83,928	1,40,38,589	
**********					----------	----------	----------	
TOTAL(DDO)					1,27,54,661	12,83,928	1,40,38,589	
HEADMASTER,GOVT. HIGH SCHOOL, MAHNNI KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8,93,494	0	8,93,494			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		8,93,494	0	8,93,494

		**********			----------	----------	----------
		TOTAL(DDO)			8,93,494	0	8,93,494
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, MALOUT PIND	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,13,10,110	37,24,157	4,50,34,267
				01-GUIDANCE AND COUNSELLING	2,381	0	2,381
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		4,13,15,091	37,24,157	4,50,39,248
		**********			----------	----------	----------
		TOTAL(DDO)			4,13,15,091	37,24,157	4,50,39,248
		HEADMASTER,GOVT. HIGH SCHOOL, MALWALA KOTRA WALA	2202	01-GOVERNMENT SECONDARY	1,39,06,947	12,99,672	1,52,06,619

				SCHOOLS SPORTS AND YOUTH SERVICES			
				01-GUIDANCE AND COUNSELLING	2,381	0	2,381
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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TOTAL(MH)					1,39,11,928	12,99,672	1,52,11,600
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TOTAL(DDO)					1,39,11,928	12,99,672	1,52,11,600
	HEADMASTER,GOVT. HIGH SCHOOL, MANN	2202	01-GOVERNMENT SECONDARY		95,16,133	9,30,801	1,04,46,934

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS			

				AND YOUTH SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, MANN	2202	01-GUIDANCE AND COUNSELLING	2,381	0	2,381
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		95,21,114	9,30,801	1,04,51,915
		**********			----------	----------	----------
		TOTAL(DDO)			95,21,114	9,30,801	1,04,51,915
		HEADMASTER,GOVT. HIGH SCHOOL, MEHMOOD KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,82,40,557	25,12,314	3,07,52,871
				01-GUIDANCE AND COUNSELLING	2,381	0	2,381
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600

		**********			----------	----------	----------
		TOTAL(MH)			2,82,45,538	25,12,314	3,07,57,852
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TOTAL(DDO)					2,82,45,538	25,12,314	3,07,57,852
HEADMASTER,GOVT. HIGH SCHOOL, MEHNA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			18,070	0	18,070
		**********			----------	----------	----------
		TOTAL(MH)			18,070	0	18,070
		**********			----------	----------	----------
		TOTAL(DDO)			18,070	0	18,070

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, MEHRON	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,34,27,098	20,12,456	2,54,39,554
				40-GUIDANCE AND COUNSELLING	4,983	0	4,983
			**********		2,34,50,151	20,12,456	2,54,62,607
			TOTAL(MH)				
		**********			2,34,50,151	20,12,456	2,54,62,607
		TOTAL(DDO)					
		HEADMASTER,GOVT. HIGH SCHOOL, MIDDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,16,73,794	10,84,407	1,27,58,201
				01-GUIDANCE AND COUNSELLING	2,381	0	2,381

		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		1,16,78,775	10,84,407	1,27,63,182
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TOTAL(DDO)			1,16,78,775	10,84,407	1,27,63,182
HEADMASTER,GOVT. HIGH SCHOOL, MOHLAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	79,96,726	7,65,309	87,62,035
		01-GUIDANCE AND COUNSELLING	2,381	0	2,381
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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	TOTAL(MH)		80,01,707	7,65,309	87,67,016

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			80,01,707	7,65,309	87,67,016
		HEADMASTER,GOVT. HIGH SCHOOL, NANAKSAR (GHOLIA)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	77,96,464	7,32,818	85,29,282
				01-GUIDANCE AND COUNSELLING	4,983	0	4,983
			**********		----------	----------	----------
			TOTAL(MH)		1,58,03,154	14,98,127	1,73,01,281
		**********			----------	----------	----------
		TOTAL(DDO)			1,58,03,154	14,98,127	1,73,01,281

HEADMASTER,GOVT. HIGH SCHOOL, PEORI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,38,97,194	12,73,166	1,51,70,360
		01-GUIDANCE AND COUNSELLING	2,381	0	2,381
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
**********	TOTAL(MH)		1,39,02,175	12,73,166	1,51,75,341
**********			1,39,02,175	12,73,166	1,51,75,341
TOTAL(DDO)			1,39,02,175	12,73,166	1,51,75,341
HEADMASTER,GOVT. HIGH SCHOOL, RAMU WALA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	74,65,905	7,35,734	82,01,639

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, RAMU WALA KALAN	2202	01-GUIDANCE AND COUNSELLING	4,983	0	4,983
			**********		74,70,888	7,35,734	82,06,622
			TOTAL(MH)		74,70,888	7,35,734	82,06,622
		**********					
		TOTAL(DDO)			74,70,888	7,35,734	82,06,622
	HEADMASTER,GOVT. HIGH SCHOOL, RANI WALA		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	83,86,014	7,44,091	91,30,105
				01-GUIDANCE AND COUNSELLING	0	2,381	2,381
				40-GUIDANCE AND	0	2,600	2,600

		COUNSELLING			
	**********		----------	----------	----------
	TOTAL(MH)		83,86,014	7,49,072	91,35,086
********			----------	----------	----------
TOTAL(DDO)			83,86,014	7,49,072	91,35,086
HEADMASTER,GOVT. HIGH SCHOOL, SAFFU WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,10,85,494	11,52,139	1,22,37,633
		01-GUIDANCE AND COUNSELLING	4,983	0	4,983
	**********		----------	----------	----------
	TOTAL(MH)		1,10,90,477	11,52,139	1,22,42,616
********			----------	----------	----------
TOTAL(DDO)			1,10,90,477	11,52,139	1,22,42,616
HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	97,24,754	8,86,850	1,06,11,604

SAHIB CHAND SECONDARY

SCHOOLS SPORTS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, SAHIB CHAND	2202	01-GUIDANCE AND COUNSELLING	2,381	0	2,381
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		97,29,735	8,86,850	1,06,16,585
		**********			----------	----------	----------
		TOTAL(DDO)			97,29,735	8,86,850	1,06,16,585
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,63,31,618	12,43,114	1,75,74,732

SALINA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		40-GUIDANCE AND COUNSELLING	4,983	0	4,983
	**********	**********	----------	----------	----------
	TOTAL(MH)		1,63,36,601	12,43,114	1,75,79,715
**********		**********	----------	----------	----------
TOTAL(DDO)			1,63,36,601	12,43,114	1,75,79,715
HEADMASTER,GOVT. HIGH SCHOOL, SIKHA WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,00,71,524	28,50,554	3,29,22,078
		01-GUIDANCE AND COUNSELLING	2,365	0	2,365
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600

			**********		----------	----------	----------
			TOTAL(MH)		3,00,76,489	28,50,554	3,29,27,043
			2235	03-REIMBURSEMEN	30,830	0	30,830

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		30,830	0	30,830
		********************************			----------	----------	----------
		TOTAL(DDO)			3,01,07,319	28,50,554	3,29,57,873
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVT. HIGH SCHOOL, SINGHA WALA	2202	01-GOVERNMENT SECONDARY	3,03,23,429	32,10,292	3,35,33,721

PUNJAB		SCHOOLS SPORTS AND YOUTH SERVICES			
		40-GUIDANCE AND COUNSELLING	2,490	2,493	4,983
	**********		----------	----------	----------
	TOTAL(MH)		3,03,25,919	32,12,785	3,35,38,704
	**********		----------	----------	----------
	TOTAL(DDO)		3,03,25,919	32,12,785	3,35,38,704
HEADMASTER,GOVT. HIGH SCHOOL, SUKHNA ABLU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	98,912	0	98,912
	**********		----------	----------	----------
	TOTAL(MH)		98,912	0	98,912
	**********		----------	----------	----------
	TOTAL(DDO)		98,912	0	98,912

		HEADMASTER,GOVT. HIGH SCHOOL, SURE WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,45,92,032	13,64,698	1,59,56,730
				01-GUIDANCE AND COUNSELLING	2,381	0	2,381

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, SURE WALA	2202	40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		1,45,97,013	13,64,698	1,59,61,711
		**********			----------	----------	----------
		TOTAL(DDO)			1,45,97,013	13,64,698	1,59,61,711

HEADMASTER,GOVT. HIGH SCHOOL, TATARIE WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,70,23,644	16,92,948	1,87,16,592
		01-GUIDANCE AND COUNSELLING	4,983	0	4,983
	**********		----------	----------	----------
	TOTAL(MH)		1,70,28,627	16,92,948	1,87,21,575
	**********		----------	----------	----------
	TOTAL(DDO)		1,70,28,627	16,92,948	1,87,21,575
HEADMASTER,GURU NANAK GIRLS HIGH SCHOOL MUKARIAN	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	18,88,010	3,75,153	22,63,163
	**********		----------	----------	----------
	TOTAL(MH)		18,88,010	3,75,153	22,63,163

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TOTAL(DDO)					18,88,010	3,75,153	22,63,163
HEADMASTER,GURU NANAK KHALSA HIGH SCHOOL, THAKHAT PURA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT			27,79,126	0	27,79,126

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		27,79,126	0	27,79,126
		**********			----------	----------	----------
		TOTAL(DDO)			27,79,126	0	27,79,126
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,HDN HIGH SCHOOL HARINA	2202	01-ASSISTANCE TO AIDED	17,29,640	2,92,773	20,22,413

PUNJAB		SECONDARY SCHOOLS BY EDUCATION DEPARTMENT			
	**********		----------	----------	----------
	TOTAL(MH)		17,29,640	2,92,773	20,22,413
	**********		----------	----------	----------
	TOTAL(DDO)		17,29,640	2,92,773	20,22,413
	HEADMASTER,HIGH SCHOOL, SHAHWALA 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,90,55,442	18,53,336	2,09,08,778
		40-GUIDANCE AND COUNSELLING	3,738	1,246	4,984
	**********		----------	----------	----------
	TOTAL(MH)		1,90,59,180	18,54,582	2,09,13,762
	**********		----------	----------	----------
	TOTAL(DDO)		1,90,59,180	18,54,582	2,09,13,762

HEADMASTER,INDIRA HIGH SCHOOL, KAINOR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	15,03,026	3,03,667	18,06,693		
	**********		----------	----------	----------		
	TOTAL(MH)		15,03,026	3,03,667	18,06,693		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			15,03,026	3,03,667	18,06,693
		HEADMASTER,KALAR KHALSA HIGH	2202	01-ASSISTANCE	18,96,355	0	18,96,355

SCHOOL HARINA		TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT			
	**********		----------	----------	----------
	TOTAL(MH)		33,99,381	3,03,667	37,03,048
********			----------	----------	----------
TOTAL(DDO)			33,99,381	3,03,667	37,03,048
HEADMASTER,KHALSA CO-EDUCATION	2202	01-ASSISTANCE	25,77,128	9,94,392	35,71,520
HIGH SCHOOL, BADDRN		TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT			
	**********		----------	----------	----------
	TOTAL(MH)		25,77,128	9,94,392	35,71,520
********			----------	----------	----------
TOTAL(DDO)			25,77,128	9,94,392	35,71,520

HEADMASTER,KHALSA GIRLS HIGH SCHOOL, DORAHA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4,84,210	37,58,072	42,42,282		
	**********		----------	----------	----------		
	TOTAL(MH)		4,84,210	37,58,072	42,42,282		
**********			----------	----------	----------		
TOTAL(DDO)			4,84,210	37,58,072	42,42,282		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,KHALSA GIRLS HIGH SCHOOL, MOGA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	17,91,374	0	17,91,374

	**********		----------	----------	----------
	TOTAL(MH)		17,91,374	0	17,91,374
	**********		----------	----------	----------
TOTAL(DDO)			17,91,374	0	17,91,374
HEADMASTER,KHALSA GIRLS HIGH SCHOOL, MORINDA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	12,96,327	3,03,656	15,99,983
	**********		----------	----------	----------
	TOTAL(MH)		12,96,327	3,03,656	15,99,983
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15,151	0	15,151
	**********		----------	----------	----------

		TOTAL(MH)			15,151	0	15,151
		**********			----------	----------	----------
		TOTAL(DDO)			13,11,478	3,03,656	16,15,134
HEADMASTER,KHALSA HIGH SCHOOL, TOOSA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT			4,35,719	0	4,35,719
		**********			----------	----------	----------
		TOTAL(MH)			4,35,719	0	4,35,719

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	TOTAL(DDO)			4,35,719	0	4,35,719

PUNJAB

HEADMASTER,KHALSA HIGH SCHOOL,MANSA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	61,91,556	11,40,806	73,32,362
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,82,272	0	5,82,272
		40-GUIDANCE AND COUNSELLING	136	0	136
	**********		----------	----------	----------
		TOTAL(MH)	72,09,683	11,40,806	83,50,489
**********			----------	----------	----------
TOTAL(DDO)			72,09,683	11,40,806	83,50,489

HEADMASTER,L.S.D. HIGH SCHOOL BASSI DAULAT KHAN	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	41,19,597	11,85,138	53,04,735
**********		----------	----------	----------	----------
TOTAL(MH)			41,19,597	11,85,138	53,04,735
**********		----------	----------	----------	----------
TOTAL(DDO)			41,19,597	11,85,138	53,04,735

HEADMASTER,MAI BHAGWATI GIRLS HIGH SCHOOL HARINA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	34,54,832	6,87,063	41,41,895

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		34,54,832	6,87,063	41,41,895
			**********		----------	----------	----------
			TOTAL(DDO)		34,54,832	6,87,063	41,41,895
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,P.S. KHALSA N.H. SCHOOL	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	53,99,868	10,75,821	64,75,689
			**********		----------	----------	----------
			TOTAL(MH)		53,99,868	10,75,821	64,75,689
			2235	04-LEGAL AID TO THE POOR	1,11,640	0	1,11,640
			**********		----------	----------	----------
			TOTAL(MH)		1,11,640	0	1,11,640
		**********			----------	----------	----------
		TOTAL(DDO)			55,11,508	10,75,821	65,87,329

HEADMASTER,S D HIGH SCHOOL FAZILKA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	58,71,840	11,73,794	70,45,634
**********			----------	----------	----------
TOTAL(MH)			58,71,840	11,73,794	70,45,634
**********			----------	----------	----------
TOTAL(DDO)			58,71,840	11,73,794	70,45,634
HEADMASTER,S.B.B.S. (LAHORE) KHALSA HIGH SCHOOL, JAGRAON	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	7,77,935	1,60,326	9,38,261

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
			TOTAL(MH)		7,77,935	1,60,326	9,38,261
		**********					
		TOTAL(DDO)			7,77,935	1,60,326	9,38,261
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,S.D. HIGH SCHOOL, MAUR MANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,86,438	0	3,86,438
				40-GUIDANCE AND COUNSELLING	545	0	545
			**********				
			TOTAL(MH)		3,86,983	0	3,86,983
		**********					
		TOTAL(DDO)			3,86,983	0	3,86,983

HEADMASTER,S.K.C.S.D.PRIMARY SCHOOL, TARN TARAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,05,756	0	9,05,756
	**********		----------	----------	----------
	TOTAL(MH)		9,05,756	0	9,05,756
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,35,031	0	1,35,031
	**********		----------	----------	----------
	TOTAL(MH)		1,35,031	0	1,35,031
	**********		----------	----------	----------
	TOTAL(DDO)		10,40,787	0	10,40,787
HEADMASTER,S.S.JAIN GIRLS HIGH	2202	01-ASSISTANCE	11,15,178	2,23,077	13,38,255

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL,MANSA		TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT			
			**********		----------	----------	----------
			TOTAL(MH)		11,15,178	2,23,077	13,38,255
		********			----------	----------	----------
		TOTAL(DDO)			11,15,178	2,23,077	13,38,255
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,SANATAN DHARAM PRIMARY SCHOOL, TARN TARAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,03,508	0	4,03,508
			**********		----------	----------	----------
			TOTAL(MH)		4,03,508	0	4,03,508

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	98,208	0	98,208
	**********		----------	----------	----------
	TOTAL(MH)		98,208	0	98,208
**********			----------	----------	----------
TOTAL(DDO)			5,01,716	0	5,01,716
HEADMASTER,SARGODHA KHALSA CO-EDU HIGH SCHOOL	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	7,20,591	0	7,20,591
	**********		----------	----------	----------
	TOTAL(MH)		7,20,591	0	7,20,591
**********			----------	----------	----------
TOTAL(DDO)			7,20,591	0	7,20,591

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,SARGODHA KHALSA HIGH SCHOOL	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	59,89,880	10,77,644	70,67,524
		**********		TOTAL(MH)	59,89,880	10,77,644	70,67,524
	**********						
TOTAL(DDO)					59,89,880	10,77,644	70,67,524
		HEADMASTER,SAS KHALSA HIGH SCHOOL, PALDI	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	31,27,806	5,55,228	36,83,034

		EDUCATION			
		DEPARTMENT			
**********		----------	----------	----------	
TOTAL(MH)			31,27,806	5,55,228	36,83,034
**********		----------	----------	----------	
TOTAL(DDO)			31,27,806	5,55,228	36,83,034
HEADMASTER,SATANTAN DHARAM HIGH SCHOOL, TARN TARAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	25,79,019	0	25,79,019
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,42,112	0	2,42,112
**********		----------	----------	----------	
TOTAL(MH)			28,21,131	0	28,21,131
**********		----------	----------	----------	
TOTAL(DDO)			28,21,131	0	28,21,131

		HEADMASTER,SBAC HIGH SCHOOL BAJWAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,33,48,400	11,51,734	1,45,00,134

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,SBAC HIGH SCHOOL BAJWAR	2202	01-GUIDANCE AND COUNSELLING	2,372	0	2,372
				40-GUIDANCE AND COUNSELLING	2,593	0	2,593
			**********		1,33,53,365	11,51,734	1,45,05,099
				TOTAL(MH)	1,33,53,365	11,51,734	1,45,05,099
		**********			1,33,53,365	11,51,734	1,45,05,099
		TOTAL(DDO)			1,33,53,365	11,51,734	1,45,05,099

HEADMASTER,SHGN HIGH SCHOOL GARHDIWALA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	12,30,959	2,46,430	14,77,389
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	TOTAL(MH)		12,30,959	2,46,430	14,77,389
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TOTAL(DDO)			12,30,959	2,46,430	14,77,389
HEADMASTER,SHRI GURU SINGH SABHA SCHOOL, MODEL TOWN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,25,13,703	51,21,705	5,76,35,408
		01-GUIDANCE AND COUNSELLING	0	4,984	4,984
	**********		----------	----------	----------
	TOTAL(MH)		5,25,13,703	51,26,689	5,76,40,392

			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,66,183	0	1,66,183

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			1,66,183	0	1,66,183
		**********			----------	----------	----------
		TOTAL(DDO)			5,26,79,886	51,26,689	5,78,06,575
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,SHRI L.D. HIGH SCHOOL RAMPUR HALAR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	6,93,995	1,36,367	8,30,362

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	TOTAL(MH)		6,93,995	1,36,367	8,30,362
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TOTAL(DDO)			6,93,995	1,36,367	8,30,362
HEADMASTER,SIKH GIRLS HIGH SCHOOL, JAGRAON	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	20,34,923	1,59,102	21,94,025
	**********		----------	----------	----------
	TOTAL(MH)		20,34,923	1,59,102	21,94,025
**********			----------	----------	----------
TOTAL(DDO)			20,34,923	1,59,102	21,94,025
HEADMASTER,SINGH SABHA KANYA PATHSHALA,ABOHAR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION	12,78,236	1,31,383	14,09,619

DEPARTMENT

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TOTAL(MH)	12,78,236	1,31,383	14,09,619
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TOTAL(DDO)	12,78,236	1,31,383	14,09,619

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMISTRESS,GOVERNMENT HIGH SCHOOL, GILL PATTI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,70,44,110	27,87,656	2,98,31,766
				01-GUIDANCE AND COUNSELLING	2,380	0	2,380
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600

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	TOTAL(MH)		2,70,49,090	27,87,656	2,98,36,746
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TOTAL(DDO)			2,70,49,090	27,87,656	2,98,36,746
HEADMISTRESS,KHALSA GIRLS HIGH SCHOOL, KILARAIPUR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	7,00,555	0	7,00,555
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	TOTAL(MH)		7,00,555	0	7,00,555
********************************			----------	----------	----------
TOTAL(DDO)			7,00,555	0	7,00,555
HEADMISTRESS,S.D. GIRLS HIGH SCHOOL, HARIDEV MANDIR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	71,72,608	0	71,72,608

EDUCATION

DEPARTMENT

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TOTAL(MH)	71,72,608	0	71,72,608
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TOTAL(DDO)	71,72,608	0	71,72,608

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEASMASTER,GOVERNMENT HIGH SCHOOL PANUWAL JATTAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,91,82,578	17,95,076	2,09,77,654
				01-GUIDANCE AND COUNSELLING	2,390	0	2,390
				40-GUIDANCE AND	2,600	0	2,600

		COUNSELLING			
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TOTAL(MH)			1,91,87,568	17,95,076	2,09,82,644
2235	03-REIMBURSEMEN		29,022	0	29,022
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
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	TOTAL(MH)		29,022	0	29,022
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TOTAL(DDO)			1,92,16,590	17,95,076	2,10,11,666
HEASMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,20,48,616	11,66,811	1,32,15,427
SCHOOL, WRAICH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	2,380	0	2,380

				COUNSELLING			
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		1,20,53,596	11,66,811	1,32,20,407
**********					----------	----------	----------
TOTAL(DDO)					1,20,53,596	11,66,811	1,32,20,407
MANAGER,DAV HIGH SCHOOL,	2202		01-ASSISTANCE		35,73,270	50,699	36,23,969

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DERABASSI		TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT			
			**********		----------	----------	----------

				TOTAL(MH)		35,73,270	50,699	36,23,969
		**********			----------	----------	----------
		TOTAL(DDO)				35,73,270	50,699	36,23,969
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	MANAGER,SS JAIN (G) HIGH SCHOOL, DERABASSI	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT		77,186	5,59,407	6,36,593
				TOTAL(MH)		77,186	5,59,407	6,36,593
		**********			----------	----------	----------
		TOTAL(DDO)				77,186	5,59,407	6,36,593
		MANAGER,TRAINING SCHOOL FOR VILLAGE TEACHERS, MOGA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT		6,23,613	1,17,832	7,41,445

			**********		----------	----------	----------
			TOTAL(MH)		6,23,613	1,17,832	7,41,445
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TOTAL(DDO)					6,23,613	1,17,832	7,41,445
PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI,DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI	2202	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING			16,58,649	1,55,300	18,13,949

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		16,58,649	1,55,300	18,13,949

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TOTAL(DDO)		16,58,649	1,55,300	18,13,949
PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, (BARNALA),DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, BARNALA	2202 01-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTIONS	11,76,556	0	11,76,556
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TOTAL(MH)		28,35,205	1,55,300	29,90,505
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TOTAL(DDO)		28,35,205	1,55,300	29,90,505
PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, MOGA,DISTRICT INSTITUTE OF EDUCATION AND TRAINING, MOGA	2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	77,588	77,588

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			TOTAL(MH)		0	77,588	77,588
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TOTAL(DDO)					0	77,588	77,588
PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB	2202	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	42,03,013	3,79,148	45,82,161		
			**********		----------	----------	----------
			TOTAL(MH)		42,03,013	3,79,148	45,82,161

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	**********			----------	----------	----------

DEPARTMENT OF EDUCATION,

PUNJAB

	TOTAL(DDO)		42,03,013	3,79,148	45,82,161
	PRINCIPAL,.GOVERNMENT SR.SEC. SCHOOL, KALYAN SUKHA	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,61,10,391	25,01,430	2,86,11,821
		01-GUIDANCE AND COUNSELLING	2,830	0	2,830
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		3,03,18,834	28,80,578	3,31,99,412
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,24,453	68,616	4,93,069

			**********		----------	----------	----------
			TOTAL(MH)		4,24,453	68,616	4,93,069
**********					----------	----------	----------
TOTAL(DDO)					3,07,43,287	29,49,194	3,36,92,481
PRINCIPAL,A.S. HIGHER SECONDERY SCHOOL MUKARIAN	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT			95,00,035	18,66,349	1,13,66,384
			**********		----------	----------	----------
			TOTAL(MH)		95,00,035	18,66,349	1,13,66,384
			**********		----------	----------	----------
			TOTAL(DDO)		95,00,035	18,66,349	1,13,66,384

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,ARYA GIRLS HIGHER SEC. SCHOOL, LUDHIANA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	42,47,687	0	42,47,687
			**********	TOTAL(MH)	42,47,687	0	42,47,687
		**********		TOTAL(DDO)	42,47,687	0	42,47,687
		PRINCIPAL,DHUDIAL KHALSA S.S.S., PATIALA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1,00,95,442	20,47,282	1,21,42,724
			**********	TOTAL(MH)	1,00,95,442	20,47,282	1,21,42,724

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TOTAL(DDO)		1,00,95,442	20,47,282	1,21,42,724
PRINCIPAL,DRM SR.SEC. SCHOOL BTD 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,09,79,592	57,84,293	6,67,63,885
	01-GUIDANCE AND COUNSELLING	2,380	0	2,380
	40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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TOTAL(MH)		6,09,84,572	57,84,293	6,67,68,865
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	15,63,722	5,63,481	21,27,203

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		15,63,722	5,63,481	21,27,203
		**********			----------	----------	----------
		TOTAL(DDO)			6,25,48,294	63,47,774	6,88,96,068
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,G.G.S.S.SCHOOL, SANAUR 2202		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,54,40,755	33,07,239	3,87,47,994
				01-GUIDANCE AND COUNSELLING	4,985	0	4,985
			**********		----------	----------	----------
			TOTAL(MH)		3,54,45,740	33,07,239	3,87,52,979
			2235	03-REIMBURSEMEN	1,69,302	0	1,69,302

		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		1,69,302	0	1,69,302
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TOTAL(DDO)			3,56,15,042	33,07,239	3,89,22,281
PRINCIPAL,G.S.S.S., AJRAWAR	2202	01-GOVERNMENT	92,84,179	8,79,738	1,01,63,917
		ARTS COLLEGES			
		01-GOVERNMENT	21,59,65,554	2,04,68,652	23,64,34,206
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	14,955	0	14,955
		COUNSELLING			
		15-VOCATIONALIZ	21,990	24,750	46,740

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ATION AND SKILL ORIENTATION PROGRAMMES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,G.S.S.S., AJRAWAR	2202	28-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E-CONTENT	4,66,966	0	4,66,966
				29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	52,022	1,33,283	1,85,305
				30-VOCATIONALIZ ATION AND SKILL ORIENTATION PROGRAMMES	0	33,000	33,000

		40-GUIDANCE AND COUNSELLING	19,940	0	19,940
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TOTAL(MH)			22,58,25,606	2,15,39,423	24,73,65,029
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,23,400	0	1,23,400
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	TOTAL(MH)		1,23,400	0	1,23,400
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TOTAL(DDO)			22,59,49,006	2,15,39,423	24,74,88,429
PRINCIPAL,G.S.S.S., AJUNA BASANTPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,60,94,105	14,89,684	1,75,83,789
		40-GUIDANCE AND	4,985	0	4,985

COUNSELLING

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,60,99,090	14,89,684	1,75,88,774
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,G.S.S.S., AJUNA BASANTPURA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,81,261	62,124	3,43,385
			**********		----------	----------	----------
			TOTAL(MH)		2,81,261	62,124	3,43,385
		**********			----------	----------	----------
		TOTAL(DDO)			1,63,80,351	15,51,808	1,79,32,159

PRINCIPAL,G.S.S.S., BHAGWANPUR JATTAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,03,01,151	18,80,414	2,21,81,565
		01-GUIDANCE AND COUNSELLING	4,985	0	4,985
	**********		----------	----------	----------
	TOTAL(MH)		2,03,06,136	18,80,414	2,21,86,550
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,45,988	58,078	5,04,066
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	TOTAL(MH)		4,45,988	58,078	5,04,066
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TOTAL(DDO)			2,07,52,124	19,38,492	2,26,90,616

		PRINCIPAL,G.S.S.S., CHANDU MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,27,67,608	10,49,919	1,38,17,527

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,G.S.S.S., CHANDU MAJRA	2202	40-GUIDANCE AND COUNSELLING	4,985	0	4,985
			**********		----------	----------	----------
				TOTAL(MH)	1,27,72,593	10,49,919	1,38,22,512
		******************************			----------	----------	----------
		TOTAL(DDO)			1,27,72,593	10,49,919	1,38,22,512
		PRINCIPAL,G.S.S.S., DITTPUR JATTAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	2,60,23,381	23,94,602	2,84,17,983

		AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	4,985	0	4,985
	**********		----------	----------	----------
	TOTAL(MH)		2,60,28,366	23,94,602	2,84,22,968
2235		03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16,867	0	16,867
	**********		----------	----------	----------
	TOTAL(MH)		16,867	0	16,867
	******************************		----------	----------	----------
	TOTAL(DDO)		2,60,45,233	23,94,602	2,84,39,835
PRINCIPAL,G.S.S.S., MULTIPURPOSE, PATIALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	14,41,08,975	1,33,02,361	15,74,11,336

					AND YOUTH			
					SERVICES			
					01-GUIDANCE AND COUNSELLING	5,016	0	5,016
				**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		14,41,13,991	1,33,02,361	15,74,16,352
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,G.S.S.S., MULTIPURPOSE, PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,15,751	26,478	4,42,229
			**********		----------	----------	----------
			TOTAL(MH)		14,45,29,742	1,33,28,839	15,78,58,581

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TOTAL(DDO)			14,45,29,742	1,33,28,839	15,78,58,581
PRINCIPAL,G.S.S.S., PABRI, RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,19,78,101	38,42,682	4,58,20,783
		40-GUIDANCE AND COUNSELLING	4,985	0	4,985
	**********		----------	----------	----------
	TOTAL(MH)		4,19,83,086	38,42,682	4,58,25,768

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TOTAL(DDO)			4,19,83,086	38,42,682	4,58,25,768
PRINCIPAL,G.S.S.S., SHANKARPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,41,94,836	31,20,312	3,73,15,148
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380

				40-GUIDANCE AND COUNSELLING	2,610	0	2,610
			**********		----------	----------	----------
			TOTAL(MH)		3,41,99,826	31,20,312	3,73,20,138
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,29,448	0	1,29,448
			**********		----------	----------	----------
			TOTAL(MH)		1,29,448	0	1,29,448
			**********		----------	----------	----------
			TOTAL(DDO)		3,43,29,274	31,20,312	3,74,49,586

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,G.S.S.S., TRIPRI	2071	01-LEAVE ENCASHMENT BENEFITS	36,84,651	0	36,84,651
			**********		----------	----------	----------
			TOTAL(MH)		36,84,651	0	36,84,651
			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,70,00,302	78,69,621	9,48,69,923
				01-GUIDANCE AND COUNSELLING	4,985	0	4,985
			**********		----------	----------	----------
			TOTAL(MH)		8,70,05,287	78,69,621	9,48,74,908
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	1,80,937	0	1,80,937

		PENSIONERS					
		**********		----------	----------	----------	
		TOTAL(MH)		1,80,937	0	1,80,937	
		**********		----------	----------	----------	
TOTAL(DDO)				9,08,70,875	78,69,621	9,87,40,496	
PRINCIPAL,G.S.S.S.,CHAREWAN	2202	01-GOVERNMENT SECONDARY		1,51,25,509	13,98,769	1,65,24,278	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,G.S.S.S.,CHAREWAN	2202	01-GUIDANCE AND COUNSELLING	2,381	0	2,381
				40-GUIDANCE AND	2,600	0	2,600

		COUNSELLING			
	**********		----------	----------	----------
	TOTAL(MH)		1,51,30,490	13,98,769	1,65,29,259
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TOTAL(DDO)			1,51,30,490	13,98,769	1,65,29,259
PRINCIPAL,G.S.S.S.,DODA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,52,90,473	41,16,028	4,94,06,501
		01-GUIDANCE AND COUNSELLING	2,381	0	2,381
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		4,52,95,454	41,16,028	4,94,11,482
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TOTAL(DDO)			4,52,95,454	41,16,028	4,94,11,482

PRINCIPAL,G.S.S.SCHOOL, K.F.G. PATHANKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,96,38,475	14,29,248	4,10,67,723		
		01-GUIDANCE AND COUNSELLING	1,931	0	1,931		
		40-GUIDANCE AND COUNSELLING	2,996	0	2,996		
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,96,43,402	14,29,248	4,10,72,650
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,G.S.S.SCHOOL, K.F.G. PATHANKOT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	98,744	0	98,744

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		3,97,42,146	14,29,248	4,11,71,394
********			----------	----------	----------
TOTAL(DDO)			3,97,42,146	14,29,248	4,11,71,394
PRINCIPAL,GAD GIRLS HIGH SCHOOL, PATHANKOT	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	43,42,380	0	43,42,380
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	TOTAL(MH)		43,42,380	0	43,42,380
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TOTAL(DDO)			43,42,380	0	43,42,380
PRINCIPAL,GADRI BABA HARMAN SINGH GOVERNMENT HIGH SCHOOL,	2202	01-GOVERNMENT SECONDARY	3,26,22,839	28,61,034	3,54,83,873

KALASANGHIA				SCHOOLS SPORTS AND YOUTH SERVICES			
				01-GUIDANCE AND COUNSELLING	4,984	0	4,984
			**********		----------	----------	----------
			TOTAL(MH)		3,26,27,823	28,61,034	3,54,88,857
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23,210	9,580	32,790

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		23,210	9,580	32,790

		**********			----------	----------	----------
		TOTAL(DDO)			3,26,51,033	28,70,614	3,55,21,647
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT BOYS SR. SEC. SCHOOL, BARETA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,53,85,454	44,11,737	4,97,97,191
				01-GUIDANCE AND COUNSELLING	6,649	600	7,249
				40-GUIDANCE AND COUNSELLING	7,145	655	7,800
		**********			----------	----------	----------
		TOTAL(MH)			4,53,99,248	44,12,992	4,98,12,240
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,49,222	0	3,49,222

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	TOTAL(MH)		3,49,222	0	3,49,222
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TOTAL(DDO)			4,57,48,470	44,12,992	5,01,61,462
PRINCIPAL,GOVERNMENT GIRLS HIGH SCHOOL, BARA PIND	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,32,57,758	20,11,718	2,52,69,476
		40-GUIDANCE AND COUNSELLING	4,983	0	4,983
		66-FINANCIAL SUPPORT FOR UP KEEPING OF	39,200	8,000	47,200

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT			

				SCHOOLS - ESTABLISHING SMART SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		2,33,01,941	20,19,718	2,53,21,659
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT GIRLS HIGH SCHOOL, BARA PIND	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	89,985	1,08,256	1,98,241
			**********		----------	----------	----------
			TOTAL(MH)		89,985	1,08,256	1,98,241
		**********			----------	----------	----------
		TOTAL(DDO)			2,33,91,926	21,27,974	2,55,19,900
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDAY SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	66,69,452	6,88,867	73,58,319

				01-GUIDANCE AND COUNSELLING	2,380	0	2,380
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********	**********	----------	----------	----------
			TOTAL(MH)		66,74,432	6,88,867	73,63,299
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TOTAL(DDO)					66,74,432	6,88,867	73,63,299
	PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, GILL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		5,42,49,368	50,33,878	5,92,83,246
				01-GUIDANCE AND COUNSELLING	4,984	0	4,984

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
			TOTAL(MH)		5,42,54,352	50,33,878	5,92,88,230
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, GILL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,55,573	0	1,55,573
			**********				
			TOTAL(MH)		1,55,573	0	1,55,573
		******************************					
		TOTAL(DDO)			5,44,09,925	50,33,878	5,94,43,803
		PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, MACHHIWARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,46,13,429	32,50,586	3,78,64,015
			**********				

	TOTAL(MH)		3,46,13,429	32,50,586	3,78,64,015
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TOTAL(DDO)			3,46,13,429	32,50,586	3,78,64,015
PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, MANSURAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,10,04,520	29,29,514	3,39,34,034
		01-GUIDANCE AND COUNSELLING	4,984	0	4,984
	TOTAL(MH)		3,10,09,504	29,29,514	3,39,39,018
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TOTAL(DDO)			3,10,09,504	29,29,514	3,39,39,018
PRINCIPAL,GOVERNMENT GIRLS SR.	2202	01-GOVERNMENT	2,04,47,898	20,51,384	2,24,99,282

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SEC. SCHOOL, NARANGWAL		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, NARANGWAL	2202	01-GUIDANCE AND COUNSELLING	4,984	0	4,984
			**********		----------	----------	----------
			TOTAL(MH)		2,04,52,882	20,51,384	2,25,04,266
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26,989	0	26,989
			**********		----------	----------	----------
			TOTAL(MH)		26,989	0	26,989

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TOTAL(DDO)			2,04,79,871	20,51,384	2,25,31,255
PRINCIPAL,GOVERNMENT HIGH SCHOOL 2202 JUJHAR CHATHIAL		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,84,38,753	16,47,632	2,00,86,385
		01-GUIDANCE AND COUNSELLING	2,373	0	2,373
		40-GUIDANCE AND COUNSELLING	2,593	0	2,593
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	TOTAL(MH)		1,84,43,719	16,47,632	2,00,91,351
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TOTAL(DDO)			1,84,43,719	16,47,632	2,00,91,351
PRINCIPAL,GOVERNMENT HIGH SCHOOL, SITTOGANO	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	8,183	0	8,183

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		8,183	0	8,183
		**********			----------	----------	----------
		TOTAL(DDO)			8,183	0	8,183
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT J.B.T. SCHOOL, BUDHLADA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,10,48,448	10,52,916	1,21,01,364
				01-GUIDANCE AND COUNSELLING	2,385	0	2,385
				01-TEACHER	58,92,652	9,08,196	68,00,848

		EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING			
		40-GUIDANCE AND COUNSELLING	2,605	0	2,605
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TOTAL(MH)			1,69,46,090	19,61,112	1,89,07,202
2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		37,486	1,10,003	1,47,489
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	TOTAL(MH)		37,486	1,10,003	1,47,489
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TOTAL(DDO)			1,69,83,576	20,71,115	1,90,54,691

		PRINCIPAL,GOVERNMENT S.R SEC. SCHOOL, JANDWALA BHIMESHAH	2202	01-GOVERNMENT SECONDARY	49,19,13,860	4,60,59,902	53,79,73,762

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT S.R SEC. SCHOOL, JANDWALA BHIMESHAH	2202	01-GUIDANCE AND COUNSELLING	23,886	2,386	26,272
				40-GUIDANCE AND COUNSELLING	26,089	2,600	28,689
			**********		49,19,63,835	4,60,64,888	53,80,28,723
			TOTAL(MH)				
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	15,130	0	15,130

		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		15,130	0	15,130
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TOTAL(DDO)			49,19,78,965	4,60,64,888	53,80,43,853
PRINCIPAL,GOVERNMENT SENIOR SCHOOL, PATHANKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,19,58,420	26,95,335	5,46,53,755
		01-GUIDANCE AND COUNSELLING	1,931	0	1,931
		40-GUIDANCE AND COUNSELLING	2,996	0	2,996
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	TOTAL(MH)		5,19,63,347	26,95,335	5,46,58,682
	2235	03-REIMBURSEMEN	7,15,355	31,25,538	38,40,893

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			7,15,355	31,25,538	38,40,893
		**********			----------	----------	----------
		TOTAL(DDO)			5,26,78,702	58,20,873	5,84,99,575
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECDONDARY SCHOOL, MULLANPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,56,92,273	34,72,111	3,91,64,384
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TOTAL(MH)			3,56,92,273	34,72,111	3,91,64,384
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		46,151	78,227	1,24,378
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TOTAL(MH)			46,151	78,227	1,24,378
**********			----------	----------	----------
TOTAL(DDO)			3,57,38,424	35,50,338	3,92,88,762
PRINCIPAL,GOVERNMENT SENIOR SECONDARU SCHOOL, GOHARWAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,20,87,166	11,29,502	1,32,16,668
		40-GUIDANCE AND COUNSELLING	4,983	0	4,983
		66-FINANCIAL	31,733	16,000	47,733

SUPPORT FOR UP

KEEPING OF

GOVERNMENT

SCHOOLS -

ESTABLISHING

SMART SCHOOLS

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,21,23,882	11,45,502	1,32,69,384
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARU SCHOOL, GOHARWAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20,200	0	20,200
			TOTAL(MH)		1,21,44,082	11,45,502	1,32,89,584

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TOTAL(DDO)			1,21,44,082	11,45,502	1,32,89,584
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,73,480	0	2,73,480
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TOTAL(MH)			2,73,480	0	2,73,480
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TOTAL(DDO)			2,73,480	0	2,73,480
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL BASSI WAZID	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,48,62,575	30,88,150	3,79,50,725
		01-GUIDANCE AND COUNSELLING	2,372	0	2,372

				40-GUIDANCE AND COUNSELLING	2,593	0	2,593
			**********		----------	----------	----------
			TOTAL(MH)		3,48,67,540	30,88,150	3,79,55,690
		**********			----------	----------	----------
		TOTAL(DDO)			3,48,67,540	30,88,150	3,79,55,690

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK BANWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,38,96,335	22,54,756	2,61,51,091
				01-GUIDANCE AND COUNSELLING	2,381	0	2,381
				40-GUIDANCE AND	2,600	0	2,600

		COUNSELLING			
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TOTAL(MH)			5,87,68,856	53,42,906	6,41,11,762
2235	03-REIMBURSEMEN	T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	96,049	0	96,049
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	TOTAL(MH)		96,049	0	96,049
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TOTAL(DDO)			5,88,64,905	53,42,906	6,42,07,811
PRINCIPAL,GOVERNMENT SR SECONDARY SCHOOL, AJNOHA	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	82,200	44,900	1,27,100

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		TOTAL(MH)			82,200	44,900	1,27,100
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TOTAL(DDO)					82,200	44,900	1,27,100
PRINCIPAL,GOVERNMENT SR. SEC SCHOOL, HAZARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			2,54,04,542	24,24,396	2,78,28,938

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC SCHOOL, HAZARA	2202	40-GUIDANCE AND COUNSELLING	4,983	0	4,983
				66-FINANCIAL SUPPORT FOR UP KEEPING OF	30,000	6,000	36,000

		GOVERNMENT			
		SCHOOLS -			
		ESTABLISHING			
		SMART SCHOOLS			
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TOTAL(MH)			2,54,39,525	24,30,396	2,78,69,921
2235	03-REIMBURSEMEN		2,46,796	0	2,46,796
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
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TOTAL(MH)			2,46,796	0	2,46,796
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TOTAL(DDO)			2,56,86,321	24,30,396	2,81,16,717
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, LALO WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3,36,71,229	30,24,027	3,66,95,256

				SERVICES			
				01-GUIDANCE AND COUNSELLING	2,381	0	2,381
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		3,36,76,210	30,24,027	3,67,00,237
2235				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	1,52,490	5,000	1,57,490

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,52,490	5,000	1,57,490

		**********			----------	----------	----------
		TOTAL(DDO)			3,38,28,700	30,29,027	3,68,57,727
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL(BOYS), KOTKOPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,25,73,063	59,53,752	6,85,26,815
			**********		----------	----------	----------
			TOTAL(MH)		6,25,73,063	59,53,752	6,85,26,815
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,93,717	3,42,881	8,36,598
			**********		----------	----------	----------
			TOTAL(MH)		4,93,717	3,42,881	8,36,598
		**********			----------	----------	----------
		TOTAL(DDO)			6,30,66,780	62,96,633	6,93,63,413

PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL(GIRLS), GOSLAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,77,35,264	25,88,550	3,03,23,814
		01-GUIDANCE AND COUNSELLING	4,984	0	4,984
	**********		----------	----------	----------
	TOTAL(MH)		2,77,40,248	25,88,550	3,03,28,798
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	5,56,104	29,838	5,85,942

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			

			**********		----------	----------	----------
			TOTAL(MH)		5,56,104	29,838	5,85,942
			**********		----------	----------	----------
			TOTAL(DDO)		2,82,96,352	26,18,388	3,09,14,740
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, AZAMWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,45,33,889	15,42,818	1,60,76,707
				01-GUIDANCE AND COUNSELLING	2,381	0	2,381
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		1,45,38,870	15,42,818	1,60,81,688
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	72,749	1,18,785	1,91,534

			PUNJAB				
			GOVERNMENT				
			PENSIONERS				
		**********		----------	----------	----------	
		TOTAL(MH)		72,749	1,18,785	1,91,534	
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TOTAL(DDO)				1,46,11,619	16,61,603	1,62,73,222	
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, BHAGGU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	01-GUIDANCE AND COUNSELLING	1,43,61,879 2,381	15,77,453 0	1,59,39,332 2,381	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, BHAGGU	2202	40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		1,43,66,860	15,77,453	1,59,44,313
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	87,467	0	87,467
			**********		----------	----------	----------
			TOTAL(MH)		87,467	0	87,467
		**********			----------	----------	----------
		TOTAL(DDO)			1,44,54,327	15,77,453	1,60,31,780
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, BHANI BARINGAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	90,05,543	8,93,480	98,99,023

	40-GUIDANCE AND COUNSELLING	4,984	0	4,984	
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TOTAL(MH)		90,10,527	8,93,480	99,04,007	
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,05,837	0	1,05,837	
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TOTAL(MH)		1,05,837	0	1,05,837	
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TOTAL(DDO)		91,16,364	8,93,480	1,00,09,844	
PRINCIPAL,GOVERNMENT SR. SEC.	2202 01-GOVERNMENT	1,81,02,233	15,78,086	1,96,80,319	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, BHUTTA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,81,02,233	15,78,086	1,96,80,319
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, BHUTTA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22,505	0	22,505
			**********		----------	----------	----------
			TOTAL(MH)		22,505	0	22,505
		**********			----------	----------	----------
		TOTAL(DDO)			1,81,24,738	15,78,086	1,97,02,824
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, CHAKKAR	2202	01-GOVERNMENT SECONDARY	1,05,44,874	11,25,229	1,16,70,103

	SCHOOLS SPORTS AND YOUTH SERVICES			
	40-GUIDANCE AND COUNSELLING	4,984	0	4,984
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TOTAL(MH)		1,05,49,858	11,25,229	1,16,75,087
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,30,376	0	1,30,376
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TOTAL(MH)		1,30,376	0	1,30,376
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TOTAL(DDO)		1,06,80,234	11,25,229	1,18,05,463

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, CHAND BHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,04,67,875	17,32,729	2,22,00,604
				01-GUIDANCE AND COUNSELLING	2,400	0	2,400
				40-GUIDANCE AND COUNSELLING	2,602	0	2,602
			**********		2,04,72,877	17,32,729	2,22,05,606
			TOTAL(MH)				
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,76,013	67,381	4,43,394

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	TOTAL(MH)		3,76,013	67,381	4,43,394
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TOTAL(DDO)			2,08,48,890	18,00,110	2,26,49,000
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, CHAUNTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,25,07,290	12,45,839	1,37,53,129
		01-GUIDANCE AND COUNSELLING	4,984	0	4,984
	**********		----------	----------	----------
	TOTAL(MH)		1,25,12,274	12,45,839	1,37,58,113
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TOTAL(DDO)			1,25,12,274	12,45,839	1,37,58,113
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, CHUCHAK WIND	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,90,86,804	19,28,566	2,10,15,370

AND YOUTH

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, CHUCHAK WIND	2202	01-GUIDANCE AND COUNSELLING	0	2,401	2,401
				40-GUIDANCE AND COUNSELLING	0	2,623	2,623
			**********		1,90,86,804	19,33,590	2,10,20,394
			TOTAL(MH)				
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38,182	0	38,182

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	TOTAL(MH)		38,182	0	38,182
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TOTAL(DDO)			1,91,24,986	19,33,590	2,10,58,576
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, DHUDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,18,408	0	23,18,408
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	TOTAL(MH)		23,18,408	0	23,18,408
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TOTAL(DDO)			23,18,408	0	23,18,408
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, GHUDANI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,75,68,422	15,81,730	1,91,50,152
		40-GUIDANCE AND	4,984	0	4,984

COUNSELLING

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,75,73,406	15,81,730	1,91,55,136
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, GHUDANI KALAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43,737	0	43,737
		TOTAL(MH)			1,76,17,143	15,81,730	1,91,98,873
		TOTAL(DDO)			1,76,17,143	15,81,730	1,91,98,873

PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, GIDDER WINDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,81,10,129	17,75,485	1,98,85,614
		40-GUIDANCE AND COUNSELLING	4,984	0	4,984
	**********		----------	----------	----------
	TOTAL(MH)		1,81,15,113	17,75,485	1,98,90,598
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23,100	4,661	27,761
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	TOTAL(MH)		23,100	4,661	27,761
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TOTAL(DDO)			1,81,38,213	17,80,146	1,99,18,359

	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, HANS KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,69,68,993	14,24,505	1,83,93,498

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, HANS KALAN	2202	40-GUIDANCE AND COUNSELLING	4,984	0	4,984
		**********			1,69,73,977	14,24,505	1,83,98,482
		TOTAL(MH)					
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,550	0	3,550

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	TOTAL(MH)		3,550	0	3,550
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TOTAL(DDO)			1,69,77,527	14,24,505	1,84,02,032
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, HASSANPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,11,10,654	19,68,102	2,30,78,756
		01-GUIDANCE AND COUNSELLING	4,984	0	4,984
	**********		----------	----------	----------
	TOTAL(MH)		2,11,15,638	19,68,102	2,30,83,740
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TOTAL(DDO)			2,11,15,638	19,68,102	2,30,83,740
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, ISSRU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,67,58,638	15,80,818	1,83,39,456

				AND YOUTH SERVICES			
				40-GUIDANCE AND COUNSELLING	4,984	0	4,984
			**********		----------	----------	----------
				TOTAL(MH)	1,67,63,622	15,80,818	1,83,44,440

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, ISSRU	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	27,090	27,090
			**********		----------	----------	----------
				TOTAL(MH)	1,67,63,622	16,07,908	1,83,71,530

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TOTAL(DDO)			1,67,63,622	16,07,908	1,83,71,530
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, JATANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,05,81,958	9,42,052	1,15,24,010
		01-GUIDANCE AND COUNSELLING	4,984	0	4,984
	**********		----------	----------	----------
	TOTAL(MH)		1,05,86,942	9,42,052	1,15,28,994
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,612	1,07,680	1,14,292
	**********		----------	----------	----------
	TOTAL(MH)		6,612	1,07,680	1,14,292
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		TOTAL(DDO)			1,05,93,554	10,49,732	1,16,43,286
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KADON	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,37,08,401	20,66,594	2,57,74,995
				40-GUIDANCE AND COUNSELLING	4,984	0	4,984

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		2,37,13,385	20,66,594	2,57,79,979
		********************************					
		TOTAL(DDO)			2,37,13,385	20,66,594	2,57,79,979
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	1,74,84,615	15,86,665	1,90,71,280

DEPARTMENT OF EDUCATION, SCHOOL, KARANDI

PUNJAB

		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	2,381	0	2,381
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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TOTAL(MH)			1,74,89,596	15,86,665	1,90,76,261
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,525	0	11,525
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TOTAL(MH)			11,525	0	11,525
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TOTAL(DDO)			1,75,01,121	15,86,665	1,90,87,786

PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KARIR SAHIB LTTER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,00,33,706	18,97,304	2,19,31,010		
		40-GUIDANCE AND COUNSELLING	4,984	0	4,984		
	**********		----------	----------	----------		
	TOTAL(MH)		2,00,38,690	18,97,304	2,19,35,994		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KARIR SAHIB LTTER	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45,162	0	45,162

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	TOTAL(MH)		2,00,83,852	18,97,304	2,19,81,156
	**********		----------	----------	----------
TOTAL(DDO)			2,00,83,852	18,97,304	2,19,81,156
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KOTALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,41,94,821	32,69,927	3,74,64,748
		01-GUIDANCE AND COUNSELLING	4,984	0	4,984
	**********		----------	----------	----------
	TOTAL(MH)		3,41,99,805	32,69,927	3,74,69,732
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,09,505	47,316	1,56,821

				**********			
				TOTAL(MH)	1,09,505	47,316	1,56,821
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TOTAL(DDO)					3,43,09,310	33,17,243	3,76,26,553
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MAKSUDRA	2202		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		1,80,19,343	17,51,482	1,97,70,825
			01-GUIDANCE AND COUNSELLING		4,984	0	4,984

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				**********			
				TOTAL(MH)	1,80,24,327	17,51,482	1,97,75,809

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MAKSUDRA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31,966	0	31,966
			**********		----------	----------	----------
			TOTAL(MH)		31,966	0	31,966
		**********			----------	----------	----------
		TOTAL(DDO)			1,80,56,293	17,51,482	1,98,07,775
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MANUPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,97,31,157	17,54,593	2,14,85,750
				40-GUIDANCE AND COUNSELLING	4,984	0	4,984
			**********		----------	----------	----------
			TOTAL(MH)		1,97,36,141	17,54,593	2,14,90,734

			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,42,220	3,72,743	7,14,963
			**********		----------	----------	----------
			TOTAL(MH)		3,42,220	3,72,743	7,14,963
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TOTAL(DDO)					2,00,78,361	21,27,336	2,22,05,697
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MATTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		1,70,07,222	14,57,920	1,84,65,142

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		1,70,07,222	14,57,920	1,84,65,142
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MATTA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57,160	0	57,160
			**********		----------	----------	----------
			TOTAL(MH)		57,160	0	57,160
			**********		----------	----------	----------
			TOTAL(DDO)		1,70,64,382	14,57,920	1,85,22,302
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MEHTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,04,65,669	18,93,352	2,23,59,021
				01-GUIDANCE AND COUNSELLING	2,380	0	2,380

	40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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TOTAL(MH)		2,04,70,649	18,93,352	2,23,64,001
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	67,381	27,139	94,520
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TOTAL(MH)		67,381	27,139	94,520
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TOTAL(DDO)		2,05,38,030	19,20,491	2,24,58,521

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, NATHOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	88,78,852	7,71,682	96,50,534
				40-GUIDANCE AND COUNSELLING	0	4,980	4,980
			**********				
			TOTAL(MH)		88,78,852	7,76,662	96,55,514
		**********					
		TOTAL(DDO)			88,78,852	7,76,662	96,55,514
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, NOKERIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,86,14,769	26,57,896	3,12,72,665
				01-GUIDANCE AND COUNSELLING	2,381	0	2,381
				40-GUIDANCE AND	2,600	0	2,600

		COUNSELLING			
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TOTAL(MH)			2,86,19,750	26,57,896	3,12,77,646
2235	03-REIMBURSEMEN		0	23,475	23,475
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
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TOTAL(MH)			0	23,475	23,475
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TOTAL(DDO)			2,86,19,750	26,81,371	3,13,01,121
PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	1,27,87,390	11,73,430	1,39,60,820
SCHOOL, RACHIN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, RACHIN	2202	40-GUIDANCE AND COUNSELLING	4,984	0	4,984
			**********		----------	----------	----------
			TOTAL(MH)		1,27,92,374	11,73,430	1,39,65,804
		**********			----------	----------	----------
		TOTAL(DDO)			1,27,92,374	11,73,430	1,39,65,804
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, RATTI RORI DAGGO RAMANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,28,61,462	21,60,972	2,50,22,434
				01-GUIDANCE AND COUNSELLING	2,400	0	2,400
				40-GUIDANCE AND COUNSELLING	2,602	0	2,602

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TOTAL(MH)			2,28,66,464	21,60,972	2,50,27,436
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		2,27,925	0	2,27,925
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TOTAL(MH)			2,27,925	0	2,27,925
**********			----------	----------	----------
TOTAL(DDO)			2,30,94,389	21,60,972	2,52,55,361
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, SEKHPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,13,16,172	21,75,067	2,34,91,239
		01-GUIDANCE AND	2,380	0	2,380

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COUNSELLING			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, SEKHPURA	2202	40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		2,13,21,152	21,75,067	2,34,96,219
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,980	64,752	79,732
			**********		----------	----------	----------
			TOTAL(MH)		14,980	64,752	79,732
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TOTAL(DDO)			2,13,36,132	22,39,819	2,35,75,951
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, TAHLI SAHIB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,07,80,502	19,26,440	2,27,06,942
		01-GUIDANCE AND COUNSELLING	4,984	0	4,984
	**********				
	TOTAL(MH)		2,07,85,486	19,26,440	2,27,11,926
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	1,00,000	1,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO	5,508	0	5,508

PUNJAB

GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
		**********			----------	----------	----------
		TOTAL(MH)			5,508	1,00,000	1,05,508
		**********			----------	----------	----------
		TOTAL(DDO)			2,07,90,994	20,26,440	2,28,17,434
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, TALWANDI RAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,00,86,254	17,95,809	2,18,82,063
				40-GUIDANCE AND COUNSELLING	4,984	0	4,984

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TOTAL(MH)			2,00,91,238	17,95,809	2,18,87,047
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		2,06,895	15,965	2,22,860
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TOTAL(MH)			2,06,895	15,965	2,22,860
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TOTAL(DDO)			2,02,98,133	18,11,774	2,21,09,907
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, THREEKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,41,65,255	32,69,215	3,74,34,470
		01-GUIDANCE AND COUNSELLING	4,984	0	4,984
	**********		----------	----------	----------

			TOTAL(MH)			3,41,70,239	32,69,215	3,74,39,454
			2235	03-REIMBURSEMEN		1,34,012	0	1,34,012

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,34,012	0	1,34,012
		**********			----------	----------	----------
		TOTAL(DDO)			3,43,04,251	32,69,215	3,75,73,466
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, UKSI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	2,18,95,729	18,34,772	2,37,30,501

		AND YOUTH SERVICES			
		40-GUIDANCE AND COUNSELLING	4,984	0	4,984
	**********		----------	----------	----------
	TOTAL(MH)		2,19,00,713	18,34,772	2,37,35,485
**********			----------	----------	----------
TOTAL(DDO)			2,19,00,713	18,34,772	2,37,35,485
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, WARYAM KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,95,39,571	28,40,821	3,23,80,392
		01-GUIDANCE AND COUNSELLING	2,381	0	2,381
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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	TOTAL(MH)		2,95,44,552	28,40,821	3,23,85,373

			2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	12,957	0	12,957

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		PENSIONERS					
		**********			----------	----------	----------
		TOTAL(MH)			12,957	0	12,957
		**********			----------	----------	----------
		TOTAL(DDO)			2,95,57,509	28,40,821	3,23,98,330
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC SCHOOL SCHOOL, BHAGTA BHAIKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2,31,53,580	19,13,839	2,50,67,419

		SERVICES			
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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	TOTAL(MH)		2,31,58,560	19,13,839	2,50,72,399
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,54,613	7,950	3,62,563
	**********		----------	----------	----------
	TOTAL(MH)		3,54,613	7,950	3,62,563
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TOTAL(DDO)			2,35,13,173	19,21,789	2,54,34,962
PRINCIPAL,GOVERNMENT SR.SEC	2202	01-GOVERNMENT	1,05,79,550	9,56,414	1,15,35,964

	SCHOOL, BHIKHI (BOYS)		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES				
			01-GUIDANCE AND COUNSELLING	1,934	451	2,385	
			40-GUIDANCE AND COUNSELLING	2,055	545	2,600	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	1,05,83,539	9,57,410	1,15,40,949
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC SCHOOL, BHIKHI (BOYS)	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,000	18,115	29,115

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	TOTAL(MH)		11,000	18,115	29,115
**********			----------	----------	----------
TOTAL(DDO)			1,05,94,539	9,75,525	1,15,70,064
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL(G), MEHRAJ	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,83,65,298	26,02,509	3,09,67,807
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		2,83,70,278	26,02,509	3,09,72,787
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	70,222	42,819	1,13,041

		GOVERNMENT					
		PENSIONERS					
	**********				----------	----------	----------
	TOTAL(MH)				70,222	42,819	1,13,041
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	TOTAL(DDO)				2,84,40,500	26,45,328	3,10,85,828
	PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GOVERNMENT		2,23,01,297	18,72,354	2,41,73,651

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, KHARA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KHARA	2202	01-GUIDANCE AND COUNSELLING	1,192	1,191	2,383

		40-GUIDANCE AND COUNSELLING	1,300	1,305	2,605
	**********		----------	----------	----------
	TOTAL(MH)		2,23,03,789	18,74,850	2,41,78,639
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,37,762	3,536	3,41,298
	**********		----------	----------	----------
	TOTAL(MH)		3,37,762	3,536	3,41,298
**********			----------	----------	----------
TOTAL(DDO)			2,26,41,551	18,78,386	2,45,19,937
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, NARUANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,34,05,879	29,73,014	3,63,78,893

		01-GUIDANCE AND COUNSELLING	2,380	0	2,380		
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600		
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TOTAL(MH)			3,34,10,859	29,73,014	3,63,83,873		
2235		01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, NARUANA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	2,00,000	2,00,000

		DYING IN HARNESS			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18,38,608	1,14,620	19,53,228
**********			18,38,608	3,24,620	21,63,228
TOTAL(MH)					
**********			3,52,49,467	32,97,634	3,85,47,101
TOTAL(DDO)					
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, AHLUPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,80,10,020	16,62,404	1,96,72,424
		01-GUIDANCE AND COUNSELLING	2,381	0	2,381
		40-GUIDANCE AND	2,599	0	2,599

				COUNSELLING			
		**********		----------	----------	----------	
		TOTAL(MH)			1,80,15,000	16,62,404	1,96,77,404
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TOTAL(DDO)					1,80,15,000	16,62,404	1,96,77,404
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, AKKANWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			2,76,93,054	27,39,602	3,04,32,656
				01-GUIDANCE AND COUNSELLING	0	2,385	2,385

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, AKKANWALI	2202	40-GUIDANCE AND COUNSELLING	0	2,603	2,603

PUNJAB

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TOTAL(MH)		2,76,93,054	27,44,590	3,04,37,644	
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,64,073	0	1,64,073	
**********		----------	----------	----------	
TOTAL(MH)		1,64,073	0	1,64,073	
**********		----------	----------	----------	
TOTAL(DDO)		2,78,57,127	27,44,590	3,06,01,717	
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, AKLIA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,20,93,914	11,39,337	1,32,33,251
		01-GUIDANCE AND COUNSELLING	2,384	0	2,384

		40-GUIDANCE AND COUNSELLING	2,603	0	2,603		
		**********	----------	----------	----------		
		TOTAL(MH)	1,20,98,901	11,39,337	1,32,38,238		
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	74,222	15,460	89,682		
		**********	----------	----------	----------		
		TOTAL(MH)	74,222	15,460	89,682		
		**********	----------	----------	----------		
		TOTAL(DDO)	1,21,73,123	11,54,797	1,33,27,920		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BARE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,51,93,620	23,78,244	2,75,71,864
				01-GUIDANCE AND COUNSELLING	2,381	0	2,381
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		2,52,72,823	23,93,704	2,76,66,527
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13,266	0	13,266
			**********		----------	----------	----------
			TOTAL(MH)		13,266	0	13,266

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TOTAL(DDO)			3,73,84,990	35,33,041	4,09,18,031	
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BHADRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,86,75,747	17,94,738	2,04,70,485	
		01-GUIDANCE AND COUNSELLING	1,188	1,193	2,381	
		40-GUIDANCE AND COUNSELLING	1,298	1,301	2,599	
	**********		----------	----------	----------	
	TOTAL(MH)		1,86,78,233	17,97,232	2,04,75,465	
	2235	03-REIMBURSEMENT OF MEDICAL	67,818	0	67,818	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********				
			TOTAL(MH)		67,818	0	67,818
		********************************					
		TOTAL(DDO)			1,87,46,051	17,97,232	2,05,43,283
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BHAME KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,65,35,350	23,93,503	2,89,28,853
				01-GUIDANCE AND COUNSELLING	2,381	0	2,381
				40-GUIDANCE AND COUNSELLING	2,599	0	2,599
			**********				

TOTAL(MH)			2,65,40,330	23,93,503	2,89,33,833
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		2,60,754	15,981	2,76,735
**********			----------	----------	----------
TOTAL(MH)			2,60,754	15,981	2,76,735
**********			----------	----------	----------
TOTAL(DDO)			2,68,01,084	24,09,484	2,92,10,568
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BHEMAN DIWANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,62,05,541	32,37,602	3,94,43,143
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BHEMAN DIWANA	2202	40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		3,62,10,521	32,37,602	3,94,48,123
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,17,469	5,384	7,22,853
			**********		----------	----------	----------
			TOTAL(MH)		7,17,469	5,384	7,22,853
**********					----------	----------	----------
TOTAL(DDO)					3,69,27,990	32,42,986	4,01,70,976

PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BIR HODLA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,53,61,720	13,02,872	1,66,64,592
		01-GUIDANCE AND COUNSELLING	0	2,605	2,605
		40-GUIDANCE AND COUNSELLING	0	2,605	2,605
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,53,61,720	13,07,862	1,66,69,582
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	78,214	28,370	1,06,584
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	TOTAL(MH)		78,214	28,370	1,06,584
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,54,39,934	13,36,232	1,67,76,166
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, DALEL SINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,99,73,534	18,57,761	2,18,31,295
				01-GUIDANCE AND COUNSELLING	2,385	0	2,385
				40-GUIDANCE AND COUNSELLING	2,605	0	2,605
		**********					
		TOTAL(MH)			2,00,56,738	18,86,131	2,19,42,869
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TOTAL(DDO)					3,54,18,458	31,93,993	3,86,12,451

PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, DEON	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,19,08,695	31,22,288	3,50,30,983
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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		TOTAL(MH)	3,19,13,675	31,22,288	3,50,35,963
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TOTAL(DDO)			3,19,13,675	31,22,288	3,50,35,963
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, GANDHU KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,25,67,657	11,91,360	1,37,59,017

				01-GUIDANCE AND COUNSELLING	621	1,860	2,481	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, GANDHU KALAN	2202	40-GUIDANCE AND COUNSELLING	650	1,949	2,599
			**********		1,25,68,928	11,95,169	1,37,64,097
			TOTAL(MH)				
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,000	0	12,000
			**********		12,000	0	12,000
			TOTAL(MH)				

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TOTAL(DDO)			1,25,80,928	11,95,169	1,37,76,097
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, GEHRI-BUTER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,37,89,894	22,32,844	2,60,22,738
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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TOTAL(MH)			2,37,94,874	22,32,844	2,60,27,718
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	40,541	0	40,541
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				TOTAL(MH)	40,541	0	40,541
				**********	----------	----------	----------
				TOTAL(DDO)	2,38,35,415	22,32,844	2,60,68,259

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, GHANDA- BANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,38,87,465	12,26,610	1,51,14,075
				01-GUIDANCE AND COUNSELLING	2,380	0	2,380
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
				**********	----------	----------	----------
				TOTAL(MH)	1,38,92,445	12,26,610	1,51,19,055

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22,423	35,685	58,108
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	TOTAL(MH)		22,423	35,685	58,108
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TOTAL(DDO)			1,39,14,868	12,62,295	1,51,77,163
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, GULABGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,00,61,879	18,65,438	2,19,27,317
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600

		**********			2,00,66,859	18,65,438	2,19,32,297
		TOTAL(MH)					
		********************************			2,00,66,859	18,65,438	2,19,32,297
		TOTAL(DDO)					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JAGA-RAM-TIRATH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,40,86,666	24,51,711	2,65,38,377
				01-GUIDANCE AND COUNSELLING	1,930	450	2,380
				40-GUIDANCE AND COUNSELLING	2,055	545	2,600

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TOTAL(MH)			4,41,57,510	43,18,144	4,84,75,654
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		4,28,323	44,457	4,72,780
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TOTAL(MH)			4,28,323	44,457	4,72,780
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TOTAL(DDO)			4,45,85,833	43,62,601	4,89,48,434
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JASSI PAUWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,85,61,850	26,83,482	3,12,45,332
		01-GUIDANCE AND COUNSELLING	0	2,380	2,380

		40-GUIDANCE AND COUNSELLING		0	2,600	2,600	
		**********		----------	----------	----------	
		TOTAL(MH)		2,85,61,850	26,88,462	3,12,50,312	
		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,04,323	0	5,04,323	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		5,04,323	0	5,04,323
		******************************			----------	----------	----------
		TOTAL(DDO)			2,90,66,173	26,88,462	3,17,54,635

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JHETHUKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,52,22,560	14,60,055	1,66,82,615
				01-GUIDANCE AND COUNSELLING	2,380	0	2,380
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		1,52,27,540	14,60,055	1,66,87,595
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26,445	42,860	69,305
			**********		----------	----------	----------
			TOTAL(MH)		26,445	42,860	69,305
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TOTAL(DDO)					1,52,53,985	15,02,915	1,67,56,900
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JHUMBA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			3,46,10,139	33,10,858	3,79,20,997
		01-GUIDANCE AND COUNSELLING			0	2,380	2,380
		40-GUIDANCE AND			0	2,600	2,600

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COUNSELLING			
			**********		----------	----------	----------
			TOTAL(MH)		3,46,10,139	33,15,838	3,79,25,977
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JHUMBA	2235	03-REIMBURSEMENT OF MEDICAL	0	1,47,391	1,47,391

PUNJAB		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
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	TOTAL(MH)		0	1,47,391	1,47,391
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	TOTAL(DDO)		3,46,10,139	34,63,229	3,80,73,368
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JODHPUR PAKHAR	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,59,70,076	31,81,251	3,91,51,327
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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	TOTAL(MH)		3,59,75,056	31,81,251	3,91,56,307

			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,96,526	36,000	3,32,526
			**********		----------	----------	----------
			TOTAL(MH)		2,96,526	36,000	3,32,526
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TOTAL(DDO)					3,62,71,582	32,17,251	3,94,88,833

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KARIAN PEHLWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,94,71,789	27,13,757	3,21,85,546

	01-GUIDANCE AND COUNSELLING	2,401	0	2,401
	40-GUIDANCE AND COUNSELLING	2,622	0	2,622
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TOTAL(MH)		2,94,76,812	27,13,757	3,21,90,569
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,89,846	20,119	4,09,965
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			TOTAL(MH)		5,89,846	20,119	6,09,965
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TOTAL(DDO)					3,00,66,658	27,33,876	3,28,00,534
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KHIALA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			2,17,87,310	18,53,344	2,36,40,654
			01-GUIDANCE AND COUNSELLING		2,385	0	2,385
			40-GUIDANCE AND COUNSELLING		2,602	0	2,602

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	TOTAL(MH)		2,17,92,297	18,53,344	2,36,45,641

DEPARTMENT OF EDUCATION, SCHOOL, KUSLA

PUNJAB

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,67,700	0	3,67,700
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TOTAL(MH)		2,21,59,997	18,53,344	2,40,13,341
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TOTAL(DDO)		2,21,59,997	18,53,344	2,40,13,341

PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KILI NIHAL SINGH (SHAHEED SQ.LEADER AJAY AHUJA)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,89,32,091	18,40,899	2,07,72,990
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380

	40-GUIDANCE AND COUNSELLING	2,600	0	2,600	
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TOTAL(MH)		1,89,37,071	18,40,899	2,07,77,970	
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	73,238	0	73,238	
	**********	----------	----------	----------	
	TOTAL(MH)	73,238	0	73,238	
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	TOTAL(DDO)	1,90,10,309	18,40,899	2,08,51,208	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KOT BHARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,33,29,747	21,96,728	2,55,26,475
				01-GUIDANCE AND COUNSELLING	2,380	0	2,380
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		2,34,07,965	21,96,728	2,56,04,693
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,20,894	26,001	3,46,895
			**********		----------	----------	----------
			TOTAL(MH)		3,20,894	26,001	3,46,895

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TOTAL(DDO)			4,26,65,930	40,63,628	4,67,29,558
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KOTFATTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,08,82,121	26,81,653	3,35,63,774
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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	TOTAL(MH)		3,08,87,101	26,81,653	3,35,68,754
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	2,17,800	1,00,211	3,18,011

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		2,17,800	1,00,211	3,18,011
		**********			----------	----------	----------
		TOTAL(DDO)			3,11,04,901	27,81,864	3,38,86,765
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KUSLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,42,54,269	12,86,024	1,55,40,293
				01-GUIDANCE AND COUNSELLING	0	2,381	2,381
				40-GUIDANCE AND COUNSELLING	0	2,600	2,600
			**********		----------	----------	----------
			TOTAL(MH)		1,42,54,269	12,91,005	1,55,45,274

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,08,718	0	1,08,718
	**********		----------	----------	----------
	TOTAL(MH)		1,08,718	0	1,08,718
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TOTAL(DDO)			1,43,62,987	12,91,005	1,56,53,992
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, LEHRA MOHABAT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,15,82,830	29,99,099	3,45,81,929
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380
		40-GUIDANCE AND	2,600	0	2,600

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COUNSELLING			
			**********		----------	----------	----------
			TOTAL(MH)		3,15,87,810	29,99,099	3,45,86,909
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, LEHRA MOHABAT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,34,852	1,01,231	6,36,083
			**********		----------	----------	----------
			TOTAL(MH)		5,34,852	1,01,231	6,36,083
		**********			----------	----------	----------
		TOTAL(DDO)			3,21,22,662	31,00,330	3,52,22,992
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, MEERPUR	2202	01-GOVERNMENT SECONDARY	2,25,53,657	19,66,099	2,45,19,756

		SCHOOLS SPORTS AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	0	2,381	2,381
		40-GUIDANCE AND COUNSELLING	0	2,600	2,600
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TOTAL(MH)			2,25,53,657	19,71,080	2,45,24,737
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TOTAL(DDO)			2,25,53,657	19,71,080	2,45,24,737
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, MEHMA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,22,08,272	12,34,044	1,34,42,316
		01-GUIDANCE AND COUNSELLING	2,401	0	2,401
		40-GUIDANCE AND	2,622	0	2,622

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,22,13,295	12,34,044	1,34,47,339
		**********					
		TOTAL(DDO)			1,22,13,295	12,34,044	1,34,47,339
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, MUSA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,57,78,295	23,74,599	2,81,52,894
				01-GUIDANCE AND COUNSELLING	2,383	0	2,383
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600

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TOTAL(MH)			2,57,83,278	23,74,599	2,81,57,877
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		3,200	0	3,200
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TOTAL(MH)			3,200	0	3,200
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TOTAL(DDO)			2,57,86,478	23,74,599	2,81,61,077
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, RAI-KE-KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,40,49,604	21,76,412	2,62,26,016
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380

				40-GUIDANCE AND COUNSELLING	2,600	0	2,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, RAI-KE-KALAN	TOTAL(MH)		2,40,54,584	21,76,412	2,62,30,996
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,300	50,191	56,491
			**********		----------	----------	----------
			TOTAL(MH)		2,40,60,884	22,26,603	2,62,87,487

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TOTAL(DDO)			2,40,60,884	22,26,603	2,62,87,487
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, RAIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,55,58,805	14,87,488	1,70,46,293
		01-GUIDANCE AND COUNSELLING	1,786	595	2,381
		40-GUIDANCE AND COUNSELLING	1,951	649	2,600
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TOTAL(MH)			1,55,62,542	14,88,732	1,70,51,274
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,12,821	0	2,12,821
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				TOTAL(MH)	2,12,821	0	2,12,821
				**********	----------	----------	----------
				TOTAL(DDO)	1,57,75,363	14,88,732	1,72,64,095

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, RAJGARH KUBE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,15,87,537	11,08,130	1,26,95,667
				01-GUIDANCE AND COUNSELLING	2,380	0	2,380
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
				**********	----------	----------	----------
				TOTAL(MH)	1,18,05,338	11,08,130	1,29,13,468

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48,010	62,725	1,10,735
	**********		----------	----------	----------
	TOTAL(MH)		48,010	62,725	1,10,735
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TOTAL(DDO)			2,74,15,890	26,59,587	3,00,75,477
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, SANGAT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,74,24,424	25,76,099	3,00,00,523
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600

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			TOTAL(MH)		2,74,29,404	25,76,099	3,00,05,503
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	1,77,148	12,340	1,89,488

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,77,148	12,340	1,89,488
		********************************			----------	----------	----------
		TOTAL(DDO)			2,76,06,552	25,88,439	3,01,94,991
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	2,86,91,705	25,69,904	3,12,61,609

DEPARTMENT OF EDUCATION, SCHOOL, UBHA BURJ DHILWAN

PUNJAB

		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	1,788	595	2,383
		40-GUIDANCE AND COUNSELLING	1,947	653	2,600
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TOTAL(MH)			2,86,95,440	25,71,152	3,12,66,592
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,63,239	15,828	1,79,067
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TOTAL(MH)			1,63,239	15,828	1,79,067
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TOTAL(DDO)			2,88,58,679	25,86,980	3,14,45,659

	PRINCIPAL,GOVERNMENT SR.SEC.SCHOOL, BHAINI DARERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,55,78,191	14,67,184	1,70,45,375
			40-GUIDANCE AND COUNSELLING	4,984	0	4,984
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,55,83,175	14,67,184	1,70,50,359
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC.SCHOOL, BHAINI DARERA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	26,826	26,826

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	TOTAL(MH)		1,55,83,175	14,94,010	1,70,77,185
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TOTAL(DDO)			1,55,83,175	14,94,010	1,70,77,185
PRINCIPAL,GOVERNMENT SR.SEC.SCHOOL, GOBINDPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,22,71,887	28,17,014	3,50,88,901
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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	TOTAL(MH)		3,22,76,867	28,17,014	3,50,93,881
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	1,04,844	0	1,04,844

				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,04,844	0	1,04,844
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TOTAL(DDO)					3,23,81,711	28,17,014	3,51,98,725
PRINCIPAL,GOVERNMENT SR.SEC.SCHOOL, JANGI RANA			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	2,07,04,196	18,90,340	2,25,94,536

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC.SCHOOL, JANGI RANA	2202	01-GUIDANCE AND COUNSELLING	2,380	0	2,380

		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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	TOTAL(MH)		2,07,09,176	18,90,340	2,25,99,516
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,803	0	8,803
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	TOTAL(MH)		8,803	0	8,803
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TOTAL(DDO)			2,07,17,979	18,90,340	2,26,08,319
PRINCIPAL,GOVERNMENTSR.SEC. SCHOOL, ARYANWALA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,74,82,343	26,06,603	3,00,88,946

		01-GUIDANCE AND COUNSELLING			0	2,400	2,400
		40-GUIDANCE AND COUNSELLING			0	2,602	2,602
		**********			----------	----------	----------
		TOTAL(MH)			2,74,82,343	26,11,605	3,00,93,948
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			62,453	0	62,453

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENTSR.SEC. SCHOOL, ARYANWALA KALAN	TOTAL(MH)		62,453	0	62,453

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TOTAL(DDO)		2,75,44,796	26,11,605	3,01,56,401
PRINCIPAL,GOVERNMENTSR.SEC.SCHOO L, BUCHHO KALAN	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,26,15,639	39,63,015	4,65,78,654
	01-GUIDANCE AND COUNSELLING	2,380	0	2,380
	40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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TOTAL(MH)		4,26,83,072	39,63,015	4,66,46,087
2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	4,15,709	0	4,15,709

			PENSIONERS				
			**********		----------	----------	----------
			TOTAL(MH)		4,15,709	0	4,15,709
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TOTAL(DDO)					7,05,81,124	65,74,620	7,71,55,744
PRINCIPAL,GOVT. GIRLS SR. SEC. SCHOOL, SAHNEWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			4,66,77,515	40,65,416	5,07,42,931
		01-GUIDANCE AND COUNSELLING			4,984	0	4,984
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		4,66,82,499	40,65,416	5,07,47,915

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			4,66,82,499	40,65,416	5,07,47,915
		PRINCIPAL,GOVT. SENIOR SCONDARY SCHOOL	2071	01-LEAVE ENCASHMENT BENEFITS	15,13,003	0	15,13,003
				01-PENSION AND OTHER RETIREMENT BENEFITS	1,31,300	0	1,31,300
		**********					
		TOTAL(MH)			4,83,26,802	40,65,416	5,23,92,218
	**********						
	TOTAL(DDO)				4,83,26,802	40,65,416	5,23,92,218
	PRINCIPAL,GOVT. SENIOR SEC. SCHOOL, CHAKOHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS		1,93,99,961	19,72,080	2,13,72,041

		AND YOUTH SERVICES					
		40-GUIDANCE AND COUNSELLING			4,984	0	4,984
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TOTAL(MH)					1,94,04,945	19,72,080	2,13,77,025
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			74,193	29,234	1,03,427
			**********		----------	----------	----------
			TOTAL(MH)		74,193	29,234	1,03,427
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			1,94,79,138	20,01,314	2,14,80,452
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SENIOR SEC. SCHOOL, KHANPUPRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,40,19,481	21,03,576	2,61,23,057
				01-GUIDANCE AND COUNSELLING	4,984	0	4,984
			**********				
		TOTAL(MH)			2,40,98,658	21,32,810	2,62,31,468
		**********					
		TOTAL(DDO)			4,35,03,603	41,04,890	4,76,08,493
		PRINCIPAL,GOVT. SENIOR SEC. SCHOOL, SARINH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,12,39,225	10,86,530	1,23,25,755
				01-GUIDANCE AND	4,984	0	4,984

		COUNSELLING			
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	TOTAL(MH)		1,12,44,209	10,86,530	1,23,30,739
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TOTAL(DDO)			1,12,44,209	10,86,530	1,23,30,739
PRINCIPAL,GOVT. SENIOR SEC. SCHOOL,S.KUBBA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,17,488	0	2,17,488
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	TOTAL(MH)		2,17,488	0	2,17,488
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TOTAL(DDO)			2,17,488	0	2,17,488

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL (BOYS), DHURKOT RANSIH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,74,08,547	15,41,943	1,89,50,490
				40-GUIDANCE AND COUNSELLING	4,983	0	4,983
			**********		----------	----------	----------
			TOTAL(MH)		1,74,13,530	15,41,943	1,89,55,473
		**********			----------	----------	----------
		TOTAL(DDO)			1,74,13,530	15,41,943	1,89,55,473
PRINCIPAL,GOVT. SR. SEC. SCHOOL (GIRLS), BADHNI KALAN			2071	01-LEAVE ENCASHMENT BENEFITS	0	2,15,860	2,15,860
			**********		----------	----------	----------
			TOTAL(MH)		0	2,15,860	2,15,860

	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,10,05,356	9,92,186	1,19,97,542
		40-GUIDANCE AND COUNSELLING	4,983	0	4,983
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TOTAL(MH)			1,10,10,339	9,92,186	1,20,02,525

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TOTAL(DDO)			1,10,10,339	12,08,046	1,22,18,385

PRINCIPAL,GOVT. SR. SEC. SCHOOL (GIRLS), KOT-ISE-KHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,92,83,078	27,13,698	3,19,96,776
		40-GUIDANCE AND COUNSELLING	2,490	2,493	4,983
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,92,85,568	27,16,191	3,20,01,759
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			2,92,85,568	27,16,191	3,20,01,759
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, BAUDE 2202		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		1,58,02,177	15,40,208	1,73,42,385
			40-GUIDANCE AND COUNSELLING		2,493	2,490	4,983
		**********					
		TOTAL(MH)			4,50,90,238	42,58,889	4,93,49,127

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TOTAL(DDO)		4,50,90,238	42,58,889	4,93,49,127
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 BHAGI KE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	88,52,850	9,15,507	97,68,357
	40-GUIDANCE AND COUNSELLING	4,983	0	4,983
	**********	----------	----------	----------
	TOTAL(MH)	88,57,833	9,15,507	97,73,340
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TOTAL(DDO)		88,57,833	9,15,507	97,73,340
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 BHUNDER KALAN	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,64,10,744	14,42,468	1,78,53,212

				40-GUIDANCE AND COUNSELLING	4,983	0	4,983

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,64,15,727	14,42,468	1,78,58,195
		********************************			----------	----------	----------
		TOTAL(DDO)			1,64,15,727	14,42,468	1,78,58,195
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, DAROLI BHAI 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		2,35,12,885	20,27,134	2,55,40,019
				40-GUIDANCE AND COUNSELLING	4,983	0	4,983
			**********		----------	----------	----------

	TOTAL(MH)	2,35,17,868	20,27,134	2,55,45,002
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TOTAL(DDO)		2,35,17,868	20,27,134	2,55,45,002
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 GHALOTI	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,33,68,280	22,73,000	2,56,41,280
	40-GUIDANCE AND COUNSELLING	4,983	0	4,983
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	TOTAL(MH)	2,33,73,263	22,73,000	2,56,46,263
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TOTAL(DDO)		2,33,73,263	22,73,000	2,56,46,263
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 HIMMATPURA	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	87,14,811	7,43,377	94,58,188

				SERVICES			
				40-GUIDANCE AND COUNSELLING	4,983	0	4,983

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, HIMMATPURA	TOTAL(MH)		87,19,794	7,43,377	94,63,171
		**********			----------	----------	----------
		TOTAL(DDO)			87,19,794	7,43,377	94,63,171
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, KAILA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,37,71,831	14,31,056	1,52,02,887

	40-GUIDANCE AND COUNSELLING	4,983	0	4,983
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TOTAL(MH)		2,24,96,608	21,74,433	2,46,71,041
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TOTAL(DDO)		2,24,96,608	21,74,433	2,46,71,041
PRINCIPAL,GOVT. SR. SEC. SCHOOL, KAMAL KE	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,43,09,296	12,08,005	1,55,17,301
	40-GUIDANCE AND COUNSELLING	4,983	0	4,983
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TOTAL(MH)		1,43,14,279	12,08,005	1,55,22,284
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TOTAL(DDO)		1,43,14,279	12,08,005	1,55,22,284

		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	2,36,14,862	23,06,360	2,59,21,222
		KHOSA RANDHIR	SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			40-GUIDANCE AND	3,983	1,000	4,983

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COUNSELLING			
			**********		----------	----------	----------
			TOTAL(MH)		2,36,18,845	23,07,360	2,59,26,205
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		TOTAL(DDO)			2,36,18,845	23,07,360	2,59,26,205
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT		53,76,823	5,53,708	59,30,531
	DEPARTMENT OF EDUCATION,	LOPON	SECONDARY				
	PUNJAB		SCHOOLS SPORTS				
			AND YOUTH				

		SERVICES			
		40-GUIDANCE AND COUNSELLING	4,983	0	4,983
	**********		----------	----------	----------
	TOTAL(MH)		53,81,806	5,53,708	59,35,514
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TOTAL(DDO)			53,81,806	5,53,708	59,35,514
PRINCIPAL,GOVT. SR. SEC. SCHOOL, MACHHIKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,37,44,534	13,62,022	1,51,06,556
		40-GUIDANCE AND COUNSELLING	3,736	1,247	4,983
	**********		----------	----------	----------
	TOTAL(MH)		1,37,48,270	13,63,269	1,51,11,539
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TOTAL(DDO)			1,37,48,270	13,63,269	1,51,11,539

	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,08,72,789	11,65,976	1,20,38,765
	MANUKE	SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	4,983	0	4,983
		COUNSELLING			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,08,77,772	11,65,976	1,20,43,748
		********************************					
		TOTAL(DDO)			1,08,77,772	11,65,976	1,20,43,748
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		01-GOVERNMENT	1,82,77,163	16,38,306	1,99,15,469
	DEPARTMENT OF EDUCATION,	PANNI WALA FATTA		SECONDARY			

PUNJAB	SCHOOLS SPORTS AND YOUTH SERVICES			
	01-GUIDANCE AND COUNSELLING	2,381	0	2,381
	40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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TOTAL(MH)		1,82,82,144	16,38,306	1,99,20,450
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TOTAL(DDO)		1,82,82,144	16,38,306	1,99,20,450
PRINCIPAL,GOVT. SR. SEC. SCHOOL, RALLA (GIRLS) 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,35,76,543	22,20,392	2,57,96,935
	01-GUIDANCE AND COUNSELLING	1,788	595	2,383
	40-GUIDANCE AND	1,952	649	2,601

				COUNSELLING			
			**********		----------	----------	----------
			TOTAL(MH)		2,35,80,283	22,21,636	2,58,01,919
			**********		----------	----------	----------
TOTAL(DDO)					2,35,80,283	22,21,636	2,58,01,919
PRINCIPAL,GOVT. SR. SEC. SCHOOL, RANIAN			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,20,87,861	11,32,970	1,32,20,831

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, RANIAN	2202	40-GUIDANCE AND COUNSELLING	2,491	2,492	4,983
			**********		----------	----------	----------

	TOTAL(MH)	1,20,90,352	11,35,462	1,32,25,814
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TOTAL(DDO)		1,20,90,352	11,35,462	1,32,25,814
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 RAOKE KALAN	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,33,32,903	12,68,040	1,46,00,943
	40-GUIDANCE AND COUNSELLING	4,983	0	4,983
	**********	----------	----------	----------
	TOTAL(MH)	1,33,37,886	12,68,040	1,46,05,926
**********		----------	----------	----------
TOTAL(DDO)		1,33,37,886	12,68,040	1,46,05,926
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 RATTA TIBBA	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,32,25,541	12,37,250	1,44,62,791

				01-GUIDANCE AND COUNSELLING	2,381	0	2,381
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		1,32,30,522	12,37,250	1,44,67,772
**********					----------	----------	----------
TOTAL(DDO)					1,32,30,522	12,37,250	1,44,67,772

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, RAUNTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	88,63,298	8,19,442	96,82,740

	40-GUIDANCE AND COUNSELLING	2,500	2,483	4,983
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TOTAL(MH)		88,65,798	8,21,925	96,87,723
**********	----------	----------	----------	----------
TOTAL(DDO)		88,65,798	8,21,925	96,87,723
PRINCIPAL,GOVT. SR. SEC. SCHOOL, SAIDOKE 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,79,44,332	16,73,678	1,96,18,010
	40-GUIDANCE AND COUNSELLING	4,983	0	4,983
**********	----------	----------	----------	----------
TOTAL(MH)		1,79,49,315	16,73,678	1,96,22,993
**********	----------	----------	----------	----------
TOTAL(DDO)		1,79,49,315	16,73,678	1,96,22,993

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202			01-GOVERNMENT	69,18,327	7,18,728	76,37,055
SALABAT PURA			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	2,380	0	2,380
			COUNSELLING			
			40-GUIDANCE AND	2,600	0	2,600
			COUNSELLING			
		**********		69,23,307	7,18,728	76,42,035
		TOTAL(MH)		69,23,307	7,18,728	76,42,035
			2235 03-REIMBURSEMEN	18,782	0	18,782
			T OF MEDICAL			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT			

			PENSIONERS			
		**********		----------	----------	----------
		TOTAL(MH)		18,782	0	18,782
		********************************		----------	----------	----------
		TOTAL(DDO)		69,42,089	7,18,728	76,60,817
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, SARAWAN BODLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,85,32,661	26,83,989	3,12,16,650
				01-GUIDANCE AND COUNSELLING	2,381	0	2,381
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
		**********		----------	----------	----------
		TOTAL(MH)		2,85,37,642	26,83,989	3,12,21,631
		********************************		----------	----------	----------
		TOTAL(DDO)		2,85,37,642	26,83,989	3,12,21,631

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 SHAM KHERA	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,63,70,409	15,03,484	1,78,73,893		
	01-GUIDANCE AND COUNSELLING	2,381	0	2,381		
	40-GUIDANCE AND COUNSELLING	2,600	0	2,600		
**********		----------	----------	----------		
	TOTAL(MH)	1,63,75,390	15,03,484	1,78,78,874		
**********		----------	----------	----------		
	TOTAL(DDO)	1,63,75,390	15,03,484	1,78,78,874		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, SIKHAN WALA 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,60,43,096	14,11,288	1,74,54,384
			01-GUIDANCE AND COUNSELLING	2,381	0	2,381
			40-GUIDANCE AND COUNSELLING	2,600	0	2,600
		**********	----------	----------	----------	----------
		TOTAL(MH)		3,24,23,467	29,14,772	3,53,38,239
		**********	----------	----------	----------	----------
		TOTAL(DDO)		3,24,23,467	29,14,772	3,53,38,239
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, SIKHAN WALA 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,85,54,004	16,79,300	2,02,33,304
			01-GUIDANCE AND COUNSELLING	0	2,381	2,381

				40-GUIDANCE AND COUNSELLING	0	2,600	2,600
			**********	----------	----------	----------	
			TOTAL(MH)		1,85,54,004	16,84,281	2,02,38,285
**********				----------	----------	----------	
TOTAL(DDO)					1,85,54,004	16,84,281	2,02,38,285
PRINCIPAL,GOVT. SR. SEC. SCHOOL, TARKHAN WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	01-GUIDANCE AND COUNSELLING		1,30,28,419	12,76,531	1,43,04,950
			01-GUIDANCE AND COUNSELLING		2,381	0	2,381
			40-GUIDANCE AND COUNSELLING		2,600	0	2,600

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
			TOTAL(MH)		1,30,33,400	12,76,531	1,43,09,931
		**********					
		TOTAL(DDO)			1,30,33,400	12,76,531	1,43,09,931
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR.SEC. SCHOOL(B), BHAI PURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,29,71,146	12,77,234	1,42,48,380
				01-GUIDANCE AND COUNSELLING	0	2,380	2,380
				40-GUIDANCE AND COUNSELLING	0	2,600	2,600
			**********				
			TOTAL(MH)		1,29,71,146	12,82,214	1,42,53,360
			2235	03-REIMBURSEMEN	27,898	0	27,898

		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		27,898	0	27,898
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TOTAL(DDO)			1,29,99,044	12,82,214	1,42,81,258
PRINCIPAL,GOVT. SR.SEC. SCHOOL, KHARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,22,80,568	21,34,150	2,44,14,718
		01-GUIDANCE AND COUNSELLING	2,400	0	2,400
		40-GUIDANCE AND COUNSELLING	2,602	0	2,602

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		2,22,85,570	21,34,150	2,44,19,720
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR.SEC. SCHOOL, KHARA	TOTAL(MH)				
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,36,612	50,717	1,87,329
			**********		2,24,22,182	21,84,867	2,46,07,049
			TOTAL(MH)				
**********					2,24,22,182	21,84,867	2,46,07,049
TOTAL(DDO)							
PRINCIPAL,GOVT.SR. SEC. SCHOOL,			2202	01-GOVERNMENT	2,15,90,358	19,81,319	2,35,71,677

CHAND BAJA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	2,400	0	2,400
		40-GUIDANCE AND COUNSELLING	2,602	0	2,602
	**********		----------	----------	----------
	TOTAL(MH)		2,15,95,360	19,81,319	2,35,76,679
	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57,605	0	57,605
	**********		----------	----------	----------
	TOTAL(MH)		67,605	0	67,605

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			2,16,62,965	19,81,319	2,36,44,284
		PRINCIPAL,GOVT.SR. SEC. SCHOOL, JAGRAON BRIDGE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,81,07,234	16,71,507	1,97,78,741
				01-GUIDANCE AND COUNSELLING	4,984	0	4,984
			**********		----------	----------	----------
			TOTAL(MH)		1,81,79,823	16,71,507	1,98,51,330

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TOTAL(DDO)			3,97,75,183	36,52,826	4,34,28,009
PRINCIPAL,GOVT.SR.SEC SCHOOL, PATTO HIRA SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,03,38,745	18,80,360	2,22,19,105
		40-GUIDANCE AND COUNSELLING	2,491	2,492	4,983
	**********		----------	----------	----------
	TOTAL(MH)		2,03,41,236	18,82,852	2,22,24,088
**********			----------	----------	----------
TOTAL(DDO)			2,03,41,236	18,82,852	2,22,24,088
PRINCIPAL,GOVT.SR.SEC. SCHOOL	2071	01-LEAVE ENCASHMENT BENEFITS	6,51,615	0	6,51,615
	**********		----------	----------	----------
	TOTAL(MH)		6,51,615	0	6,51,615

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			6,51,615	0	6,51,615
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC. SCHOOL, DEEP SINGHWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,15,92,404	18,60,225	2,34,52,629
				01-GUIDANCE AND COUNSELLING	1,943	457	2,400
				40-GUIDANCE AND COUNSELLING	2,056	546	2,602
		TOTAL(MH)			2,22,48,018	18,61,228	2,41,09,246

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,09,652	0	2,09,652
	**********		----------	----------	----------
	TOTAL(MH)		2,09,652	0	2,09,652
**********			----------	----------	----------
TOTAL(DDO)			2,24,57,670	18,61,228	2,43,18,898
PRINCIPAL,GOVT.SR.SEC. SCHOOL, MACHAKIMAL SINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,11,10,986	19,91,098	2,31,02,084
		01-GUIDANCE AND COUNSELLING	2,400	0	2,400
		40-GUIDANCE AND COUNSELLING	2,602	0	2,602

			**********			----------	----------	----------
			TOTAL(MH)			2,11,15,988	19,91,098	2,31,07,086
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		32,353	13,470	45,823

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		32,353	13,470	45,823
		********************************			----------	----------	----------
		TOTAL(DDO)			2,11,48,341	20,04,568	2,31,52,909
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	PRINCIPAL,GOVT.SR.SEC.SCHOOL (BOYS), DALA	2202	01-GOVERNMENT SECONDARY	2,78,24,453	25,16,841	3,03,41,294

PUNJAB		SCHOOLS SPORTS AND YOUTH SERVICES			
		40-GUIDANCE AND COUNSELLING	4,983	0	4,983
	**********		----------	----------	----------
	TOTAL(MH)		2,78,29,436	25,16,841	3,03,46,277
	**********		----------	----------	----------
	TOTAL(DDO)		2,78,29,436	25,16,841	3,03,46,277
PRINCIPAL,GOVT.SR.SEC.SCHOOL (BOYS), JHANDEWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,41,90,846	13,52,236	1,55,43,082
		40-GUIDANCE AND COUNSELLING	4,983	0	4,983
	**********		----------	----------	----------
	TOTAL(MH)		1,41,95,829	13,52,236	1,55,48,065
	**********		----------	----------	----------

		TOTAL(DDO)			1,41,95,829	13,52,236	1,55,48,065
		PRINCIPAL,GOVT.SR.SEC.SCHOOL (BOYS), KOKRI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,79,45,215	16,46,608	1,95,91,823

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL (BOYS), KOKRI KALAN	2202	40-GUIDANCE AND COUNSELLING	4,983	0	4,983
			**********				
			TOTAL(MH)		1,79,50,198	16,46,608	1,95,96,806
		********************************					
		TOTAL(DDO)			1,79,50,198	16,46,608	1,95,96,806

PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), BAGHAPURANA	2071	01-LEAVE ENCASHMENT BENEFITS	23,119	0	23,119
	**********		----------	----------	----------
	TOTAL(MH)		23,119	0	23,119
	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,32,00,428	31,27,524	3,63,27,952
		40-GUIDANCE AND COUNSELLING	2,500	2,483	4,983
	**********		----------	----------	----------
	TOTAL(MH)		3,32,02,928	31,30,007	3,63,32,935
**********			----------	----------	----------
TOTAL(DDO)			3,32,26,047	31,30,007	3,63,56,054
PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), DALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	2,98,24,855	27,68,624	3,25,93,479

				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	4,983	0	4,983
				COUNSELLING			
		**********			----------	----------	----------
		TOTAL(MH)			2,98,29,838	27,68,624	3,25,98,462
		********************************			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,98,29,838	27,68,624	3,25,98,462
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), GHALL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,99,00,791	18,17,404	2,17,18,195
				40-GUIDANCE AND	4,983	0	4,983

		COUNSELLING			
	**********		----------	----------	----------
	TOTAL(MH)		4,97,35,612	45,86,028	5,43,21,640
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TOTAL(DDO)			4,97,35,612	45,86,028	5,43,21,640
PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), KOKRI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,50,43,906	14,04,518	1,64,48,424
		40-GUIDANCE AND COUNSELLING	4,983	0	4,983
	**********		----------	----------	----------
	TOTAL(MH)		1,50,48,889	14,04,518	1,64,53,407
********			----------	----------	----------
TOTAL(DDO)			1,50,48,889	14,04,518	1,64,53,407
PRINCIPAL,GOVT.SR.SEC.SCHOOL	2202	01-GOVERNMENT	6,58,41,625	61,15,034	7,19,56,659

(GIRLS), MOGA				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
				40-GUIDANCE AND COUNSELLING	4,983	0	4,983
			**********		----------	----------	----------
			TOTAL(MH)		6,58,46,608	61,15,034	7,19,61,642
			**********		----------	----------	----------
TOTAL(DDO)					6,58,46,608	61,15,034	7,19,61,642

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL, CHARIK	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,09,04,749	29,06,727	3,38,11,476

		40-GUIDANCE AND COUNSELLING	4,983	0	4,983
	**********		----------	----------	----------
	TOTAL(MH)		3,09,09,732	29,06,727	3,38,16,459
**********			----------	----------	----------
TOTAL(DDO)			3,09,09,732	29,06,727	3,38,16,459
PRINCIPAL,GOVT.SR.SEC.SCHOOL, CHUHAR CHAK	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,61,34,698	27,85,141	2,89,19,839
		40-GUIDANCE AND COUNSELLING	4,983	0	4,983
	**********		----------	----------	----------
	TOTAL(MH)		2,61,39,681	27,85,141	2,89,24,822
**********			----------	----------	----------
TOTAL(DDO)			2,61,39,681	27,85,141	2,89,24,822

PRINCIPAL,GOVT.SR.SEC.SCHOOL, DAUDHAR			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,30,21,199	11,86,460	1,42,07,659	
				40-GUIDANCE AND COUNSELLING	4,983	0	4,983	
			**********		----------	----------	----------	
			TOTAL(MH)		1,30,26,182	11,86,460	1,42,12,642	
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL, DAUDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,72,666	1,46,644	13,19,310
			**********		----------	----------	----------
			TOTAL(MH)		13,72,666	1,46,644	15,19,310
		**********			----------	----------	----------
		TOTAL(DDO)			1,43,98,848	13,33,104	1,57,31,952
		PRINCIPAL,GOVT.SR.SEC.SCHOOL, DHUDIKE	2202	01-GOVERNMENT ARTS COLLEGES	51,51,079	4,69,554	56,20,633
				28-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E-CONTENT	4,68,000	0	4,68,000
				29-SCHEME FOR CAREER	88,000	0	88,000

		COUNSELLING IN					
		GOVT. COLLEGES					
		OF PUNJAB					
		30-VOCATIONALIZ			41,216	0	41,216
		ATION AND SKILL					
		ORIENTATION					
		PROGRAMMES					
		98-COMPUTERIZAT			67,600	0	67,600
		ION IN THE STAE					
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TOTAL(MH)					58,15,895	4,69,554	62,85,449
	**********				----------	----------	----------
	TOTAL(DDO)				58,15,895	4,69,554	62,85,449

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	01-GOVERNMENT	93,74,093	9,37,328	1,03,11,421

DEPARTMENT OF EDUCATION, GHOLIAN KHURD PUNJAB		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		40-GUIDANCE AND COUNSELLING	4,983	0	4,983
	**********		----------	----------	----------
	TOTAL(MH)		1,51,94,971	14,06,882	1,66,01,853
	**********		----------	----------	----------
	TOTAL(DDO)		1,51,94,971	14,06,882	1,66,01,853
PRINCIPAL,GOVT.SR.SEC.SCHOOL, KALIA WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	79,72,879	7,25,015	86,97,894
		40-GUIDANCE AND COUNSELLING	4,983	0	4,983
	**********		----------	----------	----------
	TOTAL(MH)		79,77,862	7,25,015	87,02,877

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TOTAL(DDO)					79,77,862	7,25,015	87,02,877
PRINCIPAL,GOVT.SR.SEC.SCHOOL, KAPURE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,80,92,790	17,28,738	1,98,21,528
		40-GUIDANCE AND COUNSELLING			4,983	0	4,983
		**********			----------	----------	----------
		TOTAL(MH)			1,80,97,773	17,28,738	1,98,26,511
		******************************			----------	----------	----------
		TOTAL(DDO)			1,80,97,773	17,28,738	1,98,26,511

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL, KHUKHRANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	88,09,462	5,18,158	93,27,620
			**********	TOTAL(MH)	88,09,462	5,18,158	93,27,620
		**********		TOTAL(DDO)	88,09,462	5,18,158	93,27,620
		PRINCIPAL,GOVT.SR.SEC.SCHOOL, LANDE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,06,85,555	73,18,700	8,80,04,255
				40-GUIDANCE AND COUNSELLING	14,949	0	14,949
			**********	TOTAL(MH)	8,07,00,504	73,18,700	8,80,19,204
		**********					

TOTAL(DDO)			8,07,00,504	73,18,700	8,80,19,204
PRINCIPAL,GOVT.SR.SEC.SCHOOL, RAMUWALA NAWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,79,08,194	16,10,502	1,95,18,696
		40-GUIDANCE AND COUNSELLING	4,983	0	4,983
**********		----------	----------	----------	----------
TOTAL(MH)			1,79,13,177	16,10,502	1,95,23,679
**********		----------	----------	----------	----------
TOTAL(DDO)			1,79,13,177	16,10,502	1,95,23,679
PRINCIPAL,GOVT.SR.SEC.SCHOOL, RAULI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,62,34,020	13,64,536	1,75,98,556

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL, RAULI	2202	40-GUIDANCE AND COUNSELLING	4,983	0	4,983
			**********		----------	----------	----------
			TOTAL(MH)		1,62,39,003	13,64,536	1,76,03,539
		**********			----------	----------	----------
		TOTAL(DDO)			1,62,39,003	13,64,536	1,76,03,539
		PRINCIPAL,GOVT.SR.SEC.SCHOOL, SHER SINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,31,72,941	30,88,534	3,62,61,475
			**********		----------	----------	----------
			TOTAL(MH)		3,31,72,941	30,88,534	3,62,61,475
			2235	03-REIMBURSEMEN	2,61,964	0	2,61,964

		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
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	TOTAL(MH)		2,61,964	0	2,61,964
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TOTAL(DDO)			3,34,34,905	30,88,534	3,65,23,439
PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	01-GOVERNMENT	8,92,55,335	83,00,659	9,75,55,994
SUKHA NAND		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	4,983	0	4,983
		COUNSELLING			
		40-GUIDANCE AND	19,932	0	19,932
		COUNSELLING			
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		8,92,80,250	83,00,659	9,75,80,909
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			8,92,80,250	83,00,659	9,75,80,909
		PRINCIPAL,GOVT.SR.SEC.SCHOOL, TAKHAN WADH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,54,62,545	13,47,472	1,68,10,017
				40-GUIDANCE AND COUNSELLING	4,983	0	4,983
			**********				
			TOTAL(MH)		10,47,47,778	96,48,131	11,43,95,909

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TOTAL(DDO)			10,47,47,778	96,48,131	11,43,95,909
PRINCIPAL,HIGHER SECONDERY SCHOOL HOSHIARPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,62,79,448	15,19,667	1,77,99,115
		01-GUIDANCE AND COUNSELLING	2,374	0	2,374
		40-GUIDANCE AND COUNSELLING	2,591	0	2,591
	**********		----------	----------	----------
	TOTAL(MH)		1,62,84,413	15,19,667	1,78,04,080
**********			----------	----------	----------
TOTAL(DDO)			1,62,84,413	15,19,667	1,78,04,080
PRINCIPAL,KAMALIA KHALSA HIGH SCHOOL, KOT	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	8,83,926	0	8,83,926

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DEPARTMENT			
			**********		----------	----------	----------
			TOTAL(MH)		8,83,926	0	8,83,926
		**********			----------	----------	----------
		TOTAL(DDO)			8,83,926	0	8,83,926
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,LAYALPUR KHALSA HIGHER SECONDERY SCHOOL SHAMCHAURASI	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	20,78,246	4,16,179	24,94,425
			**********		----------	----------	----------
			TOTAL(MH)		20,78,246	4,16,179	24,94,425

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TOTAL(DDO)			20,78,246	4,16,179	24,94,425
PRINCIPAL,MALWA KHALSA HR.SEC.SCHOOL FZR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	51,74,000	9,03,329	60,77,329
	**********		----------	----------	----------
TOTAL(MH)			51,74,000	9,03,329	60,77,329

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TOTAL(DDO)			51,74,000	9,03,329	60,77,329
PRINCIPAL,MOHINDRA KANYA MAHAVIDYALAYA, PATIALA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	47,28,820	34,55,004	81,83,824
	**********		----------	----------	----------

			TOTAL(MH)		47,28,820	34,55,004	81,83,824
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			47,28,820	34,55,004	81,83,824
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,POINEER TECHNICAL TEACHERS TRAINING INSTITUTE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,518	0	27,518
		**********			----------	----------	----------
		TOTAL(MH)			47,56,338	34,55,004	82,11,342
		**********			----------	----------	----------
		TOTAL(DDO)			47,56,338	34,55,004	82,11,342

PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, BHULATH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,51,41,088	23,30,209	2,74,71,297
	**********		----------	----------	----------
	TOTAL(MH)		2,51,41,088	23,30,209	2,74,71,297
**********			----------	----------	----------
TOTAL(DDO)			2,51,41,088	23,30,209	2,74,71,297
PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DHILWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,78,56,514	17,14,702	1,95,71,216
		40-GUIDANCE AND COUNSELLING	4,983	0	4,983
	**********		----------	----------	----------
	TOTAL(MH)		1,78,61,497	17,14,702	1,95,76,199
	2235	03-REIMBURSEMEN	21,801	1,39,364	1,61,165

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			21,801	1,39,364	1,61,165
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			------------------	---------------	----------------
		TOTAL(DDO)			1,78,83,298	18,54,066	1,97,37,364
		PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DYALPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,49,00,227	13,94,934	1,62,95,161

		SERVICES			
		40-GUIDANCE AND COUNSELLING	4,983	0	4,983
**********			----------	----------	----------
TOTAL(MH)			1,49,27,011	15,34,298	1,64,61,309
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,570	0	10,570
	**********		----------	----------	----------
	TOTAL(MH)		10,570	0	10,570
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TOTAL(DDO)			3,27,99,078	32,49,000	3,60,48,078
PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, NADALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,09,13,808	18,63,126	2,27,76,934

			40-GUIDANCE AND COUNSELLING	2,491	2,492	4,983
			**********	----------	----------	----------
			TOTAL(MH)	2,09,16,299	18,65,618	2,27,81,917
			2235 03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,54,772	0	4,54,772

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		4,54,772	0	4,54,772
		******************************			----------	----------	----------
		TOTAL(DDO)			2,13,71,071	18,65,618	2,32,36,689

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, RAMIDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,72,44,436	16,06,768	1,88,51,204
				40-GUIDANCE AND COUNSELLING	4,983	0	4,983
			**********		----------	----------	----------
			TOTAL(MH)		1,72,49,419	16,06,768	1,88,56,187
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,41,991	0	1,41,991
			**********		----------	----------	----------
			TOTAL(MH)		1,41,991	0	1,41,991
**********					----------	----------	----------
TOTAL(DDO)					1,73,91,410	16,06,768	1,89,98,178

	PRINCIPAL,S.B.L., G.S.S.S., DHIANPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,52,10,512	23,15,162	2,75,25,674
			01-GUIDANCE AND COUNSELLING	2,380	0	2,380
			40-GUIDANCE AND	2,600	0	2,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COUNSELLING			
			**********		----------	----------	----------
			TOTAL(MH)		2,52,15,492	23,15,162	2,75,30,654
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,S.B.L., G.S.S.S., DHIANPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	29,300	0	29,300

		PUNJAB GOVERNMENT PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		29,300	0	29,300
**********			----------	----------	----------
TOTAL(DDO)			2,52,44,792	23,15,162	2,75,59,954
PRINCIPAL,SD HIGHER SECONDERY SCHOOL	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	43,22,289	8,65,876	51,88,165
	**********		----------	----------	----------
	TOTAL(MH)		43,22,289	8,65,876	51,88,165
**********			----------	----------	----------
TOTAL(DDO)			43,22,289	8,65,876	51,88,165
PRINCIPAL,SENIOR SECONDERY	2202	01-GOVERNMENT	73,94,461	6,92,420	80,86,881

SCHOOL BALHADDA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES					
		01-GUIDANCE AND COUNSELLING			2,373	0	2,373
		40-GUIDANCE AND COUNSELLING			2,592	0	2,592
		**********					
		TOTAL(MH)			73,99,426	6,92,420	80,91,846

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			73,99,426	6,92,420	80,91,846

PRINCIPAL,SMT. PARVATI DEVI ARYA 2202 MAHILA SENIOR SECONDERY VIDAYALAYA		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	74,14,188	12,94,425	87,08,613
	**********		----------	----------	----------
	TOTAL(MH)		1,48,13,614	19,86,845	1,68,00,459
**********			----------	----------	----------
TOTAL(DDO)			1,48,13,614	19,86,845	1,68,00,459
PRINCIPAL,SR.SEC.SCHOOL,CHIMNE WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,49,92,795	22,19,272	2,72,12,067
		01-GUIDANCE AND COUNSELLING	2,381	0	2,381
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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			TOTAL(MH)		2,49,97,776	22,19,272	2,72,17,048
**********				----------	----------	----------	----------
TOTAL(DDO)					2,49,97,776	22,19,272	2,72,17,048
PRINCIPAL,SR.SEC.SCHOOL,LAMOCHAR KALAN	2202		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		1,30,89,000	12,39,090	1,43,28,090
			01-GUIDANCE AND COUNSELLING		2,381	0	2,381
			40-GUIDANCE AND COUNSELLING		2,600	0	2,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		1,30,93,981	12,39,090	1,43,33,071

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,SR.SEC.SCHOOL,LAMOCHAR KALAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30,180	6,884	37,064
			**********	TOTAL(MH)	30,180	6,884	37,064
		**********		TOTAL(DDO)	1,31,24,161	12,45,974	1,43,70,135
RAMA KRISHNA PRY. SCHOOL,MUKATSAR			2202	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	11,54,057	0	11,54,057
			**********	TOTAL(MH)	11,54,057	0	11,54,057

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TOTAL(DDO)		11,54,057	0	11,54,057	
SUB DIVISIONAL MAGISTRATE,AMRITSAR	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	2,32,606	0	2,32,606
	**********	----------	----------	----------	
	TOTAL(MH)	2,32,606	0	2,32,606	
	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	3,13,77,337	44,29,625	3,58,06,962
		44-FINANCIAL ASSISTANCE TO	4,37,000	74,000	5,11,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SANGHARSHI			
				YODHAS			
			**********		----------	----------	----------
				TOTAL(MH)	3,18,14,337	45,03,625	3,63,17,962
		********************************			----------	----------	----------
		TOTAL(DDO)			3,20,46,943	45,03,625	3,65,50,568
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TOTAL(CCO)					47,79,56,93,511	4,81,55,73,718	52,61,12,67,229
**********					----------	----------	----------
TOTAL(DEPT)					251,48,93,29,322	39,41,48,63,166	290,90,41,92,488
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	DEPUTY COMMISSIONER, DEPUTY COMMISSIONER	2235	01-OLD AGE PENSIONS	825	0	825
				01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	37,600	0	37,600

				03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	83,67,816	25,27,891	1,08,95,707
				35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	24,00,000	0	24,00,000
				39-CREATION OF VICTIM COMPENSATION FUND	8,00,000	0	8,00,000
				44-FINANCIAL ASSISTANCE TO	4,18,500	1,65,548	5,84,048

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				SANGHARSHI YODHAS			
			**********		----------	----------	----------
			TOTAL(MH)		1,20,24,741	26,93,439	1,47,18,180
		**********			----------	----------	----------
		TOTAL(DDO)			1,20,24,741	26,93,439	1,47,18,180
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	ELECTION TEHSILDAR,,DISTRICT ELECTION OFFICER	2015	01-ELECTION COMMISSION	0	7,37,400	7,37,400
				01-ELECTIONS TO PARLIAMENT	6,31,803	28,33,819	34,65,622
				01-ELECTIONS TO STATE LEGISLATURE	0	16,04,138	16,04,138
				01-ELECTORAL OFFICERS	1,95,00,150	85,02,479	2,80,02,629
			**********		----------	----------	----------
			TOTAL(MH)		2,01,31,953	1,36,77,836	3,38,09,789

2075	01-ELECTIONS	0	38,400	38,400
	UNDER THE SIKH			
	GURDWARA ACT			
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TOTAL(MH)		0	38,400	38,400
2235	01-DEPOSIT	0	20,000	20,000
	LINKED			
	INSURANCE			
	SCHEME			
	01-DISTRICT	3,83,932	29,311	4,13,243
	SOLDIERS,			
	SAILORS AND			
	AIRMEN'S			
	WELFARE BOARD			
	01-OLD AGE	3,12,044	3,36,643	6,48,687
	PENSIONS			
	01-PENSION AND	2,90,600	18,800	3,09,400
	OTHER BENEFITS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TO THE FREEDOM FIGHTERS AND THEIR WARDS			
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	ELECTION TEHSILDAR,,DISTRICT ELECTION OFFICER	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	2,00,000	4,00,000
				03-COMPENSATION TO THE FARMERS OF BORDER AREA WHOSE LAND IS SITUATED BETWEEN BORDER FENCE AND INTERNATIONAL BORDER	1,71,61,400	0	1,71,61,400
				03-REIMBURSEMEN	21,34,964	59,46,000	80,80,964

T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
04-LEGAL AID TO THE POOR	24,79,814	19,66,356	44,46,170
04-SCHOLARSHIPS FOR HANDICAPPED	0	2,85,000	2,85,000
09-ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA	0	6,23,500	6,23,500
14-ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA	0	1,51,000	1,51,000
16-WELFARE OF DEFENCE SERVICE PERSONNELS	3,49,695	3,19,695	6,69,390

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	ELECTION TEHSILDAR,,DISTRICT ELECTION OFFICER	2235	28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PE RECENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	5,00,000	0	5,00,000
				30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD	0	1,98,426	1,98,426

DEVELOPMENT WING			
37-MATA TRIPTA MAHILA YOJANA	20,722	0	20,722
39-CREATION OF VICTIM COMPENSATION FUND	2,00,000	18,75,000	20,75,000
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018	2,50,000	0	2,50,000
98-COMPUTERIZATION IN THE STATE	8,805	1,020	9,825
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TOTAL(MH)	2,42,91,976	1,19,70,751	3,62,62,727

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		TOTAL(DDO)			4,44,23,929	2,56,86,987	7,01,10,916

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	A.D.,(EO) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,96,138	6,83,998	13,80,136
				04-LEGAL AID TO THE POOR	10,83,624	7,69,417	18,53,041
				39-CREATION OF VICTIM COMPENSATION	2,00,000	25,00,000	27,00,000

FUND					
44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS			2,34,500	50,500	2,85,000
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVO URS OF SEXUAL ASSAULT/OTHER			0	0	0
				CRIMES-2018	
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	TOTAL(MH)		2,68,91,238	1,59,74,666	4,28,65,904
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TOTAL(DDO)			4,70,23,191	2,96,90,902	7,67,14,093
A.D.E.O. DEPUTY COMMISSIONER,GURDASPUR	2015	01-ELECTION COMMISSION	0	3,14,407	3,14,407
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			TOTAL(MH)		0	3,14,407	3,14,407
			**********		----------	----------	----------
			TOTAL(DDO)		0	3,14,407	3,14,407

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	ADDITIONAL DEPUTY COMMISSIONER (D),PATIALA	2015	01-ELECTION COMMISSION	0	10,81,924	10,81,924
				01-ELECTIONS TO PARLIAMENT	5,95,329	13,600	6,08,929
				01-ELECTIONS TO STATE LEGISLATURE	0	3,19,960	3,19,960
				01-ELECTORAL OFFICERS	56,30,382	7,20,039	63,50,421
			**********		----------	----------	----------

TOTAL(MH)			62,25,711	21,35,523	83,61,234
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	28,696	28,696
**********					
TOTAL(MH)			0	28,696	28,696
**********					
TOTAL(DDO)			62,25,711	21,64,219	83,89,930
ADDITIONAL DEPUTY COMMISSIONER (GENERAL),PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,93,033	2,93,033
		04-LEGAL AID TO THE POOR	0	4,000	4,000

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			TOTAL(MH)		0	2,97,033	2,97,033
			**********		----------	----------	----------
			TOTAL(DDO)		0	2,97,033	2,97,033

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	ADDITIONAL DEPUTY COMMISSIONER(DEV),ADDL.DEPUTY COMMISSIONER(DEV) CUM DISTRICT ELECTORAL OFFICER	2015	01-ELECTION COMMISSION	0	3,15,000	3,15,000
			**********		----------	----------	----------
			TOTAL(MH)		0	3,15,000	3,15,000
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	6,878	0	6,878

		GOVERNMENT			
		PENSIONERS			
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	TOTAL(MH)		6,878	0	6,878
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TOTAL(DDO)			6,878	3,15,000	3,21,878
ADDITIONAL DISTT.ELECTION	2015	01-ELECTION	54,300	6,96,000	7,50,300
OFFICER,HOSHIARPUR		COMMISSION			
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	TOTAL(MH)		54,300	6,96,000	7,50,300
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TOTAL(DDO)			54,300	6,96,000	7,50,300
ADEO FOR DEPUTY	2015	01-ELECTION	22,68,500	0	22,68,500
COMMISSIONER,ADEO FOR DEPUTY		COMMISSION			
COMMISSIONER					
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	TOTAL(MH)		22,68,500	0	22,68,500

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TOTAL(DDO)					22,68,500	0	22,68,500
ADEO FOR DEPUTY COMMISSIONER,ADEO FOR DEPUTY COMMISSIONER, MANSA	2015	01-ELECTION COMMISSION			3,69,714	16,934	3,86,648
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			3,69,714	16,934	3,86,648
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			3,69,714	16,934	3,86,648
		ADEO FOR DEPUTY COMMISSIONER,BHATINDA	2015	01-ELECTION COMMISSION	7,31,130	18,150	7,49,280

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TOTAL(MH)		11,00,844	35,084	11,35,928
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,08,179	0	14,08,179
	04-LEGAL AID TO THE POOR	10,81,033	0	10,81,033
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	9,34,362	0	9,34,362
	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	3,55,006	0	3,55,006

		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018	2,00,000	0	2,00,000		
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		TOTAL(MH)	39,78,580	0	39,78,580		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			50,79,424	35,084	51,14,508
		ADEO FOR DEPUTY	2015	01-ELECTORAL	1,75,801	0	1,75,801

COMMISSIONER,FEROZEPUR OFFICERS

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TOTAL(MH)		41,54,381	0	41,54,381
2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1,296	0	1,296
	01-OLD AGE PENSIONS	19,900	0	19,900
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	37,600	9,400	47,000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN	2,00,000	0	2,00,000

				HARNESS			
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,19,911	0	8,19,911
				03-STATE SOCIAL ASSISTANCE PROGRAMME	74,55,000	0	74,55,000
				04-LEGAL AID TO THE POOR	10,50,529	78,362	11,28,891

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	ADEO FOR DEPUTY COMMISSIONER,FEROZEPUR	2235	04-STATE SOCIAL ASSISTANCE PROGRAMME	2,80,98,000	0	2,80,98,000
				06-INTEGRATED	1,03,384	0	1,03,384

CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
16-WELFARE OF DEFENCE SERVICE PERSONNELS	54,590	0	54,590
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018	4,00,000	0	4,00,000
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TOTAL(MH)	3,82,40,210	87,762	3,83,27,972

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TOTAL(DDO)	4,34,95,435	1,22,846	4,36,18,281

ADEO FOR DEPUTY	2235	03-REIMBURSEMEN	9,06,644	0	9,06,644
COMMISSIONER,GURDASPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		9,06,644	0	9,06,644
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TOTAL(DDO)			9,06,644	0	9,06,644

ADEO FOR DEPUTY	2015	01-ELECTION	19,30,596	4,33,778	23,64,374
COMMISSIONER,LUDHIANA		COMMISSION			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH		TOTAL(MH)		19,30,596	4,33,778	23,64,374

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TOTAL(DDO)			19,30,596	4,33,778	23,64,374
ADEO,ADEO FOR DEPUTY COMMISSIONER, JALANDHAR	2235	04-LEGAL AID TO THE POOR	47,051	0	47,051
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	4,55,700	0	4,55,700
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	TOTAL(MH)		24,33,347	4,33,778	28,67,125
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TOTAL(DDO)			24,33,347	4,33,778	28,67,125
ASSISTANT CHIEF ELECTORAL	2015	01-ELECTIONS TO	20,44,07,189	18,83,65,748	39,27,72,937

OFFICER,PUNJAB (MATERIAL), CHANDIGARH	PARLIAMENT			
	01-ELECTIONS TO STATE LEGISLATURE	0	1,45,01,537	1,45,01,537
	01-ELECTORAL OFFICERS	21,15,56,679	3,33,23,560	24,48,80,239
	98-COMPUTERIZATION IN THE STATE	35,94,696	21,35,099	57,29,795
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	TOTAL(MH)	41,95,58,564	23,83,25,944	65,78,84,508
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	TOTAL(DDO)	41,95,58,564	23,83,25,944	65,78,84,508

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	ASSISTANT CHIEF ELECTORAL OFFICER,PUNJAB (PUBLICITY), CHANDIGARH	2015	01-ELECTORAL OFFICERS	1,29,336	0	1,29,336
		**********		----------	----------	----------	
		TOTAL(MH)		41,96,87,900	23,83,25,944	65,80,13,844	
		**********		----------	----------	----------	
		TOTAL(DDO)		41,96,87,900	23,83,25,944	65,80,13,844	
		ASSISTANT CONTROLLER,F&A STATE ELECTION COMMISSIONER, CHANDIGARH	2015	01-ELECTION COMMISSION	3,27,99,978	1,98,41,186	5,26,41,164
				98-COMPUTERIZATION IN THE STATE	8,79,753	1,19,340	9,99,093
		**********		----------	----------	----------	
		TOTAL(MH)		3,36,79,731	1,99,60,526	5,36,40,257	
		**********		----------	----------	----------	
		TOTAL(DDO)		3,36,79,731	1,99,60,526	5,36,40,257	

DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2015	01-ELECTION COMMISSION	0	4,02,000	4,02,000
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	TOTAL(MH)		0	4,02,000	4,02,000
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TOTAL(DDO)			0	4,02,000	4,02,000
DISTRICT ELECTION OFFICER,DISTRICT ELECTION OFFICER	2015	01-ELECTIONS TO PARLIAMENT	19,300	0	19,300
		01-ELECTORAL OFFICERS	6,05,750	0	6,05,750
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	TOTAL(MH)		6,25,050	0	6,25,050
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			6,25,050	0	6,25,050
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	DISTRICT ELECTION OFFICER,KAPURTHLA	2015	01-ELECTION COMMISSION	0	3,21,549	3,21,549
			**********		----------	----------	----------
			TOTAL(MH)		6,25,050	3,21,549	9,46,599
		**********			----------	----------	----------
		TOTAL(DDO)			6,25,050	3,21,549	9,46,599
		ELECTION TEHSILDAR,DISTRICT ELECTION OFFICER	2015	01-ELECTIONS TO PARLIAMENT	21,68,155	27,72,744	49,40,899
				01-ELECTIONS TO STATE LEGISLATURE	15,50,330	4,13,12,664	4,28,62,994
				01-ELECTORAL OFFICERS	3,69,68,365	78,64,255	4,48,32,620
				98-COMPUTERIZATION IN THE	0	2,99,373	2,99,373

	STATE			
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TOTAL(MH)		4,06,86,850	5,22,49,036	9,29,35,886
2075	01-ELECTIONS UNDER THE SIKH GURDWARA ACT	39,648	31,152	70,800
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	2,48,525	0	2,48,525
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TOTAL(MH)		2,88,173	31,152	3,19,325
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,48,743	16,890	1,65,633

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,48,743	16,890	1,65,633
		**********			----------	----------	----------
		TOTAL(DDO)			4,11,23,766	5,22,97,078	9,34,20,844
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	ELECTION TEHSILDAR,DISTRICT ELECTION OFFICER,	2015	01-ELECTION COMMISSION	30,300	2,38,900	2,69,200
				01-ELECTIONS TO PARLIAMENT	21,11,911	6,69,570	27,81,481
				01-ELECTIONS TO STATE LEGISLATURE	0	78,69,053	78,69,053
				01-ELECTORAL OFFICERS	1,43,71,044	6,11,480	1,49,82,524
			**********		----------	----------	----------

	TOTAL(MH)		1,65,13,255	93,89,003	2,59,02,258
	2075	01-ELECTIONS UNDER THE SIKH GURDWARA ACT	42,480	70,800	1,13,280
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	TOTAL(MH)		42,480	70,800	1,13,280
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TOTAL(DDO)			1,65,55,735	94,59,803	2,60,15,538
ELECTION TEHSILDAR,ELECTION TEHSILDAR, MALERKOTLA	2015	01-ELECTIONS TO PARLIAMENT	5,28,242	3,23,197	8,51,439
		01-ELECTIONS TO STATE LEGISLATURE	0	50,82,342	50,82,342
		01-ELECTORAL OFFICERS	51,32,435	2,27,777	53,60,212
		98-COMPUTERIZATION IN THE STATE	0	1,98,237	1,98,237

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	ELECTION TEHSILDAR,ELECTION TEHSILDAR, MALERKOTLA	TOTAL(MH)		56,60,677	58,31,553	1,14,92,230
		**********					
		TOTAL(DDO)			56,60,677	58,31,553	1,14,92,230
		TEHSILDAR (DISTRICT ELECTION OFFICER),ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER, ROPAR	2015	01-ELECTIONS TO PARLIAMENT	3,66,982	9,04,816	12,71,798
				01-ELECTIONS TO STATE LEGISLATURE	0	10,090	10,090
				01-ELECTORAL	1,19,68,534	5,79,601	1,25,48,135

		OFFICERS			
		98-COMPUTERIZATION IN THE STATE	0	2,14,826	2,14,826
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	TOTAL(MH)		1,79,96,193	75,40,886	2,55,37,079
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TOTAL(DDO)			1,79,96,193	75,40,886	2,55,37,079
TEHSILDAR (ADDITIONAL ELECTION OFFICER),KAPURTHLA	2015	01-ELECTIONS TO PARLIAMENT	8,09,557	10,42,784	18,52,341
		01-ELECTIONS TO STATE LEGISLATURE	4,51,025	81,31,869	85,82,894
		01-ELECTORAL OFFICERS	1,25,73,764	5,20,105	1,30,93,869
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	TOTAL(MH)		1,38,34,346	96,94,758	2,35,29,104
	2075	01-ELECTIONS	22,750	18,056	40,806

UNDER THE SIKH

GURDWARA ACT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TEHSILDAR (ADDITIONAL ELECTION OFFICER),KAPURTHLA	TOTAL(MH)		22,750	18,056	40,806
		**********			----------	----------	----------
		TOTAL(DDO)			1,38,57,096	97,12,814	2,35,69,910
		TEHSILDAR (DISTRICT ELECTION OFFICER),DISTRICT ELECTION OFFICER	2015	01-ELECTION COMMISSION	0	2,74,000	2,74,000
				01-ELECTIONS TO PARLIAMENT	3,84,320	4,45,029	8,29,349
				01-ELECTIONS TO	1,98,304	65,374	2,63,678

		STATE LEGISLATURE			
		01-ELECTORAL OFFICERS	88,23,026	3,17,961	91,40,987
		98-COMPUTERIZATION IN THE STATE	0	2,65,200	2,65,200
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TOTAL(MH)			94,28,400	13,85,620	1,08,14,020
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TOTAL(DDO)			2,32,62,746	1,10,80,378	3,43,43,124
TEHSILDAR (DISTRICT ELECTION OFFICER),JALANDHAR	2015	01-ELECTION COMMISSION	0	18,79,300	18,79,300
		01-ELECTIONS TO PARLIAMENT	14,74,71,998	92,18,653	15,66,90,651
		01-ELECTIONS TO STATE LEGISLATURE	0	2,63,82,215	2,63,82,215

				01-ELECTORAL OFFICERS	2,67,33,232	10,53,640	2,77,86,872
			**********		----------	----------	----------
			TOTAL(MH)		17,42,05,230	3,85,33,808	21,27,39,038

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TEHSILDAR (DISTRICT ELECTION OFFICER),JALANDHAR	2075	01-ELECTIONS UNDER THE SIKH GURDWARA ACT	50,000	40,000	90,000
			**********		----------	----------	----------
			TOTAL(MH)		17,42,55,230	3,85,73,808	21,28,29,038
			******************************		----------	----------	----------
			TOTAL(DDO)		17,42,55,230	3,85,73,808	21,28,29,038
		TEHSILDAR (DISTRICT ELECTION OFFICER),LUDHIANA	2015	01-ELECTIONS TO PARLIAMENT	15,55,546	89,52,376	1,05,07,922

		01-ELECTIONS TO STATE LEGISLATURE	11,34,100	14,46,392	25,80,492
		01-ELECTORAL OFFICERS	3,94,20,696	16,31,042	4,10,51,738
	**********		----------	----------	----------
	TOTAL(MH)		4,21,10,342	1,20,29,810	5,41,40,152
2075		01-ELECTIONS UNDER THE SIKH GURDWARA ACT	40,375	19,450	59,825
	**********		----------	----------	----------
	TOTAL(MH)		40,375	19,450	59,825
**********			----------	----------	----------
TOTAL(DDO)			4,21,50,717	1,20,49,260	5,41,99,977
TEHSILDAR (DISTRICT ELECTION OFFICER),MANSA	2015	01-ELECTIONS TO PARLIAMENT	2,90,193	10,77,517	13,67,710
		01-ELECTIONS TO	0	64,42,230	64,42,230

				STATE			
				LEGISLATURE			
				01-ELECTORAL	1,25,31,939	7,30,662	1,32,62,601
				OFFICERS			
			**********		----------	----------	----------
				TOTAL(MH)	1,28,22,132	82,50,409	2,10,72,541

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			1,28,22,132	82,50,409	2,10,72,541
		TEHSILDAR DISTRICT ELECTION OFFICER,MOHALI	2075	01-ELECTIONS UNDER THE SIKH GURDWARA ACT	30,000	12,126	42,126
			**********		----------	----------	----------

	TOTAL(MH)		1,28,52,132	82,62,535	2,11,14,667
**********		----------	----------	----------	----------
TOTAL(DDO)			1,28,52,132	82,62,535	2,11,14,667
TEHSILDAR(DISTT.ELECTORAL OFFICER),DISTT.ELECTORAL OFFICER	2015	01-ELECTIONS TO PARLIAMENT	3,64,936	6,12,311	9,77,247
		01-ELECTIONS TO STATE LEGISLATURE	0	97,04,648	97,04,648
		01-ELECTORAL OFFICERS	1,28,87,574	6,66,348	1,35,53,922
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	TOTAL(MH)		1,32,52,510	1,09,83,307	2,42,35,817
	2075	01-ELECTIONS UNDER THE SIKH GURDWARA ACT	40,000	72,000	1,12,000
**********		----------	----------	----------	----------
	TOTAL(MH)		40,000	72,000	1,12,000

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TOTAL(DDO)					1,32,92,510	1,10,55,307	2,43,47,817
TEHSILDAR(DISTRICT ELECTION OFFICER),ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER	2015	01-ELECTION COMMISSION			0	1,72,000	1,72,000
		01-ELECTIONS TO PARLIAMENT			2,50,123	7,73,903	10,24,026

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TEHSILDAR(DISTRICT ELECTION OFFICER),ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER	2015	01-ELECTIONS TO STATE LEGISLATURE	0	1,07,47,227	1,07,47,227
				01-ELECTORAL OFFICERS	1,34,01,766	8,50,616	1,42,52,382
			**********		----------	----------	----------

	TOTAL(MH)		1,36,51,889	1,25,43,746	2,61,95,635
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TOTAL(DDO)			1,36,51,889	1,25,43,746	2,61,95,635
TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER,FATEHGARH SAHIB	2015	01-ELECTIONS TO PARLIAMENT	2,03,182	2,30,023	4,33,205
		01-ELECTIONS TO STATE LEGISLATURE	0	84,44,909	84,44,909
		01-ELECTORAL OFFICERS	1,08,71,088	9,12,926	1,17,84,014
		98-COMPUTERIZATION IN THE STATE	0	2,94,360	2,94,360
	**********		----------	----------	----------
	TOTAL(MH)		1,10,74,270	98,82,218	2,09,56,488
**********			----------	----------	----------
TOTAL(DDO)			1,10,74,270	98,82,218	2,09,56,488

TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER,GURDASPUR	2015	01-ELECTION COMMISSION	6,68,900	0	6,68,900		
		01-ELECTIONS TO PARLIAMENT	48,95,361	50,04,235	98,99,596		
		01-ELECTIONS TO STATE LEGISLATURE	15,69,938	2,46,74,881	2,62,44,819		
		01-ELECTORAL OFFICERS	3,83,31,427	19,06,327	4,02,37,754		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		4,54,65,626	3,15,85,443	7,70,51,069
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER,GURDASPUR	2075	01-ELECTIONS UNDER THE SIKH	0	2,05,000	2,05,000

		GURDWARA ACT			
	**********		----------	----------	----------
	TOTAL(MH)		0	2,05,000	2,05,000
	**********		----------	----------	----------
TOTAL(DDO)			4,54,65,626	3,17,90,443	7,72,56,069
TEHSILDAR,(ELECTION OFFICER),HOSHIARPUR	2015	01-ELECTIONS TO PARLIAMENT	17,74,112	30,53,197	48,27,309
		01-ELECTIONS TO STATE LEGISLATURE	4,21,823	1,66,87,584	1,71,09,407
		01-ELECTORAL OFFICERS	1,87,01,437	44,06,303	2,31,07,740
	**********		----------	----------	----------
	TOTAL(MH)		2,08,97,372	2,41,47,084	4,50,44,456
	2075	01-ELECTIONS UNDER THE SIKH GURDWARA ACT	33,630	49,800	83,430

			**********		----------	----------	----------
			TOTAL(MH)		33,630	49,800	83,430
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TOTAL(DDO)					2,09,31,002	2,41,96,884	4,51,27,886
TEHSILDAR,,DISTRICT ELECTION OFFICER, BHATINDA	2015		01-ELECTIONS TO PARLIAMENT		2,94,940	9,54,483	12,49,423
			01-ELECTIONS TO STATE LEGISLATURE		0	1,67,38,863	1,67,38,863
			01-ELECTORAL OFFICERS		1,83,27,406	8,67,928	1,91,95,334

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,86,22,346	1,85,61,274	3,71,83,620

ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TEHSILDAR,,DISTRICT ELECTION OFFICER, BHATINDA	2075	01-ELECTIONS UNDER THE SIKH GURDWARA ACT	38,940	19,470	58,410
			**********		----------	----------	----------
			TOTAL(MH)		38,940	19,470	58,410
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,11,569	0	1,11,569
			**********		----------	----------	----------
			TOTAL(MH)		1,11,569	0	1,11,569
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TOTAL(DDO)					1,87,72,855	1,85,80,744	3,73,53,599
TEHSILDAR,DISTRICT ELECTION OFFICER			2015	01-ELECTIONS TO PARLIAMENT	12,55,691	34,78,760	47,34,451
				01-ELECTIONS TO STATE	15,00,000	2,71,20,393	2,86,20,393

				LEGISLATURE			
				01-ELECTORAL	3,51,50,178	1,46,11,443	4,97,61,621
				OFFICERS			
				98-COMPUTERIZAT	0	5,04,970	5,04,970
				ION IN THE			
				STATE			
			**********		----------	----------	----------
			TOTAL(MH)		3,79,05,869	4,57,15,566	8,36,21,435
2075				06-EXPENDITURE	0	1,91,030	1,91,030
				IN CONNECTION			
				WITH			
				INDEPENDENCE			
				DAY			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EXCISE AN	EXCISE AND TAXATION	ASSISTANT EXCISE & TAXATION	TOTAL(MH)		0	1,91,030	1,91,030

COMMISSIONER, PUNJAB, C COMMISS

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TOTAL(DDO)			3,79,05,869	4,59,06,596	8,38,12,465
TEHSILDAR,DISTRICT ELECTION OFFICER,TARANTARN	2015	01-ELECTIONS TO PARLIAMENT	8,53,869	25,06,784	33,60,653
		01-ELECTIONS TO STATE LEGISLATURE	26,21,998	1,19,20,877	1,45,42,875
		01-ELECTORAL OFFICERS	1,55,05,476	9,04,145	1,64,09,621
	**********		----------	----------	----------
	TOTAL(MH)		1,89,81,343	1,55,22,836	3,45,04,179
	**********		----------	----------	----------
	TOTAL(DDO)		5,68,87,212	6,12,38,402	11,81,25,614
**********			----------	----------	----------
TOTAL(CCO)			1,07,67,03,311	60,42,89,135	1,68,09,92,446

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TOTAL(DEPT)					1,07,67,03,311	60,42,89,135	1,68,09,92,446
ELECTRICAL INSPECTORATE	CHIEF ELECTRICAL INSPECTOR, PUNJAB, PATIALA	EXECUTIVE ENGINEER, FOR CHIEF ELECTRICAL INSPECTOR PUNJAB,PATIALA	2045	01-ELECTRICITY DUTY	2,16,67,561	19,34,082	2,36,01,643
				98-COMPUTERIZATION IN THE STATE	19,61,813	0	19,61,813
			**********		------------------	---------------	-----------------
			TOTAL(MH)		2,36,29,374	19,34,082	2,55,63,456
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	7,86,690	3,48,903	11,35,593

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		7,86,690	3,48,903	11,35,593
		********************************			----------	----------	----------
		TOTAL(DDO)			2,44,16,064	22,82,985	2,66,99,049
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	TOTAL(CCO)				2,44,16,064	22,82,985	2,66,99,049
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TOTAL(DEPT)					2,44,16,064	22,82,985	2,66,99,049
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE & TAXATION COMMISSIONER,ASSISTANT EXCISE & TAXATION COMMISSIONER	2043	01-DIRECTION AND ADMINISTRATION	1,63,26,184	15,97,553	1,79,23,737
			**********		----------	----------	----------
			TOTAL(MH)		1,63,26,184	15,97,553	1,79,23,737

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TOTAL(DDO)			1,63,26,184	15,97,553	1,79,23,737
ASSISTANT EXCISE & TAXATION COMMISSIONER,ASSTT. EXCISE & TAXATION COMM,BHATINDA	2039	01-DISTRICT ESTABLISHMENT	3,57,91,449	40,80,838	3,98,72,287
		04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	10,81,930	2,67,670	13,49,600
	**********		----------	----------	----------
	TOTAL(MH)		3,68,73,379	43,48,508	4,12,21,887
	2040	01-DIRECTION AND ADMINISTRATION	38,61,708	4,18,640	42,80,348
	**********		----------	----------	----------
	TOTAL(MH)		38,61,708	4,18,640	42,80,348

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE & TAXATION COMMISSIONER,ASSTT. EXCISE & TAXATION COMM,BHATINDA	2043	01-DIRECTION AND ADMINISTRATION	4,24,65,426	31,37,743	4,56,03,169
			**********		----------	----------	----------
			TOTAL(MH)		4,63,27,134	35,56,383	4,98,83,517
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,90,634	4,33,286	11,23,920
			**********		----------	----------	----------
			TOTAL(MH)		6,90,634	4,33,286	11,23,920
**********					----------	----------	----------
TOTAL(DDO)					8,38,91,147	83,38,177	9,22,29,324
ASSISTANT EXCISE & TAXATION			2040	01-DIRECTION	2,13,33,179	16,27,169	2,29,60,348

COMMISSIONER,ASSTT.EXCISE & TAXATION COMMISSIONER		AND ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		2,13,33,179	16,27,169	2,29,60,348
	2043	01-DIRECTION AND ADMINISTRATION	3,51,31,266	41,83,064	3,93,14,330
	**********		----------	----------	----------
	TOTAL(MH)		3,51,31,266	41,83,064	3,93,14,330
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15,16,814	10,34,253	25,51,067
	**********		----------	----------	----------
	TOTAL(MH)		15,16,814	10,34,253	25,51,067
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			5,79,81,259	68,44,486	6,48,25,745
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE & TAXATION COMMISSIONER,NAWANSHAHAR	2040	01-DIRECTION AND ADMINISTRATION	57,95,200	4,26,420	62,21,620
			**********		----------	----------	----------
		TOTAL(MH)			73,12,014	14,60,673	87,72,687
			2043	01-DIRECTION AND ADMINISTRATION	47,36,203	4,62,370	51,98,573
			**********		----------	----------	----------
		TOTAL(MH)			47,36,203	4,62,370	51,98,573
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	1,92,950	0	1,92,950

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		1,92,950	0	1,92,950
********************************			----------	----------	----------
TOTAL(DDO)			6,87,05,612	77,33,276	7,64,38,888
ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) SHAMBOO (IMPORT),PATIALA	2043	01-DIRECTION AND ADMINISTRATION	1,33,249	58,602	1,91,851
	**********		----------	----------	----------
	TOTAL(MH)		1,33,249	58,602	1,91,851
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TOTAL(DDO)			1,33,249	58,602	1,91,851
ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC), SHAMBOO (EXPORT),PATIALA	2040	01-DIRECTION AND ADMINISTRATION	50,59,588	5,21,886	55,81,474

			**********		50,59,588	5,21,886	55,81,474
			TOTAL(MH)				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC), SHAMBOO (EXPORT),PATIALA	2043	01-DIRECTION AND ADMINISTRATION	1,42,29,110	14,44,826	1,56,73,936
			**********		1,42,29,110	14,44,826	1,56,73,936
			TOTAL(MH)				
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,709	0	2,709
				04-LEGAL AID TO THE POOR	16,190	0	16,190

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	TOTAL(MH)		18,899	0	18,899
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TOTAL(DDO)			1,93,07,597	19,66,712	2,12,74,309
ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING),BHATINDA	2040	01-DIRECTION AND ADMINISTRATION	90,66,910	9,02,988	99,69,898
	**********		----------	----------	----------
	TOTAL(MH)		90,66,910	9,02,988	99,69,898
	2043	01-DIRECTION AND ADMINISTRATION	98,34,877	16,09,881	1,14,44,758
	**********		----------	----------	----------
	TOTAL(MH)		98,34,877	16,09,881	1,14,44,758
********			----------	----------	----------
TOTAL(DDO)			1,89,01,787	25,12,869	2,14,14,656

		ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING),JALANDHAR-I	2040	01-DIRECTION AND ADMINISTRATION	46,25,863	3,98,242	50,24,105

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	TOTAL(MH)			46,25,863	3,98,242	50,24,105
			2043	01-DIRECTION AND ADMINISTRATION	49,34,801	9,94,162	59,28,963
			**********				
			TOTAL(MH)		95,60,664	13,92,404	1,09,53,068
			2235	03-REIMBURSEMENT OF MEDICAL	2,09,394	0	2,09,394

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
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	TOTAL(MH)		2,09,394	0	2,09,394
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TOTAL(DDO)			97,70,058	13,92,404	1,11,62,462
ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING),JALANDHAR-II	2040	01-DIRECTION AND ADMINISTRATION	1,37,10,536	16,01,344	1,53,11,880
	**********		----------	----------	----------
	TOTAL(MH)		1,37,10,536	16,01,344	1,53,11,880
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,20,446	3,01,385	7,21,831

			**********		----------	----------	----------
			TOTAL(MH)		4,20,446	3,01,385	7,21,831
			**********		----------	----------	----------
			TOTAL(DDO)		1,41,30,982	19,02,729	1,60,33,711

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING),PATIALA	2040	01-DIRECTION AND ADMINISTRATION	47,00,951	3,90,276	50,91,227
			**********		----------	----------	----------
			TOTAL(MH)		51,21,397	6,91,661	58,13,058
			2043	01-DIRECTION AND ADMINISTRATION	1,66,57,684	18,21,182	1,84,78,866
			**********		----------	----------	----------

TOTAL(MH)		1,66,57,684	18,21,182	1,84,78,866
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,97,273	95,877	4,93,150
	04-LEGAL AID TO THE POOR	29,850	0	29,850
	**********	----------	----------	----------
	TOTAL(MH)	6,27,123	95,877	7,23,000
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TOTAL(DDO)		3,61,16,740	42,10,064	4,03,26,804

	ASSISTANT EXCISE AND TAXATION COMMISSIONER (WEST),LUDHIANA-II (WEST)	2039	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	66,000	0	66,000	
		**********		----------	----------	----------	
		TOTAL(MH)		66,000	0	66,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER (WEST),LUDHIANA-II (WEST)	2040	01-DIRECTION AND ADMINISTRATION	1,25,83,821	9,06,754	1,34,90,575
			**********		----------	----------	----------
			TOTAL(MH)		1,25,83,821	9,06,754	1,34,90,575
			2043	01-DIRECTION	1,87,55,325	23,25,724	2,10,81,049

		AND			
		ADMINISTRATION			
**********		----------	----------	----------	
TOTAL(MH)			1,87,55,325	23,25,724	2,10,81,049
2235	03-REIMBURSEMEN		21,71,399	3,58,999	25,30,398
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
**********		----------	----------	----------	
	TOTAL(MH)		21,71,399	3,58,999	25,30,398
******************************		----------	----------	----------	
TOTAL(DDO)			3,35,76,545	35,91,477	3,71,68,022
ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	21,21,137	2,06,358	23,27,495
COMMISSIONER CUM DEPUTY		AND			
DIRECTOR,CHANDIGARH		ADMINISTRATION			
	**********	----------	----------	----------	
	TOTAL(MH)		21,21,137	2,06,358	23,27,495

			2043	01-DIRECTION AND ADMINISTRATION	1,95,68,554	20,09,560	2,15,78,114
			**********		----------	----------	----------
			TOTAL(MH)		1,95,68,554	20,09,560	2,15,78,114
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	1,82,255	42,470	2,24,725

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,82,255	42,470	2,24,725
		**********			----------	----------	----------

		TOTAL(DDO)			2,18,71,946	22,58,388	2,41,30,334
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,ASSISTANT EXCISE AND TAXATION COMMISSIONER	2039	01-DISTRICT ESTABLISHMENT	3,61,28,571	33,87,513	3,95,16,084
				04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	19,83,500	0	19,83,500
		**********		----------	----------	----------	----------
		TOTAL(MH)			3,81,12,071	33,87,513	4,14,99,584
			2040	01-DIRECTION AND ADMINISTRATION	2,90,65,959	12,99,752	3,03,65,711
		**********		----------	----------	----------	----------
		TOTAL(MH)			2,90,65,959	12,99,752	3,03,65,711
			2043	01-DIRECTION AND ADMINISTRATION	6,24,33,652	26,19,654	6,50,53,306

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TOTAL(MH)					6,24,33,652	26,19,654	6,50,53,306
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS				2,00,000	0	2,00,000
	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				5,34,757	5,68,420	11,03,177

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		7,34,757	5,68,420	13,03,177
			**********		----------	----------	----------
			TOTAL(DDO)		13,03,46,439	78,75,339	13,82,21,778
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,ASSISTANT EXCISE AND TAXATION COMMISSIONER, ROPAR	2039	01-DISTRICT ESTABLISHMENT	3,95,28,387	34,77,755	4,30,06,142
				04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	10,12,700	97,608	11,10,308
			**********		----------	----------	----------
			TOTAL(MH)		4,05,41,087	35,75,363	4,41,16,450
			2040	01-DIRECTION AND ADMINISTRATION	52,70,753	5,31,853	58,02,606
			**********		----------	----------	----------
			TOTAL(MH)		52,70,753	5,31,853	58,02,606

2043	01-DIRECTION AND ADMINISTRATION	3,91,45,097	54,59,030	4,46,04,127
**********		----------	----------	----------
TOTAL(MH)		3,91,45,097	54,59,030	4,46,04,127
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,05,965	61,807	5,67,772
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		5,05,965	61,807	5,67,772

EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			8,54,62,902	96,28,053	9,50,90,955
		ASSISTANT EXCISE AND TAXATION COMMISSIONER,FARIDKOT	2039	01-DISTRICT ESTABLISHMENT	2,58,61,224	27,08,264	2,85,69,488
				04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	14,13,566	34,035	14,47,601
		**********			----------	----------	----------
		TOTAL(MH)			2,77,80,755	28,04,106	3,05,84,861
			2040	01-DIRECTION AND ADMINISTRATION	34,86,887	2,70,360	37,57,247
		**********			----------	----------	----------
		TOTAL(MH)			34,86,887	2,70,360	37,57,247
			2043	01-DIRECTION	3,31,09,064	42,35,509	3,73,44,573

		AND					
		ADMINISTRATION					
**********					----------	----------	----------
TOTAL(MH)					3,31,09,064	42,35,509	3,73,44,573
2235	03-REIMBURSEMEN				81,946	2,00,681	2,82,627
	T OF MEDICAL						
	CHARGES TO						
	PUNJAB						
	GOVERNMENT						
	PENSIONERS						
**********					----------	----------	----------
TOTAL(MH)					81,946	2,00,681	2,82,627
**********					----------	----------	----------
TOTAL(DDO)					14,94,15,589	1,70,76,902	16,64,92,491

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,FATEHGARH SAHIB	2040	01-DIRECTION AND ADMINISTRATION	48,45,110	3,94,540	52,39,650
			**********		----------	----------	----------
			TOTAL(MH)		48,45,110	3,94,540	52,39,650
			2043	01-DIRECTION AND ADMINISTRATION	2,32,09,994	24,05,500	2,56,15,494
			**********		----------	----------	----------
			TOTAL(MH)		2,32,09,994	24,05,500	2,56,15,494
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	2,00,000	2,00,000
				03-REIMBURSEMENT OF MEDICAL	39,860	1,09,214	1,49,074

CHARGES TO PUNJAB GOVERNMENT PENSIONERS				
04-LEGAL AID TO THE POOR	4,02,470	0	4,02,470	
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	6,00,000	0	6,00,000	
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TOTAL(MH)	10,42,330	3,09,214	13,51,544	
**********	----------	----------	----------	
TOTAL(DDO)	2,90,97,434	31,09,254	3,22,06,688	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,FEROZEPUR	2039	01-DISTRICT ESTABLISHMENT	2,51,44,171	23,00,011	2,74,44,182
				04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	11,71,577	1,46,246	13,17,823
			**********		----------	----------	----------
			TOTAL(MH)		2,63,15,748	24,46,257	2,87,62,005
			2040	01-DIRECTION AND ADMINISTRATION	1,34,34,526	11,98,708	1,46,33,234
			**********		----------	----------	----------
			TOTAL(MH)		1,34,34,526	11,98,708	1,46,33,234
			2043	01-DIRECTION AND	4,13,46,697	51,26,564	4,64,73,261

	ADMINISTRATION				
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TOTAL(MH)			4,13,46,697	51,26,564	4,64,73,261
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		4,00,340	2,29,736	6,30,076
**********		----------	----------	----------	
TOTAL(MH)			4,00,340	2,29,736	6,30,076
**********		----------	----------	----------	
TOTAL(DDO)			8,14,97,311	90,01,265	9,04,98,576
ASSISTANT EXCISE AND TAXATION COMMISSIONER,GURDASPUR	2039	01-DISTRICT ESTABLISHMENT	3,27,58,465	31,39,510	3,58,97,975
		04-IMPROVEMENT OF THE	12,83,130	33,000	13,16,130

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				INFRASTRUCTURE FOR THE DEPARTMENTS			
			**********		----------	----------	----------
			TOTAL(MH)		3,40,41,595	31,72,510	3,72,14,105
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,GURDASPUR	2040	01-DIRECTION AND ADMINISTRATION	1,14,47,999	11,06,248	1,25,54,247
			**********		----------	----------	----------
			TOTAL(MH)		1,14,47,999	11,06,248	1,25,54,247
			2043	01-DIRECTION AND ADMINISTRATION	4,30,32,897	77,24,635	5,07,57,532
			**********		----------	----------	----------
			TOTAL(MH)		4,30,32,897	77,24,635	5,07,57,532

	2235	03-COMPENSATION TO THE FARMERS OF BORDER AREA WHOSE LAND IS SITUATED BETWEEN BORDER FENCE AND INTERNATIONAL BORDER	2,12,12,500	0	2,12,12,500
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,25,179	0	5,25,179
	**********		----------	----------	----------
		TOTAL(MH)	2,17,37,679	0	2,17,37,679
**********			----------	----------	----------
TOTAL(DDO)			11,02,60,170	1,20,03,393	12,22,63,563
ASSISTANT EXCISE AND TAXATION COMMISSIONER,HOSHIARPUR	2039	01-DISTRICT ESTABLISHMENT	1,43,07,287	14,05,726	1,57,13,013

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,HOSHIARPUR	2039	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	7,69,500	66,000	8,35,500
			**********				
			TOTAL(MH)		1,50,76,787	14,71,726	1,65,48,513
			2040	01-DIRECTION AND ADMINISTRATION	21,96,047	1,49,204	23,45,251
			**********				
			TOTAL(MH)		21,96,047	1,49,204	23,45,251
			2043	01-DIRECTION AND ADMINISTRATION	1,59,84,115	16,66,293	1,76,50,408

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TOTAL(MH)		1,59,84,115	16,66,293	1,76,50,408
2071	01-PENSION AND OTHER RETIREMENT BENEFITS	1,36,317	0	1,36,317
**********		----------	----------	----------
TOTAL(MH)		1,36,317	0	1,36,317
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	40,893	0	40,893
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TOTAL(MH)		40,893	0	40,893
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TOTAL(DDO)		3,34,34,159	32,87,223	3,67,21,382

		ASSISTANT EXCISE AND TAXATION COMMISSIONER,JALANDHAR - 1	2039	01-DISTRICT ESTABLISHMENT	2,84,89,235	24,29,976	3,09,19,211

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,JALANDHAR - 1	2039	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	16,40,201	1,43,761	17,83,962
		**********			3,01,29,436	25,73,737	3,27,03,173
		TOTAL(MH)					
			2040	01-DIRECTION AND ADMINISTRATION	62,47,264	4,53,047	67,00,311
		**********			62,47,264	4,53,047	67,00,311
		TOTAL(MH)					

2043	01-DIRECTION AND ADMINISTRATION	5,94,56,394	47,89,667	6,42,46,061
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TOTAL(MH)		5,94,56,394	47,89,667	6,42,46,061
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,68,822	90,363	9,59,185
**********		----------	----------	----------
TOTAL(MH)		10,68,822	90,363	11,59,185

		**********			----------	----------	----------	
		TOTAL(DDO)			9,69,01,916	79,06,814	10,48,08,730	
		ASSISTANT EXCISE AND TAXATION	2043	01-DIRECTION	8,08,982	0	8,08,982	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		COMMISSIONER,JALANDHAR-II		AND ADMINISTRATION			
		**********			----------	----------	----------
		TOTAL(MH)			8,08,982	0	8,08,982
		**********			----------	----------	----------
		TOTAL(DDO)			8,08,982	0	8,08,982
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,KAPURTHLA	2039	01-DISTRICT ESTABLISHMENT	1,21,28,579	24,29,678	1,45,58,257
				04-IMPROVEMENT	3,36,002	2,212	3,38,214

	OF THE			
	INFRASTRUCTURE			
	FOR THE			
	DEPARTMENTS			
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TOTAL(MH)		1,24,64,581	24,31,890	1,48,96,471
2040	01-DIRECTION	25,32,999	47,486	25,80,485
	AND			
	ADMINISTRATION			
**********		----------	----------	----------
TOTAL(MH)		25,32,999	47,486	25,80,485
2043	01-DIRECTION	1,29,62,783	20,37,398	1,50,00,181
	AND			
	ADMINISTRATION			
**********		----------	----------	----------
TOTAL(MH)		1,29,62,783	20,37,398	1,50,00,181
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TOTAL(DDO)		2,79,60,363	45,16,774	3,24,77,137

		ASSISTANT EXCISE AND TAXATION COMMISSIONER,LUDHIANA-III	2039	01-DISTRICT ESTABLISHMENT	3,52,66,269	36,59,720	3,89,25,989	
				04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE	13,84,600	3,94,800	17,79,400	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	3,66,50,869	40,54,520	4,07,05,389
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,LUDHIANA-III	2040	01-DIRECTION AND ADMINISTRATION	42,87,414	2,36,186	45,23,600
			**********	TOTAL(MH)	42,87,414	2,36,186	45,23,600

	2043	01-DIRECTION AND ADMINISTRATION	6,71,84,011	50,13,183	7,21,97,194
	**********		----------	----------	----------
	TOTAL(MH)		6,71,84,011	50,13,183	7,21,97,194
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,94,723	49,937	6,44,660
	**********		----------	----------	----------
	TOTAL(MH)		5,94,723	49,937	6,44,660
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TOTAL(DDO)			10,87,17,017	93,53,826	11,80,70,843
ASSISTANT EXCISE AND TAXATION COMMISSIONER,MANSA	2040	01-DIRECTION AND ADMINISTRATION	49,96,752	4,62,880	54,59,632

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TOTAL(MH)					49,96,752	4,62,880	54,59,632
2043	01-DIRECTION AND ADMINISTRATION				1,25,62,307	14,73,613	1,40,35,920
**********					----------	----------	----------
TOTAL(MH)					1,25,62,307	14,73,613	1,40,35,920

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,MANSA	2235	01-DEPOSIT LINKED INSURANCE SCHEME	20,000	0	20,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	5,99,939	2,29,920	8,29,859

		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO THE POOR	22,273	0	22,273
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	TOTAL(MH)		1,32,04,519	17,03,533	1,49,08,052
**********			----------	----------	----------
TOTAL(DDO)			1,82,01,271	21,66,413	2,03,67,684
ASSISTANT EXCISE AND TAXATION COMMISSIONER,MOGA	2040	01-DIRECTION AND ADMINISTRATION	22,78,303	0	22,78,303
	**********		----------	----------	----------
	TOTAL(MH)		22,78,303	0	22,78,303
	2043	01-DIRECTION AND ADMINISTRATION	1,88,10,640	22,52,892	2,10,63,532
	**********		----------	----------	----------
	TOTAL(MH)		1,88,10,640	22,52,892	2,10,63,532

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TOTAL(DDO)					2,10,88,943	22,52,892	2,33,41,835
ASSISTANT EXCISE AND TAXATION COMMISSIONER,PATIALA	2039	01-DISTRICT ESTABLISHMENT	54,86,42,371	5,49,87,003	60,36,29,374		
		04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	1,06,17,365	13,73,836	1,19,91,201		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		55,92,59,736	5,63,60,839	61,56,20,575
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,PATIALA	2040	01-DIRECTION AND ADMINISTRATION	4,28,83,315	46,30,205	4,75,13,520

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TOTAL(MH)		4,28,83,315	46,30,205	4,75,13,520
2043	01-DIRECTION AND ADMINISTRATION	14,18,47,359	47,95,547	14,66,42,906
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TOTAL(MH)		14,18,47,359	47,95,547	14,66,42,906
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17,64,369	10,77,225	28,41,594
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TOTAL(MH)		17,64,369	10,77,225	28,41,594
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TOTAL(DDO)		74,57,54,779	6,68,63,816	81,26,18,595

ASSISTANT EXCISE AND TAXATION COMMISSIONER,SANGRUR	2039	01-DISTRICT ESTABLISHMENT	3,19,55,988	32,24,650	3,51,80,638
		04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	8,92,852	2,81,295	11,74,147
	**********		----------	----------	----------
	TOTAL(MH)		3,28,48,840	35,05,945	3,63,54,785
	2043	01-DIRECTION AND ADMINISTRATION	4,20,98,711	64,02,457	4,85,01,168

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		4,20,98,711	64,02,457	4,85,01,168

EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,SANGRUR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	2,00,000	2,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,74,598	37,276	7,11,874
			**********	----------	----------	----------	
			TOTAL(MH)		6,74,598	2,37,276	9,11,874
		**********		----------	----------	----------	
		TOTAL(DDO)			7,56,22,149	1,01,45,678	8,57,67,827
ASSISTANT EXCISE AND TAXATION COMMISSIONER,TARN TARAN	2043	01-DIRECTION AND ADMINISTRATION			1,06,49,705	10,67,862	1,17,17,567

			**********		----------	----------	----------
			TOTAL(MH)		1,06,49,705	10,67,862	1,17,17,567
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TOTAL(DDO)					1,06,49,705	10,67,862	1,17,17,567
ASSISTANT EXCISE AND TAXATION COMMISSIONER-I (EAST),LUDHIANA-I (EAST)			2040	01-DIRECTION AND ADMINISTRATION	1,43,09,401	11,92,930	1,55,02,331
			**********		----------	----------	----------
			TOTAL(MH)		1,43,09,401	11,92,930	1,55,02,331
			2043	01-DIRECTION AND ADMINISTRATION	1,72,19,990	27,47,411	1,99,67,401

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------

			TOTAL(MH)		1,72,19,990	27,47,411	1,99,67,401
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER-I (EAST),LUDHIANA-I (EAST)	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,61,018	6,34,670	13,95,688
			**********		----------	----------	----------
			TOTAL(MH)		7,61,018	6,34,670	13,95,688
		**********			----------	----------	----------
TOTAL(DDO)					3,22,90,409	45,75,011	3,68,65,420
ASSISTANT STATE TAX COMMISSIONER,ASSISTANT STATE TAX COMMISSIONER, JALANDHAR-3			2043	01-DIRECTION AND ADMINISTRATION	3,18,25,082	32,90,842	3,51,15,924
			**********		----------	----------	----------
			TOTAL(MH)		3,18,25,082	32,90,842	3,51,15,924
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TOTAL(DDO)					3,18,25,082	32,90,842	3,51,15,924

ASSISTANT STATE TAX COMMISSIONER,ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-4	2040	01-DIRECTION AND ADMINISTRATION	18,000	0	18,000
	**********		----------	----------	----------
	TOTAL(MH)		18,000	0	18,000
	2043	01-DIRECTION AND ADMINISTRATION	3,67,23,858	35,58,552	4,02,82,410
	**********		----------	----------	----------
	TOTAL(MH)		3,67,23,858	35,58,552	4,02,82,410
	******************************		----------	----------	----------
	TOTAL(DDO)		3,67,41,858	35,58,552	4,03,00,410

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT STATE TAX COMMISSIONER,ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-5	2040	01-DIRECTION AND ADMINISTRATION	67,68,177	30,519	67,98,696
			**********		----------	----------	----------
			TOTAL(MH)		67,68,177	30,519	67,98,696
			2043	01-DIRECTION AND ADMINISTRATION	2,83,08,072	30,73,982	3,13,82,054
			**********		----------	----------	----------
			TOTAL(MH)		2,83,08,072	30,73,982	3,13,82,054
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TOTAL(DDO)					3,50,76,249	31,04,501	3,81,80,750
ASSISTANT STATE TAX COMMISSIONER,STATE INTELLIGENCE AND PREVENTIVE UNIT			2043	01-DIRECTION AND ADMINISTRATION	1,76,972	7,16,037	8,93,009
			**********		----------	----------	----------
			TOTAL(MH)		1,76,972	7,16,037	8,93,009

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TOTAL(DDO)			1,76,972	7,16,037	8,93,009
ASSITANT EXCISE AND TAXATION COMMISSIONER,AMRITSAR-2	2043	01-DIRECTION AND ADMINISTRATION	2,39,42,822	66,04,042	3,05,46,864
	**********		----------	----------	----------
	TOTAL(MH)		2,39,42,822	66,04,042	3,05,46,864
**********			----------	----------	----------
TOTAL(DDO)			2,39,42,822	66,04,042	3,05,46,864
ASSTT. EXCISE & TAXATION COMMISSIONER,MUKATSAR	2040	01-DIRECTION AND ADMINISTRATION	22,01,240	1,05,120	23,06,360
	**********		----------	----------	----------
	TOTAL(MH)		22,01,240	1,05,120	23,06,360

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSTT. EXCISE & TAXATION COMMISSIONER,MUKATSAR	2043	01-DIRECTION AND ADMINISTRATION	1,62,55,979	16,90,966	1,79,46,945
			**********		----------	----------	----------
			TOTAL(MH)		1,62,55,979	16,90,966	1,79,46,945
		**********			----------	----------	----------
		TOTAL(DDO)			1,84,57,219	17,96,086	2,02,53,305
	DEPUTY COMMISSIONER STATE TAX,AMRITSAR DIVISION	2043	01-DIRECTION AND ADMINISTRATION	1,42,08,464	17,59,463	1,59,67,927
		**********		----------	----------	----------
		TOTAL(MH)		1,42,08,464	17,59,463	1,59,67,927
	**********			----------	----------	----------
	TOTAL(DDO)			1,42,08,464	17,59,463	1,59,67,927
	DEPUTY DIRECTOR (INVESTIGATION)	2043	01-DIRECTION	12,24,621	0	12,24,621

CUM (EXCISE AND TAXATION),ASSITANT EXCISE AND TAXATION COMMISIONER, MOBILE WING		AND ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		12,24,621	0	12,24,621
**********			----------	----------	----------
TOTAL(DDO)			12,24,621	0	12,24,621
DEPUTY EXCISE AND TAXATION COMMISSIONER (APPEALS),PATIALA	2040	01-DIRECTION AND ADMINISTRATION	7,10,563	66,624	7,77,187
	**********		----------	----------	----------
	TOTAL(MH)		7,10,563	66,624	7,77,187
	2043	01-DIRECTION AND ADMINISTRATION	76,84,939	16,33,773	93,18,712
	**********		----------	----------	----------
	TOTAL(MH)		76,84,939	16,33,773	93,18,712

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	TOTAL(DDO)			83,95,502	17,00,397	1,00,95,899
	DEPUTY EXCISE AND TAXATION COMMISSIONER (N),JALANDHAR		2043	01-DIRECTION AND ADMINISTRATION	1,19,37,417	7,48,242	1,26,85,659
		**********			----------	----------	----------
		TOTAL(MH)			1,96,22,356	23,82,015	2,20,04,371
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,05,260	0	4,05,260

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	TOTAL(MH)		4,05,260	0	4,05,260
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TOTAL(DDO)			2,07,38,179	24,48,639	2,31,86,818
DEPUTY EXCISE AND TAXATION COMMISSIONER(A),JALANDHAR	2040	01-DIRECTION AND ADMINISTRATION	36,23,209	2,14,542	38,37,751
	**********		----------	----------	----------
	TOTAL(MH)		36,23,209	2,14,542	38,37,751
	2043	01-DIRECTION AND ADMINISTRATION	6,84,088	12,88,178	19,72,266
	**********		----------	----------	----------
	TOTAL(MH)		6,84,088	12,88,178	19,72,266
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TOTAL(DDO)			43,07,297	15,02,720	58,10,017

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	DEPUTY EXCISE AND TAXATION COMMISSIONER, (APPEAL),EXCISE AND TAXATION	2043	01-DIRECTION AND ADMINISTRATION	67,91,134	3,57,523	71,48,657
			**********		----------	----------	----------
			TOTAL(MH)		67,91,134	3,57,523	71,48,657
**********					----------	----------	----------
TOTAL(DDO)					67,91,134	3,57,523	71,48,657
DEPUTY EXCISE AND TAXATION COMMISSIONER,,FEROZEPUR DIVISION(HEADQUARTER AT BHATINDA)			2043	01-DIRECTION AND ADMINISTRATION	84,50,490	11,68,963	96,19,453
			**********		----------	----------	----------
			TOTAL(MH)		84,50,490	11,68,963	96,19,453

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TOTAL(DDO)			84,50,490	11,68,963	96,19,453
DEPUTY EXCISE AND TAXATION COMMISSIONER,,LUDHIANA DIVISION	2043	01-DIRECTION AND ADMINISTRATION	2,96,14,789	39,16,947	3,35,31,736
	**********		----------	----------	----------
	TOTAL(MH)		2,96,14,789	39,16,947	3,35,31,736
**********			----------	----------	----------
TOTAL(DDO)			2,96,14,789	39,16,947	3,35,31,736
DEPUTY EXCISE AND TAXATION COMMISSIONER,FARIDKOT	2040	01-DIRECTION AND ADMINISTRATION	38,22,617	2,84,216	41,06,833
	**********		----------	----------	----------
	TOTAL(MH)		38,22,617	2,84,216	41,06,833
	2043	01-DIRECTION AND ADMINISTRATION	94,45,738	0	94,45,738

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			TOTAL(MH)		94,45,738	0	94,45,738

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			1,32,68,355	2,84,216	1,35,52,571
		DEPUTY EXCISE AND TAXATION COMMISSIONER,FEROZEPUR	2043	01-DIRECTION AND ADMINISTRATION	49,80,280	7,28,466	57,08,746
		**********			----------	----------	----------
		TOTAL(MH)			1,44,26,018	7,28,466	1,51,54,484
			2235	03-COMPENSATION	1,71,61,300	0	1,71,61,300

		TO THE FARMERS OF BORDER AREA WHOSE LAND IS SITUATED BETWEEN BORDER FENCE AND INTERNATIONAL BORDER			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,31,789	42,917	2,74,706
	**********		----------	----------	----------
	TOTAL(MH)		1,73,93,089	42,917	1,74,36,006
**********			----------	----------	----------
TOTAL(DDO)			3,56,41,724	10,55,599	3,66,97,323
DEPUTY EXCISE AND TAXATION COMMISSIONER,PATIALA	2040	01-DIRECTION AND ADMINISTRATION	31,48,059	2,95,786	34,43,845
	**********		----------	----------	----------

			TOTAL(MH)		31,48,059	2,95,786	34,43,845
			2043	01-DIRECTION AND ADMINISTRATION	1,70,06,162	14,16,040	1,84,22,202

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			1,70,06,162	14,16,040	1,84,22,202
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	DEPUTY EXCISE AND TAXATION COMMISSIONER,PATIALA	2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT	0	2,00,000	2,00,000

		SERVANTS ETC. DYING IN HARNESS			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29,02,981	12,44,723	41,47,704
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TOTAL(MH)			29,02,981	14,54,723	43,57,704
**********			----------	----------	----------
TOTAL(DDO)			2,30,57,202	31,66,549	2,62,23,751
EXCISE AND TAXATION COMMISSIONER,EXCISE AND TAXATION COMMISSIONER	2043	01-DIRECTION AND ADMINISTRATION	31,54,00,402	-17,41,166	31,36,59,236
		98-COMPUTERIZATION IN THE STATE	2,45,00,000	3,37,00,000	5,82,00,000
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			TOTAL(MH)		33,99,00,402	3,19,58,834	37,18,59,236
			**********		----------	----------	----------
			TOTAL(DDO)		33,99,00,402	3,19,58,834	37,18,59,236
		EXCISE AND TAXATION OFFICER,EXCISE AND TAXATION	2039	01-DISTRICT ESTABLISHMENT	85,564	0	85,564

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	EXCISE AND TAXATION OFFICER,EXCISE AND TAXATION DEPARTMENT	2039	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	66,000	0	66,000
			**********		----------	----------	----------
			TOTAL(MH)		1,51,564	0	1,51,564

	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,35,555	0	2,35,555
	**********		----------	----------	----------
	TOTAL(MH)		3,35,555	0	3,35,555
**********			----------	----------	----------
TOTAL(DDO)			4,87,119	0	4,87,119
EXCISE AND TAXATION OFFICER,HAMIRA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	95,346	0	95,346

				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		95,346	0	95,346
			**********		----------	----------	----------
			TOTAL(DDO)		95,346	0	95,346
			JOINT DIRECTOR	2235 03-REIMBURSEMEN	0	38,944	38,944

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		(EXCISE),,FEROZEPUR DIVISION (HEADQUARTER AT BHATINDA)		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	38,944	38,944

		**********			----------	----------	----------
		TOTAL(DDO)			0	38,944	38,944
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	JOINT DIRECTOR (INVESTIGATION) CUM DEPUTY COMMISSIONER,EXCISE AND TAXATION DEPARTMENT	2043	01-DIRECTION EXCISE AND TAXATION AND ADMINISTRATION	33,47,436	3,60,527	37,07,963
		**********			----------	----------	----------
		TOTAL(MH)			33,47,436	3,60,527	37,07,963
			2210	01-COMMUNITY HEALTH CENTRES	1,99,886	0	1,99,886
				01-PRIMARY HEALTH CENTRES	1,45,820	0	1,45,820
		**********			----------	----------	----------
		TOTAL(MH)			3,45,706	0	3,45,706
		**********			----------	----------	----------
		TOTAL(DDO)			36,93,142	3,60,527	40,53,669
PRINCIPAL (EXCISE AND			2040	01-DIRECTION	19,42,398	2,16,592	21,58,990

TAXATION),TRAINING SCHOOL,		AND					
PATIALA		ADMINISTRATION					
		**********		----------	----------	----------	
		TOTAL(MH)			19,42,398	2,16,592	21,58,990
		2043	01-DIRECTION AND ADMINISTRATION		1,28,88,434	9,65,106	1,38,53,540
		**********		----------	----------	----------	
		TOTAL(MH)			1,28,88,434	9,65,106	1,38,53,540

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			1,48,30,832	11,81,698	1,60,12,530

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	TOTAL(CCO)					2,62,99,08,444	26,28,48,450	2,89,27,56,894
**********						----------	----------	----------
TOTAL(DEPT)						2,62,99,08,444	26,28,48,450	2,89,27,56,894
FINANCIAL COMMISSIONERS SECRETERIAT	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	COLLECTOR,MALOUT	2030	01-EXPENSES ON SALE OF STAMPS		71,484	6,499	77,983
		**********				----------	----------	----------
		TOTAL(MH)				1,29,59,918	9,71,605	1,39,31,523
	**********					----------	----------	----------
	TOTAL(DDO)					1,49,02,316	11,88,197	1,60,90,513
		COLLECTOR,SUB DIVISION,JAITU	2054	01-TREASURY ESTABLISHMENT		14,65,716	8,73,591	23,39,307
				98-COMPUTERIZATION IN THE STATE		0	1,02,390	1,02,390

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		TOTAL(MH)			14,65,716	9,75,981	24,41,697
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TOTAL(DDO)					14,65,716	9,75,981	24,41,697
DEPUTY CONTROLLER LOCAL AUDIT,FARIDKOT	2054	01-TREASURY ESTABLISHMENT			6,26,053	9,13,652	15,39,705
		98-COMPUTERIZATION IN THE STATE			19,899	0	19,899
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		6,45,952	9,13,652	15,59,604
FINANCIAL	JOINT SECRETARY TO	********************************			----------	----------	----------

COMMISSIONE GOVERNMENT,PUNJAB,

RS FINANCE DEPARTMENT,

SECRETERIAT CHANDIGARH

	TOTAL(DDO)		6,45,952	9,13,652	15,59,604
DEPUTY DIRECTOR,INTERNAL AUDIT, CHANDIGARH	2054	01-TREASURY AND ACCOUNTS ORGANISATION	3,10,18,588	32,27,041	3,42,45,629
		98-COMPUTERIZATION IN THE STATE	11,264	6,550	17,814
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	TOTAL(MH)		3,16,75,804	41,47,243	3,58,23,047
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TOTAL(DDO)			3,16,75,804	41,47,243	3,58,23,047
DISTRICT SPORTS OFFICER,AMRITSAR	2071	01-GRATUITIES	16,00,000	0	16,00,000
		01-LEAVE ENCASHMENT BENEFITS	14,94,100	0	14,94,100

				01-PENSION AND OTHER RETIREMENT BENEFITS	7,29,168	0	7,29,168
			**********		----------	----------	----------
			TOTAL(MH)		38,23,268	0	38,23,268
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TOTAL(DDO)					38,23,268	0	38,23,268
DISTRICT TREASURY OFFICER,, FEROZEPUR	2071	00-NO SUB HEAD			2,26,02,539	0	2,26,02,539
				01-COMMUTED VALUE OF PENSIONS	27,85,85,982	2,52,26,633	30,38,12,615

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY OFFICER,,	2071	01-FAMILY	1,31,95,73,902	16,72,27,166	1,48,68,01,068

COMMISSIONE GOVERNMENT,PUNJAB, FEROZEPUR

RS FINANCE DEPARTMENT,

SECRETERIAT CHANDIGARH

PENSIONS

01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	1,32,11,29,605	11,31,04,012	1,43,42,33,617
01-GRATUITIES	57,32,93,557	3,73,54,309	61,06,47,866
01-LEAVE ENCASHMENT BENEFITS	18,21,59,671	3,27,85,807	21,49,45,478
01-PENSION AND OTHER RETIREMENT BENEFITS	4,47,89,64,281	54,74,72,318	5,02,64,36,599
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	8,05,27,384	1,40,37,223	9,45,64,607
01-PENSIONS TO LEGISLATORS	79,84,996	11,08,278	90,93,274

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	TOTAL(MH)		8,26,48,21,917	93,83,15,746	9,20,31,37,663
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TOTAL(DDO)			8,26,48,21,917	93,83,15,746	9,20,31,37,663
DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICE	2030	01-DIRECTION AND ADMINISTRATION	16,486	3,600	20,086
		01-EXPENSES ON SALE OF STAMPS	4,86,443	66,656	5,53,099
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	TOTAL(MH)		5,02,929	70,256	5,73,185
	2071	01-GRATUITIES	19,09,824	0	19,09,824
		01-LEAVE	6,43,77,580	10,63,679	6,54,41,259

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				ENCASHMENT BENEFITS			
FINANCIAL COMMISSIONERS SECRETERIAT	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICE	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	66,04,219	1,48,257	67,52,476
				01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	58,97,927	0	58,97,927
		**********		TOTAL(MH)	7,87,89,550	12,11,936	8,00,01,486
		**********					
		**********		TOTAL(DDO)	7,92,92,479	12,82,192	8,05,74,671
DISTRICT TREASURY OFFICER,DISTT. TREASURY, TARN TARAN			2030	01-EXPENSES ON SALE OF STAMPS	22,059	0	22,059
		**********					

TOTAL(MH)		22,059	0	22,059
2071	01-COMMUTED VALUE OF PENSIONS	11,64,41,681	91,03,754	12,55,45,435
	01-FAMILY PENSIONS	81,51,00,437	8,14,52,278	89,65,52,715
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	50,84,87,558	4,46,26,138	55,31,13,696
	01-GRATUITIES	47,83,54,997	3,95,22,875	51,78,77,872
	01-LEAVE ENCASHMENT BENEFITS	15,96,06,284	2,57,46,318	18,53,52,602
	01-PENSION AND OTHER RETIREMENT BENEFITS	2,00,17,07,060	19,07,20,961	2,19,24,28,021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	DISTRICT TREASURY OFFICER,DISTT. TREASURY, TARN TARAN	2071	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	2,36,12,202	19,65,613	2,55,77,815
			**********		----------	----------	----------
			TOTAL(MH)		4,10,33,10,219	39,31,37,937	4,49,64,48,156
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	TOTAL(DDO)				4,10,33,32,278	39,31,37,937	4,49,64,70,215
DISTRICT TREASURY OFFICER,FARIDKOT			2054	01-TREASURY ESTABLISHMENT	59,83,890	0	59,83,890
				98-COMPUTERIZATION IN THE STATE	15,360	0	15,360
			**********		----------	----------	----------

TOTAL(MH)		59,99,250	0	59,99,250
2071	01-COMMUTED VALUE OF PENSIONS	20,99,60,658	2,89,35,022	23,88,95,680
	01-FAMILY PENSIONS	67,71,24,554	8,10,98,267	75,82,22,821
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	43,01,03,815	3,89,59,704	46,90,63,519
	01-GRATUITIES	46,55,52,602	5,58,09,086	52,13,61,688
	01-LEAVE ENCASHMENT BENEFITS	4,71,79,037	71,70,779	5,43,49,816
	01-PENSION AND OTHER RETIREMENT BENEFITS	2,64,89,11,024	28,92,59,640	2,93,81,70,664
	01-PENSION TO EMPLOYEES OF	2,45,57,200	24,25,467	2,69,82,667

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)			
FINANCIAL COMMISSIONERS	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, SECRETERIAT CHANDIGARH	DISTRICT TREASURY OFFICER,FARIDKOT	2071	01-PENSIONS TO LEGISLATORS	56,08,238	5,85,622	61,93,860
			**********		4,50,89,97,128	50,42,43,587	5,01,32,40,715
			TOTAL(MH)				
			2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	18,800	0	18,800
			**********		18,800	0	18,800
			TOTAL(MH)				

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TOTAL(DDO)			4,51,50,15,178	50,42,43,587	5,01,92,58,765
DISTRICT TREASURY OFFICER,FATEHGARH SAHIB	2071	01-LEAVE ENCASHMENT BENEFITS	1,17,86,648	0	1,17,86,648
		01-PENSION AND OTHER RETIREMENT BENEFITS	23,66,016	0	23,66,016
	**********		----------	----------	----------
	TOTAL(MH)		1,41,52,664	0	1,41,52,664
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TOTAL(DDO)			1,41,52,664	0	1,41,52,664
DISTRICT TREASURY OFFICER,GURDASPUR	2071	01-COMMUTED VALUE OF PENSIONS	78,39,16,630	6,82,26,249	85,21,42,879
		01-FAMILY	2,48,51,44,445	24,65,17,198	2,73,16,61,643

PENSIONS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	DISTRICT TREASURY OFFICER,GURDASPUR	2071	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	1,32,08,44,545	10,85,44,184	1,42,93,88,729
				01-GRATUITIES	2,33,10,46,601	17,78,29,244	2,50,88,75,845
				01-LEAVE ENCASHMENT BENEFITS	42,51,19,948	4,67,81,130	47,19,01,078
				01-PENSION AND OTHER RETIREMENT BENEFITS	8,93,89,90,867	82,31,18,658	9,76,21,09,525
				01-PENSION TO EMPLOYEES OF STATE AIDED	17,55,80,531	1,71,11,184	19,26,91,715

		EDUCATIONAL INSTITUTIONS (SCHOOLS)			
		01-PENSIONS TO LEGISLATORS	99,11,968	8,22,256	1,07,34,224
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	TOTAL(MH)		16,47,05,55,535	1,48,89,50,103	17,95,95,05,638
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TOTAL(DDO)			16,47,05,55,535	1,48,89,50,103	17,95,95,05,638
DISTRICT TREASURY OFFICER,LUDHIANA	2030	01-DIRECTION AND ADMINISTRATION	52,863	12,162	65,025
		01-EXPENSES ON SALE OF STAMPS	9,66,381	95,650	10,62,031
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	TOTAL(MH)		10,19,244	1,07,812	11,27,056
	2071	01-COMMUTED VALUE OF	77,18,97,782	5,13,86,675	82,32,84,457

PENSIONS

01-FAMILY 2,32,64,16,683 28,60,58,241 2,61,24,74,924

PENSIONS

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, SECRETERIAT CHANDIGARH	DISTRICT TREASURY OFFICER,LUDHIANA	2071	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	1,46,42,03,158	12,57,99,398	1,59,00,02,556
				01-GRATUITIES	1,80,74,56,713	12,96,08,970	1,93,70,65,683
				01-LEAVE ENCASHMENT BENEFITS	30,95,59,695	4,76,17,353	35,71,77,048
				01-PENSION AND OTHER RETIREMENT BENEFITS	9,63,42,98,247	1,05,36,46,330	10,68,79,44,577

		01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	28,71,41,480	2,83,94,887	31,55,36,367
		01-PENSIONS TO LEGISLATORS	2,34,73,085	16,75,738	2,51,48,823
	**********		----------	----------	----------
	TOTAL(MH)		16,62,44,46,843	1,72,41,87,592	18,34,86,34,435
	**********		----------	----------	----------
	TOTAL(DDO)		16,62,54,66,087	1,72,42,95,404	18,34,97,61,491
DISTRICT TREASURY OFFICER,ROPAR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
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	TOTAL(MH)		2,00,000	0	2,00,000

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		TOTAL(DDO)			2,00,000	0	2,00,000	
		SUPERINTENDENT,O/O ADDL.	2054	01-TREASURY AND	3,07,706	0	3,07,706	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DIRECTOR (T & A), FINANCE DEPARTMENT, PUNJAB, CHANDIGARH		ACCOUNTS ORGANISATION			
		**********			----------	----------	----------
		TOTAL(MH)			3,07,706	0	3,07,706
		**********			----------	----------	----------
		TOTAL(DDO)			3,07,706	0	3,07,706
FINANCIAL COMMISSIONERS	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT,	TREASURY OFFICER,FARIDKOT	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM	75,200	0	75,200

SECRETERIAT CHANDIGARH		FIGHTERS AND			
		THEIR WARDS			
	**********		----------	----------	----------
	TOTAL(MH)		75,200	0	75,200
	**********		----------	----------	----------
TOTAL(DDO)			75,200	0	75,200
TREASURY OFFICER,NAKODAR	2030	01-EXPENSES ON	71,911	12,860	84,771
		SALE OF STAMPS			
	**********		----------	----------	----------
	TOTAL(MH)		71,911	12,860	84,771
	**********		----------	----------	----------
TOTAL(DDO)			71,911	12,860	84,771
TREASURY OFFICER,PHILLAUR	2030	01-EXPENSES ON	53,289	7,256	60,545
		SALE OF STAMPS			
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	TOTAL(MH)		53,289	7,256	60,545

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TOTAL(DDO)					53,289	7,256	60,545
TREASURY OFFICER,TREASURY OFFICE 2054		01-TREASURY ESTABLISHMENT			51,206	0	51,206
		**********			----------	----------	----------
		TOTAL(MH)			51,206	0	51,206

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	TOTAL(DDO)			51,206	0	51,206
		**********			----------	----------	----------

TOTAL(CCO)				52,74,03,40,166	5,31,82,23,258	58,05,85,63,424
PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY COMMISSIONER,KAPURTHALA	2070	01-HOME GUARDS URBAN AND RURAL WING	0	1,13,002	1,13,002
		**********		----------	----------	----------
		TOTAL(MH)		51,206	1,13,002	1,64,208
		2071	01-LEAVE ENCASHMENT BENEFITS	18,41,039	0	18,41,039
			01-PENSION AND OTHER RETIREMENT BENEFITS	6,26,286	0	6,26,286
		**********		----------	----------	----------
		TOTAL(MH)		24,67,325	0	24,67,325
		2235	03-REIMBURSEMENT OF MEDICAL	8,74,169	9,07,962	17,82,131

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS					
		04-LEGAL AID TO THE POOR	1,80,269	0	1,80,269		
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TOTAL(MH)			10,54,438	9,07,962	19,62,400		
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			35,72,969	10,20,964	45,93,933
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	MANAGER,CENTRAL BANK OF INDIA, SHAIFPURA	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	54,366	0	54,366

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	TOTAL(MH)		11,08,804	9,07,962	20,16,766
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TOTAL(DDO)			36,27,335	10,20,964	46,48,299
A.M.O MARKETING WING,DEPARTMENT OF AGRICULTURE, PUNJAB	2049	03-LOANS FROM THE NATIONAL AGRICULTURAL CREDIT (LONG-TERM OPERATION) FUND OF RESERVE BANK OF INDIA	80,17,17,247	30,77,09,512	1,10,94,26,759
		10-INTEREST ON DELAYED PAYMENT OF 15TH FINANCE COMMISSION GRANT	98,87,696	71,06,038	1,69,93,734
	**********		----------	----------	----------
	TOTAL(MH)		81,16,04,943	31,48,15,550	1,12,64,20,493
	2071	01-FAMILY	12,203	0	12,203

PENSIONS

			**********		----------	----------	----------
			TOTAL(MH)		12,203	0	12,203
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TOTAL(DDO)					81,16,17,146	31,48,15,550	1,12,64,32,696
AC (G) FOR DEPUTY COMMISSIONER,AC (G) FOR DEPUTY COMMISSIONER	2071	01-LEAVE ENCASHMENT BENEFITS			27,23,574	0	27,23,574
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		27,23,574	0	27,23,574
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	**********			----------	----------	----------

SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH					
TOTAL(DDO)			27,23,574	0	27,23,574
ACCOUNTS OFFICER,CO-OPERATIVE SOCIETIES	2071	01-LEAVE ENCASHMENT BENEFITS	17,90,240	0	17,90,240
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TOTAL(MH)			45,13,814	0	45,13,814
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TOTAL(DDO)			45,13,814	0	45,13,814
ADDITIONAL ADVOCATE GENERAL,ADVOCATE GENERAL, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	30,73,960	0	30,73,960
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TOTAL(MH)			30,73,960	0	30,73,960
	2235	03-REIMBURSEMENT OF MEDICAL	8,57,992	95,348	9,53,340

				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		8,57,992	95,348	9,53,340
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TOTAL(DDO)					39,31,952	95,348	40,27,300
ADDITIONAL DEPUTY COMMISSIONER,DEPUTY COMMISSIONER OFFICE, JALANDHAR	5475	03-STATE LEVEL	INITIATIVE (PUNJAB NIRMAN PROGRAMME)		49,69,000	0	49,69,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	ADDITIONAL DEPUTY COMMISSIONER,DEPUTY COMMISSIONER OFFICE, JALANDHAR	5475	06-STATE LEVEL INITIATIVE (PUNJAB NIRMAN	1,05,60,000	0	1,05,60,000

SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	PROGRAMME)			
	08-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	66,43,000	0	66,43,000
	09-UNTIED FUNDS OF DISTRICT PLANNING COMMITTEES	17,60,000	0	17,60,000
	12-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	1,41,16,000	0	1,41,16,000
	13-UNTIED FUNDS OF DISTRICT PLANNING COMMITTEES	37,40,000	0	37,40,000
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	TOTAL(MH)		4,17,88,000	0	4,17,88,000	
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TOTAL(DDO)			4,17,88,000	0	4,17,88,000	
ADDITIONAL DIRECTOR CUM CONTROLLER,IRRIGATION, PUNJAB	2071	01-FAMILY PENSIONS	5,61,214	0	5,61,214	
		01-GRATUITIES	19,65,710	0	19,65,710	
		01-LEAVE ENCASHMENT BENEFITS	3,13,62,620	41,76,777	3,55,39,397	
		01-PENSION AND OTHER RETIREMENT BENEFITS	1,09,62,785	8,84,625	1,18,47,410	
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)		4,48,52,329	50,61,402	4,99,13,731
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********				----------	----------	----------
		TOTAL(DDO)				4,48,52,329	50,61,402	4,99,13,731
		ADDITIONAL DISTRICT ELECTION OFFICER,ADDITIONAL DISTRICT ELECTION OFFICER	2075	01-ELECTIONS UNDER THE SIKH GURDWARA ACT		1,23,900	68,545	1,92,445
		**********				----------	----------	----------
		TOTAL(MH)				4,49,76,229	51,29,947	5,01,06,176
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		7,29,712	0	7,29,712
				04-LEGAL AID TO THE POOR		6,26,424	0	6,26,424

			09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,30,048	0	1,30,048
		**********		----------	----------	----------
		TOTAL(MH)		14,86,184	0	14,86,184
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TOTAL(DDO)				4,64,62,413	51,29,947	5,15,92,360
ADDITIONAL L.R. AND ADDITIONAL SECRETARY,DEPARTMENT OF LEGAL AND LEGISLATIVE AFFAIRS ,PB	2071	01-LEAVE ENCASHMENT BENEFITS		43,79,750	0	43,79,750
		**********		----------	----------	----------
		TOTAL(MH)		43,79,750	0	43,79,750
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			43,79,750	0	43,79,750
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSIST COMMISSIONER,BHATINDA	EXCISE AND TAXTATION	2071	01-FAMILY PENSIONS	8,70,448	0	8,70,448
					01-GRATUITIES	15,29,000	10,45,200	25,74,200
					01-LEAVE ENCASHMENT	6,36,500	0	6,36,500
					01-PENSION AND OTHER RETIREMENT BENEFITS	28,27,229	0	28,27,229
			**********				
		TOTAL(MH)			1,02,42,927	10,45,200	1,12,88,127
		**********					
TOTAL(DDO)					1,02,42,927	10,45,200	1,12,88,127

ASSISTANT CONTROLLER,(F & A) PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	72,77,670	0	72,77,670
	**********		----------	----------	----------
	TOTAL(MH)		72,77,670	0	72,77,670
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TOTAL(DDO)			72,77,670	0	72,77,670
ASSISTANT AGRICULTURE ENGINEER,ASSISTANT AGRICULTURE ENGINEER TUBEWELL	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	4,00,000	0	4,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	17,66,389	0	17,66,389

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT AGRICULTURE ENGINEER,ASSISTANT AGRICULTURE ENGINEER TUBEWELL	2235	04-LEGAL AID TO THE POOR	15,76,051	0	15,76,051
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	14,97,100	0	14,97,100
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	4,42,028	0	4,42,028

		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018	7,00,000	0	7,00,000
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TOTAL(MH)			63,81,568	0	63,81,568
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TOTAL(DDO)			63,81,568	0	63,81,568
ASSISTANT AGRICULTURE ENGINNER,ASSISTANT AGRICULTURE ENGINNER(BORING)	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO	2,18,010	0	2,18,010

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT AGRICULTURE ENGINNER,ASSISTANT AGRICULTURE ENGINNER(BORING)	2235	04-LEGAL AID TO THE POOR	75,489	0	75,489
		**********		TOTAL(MH)	4,93,499	0	4,93,499
		**********		TOTAL(DDO)	4,93,499	0	4,93,499
		ASSISTANT APPRENTICE ADVISOR,R.I.G.	2071	01-PENSION AND OTHER RETIREMENT	12,51,044	0	12,51,044

		BENEFITS			
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	TOTAL(MH)		12,51,044	0	12,51,044
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TOTAL(DDO)			12,51,044	0	12,51,044
ASSISTANT COLLECTOR,F&A CUM ADMINISTRATIVE OFFICE, PUNJAB	2070	01-CIVIL DEFENCE	51,09,691	4,35,635	55,45,326
		01-DIRECTION	2,38,95,105	25,40,565	2,64,35,670
		01-HOME GUARDS URBAN AND RURAL WING	3,72,52,701	30,75,812	4,03,28,513
		02-ASSISTANCE TO MAHATMA GANDHI STATE INSTITUTE OF PUBLIC ADMINISTRATION, PUNJAB	8,29,65,000	20,90,000	8,50,55,000
		02-HOME GUARDS BORDER WING	16,82,502	2,68,239	19,50,741

				04-VIDHAN SABHA/CIVIL	14,65,981	0	14,65,981	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECRETARIAT CANTEEN			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT COLLECTOR,F&A CUM ADMINISTRATIVE OFFICE, PUNJAB	2070	98-COMPUTERIZATION IN STATE	28,39,815	11,34,358	39,74,173
				98-COMPUTERIZATION IN THE STATE	17,28,122	12,71,878	30,00,000
			**********		----------	----------	----------
			TOTAL(MH)		15,69,38,917	1,08,16,487	16,77,55,404
			2235	03-REIMBURSEMEN	52,764	0	52,764

	T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
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TOTAL(MH)		52,764	0	52,764
4070	04-CONSTRUCTION OF CIVIL DEFENCE AND HOME GUARDS SPECIALIZED TRAINING INSTITUTE AT SUNDRA, TEHSIL DERABASSI (MOHALI)	2,80,000	14,00,000	16,80,000
	35-NATIONAL E VIDHAN APPLICATION (NEVA)	10,98,974	0	10,98,974
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TOTAL(MH)		13,78,974	14,00,000	27,78,974

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		TOTAL(DDO)			15,83,70,655	1,22,16,487	17,05,87,142

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT COLLECTOR,F&A, PUNJAB STATE LOTTERIES DEPARTMENT, CHANDIGARH	2071	01-GRATUITIES	7,119	0	7,119
				01-LEAVE ENCASHMENT BENEFITS	21,25,717	0	21,25,717
			**********		----------	----------	----------
			TOTAL(MH)		21,32,836	0	21,32,836
		**********			----------	----------	----------

TOTAL(DDO)			21,32,836	0	21,32,836
ASSISTANT COMMISIONER,EXCISE AND TAXATION, PUNJAB	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	87,562	0	87,562
	**********	TOTAL(MH)	87,562	0	87,562
**********					
TOTAL(DDO)			87,562	0	87,562
ASSISTANT COMMISSIONER,ASSISTANT COMMISSIONER(G)	2071	01-LEAVE ENCASHMENT BENEFITS	55,56,620	0	55,56,620
		01-PENSION AND OTHER RETIREMENT BENEFITS	6,13,085	41,296	6,54,381
	**********	TOTAL(MH)	61,69,705	41,296	62,11,001

			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17,08,342	17,38,253	34,46,595
				04-LEGAL AID TO THE POOR	48,669	67,850	1,16,519

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	17,57,011	18,06,103	35,63,114
		**********		TOTAL(DDO)	79,26,716	18,47,399	97,74,115
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	ASSISTANT CONTROLER (F & A),DEPARTMENT OF GOVERNANCE REFORMS,	2052	16-PUNJAB STATE INFORMATION COMMISSION	1,96,50,000	80,00,000	2,76,50,000

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

		30-GRANTS-IN-AID TO PUNJAB TRANSPARENCY & ACCOUNTABILITY COMMISSION	1,70,685	1,09,194	2,79,879
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	TOTAL(MH)		1,98,20,685	81,09,194	2,79,29,879
	**********		----------	----------	----------
	TOTAL(DDO)		1,98,20,685	81,09,194	2,79,29,879
ASSISTANT CONTROLLER (F & A),DISTRICT FOOD AND SUPPLY CONTROLLER	2071	01-LEAVE ENCASHMENT BENEFITS	39,78,864	26,880	40,05,744
		01-PENSION AND OTHER RETIREMENT BENEFITS	35,09,889	3,26,208	38,36,097
	**********		----------	----------	----------
	TOTAL(MH)		74,88,753	3,53,088	78,41,841

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TOTAL(DDO)					74,88,753	3,53,088	78,41,841
ASSISTANT CONTROLLER (F&A) ,(GOVERNANCE REFORMS),DIRECTORATE OF GOVERNANCE REFORMS, D-241, SECTOR 74	2052	06-INTRODUCTION OF COMPUTERISATION IN PUNJAB GOVERNMENT			20,86,255	38,639	21,24,894

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OFFICES, SEMI GOVERNMENT BODIES AND OFFICES INCLUDING MAINTENANCE AND UPGRADATION OF THE SYSTEM			
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER (F&A)	2052	26-DIRECTORATE	13,28,13,923	24,34,21,475	37,62,35,398

COMMISSIONERS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	,(GOVERNANCE REFORMS),DIRECTORATE OF GOVERNANCE REFORMS, D-241, SECTOR 74	GOVERNANCE REFORMS			
			37-NATIONAL E VIDHAN APPLICATION (NEVA)	56,29,217	0	56,29,217
			40-PUBLIC GRIEVANCE REDRESSAL SYSTEM	61,44,482	33,98,368	95,42,850
			42-PUNJAB STATE WIDE AREA NETWORK (PAWAN)	1,15,18,795	4,44,24,627	5,59,43,422
			43-E-OFFICE	2,00,00,000	0	2,00,00,000
			44-STATE DATA CENTRE	2,61,41,847	1,02,52,272	3,63,94,119
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TOTAL(MH)				20,43,34,519	30,15,35,381	50,58,69,900
4070	02-VIGILANCE			10,67,021	0	10,67,021

	BUREAU						
	04-CONSTRUCTION OF CIVIL DEFENCE AND HOME GUARDS SPECIALIZED TRAINING INSTITUTE AT SUNDRA, TEHSIL DERABASSI (MOHALI)	23,21,865		0		23,21,865	
	30-PUNJAB STATE	10,10,259		0		10,10,259	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				WIDE AREA NETWORK (PAWAN)			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	ASSISTANT CONTROLLER (F&A) ,(GOVERNANCE REFORMS),DIRECTORATE OF GOVERNANCE REFORMS, D-241,	4070	35-NATIONAL E VIDHAN APPLICATION (NEVA)	4,10,45,700	0	4,10,45,700

CHANDIGARH	SECTOR 74				
		36-PROCUREMENT OF LAPTOP AND HARDWARE	58,06,391	2,63,400	60,69,791
	**********		----------	----------	----------
	TOTAL(MH)		5,12,51,236	2,63,400	5,15,14,636
	**********		----------	----------	----------
	TOTAL(DDO)		25,55,85,755	30,17,98,781	55,73,84,536
ASSISTANT CONTROLLER (F&A),CULTURAL AFFAIRS, A&M , PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	23,04,934	6,95,520	30,00,454
	**********		----------	----------	----------
	TOTAL(MH)		23,04,934	6,95,520	30,00,454
	**********		----------	----------	----------
	TOTAL(DDO)		23,04,934	6,95,520	30,00,454
ASSISTANT CONTROLLER (F&A),THE HEAD OF HOMEOPATHY PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	41,20,770	0	41,20,770

			**********		----------	----------	----------
			TOTAL(MH)		41,20,770	0	41,20,770
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TOTAL(DDO)					41,20,770	0	41,20,770
ASSISTANT CONTROLLER F&A,M.S.E.S.I HOSPITAL	2235	01-DEPOSIT LINKED INSURANCE SCHEME			20,000	0	20,000
			01-OLD AGE PENSIONS		85,593	0	85,593

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	ASSISTANT CONTROLLER F&A,M.S.E.S.I HOSPITAL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	12,76,237	0	12,76,237

CHANDIGARH		GOVERNMENT				
		PENSIONERS				
		03-STATE SOCIAL ASSISTANCE PROGRAMME	98,23,500	0	98,23,500	
		04-LEGAL AID TO THE POOR	7,25,800	0	7,25,800	
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018	10,00,000	0	10,00,000	
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	TOTAL(MH)		1,25,56,130	0	1,25,56,130	
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TOTAL(DDO)			1,25,56,130	0	1,25,56,130	
ASSISTANT CONTROLLER(F&A),PUNJAB	2071	01-LEAVE	10,17,060	0	10,17,060	

HOME GUARD				ENCASHMENT			
				BENEFITS			
				01-PENSION AND	13,27,757	1,23,613	14,51,370
				OTHER			
				RETIREMENT			
				BENEFITS			
		**********			----------	----------	----------
		TOTAL(MH)			23,44,817	1,23,613	24,68,430
		**********			----------	----------	----------
TOTAL(DDO)					23,44,817	1,23,613	24,68,430

	ASSISTANT CONTROLLER,CIVIL	2071	01-LEAVE		1,70,44,324	0	1,70,44,324
	SURGEON		ENCASHMENT				
			BENEFITS				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER,CIVIL	2071	01-PENSION AND	11,58,122	1,04,002	12,62,124

COMMISSIONE RS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SURGEON		OTHER RETIREMENT BENEFITS		
		**********		----------	----------	----------
		TOTAL(MH)		1,82,02,446	1,04,002	1,83,06,448
		**********		----------	----------	----------
		TOTAL(DDO)		1,82,02,446	1,04,002	1,83,06,448
		ASSISTANT CONTROLLER,CO-OPERATIVE SOCIETIES	2071	01-LEAVE ENCASHMENT BENEFITS	15,810	0	15,810
				01-PENSION AND OTHER RETIREMENT BENEFITS	2,96,677	33,085	3,29,762
		**********		----------	----------	----------
		TOTAL(MH)		3,12,487	33,085	3,45,572
		**********		----------	----------	----------
		TOTAL(DDO)		3,12,487	33,085	3,45,572

ASSISTANT CONTROLLER,CONTROLLER OF STORES, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	61,113	0	61,113		
	**********		----------	----------	----------		
	TOTAL(MH)		61,113	0	61,113		
**********			----------	----------	----------		
TOTAL(DDO)			61,113	0	61,113		
ASSISTANT CONTROLLER,DEPARTMENT OF INDUSTRIES AND COMMERCE, PUNJAB	2013	01-SALARY OF MINISTERS AND DEPUTY MINISTERS	11,163	0	11,163		
		01-TOUR EXPENSES	9,30,389	63,750	9,94,139		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER,DEPARTMENT OF INDUSTRIES AND COMMERCE, PUNJAB	TOTAL(MH)		9,41,552	63,750	10,05,302
			2071	01-GRATUITIES	8,79,542	0	8,79,542
				01-LEAVE ENCASHMENT BENEFITS	1,01,31,270	26,90,280	1,28,21,550
				01-PENSION AND OTHER RETIREMENT BENEFITS	7,71,344	71,068	8,42,412
			**********		----------	----------	----------
			TOTAL(MH)		1,27,23,708	28,25,098	1,55,48,806
**********					----------	----------	----------
TOTAL(DDO)					1,27,23,708	28,25,098	1,55,48,806
ASSISTANT CONTROLLER,DISPOSAL			2071	01-LEAVE	20,30,234	0	20,30,234

WORKS SECTION		ENCASHMENT BENEFITS			
		01-PENSION AND OTHER RETIREMENT BENEFITS	68,174	0	68,174
	**********		----------	----------	----------
	TOTAL(MH)		20,98,408	0	20,98,408
**********			----------	----------	----------
TOTAL(DDO)			20,98,408	0	20,98,408
ASSISTANT CONTROLLER,DISTRICT FOOD AND SUPPLY	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	28,66,68,141	0	28,66,68,141
	**********		----------	----------	----------
	TOTAL(MH)		28,66,68,141	0	28,66,68,141

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			28,66,68,141	0	28,66,68,141
		ASSISTANT CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER	2071	01-LEAVE ENCASHMENT	7,15,560	0	7,15,560
				01-PENSION AND OTHER RETIREMENT BENEFITS	20,84,908	1,91,259	22,76,167
		**********					
		TOTAL(MH)			28,94,68,609	1,91,259	28,96,59,868
			2202	01-ASSISTANCE TO AIDED	5,79,803	0	5,79,803

	SECONDARY SCHOOLS BY EDUCATION DEPARTMENT			
	01-GOVERNMENT ARTS COLLEGES	72,364	0	72,364
	01-GOVERNMENT PRIMARY SCHOOLS	68,57,358	0	68,57,358
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,95,02,921	0	1,95,02,921
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	TOTAL(MH)	2,70,12,446	0	2,70,12,446
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	1,00,000	0	1,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DYING IN HARNESS			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,25,751	0	7,25,751
				04-LEGAL AID TO THE POOR	4,37,251	0	4,37,251
				48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018	2,00,000	0	2,00,000

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	TOTAL(MH)		14,63,002	0	14,63,002
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TOTAL(DDO)			31,79,44,057	1,91,259	31,81,35,316
ASSISTANT CONTROLLER,F.A. & C.A.O.,RANJIT SAGAR DAM, PTHANKOT	2071	01-LEAVE ENCASHMENT BENEFITS	30,48,500	0	30,48,500
		01-PENSION AND OTHER RETIREMENT BENEFITS	10,49,422	95,402	11,44,824
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	TOTAL(MH)		40,97,922	95,402	41,93,324
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TOTAL(DDO)			40,97,922	95,402	41,93,324
ASSISTANT CONTROLLER,FOOD AND SUPPLIES CONTOLLER,PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	25,63,420	6,00,300	31,63,720

				01-PENSION AND	10,66,864	98,480	11,65,344

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OTHER RETIREMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		36,30,284	6,98,780	43,29,064
		**********			----------	----------	----------
		TOTAL(DDO)			36,30,284	6,98,780	43,29,064
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER,FOOD AND SUPPLIES CONTROLLER	2071	01-LEAVE ENCASHMENT BENEFITS	13,01,438	0	13,01,438
			**********		----------	----------	----------
			TOTAL(MH)		13,01,438	0	13,01,438

	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	71,772	0	71,772
	**********		----------	----------	----------
	TOTAL(MH)		71,772	0	71,772
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15,21,948	4,80,870	20,02,818
	**********		----------	----------	----------
	TOTAL(MH)		15,21,948	4,80,870	20,02,818
**********			----------	----------	----------
TOTAL(DDO)			28,95,158	4,80,870	33,76,028
ASSISTANT CONTROLLER,FOOD AND	2071	01-LEAVE	77,55,680	0	77,55,680

		SUPPLY CENTRE, PUNJAB+			ENCASHMENT BENEFITS			
					01-PENSION AND	3,14,664	0	3,14,664

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OTHER RETIREMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		80,70,344	0	80,70,344
		******************************			----------	----------	----------
		TOTAL(DDO)			80,70,344	0	80,70,344
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER,GOVERNMENT MEDICAL COLLEGE	2071	01-GRATUITIES	10,11,180	0	10,11,180

		01-LEAVE ENCASHMENT BENEFITS	1,97,10,197	61,89,795	2,58,99,992
		01-PENSION AND OTHER RETIREMENT BENEFITS	1,00,59,031	8,05,756	1,08,64,787
	**********		----------	----------	----------
	TOTAL(MH)		3,07,80,408	69,95,551	3,77,75,959
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29,52,756	12,19,548	41,72,304
	**********		----------	----------	----------
	TOTAL(MH)		29,52,756	12,19,548	41,72,304
**********			----------	----------	----------
TOTAL(DDO)			3,37,33,164	82,15,099	4,19,48,263

		ASSISTANT CONTROLLER,PUNJAB STATE TRANSPORT DEPARTMENT	2071	01-LEAVE ENCASHMENT BENEFITS	69,43,575	0	69,43,575
				01-PENSION AND OTHER RETIREMENT BENEFITS	44,54,864	4,73,262	49,28,126

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	1,13,98,439	4,73,262	1,18,71,701
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER,PUNJAB STATE TRANSPORT DEPARTMENT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,962	0	3,962

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	TOTAL(MH)		3,962	0	3,962
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TOTAL(DDO)			1,14,02,401	4,73,262	1,18,75,663
ASSISTANT CONTROLLER,RANJIT SAGAR DAM	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	840	0	840
	**********		----------	----------	----------
	TOTAL(MH)		840	0	840
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TOTAL(DDO)			840	0	840
ASSISTANT DIRECTOR,ANIMAL HUSBANDRY	2071	01-LEAVE ENCASHMENT BENEFITS	23,32,940	0	23,32,940
	**********		----------	----------	----------
	TOTAL(MH)		23,32,940	0	23,32,940

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TOTAL(DDO)					23,32,940	0	23,32,940
ASSISTANT DIRECTOR,FISERY DEPARTEMNT, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS			33,31,660	0	33,31,660

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH		TOTAL(MH)		33,31,660	0	33,31,660
		**********			----------	----------	----------
		TOTAL(DDO)			33,31,660	0	33,31,660

ASSISTANT DIRECTOR,FISHERIES DEPARTMENT	2071	01-LEAVE ENCASHMENT BENEFITS	6,59,280	0	6,59,280
	**********		----------	----------	----------
	TOTAL(MH)		39,90,940	0	39,90,940
	2202	01-GOVERNMENT PRIMARY SCHOOLS	43,29,854	0	43,29,854
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,42,503	0	4,42,503
		01-GUIDANCE AND COUNSELLING	450	0	450
		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	96,740	0	96,740

			**********		----------	----------	----------
			TOTAL(MH)		48,69,547	0	48,69,547
			**********		----------	----------	----------
			TOTAL(DDO)		88,60,487	0	88,60,487
	ASSISTANT DIRECTOR,LOCAL FUND ACCOUNT, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS		0	9,80,880	9,80,880

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT DIRECTOR,LOCAL FUND ACCOUNT, PUNJAB	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	6,68,267	62,203	7,30,470
			**********		----------	----------	----------
			TOTAL(MH)		6,68,267	10,43,083	17,11,350

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TOTAL(DDO)			6,68,267	10,43,083	17,11,350
ASSISTANT ELECTRICAL INSPECTOR,CHIEF ELECTRICAL INSPECTOR, GOVT. OF PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	49,45,246	0	49,45,246
		01-PENSION AND OTHER RETIREMENT BENEFITS	3,48,155	32,395	3,80,550
	**********		----------	----------	----------
	TOTAL(MH)		52,93,401	32,395	53,25,796
**********			----------	----------	----------
TOTAL(DDO)			52,93,401	32,395	53,25,796
ASSISTANT EXCISE AND TAXATION COMMISSIONER,,ASSISTANT EXCISE AND TAXATION COMMISSIONER	2071	01-LEAVE ENCASHMENT BENEFITS	6,72,820	0	6,72,820
		01-PENSION AND	5,66,223	20,524	5,86,747

				OTHER RETIREMENT BENEFITS			
		**********		TOTAL(MH)	12,39,043	20,524	12,59,567
				**********			
				TOTAL(DDO)	12,39,043	20,524	12,59,567
ASSISTANT EXCISE AND TAXATION COMMISSIONER,ASSISTANT EXCISE AND TAXATION COMMISSIONER	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	86,539	12,400	98,939		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	ASSISTANT EXCISE AND TAXATION COMMISSIONER,ASSISTANT EXCISE	2235	04-LEGAL AID TO THE POOR	8,66,056	0	8,66,056

RS SECRETERIAT	REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	AND TAXATION COMMISSIONER				
		**********	----------	----------	----------	
		TOTAL(MH)		9,52,595	12,400	9,64,995
		**********	----------	----------	----------	
		TOTAL(DDO)		9,52,595	12,400	9,64,995
	ASSISTANT EXCISE AND TAXATION COMMISSIONER,EXCISE AND TAXATION DEPARTMENT	2071	01-LEAVE ENCASHMENT BENEFITS	24,03,960	0	24,03,960
		**********	----------	----------	----------	
		TOTAL(MH)		24,03,960	0	24,03,960
		**********	----------	----------	----------	
		TOTAL(DDO)		24,03,960	0	24,03,960
	ASSISTANT LABOUR COMMISSIOINER,ASSISTANT LABOUR COMMISSIOINER-I	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	8,40,568	71,932	9,12,500

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		TOTAL(MH)		8,40,568	71,932	9,12,500	
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TOTAL(DDO)				8,40,568	71,932	9,12,500	
ASSISTANT MECHANICAL ENGINEER,PUNJAB ROADWAYS, JALANDHAR-II	2071	01-GRATUITIES		1,06,353	0	1,06,353	
		01-LEAVE ENCASHMENT BENEFITS		28,95,253	39,053	29,34,306	
		01-PENSION AND OTHER RETIREMENT BENEFITS		65,198	0	65,198	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		30,66,804	39,053	31,05,857
			**********		----------	----------	----------
			TOTAL(DDO)		30,66,804	39,053	31,05,857
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT REGISTERAR,CO-OPERATIVE SOCIETIES	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	8,50,187	3,28,190	11,78,377
			**********		----------	----------	----------
			TOTAL(MH)		8,50,187	3,28,190	11,78,377
			**********		----------	----------	----------
			TOTAL(DDO)		8,50,187	3,28,190	11,78,377
		ASSISTANT REGISTRAR,CO-OPEATIVE SOCIETIES	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	6,12,692	57,028	6,69,720
			**********		----------	----------	----------

		TOTAL(MH)			6,12,692	57,028	6,69,720
**********					----------	----------	----------
TOTAL(DDO)					6,12,692	57,028	6,69,720
ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES	2071	01-LEAVE ENCASHMENT BENEFITS			6,94,120	0	6,94,120
		**********			----------	----------	----------
		TOTAL(MH)			6,94,120	0	6,94,120
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT			64,462	8,222	72,684

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			

				**********			
				TOTAL(MH)	64,462	8,222	72,684
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES	2425	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	2,17,62,508	19,62,125	2,37,24,633
				01-DIRECTION	20,000	0	20,000
				98-COMPUTERIZATION IN THE STATE	11,850	0	11,850
				**********			
				TOTAL(MH)	2,17,94,358	19,62,125	2,37,56,483
				2701 08-WORKS EXPENDITURE	83,798	0	83,798
				**********			
				TOTAL(MH)	83,798	0	83,798
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TOTAL(DDO)			2,26,36,738	19,70,347	2,46,07,085
ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES (E)	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	3,40,428	30,948	3,71,376
	**********		----------	----------	----------
	TOTAL(MH)		3,40,428	30,948	3,71,376
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TOTAL(DDO)			3,40,428	30,948	3,71,376
ASSISTANT REGISTRAR,CO-OPERATIVE SOCITIES	2235	04-LEGAL AID TO THE POOR	30,150	0	30,150
	**********		----------	----------	----------
	TOTAL(MH)		30,150	0	30,150

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			30,150	0	30,150
		ASSISTANT TOWNPLANNER,DISTRICT TOWN PLANNER	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	27,98,021	63,10,131	91,08,152
				01-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTIONS	89,509	0	89,509
				01-DIRECTORATE OF LANGUAGES	45,169	0	45,169
				01-GOVERNMENT PRIMARY SCHOOLS	9,96,32,095	1,67,31,023	11,63,63,118

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,31,71,614	2,80,59,534	26,12,31,148
	01-GUIDANCE AND COUNSELLING	29,510	0	29,510
	01-INSPECTION	16,90,032	2,20,640	19,10,672
	40-GUIDANCE AND COUNSELLING	52,750	0	52,750
	98-COMPUTERIZATION IN THE STATE	12,09,060	22,78,002	34,87,062
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	TOTAL(MH)	33,87,47,910	5,35,99,330	39,23,47,240
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	30,206	0	30,206

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		30,206	0	30,206
			**********		----------	----------	----------
			TOTAL(DDO)		33,87,78,116	5,35,99,330	39,23,77,446
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSITANT CONTROLLER,DISTRICT FOOD AND SUPPLIES CONTROLLER	2071	01-LEAVE ENCASHMENT BENEFITS	26,800	0	26,800
				01-PENSION AND OTHER RETIREMENT BENEFITS	10,38,719	60,924	10,99,643
			**********		----------	----------	----------

	TOTAL(MH)		10,65,519	60,924	11,26,443
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TOTAL(DDO)			10,65,519	60,924	11,26,443
AUDIT OFFICER,CO-OPERATIVE SOCIETIES	2071	01-LEAVE ENCASHMENT BENEFITS	8,98,509	0	8,98,509
	**********		----------	----------	----------
	TOTAL(MH)		8,98,509	0	8,98,509
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TOTAL(DDO)			8,98,509	0	8,98,509
BATALLION COMMANDER,5TH BATALLION PUNJAB HOME GUARD	2070	01-DIRECTION	12,231	0	12,231
		01-HOME GUARDS URBAN AND RURAL WING	13,655	0	13,655
		02-HOME GUARDS BORDER WING	15,37,19,655	1,31,72,877	16,68,92,532

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BATALLION COMMANDER,5TH BATALLION PUNJAB HOME GUARD	2070	98-COMPUTERIZATION IN THE STATE	9,178	3,000	12,178
	**********				----------	----------	----------
	TOTAL(MH)				15,37,54,719	1,31,75,877	16,69,30,596
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,29,165	4,24,869	8,54,034
	**********				----------	----------	----------
	TOTAL(MH)				4,29,165	4,24,869	8,54,034

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TOTAL(DDO)			15,41,83,884	1,36,00,746	16,77,84,630
BATALLION COMMANDER,6TH BATALLION PUNJAB HOME GUARD , FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,909	0	4,909
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	TOTAL(MH)		4,909	0	4,909
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TOTAL(DDO)			4,909	0	4,909
BATTALION COMMANDANT,NO.3 BATTALION, P.H.G.	2071	01-LEAVE ENCASHMENT BENEFITS	10,28,638	0	10,28,638
	**********		----------	----------	----------
	TOTAL(MH)		10,28,638	0	10,28,638
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		TOTAL(DDO)			10,28,638	0	10,28,638

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BATTALION COMMANDER,BATTALION-11, PUNJAB HOME GUARDS	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,36,407	2,02,573	6,38,980
		**********			----------	----------	----------
		TOTAL(MH)			14,65,045	2,02,573	16,67,618
		**********			----------	----------	----------
		TOTAL(DDO)			14,65,045	2,02,573	16,67,618
		BATTALION COMMANDER,NO.I BN. PUNJAB	2071	01-PENSION AND OTHER RETIREMENT	2,79,422	25,402	3,04,824

		BENEFITS			
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	TOTAL(MH)		2,79,422	25,402	3,04,824
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TOTAL(DDO)			2,79,422	25,402	3,04,824
BATTALLION COMMANDER,3RD BN.PUNJAB HOME GUARD	2070	01-DIRECTION	8,458	0	8,458
		01-HOME GUARDS URBAN AND RURAL WING	7,032	0	7,032
		02-HOME GUARDS BORDER WING	7,92,62,542	71,30,317	8,63,92,859
		98-COMPUTERIZATION IN THE STATE	985	0	985
	**********		----------	----------	----------
	TOTAL(MH)		7,92,79,017	71,30,317	8,64,09,334

				2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	3,48,348	0	3,48,348

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BATTALLION COMMANDER,3RD BN.PUNJAB HOME GUARD	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,36,400	0	1,36,400
			**********	TOTAL(MH)	4,84,748	0	4,84,748
		**********					

TOTAL(DDO)			7,97,63,765	71,30,317	8,68,94,082
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	4,14,293	37,663	4,51,956
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	TOTAL(MH)		4,14,293	37,663	4,51,956
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TOTAL(DDO)			4,14,293	37,663	4,51,956
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, JALALABAD	2071	01-LEAVE ENCASHMENT BENEFITS	6,60,620	0	6,60,620
		01-PENSION AND OTHER RETIREMENT BENEFITS	2,72,184	24,744	2,96,928
	**********		----------	----------	----------
	TOTAL(MH)		9,32,804	24,744	9,57,548

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TOTAL(DDO)					9,32,804	24,744	9,57,548
BLOCK DEVELOPMENT AND PANCHAYATI OFFICER,BLOCK DEVELOPMENT AND PANCHAYATI OFFICER	2202	01-GOVERNMENT ARTS COLLEGES			23,36,994	32,000	23,68,994

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK DEVELOPMENT AND PANCHAYATI OFFICER,BLOCK DEVELOPMENT AND PANCHAYATI OFFICER	2202	01-GOVERNMENT PRIMARY SCHOOLS	8,04,63,020	35,66,535	8,40,29,555
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,00,72,645	0	1,00,72,645

	01-GUIDANCE AND COUNSELLING	1,931	451	2,382
	01-INSPECTION	23,871	0	23,871
	29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	24,458	0	24,458
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	6,51,000	0	6,51,000
	30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	2,003	2,003
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TOTAL(MH)		9,35,73,919	36,00,989	9,71,74,908
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,95,303	7,099	3,02,402

				04-LEGAL AID TO THE POOR	3,998	0	3,998
			**********		----------	----------	----------
			TOTAL(MH)		2,99,301	7,099	3,06,400
		********************************			----------	----------	----------
		TOTAL(DDO)			9,38,73,220	36,08,088	9,74,81,308

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK DEVELOPMENT AND PROJECT OFFICER,BLOCK DEVELOPMENT AND PROJECT OFFICER	2071	01-LEAVE ENCASHMENT BENEFITS	19,73,820	0	19,73,820
				01-PENSION AND OTHER RETIREMENT	17,77,985	94,968	18,72,953

		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		37,51,805	94,968	38,46,773
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TOTAL(DDO)			37,51,805	94,968	38,46,773
BLOCK PRIMAR EDUCATION OFFICER,BLOCK PRIMAR EDUCATION OFFICER	2071	01-LEAVE ENCASHMENT BENEFITS	10,28,861	8,68,158	18,97,019
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TOTAL(MH)			10,28,861	8,68,158	18,97,019
	2202	01-GOVERNMENT PRIMARY SCHOOLS	10,17,59,107	99,33,327	11,16,92,434
		01-INSPECTION	24,95,036	2,33,654	27,28,690
	**********		----------	----------	----------
	TOTAL(MH)		10,42,54,143	1,01,66,981	11,44,21,124
	2235	01-DISTRICT SOLDIERS,	820	0	820

				SAILORS AND AIRMEN'S WELFARE BOARD			
				21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE,	72,000	0	72,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PARA MILITARY FORCES			
			**********				
			TOTAL(MH)		72,820	0	72,820
		**********					

		TOTAL(DDO)			10,53,55,824	1,10,35,139	11,63,90,963
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,,BLOCK PRIMARY EDUCATION OFFICER	2071	01-LEAVE ENCASHMENT BENEFITS	11,07,144	2,71,814	13,78,958
		**********		----------	----------	----------	
		TOTAL(MH)			11,07,144	2,71,814	13,78,958
			2210	01-COMMUNITY HEALTH CENTRES	5,93,484	0	5,93,484
				01-PRIMARY HEALTH CENTRES	8,39,074	0	8,39,074
		**********		----------	----------	----------	
		TOTAL(MH)			14,32,558	0	14,32,558
		******************************		----------	----------	----------	
		TOTAL(DDO)			25,39,702	2,71,814	28,11,516
BLOCK PRIMARY EDUCATION			2071	01-LEAVE	5,68,839	0	5,68,839

OFFICER,ABOHAR-1			ENCASHMENT				
			BENEFITS				
		**********		----------	----------	----------	
		TOTAL(MH)		5,68,839	0	5,68,839	
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TOTAL(DDO)				5,68,839	0	5,68,839	
BLOCK PRIMARY EDUCATION OFFICER,AMRITSAR-1	2071	01-LEAVE ENCASHMENT BENEFITS		10,30,906	0	10,30,906	
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		10,30,906	0	10,30,906
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	********************************			----------	----------	----------

RS SECRETERIAT	REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH					
	TOTAL(DDO)			10,30,906	0	10,30,906
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	2071	01-GRATUITIES	40,35,373	0	40,35,373
			01-LEAVE ENCASHMENT BENEFITS	6,33,82,747	90,88,309	7,24,71,056
			01-PENSION AND OTHER RETIREMENT BENEFITS	33,09,358	5,10,967	38,20,325
	**********					
	TOTAL(MH)			7,17,58,384	95,99,276	8,13,57,660
		2202	01-GOVERNMENT PRIMARY SCHOOLS	79,48,39,326	7,69,29,026	87,17,68,352
			01-GOVERNMENT SECONDARY	33,95,915	0	33,95,915

				SCHOOLS SPORTS AND YOUTH SERVICES			
				01-INSPECTION	1,23,12,979	10,43,768	1,33,56,747
				30-GOVERNMENT AID TO PRIMARY SCHOOLS	8,45,400	0	8,45,400
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TOTAL(MH)					81,13,93,620	7,79,72,794	88,93,66,414
2235				01-DEPOSIT LINKED INSURANCE SCHEME	30,000	30,000	60,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM	2,16,000	0	2,16,000

SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH			
FIGHTERS AND THEIR WARDS			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	19,50,000	4,00,000	23,50,000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,59,84,144	1,01,96,669	4,61,80,813
04-LEGAL AID TO THE POOR	1,25,21,744	24,99,573	1,50,21,317
04-STATE SOCIAL ASSISTANCE PROGRAMME	1,13,77,500	0	1,13,77,500
06-INTEGRATED CHILD	18,75,231	0	18,75,231

					DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
				08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS		1,02,000	0	1,02,000
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME		23,80,446	0	23,80,446
				16-WELFARE OF DEFENCE SERVICE PERSONNELS		14,00,000	0	14,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	2235	30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	12,15,166	12,15,166
				35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	47,00,000	0	47,00,000
				37-MATA TRIPTA MAHILA YOJANA	0	1,37,300	1,37,300
				39-CREATION OF VICTIM COMPENSATION FUND	5,00,000	0	5,00,000
				44-FINANCIAL ASSISTANCE TO SANGHARSHI	31,450	91,000	1,22,450

		YODHAS			
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018	37,55,000	0	37,55,000
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TOTAL(MH)			7,68,23,515	1,45,69,708	9,13,93,223
2515	01-ADMINISTRATION		66,29,587	4,73,871	71,03,458
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TOTAL(MH)			66,29,587	4,73,871	71,03,458
2701	01-DIRECTION		1,08,72,061	11,78,736	1,20,50,797
	08-WORKS		40,16,237	0	40,16,237

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				EXPENDITURE			
			**********		----------	----------	----------
			TOTAL(MH)		1,48,88,298	11,78,736	1,60,67,034
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	2711	01-DIRECTION AND ADMINISTRATION	8,58,70,342	75,25,446	9,33,95,788
			**********		----------	----------	----------
			TOTAL(MH)		8,58,70,342	75,25,446	9,33,95,788
			4711	71-FLOOD PROTECTION WORKS	51,47,267	55,03,646	1,06,50,913
			**********		----------	----------	----------
			TOTAL(MH)		51,47,267	55,03,646	1,06,50,913
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TOTAL(DDO)					1,07,25,11,013	11,68,23,477	1,18,93,34,490

BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER,	2053	01-DISTRICT ESTABLISHMENTS	87,24,270	9,59,158	96,83,428
		05-HONORARIUM TO LAMBARDARS	22,51,500	23,94,000	46,45,500
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	TOTAL(MH)		1,09,75,770	33,53,158	1,43,28,928
	2071	01-LEAVE ENCASHMENT BENEFITS	43,67,456	10,45,967	54,13,423
		01-PENSION AND OTHER RETIREMENT BENEFITS	5,32,066	0	5,32,066
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	TOTAL(MH)		48,99,522	10,45,967	59,45,489

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER,	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,88,852	0	6,88,852
			**********		----------	----------	----------
			TOTAL(MH)		6,88,852	0	6,88,852
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	8,00,000	2,00,000	10,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	20,72,737	8,78,279	29,51,016

		GOVERNMENT PENSIONERS			
		04-LEGAL AID TO THE POOR	9,58,218	2,34,361	11,92,579
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018	6,00,000	0	6,00,000
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	TOTAL(MH)		44,30,955	13,12,640	57,43,595
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TOTAL(DDO)			2,09,95,099	57,11,765	2,67,06,864
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR DOABA,	2071	01-LEAVE ENCASHMENT BENEFITS	4,75,968	0	4,75,968
		01-PENSION AND	60,385	0	60,385

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RETIREMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		5,36,353	0	5,36,353
		**********			----------	----------	----------
		TOTAL(DDO)			5,36,353	0	5,36,353
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-1	2071	01-LEAVE ENCASHMENT BENEFITS	5,90,610	0	5,90,610
			**********		----------	----------	----------
			TOTAL(MH)		5,90,610	0	5,90,610

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TOTAL(DDO)			5,90,610	0	5,90,610
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, KHARAR-3	2071	01-LEAVE ENCASHMENT BENEFITS	14,41,351	0	14,41,351
	**********		----------	----------	----------
	TOTAL(MH)		14,41,351	0	14,41,351
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TOTAL(DDO)			14,41,351	0	14,41,351
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA-2	2071	01-LEAVE ENCASHMENT BENEFITS	7,78,165	0	7,78,165
	**********		----------	----------	----------
	TOTAL(MH)		7,78,165	0	7,78,165
**********			----------	----------	----------
TOTAL(DDO)			7,78,165	0	7,78,165

		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MOGA-I	2071	01-LEAVE ENCASHMENT BENEFITS	13,73,093	0	13,73,093	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			13,73,093	0	13,73,093
		**********			----------	----------	----------
		TOTAL(DDO)			13,73,093	0	13,73,093
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MOGA-II	2071	01-LEAVE ENCASHMENT BENEFITS	3,90,786	0	3,90,786
				01-PENSION AND OTHER RETIREMENT	9,92,849	86,793	10,79,642

		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		13,83,635	86,793	14,70,428
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TOTAL(DDO)			13,83,635	86,793	14,70,428
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, RAYYA-2	2071	01-LEAVE ENCASHMENT BENEFITS	4,23,565	0	4,23,565
	**********		----------	----------	----------
	TOTAL(MH)		4,23,565	0	4,23,565
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TOTAL(DDO)			4,23,565	0	4,23,565
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SUNAM-1	2071	01-LEAVE ENCASHMENT BENEFITS	4,27,710	0	4,27,710
	**********		----------	----------	----------
	TOTAL(MH)		4,27,710	0	4,27,710

			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	3,07,685	19,628	3,27,313

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SUNAM-1	2235	04-LEGAL AID TO THE POOR	54,894	0	54,894
			**********		----------	----------	----------
			TOTAL(MH)		3,62,579	19,628	3,82,207
			**********		----------	----------	----------
		TOTAL(DDO)			7,90,289	19,628	8,09,917

BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SUNAM-II	2071	01-LEAVE ENCASHMENT BENEFITS	5,93,023	0	5,93,023
	**********		----------	----------	----------
	TOTAL(MH)		5,93,023	0	5,93,023
**********			----------	----------	----------
TOTAL(DDO)			5,93,023	0	5,93,023
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER,GIDDERBAHA-2(DODA)	2071	01-LEAVE ENCASHMENT BENEFITS	8,98,358	0	8,98,358
	**********		----------	----------	----------
	TOTAL(MH)		8,98,358	0	8,98,358
**********			----------	----------	----------
TOTAL(DDO)			8,98,358	0	8,98,358
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION	2071	01-LEAVE ENCASHMENT	14,23,580	0	14,23,580

	OFFICER,JALANDHAR-WEST-2			BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		14,23,580	0	14,23,580
			**********		----------	----------	----------
			TOTAL(DDO)		14,23,580	0	14,23,580

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER- EAST-4	2071	01-GRATUITIES	2,74,050	0	2,74,050
				01-LEAVE ENCASHMENT BENEFITS	8,18,125	20,379	8,38,504
			**********		----------	----------	----------

	TOTAL(MH)		25,15,755	20,379	25,36,134
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TOTAL(DDO)			25,15,755	20,379	25,36,134
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-2	2071	01-LEAVE ENCASHMENT BENEFITS	9,71,475	0	9,71,475
	**********		----------	----------	----------
	TOTAL(MH)		9,71,475	0	9,71,475
**********			----------	----------	----------
TOTAL(DDO)			9,71,475	0	9,71,475
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-AMRITSAR 2	2071	01-LEAVE ENCASHMENT BENEFITS	21,73,104	13,01,873	34,74,977
	**********		----------	----------	----------
	TOTAL(MH)		21,73,104	13,01,873	34,74,977
**********			----------	----------	----------
TOTAL(DDO)			21,73,104	13,01,873	34,74,977

	BLOCK PRIMARY EDUCATION	2071	01-LEAVE	18,96,404	0	18,96,404
	OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
	OFFICER-EAST-I		BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		18,96,404	0	18,96,404
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			18,96,404	0	18,96,404
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,FEROZEPUR-1	2071	01-LEAVE ENCASHMENT BENEFITS	2,98,708	0	2,98,708
		**********			----------	----------	----------

	TOTAL(MH)		21,95,112	0	21,95,112
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TOTAL(DDO)			21,95,112	0	21,95,112
BLOCK PRIMARY EDUCATION OFFICER,FEROZEPUR-3	2071	01-LEAVE ENCASHMENT BENEFITS	5,14,774	0	5,14,774
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	TOTAL(MH)		5,14,774	0	5,14,774
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TOTAL(DDO)			5,14,774	0	5,14,774
BLOCK PRIMARY EDUCATION OFFICER,GURDASPUR-1	2071	01-LEAVE ENCASHMENT BENEFITS	11,80,665	0	11,80,665
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	TOTAL(MH)		11,80,665	0	11,80,665
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TOTAL(DDO)					11,80,665	0	11,80,665
BLOCK PRIMARY EDUCATION OFFICER,HOSHIARPUR-2-B	2071	01-LEAVE ENCASHMENT BENEFITS			20,71,247	2,77,827	23,49,074
	**********				----------	----------	----------
	TOTAL(MH)				20,71,247	2,77,827	23,49,074
**********					----------	----------	----------
TOTAL(DDO)					20,71,247	2,77,827	23,49,074

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,HOSHIARPUR-IB	2071	01-GRATUITIES	91,921	0	91,921

		01-LEAVE ENCASHMENT BENEFITS	6,63,913	0	6,63,913
	**********		----------	----------	----------
	TOTAL(MH)		28,27,081	2,77,827	31,04,908
**********			----------	----------	----------
TOTAL(DDO)			28,27,081	2,77,827	31,04,908
BLOCK PRIMARY EDUCATION OFFICER,JALANDHAR EAST-2	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	88,612	0	88,612
	**********		----------	----------	----------
	TOTAL(MH)		88,612	0	88,612
**********			----------	----------	----------
TOTAL(DDO)			88,612	0	88,612
BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	5,79,015	29,977	6,08,992

OFFICER,KAPURTHALA-3		T OF MEDICAL					
		CHARGES TO					
		PUNJAB					
		GOVERNMENT					
		PENSIONERS					
		04-LEGAL AID TO			3,87,663	10,000	3,97,663
		THE POOR					
	**********				----------	----------	----------
	TOTAL(MH)				9,66,678	39,977	10,06,655
**********					----------	----------	----------
TOTAL(DDO)					9,66,678	39,977	10,06,655

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	BLOCK PRIMARY EDUCATION OFFICER,LAMBI	2071	01-LEAVE ENCASHMENT BENEFITS	5,17,990	0	5,17,990

CHANDIGARH

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	TOTAL(MH)		5,17,990	0	5,17,990
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TOTAL(DDO)			5,17,990	0	5,17,990
BLOCK PRIMARY EDUCATION OFFICER,MANSA	2071	01-LEAVE ENCASHMENT BENEFITS	2,63,935	0	2,63,935
	**********		----------	----------	----------
	TOTAL(MH)		2,63,935	0	2,63,935
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TOTAL(DDO)			2,63,935	0	2,63,935
BLOCK PRIMARY EDUCATION OFFICER,MUKAND PUR	2071	01-LEAVE ENCASHMENT BENEFITS	4,56,556	74,391	5,30,947
	**********		----------	----------	----------
	TOTAL(MH)		4,56,556	74,391	5,30,947

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TOTAL(DDO)		4,56,556	74,391	5,30,947	
BLOCK PRIMARY EDUCATION OFFICER,SULTANPUR LODHI-I	2071	01-LEAVE ENCASHMENT BENEFITS	6,36,500	3,42,125	9,78,625
	**********	----------	----------	----------	
	TOTAL(MH)	6,36,500	3,42,125	9,78,625	
	2202	01-GOVERNMENT PRIMARY SCHOOLS	10,74,92,695	1,05,56,354	11,80,49,049
		01-INSPECTION	7,37,639	21,900	7,59,539
	**********	----------	----------	----------	
	TOTAL(MH)	10,82,30,334	1,05,78,254	11,88,08,588	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,SULTANPUR LODHI-I	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,58,601	78,227	5,36,828
				04-LEGAL AID TO THE POOR	6,32,298	96,192	7,28,490
			**********	----------	----------	----------	
			TOTAL(MH)		10,90,899	1,74,419	12,65,318
		**********		----------	----------	----------	
		TOTAL(DDO)			10,99,57,733	1,10,94,798	12,10,52,531
BLOCK PRIMARY EDUCATION OFFICER,ZIRA-2			2071	01-LEAVE ENCASHMENT BENEFITS	13,40,151	0	13,40,151
			**********	----------	----------	----------	
			TOTAL(MH)		13,40,151	0	13,40,151
		**********		----------	----------	----------	
		TOTAL(DDO)			13,40,151	0	13,40,151

BN COMMANDER,2ND BN PUNJAB HOME GUARD, BATALA		2070	01-CIVIL DEFENCE	23,24,516	2,30,316	25,54,832		
			01-DIRECTION	19,525	0	19,525		
			02-HOME GUARDS BORDER WING	12,15,58,140	1,02,43,288	13,18,01,428		
			98-COMPUTERIZATION IN THE STATE	3,347	2,610	5,957		
		**********	TOTAL(MH)	12,39,05,528	1,04,76,214	13,43,81,742		
			2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	32,430	0	32,430		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		32,430	0	32,430
			********************************		----------	----------	----------
			TOTAL(DDO)		12,39,37,958	1,04,76,214	13,44,14,172
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	BN COMMANDER,IST BN, PUNJAB HOME GUARD, GURDASPUR	2070	01-HOME GUARDS URBAN AND RURAL WING	3,916	0	3,916
				02-HOME GUARDS BORDER WING	13,92,79,673	1,17,45,129	15,10,24,802
				98-COMPUTERIZATION IN THE STATE	8,000	4,910	12,910
			**********		----------	----------	----------
			TOTAL(MH)		13,92,91,589	1,17,50,039	15,10,41,628

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,78,046	88,696	3,66,742
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	TOTAL(MH)		2,78,046	88,696	3,66,742
**********			----------	----------	----------
TOTAL(DDO)			13,95,69,635	1,18,38,735	15,14,08,370
BN. COMMANDER,4TH BN PUNJAB HOME GUARD,	2070	01-HOME GUARDS URBAN AND RURAL WING	4,016	0	4,016
		02-HOME GUARDS BORDER WING	13,36,24,253	1,14,12,121	14,50,36,374
		98-COMPUTERIZATION IN THE STATE	11,000	0	11,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		13,36,39,269	1,14,12,121	14,50,51,390
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BN. COMMANDER,4TH BN PUNJAB HOME GUARD,	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	4,00,000	0	4,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,96,970	0	2,96,970
				06-INTEGRATED CHILD DEVELOPMENT SERVICES	14,24,400	0	14,24,400

		HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
		39-CREATION OF VICTIM COMPENSATION FUND	2,00,000	0	2,00,000
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	TOTAL(MH)		23,21,370	0	23,21,370
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TOTAL(DDO)			13,59,60,639	1,14,12,121	14,73,72,760
CHIEF AGRICULTURAL OFFICER,AGRICULTURE DEPARTMENT	2071	01-LEAVE ENCASHMENT BENEFITS	10,41,180	0	10,41,180
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	TOTAL(MH)		10,41,180	0	10,41,180
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			10,41,180	0	10,41,180
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	CHIEF AGRICULTURAL OFFICER,CHIEF AGRICULTURAL OFFICER,	2071	01-LEAVE ENCASHMENT BENEFITS	59,15,940	8,28,512	67,44,452
		**********			----------	----------	----------
		TOTAL(MH)			69,57,120	8,28,512	77,85,632
	**********				----------	----------	----------
	TOTAL(DDO)				69,57,120	8,28,512	77,85,632
		CHIEF AGRICULTURAL OFFICER,MANSA	2071	01-LEAVE ENCASHMENT BENEFITS	40,67,457	0	40,67,457
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	TOTAL(MH)		40,67,457	0	40,67,457
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TOTAL(DDO)			40,67,457	0	40,67,457
CHIEF AGRICULTURE OFFICER,AGRICULTURE DEPARTMENT	2071	01-LEAVE ENCASHMENT BENEFITS	98,26,980	0	98,26,980
		01-PENSION AND OTHER RETIREMENT BENEFITS	5,85,420	53,220	6,38,640
	TOTAL(MH)		1,04,12,400	53,220	1,04,65,620
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TOTAL(DDO)			1,04,12,400	53,220	1,04,65,620
CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER	2071	01-LEAVE ENCASHMENT BENEFITS	2,15,13,698	0	2,15,13,698

					01-PENSION AND OTHER	48,48,653	4,16,021	52,64,674

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RETIREMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		2,63,62,351	4,16,021	2,67,78,372
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,56,698	0	1,56,698
			**********		----------	----------	----------
			TOTAL(MH)		1,56,698	0	1,56,698
		**********			----------	----------	----------

TOTAL(DDO)			2,65,19,049	4,16,021	2,69,35,070
CHIEF AGRICUTURE OFFICER,CHIEF AGRICUTURE OFFICER	2071	01-LEAVE ENCASHMENT BENEFITS	57,06,476	0	57,06,476
		01-PENSION AND OTHER RETIREMENT BENEFITS	12,07,825	1,37,275	13,45,100
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	TOTAL(MH)		69,14,301	1,37,275	70,51,576
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TOTAL(DDO)			69,14,301	1,37,275	70,51,576
CHIEF CONSERVATOR OF SOILS,CHIEF CONSERVATOR OF SOILS, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	6,47,511	0	6,47,511
		01-PENSION AND OTHER RETIREMENT BENEFITS	0	59,436	59,436

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		TOTAL(MH)			6,47,511	59,436	7,06,947

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			6,47,511	59,436	7,06,947
		CHIEF ENGINEER,WATER SUPPLY AND SANITATION DEPARTMENT,PUNJAB	2071	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	1,300	0	1,300
				01-LEAVE ENCASHMENT	85,36,715	0	85,36,715

		BENEFITS			
		01-PENSION AND OTHER RETIREMENT BENEFITS	43,43,224	3,61,817	47,05,041
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	TOTAL(MH)		1,35,28,750	4,21,253	1,39,50,003
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TOTAL(DDO)			1,35,28,750	4,21,253	1,39,50,003
CHIEF JUDICIAL MAGISTRATE,CHIEF JUDICIAL MAGISTRATE	2070	01-CIVIL DEFENCE	1,43,100	0	1,43,100
	**********		----------	----------	----------
	TOTAL(MH)		1,43,100	0	1,43,100
**********			----------	----------	----------
TOTAL(DDO)			1,43,100	0	1,43,100
CHILD DEVELOPMENT PROJECT OFFICER,AMRITSAR	2071	01-LEAVE ENCASHMENT	0	3,89,610	3,89,610

					BENEFITS			
					01-PENSION AND OTHER RETIREMENT BENEFITS	0	7,11,872	7,11,872

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		0	11,01,482	11,01,482
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	CHILD DEVELOPMENT PROJECT OFFICER,AMRITSAR	TOTAL(MH)				
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	1,19,532	0	1,19,532

	PENSIONERS			
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,74,97,819	13,02,360	1,88,00,179
	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	24,09,178	0	24,09,178
	30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	10,48,146	10,48,146
**********	TOTAL(MH)	2,00,26,529	34,51,988	2,34,78,517

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	TOTAL(DDO)				2,00,26,529	34,51,988	2,34,78,517
	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER	2071	01-LEAVE ENCASHMENT BENEFITS		13,94,184	0	13,94,184
			01-PENSION AND OTHER RETIREMENT BENEFITS		7,23,101	67,309	7,90,410
				**********			
			TOTAL(MH)		21,17,285	67,309	21,84,594
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	4,33,763	0	4,33,763

PENSIONERS			
04-LEGAL AID TO THE POOR	1,56,471	1,14,344	2,70,815
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	5,83,66,003	57,87,978	6,41,53,981
09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	98,37,385	15,012	98,52,397
30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	48,92,581	48,92,581
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TOTAL(MH)	6,87,93,622	1,08,09,915	7,96,03,537

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TOTAL(DDO)					7,09,10,907	1,08,77,224	8,17,88,131
CIVIL JUDGE(SR. DIVISION),CIVIL JUDGE(SR. DIVISION)		2071	01-LEAVE ENCASHMENT BENEFITS		24,55,273	12,98,580	37,53,853
		**********			----------	----------	----------
		TOTAL(MH)			24,55,273	12,98,580	37,53,853

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			24,55,273	12,98,580	37,53,853

CIVIL JUDGE,CIVIL JUDGE	2071	01-LEAVE ENCASHMENT BENEFITS	42,81,080	0	42,81,080
		01-PENSION AND OTHER RETIREMENT BENEFITS	1,70,302	15,482	1,85,784
	**********		----------	----------	----------
	TOTAL(MH)		69,06,655	13,14,062	82,20,717
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TOTAL(DDO)			69,06,655	13,14,062	82,20,717
CIVIL JUDGE,CIVIL JUDGE(SR. DIVISION)	2071	01-LEAVE ENCASHMENT BENEFITS	8,45,540	0	8,45,540
		01-PENSION AND OTHER RETIREMENT BENEFITS	1,58,950	14,450	1,73,400
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		TOTAL(MH)			10,04,490	14,450	10,18,940
		**********			----------	----------	----------
TOTAL(DDO)					10,04,490	14,450	10,18,940
CIVIL JUDGE,SENIOR DIVISION	2071	01-LEAVE ENCASHMENT BENEFITS			43,06,390	0	43,06,390
		01-PENSION AND OTHER RETIREMENT BENEFITS			3,44,145	0	3,44,145

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		46,50,535	0	46,50,535
		**********			----------	----------	----------

		TOTAL(DDO)			46,50,535	0	46,50,535
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	CIVIL SURGEION,SANGRUR	2071	01-GRATUITIES	23,78,703	0	23,78,703
				01-LEAVE ENCASHMENT BENEFITS	76,30,337	31,69,580	1,07,99,917
				01-PENSION AND OTHER RETIREMENT BENEFITS	5,84,168	0	5,84,168
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,05,93,208	31,69,580	1,37,62,788
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,05,93,208	31,69,580	1,37,62,788
CIVIL SURGEON,CIVIL SURGEO			2071	01-LEAVE ENCASHMENT	30,42,711	38,22,310	68,65,021

				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		30,42,711	38,22,310	68,65,021
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TOTAL(DDO)					30,42,711	38,22,310	68,65,021
CIVIL SURGEON,CIVIL SURGEON	2071		01-GRATUITIES		41,33,685	41,80,730	83,14,415
			01-LEAVE ENCASHMENT BENEFITS		8,15,69,643	1,49,27,040	9,64,96,683
			01-PENSION AND OTHER RETIREMENT		1,10,21,802	17,72,751	1,27,94,553

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
			**********		----------	----------	----------

			TOTAL(MH)		9,67,25,130	2,08,80,521	11,76,05,651
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	CIVIL SURGEON,CIVIL SURGEON	2210	01-COMMUNITY HEALTH CENTRES	1,20,44,809	34,04,901	1,54,49,710
				01-DRUG CONTROL	55,91,449	5,10,900	61,02,349
				01-FOOD INSPECTORATE	21,51,160	1,21,191	22,72,351
				01-HEALTH STATISTICS	28,22,119	2,31,194	30,53,313
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	8,44,430	26,250	8,70,680
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3,88,94,984	31,11,607	4,20,06,591
				01-PRIMARY HEALTH CENTRES	6,20,642	1,28,640	7,49,282

01-SUBSIDIARY HEALTH CENTRES	38,210	2,100	40,310
02-DISTRICT ADMINISTRATION	4,76,22,293	94,52,460	5,70,74,753
04-OTHER PREVENTIVE MEASURES	7,85,994	73,122	8,59,116
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	13,40,934	1,70,907	15,11,841
06-NATIONAL LEPROSY CONTROL PROGRAMME	2,38,934	2,000	2,40,934

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	CIVIL SURGEON,CIVIL SURGEON	2210	07-MEDICAL	8,03,29,252	1,02,09,223	9,05,38,475

COMMISSIONERS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH		RELIEF TO OTHER HOSPITALS AND DISPENSARIES		
			30-POSTPARTUM PROGRAMME	6,240	6,312	12,552
			69-OPERATIONALISATION OF MOHALLA CLINICS	3,16,79,143	22,02,616	3,38,81,759
		**********		----------	----------	----------
		TOTAL(MH)		22,50,10,593	2,96,53,423	25,46,64,016
2235		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		5,00,000	0	5,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO		2,49,65,527	1,43,05,478	3,92,71,005

		PUNJAB					
		GOVERNMENT					
		PENSIONERS					
	**********		----------	----------	----------		
	TOTAL(MH)		2,54,65,527	1,43,05,478	3,97,71,005		
********************************			----------	----------	----------		
TOTAL(DDO)			34,72,01,250	6,48,39,422	41,20,40,672		
CIVIL SURGEON,JALANDHAR	2210	01-COMMUNITY	3,28,145	0	3,28,145		
		HEALTH CENTRES					
		01-NATIONAL	8,41,068	0	8,41,068		
		MALARIA					
		ERADICATION					
		PROGRAMME					
		(RURAL) (50-50)					
		01-PRIMARY	5,83,075	0	5,83,075		
		HEALTH CENTRES					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	CIVIL SURGEON,JALANDHAR	2210	01-SUBSIDIARY HEALTH CENTRES	1,30,481	0	1,30,481
			**********		----------	----------	----------
			TOTAL(MH)		18,82,769	0	18,82,769
		**********			----------	----------	----------
		TOTAL(DDO)			18,82,769	0	18,82,769
		COMMANDANT,,PUNJAB HOME GUARD	2070	01-CIVIL DEFENCE	5,225	491	5,716
				01-DIRECTION	30,820	0	30,820
				01-HOME GUARDS URBAN AND RURAL WING	27,23,43,362	2,28,82,427	29,52,25,789
				02-HOME GUARDS BORDER WING	32,442	3,469	35,911

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TOTAL(MH)			27,24,11,849	2,28,86,387	29,52,98,236
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		5,60,793	91,718	6,52,511
**********			----------	----------	----------
TOTAL(MH)			5,60,793	91,718	6,52,511
********************************			----------	----------	----------
TOTAL(DDO)			27,29,72,642	2,29,78,105	29,59,50,747
COMMANDANT,27TH BATALLION,	2071	01-LEAVE ENCASHMENT BENEFITS	2,11,20,311	28,90,585	2,40,10,896
		01-PENSION AND OTHER RETIREMENT	19,00,677	1,70,065	20,70,742

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		2,30,20,988	30,60,650	2,60,81,638
		**********			----------	----------	----------
		TOTAL(DDO)			2,30,20,988	30,60,650	2,60,81,638
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	COMMANDANT,4TH I.R.B, JALANDHAR CANTT.	2071	01-LEAVE ENCASHMENT BENEFITS	1,57,47,131	39,49,514	1,96,96,645
				01-PENSION AND OTHER RETIREMENT BENEFITS	12,24,019	74,526	12,98,545
			**********		----------	----------	----------
			TOTAL(MH)		1,69,71,150	40,24,040	2,09,95,190

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TOTAL(DDO)			1,69,71,150	40,24,040	2,09,95,190
COMMANDANT,75 BATTALLION PAP,	2071	01-LEAVE ENCASHMENT BENEFITS	1,98,42,647	21,81,780	2,20,24,427
		01-PENSION AND OTHER RETIREMENT BENEFITS	16,12,457	1,47,557	17,60,014
	**********		----------	----------	----------
	TOTAL(MH)		2,14,55,104	23,29,337	2,37,84,441
**********			----------	----------	----------
TOTAL(DDO)			2,14,55,104	23,29,337	2,37,84,441
COMMANDANT,7TH BATALLION P.A.P, JALANDHAR CANTT.	2071	01-LEAVE ENCASHMENT BENEFITS	1,71,69,410	40,56,510	2,12,25,920
		01-PENSION AND OTHER	4,03,557	36,687	4,40,244

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RETIREMENT BENEFITS			
			**********		1,75,72,967	40,93,197	2,16,66,164
		******************************			1,75,72,967	40,93,197	2,16,66,164
		TOTAL(DDO)			1,75,72,967	40,93,197	2,16,66,164
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	COMMANDANT,82ND BATTALLION PUNJAB ARMED POLICE,	2071	01-LEAVE ENCASHMENT BENEFITS	48,53,710	42,75,000	91,28,710
				01-PENSION AND OTHER RETIREMENT BENEFITS	3,85,726	35,066	4,20,792

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	TOTAL(MH)		52,39,436	43,10,066	95,49,502
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TOTAL(DDO)			52,39,436	43,10,066	95,49,502
COMMANDANT,9TH BATTALLION FBD	2071	01-LEAVE ENCASHMENT BENEFITS	1,67,42,428	40,86,235	2,08,28,663
		01-PENSION AND OTHER RETIREMENT BENEFITS	3,01,286	61,306	3,62,592
	**********		----------	----------	----------
	TOTAL(MH)		1,70,43,714	41,47,541	2,11,91,255
********************************			----------	----------	----------
TOTAL(DDO)			1,70,43,714	41,47,541	2,11,91,255
COMMANDANT,COMMANDANT 13TH BATTALION, PAP,	2071	01-LEAVE ENCASHMENT	2,08,38,459	22,99,410	2,31,37,869

					BENEFITS			
					01-PENSION AND	3,17,774	29,566	3,47,340

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OTHER RETIREMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		2,11,56,233	23,28,976	2,34,85,209
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	COMMANDANT,COMMANDANT 13TH BATTALION, PAP,	2235	01-DEPOSIT LINKED INSURANCE SCHEME	50,000	0	50,000
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,	16,00,000	0	16,00,000

		GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,57,381	1,15,513	7,72,894
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TOTAL(MH)			23,07,381	1,15,513	24,22,894
**********			----------	----------	----------
TOTAL(DDO)			2,34,63,614	24,44,489	2,59,08,103
COMMANDER,6TH BATALLION,FAZILKA	2070	01-DIRECTION	2,500	0	2,500
		01-HOME GUARDS URBAN AND RURAL WING	24,262	0	24,262
		02-HOME GUARDS BORDER WING	14,91,26,424	1,27,01,338	16,18,27,762
		98-COMPUTERIZAT	4,945	2,920	7,865

ION IN THE

STATE

				**********	TOTAL(MH)	14,91,58,131	1,27,04,258	16,18,62,389

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD		EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	COMMANDER,6TH BATALLION,FAZILKA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		6,23,183	0	6,23,183
				**********	TOTAL(MH)	6,23,183	0	6,23,183
		**********			TOTAL(DDO)	14,97,81,314	1,27,04,258	16,24,85,572

COMMANDING OFFICER,3RD PUNJB BATTALION, NCC	2071	01-LEAVE ENCASHMENT BENEFITS	10,05,000	0	10,05,000
	**********		----------	----------	----------
	TOTAL(MH)		10,05,000	0	10,05,000
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,01,393	0	2,01,393
	**********		----------	----------	----------
	TOTAL(MH)		4,01,393	0	4,01,393

		**********				----------	----------	----------
		TOTAL(DDO)				14,06,393	0	14,06,393
		CONTROLLER,DISTRICT FOOD AND SUPPLIES	2071	01-LEAVE ENCASHMENT BENEFITS		23,85,200	0	23,85,200

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	CONTROLLER,DISTRICT FOOD AND SUPPLIES	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	26,17,850	2,43,970	28,61,820
		**********			----------	----------	----------
		TOTAL(MH)			50,03,050	2,43,970	52,47,020
		**********			----------	----------	----------
		TOTAL(DDO)			50,03,050	2,43,970	52,47,020

CONTROLLER,FOOD AND SUPPLY DEPARTMENT, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	40,61,455	21,10,925	61,72,380
		01-PENSION AND OTHER RETIREMENT BENEFITS	18,48,893	1,36,205	19,85,098
	**********		----------	----------	----------
	TOTAL(MH)		59,10,348	22,47,130	81,57,478
**********			----------	----------	----------
TOTAL(DDO)			59,10,348	22,47,130	81,57,478
CONTROLLER,PRINTING AND STATIONERY, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	52,91,011	7,61,760	60,52,771
	**********		----------	----------	----------
	TOTAL(MH)		52,91,011	7,61,760	60,52,771
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	TOTAL(DDO)				52,91,011	7,61,760	60,52,771
	DEPUTY COMMISSIONER,AMRITSAR	2071	01-LEAVE ENCASHMENT BENEFITS		5,65,480	0	5,65,480
			01-PENSION AND OTHER RETIREMENT BENEFITS		3,22,275	3,12,134	6,34,409

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		8,87,755	3,12,134	11,99,889
		******************************					
		TOTAL(DDO)			8,87,755	3,12,134	11,99,889
FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY COMMISSIONER,MOGA	2015	01-ELECTION	0	3,84,200	3,84,200

COMMISSIONE RS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH		COMMISSION		
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TOTAL(MH)		0	3,84,200	3,84,200	
2071	01-LEAVE ENCASHMENT BENEFITS	14,59,189	17,176	14,76,365	
**********		----------	----------	----------	
TOTAL(MH)		14,59,189	17,176	14,76,365	
2075	01-ELECTIONS UNDER THE SIKH GURDWARA ACT	0	30,800	30,800	
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TOTAL(MH)		0	30,800	30,800	
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TOTAL(DDO)		14,59,189	4,32,176	18,91,365	

DEPUTY CONTROLLER,CENTRAL WORKSHOP , PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	1,41,720	0	1,41,720		
	**********		----------	----------	----------		
	TOTAL(MH)		1,41,720	0	1,41,720		
**********			----------	----------	----------		
TOTAL(DDO)			1,41,720	0	1,41,720		
DEPUTY CONTROLLER,DIRECTORATE OF SOCIAL WELFARE, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	71,02,688	10,40,520	81,43,208		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SOCIAL WELFARE, PUNJAB		ENCASHMENT BENEFITS			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY CONTROLLER,DIRECTORATE OF SOCIAL WELFARE, PUNJAB	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	26,46,388	3,36,787	29,83,175

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	TOTAL(MH)		97,49,076	13,77,307	1,11,26,383
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TOTAL(DDO)			97,49,076	13,77,307	1,11,26,383
DEPUTY CONTROLLER,INFORMATION AND PUBLIC RELATIONS, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	53,25,696	21,38,325	74,64,021
	**********		----------	----------	----------
	TOTAL(MH)		53,25,696	21,38,325	74,64,021
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TOTAL(DDO)			53,25,696	21,38,325	74,64,021
DEPUTY CONTROLLER,LOCAL GOVERNMENT, PUNJAB	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	3,82,673	34,402	4,17,075
	**********		----------	----------	----------
	TOTAL(MH)		3,82,673	34,402	4,17,075

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TOTAL(DDO)					3,82,673	34,402	4,17,075
DEPUTY CONTROLLER,RANJIT SAGAR DAM PROJECT, PUNJAB	2071		01-FAMILY PENSIONS		2,14,050	0	2,14,050
			01-LEAVE ENCASHMENT BENEFITS		74,05,560	29,37,220	1,03,42,780
			01-PENSION AND OTHER RETIREMENT BENEFITS		41,10,760	1,97,776	43,08,536

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,17,30,370	31,34,996	1,48,65,366

		**********			----------	----------	----------
		TOTAL(DDO)			1,17,30,370	31,34,996	1,48,65,366
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY CONTROLLER,SAINIK WELFARE, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	0	11,17,975	11,17,975
		**********			----------	----------	----------
		TOTAL(MH)			0	11,17,975	11,17,975
		**********			----------	----------	----------
		TOTAL(DDO)			0	11,17,975	11,17,975
		DEPUTY DIRECTOR (LOANS),FINANCE DEPARTMENT, PUNJAB	2071	01-FAMILY PENSIONS	49,450	0	49,450
				01-LEAVE ENCASHMENT BENEFITS	11,79,200	0	11,79,200
				01-PENSION AND OTHER	25,51,129	1,66,146	27,17,275

			RETIREMENT BENEFITS				
		**********		----------	----------	----------	
		TOTAL(MH)		37,79,779	1,66,146	39,45,925	
**********				----------	----------	----------	
TOTAL(DDO)				37,79,779	1,66,146	39,45,925	
DEPUTY DIRECTOR SMALL SAVINGS,LUDHIANA	2047	02-DISTRICT ADMINISTRATION		20,33,040	47,330	20,80,370	
		**********		----------	----------	----------	
		TOTAL(MH)		20,33,040	47,330	20,80,370	
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			20,33,040	47,330	20,80,370

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY DIRECTOR,AGRICULTURE (ICDP)	2071	01-LEAVE ENCASHMENT BENEFITS	22,59,120	0	22,59,120
		**********		TOTAL(MH)	42,92,160	47,330	43,39,490
		**********					
		TOTAL(DDO)			42,92,160	47,330	43,39,490
		DEPUTY DIRECTOR,AGRICULTURE(P)	2071	01-LEAVE ENCASHMENT BENEFITS	27,25,560	0	27,25,560
		**********		TOTAL(MH)	27,25,560	0	27,25,560
		**********					
		TOTAL(DDO)			27,25,560	0	27,25,560
		DEPUTY DIRECTOR,ANIMAL HUSBANDARY	2071	01-LEAVE ENCASHMENT	98,25,680	0	98,25,680

					BENEFITS			
					01-PENSION AND OTHER RETIREMENT BENEFITS	4,64,952	0	4,64,952
			**********			1,02,90,632	0	1,02,90,632
			TOTAL(MH)					
********************************						1,02,90,632	0	1,02,90,632
TOTAL(DDO)								
	DEPUTY DIRECTOR,ANIMAL HUSBANDRY	2071			01-FAMILY PENSIONS	5,52,352	34,518	5,86,870
					01-GRATUITIES	24,56,758	6,82,717	31,39,475
					01-LEAVE ENCASHMENT	3,13,11,099	11,73,305	3,24,84,404

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				BENEFITS			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY DIRECTOR,ANIMAL HUSBANDRY	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	23,69,186	1,39,057	25,08,243
			**********	TOTAL(MH)	3,66,89,395	20,29,597	3,87,18,992
		**********					
		TOTAL(DDO)			3,66,89,395	20,29,597	3,87,18,992
		DEPUTY DIRECTOR,ANIMAL HUSHANDRY	2071	01-LEAVE ENCASHMENT BENEFITS	16,01,300	0	16,01,300
				01-PENSION AND OTHER RETIREMENT BENEFITS	1,71,788	34,948	2,06,736
			**********	TOTAL(MH)	17,73,088	34,948	18,08,036

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TOTAL(DDO)			17,73,088	34,948	18,08,036
DEPUTY DIRECTOR,DAIRY DEVELOPMENT	2071	01-LEAVE ENCASHMENT BENEFITS	6,17,740	0	6,17,740
	**********		----------	----------	----------
	TOTAL(MH)		6,17,740	0	6,17,740
**********			----------	----------	----------
TOTAL(DDO)			6,17,740	0	6,17,740
DEPUTY DIRECTOR,DIARY DEVELOPMENT	2071	01-LEAVE ENCASHMENT BENEFITS	1,12,09,340	0	1,12,09,340
		01-PENSION AND OTHER RETIREMENT	6,50,495	59,851	7,10,346

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		1,18,59,835	59,851	1,19,19,686
		**********			----------	----------	----------
		TOTAL(DDO)			1,18,59,835	59,851	1,19,19,686
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY DIRECTOR,HORTICULTURE (G)	2071	01-LEAVE ENCASHMENT BENEFITS	12,74,940	0	12,74,940
		**********			----------	----------	----------
		TOTAL(MH)			12,74,940	0	12,74,940
		**********			----------	----------	----------
		TOTAL(DDO)			12,74,940	0	12,74,940
		DEPUTY DIRECTOR,INSTITUTE OF	2070	01-DIRECTION	4,19,972	0	4,19,972

		**********	4,19,972	0	4,19,972
		TOTAL(MH)			
	2071	01-LEAVE ENCASHMENT BENEFITS	12,06,000	0	12,06,000
		**********	12,06,000	0	12,06,000
		TOTAL(MH)			
		**********	16,25,972	0	16,25,972
		TOTAL(DDO)			
DEPUTY DIRECTOR,INTERNAL AUDIT ORGANISATION ,PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	6,39,400	0	6,39,400
		01-PENSION AND OTHER RETIREMENT BENEFITS	9,15,761	85,249	10,01,010

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		15,55,161	85,249	16,40,410
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY DIRECTOR,INTERNAL AUDIT ORGANISATION ,PUNJAB	TOTAL(MH)		15,55,161	85,249	16,40,410
**********					15,55,161	85,249	16,40,410
TOTAL(DDO)					15,55,161	85,249	16,40,410
DEPUTY DIRECTOR,PANCHAYATI RAJ COM.DEVELOPMENT			2071	01-LEAVE ENCASHMENT BENEFITS	13,18,560	0	13,18,560
				01-PENSION AND OTHER RETIREMENT BENEFITS	7,05,941	2,45,284	9,51,225
			**********		20,24,501	2,45,284	22,69,785

	TOTAL(MH)		35,79,662	3,30,533	39,10,195
**********			----------	----------	----------
TOTAL(DDO)			35,79,662	3,30,533	39,10,195
DEPUTY DIRECTOR,RESEARCH LABORATORY PWD B&R, PB	2071	01-LEAVE ENCASHMENT BENEFITS	27,11,170	0	27,11,170
	**********		----------	----------	----------
	TOTAL(MH)		27,11,170	0	27,11,170
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	4,00,000	0	4,00,000
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TOTAL(MH)			4,00,000	0	4,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			31,11,170	0	31,11,170
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	DEPUTY DIRECTOR,SMALL SAVING OFFICER,	2047	02-DISTRICT ADMINISTRATION	28,14,192	3,23,903	31,38,095
		TOTAL(MH)			32,14,192	3,23,903	35,38,095
		TOTAL(DDO)			59,25,362	3,23,903	62,49,265
		DEPUTY DIRECTOR,SMALL SAVINGS, FATEHGARH SAHIB	2047	02-DISTRICT ADMINISTRATION	11,85,320	1,19,735	13,05,055

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	TOTAL(MH)		11,85,320	1,19,735	13,05,055
**********			----------	----------	----------
TOTAL(DDO)			11,85,320	1,19,735	13,05,055
DEPUTY DISTRICT ATTORNEY,DISTRICT ATTORNEY	2071	01-LEAVE ENCASHMENT BENEFITS	7,15,560	0	7,15,560
	**********		----------	----------	----------
	TOTAL(MH)		7,15,560	0	7,15,560
**********			----------	----------	----------
TOTAL(DDO)			7,15,560	0	7,15,560
DEPUTY ECONOMIC STATISTICAL ADVISOR,DEPUTY ECONOMIC STATISTICAL DEPARTMENT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,469	0	14,469
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			TOTAL(MH)		14,469	0	14,469

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			14,469	0	14,469
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY FOOD AND STATISTICAL ADVISOR,DEPUTY FOOD AND STATISTICAL ADVISOR	2071	01-LEAVE ENCASHMENT BENEFITS	1,58,27,640	31,16,136	1,89,43,776
				01-PENSION AND OTHER RETIREMENT BENEFITS	38,63,009	3,00,673	41,63,682
			**********				
			TOTAL(MH)		1,97,05,118	34,16,809	2,31,21,927

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,43,368	1,48,876	4,92,244
	04-LEGAL AID TO THE POOR	10,801	46,788	57,589
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TOTAL(MH)		3,54,169	1,95,664	5,49,833
**********		----------	----------	----------
TOTAL(DDO)		2,00,59,287	36,12,473	2,36,71,760
DEPUTY MEDICAL SUPRINDENT,T.B.CLINIC AND SANATORIA	2071 01-LEAVE ENCASHMENT BENEFITS	6,37,840	0	6,37,840
	**********	----------	----------	----------
	TOTAL(MH)	6,37,840	0	6,37,840
**********		----------	----------	----------
TOTAL(DDO)		6,37,840	0	6,37,840

		DEPUTY REGISTRAR,CO-OPERATIVE SOCIETIES	2071	01-LEAVE ENCASHMENT BENEFITS	10,85,400	0	10,85,400	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(MH)			10,85,400	0	10,85,400
		******************************			----------	----------	----------
		TOTAL(DDO)			10,85,400	0	10,85,400
		DEPUTY REGISTRER,CO-OPERATIVE SOCITY	2235	03-REIMBURSEMENT OF MEDICAL	17,48,753	11,15,678	28,64,431

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		28,34,153	11,15,678	39,49,831
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TOTAL(DDO)			28,34,153	11,15,678	39,49,831
DEPUTY SUPRINTENDENT OF POLICE,COMMANDANT 2ND IRB	2071	01-LEAVE ENCASHMENT BENEFITS	1,68,61,276	23,63,940	1,92,25,216
		01-PENSION AND OTHER RETIREMENT BENEFITS	5,16,648	46,968	5,63,616
	**********		----------	----------	----------
	TOTAL(MH)		1,73,77,924	24,10,908	1,97,88,832
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TOTAL(DDO)			1,73,77,924	24,10,908	1,97,88,832

		DEPUTY SUPRINTENDENT OF POLICE,COMMANDANT 6TH IRB	2235	01-DEPOSIT LINKED INSURANCE SCHEME	50,000	20,000	70,000	
				02-EX-GRATIA PAYMENTS TO	16,00,000	2,00,000	18,00,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY SUPRINTENDENT OF POLICE,COMMANDANT 6TH IRB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	1,03,063	90,759	1,93,822

		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		17,53,063	3,10,759	20,63,822
********			----------	----------	----------
TOTAL(DDO)			17,53,063	3,10,759	20,63,822
DEPUTY SUPRINTENDENT OF POLICE,TELECOMUNICATION POLICE, PUJAB	2071	01-LEAVE ENCASHMENT BENEFITS	15,55,23,858	3,51,54,024	19,06,77,882
		01-PENSION AND OTHER RETIREMENT BENEFITS	20,87,573	1,41,474	22,29,047
	**********		----------	----------	----------
	TOTAL(MH)		15,76,11,431	3,52,95,498	19,29,06,929
********			----------	----------	----------
TOTAL(DDO)			15,76,11,431	3,52,95,498	19,29,06,929
DIRCTOR,ANIMAL HUSBANDRY	2071	01-LEAVE	59,49,380	57,12,160	1,16,61,540

				ENCASHMENT BENEFITS			
		**********			59,49,380	57,12,160	1,16,61,540
		********************************			59,49,380	57,12,160	1,16,61,540
	DIRECTOR,AYURVEDIC, PUNJAB	2071	01-LEAVE		28,62,240	0	28,62,240

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ENCASHMENT BENEFITS			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DIRECTOR,AYURVEDIC, PUNJAB	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	6,20,544	57,759	6,78,303

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	TOTAL(MH)		34,82,784	57,759	35,40,543
******************************			----------	----------	----------
TOTAL(DDO)			34,82,784	57,759	35,40,543
DIRECTOR,COLONIZATION, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	6,96,800	0	6,96,800
		01-PENSION AND OTHER RETIREMENT BENEFITS	3,56,638	45,548	4,02,186
	**********		----------	----------	----------
	TOTAL(MH)		10,53,438	45,548	10,98,986
******************************			----------	----------	----------
TOTAL(DDO)			10,53,438	45,548	10,98,986
DIRECTOR,DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB	2071	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION	8,154	0	8,154

PENSION SCHEME			
01-LEAVE ENCASHMENT BENEFITS	3,32,20,418	8,99,490	3,41,19,908
01-PENSION AND OTHER RETIREMENT BENEFITS	46,47,619	3,90,162	50,37,781
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TOTAL(MH)	3,78,76,191	12,89,652	3,91,65,843

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------

TOTAL(DDO)			3,78,76,191	12,89,652	3,91,65,843
DIRECTOR,GOVERNMENT COLLEGE OF SCIENCE AND RESEARCH	2071	01-LEAVE ENCASHMENT BENEFITS	7,58,172	0	7,58,172
	**********		----------	----------	----------
	TOTAL(MH)		3,86,34,363	12,89,652	3,99,24,015
**********			----------	----------	----------
TOTAL(DDO)			3,86,34,363	12,89,652	3,99,24,015
DIRECTOR,KANDI WATER SHED DESIGN DIVISION	2071	01-LEAVE ENCASHMENT BENEFITS	21,00,610	15,51,120	36,51,730
		01-PENSION AND OTHER RETIREMENT BENEFITS	12,70,700	1,18,300	13,89,000
	**********		----------	----------	----------
	TOTAL(MH)		33,71,310	16,69,420	50,40,730

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TOTAL(DDO)					33,71,310	16,69,420	50,40,730
DIRECTOR,PUBLIC ENTERPRISES AND DISINVESTMENT, PUNJAB	2075	01-ASSISTANCE TO PUNJAB INFRASTRUCTURE DEVELOPMENT BOARD			1,41,84,00,000	45,69,78,000	1,87,53,78,000
	**********				----------	----------	----------
	TOTAL(MH)				1,41,84,00,000	45,69,78,000	1,87,53,78,000
	3451	07-PUNJAB INFRASTRUCTURE REGULATORY			36,75,000	3,04,462	39,79,462

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AUTHORITY			
			**********		----------	----------	----------
			TOTAL(MH)		36,75,000	3,04,462	39,79,462

		**********		----------	----------	----------
		TOTAL(DDO)		1,42,20,75,000	45,72,82,462	1,87,93,57,462
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DIRECTOR,TECHNICAL EDUCATION AND INDUSTRIAL TRAINING, PUNJAB	2071 01-LEAVE ENCASHMENT BENEFITS	87,99,006	14,72,460	1,02,71,466
			01-PENSION AND OTHER RETIREMENT BENEFITS	31,56,635	3,72,706	35,29,341
		**********		----------	----------	----------
		TOTAL(MH)		1,19,55,641	18,45,166	1,38,00,807
		4250	10-NEW AND UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES/SKIL L DEVELOPMENT CENTRES	11,14,560	0	11,14,560

12-UPGRADATION OF GOVERNMENT INDUSTRIAL TRAINING INSTITUTES LUDHIANA INTO MODEL INDUSTRIAL TRAINING INSTITUTES	76,24,000	0	76,24,000				
21-INDUSTRIAL TRAINING INSTITUTES/SKIL L DEVELOPMENT CENTRES	1,85,70,438	0	1,85,70,438				
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TOTAL(MH)	2,73,08,998	0	2,73,08,998				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********		3,92,64,639	18,45,166	4,11,09,805
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)				
		DISCTRICT SESSION JUDGE,AMRITSAR 2071	01-LEAVE ENCASHMENT BENEFITS	95,29,782	0	95,29,782
			01-PENSION AND OTHER RETIREMENT BENEFITS	43,570	0	43,570
		**********		3,68,82,350	0	3,68,82,350
		TOTAL(MH)				
		**********		4,88,37,991	18,45,166	5,06,83,157
		TOTAL(DDO)				
DISTRICT AND SESION JUDGE,FEROZEPUR	2071	01-LEAVE ENCASHMENT		32,66,638	24,74,340	57,40,978

				BENEFITS			
				01-PENSION AND OTHER RETIREMENT BENEFITS	3,49,745	31,795	3,81,540
			**********		----------	----------	----------
			TOTAL(MH)		36,16,383	25,06,135	61,22,518
**********					----------	----------	----------
TOTAL(DDO)					36,16,383	25,06,135	61,22,518
	DISTRICT AND SESSION JUDGE,DISTRICT AND SESSION JUDGE	2071	01-LEAVE ENCASHMENT BENEFITS		48,52,580	12,12,214	60,64,794
			**********		----------	----------	----------
			TOTAL(MH)		48,52,580	12,12,214	60,64,794

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)		48,52,580	12,12,214	60,64,794	
		DISTRICT AND SESSION JUDGE,ROPAR 2071	01-LEAVE ENCASHMENT BENEFITS	24,01,994	2,29,570	26,31,564	
		**********					
		TOTAL(MH)		72,54,574	14,41,784	86,96,358	
	**********						
	TOTAL(DDO)			72,54,574	14,41,784	86,96,358	
DISTRICT ATTORNEY,AMRITSAR	2071	01-LEAVE ENCASHMENT BENEFITS		10,04,732	0	10,04,732	
	**********						

TOTAL(MH)				10,04,732	0	10,04,732
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		4,31,393	20,855	4,52,248
**********				----------	----------	----------
TOTAL(MH)				4,31,393	20,855	4,52,248
**********				----------	----------	----------
TOTAL(DDO)				14,36,125	20,855	14,56,980
DISTRICT AYURVEDIC AND UNANI OFFICER,DISTRICT AYURVEDIC AND UNANI OFFICER	2071	01-LEAVE ENCASHMENT BENEFITS		44,54,966	5,50,620	50,05,586
		01-PENSION AND OTHER RETIREMENT		3,45,064	27,185	3,72,249

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		48,00,030	5,77,805	53,77,835
		**********			----------	----------	----------
		TOTAL(DDO)			48,00,030	5,77,805	53,77,835
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT AYURVEDIC AND UNANI OFFICER,HOSHIARPUR	2210	01-COMMUNITY HEALTH CENTRES	4,48,853	0	4,48,853
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	2,78,658	0	2,78,658
				01-NATIONAL MALARIA ERADICATION	14,29,333	0	14,29,333

		PROGRAMME (RURAL) (50-50)			
		01-PRIMARY HEALTH CENTRES	14,94,029	0	14,94,029
		01-SUBSIDIARY HEALTH CENTRES	2,11,000	0	2,11,000
		04-OTHER PREVENTIVE MEASURES	4,73,622	0	4,73,622
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	9,73,004	0	9,73,004
	**********		----------	----------	----------
	TOTAL(MH)		53,08,499	0	53,08,499
**********			----------	----------	----------
TOTAL(DDO)			53,08,499	0	53,08,499
DISTRICT AYURVEDICA AND UNANI OFFICER,DISTRICT AYURVEDICA AND	2071	01-LEAVE ENCASHMENT	4,03,126	25,99,990	30,03,116

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		UNANI		BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		4,03,126	25,99,990	30,03,116
		**********			----------	----------	----------
		TOTAL(DDO)			4,03,126	25,99,990	30,03,116
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT AYURVEDICA AND UNANI OFFICER,DISTRICT AYURVEDICA AND UNANI OFFICER	2071	01-LEAVE ENCASHMENT BENEFITS	0	25,24,300	25,24,300
			**********		----------	----------	----------
			TOTAL(MH)		0	25,24,300	25,24,300
		**********			----------	----------	----------
		TOTAL(DDO)			0	25,24,300	25,24,300

DISTRICT COMMANDANT,PUNJAB HOME GUARD	2071	01-LEAVE ENCASHMENT BENEFITS	14,32,920	0	14,32,920
		01-PENSION AND OTHER RETIREMENT BENEFITS	5,29,181	49,252	5,78,433
	**********		----------	----------	----------
	TOTAL(MH)		19,62,101	49,252	20,11,353
	**********		----------	----------	----------
	TOTAL(DDO)		19,62,101	49,252	20,11,353
DISTRICT COMMANDANT,PUNJAB HOME GUARD, LUDHIANA	2070	01-CIVIL DEFENCE	69,69,174	7,09,736	76,78,910
		01-DIRECTION	2,500	0	2,500
		01-HOME GUARDS URBAN AND RURAL WING	28,76,24,440	2,41,45,927	31,17,70,367
		98-COMPUTERIZAT	3,870	0	3,870

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STATE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		29,45,99,984	2,48,55,663	31,94,55,647
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT COMMANDANT,PUNJAB HOME GUARD, LUDHIANA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	2,43,697	1,37,842	3,81,539

		PENSIONERS			
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	TOTAL(MH)		4,43,697	1,37,842	5,81,539
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TOTAL(DDO)			29,50,43,681	2,49,93,505	32,00,37,186
DISTRICT COMMANDER,, BHATINDA	2070	01-CIVIL DEFENCE	30,14,271	2,60,567	32,74,838
		01-DIRECTION	3,000	0	3,000
		01-HOME GUARDS URBAN AND RURAL WING	18,72,76,909	1,54,41,220	20,27,18,129
		98-COMPUTERIZATION IN THE STATE	1,330	1,290	2,620
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	TOTAL(MH)		19,02,95,510	1,57,03,077	20,59,98,587
	2235	03-REIMBURSEMENT OF MEDICAL	3,61,142	94,738	4,55,880

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONER	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	DISTRICT COMMANDER,, BHATINDA	TOTAL(MH)		3,61,142	94,738	4,55,880
		**********			----------	----------	----------
		TOTAL(DDO)			19,06,56,652	1,57,97,815	20,64,54,467
		DISTRICT COMMANDER,DISTRICT COMMANDER, PUNJAB HOME GUARDS, MANSA	2070	01-DIRECTION	2,500	0	2,500

		01-HOME GUARDS URBAN AND RURAL WING	6,51,95,329	52,85,913	7,04,81,242
	**********		----------	----------	----------
	TOTAL(MH)		6,55,58,971	53,80,651	7,09,39,622
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TOTAL(DDO)			25,58,54,481	2,10,83,728	27,69,38,209
DISTRICT COMMANDER,GURDASPUR	2070	01-CIVIL DEFENCE	30,24,696	2,56,626	32,81,322
		01-DIRECTION	2,500	0	2,500
		01-HOME GUARDS URBAN AND RURAL WING	27,15,42,063	2,27,85,670	29,43,27,733
		98-COMPUTERIZATION IN THE STATE	1,850	350	2,200
	**********		----------	----------	----------
	TOTAL(MH)		27,45,71,109	2,30,42,646	29,76,13,755

				2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,086	2,109	11,195

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT COMMANDER,GURDASPUR	TOTAL(MH)		9,086	2,109	11,195
		********************************			----------	----------	----------
		TOTAL(DDO)			27,45,80,195	2,30,44,755	29,76,24,950
		DISTRICT COMMANDER,PUNJAB HOME	2070	01-CIVIL	78,40,863	9,32,654	87,73,517

GUARD	DEFENCE			
	01-HOME GUARDS URBAN AND RURAL WING	39,34,25,126	3,26,32,237	42,60,57,363
	98-COMPUTERIZATION IN THE STATE	7,018	1,410	8,428
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TOTAL(MH)		40,12,82,093	3,35,68,410	43,48,50,503
2071	01-PENSION AND OTHER RETIREMENT BENEFITS	3,00,696	27,336	3,28,032
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TOTAL(MH)		3,00,696	27,336	3,28,032
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT	2,00,000	0	2,00,000

				SERVANTS ETC.			
				DYING IN			
				HARNESS			
			03-REIMBURSEMEN	5,14,124	40,709	5,54,833	
			T OF MEDICAL				
			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		7,14,124	40,709	7,54,833
		**********			----------	----------	----------
		TOTAL(DDO)			67,68,68,022	5,66,79,101	73,35,47,123
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	DISTRICT COMMANDER,PUNJAB HOME GUARD , FEROZEPUR	2070	01-CIVIL DEFENCE	61,57,439	6,47,172	68,04,611

RS SECRETERIAT	REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH			
	01-HOME GUARDS URBAN AND RURAL WING	17,62,65,040	1,44,70,062	19,07,35,102
	02-HOME GUARDS BORDER WING	0	10,118	10,118
	98-COMPUTERIZATION IN THE STATE	1,911	2,021	3,932
	********** TOTAL(MH)	18,24,24,390	1,51,29,373	19,75,53,763
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50,298	6,11,800	6,62,098
	********** TOTAL(MH)	50,298	6,11,800	6,62,098

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TOTAL(DDO)					18,24,74,688	1,57,41,173	19,82,15,861
DISTRICT COMMANDER,PUNJAB HOME GUARD, FARIDKOT	2070			01-CIVIL DEFENCE	36,36,054	3,54,242	39,90,296
				01-DIRECTION	4,520	0	4,520
				01-HOME GUARDS URBAN AND RURAL WING	31,99,24,199	2,64,70,705	34,63,94,904

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT COMMANDER,PUNJAB HOME GUARD, FARIDKOT	2070	02-HOME GUARDS BORDER WING	6,656	8,762	15,418
			**********		----------	----------	----------

	TOTAL(MH)		32,35,71,429	2,68,33,709	35,04,05,138
	2071	01-LEAVE ENCASHMENT BENEFITS	18,97,547	0	18,97,547
	**********		----------	----------	----------
	TOTAL(MH)		18,97,547	0	18,97,547
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,06,204	0	2,06,204
	**********		----------	----------	----------
	TOTAL(MH)		2,06,204	0	2,06,204
********************************			----------	----------	----------
TOTAL(DDO)			32,56,75,180	2,68,33,709	35,25,08,889
DISTRICT COMMANDER,PUNJAB HOME GUARD, JALANDHAR	2070	01-CIVIL DEFENCE	80,37,899	8,12,897	88,50,796

01-DIRECTION	21,202	0	21,202
01-HOME GUARDS URBAN AND RURAL WING	25,42,99,551	2,11,92,513	27,54,92,064
02-HOME GUARDS BORDER WING	16,869	0	16,869
98-COMPUTERIZATION IN THE STATE	1,927	0	1,927
**********			
TOTAL(MH)	26,23,77,448	2,20,05,410	28,43,82,858

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT COMMANDER,PUNJAB HOME GUARD, JALANDHAR	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	3,53,177	32,107	3,85,284

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	TOTAL(MH)		26,27,30,625	2,20,37,517	28,47,68,142
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TOTAL(DDO)			26,27,30,625	2,20,37,517	28,47,68,142
DISTRICT COMMANDER,PUNJAB HOME GUARD, KAPURTHALA	2070	01-HOME GUARDS URBAN AND RURAL WING	8,45,85,957	70,50,992	9,16,36,949
	**********		----------	----------	----------
	TOTAL(MH)		8,45,85,957	70,50,992	9,16,36,949
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	1,00,00,000	1,00,00,000
	**********		----------	----------	----------
	TOTAL(MH)		0	1,00,00,000	1,00,00,000

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TOTAL(DDO)					8,45,85,957	1,70,50,992	10,16,36,949
DISTRICT COMMANDER,PUNJAB HOME GUARD, ROPAR	2070		01-CIVIL DEFENCE		28,58,239	3,58,096	32,16,335
			01-HOME GUARDS URBAN AND RURAL WING		17,75,76,535	1,53,37,377	19,29,13,912
			02-HOME GUARDS BORDER WING		2,500	0	2,500
			**********		----------	----------	----------
			TOTAL(MH)		18,04,37,274	1,56,95,473	19,61,32,747

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER,PUNJAB HOME	2071	01-PENSION AND	2,99,300	0	2,99,300

COMMISSIONE RS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	GUARD, ROPAR		OTHER RETIREMENT BENEFITS			
		**********		TOTAL(MH)	2,99,300	0	2,99,300
		********************************		TOTAL(DDO)	18,07,36,574	1,56,95,473	19,64,32,047
		DISTRICT COMMANDER,PUNJAB HOME GUARD, SANGRUR	2070	01-CIVIL DEFENCE	29,52,387	3,87,165	33,39,552
				01-HOME GUARDS URBAN AND RURAL WING	27,30,99,106	2,21,24,425	29,52,23,531
				02-HOME GUARDS BORDER WING	6,973	0	6,973
				98-COMPUTERIZATION IN THE STATE	1,690	3,310	5,000
		**********					

		TOTAL(MH)				27,60,60,156	2,25,14,900	29,85,75,056
		2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			8,08,213	0	8,08,213
		**********						
		TOTAL(MH)				8,08,213	0	8,08,213
		**********						
		TOTAL(DDO)				27,68,68,369	2,25,14,900	29,93,83,269
		DISTRICT COMMANDER,PUNJAB HOME GUARDS	2071	01-LEAVE ENCASHMENT BENEFITS		27,443	4,02,408	4,29,851

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT COMMANDER,PUNJAB HOME GUARDS	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	7,85,610	76,958	8,62,568
		**********		TOTAL(MH)	8,13,053	4,79,366	12,92,419
		**********					
		TOTAL(DDO)			8,13,053	4,79,366	12,92,419
		DISTRICT CONTROLLER,DISTRICT FOOD AND SUPLLIES CONTROLLER	2071	01-LEAVE ENCASHMENT BENEFITS	5,49,400	0	5,49,400
				01-PENSION AND OTHER RETIREMENT BENEFITS	25,58,396	2,35,951	27,94,347
		**********		TOTAL(MH)	31,07,796	2,35,951	33,43,747
		**********					

TOTAL(DDO)			31,07,796	2,35,951	33,43,747
DISTRICT CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER	2071	01-LEAVE ENCASHMENT BENEFITS	30,61,900	0	30,61,900
		01-PENSION AND OTHER RETIREMENT BENEFITS	31,87,731	6,45,536	38,33,267
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TOTAL(MH)			62,49,631	6,45,536	68,95,167
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TOTAL(DDO)			62,49,631	6,45,536	68,95,167
DISTRICT CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER,	2071	01-LEAVE ENCASHMENT BENEFITS	6,19,080	0	6,19,080

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER,	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	19,51,120	1,31,402	20,82,522
			**********				
			TOTAL(MH)		25,70,200	1,31,402	27,01,602
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,33,521	2,08,821	6,42,342
			**********				
			TOTAL(MH)		4,33,521	2,08,821	6,42,342
**********							
TOTAL(DDO)					30,03,721	3,40,223	33,43,944

DISTRICT CONTROLLER,FOOD AND SUPPLY CONTROLLER	2071	01-GRATUITIES	0	9,18,753	9,18,753
		01-LEAVE ENCASHMENT BENEFITS	72,32,634	2,30,736	74,63,370
		01-PENSION AND OTHER RETIREMENT BENEFITS	40,08,034	7,19,418	47,27,452
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	TOTAL(MH)		1,12,40,668	18,68,907	1,31,09,575
	**********		----------	----------	----------
	TOTAL(DDO)		1,12,40,668	18,68,907	1,31,09,575
DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,SANGRUR	2071	01-LEAVE ENCASHMENT BENEFITS	0	9,08,040	9,08,040
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	TOTAL(MH)		0	9,08,040	9,08,040

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			0	9,08,040	9,08,040
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)					
	DISTRICT EDUCATION OFFICER (ELEMENTARY),DISTRICT EDUCATION OFFICER (ELEMENTARY)		2071	01-LEAVE ENCASHMENT BENEFITS	0	62,638	62,638
				01-PENSION AND OTHER RETIREMENT BENEFITS	5,69,592	67,240	6,36,832
			**********		5,69,592	10,37,918	16,07,510
			TOTAL(MH)				

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TOTAL(DDO)			5,69,592	10,37,918	16,07,510
DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY)	2071	01-LEAVE ENCASHMENT BENEFITS	9,35,320	0	9,35,320
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	TOTAL(MH)		9,35,320	0	9,35,320
**********			----------	----------	----------
TOTAL(DDO)			9,35,320	0	9,35,320
DISTRICT EDUCATION OFFICER (SECONDARY),DISTRICT EDUCATION OFFICER (SECONDARY)	2071	01-GRATUITIES	12,34,622	0	12,34,622
		01-LEAVE ENCASHMENT BENEFITS	13,10,313	78,690	13,89,003
		01-PENSION AND OTHER RETIREMENT BENEFITS	8,30,502	0	8,30,502

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT EDUCATION OFFICER (SECONDARY),DISTRICT EDUCATION OFFICER (SECONDARY)	2071	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	26,45,344	8,30,196	34,75,540
		**********			----------	----------	----------
		TOTAL(MH)			60,20,781	9,08,886	69,29,667
		**********			----------	----------	----------
		TOTAL(DDO)			60,20,781	9,08,886	69,29,667
DISTRICT EDUCATION OFFICER(SCHOOL),ROPAR			2071	01-LEAVE ENCASHMENT BENEFITS	8,41,018	0	8,41,018
				01-PENSION AND	24,847	0	24,847

		OTHER RETIREMENT BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		8,65,865	0	8,65,865
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TOTAL(DDO)			8,65,865	0	8,65,865
DISTRICT EDUCATION OFFICER(SCHOOLS),DISTRICT EDUCATION OFFICER(SCHOOLS)	2071	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	0	91,51,666	91,51,666
	**********		----------	----------	----------
	TOTAL(MH)		0	91,51,666	91,51,666
**********			----------	----------	----------
TOTAL(DDO)			0	91,51,666	91,51,666
DISTRICT EDUCATION	2071	01-LEAVE	22,17,360	0	22,17,360

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (PRIMARY)	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	2,63,657	53,647	3,17,304
		**********			----------	----------	----------
		TOTAL(MH)			24,81,017	53,647	25,34,664
		**********			----------	----------	----------
		TOTAL(DDO)			24,81,017	53,647	25,34,664
		DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER(ELEMENTARY EDUCATION)	4202	30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	1,12,16,965	73,90,500	1,86,07,465

	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVI I & XXVIII)(85:15)	51,20,000	0	51,20,000
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVI I & XXVIII)	16,30,000	0	16,30,000
	34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	7,60,000	12,40,000	20,00,000
**********	TOTAL(MH)	1,87,26,965	86,30,500	2,73,57,465
**********	TOTAL(DDO)	1,87,26,965	86,30,500	2,73,57,465

		DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER(I.B)	2071	01-LEAVE ENCASHMENT BENEFITS	3,39,252	0	3,39,252

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(MH)			3,39,252	0	3,39,252
		**********					
		TOTAL(DDO)			3,39,252	0	3,39,252
		DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER	2071	01-LEAVE ENCASHMENT	81,94,620	0	81,94,620

OFFICER(PRIMARY)		BENEFITS			
		01-PENSION AND OTHER RETIREMENT BENEFITS	13,51,106	55,338	14,06,444
**********			98,84,978	55,338	99,40,316
TOTAL(MH)					
2202	01-DIRECTION AND ADMINISTRATION		3,58,45,352	24,31,459	3,82,76,811
	01-SCHOLARSHIPS GENERAL		0	2,85,000	2,85,000
	01-TALENT SEARCH EXAMINATION		1,59,952	0	1,59,952
	02-DIRECTION-STAFF OF FIELD OFFICES		2,78,66,260	23,37,321	3,02,03,581
	07-DR. HARGOBIND KHURANA		0	77,71,996	77,71,996

SCHOLARSHIPS

FOR BRILLIANT

STUDENTS

26-DR. 0 31,43,134 31,43,134

HARGOBIND

KHURANA

SCHOLARSHIP FOR

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BRILLIANT STUDENTS			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER(PRIMARY)	2202	29-ATTENDANCE SCHOLARSHIP TO BC/EWS GIRLS STUDENTS	2,39,617	3,69,000	6,08,617
				30-GOVERNMENT AID TO PRIMARY SCHOOLS	75,67,200	3,600	75,70,800

	38-AWARD TO SC SPORTS STUDENTS (6-12 CLASSES)	0	27,250	27,250
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	1,20,69,168	15,09,900	1,35,79,068
	70-SCHOOL OF EMINENCE	0	5,68,000	5,68,000
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TOTAL(MH)		8,37,47,549	1,84,46,660	10,21,94,209
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,99,845	0	7,99,845
	04-LEGAL AID TO THE POOR	23,605	0	23,605

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		TOTAL(MH)			8,23,450	0	8,23,450
		********************************			----------	----------	----------
		TOTAL(DDO)			9,44,55,977	1,85,01,998	11,29,57,975
		DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION	2071	01-GRATUITIES	11,38,896	0	11,38,896

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER, PRIMARY					
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER, PRIMARY	2071	01-LEAVE ENCASHMENT BENEFITS	38,27,721	0	38,27,721
				01-PENSION AND OTHER	20,73,848	2,39,585	23,13,433

		RETIREMENT BENEFITS			
		01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	34,25,919	0	34,25,919
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TOTAL(MH)			1,04,66,384	2,39,585	1,07,05,969
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TOTAL(DDO)			1,04,66,384	2,39,585	1,07,05,969
DISTRICT EMPLOYMENT OFFICER,DISTRICT EMPLOYMENT OFFICER	2071	01-FAMILY PENSIONS	20,714	0	20,714
		01-PENSION AND OTHER RETIREMENT BENEFITS	2,07,140	20,714	2,27,854
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			TOTAL(MH)		2,27,854	20,714	2,48,568
			**********		----------	----------	----------
TOTAL(DDO)					2,27,854	20,714	2,48,568
DISTRICT FOOD AND SUPPLY CONTROLLER,AMRITSAR	2071		01-LEAVE ENCASHMENT BENEFITS		26,76,030	0	26,76,030
			01-PENSION AND OTHER RETIREMENT		35,06,871	2,56,650	37,63,521

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		61,82,901	2,56,650	64,39,551
		**********			----------	----------	----------

		TOTAL(DDO)			61,82,901	2,56,650	64,39,551
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT MALERIA OFFICER,DEPUTY DIRECTOR MALERIA, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	20,05,980	0	20,05,980
		**********		----------	----------	----------	----------
		TOTAL(MH)			20,05,980	0	20,05,980
		**********		----------	----------	----------	----------
		TOTAL(DDO)			20,05,980	0	20,05,980
		DISTRICT PUBLIC RELATION OFFICER,PUBLIC RELATION DEPARTMENT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,84,759	1,03,130	2,87,889
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,84,759	1,03,130	2,87,889
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TOTAL(DDO)					1,84,759	1,03,130	2,87,889
DISTRICT REVENUE OFFICER,DISTRICT REVENUE OFFICER		2071	01-LEAVE ENCASHMENT BENEFITS		10,52,758	0	10,52,758
		**********			----------	----------	----------
		TOTAL(MH)			10,52,758	0	10,52,758
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TOTAL(DDO)					10,52,758	0	10,52,758
	DISTRICT SAVING OFFICER,DISTRICT SAVING OFFICER	2047	01-DIRECTION		7,00,000	17,51,000	24,51,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SAVING OFFICER					
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	DISTRICT SAVING OFFICER,DISTRICT SAVING OFFICER	2047	02-DISTRICT ADMINISTRATION	21,25,454	2,09,997	23,35,451

SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	**********				
	TOTAL(MH)		28,25,454	19,60,997	47,86,451
	**********				
	TOTAL(DDO)		28,25,454	19,60,997	47,86,451
DISTRICT SAVING OFFICER,NAWANSHAHAR	2047	02-DISTRICT ADMINISTRATION	8,82,842	80,756	9,63,598
	**********				
	TOTAL(MH)		8,82,842	80,756	9,63,598
	**********				
	TOTAL(DDO)		8,82,842	80,756	9,63,598
DISTRICT SAVINGS OFFICER,JALANDHAR	2047	01-DIRECTION	20,00,000	0	20,00,000
		02-DISTRICT ADMINISTRATION	10,34,264	1,13,709	11,47,973

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			TOTAL(MH)		30,34,264	1,13,709	31,47,973
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TOTAL(DDO)					30,34,264	1,13,709	31,47,973
DISTRICT SAVINGS OFFICER,SMALL SAVINGS, HOSHIARPUR	2047	02-DISTRICT ADMINISTRATION			3,69,886	40,471	4,10,357
			**********		----------	----------	----------
			TOTAL(MH)		3,69,886	40,471	4,10,357
			********************************		----------	----------	----------
			TOTAL(DDO)		3,69,886	40,471	4,10,357

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	DISTRICT SAVINGS OFFICER,SMALL SAVINGS,KAPURTHLA	2047	02-DISTRICT ADMINISTRATION	1,51,418	27,008	1,78,426

RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB, CHANDIGARH					
		**********		----------	----------	----------
		TOTAL(MH)		1,51,418	27,008	1,78,426
		**********		----------	----------	----------
		TOTAL(DDO)		1,51,418	27,008	1,78,426
	DISTRICT SESSION JUDGE,DISTRICT SESSION JUDGE	2071	01-LEAVE ENCASHMENT BENEFITS	1,06,80,007	0	1,06,80,007
			01-PENSION AND OTHER RETIREMENT BENEFITS	2,21,599	13,803	2,35,402
		**********		----------	----------	----------
		TOTAL(MH)		1,09,01,606	13,803	1,09,15,409
		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	53,400	0	53,400

		AND YOUTH					
		SERVICES					
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TOTAL(MH)					53,400	0	53,400
2235	03-REIMBURSEMEN				12,000	0	12,000
	T OF MEDICAL						
	CHARGES TO						
	PUNJAB						
	GOVERNMENT						
	PENSIONERS						
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		TOTAL(MH)			12,000	0	12,000
		**********			----------	----------	----------
		TOTAL(DDO)			1,09,67,006	13,803	1,09,80,809

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT SMALL SAVING OFFICER,, BHATINDA	2047	01-DIRECTION	42,45,000	40,00,000	82,45,000
				02-DISTRICT ADMINISTRATION	3,44,683	38,939	3,83,622
			**********		----------	----------	----------
			TOTAL(MH)		45,89,683	40,38,939	86,28,622
		**********			----------	----------	----------
		TOTAL(DDO)			45,89,683	40,38,939	86,28,622
		DISTRICT SMALL SAVING OFFICER,DISTRICT SMALL SAVING OFFICER,TARN TARAN	2047	02-DISTRICT ADMINISTRATION	4,92,414	0	4,92,414
			**********		----------	----------	----------
			TOTAL(MH)		4,92,414	0	4,92,414
		**********			----------	----------	----------
		TOTAL(DDO)			4,92,414	0	4,92,414

DISTRICT SMALL SAVINGS OFFICER,MANSA	2047	02-DISTRICT ADMINISTRATION	2,00,506	13,980	2,14,486
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	TOTAL(MH)		2,00,506	13,980	2,14,486
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TOTAL(DDO)			2,00,506	13,980	2,14,486
DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER	2071	01-LEAVE ENCASHMENT BENEFITS	4,74,360	0	4,74,360
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	TOTAL(MH)		4,74,360	0	4,74,360
	2235	01-OLD AGE PENSIONS	63,37,930	5,51,102	68,89,032
		03-STATE SOCIAL	61,98,07,500	5,63,47,000	67,61,54,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ASSISTANCE PROGRAMME			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER	2235	04-SCHOLARSHIPS FOR HANDICAPPED	0	7,51,200	7,51,200
				04-STATE SOCIAL ASSISTANCE PROGRAMME	61,97,76,000	5,62,47,000	67,60,23,000
				09-ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA	0	5,500	5,500
				14-ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA	0	3,64,500	3,64,500

		98-COMPUTERIZATION IN THE STATE	27,570	0	27,570
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	TOTAL(MH)		1,24,59,49,000	11,42,66,302	1,36,02,15,302
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TOTAL(DDO)			1,24,64,23,360	11,42,66,302	1,36,06,89,662
DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER	2071	01-LEAVE ENCASHMENT BENEFITS	6,37,560	0	6,37,560
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	TOTAL(MH)		6,37,560	0	6,37,560
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TOTAL(DDO)			6,37,560	0	6,37,560
DISTRICT SPORTS OFFICER,SPORTS DEPARTMENT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	45,45,280	0	45,45,280

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		45,45,280	0	45,45,280
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT SPORTS OFFICER,SPORTS DEPARTMENT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34,364	0	34,364
				04-LEGAL AID TO THE POOR	1,01,848	0	1,01,848
			**********		----------	----------	----------
			TOTAL(MH)		1,36,212	0	1,36,212
		**********			----------	----------	----------

TOTAL(DDO)			46,81,492	0	46,81,492
DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER	2071	01-LEAVE ENCASHMENT BENEFITS	17,24,900	0	17,24,900
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	TOTAL(MH)		17,24,900	0	17,24,900
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	55,501	4,14,011	4,69,512
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	TOTAL(MH)		55,501	4,14,011	4,69,512
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TOTAL(DDO)			17,80,401	4,14,011	21,94,412
DISTRICT TRAINING OFFICER,DISTRICT TRAINING OFFICER	2071	01-LEAVE ENCASHMENT BENEFITS	74,240	0	74,240

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT TRAINING OFFICER,DISTRICT TRAINING OFFICER	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	9,36,023	85,093	10,21,116
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		TOTAL(MH)			10,10,263	85,093	10,95,356
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TOTAL(DDO)					10,10,263	85,093	10,95,356
DISTRICT TREASURY OFFICER,DISTRICT TREASURY			2071	01-COMMUTED VALUE OF PENSIONS	60,36,14,945	8,27,03,580	68,63,18,525
				01-FAMILY PENSIONS	47,88,33,065	4,92,81,689	52,81,14,754

01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	1,64,96,06,371	13,79,09,621	1,78,75,15,992
01-GRATUITIES	1,86,98,12,583	11,65,90,817	1,98,64,03,400
01-LEAVE ENCASHMENT BENEFITS	19,65,63,554	6,35,63,848	26,01,27,402
01-PENSION AND OTHER RETIREMENT BENEFITS	13,67,88,33,348	1,39,17,45,377	15,07,05,78,725
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	26,39,41,996	2,98,10,365	29,37,52,361
01-PENSIONS TO LEGISLATORS	48,48,449	6,69,212	55,17,661
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				TOTAL(MH)	18,74,60,54,311	1,87,22,74,509	20,61,83,28,820

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			18,74,60,54,311	1,87,22,74,509	20,61,83,28,820
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER	2071	01-COMMUTED VALUE OF PENSIONS	1,06,17,64,533	15,66,36,672	1,21,84,01,205
				01-FAMILY PENSIONS	3,94,96,08,134	44,41,88,328	4,39,37,96,462
				01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	2,95,52,19,246	26,20,27,807	3,21,72,47,053

		01-GRATUITIES	2,55,25,37,966	25,13,13,277	2,80,38,51,243
		01-LEAVE ENCASHMENT BENEFITS	42,97,15,107	7,37,50,049	50,34,65,156
		01-PENSION AND OTHER RETIREMENT BENEFITS	16,30,90,02,345	1,65,39,28,216	17,96,29,30,561
		01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	40,02,87,830	4,45,41,137	44,48,28,967
		01-PENSIONS TO LEGISLATORS	3,55,36,958	29,56,537	3,84,93,495
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	TOTAL(MH)		46,43,97,26,430	4,76,16,16,532	51,20,13,42,962
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TOTAL(DDO)			46,43,97,26,430	4,76,16,16,532	51,20,13,42,962

		DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER,	2071	01-FAMILY PENSIONS	73,000	0	73,000	
				01-LEAVE ENCASHMENT	3,84,07,528	9,64,469	3,93,71,997	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER,	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	17,65,151	64,360	18,29,511
			**********		----------	----------	----------
				TOTAL(MH)	4,02,45,679	10,28,829	4,12,74,508
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		TOTAL(DDO)			4,02,45,679	10,28,829	4,12,74,508

DISTRICT TREASURY OFFICER,HOSHIARPUR	2071	01-COMMUTED VALUE OF PENSIONS	49,20,66,224	5,97,39,048	55,18,05,272
		01-FAMILY PENSIONS	1,97,72,01,694	19,07,48,434	2,16,79,50,128
		01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	89,41,82,967	8,11,82,497	97,53,65,464
		01-GRATUITIES	1,47,41,49,154	11,44,92,495	1,58,86,41,649
		01-LEAVE ENCASHMENT BENEFITS	22,86,29,543	46,08,080	23,32,37,623
		01-PENSION AND OTHER RETIREMENT BENEFITS	7,97,58,29,822	73,56,44,091	8,71,14,73,913
		01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL	18,80,88,037	1,77,68,362	20,58,56,399

INSTITUTIONS

(SCHOOLS)

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TOTAL(MH)	13,23,01,47,441	1,20,41,83,007	14,43,43,30,448

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TOTAL(DDO)	13,23,01,47,441	1,20,41,83,007	14,43,43,30,448

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,KAPURTHALA	2071	01-COMMUTED VALUE OF PENSIONS	17,92,81,503	1,90,49,693	19,83,31,196
				01-FAMILY PENSIONS	70,53,79,929	6,67,12,287	77,20,92,216
				01-GOVERNMENT	42,34,62,772	3,68,81,040	46,03,43,812

CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME			
01-GRATUITIES	56,24,59,786	5,02,25,773	61,26,85,559
01-LEAVE ENCASHMENT BENEFITS	9,65,09,309	1,04,01,189	10,69,10,498
01-PENSION AND OTHER RETIREMENT BENEFITS	2,68,94,37,792	25,38,93,128	2,94,33,30,920
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	7,54,30,945	76,45,955	8,30,76,900
01-PENSIONS TO LEGISLATORS	49,83,279	4,03,757	53,87,036
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TOTAL(MH)	4,73,69,45,315	44,52,12,822	5,18,21,58,137

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TOTAL(DDO)	4,73,69,45,315	44,52,12,822	5,18,21,58,137
DISTRICT TREASURY OFFICER,MOHALI 2071	01-COMMUTED VALUE OF PENSIONS	41,56,00,403	6,79,38,198	48,35,38,601
	01-FAMILY PENSIONS	75,14,41,543	18,84,64,425	93,99,05,968

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,MOHALI	2071	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	89,06,50,697	7,78,06,472	96,84,57,169
				01-GRATUITIES	98,16,69,430	13,05,01,233	1,11,21,70,663
				01-LEAVE ENCASHMENT	20,05,19,527	2,65,99,277	22,71,18,804

		BENEFITS			
		01-PENSION AND OTHER RETIREMENT BENEFITS	4,28,68,22,369	76,90,45,239	5,05,58,67,608
		01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	5,29,34,104	74,27,110	6,03,61,214
		01-PENSIONS TO LEGISLATORS	51,91,349	18,70,654	70,62,003
	**********		----------	----------	----------
	TOTAL(MH)		7,58,48,29,422	1,26,96,52,608	8,85,44,82,030
**********			----------	----------	----------
TOTAL(DDO)			7,58,48,29,422	1,26,96,52,608	8,85,44,82,030
DISTRICT TREASURY OFFICER,SANGRUR	2071	01-COMMUTED VALUE OF PENSIONS	38,56,30,355	7,90,49,151	46,46,79,506

01-FAMILY PENSIONS	99,19,57,222	24,40,30,926	1,23,59,88,148
01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	98,58,88,636	8,82,79,095	1,07,41,67,731
01-GRATUITIES	74,14,11,138	11,55,29,232	85,69,40,370
01-LEAVE ENCASHMENT BENEFITS	13,65,00,078	92,94,739	14,57,94,817

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,SANGRUR	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	3,41,60,84,875	81,85,38,406	4,23,46,23,281

		01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	6,27,06,946	1,61,27,888	7,88,34,834
		01-PENSIONS TO LEGISLATORS	65,07,505	16,37,539	81,45,044
	**********		----------	----------	----------
	TOTAL(MH)		6,72,66,86,755	1,37,24,86,976	8,09,91,73,731
	**********		----------	----------	----------
	TOTAL(DDO)		6,72,66,86,755	1,37,24,86,976	8,09,91,73,731
DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER	2071	01-LEAVE ENCASHMENT BENEFITS	10,22,600	0	10,22,600
		01-PENSION AND OTHER RETIREMENT BENEFITS	5,08,770	33,918	5,42,688
	**********		----------	----------	----------
	TOTAL(MH)		15,31,370	33,918	15,65,288

2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES				19,607	0	19,607
**********					----------	----------	----------
TOTAL(MH)					19,607	0	19,607
2225	01-DIRECTION AND ADMINISTRATION				1,10,44,942	9,59,231	1,20,04,173
	09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DI				1,06,23,000	0	1,06,23,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				VORCEES AND			
				DAUGHTERS OF			
				WIDOWS OF ANY			
				CASTE AT THE			
				TIME OF			
				MARRIAGES			
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT WELFARE	2225	60-ASHIRWAD	4,31,58,000	0	4,31,58,000
COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT WELFARE OFFICER		SCHEME (SOCIAL			
RS	REFORMS-CUM-CHIEF			SECURITY			
SECRETERIAT	SECRETARY, PUNJAB,			WELFARE) (I)			
	CHANDIGARH			ASHIRWAD TO SC			
				GIRLS/WIDOWS/DI			
				VORCEES AND			
				DAUGHTERS OF			
				WIDOWS AT THE			
				TIME OF THEIR			
				MARRIAGES			
				98-COMPUTERIZAT	11,260	2,450	13,710
				ION IN THE			
				STATE			
		**********		----------	----------	----------	
		TOTAL(MH)		6,48,37,202	9,61,681	6,57,98,883	

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TOTAL(DDO)				6,63,88,179	9,95,599	6,73,83,778
DISTRICT WELFARE OFFICER,GURDASPUR	2071	01-PENSION AND OTHER RETIREMENT BENEFITS		1,27,841	0	1,27,841
	**********			----------	----------	----------
	TOTAL(MH)			1,27,841	0	1,27,841
**********				----------	----------	----------
TOTAL(DDO)				1,27,841	0	1,27,841
DISTRICT. SAVING OFFICER,DISTRICT. SAVING OFFICER	2047	02-DISTRICT ADMINISTRATION		1,48,072	17,995	1,66,067
	**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,48,072	17,995	1,66,067

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			1,48,072	17,995	1,66,067
		DISTRICTY ATTORNEY,MOGA	2071	01-LEAVE ENCASHMENT BENEFITS	28,69,306	0	28,69,306
		**********			----------	----------	----------
		TOTAL(MH)			30,17,378	17,995	30,35,373
		**********			----------	----------	----------
		TOTAL(DDO)			30,17,378	17,995	30,35,373
		DISTT. AYURVEDIC UNANI OFFICER,FARIDKOT	2071	01-LEAVE ENCASHMENT BENEFITS	3,40,400	8,68,138	12,08,538
				01-PENSION AND	1,13,040	89,006	2,02,046

			OTHER				
			RETIREMENT				
			BENEFITS				
	**********			----------	----------	----------	
	TOTAL(MH)			4,53,440	9,57,144	14,10,584	
********************************				----------	----------	----------	
TOTAL(DDO)				4,53,440	9,57,144	14,10,584	
DISTT. SAVING OFFICER,MOGA	2047	01-DIRECTION		0	2,00,000	2,00,000	
		02-DISTRICT		19,097	9,084	28,181	
		ADMINISTRATION					
	**********			----------	----------	----------	
	TOTAL(MH)			19,097	2,09,084	2,28,181	
	********************************			----------	----------	----------	
	TOTAL(DDO)			19,097	2,09,084	2,28,181	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DIVISIONAL COMMANDER,PUNJAB HOME GUARD , FEROZEPUR	2070	01-HOME GUARDS URBAN AND RURAL WING	23,42,340	1,95,393	25,37,733
				98-COMPUTERIZATION IN THE STATE	980	0	980
			**********		----------	----------	----------
			TOTAL(MH)		23,62,417	4,04,477	27,66,894
		********************************			----------	----------	----------
		TOTAL(DDO)			23,62,417	4,04,477	27,66,894
		DIVISIONAL COMMANDER,PUNJAB HOME GUARD, JALANDHAR	2070	01-HOME GUARDS URBAN AND RURAL WING	5,16,452	1,23,900	6,40,352
				02-HOME GUARDS BORDER WING	2,500	0	2,500
			**********		----------	----------	----------

	TOTAL(MH)		5,18,952	1,23,900	6,42,852
**********			----------	----------	----------
TOTAL(DDO)			5,18,952	1,23,900	6,42,852
DIVISIONAL SOIL CONSERVATION OFFICER,AMRITSAR	2071	01-LEAVE ENCASHMENT BENEFITS	33,56,986	0	33,56,986
	**********		----------	----------	----------
	TOTAL(MH)		33,56,986	0	33,56,986
**********			----------	----------	----------
TOTAL(DDO)			33,56,986	0	33,56,986
DIVISIONAL SOIL CONSERVATION OFFICER,BHATINDA	2071	01-LEAVE ENCASHMENT BENEFITS	1,72,564	6,53,920	8,26,484
		01-PENSION AND OTHER	4,01,784	37,389	4,39,173

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RETIREMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		5,74,348	6,91,309	12,65,657
		**********			----------	----------	----------
		TOTAL(DDO)			5,74,348	6,91,309	12,65,657
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DIVISIONAL SOIL CONSERVATION OFFICER,DIVISIONAL SOIL CONSERVATION OFFICER	2071	01-LEAVE ENCASHMENT BENEFITS	8,06,680	14,92,760	22,99,440
			**********		----------	----------	----------
			TOTAL(MH)		8,06,680	14,92,760	22,99,440
		**********			----------	----------	----------
		TOTAL(DDO)			8,06,680	14,92,760	22,99,440

DIVISIONAL SOIL CONSERVATION OFFICER,DIVISIONAL SOIL CONSERVATION OFFICER(SOIL SURVEY)	2071	01-LEAVE ENCASHMENT BENEFITS	17,80,860	0	17,80,860
		01-PENSION AND OTHER RETIREMENT BENEFITS	6,10,978	1,23,350	7,34,328
	**********		----------	----------	----------
	TOTAL(MH)		23,91,838	1,23,350	25,15,188
**********			----------	----------	----------
TOTAL(DDO)			23,91,838	1,23,350	25,15,188
DIVISIONAL SOIL CONSERVATION OFFICER,SANGRUR	2071	01-LEAVE ENCASHMENT BENEFITS	25,67,125	6,930	25,74,055
		01-PENSION AND OTHER RETIREMENT BENEFITS	7,94,849	72,259	8,67,108

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		33,61,974	79,189	34,41,163
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DIVISIONAL SOIL CONSERVATION OFFICER,SANGRUR	TOTAL(MH)		33,61,974	79,189	34,41,163
**********					33,61,974	79,189	34,41,163
TOTAL(DDO)					33,61,974	79,189	34,41,163
DY DIRECTOR,ANIMAL HUSBANDRY			2071	01-LEAVE ENCASHMENT BENEFITS	37,59,887	30,76,850	68,36,737
			**********		71,21,861	31,56,039	1,02,77,900
			TOTAL(MH)		71,21,861	31,56,039	1,02,77,900

**********			----------	----------	----------
TOTAL(DDO)			71,21,861	31,56,039	1,02,77,900
E S I HOSPITAL,AMRITSAR	2071	01-LEAVE ENCASHMENT BENEFITS	76,70,160	0	76,70,160
	**********		----------	----------	----------
	TOTAL(MH)		76,70,160	0	76,70,160
**********			----------	----------	----------
TOTAL(DDO)			76,70,160	0	76,70,160
ELECTION TEHSILDAR,DISTRICT ELECTION OFFICER	2071	01-LEAVE ENCASHMENT BENEFITS	11,51,060	0	11,51,060
	**********		----------	----------	----------
	TOTAL(MH)		11,51,060	0	11,51,060
**********			----------	----------	----------
TOTAL(DDO)			11,51,060	0	11,51,060
EMPLOYMENT OFFICER,TRAINING .T.C	2071	01-LEAVE	36,76,120	18,00,900	54,77,020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		36,76,120	18,00,900	54,77,020
		**********			36,76,120	18,00,900	54,77,020
		TOTAL(DDO)			36,76,120	18,00,900	54,77,020
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXCISE AND TAXATION COMMISSIONER,EXCISE AND TAXATION COMMISSIONER	2071	01-LEAVE ENCASHMENT BENEFITS	26,885	0	26,885
			**********		26,885	0	26,885
		TOTAL(MH)			26,885	0	26,885

		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29,675	0	29,675
		**********		----------	----------	----------
		TOTAL(MH)		29,675	0	29,675
**********				----------	----------	----------
TOTAL(DDO)				56,560	0	56,560
EXECUTIVE DIVISION	ENGINEER,DRAINAGE	2071	01-LEAVE ENCASHMENT BENEFITS	10,63,980	0	10,63,980
		**********		----------	----------	----------
		TOTAL(MH)		10,63,980	0	10,63,980
		2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT	2,00,000	0	2,00,000

SERVANTS ETC.

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			2,00,000	0	2,00,000
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			12,63,980	0	12,63,980
		EXECUTIVE ENGINEER,(ECR)-CUM-DIPRI	2071	01-LEAVE ENCASHMENT BENEFITS	1,36,65,410	41,03,440	1,77,68,850

	**********		----------	----------	----------
	TOTAL(MH)		1,38,65,410	41,03,440	1,79,68,850
**********			----------	----------	----------
TOTAL(DDO)			1,49,29,390	41,03,440	1,90,32,830
EXECUTIVE ENGINEER,ABOHAR CANAL DIVISION	2071	01-LEAVE ENCASHMENT BENEFITS	72,43,565	32,45,804	1,04,89,369
	**********		----------	----------	----------
	TOTAL(MH)		72,43,565	32,45,804	1,04,89,369
**********			----------	----------	----------
TOTAL(DDO)			72,43,565	32,45,804	1,04,89,369
EXECUTIVE ENGINEER,AMRITSAR DRAINAGE DIVISION	2071	01-LEAVE ENCASHMENT BENEFITS	41,51,749	1,04,315	42,56,064
		01-PENSION AND OTHER RETIREMENT BENEFITS	36,59,154	3,09,460	39,68,614

			**********		78,10,903	4,13,775	82,24,678
			TOTAL(MH)				
		**********			78,10,903	4,13,775	82,24,678
		TOTAL(DDO)					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,BARI DOAB DRAINAGE DIVISION	2071	01-LEAVE ENCASHMENT BENEFITS	20,71,640	0	20,71,640
			**********		98,82,543	4,13,775	1,02,96,318
			TOTAL(MH)				
		**********			98,82,543	4,13,775	1,02,96,318
		TOTAL(DDO)					

EXECUTIVE ENGINEER,BHAKRA MAIN LINE DIVISION	2071	01-LEAVE ENCASHMENT BENEFITS	1,21,23,149	63,96,221	1,85,19,370
		01-PENSION AND OTHER RETIREMENT BENEFITS	12,04,800	1,02,018	13,06,818
	**********		----------	----------	----------
	TOTAL(MH)		1,33,27,949	64,98,239	1,98,26,188
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	12,00,000	0	12,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	36,17,741	0	36,17,741

PENSIONERS

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TOTAL(MH)	48,17,741	0	48,17,741
**********	----------	----------	----------
TOTAL(DDO)	1,81,45,690	64,98,239	2,46,43,929

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,BIST DOAB DIVISION	2071	01-LEAVE ENCASHMENT BENEFITS	72,73,387	17,49,840	90,23,227
				01-PENSION AND OTHER RETIREMENT BENEFITS	13,75,801	81,055	14,56,856

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	TOTAL(MH)		86,49,188	18,30,895	1,04,80,083
********************************			----------	----------	----------
TOTAL(DDO)			86,49,188	18,30,895	1,04,80,083
EXECUTIVE ENGINEER,CANAL LINING DIVISION	2071	01-LEAVE ENCASHMENT BENEFITS	12,97,920	1,05,380	14,03,300
		01-PENSION AND OTHER RETIREMENT BENEFITS	17,37,745	1,57,788	18,95,533
	**********		----------	----------	----------
	TOTAL(MH)		30,35,665	2,63,168	32,98,833
********************************			----------	----------	----------
TOTAL(DDO)			30,35,665	2,63,168	32,98,833
EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION	2071	01-LEAVE ENCASHMENT BENEFITS	26,06,300	0	26,06,300

01-PENSION AND OTHER RETIREMENT BENEFITS	4,54,905	0	4,54,905	
**********	----------	----------	----------	
TOTAL(MH)	30,61,205	0	30,61,205	
**********	----------	----------	----------	
TOTAL(DDO)	30,61,205	0	30,61,205	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-1	2071	01-GRATUITIES	0	5,91,181	5,91,181
				01-LEAVE	21,18,540	0	21,18,540

		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	13,51,709	24,736	13,76,445
		OTHER			
		RETIREMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		65,31,454	6,15,917	71,47,371
********			----------	----------	----------
TOTAL(DDO)			65,31,454	6,15,917	71,47,371
EXECUTIVE ENGINEER,CENTRAL WORKS 2071		01-LEAVE	32,70,144	1,82,850	34,52,994
DIVISION NO-3		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		32,70,144	1,82,850	34,52,994
********			----------	----------	----------
TOTAL(DDO)			32,70,144	1,82,850	34,52,994

EXECUTIVE ENGINEER,CENTRAL WORKS 2071		01-LEAVE ENCASHMENT BENEFITS	30,44,614	11,60,880	42,05,494		
DIVISION NO-5		01-PENSION AND OTHER RETIREMENT BENEFITS	3,31,204	0	3,31,204		
	**********		----------	----------	----------		
	TOTAL(MH)		33,75,818	11,60,880	45,36,698		
**********			----------	----------	----------		
TOTAL(DDO)			33,75,818	11,60,880	45,36,698		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION PWD B&R	2071	01-LEAVE ENCASHMENT BENEFITS	15,53,060	0	15,53,060

CHANDIGARH

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	TOTAL(MH)		49,28,878	11,60,880	60,89,758
	**********		----------	----------	----------
TOTAL(DDO)			49,28,878	11,60,880	60,89,758
EXECUTIVE ENGINEER,CONSTRUCT	2071	01-LEAVE	37,08,477	0	37,08,477
DIVISION NO.2, PWD B&R		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	4,47,056	90,976	5,38,032
		OTHER			
		RETIREMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		41,55,533	90,976	42,46,509
	**********		----------	----------	----------
TOTAL(DDO)			41,55,533	90,976	42,46,509
EXECUTIVE ENGINEER,CONSTRUCTION	2071	01-LEAVE	6,36,500	2,96,244	9,32,744
DIVISION NO-1,		ENCASHMENT			

		BENEFITS					
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TOTAL(MH)					6,36,500	2,96,244	9,32,744
2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				1,67,880	0	1,67,880
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		TOTAL(MH)			1,67,880	0	1,67,880
		******************************			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			8,04,380	2,96,244	11,00,624

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO-2, P.W.D. B&R B.B	2071	01-LEAVE ENCASHMENT BENEFITS	7,43,133	0	7,43,133
				01-PENSION AND OTHER RETIREMENT BENEFITS	1,13,624	0	1,13,624
			**********		----------	----------	----------
			TOTAL(MH)		10,24,637	0	10,24,637
			**********		----------	----------	----------
		TOTAL(DDO)			16,61,137	2,96,244	19,57,381
		EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO-2, PWD B&R	2071	01-LEAVE ENCASHMENT BENEFITS	1,52,02,190	47,23,809	1,99,25,999
				01-PENSION AND OTHER RETIREMENT BENEFITS	8,06,512	0	8,06,512

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TOTAL(MH)					1,60,08,702	47,23,809	2,07,32,511
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				5,20,896	1,12,189	6,33,085
**********					----------	----------	----------
TOTAL(MH)					5,20,896	1,12,189	6,33,085
**********					----------	----------	----------
TOTAL(DDO)					1,65,29,598	48,35,998	2,13,65,596
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO-3 PWD B&R	2071	01-LEAVE ENCASHMENT			57,60,660	0	57,60,660

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				BENEFITS			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO-3 PWD B&R	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	15,85,343	1,95,475	17,80,818
			**********		----------	----------	----------
			TOTAL(MH)		73,46,003	1,95,475	75,41,478
			2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	5,91,500	0	5,91,500
			**********		----------	----------	----------
			TOTAL(MH)		5,91,500	10,000	6,01,500

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TOTAL(DDO)			79,37,503	2,05,475	81,42,978
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.-1, PWD B&R,	2071	01-LEAVE ENCASHMENT BENEFITS	13,92,265	0	13,92,265
	**********		----------	----------	----------
	TOTAL(MH)		13,92,265	0	13,92,265
**********			----------	----------	----------
TOTAL(DDO)			13,92,265	0	13,92,265
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.1 PWD B&R	2071	01-LEAVE ENCASHMENT BENEFITS	17,67,460	17,74,680	35,42,140
		01-PENSION AND OTHER	17,70,650	2,28,354	19,99,004

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RETIREMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		35,38,110	20,03,034	55,41,144
		**********			----------	----------	----------
		TOTAL(DDO)			35,38,110	20,03,034	55,41,144
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.2	2071	01-LEAVE ENCASHMENT BENEFITS	6,82,140	0	6,82,140
				01-PENSION AND OTHER RETIREMENT BENEFITS	6,67,760	53,026	7,20,786
			**********		----------	----------	----------
			TOTAL(MH)		13,49,900	53,026	14,02,926

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TOTAL(DDO)			13,49,900	53,026	14,02,926
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.2,PWD B&R	2071	01-LEAVE ENCASHMENT BENEFITS	39,84,430	5,84,240	45,68,670
		01-PENSION AND OTHER RETIREMENT BENEFITS	0	8,46,582	8,46,582
	**********		----------	----------	----------
	TOTAL(MH)		39,84,430	14,30,822	54,15,252
**********			----------	----------	----------
TOTAL(DDO)			39,84,430	14,30,822	54,15,252
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R	2059	01-DIRECTION	3,29,29,972	32,45,274	3,61,75,246
	**********		----------	----------	----------
	TOTAL(MH)		3,29,29,972	32,45,274	3,61,75,246

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R	2071	01-LEAVE ENCASHMENT BENEFITS	94,97,918	0	94,97,918
				01-PENSION AND OTHER RETIREMENT BENEFITS	33,15,201	2,91,065	36,06,266
**********					----------	----------	----------
TOTAL(MH)					1,28,13,119	2,91,065	1,31,04,184
4202				26-PROVISION OF INFRASTRUCTURE FACILITIES IN GOVERNMENT COLLEGES	0	32,63,599	32,63,599

		27-CONSTRUCTION OF NEW COLLEGES IN THE STATE	0	55,72,921	55,72,921
		31-SPORTS FACILITIES IN GOVT. COLLEGES OF PUNJAB.	6,47,000	5,04,835	11,51,835
	**********		----------	----------	----------
	TOTAL(MH)		6,47,000	93,41,355	99,88,355
**********			----------	----------	----------
TOTAL(DDO)			4,63,90,091	1,28,77,694	5,92,67,785
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R BR	2071	01-LEAVE ENCASHMENT BENEFITS	24,02,160	5,15,900	29,18,060
		01-PENSION AND OTHER RETIREMENT BENEFITS	82,489	82,489	1,64,978
	**********		----------	----------	----------
	TOTAL(MH)		24,84,649	5,98,389	30,83,038

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
	TOTAL(DDO)				24,84,649	5,98,389	30,83,038
	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS		19,36,300	0	19,36,300
			01-PENSION AND OTHER RETIREMENT BENEFITS		13,79,264	1,40,138	15,19,402
		**********			----------	----------	----------

	TOTAL(MH)		58,00,213	7,38,527	65,38,740
**********			----------	----------	----------
TOTAL(DDO)			58,00,213	7,38,527	65,38,740
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION, PWD B&R BRANCH	2071	01-LEAVE ENCASHMENT BENEFITS	12,92,523	14,84,720	27,77,243
		01-PENSION AND OTHER RETIREMENT BENEFITS	9,56,008	1,28,772	10,84,780
	**********		----------	----------	----------
	TOTAL(MH)		22,48,531	16,13,492	38,62,023
**********			----------	----------	----------
TOTAL(DDO)			22,48,531	16,13,492	38,62,023
EXECUTIVE ENGINEER,CONSTRUCTION DIVSION, P.W.D. B&R	2071	01-LEAVE ENCASHMENT BENEFITS	20,67,620	0	20,67,620
		01-PENSION AND	17,51,252	44,586	17,95,838

OTHER

RETIREMENT

BENEFITS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			38,18,872	44,586	38,63,458
		**********			----------	----------	----------
		TOTAL(DDO)			38,18,872	44,586	38,63,458
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,CONTRUCTION DIVISION PWD B&R	2071	01-LEAVE ENCASHMENT BENEFITS	50,344	0	50,344
		**********			----------	----------	----------
		TOTAL(MH)			50,344	0	50,344

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TOTAL(DDO)			50,344	0	50,344
EXECUTIVE ENGINEER,COSTRUCTION DIVISION NO-2	2059	01-DIRECTION	3,30,59,132	30,43,174	3,61,02,306
		02-DEBIT TO MISCELLANEOUS ADVANCE	73,951	0	73,951
		04-CREDIT TO MISCELLANEOUS ADVANCE	-73,776	0	-73,776
**********			----------	----------	----------
TOTAL(MH)			3,30,59,307	30,43,174	3,61,02,481
	2071	01-LEAVE ENCASHMENT BENEFITS	8,70,720	0	8,70,720
		01-PENSION AND OTHER RETIREMENT BENEFITS	31,36,047	2,10,173	33,46,220

			**********		----------	----------	----------
			TOTAL(MH)		40,06,767	2,10,173	42,16,940
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,70,66,074	32,53,347	4,03,19,421
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,DEVIGARH DIVISION (I.B)	2071	01-LEAVE ENCASHMENT BENEFITS	10,31,193	0	10,31,193
		**********			----------	----------	----------
		TOTAL(MH)			50,37,960	2,10,173	52,48,133
		**********			----------	----------	----------
		TOTAL(DDO)			3,80,97,267	32,53,347	4,13,50,614

EXECUTIVE ENGINEER,DRAINAGE CONSTRUCTION DIVISION PWD B&R	2071	01-LEAVE ENCASHMENT BENEFITS	18,08,858	0	18,08,858
	**********		----------	----------	----------
	TOTAL(MH)		18,08,858	0	18,08,858
**********			----------	----------	----------
TOTAL(DDO)			18,08,858	0	18,08,858
EXECUTIVE ENGINEER,EASTERN DIVISION PWD	2071	01-LEAVE ENCASHMENT BENEFITS	72,68,492	0	72,68,492
		01-PENSION AND OTHER RETIREMENT BENEFITS	16,60,025	1,21,750	17,81,775
	**********		----------	----------	----------
	TOTAL(MH)		89,28,517	1,21,750	90,50,267
**********			----------	----------	----------

		TOTAL(DDO)			89,28,517	1,21,750	90,50,267
		EXECUTIVE ENGINEER,ELECTRICAL DIVISION PWD B&R	2071	01-LEAVE ENCASHMENT BENEFITS	82,63,050	0	82,63,050
				01-PENSION AND OTHER RETIREMENT BENEFITS	1,41,896	0	1,41,896

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
		TOTAL(MH)			84,04,946	0	84,04,946
		**********					
		TOTAL(DDO)			84,04,946	0	84,04,946
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,ELECTRICAL	2071	01-LEAVE	13,70,880	0	13,70,880

COMMISSIONE RS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DIVISION, PWD B&R, PUNJAB		ENCASHMENT BENEFITS			
		**********		----------	----------	----------	
		TOTAL(MH)		13,70,880	0	13,70,880	
		**********		----------	----------	----------	
		TOTAL(DDO)		13,70,880	0	13,70,880	
		EXECUTIVE ENGINEER,ELECTRICITY DIVISION, PUNJAB PWD B&R,	2071	01-LEAVE ENCASHMENT BENEFITS	17,92,560	0	17,92,560
		**********		----------	----------	----------	
		TOTAL(MH)		17,92,560	0	17,92,560	
		**********		----------	----------	----------	
		TOTAL(DDO)		17,92,560	0	17,92,560	
		EXECUTIVE ENGINEER,FARIDKOT CANAL DIVISION,	2071	01-LEAVE ENCASHMENT BENEFITS	73,81,667	6,37,560	80,19,227

				01-PENSION AND OTHER RETIREMENT BENEFITS	5,69,194	0	5,69,194
			**********		----------	----------	----------
			TOTAL(MH)		79,50,861	6,37,560	85,88,421
		**********			----------	----------	----------
		TOTAL(DDO)			79,50,861	6,37,560	85,88,421

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,FARIDKOT DRAINAGE DIVISION,	2071	01-LEAVE ENCASHMENT BENEFITS	13,63,718	10,40,520	24,04,238
				01-PENSION AND OTHER	17,85,280	1,18,300	19,03,580

		RETIREMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		31,48,998	11,58,820	43,07,818
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TOTAL(DDO)			31,48,998	11,58,820	43,07,818
EXECUTIVE ENGINEER,GALEWALA	2071	01-LEAVE	63,05,851	18,38,520	81,44,371
DRAINAGE DIVISION,		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	97,350	9,735	1,07,085
		OTHER			
		RETIREMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		64,03,201	18,48,255	82,51,456
********************************			----------	----------	----------
TOTAL(DDO)			64,03,201	18,48,255	82,51,456

EXECUTIVE ENGINEER,HARIKA CANAL DIVISION	2071	01-LEAVE ENCASHMENT BENEFITS	63,58,108	20,60,358	84,18,466
		01-PENSION AND OTHER RETIREMENT BENEFITS	16,21,333	1,07,777	17,29,110
	**********		----------	----------	----------
	TOTAL(MH)		79,79,441	21,68,135	1,01,47,576
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			79,79,441	21,68,135	1,01,47,576
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	EXECUTIVE ENGINEER,HOSHIARPUR DRAINAGE DIVISION	2071	01-LEAVE ENCASHMENT BENEFITS	12,12,633	0	12,12,633

CHANDIGARH

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TOTAL(MH)			91,92,074	21,68,135	1,13,60,209
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		21,76,370	0	21,76,370
**********			----------	----------	----------
TOTAL(MH)			21,76,370	0	21,76,370
**********			----------	----------	----------
TOTAL(DDO)			1,13,68,444	21,68,135	1,35,36,579
EXECUTIVE ENGINEER,JALANDHAR PROVINCIAL DIVISION, PWD B&R	2202	01-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTIONS	0	1,99,745	1,99,745
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		TOTAL(MH)			0	1,99,745	1,99,745
		**********			----------	----------	----------
		TOTAL(DDO)			0	1,99,745	1,99,745
EXECUTIVE ENGINEER,JANDIALA DIVISION UBDC	2071	01-LEAVE ENCASHMENT BENEFITS			1,24,32,359	23,56,500	1,47,88,859
		**********			----------	----------	----------
		TOTAL(MH)			1,24,32,359	23,56,500	1,47,88,859
		**********			----------	----------	----------
		TOTAL(DDO)			1,24,32,359	23,56,500	1,47,88,859

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	EXECUTIVE ENGINEER,KANDI WATER SHED DRAINAGE DIVISION	2071	01-LEAVE ENCASHMENT	60,45,301	0	60,45,301

RS SECRETERIAT	REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BENEFITS			
		01-PENSION AND OTHER RETIREMENT BENEFITS	24,08,212	1,70,006	25,78,218
**********			----------	----------	----------
TOTAL(MH)			84,53,513	1,70,006	86,23,519
2210		01-COMMUNITY HEALTH CENTRES	1,99,074	0	1,99,074
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3,22,007	0	3,22,007
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	13,38,938	0	13,38,938
		01-PRIMARY HEALTH CENTRES	4,79,260	0	4,79,260

		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES			98,984	0	98,984
		29-RURAL FAMILY WELFARE SERVICES			2,29,780	0	2,29,780
**********					26,68,043	0	26,68,043
TOTAL(MH)							
					1,11,21,556	1,70,006	1,12,91,562
		EXECUTIVE ENGINEER,LEHAL	2071	01-LEAVE ENCASHMENT BENEFITS	1,42,95,597	20,16,630	1,63,12,227

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DIVISION I.B.		ENCASHMENT BENEFITS			

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,LEHAL DIVISION I.B.	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	5,90,518	77,849	6,68,367
			**********		----------	----------	----------
			TOTAL(MH)		1,48,86,115	20,94,479	1,69,80,594
		**********			----------	----------	----------
		TOTAL(DDO)			1,48,86,115	20,94,479	1,69,80,594
		EXECUTIVE ENGINEER,MAJITHA DIVISION UBDC	2071	01-LEAVE ENCASHMENT BENEFITS	1,09,45,006	6,36,180	1,15,81,186
				01-PENSION AND OTHER RETIREMENT BENEFITS	0	89,881	89,881
			**********		----------	----------	----------
			TOTAL(MH)		1,09,45,006	7,26,061	1,16,71,067

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TOTAL(DDO)					1,09,45,006	7,26,061	1,16,71,067
EXECUTIVE ENGINEER,MALIL CONSTRUCTION DIVISION SAS NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			5,94,914	0	5,94,914
	**********				----------	----------	----------
	TOTAL(MH)				5,94,914	0	5,94,914
**********					----------	----------	----------
	TOTAL(DDO)				5,94,914	0	5,94,914
	EXECUTIVE ENGINEER,MECHANICAL DIVISION PWD B&R	2071	01-LEAVE ENCASHMENT BENEFITS		13,86,900	0	13,86,900

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		13,86,900	0	13,86,900
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH		TOTAL(MH)				
		**********			13,86,900	0	13,86,900
		TOTAL(DDO)					
	EXECUTIVE ENGINEER,MECHANICAL DRAINAGE DIVISION	2071	01-LEAVE ENCASHMENT BENEFITS		23,52,650	7,16,220	30,68,870
		**********			37,39,550	7,16,220	44,55,770
		TOTAL(MH)					
		**********			37,39,550	7,16,220	44,55,770
		TOTAL(DDO)					
	EXECUTIVE ENGINEER,PANCHAYAT RAJ	2071	01-LEAVE ENCASHMENT		6,56,600	0	6,56,600

	BENEFITS			
	01-PENSION AND OTHER RETIREMENT BENEFITS	6,74,299	43,214	7,17,513
**********		----------	----------	----------
TOTAL(MH)		13,30,899	43,214	13,74,113
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,02,426	0	1,02,426
**********		----------	----------	----------
TOTAL(MH)		1,02,426	0	1,02,426
**********		----------	----------	----------
TOTAL(DDO)		14,33,325	43,214	14,76,539

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,PANCHAYATI RAJ P.W.(C&M) DIVISION	2071	01-LEAVE ENCASHMENT BENEFITS	8,21,100	0	8,21,100
			**********		----------	----------	----------
			TOTAL(MH)		9,23,526	0	9,23,526
**********					----------	----------	----------
TOTAL(DDO)					22,54,425	43,214	22,97,639
EXECUTIVE ENGINEER,PRIVINCIAL DIVISION PUNBA, PWD B&R,			2071	01-LEAVE ENCASHMENT BENEFITS	24,14,014	4,88,520	29,02,534
			**********		----------	----------	----------
			TOTAL(MH)		24,14,014	4,88,520	29,02,534
**********					----------	----------	----------
TOTAL(DDO)					24,14,014	4,88,520	29,02,534

EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD	2071	01-LEAVE ENCASHMENT BENEFITS	6,19,080	0	6,19,080
		01-PENSION AND OTHER RETIREMENT BENEFITS	3,83,448	0	3,83,448
	**********		----------	----------	----------
	TOTAL(MH)		10,02,528	0	10,02,528
********			----------	----------	----------
TOTAL(DDO)			10,02,528	0	10,02,528
EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD B&R	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	4,68,598	79,619	5,48,217
	**********		----------	----------	----------
	TOTAL(MH)		4,68,598	79,619	5,48,217

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			4,68,598	79,619	5,48,217
		EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD B&R	2071	01-LEAVE ENCASHMENT BENEFITS	1,47,41,217	5,26,160	1,52,67,377
				01-PENSION AND OTHER RETIREMENT BENEFITS	10,54,724	63,045	11,17,769
		**********					
		TOTAL(MH)			1,62,64,539	6,68,824	1,69,33,363

**********			----------	----------	----------
TOTAL(DDO)			1,62,64,539	6,68,824	1,69,33,363
EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD B&R BRANCH	2071	01-GRATUITIES	0	1,72,954	1,72,954
		01-LEAVE ENCASHMENT BENEFITS	4,60,491	0	4,60,491
		01-PENSION AND OTHER RETIREMENT BENEFITS	0	1,76,052	1,76,052
	**********		----------	----------	----------
	TOTAL(MH)		4,60,491	3,49,006	8,09,497
**********			----------	----------	----------
TOTAL(DDO)			4,60,491	3,49,006	8,09,497
EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD B&R, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	4,82,722	8,81,720	13,64,442

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			4,82,722	8,81,720	13,64,442
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			4,82,722	8,81,720	13,64,442
		EXECUTIVE ENGINEER,PROVINCIAL DIVISION, P.W.D. B&R, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	20,31,488	0	20,31,488
				01-PENSION AND OTHER RETIREMENT	4,87,184	0	4,87,184

		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		30,01,394	8,81,720	38,83,114
********************************			----------	----------	----------
TOTAL(DDO)			30,01,394	8,81,720	38,83,114
EXECUTIVE ENGINEER,PROVINCIAL DIVISION, PWD (B&R)	2071	01-LEAVE ENCASHMENT BENEFITS	17,34,250	0	17,34,250
		01-PENSION AND OTHER RETIREMENT BENEFITS	16,82,649	1,50,964	18,33,613
	**********		----------	----------	----------
	TOTAL(MH)		34,16,899	1,50,964	35,67,863
********************************			----------	----------	----------
TOTAL(DDO)			34,16,899	1,50,964	35,67,863
EXECUTIVE ENGINEER,PROVINCIAL DIVISION, PWD B&R,	2071	01-FAMILY PENSIONS	72,870	0	72,870

				01-LEAVE ENCASHMENT BENEFITS	23,25,372	0	23,25,372	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONER RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,PROVINCIAL DIVISION, PWD B&R,	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	80,143	80,143	1,60,286
		**********		TOTAL(MH)	24,78,385	80,143	25,58,528
		**********			24,78,385	80,143	25,58,528
		EXECUTIVE ENGINEER,PROVINCIAL DIVSION PWD B&R	2071	01-LEAVE ENCASHMENT	7,74,853	0	7,74,853

		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		7,74,853	0	7,74,853
********************************			----------	----------	----------
TOTAL(DDO)			7,74,853	0	7,74,853
EXECUTIVE ENGINEER,ROPAR	2071	01-LEAVE	1,08,36,822	36,86,457	1,45,23,279
HEADWORKS, DIVISION		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	1,64,230	14,930	1,79,160
		OTHER			
		RETIREMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		1,10,01,052	37,01,387	1,47,02,439
********************************			----------	----------	----------
TOTAL(DDO)			1,10,01,052	37,01,387	1,47,02,439
EXECUTIVE ENGINEER,SANGRUR	2071	01-LEAVE	43,16,060	88,690	44,04,750

		DIVISION I.B		ENCASHMENT			
				BENEFITS			
		**********			----------	----------	----------
		TOTAL(MH)			43,16,060	88,690	44,04,750

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			43,16,060	88,690	44,04,750
		EXECUTIVE ENGINEER,SARALA CONSTRUCTION DIVISION SYL	2071	01-LEAVE ENCASHMENT BENEFITS	19,91,240	0	19,91,240
				01-PENSION AND	8,48,185	1,23,710	9,71,895

	OTHER			
	RETIREMENT			
	BENEFITS			
**********		----------	----------	----------
TOTAL(MH)		71,55,485	2,12,400	73,67,885
**********		----------	----------	----------
TOTAL(DDO)		71,55,485	2,12,400	73,67,885
EXECUTIVE ENGINEER,SIDHWAN CANAL 2071	01-LEAVE	18,09,173	12,23,167	30,32,340
DIVISION	ENCASHMENT			
	BENEFITS			
	01-PENSION AND	7,03,413	39,081	7,42,494
	OTHER			
	RETIREMENT			
	BENEFITS			
**********		----------	----------	----------
TOTAL(MH)		25,12,586	12,62,248	37,74,834
**********		----------	----------	----------
TOTAL(DDO)		25,12,586	12,62,248	37,74,834

	EXECUTIVE ENGINEER,TUBEWELL DIVISION	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,894	0	7,894	
		**********	TOTAL(MH)	7,894	0	7,894	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********	TOTAL(DDO)		7,894	0	7,894
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH						

EXECUTIVE ENGINEER,U.B.D.C,GURDASPUR	2071	01-GRATUITIES	0	4,62,048	4,62,048
		01-LEAVE ENCASHMENT BENEFITS	70,17,137	10,02,253	80,19,390
		01-PENSION AND OTHER RETIREMENT BENEFITS	1,10,196	0	1,10,196
	**********		----------	----------	----------
	TOTAL(MH)		71,35,227	14,64,301	85,99,528
	**********		----------	----------	----------
	TOTAL(DDO)		71,35,227	14,64,301	85,99,528
EXECUTIVE ENGINEER,WATE SUPPLY AND SANTITATION (RWS) DIVISION	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000

				04-LEGAL AID TO THE POOR	15,000	0	15,000
			**********		----------	----------	----------
			TOTAL(MH)		2,15,000	0	2,15,000
		**********			----------	----------	----------
		TOTAL(DDO)			2,15,000	0	2,15,000
EXECUTIVE ENGINEER,WATER	2071	01-LEAVE			48,49,460	0	48,49,460

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		MANAGEMENT INVEST.		ENCASHMENT BENEFITS			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,WATER MANAGEMENT INVEST.	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	2,67,582	0	2,67,582

	**********		----------	----------	----------
	TOTAL(MH)		51,17,042	0	51,17,042
********************************			----------	----------	----------
TOTAL(DDO)			51,17,042	0	51,17,042
EXECUTIVE ENGINEER,WATER SUPPLY (RWS) DIVISION,	2071	01-LEAVE ENCASHMENT BENEFITS	20,72,717	0	20,72,717
	**********		----------	----------	----------
	TOTAL(MH)		20,72,717	0	20,72,717
********************************			----------	----------	----------
TOTAL(DDO)			20,72,717	0	20,72,717
EXECUTIVE ENGINEER,WATER SUPPLY AND SAINTATION (RSW)	2071	01-LEAVE ENCASHMENT BENEFITS	20,800	0	20,800
	**********		----------	----------	----------
	TOTAL(MH)		20,800	0	20,800

**********					----------	----------	----------
TOTAL(DDO)					20,800	0	20,800
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION	2071		01-LEAVE ENCASHMENT BENEFITS		1,30,87,735	2,34,196	1,33,21,931
			01-PENSION AND OTHER RETIREMENT BENEFITS		16,64,832	1,09,595	17,74,427
		**********			----------	----------	----------
		TOTAL(MH)			1,47,52,567	3,43,791	1,50,96,358

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONER RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	TOTAL(DDO)			1,47,52,567	3,43,791	1,50,96,358

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (G.W) DIVISION, MINI SECRETARIATE	2071	01-LEAVE ENCASHMENT BENEFITS	33,07,669	6,33,820	39,41,489
		01-PENSION AND OTHER RETIREMENT BENEFITS	12,74,552	75,169	13,49,721
	**********		----------	----------	----------
	TOTAL(MH)		1,93,34,788	10,52,780	2,03,87,568
**********			----------	----------	----------
TOTAL(DDO)			1,93,34,788	10,52,780	2,03,87,568
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (GW) DIVISION	2071	01-LEAVE ENCASHMENT BENEFITS	26,52,285	4,75,638	31,27,923
		01-PENSION AND OTHER	75,808	19,216	95,024

				RETIREMENT			
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		27,28,093	4,94,854	32,22,947
********					----------	----------	----------
TOTAL(DDO)					27,28,093	4,94,854	32,22,947
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (GW) DIVISION NO-2	2071		01-LEAVE ENCASHMENT BENEFITS		54,25,884	15,12,671	69,38,555
			**********		----------	----------	----------
			TOTAL(MH)		54,25,884	15,12,671	69,38,555

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	********			----------	----------	----------

RS SECRETERIAT	REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH				
	TOTAL(DDO)				
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (GW) DIVISION NO.1	2071	01-LEAVE ENCASHMENT BENEFITS	43,07,582	0	43,07,582
			01-PENSION AND OTHER RETIREMENT BENEFITS	5,21,720	0	5,21,720
	**********		----------	----------	----------
	TOTAL(MH)			1,02,55,186	15,12,671	1,17,67,857
	**********		----------	----------	----------
	TOTAL(DDO)			1,02,55,186	15,12,671	1,17,67,857
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (MECHANICAL) DIVISION	2071	01-GRATUITIES	22,58,024	0	22,58,024
			01-LEAVE	4,27,60,658	8,48,215	4,36,08,873

				ENCASHMENT			
				BENEFITS			
			01-PENSION AND		1,25,91,283	14,14,062	1,40,05,345
			OTHER				
			RETIREMENT				
			BENEFITS				
**********					----------	----------	----------
TOTAL(MH)					5,76,09,965	22,62,277	5,98,72,242
**********					----------	----------	----------
TOTAL(DDO)					5,76,09,965	22,62,277	5,98,72,242
	EXECUTIVE ENGINEER,WATER SUPPLY	2071	01-LEAVE		1,34,49,278	10,82,290	1,45,31,568
	AND SANITATION (RWS) DIVISION		ENCASHMENT				
			BENEFITS				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATER SUPPLY	2071	01-PENSION AND	4,01,568	1,25,714	5,27,282

COMMISSIONE RS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	AND SANITATION (RWS) DIVISION		OTHER RETIREMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		1,38,50,846	12,08,004	1,50,58,850
		**********			----------	----------	----------
		TOTAL(DDO)			1,38,50,846	12,08,004	1,50,58,850
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION, ABOHAR	2071	01-LEAVE ENCASHMENT BENEFITS	33,01,130	5,90,145	38,91,275
				01-PENSION AND OTHER RETIREMENT BENEFITS	9,06,754	84,386	9,91,140
			**********		----------	----------	----------
			TOTAL(MH)		42,07,884	6,74,531	48,82,415
		**********			----------	----------	----------
		TOTAL(DDO)			42,07,884	6,74,531	48,82,415

EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION-1	2071	01-LEAVE ENCASHMENT BENEFITS	46,29,760	7,69,010	53,98,770
	**********		----------	----------	----------
	TOTAL(MH)		46,29,760	7,69,010	53,98,770
**********			----------	----------	----------
TOTAL(DDO)			46,29,760	7,69,010	53,98,770
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION	2071	01-LEAVE ENCASHMENT BENEFITS	12,41,764	0	12,41,764
		01-PENSION AND OTHER RETIREMENT BENEFITS	1,00,980	9,180	1,10,160

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********		13,42,744	9,180	13,51,924
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION	TOTAL(MH)				
		**********			13,42,744	9,180	13,51,924
		TOTAL(DDO)					
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION (RWS)	2071	01-LEAVE ENCASHMENT BENEFITS	38,66,704	0	38,66,704
				01-PENSION AND OTHER RETIREMENT BENEFITS	61,416	1,79,328	2,40,744
			**********		52,70,864	1,88,508	54,59,372
			TOTAL(MH)				

**********			----------	----------	----------
TOTAL(DDO)			52,70,864	1,88,508	54,59,372
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO.2	2071	01-LEAVE ENCASHMENT BENEFITS	27,25,877	9,70,138	36,96,015
		01-PENSION AND OTHER RETIREMENT BENEFITS	21,04,890	1,93,638	22,98,528
	**********		----------	----------	----------
	TOTAL(MH)		48,30,767	11,63,776	59,94,543
**********			----------	----------	----------
TOTAL(DDO)			48,30,767	11,63,776	59,94,543
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION G.W	2071	01-LEAVE ENCASHMENT BENEFITS	59,05,245	19,75,695	78,80,940
		01-PENSION AND	1,05,754	9,614	1,15,368

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OTHER RETIREMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		60,10,999	19,85,309	79,96,308
		**********			----------	----------	----------
		TOTAL(DDO)			60,10,999	19,85,309	79,96,308
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,WATER SUPPLY AND SANTIATION (RWS)	2071	01-LEAVE ENCASHMENT BENEFITS	30,13,797	0	30,13,797
			**********		----------	----------	----------
			TOTAL(MH)		30,13,797	0	30,13,797
		**********			----------	----------	----------
		TOTAL(DDO)			30,13,797	0	30,13,797

EXECUTIVE ENGINEER,WATER SUPPLY AND SANTIATION (RWS)DIVISION	2071	01-LEAVE ENCASHMENT BENEFITS	39,69,300	68,006	40,37,306
		01-PENSION AND OTHER RETIREMENT BENEFITS	9,66,669	87,879	10,54,548
	**********		----------	----------	----------
	TOTAL(MH)		49,35,969	1,55,885	50,91,854
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	48,000	0	48,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		2,48,000	0	2,48,000
		**********			----------	----------	----------
		TOTAL(DDO)			51,83,969	1,55,885	53,39,854
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,WATER SUPPLY AND SANTITATION (RWS) DIVISION	2071	01-LEAVE ENCASHMENT BENEFITS	78,12,998	16,93,163	95,06,161
			**********		----------	----------	----------
			TOTAL(MH)		78,12,998	16,93,163	95,06,161

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TOTAL(DDO)			78,12,998	16,93,163	95,06,161
EXECUTIVE ENGINEER,WORKSHOP	2071	01-LEAVE	22,84,980	6,95,520	29,80,500
DIVISION (I.B) PUNJAB		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	5,63,183	50,432	6,13,615
		OTHER			
		RETIREMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		28,48,163	7,45,952	35,94,115
**********			----------	----------	----------
TOTAL(DDO)			28,48,163	7,45,952	35,94,115
EXECUTIVE ENGINEETR,WATER SUPPLY	2071	01-LEAVE	64,90,391	13,48,590	78,38,981
AND SANITATION DIVISION		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	4,26,002	4,49,473	8,75,475
		OTHER			
		RETIREMENT			

BENEFITS

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			69,16,393	17,98,063	87,14,456
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			69,16,393	17,98,063	87,14,456
		EXECUTIVE ENGINNER,CENTRAL WORKS DIVISION PWD B&R	2071	01-LEAVE ENCASHMENT BENEFITS	0	5,83,740	5,83,740
		**********			----------	----------	----------
		TOTAL(MH)			69,16,393	23,81,803	92,98,196

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TOTAL(DDO)			69,16,393	23,81,803	92,98,196
EXECUTIVE ENGINNER,CONSTRUCTION DIVISION NO-1 PWD B&R	2071	01-LEAVE ENCASHMENT BENEFITS	29,43,140	0	29,43,140
		01-PENSION AND OTHER RETIREMENT BENEFITS	14,81,560	0	14,81,560
	**********		----------	----------	----------
	TOTAL(MH)		44,24,700	0	44,24,700
**********			----------	----------	----------
TOTAL(DDO)			44,24,700	0	44,24,700
EXECUTIVE ENGINNER,PROVINCIAL DIVISION NO-1, PWD B&R BRANCH	2071	01-LEAVE ENCASHMENT BENEFITS	31,03,150	0	31,03,150
	**********		----------	----------	----------
	TOTAL(MH)		31,03,150	0	31,03,150

			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,53,039	0	5,53,039	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	5,53,039	0	5,53,039
		******************************		TOTAL(DDO)	36,56,189	0	36,56,189
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE OFFICER,ELECTRICAL DIVISION NO-1, PWD B&R	2071	01-LEAVE ENCASHMENT BENEFITS	15,18,220	0	15,18,220

		01-PENSION AND OTHER RETIREMENT BENEFITS	10,35,062	96,358	11,31,420
**********			----------	----------	----------
TOTAL(MH)			25,53,282	96,358	26,49,640
2202		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	16,04,414	0	16,04,414
**********			----------	----------	----------
TOTAL(MH)			16,04,414	0	16,04,414
**********			----------	----------	----------
TOTAL(DDO)			41,57,696	96,358	42,54,054
G A TO DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2070	01-CIVIL DEFENCE	15,27,654	1,44,642	16,72,296

			**********		----------	----------	----------
			TOTAL(MH)		15,27,654	1,44,642	16,72,296
			**********		----------	----------	----------
			TOTAL(DDO)		15,27,654	1,44,642	16,72,296

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	G A TO DEPUTY COMMISSIONER,G A TO DEPUTY COMMISSIONER, HOSPITALITY DEPARTMENT, JALANDHAR	2070	01-CIVIL DEFENCE	3,50,790	60,290	4,11,080
		**********			----------	----------	----------
		TOTAL(MH)			3,50,790	60,290	4,11,080
		**********			----------	----------	----------
		TOTAL(DDO)			3,50,790	60,290	4,11,080

G.A TO DEPUTY COMMISSIONER,FEROZEPUR	2071	01-LEAVE ENCASHMENT BENEFITS	19,32,280	4,06,500	23,38,780
	**********		----------	----------	----------
	TOTAL(MH)		19,32,280	4,06,500	23,38,780
**********			----------	----------	----------
TOTAL(DDO)			19,32,280	4,06,500	23,38,780
G.A. TO DEPUTY COMMISSIONER,, BHATINDA	2070	01-CIVIL DEFENCE	14,45,754	1,49,914	15,95,668
	**********		----------	----------	----------
	TOTAL(MH)		14,45,754	1,49,914	15,95,668
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000

		03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21,95,040	0	21,95,040		
		**********	----------	----------	----------		
		TOTAL(MH)	23,95,040	0	23,95,040		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			38,40,794	1,49,914	39,90,708

GENEAL MANAGER,PUNJAB ROADWAYS	2071	01-GRATUITIES	7,68,238	0	7,68,238
		01-LEAVE ENCASHMENT BENEFITS	51,95,747	4,58,548	56,54,295
		01-PENSION AND OTHER RETIREMENT BENEFITS	1,99,322	33,855	2,33,177
	**********		----------	----------	----------
	TOTAL(MH)		85,58,347	4,92,403	90,50,750
**********			----------	----------	----------
TOTAL(DDO)			1,00,04,101	6,42,317	1,06,46,418
GENERAL MANAGER,PUNJAB ROADWAYS	2071	01-LEAVE ENCASHMENT BENEFITS	40,63,394	6,25,920	46,89,314
		01-PENSION AND OTHER RETIREMENT BENEFITS	70,523	0	70,523
	**********		----------	----------	----------
	TOTAL(MH)		41,33,917	6,25,920	47,59,837

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				28,09,464	2,25,343	30,34,807
**********					----------	----------	----------
TOTAL(MH)					28,09,464	2,25,343	30,34,807

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			69,43,381	8,51,263	77,94,644

GENERAL ASSISTANT TO DEPUTY COMMISSIONER,FARIDKOT	2070	01-CIVIL DEFENCE	5,80,076	54,544	6,34,620
	**********		----------	----------	----------
	TOTAL(MH)		33,89,540	2,79,887	36,69,427
**********			----------	----------	----------
TOTAL(DDO)			75,23,457	9,05,807	84,29,264
GENERAL ASSISTANT TO DEPUTY COMMISSIONER,PATIALA	2235	01-OLD AGE PENSIONS	82,90,616	16,13,693	99,04,309
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
		03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY	26,34,266	3,70,102	30,04,368

				RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS			
				03-REIMBURSEMENT OF MEDICAL CHARGES TO	37,773	3,73,945	4,11,718

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
FINANCIAL	PRINCIPAL SECRETARY,	GENERAL ASSISTANT TO DEPUTY	2235	03-STATE SOCIAL	1,87,34,32,500	16,90,35,359	2,04,24,67,859

COMMISSIONERS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	COMMISSIONER,PATIALA	ASSISTANCE PROGRAMME				
			04-SCHOLARSHIPS FOR HANDICAPPED	0	2,89,000	2,89,000	
			04-STATE SOCIAL ASSISTANCE PROGRAMME	1,91,59,09,500	17,85,67,500	2,09,44,77,000	
			09-ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA	0	1,55,000	1,55,000	
			14-ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA	0	8,500	8,500	
			98-COMPUTERIZATION IN THE STATE	62,911	46,753	1,09,664	

**********		3,80,05,67,566	35,04,59,852	4,15,10,27,418	
TOTAL(MH)					
******************************		3,80,05,67,566	35,04,59,852	4,15,10,27,418	
TOTAL(DDO)					
GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE	2071	01-LEAVE ENCASHMENT BENEFITS	2,83,249	0	2,83,249
		01-PENSION AND OTHER RETIREMENT BENEFITS	6,98,348	47,782	7,46,130
**********		9,81,597	47,782	10,29,379	
TOTAL(MH)					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE	2851	01-DIRECTION	12,39,032	0	12,39,032
		**********			----------	----------	----------
		TOTAL(MH)			12,39,032	0	12,39,032
		**********			----------	----------	----------
		TOTAL(DDO)			22,20,629	47,782	22,68,411
		GENERAL MANAGER,GOVERNMENT INDUSTRIAL DEVELOPMENT CENTRE	2071	01-LEAVE ENCASHMENT BENEFITS	10,72,000	0	10,72,000
		**********			----------	----------	----------
		TOTAL(MH)			10,72,000	0	10,72,000
			2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
				03-REIMBURSEMENT OF MEDICAL	27,32,223	0	27,32,223

				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		27,42,223	0	27,42,223
********************************					----------	----------	----------
TOTAL(DDO)					38,14,223	0	38,14,223
GENERAL MANAGER,PUNJAB ROADWAYS	2071		01-GRATUITIES		53,193	0	53,193
			01-LEAVE ENCASHMENT BENEFITS		2,20,60,175	0	2,20,60,175
			01-PENSION AND OTHER RETIREMENT		87,70,031	8,68,980	96,39,011

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

					BENEFITS			
			**********			----------	----------	----------
			TOTAL(MH)			3,08,83,399	8,68,980	3,17,52,379
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		2,00,000	0	2,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		50,42,594	1,950	50,44,544
			**********			----------	----------	----------
			TOTAL(MH)			52,42,594	1,950	52,44,544
**********						----------	----------	----------
TOTAL(DDO)						3,61,25,993	8,70,930	3,69,96,923

GENERAL MANAGER,PUNJAB ROADWAYS AMRITSAR-2	2071	01-LEAVE ENCASHMENT BENEFITS	18,11,546	0	18,11,546
		01-PENSION AND OTHER RETIREMENT BENEFITS	3,45,704	29,497	3,75,201
	**********		----------	----------	----------
	TOTAL(MH)		21,57,250	29,497	21,86,747
	******************************		----------	----------	----------
	TOTAL(DDO)		21,57,250	29,497	21,86,747
	GENERAL MANAGER,PUNJAB ROADWAYS,	2071 01-LEAVE ENCASHMENT BENEFITS	14,59,781	2,05,038	16,64,819
		01-PENSION AND	2,34,146	21,286	2,55,432

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OTHER RETIREMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		16,93,927	2,26,324	19,20,251
		**********			----------	----------	----------
		TOTAL(DDO)			16,93,927	2,26,324	19,20,251
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS, JALANDHAR-II	2071	01-LEAVE ENCASHMENT BENEFITS	43,09,024	30,400	43,39,424
				01-PENSION AND OTHER RETIREMENT BENEFITS	12,08,031	1,02,189	13,10,220
			**********		----------	----------	----------
			TOTAL(MH)		55,17,055	1,32,589	56,49,644

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TOTAL(DDO)			55,17,055	1,32,589	56,49,644
GENERAL MANAGER,PUNJAB ROADWAYS-1	2071	01-LEAVE ENCASHMENT BENEFITS	2,19,46,203	29,30,706	2,48,76,909
		01-PENSION AND OTHER RETIREMENT BENEFITS	13,99,529	3,28,300	17,27,829
	**********		----------	----------	----------
	TOTAL(MH)		2,33,45,732	32,59,006	2,66,04,738
**********			----------	----------	----------
TOTAL(DDO)			2,33,45,732	32,59,006	2,66,04,738
HEAD MASTER,GOVERNMENT HIGH SCHOOL	2071	01-LEAVE ENCASHMENT BENEFITS	33,49,102	0	33,49,102

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	HEAD MASTER,GOVERNMENT HIGH SCHOOL	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	3,61,691	32,881	3,94,572
			**********		----------	----------	----------
			TOTAL(MH)		37,10,793	32,881	37,43,674
**********					----------	----------	----------
TOTAL(DDO)					37,10,793	32,881	37,43,674
HEAD MASTER,GOVERNMENT HIGH SCHOOL ,BEHMAY			2071	01-LEAVE ENCASHMENT BENEFITS	5,84,169	4,34,240	10,18,409
			**********		----------	----------	----------
			TOTAL(MH)		5,84,169	4,34,240	10,18,409
**********					----------	----------	----------

TOTAL(DDO)			5,84,169	4,34,240	10,18,409
HEAD MASTER,GOVERNMENT HIGH SCHOOL KARDALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,08,083	0	15,08,083
		02-MID DAY MEAL	17,04,00,000	0	17,04,00,000
		16-SETTING UP OF MODEL SCHOOLS AT BLOCK LEVEL IN EDUCATIONALLY BACKWARD BLOCKS	17,36,738	0	17,36,738
	**********		----------	----------	----------
	TOTAL(MH)		17,36,44,821	0	17,36,44,821
**********			----------	----------	----------
TOTAL(DDO)			17,36,44,821	0	17,36,44,821
HEAD MASTER,GOVERNMENT HIGH SCHOOL,	2071	01-LEAVE ENCASHMENT BENEFITS	7,45,040	0	7,45,040

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(MH)			7,45,040	0	7,45,040
		**********			----------	----------	----------
		TOTAL(DDO)			7,45,040	0	7,45,040
HEAD MASTER,GOVERNMENT HIGH SCHOOL,CHANGAL			2071	01-LEAVE ENCASHMENT BENEFITS	12,71,463	0	12,71,463
				01-PENSION AND OTHER RETIREMENT	1,75,911	0	1,75,911

		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		21,92,414	0	21,92,414
********************************			----------	----------	----------
TOTAL(DDO)			21,92,414	0	21,92,414
HEAD MASTER,GOVT.HIGH SCHOOL, JALHA	2071	01-LEAVE ENCASHMENT BENEFITS	6,11,473	0	6,11,473
	**********		----------	----------	----------
	TOTAL(MH)		6,11,473	0	6,11,473
********************************			----------	----------	----------
TOTAL(DDO)			6,11,473	0	6,11,473
HEAD MISTRESS,GOVERNMENT GIRLS HIGH SCHOOL, DHORO BHAI	2071	01-LEAVE ENCASHMENT BENEFITS	15,82,449	0	15,82,449
	**********		----------	----------	----------
	TOTAL(MH)		15,82,449	0	15,82,449

		**********			----------	----------	----------
		TOTAL(DDO)			15,82,449	0	15,82,449

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	HEAD MISTRESS,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,29,022	0	11,29,022
		**********			----------	----------	----------
		TOTAL(MH)			11,29,022	0	11,29,022
		**********			----------	----------	----------
		TOTAL(DDO)			11,29,022	0	11,29,022
		HEADMASTER,B.N.D.GOVERNMENT HIGH	2071	01-LEAVE	12,41,939	0	12,41,939

SCHOOL(BOYS)		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		12,41,939	0	12,41,939
	2202	01-GOVERNMENT	2,16,58,164	18,31,226	2,34,89,390
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	2,380	2,380
		COUNSELLING			
		40-GUIDANCE AND	2,050	550	2,600
		COUNSELLING			
	**********		----------	----------	----------
	TOTAL(MH)		2,16,60,214	18,34,156	2,34,94,370
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TOTAL(DDO)			2,29,02,153	18,34,156	2,47,36,309
HEADMASTER,GOVERNEMNT	2071	01-LEAVE	3,71,850	0	3,71,850
CO-EDUCATION HIGH SCHOOL		ENCASHMENT			

				BENEFITS			
				**********	----------	----------	----------
				TOTAL(MH)	3,71,850	0	3,71,850

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			3,71,850	0	3,71,850
		HEADMASTER,GOVERNEMNT HIGH SCHOOL	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	2,03,797	18,527	2,22,324
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	TOTAL(MH)		5,75,647	18,527	5,94,174
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TOTAL(DDO)			5,75,647	18,527	5,94,174
HEADMASTER,GOVERNMENT GIRLS CO-EDUCATION HIGH SCHOOL	2071	01-LEAVE ENCASHMENT BENEFITS	10,89,715	0	10,89,715
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	TOTAL(MH)		10,89,715	0	10,89,715
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TOTAL(DDO)			10,89,715	0	10,89,715
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL	2071	01-LEAVE ENCASHMENT BENEFITS	8,90,153	0	8,90,153
	**********		----------	----------	----------
	TOTAL(MH)		8,90,153	0	8,90,153
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	TOTAL(DDO)			8,90,153	0	8,90,153
	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL,	2071	01-LEAVE ENCASHMENT BENEFITS	5,03,840	0	5,03,840
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	TOTAL(MH)			5,03,840	0	5,03,840

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			5,03,840	0	5,03,840
		HEADMASTER,GOVERNMENT HIGH	2071	01-GRATUITIES	18,00,000	0	18,00,000

SCHOOL					
		01-LEAVE ENCASHMENT BENEFITS	4,85,65,500	52,25,246	5,37,90,746
		01-PENSION AND OTHER RETIREMENT BENEFITS	14,69,923	1,23,141	15,93,064
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TOTAL(MH)			5,23,39,263	53,48,387	5,76,87,650
2202		01-GOVERNMENT ARTS COLLEGES	20,51,413	3,65,436	24,16,849
		01-GOVERNMENT PRIMARY SCHOOLS	10,13,38,229	73,11,793	10,86,50,022
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,86,29,733	3,35,27,942	31,21,57,675
		01-GUIDANCE AND	64,065	17,304	81,369

					COUNSELLING			
					01-INSPECTION	10,94,513	86,304	11,80,817
					15-VOCATIONALIZ ATION AND SKILL ORIENTATION PROGRAMMES	0	12,600	12,600
					29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES	0	23,506	23,506

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OF PUNJAB			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	30-VOCATIONALIZ ATION AND SKILL ORIENTATION PROGRAMMES	0	18,082	18,082
				40-GUIDANCE AND	43,107	0	43,107

		COUNSELLING			
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	12,98,817	0	12,98,817
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TOTAL(MH)			38,45,19,877	4,13,62,967	42,58,82,844
2235	02-EX-GRATIA	PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		28,50,684	7,75,873	36,26,557

			**********		----------	----------	----------
			TOTAL(MH)		30,50,684	7,75,873	38,26,557
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TOTAL(DDO)					43,99,09,824	4,74,87,227	48,73,97,051
HEADMASTER,GOVERNMENT HIGH SCHOOL PUTLIGHARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT			53,564	88,937	1,42,501

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		53,564	88,937	1,42,501
		********************************			----------	----------	----------

		TOTAL(DDO)			53,564	88,937	1,42,501
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	HEADMASTER,GOVERNMENT HIGH SCHOOL(BOYS)	2071	01-LEAVE ENCASHMENT BENEFITS	20,98,476	0	20,98,476
		**********		----------	----------	----------	----------
		TOTAL(MH)			20,98,476	0	20,98,476
		**********		----------	----------	----------	----------
		TOTAL(DDO)			20,98,476	0	20,98,476
		HEADMASTER,GOVERNMENT HIGH SCHOOL,	2071	01-LEAVE ENCASHMENT BENEFITS	24,52,817	0	24,52,817
		**********		----------	----------	----------	----------
		TOTAL(MH)			24,52,817	0	24,52,817
			2202	01-GOVERNMENT PRIMARY SCHOOLS	0	18,000	18,000

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,26,124	0	3,26,124		
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TOTAL(MH)			3,26,124	18,000	3,44,124		
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,80,209	0	1,80,209		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	HEADMASTER,GOVERNMENT HIGH SCHOOL,	TOTAL(MH)		1,80,209	0	1,80,209

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

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TOTAL(DDO)			29,59,150	18,000	29,77,150
HEADMASTER,GOVERNMENT HIGH SCHOOL, GIDDERWALI	2071	01-LEAVE ENCASHMENT BENEFITS	14,98,414	0	14,98,414
	**********		----------	----------	----------
	TOTAL(MH)		16,78,623	0	16,78,623
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TOTAL(DDO)			44,57,564	18,000	44,75,564
HEADMASTER,GOVERNMENT HIGH SCHOOL, IDGAH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	8,706	8,706

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			TOTAL(MH)		0	8,706	8,706
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TOTAL(DDO)					0	8,706	8,706
HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHARBANPURA	2071	01-LEAVE ENCASHMENT BENEFITS			5,21,528	0	5,21,528
			**********		----------	----------	----------
			TOTAL(MH)		5,21,528	0	5,21,528
	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH			1,43,83,964	14,45,148	1,58,29,112

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHARBANPURA	2202	01-GUIDANCE AND COUNSELLING	0	2,381	2,381
				40-GUIDANCE AND COUNSELLING	0	2,600	2,600
			**********	----------	----------	----------	
			TOTAL(MH)		1,43,83,964	14,50,129	1,58,34,093
			**********	----------	----------	----------	
			TOTAL(DDO)		1,49,05,492	14,50,129	1,63,55,621
		HEADMASTER,GOVERNMENT HIGH SCHOOL,DEWAN KHERA	2071	01-LEAVE ENCASHMENT BENEFITS	7,57,730	0	7,57,730
			**********	----------	----------	----------	
			TOTAL(MH)		7,57,730	0	7,57,730
			**********	----------	----------	----------	
			TOTAL(DDO)		7,57,730	0	7,57,730

HEADMASTER,GOVERNMENT INDUSTRIAL TRAINING CENTRE	2071	01-LEAVE ENCASHMENT BENEFITS	12,06,000	0	12,06,000		
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	TOTAL(MH)		12,06,000	0	12,06,000		
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TOTAL(DDO)			12,06,000	0	12,06,000		
HEADMASTER,GOVERNMENTR HIGH SCHOOL,	2071	01-LEAVE ENCASHMENT BENEFITS	6,62,885	0	6,62,885		
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	TOTAL(MH)		6,62,885	0	6,62,885		
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			6,62,885	0	6,62,885
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	HEADMASTER,GOVT. HIGH SCHOOL,ALAMGARH	2071	01-LEAVE ENCASHMENT BENEFITS	10,27,579	0	10,27,579
		**********					
		TOTAL(MH)			16,90,464	0	16,90,464
		**********					
		TOTAL(DDO)			16,90,464	0	16,90,464
		HEADMASTER,INDUSTRIAL TRAINING INSTITUTE (W)	2071	01-LEAVE ENCASHMENT BENEFITS	4,89,100	0	4,89,100
		**********					
		TOTAL(MH)			4,89,100	0	4,89,100
		**********					
		TOTAL(DDO)			4,89,100	0	4,89,100

HEADMASTER,SPS GOVERNMENT HIGH SCHOOL (BOYS)	2071	01-LEAVE ENCASHMENT BENEFITS	13,06,303	0	13,06,303
	**********		----------	----------	----------
	TOTAL(MH)		13,06,303	0	13,06,303
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,16,220	2,74,607	3,90,827
		04-LEGAL AID TO THE POOR	9,629	0	9,629
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	TOTAL(MH)		1,25,849	2,74,607	4,00,456
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			14,32,152	2,74,607	17,06,759
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	HEADMISTRESS,GOVERNMENT GIRLS HIGH SCHOOL	2071	01-LEAVE ENCASHMENT BENEFITS	28,46,168	0	28,46,168
			**********		----------	----------	----------
		TOTAL(MH)			29,72,017	2,74,607	32,46,624
			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,20,69,253	57,03,465	6,77,72,718
				01-GUIDANCE AND COUNSELLING	4,310	460	4,770
				40-GUIDANCE AND COUNSELLING	4,660	540	5,200

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TOTAL(MH)		6,20,78,223	57,04,465	6,77,82,688
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,17,439	14,980	4,32,419
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TOTAL(MH)		6,17,439	14,980	6,32,419
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TOTAL(DDO)		6,69,73,982	59,94,052	7,29,68,034

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	HEADMISTRESS,GOVERNMENT HIGH SCHOOL	2071	01-LEAVE ENCASHMENT BENEFITS	68,77,882	6,54,120	75,32,002
			********** TOTAL(MH)		74,95,321	6,69,100	81,64,421
			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,48,69,747	22,68,980	2,71,38,727
				01-GUIDANCE AND COUNSELLING	4,760	0	4,760
				40-GUIDANCE AND COUNSELLING	5,200	0	5,200

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TOTAL(MH)			2,48,79,707	22,68,980	2,71,48,687
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		23,763	36,865	60,628
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TOTAL(MH)			23,763	36,865	60,628
**********			----------	----------	----------
TOTAL(DDO)			9,87,55,334	89,54,017	10,77,09,351
LABOUR COMMISSIONER,LABOUR DEPARTMENT	2071	01-LEAVE ENCASHMENT BENEFITS	25,330	7,47,960	7,73,290
	**********		----------	----------	----------
	TOTAL(MH)		25,330	7,47,960	7,73,290

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	TOTAL(DDO)				25,330	7,47,960	7,73,290

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	MANAGER,BANK OF INDIA, CITY CENTRE	2210	01-PRIMARY HEALTH CENTRES	18,540	0	18,540
		**********			----------	----------	----------
		TOTAL(MH)			18,540	0	18,540
		**********			----------	----------	----------
		TOTAL(DDO)			18,540	0	18,540
		MANAGER,BANK OF INDIA, MALL ROAD	2210	01-NATIONAL MALARIA ERADICATION	0	12,263	12,263

		PROGRAMME			
		(RURAL) (50-50)			
	**********		----------	----------	----------
	TOTAL(MH)		0	12,263	12,263
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TOTAL(DDO)			0	12,263	12,263
MANAGER,DISTRICT INDUSTRIES CENTRE	2071	01-LEAVE ENCASHMENT BENEFITS	23,18,420	0	23,18,420
	**********		----------	----------	----------
	TOTAL(MH)		23,18,420	0	23,18,420
**********			----------	----------	----------
TOTAL(DDO)			23,18,420	0	23,18,420
MANAGER,PUNJAB NATIONAL BANK, GREEN AVENUE	2210	01-PRIMARY HEALTH CENTRES	7,23,037	0	7,23,037
	**********		----------	----------	----------
	TOTAL(MH)		7,23,037	0	7,23,037

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		TOTAL(DDO)			7,23,037	0	7,23,037

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	MANAGER,PUNJAB NATIONAL BANK,G.T.ROAD	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	9,91,168	0	9,91,168
		**********			----------	----------	----------
		TOTAL(MH)			17,14,205	0	17,14,205
		**********			----------	----------	----------
		TOTAL(DDO)			17,14,205	0	17,14,205
		MANAGER,PUNJAB ROADWAYS,	2071	01-LEAVE	58,84,912	12,31,332	71,16,244

		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	37,04,468	11,30,372	48,34,840
		OTHER			
		RETIREMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		95,89,380	23,61,704	1,19,51,084
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TOTAL(DDO)			95,89,380	23,61,704	1,19,51,084
MANAGER,STATE BANK OF INDIA,	2210	01-COMMUNITY	87,311	0	87,311
KATRA KHAZANA		HEALTH CENTRES			
	**********		----------	----------	----------
	TOTAL(MH)		87,311	0	87,311
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TOTAL(DDO)			87,311	0	87,311
MANAGER,STATE BANK OF INDIA,	2210	01-SUBSIDIARY	4,00,606	0	4,00,606
TANGEN		HEALTH CENTRES			

			**********		----------	----------	----------
			TOTAL(MH)		4,00,606	0	4,00,606
			**********		----------	----------	----------
			TOTAL(DDO)		4,00,606	0	4,00,606

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	MANGER,PUNJAB NATIONAL BANK, DAV COLLEGE	2210	04-OTHER PREVENTIVE MEASURES	4,80,780	0	4,80,780
			**********		----------	----------	----------
			TOTAL(MH)		4,80,780	0	4,80,780
			**********		----------	----------	----------
			TOTAL(DDO)		4,80,780	0	4,80,780

MANGER,PUNJAB NATIONAL BANK,KOT KHALSA	2210	01-SUBSIDIARY HEALTH CENTRES	4,53,525	0	4,53,525
	**********		----------	----------	----------
	TOTAL(MH)		4,53,525	0	4,53,525
**********			----------	----------	----------
TOTAL(DDO)			4,53,525	0	4,53,525
MEDICAL OFFICER,E.S.I. DISPENSARY	2071	01-LEAVE ENCASHMENT BENEFITS	8,58,940	0	8,58,940
	**********		----------	----------	----------
	TOTAL(MH)		8,58,940	0	8,58,940
**********			----------	----------	----------
TOTAL(DDO)			8,58,940	0	8,58,940
MEDICAL OFFICER,ESI DISPENSARY-I	2071	01-LEAVE ENCASHMENT BENEFITS	79,82,110	0	79,82,110

			**********		----------	----------	----------
			TOTAL(MH)		79,82,110	0	79,82,110
			2210	01-EMPLOYEES STATE INSURANCE SCHEME	2,89,53,603	26,71,574	3,16,25,177
				02-WELFARE OF INSURED PERSONS	1,44,01,989	73,86,976	2,17,88,965
			**********		----------	----------	----------
			TOTAL(MH)		4,33,55,592	1,00,58,550	5,34,14,142
		**********			----------	----------	----------
		TOTAL(DDO)			5,13,37,702	1,00,58,550	6,13,96,252
FINANCIAL	PRINCIPAL SECRETARY,	MEDICAL SUPRINDENT,GURU GOBIND	2071	01-LEAVE	8,67,084	6,36,180	15,03,264

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

COMMISSIONE RS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SINGH HOSPITAL		ENCASHMENT BENEFITS		
		**********		----------	----------	----------
		TOTAL(MH)		8,67,084	6,36,180	15,03,264
		**********		----------	----------	----------
		TOTAL(DDO)		8,67,084	6,36,180	15,03,264
		MEDICAL SUPRINDENT,MENTAL HOSPITAL	2071	01-LEAVE ENCASHMENT BENEFITS	80,78,963	12,24,060	93,03,023
		**********		----------	----------	----------
		TOTAL(MH)		80,78,963	12,24,060	93,03,023
		**********		----------	----------	----------
		TOTAL(DDO)		80,78,963	12,24,060	93,03,023
		MEDICAL SUPRINDENT,RAJINDRA HOSPITAL	2071	01-COMMUTED VALUE OF PENSIONS	90,22,14,122	9,67,24,590	99,89,38,712

01-FAMILY PENSIONS	2,13,21,19,500	25,36,17,685	2,38,57,37,185
01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	1,57,55,77,458	14,96,57,475	1,72,52,34,933
01-GRATUITIES	1,89,19,50,410	15,33,02,591	2,04,52,53,001
01-PENSION AND OTHER	8,37,22,13,521	88,17,54,200	9,25,39,67,721

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RETIREMENT BENEFITS			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	MEDICAL SUPRINDENT,RAJINDRA HOSPITAL	2071	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	11,88,25,255	1,36,50,352	13,24,75,607

		(SCHOOLS)			
		01-PENSIONS TO LEGISLATORS	1,59,86,044	13,77,320	1,73,63,364
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	TOTAL(MH)		15,00,88,86,310	1,55,00,84,213	16,55,89,70,523
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TOTAL(DDO)			15,00,88,86,310	1,55,00,84,213	16,55,89,70,523
MEDICAL SUPRINDENT,SRI GURU TEG BAHADUR HOSPITAL	2071	01-GRATUITIES	15,925	0	15,925
		01-LEAVE ENCASHMENT BENEFITS	3,66,73,175	46,35,600	4,13,08,775
		01-PENSION AND OTHER RETIREMENT BENEFITS	25,65,392	2,62,820	28,28,212
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	TOTAL(MH)		3,92,54,492	48,98,420	4,41,52,912

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TOTAL(DDO)					3,92,54,492	48,98,420	4,41,52,912
PA TO SUPERINTENDENT ENGINEER,AMRITSAR DRAINAGE CIRCLE	2071	01-LEAVE ENCASHMENT BENEFITS			8,96,000	0	8,96,000
	**********				----------	----------	----------
	TOTAL(MH)				8,96,000	0	8,96,000
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TOTAL(DDO)					8,96,000	0	8,96,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRICNIPAL,GOVERNMENT SENIOR SCONDARY SCHOOL	2071	01-LEAVE ENCASHMENT BENEFITS	5,76,928	0	5,76,928

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TOTAL(MH)			14,72,928	0	14,72,928
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		47,053	0	47,053
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TOTAL(MH)			47,053	0	47,053

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TOTAL(DDO)			15,19,981	0	15,19,981
PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL	2071	01-LEAVE ENCASHMENT BENEFITS	1,49,074	0	1,49,074
	**********		----------	----------	----------
	TOTAL(MH)		1,49,074	0	1,49,074

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TOTAL(DDO)					1,49,074	0	1,49,074
PRINCIPAL,BALBIR GOVERNMENT SENIOR SECONDARY SCHOOL	2071	01-LEAVE ENCASHMENT BENEFITS			26,64,860	7,00,856	33,65,716
	**********				----------	----------	----------
	TOTAL(MH)				26,64,860	7,00,856	33,65,716
	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			8,29,20,761	76,90,465	9,06,11,226

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	PRINCIPAL,BALBIR GOVERNMENT SENIOR SECONDARY SCHOOL	TOTAL(MH)		8,29,20,761	76,90,465	9,06,11,226

RS SECRETERIAT	REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH							
		2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000		
			02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000		
			03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,31,087	2,91,928	6,23,015		
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	TOTAL(MH)		8,34,61,848	79,82,393	9,14,44,241
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TOTAL(DDO)			8,61,26,708	86,83,249	9,48,09,957
PRINCIPAL,BDSS INDUSTRIAL TRAINING INSTITUTE	2071	01-LEAVE ENCASHMENT BENEFITS	14,43,488	36,846	14,80,334
	**********		----------	----------	
	TOTAL(MH)		14,43,488	36,846	14,80,334
	**********		----------	----------	
	TOTAL(DDO)		14,43,488	36,846	14,80,334
	PRINCIPAL,DISTRICT INSTITUTE OF EDUCATION AND TRAINING	2235 03-REIMBURSEMENT OF MEDICAL	11,151	0	11,151

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		11,151	0	11,151
			**********		----------	----------	----------
			TOTAL(DDO)		11,151	0	11,151
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNEMNT SENIOR SECONDARY SCHOOL	2071	01-LEAVE ENCASHMENT BENEFITS	12,51,104	0	12,51,104
			**********		----------	----------	----------
			TOTAL(MH)		12,51,104	0	12,51,104
			**********		----------	----------	----------
			TOTAL(DDO)		12,51,104	0	12,51,104
		PRINCIPAL,GOVERNMEMNT ITI	2071	01-LEAVE ENCASHMENT	36,70,260	0	36,70,260

				BENEFITS			
				01-PENSION AND OTHER RETIREMENT BENEFITS	2,39,994	0	2,39,994
			**********		----------	----------	----------
			TOTAL(MH)		39,10,254	0	39,10,254
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TOTAL(DDO)					39,10,254	0	39,10,254
	PRINCIPAL,GOVERNMENT COLLEGE	2071	01-GRATUITIES		18,00,000	0	18,00,000
			01-LEAVE ENCASHMENT BENEFITS		85,21,405	18,480	85,39,885
			01-PENSION AND OTHER RETIREMENT		19,78,421	1,61,212	21,39,633

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		1,22,99,826	1,79,692	1,24,79,518
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT COLLEGE	2202	01-GOVERNMENT ARTS COLLEGES	3,93,30,768	30,30,490	4,23,61,258
				15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	12,500	42,650	55,150
				29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	1,57,699	1,56,149	3,13,848
				30-VOCATIONALIZATION AND SKILL ORIENTATION	23,750	0	23,750

		PROGRAMMES			
		98-COMPUTERIZAT ION IN THE STAE	96,977	38,223	1,35,200
	**********		----------	----------	----------
	TOTAL(MH)		3,96,21,694	32,67,512	4,28,89,206
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TOTAL(DDO)			5,19,21,520	34,47,204	5,53,68,724
PRINCIPAL,GOVERNMENT COLLEGE (WOMEN)	2071	01-LEAVE ENCASHMENT BENEFITS	46,065	17,40,142	17,86,207
	**********		----------	----------	----------
	TOTAL(MH)		46,065	17,40,142	17,86,207
	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	1,89,344	98,690	2,88,034

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,89,344	98,690	2,88,034
		**********			----------	----------	----------
		TOTAL(DDO)			2,35,409	18,38,832	20,74,241
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT COLLEGE, ZIRA	2071	01-LEAVE ENCASHMENT BENEFITS	95,940	0	95,940
			**********		----------	----------	----------
			TOTAL(MH)		95,940	0	95,940
		**********			----------	----------	----------
		TOTAL(DDO)			95,940	0	95,940

PRINCIPAL,GOVERNMENT DENTAL COLLEGE AND HOSPITAL	2071	01-LEAVE ENCASHMENT BENEFITS	0	15,78,775	15,78,775
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	TOTAL(MH)		0	15,78,775	15,78,775
**********			----------	----------	----------
TOTAL(DDO)			0	15,78,775	15,78,775
PRINCIPAL,GOVERNMENT GIRLS SENIOR SCHOOL,	2071	01-LEAVE ENCASHMENT BENEFITS	18,60,452	0	18,60,452
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	TOTAL(MH)		18,60,452	0	18,60,452
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	51,500	0	51,500
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		51,500	0	51,500
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			19,11,952	0	19,11,952
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL	2071	01-LEAVE ENCASHMENT BENEFITS	1,72,44,337	32,07,132	2,04,51,469
			**********				
			TOTAL(MH)		1,72,95,837	32,07,132	2,05,02,969
			2202	01-GOVERNMENT	10,94,97,524	1,02,65,080	11,97,62,604

	SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES				
	01-GUIDANCE AND COUNSELLING		0	2,380	2,380
	40-GUIDANCE AND COUNSELLING		0	2,600	2,600
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TOTAL(MH)		10,94,97,524	1,02,70,060	11,97,67,584	
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000	
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	1,26,903	0	1,26,903	

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL	TOTAL(MH)		3,26,903	0	3,26,903
		**********			----------	----------	----------
		TOTAL(DDO)			12,89,80,716	1,34,77,192	14,24,57,908
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,	2071	01-LEAVE ENCASHMENT BENEFITS	1,65,43,262	0	1,65,43,262
		**********			----------	----------	----------

TOTAL(MH)			1,68,70,165	0	1,68,70,165
2210	29-RURAL FAMILY WELFARE SERVICES		3,58,098	0	3,58,098
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TOTAL(MH)			3,58,098	0	3,58,098
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		1,60,498	0	1,60,498
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TOTAL(MH)			1,60,498	0	1,60,498
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TOTAL(DDO)			14,60,42,574	1,34,77,192	15,95,19,766
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,	2071	01-LEAVE ENCASHMENT	14,67,930	8,58,503	23,26,433

		FEROZEPUR		BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		14,67,930	8,58,503	23,26,433

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			14,67,930	8,58,503	23,26,433
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABOHAR	2071	01-LEAVE ENCASHMENT BENEFITS	31,84,189	0	31,84,189
			**********		----------	----------	----------
			TOTAL(MH)		46,52,119	8,58,503	55,10,622

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TOTAL(DDO)			46,52,119	8,58,503	55,10,622
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, DIVISION NO-3	2071	01-LEAVE ENCASHMENT BENEFITS	7,18,964	0	7,18,964
	**********		----------	----------	----------
	TOTAL(MH)		7,18,964	0	7,18,964
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TOTAL(DDO)			7,18,964	0	7,18,964
PRINCIPAL,GOVERNMENT HIGH SCHOOL	2071	01-LEAVE ENCASHMENT BENEFITS	6,64,985	0	6,64,985
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	TOTAL(MH)		6,64,985	0	6,64,985
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TOTAL(DDO)			6,64,985	0	6,64,985

		PRINCIPAL,GOVERNMENT INDUSTRIAL TEACHERS TRAINING INSTITUTE	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT INDUSTRIAL TEACHERS TRAINING INSTITUTE	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	77,027	0	77,027
			**********	TOTAL(MH)	2,77,027	0	2,77,027

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TOTAL(DDO)			2,77,027	0	2,77,027
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE	2071	01-LEAVE ENCASHMENT BENEFITS	33,86,077	0	33,86,077
	**********		----------	----------	----------
	TOTAL(MH)		33,86,077	0	33,86,077
**********			----------	----------	----------
TOTAL(DDO)			33,86,077	0	33,86,077
PRINCIPAL,GOVERNMENT INSTITUTE OF GARMENT TECHNOLOGY	2071	01-LEAVE ENCASHMENT BENEFITS	20,04,640	13,17,900	33,22,540
	**********		----------	----------	----------
	TOTAL(MH)		20,04,640	13,17,900	33,22,540
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	67,739	2,17,000	2,84,739

	GOVERNMENT		
	PENSIONERS		
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TOTAL(MH)	67,739	2,17,000	2,84,739
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TOTAL(DDO)	20,72,379	15,34,900	36,07,279

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT INSTITUTE OF TEXTILE, CHEMISTRY AND KNITTING TEHCNOLOGY,	2071	01-LEAVE ENCASHMENT BENEFITS	16,52,220	0	16,52,220
		**********	----------	----------	----------	----------	----------
		TOTAL(MH)			16,52,220	0	16,52,220

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TOTAL(DDO)			16,52,220	0	16,52,220
PRINCIPAL,GOVERNMENT MODEL SECONDARY SCHOOL, PHASE-3B-4	2071	01-LEAVE ENCASHMENT BENEFITS	13,03,052	1,65,644	14,68,696
	**********		----------	----------	----------
	TOTAL(MH)		13,03,052	1,65,644	14,68,696
**********			----------	----------	----------
TOTAL(DDO)			13,03,052	1,65,644	14,68,696
PRINCIPAL,GOVERNMENT NM COLLEGE	2071	01-LEAVE ENCASHMENT BENEFITS	41,467	0	41,467
		01-PENSION AND OTHER RETIREMENT BENEFITS	18,62,599	1,57,850	20,20,449
	**********		----------	----------	----------
	TOTAL(MH)		19,04,066	1,57,850	20,61,916

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TOTAL(DDO)				19,04,066	1,57,850	20,61,916	
PRINCIPAL,GOVERNMENT POLYTECHNIC,	2071	01-LEAVE ENCASHMENT BENEFITS		48,05,240	0	48,05,240	
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	TOTAL(MH)			48,05,240	0	48,05,240	
	4202	30-CONSTRUCTION		13,00,000	0	13,00,000	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND REPAIR OF EXISTING SCHOOLS			
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	PRINCIPAL,GOVERNMENT POLYTECHNIC,	4202	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS	59,98,000	0	59,98,000

SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH		SCHOOL IN THE STATE(RIDF-XXVI I & XXVIII)(85:15)			
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	TOTAL(MH)		72,98,000	0	72,98,000
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TOTAL(DDO)			1,21,03,240	0	1,21,03,240
PRINCIPAL,GOVERNMENT POLYTECHNICH	2071	01-LEAVE ENCASHMENT BENEFITS	44,67,860	0	44,67,860
	**********		----------	----------	----------
	TOTAL(MH)		44,67,860	0	44,67,860
	**********		----------	----------	----------
TOTAL(DDO)			44,67,860	0	44,67,860
PRINCIPAL,GOVERNMENT REJINDRA COLLEGE	2071	01-GRATUITIES	0	18,00,000	18,00,000
		01-LEAVE	75,83,448	0	75,83,448

	ENCASHMENT		
	BENEFITS		
01-PENSION AND	16,65,024	1,38,752	18,03,776
OTHER			
RETIREMENT			
BENEFITS			
**********	----------	----------	----------
TOTAL(MH)	92,48,472	19,38,752	1,11,87,224
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TOTAL(DDO)	92,48,472	19,38,752	1,11,87,224

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT SENIOR SECONDARY MODEL SCHOOL, PAU	2071	01-LEAVE ENCASHMENT BENEFITS	9,66,595	0	9,66,595

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TOTAL(MH)		9,66,595	0	9,66,595
2210	01-COMMUNITY HEALTH CENTRES	2,76,094	0	2,76,094
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	6,20,336	0	6,20,336
	01-SUBSIDIARY HEALTH CENTRES	18,000	0	18,000
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TOTAL(MH)		9,14,430	0	9,14,430
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17,13,971	1,16,417	18,30,388

			**********		----------	----------	----------
			TOTAL(MH)		17,13,971	1,16,417	18,30,388
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TOTAL(DDO)					35,94,996	1,16,417	37,11,413
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2071		01-GRATUITIES		41,90,330	0	41,90,330
			01-LEAVE ENCASHMENT BENEFITS		11,02,33,868	1,79,61,914	12,81,95,782
			01-PENSION AND OTHER RETIREMENT BENEFITS		32,45,136	3,16,822	35,61,958

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------

			TOTAL(MH)		11,76,69,334	1,82,78,736	13,59,48,070
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,99,43,896	2,12,60,678	25,12,04,574
				01-GUIDANCE AND COUNSELLING	13,835	0	13,835
				40-GUIDANCE AND COUNSELLING	23,588	0	23,588
			**********		----------	----------	----------
			TOTAL(MH)		22,99,81,319	2,12,60,678	25,12,41,997
			2210	01-COMMUNITY HEALTH CENTRES	2,61,946	0	2,61,946
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	5,03,440	0	5,03,440
				01-NATIONAL	15,59,546	0	15,59,546

					MALARIA ERADICATION PROGRAMME (RURAL) (50-50)			
					01-PRIMARY HEALTH CENTRES	6,27,591	0	6,27,591
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TOTAL(MH)						29,52,523	0	29,52,523
2235					01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
					02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT	6,00,000	0	6,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SERVANTS ETC. DYING IN HARNESS				
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	73,98,530	20,10,319	94,08,849	
			**********	TOTAL(MH)	79,98,530	20,20,319	1,00,18,849	
**********				TOTAL(DDO)	35,86,01,706	4,15,59,733	40,01,61,439	
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS)			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,58,37,438	44,94,367	5,03,31,805	
				01-GUIDANCE AND COUNSELLING	2,380	0	2,380	

		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		4,58,42,418	44,94,367	5,03,36,785
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,50,090	1,64,320	6,14,410
	**********		----------	----------	----------
	TOTAL(MH)		4,50,090	1,64,320	6,14,410
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	TOTAL(DDO)		4,62,92,508	46,58,687	5,09,51,195
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL LOPOKE	2071 01-LEAVE ENCASHMENT	7,98,068	0	7,98,068

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		7,98,068	0	7,98,068
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL LOPOKE	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,23,304	0	1,23,304
			**********		----------	----------	----------
			TOTAL(MH)		1,23,304	0	1,23,304
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TOTAL(DDO)					9,21,372	0	9,21,372
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS)			2071	01-LEAVE ENCASHMENT BENEFITS	49,62,746	0	49,62,746

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	TOTAL(MH)		49,62,746	0	49,62,746
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TOTAL(DDO)			49,62,746	0	49,62,746
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS)	2071	01-LEAVE ENCASHMENT BENEFITS	66,10,191	6,03,612	72,13,803
	**********		----------	----------	----------
	TOTAL(MH)		66,10,191	6,03,612	72,13,803
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23,21,419	2,35,816	25,57,235
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	TOTAL(MH)		23,21,419	2,35,816	25,57,235

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			89,31,610	8,39,428	97,71,038
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS)	2071	01-LEAVE ENCASHMENT BENEFITS	21,71,085	0	21,71,085
		**********			----------	----------	----------
		TOTAL(MH)			44,92,504	2,35,816	47,28,320
		**********			----------	----------	----------
		TOTAL(DDO)			1,11,02,695	8,39,428	1,19,42,123
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS)	2071	01-LEAVE ENCASHMENT BENEFITS	79,94,427	27,77,086	1,07,71,513

SECONDARY SCHOOL,		ENCASHMENT BENEFITS			
		01-PENSION AND OTHER RETIREMENT BENEFITS	7,07,280	82,032	7,89,312
	**********		----------	----------	----------
	TOTAL(MH)		87,01,707	28,59,118	1,15,60,825
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,66,365	0	12,66,365
	**********		----------	----------	----------
	TOTAL(MH)		12,66,365	0	12,66,365
**********			----------	----------	----------
TOTAL(DDO)			99,68,072	28,59,118	1,28,27,190
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,	2071	01-LEAVE ENCASHMENT	28,55,808	0	28,55,808

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
		TOTAL(MH)			28,55,808	0	28,55,808
		**********			----------	----------	----------
		TOTAL(DDO)			28,55,808	0	28,55,808
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR	2071	01-LEAVE ENCASHMENT BENEFITS	22,48,426	0	22,48,426
				01-PENSION AND OTHER RETIREMENT BENEFITS	81,290	7,390	88,680

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	TOTAL(MH)		23,29,716	7,390	23,37,106
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TOTAL(DDO)			23,29,716	7,390	23,37,106
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AJAIBWALL	2071	01-LEAVE ENCASHMENT BENEFITS	16,91,527	9,14,940	26,06,467
	**********		----------	----------	----------
	TOTAL(MH)		16,91,527	9,14,940	26,06,467
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,54,883	25,641	3,80,524
	**********		----------	----------	----------
	TOTAL(MH)		3,54,883	25,641	3,80,524
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		TOTAL(DDO)			20,46,410	9,40,581	29,86,991
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BASU KAGILLA	2071	01-LEAVE ENCASHMENT BENEFITS	9,28,513	0	9,28,513

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
		TOTAL(MH)			9,28,513	0	9,28,513
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BASU KAGILLA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,35,376	17,749	1,53,125
			**********		----------	----------	----------
		TOTAL(MH)			1,35,376	17,749	1,53,125

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TOTAL(DDO)			10,63,889	17,749	10,81,638
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CINEMA ROAD	2071	01-LEAVE ENCASHMENT BENEFITS	19,49,505	8,70,504	28,20,009
	**********		----------	----------	----------
	TOTAL(MH)		19,49,505	8,70,504	28,20,009
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,19,241	1,22,149	2,41,390
	**********		----------	----------	----------
	TOTAL(MH)		1,19,241	1,22,149	2,41,390
**********			----------	----------	----------
TOTAL(DDO)			20,68,746	9,92,653	30,61,399

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROLI BHAI	2071	01-LEAVE ENCASHMENT BENEFITS	28,99,211	0	28,99,211
		**********			----------	----------	----------
		TOTAL(MH)			28,99,211	0	28,99,211

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			28,99,211	0	28,99,211
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, M.S.GATE	2071	01-LEAVE ENCASHMENT BENEFITS	31,24,420	0	31,24,420

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	TOTAL(MH)		60,23,631	0	60,23,631
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TOTAL(DDO)			60,23,631	0	60,23,631
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAJPUR BHAYAN	2071	01-LEAVE ENCASHMENT BENEFITS	0	6,81,987	6,81,987
	**********		----------	----------	----------
	TOTAL(MH)		0	6,81,987	6,81,987
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TOTAL(DDO)			0	6,81,987	6,81,987
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TOWN HALL	2071	01-LEAVE ENCASHMENT BENEFITS	13,07,746	0	13,07,746
		01-PENSION AND OTHER RETIREMENT BENEFITS	2,72,696	0	2,72,696

			**********		----------	----------	----------
			TOTAL(MH)		15,80,442	0	15,80,442
			**********		----------	----------	----------
			TOTAL(DDO)		15,80,442	0	15,80,442
		PRINCIPAL,GOVERNMENT SERNIOR	2071	01-LEAVE	8,94,379	0	8,94,379

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL		ENCASHMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		8,94,379	0	8,94,379
			**********		----------	----------	----------
			TOTAL(DDO)		8,94,379	0	8,94,379
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT SHIWALIK	2071	01-GRATUITIES	12,77,136	0	12,77,136

COMMISSIONE RS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	COLLEGE			
		01-LEAVE ENCASHMENT BENEFITS	62,78,575	0	62,78,575
		01-PENSION AND OTHER RETIREMENT BENEFITS	4,90,329	56,077	5,46,406
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	TOTAL(MH)		80,46,040	56,077	81,02,117
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TOTAL(DDO)			80,46,040	56,077	81,02,117
PRINCIPAL,GOVERNMENTSENIOR SECONDARY SCHOOL	2071	01-LEAVE ENCASHMENT BENEFITS	7,01,061	0	7,01,061
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	TOTAL(MH)		7,01,061	0	7,01,061

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TOTAL(DDO)					7,01,061	0	7,01,061
PRINCIPAL,GOVT. GIRLS SENIOR SECONDARY SCHOOL	2071	01-LEAVE ENCASHMENT BENEFITS			6,86,570	0	6,86,570
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	TOTAL(MH)				6,86,570	0	6,86,570

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			6,86,570	0	6,86,570

PRINCIPAL,HEALTH AND FAMILY WELFARE TRAINING CENTRE	2071	01-LEAVE ENCASHMENT BENEFITS	22,15,306	0	22,15,306
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	TOTAL(MH)		29,01,876	0	29,01,876
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TOTAL(DDO)			29,01,876	0	29,01,876
PRINCIPAL,INDUSTRIAL TRAINING CENTRE	2071	01-LEAVE ENCASHMENT BENEFITS	5,80,220	0	5,80,220
	**********		----------	----------	----------
	TOTAL(MH)		5,80,220	0	5,80,220
**********			----------	----------	----------
TOTAL(DDO)			5,80,220	0	5,80,220
PRINCIPAL,INDUSTRIAL TRAINING INSITITUTE, KALANAUR	2071	01-LEAVE ENCASHMENT	13,77,520	0	13,77,520

				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		13,77,520	0	13,77,520
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TOTAL(DDO)					13,77,520	0	13,77,520
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE	2071		01-LEAVE ENCASHMENT BENEFITS		74,10,991	11,20,365	85,31,356
			01-PENSION AND		93,322	60,271	1,53,593

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OTHER RETIREMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		75,04,313	11,80,636	86,84,949

		**********			----------	----------	----------
		TOTAL(DDO)			75,04,313	11,80,636	86,84,949
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR CITY	2071	01-LEAVE ENCASHMENT BENEFITS	5,49,400	2,33,482	7,82,882
				01-PENSION AND OTHER RETIREMENT BENEFITS	1,04,242	0	1,04,242
		**********			----------	----------	----------
		TOTAL(MH)			6,53,642	2,33,482	8,87,124
		**********			----------	----------	----------
		TOTAL(DDO)			6,53,642	2,33,482	8,87,124
PRINCIPAL,J.D.KAUR SINGH GOVERNMENT SENIOR SECONDARY SCHOOL			2071	01-LEAVE ENCASHMENT BENEFITS	16,13,853	0	16,13,853

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		TOTAL(MH)			16,13,853	0	16,13,853
		**********			----------	----------	----------
TOTAL(DDO)					16,13,853	0	16,13,853
PRINCIPAL,JAWAHAR LAL NEHRU GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL	2071	01-LEAVE ENCASHMENT BENEFITS			6,25,217	0	6,25,217
		**********			----------	----------	----------
		TOTAL(MH)			6,25,217	0	6,25,217
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			6,25,217	0	6,25,217
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,JLN GOVERNMENT COLLEGE	2071	01-LEAVE	18,00,772	0	18,00,772

COMMISSIONE RS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	(GIRLS)		ENCASHMENT BENEFITS			
		**********		----------	----------	----------	
		TOTAL(MH)		24,25,989	0	24,25,989	
		**********		----------	----------	----------	
		TOTAL(DDO)		24,25,989	0	24,25,989	
		PRINCIPAL,M.R. GOVERNMENT COLLEGE	2071	01-GRATUITIES	20,00,000	0	20,00,000
				01-LEAVE ENCASHMENT BENEFITS	26,86,128	0	26,86,128
				01-PENSION AND OTHER RETIREMENT BENEFITS	13,51,312	2,73,456	16,24,768
		**********		----------	----------	----------	
		TOTAL(MH)		60,37,440	2,73,456	63,10,896	

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TOTAL(DDO)					60,37,440	2,73,456	63,10,896
PRINCIPAL,MRK GOVERNMENT SENIOR SECONDARY SCHOOL	2071	01-LEAVE ENCASHMENT BENEFITS			14,44,574	0	14,44,574
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	TOTAL(MH)				14,44,574	0	14,44,574
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,46,017	98,853	13,44,870		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,MRK GOVERNMENT SENIOR SECONDARY SCHOOL	TOTAL(MH)			12,46,017	98,853	13,44,870
		**********				----------	----------	----------
		TOTAL(DDO)				26,90,591	98,853	27,89,444
		PRINCIPAL,PUNJAB INSTITUTE OF TEXTILE AND TECHNOLOGY	2071	01-LEAVE ENCASHMENT BENEFITS		0	6,00,320	6,00,320
		**********				----------	----------	----------
		TOTAL(MH)				12,46,017	6,99,173	19,45,190
		**********				----------	----------	----------
		TOTAL(DDO)				26,90,591	6,99,173	33,89,764
		PRINCIPAL,S.G.H.G	2071	01-LEAVE ENCASHMENT BENEFITS		1,70,830	0	1,70,830

		01-PENSION AND OTHER RETIREMENT BENEFITS	5,82,894	0	5,82,894
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	TOTAL(MH)		7,53,724	0	7,53,724
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TOTAL(DDO)			7,53,724	0	7,53,724
PRINCIPAL,SBMD GOVERNMENT SENIOR SECONDARY SCHOOL	2071	01-LEAVE ENCASHMENT BENEFITS	16,50,585	0	16,50,585
	**********		----------	----------	----------
	TOTAL(MH)		16,50,585	0	16,50,585
	**********		----------	----------	----------
	TOTAL(DDO)		16,50,585	0	16,50,585

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,SOS GOVERNMENT COLLEGE	2071	01-GRATUITIES	20,00,000	0	20,00,000
				01-LEAVE ENCASHMENT BENEFITS	26,86,128	0	26,86,128
				01-PENSION AND OTHER RETIREMENT BENEFITS	8,12,384	0	8,12,384
			**********		54,98,512	0	54,98,512
			TOTAL(MH)				
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,24,264	23,022	2,47,286

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	TOTAL(MH)		2,24,264	23,022	2,47,286
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TOTAL(DDO)			57,22,776	23,022	57,45,798
PRINICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2071	01-LEAVE ENCASHMENT BENEFITS	6,79,380	0	6,79,380
	**********		----------	----------	----------
	TOTAL(MH)		6,79,380	0	6,79,380
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TOTAL(DDO)			6,79,380	0	6,79,380
PRINICIPAL,SDSM GOVERNMENT SENIOR SECONDARY SCHOOL	2071	01-LEAVE ENCASHMENT BENEFITS	14,35,486	0	14,35,486

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH		TOTAL(MH)		14,35,486	0	14,35,486
		**********					
		TOTAL(DDO)			14,35,486	0	14,35,486
PRINICPAL MEDICAL OFFICER,CANAL HOSPITAL			2071	01-LEAVE ENCASHMENT BENEFITS	6,17,740	0	6,17,740
		**********					
		TOTAL(MH)			20,53,226	0	20,53,226
		**********					
		TOTAL(DDO)			20,53,226	0	20,53,226

PRINICPAL,GURU GOBIND SINGH COLLEGE,	2071	01-LEAVE ENCASHMENT BENEFITS	58,98,045	11,28,159	70,26,204
	**********		----------	----------	----------
	TOTAL(MH)		58,98,045	11,28,159	70,26,204
**********			----------	----------	----------
TOTAL(DDO)			58,98,045	11,28,159	70,26,204
PROSECUTION AND LITIGATION,PROSECUTION AND LITIGATION, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	47,83,800	0	47,83,800
	**********		----------	----------	----------
	TOTAL(MH)		47,83,800	0	47,83,800
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,63,622	4,14,526	9,78,148

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PROSECUTION AND LITIGATION,PROSECUTION AND LITIGATION, PUNJAB	TOTAL(MH)		5,63,622	4,14,526	9,78,148
**********							
TOTAL(DDO)					53,47,422	4,14,526	57,61,948
REGIONAL TRANSPORT OFFICER, MALERKOTLA,REGIONAL TRANSPORT OFFICER, MALERKOTLA			2041	01-INSPECTION OF MOTOR VEHICLES	0	3,07,580	3,07,580
			**********				
			TOTAL(MH)		5,63,622	7,22,106	12,85,728

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TOTAL(DDO)			53,47,422	7,22,106	60,69,528
REGIONAL TRANSPORT OFFICER,BARNALA	2041	01-INSPECTION OF MOTOR VEHICLES	0	7,03,236	7,03,236
	**********		----------	----------	----------
	TOTAL(MH)		0	7,03,236	7,03,236
	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	31,552	0	31,552
	**********		----------	----------	----------
	TOTAL(MH)		31,552	0	31,552
**********			----------	----------	----------
TOTAL(DDO)			31,552	7,03,236	7,34,788
REGISTERAR,CO-OPERATIVE SOCIETIES, PUNJAB	2071	01-GRATUITIES	14,52,508	0	14,52,508
		01-LEAVE	55,24,210	0	55,24,210

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	REGISTERAR,CO-OPERATIVE SOCIETIES, PUNJAB	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	29,29,469	2,19,103	31,48,572
		**********		TOTAL(MH)	99,06,187	2,19,103	1,01,25,290
		**********		TOTAL(DDO)	99,06,187	2,19,103	1,01,25,290
		REGISTRAR,CO-OPERATIVE SOCIETIES	2071	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION ENCASHMENT BENEFITS	27,96,019	0	27,96,019

		PENSION SCHEME			
	**********		----------	----------	----------
	TOTAL(MH)		27,96,019	0	27,96,019
********			----------	----------	----------
TOTAL(DDO)			27,96,019	0	27,96,019
REGISTRAR,CO-OPERATIVE SOCIETIES,	2071	01-LEAVE ENCASHMENT BENEFITS	0	19,533	19,533
	**********		----------	----------	----------
	TOTAL(MH)		0	19,533	19,533
********			----------	----------	----------
TOTAL(DDO)			0	19,533	19,533
RESEARCH OFFICER,E.S.O PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	28,70,280	15,35,640	44,05,920
	**********		----------	----------	----------
	TOTAL(MH)		28,70,280	15,35,640	44,05,920

		**********			----------	----------	----------
		TOTAL(DDO)			28,70,280	15,35,640	44,05,920

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	S.O.(A),PLANNING BOARD, PUNJBA	2071	01-LEAVE ENCASHMENT BENEFITS	1,31,66,660	9,75,660	1,41,42,320
		**********			----------	----------	----------
		TOTAL(MH)			1,60,36,940	25,11,300	1,85,48,240
			3451	01-PLANNING BOARD	4,63,18,038	32,33,413	4,95,51,451
				07-CONSTRUCTION OF VIT AND	25,22,311	0	25,22,311

YOJANA BHAWAN AT CHANDIGARH			
14-COMPUTER CELL OF PUNJAB STATE PLANNING BOARD STAFF, EQUIPMENT AND CONSUMABLE ETC.	3,78,400	25,656	4,04,056
26-ENGAGEMENT OF YOUNG PROFESSIONALS FOR PUNJAB STATE PLANNING BOARD	4,23,500	25,300	4,48,800
32-STATE INDEPENDENT EVALUATION FACILITY	1,00,00,000	63,55,000	1,63,55,000
98-COMPUTERIZAT ION IN THE STATE	5,91,339	54,979	6,46,318
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TOTAL(MH)	6,02,33,588	96,94,348	6,99,27,936

		**********				----------	----------	----------
		TOTAL(DDO)				7,62,70,528	1,22,05,648	8,84,76,176
		SEED DEVELOPMENT OFFICER,CHIEF AGRICULTURE OFFICER	2071	01-LEAVE ENCASHMENT		6,67,640	0	6,67,640

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SEED DEVELOPMENT OFFICER,CHIEF AGRICULTURE OFFICER	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	5,29,258	5,29,258
		**********			----------	----------	----------
		TOTAL(MH)			6,67,640	5,29,258	11,96,898
			2235	03-REIMBURSEMEN	12,99,229	1,83,473	14,82,702

		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		12,99,229	1,83,473	14,82,702
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TOTAL(DDO)			19,66,869	7,12,731	26,79,600
SEED TESTING OFFICER,SEED TESTING OFFICER	2071	01-LEAVE ENCASHMENT BENEFITS	6,17,740	0	6,17,740
	**********		----------	----------	----------
	TOTAL(MH)		6,17,740	0	6,17,740
********			----------	----------	----------
TOTAL(DDO)			6,17,740	0	6,17,740
SENIOR DISTRICT SAVING OFFICER,SENIOR DISTRICT SAVING OFFICER	2047	01-DIRECTION	2,41,41,000	0	2,41,41,000

				02-DISTRICT ADMINISTRATION	1,07,140	11,100	1,18,240
			**********		----------	----------	----------
			TOTAL(MH)		2,42,48,140	11,100	2,42,59,240
		**********			----------	----------	----------
		TOTAL(DDO)			2,42,48,140	11,100	2,42,59,240

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR MEDICAL OFFICER,C.HEALTH CENTRE	2071	01-LEAVE ENCASHMENT BENEFITS	9,05,697	9,56,363	18,62,060
			**********		----------	----------	----------
			TOTAL(MH)		9,05,697	9,56,363	18,62,060

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TOTAL(DDO)			9,05,697	9,56,363	18,62,060
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL	2071	01-LEAVE ENCASHMENT BENEFITS	2,76,54,279	26,37,600	3,02,91,879
		01-PENSION AND OTHER RETIREMENT BENEFITS	12,18,011	1,96,160	14,14,171
	**********		----------	----------	----------
	TOTAL(MH)		2,88,72,290	28,33,760	3,17,06,050
**********			----------	----------	----------
TOTAL(DDO)			2,88,72,290	28,33,760	3,17,06,050
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, ABOHAR	2071	01-LEAVE ENCASHMENT BENEFITS	11,17,560	0	11,17,560
	**********		----------	----------	----------
	TOTAL(MH)		11,17,560	0	11,17,560

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TOTAL(DDO)					11,17,560	0	11,17,560
SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE	2071	01-LEAVE ENCASHMENT BENEFITS			1,03,37,028	19,68,180	1,23,05,208
	**********				----------	----------	----------
	TOTAL(MH)				1,03,37,028	19,68,180	1,23,05,208

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			1,03,37,028	19,68,180	1,23,05,208

SENIOR MEDICAL OFFICER,E.S.I. HOSPITAL	2071	01-LEAVE ENCASHMENT BENEFITS	1,49,89,794	10,08,946	1,59,98,740
	**********		----------	----------	----------
	TOTAL(MH)		2,53,26,822	29,77,126	2,83,03,948
**********			----------	----------	----------
TOTAL(DDO)			2,53,26,822	29,77,126	2,83,03,948
SENIOR MEDICAL OFFICER,ESI DISPENSARY NO-1	2071	01-LEAVE ENCASHMENT BENEFITS	11,32,300	9,38,400	20,70,700
	**********		----------	----------	----------
	TOTAL(MH)		11,32,300	9,38,400	20,70,700
**********			----------	----------	----------
TOTAL(DDO)			11,32,300	9,38,400	20,70,700
SENIOR MEDICAL OFFICER,MOGA	2071	01-LEAVE ENCASHMENT	36,82,105	5,18,580	42,00,685

				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		36,82,105	5,18,580	42,00,685
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TOTAL(DDO)					36,82,105	5,18,580	42,00,685
SENIOR MEDICAL OFFICER,PHSC CIVIL HOSPITAL	2071		01-LEAVE ENCASHMENT BENEFITS		42,44,660	0	42,44,660
			**********		----------	----------	----------
			TOTAL(MH)		42,44,660	0	42,44,660

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	TOTAL(DDO)			42,44,660	0	42,44,660

RS SECRETERIAT	REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH					
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENRE	2071	01-LEAVE ENCASHMENT BENEFITS	18,06,320	0	18,06,320
	**********		----------	----------	----------	----------
	TOTAL(MH)			60,50,980	0	60,50,980
	**********		----------	----------	----------	----------
	TOTAL(DDO)			60,50,980	0	60,50,980
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE	2071	01-GRATUITIES	10,00,000	0	10,00,000
			01-LEAVE ENCASHMENT BENEFITS	12,97,61,920	2,37,25,560	15,34,87,480
			01-PENSION AND OTHER RETIREMENT BENEFITS	1,23,70,009	9,59,704	1,33,29,713

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TOTAL(MH)					14,31,31,929	2,46,85,264	16,78,17,193
2211	01-RURAL FAMILY WELFARE SERVICES				7,39,294	0	7,39,294
	06-RURAL FAMILY WELFARE SERVICES				70,796	0	70,796
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TOTAL(MH)					8,10,090	0	8,10,090
2235	01-DEPOSIT LINKED INSURANCE SCHEME				10,000	0	10,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29,465	0	29,465
		**********			----------	----------	----------
		TOTAL(MH)			39,465	0	39,465
		**********			----------	----------	----------
		TOTAL(DDO)			14,39,81,484	2,46,85,264	16,86,66,748
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHE KHUI KHERA	2071	01-LEAVE ENCASHMENT BENEFITS	54,21,640	0	54,21,640
		**********			----------	----------	----------
		TOTAL(MH)			54,21,640	0	54,21,640
		**********			----------	----------	----------
		TOTAL(DDO)			54,21,640	0	54,21,640

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE,ADAMPUR	2071	01-LEAVE ENCASHMENT BENEFITS	64,84,784	0	64,84,784
	**********		----------	----------	----------
	TOTAL(MH)		64,84,784	0	64,84,784
**********			----------	----------	----------
TOTAL(DDO)			64,84,784	0	64,84,784
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE,PANCHHAT	2071	01-LEAVE ENCASHMENT BENEFITS	30,14,360	0	30,14,360
	**********		----------	----------	----------
	TOTAL(MH)		30,14,360	0	30,14,360
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			30,14,360	0	30,14,360
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR MEDICAL OFFICER,PRIMAY HEALTH CENTRE,	2071	01-LEAVE ENCASHMENT BENEFITS	25,20,445	0	25,20,445
				01-PENSION AND OTHER RETIREMENT BENEFITS	9,73,001	90,821	10,63,822
		**********		----------	----------	----------	----------
		TOTAL(MH)			65,07,806	90,821	65,98,627
		**********		----------	----------	----------	----------
		TOTAL(DDO)			65,07,806	90,821	65,98,627
		SENIOR MEDICAL OFFICER,PUBLIC HEALTH CENTRE	2071	01-LEAVE ENCASHMENT BENEFITS	15,57,294	9,63,460	25,20,754
		**********		----------	----------	----------	----------
		TOTAL(MH)			15,57,294	9,63,460	25,20,754

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TOTAL(DDO)			15,57,294	9,63,460	25,20,754
SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, KASSOAHA	2071	01-LEAVE ENCASHMENT BENEFITS	31,35,600	0	31,35,600
		01-PENSION AND OTHER RETIREMENT BENEFITS	1,66,208	0	1,66,208
	**********		----------	----------	----------
	TOTAL(MH)		33,01,808	0	33,01,808
	**********		----------	----------	----------
	TOTAL(DDO)		33,01,808	0	33,01,808
	SENIOR SUBORDINATE JUDGE,SENIOR	2071	01-LEAVE	66,61,883	87,864	67,49,747

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SUBORDINATE JUDGE		ENCASHMENT BENEFITS			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR SUBORDINATE JUDGE,SENIOR SUBORDINATE JUDGE	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	4,05,737	38,209	4,43,946
			**********		----------	----------	----------
			TOTAL(MH)		70,67,620	1,26,073	71,93,693
		**********			----------	----------	----------
		TOTAL(DDO)			70,67,620	1,26,073	71,93,693
		SENIOR SUPERINTENDENT OF POLICE,FARIDKOT	2071	01-GRATUITIES	1,31,92,763	10,31,481	1,42,24,244
				01-LEAVE ENCASHMENT BENEFITS	4,41,04,698	54,37,040	4,95,41,738
				01-PENSION AND OTHER	97,54,638	9,61,428	1,07,16,066

		RETIREMENT BENEFITS			
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	TOTAL(MH)		6,70,52,099	74,29,949	7,44,82,048
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TOTAL(DDO)			6,70,52,099	74,29,949	7,44,82,048
SENIOR SUPERINTENDENT OF POLICE,FEROZEPUR	2071	00-NO SUB HEAD	8,09,360	0	8,09,360
		01-LEAVE ENCASHMENT BENEFITS	5,30,02,772	34,83,895	5,64,86,667
		01-PENSION AND OTHER RETIREMENT BENEFITS	1,15,19,116	8,91,451	1,24,10,567
	**********		----------	----------	----------
	TOTAL(MH)		6,53,31,248	43,75,346	6,97,06,594

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			6,53,31,248	43,75,346	6,97,06,594
		SENIOR SUPERINTENDENT OF POLICE,KAPURTHALA	2071	01-LEAVE ENCASHMENT BENEFITS	7,10,24,977	1,84,98,042	8,95,23,019
				01-PENSION AND OTHER RETIREMENT BENEFITS	31,83,856	4,51,613	36,35,469
		**********					
		TOTAL(MH)			13,95,40,081	2,33,25,001	16,28,65,082

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TOTAL(DDO)			13,95,40,081	2,33,25,001	16,28,65,082
SENIOR SUPERINTENDENT OF POLICE,PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	5,48,61,329	44,62,239	5,93,23,568
		01-PENSION AND OTHER RETIREMENT BENEFITS	28,29,972	4,53,867	32,83,839
	**********		----------	----------	----------
	TOTAL(MH)		5,76,91,301	49,16,106	6,26,07,407
**********			----------	----------	----------
TOTAL(DDO)			5,76,91,301	49,16,106	6,26,07,407
SENIOR SUPERINTENDENT OF POLICE,SANGRUR	2071	01-LEAVE ENCASHMENT BENEFITS	7,84,70,240	91,47,726	8,76,17,966
		01-PENSION AND OTHER RETIREMENT	51,74,822	5,02,260	56,77,082

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(MH)			8,36,45,062	96,49,986	9,32,95,048
		**********			----------	----------	----------
		TOTAL(DDO)			8,36,45,062	96,49,986	9,32,95,048
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR SUPRINTENDENT OF POLICE,BARNALA	2071	01-LEAVE ENCASHMENT BENEFITS	2,28,69,068	32,99,535	2,61,68,603
				01-PENSION AND OTHER RETIREMENT BENEFITS	10,07,128	1,29,630	11,36,758

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	TOTAL(MH)		2,38,76,196	34,29,165	2,73,05,361
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TOTAL(DDO)			2,38,76,196	34,29,165	2,73,05,361
SENIOR SUPRINTENDENT OF POLICE,LUDHIANA	2071	01-LEAVE ENCASHMENT BENEFITS	77,07,104	0	77,07,104
		01-PENSION AND OTHER RETIREMENT BENEFITS	6,03,800	56,200	6,60,000
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	TOTAL(MH)		83,10,904	56,200	83,67,104
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TOTAL(DDO)			83,10,904	56,200	83,67,104
SENIOR SUPRINTENDENT OF POLICE,SENIOR SUPRINTENDENT OF POLICE	2071	01-FAMILY PENSIONS	15,56,705	2,04,893	17,61,598

				01-GRATUITIES	16,00,000	0	16,00,000
				01-LEAVE ENCASHMENT	57,84,84,410	8,61,61,834	66,46,46,244

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR SUPRINTENDENT OF POLICE,SENIOR SUPRINTENDENT OF POLICE	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	5,39,88,385	59,66,471	5,99,54,856
			**********	TOTAL(MH)	63,56,29,500	9,23,33,198	72,79,62,698
			2235	01-DEPOSIT LINKED INSURANCE SCHEME	2,40,000	40,000	2,80,000
				02-EX-GRATIA	52,00,000	0	52,00,000

		PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,34,64,121	5,30,027	1,39,94,148
	**********		----------	----------	----------
	TOTAL(MH)		1,89,04,121	5,70,027	1,94,74,148
**********			----------	----------	----------
TOTAL(DDO)			65,45,33,621	9,29,03,225	74,74,36,846
SENIOR SUPRINTENDENT OF POLICE,VIGILANCE BUREAU	2071	01-LEAVE ENCASHMENT BENEFITS	11,37,660	10,85,400	22,23,060
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				TOTAL(MH)	11,37,660	10,85,400	22,23,060
				**********	----------	----------	----------
				TOTAL(DDO)	11,37,660	10,85,400	22,23,060

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR SUPRINTENDENT POLICE,MOGA 2071	01-FAMILY PENSIONS		2,98,261	0	2,98,261
			01-LEAVE ENCASHMENT BENEFITS		4,74,77,538	68,34,971	5,43,12,509
			01-PENSION AND OTHER RETIREMENT BENEFITS		62,12,598	4,24,574	66,37,172

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	TOTAL(MH)		5,51,26,057	83,44,945	6,34,71,002
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TOTAL(DDO)			5,51,26,057	83,44,945	6,34,71,002
SENIOR TOWN PLANNER,TOWN PLANNER, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	10,53,240	0	10,53,240
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	TOTAL(MH)		10,53,240	0	10,53,240
**********			----------	----------	----------
TOTAL(DDO)			10,53,240	0	10,53,240
SR. DISTRICT SAVING OFFICER,FARIDKOT	2047	02-DISTRICT ADMINISTRATION	2,02,165	64,997	2,67,162
	**********		----------	----------	----------
	TOTAL(MH)		2,02,165	64,997	2,67,162

		**********			----------	----------	----------
		TOTAL(DDO)			2,02,165	64,997	2,67,162
		SR. DISTRICT SAVINGS OFFICER,SMALL SAVINGS, FEROZEPUR	2047	02-DISTRICT ADMINISTRATION	19,77,862	2,59,949	22,37,811
				98-COMPUTERIZATION IN THE STATE	0	4,100	4,100
		**********			----------	----------	----------
		TOTAL(MH)			19,77,862	2,64,049	22,41,911
		**********			----------	----------	----------
		TOTAL(DDO)			19,77,862	2,64,049	22,41,911
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	SR. DISTRICT SAVINGS OFFICER,SMALL SAVINGS, GURDASPUR	2047	01-DIRECTION	0	25,00,000	25,00,000

NAME OF DEPARTMENT | NAME OF CHIEF CONTROLLING OFFICER | NAME OF DRAWING AND DISBURSING OFFICER | MAJOR HEAD | SUB HEAD | EXPENDITURE UPTO PREVIOUS MONTH | EXPENDITURE DURING THE MONTH | PROGRESSIVE EXPENDITURE

RS SECRETERIAT	REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH				
		02-DISTRICT ADMINISTRATION	4,50,423	48,997	4,99,420
	**********		----------	----------	----------
	TOTAL(MH)		4,50,423	25,48,997	29,99,420
**********			----------	----------	----------
TOTAL(DDO)			4,50,423	25,48,997	29,99,420
SR.DISTRICT SAVINGS OFFICER,ROPAR	2047	02-DISTRICT ADMINISTRATION	3,44,957	35,330	3,80,287
	**********		----------	----------	----------
	TOTAL(MH)		3,44,957	35,330	3,80,287
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TOTAL(DDO)			3,44,957	35,330	3,80,287
SR.DISTRICT SAVINGS OFFICER,SMALL SAVINGS , PATIALA	2047	01-DIRECTION	46,33,000	0	46,33,000

02-DISTRICT ADMINISTRATION	2,45,092	26,792	2,71,884	
98-COMPUTERIZATION IN THE STATE	49,760	0	49,760	
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TOTAL(MH)	49,27,852	26,792	49,54,644	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			49,27,852	26,792	49,54,644
		SR.DISTRICT SAVINGS	2047	01-DIRECTION	5,56,74,000	13,50,000	5,70,24,000

OFFICER,SMALL SAVINGS, SANGRUR					
		02-DISTRICT ADMINISTRATION	1,81,105	23,936	2,05,041
	**********		----------	----------	----------
	TOTAL(MH)		6,07,82,957	14,00,728	6,21,83,685
**********			----------	----------	----------
TOTAL(DDO)			6,07,82,957	14,00,728	6,21,83,685
SUB DIVISIONAL MAGISTRATE,ANANDPUR SAHIB, ROPAR	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	7,26,000	66,000	7,92,000
		44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	90,000	0	90,000
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	TOTAL(MH)		8,16,000	66,000	8,82,000

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TOTAL(DDO)					8,16,000	66,000	8,82,000
SUB DIVISIONAL MAGISTRATE,BHIKIWIND, TARN TARAN	2053	01-DISTRICT ESTABLISHMENTS			10,38,807	4,29,904	14,68,711
		98-COMPUTERIZATION IN THE STATE			0	48,999	48,999
	**********				----------	----------	----------
	TOTAL(MH)				10,38,807	4,78,903	15,17,710

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------

TOTAL(DDO)			10,38,807	4,78,903	15,17,710
SUB DIVISIONAL MAGISTRATE,SUB DIVISIONAL MAGISTRATE	2071	01-LEAVE ENCASHMENT BENEFITS	33,60,720	0	33,60,720
	**********		----------	----------	----------
	TOTAL(MH)		43,99,527	4,78,903	48,78,430
**********			----------	----------	----------
TOTAL(DDO)			43,99,527	4,78,903	48,78,430
SUB DIVISIONAL MEGISTRATE,MOGA	2071	01-LEAVE ENCASHMENT BENEFITS	14,40,500	0	14,40,500
	**********		----------	----------	----------
	TOTAL(MH)		14,40,500	0	14,40,500
**********			----------	----------	----------
TOTAL(DDO)			14,40,500	0	14,40,500
SUB DIVISIONAL	2071	01-LEAVE	14,07,000	6,40,520	20,47,520

MEGISTRATE,RAMPURA PHUL			ENCASHMENT BENEFITS				
		**********		----------	----------	----------	
		TOTAL(MH)		14,07,000	6,40,520	20,47,520	
**********				----------	----------	----------	
TOTAL(DDO)				14,07,000	6,40,520	20,47,520	
SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRATE	2071	01-LEAVE ENCASHMENT BENEFITS		22,43,540	0	22,43,540	
		01-PENSION AND OTHER		1,45,640	13,240	1,58,880	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RETIREMENT BENEFITS			
			**********		----------	----------	----------

			TOTAL(MH)		23,89,180	13,240	24,02,420
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRATE	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1,47,91,800	23,94,000	1,71,85,800
				44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	3,65,390	84,500	4,49,890
			**********		----------	----------	----------
			TOTAL(MH)		1,51,57,190	24,78,500	1,76,35,690
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TOTAL(DDO)					1,75,46,370	24,91,740	2,00,38,110
SUD DIVISION MEGISTRATE,SUD DIVISION MEGISTRATE(EAST)			2071	01-PENSION AND OTHER RETIREMENT BENEFITS	2,55,574	0	2,55,574
			**********		----------	----------	----------
			TOTAL(MH)		2,55,574	0	2,55,574

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TOTAL(DDO)					2,55,574	0	2,55,574
SUPERINTENDENT,ACCOUNT - 2, PUNJAB CIVIL SECRETARIATE, CHANDIGARH	2071	01-GRATUITIES			42,35,752	0	42,35,752
		01-LEAVE ENCASHMENT BENEFITS			6,05,78,927	76,20,320	6,81,99,247
		01-PENSION AND OTHER RETIREMENT BENEFITS			1,12,17,798	8,36,789	1,20,54,587

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
FINANCIAL	PRINCIPAL SECRETARY,	SUPERINTENDENT,ACCOUNT - 2,	TOTAL(MH)		7,60,32,477	84,57,109	8,44,89,586

COMMISSIONE RS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PUNJAB CIVIL SECRETARIATE, CHANDIGARH				
		**********		----------	----------	----------
		TOTAL(DDO)		7,60,32,477	84,57,109	8,44,89,586
		SUPERINTENDENT,ACCOUNT-I BRANCH, PUNJAB CIVIL SECTT.	2070 01-CIVIL DEFENCE	40,47,446	3,57,980	44,05,426
		**********		----------	----------	----------
		TOTAL(MH)		8,00,79,923	88,15,089	8,88,95,012
		**********		----------	----------	----------
		TOTAL(DDO)		8,00,79,923	88,15,089	8,88,95,012
		SUPERINTENDENT,ACCOUNTS CIVIL SECTT	PUNJAB 2235 02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	2,00,000	0	2,00,000

		DYING IN HARNESS			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,41,742	93,225	12,34,967
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TOTAL(MH)			13,41,742	93,225	14,34,967
3451		01-SECRETARIAT ECONOMIC SERVICES	5,90,97,422	53,18,709	6,44,16,131
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TOTAL(MH)			5,90,97,422	53,18,709	6,44,16,131

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		******************************			6,04,39,164	54,11,934	6,58,51,098
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)					
		SUPERINTENDENT,ACCOUNTS - 2 BRANCH, PUNJAB SECRETARIAT, CHANDIGARH	2235	01-DEPOSIT LINKED INSURANCE SCHEME	40,000	0	40,000
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	9,00,000	2,00,000	11,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	3,43,17,340	55,90,017	3,99,07,357

		GOVERNMENT			
		PENSIONERS			
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TOTAL(MH)			9,43,54,762	1,11,08,726	10,54,63,488
2251	01-SECRETARIAT		47,28,64,709	5,09,13,167	52,37,77,876
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TOTAL(MH)			47,28,64,709	5,09,13,167	52,37,77,876
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TOTAL(DDO)			56,85,61,213	6,21,15,118	63,06,76,331
SUPERINTENDENT,CENTRAL JAIL	2071	01-LEAVE ENCASHMENT BENEFITS	2,19,80,924	16,91,880	2,36,72,804
		01-PENSION AND OTHER RETIREMENT BENEFITS	92,82,280	7,62,672	1,00,44,952

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		3,12,63,204	24,54,552	3,37,17,756
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SUPERINTENDENT,CENTRAL JAIL	TOTAL(MH)		3,12,63,204	24,54,552	3,37,17,756
		**********			3,12,63,204	24,54,552	3,37,17,756
		TOTAL(DDO)			3,12,63,204	24,54,552	3,37,17,756
		SUPERINTENDENT,SMALL SAVINGS, CHANDIGARH	2047	01-DIRECTION	57,44,165	6,35,703	63,79,868
				98-COMPUTERIZATION IN THE STATE	6,300	0	6,300
		**********			3,70,13,669	30,90,255	4,01,03,924
		TOTAL(MH)			3,70,13,669	30,90,255	4,01,03,924
		**********			3,70,13,669	30,90,255	4,01,03,924

TOTAL(DDO)			3,70,13,669	30,90,255	4,01,03,924
SUPERINTENDING ENGINEER, WATER SUPPLY AND SANITATION CIRCLE, CHANDIGARH,SCO NO44-45 PHASE 2 SAS NAGAR	2215	01-DIRECTION AND ADMINISTRATION	1,25,29,077	8,66,560	1,33,95,637
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	TOTAL(MH)		1,25,29,077	8,66,560	1,33,95,637
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TOTAL(DDO)			1,25,29,077	8,66,560	1,33,95,637
SUPRIDENT,CHILDREN HOME	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,000	2,000
		05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT	22,24,246	3,51,345	25,75,591

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				1986			
			**********		----------	----------	----------
			TOTAL(MH)		22,24,246	3,53,345	25,77,591
		**********			----------	----------	----------
		TOTAL(DDO)			22,24,246	3,53,345	25,77,591
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SUPRINDENT,FOR COMMISSIONER, FEROZEPUR DIVISION,	2071	01-GRATUITIES	7,11,690	0	7,11,690
				01-LEAVE ENCASHMENT BENEFITS	14,05,660	10,47,880	24,53,540
				01-PENSION AND OTHER	1,70,820	0	1,70,820

		RETIREMENT			
		BENEFITS			
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	TOTAL(MH)		22,88,170	10,47,880	33,36,050
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TOTAL(DDO)			22,88,170	10,47,880	33,36,050
SUPRINTENDENT ENGINEER,UBDC	2071	01-LEAVE	16,45,520	0	16,45,520
CIRCLE,		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	13,04,435	1,18,585	14,23,020
		OTHER			
		RETIREMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		29,49,955	1,18,585	30,68,540
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TOTAL(DDO)			29,49,955	1,18,585	30,68,540

		SUPRINTENDENT FOR	2071	01-LEAVE	23,73,926	0	23,73,926
		COMMISSIONER,SUPRINTENDENT FOR		ENCASHMENT			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		COMMISSIONER		BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		23,73,926	0	23,73,926
		********			----------	----------	----------
		TOTAL(DDO)			23,73,926	0	23,73,926
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SUPRINTENDENT OF POLICE,2ND C.I.D. PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	48,45,780	0	48,45,780
			**********		----------	----------	----------
			TOTAL(MH)		48,45,780	0	48,45,780

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TOTAL(DDO)			48,45,780	0	48,45,780
SUPRINTENDENT OF POLICE,C.I.D	2071	01-LEAVE ENCASHMENT BENEFITS	2,20,67,861	26,56,300	2,47,24,161
		01-PENSION AND OTHER RETIREMENT BENEFITS	10,90,276	99,116	11,89,392
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TOTAL(MH)			2,31,58,137	27,55,416	2,59,13,553
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TOTAL(DDO)			2,31,58,137	27,55,416	2,59,13,553
SUPRINTENDENT OF POLICE,COMMANDANT 1ST I.R.B.	2071	01-LEAVE ENCASHMENT BENEFITS	1,13,35,454	0	1,13,35,454
		01-PENSION AND OTHER RETIREMENT	11,25,407	1,03,699	12,29,106

				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		1,24,60,861	1,03,699	1,25,64,560

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			1,24,60,861	1,03,699	1,25,64,560
		SUPRINTENDENT,CENTRAL JAIL,	2071	01-LEAVE ENCASHMENT BENEFITS	94,32,260	16,12,520	1,10,44,780
				01-PENSION AND OTHER	38,86,539	3,11,515	41,98,054

		RETIREMENT BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		2,57,79,660	20,27,734	2,78,07,394
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TOTAL(DDO)			2,57,79,660	20,27,734	2,78,07,394
SUPRINTENDENT,COMMISSIONER PATIALA DIVISION	2071	01-LEAVE ENCASHMENT BENEFITS	16,24,080	0	16,24,080
	**********		----------	----------	----------
	TOTAL(MH)		16,24,080	0	16,24,080
	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	72,80,353	6,80,894	79,61,247
		01-GUIDANCE AND COUNSELLING	4,985	0	4,985

			**********		----------	----------	----------
			TOTAL(MH)		72,85,338	6,80,894	79,66,232
			**********		----------	----------	----------
			TOTAL(DDO)		89,09,418	6,80,894	95,90,312

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SUPRINTENDENT,DISTRICT JAIL, NABHA	2071	01-LEAVE ENCASHMENT BENEFITS	47,77,480	0	47,77,480
				01-PENSION AND OTHER RETIREMENT BENEFITS	6,34,451	59,029	6,93,480
			**********		----------	----------	----------
			TOTAL(MH)		1,26,97,269	7,39,923	1,34,37,192

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TOTAL(DDO)			1,43,21,349	7,39,923	1,50,61,272
SUPRINTENDENT,JAIL, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	52,06,668	8,33,520	60,40,188
		01-PENSION AND OTHER RETIREMENT BENEFITS	11,50,054	1,45,526	12,95,580
	**********		----------	----------	----------
	TOTAL(MH)		63,56,722	9,79,046	73,35,768
**********			----------	----------	----------
TOTAL(DDO)			63,56,722	9,79,046	73,35,768
SUPRINTENDING ENGINEER,CENTRAL WORKS CIRCLE,PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	6,55,260	0	6,55,260
	**********		----------	----------	----------

		TOTAL(MH)			6,55,260	0	6,55,260
		**********			----------	----------	----------
		TOTAL(DDO)			6,55,260	0	6,55,260
		SUPRINTENDING ENGINEER,CONSTRUCTION CIRCLE PWD B&R	2071	01-LEAVE ENCASHMENT BENEFITS	0	15,48,360	15,48,360

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	15,48,360	15,48,360
		**********			----------	----------	----------
		TOTAL(DDO)			0	15,48,360	15,48,360
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	SUPRINTENDING ENGINEER,CONSTRUCTION CIRCLE,	2071	01-PENSION AND OTHER	84,652	0	84,652

RS SECRETERIAT	REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PWD B&R BRANCH		RETIREMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		84,652	0	84,652
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,15,000	0	5,15,000
			**********		----------	----------	----------
			TOTAL(MH)		5,15,000	0	5,15,000
**********					----------	----------	----------
TOTAL(DDO)					5,99,652	0	5,99,652
SUPRITENDING ENGINEER,CONSTRUCTION CIRCLE PWD B&R, PUNJAB		2071	01-LEAVE ENCASHMENT BENEFITS		8,30,800	6,59,280	14,90,080
			**********		----------	----------	----------
			TOTAL(MH)		8,30,800	6,59,280	14,90,080

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TOTAL(DDO)					8,30,800	6,59,280	14,90,080
TEHSILDAR (ELECTION),TEHSILDAR (ELECTION)			2015	01-ELECTIONS TO PARLIAMENT	2,94,375	3,58,994	6,53,369
				01-ELECTIONS TO STATE LEGISLATURE	0	94,83,500	94,83,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TEHSILDAR (ELECTION),TEHSILDAR (ELECTION)	2015	01-ELECTORAL OFFICERS	97,48,874	49,07,942	1,46,56,816
			**********		----------	----------	----------
			TOTAL(MH)		1,00,43,249	1,47,50,436	2,47,93,685

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TOTAL(DDO)			1,00,43,249	1,47,50,436	2,47,93,685
TEHSILDAR,MOGA	2071	01-LEAVE ENCASHMENT BENEFITS	17,84,880	0	17,84,880
	**********		----------	----------	----------
	TOTAL(MH)		17,84,880	0	17,84,880
**********			----------	----------	----------
TOTAL(DDO)			17,84,880	0	17,84,880
TEHSILDAR,SANGRUR	2071	01-LEAVE ENCASHMENT BENEFITS	86,510	0	86,510
		01-PENSION AND OTHER RETIREMENT BENEFITS	12,24,932	95,150	13,20,082
	**********		----------	----------	----------

		TOTAL(MH)			13,11,442	95,150	14,06,592
**********					----------	----------	----------
TOTAL(DDO)					13,11,442	95,150	14,06,592
TEHSILDAR,TEHSILDAR	2071	01-GRATUITIES			0	11,47,630	11,47,630
		01-LEAVE ENCASHMENT BENEFITS			1,86,74,069	8,74,874	1,95,48,943
		01-PENSION AND OTHER RETIREMENT			1,58,70,243	15,02,556	1,73,72,799

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		3,45,44,312	35,25,060	3,80,69,372

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	2,00,000	2,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,33,611	8,18,321	22,51,932
				08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	18,97,000	1,67,000	20,64,000
				44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	54,000	4,500	58,500
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		TOTAL(MH)			33,84,611	11,89,821	45,74,432
		**********			----------	----------	----------
TOTAL(DDO)					3,79,28,923	47,14,881	4,26,43,804
TEHSILDAR,TEHSILDAR, (EAST)	2071	01-LEAVE ENCASHMENT BENEFITS			10,10,360	0	10,10,360
		01-PENSION AND OTHER RETIREMENT BENEFITS			21,16,956	0	21,16,956
		**********			----------	----------	----------
		TOTAL(MH)			31,27,316	0	31,27,316

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			31,27,316	0	31,27,316
		TEHSILDAR,TEHSILDAR, FEROZEPUR	2071	01-LEAVE ENCASHMENT BENEFITS	10,64,268	0	10,64,268
				01-PENSION AND OTHER RETIREMENT BENEFITS	2,22,062	17,777	2,39,839
		**********			----------	----------	----------
		TOTAL(MH)			44,13,646	17,777	44,31,423
		**********			----------	----------	----------
		TOTAL(DDO)			44,13,646	17,777	44,31,423
		TEHSILDAR,TEHSILDAR, ZIRA	2071	01-LEAVE ENCASHMENT BENEFITS	6,00,320	0	6,00,320

				01-PENSION AND OTHER RETIREMENT BENEFITS	9,62,778	89,070	10,51,848
			**********		----------	----------	----------
			TOTAL(MH)		15,63,098	89,070	16,52,168
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TOTAL(DDO)					15,63,098	89,070	16,52,168
THE CHIEF ARCHITECT,THE CHIEF ARCHITECT DEPARTMENT, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS			22,11,000	40,13,595	62,24,595
			**********		----------	----------	----------
			TOTAL(MH)		22,11,000	40,13,595	62,24,595

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			22,11,000	40,13,595	62,24,595
		THE GENERAL MANAGER,PUNJAB ROADWAYS,	2071	01-GRATUITIES	37,31,833	0	37,31,833
				01-LEAVE ENCASHMENT BENEFITS	63,97,728	1,45,470	65,43,198
				01-PENSION AND OTHER RETIREMENT BENEFITS	40,08,091	5,01,842	45,09,933
			**********		----------	----------	----------
			TOTAL(MH)		1,63,48,652	46,60,907	2,10,09,559
		**********			----------	----------	----------
		TOTAL(DDO)			1,63,48,652	46,60,907	2,10,09,559

TREASURY OFFICER,SUB TREASURY	2071	01-COMMUTED VALUE OF PENSIONS	17,05,75,267	3,39,36,466	20,45,11,733	
		01-FAMILY PENSIONS	85,53,40,955	10,56,28,522	96,09,69,477	
		01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	44,12,28,732	4,34,52,804	48,46,81,536	
		01-GRATUITIES	44,68,13,937	5,87,99,760	50,56,13,697	
		01-LEAVE ENCASHMENT BENEFITS	29,61,857	34,83,230	64,45,087	
		01-PENSION AND OTHER RETIREMENT BENEFITS	3,31,80,93,148	33,94,34,616	3,65,75,27,764	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TREASURY OFFICER,SUB TREASURY	2071	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	5,15,75,670	53,23,232	5,68,98,902
				01-PENSIONS TO LEGISLATORS	28,54,577	2,53,851	31,08,428
			**********		----------	----------	----------
			TOTAL(MH)		5,28,94,44,143	59,03,12,481	5,87,97,56,624
		**********			----------	----------	----------
		TOTAL(DDO)			5,28,94,44,143	59,03,12,481	5,87,97,56,624
UNDER SECRETARY (G),TO THE FINANCIAL COMMISSIONER SECTT PUNJAB			2235	43-CONTRIBUTION TO THE CHIEF MINISTER RELIEF FUND	15,00,00,000	0	15,00,00,000
			**********		----------	----------	----------
			TOTAL(MH)		15,00,00,000	0	15,00,00,000

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TOTAL(DDO)			15,00,00,000	0	15,00,00,000
UNDER SECRETARY,PUNJAB VIDHAN SABHA	2071	01-LEAVE ENCASHMENT BENEFITS	58,68,411	14,17,850	72,86,261
	**********		----------	----------	----------
	TOTAL(MH)		58,68,411	14,17,850	72,86,261
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TOTAL(DDO)			58,68,411	14,17,850	72,86,261
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TOTAL(CCO)			171,87,15,79,463	19,44,49,56,522	191,31,65,35,985
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TOTAL(DEPT)			171,87,15,79,463	19,44,49,56,522	191,31,65,35,985

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR (FISHERIES),KAPURTHALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	69,469	49,337	1,18,806
			**********		----------	----------	----------
			TOTAL(MH)		69,469	49,337	1,18,806
			2405	01-DIRECTION AND ADMINISTRATION	85,88,662	8,07,629	93,96,291
			**********		----------	----------	----------
			TOTAL(MH)		85,88,662	8,07,629	93,96,291
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TOTAL(DDO)					86,58,131	8,56,966	95,15,097
ASSISTANT DIRECTOR			2235	04-LEGAL AID TO	1,78,115	0	1,78,115

FISHERIES,ASSISTANT DIRECTOR FISHERIES, MALERKOTLA		THE POOR			
	**********		----------	----------	----------
	TOTAL(MH)		1,78,115	0	1,78,115
	2405	01-DIRECTION AND ADMINISTRATION	34,88,937	4,07,094	38,96,031
	**********		----------	----------	----------
	TOTAL(MH)		34,88,937	4,07,094	38,96,031
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TOTAL(DDO)			36,67,052	4,07,094	40,74,146
ASSISTANT DIRECTOR FISHERIES,ASSISTANT DIRECTOR FISHERIES, TARN TARAN	2405	01-DIRECTION AND ADMINISTRATION	31,00,436	3,10,523	34,10,959
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	TOTAL(MH)		31,00,436	3,10,523	34,10,959
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			31,00,436	3,10,523	34,10,959
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR, FISHERIES	2405	01-DIRECTION AND ADMINISTRATION	1,64,18,436	14,59,110	1,78,77,546
		**********			----------	----------	----------
		TOTAL(MH)			1,95,18,872	17,69,633	2,12,88,505
		**********			----------	----------	----------
		TOTAL(DDO)			1,95,18,872	17,69,633	2,12,88,505
		ASSISTANT DIRECTOR, FISHERIES (MH:3451),GURDASPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,92,532	73,539	3,66,071

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	TOTAL(MH)		2,92,532	73,539	3,66,071
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TOTAL(DDO)			2,92,532	73,539	3,66,071
ASSISTANT DIRECTOR,, FISHERIES, BHATINDA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,38,370	17,073	6,55,443
		04-LEGAL AID TO THE POOR	2,49,900	0	2,49,900
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	79,126	0	79,126

					08-DIRECTORATE FOR RELIEF TO PERSONS	90,000	0	90,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AFFECTED BY RIOTS			
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR,, FISHERIES, BHATINDA	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	2,58,638	0	2,58,638
				48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVO URS OF SEXUAL ASSAULT/OTHER CRIMES-2018	1,00,000	0	1,00,000
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	TOTAL(MH)		14,16,034	17,073	14,33,107
	2405	01-DIRECTION AND ADMINISTRATION	66,19,716	7,42,625	73,62,341
	**********		----------	----------	----------
	TOTAL(MH)		66,19,716	7,42,625	73,62,341
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TOTAL(DDO)			80,35,750	7,59,698	87,95,448
ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, FISHERIES	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,84,155	3,96,381	6,80,536
		04-LEGAL AID TO THE POOR	54,481	28,000	82,481
		44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	0	30,000	30,000

			**********		3,38,636	4,54,381	7,93,017
			TOTAL(MH)				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, FISHERIES	2405	01-DIRECTION AND ADMINISTRATION	99,91,782	7,76,350	1,07,68,132
			**********				
			TOTAL(MH)		99,91,782	7,76,350	1,07,68,132
			**********				
TOTAL(DDO)					1,03,30,418	12,30,731	1,15,61,149
		ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, FISHERIES, LUDHIANA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	1,04,045	1,38,348	2,42,393

		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO THE POOR	4,590	22,000	26,590
		39-CREATION OF VICTIM COMPENSATION FUND	0	3,00,000	3,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,08,635	4,60,348	5,68,983
	2405	01-DIRECTION AND ADMINISTRATION	1,15,68,622	9,67,943	1,25,36,565
	**********		----------	----------	----------
	TOTAL(MH)		1,15,68,622	9,67,943	1,25,36,565
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TOTAL(DDO)			1,16,77,257	14,28,291	1,31,05,548
ASSISTANT DIRECTOR,ASSISTANT	2235	03-REIMBURSEMEN	29,346	24,591	53,937

		DIRECTOR, FISHERIES, MANSA			T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
					04-LEGAL AID TO THE POOR	3,105	0	3,105

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		32,451	24,591	57,042
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, FISHERIES, MANSA	2405	01-DIRECTION AND ADMINISTRATION	66,00,569	5,10,811	71,11,380
			**********		----------	----------	----------
			TOTAL(MH)		66,00,569	5,10,811	71,11,380

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TOTAL(DDO)			66,33,020	5,35,402	71,68,422
ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, FISHERIES, PATIALA	2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,55,465	32,607	1,88,072
		04-LEGAL AID TO THE POOR	4,000	0	4,000
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TOTAL(MH)			1,59,465	42,607	2,02,072
	2405	01-DIRECTION AND ADMINISTRATION	1,30,77,844	10,52,123	1,41,29,967
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		TOTAL(MH)			1,30,77,844	10,52,123	1,41,29,967
	**********			----------	----------	----------	----------
	TOTAL(DDO)				1,32,37,309	10,94,730	1,43,32,039
	ASSISTANT DIRECTOR,ASSISTANT DIRECTOR,FISHERIES,FARIDKOT	2235	01-OLD AGE PENSIONS		1,02,776	0	1,02,776
			01-PENSION AND		84,600	0	84,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS			
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR,ASSISTANT DIRECTOR,FISHERIES,FARIDKOT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	17,873	0	17,873

		PENSIONERS			
		04-LEGAL AID TO THE POOR	78,705	0	78,705
		98-COMPUTERIZATION IN THE STATE	5,150	0	5,150
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TOTAL(MH)			2,89,104	0	2,89,104
	2405	01-DIRECTION AND ADMINISTRATION	41,47,185	3,18,675	44,65,860
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	TOTAL(MH)		41,47,185	3,18,675	44,65,860
******************************			----------	----------	----------
TOTAL(DDO)			44,36,289	3,18,675	47,54,964
ASSISTANT DIRECTOR,FISHERIES	2405	01-DIRECTION AND ADMINISTRATION	2,25,57,288	5,14,971	2,30,72,259

10-PRADHAN MANTRI MATASYA SAMPADA YOJANA (PMMSY)	2,24,94,000	0	2,24,94,000				
21-PRADHAN MANTRI MATASYA SAMPADA YOJANA (PMMSY)	16,32,47,000	0	16,32,47,000				
98-COMPUTERIZATION IN THE STATE	7,139	0	7,139				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		20,83,05,427	5,14,971	20,88,20,398
		**********					
		TOTAL(DDO)			20,83,05,427	5,14,971	20,88,20,398

FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR,FISHERIES DEPARTMENT	2405	01-DIRECTION AND ADMINISTRATION	1,52,86,310	16,05,257	1,68,91,567
			**********		----------	----------	----------
			TOTAL(MH)		1,52,86,310	16,05,257	1,68,91,567
		********			----------	----------	----------
		TOTAL(DDO)			1,52,86,310	16,05,257	1,68,91,567
		ASSISTANT DIRECTOR,FISHERIES DEPARTMENT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,833	0	12,833
			**********		----------	----------	----------
			TOTAL(MH)		12,833	0	12,833
			2405	01-DIRECTION AND ADMINISTRATION	1,64,45,145	14,33,580	1,78,78,725

			**********		----------	----------	----------
			TOTAL(MH)		1,64,45,145	14,33,580	1,78,78,725
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TOTAL(DDO)					1,64,57,978	14,33,580	1,78,91,558
ASSISTANT DIRECTOR,FISHERIES, FATEHGARH SAHIB	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			2,00,000	0	2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR,FISHERIES, FATEHGARH SAHIB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	4,46,094	0	4,46,094

		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO THE POOR	16,73,704	0	16,73,704
	**********		----------	----------	----------
	TOTAL(MH)		23,19,798	0	23,19,798
	2405	01-DIRECTION AND ADMINISTRATION	1,24,82,976	11,14,584	1,35,97,560
	**********		----------	----------	----------
	TOTAL(MH)		1,24,82,976	11,14,584	1,35,97,560
	**********		----------	----------	----------
TOTAL(DDO)			1,48,02,774	11,14,584	1,59,17,358
ASSISTANT DIRECTOR,FISHERIES, FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	33,682	33,682

			**********		----------	----------	----------
			TOTAL(MH)		0	33,682	33,682
			2405	01-DIRECTION AND ADMINISTRATION	75,18,664	10,76,598	85,95,262
			**********		----------	----------	----------
			TOTAL(MH)		75,18,664	10,76,598	85,95,262
******************************					----------	----------	----------
TOTAL(DDO)					75,18,664	11,10,280	86,28,944
		ASSISTANT DIRECTOR,FISHERIES, HOSHIARPUR	2235	03-REIMBURSEMENT OF MEDICAL	5,85,379	0	5,85,379

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB			

				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		5,85,379	0	5,85,379
FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR,FISHERIES,	2405	01-DIRECTION	89,14,365	9,02,555	98,16,920
	FISHERIES, PUNJAB	HOSHIARPUR		AND			
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		89,14,365	9,02,555	98,16,920
********************************					----------	----------	----------
TOTAL(DDO)					94,99,744	9,02,555	1,04,02,299
ASSISTANT DIRECTOR,FISHERIES,		2235	01-DEPOSIT		10,000	0	10,000
JALANDHAR			LINKED				
			INSURANCE				
			SCHEME				
			02-EX-GRATIA		2,00,000	0	2,00,000
			PAYMENTS TO				
			FAMILIES OF				
			MINISTERS,				
			GOVERNMENT				

SERVANTS ETC.			
DYING IN			
HARNESS			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	81,961	0	81,961
04-LEGAL AID TO THE POOR	1,13,240	0	1,13,240
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TOTAL(MH)	4,05,201	0	4,05,201

2405	01-DIRECTION AND ADMINISTRATION	66,46,835	6,05,118	72,51,953

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		66,46,835	6,05,118	72,51,953
		**********			----------	----------	----------
		TOTAL(DDO)			70,52,036	6,05,118	76,57,154
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR,FISHERIES, MUKATSAR	2405	01-DIRECTION AND ADMINISTRATION	86,16,972	7,96,174	94,13,146
			**********		----------	----------	----------
			TOTAL(MH)		86,16,972	7,96,174	94,13,146
		**********			----------	----------	----------
		TOTAL(DDO)			86,16,972	7,96,174	94,13,146
		ASSISTANT PROJECT OFFICER,FISHERIES, MOGA	2405	01-DIRECTION AND ADMINISTRATION	42,53,215	4,58,670	47,11,885
				98-COMPUTERIZATION IN THE STATE	2,165	1,750	3,915

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	TOTAL(MH)		42,55,380	4,60,420	47,15,800
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TOTAL(DDO)			42,55,380	4,60,420	47,15,800
ASSISTANT PROJECT OFFICER,FISHRIES DHANDUVA	2405	01-DIRECTION AND ADMINISTRATION	46,68,056	4,91,718	51,59,774
	**********		----------	----------	----------
	TOTAL(MH)		46,68,056	4,91,718	51,59,774
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TOTAL(DDO)			46,68,056	4,91,718	51,59,774
DIRECTOR AND WARDEN OF FISHERIES,LIVESTOCK COMPLEX SECTOR 68 MOHALI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	4,97,827	2,39,148	7,36,975

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		4,97,827	2,39,148	7,36,975
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	DIRECTOR AND WARDEN OF FISHERIES,LIVESTOCK COMPLEX SECTOR 68 MOHALI	2405	01-DIRECTION AND ADMINISTRATION	1,18,06,362	26,92,282	1,44,98,644
				01-INTENSIFICATION-OF FISH PRODUCTION	60,000	0	60,000
				98-COMPUTERIZATION IN THE STATE	5,08,458	29,028	5,37,486
			**********		----------	----------	----------
			TOTAL(MH)		1,23,74,820	27,21,310	1,50,96,130
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		TOTAL(DDO)			1,28,72,647	29,60,458	1,58,33,105
	**********				----------	----------	----------
	TOTAL(CCO)				39,58,22,618	2,04,69,874	41,62,92,492
**********					----------	----------	----------
TOTAL(DEPT)					39,58,22,618	2,04,69,874	41,62,92,492
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	ACFA (MISSION DIRECTOR FOOD PROCESSING),DIRECTORATE FOOD PROCESSING, PLOT NO 2, SECTOR 28A, CHANDIGARH	2408	02-PRIME MINISTER FORMALIZATION OF MICRO FOOD PROCESSING ENTERPRISES	12,00,00,000	21,68,05,017	33,68,05,017
		**********			----------	----------	----------
		TOTAL(MH)			12,00,00,000	21,68,05,017	33,68,05,017
	**********				----------	----------	----------
	TOTAL(DDO)				12,00,00,000	21,68,05,017	33,68,05,017
	ADMINISTRATIVE OFFICER,FOR		2235	03-REIMBURSEMEN	25,395	0	25,395

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		25,395	0	25,395
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	ADMINISTRATIVE OFFICER,FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB	3456	01-DIRECTION	21,84,54,513	2,12,98,181	23,97,52,694
				01-STATE FOOD COMMISSION	57,37,474	0	57,37,474
				02-SMART RATION CARD SCHEME	15,21,35,134	27,95,95,511	43,17,30,645
				04-ASSISTANCE TO PUNJAB AGRO	2,60,23,00,000	35,09,00,000	2,95,32,00,000

		04-ASSISTANCE UNDER NFSA TO PUNGRAIN	62,16,38,090	7,92,01,905	70,08,39,995
		04-SMART RATION CARD SCHEME	6,55,82,834	11,98,26,647	18,54,09,481
		05-ASSISTANCE UNDER NFSA TO PUNGRAIN	26,64,16,323	3,39,43,672	30,03,59,995
		05-SMART-PDS	0	25,85,000	25,85,000
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TOTAL(MH)			3,93,22,64,368	88,73,50,916	4,81,96,15,284
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TOTAL(DDO)			3,93,22,89,763	88,73,50,916	4,81,96,40,679
ASSISTANT CONTROLLER (F&A),DISTRICT FOOD & SUPPLY CONTROLLER	3456	01-DIRECTION	12,93,65,393	1,22,66,225	14,16,31,618
	**********		----------	----------	----------
	TOTAL(MH)		12,93,65,393	1,22,66,225	14,16,31,618

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			12,93,65,393	1,22,66,225	14,16,31,618
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	ASSISTANT CONTROLLER, LEGAL METROLOGY,O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES FARIDKOT	3475	01-ADMINISTRATION OF WEIGHTS AND MEASURES ACT	57,05,704	5,46,660	62,52,364
		TOTAL(MH)			13,50,71,097	1,28,12,885	14,78,83,982
		TOTAL(DDO)			13,50,71,097	1,28,12,885	14,78,83,982
		ASSISTANT CONTROLLER, LEGAL METROLOGY,O/O ASSISTANT CONTROLLER LEGAL METROLOGY	3475	01-ADMINISTRATION OF WEIGHTS AND MEASURES	41,24,114	3,11,630	44,35,744

DEPARTMENTOF FOOD AND CIVIL SUPPLIES ROOPNAGAR		ACT			
	**********		----------	----------	----------
	TOTAL(MH)		41,24,114	3,11,630	44,35,744
**********			----------	----------	----------
TOTAL(DDO)			41,24,114	3,11,630	44,35,744
CONTROLLER,DISTRICT FOOD AND SUPPLIES	3456	01-DIRECTION	9,15,04,830	83,42,762	9,98,47,592
		01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	39,55,139	0	39,55,139
	**********		----------	----------	----------
	TOTAL(MH)		9,54,59,969	83,42,762	10,38,02,731
**********			----------	----------	----------
TOTAL(DDO)			9,54,59,969	83,42,762	10,38,02,731

		CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER	2235	01-PENSION AND OTHER BENEFITS	18,800	0	18,800	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TO THE FREEDOM FIGHTERS AND THEIR WARDS			
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	6,24,047	4,63,163	10,87,210

		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		8,42,847	4,63,163	13,06,010
**********			----------	----------	----------
TOTAL(DDO)			8,42,847	4,63,163	13,06,010
D G & S G,D G & S G , HOSHIARPUR	3456	01-DIRECTION	4,78,63,502	45,39,028	5,24,02,530
	**********		----------	----------	----------
	TOTAL(MH)		4,78,63,502	45,39,028	5,24,02,530
**********			----------	----------	----------
TOTAL(DDO)			4,78,63,502	45,39,028	5,24,02,530
DEPUTY CONTROLLER (FINANCE & ACCOUNTS),O/O PUNJAB STATE FOOD COMMISSION, MGSIPA SECTOR 26, CHANDIGARH	3456	01-STATE FOOD COMMISSION	2,39,20,546	21,10,852	2,60,31,398
	**********		----------	----------	----------
	TOTAL(MH)		2,39,20,546	21,10,852	2,60,31,398

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	TOTAL(DDO)				2,39,20,546	21,10,852	2,60,31,398

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DIRECTOR FOOD & CIVIL SUPPLIES,PUNJAB	3456	04-DIRECTORATE OF FOOD PROCESSING	31,36,647	2,26,312	33,62,959
		**********			----------	----------	----------
		TOTAL(MH)			31,36,647	2,26,312	33,62,959
		**********			----------	----------	----------
		TOTAL(DDO)			31,36,647	2,26,312	33,62,959
		DISTRICT FOOD & SUPPLIES CONTROLLER,DISTRICT FOOD & SUPPLIES CONTROLLER, FARIDKOT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	5,86,565	34,756	6,21,321

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
**********		----------	----------	----------	
TOTAL(MH)			5,86,565	34,756	6,21,321
3456	01-DIRECTION		6,51,53,090	85,11,366	7,36,64,456
**********		----------	----------	----------	
TOTAL(MH)			6,51,53,090	85,11,366	7,36,64,456
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TOTAL(DDO)			6,57,39,655	85,46,122	7,42,85,777
DISTRICT FOOD & SUPPLIES	2235	02-EX-GRATIA	0	2,00,000	2,00,000
CONTROLLER,MOGA		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	5,21,657	3,66,786	8,88,443
		T OF MEDICAL			

				CHARGES TO PUNJAB GOVERNMENT PENSIONERS				
				04-LEGAL AID TO THE POOR	0	24,509	24,509	
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	13,37,888	7,61,567	20,99,455	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	18,59,545	13,52,862	32,12,407

FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD & SUPPLIES CONTROLLER,MOGA	3456	01-DIRECTION	6,07,50,774	55,51,401	6,63,02,175
				98-COMPUTERIZATION IN THE STATE	3,480	400	3,880
			**********		----------	----------	----------
			TOTAL(MH)		6,07,54,254	55,51,801	6,63,06,055
		**********			----------	----------	----------
		TOTAL(DDO)			6,26,13,799	69,04,663	6,95,18,462
		DISTRICT FOOD & SUPPLIES CONTROLLER,MUKATSAR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	6,00,000	0	6,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	6,54,965	6,10,893	12,65,858

				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO THE POOR	3,87,014	39,800	4,26,814
			**********	**********	----------	----------	----------
			TOTAL(MH)		16,41,979	6,50,693	22,92,672
			3456	01-DIRECTION	9,71,22,444	91,85,226	10,63,07,670
			**********	**********	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		9,71,22,444	91,85,226	10,63,07,670
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			9,87,64,423	98,35,919	10,86,00,342

DISTRICT FOOD & SUPPLY CONTROLLER,AMRITSAR	3456	01-DIRECTION	8,53,14,386	81,74,763	9,34,89,149
	**********		----------	----------	----------
	TOTAL(MH)		18,24,36,830	1,73,59,989	19,97,96,819
**********			----------	----------	----------
TOTAL(DDO)			18,40,78,809	1,80,10,682	20,20,89,491
DISTRICT FOOD & SUPPLY CONTROLLER,BATHINDA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,97,105	3,57,379	16,54,484
	**********		----------	----------	----------
	TOTAL(MH)		12,97,105	3,57,379	16,54,484
	3456	01-DIRECTION	13,65,80,682	1,32,12,937	14,97,93,619
	**********		----------	----------	----------
	TOTAL(MH)		13,65,80,682	1,32,12,937	14,97,93,619
**********			----------	----------	----------
TOTAL(DDO)			13,78,77,787	1,35,70,316	15,14,48,103

DISTRICT FOOD & SUPPLY CONTROLLER,DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000		
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	4,00,000	0	4,00,000		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD & SUPPLY CONTROLLER,DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	20,31,675	3,27,271	23,58,946

		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		24,41,675	3,27,271	27,68,946
	3456	01-DIRECTION	18,10,50,805	1,73,82,037	19,84,32,842
	**********		----------	----------	----------
	TOTAL(MH)		18,10,50,805	1,73,82,037	19,84,32,842
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TOTAL(DDO)			18,34,92,480	1,77,09,308	20,12,01,788
DISTRICT FOOD & SUPPLY CONTROLLER,NAWANSHAHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,79,167	34,950	3,14,117
		04-LEGAL AID TO THE POOR	8,025	12,737	20,762
	**********		----------	----------	----------
	TOTAL(MH)		2,87,192	47,687	3,34,879

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TOTAL(DDO)				2,87,192	47,687	3,34,879	
DISTRICT FOOD AND SUPPLIES CONTROLLER,MOHALI	3456	01-DIRECTION		4,58,67,444	47,49,481	5,06,16,925	
	**********			----------	----------	----------	
	TOTAL(MH)			4,58,67,444	47,49,481	5,06,16,925	
**********				----------	----------	----------	
TOTAL(DDO)				4,58,67,444	47,49,481	5,06,16,925	
	DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	7,87,836	1,93,273	9,81,109	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		7,87,836	1,93,273	9,81,109
			********************************		----------	----------	----------
			TOTAL(DDO)		7,87,836	1,93,273	9,81,109
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, HOSHIARPUR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	2,00,000	4,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20,15,651	9,32,006	29,47,657
			**********		----------	----------	----------
			TOTAL(MH)		22,15,651	11,32,006	33,47,657

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TOTAL(DDO)				22,15,651	11,32,006	33,47,657	
DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, JALANDHAR	3456	01-DIRECTION		6,92,10,780	98,42,893	7,90,53,673	
	**********			----------	----------	----------	
	TOTAL(MH)			6,92,10,780	98,42,893	7,90,53,673	
	**********			----------	----------	----------	
	TOTAL(DDO)			6,92,10,780	98,42,893	7,90,53,673	
	DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, MANSA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	4,02,422	0	4,02,422	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		4,02,422	0	4,02,422
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, MANSA	3456	01-DIRECTION	8,23,89,108	82,60,854	9,06,49,962
				98-COMPUTERIZATION IN THE STATE	6,100	0	6,100
			**********		----------	----------	----------
			TOTAL(MH)		8,23,95,208	82,60,854	9,06,56,062
		**********			----------	----------	----------
		TOTAL(DDO)			8,27,97,630	82,60,854	9,10,58,484
		DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, PATIALA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT	2,00,000	0	2,00,000

	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	55,49,138	16,15,566	71,64,704
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
**********	----------	----------	----------	----------
TOTAL(MH)		57,49,138	16,15,566	73,64,704
3456	01-DIRECTION	18,13,78,039	1,77,27,390	19,91,05,429
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TOTAL(MH)		18,13,78,039	1,77,27,390	19,91,05,429
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TOTAL(DDO)		18,71,27,177	1,93,42,956	20,64,70,133

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,300	0	11,300
			**********	TOTAL(MH)	11,300	0	11,300
			3456	01-DIRECTION	4,24,21,486	46,73,333	4,70,94,819
			**********	TOTAL(MH)	4,24,21,486	46,73,333	4,70,94,819
		**********		TOTAL(DDO)	4,24,32,786	46,73,333	4,71,06,119
		DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, SANGRUR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT	2,00,000	0	2,00,000

		SERVANTS ETC.			
		DYING IN			
		HARNESS			
	03-REIMBURSEMEN		43,55,760	4,16,620	47,72,380
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
**********			----------	----------	----------
TOTAL(MH)			45,55,760	4,16,620	49,72,380
	3456	01-DIRECTION	16,39,42,692	1,58,62,144	17,98,04,836
	**********		----------	----------	----------
	TOTAL(MH)		16,39,42,692	1,58,62,144	17,98,04,836
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TOTAL(DDO)			16,84,98,452	1,62,78,764	18,47,77,216
DISTRICT FOOD AND SUPPLY	2235	03-REIMBURSEMEN	4,12,079	4,28,633	8,40,712

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		CONTROLLER,FATEHGARH SAHIB		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		4,12,079	4,28,633	8,40,712
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD AND SUPPLY CONTROLLER,FATEHGARH SAHIB	3456	01-DIRECTION	6,08,94,348	59,76,410	6,68,70,758
			**********		----------	----------	----------
			TOTAL(MH)		6,08,94,348	59,76,410	6,68,70,758
		******************************			----------	----------	----------
		TOTAL(DDO)			6,13,06,427	64,05,043	6,77,11,470
		DISTRICT FOOD AND SUPPLY CONTROLLER,FEROZEPUR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF	4,00,000	0	4,00,000

		MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19,38,394	4,72,995	24,11,389
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TOTAL(MH)			23,38,394	4,72,995	28,11,389
	3456	01-DIRECTION	14,84,76,036	1,49,34,904	16,34,10,940
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TOTAL(MH)			14,84,76,036	1,49,34,904	16,34,10,940
**********			----------	----------	----------
TOTAL(DDO)			15,08,14,430	1,54,07,899	16,62,22,329
DISTRICT FOOD AND SUPPLY CONTROLLER,KAPURTHALA	2071	01-PENSION AND OTHER	13,97,455	1,34,242	15,31,697

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RETIREMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		13,97,455	1,34,242	15,31,697
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD AND SUPPLY CONTROLLER,KAPURTHALA	2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	2,00,000	2,00,000
				03-REIMBURSEMEN	5,25,376	62,075	5,87,451

		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
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TOTAL(MH)			5,25,376	2,72,075	7,97,451
3456	01-DIRECTION		4,14,71,789	42,24,258	4,56,96,047
**********		----------	----------	----------	
TOTAL(MH)			4,14,71,789	42,24,258	4,56,96,047
**********		----------	----------	----------	
TOTAL(DDO)			4,33,94,620	46,30,575	4,80,25,195
DISTRICT TREASURY OFFICER,DISTRICT TREASURY ,JALANDHAR	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	31,13,500	3,33,200	34,46,700
		03-REIMBURSEMEN T OF MEDICAL CHARGES TO	4,55,373	0	4,55,373

PUNJAB

GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
		**********			----------	----------	----------
		TOTAL(MH)			35,68,873	3,33,200	39,02,073
		**********			----------	----------	----------
		TOTAL(DDO)			35,68,873	3,33,200	39,02,073
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTT. FOOD & SUPPLIES CONTROLLER,NAWANSAHAR	3456	01-DIRECTION	3,32,31,123	40,46,757	3,72,77,880
		**********			----------	----------	----------
		TOTAL(MH)			3,32,31,123	40,46,757	3,72,77,880
		**********			----------	----------	----------
		TOTAL(DDO)			3,32,31,123	40,46,757	3,72,77,880

HEADMASTER,GOVT. HIGH SCHOOL, BORANWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,06,02,099	10,26,250	1,16,28,349
		01-GUIDANCE AND COUNSELLING	2,381	0	2,381
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
	**********		----------	----------	----------
		TOTAL(MH)	1,06,07,080	10,26,250	1,16,33,330
**********			----------	----------	----------
TOTAL(DDO)			1,06,07,080	10,26,250	1,16,33,330
SECRETARY,STATE CONSUMER DISPUTE REDRESSAL COMMISSION PUNJAB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,21,492	12,192	1,33,684

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TOTAL(MH)	1,21,492	12,192	1,33,684

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SECRETARY,STATE CONSUMER DISPUTE REDRESSAL COMMISSION PUNJAB	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	4,42,63,779	39,56,917	4,82,20,696
**********				----------	----------	----------	
TOTAL(MH)					4,42,63,779	39,56,917	4,82,20,696
**********				----------	----------	----------	
TOTAL(DDO)					4,43,85,271	39,69,109	4,83,54,380

SUPERINTENDENT GR.II DISTRICT CONSUMER REDRESSAL FORUM,AMRITSAR	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	1,26,74,017	20,15,201	1,46,89,218
		03-DISTRICT ESTABLISHMENT	1,95,000	0	1,95,000
	**********		----------	----------	----------
	TOTAL(MH)		1,28,69,017	20,15,201	1,48,84,218
	**********		----------	----------	----------
	TOTAL(DDO)		1,28,69,017	20,15,201	1,48,84,218
SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER DISPUTES REDRESSAL FORM, JALANDHAR	3456	01-DIRECTION	48,13,230	0	48,13,230
		01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION	1,35,08,221	11,44,761	1,46,52,982

ACT,1986(ESTT.)

					03-DISTRICT ESTABLISHMENT	1,41,977	8,023	1,50,000
				**********	TOTAL(MH)	1,84,63,428	11,52,784	1,96,16,212

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			TOTAL(DDO) 1,84,63,428	11,52,784	1,96,16,212
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, FARIDKOT	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION	1,14,75,612	7,44,622	1,22,20,234

		ACT,1986(ESTT.)			
		03-DISTRICT ESTABLISHMENT	63,550	0	63,550
	**********		----------	----------	----------
	TOTAL(MH)		3,00,02,590	18,97,406	3,18,99,996
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TOTAL(DDO)			3,00,02,590	18,97,406	3,18,99,996
SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, FATEHGARH SAHIB	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
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	TOTAL(MH)		2,00,000	0	2,00,000
	3456	01-ENFORCEMENT OF MACHINERY	1,09,37,565	9,31,006	1,18,68,571

		FOR THE					
		IMPLEMENTATION					
		OF THE CONSUMER					
		PROTECTION					
		ACT,1986(ESTT.)					
		03-DISTRICT ESTABLISHMENT			74,842	0	74,842
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,10,12,407	9,31,006	1,19,43,413
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,12,12,407	9,31,006	1,21,43,413
		SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL	3456	01-ENFORCEMENT OF MACHINERY	1,22,95,338	7,23,091	1,30,18,429

FORM, HOSHIARPUR		FOR THE			
		IMPLEMENTATION			
		OF THE CONSUMER			
		PROTECTION			
		ACT,1986(ESTT.)			
		03-DISTRICT	52,810	2,190	55,000
		ESTABLISHMENT			
	**********	----------	----------	----------	----------
	TOTAL(MH)		2,33,60,555	16,56,287	2,50,16,842
**********		----------	----------	----------	----------
TOTAL(DDO)			2,35,60,555	16,56,287	2,52,16,842
SUPERINTENDENT GRADE -	3456	01-ENFORCEMENT	97,90,590	7,48,333	1,05,38,923
2,DISTRICT CONSUMER REDRESSAL		OF MACHINERY			
FORM, KAPURTHALA		FOR THE			
		IMPLEMENTATION			
		OF THE CONSUMER			
		PROTECTION			
		ACT,1986(ESTT.)			
		03-DISTRICT	41,980	8,020	50,000
		ESTABLISHMENT			

			**********		----------	----------	----------
			TOTAL(MH)		98,32,570	7,56,353	1,05,88,923
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TOTAL(DDO)					98,32,570	7,56,353	1,05,88,923
SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, LUDHIANA	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)			1,21,36,582	10,07,616	1,31,44,198

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, LUDHIANA	3456	03-DISTRICT ESTABLISHMENT	1,39,159	10,111	1,49,270
			**********		----------	----------	----------

	TOTAL(MH)		1,22,75,741	10,17,727	1,32,93,468
**********			----------	----------	----------
TOTAL(DDO)			1,22,75,741	10,17,727	1,32,93,468
SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,39,981	0	1,39,981
**********			----------	----------	----------
TOTAL(MH)			1,39,981	0	1,39,981
	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	1,46,87,431	8,84,208	1,55,71,639
		03-DISTRICT ESTABLISHMENT	73,420	1,580	75,000

			**********				
			TOTAL(MH)		1,47,60,851	8,85,788	1,56,46,639
********************************							
TOTAL(DDO)					1,49,00,832	8,85,788	1,57,86,620
SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, ROPAR	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS			1,44,000	0	1,44,000
			44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS		33,000	0	33,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,77,000	0	1,77,000

FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, ROPAR	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	1,06,46,541	8,76,146	1,15,22,687
				03-DISTRICT ESTABLISHMENT	1,17,059	559	1,17,618
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,07,63,600	8,76,705	1,16,40,305
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,09,40,600	8,76,705	1,18,17,305
		SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, SANGRUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	76,735	0	76,735

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TOTAL(MH)					76,735	0	76,735
3456		01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)			1,50,19,526	9,48,679	1,59,68,205
		03-DISTRICT ESTABLISHMENT			62,617	7,325	69,942
			**********		----------	----------	----------
			TOTAL(MH)		1,50,82,143	9,56,004	1,60,38,147

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			1,51,58,878	9,56,004	1,61,14,882
SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORUM, FEROZEPUR	2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
**********		----------	----------	----------	----------
TOTAL(MH)			1,50,82,143	9,66,004	1,60,48,147
	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	1,00,99,483	7,02,777	1,08,02,260
		03-DISTRICT ESTABLISHMENT	1,79,241	2,649	1,81,890
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,02,78,724	7,05,426	1,09,84,150

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TOTAL(DDO)					2,54,37,602	16,71,430	2,71,09,032
SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORUM, GURDASPUR	3456	01-DIRECTION			72,516	2,10,142	2,82,658
		01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)			1,12,38,842	10,33,635	1,22,72,477
		03-DISTRICT ESTABLISHMENT			73,896	1,104	75,000
	**********				----------	----------	----------
	TOTAL(MH)				1,13,85,254	12,44,881	1,26,30,135

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	TOTAL(DDO)			1,13,85,254	12,44,881	1,26,30,135
		SUPERINTENDENT GRADE II,CONTROLLER DISPUTE REDRESAL FORUM	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	2,57,69,693	18,57,463	2,76,27,156
				03-DISTRICT ESTABLISHMENT	1,44,965	5,010	1,49,975
			**********		----------	----------	----------
			TOTAL(MH)		3,72,99,912	31,07,354	4,04,07,266
		**********			----------	----------	----------
		TOTAL(DDO)			3,72,99,912	31,07,354	4,04,07,266
		SUPERINTENDENT GRADE II,DISTRICT CONSUMER REDESSAL FORUM	2235	03-REIMBURSEMENT OF MEDICAL	52,288	0	52,288

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS						
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TOTAL(MH)			52,288	0	52,288			
3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)		92,52,093	5,50,540	98,02,633			
	03-DISTRICT ESTABLISHMENT		46,189	0	46,189			
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	TOTAL(MH)		92,98,282	5,50,540	98,48,822			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	**********					
		TOTAL(DDO)			93,50,570	5,50,540	99,01,110
		SUPERINTENDENT GRADE-2,DISTRICT CONSUMER REDRESSAL FORM, MANSA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,724	0	12,724
		**********					
		TOTAL(MH)			93,11,006	5,50,540	98,61,546
			3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	1,35,35,697	9,40,396	1,44,76,093

	03-DISTRICT ESTABLISHMENT	9,779	0	9,779
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TOTAL(MH)		1,35,45,476	9,40,396	1,44,85,872
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TOTAL(DDO)		2,29,08,770	14,90,936	2,43,99,706
SUPERINTENDENT GRADE-II,DISTRICT CONSUMER COMMISSION, FAZILKA 3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	28,90,035	1,78,346	30,68,381
	03-DISTRICT ESTABLISHMENT	98,765	1,210	99,975
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TOTAL(MH)		29,88,800	1,79,556	31,68,356

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	TOTAL(DDO)			29,88,800	1,79,556	31,68,356
		SUPERINTENDENT GRADE-II,DISTRICT CONSUMER COMMISSION, MALERKOTLA	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	40,49,030	2,74,246	43,23,276
				03-DISTRICT ESTABLISHMENT	9,478	35,510	44,988
		**********					
		TOTAL(MH)			70,47,308	4,89,312	75,36,620
		**********					
		TOTAL(DDO)			70,47,308	4,89,312	75,36,620

SUPERINTENDENT,DISTRICT CONSUMER 3456 DISPUTE REDRESSAL FORUM MUKATSAR	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	75,35,736	7,63,683	82,99,419
	03-DISTRICT ESTABLISHMENT	66,428	3,572	70,000
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TOTAL(MH)		76,02,164	7,67,255	83,69,419

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TOTAL(DDO)		76,02,164	7,67,255	83,69,419

SUPERINTENDENT,DISTRICT CONSUMER 3456 DISPUTES FORM MOHALI	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	1,53,05,223	9,29,451	1,62,34,674

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SUPERINTENDENT,DISTRICT CONSUMER DISPUTES FORM MOHALI	3456	03-DISTRICT ESTABLISHMENT	1,43,453	25,700	1,69,153
			**********				
			TOTAL(MH)		1,54,48,676	9,55,151	1,64,03,827
		******************************					
		TOTAL(DDO)			1,54,48,676	9,55,151	1,64,03,827
		SUPERINTENDENT,DISTRICT CONSUMER DISPUTES REDRESSAL FORUM MOGA	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	1,31,51,514	8,17,946	1,39,69,460
				03-DISTRICT ESTABLISHMENT	73,754	1,246	75,000

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	TOTAL(MH)		1,32,25,268	8,19,192	1,40,44,460
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TOTAL(DDO)			1,32,25,268	8,19,192	1,40,44,460
SUPRINTENDENT,DISTT. CONSUMER DISPUTE REDRESSAL FORUM	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	1,32,41,230	7,96,500	1,40,37,730
		03-DISTRICT ESTABLISHMENT	70,172	4,828	75,000
	**********		----------	----------	----------
	TOTAL(MH)		1,33,11,402	8,01,328	1,41,12,730
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TOTAL(DDO)			1,33,11,402	8,01,328	1,41,12,730

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TOTAL(CCO)					6,19,97,06,794	1,31,72,51,161	7,51,69,57,955

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DEPT)					6,19,97,06,794	1,31,72,51,161	7,51,69,57,955
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	ASSISTANT COMMISSIONER, KANDI AREA,CHANDIGARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,155	0	6,155
			**********		----------	----------	----------
			TOTAL(MH)		1,33,17,557	8,01,328	1,41,18,885
		**********			----------	----------	----------
		TOTAL(DDO)			1,33,17,557	8,01,328	1,41,18,885

C.F., SOUTH CIRCLE,PATIALA	2406	01-DIRECTION AND ADMINISTRATION	1,29,86,952	16,76,619	1,46,63,571
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	TOTAL(MH)		1,29,86,952	16,76,619	1,46,63,571
**********			----------	----------	----------
TOTAL(DDO)			1,29,86,952	16,76,619	1,46,63,571
CHIEF CONSERVATOR OF FOREST (CAC),PCCF, PUNJAB	2406	01-DIRECTION AND ADMINISTRATION	4,08,32,969	47,75,519	4,56,08,488
	**********		----------	----------	----------
	TOTAL(MH)		4,08,32,969	47,75,519	4,56,08,488
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TOTAL(DDO)			4,08,32,969	47,75,519	4,56,08,488
CONSERVATOR OF FOREST (EXTENSION),SAS NAGAR	2406	01-DIRECTION AND	37,59,717	3,35,458	40,95,175

					ADMINISTRATION			
					01-STATE	4,89,496	5,60,350	10,49,846
					AUTHORITY			
					23-PUNJAB	4,22,613	0	4,22,613

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.			
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	CONSERVATOR OF FOREST (EXTENSION),SAS NAGAR	2406	35-GREEN PUNJAB MISSION	0	2,49,039	2,49,039
			**********		----------	----------	----------
			TOTAL(MH)		46,71,826	11,44,847	58,16,673

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TOTAL(DDO)			46,71,826	11,44,847	58,16,673
CONSERVATOR OF FOREST RESEARCH CIRCLE,HOSHIARPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,70,402	0	1,70,402
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	TOTAL(MH)		1,70,402	0	1,70,402
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TOTAL(DDO)			1,70,402	0	1,70,402
CONSERVATOR OF FOREST, BIST CIRCLE,JALANDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,51,102	5,72,462	7,23,564
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				TOTAL(MH)		1,51,102	5,72,462	7,23,564
			2406	01-DIRECTION AND ADMINISTRATION	1,81,53,010	19,60,771	2,01,13,781	
				01-STATE	1,30,639	67,969	1,98,608	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AUTHORITY			
			**********		----------	----------	----------
				TOTAL(MH)	1,82,83,649	20,28,740	2,03,12,389
		**********			----------	----------	----------
		TOTAL(DDO)			1,84,34,751	26,01,202	2,10,35,953
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	CONSERVATOR OF FOREST, RESEARCH CIRCLE,SFRI, LAADOWAL, LUDHIANA	2406	01-DIRECTION AND ADMINISTRATION	3,66,35,007	56,26,840	4,22,61,847

		01-STATE AUTHORITY	2,18,10,947	28,26,706	2,46,37,653
		23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	84,71,350	12,19,298	96,90,648
		35-GREEN PUNJAB MISSION	4,28,000	0	4,28,000
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	TOTAL(MH)		6,73,45,304	96,72,844	7,70,18,148
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TOTAL(DDO)			6,73,45,304	96,72,844	7,70,18,148
CONSERVATOR OF FOREST,FEROZEPUR CIRCLE	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	51,360	0	51,360

		PUNJAB					
		GOVERNMENT					
		PENSIONERS					
			**********		----------	----------	----------
			TOTAL(MH)		51,360	0	51,360
			2406	01-DIRECTION	1,57,08,564	13,04,186	1,70,12,750
				AND			
				ADMINISTRATION			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	CONSERVATOR OF FOREST,FEROZEPUR CIRCLE	2406	01-STATE AUTHORITY	94,903	1,01,305	1,96,208
			**********		----------	----------	----------
			TOTAL(MH)		1,58,03,467	14,05,491	1,72,08,958
		**********			----------	----------	----------

TOTAL(DDO)			1,58,54,827	14,05,491	1,72,60,318
CONSERVATOR OF FOREST,NORTH CIRCLE	2406	01-DIRECTION AND ADMINISTRATION	1,36,48,627	13,91,164	1,50,39,791
		01-STATE AUTHORITY	1,93,685	6,315	2,00,000
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	TOTAL(MH)		1,38,42,312	13,97,479	1,52,39,791
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TOTAL(DDO)			1,38,42,312	13,97,479	1,52,39,791
CONSERVATOR OF FOREST,SHIVALIK CIRCLE	2406	01-DIRECTION AND ADMINISTRATION	1,51,95,171	15,96,216	1,67,91,387
	**********		----------	----------	----------
	TOTAL(MH)		1,51,95,171	15,96,216	1,67,91,387
**********			----------	----------	----------
TOTAL(DDO)			1,51,95,171	15,96,216	1,67,91,387

CONSERVTOR OF FOREST,PARKS AND PROTECTED AREA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32,47,022	0	32,47,022		
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TOTAL(MH)			32,47,022	0	32,47,022		
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			32,47,022	0	32,47,022
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIRECTOR,M.C.ZOOLOGICAL PARK	2406	01-DIRECTION AND ADMINISTRATION	2,70,988	0	2,70,988

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TOTAL(MH)		35,18,010	0	35,18,010
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TOTAL(DDO)		35,18,010	0	35,18,010
DISTRICT FOREST OFFICER,BHATINDA 2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,45,223	48,437	7,93,660
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TOTAL(MH)		7,45,223	58,437	8,03,660
2406	01-DIRECTION AND ADMINISTRATION	5,94,17,200	73,99,773	6,68,16,973
	01-STATE	2,55,19,613	90,84,485	3,46,04,098

				AUTHORITY			
				14-CONSERVATION , MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	1,06,60,783	11,78,063	1,18,38,846
				23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND	45,47,055	4,800	45,51,855

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				EXTENSION ETC.			
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DISTRICT FOREST OFFICER,BHATINDA	2406	35-GREEN PUNJAB MISSION	24,96,665	15,14,678	40,11,343

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	TOTAL(MH)		10,26,41,316	1,91,81,799	12,18,23,115
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TOTAL(DDO)			10,33,86,539	1,92,40,236	12,26,26,775
DISTRICT FOREST OFFICER,FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,759	0	7,759
	**********		----------	----------	----------
	TOTAL(MH)		7,759	0	7,759
	2406	01-DIRECTION AND ADMINISTRATION	7,14,51,696	63,70,296	7,78,21,992
		01-STATE AUTHORITY	5,89,66,769	1,57,24,621	7,46,91,390
		23-PUNJAB	59,59,460	0	59,59,460

COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.				
35-GREEN PUNJAB MISSION	31,00,309	5,63,158	36,63,467	
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TOTAL(MH)	13,94,78,234	2,26,58,075	16,21,36,309	
**********	----------	----------	----------	
TOTAL(DDO)	13,94,85,993	2,26,58,075	16,21,44,068	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF	DISTRICT FOREST	2235	03-REIMBURSEMEN	1,69,362	55,896	2,25,258

CONSERVATOR OF FORESTS, PUNJAB	OFFICER,GURDASPUR	T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		
**********		----------	----------	----------
TOTAL(MH)		13,96,47,596	2,27,13,971	16,23,61,567
2406	01-DIRECTION AND ADMINISTRATION	7,43,23,680	52,81,910	7,96,05,590
	01-STATE AUTHORITY	5,95,86,826	1,26,28,249	7,22,15,075
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	42,98,733	1,13,838	44,12,571
	35-GREEN PUNJAB	54,08,110	15,54,824	69,62,934

		MISSION					
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	TOTAL(MH)		14,36,17,349	1,95,78,821	16,31,96,170		
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TOTAL(DDO)			28,32,72,704	4,22,92,792	32,55,65,496		
DISTRICT FOREST OFFICER,JALANDHAR	2406	01-DIRECTION AND ADMINISTRATION	2,09,74,237	0	2,09,74,237		
		01-STATE AUTHORITY	84,37,293	0	84,37,293		
		23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO	5,29,883	0	5,29,883		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.			
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DISTRICT FOREST OFFICER,JALANDHAR	2406	35-GREEN PUNJAB MISSION	20,36,630	0	20,36,630
			**********				
			TOTAL(MH)		3,19,78,043	0	3,19,78,043
		**********					
		TOTAL(DDO)			3,19,78,043	0	3,19,78,043
		DISTRICT FOREST OFFICER,LUDHIANA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
				03-REIMBURSEMENT OF MEDICAL	5,30,859	1,22,222	6,53,081

	CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
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TOTAL(MH)		6,30,859	1,22,222	7,53,081
2406	01-DIRECTION AND ADMINISTRATION	7,80,18,243	1,40,21,011	9,20,39,254
	01-STATE AUTHORITY	4,82,52,486	1,69,35,049	6,51,87,535
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND	65,94,564	5,35,277	71,29,841

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				EXTENSION ETC.			
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DISTRICT FOREST OFFICER,LUDHIANA	2406	35-GREEN PUNJAB MISSION	41,57,606	26,73,414	68,31,020
			**********		----------	----------	----------
			TOTAL(MH)		13,70,22,899	3,41,64,751	17,11,87,650
		**********			----------	----------	----------
		TOTAL(DDO)			13,76,53,758	3,42,86,973	17,19,40,731
		DISTRICT FOREST OFFICER,MANSA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	49,762	14,600	64,362
			**********		----------	----------	----------
			TOTAL(MH)		49,762	14,600	64,362

2406	01-DIRECTION AND ADMINISTRATION	1,86,49,774	40,65,877	2,27,15,651
	01-STATE AUTHORITY	1,93,56,269	53,61,623	2,47,17,892
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	14,96,321	4,28,654	19,24,975
	35-GREEN PUNJAB MISSION	13,24,809	12,51,006	25,75,815
	**********	----------	----------	----------
	TOTAL(MH)	4,08,27,173	1,11,07,160	5,19,34,333
	**********	----------	----------	----------
	TOTAL(DDO)	4,08,76,935	1,11,21,760	5,19,98,695

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DISTRICT FOREST OFFICER,PATIALA	2406	01-DIRECTION AND ADMINISTRATION	6,84,82,186	1,19,49,730	8,04,31,916
				01-STATE AUTHORITY	5,01,61,226	1,38,07,334	6,39,68,560
				23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	48,65,300	2,07,470	50,72,770
				35-GREEN PUNJAB MISSION	29,09,306	42,01,211	71,10,517
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	TOTAL(MH)		16,72,45,191	4,12,72,905	20,85,18,096
**********			----------	----------	----------
TOTAL(DDO)			16,72,94,953	4,12,87,505	20,85,82,458
DISTRICT FOREST OFFICER,ROPAR	2235	04-LEGAL AID TO THE POOR	10,000	0	10,000
	**********		----------	----------	----------
	TOTAL(MH)		10,000	0	10,000
	2406	01-DIRECTION AND ADMINISTRATION	1,67,81,370	0	1,67,81,370
		01-STATE AUTHORITY	69,56,775	0	69,56,775
		14-CONSERVATION , MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	14,64,300	0	14,64,300
	**********		----------	----------	----------
	TOTAL(MH)		2,52,02,445	0	2,52,02,445

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,52,12,445	0	2,52,12,445
	DIVISIONAL FOREST OFFICER,IWDP, PATHANKOT	2406	01-DIRECTION AND ADMINISTRATION		3,53,20,140	38,16,040	3,91,36,180
			01-STATE AUTHORITY		2,16,04,916	26,30,898	2,42,35,814
			14-CONSERVATION , MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE		35,95,318	19,01,947	54,97,265

		23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	11,13,533	0	11,13,533
		35-GREEN PUNJAB MISSION	28,84,988	0	28,84,988
	**********		----------	----------	----------
	TOTAL(MH)		8,97,21,340	83,48,885	9,80,70,225
**********			----------	----------	----------
TOTAL(DDO)			8,97,31,340	83,48,885	9,80,80,225
DIVISIONAL FOREST (WILD LIFE),DIVISIONAL FOREST (WILD LIFE), FEROZEPUR	2406	01-DIRECTION AND ADMINISTRATION	2,33,27,133	19,84,001	2,53,11,134
		01-STATE AUTHORITY	45,94,795	19,42,111	65,36,906

				14-CONSERVATION , MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	48,08,048	1,32,782	49,40,830

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	3,27,29,976	40,58,894	3,67,88,870
		**********		TOTAL(DDO)	3,27,29,976	40,58,894	3,67,88,870
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST (WILD LIFE),DIVISIONAL FOREST (WILD LIFE), ROPAR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	1,00,000	0	1,00,000

	DYING IN HARNESS			
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,77,270	18,267	2,95,537
**********		----------	----------	----------
TOTAL(MH)		3,77,270	18,267	3,95,537
2406	01-DIRECTION AND ADMINISTRATION	9,85,08,219	1,33,79,363	11,18,87,582
	01-STATE AUTHORITY	5,26,80,756	2,41,01,737	7,67,82,493
	14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	16,88,446	23,80,782	40,69,228
	23-PUNJAB	36,05,279	4,77,436	40,82,715

COMMUNITY

FORESTRY

PROJECT AND

PROMOTION TO

E-GOVERNANCE

RESEARCH,

TRAINING AND

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.			
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST (WILD LIFE),DIVISIONAL FOREST (WILD LIFE), ROPAR	2406	35-GREEN PUNJAB MISSION	28,96,266	19,42,864	48,39,130
			**********		15,93,78,966	4,22,82,182	20,16,61,148
			**********		15,97,56,236	4,23,00,449	20,20,56,685

DIVISIONAL FOREST (WILD LIFE),DIVISIONAL FOREST (WILD LIFE),HOSHIARPUR	2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	50,000	50,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,64,045	15,654	1,79,699
	**********				
	TOTAL(MH)		1,64,045	65,654	2,29,699
	2406	01-DIRECTION AND ADMINISTRATION	1,91,80,861	19,73,943	2,11,54,804
		01-STATE AUTHORITY	64,58,246	16,06,748	80,64,994
		14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	37,75,177	10,61,947	48,37,124

			**********		----------	----------	----------
			TOTAL(MH)		2,94,14,284	46,42,638	3,40,56,922
			**********		----------	----------	----------
			TOTAL(DDO)		2,95,78,329	47,08,292	3,42,86,621
		DIVISIONAL FOREST OFFICER	2406	01-DIRECTION	1,74,80,148	16,03,393	1,90,83,541

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		(EXTENSION),BHATINDA		AND ADMINISTRATION			
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST OFFICER (EXTENSION),BHATINDA	2406	01-STATE AUTHORITY	7,77,519	7,55,671	15,33,190
				35-GREEN PUNJAB MISSION	0	2,49,901	2,49,901
			**********		----------	----------	----------
			TOTAL(MH)		1,82,57,667	26,08,965	2,08,66,632

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TOTAL(DDO)			1,82,57,667	26,08,965	2,08,66,632
DIVISIONAL FOREST OFFICER (EXTENSION),PATIALA	2406	01-DIRECTION AND ADMINISTRATION	1,41,83,417	12,84,309	1,54,67,726
		01-STATE AUTHORITY	4,97,596	23,893	5,21,489
		35-GREEN PUNJAB MISSION	0	3,67,449	3,67,449
	**********		----------	----------	----------
	TOTAL(MH)		1,46,81,013	16,75,651	1,63,56,664
**********			----------	----------	----------
TOTAL(DDO)			1,46,81,013	16,75,651	1,63,56,664
DIVISIONAL FOREST OFFICER (EXTENSION),PHILLAUR	2406	01-DIRECTION AND ADMINISTRATION	1,37,27,072	11,57,162	1,48,84,234

01-STATE	3,98,848	11,25,170	15,24,018
AUTHORITY			
35-GREEN PUNJAB	25,55,725	10,69,399	36,25,124
MISSION			
**********	----------	----------	----------
TOTAL(MH)	1,66,81,645	33,51,731	2,00,33,376
**********	----------	----------	----------
TOTAL(DDO)	1,66,81,645	33,51,731	2,00,33,376

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST OFFICER (WILD LIFE),PHILLAUR	2406	01-DIRECTION AND ADMINISTRATION	3,48,78,993	24,55,765	3,73,34,758
				01-STATE AUTHORITY	1,64,85,424	17,56,720	1,82,42,144

		14-CONSERVATION , MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	64,09,740	12,33,555	76,43,295
		23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	10,33,032	0	10,33,032
		35-GREEN PUNJAB MISSION	3,20,178	0	3,20,178
	**********	----------	----------	----------	----------
	TOTAL(MH)		5,91,27,367	54,46,040	6,45,73,407
**********			----------	----------	----------
TOTAL(DDO)			5,91,27,367	54,46,040	6,45,73,407
DIVISIONAL FOREST OFFICER	2235	02-EX-GRATIA	4,00,000	0	4,00,000

		MOHALI,SAS NAGAR FOREST DIVISION	PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS				
		MOHALI					
			03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,19,981	0	1,19,981	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST OFFICER MOHALI,SAS NAGAR FOREST DIVISION MOHALI	TOTAL(MH)		5,19,981	0	5,19,981

2406	01-DIRECTION AND ADMINISTRATION	33,88,28,581	3,50,64,176	37,38,92,757
	01-STATE AUTHORITY	7,50,24,988	1,45,35,311	8,95,60,299
	07-FOREST FIRE PREVENTION AND MANAGEMENT SCHEME	36,79,000	0	36,79,000
	14-CONSERVATION , MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	2,94,90,063	1,46,57,364	4,41,47,427
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	37,49,743	1,44,084	38,93,827

				30-ASSISTANCE TO STATE FOREST DEVELOPMENT AGENCY UNDER NATIONAL MISSION FOR GREEN INDIA	3,68,27,000	0	3,68,27,000
				35-GREEN PUNJAB MISSION	27,90,081	35,96,385	63,86,466
**********					----------	----------	----------
TOTAL(MH)					49,09,09,437	6,79,97,320	55,89,06,757
	**********				----------	----------	----------
	TOTAL(DDO)				49,09,09,437	6,79,97,320	55,89,06,757

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS,	DIVISIONAL FOREST OFFICER P&I,HOSHIARPUR	2406	01-DIRECTION AND	1,02,120	0	1,02,120

PUNJAB		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		1,02,120	0	1,02,120
	**********		----------	----------	----------
	TOTAL(DDO)		1,02,120	0	1,02,120
DIVISIONAL FOREST OFFICER(WILD LIFE),D.F.O.(WILD LIFE)PATIALA	2406	01-DIRECTION AND ADMINISTRATION	3,44,51,508	39,75,919	3,84,27,427
		01-STATE AUTHORITY	1,56,76,813	34,84,568	1,91,61,381
		14-CONSERVATION , MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	89,30,978	19,13,200	1,08,44,178
	**********		----------	----------	----------
	TOTAL(MH)		5,90,59,299	93,73,687	6,84,32,986
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TOTAL(DDO)					5,90,59,299	93,73,687	6,84,32,986
DIVISIONAL FOREST OFFICER,(WILDLIFE) DIVSION	2406	01-DIRECTION AND ADMINISTRATION			1,47,71,394	40,22,060	1,87,93,454
		01-STATE AUTHORITY			88,08,237	1,12,68,959	2,00,77,196
		23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.			6,23,928	2,91,622	9,15,550

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST	2406	35-GREEN PUNJAB	8,72,702	43,71,711	52,44,413

CONSERVATOR OF FORESTS, PUNJAB	OFFICER,(WILDLIFE) DIVSION	MISSION			
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	TOTAL(MH)		2,50,76,261	1,99,54,352	4,50,30,613
	**********		----------	----------	----------
	TOTAL(DDO)		2,50,76,261	1,99,54,352	4,50,30,613
	DIVISIONAL FOREST OFFICER,D.F.O. 2406	01-DIRECTION AND ADMINISTRATION	12,82,481	0	12,82,481
		01-STATE AUTHORITY	22,88,966	0	22,88,966
		23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	5,37,996	0	5,37,996

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	TOTAL(MH)	41,09,443	0	41,09,443	
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TOTAL(DDO)		41,09,443	0	41,09,443	
DIVISIONAL FOREST OFFICER,DASUYA 2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000	
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,10,203	5,19,301	7,29,504	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
			TOTAL(MH)		4,10,203	5,19,301	9,29,504
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST OFFICER,DASUYA	2406	01-DIRECTION AND ADMINISTRATION	6,10,69,609	57,90,827	6,68,60,436
				01-STATE AUTHORITY	4,85,67,344	2,15,92,297	7,01,59,641
				23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	32,23,387	14,224	32,37,611
				35-GREEN PUNJAB MISSION	92,26,539	12,48,258	1,04,74,797
			**********				
			TOTAL(MH)		12,20,86,879	2,86,45,606	15,07,32,485

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TOTAL(DDO)			12,24,97,082	2,91,64,907	15,16,61,989
DIVISIONAL FOREST OFFICER,DIVISIONAL FOREST OFFICER	2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,98,787	10,91,315	17,90,102
	**********		----------	----------	----------
	TOTAL(MH)		6,98,787	11,01,315	18,00,102
	2406	01-DIRECTION AND ADMINISTRATION	4,43,26,955	48,66,795	4,91,93,750

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST OFFICER,DIVISIONAL FOREST OFFICER	2406	01-PUBLIC GARDENS	57,90,799	6,22,305	64,13,104
				01-STATE AUTHORITY	3,82,51,479	1,16,17,634	4,98,69,113
				23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	35,98,461	5,86,640	41,85,101
				35-GREEN PUNJAB MISSION	45,47,696	93,85,172	1,39,32,868
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TOTAL(MH)					9,65,15,390	2,70,78,546	12,35,93,936

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TOTAL(DDO)			9,72,14,177	2,81,79,861	12,53,94,038
DIVISIONAL FOREST OFFICER,DIVISIONAL FOREST OFFICER, NAWANSHAHR AT GARHSHANKAR	2406	01-DIRECTION AND ADMINISTRATION	4,40,68,522	45,03,588	4,85,72,110
		01-STATE AUTHORITY	5,07,47,678	1,38,24,057	6,45,71,735
		23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	43,36,246	3,85,668	47,21,914
		35-GREEN PUNJAB MISSION	1,45,54,666	39,47,104	1,85,01,770
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TOTAL(MH)			11,37,07,112	2,26,60,417	13,63,67,529

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	TOTAL(DDO)			11,37,07,112	2,26,60,417	13,63,67,529
	DIVISIONAL FOREST OFFICER,GARH SHANKAR		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,39,717	0	2,39,717
		**********			----------	----------	----------
		TOTAL(MH)			11,39,46,829	2,26,60,417	13,66,07,246
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TOTAL(DDO)			11,39,46,829	2,26,60,417	13,66,07,246
DIVISIONAL FOREST OFFICER,GURDASPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	18,282	18,282
	**********		----------	----------	----------
	TOTAL(MH)		0	18,282	18,282
**********			----------	----------	----------
TOTAL(DDO)			0	18,282	18,282
DIVISIONAL FOREST OFFICER,HOSHIARPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,96,428	0	5,96,428
	**********		----------	----------	----------
	TOTAL(MH)		5,96,428	0	5,96,428

			2406	01-DIRECTION AND	5,92,64,833	56,62,547	6,49,27,380

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST OFFICER,HOSHIARPUR	2406	01-STATE AUTHORITY	7,10,29,497	4,12,42,833	11,22,72,330
				23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	47,92,979	3,57,322	51,50,301
				35-GREEN PUNJAB MISSION	52,45,654	56,78,499	1,09,24,153

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	TOTAL(MH)		14,03,32,963	5,29,41,201	19,32,74,164
**********			----------	----------	----------
TOTAL(DDO)			14,09,29,391	5,29,41,201	19,38,70,592
DIVISIONAL FOREST OFFICER,JALANDHAR FOREST DIVISION	2406	01-DIRECTION AND ADMINISTRATION	1,71,52,157	52,42,559	2,23,94,716
		01-STATE AUTHORITY	2,49,67,072	2,24,49,269	4,74,16,341
		23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	14,05,846	18,50,407	32,56,253
		35-GREEN PUNJAB MISSION	11,29,748	34,19,635	45,49,383

			**********		4,46,54,823	3,29,61,870	7,76,16,693
			TOTAL(MH)				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			4,46,54,823	3,29,61,870	7,76,16,693
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST OFFICER,MUKTSAR FOREST DIVSION	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19,000	0	19,000
			**********				
			TOTAL(MH)		4,46,73,823	3,29,61,870	7,76,35,693
			2406	01-DIRECTION AND	6,28,97,878	73,38,583	7,02,36,461

		ADMINISTRATION			
		01-STATE	6,87,30,465	2,17,15,030	9,04,45,495
		AUTHORITY			
		23-PUNJAB	57,80,063	0	57,80,063
		COMMUNITY			
		FORESTRY			
		PROJECT AND			
		PROMOTION TO			
		E-GOVERNANCE			
		RESEARCH,			
		TRAINING AND			
		EXTENSION ETC.			
		35-GREEN PUNJAB	33,93,662	12,02,944	45,96,606
		MISSION			
	**********		----------	----------	----------
	TOTAL(MH)		14,08,02,068	3,02,56,557	17,10,58,625
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TOTAL(DDO)			18,54,75,891	6,32,18,427	24,86,94,318
DIVISIONAL FOREST OFFICER,TRAINING DIVISION	2406	01-DIRECTION AND	95,47,656	17,65,569	1,13,13,225

					ADMINISTRATION			
					01-STATE	34,25,504	8,51,644	42,77,148
					AUTHORITY			
				**********		----------	----------	----------
					TOTAL(MH)	1,29,73,160	26,17,213	1,55,90,373

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,29,73,160	26,17,213	1,55,90,373
		DIVISIONALFOREST OFFICER,AMRITSAR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT	2,00,000	0	2,00,000

	SERVANTS ETC. DYING IN HARNESS			
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22,50,939	3,04,400	25,55,339
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TOTAL(MH)		1,54,24,099	29,21,613	1,83,45,712
2406	01-DIRECTION AND ADMINISTRATION	9,76,02,260	94,43,780	10,70,46,040
	01-STATE AUTHORITY	5,49,12,231	1,47,72,203	6,96,84,434
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH,	58,11,844	19,000	58,30,844

		TRAINING AND					
		EXTENSION ETC.					
		35-GREEN PUNJAB			28,66,578	36,12,975	64,79,553
		MISSION					
		**********			----------	----------	----------
		TOTAL(MH)			16,11,92,913	2,78,47,958	18,90,40,871

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	TOTAL(DDO)			17,66,17,012	3,07,69,571	20,73,86,583
		PRINCIPAL CHIEF CONSERVATOR OF FOREST,PRINCIPAL CHIEF CONSERVATOR OF FOREST (HOFF)	2406	01-DIRECTION AND ADMINISTRATION	1,68,43,914	0	1,68,43,914

		01-STATE AUTHORITY	1,20,00,284	0	1,20,00,284
		14-CONSERVATION , MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	17,632	0	17,632
	**********		----------	----------	----------
	TOTAL(MH)		19,00,54,743	2,78,47,958	21,79,02,701
**********			----------	----------	----------
TOTAL(DDO)			20,54,78,842	3,07,69,571	23,62,48,413
SUB DIVISIONAL MAGISTRATE,FEROZEPUR	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1,98,000	18,000	2,16,000
	**********		----------	----------	----------
	TOTAL(MH)		1,98,000	18,000	2,16,000
	2406	01-PUBLIC	7,16,714	1,20,668	8,37,382

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TOTAL(MH)	7,16,714	1,20,668	8,37,382	
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TOTAL(DDO)	9,14,714	1,38,668	10,53,382	
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TOTAL(CCO)	8,98,24,08,529	1,87,55,44,484	10,85,79,53,013	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DEPT)					8,98,24,08,529	1,87,55,44,484	10,85,79,53,013
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION,	A.C. (G) FOR D.C.,MUKATSAR	2053	01-DISTRICT ESTABLISHMENTS	7,37,32,466	1,04,72,479	8,42,04,945

CHANDIGARH

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	TOTAL(MH)		7,44,49,180	1,05,93,147	8,50,42,327
	********************************		----------	----------	----------
	TOTAL(DDO)		7,46,47,180	1,06,11,147	8,52,58,327
A.C. (G) FOR DEPUTY	2053	01-DISTRICT	9,71,21,318	1,03,87,458	10,75,08,776
COMMISSIONER,PUNJAB, MOGA		ESTABLISHMENTS			
		05-HONORARIUM TO LAMBARDARS	36,54,000	14,79,000	51,33,000
	**********		----------	----------	----------
	TOTAL(MH)		10,07,75,318	1,18,66,458	11,26,41,776
	********************************		----------	----------	----------
	TOTAL(DDO)		10,07,75,318	1,18,66,458	11,26,41,776
A.C.(G) FOR D C,ROPAR	2011	01-LEGISLATIVE ASSEMBLY	28,50,000	50,000	29,00,000
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TOTAL(MH)					28,50,000	50,000	29,00,000
2053	01-DISTRICT ESTABLISHMENTS				5,73,07,667	71,23,164	6,44,30,831
	98-COMPUTERIZATION IN THE STATE				2,72,622	0	2,72,622
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TOTAL(MH)					5,75,80,289	71,23,164	6,47,03,453
2235	03-REIMBURSEMENT OF MEDICAL				44,78,672	1,21,910	46,00,582

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			

GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	A.C.(G) FOR D C,ROPAR	2235	04-LEGAL AID TO THE POOR	2,31,990	0	2,31,990
			**********		----------	----------	----------
			TOTAL(MH)		47,10,662	1,21,910	48,32,572
		**********			----------	----------	----------
		TOTAL(DDO)			6,51,40,951	72,95,074	7,24,36,025
		A.C.(G) FOR D.C.,SANGRUR	2053	01-DISTRICT ESTABLISHMENTS	14,31,18,456	1,78,91,981	16,10,10,437
				05-HONORARIUM TO LAMBARDARS	34,44,000	11,47,500	45,91,500
			**********		----------	----------	----------
			TOTAL(MH)		14,65,62,456	1,90,39,481	16,56,01,937
		**********			----------	----------	----------
		TOTAL(DDO)			14,65,62,456	1,90,39,481	16,56,01,937
		A.C.(G) FOR D.C.JALLANDHAR,A.C.(G) FOR	2053	01-DISTRICT ESTABLISHMENTS	47,97,398	28,25,752	76,23,150

D.C.JALLANDHAR

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TOTAL(MH)		47,97,398	28,25,752	76,23,150	
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TOTAL(DDO)		47,97,398	28,25,752	76,23,150	
AC (G),DEPUTY COMMISSIONER NAWANSHAHAR	2053	01-DISTRICT ESTABLISHMENTS	5,26,75,875	60,12,743	5,86,88,618
		98-COMPUTERIZATION IN THE STATE	3,91,900	0	3,91,900
**********					
TOTAL(MH)		5,30,67,775	60,12,743	5,90,80,518	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	**********		----------	----------	----------
		TOTAL(DDO)		5,30,67,775	60,12,743	5,90,80,518
		AC FOR DEPUTY COMMISSIONER,TARAN TARAN	2053 01-DISTRICT ESTABLISHMENTS	6,46,82,907	70,07,574	7,16,90,481
			98-COMPUTERIZATION IN THE STATE	41,000	30,700	71,700
		**********		----------	----------	----------
		TOTAL(MH)		11,77,91,682	1,30,51,017	13,08,42,699
		2075	01-ELECTIONS UNDER THE SIKH GURDWARA ACT	95,250	0	95,250
			06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	2,71,708	2,28,292	5,00,000

**********		3,66,958	2,28,292	5,95,250
TOTAL(MH)		3,66,958	2,28,292	5,95,250
********************************		11,81,58,640	1,32,79,309	13,14,37,949
TOTAL(DDO)		11,81,58,640	1,32,79,309	13,14,37,949

ADDITIONAL DEPUTY COMMISSIONER(DEVELOPMENT),ADDITIONAL DEPUTY COMMISSIONER ,HOSHIRPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15,800	0	15,800
		04-LEGAL AID TO THE POOR	1,179	0	1,179
	**********		16,979	0	16,979
	TOTAL(MH)		16,979	0	16,979

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	TOTAL(DDO)			16,979	0	16,979
		ADDITIONAL DEPUTY COMMISSIONER,(DEVELOPMENT)	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	90,055	0	90,055
				04-LEGAL AID TO THE POOR	3,18,134	0	3,18,134
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	80,546	0	80,546

		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018	3,00,000	0	3,00,000
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TOTAL(MH)			8,05,714	0	8,05,714
**********			----------	----------	----------
TOTAL(DDO)			8,05,714	0	8,05,714
ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), PATIALA	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
		02-EX-GRATIA	3,00,000	0	3,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34,46,723	0	34,46,723
				04-LEGAL AID TO THE POOR	1,48,105	0	1,48,105
				48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018	2,00,000	0	2,00,000

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	TOTAL(MH)		41,04,828	0	41,04,828
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TOTAL(DDO)			41,04,828	0	41,04,828
ADDITIONAL DEPUTY COMMISSIONER,FEROZEPUR	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	2,72,631	0	2,72,631
		01-OLD AGE PENSIONS	1,62,212	0	1,62,212
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	9,400	0	9,400
		02-EX-GRATIA PAYMENTS TO	2,00,000	0	2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	ADDITIONAL DEPUTY COMMISSIONER,FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,93,875	0	10,93,875
				03-STATE SOCIAL ASSISTANCE PROGRAMME	14,12,43,000	0	14,12,43,000
				04-LEGAL AID TO THE POOR	14,56,413	1,280	14,57,693
				04-STATE SOCIAL ASSISTANCE	1,00,86,000	0	1,00,86,000

PROGRAMME			
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,03,384	0	1,03,384
09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	77,968	0	77,968
16-WELFARE OF DEFENCE SERVICE PERSONNELS	5,26,620	0	5,26,620
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018	5,70,000	0	5,70,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	ADDITIONAL DEPUTY COMMISSIONER,FEROZEPUR	2235	98-COMPUTERIZATION IN THE STATE	7,020	0	7,020
			**********		15,58,08,523	1,280	15,58,09,803
			TOTAL(MH)				
**********					15,58,08,523	1,280	15,58,09,803
TOTAL(DDO)							
ADDITIONAL DEPUTY COMMISSIONER,JALANDHAR			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,82,372	0	1,82,372

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	TOTAL(MH)		1,82,372	0	1,82,372
	**********		----------	----------	----------
TOTAL(DDO)			1,82,372	0	1,82,372
ASSISTANT COMMISSIONER (G) FOR DEPUTY COMMISSIONER,,FEROZEPUR	2053	01-DISTRICT ESTABLISHMENTS	14,30,82,920	1,44,71,814	15,75,54,734
		98-COMPUTERIZATION IN THE STATE	2,02,350	0	2,02,350
	**********		----------	----------	----------
	TOTAL(MH)		14,32,85,270	1,44,71,814	15,77,57,084
	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	18,800	0	18,800
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	15,12,406	9,09,918	24,22,324

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER,KAPURTHALA	TOTAL(MH)		15,31,206	9,09,918	24,41,124
		**********					
		TOTAL(DDO)			14,48,16,476	1,53,81,732	16,01,98,208
		ASSISTANT COMMISSIONER (G),GURDASPUR	2053	01-DISTRICT ESTABLISHMENTS	16,09,60,227	2,18,66,374	18,28,26,601
				05-HONORARIUM TO LAMBARDARS	33,75,000	12,76,500	46,51,500

		98-COMPUTERIZATION IN THE STATE	5,41,274	74,400	6,15,674
	**********		----------	----------	----------
	TOTAL(MH)		16,64,07,707	2,41,27,192	19,05,34,899
2235		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1,85,660	0	1,85,660
	**********		----------	----------	----------
	TOTAL(MH)		1,85,660	0	1,85,660
**********			----------	----------	----------
TOTAL(DDO)			30,98,78,637	3,85,99,006	34,84,77,643
ASSISTANT COMMISSIONER (G),LUDHIANA	2053	01-DISTRICT ESTABLISHMENTS	7,65,73,120	94,85,943	8,60,59,063
	**********		----------	----------	----------
	TOTAL(MH)		7,65,73,120	94,85,943	8,60,59,063

			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	1,54,667	1,54,667

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	ASSISTANT COMMISSIONER (G),LUDHIANA	2235	04-LEGAL AID TO THE POOR	0	2,91,150	2,91,150
			**********		----------	----------	----------
			TOTAL(MH)		0	4,45,817	4,45,817
			**********		----------	----------	----------
			TOTAL(DDO)		7,65,73,120	99,31,760	8,65,04,880

ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER,,FATEHGARH SAHIB	2053	01-DISTRICT ESTABLISHMENTS	7,90,21,476	86,99,005	8,77,20,481
	**********		----------	----------	----------
	TOTAL(MH)		7,90,21,476	86,99,005	8,77,20,481
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	69,409	0	69,409
		04-LEGAL AID TO THE POOR	2,28,274	0	2,28,274
	**********		----------	----------	----------
	TOTAL(MH)		2,97,683	0	2,97,683
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TOTAL(DDO)			7,93,19,159	86,99,005	8,80,18,164
ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER,PATIALA	2053	01-DISTRICT ESTABLISHMENTS	12,61,07,896	1,26,62,136	13,87,70,032

				05-HONORARIUM		27,96,372	5,46,000	33,42,372
				TO LAMBARDARS				
			**********		----------	----------	----------	----------
			TOTAL(MH)			12,89,04,268	1,32,08,136	14,21,12,404
			2235	03-REIMBURSEMEN		40,89,463	12,59,020	53,48,483

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER,PATIALA	2235	04-LEGAL AID TO THE POOR	1,182	1,410	2,592
			**********		----------	----------	----------

	TOTAL(MH)		40,90,645	12,60,430	53,51,075
**********			----------	----------	----------
TOTAL(DDO)			13,29,94,913	1,44,68,566	14,74,63,479
ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER,KAPURTHALA	2053	01-DISTRICT ESTABLISHMENTS	5,65,47,118	89,55,279	6,55,02,397
		98-COMPUTERIZATION IN THE STATE	1,64,055	60,948	2,25,003
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	TOTAL(MH)		5,67,11,173	90,16,227	6,57,27,400
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,500	0	10,500
**********			----------	----------	----------
	TOTAL(MH)		10,500	0	10,500

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TOTAL(DDO)					5,67,21,673	90,16,227	6,57,37,900
ASSISTANT COMMISSIONER, (G),MANSA	2053	01-DISTRICT ESTABLISHMENTS			8,26,77,359	77,96,515	9,04,73,874
		98-COMPUTERIZATION IN THE STATE			47,972	23,350	71,322

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	ASSISTANT COMMISSIONER, (G),MANSA	TOTAL(MH)		8,27,25,331	78,19,865	9,05,45,196
		**********			----------	----------	----------
		TOTAL(DDO)			8,27,25,331	78,19,865	9,05,45,196

ASSISTANT COMMISSIONER,, BHATINDA	2053	01-DISTRICT ESTABLISHMENTS	7,63,37,787	68,74,757	8,32,12,544
		98-COMPUTERIZATION IN THE STATE	1,06,650	0	1,06,650
	**********		----------	----------	----------
	TOTAL(MH)		15,91,69,768	1,46,94,622	17,38,64,390
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,15,623	0	5,15,623
		04-LEGAL AID TO THE POOR	4,50,113	0	4,50,113
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO	8,17,140	0	8,17,140

		ANGANWADI WORKERS AND HELPERS					
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME			1,57,830	0	1,57,830
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TOTAL(MH)					19,40,706	0	19,40,706
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			16,11,10,474	1,46,94,622	17,58,05,096
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	ASSISTANT COMMISSIONER,A.C. FOR DEPUTY COMMISIONER,	2053	01-DISTRICT ESTABLISHMENTS	8,54,33,287	94,08,627	9,48,41,914

		05-HONORARIUM	14,72,609	1,95,000	16,67,609
		TO LAMBARDARS			
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	TOTAL(MH)		8,88,46,602	96,03,627	9,84,50,229
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TOTAL(DDO)			24,80,16,370	2,42,98,249	27,23,14,619
ASSISTANT COMMISSIONER,ASSISTANT COMMISSIONER(GENERAL)	2053	01-DISTRICT ESTABLISHMENTS	7,10,97,658	67,58,750	7,78,56,408
		98-COMPUTERIZATION IN THE STATE	72,684	54,040	1,26,724
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	TOTAL(MH)		7,11,70,342	68,12,790	7,79,83,132
**********			----------	----------	----------
TOTAL(DDO)			7,11,70,342	68,12,790	7,79,83,132
ASSISTANT COMMISSIONER,FARIDKOT	2053	01-DISTRICT	2,72,25,839	27,16,883	2,99,42,722

					ESTABLISHMENTS			
					05-HONORARIUM TO LAMBARDARS	54,36,420	3,36,000	57,72,420
					98-COMPUTERIZATION IN THE STATE	4,640	350	4,990
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TOTAL(MH)						3,26,66,899	30,53,233	3,57,20,132
2235					01-OLD AGE PENSIONS	3,01,980	0	3,01,980
					01-PENSION AND	37,600	0	37,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS			

GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	ASSISTANT COMMISSIONER,FARIDKOT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,77,159	0	6,77,159
				03-STATE SOCIAL ASSISTANCE PROGRAMME	9,39,28,500	0	9,39,28,500
				04-LEGAL AID TO THE POOR	18,26,883	0	18,26,883
				39-CREATION OF VICTIM COMPENSATION FUND	4,00,000	0	4,00,000
			**********	----------	----------	----------	----------
				TOTAL(MH)	9,71,72,122	0	9,71,72,122
**********				----------	----------	----------	----------
TOTAL(DDO)					12,98,39,021	30,53,233	13,28,92,254
ASSTT. CONTROLLER			2052	04-DEPARTMENT	1,90,64,470	19,12,106	2,09,76,576

(F&A),DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB, CHANDIGARH				OF INFORMATION TECHNOLOGY, PUNJAB			
				16-PUNJAB STATE INFORMATION COMMISSION	2,20,75,000	0	2,20,75,000
				25-CREATION OF DEPARTMENTAL INFRASTRUCTURE	0	1,21,200	1,21,200
				30-GRANTS-IN-AID TO PUNJAB TRANSPARENCY & ACCOUNTABILITY COMMISSION	69,204	0	69,204
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		4,12,08,674	20,33,306	4,32,41,980

GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	**********		----------	----------	----------
		TOTAL(DDO)		4,12,08,674	20,33,306	4,32,41,980
		ASSTT.COMMISSIONER (GENERAL) FOR DEPUTY COMMISIONER,FARIDKOT	2053 01-DISTRICT ESTABLISHMENTS	6,09,29,684	57,68,020	6,66,97,704
			98-COMPUTERIZATION IN THE STATE	1,10,904	2,180	1,13,084
		**********		----------	----------	----------
		TOTAL(MH)		10,22,49,262	78,03,506	11,00,52,768
		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,24,656	3,10,122	6,34,778
		**********		----------	----------	----------

	TOTAL(MH)			3,24,656	3,10,122	6,34,778
**********			**********	**********	**********	**********
TOTAL(DDO)				10,25,73,918	81,13,628	11,06,87,546
CHIEF EXECUTIVE OFFICER,CHIEF EXECUTIVE OFFICER, ZILA PARISHAD, MANSA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		13,364	0	13,364
		04-LEGAL AID TO THE POOR		177	0	177
	**********		**********	**********	**********	**********
	TOTAL(MH)			13,541	0	13,541
	**********		**********	**********	**********	**********

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			13,541	0	13,541
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	COLLECTOR, SPL.LAND ACQ,JALANDHAR	2053	05-DISTRICT ESTABLISHMENTS SPECIAL LAND ACQUISITION COLLECTOR (JALANDHAR)	45,76,453	5,26,100	51,02,553
		**********					
		TOTAL(MH)			45,89,994	5,26,100	51,16,094
		**********					
		TOTAL(DDO)			45,89,994	5,26,100	51,16,094
		COLLECTOR,SUB DIVISION,DERABASSI	2053	01-DISTRICT ESTABLISHMENTS	85,43,702	22,68,343	1,08,12,045
		**********					
		TOTAL(MH)			85,43,702	22,68,343	1,08,12,045
		**********					
		TOTAL(DDO)			85,43,702	22,68,343	1,08,12,045

DEPUTY COMMISSIONER (1801),DEPUTY COMMISSIONER, PATIALA	2053	01-DISTRICT ESTABLISHMENTS	1,08,73,943	18,27,571	1,27,01,514
	**********		1,08,73,943	18,27,571	1,27,01,514
	TOTAL(MH)				
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	2,00,000	2,00,000
		03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,00,984	0	2,00,984

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		2,00,984	2,00,000	4,00,984
		**********			----------	----------	----------
		TOTAL(DDO)			1,10,74,927	20,27,571	1,31,02,498
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2235	01-DEPOSIT LINKED INSURANCE SCHEME	40,000	0	40,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20,59,604	7,79,957	28,39,561
			**********		----------	----------	----------
			TOTAL(MH)		20,99,604	7,79,957	28,79,561

2245	01-DRINKING WATER SUPPLY	40,30,220	0	40,30,220
	01-GRATUITOUS RELIEF	5,40,00,000	0	5,40,00,000
	01-REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES	10,80,98,000	4,67,204	10,85,65,204
	01-REPAIRS AND RESTORATION OF DAMAGED WATER SUPPLY, DRAINAGE AND SEWERAGE WORKS	1,68,01,000	96,06,000	2,64,07,000
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TOTAL(MH)		18,29,29,220	1,00,73,204	19,30,02,424
2250	02-ASSITANCE TO RELIGIOUS BODIES, GURUDWARAS, TEMPLES ETC.	74,13,142	62,03,438	1,36,16,580

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		74,13,142	62,03,438	1,36,16,580
		**********			----------	----------	----------
		TOTAL(DDO)			19,24,41,966	1,70,56,599	20,94,98,565
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	DEPUTY COMMISSIONER,DEPUTY COMMISSIONER, MANSA	2075	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	4,53,438	3,25,740	7,79,178
			**********		----------	----------	----------
			TOTAL(MH)		4,53,438	3,25,740	7,79,178
		**********			----------	----------	----------
		TOTAL(DDO)			4,53,438	3,25,740	7,79,178

DEPUTY COMMISSIONER,DEPUTY COMMISSIONER, ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,983	0	7,983
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	TOTAL(MH)		7,983	0	7,983
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TOTAL(DDO)			7,983	0	7,983
DEPUTY COMMISSIONER,FARIDKOT	2075	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	4,41,819	3,08,181	7,50,000
	**********		----------	----------	----------
	TOTAL(MH)		4,41,819	3,08,181	7,50,000
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TOTAL(DDO)			4,41,819	3,08,181	7,50,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	DEPUTY COMMISSIONER,FATEHGARH SAHIB	2075	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	2,50,000	3,00,000	5,50,000
		**********			----------	----------	----------
		TOTAL(MH)			2,50,000	3,00,000	5,50,000
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	TOTAL(DDO)				2,50,000	3,00,000	5,50,000
DEPUTY COMMISSIONER,FEROZEPUR			2235	03-COMPENSATION TO THE FARMERS OF BORDER AREA WHOSE LAND IS SITUATED	3,11,27,700	0	3,11,27,700

		BETWEEN BORDER FENCE AND INTERNATIONAL BORDER			
	**********		----------	----------	----------
	TOTAL(MH)		3,11,27,700	0	3,11,27,700
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TOTAL(DDO)			3,11,27,700	0	3,11,27,700
DEPUTY COMMISSIONER,HOSHIARPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,63,780	0	1,63,780
	**********		----------	----------	----------
	TOTAL(MH)		1,63,780	0	1,63,780
**********			----------	----------	----------
TOTAL(DDO)			1,63,780	0	1,63,780
DEPUTY COMMISSIONER,LUDHIANA	2011	01-LEGISLATIVE	11,00,000	6,00,000	17,00,000

ASSEMBLY

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			TOTAL(MH)		11,00,000	6,00,000	17,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	TOTAL(DDO)			11,00,000	6,00,000	17,00,000
		DEPUTY COMMISSIONER,MOGA	2053	01-COMMISSIONERS	2,13,60,929	20,05,853	2,33,66,782
				98-COMPUTERIZATION IN THE STATE	1,16,380	4,350	1,20,730

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TOTAL(MH)		2,25,77,309	26,10,203	2,51,87,512
2075	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	6,36,464	1,48,912	7,85,376
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TOTAL(MH)		6,36,464	1,48,912	7,85,376
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,05,840	2,66,741	6,72,581
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TOTAL(MH)		4,05,840	2,66,741	6,72,581
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TOTAL(DDO)		2,36,19,613	30,25,856	2,66,45,469

		DEPUTY CONTROLLER,(G&A), INSTITUTIONAL FINANCE AND BPE DEPARTMENT, CHANDIGARH	2052	16-PUNJAB STATE INFORMATION COMMISSION	1,18,20,000	27,54,000	1,45,74,000	
		**********			----------	----------	----------	
		TOTAL(MH)			1,18,20,000	27,54,000	1,45,74,000	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	TOTAL(DDO)			1,18,20,000	27,54,000	1,45,74,000
		DEPUTY DIRECTOR,DEPUTY DIRECTOR OF HORTICULTURE (POTATO), JALANDHAR	2235	01-DEPOSIT LINKED INSURANCE SCHEME	20,000	0	20,000

		02-EX-GRATIA	2,00,000	0	2,00,000
		PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
		03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,10,218	0	1,10,218
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	TOTAL(MH)		1,21,50,218	27,54,000	1,49,04,218
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TOTAL(DDO)			1,21,50,218	27,54,000	1,49,04,218
DISTRICT AYURVEDIC & UNANI OFFICER,GURDASPUR	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO	3,51,515	0	3,51,515

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	3,51,515	0	3,51,515
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TOTAL(DDO)	3,51,515	0	3,51,515

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	GENERAL ADMINISTRATION FOR DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2053	01-DISTRICT ESTABLISHMENTS	9,02,56,285	1,70,42,427	10,72,98,712
				98-COMPUTERIZATION IN THE STATE	7,55,532	0	7,55,532

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	TOTAL(MH)		9,10,11,817	1,70,42,427	10,80,54,244
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TOTAL(DDO)			9,10,11,817	1,70,42,427	10,80,54,244
S.D.M.,,DASUYA	2053	01-DISTRICT ESTABLISHMENTS	85,45,337	7,82,775	93,28,112
		05-HONORARIUM TO LAMBARDARS	86,27,319	22,74,230	1,09,01,549
		98-COMPUTERIZATION IN THE STATE	7,200	5,100	12,300
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	TOTAL(MH)		1,71,79,856	30,62,105	2,02,41,961
	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	20,52,000	4,56,000	25,08,000
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		TOTAL(MH)			20,52,000	4,56,000	25,08,000
	**********				----------	----------	----------
	TOTAL(DDO)				1,92,31,856	35,18,105	2,27,49,961
	S.D.M.,,GARHSHANKAR	2053	01-DISTRICT ESTABLISHMENTS		80,02,499	8,96,441	88,98,940
			05-HONORARIUM TO LAMBARDARS		66,92,500	25,07,250	91,99,750

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	S.D.M.,,GARHSHANKAR	2053	98-COMPUTERIZATION IN THE STATE	9,900	0	9,900
			**********		----------	----------	----------
			TOTAL(MH)		1,47,04,899	34,03,691	1,81,08,590

	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	12,96,000	2,70,000	15,66,000
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	TOTAL(MH)		12,96,000	2,70,000	15,66,000
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TOTAL(DDO)			1,60,00,899	36,73,691	1,96,74,590
S.D.M.,,MUKERIAN	2053	01-DISTRICT ESTABLISHMENTS	50,55,365	8,34,618	58,89,983
		05-HONORARIUM TO LAMBARDARS	54,82,363	18,43,267	73,25,630
		98-COMPUTERIZATION IN THE STATE	2,200	7,750	9,950
	**********		----------	----------	----------
	TOTAL(MH)		1,05,39,928	26,85,635	1,32,25,563

		2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	7,02,581	60,000	7,62,581	
		**********		----------	----------	----------	
		TOTAL(MH)		7,02,581	60,000	7,62,581	
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TOTAL(DDO)				1,12,42,509	27,45,635	1,39,88,144	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	S.D.M.,JAGRAON	2053	01-DISTRICT ESTABLISHMENTS	1,27,67,316	10,48,446	1,38,15,762
			**********		----------	----------	----------

	TOTAL(MH)		1,27,67,316	10,48,446	1,38,15,762
	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	64,17,000	7,26,000	71,43,000
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	TOTAL(MH)		64,17,000	7,26,000	71,43,000
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TOTAL(DDO)			1,91,84,316	17,74,446	2,09,58,762
S.D.M.,KHANNA	2053	01-DISTRICT ESTABLISHMENTS	1,11,16,810	10,84,038	1,22,00,848
	**********		----------	----------	----------
	TOTAL(MH)		1,11,16,810	10,84,038	1,22,00,848
	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY	17,82,000	2,04,000	19,86,000

				RIOTS			
				44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	9,000	9,000	18,000
			**********		----------	----------	----------
			TOTAL(MH)		17,91,000	2,13,000	20,04,000
		**********			----------	----------	----------
TOTAL(DDO)					1,29,07,810	12,97,038	1,42,04,848
	S.D.M.,LUDHIANA EAST,LUDHIANA	2053	01-DISTRICT ESTABLISHMENTS		1,00,12,296	10,89,438	1,11,01,734

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
GENERAL ADMINISTRAT	CHIEF SECRETARY, DEPARTMENT OF GENERAL		TOTAL(MH)		1,00,12,296	10,89,438	1,11,01,734

ION ADMINISTRATION, CHANDIGARH					
	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1,02,78,000	7,44,000	1,10,22,000
		44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	1,33,000	5,000	1,38,000
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	TOTAL(MH)		2,04,23,296	18,38,438	2,22,61,734
**********			----------	----------	----------
TOTAL(DDO)			2,04,23,296	18,38,438	2,22,61,734
S.D.M.,LUDHIANA WEST,LUDHIANA	2053	01-DISTRICT ESTABLISHMENTS	2,55,74,246	9,94,429	2,65,68,675
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	TOTAL(MH)		2,55,74,246	9,94,429	2,65,68,675

			2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	63,57,000	8,58,000	72,15,000
			**********		----------	----------	----------
			TOTAL(MH)		63,57,000	8,58,000	72,15,000
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TOTAL(DDO)					3,19,31,246	18,52,429	3,37,83,675
	S.D.M.,PAYAL	2053	01-DISTRICT ESTABLISHMENTS		54,43,031	10,36,558	64,79,589
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		54,43,031	10,36,558	64,79,589

GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	S.D.M.,PAYAL	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	13,96,400	1,14,000	15,10,400
			**********	TOTAL(MH)	68,39,431	11,50,558	79,89,989
		**********		TOTAL(DDO)	68,39,431	11,50,558	79,89,989
		S.D.M.,RAJKOT,RAJKOT	2053	01-DISTRICT ESTABLISHMENTS	70,07,550	9,08,093	79,15,643
			**********	TOTAL(MH)	70,07,550	9,08,093	79,15,643
			2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	24,20,145	2,16,000	26,36,145

			44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	3,32,500	19,500	3,52,000
		**********		----------	----------	----------
		TOTAL(MH)		27,52,645	2,35,500	29,88,145
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TOTAL(DDO)				97,60,195	11,43,593	1,09,03,788
S.D.M.,SAMANA	2053	01-DISTRICT ESTABLISHMENTS		1,11,62,418	12,49,514	1,24,11,932
		**********		----------	----------	----------
		TOTAL(MH)		1,11,62,418	12,49,514	1,24,11,932
		**********		----------	----------	----------
		TOTAL(DDO)		1,11,62,418	12,49,514	1,24,11,932

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	S.D.M.,SAMRALA	2053	01-DISTRICT ESTABLISHMENTS	41,56,655	6,76,884	48,33,539
			**********		----------	----------	----------
			TOTAL(MH)		41,56,655	6,76,884	48,33,539
			2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	13,62,000	1,50,000	15,12,000
			44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS		25,000	5,000	30,000
			**********		----------	----------	----------
			TOTAL(MH)		13,87,000	1,55,000	15,42,000

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TOTAL(DDO)			55,43,655	8,31,884	63,75,539
S.D.O(C),BASSI PATHANA	2053	01-DISTRICT ESTABLISHMENTS	2,03,22,275	19,16,008	2,22,38,283
	**********		----------	----------	----------
	TOTAL(MH)		2,03,22,275	19,16,008	2,22,38,283
	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	9,90,000	90,000	10,80,000
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	TOTAL(MH)		9,90,000	90,000	10,80,000
	**********		----------	----------	----------
	TOTAL(DDO)		2,13,12,275	20,06,008	2,33,18,283
	S.D.O.(C),AMLOH	2053	01-DISTRICT	1,38,39,211	15,12,158	1,53,51,369

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ESTABLISHMENTS			
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	S.D.O.(C),AMLOH	2053	05-HONORARIUM TO LAMBARDARS	36,35,080	12,43,500	48,78,580
			**********		----------	----------	----------
			TOTAL(MH)		1,74,74,291	27,55,658	2,02,29,949
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TOTAL(DDO)					1,74,74,291	27,55,658	2,02,29,949
		S.D.O.(C),KHAMANON	2053	01-DISTRICT ESTABLISHMENTS	88,96,187	7,97,162	96,93,349
			**********		----------	----------	----------
			TOTAL(MH)		88,96,187	7,97,162	96,93,349
			2235	08-DIRECTORATE FOR RELIEF TO	18,14,535	1,50,000	19,64,535

		PERSONS AFFECTED BY RIOTS			
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	TOTAL(MH)	18,14,535	1,50,000	19,64,535	
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TOTAL(DDO)		1,07,10,722	9,47,162	1,16,57,884	
SDM,KHADUR SAHIB	2053	01-DISTRICT ESTABLISHMENTS	80,91,713	6,95,066	87,86,779
		98-COMPUTERIZATION IN THE STATE	0	19,600	19,600
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	TOTAL(MH)	80,91,713	7,14,666	88,06,379	
**********		----------	----------	----------	
TOTAL(DDO)		80,91,713	7,14,666	88,06,379	
SDM,TARAN TARAN	2053	01-DISTRICT ESTABLISHMENTS	72,73,304	20,23,735	92,97,039

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ESTABLISHMENTS			
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SDM,TARAN TARAN	2053	98-COMPUTERIZATION IN THE STATE	0	20,000	20,000
		**********			----------	----------	----------
		TOTAL(MH)			72,73,304	20,43,735	93,17,039
**********					----------	----------	----------
TOTAL(DDO)					72,73,304	20,43,735	93,17,039
PUNJAB	SECTION OFFICERS,ACCOUNTS STATE PLANNING BOARD	3451	07-PUNJAB INFRASTRUCTURE REGULATORY AUTHORITY		2,50,000	0	2,50,000
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	TOTAL(MH)		2,50,000	0	2,50,000
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TOTAL(DDO)			2,50,000	0	2,50,000
SUB DIVISIONAL MAGISTRATE, AHMEDGARH,SDM AHMEDGARH, MALERKOTLA	2029	02-DISTRICT ESTABLISHMENT	50,52,421	11,75,323	62,27,744
	**********		----------	----------	----------
	TOTAL(MH)		50,52,421	11,75,323	62,27,744
	2053	01-DISTRICT ESTABLISHMENTS	1,67,11,783	13,61,257	1,80,73,040
		05-HONORARIUM TO LAMBARDARS	26,62,455	5,24,069	31,86,524
	**********		----------	----------	----------
	TOTAL(MH)		1,93,74,238	18,85,326	2,12,59,564
	2071	01-PENSION AND OTHER RETIREMENT	2,16,688	22,160	2,38,848

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,16,688	22,160	2,38,848
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE, AHMEDGARH,SDM AHMEDGARH, MALERKOTLA	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	6,54,000	54,000	7,08,000
			TOTAL(MH)		8,70,688	76,160	9,46,848
		**********					
		TOTAL(DDO)			2,52,97,347	31,36,809	2,84,34,156
		SUB DIVISIONAL MAGISTRATE,	2029	02-DISTRICT	57,84,706	18,64,934	76,49,640

AMARGARH,SDM AMARGARH, ESTABLISHMENT

MALERKOTLA

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TOTAL(MH)		57,84,706	18,64,934	76,49,640
2053	01-DISTRICT ESTABLISHMENTS	1,06,89,723	11,85,087	1,18,74,810
	05-HONORARIUM TO LAMBARDARS	18,89,150	6,27,200	25,16,350
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TOTAL(MH)		1,25,78,873	18,12,287	1,43,91,160
2071	01-LEAVE ENCASHMENT BENEFITS	15,03,480	0	15,03,480
**********		----------	----------	----------
TOTAL(MH)		15,03,480	0	15,03,480
2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY	4,80,000	42,000	5,22,000

RIOTS

			**********		----------	----------	----------
			TOTAL(MH)		4,80,000	42,000	5,22,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			2,03,47,059	37,19,221	2,40,66,280
		SUB DIVISIONAL MAGISTRATE, BHAWANIGARH,SDM, BHAWANIGARH	2053	01-DISTRICT ESTABLISHMENTS	87,69,965	8,39,586	96,09,551
		**********			----------	----------	----------
		TOTAL(MH)			92,49,965	8,81,586	1,01,31,551

	2235	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	0	36,000	36,000
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	TOTAL(MH)		0	36,000	36,000
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TOTAL(DDO)			2,91,17,024	45,94,807	3,37,11,831
SUB DIVISIONAL MAGISTRATE, DIRBA,SDM DIRBA, SANGRUR	2029	02-DISTRICT ESTABLISHMENT	73,61,976	10,72,273	84,34,249
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	TOTAL(MH)		73,61,976	10,72,273	84,34,249
	2053	01-DISTRICT ESTABLISHMENTS	72,72,660	7,87,740	80,60,400
		05-HONORARIUM TO LAMBARDARS	17,94,070	10,75,500	28,69,570
	**********		----------	----------	----------
	TOTAL(MH)		90,66,730	18,63,240	1,09,29,970

		**********					
		TOTAL(DDO)			1,64,28,706	29,35,513	1,93,64,219
		SUB DIVISIONAL MAGISTRATE, FATEHGARH CHURIAN,O/O SDM	2053	01-DISTRICT ESTABLISHMENTS	0	6,36,544	6,36,544

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		FATEHGARH CHURIAN GURDASPUR					
		**********					
		TOTAL(MH)			0	6,36,544	6,36,544
		**********					
		TOTAL(DDO)			0	6,36,544	6,36,544
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION,	SUB DIVISIONAL MAGISTRATE, MORINDA,SDM, MORINDA, ROPAR	2029	02-DISTRICT ESTABLISHMENT	79,85,115	20,39,162	1,00,24,277

CHANDIGARH

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TOTAL(MH)		79,85,115	20,39,162	1,00,24,277
2053	01-DISTRICT ESTABLISHMENTS	1,06,70,792	17,34,783	1,24,05,575
	05-HONORARIUM TO LAMBARDARS	28,18,750	2,53,500	30,72,250
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TOTAL(MH)		1,34,89,542	19,88,283	1,54,77,825
2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	14,76,000	1,26,000	16,02,000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	69,500	5,500	75,000
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		TOTAL(MH)			15,45,500	1,31,500	16,77,000
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TOTAL(DDO)					2,30,20,157	41,58,945	2,71,79,102
SUB DIVISIONAL MAGISTRATE, ZIRA	2053	01-DISTRICT ESTABLISHMENTS			88,84,717	11,83,927	1,00,68,644
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		88,84,717	11,83,927	1,00,68,644
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE, ZIRA	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	67,32,000	8,28,000	75,60,000
				44-FINANCIAL	0	30,012	30,012

		ASSISTANCE TO SANGHARSHI YODHAS			
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TOTAL(MH)			1,56,16,717	20,41,939	1,76,58,656
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TOTAL(DDO)			1,56,16,717	20,41,939	1,76,58,656
SUB DIVISIONAL MAGISTRATE,, ABOHAR	2053	01-DISTRICT ESTABLISHMENTS	97,00,590	16,36,865	1,13,37,455
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TOTAL(MH)			97,00,590	16,36,865	1,13,37,455
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,487	18,728	31,215
		08-DIRECTORATE FOR RELIEF TO PERSONS	9,24,000	84,000	10,08,000

		AFFECTED BY RIOTS					
		44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS			3,64,000	32,000	3,96,000
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TOTAL(MH)					13,00,487	1,34,728	14,35,215
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,10,01,077	17,71,593	1,27,72,670
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,, RAMPURA PHUL	2053	01-DISTRICT ESTABLISHMENTS	1,04,15,252	9,83,527	1,13,98,779

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TOTAL(MH)			1,17,15,739	11,18,255	1,28,33,994
2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS		18,48,000	1,68,000	20,16,000
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TOTAL(MH)			18,48,000	1,68,000	20,16,000
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TOTAL(DDO)			2,32,64,329	29,23,120	2,61,87,449
SUB DIVISIONAL MAGISTRATE,, TALWANDI SABO	2053	01-DISTRICT ESTABLISHMENTS	90,96,245	9,10,339	1,00,06,584
	**********		----------	----------	----------
	TOTAL(MH)		90,96,245	9,10,339	1,00,06,584
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TOTAL(DDO)			90,96,245	9,10,339	1,00,06,584

SUB DIVISIONAL MAGISTRATE,BALACHAUR	2053	01-DISTRICT ESTABLISHMENTS	1,12,15,386	15,23,721	1,27,39,107
	**********		----------	----------	----------
	TOTAL(MH)		1,12,15,386	15,23,721	1,27,39,107
	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	5,58,000	96,000	6,54,000
		44-FINANCIAL ASSISTANCE TO	2,40,000	60,000	3,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SANGHARSHI YODHAS			
			**********		----------	----------	----------
			TOTAL(MH)		7,98,000	1,56,000	9,54,000

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		TOTAL(DDO)			1,20,13,386	16,79,721	1,36,93,107
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,BARNALA	2053	01-DISTRICT ESTABLISHMENTS	1,07,59,717	10,92,821	1,18,52,538
		**********			----------	----------	----------
		TOTAL(MH)			1,07,59,717	10,92,821	1,18,52,538
			2075	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	4,26,231	2,73,769	7,00,000
		**********			----------	----------	----------
		TOTAL(MH)			4,26,231	2,73,769	7,00,000
			2235	01-OLD AGE PENSIONS	13,853	0	13,853

		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	59,83,000	5,17,000	65,00,000
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	TOTAL(MH)		59,96,853	5,17,000	65,13,853
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TOTAL(DDO)			1,71,82,801	18,83,590	1,90,66,391
SUB DIVISIONAL MAGISTRATE,BHATINDA	2053	01-DISTRICT ESTABLISHMENTS	1,23,90,120	12,15,654	1,36,05,774
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	TOTAL(MH)		1,23,90,120	12,15,654	1,36,05,774

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,BHATINDA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
				08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	32,74,980	2,88,000	35,62,980
			**********	TOTAL(MH)	34,74,980	2,88,000	37,62,980
			**********		----------	----------	----------
**********				TOTAL(DDO)	1,58,65,100	15,03,654	1,73,68,754
SUB DIVISIONAL MAGISTRATE,DERA BABA NANAK			2053	01-DISTRICT ESTABLISHMENTS	64,86,315	6,33,928	71,20,243
				98-COMPUTERIZATION IN THE STATE	0	5,000	5,000

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TOTAL(MH)	64,86,315	6,38,928	71,25,243	
2235	04-LEGAL AID TO THE POOR	0	3,48,639	3,48,639
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	0	90,000	90,000
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TOTAL(MH)	0	4,38,639	4,38,639	
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TOTAL(DDO)	64,86,315	10,77,567	75,63,882	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,DHARKALAN	2053	01-DISTRICT ESTABLISHMENTS	69,31,640	8,09,455	77,41,095
		**********		----------	----------	----------	----------
		TOTAL(MH)			69,31,640	8,09,455	77,41,095
		**********		----------	----------	----------	----------
		TOTAL(DDO)			69,31,640	8,09,455	77,41,095
		SUB DIVISIONAL MAGISTRATE,DHURI	2053	01-DISTRICT ESTABLISHMENTS	1,67,37,797	19,70,210	1,87,08,007
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,67,37,797	19,70,210	1,87,08,007
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,240	0	11,240
				08-DIRECTORATE	19,08,000	7,24,472	26,32,472

		FOR RELIEF TO PERSONS AFFECTED BY RIOTS			
		44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	40,000	20,000	60,000
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TOTAL(MH)			19,59,240	7,44,472	27,03,712
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TOTAL(DDO)			1,86,97,037	27,14,682	2,14,11,719
SUB DIVISIONAL MAGISTRATE,FATEHGARH SAHIB	2053	01-DISTRICT ESTABLISHMENTS	86,33,066	9,93,537	96,26,603
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	TOTAL(MH)		86,33,066	9,93,537	96,26,603

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,FATEHGARH SAHIB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32,325	0	32,325
				08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	9,90,000	90,000	10,80,000
			**********		----------	----------	----------
			TOTAL(MH)		96,55,391	10,83,537	1,07,38,928
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TOTAL(DDO)					96,55,391	10,83,537	1,07,38,928
SUB DIVISIONAL MAGISTRATE,FAZILKA			2053	01-DISTRICT ESTABLISHMENTS	85,44,269	9,63,100	95,07,369

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	TOTAL(MH)		85,44,269	9,63,100	95,07,369
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TOTAL(DDO)			85,44,269	9,63,100	95,07,369
SUB DIVISIONAL MAGISTRATE,FEROZEPUR	2053	01-DISTRICT ESTABLISHMENTS	97,11,130	12,57,477	1,09,68,607
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	TOTAL(MH)		97,11,130	12,57,477	1,09,68,607
	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	49,50,000	4,50,000	54,00,000
		44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	1,77,100	2,10,500	3,87,600
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			51,27,100	6,60,500	57,87,600
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			1,48,38,230	19,17,977	1,67,56,207
		SUB DIVISIONAL MAGISTRATE,GIDDERBAHA	2053	01-DISTRICT ESTABLISHMENTS	48,92,664	5,14,155	54,06,819
		**********			----------	----------	----------
		TOTAL(MH)			1,00,19,764	11,74,655	1,11,94,419
		**********			----------	----------	----------
		TOTAL(DDO)			1,97,30,894	24,32,132	2,21,63,026
		SUB DIVISIONAL	2053	01-DISTRICT	1,55,94,704	19,17,498	1,75,12,202

MAGISTRATE,GURDASPUR		ESTABLISHMENTS			
		05-HONORARIUM	6,61,500	1,47,000	8,08,500
		TO LAMBARDARS			
	**********		----------	----------	----------
	TOTAL(MH)		1,62,56,204	20,64,498	1,83,20,702
**********			----------	----------	----------
TOTAL(DDO)			1,62,56,204	20,64,498	1,83,20,702
SUB DIVISIONAL	2053	01-DISTRICT	62,51,910	8,17,765	70,69,675
MAGISTRATE,GURUHARSHAHI		ESTABLISHMENTS			
	**********		----------	----------	----------
	TOTAL(MH)		62,51,910	8,17,765	70,69,675
**********			----------	----------	----------
TOTAL(DDO)			62,51,910	8,17,765	70,69,675
SUB DIVISIONAL MAGISTRATE,JAITO	2053	01-DISTRICT	44,58,408	4,31,661	48,90,069
		ESTABLISHMENTS			
		98-COMPUTERIZAT	2,100	800	2,900

ION IN THE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				STATE			
			**********		----------	----------	----------
			TOTAL(MH)		44,60,508	4,32,461	48,92,969
		**********			----------	----------	----------
		TOTAL(DDO)			44,60,508	4,32,461	48,92,969
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,JALALABAD	2053	01-DISTRICT ESTABLISHMENTS	66,49,742	7,74,344	74,24,086
			**********		----------	----------	----------
			TOTAL(MH)		66,49,742	7,74,344	74,24,086
			2235	03-REIMBURSEMEN	0	30,956	30,956

		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	5,94,000	54,000	6,48,000
		44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	74,000	65,000	1,39,000
	**********		----------	----------	----------
	TOTAL(MH)		6,68,000	1,49,956	8,17,956
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TOTAL(DDO)			73,17,742	9,24,300	82,42,042
SUB DIVISIONAL MAGISTRATE,KHADUR SAHIB	2235	01-DEPOSIT LINKED INSURANCE	10,000	0	10,000

					SCHEME			
					02-EX-GRATIA	2,00,000	0	2,00,000
					PAYMENTS TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,KHADUR SAHIB 2235		04-LEGAL AID TO THE POOR	19,152	0	19,152
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO	20,52,066	0	20,52,066

		ANGANWADI WORKERS AND HELPERS			
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	2,25,42,062	24,83,600	2,50,25,662
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	4,39,002	0	4,39,002
		44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	0	7,92,000	7,92,000
	**********	----------	----------	----------	----------
		TOTAL(MH)	2,52,62,282	32,75,600	2,85,37,882
**********		----------	----------	----------	----------
TOTAL(DDO)			2,52,62,282	32,75,600	2,85,37,882
SUB DIVISIONAL MAGISTRATE,MALOUT	2053	01-DISTRICT	26,55,494	3,84,608	30,40,102

				ESTABLISHMENTS			
			**********		----------	----------	----------
			TOTAL(MH)		26,55,494	3,84,608	30,40,102

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	TOTAL(DDO)			26,55,494	3,84,608	30,40,102
		SUB DIVISIONAL MAGISTRATE,MOGA	2053	01-DISTRICT ESTABLISHMENTS	96,54,221	13,44,475	1,09,98,696
			**********		----------	----------	----------
			TOTAL(MH)		1,23,09,715	17,29,083	1,40,38,798

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TOTAL(DDO)			1,23,09,715	17,29,083	1,40,38,798
SUB DIVISIONAL MAGISTRATE,MOONCH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,880	0	8,880
	**********		----------	----------	----------
	TOTAL(MH)		8,880	0	8,880
**********			----------	----------	----------
TOTAL(DDO)			8,880	0	8,880
SUB DIVISIONAL MAGISTRATE,MUKATSAR	2053	01-DISTRICT ESTABLISHMENTS	89,15,832	10,68,165	99,83,997
	**********		----------	----------	----------
	TOTAL(MH)		89,15,832	10,68,165	99,83,997
**********			----------	----------	----------
TOTAL(DDO)			89,15,832	10,68,165	99,83,997

		SUB DIVISIONAL MAGISTRATE,NIHALSINGH WALA	2053	01-DISTRICT ESTABLISHMENTS	36,09,569	7,72,325	43,81,894
		**********			36,09,569	7,72,325	43,81,894
		TOTAL(MH)			36,09,569	7,72,325	43,81,894

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			36,09,569	7,72,325	43,81,894
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	TOTAL(DDO)			36,09,569	7,72,325	43,81,894
		SUB DIVISIONAL MAGISTRATE,O/O SUB DIVISIONAL MAGISTRATE, LOPOKE, AMRITSAR	2030	01-EXPENSES ON SALE OF STAMPS	75,222	0	75,222

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	TOTAL(MH)		36,84,791	7,72,325	44,57,116
**********			----------	----------	----------
TOTAL(DDO)			36,84,791	7,72,325	44,57,116
SUB DIVISIONAL MAGISTRATE,PATHANKOT	2053	01-DISTRICT ESTABLISHMENTS	72,47,410	11,97,041	84,44,451
		05-DISTRICT ESTABLISHMENTS SPECIAL LAND ACQUISITION COLLECTOR (JALANDHAR)	89,488	0	89,488
		06-DISTRICT ESTABLISHMENTS SPECIAL LAND ACQUISITION COLLECTOR PATHANKOT	18,05,651	97,344	19,02,995
		98-COMPUTERIZATION IN THE STATE	9,460	0	9,460

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TOTAL(MH)	91,52,009	12,94,385	1,04,46,394
2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	64,461	0	64,461

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,PATHANKOT	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	37,78,932	8,48,000	46,26,932
				44-FINANCIAL ASSISTANCE TO SANGHARSHI	2,04,000	36,000	2,40,000

		YODHAS			
	**********		----------	----------	----------
	TOTAL(MH)		40,47,393	8,84,000	49,31,393
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TOTAL(DDO)			1,31,99,402	21,78,385	1,53,77,787
SUB DIVISIONAL MAGISTRATE,SANGRUR	2053	01-DISTRICT ESTABLISHMENTS	12,192	0	12,192
	**********		----------	----------	----------
	TOTAL(MH)		12,192	0	12,192
	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	24,000	0	24,000
	**********		----------	----------	----------
	TOTAL(MH)		24,000	0	24,000
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TOTAL(DDO)			36,192	0	36,192

SUB DIVISIONAL MAGISTRATE,SDM,MOHALI		2053	01-DISTRICT ESTABLISHMENTS		1,03,56,965	8,63,594	1,12,20,559
		**********			----------	----------	----------
		TOTAL(MH)			1,03,56,965	8,63,594	1,12,20,559
**********					----------	----------	----------
TOTAL(DDO)					1,03,56,965	8,63,594	1,12,20,559
SUB DIVISIONAL MAGISTRATE,SUB		2053	01-DISTRICT ESTABLISHMENTS		68,87,529	6,95,436	75,82,965

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DIVISIONAL MAGISTRATE, KHARAR		ESTABLISHMENTS			
			**********		----------	----------	----------
			TOTAL(MH)		68,87,529	6,95,436	75,82,965
		**********			----------	----------	----------

		TOTAL(DDO)			68,87,529	6,95,436	75,82,965
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MEGISTRATE -I,AMRITSAR	2053	01-DISTRICT ESTABLISHMENTS	83,19,297	8,30,063	91,49,360
		**********		----------	----------	----------	----------
		TOTAL(MH)			83,19,297	8,30,063	91,49,360
		**********		----------	----------	----------	----------
		TOTAL(DDO)			83,19,297	8,30,063	91,49,360
		SUB DIVISIONAL MEGISTRATE -II,AMRITSAR	2053	01-DISTRICT ESTABLISHMENTS	2,27,92,579	25,44,551	2,53,37,130
				05-HONORARIUM TO LAMBARDARS	33,70,500	34,05,000	67,75,500
		**********		----------	----------	----------	----------
		TOTAL(MH)			2,61,63,079	59,49,551	3,21,12,630
		**********		----------	----------	----------	----------
		TOTAL(DDO)			2,61,63,079	59,49,551	3,21,12,630

SUB DIVISIONAL MEGISTRATE,DUDHAN SADHAN, PATIALA	2053	01-DISTRICT ESTABLISHMENTS	76,81,298	5,14,034	81,95,332		
	**********		----------	----------	----------		
	TOTAL(MH)		76,81,298	5,14,034	81,95,332		
**********			----------	----------	----------		
TOTAL(DDO)			76,81,298	5,14,034	81,95,332		
SUB DIVISIONAL MEGISTRATE,ROPAR	2053	01-DISTRICT ESTABLISHMENTS	75,79,166	10,12,280	85,91,446		
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		75,79,166	10,12,280	85,91,446
GENERAL	CHIEF SECRETARY,	**********	----------	----------	----------	----------	----------

ADMINISTRATION	DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH					
	TOTAL(DDO)			75,79,166	10,12,280	85,91,446
	SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRATE, CHAMKAUR SAHIB	2053	01-DISTRICT ESTABLISHMENTS	75,76,643	7,67,394	83,44,037
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,51,55,809	17,79,674	1,69,35,483
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,51,55,809	17,79,674	1,69,35,483
	SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRATE, DERA BASSI	2053	01-DISTRICT ESTABLISHMENTS	1,05,30,620	13,31,336	1,18,61,956
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,05,30,620	13,31,336	1,18,61,956
	**********		----------	----------	----------	----------

TOTAL(DDO)			1,05,30,620	13,31,336	1,18,61,956
SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRATE, NANGAL	2053	01-DISTRICT ESTABLISHMENTS	44,20,809	4,73,865	48,94,674
	**********	----------	----------	----------	----------
	TOTAL(MH)		44,20,809	4,73,865	48,94,674
**********		----------	----------	----------	----------
TOTAL(DDO)			44,20,809	4,73,865	48,94,674
SUB DIVISIONAL OFFICER (C),BHOLATH	2053	01-DISTRICT ESTABLISHMENTS	50,97,464	5,21,421	56,18,885
		98-COMPUTERIZATION IN THE STATE	0	15,400	15,400

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		50,97,464	5,36,821	56,34,285
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL OFFICER (C),BHOLATH	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	3,78,000	1,98,000	5,76,000
			**********		----------	----------	----------
			TOTAL(MH)		3,78,000	1,98,000	5,76,000
		**********			----------	----------	----------
		TOTAL(DDO)			54,75,464	7,34,821	62,10,285
		SUB DIVISIONAL OFFICER (C),FARIDKOT	2053	01-DISTRICT ESTABLISHMENTS	62,35,881	8,36,342	70,72,223
				98-COMPUTERIZATION IN THE STATE	2,940	0	2,940
			**********		----------	----------	----------
			TOTAL(MH)		62,38,821	8,36,342	70,75,163

		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25,958	0	25,958	
			08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	14,94,000	2,34,000	17,28,000	
			44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	0	2,88,000	2,88,000	
		**********		----------	----------	----------	
		TOTAL(MH)		15,19,958	5,22,000	20,41,958	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********					
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	TOTAL(DDO)			77,58,779	13,58,342	91,17,121
		SUB DIVISIONAL OFFICER (C),JAITO 2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS		15,70,000	1,35,000	17,05,000
			44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS		0	4,26,000	4,26,000
		**********					
		TOTAL(MH)			30,89,958	10,83,000	41,72,958
		**********					
		TOTAL(DDO)			93,28,779	19,19,342	1,12,48,121

SUB DIVISIONAL OFFICER (C),PHAGWARA	2053	01-DISTRICT ESTABLISHMENTS	81,61,973	7,02,594	88,64,567
		98-COMPUTERIZATION IN THE STATE	17,500	2,200	19,700
	**********		----------	----------	----------
	TOTAL(MH)		81,79,473	7,04,794	88,84,267
	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	11,92,467	3,54,467	15,46,934
	**********		----------	----------	----------
	TOTAL(MH)		11,92,467	3,54,467	15,46,934
	**********		----------	----------	----------
	TOTAL(DDO)		93,71,940	10,59,261	1,04,31,201

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL OFFICER (CIVIL), - 1,JALANDHAR	2053	01-DISTRICT ESTABLISHMENTS	1,00,09,425	10,66,121	1,10,75,546
			**********		----------	----------	----------
			TOTAL(MH)		1,00,09,425	10,66,121	1,10,75,546
			2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	21,21,500	1,70,500	22,92,000
			4401	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	1,10,000	22,000	1,32,000
			**********		----------	----------	----------
			TOTAL(MH)		22,31,500	1,92,500	24,24,000

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TOTAL(DDO)			1,22,40,925	12,58,621	1,34,99,546
SUB DIVISIONAL OFFICER (CIVIL),ANANDPUR SAHIB	2053	01-DISTRICT ESTABLISHMENTS	74,50,138	12,21,029	86,71,167
	**********		----------	----------	----------
	TOTAL(MH)		74,50,138	12,21,029	86,71,167
**********			----------	----------	----------
TOTAL(DDO)			74,50,138	12,21,029	86,71,167
SUB DIVISIONAL OFFICER (CIVIL),HOSHIARPUR	2053	01-DISTRICT ESTABLISHMENTS	98,96,833	9,11,649	1,08,08,482
		05-HONORARIUM TO LAMBARDARS	66,21,000	75,92,500	1,42,13,500
		98-COMPUTERIZATION IN THE STATE	9,890	50,096	59,986
	**********		----------	----------	----------
	TOTAL(MH)		1,65,27,723	85,54,245	2,50,81,968

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL OFFICER (CIVIL),HOSHIARPUR	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	29,88,000	3,42,000	33,30,000
		********** TOTAL(MH)			1,95,15,723	88,96,245	2,84,11,968
	********** TOTAL(DDO)				1,95,15,723	88,96,245	2,84,11,968
		SUB DIVISIONAL OFFICER (CIVIL),PATIALA	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	6,000	0	6,000
		**********					

	TOTAL(MH)		6,000	0	6,000
**********			----------	----------	----------
TOTAL(DDO)			6,000	0	6,000
SUB DIVISIONAL OFFICER (CIVIL),PHILLAUR	2053	01-DISTRICT ESTABLISHMENTS	90,35,792	8,95,097	99,30,889
	**********		----------	----------	----------
	TOTAL(MH)		90,35,792	8,95,097	99,30,889
**********			----------	----------	----------
TOTAL(DDO)			90,35,792	8,95,097	99,30,889
SUB DIVISIONAL OFFICER (CIVIL),ROPAR	2053	01-COMMISSIONERS	1,78,89,049	16,66,156	1,95,55,205
		98-COMPUTERIZATION IN THE STATE	3,58,500	0	3,58,500
	**********		----------	----------	----------
	TOTAL(MH)		1,82,47,549	16,66,156	1,99,13,705

				2235	03-REIMBURSEMEN	72,138	8,317	80,455

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL OFFICER (CIVIL),ROPAR	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	10,14,000	1,50,000	11,64,000
				44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	2,12,000	22,000	2,34,000
			**********				
			TOTAL(MH)		12,98,138	1,80,317	14,78,455

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TOTAL(DDO)			1,95,45,687	18,46,473	2,13,92,160
SUB DIVISIONAL OFFICER (CIVIL),SHAHKOT	2053	01-DISTRICT ESTABLISHMENTS	50,77,479	5,15,868	55,93,347
	**********		----------	----------	----------
	TOTAL(MH)		50,77,479	5,15,868	55,93,347
	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	3,96,000	30,000	4,26,000
		44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	94,000	6,000	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		4,90,000	36,000	5,26,000

		**********				----------	----------	----------
		TOTAL(DDO)				55,67,479	5,51,868	61,19,347
		SUB DIVISIONAL OFFICER	2235	03-REIMBURSEMEN		95,280	2,79,069	3,74,349

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		(CIVIL),SUB DIVISIONAL OFFICER (CIVIL), MALERKOTLA		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL OFFICER (CIVIL),SUB DIVISIONAL OFFICER (CIVIL), MALERKOTLA	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	12,00,000	2,40,000	14,40,000
		**********			----------	----------	----------
		TOTAL(MH)			12,95,280	5,19,069	18,14,349

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TOTAL(DDO)			12,95,280	5,19,069	18,14,349
SUB DIVISIONAL OFFICER (CIVIL),SUB DIVISIONAL OFFICER (CIVIL), SANGRUR	2030	01-EXPENSES ON SALE OF STAMPS	0	450	450
	**********		----------	----------	----------
	TOTAL(MH)		0	450	450
	2053	01-DISTRICT ESTABLISHMENTS	1,47,75,602	19,85,927	1,67,61,529
	**********		----------	----------	----------
	TOTAL(MH)		1,47,75,602	19,85,927	1,67,61,529
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	87,123	36,302	1,23,425
		08-DIRECTORATE FOR RELIEF TO PERSONS	41,46,000	7,22,000	48,68,000

					AFFECTED BY RIOTS			
					44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	0	99,500	99,500

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			42,33,123	8,57,802	50,90,925
		******************************			----------	----------	----------
		TOTAL(DDO)			1,90,08,725	28,44,179	2,18,52,904
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL OFFICER (CIVIL),SUB DIVISIONAL OFFICER (CIVIL), SUNAM	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	1,75,889	1,18,036	2,93,925

		PENSIONERS			
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	13,86,000	1,26,000	15,12,000
		44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	42,000	42,000	84,000
**********	TOTAL(MH)		16,03,889	2,86,036	18,89,925
**********			----------	----------	----------
TOTAL(DDO)			16,03,889	2,86,036	18,89,925
SUB DIVISIONAL OFFICER CIVIL,MOHALI	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	2,13,375	0	2,13,375
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			TOTAL(MH)		2,13,375	0	2,13,375
			**********		----------	----------	----------
			TOTAL(DDO)		2,13,375	0	2,13,375
	SUB DIVISIONAL OFFICER, (CIVIL),SARDULGARH	2053	01-DISTRICT ESTABLISHMENTS	1,08,66,482	11,12,814	1,19,79,296	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL OFFICER, (CIVIL),SARDULGARH	2053	98-COMPUTERIZATION IN THE STATE	6,100	6,700	12,800
			**********		----------	----------	----------
			TOTAL(MH)		1,08,72,582	11,19,514	1,19,92,096
			**********		----------	----------	----------
			TOTAL(DDO)		1,08,72,582	11,19,514	1,19,92,096

SUB DIVISIONAL OFFICER, (CIVIL),BUDHLADA	2053	01-DISTRICT ESTABLISHMENTS	1,19,60,519	9,94,494	1,29,55,013
		98-COMPUTERIZATION IN THE STATE	3,650	9,350	13,000
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,19,64,169	10,03,844	1,29,68,013
**********		----------	----------	----------	----------
TOTAL(DDO)			1,19,64,169	10,03,844	1,29,68,013
SUB DIVISIONAL OFFICER,DERA BASSI	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	49,38,750	4,20,000	53,58,750
	**********	----------	----------	----------	----------
	TOTAL(MH)		49,38,750	4,20,000	53,58,750
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TOTAL(DDO)					49,38,750	4,20,000	53,58,750
SUB DIVISIONAL OFFICER,MANSA	2053	01-DISTRICT ESTABLISHMENTS			1,11,24,118	11,87,114	1,23,11,232
	**********				----------	----------	----------
	TOTAL(MH)				1,11,24,118	11,87,114	1,23,11,232
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO			32,170	0	32,170

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL OFFICER,MANSA	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY	19,74,000	10,58,688	30,32,688

		RIOTS			
		44-FINANCIAL	2,84,500	33,242	3,17,742
		ASSISTANCE TO			
		SANGHARSHI			
		YODHAS			
	**********		----------	----------	----------
	TOTAL(MH)		22,90,670	10,91,930	33,82,600
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TOTAL(DDO)			1,34,14,788	22,79,044	1,56,93,832
SUB DIVISIONSL	2053	01-DISTRICT	1,86,50,571	19,99,238	2,06,49,809
MAGISTRATE,NAWANSHAHAR		ESTABLISHMENTS			
	**********		----------	----------	----------
	TOTAL(MH)		1,86,50,571	19,99,238	2,06,49,809
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TOTAL(DDO)			1,86,50,571	19,99,238	2,06,49,809
SUB-DIVISIONAL MAGISTRATE,MEHAL	2053	01-DISTRICT	48,73,777	5,77,884	54,51,661
KALAN		ESTABLISHMENTS			

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TOTAL(MH)					48,73,777	5,77,884	54,51,661
2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS				4,69,000	67,000	5,36,000
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TOTAL(MH)					4,69,000	67,000	5,36,000
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			53,42,777	6,44,884	59,87,661
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION,	SUPDT.,COMMISSIONER,PATIALA	2053	01-COMMISSIONERS	4,06,85,164	40,14,051	4,46,99,215

	98-COMPUTERIZATION IN THE STATE	0	4,98,000	4,98,000
**********		----------	----------	----------
TOTAL(MH)		4,11,54,164	45,79,051	4,57,33,215
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,85,578	27,104	6,12,682
**********		----------	----------	----------
TOTAL(MH)		6,85,578	27,104	7,12,682

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TOTAL(DDO)					4,67,13,519	51,84,039	5,18,97,558
SUPERINTENDENT FOR COMMISSIONER, 2053 JALANDHAR DIVISION,JALANDHAR			01-COMMISSIONER	S	3,29,00,434	31,49,026	3,60,49,460
			98-COMPUTERIZATION IN THE STATE		37,620	12,270	49,890
		**********			----------	----------	----------
		TOTAL(MH)			3,29,38,054	31,61,296	3,60,99,350
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,29,38,054	31,61,296	3,60,99,350

GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUPERINTENDENT FOR COMMISSIONER,FEROZEPUR	2053	01-COMMISSIONERS	2,86,65,703	28,45,480	3,15,11,183
				98-COMPUTERIZATION IN THE STATE	2,56,725	1,450	2,58,175
			**********		----------	----------	----------
			TOTAL(MH)		6,18,60,482	60,08,226	6,78,68,708
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,76,762	3,54,146	5,30,908
			**********		----------	----------	----------
			TOTAL(MH)		1,76,762	3,54,146	5,30,908
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TOTAL(DDO)					6,20,37,244	63,62,372	6,83,99,616

SUPERINTENDENT,ACCOUNTS-2, CIVIL SECRETARIAT, CHANDIGARH 2052		01-GENERAL SERVICES SECRETARIAT	1,24,31,93,595	15,72,27,344	1,40,04,20,939	
		05-PASSPORT	41,97,494	2,51,015	44,48,509	
		10-CHIEF PARLIAMENT SECRETARY/PARLIAMENT SECRETARY	2,50,833	1,84,521	4,35,354	
		98-COMPUTERIZATION IN THE STATE	11,12,988	27,78,437	38,91,425	
**********		TOTAL(MH)	1,24,87,54,910	16,04,41,317	1,40,91,96,227	
	2075	01-ASSISTANCE TO PUNJAB INFRASTRUCTURE	41,00,000	0	41,00,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				DEVELOPMENT				
				BOARD				
			**********		----------	----------	----------	
			TOTAL(MH)		41,00,000	0	41,00,000	
			**********		----------	----------	----------	
			TOTAL(DDO)		1,25,28,54,910	16,04,41,317	1,41,32,96,227	
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUPERINTENDENT,FOR COMMISSIONER,JALLANDHAR DIVN.JAL.	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,43,392	27,841	3,71,233	
			**********		----------	----------	----------	
			TOTAL(MH)		3,43,392	27,841	3,71,233	
			**********		----------	----------	----------	
			TOTAL(DDO)		3,43,392	27,841	3,71,233	
		SUPERINTENDENT,PENSION & WELFARE OF PENSIONERS, PUNJAB, CHANDIGARH	2070	01-DIRECTION	7,91,564	0	7,91,564	

		98-COMPUTERIZATION IN STATE	16,15,403	0	16,15,403
	**********		----------	----------	----------
	TOTAL(MH)		24,06,967	0	24,06,967
**********			----------	----------	----------
TOTAL(DDO)			24,06,967	0	24,06,967
UNDER SECRETARY HOME,HOME -7 BRANCH MINORITY CELL GOVERNMENT OF PUNJAB	2014	02-PUNJAB STATE HUMAN RIGHTS COMMISSION	8,76,24,000	60,90,000	9,37,14,000
		03-PUNJAB STATE MINORITIES WELFARE SCHEME	13,57,000	0	13,57,000
	**********		----------	----------	----------
	TOTAL(MH)		8,89,81,000	60,90,000	9,50,71,000

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	**********					
		TOTAL(DDO)			8,89,81,000	60,90,000	9,50,71,000
		UNDER SECRETARY,HUMAN RIGHTS COMMISSION	2014	01-DISTRICT AND SESSION COURTS	0	1,25,000	1,25,000
		**********					
		TOTAL(MH)			8,89,81,000	62,15,000	9,51,96,000
		**********					
		TOTAL(DDO)			8,89,81,000	62,15,000	9,51,96,000
	**********						
	TOTAL(CCO)				13,54,21,36,066	2,40,67,63,997	15,94,89,00,063
**********							
TOTAL(DEPT)					13,54,21,36,066	2,40,67,63,997	15,94,89,00,063

GURUDWARA ELECTION AND GURUDWARA TRIBUNAL	COMMISSIONER, GURUDWARA ELECTION, PUNJAB	CHIEF ELECTORAL OFFICER & D.C.,GURDWARA ELECTIONS PUNJAB, CHANDIGARH	2075	01-ELECTIONS UNDER THE SIKH GURDWARA ACT	24,19,266	2,07,301	26,26,567
				04-ELECTIONS UNDER THE SIKH GURDWARA ACT-CHIEF COMMISSIONER GURDWARA ELECTIONS	21,19,490	1,64,525	22,84,015
			**********	----------	----------	----------	
			TOTAL(MH)		45,38,756	3,71,826	49,10,582
		**********	----------	----------	----------		
		TOTAL(DDO)			45,38,756	3,71,826	49,10,582
**********	----------	----------	----------				
TOTAL(CCO)					45,38,756	3,71,826	49,10,582

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********							
TOTAL(DEPT)					45,38,756	3,71,826	49,10,582
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,PRIMARY HEALTH CENTRE RAJOKE, PATTI	2210	01-COMMUNITY HEALTH CENTRES	10,84,608	0	10,84,608
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1,11,03,215	10,14,844	1,21,18,059
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,36,45,024	12,24,160	1,48,69,184
				01-PRIMARY HEALTH CENTRES	1,27,84,704	10,41,902	1,38,26,606

		01-SUBSIDIARY HEALTH CENTRES	7,32,098	57,000	7,89,098
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	62,744	62,744
		69-OPERATIONALISATION OF MOHALLA CLINICS	0	47,000	47,000
**********			4,38,88,405	38,19,476	4,77,07,881
TOTAL(MH)					
**********			4,38,88,405	38,19,476	4,77,07,881
TOTAL(DDO)					
MEDICAL OFFICER,RURAL HOSPITAL, BALACHUAR	2210	01-COMMUNITY HEALTH CENTRES	2,60,64,494	49,72,323	3,10,36,817
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	2,27,24,968	34,99,319	2,62,24,287

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,RURAL HOSPITAL, BALACHUAR	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4,00,41,204	55,26,646	4,55,67,850
				01-PRIMARY HEALTH CENTRES	5,37,77,428	89,15,886	6,26,93,314
				01-SUBSIDIARY HEALTH CENTRES	30,20,030	5,56,000	35,76,030
				04-OTHER PREVENTIVE MEASURES	45,34,834	5,86,562	51,21,396
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5,21,24,998	81,63,253	6,02,88,251

	29-RURAL FAMILY WELFARE SERVICES	49,06,981	6,20,904	55,27,885
	69-OPERATIONALISATION OF MOHALLA CLINICS	2,57,833	2,47,078	5,04,911
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TOTAL(MH)		20,74,52,770	3,30,87,971	24,05,40,741
2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	10,000	20,000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	4,00,000	2,00,000	6,00,000
	03-REIMBURSEMENT OF MEDICAL	64,16,674	95,92,450	1,60,09,124

CHARGES TO

PUNJAB

GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,RURAL HOSPITAL, BALACHUAR	2235	04-LEGAL AID TO THE POOR	7,29,673	4,75,257	12,04,930
				39-CREATION OF VICTIM COMPENSATION FUND	2,00,000	17,00,000	19,00,000
				44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	0	4,000	4,000
				48-NALSA'S COMPENSATION	6,90,000	3,00,000	9,90,000

		SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018			
	**********		----------	----------	----------
	TOTAL(MH)		84,46,347	1,22,81,707	2,07,28,054
	**********		----------	----------	----------
TOTAL(DDO)			21,58,99,117	4,53,69,678	26,12,68,795
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL MOUR	2210	01-COMMUNITY HEALTH CENTRES	32,19,357	2,89,570	35,08,927
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3,48,89,330	37,55,031	3,86,44,361
	**********		----------	----------	----------
	TOTAL(MH)		3,81,08,687	40,44,601	4,21,53,288
	2235	03-REIMBURSEMEN	49,099	0	49,099

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL MOUR	TOTAL(MH)		49,099	0	49,099
		**********			----------	----------	----------
		TOTAL(DDO)			3,81,57,786	40,44,601	4,22,02,387
		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL RAMAN	2210	01-COMMUNITY HEALTH CENTRES	9,76,774	50,900	10,27,674
				07-MEDICAL	1,06,44,564	7,05,379	1,13,49,943

		RELIEF TO OTHER HOSPITALS AND DISPENSARIES			
		30-POSTPARTUM PROGRAMME	31,79,874	3,06,055	34,85,929
		69-OPERATIONALISATION OF MOHALLA CLINICS	18,504	21,639	40,143
	**********		----------	----------	----------
	TOTAL(MH)		1,48,68,815	10,83,973	1,59,52,788
	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	74,126	0	74,126
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	TOTAL(MH)		74,126	0	74,126
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TOTAL(DDO)			5,30,51,628	51,28,574	5,81,80,202
SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	26,40,979	94,432	27,35,411

		HOSPITAL RAMPURA PHUL		HEALTH CENTRES				
				07-MEDICAL	2,82,89,265	37,25,092	3,20,14,357	
				RELIEF TO OTHER HOSPITALS AND DISPENSARIES				
				30-POSTPARTUM	34,29,716	2,25,306	36,55,022	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMME			
			**********		----------	----------	----------
			TOTAL(MH)		3,43,59,960	40,44,830	3,84,04,790
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL RAMPURA PHUL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34,606	0	34,606

		04-LEGAL AID TO THE POOR	0	50,300	50,300
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	TOTAL(MH)		34,606	50,300	84,906
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TOTAL(DDO)			3,43,94,566	40,95,130	3,84,89,696
A.C.,(F&A) FOR CIVIL SURGEON, KAPURTHALA	2210	01-DIRECTION	0	3,851	3,851
		01-DRUG CONTROL	10,28,012	89,660	11,17,672
		01-FOOD INSPECTORATE	17,50,386	1,60,268	19,10,654
		01-HEALTH STATISTICS	22,10,883	2,29,040	24,39,923
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,37,80,095	11,56,006	1,49,36,101
		01-PRIMARY	37,760	0	37,760

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
				01-PUNJAB PUBLIC HEALTH LABORATORIES	4,19,298	39,636	4,58,934
				01-SUBSIDIARY HEALTH CENTRES	10,00,495	89,608	10,90,103
				02-DISTRICT ADMINISTRATION	1,83,46,186	18,11,813	2,01,57,999
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	A.C.,(F&A) FOR CIVIL SURGEON, KAPURTHALA	2210	04-OTHER PREVENTIVE MEASURES	18,03,464	1,40,896	19,44,360
				05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	42,91,980	4,23,702	47,15,682

		06-NATIONAL LEPROSY CONTROL PROGRAMME	9,03,810	83,640	9,87,450
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,33,96,249	12,55,253	1,46,51,502
		30-POSTPARTUM PROGRAMME	10,40,744	93,556	11,34,300
		69-OPERATIONALISATION OF MOHALLA CLINICS	99,86,444	16,26,985	1,16,13,429
	**********		----------	----------	----------
	TOTAL(MH)		6,99,95,806	72,03,914	7,71,99,720
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TOTAL(DDO)			6,99,95,806	72,03,914	7,71,99,720
ASSISSTANT CONTROLLER(F&A),O/O CIVIL SURGEON	2210	01-DIRECTION	0	7,703	7,703
		01-DRUG CONTROL	7,82,819	64,380	8,47,199

01-FOOD	15,06,772	1,80,872	16,87,644
INSPECTORATE			
01-MEDICAL	14,907	0	14,907
RELIEF TO			
HOSPITALS AND			
DISPENSARIES			
01-NATIONAL	32,196	0	32,196
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISSTANT CONTROLLER(F&A),O/O CIVIL SURGEON	2210	01-PRIMARY HEALTH CENTRES	7,25,112	1,93,880	9,18,992
				02-DISTRICT ADMINISTRATION	3,58,98,518	36,65,020	3,95,63,538

		69-OPERATIONALI SATION OF MOHALLA CLINICS	60,03,987	8,46,893	68,50,880
	**********		----------	----------	----------
	TOTAL(MH)		4,49,64,311	49,58,748	4,99,23,059
**********			----------	----------	----------
TOTAL(DDO)			4,49,64,311	49,58,748	4,99,23,059
ASSISTANT CONTROLLER (F&A),FOR CIVIL SERGEON	2210	01-DIRECTION	17,944	0	17,944
		01-DRUG CONTROL	40,46,443	3,79,129	44,25,572
		01-FOOD INSPECTORATE	23,88,156	5,30,900	29,19,056
		01-HEALTH STATISTICS	28,15,023	2,59,724	30,74,747
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	20,54,560	1,89,776	22,44,336
		01-NATIONAL MALARIA	3,85,01,768	36,32,260	4,21,34,028

				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY HEALTH CENTRES	4,54,692	0	4,54,692
				01-TRAINING OF PARA HEALTH STAFF	1,06,69,985	12,68,053	1,19,38,038
				02-DISTRICT ADMINISTRATION	3,72,71,744	33,23,284	4,05,95,028
				03-BALRI RAKSHAK YOJANA	0	1,51,084	1,51,084

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER (F&A),FOR CIVIL SERGEON	2210	04-OTHER PREVENTIVE MEASURES	16,21,535	1,41,974	17,63,509

	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	1,81,74,742	20,09,878	2,01,84,620
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5,21,78,310	45,54,873	5,67,33,183
	30-POSTPARTUM PROGRAMME	18,018	0	18,018
	33-BALRI RAKSHAK YOJANA	0	89,076	89,076
	69-OPERATIONALISATION OF MOHALLA CLINICS	1,54,03,111	9,28,778	1,63,31,889
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TOTAL(MH)		18,56,16,031	1,74,58,789	20,30,74,820
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,	2,00,000	0	2,00,000

					GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
					03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,55,394	9,050	5,64,444
					04-LEGAL AID TO THE POOR	13,50,337	0	13,50,337
					06-INTEGRATED CHILD DEVELOPMENT SERVICES	27,60,624	0	27,60,624

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HONORARIUM TO ANGANWADI			

					WORKERS AND HELPERS			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CIVIL SERGEON	CONTROLLER (F&A),FOR	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	2,70,000	0	2,70,000
					09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	4,05,400	0	4,05,400
					48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018	3,00,000	0	3,00,000
				**********	----------	----------	----------	----------
					TOTAL(MH)	58,41,755	9,050	58,50,805
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TOTAL(DDO)					19,14,57,786	1,74,67,839	20,89,25,625
ASSISTANT CHEMICAL EXAMINER,AMRITSAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			4,98,870	0	4,98,870
		04-LEGAL AID TO THE POOR			5,31,831	0	5,31,831
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			4,55,400	0	4,55,400

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CHEMICAL EXAMINER,AMRITSAR	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	42,964	0	42,964
				48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018	3,50,000	0	3,50,000
			**********	TOTAL(MH)	18,79,065	0	18,79,065
		**********		TOTAL(DDO)	18,79,065	0	18,79,065
ASSISTANT CHEMICAL EXAMINER,GOVERNMENT OF PUNJAB			2210	01-COMMUNITY HEALTH CENTRES	70,82,023	5,99,136	76,81,159
				01-MEDICAL RELIEF TO HOSPITALS AND	1,35,87,738	4,39,988	1,40,27,726

DISPENSARIES			
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,40,62,229	5,68,329	1,46,30,558
01-PRIMARY HEALTH CENTRES	1,54,34,530	33,64,802	1,87,99,332
01-SUBSIDIARY HEALTH CENTRES	1,39,52,620	16,49,428	1,56,02,048
04-OTHER PREVENTIVE MEASURES	38,69,140	84,866	39,54,006
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	7,37,664	77,128	8,14,792
07-MEDICAL	5,91,812	9,82,999	15,74,811

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RELIEF TO OTHER HOSPITALS AND DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CHEMICAL EXAMINER,GOVERNMENT OF PUNJAB	2210	29-RURAL FAMILY WELFARE SERVICES	24,50,326	7,04,832	31,55,158
				69-OPERATIONALISATION OF MOHALLA CLINICS	1,29,151	2,77,649	4,06,800
			**********		----------	----------	----------
			TOTAL(MH)		7,18,97,233	87,49,157	8,06,46,390
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,54,015	0	1,54,015
				04-LEGAL AID TO THE POOR	11,799	0	11,799

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	3,35,500	0	3,35,500
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	40,000	0	40,000
09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,15,060	0	1,15,060
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVO URS OF SEXUAL	6,00,000	0	6,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ASSAULT/OTHER CRIMES-2018			
			**********		----------	----------	----------
			TOTAL(MH)		12,56,374	0	12,56,374
		**********			----------	----------	----------
		TOTAL(DDO)			7,31,53,607	87,49,157	8,19,02,764
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CIVIL SURAGEON,TARN TARAN	2210	01-COMMUNITY HEALTH CENTRES	1,97,774	26,750	2,24,524
				01-DRUG CONTROL	7,53,896	87,044	8,40,940
				01-FOOD INSPECTORATE	16,07,403	1,74,384	17,81,787
				01-HEALTH STATISTICS	21,08,556	2,10,838	23,19,394

01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4,58,136	0	4,58,136
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	7,32,726	0	7,32,726
01-PRIMARY HEALTH CENTRES	17,62,237	43,906	18,06,143
01-SUBSIDIARY HEALTH CENTRES	49,526	0	49,526
02-DISTRICT ADMINISTRATION	4,48,73,276	45,45,347	4,94,18,623
03-BALRI RAKSHAK YOJANA	78,000	0	78,000
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	9,766	0	9,766
07-MEDICAL	5,33,844	0	5,33,844

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HOSPITALS AND DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CIVIL SURAGEON,TARN TARAN	2210	29-RURAL FAMILY WELFARE SERVICES	1,99,972	5,418	2,05,390
				33-BALRI RAKSHAK YOJANA	96,000	4,500	1,00,500
				69-OPERATIONALISATION OF MOHALLA CLINICS	95,85,582	10,85,489	1,06,71,071
			**********		6,30,46,694	61,83,676	6,92,30,370
			TOTAL(MH)				
			2235	02-EX-GRATIA PAYMENTS TO	3,00,000	0	3,00,000

FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,85,500	0	9,85,500
04-LEGAL AID TO THE POOR	5,31,399	0	5,31,399
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	7,37,600	0	7,37,600
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TOTAL(MH)	25,54,499	0	25,54,499

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	TOTAL(DDO)				6,56,01,193	61,83,676	7,17,84,869

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CIVIL SURGEON,FARIDKOT	2210	01-DIRECTION	0	11,374	11,374
				01-DRUG CONTROL	19,19,258	1,77,500	20,96,758
				01-FOOD INSPECTORATE	16,56,621	1,17,323	17,73,944
				01-HEALTH STATISTICS	23,37,552	2,17,366	25,54,918
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1,24,57,120	13,68,028	1,38,25,148

01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,85,92,055	14,01,928	1,99,93,983
01-PRIMARY HEALTH CENTRES	89,07,763	9,02,654	98,10,417
01-PUNJAB PUBLIC HEALTH LABORATORIES	26,55,650	2,67,604	29,23,254
01-SUBSIDIARY HEALTH CENTRES	65,41,356	6,13,594	71,54,950
02-DISTRICT ADMINISTRATION	2,47,72,158	20,51,000	2,68,23,158
03-BALRI RAKSHAK YOJANA	23,725	0	23,725
04-OTHER PREVENTIVE MEASURES	1,24,66,858	11,75,205	1,36,42,063
05-NATIONAL	93,11,273	8,74,531	1,01,85,804

					TUBERCULOSIS			
					CONTROL			
					PROGRAMME			
					07-MEDICAL	11,78,97,346	1,33,55,755	13,12,53,101
					RELIEF TO OTHER			
					HOSPITALS AND			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CIVIL SURGEON,FARIDKOT 2210		29-RURAL FAMILY WELFARE SERVICES	17,722	2,000	19,722
				33-BALRI RAKSHAK YOJANA	1,57,258	0	1,57,258
				69-OPERATIONALI SATION OF MOHALLA CLINICS	53,73,903	11,75,300	65,49,203
			**********				

TOTAL(MH)		22,50,87,618	2,37,11,162	24,87,98,780
2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
	01-OLD AGE PENSIONS	3,63,529	0	3,63,529
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	28,200	0	28,200
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,64,387	0	2,64,387
	04-LEGAL AID TO THE POOR	13,99,017	0	13,99,017
	04-STATE SOCIAL ASSISTANCE	50,19,000	0	50,19,000

				PROGRAMME			
				08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	2,10,000	0	2,10,000
				44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	1,44,000	0	1,44,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
				TOTAL(MH)	74,38,133	0	74,38,133
		********************************					
		TOTAL(DDO)			23,25,25,751	2,37,11,162	25,62,36,913

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER (F&A) CIVIL SURGEON,ASSISTANT CONTROLLER (F&A) CIVIL SURGEON	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42,049	0	42,049
			**********	TOTAL(MH)	42,049	0	42,049
		**********					
		TOTAL(DDO)			42,049	0	42,049
		ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON,KAPURTHALA	2211	01-DIRECTION AND ADMINISTRATION	1,44,73,003	14,52,565	1,59,25,568
				01-OTHER SERVICES AND SUPPLIES	2,38,700	21,700	2,60,400
				01-RURAL FAMILY WELFARE SERVICES	27,64,681	0	27,64,681
				06-RURAL FAMILY	21,700	0	21,700

		WELFARE					
		SERVICES					
**********					----------	----------	----------
TOTAL(MH)					1,74,98,084	14,74,265	1,89,72,349
2235	03-REIMBURSEMEN				33,735	0	33,735
	T OF MEDICAL						
	CHARGES TO						
	PUNJAB						
	GOVERNMENT						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON,KAPURTHALA	2235	04-LEGAL AID TO THE POOR	1,21,300	0	1,21,300
			**********		----------	----------	----------
			TOTAL(MH)		1,55,035	0	1,55,035

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TOTAL(DDO)		1,76,53,119	14,74,265	1,91,27,384
ASSISTANT CONTROLLER (F&A),CIVIL SURGEON SAS NAGAR 2210	01-DRUG CONTROL	75,41,749	5,62,654	81,04,403
	01-FOOD INSPECTORATE	80,24,053	8,25,564	88,49,617
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3,80,535	1,70,590	5,51,125
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,53,900	0	1,53,900
	01-PUNJAB PUBLIC HEALTH LABORATORIES	13,44,067	0	13,44,067
	01-RURAL DISPENSARIES	2,090	0	2,090

				01-TRAINING OF PARA HEALTH STAFF	48,66,592	5,400	48,71,992
				02-ASSISTANCE TO GURU RAVIDAS AYURVED UNIVERSITY PUNJAB(CM DI YOGSHALA PROJECT)	0	6,58,10,995	6,58,10,995
				02-DISTRICT ADMINISTRATION	4,89,48,198	51,18,624	5,40,66,822

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER (F&A),CIVIL SURGEON SAS NAGAR	2210	02-URBAN HOSPITALS AND DISPENSARIES	14,69,735	0	14,69,735
				03-DIRECTION	61,44,498	0	61,44,498

(DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)			
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3,59,47,194	31,73,339	3,91,20,533
26-REIMBURSEMENT TO PEPSU ROAD TRANSPORT CORPORATION IN LIEU OF CONCESSIONAL BUS PASSES TO THE STUDENTS OF MEDICAL EDUCATION (PASS HOLDER)	63,35,281	0	63,35,281
33-ASSISSTANCE TO DR. B.R. AMBEDKAR STATE INSTITUTE OF MEDICAL SCIENCES, SAS NAGAR MOHALI	4,58,00,000	0	4,58,00,000

34-PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES					0	2,24,31,425	2,24,31,425
44-GURU GOBIND SINGH MEDICAL COLLEGE/HOSPITAL, FARIDKOT					25,04,46,154	0	25,04,46,154
69-OPERATIONALISATION OF MOHALLA CLINICS					2,10,95,645	46,22,997	2,57,18,642
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		43,84,99,691	10,27,21,588	54,12,21,279
HEALTH AND	DIRECTOR, HEALTH & FAMILY **********				----------	----------	----------

FAMILY WELFARE	WELFARE, PUNJAB				
	TOTAL(DDO)		43,84,99,691	10,27,21,588	54,12,21,279
	ASSISTANT CONTROLLER (F&A),CIVIL SURGEON, LUDHIANA 2211	01-DIRECTION AND ADMINISTRATION	1,51,63,279	16,23,076	1,67,86,355
		01-OTHER SERVICES AND SUPPLIES	16,57,854	1,54,089	18,11,943
		01-RURAL FAMILY WELFARE SERVICES	0	1,27,508	1,27,508
		01-URBAN FAMILY WELFARE SERVICES	60,86,665	5,77,200	66,63,865
		02-REVAMPING OF ORGANISATION OF SERVICES	2,19,45,830	18,52,651	2,37,98,481
		05-REVAMPING OF ORGANISATIONAL	25,90,697	8,53,251	34,43,948

					SERVICES			
					06-RURAL FAMILY WELFARE SERVICES	2,99,569	0	2,99,569
					08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	1,03,86,202	0	1,03,86,202
**********						----------	----------	----------
TOTAL(MH)						49,66,29,787	10,79,09,363	60,45,39,150
			2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT		0	2,44,212	2,44,212

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER (F&A),CIVIL SURGEON, LUDHIANA	2235	04-LEGAL AID TO THE POOR	0	20,224	20,224
				48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018	50,000	0	50,000
			**********	----------	----------	----------	----------
			TOTAL(MH)		50,000	2,64,436	3,14,436
			**********	----------	----------	----------	----------
			TOTAL(DDO)		49,66,79,787	10,81,73,799	60,48,53,586
ASSISTANT CONTROLLER CIVIL SURGEON,MUKTSAR			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	10,00,000	0	10,00,000

					DYING IN HARNESS			
					03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36,19,103	12,95,443	49,14,546
					04-LEGAL AID TO THE POOR	175	0	175
					08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1,14,000	0	1,14,000
					39-CREATION OF VICTIM COMPENSATION FUND	7,00,000	0	7,00,000

NAME OF	NAME OF	NAME OF	MAJOR	SUB		EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER CIVIL SURGEON,MUKTSAR	2235	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	0	2,04,000	2,04,000
			**********		----------	----------	----------
			TOTAL(MH)		54,33,278	14,99,443	69,32,721
		**********			----------	----------	----------
		TOTAL(DDO)			54,33,278	14,99,443	69,32,721
		ASSISTANT CONTROLLER CIVIL SURGOEN,MOHALI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	33,73,245	28,70,056	62,43,301
			**********		----------	----------	----------
			TOTAL(MH)		33,73,245	28,70,056	62,43,301
		**********			----------	----------	----------
		TOTAL(DDO)			33,73,245	28,70,056	62,43,301

ASSISTANT CONTROLLER F&A FOR CIVIL SURGEON,BHATINDA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,43,041	0	3,43,041
		04-LEGAL AID TO THE POOR	3,03,206	0	3,03,206
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	6,04,067	0	6,04,067
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	2,53,188	0	2,53,188

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		15,03,502	0	15,03,502
		********************************					
		TOTAL(DDO)			15,03,502	0	15,03,502
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER FINANCE & ACCOUNTS,CIVIL SURGEON, HOSHIARPUR	2210	01-DIRECTION	2,27,489	0	2,27,489
				01-DRUG CONTROL	34,84,944	2,98,916	37,83,860
				01-FOOD INSPECTORATE	11,87,089	85,712	12,72,801
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	19,64,760	0	19,64,760
				01-NATIONAL MALARIA	2,88,05,663	23,91,202	3,11,96,865

ERADICATION PROGRAMME (RURAL) (50-50)			
01-PRIMARY HEALTH CENTRES	51,63,150	4,67,127	56,30,277
01-SUBSIDIARY HEALTH CENTRES	1,77,555	0	1,77,555
01-TRAINING OF PARA HEALTH STAFF	89,56,936	7,89,000	97,45,936
02-DISTRICT ADMINISTRATION	2,50,38,089	18,95,476	2,69,33,565
03-BALRI RAKSHAK YOJANA	0	10,58,500	10,58,500
04-OTHER PREVENTIVE MEASURES	23,23,601	2,09,512	25,33,113
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	85,07,826	8,16,395	93,24,221

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER FINANCE & ACCOUNTS,CIVIL SURGEON, HOSHIARPUR	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	18,56,57,219	1,98,42,072	20,54,99,291
				30-POSTPARTUM PROGRAMME	11,550	0	11,550
				33-BALRI RAKSHAK YOJANA	0	10,10,500	10,10,500
				69-OPERATIONALI SATION OF MOHALLA CLINICS	2,11,06,611	13,12,022	2,24,18,633
			**********		29,26,12,482	3,01,76,434	32,27,88,916
			TOTAL(MH)				
			2235	03-REIMBURSEMEN	4,52,477	0	4,52,477

			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
			04-LEGAL AID TO	12,004	0	12,004
			THE POOR			
		**********		----------	----------	----------
		TOTAL(MH)		4,64,481	0	4,64,481
		**********		----------	----------	----------
		TOTAL(DDO)		29,30,76,963	3,01,76,434	32,32,53,397
		**********		----------	----------	----------
ASSISTANT CONTROLLER(F&A),E.S.I HOSPITAL	2210	01-NATIONAL	MALARIA	6,32,252	0	6,32,252
			ERADICATION			
			PROGRAMME			
			(RURAL) (50-50)			
		01-SUBSIDIARY	HEALTH CENTRES	11,50,936	0	11,50,936
		07-MEDICAL	RELIEF TO OTHER	75,056	0	75,056
			HOSPITALS AND			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		18,58,244	0	18,58,244
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER(F&A),E.S.I HOSPITAL	TOTAL(MH)		18,58,244	0	18,58,244
		******************************			18,58,244	0	18,58,244
		TOTAL(DDO)			18,58,244	0	18,58,244
	ASSISTANT CONTROLLER(F&A),O/O CIVIL SURGEON,NAWANSAHAR		2210	01-COMMUNITY HEALTH CENTRES	3,24,68,391	26,41,718	3,51,10,109
				01-DIRECTION	1,47,259	19,182	1,66,441
				01-DRUG CONTROL	42,31,843	3,89,531	46,21,374
				01-FOOD INSPECTORATE	19,43,153	2,16,094	21,59,247

01-HEALTH STATISTICS	44,75,579	4,72,778	49,48,357
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	12,829	0	12,829
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4,44,82,834	43,73,164	4,88,55,998
01-PRIMARY HEALTH CENTRES	2,25,24,445	43,05,534	2,68,29,979
01-PUNJAB PUBLIC HEALTH LABORATORIES	3,29,992	0	3,29,992
01-SUBSIDIARY HEALTH CENTRES	5,19,219	0	5,19,219
02-DISTRICT ADMINISTRATION	2,98,57,900	25,77,225	3,24,35,125
03-BALRI	0	44,842	44,842

RAKSHAK YOJANA

04-OTHER 37,37,074 4,62,112 41,99,186

PREVENTIVE

MEASURES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER(F&A),O/O CIVIL SURGEON,NAWANSAHAR	2210	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	55,11,589	6,59,819	61,71,408
				06-NATIONAL LEPROSY CONTROL PROGRAMME	20,48,398	0	20,48,398
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4,89,23,640	45,46,768	5,34,70,408
				33-BALRI	0	42,763	42,763

		RAKSHAK YOJANA			
		69-OPERATIONALI SATION OF MOHALLA CLINICS	3,18,05,070	19,00,351	3,37,05,421
	**********		----------	----------	----------
	TOTAL(MH)		23,48,77,459	2,26,51,881	25,75,29,340
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TOTAL(DDO)			23,48,77,459	2,26,51,881	25,75,29,340
ASSISTANT CONTROLLER, (F&A),DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH	2210	01-ASSISTANCE TO PUNJAB HEALTH SYSTEM CORPORATION	4,29,15,05,435	44,60,27,666	4,73,75,33,101
		01-ASSISTANCE TO PUNJAB RED CROSS SOCIETY	2,70,55,084	10,95,916	2,81,51,000
		01-COMMUNITY HEALTH CENTRES	16,09,90,667	18,00,86,834	34,10,77,501
		01-CREATION OF CANCER AND DRUG	17,21,00,000	4,79,00,000	22,00,00,000

					DE-ADDICTION			
					TREATMENT			
					INFRASTRUCTURE			
					01-DIRECTION	40,87,05,997	5,48,54,698	46,35,60,695
					01-HEALTH STATISTICS	2,14,61,918	19,21,403	2,33,83,321

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER, (F&A),DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	2,65,586	4,58,726	7,24,312
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,03,38,420	9,33,987	1,12,72,407
				01-PRIMARY HEALTH CENTRES	30,35,45,867	20,07,04,056	50,42,49,923

01-SUBSIDIARY HEALTH CENTRES	23,600	0	23,600
02-ASSISTANCE TO NATIONAL HEALTH MISSION	57,37,16,000	1,60,00,000	58,97,16,000
02-DISTRICT ADMINISTRATION	0	15,051	15,051
04-OTHER PREVENTIVE MEASURES	45,16,009	3,88,812	49,04,821
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	94,14,466	10,96,044	1,05,10,510
06-NATIONAL LEPROSY CONTROL PROGRAMME	1,20,33,414	11,15,381	1,31,48,795
06-NATIONAL RURAL HEALTH MISSION	2,20,69,82,000	24,00,00,000	2,44,69,82,000
06-PUNJAB STATE	39,30,00,000	8,70,00,000	48,00,00,000

				CANCER AND DRUG ADDICTION TREATMENT INFRASTRUCTURE			
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	32,37,98,129	65,45,619	33,03,43,748

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER, (F&A),DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH	2210	09-MATCHING GRANT TO STATE BLOOD TRANSFUSION COUNCIL UNDER THE CONTROL OF AIDS CONTROL SOCIETY	19,32,000	19,32,000	38,64,000
				12-SEED CORPUS FOR CANCER	7,20,00,000	0	7,20,00,000

RELIEF FUND			
13-IMPLEMENTATION OF EMERGENCY MEDICAL RESPONSE SERVICES IN THE STATE	17,80,53,334	1,61,86,666	19,42,40,000
24-ASSISTANCE TO PUNJAB HEALTH SYSTEM CORPORATION	1,59,20,00,000	0	1,59,20,00,000
27-REIMBURSEMENT TO PEPSU ROAD TRANSPORT CORPORATION/PUNJAB ROADWAYS IN LIEU OF CONCESSIONAL BUS PASSES TO THELASEMIA/CANCER PATIENTS	0	1,36,08,095	1,36,08,095
29-RURAL FAMILY WELFARE SERVICES	21,240	0	21,240

30-POSTPARTUM PROGRAMME	75,072	36,000	1,11,072
49-IMPLEMENTATION OF EMERGENCY MEDICAL RESPONSE SERVICES IN THE STATE	37,82,50,584	3,43,79,000	41,26,29,584
54-MATCHING GRANT TO STATE	41,00,000	41,00,000	82,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BLOOD TRANSFUSION COUNCIL UNDER THE CONTROL OF AIDS SOCIETY			
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER, (F&A),DIRECTOR HEALTH & FAMILY	2210	56-NATIONAL RURAL HEALTH	4,68,98,38,000	51,00,00,000	5,19,98,38,000

WELFARE	WELFARE CHANDIGARH		MISSION			
			58-SEED CORPUS OF CANCER RELIEF FUND	15,30,00,000	0	15,30,00,000
			69-OPERATIONALISATION OF MOHALLA CLINICS	35,20,00,000	11,47,96,172	46,67,96,172
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		TOTAL(MH)		16,34,07,22,822	1,98,11,82,126	18,32,19,04,948
		2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	4,00,000	0	4,00,000
			03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	1,40,74,409	97,25,278	2,37,99,687

		PENSIONERS					
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TOTAL(MH)					1,44,74,409	97,25,278	2,41,99,687
4210	13-URBAN HEALTH INFRASTRUCTURE				0	6,40,00,000	6,40,00,000
	15-SETTING UP OF MOHALLA CLINICS IN PUNJAB				96,75,00,000	0	96,75,00,000
	24-MEDICAL RELIEF TO OTHER				11,90,00,000	0	11,90,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HOSPITALS AND DISPENSARIES			
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER, (F&A),DIRECTOR HEALTH & FAMILY	4210	55-PUNJAB URBAN INFRASTRUCTURE	0	13,60,00,000	13,60,00,000

WELFARE	WELFARE CHANDIGARH				
		62-STRENGTHENIN G OF FIRE SAFETY SERVICES IN THE HOSPITALS	15,00,00,000	0	15,00,00,000
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	TOTAL(MH)		1,23,65,00,000	20,00,00,000	1,43,65,00,000
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	TOTAL(DDO)		17,59,16,97,231	2,19,09,07,404	19,78,26,04,635
ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON	2210	01-COMMUNITY HEALTH CENTRES	7,72,669	0	7,72,669
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	11,91,119	0	11,91,119
		01-SUBSIDIARY HEALTH CENTRES	9,25,709	0	9,25,709
	**********		----------	----------	----------
	TOTAL(MH)		28,89,497	0	28,89,497

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	84,621	0	84,621
	04-LEGAL AID TO THE POOR	10,027	0	10,027
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	6,48,000	0	6,48,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON	TOTAL(MH)		7,42,648	0	7,42,648

WELFARE					
	4210	02-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL, AMRITSAR	18,11,745	0	18,11,745
		29-UPGRADATION OF STATE GOVERNMENT MEDICAL COLLEGE, AMRITSAR.	58,13,827	45,34,545	1,03,48,372
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	TOTAL(MH)		83,68,220	45,34,545	1,29,02,765
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TOTAL(DDO)			1,12,57,717	45,34,545	1,57,92,262
ASSISTANT CONTROLLER,(F&A) FOR	2210	01-COMMUNITY	21,57,007	12,27,072	33,84,079

CIVIL SURGEON, FEROZEPUR		HEALTH CENTRES					
			01-DIRECTION	24,20,503	4,66,772	28,87,275	
			01-DRUG CONTROL	27,83,498	11,93,628	39,77,126	
			01-FOOD INSPECTORATE	10,88,814	4,86,992	15,75,806	
			01-HEALTH STATISTICS	24,06,855	2,56,892	26,63,747	
			01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	40,356	5,000	45,356	
			01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	2,02,52,165	21,80,959	2,24,33,124	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON, FEROZEPUR	2210	01-PRIMARY HEALTH CENTRES	38,78,017	6,13,249	44,91,266
				01-PUNJAB PUBLIC HEALTH LABORATORIES	11,35,186	1,05,868	12,41,054
				01-RURAL DISPENSARIES	1,82,56,666	3,55,431	1,86,12,097
				01-SUBSIDIARY HEALTH CENTRES	2,850	0	2,850
				02-DISTRICT ADMINISTRATION	4,03,23,551	40,34,242	4,43,57,793
				02-URBAN HOSPITALS AND DISPENSARIES	16,63,022	4,46,690	21,09,712
				03-BALRI RAKSHAK YOJANA	76,500	0	76,500
				03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	21,19,702	2,28,723	23,48,425

04-OTHER PREVENTIVE MEASURES	22,82,928	2,49,717	25,32,645
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	1,50,76,944	12,44,342	1,63,21,286
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	13,98,03,858	1,48,17,612	15,46,21,470
30-POSTPARTUM PROGRAMME	8,60,033	80,904	9,40,937
33-BALRI RAKSHAK YOJANA	97,000	0	97,000
69-OPERATIONALISATION OF MOHALLA CLINICS	2,33,41,084	26,39,546	2,59,80,630

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		28,00,66,539	3,06,33,639	31,07,00,178
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON, FEROZEPUR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	2,00,000	2,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24,74,049	18,21,728	42,95,777
			**********				
			TOTAL(MH)		24,74,049	20,21,728	44,95,777
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TOTAL(DDO)			28,25,40,588	3,26,55,367	31,51,95,955
ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON, JALANDHAR	2210	01-COMMUNITY HEALTH CENTRES	1,34,89,077	15,50,766	1,50,39,843
		01-EMPLOYEES STATE INSURANCE SCHEME	9,76,17,893	95,97,354	10,72,15,247
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	20,62,357	2,98,402	23,60,759
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,28,39,065	6,96,896	1,35,35,961
		01-PRIMARY HEALTH CENTRES	2,94,95,345	27,15,248	3,22,10,593
		01-SUBSIDIARY HEALTH CENTRES	30,43,839	9,00,724	39,44,563

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON, JALANDHAR	2210	02-WELFARE OF INSURED PERSONS	12,76,024	2,43,062	15,19,086
				04-OTHER PREVENTIVE MEASURES	16,47,320	8,24,316	24,71,636
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,67,776	3,26,966	4,94,742
				29-RURAL FAMILY WELFARE SERVICES	29,63,828	2,94,396	32,58,224
				69-OPERATIONALISATION OF MOHALLA CLINICS	23,102	14,940	38,042
**********							

TOTAL(MH)		16,46,25,626	1,74,63,070	18,20,88,696
2211	01-DIRECTION AND ADMINISTRATION	1,09,92,817	9,25,145	1,19,17,962
	01-RURAL FAMILY WELFARE SERVICES	16,41,810	0	16,41,810
	01-URBAN FAMILY WELFARE SERVICES	25,45,751	3,32,784	28,78,535
	02-REVAMPING OF ORGANISATION OF SERVICES	28,74,004	11,35,625	40,09,629
	05-REVAMPING OF ORGANISATIONAL SERVICES	6,64,304	0	6,64,304
	06-RURAL FAMILY WELFARE SERVICES	3,84,082	0	3,84,082
	07-URBAN FAMILY	13,60,386	1,76,830	15,37,216

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON, JALANDHAR	2211	08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	15,29,584	0	15,29,584
			**********		2,19,92,738	25,70,384	2,45,63,122
			TOTAL(MH)				
			2235	01-OLD AGE PENSIONS	32,475	0	32,475
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	3,00,000	0	3,00,000

DYING IN HARNESS			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,99,039	0	11,99,039
04-LEGAL AID TO THE POOR	6,80,345	0	6,80,345
04-STATE SOCIAL ASSISTANCE PROGRAMME	3,65,49,000	0	3,65,49,000
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	15,89,502	0	15,89,502
09-INTEGRATED CHILD DEVELOPMENT	2,59,780	0	2,59,780

				SERVICE SCHEME				
				48-NALSA'S	38,25,000	0	38,25,000	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018			
			**********		----------	----------	----------
			TOTAL(MH)		4,44,35,141	0	4,44,35,141
		**********			----------	----------	----------
		TOTAL(DDO)			23,10,53,505	2,00,33,454	25,10,86,959
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A), CIVIL SURGEON, MANSA	2210	01-DRUG CONTROL	9,83,128	92,324	10,75,452

WELFARE

01-FOOD INSPECTORATE	8,33,960	1,35,524	9,69,484
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	2,81,754	0	2,81,754
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	24,194	0	24,194
01-PRIMARY HEALTH CENTRES	66,556	4,790	71,346
02-DISTRICT ADMINISTRATION	3,64,19,698	27,42,748	3,91,62,446
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	64,01,808	4,73,876	68,75,684
69-OPERATIONALI	76,66,236	7,99,789	84,66,025

					SATION OF			
					MOHALLA CLINICS			
				**********		----------	----------	----------
				TOTAL(MH)		5,26,77,334	42,49,051	5,69,26,385

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A), CIVIL SURGEON, MANSA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47,86,694	13,02,281	60,88,975
				04-LEGAL AID TO THE POOR	1,415	0	1,415
			**********		----------	----------	----------
			TOTAL(MH)		5,74,65,443	55,51,332	6,30,16,775

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TOTAL(DDO)			5,74,65,443	55,51,332	6,30,16,775
ASSISTANT CONTROLLER,(F&A), ESI HOSPITAL, PHAGWARA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	5,79,68,311	55,93,386	6,35,61,697
	**********		----------	----------	----------
	TOTAL(MH)		5,79,68,311	55,93,386	6,35,61,697
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	55,497	0	55,497
	**********		----------	----------	----------
	TOTAL(MH)		55,497	0	55,497
**********			----------	----------	----------
TOTAL(DDO)			5,80,23,808	55,93,386	6,36,17,194
ASSISTANT CONTROLLER,(F&A), FOR	2210	01-COMMUNITY	2,78,52,930	45,79,559	3,24,32,489

	CIVIL SURGEON, LUDHIANA			HEALTH CENTRES			
				01-DRUG CONTROL	57,64,057	5,87,040	63,51,097
				01-FOOD	27,80,977	3,12,614	30,93,591
				INSPECTORATE			
				01-HEALTH	29,26,378	2,06,908	31,33,286
				STATISTICS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A), FOR CIVIL SURGEON, LUDHIANA	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	71,25,630	7,74,964	79,00,594
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	6,16,27,313	61,62,358	6,77,89,671
				01-PRIMARY	1,83,51,498	24,87,834	2,08,39,332

HEALTH CENTRES			
01-PUNJAB	13,13,786	1,21,830	14,35,616
PUBLIC HEALTH LABORATORIES			
01-SUBSIDIARY HEALTH CENTRES	10,30,321	1,02,106	11,32,427
02-DISTRICT ADMINISTRATION	2,40,99,566	22,94,499	2,63,94,065
03-BALRI RAKSHAK YOJANA	0	17,000	17,000
04-OTHER PREVENTIVE MEASURES	1,19,44,828	7,92,648	1,27,37,476
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	1,01,88,558	8,41,581	1,10,30,139
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	18,11,04,524	2,21,48,316	20,32,52,840

29-RURAL FAMILY WELFARE SERVICES	7,73,510	96,140	8,69,650
33-BALRI RAKSHAK YOJANA	0	1,19,500	1,19,500
69-OPERATIONALISATION OF MOHALLA CLINICS	6,37,75,507	73,62,224	7,11,37,731

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A), FOR CIVIL SURGEON, LUDHIANA	TOTAL(MH)		42,06,59,383	4,90,07,121	46,96,66,504
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	45,556	1,46,063	1,91,619

		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
		04-LEGAL AID TO THE POOR	0	2,27,244	2,27,244	
**********		TOTAL(MH)	42,07,04,939	4,93,80,428	47,00,85,367	
**********		TOTAL(DDO)	42,07,04,939	4,93,80,428	47,00,85,367	
ASSISTANT CONTROLLER,(FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR	2211	01-DIRECTION AND ADMINISTRATION	1,00,70,941	12,47,065	1,13,18,006	
		01-OTHER SERVICES AND SUPPLIES	34,19,941	3,34,337	37,54,278	
		01-RURAL FAMILY WELFARE SERVICES	38,16,810	1,08,634	39,25,444	
		01-TRAINING	24,02,094	2,23,876	26,25,970	

		MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND MOGA					
		06-RURAL FAMILY WELFARE SERVICES			14,46,534	0	14,46,534

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR	TOTAL(MH)		2,11,56,320	19,13,912	2,30,70,232

2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	4,00,000	0	4,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,73,339	0	9,73,339
	04-LEGAL AID TO THE POOR	7,31,745	0	7,31,745
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	20,000	0	20,000
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN	5,00,000	0	5,00,000

				VICTIMS/SURVIVO URS OF SEXUAL ASSAULT/OTHER CRIMES-2018			
			**********		----------	----------	----------
			TOTAL(MH)		2,37,81,404	19,13,912	2,56,95,316
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TOTAL(DDO)					2,37,81,404	19,13,912	2,56,95,316
ASSISTANT CONTROLLER,CIVIL SURGEON,	4210	01-PRIMARY HEALTH CENTRES			7,43,002	0	7,43,002
			24-MEDICAL		7,41,440	0	7,41,440

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RELIEF TO OTHER HOSPITALS AND DISPENSARIES			

			**********		----------	----------	----------
			TOTAL(MH)		14,84,442	0	14,84,442
			**********		----------	----------	----------
			TOTAL(DDO)		14,84,442	0	14,84,442
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,DHS FAMILY WELFARE, CHANDIGARH	2211	01-DIRECTION AND ADMINISTRATION	4,57,36,931	43,96,673	5,01,33,604
				03-REVAMPING OF ORGANISATION OF SERVICE	30,17,384	6,53,214	36,70,598
				05-REVAMPING OF ORGANISATIONAL SERVICES	3,58,490	0	3,58,490
				08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	14,21,130	1,17,436	15,38,566
			**********		----------	----------	----------
			TOTAL(MH)		5,05,33,935	51,67,323	5,57,01,258

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TOTAL(DDO)					5,05,33,935	51,67,323	5,57,01,258
ASSISTANT CONTROLLER,ESI DISPENSARY NO.1, HSP	2210		01-COMMUNITY HEALTH CENTRES		9,81,849	0	9,81,849
			01-EMPLOYEES STATE INSURANCE SCHEME		6,32,33,662	56,47,093	6,88,80,755
			01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES		10,07,092	0	10,07,092
			01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)		30,91,010	0	30,91,010

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,ESI DISPENSARY NO.1, HSP	2210	01-PRIMARY HEALTH CENTRES	25,67,850	0	25,67,850
				04-OTHER PREVENTIVE MEASURES	2,50,586	0	2,50,586
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	24,09,436	0	24,09,436
				29-RURAL FAMILY WELFARE SERVICES	1,39,001	0	1,39,001
			**********		----------	----------	----------
			TOTAL(MH)		7,36,80,486	56,47,093	7,93,27,579
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	2,00,000	0	2,00,000

					DYING IN HARNESS		
			03	REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,65,793	0	2,65,793
			04	LEGAL AID TO THE POOR	23,872	0	23,872
			48	NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018	2,00,000	0	2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,ESI DISPENSARY NO.1, HSP	TOTAL(MH)		6,89,665	0	6,89,665
		********************************			----------	----------	----------
		TOTAL(DDO)			7,43,70,151	56,47,093	8,00,17,244
		ASSISTANT DIRECTOR (HOMEOPATHY),JALANDHAR	2210	01-COMMUNITY HEALTH CENTRES	46,230	0	46,230
				01-PRIMARY HEALTH CENTRES	79,628	0	79,628
				01-SUBSIDIARY HEALTH CENTRES	44,000	0	44,000
			**********		----------	----------	----------
			TOTAL(MH)		8,59,523	0	8,59,523
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF	2,00,000	0	2,00,000

	MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	95,33,371	57,03,857	1,52,37,228	
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TOTAL(MH)		97,33,371	57,03,857	1,54,37,228	
**********		----------	----------	----------	
TOTAL(DDO)		8,42,73,380	1,13,50,950	9,56,24,330	
ASSISTANT DIRECTOR MATERNITY & CHILD WELFARE SERVICES,CHANDIGARH	2210	02-DISTRICT ADMINISTRATION	43,45,758	3,91,213	47,36,971

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB		TOTAL(MH)		43,45,758	3,91,213	47,36,971
		**********			----------	----------	----------
		TOTAL(DDO)			43,45,758	3,91,213	47,36,971
		ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB,CHANDIGARH	2210	01-DIRECTION	11,89,357	1,42,605	13,31,962
				04-OTHER PREVENTIVE MEASURES	45,39,137	4,57,454	49,96,591
			**********		----------	----------	----------
			TOTAL(MH)		1,00,74,252	9,91,272	1,10,65,524
		**********			----------	----------	----------
		TOTAL(DDO)			1,00,74,252	9,91,272	1,10,65,524

ASSISTANT DIRECTOR, HEMEOPATHY,ASSISTANT DIRECTOR, HEMEOPATHY, HOSHIARPUR	2210	01-COMMUNITY HEALTH CENTRES	2,65,998	0	2,65,998
		01-PRIMARY HEALTH CENTRES	10,26,112	0	10,26,112
		01-RURAL DISPENSARIES	14,72,101	3,98,794	18,70,895
		01-SUBSIDIARY HEALTH CENTRES	54,000	0	54,000
		02-URBAN HOSPITALS AND DISPENSARIES	13,38,924	2,65,416	16,04,340
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,46,383	0	1,46,383
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TOTAL(MH)			43,03,518	6,64,210	49,67,728

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR, HEMEOPATHY,ASSISTANT DIRECTOR, HEMEOPATHY, HOSHIARPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	5,41,954	5,41,954
		**********					
		TOTAL(MH)			0	5,41,954	5,41,954
		**********					
TOTAL(DDO)					43,03,518	12,06,164	55,09,682
ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, HOEMOPATHY, SANGRUR			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	93,146	1,10,000	2,03,146

		04-LEGAL AID TO THE POOR	15,000	0	15,000
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	TOTAL(MH)		1,08,146	1,10,000	2,18,146
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TOTAL(DDO)			1,08,146	1,10,000	2,18,146
ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, HOMEOPATHY	2210	01-RURAL DISPENSARIES	6,05,214	0	6,05,214
		01-SUBSIDIARY HEALTH CENTRES	1,69,424	0	1,69,424
		02-URBAN HOSPITALS AND DISPENSARIES	34,56,092	3,20,958	37,77,050
		29-RURAL FAMILY WELFARE SERVICES	2,96,880	0	2,96,880
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	TOTAL(MH)		45,27,610	3,20,958	48,48,568

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			45,27,610	3,20,958	48,48,568
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, HOMEOPATHY, LUDHIANA	2210	01-COMMUNITY HEALTH CENTRES	3,38,188	0	3,38,188
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	2,68,396	0	2,68,396
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	2,15,022	0	2,15,022
				01-PRIMARY	77,112	0	77,112

		HEALTH CENTRES			
		04-OTHER PREVENTIVE MEASURES	70,796	0	70,796
	**********		----------	----------	----------
	TOTAL(MH)		54,97,124	3,20,958	58,18,082
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,49,764	1,49,764
		04-LEGAL AID TO THE POOR	0	35,531	35,531
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	TOTAL(MH)		0	1,85,295	1,85,295
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TOTAL(DDO)			54,97,124	5,06,253	60,03,377
ASSISTANT DIRECTOR,GURDASPUR	2210	01-COMMUNITY	20,25,930	2,60,000	22,85,930

					HEALTH CENTRES			
					01-DIRECTION	31,04,333	4,70,222	35,74,555
					01-DRUG CONTROL	4,48,080	65,240	5,13,320

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR,GURDASPUR	2210	01-FOOD INSPECTORATE	22,95,427	0	22,95,427
				01-HEALTH STATISTICS	4,69,864	60,356	5,30,220
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1,35,88,239	13,62,663	1,49,50,902
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	2,85,44,642	35,84,008	3,21,28,650

01-PRIMARY HEALTH CENTRES	2,16,04,607	28,53,746	2,44,58,353
01-RURAL DISPENSARIES	1,66,75,972	0	1,66,75,972
01-SUBSIDIARY HEALTH CENTRES	1,00,50,146	11,19,572	1,11,69,718
02-DISTRICT ADMINISTRATION	1,48,59,490	16,58,292	1,65,17,782
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	13,40,315	0	13,40,315
04-OTHER PREVENTIVE MEASURES	43,73,095	7,01,774	50,74,869
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4,10,47,216	42,54,228	4,53,01,444
29-RURAL FAMILY	36,88,552	4,51,212	41,39,764

					WELFARE			
					SERVICES			
				69-OPERATIONALI		58,58,256	18,703	58,76,959
					SATION OF			
					MOHALLA CLINICS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR,GURDASPUR	TOTAL(MH)		16,99,74,164	1,68,60,016	18,68,34,180
		**********			----------	----------	----------
		TOTAL(DDO)			16,99,74,164	1,68,60,016	18,68,34,180
		ASSISTANT DIRECTOR,HOMEOPATHY	2210	01-RURAL DISPENSARIES	29,65,638	1,93,006	31,58,644

		02-URBAN	30,08,580	3,09,893	33,18,473
		HOSPITALS AND			
		DISPENSARIES			
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TOTAL(MH)			17,59,48,382	1,73,62,915	19,33,11,297
2235		03-REIMBURSEMEN	2,58,200	0	2,58,200
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
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	TOTAL(MH)		2,58,200	0	2,58,200
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TOTAL(DDO)			17,62,06,582	1,73,62,915	19,35,69,497
ASSISTANT DIRECTOR,HOMEOPATHY	2210	01-DIRECTION	1,11,30,792	12,79,310	1,24,10,102
(HO) CHANDIGARH					
		01-STRENGTHENIN	18,55,254	0	18,55,254
		G OF EXISTING			

				GOVERNMENT			
				HOMEOPATHIC			
				DISPENSARIES			
				08-STRENGTHENIN G OF EXISTING GOVERNMENT HOMEOPATHIC DISPENSARIES (PRIME MINISTER	43,96,875	0	43,96,875

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GRAMIN YOJANA)			
			**********		----------	----------	----------
			TOTAL(MH)		1,73,82,921	12,79,310	1,86,62,231
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR,HOMEOPATHY (HO) CHANDIGARH	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	50,597	61,111	1,11,708

		PENSIONERS			
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	TOTAL(MH)		50,597	61,111	1,11,708
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TOTAL(DDO)			1,74,33,518	13,40,421	1,87,73,939
ASSISTANT DIRECTOR,HOMEOPATHY, FEROZEPUR	2210	01-HEALTH STATISTICS	55,212	0	55,212
		01-RURAL DISPENSARIES	3,35,068	0	3,35,068
		02-URBAN HOSPITALS AND DISPENSARIES	26,68,264	2,48,846	29,17,110
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	TOTAL(MH)		30,58,544	2,48,846	33,07,390
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	46,950	46,950

					PENSIONERS		
			**********		----------	----------	----------
			TOTAL(MH)		0	46,950	46,950
			**********		----------	----------	----------
			TOTAL(DDO)		30,58,544	2,95,796	33,54,340
			ASSISTANT DIRECTOR,HOMEOPATHY,HOMEOPATHY,	2210	01-RURAL DISPENSARIES	9,55,572	77,420	10,32,992

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		FARIDKOT					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR,HOMEOPATHY,HOMEOPATHY, FARIDKOT	2210	02-URBAN HOSPITALS AND DISPENSARIES	30,01,668	2,04,124	32,05,792
			**********		----------	----------	----------
			TOTAL(MH)		39,57,240	2,81,544	42,38,784

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,300	0	5,300
	04-STATE SOCIAL ASSISTANCE PROGRAMME	40,54,500	0	40,54,500
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TOTAL(MH)		40,59,800	0	40,59,800
**********		----------	----------	----------
TOTAL(DDO)		80,17,040	2,81,544	82,98,584
ASSISTANT DIRECTOR,ROPAR	2210	01-COMMUNITY HEALTH CENTRES	1,31,19,090	13,00,571	1,44,19,661
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1,06,01,455	11,51,171	1,17,52,626

01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)					99,46,892	8,93,960	1,08,40,852
01-PRIMARY HEALTH CENTRES					76,00,020	7,38,714	83,38,734
01-SUBSIDIARY HEALTH CENTRES					1,10,51,107	16,67,882	1,27,18,989
03-BALRI RAKSHAK YOJANA					0	12,750	12,750

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR,ROPAR	2210	04-OTHER PREVENTIVE MEASURES	15,84,756	1,49,876	17,34,632
				07-MEDICAL RELIEF TO OTHER	2,65,89,292	46,59,755	3,12,49,047

	HOSPITALS AND DISPENSARIES			
	29-RURAL FAMILY WELFARE SERVICES	7,92,378	74,938	8,67,316
	33-BALRI RAKSHAK YOJANA	60,000	0	60,000
	69-OPERATIONALISATION OF MOHALLA CLINICS	15,875	65,092	80,967
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TOTAL(MH)		8,13,60,865	1,07,14,709	9,20,75,574
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,56,802	1,50,494	6,07,296
	04-LEGAL AID TO THE POOR	8,000	0	8,000

			**********		----------	----------	----------
			TOTAL(MH)		4,64,802	1,50,494	6,15,296
			**********		----------	----------	----------
TOTAL(DDO)					8,18,25,667	1,08,65,203	9,26,90,870
ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER,MOGA	2210	01-COMMUNITY HEALTH CENTRES			1,34,41,741	17,89,732	1,52,31,473
			01-DIRECTION		41,452	0	41,452
			01-HEALTH STATISTICS		9,70,377	90,696	10,61,073
			01-MEDICAL RELIEF TO HOSPITALS AND		2,32,01,358	32,29,865	2,64,31,223

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT DIRECTOR/SENIOR	2210	01-NATIONAL	1,33,21,847	13,03,945	1,46,25,792

FAMILY WELFARE	WELFARE, PUNJAB	MEDICAL OFFICER,MOGA	MALARIA ERADICATION PROGRAMME (RURAL) (50-50)			
			01-PRIMARY HEALTH CENTRES	1,27,77,586	11,54,000	1,39,31,586
			01-SUBSIDIARY HEALTH CENTRES	1,19,79,675	9,58,302	1,29,37,977
			01-TRAINING OF PARA HEALTH STAFF	9,26,638	84,852	10,11,490
			07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	10,82,42,964	1,22,70,696	12,05,13,660
			30-POSTPARTUM PROGRAMME	65,02,301	7,09,066	72,11,367
			69-OPERATIONALISATION OF MOHALLA CLINICS	65,968	1,54,423	2,20,391
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TOTAL(MH)				19,14,71,907	2,17,45,577	21,32,17,484

				2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
					02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	6,00,000	2,00,000	8,00,000
					03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	92,05,859	31,85,771	1,23,91,630

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		98,05,859	33,95,771	1,32,01,630
			********************************		----------	----------	----------
			TOTAL(DDO)		20,12,77,766	2,51,41,348	22,64,19,114
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CIVIL SURGEON,CIVIL HOSPITAL, MUKATSAR	2210	01-COMMUNITY HEALTH CENTRES	32,284	0	32,284
				01-DIRECTION	14,781	0	14,781
				01-DRUG CONTROL	11,63,856	68,064	12,31,920
				01-FOOD INSPECTORATE	19,86,595	3,97,366	23,83,961
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	2,74,409	0	2,74,409
				01-NATIONAL MALARIA ERADICATION PROGRAMME	1,41,893	0	1,41,893

				(RURAL) (50-50)			
				01-PRIMARY HEALTH CENTRES	15,87,488	0	15,87,488
				02-DISTRICT ADMINISTRATION	3,99,94,287	39,38,947	4,39,33,234
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	12,857	12,11,844	12,24,701
				69-OPERATIONALISATION OF MOHALLA CLINICS	75,15,566	9,58,034	84,73,600
			**********	**********	----------	----------	----------
				TOTAL(MH)	5,27,24,016	65,74,255	5,92,98,271
			**********	**********	----------	----------	----------
				TOTAL(DDO)	5,27,24,016	65,74,255	5,92,98,271

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT,ESI HOSPITAL, LUDHIANA	2210	01-COMMUNITY HEALTH CENTRES	36,38,670	0	36,38,670
				01-EMPLOYEES STATE INSURANCE SCHEME	1,26,01,976	11,94,747	1,37,96,723
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	6,98,944	0	6,98,944
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	19,11,248	0	19,11,248
				01-PRIMARY HEALTH CENTRES	17,02,658	0	17,02,658
				02-WELFARE OF INSURED PERSONS	5,476	0	5,476

		29-RURAL FAMILY WELFARE SERVICES	1,44,120	0	1,44,120
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	TOTAL(MH)		2,07,03,092	11,94,747	2,18,97,839
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TOTAL(DDO)			2,07,03,092	11,94,747	2,18,97,839
ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,CIVIL SURGEON, FARIDKOT	2211	01-DIRECTION AND ADMINISTRATION	1,36,13,026	15,72,238	1,51,85,264
		01-RURAL FAMILY WELFARE SERVICES	19,89,336	0	19,89,336
		06-RURAL FAMILY WELFARE SERVICES	2,49,042	0	2,49,042
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,58,51,404	15,72,238	1,74,23,642
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********					
		TOTAL(DDO)			1,58,51,404	15,72,238	1,74,23,642
		ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,CIVIL SURGEON, SANGRUR	2210	01-COMMUNITY HEALTH CENTRES	57,24,065	5,54,478	62,78,543
				01-DRUG CONTROL	31,37,626	9,55,305	40,92,931
				01-EMPLOYEES STATE INSURANCE SCHEME	40,89,626	3,92,519	44,82,145
				01-FOOD INSPECTORATE	20,40,374	1,34,304	21,74,678
				01-HEALTH STATISTICS	18,90,184	71,499	19,61,683

01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,85,14,203	14,95,949	2,00,10,152
01-PRIMARY HEALTH CENTRES	85,663	14,977	1,00,640
01-SUBSIDIARY HEALTH CENTRES	18,580	500	19,080
01-TRAINING OF PARA HEALTH STAFF	50,26,302	6,06,756	56,33,058
02-DISTRICT ADMINISTRATION	2,82,63,105	24,79,488	3,07,42,593
02-WELFARE OF INSURED PERSONS	16,49,623	2,43,625	18,93,248
03-BALRI RAKSHAK YOJANA	4,500	0	4,500
04-OTHER PREVENTIVE	47,37,654	5,99,660	53,37,314

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,CIVIL SURGEON, SANGRUR	2210	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	1,08,31,486	10,25,807	1,18,57,293
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	18,83,26,226	1,98,33,154	20,81,59,380
				30-POSTPARTUM PROGRAMME	49,00,460	3,65,018	52,65,478
				33-BALRI RAKSHAK YOJANA	30,000	0	30,000
				69-OPERATIONALI SATION OF MOHALLA CLINICS	2,03,27,605	13,34,294	2,16,61,899

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TOTAL(MH)		31,54,48,686	3,16,79,571	34,71,28,257
2211	01-DIRECTION AND ADMINISTRATION	1,91,75,568	15,76,711	2,07,52,279
	01-OTHER SERVICES AND SUPPLIES	67,95,714	6,92,558	74,88,272
	01-RURAL FAMILY WELFARE SERVICES	5,000	0	5,000
	01-TRAINING	29,36,295	1,38,252	30,74,547
	MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND MOGA			

					02-TRAINING OF MULTI PURPOSE WORKER (FEMALE)	12,03,305	3,15,664	15,18,969

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				IN TRAINING SCHOOL AT GURDASPUR, SANGRUR, NANGAL, HOSHIARPUR, BATHINDA AND MOGA			
			**********		----------	----------	----------
			TOTAL(MH)		3,01,15,882	27,23,185	3,28,39,067
		**********			----------	----------	----------
		TOTAL(DDO)			34,55,64,568	3,44,02,756	37,99,67,324
HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSTT. CONTROLLER (F&A) FOR	2235	03-REIMBURSEMEN	35,36,618	19,21,214	54,57,832

FAMILY WELFARE	WELFARE, PUNJAB	CIVIL SURGEON,FATEHGARH SAHIB		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		
			04-LEGAL AID TO THE POOR	2,39,001	0	2,39,001
			48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVO URS OF SEXUAL ASSAULT/OTHER CRIMES-2018	12,00,000	0	12,00,000
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		TOTAL(MH)		49,75,619	19,21,214	68,96,833
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TOTAL(DDO)				49,75,619	19,21,214	68,96,833
ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,O/O CIVIL SURGEON, PATIALA	2211	01-DIRECTION AND ADMINISTRATION		1,68,41,781	6,86,054	1,75,27,835

				01-RURAL FAMILY WELFARE SERVICES	0	10,25,261	10,25,261

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,O/O CIVIL SURGEON, PATIALA	2211	02-REVAMPING OF ORGANISATION OF SERVICES	2,77,00,112	27,11,892	3,04,12,004
				05-REVAMPING OF ORGANISATIONAL SERVICES	16,11,112	2,55,274	18,66,386
				08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	32,00,795	2,53,537	34,54,332
			**********		----------	----------	----------
			TOTAL(MH)		4,93,53,800	49,32,018	5,42,85,818

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	91,362	26,500	1,17,862
	04-LEGAL AID TO THE POOR	0	5,450	5,450
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TOTAL(MH)		91,362	31,950	1,23,312
4210	01-DIRECTION AND ADMINISTRATION	41,54,179	1,88,30,430	2,29,84,609
	04-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	83,48,340	2,75,912	86,24,252

				23-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITALS, PATIALA	18,77,362	0	18,77,362

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,O/O CIVIL SURGEON, PATIALA	4210	24-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	1,77,42,068	6,55,460	1,83,97,528
			**********	TOTAL(MH)	3,21,21,949	1,97,61,802	5,18,83,751

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TOTAL(DDO)			8,15,67,111	2,47,25,770	10,62,92,881
ASSTT. CONTROLLER (F&A),CIVIL SURGEON, MUKATSAR	2211	01-URBAN FAMILY WELFARE SERVICES	21,700	0	21,700
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	TOTAL(MH)		21,700	0	21,700
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TOTAL(DDO)			21,700	0	21,700
ASSTT. CONTROLLER (F&A),O/O CIVIL SURGEON, MOGA	2211	01-RURAL FAMILY WELFARE SERVICES	9,53,508	0	9,53,508
		06-RURAL FAMILY WELFARE SERVICES	1,46,988	0	1,46,988
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	TOTAL(MH)		11,00,496	0	11,00,496

**********							
TOTAL(DDO)					11,00,496	0	11,00,496
ASSTT. CONTROLLER (F&A),STATE HEALTH & FAMILY WELFARE INSTITUTION, PUNJAB, KHARAR	2211	01-DIRECTION AND ADMINISTRATION			21,31,578	0	21,31,578
		01-OTHER SERVICES AND SUPPLIES			5,59,926	0	5,59,926

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		26,91,504	0	26,91,504
			TOTAL(MH)				
		**********			26,91,504	0	26,91,504
		TOTAL(DDO)					
HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSTT. CONTROLLER(F&A) CIVIL	2210	01-DRUG CONTROL	18,34,696	1,62,652	19,97,348

FAMILY WELFARE	WELFARE, PUNJAB	SURGEON,CIVIL SURGEON			
			01-FOOD INSPECTORATE	28,24,023	3,84,606	32,08,629
			01-HEALTH STATISTICS	10,55,139	88,032	11,43,171
			01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	61,66,974	5,67,689	67,34,663
			01-PRIMARY HEALTH CENTRES	1,36,862	3,24,931	4,61,793
			01-SUBSIDIARY HEALTH CENTRES	0	4,650	4,650
			01-TRAINING OF PARA HEALTH STAFF	64,95,477	4,92,790	69,88,267
			02-DISTRICT ADMINISTRATION	2,13,09,735	25,08,754	2,38,18,489
			04-OTHER	49,24,326	4,54,528	53,78,854

PREVENTIVE MEASURES			
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	1,27,66,962	12,03,930	1,39,70,892
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	12,44,31,115	1,39,24,147	13,83,55,262

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CONTROLLER(F&A) CIVIL SURGEON,CIVIL SURGEON	2210	69-OPERATIONALISATION OF MOHALLA CLINICS	1,10,39,319	26,10,647	1,36,49,966
			**********				
			TOTAL(MH)		19,29,84,628	2,27,27,356	21,57,11,984

	2211	01-DIRECTION AND ADMINISTRATION	1,10,56,910	16,57,226	1,27,14,136
		01-OTHER SERVICES AND SUPPLIES	31,64,349	3,54,706	35,19,055
	**********		----------	----------	----------
	TOTAL(MH)		1,42,21,259	20,11,932	1,62,33,191
**********			----------	----------	----------
TOTAL(DDO)			20,72,05,887	2,47,39,288	23,19,45,175
ASSTT. CONTROLLER(F&A), CIVIL SURGEON,GURDASPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17,36,640	0	17,36,640
	**********		----------	----------	----------
	TOTAL(MH)		17,36,640	0	17,36,640
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				TOTAL(DDO)	17,36,640	0	17,36,640
				BACTERIOLOGIST,BACTERIOLOGIST TO GOVERNMENT PUNJAB	01-PRIMARY HEALTH CENTRES	6,61,117	0	6,61,117
					01-PUNJAB PUBLIC HEALTH LABORATORIES	25,48,398	2,35,502	27,83,900
					07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	72,926	0	72,926
				**********				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		32,82,441	2,35,502	35,17,943
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********					

WELFARE

TOTAL(DDO)			32,82,441	2,35,502	35,17,943
BACTERIOLOGIST,INCHARGE STATE PUBLIC HEALTH LABORATORY, KHARAR	2210	01-DRUG CONTROL	5,19,164	0	5,19,164
		01-FOOD INSPECTORATE	4,75,453	0	4,75,453
		01-PUNJAB PUBLIC HEALTH LABORATORIES	16,97,688	0	16,97,688
		02-URBAN HOSPITALS AND DISPENSARIES	1,40,828	0	1,40,828
		03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	6,50,985	0	6,50,985
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TOTAL(MH)			67,66,559	2,35,502	70,02,061

2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	4,00,000	2,00,000	6,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,83,189	9,31,748	22,14,937
	**********	----------	----------	----------
	TOTAL(MH)	16,83,189	11,31,748	28,14,937

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			84,49,748	13,67,250	98,16,998
		CHEMICAL EXAMINER,CHEMICAL EXAMINER, PUNJAB GOVERNMENT	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	1,28,52,67,703	11,69,83,412	1,40,22,51,115
				01-DIRECTION AND ADMINISTRATION	47,00,916	7,07,690	54,08,606
				01-FORENSIC SCIENCE	6,34,52,838	33,86,640	6,68,39,478
				02-AGENCY POLICE	47,80,252	3,61,396	51,41,648
				02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	7,300	0	7,300
				03-CHEMICAL LABORATORY	4,29,55,594	32,03,383	4,61,58,977
				04-STRENGTHENIN	6,29,824	0	6,29,824

G OF FORENSIC SCIENCE LABORATORY FOR DNA ANALYSIS AND CYBER FORENSIC RELATED FACILITIES							
07-SPECIAL TASK FORCE					3,68,35,340	1,90,636	3,70,25,976
98-COMPUTERIZATION IN THE STATE					15,04,174	4,52,230	19,56,404
**********					1,44,18,17,130	12,64,17,135	1,56,82,34,265
TOTAL(MH)							
2210	01-DRUG CONTROL				8,26,908	0	8,26,908

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CHEMICAL EXAMINER,CHEMICAL EXAMINER, PUNJAB GOVERNMENT	2210	01-FOOD INSPECTORATE	14,613	0	14,613
				01-TRAINING OF PARA HEALTH STAFF	1,169	0	1,169
				02-URBAN HOSPITALS AND DISPENSARIES	2,20,402	0	2,20,402
				03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	1,73,262	0	1,73,262
			**********		----------	----------	----------
			TOTAL(MH)		12,36,354	0	12,36,354
**********					----------	----------	----------
TOTAL(DDO)					1,44,98,20,043	12,66,52,637	1,57,64,72,680
CHIEF MEDICAL OFFICER,PRIMARY HEALTH CENTER, RAJOKE			2210	01-SUBSIDIARY HEALTH CENTRES	3,65,254	0	3,65,254

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	TOTAL(MH)		3,65,254	0	3,65,254
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TOTAL(DDO)			3,65,254	0	3,65,254
CIVIL HOSPITAL,BANDLA	2210	01-COMMUNITY HEALTH CENTRES	83,26,425	6,95,312	90,21,737
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1,57,74,268	16,64,983	1,74,39,251
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	12,50,040	0	12,50,040
		01-PRIMARY	7,36,790	0	7,36,790

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL HOSPITAL,BANDLA	2210	01-SUBSIDIARY HEALTH CENTRES	3,13,121	0	3,13,121
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	2,49,677	2,49,677
				29-RURAL FAMILY WELFARE SERVICES	2,74,079	0	2,74,079
			**********		----------	----------	----------
			TOTAL(MH)		2,66,74,723	26,09,972	2,92,84,695
		**********			----------	----------	----------
		TOTAL(DDO)			2,66,74,723	26,09,972	2,92,84,695
CIVIL SURGEON,CIVIL SURGEON			2210	01-COMMUNITY HEALTH CENTRES	21,93,708	0	21,93,708

01-DIRECTION	16,76,126	3,25,948	20,02,074
01-DRUG CONTROL	58,75,652	6,49,826	65,25,478
01-FOOD INSPECTORATE	36,94,113	7,94,243	44,88,356
01-HEALTH STATISTICS	31,18,412	2,84,892	34,03,304
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	22,91,805	2,12,382	25,04,187
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4,22,23,407	38,44,610	4,60,68,017
01-PRIMARY HEALTH CENTRES	83,71,036	2,39,390	86,10,426
01-SUBSIDIARY HEALTH CENTRES	11,03,970	0	11,03,970
02-DISTRICT	2,46,03,722	17,17,389	2,63,21,111

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON,CIVIL SURGEON	2210	03-BALRI RAKSHAK YOJANA	1,02,000	0	1,02,000
				04-OTHER PREVENTIVE MEASURES	1,22,77,456	11,38,591	1,34,16,047
				05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	11,80,239	1,24,908	13,05,147
				06-NATIONAL LEPROSY CONTROL PROGRAMME	30,83,204	3,11,908	33,95,112
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	33,91,42,320	3,49,22,469	37,40,64,789

	29-RURAL FAMILY WELFARE SERVICES	3,07,568	0	3,07,568
	30-POSTPARTUM PROGRAMME	0	1,298	1,298
	33-BALRI RAKSHAK YOJANA	0	64,500	64,500
	69-OPERATIONALI SATION OF MOHALLA CLINICS	4,54,23,570	31,86,889	4,86,10,459
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TOTAL(MH)		49,66,68,308	4,78,19,243	54,44,87,551
2211	01-DIRECTION AND ADMINISTRATION	2,02,36,570	19,35,098	2,21,71,668
	01-URBAN FAMILY WELFARE SERVICES	1,08,51,699	8,84,427	1,17,36,126
	02-REVAMPING OF	94,79,059	7,45,566	1,02,24,625

ORGANISATION OF

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON,CIVIL SURGEON	2211	05-REVAMPING OF ORGANISATIONAL SERVICES	10,72,820	3,69,246	14,42,066
				07-URBAN FAMILY WELFARE SERVICES	42,01,580	3,23,044	45,24,624
				08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	25,99,861	43,400	26,43,261
	**********						
	TOTAL(MH)				4,84,41,589	43,00,781	5,27,42,370
			2235	03-REIMBURSEMEN	4,21,015	0	4,21,015

		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		04-LEGAL AID TO THE POOR	72,984	0	72,984
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TOTAL(MH)			4,93,999	0	4,93,999
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TOTAL(DDO)			54,56,03,896	5,21,20,024	59,77,23,920
CIVIL SURGEON,CIVIL SURGEON, BHATINDA	2211	01-DIRECTION AND ADMINISTRATION	1,92,22,065	19,45,846	2,11,67,911
		01-RURAL FAMILY WELFARE SERVICES	4,980	0	4,980
		01-TRAINING MULTI PURPOSE WORKER (F)	33,92,046	3,33,516	37,25,562

SCHOOLS AT

GURDASPUR,

HOSHIARPUR,

SANGRUR,

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				NANGAL, BATHINDA AND MOGA			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON,CIVIL SURGEON, BHATINDA	2211	02-REVAMPING OF ORGANISATION OF SERVICES	58,84,976	4,34,207	63,19,183
				05-REVAMPING OF ORGANISATIONAL SERVICES	79,578	79,578	1,59,156
				08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	4,26,978	0	4,26,978

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TOTAL(MH)		2,90,10,623	27,93,147	3,18,03,770
2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	3,00,000	0	3,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,04,50,757	1,03,48,051	2,07,98,808
**********		----------	----------	----------
TOTAL(MH)		1,07,60,757	1,03,48,051	2,11,08,808

		**********				----------	----------	----------
		TOTAL(DDO)				3,97,71,380	1,31,41,198	5,29,12,578
		CIVIL SURGEON,CIVIL SURGEON, FARIDKOT	2235	01-DEPOSIT LINKED		10,000	0	10,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON,CIVIL SURGEON, FARIDKOT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS INSURANCE SCHEME	44,77,648	21,786	44,99,434
			**********		----------	----------	----------
			TOTAL(MH)		44,87,648	21,786	45,09,434
		**********			----------	----------	----------

TOTAL(DDO)			44,87,648	21,786	45,09,434
CIVIL SURGEON,CIVIL SURGEON, HOSHIARPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42,67,977	79,77,376	1,22,45,353
		04-LEGAL AID TO THE POOR	0	41,935	41,935
		39-CREATION OF VICTIM COMPENSATION FUND	0	6,00,000	6,00,000
	**********		----------	----------	----------
	TOTAL(MH)		42,67,977	86,19,311	1,28,87,288
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TOTAL(DDO)			42,67,977	86,19,311	1,28,87,288
CIVIL SURGEON,CIVIL SURGEON, ROPAR	2235	03-REIMBURSEMENT OF MEDICAL	63,55,234	12,72,420	76,27,654

	CHARGES TO	
	PUNJAB	
	GOVERNMENT	
	PENSIONERS	
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TOTAL(MH)	63,55,234	12,72,420
		76,27,654

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			63,55,234	12,72,420	76,27,654
		CIVIL SURGEON,CIVIL SURGEON,FAZILKA	2210	01-COMMUNITY HEALTH CENTRES	94,696	0	94,696
				01-DIRECTION	2,35,752	0	2,35,752
				01-NATIONAL	80,800	0	80,800

		MALARIA ERADICATION PROGRAMME (RURAL) (50-50)			
		01-PRIMARY HEALTH CENTRES	1,01,765	0	1,01,765
		01-RURAL DISPENSARIES	7,45,096	0	7,45,096
		02-DISTRICT ADMINISTRATION	17,99,399	0	17,99,399
		03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	3,010	0	3,010
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	TOTAL(MH)		94,15,752	12,72,420	1,06,88,172
**********		----------	----------	----------	----------
TOTAL(DDO)			94,15,752	12,72,420	1,06,88,172
CIVIL SURGEON,FATEHGARH SAHIB	2210	01-COMMUNITY	2,18,110	35,400	2,53,510

					HEALTH CENTRES			
					01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4,00,950	1,550	4,02,500
					01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,11,47,732	10,40,310	1,21,88,042

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON,FATEHGARH SAHIB	2210	01-PRIMARY HEALTH CENTRES	1,06,81,124	4,48,934	1,11,30,058
				01-SUBSIDIARY HEALTH CENTRES	6,53,714	52,950	7,06,664
				02-DISTRICT	41,000	0	41,000

	ADMINISTRATION			
	04-OTHER PREVENTIVE MEASURES	9,25,543	87,057	10,12,600
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	8,35,01,650	1,27,70,332	9,62,71,982
	30-POSTPARTUM PROGRAMME	29,61,421	10,06,623	39,68,044
	33-BALRI RAKSHAK YOJANA	4,000	15,000	19,000
	69-OPERATIONALISATION OF MOHALLA CLINICS	7,034	0	7,034
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TOTAL(MH)		11,05,42,278	1,54,58,156	12,60,00,434
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,	2,00,000	0	2,00,000

				GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
			**********		----------	----------	----------
			TOTAL(MH)		2,00,000	0	2,00,000
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TOTAL(DDO)					11,07,42,278	1,54,58,156	12,62,00,434
CIVIL SURGEON,FEROZEPUR	2211	01-DIRECTION AND ADMINISTRATION			96,58,967	9,79,660	1,06,38,627

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON,FEROZEPUR	2211	01-OTHER SERVICES AND SUPPLIES	12,85,606	76,340	13,61,946

		01-RURAL FAMILY WELFARE SERVICES	12,43,882	1,92,184	14,36,066
	**********		----------	----------	----------
	TOTAL(MH)		1,21,88,455	12,48,184	1,34,36,639
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27,037	0	27,037
	**********		----------	----------	----------
	TOTAL(MH)		27,037	0	27,037
**********			----------	----------	----------
TOTAL(DDO)			1,22,15,492	12,48,184	1,34,63,676
CIVIL SURGEON,GURDASPUR	2211	01-DIRECTION AND ADMINISTRATION	1,94,17,613	27,34,966	2,21,52,579
		01-OTHER	46,94,985	6,38,085	53,33,070

					SERVICES AND SUPPLIES		
					01-RURAL FAMILY WELFARE SERVICES	1,78,582	48,093	2,26,675
					01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND MOGA	31,60,978	31,361	31,92,339

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON,GURDASPUR	2211	02-TRAINING OF MULTI PURPOSE WORKER (FEMALE)	15,05,374	43,540	15,48,914

		IN TRAINING			
		SCHOOL AT			
		GURDASPUR,			
		SANGRUR,			
		NANGAL,			
		HOSHIARPUR,			
		BATHINDA AND			
		MOGA			
	**********		----------	----------	----------
	TOTAL(MH)		2,89,57,532	34,96,045	3,24,53,577
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TOTAL(DDO)			2,89,57,532	34,96,045	3,24,53,577
CIVIL SURGEON,JALANDHAR	2210	01-NATIONAL	8,41,068	0	8,41,068
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-SUBSIDIARY	12,000	0	12,000
		HEALTH CENTRES			
	**********		----------	----------	----------
	TOTAL(MH)		8,53,068	0	8,53,068

			2211	01-DIRECTION AND ADMINISTRATION	12,61,857	0	12,61,857	
				07-URBAN FAMILY WELFARE SERVICES	87,090	0	87,090	
		**********			----------	----------	----------	
		TOTAL(MH)			13,48,947	0	13,48,947	
		******************************			----------	----------	----------	
		TOTAL(DDO)			22,02,015	0	22,02,015	
		CIVIL SURGEON,NAWANSHAHAR	2235	03-REIMBURSEMENT OF MEDICAL	10,92,003	2,51,254	13,43,257	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO			

			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	2235	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	7,000	0	7,000
		**********		----------	----------	----------
		TOTAL(MH)		10,99,003	2,51,254	13,50,257
	**********			----------	----------	----------
	TOTAL(DDO)			10,99,003	2,51,254	13,50,257
DEPUTY CONTROLLER, (F&A), DIRECTORATE OF HEALTH SERVICES (SI),CHANDIGARH		2210	01-EMPLOYEES STATE INSURANCE SCHEME	4,90,09,064	47,47,729	5,37,56,793
			02-WELFARE OF INSURED PERSONS	5,22,90,913	19,50,61,829	24,73,52,742
		**********		----------	----------	----------
		TOTAL(MH)		10,12,99,977	19,98,09,558	30,11,09,535
		2235	03-REIMBURSEMEN	17,665	0	17,665

			T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		**********		----------	----------	----------
		TOTAL(MH)		17,665	0	17,665
**********				----------	----------	----------
TOTAL(DDO)				10,13,17,642	19,98,09,558	30,11,27,200
	DEPUTY DIRECTOR MALARIA, PUNJAB,CHANDIGARH	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3,07,00,068	28,41,831	3,35,41,899
		**********		----------	----------	----------
		TOTAL(MH)		3,07,00,068	28,41,831	3,35,41,899

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DEPUTY DIRECTOR MALARIA, PUNJAB,CHANDIGARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,56,193	61,785	3,17,978
			**********	TOTAL(MH)	2,56,193	61,785	3,17,978
			******************************	TOTAL(DDO)	3,09,56,261	29,03,616	3,38,59,877
DEPUTY DIRECTOR,AYURVEDIC DEPERTMENT(HO) CHANDIGARH			2210	01-DIRECTION	2,20,47,001	19,90,939	2,40,37,940
				01-RURAL DISPENSARIES	25,000	0	25,000
				03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	42,000	0	42,000

	05-YOGA UNIT	10,83,355	55,557	11,38,912
	43-GRANTS-IN-AI D TO STATE HEALTH SOCIETY AYUSH	39,71,000	0	39,71,000
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TOTAL(MH)		2,71,68,356	20,46,496	2,92,14,852
**********		----------	----------	----------
TOTAL(DDO)		2,71,68,356	20,46,496	2,92,14,852
DEPUTY MEDICAL COMM.,H.S.C. MATA 2210 KAUSHALAYA HOSPITAL, PATIALA	01-DIRECTION	64,691	59,951	1,24,642
	01-HEALTH STATISTICS	11,48,897	94,308	12,43,205
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	20,65,71,414	3,12,23,635	23,77,95,049

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		20,77,85,002	3,13,77,894	23,91,62,896
		**********			20,77,85,002	3,13,77,894	23,91,62,896
		TOTAL(DDO)			20,77,85,002	3,13,77,894	23,91,62,896
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DIRECTOR, RESEARCH & MEDICAL EDUCTION,SECTOR 69, S.A.S NAGAR	2210	01-ASSISTANCE TO COUNCIL OF HOMOEOPATHIC SYSTEM OF MEDICINE PUNJAB	28,63,612	2,80,000	31,43,612
				01-DRUG CONTROL	60,26,042	24,79,657	85,05,699
				01-FOOD INSPECTORATE	87,99,953	20,89,351	1,08,89,304
				01-PUNJAB PUBLIC HEALTH LABORATORIES	14,10,735	4,10,724	18,21,459
				01-RURAL	12,613	180	12,793

DISPENSARIES			
01-TRAINING OF PARA HEALTH STAFF	1,02,57,295	15,35,617	1,17,92,912
02-ASSISTANCE TO GURU RAVIDAS AYURVED UNIVERSITY PUNJAB(CM DI YOGSHALA PROJECT)	2,30,03,867	0	2,30,03,867
02-URBAN HOSPITALS AND DISPENSARIES	20,15,612	5,37,879	25,53,491
03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	1,95,60,719	20,73,289	2,16,34,008
33-ASSISSTANCE TO DR. B.R. AMBEDKAR STATE INSTITUTE OF	5,23,42,697	2,25,91,419	7,49,34,116

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MEDICAL SCIENCES, SAS NAGAR MOHALI			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DIRECTOR, RESEARCH & MEDICAL EDUCTION,SECTOR 69, S.A.S NAGAR	2210	44-GURU GOBIND SINGH MEDICAL COLLEGE/HOSPITAL, FARIDKOT	22,85,75,688	41,14,24,312	64,00,00,000
		**********			----------	----------	----------
		TOTAL(MH)			35,48,68,833	44,34,22,428	79,82,91,261
		**********			----------	----------	----------
TOTAL(DDO)					35,48,68,833	44,34,22,428	79,82,91,261
DIRECTOR,HEALTH AND FAMILY WELFARE, PUNJAB			3451	02-ASSISTANCE TO NON-GOVERNMENT ORGANISATIONS	0	7,60,000	7,60,000

		10-ASSISTANCE TO NON-GOVERNMENT ORGANISATIONS	0	16,00,000	16,00,000
	**********		0	23,60,000	23,60,000
**********			0	23,60,000	23,60,000
TOTAL(DDO)			0	23,60,000	23,60,000
DISTRICT ARUYVEDIC& UNANI OFFICER,BHATINDA	2210	01-DIRECTION	47,50,166	5,52,446	53,02,612
		01-RURAL DISPENSARIES	2,70,29,467	43,01,782	3,13,31,249
		02-AYURVEDIC HOSPITALS (RURAL)	17,479	0	17,479
		03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	1,61,93,964	13,76,249	1,75,70,213

			**********		TOTAL(MH)	4,79,91,076	62,30,477	5,42,21,553

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			4,79,91,076	62,30,477	5,42,21,553
		DISTRICT AYURVEDIC & UNANI OFFICER, FATEHGARH SAHIB	2210	01-DIRECTION	34,78,832	2,88,548	37,67,380
				01-RURAL DISPENSARIES	1,39,17,027	18,41,182	1,57,58,209
				03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	91,13,364	8,06,241	99,19,605

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	TOTAL(MH)		7,45,00,299	91,66,448	8,36,66,747
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TOTAL(DDO)			7,45,00,299	91,66,448	8,36,66,747
DISTRICT AYURVEDIC & UNANI OFFICER,BHATINDA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,23,555	0	2,23,555
	**********		----------	----------	----------
	TOTAL(MH)		2,23,555	0	2,23,555
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TOTAL(DDO)			2,23,555	0	2,23,555
DISTRICT AYURVEDIC & UNANI OFFICER,DISTRICT AYURVEDIC & UNANI OFFICER	2210	01-DIRECTION	52,22,036	4,83,975	57,06,011

				01-RURAL DISPENSARIES	2,82,38,886	22,26,862	3,04,65,748	
				03-OTHER HOSPITALS AND	72,86,335	4,33,780	77,20,115	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES (AUSHDHALAYA)			
			**********		----------	----------	----------
			TOTAL(MH)		4,07,47,257	31,44,617	4,38,91,874
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC & UNANI OFFICER,DISTRICT AYURVEDIC & UNANI OFFICER	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42,800	6,375	49,175
			**********		----------	----------	----------
			TOTAL(MH)		42,800	6,375	49,175

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TOTAL(DDO)			4,07,90,057	31,50,992	4,39,41,049
DISTRICT AYURVEDIC & UNANI OFFICER,DISTRICT AYURVEDIC & UNANI OFFICER, FARIDKOT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,39,959	1,06,785	6,46,744
	**********	----------	----------	----------	
	TOTAL(MH)		5,39,959	1,06,785	6,46,744

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TOTAL(DDO)			5,39,959	1,06,785	6,46,744
DISTRICT AYURVEDIC & UNANI OFFICER,DISTRICT AYURVEDIC & UNANI OFFICER, JALANDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,46,938	2,35,528	14,82,466
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		TOTAL(MH)			12,46,938	2,35,528	14,82,466
	**********				----------	----------	----------
	TOTAL(DDO)				12,46,938	2,35,528	14,82,466

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC & UNANI OFFICER,DISTRICT AYURVEDIC & UNANI OFFICER, LUDHIANA	2210	01-COMMUNITY HEALTH CENTRES	13,46,160	0	13,46,160
				01-DIRECTION	54,12,159	5,52,337	59,64,496
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4,46,796	0	4,46,796
				01-NATIONAL MALARIA ERADICATION PROGRAMME	16,26,632	0	16,26,632

	(RURAL) (50-50)			
	01-PRIMARY HEALTH CENTRES	4,90,362	0	4,90,362
	01-RURAL DISPENSARIES	3,25,42,394	82,17,200	4,07,59,594
	02-AYURVEDIC HOSPITALS (RURAL)	11,517	0	11,517
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	4,20,38,755	33,94,023	4,54,32,778
	04-OTHER PREVENTIVE MEASURES	64,096	0	64,096
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TOTAL(MH)		8,39,78,871	1,21,63,560	9,61,42,431
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	7,88,997	1,70,067	9,59,064

PUNJAB

GOVERNMENT

PENSIONERS

**********			
TOTAL(MH)	7,88,997	1,70,067	9,59,064
**********			
TOTAL(DDO)	8,47,67,868	1,23,33,627	9,71,01,495

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC & UNANI OFFICER,DISTRICT AYURVEDIC & UNANI OFFICER, MANSA	2210	01-DIRECTION	54,09,759	809	54,10,568
				01-RURAL DISPENSARIES	1,08,56,769	9,19,564	1,17,76,333
				03-OTHER HOSPITALS AND	11,09,278	1,03,014	12,12,292

		DISPENSARIES (AUSHDHALAYA)			
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TOTAL(MH)			1,73,75,806	10,23,387	1,83,99,193
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		94,546	5,114	99,660
**********		----------	----------	----------	
TOTAL(MH)			94,546	5,114	99,660
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TOTAL(DDO)			1,74,70,352	10,28,501	1,84,98,853
DISTRICT AYURVEDIC & UNANI OFFICER,DISTRICT AYURVEDIC & UNANI OFFICER, SANGRUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,30,978	0	1,30,978

			**********		----------	----------	----------
			TOTAL(MH)		1,30,978	0	1,30,978
**********					----------	----------	----------
TOTAL(DDO)					1,30,978	0	1,30,978
DISTRICT AYURVEDIC & UNANI OFFICER,FARIDKOT	2210	01-DIRECTION			46,60,077	7,06,665	53,66,742
		01-RURAL DISPENSARIES			80,95,659	6,95,525	87,91,184
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC & UNANI OFFICER,FARIDKOT	2210	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	51,53,073	6,53,269	58,06,342
			**********		----------	----------	----------

	TOTAL(MH)		1,79,08,809	20,55,459	1,99,64,268
**********			----------	----------	----------
TOTAL(DDO)			1,79,08,809	20,55,459	1,99,64,268
DISTRICT AYURVEDIC & UNANI OFFICER,JALANDHAR	2210	01-DIRECTION	55,57,227	6,06,043	61,63,270
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	2,82,303	0	2,82,303
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,55,040	0	1,55,040
		01-PRIMARY HEALTH CENTRES	10,19,509	0	10,19,509
		01-RURAL DISPENSARIES	2,95,37,036	54,70,379	3,50,07,415
		01-SUBSIDIARY HEALTH CENTRES	12,000	0	12,000

		03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)			2,16,77,257	21,78,144	2,38,55,401
		29-RURAL FAMILY WELFARE SERVICES			51,750	0	51,750
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TOTAL(MH)					5,82,92,122	82,54,566	6,65,46,688

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			5,82,92,122	82,54,566	6,65,46,688
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC & UNANI OFFICER,KAPURTHALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	1,04,840	0	1,04,840

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		5,83,96,962	82,54,566	6,66,51,528
********************************			----------	----------	----------
TOTAL(DDO)			5,83,96,962	82,54,566	6,66,51,528
DISTRICT AYURVEDIC & UNANI OFFICER,PATIALA	2071	01-LEAVE ENCASHMENT BENEFITS	18,99,050	0	18,99,050
		01-PENSION AND OTHER RETIREMENT BENEFITS	7,67,950	64,589	8,32,539
	**********		----------	----------	----------
	TOTAL(MH)		26,67,000	64,589	27,31,589
	2210	01-DIRECTION	56,75,401	9,30,385	66,05,786
		01-RURAL DISPENSARIES	3,43,48,596	52,21,104	3,95,69,700

				03-OTHER	2,13,61,129	18,99,103	2,32,60,232
				HOSPITALS AND			
				DISPENSARIES			
				(AUSHDHALAYA)			
			**********		----------	----------	----------
			TOTAL(MH)		6,13,85,126	80,50,592	6,94,35,718
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TOTAL(DDO)					6,40,52,126	81,15,181	7,21,67,307
	DISTRICT AYURVEDIC & UNANI	2210	01-DIRECTION		60,25,679	1,93,116	62,18,795
	OFFICER,ROPAR						
				01-RURAL	2,60,75,166	71,65,946	3,32,41,112

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC & UNANI	2210	03-OTHER	42,96,935	12,36,230	55,33,165

FAMILY WELFARE	WELFARE, PUNJAB	OFFICER,ROPAR		HOSPITALS AND DISPENSARIES (AUSHDHALAYA)		
			**********		----------	----------
			TOTAL(MH)		3,63,97,780	85,95,292
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,56,368	0
			**********		----------	----------
			TOTAL(MH)		4,56,368	0
		**********			----------	----------
		TOTAL(DDO)			3,68,54,148	85,95,292
DISTRICT AYURVEDIC & UNANI OFFOCER,KAPURTHALA	2210	01-DIRECTION			30,13,273	3,32,957
		01-RURAL DISPENSARIES			2,20,15,341	36,94,784

				03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	1,00,61,540	8,32,868	1,08,94,408
			**********		----------	----------	----------
			TOTAL(MH)		3,50,90,154	48,60,609	3,99,50,763
********					----------	----------	----------
TOTAL(DDO)					3,50,90,154	48,60,609	3,99,50,763
DISTRICT AYURVEDIC AND UNANI OFFICER,DISTRICT AYURVEDIC AND UNANI OFFICER	2210	01-DIRECTION			15,28,827	1,73,717	17,02,544
				01-RURAL DISPENSARIES	1,94,98,060	12,17,546	2,07,15,606

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC AND UNANI OFFICER,DISTRICT AYURVEDIC AND UNANI OFFICER	2210	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	41,06,444	5,35,350	46,41,794
			**********		----------	----------	----------
			TOTAL(MH)		2,51,33,331	19,26,613	2,70,59,944
		**********			----------	----------	----------
		TOTAL(DDO)			2,51,33,331	19,26,613	2,70,59,944
		DISTRICT AYURVEDIC AND UNANI OFFICER,DISTRICT AYURVEDIC AND UNANI OFFICER,FAZILKA	2210	01-COMMUNITY HEALTH CENTRES	2,71,598	0	2,71,598
				01-DIRECTION	59,267	0	59,267
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	5,865	0	5,865
				01-PRIMARY HEALTH CENTRES	87,068	0	87,068
				01-RURAL DISPENSARIES	1,52,008	0	1,52,008

02-DISTRICT ADMINISTRATION	946	0	946		
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	2,12,202	0	2,12,202		
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	1,45,071	0	1,45,071		
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TOTAL(MH)	9,34,025	0	9,34,025		
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TOTAL(DDO)	9,34,025	0	9,34,025		
DISTRICT AYURVEDIC AND UNANI	2210	01-DIRECTION	40,29,354	13,446	40,42,800

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		OFFICER,FEROZEPUR					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC AND UNANI OFFICER,FEROZEPUR	2210	01-HEALTH STATISTICS	95,200	0	95,200
				01-RURAL DISPENSARIES	1,36,41,296	13,14,406	1,49,55,702
				02-DISTRICT ADMINISTRATION	77,848	0	77,848
				03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	62,28,323	4,87,130	67,15,453
			**********		----------	----------	----------
			TOTAL(MH)		2,40,72,021	18,14,982	2,58,87,003
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	3,71,897	62,935	4,34,832

		PENSIONERS			
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	TOTAL(MH)		3,71,897	62,935	4,34,832
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TOTAL(DDO)			2,44,43,918	18,77,917	2,63,21,835
DISTRICT AYURVEDIC AND UNANI OFFICER,GURDASPUR	2210	01-COMMUNITY HEALTH CENTRES	2,50,586	0	2,50,586
		01-DIRECTION	45,59,408	4,96,276	50,55,684
		01-FOOD INSPECTORATE	93,584	0	93,584
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	5,25,232	0	5,25,232
		01-NATIONAL MALARIA ERADICATION PROGRAMME	10,05,825	0	10,05,825

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				(RURAL) (50-50)			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC AND UNANI OFFICER,GURDASPUR	2210	01-PRIMARY HEALTH CENTRES	10,45,265	0	10,45,265
				01-RURAL DISPENSARIES	4,39,10,752	68,09,432	5,07,20,184
				01-SUBSIDIARY HEALTH CENTRES	1,95,444	0	1,95,444
				03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	67,69,215	5,85,187	73,54,402
				04-OTHER PREVENTIVE MEASURES	8,99,107	0	8,99,107
				07-MEDICAL RELIEF TO OTHER	12,19,777	0	12,19,777

		HOSPITALS AND DISPENSARIES			
		29-RURAL FAMILY WELFARE SERVICES	2,13,956	0	2,13,956
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	TOTAL(MH)		6,06,88,151	78,90,895	6,85,79,046
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TOTAL(DDO)			6,06,88,151	78,90,895	6,85,79,046
DISTRICT AYURVEDIC AND UNANI OFFICER,HOSHIARPUR	2210	01-COMMUNITY HEALTH CENTRES	1,88,310	0	1,88,310
		01-DIRECTION	49,86,363	20,384	50,06,747
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,50,680	0	1,50,680
		01-PRIMARY HEALTH CENTRES	51,768	0	51,768
		01-RURAL	3,07,69,366	75,78,593	3,83,47,959

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC AND UNANI OFFICER,HOSHIARPUR	2210	02-AYURVEDIC HOSPITALS (RURAL)	40,46,960	4,41,025	44,87,985
				03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	72,79,620	5,27,667	78,07,287
				29-RURAL FAMILY WELFARE SERVICES	62,666	0	62,666
		**********		----------	----------	----------	----------
				TOTAL(MH)	4,75,35,733	85,67,669	5,61,03,402
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TOTAL(DDO)					4,75,35,733	85,67,669	5,61,03,402

DISTRICT AYURVEDIC OFFICER,DISTRICT AYURVEDIC OFFICER, SANGRUR	2210	01-DIRECTION	57,84,809	5,32,126	63,16,935
		01-RURAL DISPENSARIES	2,59,71,604	23,44,232	2,83,15,836
		03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	1,18,23,415	6,14,647	1,24,38,062
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	TOTAL(MH)		4,35,79,828	34,91,005	4,70,70,833
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TOTAL(DDO)			4,35,79,828	34,91,005	4,70,70,833
DISTRICT AYURVEDICA AND UNANI OFFICER,DISTRICT AYURVEDICA AND UNANI OFFICE	2071	01-LEAVE ENCASHMENT BENEFITS	0	14,10,453	14,10,453
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	14,10,453	14,10,453

				2210	01-DIRECTION	1,14,66,629	9,65,579	1,24,32,208

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDICA AND UNANI OFFICER,DISTRICT AYURVEDICA AND UNANI OFFICE	2210	01-DRUG CONTROL	9,89,035	0	9,89,035
				01-FOOD INSPECTORATE	10,22,104	0	10,22,104
				01-RURAL DISPENSARIES	6,57,94,182	79,62,714	7,37,56,896
				01-TRAINING OF PARA HEALTH STAFF	2,91,991	0	2,91,991
				02-URBAN HOSPITALS AND DISPENSARIES	10,530	0	10,530

	03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	32,17,944	0	32,17,944	
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	1,44,48,753	13,17,763	1,57,66,516	
**********		9,72,41,168	1,02,46,056	10,74,87,224	
TOTAL(MH)					
2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	1,89,003	0	1,89,003	
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,88,636	83,452	2,72,088	

			**********		----------	----------	----------
			TOTAL(MH)		3,77,639	83,452	4,61,091
			**********		----------	----------	----------
			TOTAL(DDO)		9,76,18,807	1,17,39,961	10,93,58,768

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT FAMILY WELFARE OFFICER,KAPURTHALA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	19,96,675	21,73,352	41,70,027

		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		21,96,675	21,73,352	43,70,027
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TOTAL(DDO)			21,96,675	21,73,352	43,70,027
DISTRICT FAMILY WELFARE OFFICER,MUKATSAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	99,002	0	99,002
		04-LEGAL AID TO THE POOR	2,28,440	0	2,28,440
	**********		----------	----------	----------
	TOTAL(MH)		3,27,442	0	3,27,442
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TOTAL(DDO)			3,27,442	0	3,27,442

		DISTRICT HOMEOPATHY OFFICER,DISTRICT HOMEOPATHY OFFICER	2210	01-RURAL DISPENSARIES	60,85,290	11,67,158	72,52,448
				02-URBAN HOSPITALS AND DISPENSARIES	60,87,088	7,63,245	68,50,333

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT HOMEOPATHY OFFICER,DISTRICT HOMEOPATHY OFFICER	TOTAL(MH)		1,21,72,378	19,30,403	1,41,02,781
		********************************			----------	----------	----------
		TOTAL(DDO)			1,21,72,378	19,30,403	1,41,02,781
		DISTRICT PUBLIC ANALYST,JALANDHAR	2210	01-COMMUNITY HEALTH CENTRES	51,410	0	51,410

		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	2,90,156	0	2,90,156
		01-PRIMARY HEALTH CENTRES	2,12,240	0	2,12,240
		01-SUBSIDIARY HEALTH CENTRES	1,70,640	0	1,70,640
		29-RURAL FAMILY WELFARE SERVICES	2,74,079	0	2,74,079
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	TOTAL(MH)		1,31,70,903	19,30,403	1,51,01,306
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TOTAL(DDO)			1,31,70,903	19,30,403	1,51,01,306
DPA,DPA, PUNJAB, JALANDHAR	2210	01-PRIMARY HEALTH CENTRES	3,55,857	0	3,55,857
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		TOTAL(MH)			3,55,857	0	3,55,857
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	TOTAL(DDO)				3,55,857	0	3,55,857
	DY.MEDICAL SUPDT.,PUNJAB MENTAL HOSPITAL	2210	01-COMMUNITY HEALTH CENTRES		22,473	0	22,473
			01-HEALTH		8,24,094	76,036	9,00,130

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				STATISTICS			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DY.MEDICAL SUPDT.,PUNJAB MENTAL HOSPITAL	2210	01-TRAINING OF PARA HEALTH STAFF	1,06,25,573	5,70,876	1,11,96,449
				03-MEDICAL RELIEF TO MENTAL HOSPITAL,	11,75,67,091	1,06,96,097	12,82,63,188

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TOTAL(MH)		12,90,39,231	1,13,43,009	14,03,82,240	
2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,84,097	86,009	11,70,106	
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TOTAL(MH)		10,84,097	86,009	11,70,106	
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TOTAL(DDO)		13,01,23,328	1,14,29,018	14,15,52,346	
ESI DISPENSARY NO. 2,MANDI GOBINDGARH	2210	01-EMPLOYEES STATE INSURANCE SCHEME	12,13,262	1,05,164	13,18,426
	**********	------------------	---------------	-----------------	
	TOTAL(MH)	12,13,262	1,05,164	13,18,426	

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TOTAL(DDO)					12,13,262	1,05,164	13,18,426
ESI DISPENSARY NO.1,MANDI GOBINDGARH	2210	01-EMPLOYEES STATE INSURANCE SCHEME			72,65,111	6,37,990	79,03,101
		02-WELFARE OF INSURED PERSONS			43,54,770	17,59,463	61,14,233
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	TOTAL(MH)				1,16,19,881	23,97,453	1,40,17,334

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			1,16,19,881	23,97,453	1,40,17,334

ESI HOSPITAL,JALANDHAR	2210	01-COMMUNITY HEALTH CENTRES	1,78,484	0	1,78,484
	**********		----------	----------	----------
	TOTAL(MH)		1,17,98,365	23,97,453	1,41,95,818
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TOTAL(DDO)			1,17,98,365	23,97,453	1,41,95,818
G.H.,SKANING CANCER HOSPITAL, JALANDHAR	2210	01-COMMUNITY HEALTH CENTRES	1,48,476	0	1,48,476
		01-PRIMARY HEALTH CENTRES	2,18,275	0	2,18,275
		01-TRAINING OF PARA HEALTH STAFF	70,29,444	6,32,646	76,62,090
		05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	33,59,242	3,63,476	37,22,718
		07-MEDICAL	27,28,01,475	3,89,12,521	31,17,13,996

				RELIEF TO OTHER HOSPITALS AND DISPENSARIES				
			**********		----------	----------	----------	
			TOTAL(MH)		28,35,56,912	3,99,08,643	32,34,65,555	
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TOTAL(DDO)					28,35,56,912	3,99,08,643	32,34,65,555	
H.M.O.,H.M.O., HOMEOPATHY DISPENSARY, SANGRUR	2210	01-RURAL		DISPENSARIES	12,08,136	95,722	13,03,858	
		02-URBAN			71,16,691	12,42,134	83,58,825	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HOSPITALS AND DISPENSARIES			
			**********		----------	----------	----------
			TOTAL(MH)		83,24,827	13,37,856	96,62,683

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		TOTAL(DDO)			83,24,827	13,37,856	96,62,683
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	HOMEOPATHIC MEDICAL OFFICER,GOVERNMENT HOMEO DISPENSARY, PATIALA	2210	01-RURAL DISPENSARIES	28,01,040	2,62,052	30,63,092
				02-URBAN HOSPITALS AND DISPENSARIES	88,70,463	6,67,931	95,38,394
		**********			----------	----------	----------
		TOTAL(MH)			1,16,71,503	9,29,983	1,26,01,486
		**********			----------	----------	----------
		TOTAL(DDO)			1,16,71,503	9,29,983	1,26,01,486
		HOMEOPATHIC MEDICAL OFFICER,GOVERNMENT HOMEOPATHIC DISPENSARY	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3,70,930	0	3,70,930
				01-PRIMARY	7,70,447	0	7,70,447

				HEALTH CENTRES				
				01-SUBSIDIARY HEALTH CENTRES	1,16,800	0	1,16,800	
			**********		----------	----------	----------	
			TOTAL(MH)		12,58,177	0	12,58,177	
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TOTAL(DDO)					12,58,177	0	12,58,177	
HOMEOPATHIC MEDICAL OFFICER,GOVERNMENT HOMEOPATHIC DISPENSARY, GURDASPUR	2210	01-DIRECTION			85,406	0	85,406	
				01-MEDICAL RELIEF TO	7,90,328	0	7,90,328	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HOSPITALS AND DISPENSARIES			

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	HOMEOPATHIC MEDICAL OFFICER,GOVERNMENT HOMEOPATHIC DISPENSARY, GURDASPUR	2210	01-PRIMARY HEALTH CENTRES	5,48,141	0	5,48,141
				01-RURAL DISPENSARIES	30,12,870	2,66,080	32,78,950
				01-SUBSIDIARY HEALTH CENTRES	6,72,027	0	6,72,027
				02-DISTRICT ADMINISTRATION	8,28,934	0	8,28,934
				02-URBAN HOSPITALS AND DISPENSARIES	42,70,676	3,98,527	46,69,203
				03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	1,05,507	0	1,05,507
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	9,04,266	0	9,04,266

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TOTAL(MH)					1,12,18,155	6,64,607	1,18,82,762
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				0	12,000	12,000
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TOTAL(MH)					0	12,000	12,000
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TOTAL(DDO)					1,12,18,155	6,76,607	1,18,94,762
HOMEOPATHIC MEDICAL OFFICER,GOVERNMENT HOMEOPATHIC DISPENSARY, LUDHIANA		2210	01-COMMUNITY HEALTH CENTRES		1,09,523	0	1,09,523

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	HOMEOPATHIC MEDICAL OFFICER,GOVERNMENT HOMEOPATHIC DISPENSARY, LUDHIANA	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	8,310	0	8,310
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	7,64,830	0	7,64,830
				01-PRIMARY HEALTH CENTRES	7,78,865	0	7,78,865
				01-RURAL DISPENSARIES	73,52,167	6,41,416	79,93,583
				02-URBAN HOSPITALS AND DISPENSARIES	69,99,736	5,12,455	75,12,191
			**********		1,60,13,431	11,53,871	1,71,67,302
			2235	03-REIMBURSEMENT OF MEDICAL	0	2,27,044	2,27,044

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
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	TOTAL(MH)		0	2,27,044	2,27,044
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TOTAL(DDO)			1,60,13,431	13,80,915	1,73,94,346
HOMEOPATHY MEDICAL OFFICER,HOMEOPATHIC DEPARTMENT PUNJAB CHANDIGARH	2210	02-URBAN HOSPITALS AND DISPENSARIES	98,36,108	10,68,357	1,09,04,465
	**********		----------	----------	----------
	TOTAL(MH)		98,36,108	10,68,357	1,09,04,465
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	72,813	72,813

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	72,813	72,813
		**********			----------	----------	----------
		TOTAL(DDO)			98,36,108	11,41,170	1,09,77,278
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	I/C SENIOR MEDICAL OFFICER,CIVIL HOSPITAL,ABOHAR	2210	01-RURAL DISPENSARIES	1,64,250	0	1,64,250
				02-DISTRICT ADMINISTRATION	65,000	0	65,000
				05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	63,59,137	8,16,981	71,76,118
				07-MEDICAL	5,79,48,747	84,71,020	6,64,19,767

		RELIEF TO OTHER HOSPITALS AND DISPENSARIES			
		30-POSTPARTUM PROGRAMME	42,92,122	3,81,168	46,73,290
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	TOTAL(MH)		6,88,29,256	96,69,169	7,84,98,425
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TOTAL(DDO)			6,88,29,256	96,69,169	7,84,98,425
JOINT COMMISSIONER (DRUGS),FOOD & DRUGS ADMINISTRATION,KHARAR	2210	01-DRUG CONTROL	68,57,722	5,91,818	74,49,540
		01-FOOD INSPECTORATE	86,30,692	15,61,914	1,01,92,606
		01-PUNJAB PUBLIC HEALTH LABORATORIES	8,39,010	4,80,224	13,19,234
		01-RURAL DISPENSARIES	1,910	0	1,910

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	JOINT COMMISSIONER (DRUGS),FOOD & DRUGS ADMINISTRATION,KHARAR	2210	01-TRAINING OF PARA HEALTH STAFF	14,62,104	7,65,660	22,27,764
				02-ASSISTANCE TO GURU RAVIDAS AYURVED UNIVERSITY PUNJAB(CM DI YOGSHALA PROJECT)	46,00,000	0	46,00,000
				02-URBAN HOSPITALS AND DISPENSARIES	14,73,973	6,36,047	21,10,020
				03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	18,83,265	12,21,456	31,04,721

26-REIMBURSEMENT TO PEPSU ROAD TRANSPORT CORPORATION IN LIEU OF CONCESSIONAL BUS PASSES TO THE STUDENTS OF MEDICAL EDUCATION (PASS HOLDER)			1,86,64,719	0	1,86,64,719
44-GURU GOBIND SINGH MEDICAL COLLEGE/HOSPITAL, FARIDKOT			64,794	0	64,794
**********		TOTAL(MH)	4,44,78,189	52,57,119	4,97,35,308
**********		TOTAL(DDO)	4,44,78,189	52,57,119	4,97,35,308
MEDICAL OFFICER,E.S.I. DISPENSARY	2210	01-COMMUNITY HEALTH CENTRES	5,27,873	0	5,27,873

				01-MEDICAL	60,462	0	60,462

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RELIEF TO HOSPITALS AND DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,E.S.I. DISPENSARY	2210	01-PRIMARY HEALTH CENTRES	91,296	0	91,296
				01-SUBSIDIARY HEALTH CENTRES	23,000	0	23,000
			**********		----------	----------	----------
			TOTAL(MH)		7,02,631	0	7,02,631
		**********			----------	----------	----------
		TOTAL(DDO)			7,02,631	0	7,02,631
		MEDICAL OFFICER,E.S.I.	2210	01-EMPLOYEES	59,42,419	5,29,062	64,71,481

DISPENSARY, JITWAL KALAN		STATE INSURANCE SCHEME			
		02-WELFARE OF INSURED PERSONS	3,10,069	97,847	4,07,916
	**********		----------	----------	----------
	TOTAL(MH)		62,52,488	6,26,909	68,79,397
**********			----------	----------	----------
TOTAL(DDO)			62,52,488	6,26,909	68,79,397
MEDICAL OFFICER,E.S.I. DISPENSARY, MALERKOTLA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	39,61,615	2,09,021	41,70,636
		02-WELFARE OF INSURED PERSONS	56,89,021	18,98,500	75,87,521
	**********		----------	----------	----------
	TOTAL(MH)		96,50,636	21,07,521	1,17,58,157
**********			----------	----------	----------
TOTAL(DDO)			96,50,636	21,07,521	1,17,58,157

		MEDICAL OFFICER,ESI NO.2, HOSHIARPUR	DISPENSARY	2210	01-COMMUNITY HEALTH CENTRES	6,57,941	0	6,57,941

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI NO.2, HOSHIARPUR	DISPENSARY	2210	01-EMPLOYEES STATE INSURANCE SCHEME	49,01,097	3,89,434	52,90,531
					01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	6,75,236	0	6,75,236
					01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	11,25,812	0	11,25,812
					01-PRIMARY HEALTH CENTRES	8,03,587	0	8,03,587

		01-SUBSIDIARY HEALTH CENTRES	66,000	0	66,000
		02-WELFARE OF INSURED PERSONS	26,48,641	5,12,559	31,61,200
		04-OTHER PREVENTIVE MEASURES	92,496	0	92,496
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	6,88,967	0	6,88,967
	**********		----------	----------	----------
	TOTAL(MH)		1,16,59,777	9,01,993	1,25,61,770
**********			----------	----------	----------
TOTAL(DDO)			1,16,59,777	9,01,993	1,25,61,770
MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES STATE INSURANCE SCHEME	64,08,589	4,46,308	68,54,897

				02-WELFARE OF INSURED PERSONS	64,68,801	30,91,513	95,60,314
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,11,921	0	1,11,921

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	1,29,89,311	35,37,821	1,65,27,132
		**********		TOTAL(DDO)	1,29,89,311	35,37,821	1,65,27,132
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY NO. 1, JALANDHAR	2210	01-COMMUNITY HEALTH CENTRES	3,22,984	0	3,22,984
				01-EMPLOYEES	54,88,709	4,42,671	59,31,380

		STATE INSURANCE SCHEME			
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,70,134	0	1,70,134
		01-PRIMARY HEALTH CENTRES	7,94,188	0	7,94,188
		02-WELFARE OF INSURED PERSONS	98,56,332	18,90,993	1,17,47,325
	**********		----------	----------	----------
	TOTAL(MH)		1,66,32,347	23,33,664	1,89,66,011
**********			----------	----------	----------
TOTAL(DDO)			1,66,32,347	23,33,664	1,89,66,011
MEDICAL OFFICER,ESI DISPENSARY NO. 1, MOHALI	2210	01-EMPLOYEES STATE INSURANCE SCHEME	36,35,160	2,85,282	39,20,442
		02-WELFARE OF INSURED PERSONS	9,98,719	7,00,250	16,98,969

			**********		----------	----------	----------
			TOTAL(MH)		46,33,879	9,85,532	56,19,411
			********************************		----------	----------	----------
			TOTAL(DDO)		46,33,879	9,85,532	56,19,411

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY NO. 2	2210	01-EMPLOYEES STATE INSURANCE SCHEME	44,35,338	11,50,412	55,85,750
				02-WELFARE OF INSURED PERSONS	11,14,128	0	11,14,128
			**********		----------	----------	----------
			TOTAL(MH)		55,49,466	11,50,412	66,99,878
			********************************		----------	----------	----------

TOTAL(DDO)			55,49,466	11,50,412	66,99,878
MEDICAL OFFICER,ESI DISPENSARY NO. 2, JALANDHAR	2210	01-COMMUNITY HEALTH CENTRES	1,78,484	0	1,78,484
		01-EMPLOYEES STATE INSURANCE SCHEME	1,31,88,130	8,82,007	1,40,70,137
		01-PRIMARY HEALTH CENTRES	2,40,098	0	2,40,098
		01-SUBSIDIARY HEALTH CENTRES	1,30,481	0	1,30,481
		02-WELFARE OF INSURED PERSONS	35,91,360	10,31,141	46,22,501
		29-RURAL FAMILY WELFARE SERVICES	51,750	0	51,750
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	TOTAL(MH)		1,73,80,303	19,13,148	1,92,93,451
**********		----------	----------	----------	----------

TOTAL(DDO)					1,73,80,303	19,13,148	1,92,93,451
MEDICAL OFFICER,ESI DISPENSARY NO. 2, RAJPURA	2210	01-EMPLOYEES STATE INSURANCE SCHEME			76,98,883	7,62,925	84,61,808
		02-WELFARE OF INSURED PERSONS			14,25,579	78,975	15,04,554
	**********				----------	----------	----------
	TOTAL(MH)				91,24,462	8,41,900	99,66,362

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			91,24,462	8,41,900	99,66,362

MEDICAL OFFICER,ESI DISPENSARY NO. 3	2210	01-EMPLOYEES STATE INSURANCE SCHEME	81,68,742	6,59,417	88,28,159
		02-WELFARE OF INSURED PERSONS	19,92,960	3,71,674	23,64,634
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,92,86,164	18,72,991	2,11,59,155
**********		----------	----------	----------	----------
TOTAL(DDO)			1,92,86,164	18,72,991	2,11,59,155
MEDICAL OFFICER,ESI DISPENSARY NO. 3, JALANDHAR	2210	01-EMPLOYEES STATE INSURANCE SCHEME	1,78,88,958	15,75,048	1,94,64,006
		01-SUBSIDIARY HEALTH CENTRES	1,30,481	0	1,30,481
		02-WELFARE OF INSURED PERSONS	1,03,40,648	20,68,360	1,24,09,008
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	TOTAL(MH)		2,83,60,087	36,43,408	3,20,03,495

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TOTAL(DDO)					2,83,60,087	36,43,408	3,20,03,495
MEDICAL OFFICER,ESI DISPENSARY NO. 4, JALANDHAR	2210	01-EMPLOYEES STATE INSURANCE SCHEME			1,00,14,709	9,59,604	1,09,74,313
		02-WELFARE OF INSURED PERSONS			45,13,458	13,17,439	58,30,897
	**********				----------	----------	----------
	TOTAL(MH)				1,45,28,167	22,77,043	1,68,05,210

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,45,28,167	22,77,043	1,68,05,210

MEDICAL OFFICER,ESI DISPENSARY NO. 5, JALANDHAR	2210	01-EMPLOYEES STATE INSURANCE SCHEME	41,92,034	3,27,274	45,19,308
		01-PRIMARY HEALTH CENTRES	18,000	0	18,000
		02-WELFARE OF INSURED PERSONS	17,28,189	4,16,549	21,44,738
	**********		----------	----------	----------
	TOTAL(MH)		2,04,66,390	30,20,866	2,34,87,256
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TOTAL(DDO)			2,04,66,390	30,20,866	2,34,87,256
MEDICAL OFFICER,ESI DISPENSARY NO. I	2210	01-EMPLOYEES STATE INSURANCE SCHEME	1,74,37,419	12,86,153	1,87,23,572
		02-WELFARE OF INSURED PERSONS	34,12,295	9,31,760	43,44,055
	**********		----------	----------	----------
	TOTAL(MH)		2,08,49,714	22,17,913	2,30,67,627

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TOTAL(DDO)					2,08,49,714	22,17,913	2,30,67,627
MEDICAL OFFICER,ESI DISPENSARY SIRHIND	2210	01-EMPLOYEES STATE INSURANCE SCHEME			38,33,208	3,66,881	42,00,089
		02-WELFARE OF INSURED PERSONS			17,97,453	7,02,547	25,00,000
		**********			----------	----------	----------
		TOTAL(MH)			56,30,661	10,69,428	67,00,089

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			56,30,661	10,69,428	67,00,089

MEDICAL OFFICER,ESI DISPENSARY, ABOHAR	2210	01-COMMUNITY HEALTH CENTRES	2,74,154	0	2,74,154
		01-DIRECTION	21,579	0	21,579
		01-EMPLOYEES STATE INSURANCE SCHEME	38,38,569	3,80,313	42,18,882
		01-RURAL DISPENSARIES	1,20,670	0	1,20,670
		02-DISTRICT ADMINISTRATION	52,169	0	52,169
		02-WELFARE OF INSURED PERSONS	4,47,209	7,11,401	11,58,610
		03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	16,067	0	16,067
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TOTAL(MH)			1,04,01,078	21,61,142	1,25,62,220

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TOTAL(DDO)					1,04,01,078	21,61,142	1,25,62,220
MEDICAL OFFICER,ESI DISPENSARY, ASRON	2210	01-EMPLOYEES STATE INSURANCE SCHEME			59,06,223	6,28,695	65,34,918
		02-WELFARE OF INSURED PERSONS			16,34,022	5,55,201	21,89,223
	**********				----------	----------	----------
	TOTAL(MH)				75,40,245	11,83,896	87,24,141
	**********				----------	----------	----------
	TOTAL(DDO)				75,40,245	11,83,896	87,24,141

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,ESI DISPENSARY,	2210	01-EMPLOYEES	77,91,477	7,52,705	85,44,182

FAMILY WELFARE	WELFARE, PUNJAB	BAHADURGARH		STATE INSURANCE SCHEME		
				02-WELFARE OF INSURED PERSONS	4,87,226	1,04,008	5,91,234
			**********		----------	----------	----------
			TOTAL(MH)		82,78,703	8,56,713	91,35,416
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25,234	17,148	42,382
			**********		----------	----------	----------
			TOTAL(MH)		25,234	17,148	42,382
**********					----------	----------	----------
TOTAL(DDO)					83,03,937	8,73,861	91,77,798
MEDICAL OFFICER,ESI DISPENSARY, BANAH			2210	01-EMPLOYEES STATE INSURANCE SCHEME	48,38,101	4,71,013	53,09,114

		02-WELFARE OF INSURED PERSONS	10,03,992	3,94,613	13,98,605
	**********		----------	----------	----------
	TOTAL(MH)		58,42,093	8,65,626	67,07,719
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TOTAL(DDO)			58,42,093	8,65,626	67,07,719
MEDICAL OFFICER,ESI DISPENSARY, BATALA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	1,27,65,476	12,56,448	1,40,21,924
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	89,328	0	89,328
		01-NATIONAL MALARIA	2,12,912	0	2,12,912

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				ERADICATION PROGRAMME (RURAL) (50-50)			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY, BATALA	2210	01-PRIMARY HEALTH CENTRES	16,89,679	0	16,89,679
				01-RURAL DISPENSARIES	63,28,529	0	63,28,529
				01-SUBSIDIARY HEALTH CENTRES	8,53,576	0	8,53,576
				02-DISTRICT ADMINISTRATION	5,52,083	18,996	5,71,079
				02-WELFARE OF INSURED PERSONS	1,27,64,400	24,25,166	1,51,89,566
				03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	55,500	0	55,500
				07-MEDICAL RELIEF TO OTHER	8,76,116	0	8,76,116

		HOSPITALS AND DISPENSARIES			
		29-RURAL FAMILY WELFARE SERVICES	2,12,388	0	2,12,388
**********			----------	----------	----------
	TOTAL(MH)		3,63,99,987	37,00,610	4,01,00,597
**********			----------	----------	----------
TOTAL(DDO)			3,63,99,987	37,00,610	4,01,00,597
MEDICAL OFFICER,ESI DISPENSARY, CHOHAL	2210	01-EMPLOYEES STATE INSURANCE SCHEME	38,32,715	1,74,108	40,06,823
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3,37,080	0	3,37,080

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY, CHOHAL	2210	01-PRIMARY HEALTH CENTRES	10,96,130	0	10,96,130
				01-SUBSIDIARY HEALTH CENTRES	88,000	0	88,000
				02-WELFARE OF INSURED PERSONS	14,94,307	0	14,94,307
				04-OTHER PREVENTIVE MEASURES	1,41,592	0	1,41,592
				29-RURAL FAMILY WELFARE SERVICES	1,39,001	0	1,39,001
				69-OPERATIONALISATION OF MOHALLA CLINICS	5,470	0	5,470
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TOTAL(MH)					71,34,295	1,74,108	73,08,403

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TOTAL(DDO)			71,34,295	1,74,108	73,08,403
MEDICAL OFFICER,ESI DISPENSARY, DHARIWAL	2210	01-DIRECTION	0	1,022	1,022
		01-EMPLOYEES STATE INSURANCE SCHEME	1,90,45,363	16,24,420	2,06,69,783
		01-FOOD INSPECTORATE	79,696	0	79,696
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1,46,000	0	1,46,000
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	8,19,732	0	8,19,732
		01-PRIMARY	5,12,976	0	5,12,976

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY, DHARIWAL	2210	01-RURAL DISPENSARIES	4,29,918	0	4,29,918
				02-DISTRICT ADMINISTRATION	5,28,385	0	5,28,385
				02-WELFARE OF INSURED PERSONS	34,17,517	3,82,664	38,00,181
				03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	25,500	0	25,500
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2,23,668	0	2,23,668

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	TOTAL(MH)		2,52,28,755	20,08,106	2,72,36,861
**********			----------	----------	----------
TOTAL(DDO)			2,52,28,755	20,08,106	2,72,36,861
MEDICAL OFFICER,ESI DISPENSARY, DINA NAGAR	2210	01-DIRECTION	1,37,580	0	1,37,580
		01-EMPLOYEES STATE INSURANCE SCHEME	47,42,504	5,54,131	52,96,635
		01-FOOD INSPECTORATE	81,088	10,815	91,903
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1,25,708	0	1,25,708
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	71,470	38,870	1,10,340

				01-PRIMARY	95,646	0	95,646

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY, DINA NAGAR	2210	01-SUBSIDIARY HEALTH CENTRES	1,60,194	0	1,60,194
				02-DISTRICT ADMINISTRATION	97,552	0	97,552
				02-WELFARE OF INSURED PERSONS	13,99,964	4,94,148	18,94,112
				03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	0	1,47,622	1,47,622
				07-MEDICAL RELIEF TO OTHER	5,80,643	0	5,80,643

		HOSPITALS AND DISPENSARIES			
		29-RURAL FAMILY WELFARE SERVICES	2,13,956	0	2,13,956
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	TOTAL(MH)		77,06,305	12,45,586	89,51,891
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TOTAL(DDO)			77,06,305	12,45,586	89,51,891
MEDICAL OFFICER,ESI DISPENSARY, GORAYA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	68,68,579	7,41,333	76,09,912
		02-WELFARE OF INSURED PERSONS	5,26,128	3,24,878	8,51,006
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	TOTAL(MH)		73,94,707	10,66,211	84,60,918
**********			----------	----------	----------
TOTAL(DDO)			73,94,707	10,66,211	84,60,918

		MEDICAL OFFICER,ESI DISPENSARY, KAPURTHALA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	82,27,679	5,92,491	88,20,170

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY, KAPURTHALA	2210	02-WELFARE OF INSURED PERSONS	9,05,413	2,46,757	11,52,170
		**********			----------	----------	----------
		TOTAL(MH)			91,33,092	8,39,248	99,72,340
		**********			----------	----------	----------
		TOTAL(DDO)			91,33,092	8,39,248	99,72,340
		MEDICAL OFFICER,ESI DISPENSARY, KOTKAPURA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	76,13,830	8,83,034	84,96,864

		02-WELFARE OF INSURED PERSONS	24,92,242	5,82,793	30,75,035
	**********		----------	----------	----------
	TOTAL(MH)		1,01,06,072	14,65,827	1,15,71,899
**********			----------	----------	----------
TOTAL(DDO)			1,01,06,072	14,65,827	1,15,71,899
MEDICAL OFFICER,ESI DISPENSARY, MANSA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	45,43,414	1,93,680	47,37,094
		02-WELFARE OF INSURED PERSONS	3,97,649	81,050	4,78,699
	**********		----------	----------	----------
	TOTAL(MH)		49,41,063	2,74,730	52,15,793
**********			----------	----------	----------
TOTAL(DDO)			49,41,063	2,74,730	52,15,793
MEDICAL OFFICER,ESI DISPENSARY,	2210	01-COMMUNITY	4,54,887	0	4,54,887

		MUKERIAN		HEALTH CENTRES				
				01-MEDICAL	5,14,118	0	5,14,118	
				RELIEF TO HOSPITALS AND DISPENSARIES				
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	11,80,495	0	11,80,495	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY, MUKERIAN	2210	01-PRIMARY HEALTH CENTRES	10,64,230	0	10,64,230
				01-SUBSIDIARY HEALTH CENTRES	42,000	0	42,000
				07-MEDICAL	29,79,722	0	29,79,722

		RELIEF TO OTHER HOSPITALS AND DISPENSARIES			
		69-OPERATIONALISATION OF MOHALLA CLINICS	57,585	0	57,585
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	TOTAL(MH)		62,93,037	0	62,93,037
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TOTAL(DDO)			62,93,037	0	62,93,037
MEDICAL OFFICER,ESI DISPENSARY, NABHA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	43,88,019	3,86,427	47,74,446
		02-WELFARE OF INSURED PERSONS	4,97,382	1,26,943	6,24,325
	**********		----------	----------	----------
	TOTAL(MH)		48,85,401	5,13,370	53,98,771
**********			----------	----------	----------
TOTAL(DDO)			48,85,401	5,13,370	53,98,771

	MEDICAL OFFICER,ESI DISPENSARY, PATHANKOT	2210	01-EMPLOYEES STATE INSURANCE SCHEME	18,74,596	1,77,921	20,52,517
			01-NATIONAL MALARIA ERADICATION PROGRAMME	4,82,508	37,916	5,20,424

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				(RURAL) (50-50)			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY, PATHANKOT	2210	01-PRIMARY HEALTH CENTRES	95,220	3,00,000	3,95,220
				01-SUBSIDIARY HEALTH CENTRES	91,882	0	91,882
				02-WELFARE OF INSURED PERSONS	69,87,793	14,30,774	84,18,567

		03-BALRI RAKSHAK YOJANA	0	1,15,000	1,15,000
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2,49,751	53,308	3,03,059
		69-OPERATIONALISATION OF MOHALLA CLINICS	0	12,000	12,000
**********	TOTAL(MH)		97,81,750	21,26,919	1,19,08,669
**********			97,81,750	21,26,919	1,19,08,669
TOTAL(DDO)			97,81,750	21,26,919	1,19,08,669
MEDICAL OFFICER,ESI DISPENSARY, PATIALA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	80,65,312	7,44,247	88,09,559
		02-WELFARE OF INSURED PERSONS	34,86,811	8,81,559	43,68,370

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

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TOTAL(MH)					1,15,52,123	16,25,806	1,31,77,929
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS				2,00,000	0	2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY, PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,83,342	3,30,447	9,13,789
			**********		----------	----------	----------

	TOTAL(MH)		7,83,342	3,30,447	11,13,789
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TOTAL(DDO)			1,23,35,465	19,56,253	1,42,91,718
MEDICAL OFFICER,ESI DISPENSARY, PHILLAOUR	2210	01-EMPLOYEES STATE INSURANCE SCHEME	38,08,223	3,85,891	41,94,114
		02-WELFARE OF INSURED PERSONS	12,58,149	1,17,578	13,75,727
	**********		----------	----------	----------
	TOTAL(MH)		50,66,372	5,03,469	55,69,841
**********		----------	----------	----------	----------
TOTAL(DDO)			50,66,372	5,03,469	55,69,841
MEDICAL OFFICER,ESI DISPENSARY, SAMANA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	48,36,722	4,41,350	52,78,072
		02-WELFARE OF INSURED PERSONS	74,646	59,421	1,34,067

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TOTAL(MH)					49,11,368	5,00,771	54,12,139
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				6,524	0	6,524
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TOTAL(MH)					6,524	0	6,524

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			49,17,892	5,00,771	54,18,663

MEDICAL OFFICER,ESI DISPPENSARY, GOUNDWAL	2210	01-EMPLOYEES STATE INSURANCE SCHEME	31,84,868	2,77,043	34,61,911
		02-WELFARE OF INSURED PERSONS	10,04,103	1,51,809	11,55,912
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	TOTAL(MH)		41,95,495	4,28,852	46,24,347
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TOTAL(DDO)			91,06,863	9,29,623	1,00,36,486

MEDICAL OFFICER,ESI SAILA KHURD	2210	01-COMMUNITY HEALTH CENTRES	4,70,124	0	4,70,124
		01-EMPLOYEES STATE INSURANCE SCHEME	26,93,471	2,86,154	29,79,625
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1,54,833	0	1,54,833

				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	19,07,754	0	19,07,754	
				01-PRIMARY HEALTH CENTRES	10,25,252	0	10,25,252	
				02-WELFARE OF INSURED PERSONS	21,09,897	3,31,448	24,41,345	
				04-OTHER PREVENTIVE MEASURES	7,037	0	7,037	
				07-MEDICAL RELIEF TO OTHER	19,88,656	0	19,88,656	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HOSPITALS AND DISPENSARIES			

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI SAILA KHURD	2210	69-OPERATIONALISATION OF MOHALLA CLINICS	53,726	0	53,726
			**********		----------	----------	----------
			TOTAL(MH)		1,04,10,750	6,17,602	1,10,28,352
		**********			----------	----------	----------
		TOTAL(DDO)			1,04,10,750	6,17,602	1,10,28,352
		MEDICAL OFFICER,HEALTH CENTRE, GURU HAR SAHAI	2210	01-COMMUNITY HEALTH CENTRES	1,29,34,572	11,31,376	1,40,65,948
				01-HEALTH STATISTICS	55,212	0	55,212
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,53,41,919	13,89,812	1,67,31,731
				01-PRIMARY HEALTH CENTRES	1,45,67,307	12,75,298	1,58,42,605
				01-RURAL	3,70,597	0	3,70,597

DISPENSARIES			
01-SUBSIDIARY HEALTH CENTRES	59,66,123	3,61,300	63,27,423
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	1,45,071	0	1,45,071
69-OPERATIONALISATION OF MOHALLA CLINICS	32,084	0	32,084
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TOTAL(MH)	4,94,12,885	41,57,786	5,35,70,671
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TOTAL(DDO)	4,94,12,885	41,57,786	5,35,70,671

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,I/C CIVIL HOSPITAL	2210	01-DRUG CONTROL	16,32,004	0	16,32,004
				01-FOOD INSPECTORATE	30,46,094	0	30,46,094
				01-PUNJAB PUBLIC HEALTH LABORATORIES	7,28,019	0	7,28,019
				01-TRAINING OF PARA HEALTH STAFF	4,08,976	0	4,08,976
				02-URBAN HOSPITALS AND DISPENSARIES	8,92,780	0	8,92,780
				03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	10,34,132	0	10,34,132
				07-MEDICAL RELIEF TO OTHER	16,73,68,345	1,81,40,931	18,55,09,276

HOSPITALS AND DISPENSARIES			
33-ASSISSTANCE TO DR. B.R. AMBEDKAR STATE INSTITUTE OF MEDICAL SCIENCES, SAS NAGAR MOHALI	19,81,398	0	19,81,398
33-BALRI RAKSHAK YOJANA	0	25,500	25,500
69-OPERATIONALI SATION OF MOHALLA CLINICS	35,504	73,103	1,08,607
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TOTAL(MH)	22,65,40,137	2,23,97,320	24,89,37,457
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TOTAL(DDO)	22,65,40,137	2,23,97,320	24,89,37,457

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,I/C E.S.I. DISPENSARY, BHAKARPUR	2210	01-EMPLOYEES STATE INSURANCE SCHEME	59,58,274	4,62,882	64,21,156
				01-TRAINING OF PARA HEALTH STAFF	1,66,760	0	1,66,760
				02-WELFARE OF INSURED PERSONS	19,79,312	10,15,282	29,94,594
				03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	8,43,535	0	8,43,535
			**********		----------	----------	----------
			TOTAL(MH)		89,47,881	14,78,164	1,04,26,045
**********					----------	----------	----------
TOTAL(DDO)					89,47,881	14,78,164	1,04,26,045

MEDICAL OFFICER,I/C ESI DISP NO1 2210	01-DRUG CONTROL	3,23,632	0	3,23,632
	01-EMPLOYEES STATE INSURANCE SCHEME	1,05,13,220	9,65,055	1,14,78,275
	01-FOOD INSPECTORATE	12,240	0	12,240
	01-PUNJAB PUBLIC HEALTH LABORATORIES	32,052	0	32,052
	01-TRAINING OF PARA HEALTH STAFF	1,66,710	0	1,66,710
	02-WELFARE OF INSURED PERSONS	87,33,715	10,64,905	97,98,620
	03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	37,130	0	37,130

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		1,98,18,699	20,29,960	2,18,48,659
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,I/C ESI DISP NO1	TOTAL(MH)				
		**********			1,98,18,699	20,29,960	2,18,48,659
		TOTAL(DDO)					
		MEDICAL OFFICER,I/C ESI DISP NO2	2071	01-LEAVE ENCASHMENT BENEFITS	22,22,260	0	22,22,260
		**********			1,98,18,699	20,29,960	2,18,48,659
		TOTAL(MH)			2,20,40,959	20,29,960	2,40,70,919
			2210	01-EMPLOYEES STATE INSURANCE SCHEME	1,35,44,529	16,97,622	1,52,42,151

	01-FOOD	15,77,696	0	15,77,696
	INSPECTORATE			
	01-PUNJAB	83,570	0	83,570
	PUBLIC HEALTH			
	LABORATORIES			
	01-TRAINING OF	2,49,606	0	2,49,606
	PARA HEALTH			
	STAFF			
	02-WELFARE OF	15,51,809	1,99,835	17,51,644
	INSURED PERSONS			
	03-DIRECTION	85,540	0	85,540
	(DIRECTORATE			
	RESEARCH AND			
	MEDICAL			
	EDUCATION.)			
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TOTAL(MH)		1,70,92,750	18,97,457	1,89,90,207
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TOTAL(DDO)		3,91,33,709	39,27,417	4,30,61,126

		MEDICAL OFFICER,I/C ESI	2210	01-DRUG CONTROL	11,59,307	0	11,59,307	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DISPENSARY FOCAL POINT DERABASSI					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,I/C ESI DISPENSARY FOCAL POINT DERABASSI	2210	01-EMPLOYEES STATE INSURANCE SCHEME	78,70,015	11,44,889	90,14,904
				01-FOOD INSPECTORATE	1,26,818	0	1,26,818
				01-PUNJAB PUBLIC HEALTH LABORATORIES	58,158	0	58,158
				01-TRAINING OF PARA HEALTH STAFF	8,05,730	0	8,05,730
				02-URBAN HOSPITALS AND DISPENSARIES	2,14,820	0	2,14,820

02-WELFARE OF INSURED PERSONS			23,63,062	1,46,406	25,09,468
03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)			6,55,416	0	6,55,416
33-ASSISSTANCE TO DR. B.R. AMBEDKAR STATE INSTITUTE OF MEDICAL SCIENCES, SAS NAGAR MOHALI			1,95,00,000	0	1,95,00,000
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TOTAL(MH)			3,27,53,326	12,91,295	3,40,44,621
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TOTAL(DDO)			3,27,53,326	12,91,295	3,40,44,621
MEDICAL OFFICER,I/C ESI DISPENSARY KHARAR	2210	01-DRUG CONTROL	4,51,940	0	4,51,940

				01-EMPLOYEES STATE INSURANCE SCHEME	1,23,29,305	10,63,434	1,33,92,739	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,I/C ESI DISPENSARY KHARAR	2210	01-FOOD INSPECTORATE	2,47,715	0	2,47,715
				01-PUNJAB PUBLIC HEALTH LABORATORIES	1,61,194	0	1,61,194
				01-TRAINING OF PARA HEALTH STAFF	6,15,950	0	6,15,950
				02-URBAN HOSPITALS AND DISPENSARIES	440	0	440
				02-WELFARE OF	16,56,631	8,69,753	25,26,384

INSURED PERSONS

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TOTAL(MH)		1,54,63,175	19,33,187	1,73,96,362
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TOTAL(DDO)		1,54,63,175	19,33,187	1,73,96,362
MEDICAL OFFICER,I/C ESI HOSPITAL 2210	01-DRUG CONTROL	1,64,028	0	1,64,028
	01-EMPLOYEES STATE INSURANCE SCHEME	5,35,64,512	46,67,689	5,82,32,201
	01-FOOD INSPECTORATE	1,461	0	1,461
	01-PUNJAB PUBLIC HEALTH LABORATORIES	32,052	0	32,052
	01-TRAINING OF PARA HEALTH STAFF	5,16,366	0	5,16,366
	02-URBAN HOSPITALS AND	1,37,206	0	1,37,206

					DISPENSARIES			
					02-WELFARE OF INSURED PERSONS	3,09,49,408	73,95,416	3,83,44,824
					03-DIRECTION	33,830	0	33,830

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				(DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)			
			**********		----------	----------	----------
				TOTAL(MH)	8,53,98,863	1,20,63,105	9,74,61,968
			**********		----------	----------	----------
		TOTAL(DDO)			8,53,98,863	1,20,63,105	9,74,61,968
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,INCHARGE E.S.I. DISPENSARY, KHANNA	2210	01-COMMUNITY HEALTH CENTRES	34,476	0	34,476

WELFARE

01-EMPLOYEES STATE INSURANCE SCHEME	33,16,714	2,94,530	36,11,244
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1,10,494	0	1,10,494
01-PRIMARY HEALTH CENTRES	2,34,857	0	2,34,857
01-SUBSIDIARY HEALTH CENTRES	11,000	0	11,000
02-WELFARE OF INSURED PERSONS	4,10,530	5,05,058	9,15,588
04-OTHER PREVENTIVE MEASURES	5,310	0	5,310
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TOTAL(MH)	41,23,381	7,99,588	49,22,969

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TOTAL(DDO)						41,23,381	7,99,588	49,22,969
MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHOKOWAL	2210	01-COMMUNITY HEALTH CENTRES				2,82,172	0	2,82,172
		01-MEDICAL RELIEF TO				7,24,169	0	7,24,169

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HOSPITALS AND DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHOKOWAL	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	22,676	0	22,676
				01-PRIMARY HEALTH CENTRES	5,74,130	0	5,74,130

		01-SUBSIDIARY HEALTH CENTRES	54,000	0	54,000
		04-OTHER PREVENTIVE MEASURES	21,700	0	21,700
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	15,07,213	0	15,07,213
		29-RURAL FAMILY WELFARE SERVICES	2,01,667	0	2,01,667
	**********	**********	----------	----------	----------
	TOTAL(MH)		33,87,727	0	33,87,727
**********		**********	----------	----------	----------
TOTAL(DDO)			33,87,727	0	33,87,727
MEDICAL OFFICER,PRIMARY HEALTH CENTRE, HARTA BADLA	2210	01-COMMUNITY HEALTH CENTRES	2,42,098	0	2,42,098
		01-MEDICAL RELIEF TO	18,000	0	18,000

				HOSPITALS AND DISPENSARIES			
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	11,74,088	0	11,74,088
				01-PRIMARY HEALTH CENTRES	29,99,014	0	29,99,014

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,PRIMARY HEALTH CENTRE, HARTA BADLA	2210	01-SUBSIDIARY HEALTH CENTRES	1,10,000	0	1,10,000
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	7,62,972	0	7,62,972

		29-RURAL FAMILY WELFARE SERVICES	2,29,780	0	2,29,780
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	TOTAL(MH)		55,35,952	0	55,35,952
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TOTAL(DDO)			55,35,952	0	55,35,952
MEDICAL SUPERINTENDENT,CIVIL HOSPITAL, JALANDHAR	2210	01-PRIMARY HEALTH CENTRES	21,700	0	21,700
		30-POSTPARTUM PROGRAMME	95,54,520	7,71,483	1,03,26,003
	**********		----------	----------	----------
	TOTAL(MH)		95,76,220	7,71,483	1,03,47,703
	2211	01-RURAL FAMILY WELFARE SERVICES	77,112	0	77,112
		02-REVAMPING OF ORGANISATION OF	65,100	0	65,100

SERVICES			
06-RURAL FAMILY WELFARE SERVICES	6,86,216	0	6,86,216
**********	----------	----------	----------
TOTAL(MH)	8,28,428	0	8,28,428
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TOTAL(DDO)	1,04,04,648	7,71,483	1,11,76,131

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL SUPERINTENDENT,ESI HOSPITAL	2210	01-EMPLOYEES STATE INSURANCE SCHEME	13,38,29,897	1,27,02,232	14,65,32,129
				02-WELFARE OF INSURED PERSONS	2,98,188	0	2,98,188

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	TOTAL(MH)		13,41,28,085	1,27,02,232	14,68,30,317
**********			----------	----------	----------
TOTAL(DDO)			13,41,28,085	1,27,02,232	14,68,30,317
MEDICAL SUPERINTENDENT,GGS HOSPITAL, FARIDKOT	2210	01-DIRECTION	3,61,750	0	3,61,750
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,08,69,004	7,78,000	1,16,47,004
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	TOTAL(MH)		1,12,30,754	7,78,000	1,20,08,754
	2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO	10,78,877	1,35,038	12,13,915

			PUNJAB				
			GOVERNMENT				
			PENSIONERS				
		**********		----------	----------	----------	
		TOTAL(MH)		10,78,877	1,45,038	12,23,915	
**********				----------	----------	----------	
TOTAL(DDO)				1,23,09,631	9,23,038	1,32,32,669	
MEDICAL SUPERINTENDENT,MATA KAUSHLYA HOSPITAL, PATIALA	2211	01-OTHER SERVICES AND SUPPLIES		1,20,03,608	11,54,850	1,31,58,458	
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,20,03,608	11,54,850	1,31,58,458
HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL SUPERINTENDENT,MATA	2235	01-DEPOSIT	10,000	0	10,000

FAMILY WELFARE	WELFARE, PUNJAB	KAUSHLYA HOSPITAL, PATIALA	LINKED INSURANCE SCHEME		
			03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,500	0	11,500
		**********	----------	----------	----------
		TOTAL(MH)	1,20,25,108	11,54,850	1,31,79,958
		**********	----------	----------	----------
		TOTAL(DDO)	1,20,25,108	11,54,850	1,31,79,958
MEDICAL SUPERITENDENT,.E.S.I. DISPENSARY,VERKA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	1,17,48,293	8,24,585	1,25,72,878
		02-WELFARE OF INSURED PERSONS	6,67,327	4,53,222	11,20,549
		**********	----------	----------	----------
		TOTAL(MH)	1,24,15,620	12,77,807	1,36,93,427

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TOTAL(DDO)					1,24,15,620	12,77,807	1,36,93,427
P C M S I /SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE GOUIANA	2210	01-COMMUNITY HEALTH CENTRES			71,26,131	12,89,658	84,15,789
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES			53,66,563	4,95,648	58,62,211
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)			2,06,66,092	19,93,064	2,26,59,156

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	P C M S I /SENIOR MEDICAL	2210	01-PRIMARY	1,79,47,896	14,37,264	1,93,85,160

FAMILY WELFARE	WELFARE, PUNJAB	OFFICER,PRIMARY HEALTH CENTRE GOUIANA	HEALTH CENTRES			
			01-SUBSIDIARY HEALTH CENTRES	26,53,752	2,23,130	28,76,882
			03-BALRI RAKSHAK YOJANA	0	21,467	21,467
			04-OTHER PREVENTIVE MEASURES	15,42,865	1,43,074	16,85,939
			07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	50,799	1,76,821	2,27,620
			33-BALRI RAKSHAK YOJANA	0	8,500	8,500
			69-OPERATIONALISATION OF MOHALLA CLINICS	26,902	1,01,501	1,28,403
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TOTAL(MH)				5,53,81,000	58,90,127	6,12,71,127

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TOTAL(DDO)					5,53,81,000	58,90,127	6,12,71,127
PHY, I/C GOVERNMENT HOMEOPATHIC DISPENSARY,,ROPAR			2210	01-RURAL DISPENSARIES	12,76,592	3,20,566	15,97,158
				02-URBAN HOSPITALS AND DISPENSARIES	12,16,393	1,38,306	13,54,699
			**********		----------	----------	----------
			TOTAL(MH)		24,92,985	4,58,872	29,51,857
		**********			----------	----------	----------
		TOTAL(DDO)			24,92,985	4,58,872	29,51,857
		PHYSICIAN INCHARGE GOVT. HOMOEO DISPENSARY,JALANDHAR	2210	01-COMMUNITY HEALTH CENTRES	94,697	0	94,697

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PHYSICIAN INCHARGE GOVT. HOMOEO DISPENSARY,JALANDHAR	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	78,612	0	78,612
				01-RURAL DISPENSARIES	1,32,958	4,950	1,37,908
				02-URBAN HOSPITALS AND DISPENSARIES	51,41,841	5,16,138	56,57,979
				29-RURAL FAMILY WELFARE SERVICES	51,750	0	51,750
			**********		54,99,858	5,21,088	60,20,946
			TOTAL(MH)				
			2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000

		03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,24,211	2,24,211
	**********		----------	----------	----------
	TOTAL(MH)		0	2,34,211	2,34,211
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TOTAL(DDO)			54,99,858	7,55,299	62,55,157
PHYSICIAN INCHARGE,GOVERNMENT HOMEOPATHIC DISPENSARY, KAPURTHALA	2210	01-RURAL DISPENSARIES	9,54,388	1,01,942	10,56,330
		02-URBAN HOSPITALS AND DISPENSARIES	17,68,320	1,69,036	19,37,356
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	TOTAL(MH)		27,22,708	2,70,978	29,93,686

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			27,22,708	2,70,978	29,93,686
		PRIMARY HEALTH CENTRE,BADA PIND	2210	01-COMMUNITY HEALTH CENTRES	94,697	0	94,697
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	77,612	0	77,612
				01-PRIMARY HEALTH CENTRES	5,45,879	0	5,45,879
		**********					
		TOTAL(MH)			34,40,896	2,70,978	37,11,874

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TOTAL(DDO)			34,40,896	2,70,978	37,11,874
PRIMARY HEALTH CENTRE,BILGA	2210	01-COMMUNITY HEALTH CENTRES	1,93,34,201	15,45,548	2,08,79,749
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	88,21,876	9,09,140	97,31,016
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	73,62,749	10,10,120	83,72,869
		01-PRIMARY HEALTH CENTRES	1,22,24,279	11,37,257	1,33,61,536
		01-SUBSIDIARY HEALTH CENTRES	45,50,490	4,30,445	49,80,935
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND	14,09,506	1,52,802	15,62,308

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,BILGA	2210	69-OPERATIONALISATION OF MOHALLA CLINICS	13,907	0	13,907
			**********		----------	----------	----------
			TOTAL(MH)		5,37,17,008	51,85,312	5,89,02,320
		**********			----------	----------	----------
		TOTAL(DDO)			5,37,17,008	51,85,312	5,89,02,320
		PRIMARY HEALTH CENTRE,JAMSHER KHASS	2210	01-COMMUNITY HEALTH CENTRES	3,28,145	0	3,28,145
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,28,35,619	12,34,846	1,40,70,465

		01-PRIMARY HEALTH CENTRES	1,60,71,770	15,64,548	1,76,36,318
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	99,972	99,972
		29-RURAL FAMILY WELFARE SERVICES	22,01,297	2,06,556	24,07,853
		69-OPERATIONALISATION OF MOHALLA CLINICS	4,990	0	4,990
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	TOTAL(MH)		3,14,41,821	31,05,922	3,45,47,743
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TOTAL(DDO)			3,14,41,821	31,05,922	3,45,47,743
PRIMARY HEALTH CENTRE,JANDIALA	2210	01-COMMUNITY HEALTH CENTRES	29,200	0	29,200

				01-MEDICAL RELIEF TO	79,61,334	5,87,032	85,48,366	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HOSPITALS AND DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,JANDIALA	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,02,96,633	9,61,048	1,12,57,681
				01-PRIMARY HEALTH CENTRES	1,41,38,280	5,28,801	1,46,67,081
				01-SUBSIDIARY HEALTH CENTRES	3,14,967	29,000	3,43,967
				29-RURAL FAMILY WELFARE SERVICES	12,29,968	1,19,384	13,49,352

		69-OPERATIONALI SATION OF MOHALLA CLINICS	12,741	0	12,741
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	TOTAL(MH)		3,39,83,123	22,25,265	3,62,08,388
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TOTAL(DDO)			3,39,83,123	22,25,265	3,62,08,388
PRIMARY HEALTH CENTRE,KALA BAKARA	2210	01-COMMUNITY HEALTH CENTRES	2,57,689	0	2,57,689
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	75,340	0	75,340
		01-PRIMARY HEALTH CENTRES	2,66,224	0	2,66,224
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	TOTAL(MH)		5,99,253	0	5,99,253
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		TOTAL(DDO)			5,99,253	0	5,99,253
		PRIMARY HEALTH CENTRE,MEHATPUR	2210	01-COMMUNITY HEALTH CENTRES	97,876	0	97,876

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,MEHATPUR	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1,07,46,125	10,92,878	1,18,39,003
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,27,80,325	10,78,873	1,38,59,198
				01-PRIMARY HEALTH CENTRES	2,41,76,886	22,36,678	2,64,13,564
				01-SUBSIDIARY	9,73,000	7,25,889	16,98,889

		HEALTH CENTRES			
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	TOTAL(MH)		4,87,74,212	51,34,318	5,39,08,530
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
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	TOTAL(MH)		2,00,000	0	2,00,000
**********			----------	----------	----------
TOTAL(DDO)			4,89,74,212	51,34,318	5,41,08,530
PRIMARY HEALTH CENTRE,MUKANDPUR	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	2,90,156	0	2,90,156

			**********		----------	----------	----------
			TOTAL(MH)		2,90,156	0	2,90,156
			**********		----------	----------	----------
			TOTAL(DDO)		2,90,156	0	2,90,156

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PRINCIPAL MEDICAL OFFICER,CANAL HOSPITAL, NANGAL	2210	01-TRAINING OF PARA HEALTH STAFF	39,02,175	4,08,814	43,10,989
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4,27,244	32,964	4,60,208
			**********		----------	----------	----------
			TOTAL(MH)		46,19,575	4,41,778	50,61,353

	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	4,00,000	0	4,00,000
	**********		----------	----------	----------
	TOTAL(MH)		4,00,000	0	4,00,000
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TOTAL(DDO)			50,19,575	4,41,778	54,61,353
PRINCIPAL MEDICAL OFFICER,CANAL HOSPITAL, NANGAL TOWN SHIP	2211	01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND MOGA	9,63,962	79,756	10,43,718

			**********		----------	----------	----------
			TOTAL(MH)		9,63,962	79,756	10,43,718
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	13,054	13,054

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	13,054	13,054
		**********			----------	----------	----------
		TOTAL(DDO)			9,63,962	92,810	10,56,772
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PRINCIPAL,FAMILY WELFARE, TRAINING AND RESEARCH CENTRE	2211	04-TRAINING OF MULTI PURPOSE	26,59,091	6,08,194	32,67,285

WELFARE		WORKER (M) IN TRAINING SCHOOL AT MOHALI, AMRITSAR AND NABHA		
	05-SPECIAL TRAINING TO SCHEDULED CASTES CANDIDATES MULTI PURPOSE WORKERS (MALE) AT MOHALI, AMRITSAR AND NABHA	65,48,201	1,50,819	66,99,020
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TOTAL(MH)		92,07,292	7,59,013	99,66,305
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,96,417	1,00,340	3,96,757
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		TOTAL(MH)			2,96,417	1,00,340	3,96,757
		**********			----------	----------	----------
		TOTAL(DDO)			95,03,709	8,59,353	1,03,63,062
PRINCIPAL,HEALTH & WELFARE TRAINING CENTRE PUNJAB,ASR.	2210	01-TRAINING OF PARA HEALTH STAFF			1,28,46,875	11,34,678	1,39,81,553
		02-DISTRICT ADMINISTRATION			46,17,868	5,52,608	51,70,476

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,74,64,743	16,87,286	1,91,52,029
		**********			----------	----------	----------
		TOTAL(DDO)			1,74,64,743	16,87,286	1,91,52,029

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PUBLIC ANALYST, PUNJAB,PUBLIC ANAYST, NEAR CIVIL HOSPITAL KHARAR	2210	01-DRUG CONTROL	14,33,064	0	14,33,064
				01-FOOD INSPECTORATE	23,74,244	0	23,74,244
				01-PUNJAB PUBLIC HEALTH LABORATORIES	7,92,886	0	7,92,886
			**********	----------	----------	----------	----------
			TOTAL(MH)		46,00,194	0	46,00,194
		**********		----------	----------	----------	----------
		TOTAL(DDO)			46,00,194	0	46,00,194
S.M.O,CIVIL HOSPITAL,BANGA			2210	01-COMMUNITY HEALTH CENTRES	60,07,723	7,70,386	67,78,109
				01-PRIMARY HEALTH CENTRES	27,59,277	6,63,391	34,22,668
				02-DISTRICT ADMINISTRATION	1,70,044	0	1,70,044

			03-BALRI RAKSHAK YOJANA	0	6,000	6,000	
			07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,09,93,250	12,58,390	1,22,51,640	
			33-BALRI RAKSHAK YOJANA	0	12,000	12,000	
			69-OPERATIONALISATION OF MOHALLA CLINICS	0	14,860	14,860	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,99,30,294	27,25,027	2,26,55,321
		**********					

		TOTAL(DDO)			1,99,30,294	27,25,027	2,26,55,321
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O,CIVIL HOSPITAL,NAWANSAHAR	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	35,176	0	35,176
				01-PRIMARY HEALTH CENTRES	1,20,418	79,582	2,00,000
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	7,94,24,336	1,07,65,158	9,01,89,494
				30-POSTPARTUM PROGRAMME	60,18,224	4,88,096	65,06,320
		**********		----------	----------	----------	----------
		TOTAL(MH)			8,55,98,154	1,13,32,836	9,69,30,990
		**********		----------	----------	----------	----------
		TOTAL(DDO)			8,55,98,154	1,13,32,836	9,69,30,990

S.M.O,ESI HOSPITAL, RAJPURA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000		
	**********		----------	----------	----------		
	TOTAL(MH)		2,00,000	0	2,00,000		
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TOTAL(DDO)			2,00,000	0	2,00,000		
S.M.O,I/C P.H.C. MUKANDPUR	2210	01-COMMUNITY	57,79,717	5,03,920	62,83,637		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	S.M.O,I/C P.H.C. MUKANDPUR	2210	01-MEDICAL	40,29,537	3,43,484	43,73,021

FAMILY WELFARE	WELFARE, PUNJAB	RELIEF TO HOSPITALS AND DISPENSARIES		
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	63,11,399	5,86,410	68,97,809
		01-PRIMARY HEALTH CENTRES	1,31,27,096	11,80,665	1,43,07,761
		01-SUBSIDIARY HEALTH CENTRES	82,95,953	7,30,134	90,26,087
		03-BALRI RAKSHAK YOJANA	22,500	0	22,500
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	18,38,183	2,33,376	20,71,559
		33-BALRI RAKSHAK YOJANA	24,000	0	24,000
		69-OPERATIONALISATION OF	1,08,969	28,439	1,37,408

			MOHALLA CLINICS				
		**********		----------	----------	----------	
		TOTAL(MH)		3,95,37,354	36,06,428	4,31,43,782	
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TOTAL(DDO)				3,95,37,354	36,06,428	4,31,43,782	
S.M.O,I/C P.H.C. SUJJAN	2210	01-MEDICAL	RELIEF TO HOSPITALS AND DISPENSARIES	1,41,31,718	12,43,692	1,53,75,410	
		01-NATIONAL	MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,17,06,708	11,54,251	1,28,60,959	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O,I/C P.H.C. SUJJAN	2210	01-PRIMARY HEALTH CENTRES	1,22,04,209	13,08,324	1,35,12,533
				01-SUBSIDIARY HEALTH CENTRES	1,81,04,424	14,52,458	1,95,56,882
				33-BALRI RAKSHAK YOJANA	20,000	0	20,000
				69-OPERATIONALISATION OF MOHALLA CLINICS	1,50,395	40,939	1,91,334
			**********	----------	----------	----------	----------
			TOTAL(MH)		5,63,17,454	51,99,664	6,15,17,118
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TOTAL(DDO)					5,63,17,454	51,99,664	6,15,17,118
S.M.O,I/C P.H.C.SAROYA		2071	01-LEAVE ENCASHMENT BENEFITS		8,88,420	0	8,88,420
			**********	----------	----------	----------	----------
			TOTAL(MH)		8,88,420	0	8,88,420

2210	01-COMMUNITY HEALTH CENTRES	11,72,369	1,34,100	13,06,469	
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	70,06,704	6,72,837	76,79,541	
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,10,29,788	11,13,268	1,21,43,056	
	01-PRIMARY HEALTH CENTRES	1,66,88,879	16,48,482	1,83,37,361	
	01-SUBSIDIARY HEALTH CENTRES	50,78,480	4,42,232	55,20,712	
	03-BALRI	0	24,000	24,000	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				RAKSHAK YOJANA			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O,I/C P.H.C.SAROYA	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	12,23,311	1,55,871	13,79,182
				33-BALRI RAKSHAK YOJANA	0	24,000	24,000
				69-OPERATIONALISATION OF MOHALLA CLINICS	53,438	24,208	77,646
			**********	TOTAL(MH)	4,22,52,969	42,38,998	4,64,91,967
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TOTAL(DDO)					4,31,41,389	42,38,998	4,73,80,387
S.M.O,P.H.C. BALACHAUR			2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	88,96,412	9,35,527	98,31,939

01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,22,31,602	11,70,252	1,34,01,854
01-PRIMARY HEALTH CENTRES	1,40,62,423	11,25,144	1,51,87,567
01-SUBSIDIARY HEALTH CENTRES	82,39,656	6,49,810	88,89,466
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,57,44,905	15,97,453	1,73,42,358
30-POSTPARTUM PROGRAMME	68,13,137	6,46,102	74,59,239
69-OPERATIONALISATION OF MOHALLA CLINICS	42,030	61,986	1,04,016
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		6,60,30,165	61,86,274	7,22,16,439
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********					
		TOTAL(DDO)			6,60,30,165	61,86,274	7,22,16,439
		S.M.O,P.H.C.MUZAFFRPUR	2210	01-COMMUNITY HEALTH CENTRES	1,03,34,945	16,74,474	1,20,09,419
				01-DIRECTION	2,66,416	0	2,66,416
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	54,668	22,849	77,517
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,31,41,647	12,08,728	1,43,50,375

		01-PRIMARY HEALTH CENTRES	1,05,78,092	8,61,140	1,14,39,232
		01-SUBSIDIARY HEALTH CENTRES	1,50,69,089	15,19,776	1,65,88,865
		03-BALRI RAKSHAK YOJANA	0	3,500	3,500
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,960	1,972	3,932
		69-OPERATIONALISATION OF MOHALLA CLINICS	1,50,170	33,576	1,83,746
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	TOTAL(MH)		11,56,27,152	1,15,12,289	12,71,39,441
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TOTAL(DDO)			11,56,27,152	1,15,12,289	12,71,39,441
S.M.O,PRIMARY HEALTH	2210	01-COMMUNITY	1,15,84,230	9,54,050	1,25,38,280

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		CENTRE,THRIEWAL		HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O,PRIMARY HEALTH CENTRE,THRIEWAL	2210	01-GOVERNMENT MEDICAL COLLEGE, AMRITSAR	2,89,809	0	2,89,809
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	93,79,622	6,26,986	1,00,06,608
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,19,53,094	10,02,499	1,29,55,593
				01-PRIMARY HEALTH CENTRES	2,10,88,002	19,84,491	2,30,72,493

01-SUBSIDIARY HEALTH CENTRES	80,68,946	6,75,040	87,43,986
04-OTHER PREVENTIVE MEASURES	24,17,718	2,26,712	26,44,430
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	7,70,610	75,338	8,45,948
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	74,65,385	10,18,777	84,84,162
29-RURAL FAMILY WELFARE SERVICES	7,38,148	68,952	8,07,100
69-OPERATIONALISATION OF MOHALLA CLINICS	1,58,400	15,000	1,73,400
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TOTAL(MH)	7,39,13,964	66,47,845	8,05,61,809

	**********				7,39,13,964	66,47,845	8,05,61,809
	TOTAL(DDO)						

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O. I/C P.H.C.,KUM KALAN	2210	01-COMMUNITY HEALTH CENTRES	2,23,620	0	2,23,620
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	43,674	0	43,674
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	55,624	0	55,624
				01-PRIMARY	29,200	0	29,200

		HEALTH CENTRES			
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	TOTAL(MH)		3,52,118	0	3,52,118
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TOTAL(DDO)			3,52,118	0	3,52,118
S.M.O., I/C P.P.UNIT FOR CIVIL SURGEON,JALANDHAR	2211	02-REVAMPING OF ORGANISATION OF SERVICES	63,729	0	63,729
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	TOTAL(MH)		63,729	0	63,729
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TOTAL(DDO)			63,729	0	63,729
S.M.O.,E.S.I. DISPENSARY,AMRITSAR	2210	01-EMPLOYEES STATE INSURANCE SCHEME	1,63,60,128	13,91,157	1,77,51,285
		02-WELFARE OF INSURED PERSONS	2,94,40,773	49,00,111	3,43,40,884

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			TOTAL(MH)		4,58,00,901	62,91,268	5,20,92,169
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			4,58,00,901	62,91,268	5,20,92,169
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O.,S.M.O. HARTA BADLA	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3,94,760	0	3,94,760
				01-PRIMARY HEALTH CENTRES	5,93,755	0	5,93,755
			**********		----------	----------	----------
			TOTAL(MH)		4,67,89,416	62,91,268	5,30,80,684
			**********		----------	----------	----------

TOTAL(DDO)			4,67,89,416	62,91,268	5,30,80,684
SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 1, PHAGWARA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	1,34,77,608	13,42,245	1,48,19,853
		02-WELFARE OF INSURED PERSONS	53,09,551	9,96,250	63,05,801
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	TOTAL(MH)		1,87,87,159	23,38,495	2,11,25,654
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TOTAL(DDO)			1,87,87,159	23,38,495	2,11,25,654
SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 2, PHAGWARA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	33,66,329	3,99,323	37,65,652
		02-WELFARE OF INSURED PERSONS	10,40,085	1,32,644	11,72,729
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	TOTAL(MH)		44,06,414	5,31,967	49,38,381

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TOTAL(DDO)						44,06,414	5,31,967	49,38,381
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PANCHHAT			2210	01-COMMUNITY HEALTH CENTRES		47,27,441	8,75,907	56,03,348

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PANCHHAT	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	60,52,091	8,54,101	69,06,192
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,18,13,389	3,25,672	1,21,39,061
				01-PRIMARY HEALTH CENTRES	1,51,73,719	9,55,049	1,61,28,768

	01-SUBSIDIARY HEALTH CENTRES	16,03,551	3,13,404	19,16,955
	03-BALRI RAKSHAK YOJANA	0	1,500	1,500
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	41,74,805	3,47,715	45,22,520
	69-OPERATIONALISATION OF MOHALLA CLINICS	26,532	66,900	93,432
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TOTAL(MH)		4,35,71,528	37,40,248	4,73,11,776
2211	01-RURAL FAMILY WELFARE SERVICES	45,03,357	15,43,340	60,46,697
	06-RURAL FAMILY WELFARE SERVICES	10,11,502	56,734	10,68,236

			**********		----------	----------	----------
			TOTAL(MH)		55,14,859	16,00,074	71,14,933
			**********		----------	----------	----------
			TOTAL(DDO)		4,90,86,387	53,40,322	5,44,26,709
		SENIOR MEDICAL OFFICER FOR CIVIL SURGEON,KHIALA KALAN	2211	01-RURAL FAMILY WELFARE SERVICES	1,05,80,993	9,61,136	1,15,42,129

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER FOR CIVIL SURGEON,KHIALA KALAN	2211	06-RURAL FAMILY WELFARE SERVICES	16,21,080	2,62,016	18,83,096
			**********		----------	----------	----------
			TOTAL(MH)		1,22,02,073	12,23,152	1,34,25,225
			**********		----------	----------	----------

TOTAL(DDO)			1,22,02,073	12,23,152	1,34,25,225
SENIOR MEDICAL OFFICER FOR CIVIL SURGEON,SARDULGARH	2211	01-RURAL FAMILY WELFARE SERVICES	71,61,408	5,22,226	76,83,634
		06-RURAL FAMILY WELFARE SERVICES	59,74,933	4,47,686	64,22,619
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TOTAL(MH)			1,31,36,341	9,69,912	1,41,06,253
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TOTAL(DDO)			1,31,36,341	9,69,912	1,41,06,253
SENIOR MEDICAL OFFICER(MALE),TRAINING CENTRE, NABHA	2211	04-TRAINING OF MULTI PURPOSE WORKER (M) IN TRAINING SCHOOL AT MOHALI, AMRITSAR AND NABHA	40,25,636	0	40,25,636
		05-SPECIAL TRAINING TO	44,16,723	0	44,16,723

		SCHEDULED CASTES CANDIDATES MULTI PURPOSE WORKERS (MALE) AT MOHALI, AMRITSAR AND NABHA					
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TOTAL(MH)					84,42,359	0	84,42,359

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			84,42,359	0	84,42,359
		SENIOR MEDICAL OFFICER, I/C	2211	01-RURAL FAMILY	1,05,40,151	8,43,718	1,13,83,869

P.H.C.,DHIANPUR, GURDASPUR		WELFARE			
		SERVICES			
		06-RURAL FAMILY WELFARE SERVICES	73,16,868	6,70,362	79,87,230
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	TOTAL(MH)		2,62,99,378	15,14,080	2,78,13,458
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TOTAL(DDO)			2,62,99,378	15,14,080	2,78,13,458
SENIOR MEDICAL OFFICER, I/C P.H.C.,KAHNUWAN, GURDASPUR	2211	01-RURAL FAMILY WELFARE SERVICES	1,33,35,968	12,78,667	1,46,14,635
		06-RURAL FAMILY WELFARE SERVICES	30,23,373	1,42,767	31,66,140
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	TOTAL(MH)		1,63,59,341	14,21,434	1,77,80,775
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TOTAL(DDO)					1,63,59,341	14,21,434	1,77,80,775
SENIOR MEDICAL OFFICER, I/C P.H.C.,KALANAUR, GURDASPUR	2210	01-COMMUNITY HEALTH CENTRES			14,54,133	3,23,744	17,77,877
		01-HEALTH STATISTICS			58,768	0	58,768
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES			90,09,174	6,31,132	96,40,306
		01-NATIONAL MALARIA			1,10,10,237	10,74,496	1,20,84,733

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2210	01-PRIMARY ERADICATION PROGRAMME (RURAL) (50-50)	1,16,71,563	11,83,493	1,28,55,056

FAMILY WELFARE	WELFARE, PUNJAB	P.H.C.,KALANAUR, GURDASPUR		HEALTH CENTRES			
				01-RURAL DISPENSARIES	3,53,634	0	3,53,634
				01-SUBSIDIARY HEALTH CENTRES	61,55,664	5,49,758	67,05,422
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	97,32,794	9,62,251	1,06,95,045
				29-RURAL FAMILY WELFARE SERVICES	29,70,105	0	29,70,105
				69-OPERATIONALISATION OF MOHALLA CLINICS	14,759	69,255	84,014
			**********	----------	----------	----------	
			TOTAL(MH)		5,24,30,831	47,94,129	5,72,24,960
2211	01-RURAL FAMILY WELFARE				58,53,827	6,80,835	65,34,662

				SERVICES			
				06-RURAL FAMILY WELFARE SERVICES	17,76,289	21,700	17,97,989
			**********		----------	----------	----------
			TOTAL(MH)		76,30,116	7,02,535	83,32,651
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TOTAL(DDO)					6,00,60,947	54,96,664	6,55,57,611
SENIOR MEDICAL OFFICER, I/C P.H.C.,MALOUDH	2210	01-COMMUNITY HEALTH CENTRES			29,31,018	3,10,402	32,41,420
				01-MEDICAL RELIEF TO	1,04,01,554	11,35,951	1,15,37,505

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HOSPITALS AND DISPENSARIES			

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C P.H.C.,MALOUDH	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,51,09,429	13,86,149	1,64,95,578
				01-PRIMARY HEALTH CENTRES	76,30,872	22,46,435	98,77,307
				01-SUBSIDIARY HEALTH CENTRES	14,40,266	1,45,936	15,86,202
				04-OTHER PREVENTIVE MEASURES	35,62,190	2,75,282	38,37,472
				29-RURAL FAMILY WELFARE SERVICES	7,82,049	75,198	8,57,247
				69-OPERATIONALISATION OF MOHALLA CLINICS	9,421	14,343	23,764
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TOTAL(MH)					4,18,66,799	55,89,696	4,74,56,495

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TOTAL(DDO)					4,18,66,799	55,89,696	4,74,56,495
SENIOR MEDICAL OFFICER,,FAZILKA	2210	01-COMMUNITY HEALTH CENTRES			0	3,960	3,960
		01-DIRECTION			2,51,584	0	2,51,584
		01-FOOD INSPECTORATE			11,193	0	11,193
		01-HEALTH STATISTICS			1,69,232	0	1,69,232
		01-RURAL DISPENSARIES			980	0	980
		02-DISTRICT ADMINISTRATION			79,696	0	79,696
		02-URBAN			2,33,040	0	2,33,040

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		HOSPITALS AND DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	2210	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	1,77,492	0	1,77,492
			07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	6,11,61,949	68,35,387	6,79,97,336
			30-POSTPARTUM PROGRAMME	27,16,230	2,55,216	29,71,446
		**********	TOTAL(MH)	6,48,01,396	70,94,563	7,18,95,959
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TOTAL(DDO)				6,48,01,396	70,94,563	7,18,95,959
SENIOR MEDICAL OFFICER,,I/C CIVIL HOSPITAL		2210	01-NATIONAL MALARIA ERADICATION PROGRAMME	0	1,380	1,380

	(RURAL) (50-50)			
	04-OTHER PREVENTIVE MEASURES	7,66,630	72,440	8,39,070
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	13,29,56,462	1,42,77,786	14,72,34,248
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TOTAL(MH)		13,37,23,092	1,43,51,606	14,80,74,698
2211	01-OTHER SERVICES AND SUPPLIES	66,40,434	6,20,453	72,60,887
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TOTAL(MH)		66,40,434	6,20,453	72,60,887
2235	01-DEPOSIT	10,000	0	10,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				LINKED INSURANCE SCHEME			
			**********		----------	----------	----------
			TOTAL(MH)		10,000	0	10,000
		**********			----------	----------	----------
		TOTAL(DDO)			14,03,73,526	1,49,72,059	15,53,45,585
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,AMLOH	2210	01-COMMUNITY HEALTH CENTRES	0	18,00,000	18,00,000
				01-PRIMARY HEALTH CENTRES	8,00,000	4,16,500	12,16,500
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2,03,09,446	31,95,203	2,35,04,649
				69-OPERATIONALI	0	15,000	15,000

		SATION OF			
		MOHALLA CLINICS			
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	TOTAL(MH)		2,11,09,446	54,26,703	2,65,36,149
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TOTAL(DDO)			2,11,09,446	54,26,703	2,65,36,149
SENIOR MEDICAL OFFICER,BARNALA CIVIL HOSPITAL	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
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	TOTAL(MH)		10,000	0	10,000
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TOTAL(DDO)			10,000	0	10,000
SENIOR MEDICAL OFFICER,C.H.C., KHUI KHERA	2210	01-DRUG CONTROL	11,193	0	11,193

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,C.H.C., KHUI KHERA	2210	01-HEALTH STATISTICS	22,225	0	22,225
				01-PRIMARY HEALTH CENTRES	87,600	0	87,600
				01-RURAL DISPENSARIES	2,48,440	0	2,48,440
				02-DISTRICT ADMINISTRATION	75,570	0	75,570
				03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	11,930	0	11,930
			**********		----------	----------	----------
			TOTAL(MH)		4,56,958	0	4,56,958

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TOTAL(DDO)			4,56,958	0	4,56,958
SENIOR MEDICAL OFFICER,C.HEALTH CENTRE	2210	01-COMMUNITY HEALTH CENTRES	3,49,490	0	3,49,490
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	48,048	0	48,048
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	6,21,000	0	6,21,000
		01-PRIMARY HEALTH CENTRES	3,43,173	0	3,43,173
		01-SUBSIDIARY HEALTH CENTRES	58,758	0	58,758
		69-OPERATIONALISATION OF MOHALLA CLINICS	4,540	0	4,540
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			TOTAL(MH)		14,25,009	0	14,25,009

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,C.HEALTH CENTRE	2211	06-RURAL FAMILY WELFARE SERVICES	12,76,328	76,920	13,53,248
		**********			----------	----------	----------
		TOTAL(MH)			12,76,328	76,920	13,53,248
		**********			----------	----------	----------
	TOTAL(DDO)				27,01,337	76,920	27,78,257
		SENIOR MEDICAL OFFICER,CHD, MIANWIND BLOCK	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	5,40,967	0	5,40,967
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	TOTAL(MH)		5,40,967	0	5,40,967
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TOTAL(DDO)			5,40,967	0	5,40,967
SENIOR MEDICAL OFFICER,CIVIL HEALTH CENTRE	2210	01-DRUG CONTROL	9,499	0	9,499
		01-FOOD INSPECTORATE	2,06,991	0	2,06,991
		01-PUNJAB PUBLIC HEALTH LABORATORIES	2,71,940	0	2,71,940
		01-TRAINING OF PARA HEALTH STAFF	4,32,246	0	4,32,246
		02-URBAN HOSPITALS AND DISPENSARIES	28,965	0	28,965
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TOTAL(MH)			9,49,641	0	9,49,641

**********					9,49,641	0	9,49,641
TOTAL(DDO)							

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL	2210	01-COMMUNITY HEALTH CENTRES	1,34,75,405	31,38,122	1,66,13,527
				01-DRUG CONTROL	7,99,376	1,90,026	9,89,402
				01-FOOD INSPECTORATE	5,95,847	2,53,004	8,48,851
				01-HEALTH STATISTICS	0	1,020	1,020
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	91,76,510	16,35,014	1,08,11,524

01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	86,35,810	7,90,836	94,26,646
01-PRIMARY HEALTH CENTRES	1,26,26,663	16,59,569	1,42,86,232
01-SUBSIDIARY HEALTH CENTRES	36,98,720	3,27,520	40,26,240
02-DISTRICT ADMINISTRATION	4,28,90,537	40,08,289	4,68,98,826
03-BALRI RAKSHAK YOJANA	18,000	0	18,000
04-OTHER PREVENTIVE MEASURES	7,92,680	74,938	8,67,618
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	6,33,574	0	6,33,574
07-MEDICAL RELIEF TO OTHER	32,43,26,296	3,57,93,665	36,01,19,961

					HOSPITALS AND DISPENSARIES			
					30-POSTPARTUM PROGRAMME	96,66,731	8,24,186	1,04,90,917

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL	2210	33-BALRI RAKSHAK YOJANA	12,000	5,678	17,678
				69-OPERATIONALISATION OF MOHALLA CLINICS	44,07,284	8,28,469	52,35,753
			********** TOTAL(MH)		43,27,05,074	4,95,30,336	48,22,35,410
			2211	01-OTHER SERVICES AND SUPPLIES	63,12,702	5,73,608	68,86,310

		05-REVAMPING OF ORGANISATIONAL SERVICES	1,34,580	0	1,34,580
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	TOTAL(MH)		64,47,282	5,73,608	70,20,890
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TOTAL(DDO)			43,91,52,356	5,01,03,944	48,92,56,300
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL KHARAR	2210	01-COMMUNITY HEALTH CENTRES	2,01,02,827	39,57,613	2,40,60,440
		01-DRUG CONTROL	7,49,926	0	7,49,926
		01-FOOD INSPECTORATE	5,98,440	0	5,98,440
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	2,04,64,877	17,43,050	2,22,07,927
		01-PUNJAB PUBLIC HEALTH LABORATORIES	1,34,658	0	1,34,658

				01-TRAINING OF PARA HEALTH STAFF	3,38,380	0	3,38,380
				02-URBAN HOSPITALS AND DISPENSARIES	1,55,644	0	1,55,644

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL KHARAR	2210	03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	6,37,110	0	6,37,110
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3,85,98,144	61,45,238	4,47,43,382
				30-POSTPARTUM	64,79,492	4,87,770	69,67,262

		PROGRAMME			
		69-OPERATIONALI SATION OF MOHALLA CLINICS	6,749	2,291	9,040
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	TOTAL(MH)		8,82,66,247	1,23,35,962	10,06,02,209
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TOTAL(DDO)			8,82,66,247	1,23,35,962	10,06,02,209
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL MALOUT	2210	01-COMMUNITY HEALTH CENTRES	57,96,917	5,10,896	63,07,813
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2,67,80,164	38,55,729	3,06,35,893
		69-OPERATIONALI SATION OF MOHALLA CLINICS	45,000	0	45,000
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	TOTAL(MH)		3,26,22,081	43,66,625	3,69,88,706

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TOTAL(DDO)					3,26,22,081	43,66,625	3,69,88,706
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL MANDI GOBINDGARH			2210	01-COMMUNITY HEALTH CENTRES	20,07,440	1,83,348	21,90,788
				01-MEDICAL RELIEF TO HOSPITALS AND	2,00,000	0	2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL MANDI GOBINDGARH	2210	01-PRIMARY HEALTH CENTRES	3,93,400	8,50,000	12,43,400
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND	3,53,84,603	62,92,692	4,16,77,295

		DISPENSARIES			
		33-BALRI	0	70,000	70,000
		RAKSHAK YOJANA			
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	TOTAL(MH)		3,79,85,443	73,96,040	4,53,81,483
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TOTAL(DDO)			3,79,85,443	73,96,040	4,53,81,483
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, DASUYAN	2210	01-COMMUNITY HEALTH CENTRES	54,54,045	4,31,180	58,85,225
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	6,80,950	0	6,80,950
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	42,480	0	42,480
		01-PRIMARY HEALTH CENTRES	8,49,366	0	8,49,366

		01-SUBSIDIARY HEALTH CENTRES			42,000	0	42,000
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES			7,60,28,909	80,49,840	8,40,78,749
		30-POSTPARTUM PROGRAMME			53,29,007	3,87,492	57,16,499
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TOTAL(MH)					8,84,26,757	88,68,512	9,72,95,269

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			8,84,26,757	88,68,512	9,72,95,269

SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, ANANDPUR SAHIB	2210	01-COMMUNITY HEALTH CENTRES	13,17,284	1,39,449	14,56,733
		01-PRIMARY HEALTH CENTRES	23,92,549	2,20,724	26,13,273
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4,42,33,555	70,97,965	5,13,31,520
		30-POSTPARTUM PROGRAMME	52,50,850	3,06,921	55,57,771
		69-OPERATIONALISATION OF MOHALLA CLINICS	1,404	1,504	2,908
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TOTAL(MH)			14,16,22,399	1,66,35,075	15,82,57,474
2211	01-DIRECTION AND ADMINISTRATION		3,31,739	0	3,31,739

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				TOTAL(MH)		3,31,739	0	3,31,739
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TOTAL(DDO)						14,19,54,138	1,66,35,075	15,85,89,213
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, BANGA	2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			94,533	0	94,533
			04-LEGAL AID TO THE POOR			84,000	0	84,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		1,78,533	0	1,78,533

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		TOTAL(DDO)			1,78,533	0	1,78,533
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, BASSI PATHANA	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1,01,820	0	1,01,820
				01-PRIMARY HEALTH CENTRES	5,36,510	37,390	5,73,900
				03-BALRI RAKSHAK YOJANA	96,000	78,000	1,74,000
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,75,39,317	17,32,927	1,92,72,244
		**********			----------	----------	----------
		TOTAL(MH)			1,82,73,647	18,48,317	2,01,21,964
		**********			----------	----------	----------
		TOTAL(DDO)			1,82,73,647	18,48,317	2,01,21,964

SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, BATALA	2210	01-COMMUNITY HEALTH CENTRES	2,50,586	4,61,538	7,12,124
		01-DIRECTION	1,38,602	0	1,38,602
		01-FOOD INSPECTORATE	79,696	1,80,772	2,60,468
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	9,28,077	64,163	9,92,240
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	17,68,126	88,482	18,56,608
		01-PRIMARY HEALTH CENTRES	6,85,056	2,38,896	9,23,952

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, BATALA	2210	01-RURAL DISPENSARIES	2,17,170	27,75,128	29,92,298
				01-SUBSIDIARY HEALTH CENTRES	1,41,266	0	1,41,266
				02-DISTRICT ADMINISTRATION	1,87,333	6,486	1,93,819
				03-BALRI RAKSHAK YOJANA	0	50,000	50,000
				03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	0	2,04,622	2,04,622
				04-OTHER PREVENTIVE MEASURES	3,32,739	0	3,32,739
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	8,96,53,350	92,93,767	9,89,47,117
				29-RURAL FAMILY	0	38,823	38,823

		WELFARE SERVICES			
		30-POSTPARTUM PROGRAMME	46,79,652	4,98,868	51,78,520
		69-OPERATIONALISATION OF MOHALLA CLINICS	12,760	7,13,151	7,25,911
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TOTAL(MH)			9,90,74,413	1,46,14,696	11,36,89,109
	2211	02-REVAMPING OF ORGANISATION OF SERVICES	18,47,940	88,672	19,36,612
		05-REVAMPING OF ORGANISATIONAL SERVICES	3,28,228	1,70,242	4,98,470

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, BATALA	2211	08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	8,47,867	0	8,47,867
			**********	TOTAL(MH)	30,24,035	2,58,914	32,82,949
		**********		TOTAL(DDO)	10,20,98,448	1,48,73,610	11,69,72,058
		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, FATEHGARH SAHIB	2210	01-COMMUNITY HEALTH CENTRES	8,20,125	59,754	8,79,879
				01-DRUG CONTROL	9,77,760	96,400	10,74,160
				01-FOOD INSPECTORATE	10,26,990	40,897	10,67,887
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	2,218	2,218
				01-NATIONAL MALARIA	1,09,951	0	1,09,951

ERADICATION PROGRAMME (RURAL) (50-50)			
01-PRIMARY HEALTH CENTRES	5,29,070	88,260	6,17,330
02-DISTRICT ADMINISTRATION	3,57,15,584	29,29,061	3,86,44,645
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3,25,28,509	35,20,740	3,60,49,249
30-POSTPARTUM PROGRAMME	5,000	0	5,000
69-OPERATIONALISATION OF MOHALLA CLINICS	94,64,745	9,06,284	1,03,71,029
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TOTAL(MH)	8,11,77,734	76,43,614	8,88,21,348

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			8,11,77,734	76,43,614	8,88,21,348
		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, FAZILKA	2210	01-COMMUNITY HEALTH CENTRES	3,36,140	0	3,36,140
				01-DIRECTION	2,24,973	0	2,24,973
				01-PRIMARY HEALTH CENTRES	4,82,229	0	4,82,229
				01-RURAL DISPENSARIES	7,75,730	0	7,75,730
				02-DISTRICT ADMINISTRATION	7,83,871	0	7,83,871
				03-OTHER HOSPITALS AND DISPENSARIES	2,16,603	0	2,16,603

		(AUSHDHALAYA)			
		69-OPERATIONALI SATION OF MOHALLA CLINICS	23,87,109	0	23,87,109
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	TOTAL(MH)		8,63,84,389	76,43,614	9,40,28,003
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TOTAL(DDO)			8,63,84,389	76,43,614	9,40,28,003
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, GIDDERBAHA	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3,27,75,969	37,64,266	3,65,40,235
		69-OPERATIONALI SATION OF MOHALLA CLINICS	0	13,545	13,545
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	TOTAL(MH)		3,27,75,969	37,77,811	3,65,53,780
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,27,75,969	37,77,811	3,65,53,780
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, JAGRAON	2210	01-COMMUNITY HEALTH CENTRES	59,37,031	4,98,400	64,35,431
				01-DRUG CONTROL	10,15,138	97,800	11,12,938
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	11,66,715	0	11,66,715
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	66,89,524	6,87,375	73,76,899
				01-PRIMARY HEALTH CENTRES	4,32,094	0	4,32,094

		01-SUBSIDIARY HEALTH CENTRES	36,000	0	36,000
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4,66,88,765	65,02,704	5,31,91,469
		30-POSTPARTUM PROGRAMME	49,17,482	8,12,658	57,30,140
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	TOTAL(MH)		9,96,58,718	1,23,76,748	11,20,35,466
	2211	06-RURAL FAMILY WELFARE SERVICES	74,840	0	74,840
	**********		----------	----------	----------
	TOTAL(MH)		74,840	0	74,840
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TOTAL(DDO)			9,97,33,558	1,23,76,748	11,21,10,306
SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	59,15,926	5,59,508	64,75,434

HOSPITAL, JALALABAD (W) HEALTH CENTRES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, JALALABAD (W)	2210	01-DIRECTION	79,696	0	79,696
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	5,73,012	5,73,012
				01-PRIMARY HEALTH CENTRES	90,000	0	90,000
				01-RURAL DISPENSARIES	8,69,255	0	8,69,255
				02-DISTRICT ADMINISTRATION	1,80,765	0	1,80,765

		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,76,01,679	22,04,853	1,98,06,532
	**********		----------	----------	----------
	TOTAL(MH)		2,47,37,321	33,37,373	2,80,74,694
**********			----------	----------	----------
TOTAL(DDO)			2,47,37,321	33,37,373	2,80,74,694
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, JALLALABAD	2211	01-RURAL FAMILY WELFARE SERVICES	0	1,96,726	1,96,726
		06-RURAL FAMILY WELFARE SERVICES	0	1,59,512	1,59,512
	**********		----------	----------	----------
	TOTAL(MH)		0	3,56,238	3,56,238
**********			----------	----------	----------
TOTAL(DDO)			0	3,56,238	3,56,238

		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, KIRATPUR SAHIB	2211	01-RURAL FAMILY WELFARE SERVICES	1,66,19,625	16,48,707	1,82,68,332

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, KIRATPUR SAHIB	2211	06-RURAL FAMILY WELFARE SERVICES	24,02,546	92,312	24,94,858
			**********		1,90,22,171	17,41,019	2,07,63,190
		TOTAL(MH)					
		******************************			1,90,22,171	17,41,019	2,07,63,190
		TOTAL(DDO)					
		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, KOTKAPURA	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	5,00,000	0	5,00,000

	01-PRIMARY HEALTH CENTRES	0	1,93,086	1,93,086
	01-SUBSIDIARY HEALTH CENTRES	0	50,000	50,000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5,06,87,295	64,88,297	5,71,75,592
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TOTAL(MH)		5,11,87,295	67,31,383	5,79,18,678
2211	01-RURAL FAMILY WELFARE SERVICES	3,52,896	0	3,52,896
	01-URBAN FAMILY WELFARE SERVICES	20,13,338	83,196	20,96,534
	07-URBAN FAMILY WELFARE SERVICES	2,37,737	70,914	3,08,651
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			TOTAL(MH)		26,03,971	1,54,110	27,58,081
			**********		----------	----------	----------
			TOTAL(DDO)		5,37,91,266	68,85,493	6,06,76,759

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, MALERKOTLA	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	32,56,138	3,06,590	35,62,728
				02-DISTRICT ADMINISTRATION	3,23,918	0	3,23,918
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5,68,60,582	76,90,749	6,45,51,331

	30-POSTPARTUM PROGRAMME	9,80,479	72,476	10,52,955
	33-BALRI RAKSHAK YOJANA	0	12,000	12,000
	69-OPERATIONALISATION OF MOHALLA CLINICS	27,436	2,467	29,903
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TOTAL(MH)		6,14,48,553	80,84,282	6,95,32,835
2211	01-URBAN FAMILY WELFARE SERVICES	7,95,695	1,02,952	8,98,647
**********		----------	----------	----------
TOTAL(MH)		7,95,695	1,02,952	8,98,647
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,09,971	0	3,09,971

			**********		----------	----------	----------
			TOTAL(MH)		3,09,971	0	3,09,971
			**********		----------	----------	----------
			TOTAL(DDO)		6,25,54,219	81,87,234	7,07,41,453
		SENIOR MEDICAL OFFICER,CIVIL	2211	01-OTHER	21,700	0	21,700

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HOSPITAL, MOHALI		SERVICES AND SUPPLIES			
			**********		----------	----------	----------
			TOTAL(MH)		21,700	0	21,700
			**********		----------	----------	----------
			TOTAL(DDO)		21,700	0	21,700

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, MUKATSAR	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	6,89,15,920	61,46,203	7,50,62,123
				30-POSTPARTUM PROGRAMME	35,27,904	3,57,296	38,85,200
			**********		----------	----------	----------
			TOTAL(MH)		7,24,43,824	65,03,499	7,89,47,323
		**********			----------	----------	----------
		TOTAL(DDO)			7,24,43,824	65,03,499	7,89,47,323
		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, NABHA	2210	01-HEALTH STATISTICS	6,81,136	63,286	7,44,422
				01-PRIMARY HEALTH CENTRES	0	18,910	18,910
				05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	27,97,927	2,21,930	30,19,857
				07-MEDICAL	8,11,11,329	1,04,98,927	9,16,10,256

RELIEF TO OTHER HOSPITALS AND DISPENSARIES			
30-POSTPARTUM PROGRAMME	59,75,664	4,24,258	63,99,922
69-OPERATIONALISATION OF MOHALLA CLINICS	32,576	25,235	57,811
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TOTAL(MH)	9,05,98,632	1,12,52,546	10,18,51,178

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, NABHA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	2,00,000	0	2,00,000

		DYING IN HARNESS			
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	TOTAL(MH)		2,00,000	0	2,00,000
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TOTAL(DDO)			9,07,98,632	1,12,52,546	10,20,51,178
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, NAKODAR	2210	01-COMMUNITY HEALTH CENTRES	16,89,354	1,89,572	18,78,926
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	8,42,488	0	8,42,488
		01-PRIMARY HEALTH CENTRES	80,000	0	80,000
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3,47,86,040	36,69,641	3,84,55,681
		30-POSTPARTUM	65,77,293	7,87,190	73,64,483

	PROGRAMME			
**********		----------	----------	----------
TOTAL(MH)		4,39,75,175	46,46,403	4,86,21,578
2211	01-URBAN FAMILY WELFARE SERVICES	55,490	0	55,490
	07-URBAN FAMILY WELFARE SERVICES	95,140	0	95,140
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,50,630	0	1,50,630
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			4,41,25,805	46,46,403	4,87,72,208
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, NANGAL	2211	01-OTHER SERVICES AND SUPPLIES	21,700	0	21,700
	**********		----------	----------	----------
	TOTAL(MH)		1,72,330	0	1,72,330
**********			----------	----------	----------
TOTAL(DDO)			4,41,47,505	46,46,403	4,87,93,908
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, PATHANKOT	2210	01-COMMUNITY HEALTH CENTRES	63,21,400	27,47,580	90,68,980
		01-DIRECTION	35,354	0	35,354
		01-FOOD INSPECTORATE	0	85,812	85,812
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	56,448	56,448

01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,98,776	3,890	2,02,666
01-PRIMARY HEALTH CENTRES	25,78,279	31,855	26,10,134
01-RURAL DISPENSARIES	1,23,132	27,75,128	28,98,260
01-SUBSIDIARY HEALTH CENTRES	58,400	0	58,400
02-DISTRICT ADMINISTRATION	0	2,21,795	2,21,795

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, PATHANKOT	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND	10,75,46,980	1,42,06,756	12,17,53,736

	DISPENSARIES			
	30-POSTPARTUM PROGRAMME	9,67,010	0	9,67,010
	33-BALRI RAKSHAK YOJANA	0	13,12,600	13,12,600
	69-OPERATIONALISATION OF MOHALLA CLINICS	26,484	95,745	1,22,229
**********		----------	----------	----------
TOTAL(MH)		11,78,55,815	2,15,37,609	13,93,93,424
2211	01-URBAN FAMILY WELFARE SERVICES	25,27,544	3,75,091	29,02,635
	02-REVAMPING OF ORGANISATION OF SERVICES	11,47,845	3,92,658	15,40,503
	05-REVAMPING OF ORGANISATIONAL SERVICES	1,49,612	0	1,49,612

	07-URBAN FAMILY WELFARE SERVICES	10,80,775	97,556	11,78,331
**********		10,80,775	97,556	11,78,331
TOTAL(MH)		49,05,776	8,65,305	57,71,081
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
**********		2,00,000	0	2,00,000
TOTAL(MH)		2,00,000	0	2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			12,29,61,591	2,24,02,914	14,53,64,505
		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, PHAGWARA	2210	03-BALRI RAKSHAK YOJANA	8,000	0	8,000
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	6,59,10,002	72,34,589	7,31,44,591
				30-POSTPARTUM PROGRAMME	3,41,600	0	3,41,600
				33-BALRI RAKSHAK YOJANA	12,000	0	12,000
				69-OPERATIONALISATION OF MOHALLA CLINICS	33,529	27,946	61,475
		**********		----------	----------	----------	
		TOTAL(MH)			6,65,05,131	72,62,535	7,37,67,666

		2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000	
	**********			----------	----------	----------	
	TOTAL(MH)			2,00,000	0	2,00,000	
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TOTAL(DDO)				18,94,66,722	2,96,65,449	21,91,32,171	
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SAMANA		2210	01-DRUG CONTROL	6,64,099	1,10,403	7,74,502	
			01-HEALTH STATISTICS	7,61,780	70,804	8,32,584	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SAMANA	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5,21,20,659	80,92,301	6,02,12,960
				30-POSTPARTUM PROGRAMME	57,28,258	3,18,076	60,46,334
				33-BALRI RAKSHAK YOJANA	0	6,000	6,000
		**********			----------	----------	----------
		TOTAL(MH)			5,92,74,796	85,97,584	6,78,72,380
		**********			----------	----------	----------
		TOTAL(DDO)			5,92,74,796	85,97,584	6,78,72,380
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SAMRALA			2210	01-COMMUNITY HEALTH CENTRES	23,25,713	94,740	24,20,453
				01-DIRECTION	70,796	0	70,796
				01-MEDICAL RELIEF TO HOSPITALS AND	3,99,298	0	3,99,298

DISPENSARIES			
01-NATIONAL	81,900	0	81,900
MALARIA ERADICATION PROGRAMME (RURAL) (50-50)			
01-PRIMARY HEALTH CENTRES	3,26,550	0	3,26,550
01-SUBSIDIARY HEALTH CENTRES	55,000	0	55,000
04-OTHER PREVENTIVE MEASURES	1,35,222	0	1,35,222
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4,26,39,047	43,05,480	4,69,44,527
29-RURAL FAMILY WELFARE SERVICES	96,194	0	96,194

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SAMRALA	2210	30-POSTPARTUM PROGRAMME	37,00,083	3,21,462	40,21,545
				69-OPERATIONALISATION OF MOHALLA CLINICS	5,000	13,076	18,076
			**********		----------	----------	----------
			TOTAL(MH)		4,98,34,803	47,34,758	5,45,69,561
		**********			----------	----------	----------
		TOTAL(DDO)			4,98,34,803	47,34,758	5,45,69,561
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SHANKER		2210	01-COMMUNITY HEALTH CENTRES	82,17,724	6,64,400	88,82,124
				01-MEDICAL RELIEF TO HOSPITALS AND	1,60,02,638	17,78,399	1,77,81,037

		DISPENSARIES			
		01-PRIMARY HEALTH CENTRES	96,304	0	96,304
		04-OTHER PREVENTIVE MEASURES	1,39,530	0	1,39,530
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	40,790	1,98,990	2,39,780
**********	TOTAL(MH)		2,44,96,986	26,41,789	2,71,38,775
**********			----------	----------	----------
TOTAL(DDO)			2,44,96,986	26,41,789	2,71,38,775
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SULTANPUR LODHI	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3,24,57,113	29,11,372	3,53,68,485
		30-POSTPARTUM PROGRAMME	27,05,896	2,23,129	29,29,025

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		3,51,63,009	31,34,501	3,82,97,510
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SULTANPUR LODHI	2211	01-RURAL FAMILY WELFARE SERVICES	2,14,376	0	2,14,376
			**********		----------	----------	----------
			TOTAL(MH)		2,14,376	0	2,14,376
		**********			----------	----------	----------
		TOTAL(DDO)			3,53,77,385	31,34,501	3,85,11,886
		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SUNAM	2210	01-DRUG CONTROL	3,69,456	0	3,69,456
				02-DISTRICT	44,64,521	5,58,132	50,22,653

	ADMINISTRATION			
	07-MEDICAL	4,53,29,448	56,55,836	5,09,85,284
	RELIEF TO OTHER HOSPITALS AND DISPENSARIES			
	30-POSTPARTUM PROGRAMME	16,17,724	68,900	16,86,624
	69-OPERATIONALISATION OF MOHALLA CLINICS	17,167	22,833	40,000
**********		----------	----------	----------
	TOTAL(MH)	5,17,98,316	63,05,701	5,81,04,017
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	2,00,000	2,00,000
	03-REIMBURSEMEN	4,19,089	1,05,848	5,24,937

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CHARGES TO

PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
		**********			----------	----------	----------
			TOTAL(MH)		4,19,089	3,05,848	7,24,937
		**********			----------	----------	----------
		TOTAL(DDO)			5,22,17,405	66,11,549	5,88,28,954
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, TARN TARAN	2211	01-OTHER SERVICES AND SUPPLIES	42,87,341	7,97,614	50,84,955
		**********			----------	----------	----------
			TOTAL(MH)		42,87,341	7,97,614	50,84,955

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TOTAL(DDO)			42,87,341	7,97,614	50,84,955
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, ZIRA	2210	01-DIRECTION	2,31,104	0	2,31,104
		01-HEALTH STATISTICS	55,212	0	55,212
		01-RURAL DISPENSARIES	3,04,848	0	3,04,848
		02-DISTRICT ADMINISTRATION	2,57,844	0	2,57,844
		02-URBAN HOSPITALS AND DISPENSARIES	1,22,304	0	1,22,304
		03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	55,000	0	55,000
		05-NATIONAL TUBERCULOSIS	10,281	0	10,281

					CONTROL			
					PROGRAMME			
					07-MEDICAL	4,93,77,967	55,66,750	5,49,44,717
					RELIEF TO OTHER			
					HOSPITALS AND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, ZIRA	2210	69-OPERATIONALISATION OF MOHALLA CLINICS	70,000	0	70,000
			**********		----------	----------	----------
			TOTAL(MH)		5,04,84,560	55,66,750	5,60,51,310
			**********		----------	----------	----------
		TOTAL(DDO)			5,04,84,560	55,66,750	5,60,51,310
		SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	1,46,341	0	1,46,341

HOSPITAL,KHANNA	HEALTH CENTRES			
	01-DRUG CONTROL	9,58,412	98,825	10,57,237
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,50,192	0	1,50,192
	01-PRIMARY HEALTH CENTRES	3,80,130	0	3,80,130
	01-SUBSIDIARY HEALTH CENTRES	58,758	0	58,758
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	11,31,99,466	1,23,99,541	12,55,99,007
	30-POSTPARTUM PROGRAMME	16,67,040	57,000	17,24,040
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	TOTAL(MH)	11,65,60,339	1,25,55,366	12,91,15,705
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TOTAL(DDO)		11,65,60,339	1,25,55,366	12,91,15,705

		SENIOR MEDICAL OFFICER,CIVIL HOSPITALPATTI	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4,87,51,940	33,21,787	5,20,73,727
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			4,87,51,940	33,21,787	5,20,73,727
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			4,87,51,940	33,21,787	5,20,73,727
		SENIOR MEDICAL OFFICER,CIVIL SURGEON MOGA	2210	01-DRUG CONTROL	14,01,737	2,89,504	16,91,241

01-FOOD INSPECTORATE	12,94,339	83,196	13,77,535
01-HEALTH STATISTICS	3,54,514	89,660	4,44,174
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	23,890	0	23,890
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	35,333	0	35,333
01-PRIMARY HEALTH CENTRES	39,350	0	39,350
01-TRAINING OF PARA HEALTH STAFF	21,46,326	1,62,252	23,08,578
02-DISTRICT ADMINISTRATION	3,39,68,616	39,81,693	3,79,50,309
03-BALRI	0	1,58,000	1,58,000

				RAKSHAK YOJANA			
				04-OTHER PREVENTIVE MEASURES	52,60,195	5,16,750	57,76,945
				33-BALRI RAKSHAK YOJANA	0	96,000	96,000
				69-OPERATIONALISATION OF	1,23,31,207	5,73,937	1,29,05,144

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MOHALLA CLINICS			
			**********		----------	----------	----------
			TOTAL(MH)		10,56,07,447	92,72,779	11,48,80,226
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		TOTAL(DDO)			10,56,07,447	92,72,779	11,48,80,226

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL SURGEON, GURDASPUR	2210	01-COMMUNITY HEALTH CENTRES	0	31,022	31,022
				01-DIRECTION	8,51,959	1,41,765	9,93,724
				01-DRUG CONTROL	24,78,641	1,11,268	25,89,909
				01-FOOD INSPECTORATE	24,86,524	1,71,424	26,57,948
				01-HEALTH STATISTICS	42,17,174	2,85,456	45,02,630
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	66,160	10,100	76,260
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3,02,17,630	25,05,855	3,27,23,485
				01-PRIMARY HEALTH CENTRES	7,11,966	73,024	7,84,990
				01-PUNJAB PUBLIC HEALTH	18,96,859	62,928	19,59,787

				LABORATORIES			
				01-SUBSIDIARY HEALTH CENTRES	1,97,320	0	1,97,320
				01-TRAINING OF PARA HEALTH STAFF	20,83,370	5,36,048	26,19,418
				02-DISTRICT ADMINISTRATION	2,07,93,160	20,65,038	2,28,58,198
				03-BALRI RAKSHAK YOJANA	47,000	0	47,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL SURGEON, GURDASPUR	2210	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	55,500	0	55,500
				04-OTHER	1,41,17,761	14,10,606	1,55,28,367

PREVENTIVE MEASURES			
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	2,58,86,483	24,90,615	2,83,77,098
06-NATIONAL LEPROSY CONTROL PROGRAMME	6,066	3,500	9,566
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	13,66,08,393	1,36,69,981	15,02,78,374
29-RURAL FAMILY WELFARE SERVICES	24,374	0	24,374
33-BALRI RAKSHAK YOJANA	72,000	0	72,000
69-OPERATIONALI SATION OF MOHALLA CLINICS	2,16,22,971	20,29,124	2,36,52,095
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			TOTAL(MH)		26,44,41,311	2,55,97,754	29,00,39,065
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TOTAL(DDO)					26,44,41,311	2,55,97,754	29,00,39,065
SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE	2211	01-RURAL FAMILY WELFARE SERVICES			88,16,483	14,60,865	1,02,77,348
		06-RURAL FAMILY WELFARE SERVICES			4,77,400	43,400	5,20,800
			TOTAL(MH)		92,93,883	15,04,265	1,07,98,148
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------

WELFARE

TOTAL(DDO)		92,93,883	15,04,265	1,07,98,148
SENIOR MEDICAL OFFICER,COMMUNITY 2211 HEALTH CENTRE, GHAROTA	01-RURAL FAMILY WELFARE SERVICES	2,07,58,478	18,86,170	2,26,44,648
	06-RURAL FAMILY WELFARE SERVICES	1,07,65,864	9,04,030	1,16,69,894
********** TOTAL(MH)		4,08,18,225	42,94,465	4,51,12,690
********** TOTAL(DDO)		4,08,18,225	42,94,465	4,51,12,690
SENIOR MEDICAL OFFICER,COMMUNITY 2211 HEALTH CENTRE, NAROT JAIMAL SINGH	01-RURAL FAMILY WELFARE SERVICES	42,51,272	3,50,746	46,02,018
	06-RURAL FAMILY WELFARE SERVICES	23,64,804	3,03,650	26,68,454

			**********		----------	----------	----------
			TOTAL(MH)		66,16,076	6,54,396	72,70,472
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TOTAL(DDO)					66,16,076	6,54,396	72,70,472
SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE, TARSIKA	2210		01-COMMUNITY HEALTH CENTRES		32,33,963	3,30,556	35,64,519
			01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES		1,67,46,194	15,38,849	1,82,85,043
			01-NATIONAL MALARIA ERADICATION PROGRAMME		1,43,99,856	15,43,967	1,59,43,823

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			(RURAL) (50-50)			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE, TARSIKA	2210	01-PRIMARY HEALTH CENTRES	1,82,09,594	16,51,082	1,98,60,676
				01-SUBSIDIARY HEALTH CENTRES	66,93,102	6,33,080	73,26,182
				04-OTHER PREVENTIVE MEASURES	15,85,050	1,49,876	17,34,926
				05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	7,21,749	74,938	7,96,687
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	55,407	6,13,523	6,68,930
				29-RURAL FAMILY WELFARE SERVICES	17,62,466	1,83,699	19,46,165
				69-OPERATIONALI	40,569	31,786	72,355

		SATION OF					
		MOHALLA CLINICS					
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TOTAL(MH)					6,34,47,950	67,51,356	7,01,99,306
2211	01-RURAL FAMILY				94,16,539	6,69,537	1,00,86,076
	WELFARE						
	SERVICES						
	06-RURAL FAMILY				32,13,836	2,99,661	35,13,497
	WELFARE						
	SERVICES						
			**********		----------	----------	----------
			TOTAL(MH)		1,26,30,375	9,69,198	1,35,99,573
		********************************			----------	----------	----------
		TOTAL(DDO)			7,60,78,325	77,20,554	8,37,98,879

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,E.S.I DISPENSARY MOGA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	63,59,651	6,45,688	70,05,339
				02-WELFARE OF INSURED PERSONS	35,66,791	3,59,827	39,26,618
			**********				
			TOTAL(MH)		2,25,56,817	19,74,713	2,45,31,530
		**********					
		TOTAL(DDO)			8,60,04,767	87,26,069	9,47,30,836
		SENIOR MEDICAL OFFICER,E.S.I. DISPENSARY NO. 2, BARNALA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
			**********				
			TOTAL(MH)		2,00,000	0	2,00,000

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TOTAL(DDO)			2,00,000	0	2,00,000
SENIOR MEDICAL OFFICER,E.S.I. DISPENSARY, AHMEDGARH	2210	01-EMPLOYEES STATE INSURANCE SCHEME	43,92,005	4,02,034	47,94,039
		02-WELFARE OF INSURED PERSONS	3,95,185	2,12,243	6,07,428
	**********	----------	----------	----------	
	TOTAL(MH)		47,87,190	6,14,277	54,01,467
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,656	0	14,656
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		14,656	0	14,656
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			48,01,846	6,14,277	54,16,123
		SENIOR MEDICAL OFFICER,E.S.I. DISPENSARY, SANGRUR	2210	01-EMPLOYEES STATE INSURANCE SCHEME	34,66,290	2,38,108	37,04,398
				02-WELFARE OF INSURED PERSONS	65,15,339	7,91,438	73,06,777
			**********		----------	----------	----------
			TOTAL(MH)		99,96,285	10,29,546	1,10,25,831
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	31,017	0	31,017

		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		31,017	0	31,017
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TOTAL(DDO)			1,48,14,492	16,43,823	1,64,58,315
SENIOR MEDICAL OFFICER,E.S.I.	2235	03-REIMBURSEMEN	2,050	0	2,050
DISPENSARY,MOONAK		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		2,050	0	2,050
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TOTAL(DDO)			2,050	0	2,050
SENIOR MEDICAL OFFICER,E.S.I.	2210	01-EMPLOYEES	58,02,988	4,88,053	62,91,041

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DISPENSARY-2		STATE INSURANCE SCHEME			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,E.S.I. DISPENSARY-2	2210	02-WELFARE OF INSURED PERSONS	30,83,808	7,19,393	38,03,201
			**********		----------	----------	----------
			TOTAL(MH)		88,86,796	12,07,446	1,00,94,242
		**********			----------	----------	----------
		TOTAL(DDO)			88,86,796	12,07,446	1,00,94,242
SENIOR MEDICAL OFFICER,E.S.I., AKBARPUR			2210	01-EMPLOYEES STATE INSURANCE SCHEME	47,07,962	4,36,401	51,44,363
				02-WELFARE OF INSURED PERSONS	45,352	0	45,352

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	TOTAL(MH)		47,53,314	4,36,401	51,89,715
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TOTAL(DDO)			47,53,314	4,36,401	51,89,715
SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 5, LUDHIANA	2210	01-COMMUNITY HEALTH CENTRES	11,42,008	0	11,42,008
		01-EMPLOYEES STATE INSURANCE SCHEME	44,22,507	3,90,765	48,13,272
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1,25,608	0	1,25,608
		02-WELFARE OF INSURED PERSONS	29,30,976	3,53,366	32,84,342
	**********		----------	----------	----------
	TOTAL(MH)		86,21,099	7,44,131	93,65,230
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TOTAL(DDO)			86,21,099	7,44,131	93,65,230

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 10, LUDHIANA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	43,49,163	5,98,786	49,47,949
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	81,900	0	81,900
				02-WELFARE OF INSURED PERSONS	32,17,049	57,894	32,74,943
			**********		1,62,69,211	14,00,811	1,76,70,022
			TOTAL(MH)				
**********					1,62,69,211	14,00,811	1,76,70,022
TOTAL(DDO)							

SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 11, LUDHIANA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	31,92,997	2,93,229	34,86,226
		02-WELFARE OF INSURED PERSONS	4,68,729	1,01,768	5,70,497
	**********		----------	----------	----------
	TOTAL(MH)		36,61,726	3,94,997	40,56,723
**********			----------	----------	----------
TOTAL(DDO)			36,61,726	3,94,997	40,56,723
SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 12, LUDHIANA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	49,63,827	3,59,249	53,23,076
		02-WELFARE OF INSURED PERSONS	1,51,563	24,801	1,76,364
	**********		----------	----------	----------
	TOTAL(MH)		51,15,390	3,84,050	54,99,440

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TOTAL(DDO)					51,15,390	3,84,050	54,99,440

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 3, LUDHIANA	2210	01-COMMUNITY HEALTH CENTRES	3,44,444	0	3,44,444
				01-EMPLOYEES STATE INSURANCE SCHEME	1,20,35,982	12,54,310	1,32,90,292
				02-WELFARE OF INSURED PERSONS	93,73,728	22,01,020	1,15,74,748
			**********		----------	----------	----------
			TOTAL(MH)		2,17,54,154	34,55,330	2,52,09,484
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TOTAL(DDO)					2,17,54,154	34,55,330	2,52,09,484

SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 4, LUDHIANA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	1,48,00,697	10,36,466	1,58,37,163
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1,03,706	0	1,03,706
		02-WELFARE OF INSURED PERSONS	36,58,880	6,91,195	43,50,075
		29-RURAL FAMILY WELFARE SERVICES	72,060	0	72,060
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	TOTAL(MH)		1,86,35,343	17,27,661	2,03,63,004
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TOTAL(DDO)			1,86,35,343	17,27,661	2,03,63,004
SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 6, LUDHIANA	2210	01-EMPLOYEES STATE INSURANCE	61,63,610	6,42,820	68,06,430

				SCHEME			
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	58,758	0	58,758

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 6, LUDHIANA	2210	02-WELFARE OF INSURED PERSONS	4,25,552	3,35,604	7,61,156
			**********		----------	----------	----------
			TOTAL(MH)		66,47,920	9,78,424	76,26,344
			**********		----------	----------	----------
			TOTAL(DDO)		66,47,920	9,78,424	76,26,344
		SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 7, LUDHIANA	2210	01-COMMUNITY HEALTH CENTRES	34,476	0	34,476

		01-EMPLOYEES STATE INSURANCE SCHEME	1,37,47,234	12,02,149	1,49,49,383
		02-WELFARE OF INSURED PERSONS	51,23,653	2,50,345	53,73,998
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	TOTAL(MH)		1,89,05,363	14,52,494	2,03,57,857
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TOTAL(DDO)			1,89,05,363	14,52,494	2,03,57,857
SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 8, LUDHIANA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	62,65,821	6,54,447	69,20,268
		02-WELFARE OF INSURED PERSONS	22,96,916	4,59,447	27,56,363
	**********		----------	----------	----------
	TOTAL(MH)		85,62,737	11,13,894	96,76,631
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TOTAL(DDO)			85,62,737	11,13,894	96,76,631

		SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	1,27,83,970	9,95,830	1,37,79,800
		DISPENSARY - 1, LUDHIANA		STATE INSURANCE SCHEME			
				02-WELFARE OF INSURED PERSONS	1,78,45,606	34,72,130	2,13,17,736

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,ESI DISPENSARY - 1, LUDHIANA	TOTAL(MH)		3,06,29,576	44,67,960	3,50,97,536
		******************************					
		TOTAL(DDO)			3,06,29,576	44,67,960	3,50,97,536
		SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	14,02,825	1,20,044	15,22,869

DISPENSARY NO. 1, MALOUT		STATE INSURANCE SCHEME			
		02-WELFARE OF INSURED PERSONS	23,84,580	4,86,445	28,71,025
	**********		----------	----------	----------
	TOTAL(MH)		3,44,16,981	50,74,449	3,94,91,430
**********			----------	----------	----------
TOTAL(DDO)			3,44,16,981	50,74,449	3,94,91,430
SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES STATE INSURANCE SCHEME	1,91,28,448	16,44,996	2,07,73,444
DISPENSARY NO. 2, LUDHIANA		01-PRIMARY HEALTH CENTRES	79,696	0	79,696
		02-WELFARE OF INSURED PERSONS	56,44,427	10,08,045	66,52,472
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	TOTAL(MH)		2,48,52,571	26,53,041	2,75,05,612

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TOTAL(DDO)					2,48,52,571	26,53,041	2,75,05,612
SENIOR MEDICAL OFFICER,ESI DISPENSARY,CHHEHARTA	2071	01-LEAVE ENCASHMENT BENEFITS			0	7,39,680	7,39,680
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	TOTAL(MH)				0	7,39,680	7,39,680

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,ESI DISPENSARY,CHHEHARTA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	1,83,52,060	18,21,733	2,01,73,793
				01-SUBSIDIARY HEALTH CENTRES	9,65,220	0	9,65,220
				02-WELFARE OF INSURED PERSONS	81,77,306	15,12,451	96,89,757

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TOTAL(MH)		2,74,94,586	33,34,184	3,08,28,770
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TOTAL(DDO)		2,74,94,586	40,73,864	3,15,68,450
SENIOR MEDICAL OFFICER,FOR CIVIL SURGEON, FEROZEPUR	2210 01-DIRECTION	1,383	0	1,383
	01-PRIMARY HEALTH CENTRES	90,000	0	90,000
	01-RURAL DISPENSARIES	1,98,688	0	1,98,688
	02-DISTRICT ADMINISTRATION	1,24,932	0	1,24,932
	02-URBAN HOSPITALS AND DISPENSARIES	88,746	0	88,746
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TOTAL(MH)		5,03,749	0	5,03,749

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TOTAL(DDO)					5,03,749	0	5,03,749	
SENIOR MEDICAL OFFICER,I/C		2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		4,00,000	0	4,00,000	
A.P.JAIN, CIVIL HOSPITAL,RAJPURA								
			03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		3,68,857	1,02,797	4,71,654	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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		TOTAL(MH)		7,68,857	1,02,797	8,71,654	
		**********		----------	----------	----------	
		TOTAL(DDO)		7,68,857	1,02,797	8,71,654	
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C CHC,TIBA, KAPURTHALA	2210	01-COMMUNITY HEALTH CENTRES	58,03,237	8,43,456	66,46,693
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	70,12,846	7,01,004	77,13,850
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	41,48,826	10,45,681	51,94,507
				01-PRIMARY HEALTH CENTRES	1,24,82,260	11,95,694	1,36,77,954
				01-SUBSIDIARY HEALTH CENTRES	84,52,585	5,72,454	90,25,039

02-DISTRICT ADMINISTRATION	11,15,560	1,05,784	12,21,344
04-OTHER PREVENTIVE MEASURES	4,97,364	63,364	5,60,728
33-BALRI RAKSHAK YOJANA	12,000	0	12,000
69-OPERATIONALISATION OF MOHALLA CLINICS	15,252	10,110	25,362
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TOTAL(MH)	3,95,39,930	45,37,547	4,40,77,477

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C CHC,TIBA, KAPURTHALA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF	0	2,00,000	2,00,000

		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
	**********		----------	----------	----------
	TOTAL(MH)		3,95,39,930	47,37,547	4,42,77,477
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TOTAL(DDO)			3,95,39,930	47,37,547	4,42,77,477
SENIOR MEDICAL OFFICER,I/C CHILDERN & GENERAL HOSPITAL,BHATINDA	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	3,500	3,500
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	6,00,68,175	63,19,959	6,63,88,134
	**********		----------	----------	----------
	TOTAL(MH)		6,00,68,175	63,23,459	6,63,91,634

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TOTAL(DDO)		6,00,68,175	63,23,459	6,63,91,634	
SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL, JAITU 2210	01-COMMUNITY HEALTH CENTRES	51,16,581	10,85,213	62,01,794	
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,66,52,500	17,29,423	1,83,81,923	
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TOTAL(MH)		2,17,69,081	28,14,636	2,45,83,717	
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TOTAL(DDO)		2,17,69,081	28,14,636	2,45,83,717	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL, MALOUT	2211	01-URBAN FAMILY WELFARE SERVICES	1,30,200	21,700	1,51,900
		**********		----------	----------	----------
		TOTAL(MH)			2,18,99,281	28,36,336	2,47,35,617
		**********		----------	----------	----------
		TOTAL(DDO)			2,18,99,281	28,36,336	2,47,35,617
		SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL, MANSA	2071	01-LEAVE ENCASHMENT BENEFITS	30,58,112	12,79,700	43,37,812
				01-PENSION AND OTHER RETIREMENT BENEFITS	13,71,476	1,27,684	14,99,160
		**********		----------	----------	----------
		TOTAL(MH)			44,29,588	14,07,384	58,36,972
			2210	01-COMMUNITY HEALTH CENTRES	0	18,00,000	18,00,000

				01-MEDICAL		9,576	4,49,231	4,58,807
				RELIEF TO				
				HOSPITALS AND				
				DISPENSARIES				
				01-PRIMARY		0	5,10,407	5,10,407
				HEALTH CENTRES				
				01-SUBSIDIARY		0	4,68,730	4,68,730
				HEALTH CENTRES				
				02-DISTRICT		0	98,010	98,010
				ADMINISTRATION				
				07-MEDICAL		7,77,49,470	91,87,380	8,69,36,850
				RELIEF TO OTHER				
				HOSPITALS AND				
				DISPENSARIES				
				30-POSTPARTUM		69,43,962	6,29,638	75,73,600
				PROGRAMME				
				69-OPERATIONALI		0	6,070	6,070

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF	NAME OF	NAME OF	MAJOR	SUB		EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				SATION OF MOHALLA CLINICS			
			**********		----------	----------	----------
			TOTAL(MH)		8,47,03,008	1,31,49,466	9,78,52,474
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL, MANSA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
			**********		----------	----------	----------
			TOTAL(MH)		2,00,000	0	2,00,000
		******************************			----------	----------	----------
		TOTAL(DDO)			8,93,32,596	1,45,56,850	10,38,89,446
		SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL,AMRITSAR	2210	01-SUBSIDIARY HEALTH CENTRES	4,53,525	0	4,53,525

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TOTAL(MH)		4,53,525	0	4,53,525
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TOTAL(DDO)		4,53,525	0	4,53,525
SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL,GIDDERBAHA 2211	01-URBAN FAMILY WELFARE SERVICES	2,67,473	24,697	2,92,170
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TOTAL(MH)		2,67,473	24,697	2,92,170
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TOTAL(DDO)		2,67,473	24,697	2,92,170
SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL,KPT. 2210	03-BALRI RAKSHAK YOJANA	3,000	0	3,000
	07-MEDICAL RELIEF TO OTHER	9,39,44,068	1,16,13,794	10,55,57,862

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HOSPITALS AND DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL,KPT.	2210	33-BALRI RAKSHAK YOJANA	53,000	0	53,000
				69-OPERATIONALISATION OF MOHALLA CLINICS	18,654	6,928	25,582
			**********		----------	----------	----------
			TOTAL(MH)		9,40,18,722	1,16,20,722	10,56,39,444
		******************************			----------	----------	----------
		TOTAL(DDO)			9,40,18,722	1,16,20,722	10,56,39,444
		SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL,MOGA	2211	01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR,	9,44,026	94,000	10,38,026

HOSHIARPUR,			
SANGRUR,			
NANGAL,			
BATHINDA AND			
MOGA			
02-TRAINING OF MULTI PURPOSE WORKER (FEMALE) IN TRAINING SCHOOL AT GURDASPUR, SANGRUR, NANGAL, HOSHIARPUR, BATHINDA AND MOGA	30,66,042	3,54,832	34,20,874
06-RURAL FAMILY WELFARE SERVICES	0	94,000	94,000
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TOTAL(MH)	40,10,068	5,42,832	45,52,900
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TOTAL(DDO)	40,10,068	5,42,832	45,52,900

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C ESI DISPENSARY, HAMIRA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	48,58,277	4,14,452	52,72,729
				02-WELFARE OF INSURED PERSONS	4,92,458	1,99,457	6,91,915
			**********		----------	----------	----------
			TOTAL(MH)		53,50,735	6,13,909	59,64,644
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TOTAL(DDO)					53,50,735	6,13,909	59,64,644
SENIOR MEDICAL OFFICER,I/C NAUSHERA PANNUA AT KAIRON			2211	01-RURAL FAMILY WELFARE SERVICES	1,24,41,156	10,39,636	1,34,80,792

		06-RURAL FAMILY WELFARE SERVICES	2,53,425	21,700	2,75,125
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	TOTAL(MH)		1,26,94,581	10,61,336	1,37,55,917
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TOTAL(DDO)			1,26,94,581	10,61,336	1,37,55,917
SENIOR MEDICAL OFFICER,I/C PHC BOOTHGARH	2211	01-RURAL FAMILY WELFARE SERVICES	1,02,09,651	9,00,985	1,11,10,636
		06-RURAL FAMILY WELFARE SERVICES	30,69,369	2,89,843	33,59,212
	**********		----------	----------	----------
	TOTAL(MH)		1,32,79,020	11,90,828	1,44,69,848
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TOTAL(DDO)			1,32,79,020	11,90,828	1,44,69,848
SENIOR MEDICAL OFFICER,I/C PHC	2211	01-RURAL FAMILY	1,47,74,825	13,01,346	1,60,76,171

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PHC DERABASSI	2211	06-RURAL FAMILY WELFARE SERVICES	39,68,436	3,67,778	43,36,214
		**********		TOTAL(MH)	1,87,43,261	16,69,124	2,04,12,385
	**********			TOTAL(DDO)	1,87,43,261	16,69,124	2,04,12,385
		SENIOR MEDICAL OFFICER,I/C PHC GHARUAN	2211	01-RURAL FAMILY WELFARE SERVICES	1,01,77,021	9,12,230	1,10,89,251
				06-RURAL FAMILY WELFARE	99,81,036	7,84,087	1,07,65,123

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		2,01,58,057	16,96,317	2,18,54,374
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TOTAL(DDO)			2,01,58,057	16,96,317	2,18,54,374
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTER BALACHAUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,68,922	0	4,68,922
	**********		----------	----------	----------
	TOTAL(MH)		4,68,922	0	4,68,922
**********			----------	----------	----------
TOTAL(DDO)			4,68,922	0	4,68,922
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU	2210	01-COMMUNITY HEALTH CENTRES	56,90,277	10,17,390	67,07,667

					01-DIRECTION	78,050	0	78,050
					01-NATIONAL MALARIA ERADICATION	1,60,71,440	14,99,158	1,75,70,598

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMME (RURAL) (50-50)			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU	2210	01-PRIMARY HEALTH CENTRES	2,96,22,272	28,94,074	3,25,16,346
				01-SUBSIDIARY HEALTH CENTRES	72,96,733	6,73,236	79,69,969
				04-OTHER PREVENTIVE MEASURES	16,22,162	1,61,005	17,83,167
				07-MEDICAL RELIEF TO OTHER	21,81,090	3,40,996	25,22,086

		HOSPITALS AND DISPENSARIES			
		29-RURAL FAMILY WELFARE SERVICES	6,61,001	60,510	7,21,511
		69-OPERATIONALISATION OF MOHALLA CLINICS	57,695	0	57,695
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TOTAL(MH)			6,32,80,720	66,46,369	6,99,27,089
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TOTAL(DDO)			6,32,80,720	66,46,369	6,99,27,089
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, BAJJAKHANNA	2211	01-RURAL FAMILY WELFARE SERVICES	1,71,95,649	21,50,622	1,93,46,271
		06-RURAL FAMILY WELFARE SERVICES	22,83,693	2,52,557	25,36,250
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				TOTAL(MH)		1,94,79,342	24,03,179	2,18,82,521
		**********			----------	----------	----------	
		TOTAL(DDO)				1,94,79,342	24,03,179	2,18,82,521
		SENIOR MEDICAL OFFICER,I/C	2210	01-COMMUNITY		73,49,560	2,99,680	76,49,240

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		PRIMARY HEALTH CENTRE, CHABAL		HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, CHABAL	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	82,86,825	6,65,339	89,52,164
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	2,12,09,692	16,11,911	2,28,21,603

01-PRIMARY HEALTH CENTRES	95,48,771	7,49,292	1,02,98,063
01-SUBSIDIARY HEALTH CENTRES	78,73,430	6,49,354	85,22,784
04-OTHER PREVENTIVE MEASURES	41,32,419	3,75,334	45,07,753
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	7,98,989	75,522	8,74,511
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	13,15,144	1,22,888	14,38,032
29-RURAL FAMILY WELFARE SERVICES	0	18,928	18,928
69-OPERATIONALISATION OF MOHALLA CLINICS	40,260	93,683	1,33,943
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		TOTAL(MH)			6,05,55,090	46,61,931	6,52,17,021
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	TOTAL(DDO)				6,05,55,090	46,61,931	6,52,17,021
	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA	2210	01-COMMUNITY HEALTH CENTRES		26,40,949	3,13,719	29,54,668

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA	2210	01-DIRECTION	57,884	0	57,884
				01-FOOD INSPECTORATE	11,193	0	11,193
				01-HEALTH STATISTICS	1,94,171	18,451	2,12,622

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	78,18,324	6,87,904	85,06,228
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,72,46,821	16,60,090	1,89,06,911
	01-PRIMARY HEALTH CENTRES	84,89,661	7,78,862	92,68,523
	01-SUBSIDIARY HEALTH CENTRES	76,88,266	9,15,789	86,04,055
	02-DISTRICT ADMINISTRATION	2,903	0	2,903
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	TOTAL(MH)	4,41,50,172	43,74,815	4,85,24,987
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	TOTAL(DDO)	4,41,50,172	43,74,815	4,85,24,987

SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, DAROLI BHAI	2211	01-RURAL FAMILY WELFARE SERVICES	4,57,108	0	4,57,108
	**********		----------	----------	----------
	TOTAL(MH)		4,57,108	0	4,57,108
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TOTAL(DDO)			4,57,108	0	4,57,108
SENIOR MEDICAL OFFICER,I/C	2211	01-RURAL FAMILY	12,51,858	0	12,51,858

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		PRIMARY HEALTH CENTRE, DHUDIKE		WELFARE SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		12,51,858	0	12,51,858
		**********			----------	----------	----------

		TOTAL(DDO)			12,51,858	0	12,51,858
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, GHARYALA	2210	01-COMMUNITY HEALTH CENTRES	71,99,088	8,73,341	80,72,429
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	93,52,422	7,63,438	1,01,15,860
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,15,05,806	9,16,178	1,24,21,984
				01-PRIMARY HEALTH CENTRES	1,57,40,895	13,88,626	1,71,29,521
				01-SUBSIDIARY HEALTH CENTRES	96,05,851	9,02,964	1,05,08,815
				04-OTHER PREVENTIVE MEASURES	15,80,656	1,49,876	17,30,532

05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	7,12,926	5,344	7,18,270
29-RURAL FAMILY WELFARE SERVICES	7,84,850	80,599	8,65,449
69-OPERATIONALISATION OF MOHALLA CLINICS	11,545	5,709	17,254
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TOTAL(MH)	5,64,94,039	50,86,075	6,15,80,114

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			5,64,94,039	50,86,075	6,15,80,114
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESHAH, FAZILKA	2210	01-DRUG CONTROL	2,51,816	0	2,51,816
		01-HEALTH STATISTICS	1,94,170	18,450	2,12,620
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	40,74,443	4,01,755	44,76,198
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,56,82,204	16,20,338	1,73,02,542
		01-PRIMARY HEALTH CENTRES	77,46,080	6,08,650	83,54,730
		01-RURAL DISPENSARIES	14,878	0	14,878
		01-SUBSIDIARY HEALTH CENTRES	91,95,563	8,04,202	99,99,765

				07-MEDICAL	7,48,204	69,610	8,17,814
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			
			**********		----------	----------	----------
			TOTAL(MH)		9,44,01,397	86,09,080	10,30,10,477
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TOTAL(DDO)					9,44,01,397	86,09,080	10,30,10,477
		SENIOR MEDICAL OFFICER,I/C	2211	01-RURAL FAMILY	16,69,330	0	16,69,330
		PRIMARY HEALTH CENTRE, PATTO		WELFARE			
		HIRA SINGH		SERVICES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, PATTO HIRA SINGH	2211	06-RURAL FAMILY WELFARE SERVICES	2,50,349	0	2,50,349

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	TOTAL(MH)		19,19,679	0	19,19,679
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TOTAL(DDO)			19,19,679	0	19,19,679
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI)	2211	01-RURAL FAMILY WELFARE SERVICES	1,03,72,810	17,42,127	1,21,14,937
		06-RURAL FAMILY WELFARE SERVICES	23,27,183	2,54,202	25,81,385
	**********		----------	----------	----------
	TOTAL(MH)		1,26,99,993	19,96,329	1,46,96,322
**********			----------	----------	----------
TOTAL(DDO)			1,26,99,993	19,96,329	1,46,96,322
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,ALAMWALA	2211	01-RURAL FAMILY WELFARE SERVICES	1,06,11,082	10,66,516	1,16,77,598

01-URBAN FAMILY WELFARE SERVICES	21,700	0	21,700	
06-RURAL FAMILY WELFARE SERVICES	25,46,882	1,71,576	27,18,458	
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TOTAL(MH)	1,31,79,664	12,38,092	1,44,17,756	
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TOTAL(DDO)	1,31,79,664	12,38,092	1,44,17,756	

SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,CHAK SHERWALA	2211	01-RURAL FAMILY WELFARE SERVICES	1,02,42,975	9,00,056	1,11,43,031		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,CHAK SHERWALA	2211	01-URBAN FAMILY WELFARE SERVICES	65,100	0	65,100
				06-RURAL FAMILY WELFARE SERVICES	59,28,355	5,44,596	64,72,951
			**********	----------	----------	----------	----------
			TOTAL(MH)		1,62,36,430	14,44,652	1,76,81,082
		**********	----------	----------	----------	----------	----------
		TOTAL(DDO)			1,62,36,430	14,44,652	1,76,81,082
		SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,DAROLI BHAI	2211	01-RURAL FAMILY WELFARE SERVICES	82,76,842	7,65,364	90,42,206
				06-RURAL FAMILY WELFARE SERVICES	20,02,327	1,16,786	21,19,113
			**********	----------	----------	----------	----------
			TOTAL(MH)		1,02,79,169	8,82,150	1,11,61,319

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TOTAL(DDO)			1,02,79,169	8,82,150	1,11,61,319
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,DHUDIKE	2211	01-RURAL FAMILY WELFARE SERVICES	1,24,71,611	10,94,623	1,35,66,234
		06-RURAL FAMILY WELFARE SERVICES	60,72,102	5,61,525	66,33,627
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TOTAL(MH)			1,85,43,713	16,56,148	2,01,99,861
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TOTAL(DDO)			1,85,43,713	16,56,148	2,01,99,861
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,DODA	2211	01-RURAL FAMILY WELFARE SERVICES	1,18,66,332	10,57,644	1,29,23,976

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,DODA	2211	06-RURAL FAMILY WELFARE SERVICES	17,98,965	1,66,051	19,65,016
			**********		----------	----------	----------
			TOTAL(MH)		1,36,65,297	12,23,695	1,48,88,992
		**********			----------	----------	----------
		TOTAL(DDO)			1,36,65,297	12,23,695	1,48,88,992
		SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN	2210	01-COMMUNITY HEALTH CENTRES	1,07,42,581	5,45,758	1,12,88,339
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	1,00,000	1,00,000
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,30,54,946	7,07,529	1,37,62,475

	01-PRIMARY HEALTH CENTRES	1,81,56,141	1,61,105	1,83,17,246
	01-SUBSIDIARY HEALTH CENTRES	87,77,451	6,19,818	93,97,269
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5,49,617	42,935	5,92,552
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	55,681	55,681
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TOTAL(MH)		5,12,80,736	22,32,826	5,35,13,562
2211	01-RURAL FAMILY WELFARE SERVICES	76,04,687	7,00,147	83,04,834
	06-RURAL FAMILY WELFARE	28,17,704	2,52,607	30,70,311

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,04,22,391	9,52,754	1,13,75,145
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		TOTAL(DDO)			6,17,03,127	31,85,580	6,48,88,707
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,LAMBI	2211	01-RURAL FAMILY WELFARE SERVICES	53,25,229	4,91,301	58,16,530
				06-RURAL FAMILY WELFARE SERVICES	17,27,980	1,52,985	18,80,965
			**********		----------	----------	----------
			TOTAL(MH)		70,53,209	6,44,286	76,97,495
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TOTAL(DDO)			70,53,209	6,44,286	76,97,495
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,PATTO HIRA	2211	01-RURAL FAMILY WELFARE SERVICES	84,66,646	8,48,932	93,15,578
		06-RURAL FAMILY WELFARE SERVICES	67,33,947	5,81,352	73,15,299
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TOTAL(MH)			1,52,00,593	14,30,284	1,66,30,877
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TOTAL(DDO)			1,52,00,593	14,30,284	1,66,30,877
SENIOR MEDICAL OFFICER,I/C PUBLIC HEALTH CENTRE, KHUI KHERE	2210	01-COMMUNITY HEALTH CENTRES	1,00,11,731	8,67,037	1,08,78,768
		01-DIRECTION	57,884	0	57,884
		01-HEALTH STATISTICS	1,94,171	18,451	2,12,622
		01-MEDICAL RELIEF TO	1,15,69,833	13,53,670	1,29,23,503

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PUBLIC HEALTH CENTRE, KHUI KHERE	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	2,01,91,246	19,07,596	2,20,98,842
				01-PRIMARY HEALTH CENTRES	99,01,941	9,83,743	1,08,85,684
				01-SUBSIDIARY HEALTH CENTRES	96,64,959	8,91,124	1,05,56,083
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	33,06,938	2,66,476	35,73,414
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	TOTAL(MH)		6,48,98,703	62,88,097	7,11,86,800
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TOTAL(DDO)			6,48,98,703	62,88,097	7,11,86,800
SENIOR MEDICAL OFFICER,I/C PUBLIC HEALTH CENTRE, SITTOGUNNO	2210	01-COMMUNITY HEALTH CENTRES	1,36,55,082	13,15,500	1,49,70,582
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	2,01,33,981	20,77,668	2,22,11,649
		01-PRIMARY HEALTH CENTRES	1,10,87,510	9,28,716	1,20,16,226
		01-RURAL DISPENSARIES	2,27,866	0	2,27,866
		01-SUBSIDIARY HEALTH CENTRES	1,10,25,947	11,78,726	1,22,04,673
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	33,825	54,156	87,981

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		TOTAL(MH)			5,61,64,211	55,54,766	6,17,18,977

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			5,61,64,211	55,54,766	6,17,18,977
		SENIOR MEDICAL OFFICER,INCHARGE PUBLIC HEALTH CENTRE, CHAKOWAL	2210	01-COMMUNITY HEALTH CENTRES	3,98,721	0	3,98,721
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	49,528	0	49,528
				01-NATIONAL	2,07,28,875	18,89,358	2,26,18,233

MALARIA ERADICATION PROGRAMME (RURAL) (50-50)			
01-PRIMARY HEALTH CENTRES	1,92,56,238	16,76,428	2,09,32,666
01-SUBSIDIARY HEALTH CENTRES	32,94,176	3,04,092	35,98,268
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,23,47,281	12,15,556	1,35,62,837
29-RURAL FAMILY WELFARE SERVICES	24,92,291	2,38,024	27,30,315
69-OPERATIONALISATION OF MOHALLA CLINICS	1,92,193	30,472	2,22,665
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TOTAL(MH)	11,49,23,514	1,09,08,696	12,58,32,210

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TOTAL(DDO)					11,49,23,514	1,09,08,696	12,58,32,210
SENIOR MEDICAL OFFICER,JAIN HOSPITAL, RAJPURA	2210	01-HEALTH STATISTICS			6,99,924	76,044	7,75,968

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,JAIN HOSPITAL, RAJPURA	2210	01-PRIMARY HEALTH CENTRES	0	68,740	68,740
				03-BALRI RAKSHAK YOJANA	12,000	0	12,000
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	8,37,49,353	1,11,79,747	9,49,29,100
				30-POSTPARTUM PROGRAMME	23,31,639	69,100	24,00,739

		33-BALRI RAKSHAK YOJANA	59,500	0	59,500
		69-OPERATIONALISATION OF MOHALLA CLINICS	17,931	17,663	35,594
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	TOTAL(MH)		8,68,70,347	1,14,11,294	9,82,81,641
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TOTAL(DDO)			8,68,70,347	1,14,11,294	9,82,81,641
SENIOR MEDICAL OFFICER,MLA HOSTAL CIVIL DISPENSARY, PB SEC-4, CHANDIGARH	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2,25,69,888	19,35,577	2,45,05,465
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	TOTAL(MH)		2,25,69,888	19,35,577	2,45,05,465
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TOTAL(DDO)			2,25,69,888	19,35,577	2,45,05,465

	SENIOR MEDICAL OFFICER,NAUSHERA PANNUAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,34,171	0	2,34,171
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			2,34,171	0	2,34,171
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,34,171	0	2,34,171
		SENIOR MEDICAL OFFICER,NAUSHERA PUNIAN AT KAIRON	2210	01-COMMUNITY HEALTH CENTRES	37,07,266	2,39,250	39,46,516

01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1,41,35,740	12,75,284	1,54,11,024
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,53,42,172	14,17,256	1,67,59,428
01-PRIMARY HEALTH CENTRES	2,32,40,752	19,86,303	2,52,27,055
01-SUBSIDIARY HEALTH CENTRES	52,81,675	4,13,648	56,95,323
04-OTHER PREVENTIVE MEASURES	12,37,879	1,31,042	13,68,921
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	14,43,365	75,230	15,18,595
07-MEDICAL RELIEF TO OTHER	0	1,52,444	1,52,444

HOSPITALS AND DISPENSARIES			
29-RURAL FAMILY WELFARE SERVICES	5,57,780	52,892	6,10,672
69-OPERATIONALISATION OF MOHALLA CLINICS	13,340	33,660	47,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,P.H.C.KOT KE KHAN, BLOCK	TOTAL(MH)		6,51,94,140	57,77,009	7,09,71,149
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		TOTAL(DDO)			6,51,94,140	57,77,009	7,09,71,149

SENIOR MEDICAL OFFICER,P.H.C.BABA BAKALA	2071	01-LEAVE ENCASHMENT BENEFITS	88,28,601	19,92,468	1,08,21,069
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	TOTAL(MH)		7,40,22,741	77,69,477	8,17,92,218
	2210	01-COMMUNITY HEALTH CENTRES	1,83,93,564	27,34,936	2,11,28,500
		01-DRUG CONTROL	3,94,666	3,00,720	6,95,386
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1,36,73,961	20,27,166	1,57,01,127
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,59,38,281	15,55,454	1,74,93,735
		01-PRIMARY HEALTH CENTRES	3,18,31,744	14,00,035	3,32,31,779
		01-SUBSIDIARY	1,23,41,277	30,35,549	1,53,76,826

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
				04-OTHER PREVENTIVE MEASURES	15,61,400	1,48,562	17,09,962
				05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	7,87,040	3,05,922	10,92,962
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,25,12,653	22,43,390	1,47,56,043
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,P.H.C.BABA BAKALA	2210	29-RURAL FAMILY WELFARE SERVICES	26,97,507	5,77,844	32,75,351
				30-POSTPARTUM	72,37,860	11,33,550	83,71,410

	PROGRAMME			
	69-OPERATIONALISATION OF MOHALLA CLINICS	51,383	82,391	1,33,774
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TOTAL(MH)		11,74,21,336	1,55,45,519	13,29,66,855
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
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	TOTAL(MH)	1,00,000	0	1,00,000
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TOTAL(DDO)		19,15,44,077	2,33,14,996	21,48,59,073
SENIOR MEDICAL OFFICER,P.H.C.KOT 2210	01-RURAL	1,96,342	0	1,96,342

KE KHAN, BLOCK DHARAMKOT			DISPENSARIES				
		**********		----------	----------	----------	
		TOTAL(MH)		1,96,342	0	1,96,342	
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TOTAL(DDO)				1,96,342	0	1,96,342	
SENIOR MEDICAL OFFICER,PHC BOOTHGARH	2210	01-DRUG CONTROL		25,99,030	0	25,99,030	
		01-FOOD INSPECTORATE		16,71,319	0	16,71,319	
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)		1,07,57,344	9,69,476	1,17,26,820	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PHC BOOTHGARH	2210	01-PRIMARY HEALTH CENTRES	1,97,89,710	18,29,538	2,16,19,248
				01-PUNJAB PUBLIC HEALTH LABORATORIES	3,25,130	0	3,25,130
				01-SUBSIDIARY HEALTH CENTRES	52,51,187	4,23,684	56,74,871
				01-TRAINING OF PARA HEALTH STAFF	7,35,460	0	7,35,460
				02-URBAN HOSPITALS AND DISPENSARIES	1,42,818	0	1,42,818
				03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	3,05,192	0	3,05,192
				04-OTHER PREVENTIVE MEASURES	15,74,080	1,49,876	17,23,956

				69-OPERATIONALI SATION OF MOHALLA CLINICS	1,36,107	13,893	1,50,000
			**********	----------	----------	----------	----------
			TOTAL(MH)		4,32,87,377	33,86,467	4,66,73,844
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TOTAL(DDO)					4,32,87,377	33,86,467	4,66,73,844
SENIOR MEDICAL OFFICER,PHC GHARAUN	2210	01-COMMUNITY HEALTH CENTRES			0	77,645	77,645
				01-DRUG CONTROL	1,70,812	0	1,70,812
				01-FOOD INSPECTORATE	7,01,930	0	7,01,930

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PHC	2210	01-MEDICAL	11,019	354	11,373

FAMILY WELFARE	WELFARE, PUNJAB	GHARAUN	RELIEF TO HOSPITALS AND DISPENSARIES		
			01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	2,00,73,144	19,91,101	2,20,64,245
			01-PRIMARY HEALTH CENTRES	4,01,60,484	33,39,425	4,34,99,909
			01-PUNJAB PUBLIC HEALTH LABORATORIES	3,23,196	0	3,23,196
			01-SUBSIDIARY HEALTH CENTRES	90,47,642	7,80,551	98,28,193
			01-TRAINING OF PARA HEALTH STAFF	4,07,236	0	4,07,236
			02-DISTRICT ADMINISTRATION	6,592	0	6,592
			03-DIRECTION	3,54,542	0	3,54,542

(DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)			
04-OTHER PREVENTIVE MEASURES	13,74,488	74,938	14,49,426
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2,62,751	0	2,62,751
29-RURAL FAMILY WELFARE SERVICES	8,15,133	74,938	8,90,071
33-BALRI RAKSHAK YOJANA	21,500	0	21,500
69-OPERATIONALI	2,65,400	1,55,277	4,20,677

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SATION OF MOHALLA CLINICS			
			**********		----------	----------	----------
			TOTAL(MH)		7,39,95,869	64,94,229	8,04,90,098
		********************************			----------	----------	----------
		TOTAL(DDO)			7,39,95,869	64,94,229	8,04,90,098
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTER MUZZAFFERPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,28,471	1,62,871	6,91,342
			**********		----------	----------	----------
			TOTAL(MH)		5,28,471	1,62,871	6,91,342
		********************************			----------	----------	----------
		TOTAL(DDO)			5,28,471	1,62,871	6,91,342
		SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	1,68,47,241	11,43,886	1,79,91,127

HEALTH CENTER SARHALI	HEALTH CENTRES			
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	96,96,547	9,12,654	1,06,09,201
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,52,32,300	12,99,590	1,65,31,890
	01-PRIMARY HEALTH CENTRES	1,39,21,490	12,41,480	1,51,62,970
	01-SUBSIDIARY HEALTH CENTRES	52,75,746	10,64,739	63,40,485
	04-OTHER PREVENTIVE MEASURES	7,92,545	74,938	8,67,483
	07-MEDICAL RELIEF TO OTHER	6,13,380	72,840	6,86,220

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HOSPITALS AND DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTER SARHALI	2210	29-RURAL FAMILY WELFARE SERVICES	13,39,935	1,31,918	14,71,853
				69-OPERATIONALISATION OF MOHALLA CLINICS	1,07,327	33,095	1,40,422
			**********		----------	----------	----------
			TOTAL(MH)		6,38,26,511	59,75,140	6,98,01,651
		**********			----------	----------	----------
		TOTAL(DDO)			6,38,26,511	59,75,140	6,98,01,651
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTER, SARHALI	2211	01-RURAL FAMILY WELFARE SERVICES	1,52,49,964	21,43,260	1,73,93,224
				06-RURAL FAMILY WELFARE	11,53,054	42,288	11,95,342

		SERVICES			
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	TOTAL(MH)		1,64,03,018	21,85,548	1,85,88,566
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TOTAL(DDO)			1,64,03,018	21,85,548	1,85,88,566
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTER, SUR SINGH	2210	01-COMMUNITY HEALTH CENTRES	61,61,305	5,49,576	67,10,881
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	52,64,647	4,69,984	57,34,631
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,13,42,729	10,51,754	1,23,94,483
		01-PRIMARY HEALTH CENTRES	1,63,95,408	15,46,050	1,79,41,458

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTER, SUR SINGH	2210	01-SUBSIDIARY HEALTH CENTRES	37,59,520	3,42,068	41,01,588
				04-OTHER PREVENTIVE MEASURES	15,84,931	1,49,876	17,34,807
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	16,62,989	3,51,410	20,14,399
			**********		----------	----------	----------
			TOTAL(MH)		4,61,71,529	44,60,718	5,06,32,247
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TOTAL(DDO)					4,61,71,529	44,60,718	5,06,32,247
SENIOR MEDICAL OFFICER,PRIMARY			2210	01-COMMUNITY	90,06,420	24,70,702	1,14,77,122

HEALTH CENTRE	HEALTH CENTRES			
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1,38,36,910	13,02,975	1,51,39,885
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,53,89,721	14,27,966	1,68,17,687
	01-PRIMARY HEALTH CENTRES	2,29,97,789	25,60,113	2,55,57,902
	01-SUBSIDIARY HEALTH CENTRES	1,36,49,353	16,30,584	1,52,79,937
	04-OTHER PREVENTIVE MEASURES	73,32,158	6,45,348	79,77,506
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	7,92,702	1,20,369	9,13,071

				07-MEDICAL RELIEF TO OTHER	1,14,213	4,82,955	5,97,168

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HOSPITALS AND DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE	2210	69-OPERATIONALISATION OF MOHALLA CLINICS	1,57,611	14,780	1,72,391
			**********		8,32,76,877	1,06,55,792	9,39,32,669
			TOTAL(MH)				
			2211	01-DIRECTION AND ADMINISTRATION	31,68,875	0	31,68,875
				01-RURAL FAMILY WELFARE SERVICES	11,52,91,964	1,26,34,418	12,79,26,382

	01-URBAN FAMILY WELFARE SERVICES	7,84,423	66,561	8,50,984
	02-REVAMPING OF ORGANISATION OF SERVICES	10,55,171	0	10,55,171
	06-RURAL FAMILY WELFARE SERVICES	2,53,06,999	27,42,099	2,80,49,098
	07-URBAN FAMILY WELFARE SERVICES	3,53,660	0	3,53,660
	08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	2,36,613	0	2,36,613
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TOTAL(MH)		14,61,97,705	1,54,43,078	16,16,40,783
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	1,26,289	0	1,26,289

GOVERNMENT

PENSIONERS

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,26,289	0	1,26,289
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			------------------	---------------	-----------------
		TOTAL(DDO)			22,96,00,871	2,60,98,870	25,56,99,741
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE DAROLI BHAI	2210	01-COMMUNITY HEALTH CENTRES	1,09,82,735	13,05,612	1,22,88,347
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	61,056	18,250	79,306

		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	76,66,324	8,71,497	85,37,821
		01-PRIMARY HEALTH CENTRES	1,02,93,045	8,90,940	1,11,83,985
		01-SUBSIDIARY HEALTH CENTRES	52,11,889	4,79,600	56,91,489
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3,072	6,552	9,624
		69-OPERATIONALISATION OF MOHALLA CLINICS	59,992	29,970	89,962
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		TOTAL(MH)	3,44,04,402	36,02,421	3,80,06,823
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TOTAL(DDO)			26,38,78,984	2,97,01,291	29,35,80,275

		SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	88,05,363	11,40,770	99,46,133
		HEALTH CENTRE DHUDIKE		HEALTH CENTRES			
				01-MEDICAL	1,53,61,018	14,27,970	1,67,88,988
				RELIEF TO			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HOSPITALS AND			
				DISPENSARIES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-NATIONAL	1,92,71,840	6,98,300	1,99,70,140
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE DHUDIKE		MALARIA			
WELFARE				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	1,02,64,287	12,23,952	1,14,88,239
				HEALTH CENTRES			
				01-SUBSIDIARY	72,86,295	6,40,536	79,26,831
				HEALTH CENTRES			

		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	7,427	39,529	46,956
		69-OPERATIONALISATION OF MOHALLA CLINICS	53,087	1,01,954	1,55,041
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TOTAL(MH)			6,10,49,317	52,73,011	6,63,22,328
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TOTAL(DDO)			6,10,49,317	52,73,011	6,63,22,328
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE PATTO HIR SINGH	2210	01-COMMUNITY HEALTH CENTRES	86,14,019	7,87,698	94,01,717
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	81,85,479	6,71,296	88,56,775
		01-NATIONAL MALARIA	1,09,52,725	1,89,058	1,11,41,783

				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	1,84,60,492	16,59,144	2,01,19,636
				HEALTH CENTRES			
				01-SUBSIDIARY	28,70,338	2,60,815	31,31,153
				HEALTH CENTRES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE PATTO HIR SINGH	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	29,808	29,808
				69-OPERATIONALISATION OF MOHALLA CLINICS	1,45,223	27,331	1,72,554
			**********				
			TOTAL(MH)		4,92,28,276	36,25,150	5,28,53,426

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TOTAL(DDO)			4,92,28,276	36,25,150	5,28,53,426
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE SUJJON	2211	01-RURAL FAMILY WELFARE SERVICES	80,49,393	7,21,344	87,70,737
		06-RURAL FAMILY WELFARE SERVICES	25,79,113	2,41,250	28,20,363
	**********		----------	----------	----------
	TOTAL(MH)		1,06,28,506	9,62,594	1,15,91,100
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TOTAL(DDO)			1,06,28,506	9,62,594	1,15,91,100
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE THATHI BHAI SEKHAI KALAI	2235	04-LEGAL AID TO THE POOR	18,280	0	18,280
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	TOTAL(MH)		18,280	0	18,280

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TOTAL(DDO)					18,280	0	18,280
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE VERKA	2210	01-COMMUNITY HEALTH CENTRES			2,53,02,910	25,11,395	2,78,14,305
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES			78,14,450	6,79,531	84,93,981

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE VERKA	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,97,91,307	17,71,803	2,15,63,110
				01-PRIMARY HEALTH CENTRES	1,37,62,425	13,98,676	1,51,61,101

	01-SUBSIDIARY HEALTH CENTRES	75,53,201	6,64,766	82,17,967
	04-OTHER PREVENTIVE MEASURES	40,22,494	3,84,418	44,06,912
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	8,38,369	79,202	9,17,571
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	92,867	1,00,420	1,93,287
	69-OPERATIONALISATION OF MOHALLA CLINICS	46,777	80,410	1,27,187
**********	TOTAL(MH)	7,92,24,800	76,70,621	8,68,95,421
********************************	TOTAL(DDO)	7,92,24,800	76,70,621	8,68,95,421

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, ADAMPUR	2211	01-RURAL FAMILY WELFARE SERVICES	69,90,491	6,32,908	76,23,399		
		06-RURAL FAMILY WELFARE SERVICES	31,23,858	2,86,389	34,10,247		
		07-URBAN FAMILY WELFARE SERVICES	87,190	0	87,190		
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,02,01,539	9,19,297	1,11,20,836
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, ADAMPUR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF	2,00,000	0	2,00,000

		MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
	**********		----------	----------	----------
	TOTAL(MH)		1,04,01,539	9,19,297	1,13,20,836
**********			----------	----------	----------
TOTAL(DDO)			1,04,01,539	9,19,297	1,13,20,836
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, ALAMWALA	2210	01-COMMUNITY HEALTH CENTRES	0	5,00,000	5,00,000
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	5,00,000	0	5,00,000
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,28,07,771	13,20,862	1,41,28,633

01-PRIMARY HEALTH CENTRES	2,18,76,039	19,76,963	2,38,53,002
01-SUBSIDIARY HEALTH CENTRES	1,38,22,522	11,44,228	1,49,66,750
03-BALRI RAKSHAK YOJANA	0	24,000	24,000
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	27,01,648	2,78,262	29,79,910
29-RURAL FAMILY WELFARE SERVICES	6,41,847	60,510	7,02,357

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, ALAMWALA	2210	33-BALRI RAKSHAK YOJANA	0	13,000	13,000

		69-OPERATIONALI SATION OF MOHALLA CLINICS	70,780	4,564	75,344
	**********		----------	----------	----------
	TOTAL(MH)		5,24,20,607	53,22,389	5,77,42,996
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TOTAL(DDO)			5,24,20,607	53,22,389	5,77,42,996
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, AMARGARH	2211	01-RURAL FAMILY WELFARE SERVICES	92,05,703	9,06,804	1,01,12,507
		06-RURAL FAMILY WELFARE SERVICES	66,31,812	5,45,268	71,77,080
	**********		----------	----------	----------
	TOTAL(MH)		1,58,37,515	14,52,072	1,72,89,587
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	12,048	0	12,048

			GOVERNMENT				
			PENSIONERS				
		**********		----------	----------	----------	
		TOTAL(MH)		12,048	0	12,048	
********************************				----------	----------	----------	
TOTAL(DDO)				1,58,49,563	14,52,072	1,73,01,635	
SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY		2,85,80,263	25,55,513	3,11,35,776	
HEALTH CENTRE, ANANDPUR KALUR		HEALTH CENTRES					
		01-MEDICAL		74,97,082	5,76,246	80,73,328	
		RELIEF TO					
		HOSPITALS AND					
		DISPENSARIES					
		01-NATIONAL		1,34,67,291	5,97,521	1,40,64,812	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MALARIA			

				ERADICATION PROGRAMME (RURAL) (50-50)			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, ANANDPUR KALUR	2210	01-PRIMARY HEALTH CENTRES	3,38,95,479	30,45,314	3,69,40,793
				01-SUBSIDIARY HEALTH CENTRES	27,72,428	9,79,222	37,51,650
				03-BALRI RAKSHAK YOJANA	0	24,000	24,000
				04-OTHER PREVENTIVE MEASURES	7,92,545	74,938	8,67,483
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	2,41,705	2,41,705
				33-BALRI RAKSHAK YOJANA	6,000	0	6,000
				69-OPERATIONALI SATION OF	62,289	0	62,289

	MOHALLA CLINICS				
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TOTAL(MH)		8,70,73,377	80,94,459	9,51,67,836	
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000	
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TOTAL(MH)		2,00,000	0	2,00,000	
**********		----------	----------	----------	
TOTAL(DDO)		8,72,73,377	80,94,459	9,53,67,836	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BABA BAKALA	2211	01-RURAL FAMILY WELFARE SERVICES	1,14,80,917	19,54,618	1,34,35,535
				06-RURAL FAMILY WELFARE SERVICES	78,31,323	8,36,214	86,67,537
			**********		----------	----------	----------
			TOTAL(MH)		1,93,12,240	27,90,832	2,21,03,072
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
			**********		----------	----------	----------
			TOTAL(MH)		2,00,000	0	2,00,000
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TOTAL(DDO)			1,95,12,240	27,90,832	2,23,03,072
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BALACHAUR	2211	01-RURAL FAMILY WELFARE SERVICES	1,27,90,920	11,70,467	1,39,61,387
		06-RURAL FAMILY WELFARE SERVICES	5,22,503	47,746	5,70,249
	**********		----------	----------	----------
	TOTAL(MH)		1,33,13,423	12,18,213	1,45,31,636
	**********		----------	----------	----------
	TOTAL(DDO)		1,33,13,423	12,18,213	1,45,31,636
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BALAIWALI	2211	01-RURAL FAMILY WELFARE SERVICES	1,09,52,068	9,91,064	1,19,43,132
		06-RURAL FAMILY WELFARE SERVICES	33,43,326	2,61,340	36,04,666

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,42,95,394	12,52,404	1,55,47,798
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BALAIWALI	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	2,00,000	2,00,000
			**********				
			TOTAL(MH)		0	2,00,000	2,00,000
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TOTAL(DDO)					1,42,95,394	14,52,404	1,57,47,798
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BALIANWALI			2210	01-COMMUNITY HEALTH CENTRES	53,24,089	10,24,828	63,48,917

01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	80,16,536	6,15,986	86,32,522
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	86,25,829	7,23,681	93,49,510
01-PRIMARY HEALTH CENTRES	2,20,26,518	22,02,364	2,42,28,882
01-SUBSIDIARY HEALTH CENTRES	19,11,325	2,98,870	22,10,195
03-BALRI RAKSHAK YOJANA	0	32,756	32,756
04-OTHER PREVENTIVE MEASURES	0	11,068	11,068
07-MEDICAL RELIEF TO OTHER HOSPITALS AND	46,45,006	6,51,843	52,96,849

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BALIANWALI	2210	33-BALRI RAKSHAK YOJANA	0	29,328	29,328
				69-OPERATIONALI SATION OF MOHALLA CLINICS	0	74,635	74,635
			**********	TOTAL(MH)	5,05,49,303	56,65,359	5,62,14,662
		**********		TOTAL(DDO)	5,05,49,303	56,65,359	5,62,14,662
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BARAPIND	2210	01-COMMUNITY HEALTH CENTRES	46,230	0	46,230

	01-PRIMARY HEALTH CENTRES	3,39,372	0	3,39,372
	01-SUBSIDIARY HEALTH CENTRES	1,70,640	0	1,70,640
	69-OPERATIONALISATION OF MOHALLA CLINICS	10,768	0	10,768
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TOTAL(MH)		5,67,010	0	5,67,010
2211	01-RURAL FAMILY WELFARE SERVICES	26,08,817	1,31,238	27,40,055
	06-RURAL FAMILY WELFARE SERVICES	10,38,279	75,230	11,13,509
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	TOTAL(MH)	36,47,096	2,06,468	38,53,564
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TOTAL(DDO)		42,14,106	2,06,468	44,20,574

		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BEHRAMPUR	2210	01-COMMUNITY HEALTH CENTRES	14,51,172	2,55,302	17,06,474

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BEHRAMPUR	2210	01-DIRECTION	57,884	0	57,884
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	19,280	0	19,280
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,35,67,778	12,80,998	1,48,48,776
				01-PRIMARY	1,76,17,674	16,28,765	1,92,46,439

HEALTH CENTRES			
01-RURAL DISPENSARIES	18,78,989	0	18,78,989
01-SUBSIDIARY HEALTH CENTRES	67,13,229	5,52,238	72,65,467
02-DISTRICT ADMINISTRATION	12,89,885	0	12,89,885
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	55,500	0	55,500
04-OTHER PREVENTIVE MEASURES	14,68,835	0	14,68,835
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2,26,31,182	17,53,127	2,43,84,309
29-RURAL FAMILY WELFARE SERVICES	16,83,570	1,30,948	18,14,518

				69-OPERATIONALI SATION OF MOHALLA CLINICS	60,104	96,717	1,56,821
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		6,84,95,082	56,98,095	7,41,93,177
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BEHRAMPUR	2211	01-RURAL FAMILY WELFARE SERVICES	86,09,018	6,82,921	92,91,939
				06-RURAL FAMILY WELFARE SERVICES	24,35,516	2,47,736	26,83,252
			**********		----------	----------	----------
			TOTAL(MH)		7,95,39,616	66,28,752	8,61,68,368
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TOTAL(DDO)			7,95,39,616	66,28,752	8,61,68,368
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHADSO	2211	01-RURAL FAMILY WELFARE SERVICES	1,90,78,349	15,62,797	2,06,41,146
		06-RURAL FAMILY WELFARE SERVICES	35,69,217	3,33,047	39,02,264
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	TOTAL(MH)		2,26,47,566	18,95,844	2,45,43,410
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TOTAL(DDO)			2,26,47,566	18,95,844	2,45,43,410
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHADSON	2210	01-COMMUNITY HEALTH CENTRES	88,30,362	9,13,327	97,43,689
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	66,99,189	5,73,414	72,72,603
		01-NATIONAL	3,74,89,242	34,70,094	4,09,59,336

					MALARIA ERADICATION PROGRAMME (RURAL) (50-50)			
					01-PRIMARY HEALTH CENTRES	3,45,26,825	32,94,548	3,78,21,373

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHADSON	2210	01-SUBSIDIARY HEALTH CENTRES	64,97,894	5,99,572	70,97,466
				03-BALRI RAKSHAK YOJANA	74,000	0	74,000
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	6,84,675	6,84,675
				33-BALRI	70,000	0	70,000

	RAKSHAK YOJANA			
	69-OPERATIONALI SATION OF MOHALLA CLINICS	1,37,069	57,263	1,94,332
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TOTAL(MH)		9,43,24,581	95,92,893	10,39,17,474
2235	01-DEPOSIT LINKED INSURANCE SCHEME	20,000	0	20,000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
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TOTAL(MH)		2,20,000	0	2,20,000

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TOTAL(DDO)					9,45,44,581	95,92,893	10,41,37,474
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHAGTA	2210	01-COMMUNITY HEALTH CENTRES			56,15,141	6,69,688	62,84,829
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES			93,24,272	8,77,772	1,02,02,044

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHAGTA	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,19,30,973	11,17,991	1,30,48,964
				01-PRIMARY HEALTH CENTRES	2,21,44,070	19,24,980	2,40,69,050

01-SUBSIDIARY HEALTH CENTRES	47,96,536	4,71,985	52,68,521
01-TRAINING OF PARA HEALTH STAFF	6,475	18,129	24,604
02-DISTRICT ADMINISTRATION	1,23,464	0	1,23,464
03-BALRI RAKSHAK YOJANA	0	12,000	12,000
04-OTHER PREVENTIVE MEASURES	10,55,362	97,360	11,52,722
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	29,915	3,58,186	3,88,101
33-BALRI RAKSHAK YOJANA	0	27,177	27,177
69-OPERATIONALI SATION OF MOHALLA CLINICS	1,27,132	27,197	1,54,329

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

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TOTAL(MH)					5,51,53,340	56,02,465	6,07,55,805
2211	01-RURAL FAMILY WELFARE SERVICES				1,10,50,792	12,48,103	1,22,98,895
	06-RURAL FAMILY WELFARE SERVICES				27,25,610	2,51,444	29,77,054
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		1,37,76,402	14,99,547	1,52,75,949
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			6,89,29,742	71,02,012	7,60,31,754

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHAM	2210	01-DIRECTION	77,392	0	77,392
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,82,507	0	1,82,507
		01-PRIMARY HEALTH CENTRES	4,65,354	0	4,65,354
		01-SUBSIDIARY HEALTH CENTRES	2,26,283	0	2,26,283
		03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	1,05,507	0	1,05,507
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	29,200	0	29,200
		29-RURAL FAMILY	2,61,032	0	2,61,032

				WELFARE			
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,51,23,677	14,99,547	1,66,23,224
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TOTAL(DDO)					7,02,77,017	71,02,012	7,73,79,029
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHARATGARH			2210	01-COMMUNITY HEALTH CENTRES	41,97,931	3,29,717	45,27,648
				01-MEDICAL RELIEF TO	92,00,110	9,62,684	1,01,62,794

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HOSPITALS AND DISPENSARIES			
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHARATGARH	2210	01-NATIONAL MALARIA	1,25,68,476	12,31,022	1,37,99,498

WELFARE ERADICATION PROGRAMME (RURAL) (50-50)			
01-PRIMARY HEALTH CENTRES	1,15,06,346	10,11,748	1,25,18,094
01-SUBSIDIARY HEALTH CENTRES	74,45,194	12,04,328	86,49,522
03-BALRI RAKSHAK YOJANA	0	2,34,830	2,34,830
04-OTHER PREVENTIVE MEASURES	11,15,560	1,05,784	12,21,344
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	23,40,062	2,64,484	26,04,546
29-RURAL FAMILY WELFARE SERVICES	16,04,833	1,50,282	17,55,115
69-OPERATIONALI SATION OF	28,337	7,123	35,460

		MOHALLA CLINICS					
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TOTAL(MH)					5,00,06,849	55,02,002	5,55,08,851
2211	01-DIRECTION AND ADMINISTRATION				1,39,252	0	1,39,252
	01-RURAL FAMILY WELFARE SERVICES				99,16,366	9,42,097	1,08,58,463
	06-RURAL FAMILY WELFARE SERVICES				48,34,373	4,83,628	53,18,001
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TOTAL(MH)					1,48,89,991	14,25,725	1,63,15,716

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,48,89,991	14,25,725	1,63,15,716

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHARATGARH	2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
			**********	----------	----------	----------	----------
			TOTAL(MH)		1,48,89,991	14,35,725	1,63,25,716
		**********		----------	----------	----------	----------
		TOTAL(DDO)			6,48,96,840	69,37,727	7,18,34,567
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHAWANIGARH	2210	01-COMMUNITY HEALTH CENTRES	0	3,75,000	3,75,000
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,01,13,755	9,54,338	1,10,68,093
				01-PRIMARY HEALTH CENTRES	2,11,77,183	31,02,710	2,42,79,893
				01-SUBSIDIARY HEALTH CENTRES	28,27,626	2,33,866	30,61,492

04-OTHER PREVENTIVE MEASURES	5,57,780	52,892	6,10,672
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	5,57,780	52,892	6,10,672
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	83,85,189	11,22,754	95,07,943
33-BALRI RAKSHAK YOJANA	0	12,000	12,000
69-OPERATIONALISATION OF MOHALLA CLINICS	49,686	10,242	59,928

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------	
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHAWANIGARH	TOTAL(MH)		4,36,68,999	59,16,694	4,95,85,693	
			2211	01-RURAL FAMILY WELFARE SERVICES	60,20,346	5,53,530	65,73,876	
				06-RURAL FAMILY WELFARE SERVICES	86,87,282	7,97,125	94,84,407	
			**********		----------	----------	----------	
			TOTAL(MH)		5,83,76,627	72,67,349	6,56,43,976	
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000	

		03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,81,668	6,11,860	12,93,528
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TOTAL(MH)			8,81,668	6,11,860	14,93,528
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TOTAL(DDO)			5,92,58,295	78,79,209	6,71,37,504
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHOOTHGARH	2211	01-DIRECTION AND ADMINISTRATION	59,556	0	59,556
		01-OTHER SERVICES AND SUPPLIES	71,772	0	71,772
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,31,328	0	1,31,328
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********					
		TOTAL(DDO)			1,31,328	0	1,31,328
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR	2210	01-COMMUNITY HEALTH CENTRES	0	47,642	47,642
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1,36,71,773	12,50,026	1,49,21,799
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,82,58,666	15,88,488	1,98,47,154

01-PRIMARY HEALTH CENTRES	3,18,64,962	33,15,559	3,51,80,521
01-SUBSIDIARY HEALTH CENTRES	93,42,532	9,19,242	1,02,61,774
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	53,916	0	53,916
04-OTHER PREVENTIVE MEASURES	32,11,233	2,26,566	34,37,799
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	33,04,536	2,57,746	35,62,282
29-RURAL FAMILY WELFARE SERVICES	36,90,071	3,46,582	40,36,653
69-OPERATIONALISATION OF MOHALLA CLINICS	1,00,213	62,795	1,63,008

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		8,36,29,230	80,14,646	9,16,43,876
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR	2211	01-RURAL FAMILY WELFARE SERVICES	1,95,96,716	15,84,803	2,11,81,519
				06-RURAL FAMILY WELFARE SERVICES	41,60,931	4,08,116	45,69,047
			**********				
			TOTAL(MH)		2,37,57,647	19,92,919	2,57,50,566
**********							
TOTAL(DDO)					10,73,86,877	1,00,07,565	11,73,94,442
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHUNGA			2210	01-MEDICAL RELIEF TO	8,30,532	0	8,30,532

	HOSPITALS AND DISPENSARIES			
	01-PRIMARY HEALTH CENTRES	10,93,498	0	10,93,498
	01-SUBSIDIARY HEALTH CENTRES	54,000	0	54,000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,72,884	0	1,72,884
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TOTAL(MH)		21,50,914	0	21,50,914
2211	01-RURAL FAMILY WELFARE SERVICES	1,26,91,173	12,12,210	1,39,03,383
	06-RURAL FAMILY WELFARE SERVICES	9,77,282	0	9,77,282
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TOTAL(MH)		1,36,68,455	12,12,210	1,48,80,665

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********					
		TOTAL(DDO)			1,58,19,369	12,12,210	1,70,31,579
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BUDHAWAR	2211	01-RURAL FAMILY WELFARE SERVICES	1,46,99,566	13,22,116	1,60,21,682
				06-RURAL FAMILY WELFARE SERVICES	4,95,072	0	4,95,072
		**********					
		TOTAL(MH)			2,88,63,093	25,34,326	3,13,97,419

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TOTAL(DDO)			3,10,14,007	25,34,326	3,35,48,333
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BUDLADA	2210	01-COMMUNITY HEALTH CENTRES	1,14,62,094	9,10,574	1,23,72,668
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	96,20,216	7,55,293	1,03,75,509
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,06,86,701	10,10,566	1,16,97,267
		01-PRIMARY HEALTH CENTRES	4,08,25,465	35,51,310	4,43,76,775
		01-SUBSIDIARY HEALTH CENTRES	1,25,12,260	11,52,760	1,36,65,020
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,32,24,429	12,07,698	1,44,32,127

				33-BALRI	0	23,500	23,500
				RAKSHAK YOJANA			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BUDLADA	2210	69-OPERATIONALI SATION OF MOHALLA CLINICS	47,918	32,792	80,710
			**********		9,83,79,083	86,44,493	10,70,23,576
			TOTAL(MH)				
			2211	01-RURAL FAMILY WELFARE SERVICES	1,36,22,660	12,12,368	1,48,35,028
				06-RURAL FAMILY WELFARE SERVICES	34,91,919	3,10,111	38,02,030
			**********				

	TOTAL(MH)		1,71,14,579	15,22,479	1,86,37,058
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TOTAL(DDO)			11,54,93,662	1,01,66,972	12,56,60,634
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BUGHAL BADHANI	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	59,740	0	59,740
		01-SUBSIDIARY HEALTH CENTRES	3,38,786	0	3,38,786
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5,72,346	0	5,72,346
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TOTAL(MH)			9,70,872	0	9,70,872
	2211	01-RURAL FAMILY WELFARE SERVICES	58,16,636	7,26,798	65,43,434

				06-RURAL FAMILY WELFARE SERVICES	44,03,034	3,83,254	47,86,288
			**********		----------	----------	----------
			TOTAL(MH)		1,02,19,670	11,10,052	1,13,29,722

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			1,11,90,542	11,10,052	1,23,00,594
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHAKSHERWALA	2210	01-COMMUNITY HEALTH CENTRES	2,20,87,457	29,47,344	2,50,34,801
				01-MEDICAL RELIEF TO HOSPITALS AND	1,29,57,500	10,40,920	1,39,98,420

DISPENSARIES			
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,87,40,704	17,08,274	2,04,48,978
01-PRIMARY HEALTH CENTRES	2,05,21,699	17,22,324	2,22,44,023
01-SUBSIDIARY HEALTH CENTRES	1,20,60,395	9,63,256	1,30,23,651
02-DISTRICT ADMINISTRATION	68,980	23,870	92,850
03-BALRI RAKSHAK YOJANA	0	25,000	25,000
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	7,599	7,599
33-BALRI RAKSHAK YOJANA	0	17,000	17,000

				69-OPERATIONALI SATION OF MOHALLA CLINICS	1,06,101	45,205	1,51,306
				********** TOTAL(MH)	9,67,62,506	96,10,844	10,63,73,350

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			9,77,33,378	96,10,844	10,73,44,222
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB	2210	01-COMMUNITY HEALTH CENTRES	3,23,02,933	34,66,056	3,57,68,989
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1,22,99,502	18,11,609	1,41,11,111

01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,07,87,960	10,65,646	1,18,53,606
01-PRIMARY HEALTH CENTRES	1,65,73,487	21,50,563	1,87,24,050
01-SUBSIDIARY HEALTH CENTRES	66,41,387	20,26,036	86,67,423
04-OTHER PREVENTIVE MEASURES	5,70,510	74,938	6,45,448
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	45,827	7,21,175	7,67,002
33-BALRI RAKSHAK YOJANA	0	30,000	30,000
69-OPERATIONALI SATION OF MOHALLA CLINICS	96,371	99,987	1,96,358

			**********		----------	----------	----------
			TOTAL(MH)		17,60,80,483	2,10,56,854	19,71,37,337
			2211	01-DIRECTION AND ADMINISTRATION	51,548	0	51,548
				01-RURAL FAMILY WELFARE SERVICES	1,06,81,307	7,83,542	1,14,64,849

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB	2211	06-RURAL FAMILY WELFARE SERVICES	20,57,087	4,69,474	25,26,561
			**********		----------	----------	----------
			TOTAL(MH)		1,27,89,942	12,53,016	1,40,42,958
			2235	02-EX-GRATIA	2,00,000	0	2,00,000

		PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
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TOTAL(MH)			2,00,000	0	2,00,000
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TOTAL(DDO)			19,00,41,297	2,23,09,870	21,23,51,167
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHANARTHAL KALAN	2210	01-COMMUNITY HEALTH CENTRES	71,81,694	6,35,342	78,17,036
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	80,80,090	9,44,189	90,24,279
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	2,08,68,178	18,69,744	2,27,37,922

				01-PRIMARY HEALTH CENTRES	1,42,63,232	13,17,682	1,55,80,914
				01-SUBSIDIARY HEALTH CENTRES	9,71,272	19,082	9,90,354
				03-BALRI RAKSHAK YOJANA	0	50,000	50,000
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	1,56,867	1,56,867

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHANARTHAL KALAN	2210	33-BALRI RAKSHAK YOJANA	0	32,000	32,000
				69-OPERATIONALISATION OF	60,000	2,024	62,024

MOHALLA CLINICS

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TOTAL(MH)		5,14,24,466	50,26,930	5,64,51,396
2211	01-RURAL FAMILY WELFARE SERVICES	91,20,022	7,43,820	98,63,842
	06-RURAL FAMILY WELFARE SERVICES	37,33,439	3,61,048	40,94,487
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TOTAL(MH)		1,28,53,461	11,04,868	1,39,58,329
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
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		TOTAL(MH)			2,00,000	0	2,00,000
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TOTAL(DDO)					6,44,77,927	61,31,798	7,06,09,725
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHOKOWAL	2211	01-RURAL FAMILY WELFARE SERVICES			1,23,57,682	9,74,787	1,33,32,469
		06-RURAL FAMILY WELFARE SERVICES			8,77,130	1,49,876	10,27,006
		**********			----------	----------	----------
		TOTAL(MH)			1,32,34,812	11,24,663	1,43,59,475

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			1,32,34,812	11,24,663	1,43,59,475

FAMILY WELFARE, PUNJAB

WELFARE

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DABWALA KALAN	2211	01-RURAL FAMILY WELFARE SERVICES	72,24,682	6,66,405	78,91,087
		06-RURAL FAMILY WELFARE SERVICES	15,83,633	1,43,218	17,26,851
**********		----------	----------	----------	
TOTAL(MH)			2,20,43,127	19,34,286	2,39,77,413
**********		----------	----------	----------	
TOTAL(DDO)			2,20,43,127	19,34,286	2,39,77,413
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHANAULA	2210	01-COMMUNITY HEALTH CENTRES	52,78,199	14,13,151	66,91,350
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	86,79,328	7,44,931	94,24,259

				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	2,12,26,206	20,48,316	2,32,74,522	
				01-PRIMARY HEALTH CENTRES	3,15,28,931	26,84,292	3,42,13,223	
				01-SUBSIDIARY HEALTH CENTRES	63,82,065	5,24,126	69,06,191	
				05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	6,49,180	51,432	7,00,612	
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND	33,03,669	4,94,053	37,97,722	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHANAULA	2210	33-BALRI RAKSHAK YOJANA	35,328	0	35,328
				69-OPERATIONALISATION OF MOHALLA CLINICS	1,06,921	29,645	1,36,566
			**********	----------	----------	----------	
			TOTAL(MH)		7,71,89,827	79,89,946	8,51,79,773
			2211	01-RURAL FAMILY WELFARE SERVICES	1,68,50,864	15,39,008	1,83,89,872
				06-RURAL FAMILY WELFARE SERVICES	23,68,298	3,65,805	27,34,103
			**********	----------	----------	----------	
			TOTAL(MH)		1,92,19,162	19,04,813	2,11,23,975
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TOTAL(DDO)					9,64,08,989	98,94,759	10,63,03,748

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHANOLA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36,413	0	36,413
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TOTAL(MH)			36,413	0	36,413
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TOTAL(DDO)			36,413	0	36,413
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHIANPUR	2210	01-COMMUNITY HEALTH CENTRES	0	1,53,846	1,53,846
		01-FOOD INSPECTORATE	61,313	0	61,313

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHIANPUR	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,95,27,351	17,29,242	2,12,56,593
				01-PRIMARY HEALTH CENTRES	2,25,50,439	22,05,934	2,47,56,373
				01-SUBSIDIARY HEALTH CENTRES	46,77,165	5,52,797	52,29,962
				04-OTHER PREVENTIVE MEASURES	16,61,900	3,59,292	20,21,192
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2,56,55,786	24,99,202	2,81,54,988
				29-RURAL FAMILY WELFARE SERVICES	29,79,650	2,84,135	32,63,785
				69-OPERATIONALISATION OF	53,968	86,993	1,40,961

MOHALLA CLINICS

	**********		7,71,67,572	78,71,441	8,50,39,013
	TOTAL(MH)		7,71,67,572	78,71,441	8,50,39,013
******************************			7,71,67,572	78,71,441	8,50,39,013
TOTAL(DDO)			7,71,67,572	78,71,441	8,50,39,013
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHILLWAN	2210	01-COMMUNITY HEALTH CENTRES	83,76,670	11,77,251	95,53,921
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1,42,09,241	15,65,169	1,57,74,410
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,67,45,632	16,18,864	1,83,64,496
		01-PRIMARY	1,23,74,646	9,63,188	1,33,37,834

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHILLWAN	2210	01-SUBSIDIARY HEALTH CENTRES	2,09,000	1,25,450	3,34,450
				02-DISTRICT ADMINISTRATION	39,72,472	3,74,854	43,47,326
				04-OTHER PREVENTIVE MEASURES	2,72,118	38,000	3,10,118
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	92,345	92,345
				69-OPERATIONALISATION OF MOHALLA CLINICS	5,000	49,982	54,982
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TOTAL(MH)					5,61,64,779	60,05,103	6,21,69,882

	2211	01-RURAL FAMILY WELFARE SERVICES	1,29,06,779	11,68,212	1,40,74,991
		06-RURAL FAMILY WELFARE SERVICES	10,89,138	2,44,500	13,33,638
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TOTAL(MH)			1,39,95,917	14,12,712	1,54,08,629
**********			----------	----------	----------
TOTAL(DDO)			7,01,60,696	74,17,815	7,75,78,511
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DODA	2210	01-COMMUNITY HEALTH CENTRES	1,01,13,811	11,98,303	1,13,12,114
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	59,62,041	3,81,070	63,43,111
		01-NATIONAL MALARIA	1,23,06,835	10,86,348	1,33,93,183

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ERADICATION PROGRAMME (RURAL) (50-50)			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DODA	2210	01-PRIMARY HEALTH CENTRES	2,26,92,235	19,55,890	2,46,48,125
				01-SUBSIDIARY HEALTH CENTRES	73,52,466	6,92,396	80,44,862
				02-DISTRICT ADMINISTRATION	0	9,970	9,970
				04-OTHER PREVENTIVE MEASURES	17,55,914	2,01,308	19,57,222
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	14,409	1,28,473	1,42,882

		29-RURAL FAMILY WELFARE SERVICES	9,22,740	85,692	10,08,432
		33-BALRI RAKSHAK YOJANA	0	17,000	17,000
		69-OPERATIONALISATION OF MOHALLA CLINICS	1,23,652	49,493	1,73,145
**********			6,12,44,103	58,05,943	6,70,50,046
TOTAL(MH)					
**********			6,12,44,103	58,05,943	6,70,50,046
TOTAL(DDO)					
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DORANGLA	2210	01-COMMUNITY HEALTH CENTRES	0	29,273	29,273
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1,15,38,357	7,35,984	1,22,74,341

				01-NATIONAL MALARIA	86,76,711	8,25,068	95,01,779

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ERADICATION PROGRAMME (RURAL) (50-50)			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DORANGLA	2210	01-PRIMARY HEALTH CENTRES	1,34,47,160	15,90,544	1,50,37,704
				01-SUBSIDIARY HEALTH CENTRES	52,70,231	6,41,383	59,11,614
				69-OPERATIONALISATION OF MOHALLA CLINICS	28,573	50,455	79,028
			**********		----------	----------	----------
			TOTAL(MH)		3,89,61,032	38,72,707	4,28,33,739

	2211	01-RURAL FAMILY WELFARE SERVICES	96,62,398	4,11,458	1,00,73,856
		06-RURAL FAMILY WELFARE SERVICES	15,79,023	1,05,138	16,84,161
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	TOTAL(MH)		1,12,41,421	5,16,596	1,17,58,017
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TOTAL(DDO)			5,02,02,453	43,89,303	5,45,91,756
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, FATEGARH CHURIAN	2210	01-COMMUNITY HEALTH CENTRES	17,75,091	3,09,564	20,84,655
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1,17,52,303	9,32,701	1,26,85,004
		01-NATIONAL MALARIA ERADICATION PROGRAMME	1,28,64,346	12,18,141	1,40,82,487

(RURAL) (50-50)

01-PRIMARY 1,57,37,448 12,40,003 1,69,77,451

HEALTH CENTRES

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, FATEGARH CHURIAN	2210	01-RURAL DISPENSARIES	1,23,132	0	1,23,132
				01-SUBSIDIARY HEALTH CENTRES	84,37,726	6,94,004	91,31,730
				02-DISTRICT ADMINISTRATION	1,09,000	0	1,09,000
				03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	25,500	0	25,500
				04-OTHER	18,60,240	1,36,093	19,96,333

	PREVENTIVE MEASURES			
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,34,60,312	14,90,976	1,49,51,288
	29-RURAL FAMILY WELFARE SERVICES	23,89,385	3,40,081	27,29,466
	30-POSTPARTUM PROGRAMME	0	2,37,688	2,37,688
	69-OPERATIONALISATION OF MOHALLA CLINICS	40,086	1,09,784	1,49,870
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TOTAL(MH)		6,85,74,569	67,09,035	7,52,83,604
2211	01-RURAL FAMILY WELFARE SERVICES	1,03,20,894	9,71,684	1,12,92,578
	06-RURAL FAMILY WELFARE	18,12,780	1,71,576	19,84,356

SERVICES

			**********		----------	----------	----------
			TOTAL(MH)		1,21,33,674	11,43,260	1,32,76,934
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			8,07,08,243	78,52,295	8,85,60,538
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, FEROZESHAH	2210	01-COMMUNITY HEALTH CENTRES	47,56,313	13,75,272	61,31,585
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	94,44,292	10,42,258	1,04,86,550
				01-NATIONAL MALARIA	1,45,38,528	14,41,945	1,59,80,473

ERADICATION PROGRAMME (RURAL) (50-50)			
01-PRIMARY HEALTH CENTRES	1,33,76,251	17,47,752	1,51,24,003
01-RURAL DISPENSARIES	90,097	0	90,097
01-SUBSIDIARY HEALTH CENTRES	1,04,89,907	9,48,304	1,14,38,211
02-DISTRICT ADMINISTRATION	1,24,296	0	1,24,296
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	16,78,987	1,55,992	18,34,979
69-OPERATIONALISATION OF MOHALLA CLINICS	37,438	0	37,438
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TOTAL(MH)	6,66,69,783	78,54,783	7,45,24,566

			2211	01-RURAL FAMILY WELFARE SERVICES	98,49,053	12,48,386	1,10,97,439
				06-RURAL FAMILY WELFARE SERVICES	50,88,426	96,149	51,84,575
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,49,37,479	13,44,535	1,62,82,014
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			15,01,81,831	1,59,08,353	16,60,90,184
		SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	1,49,41,001	15,19,768	1,64,60,769

HEALTH CENTRE, GUNIANA		WELFARE			
		SERVICES			
		06-RURAL FAMILY WELFARE SERVICES	47,12,816	4,44,410	51,57,226
	**********	TOTAL(MH)	3,45,91,296	33,08,713	3,79,00,009
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TOTAL(DDO)			16,98,35,648	1,78,72,531	18,77,08,179
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, GURUHARSAHAI	2211	01-RURAL FAMILY WELFARE SERVICES	1,33,18,758	11,22,735	1,44,41,493
		06-RURAL FAMILY WELFARE SERVICES	31,30,508	1,69,864	33,00,372
	**********	TOTAL(MH)	1,64,49,266	12,92,599	1,77,41,865
**********					

TOTAL(DDO)					1,64,49,266	12,92,599	1,77,41,865
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, HALTA BADLA	2211	01-RURAL FAMILY WELFARE SERVICES			1,27,17,813	10,38,418	1,37,56,231
		06-RURAL FAMILY WELFARE SERVICES			2,04,747	1,49,953	3,54,700
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TOTAL(MH)					1,29,22,560	11,88,371	1,41,10,931

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			1,29,22,560	11,88,371	1,41,10,931

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, HATHAUR	2210	01-COMMUNITY HEALTH CENTRES	1,39,001	2,19,000	3,58,001
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1,43,61,944	11,53,355	1,55,15,299
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	87,33,214	11,33,177	98,66,391
		01-PRIMARY HEALTH CENTRES	1,04,09,227	9,49,471	1,13,58,698
		01-SUBSIDIARY HEALTH CENTRES	8,49,613	79,000	9,28,613
		04-OTHER PREVENTIVE MEASURES	70,796	0	70,796
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	9,78,819	0	9,78,819

	29-RURAL FAMILY WELFARE SERVICES	7,72,660	78,322	8,50,982
	69-OPERATIONALISATION OF MOHALLA CLINICS	41,761	0	41,761
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TOTAL(MH)		4,92,79,595	48,00,696	5,40,80,291
2211	01-RURAL FAMILY WELFARE	1,26,04,616	19,55,609	1,45,60,225

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, HATHAUR	2211	06-RURAL FAMILY WELFARE SERVICES	66,75,516	6,12,559	72,88,075

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TOTAL(MH)			1,92,80,132	25,68,168	2,18,48,300
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		2,00,000	0	2,00,000
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TOTAL(MH)			2,00,000	0	2,00,000
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TOTAL(DDO)			6,87,59,727	73,68,864	7,61,28,591
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JAIMAL SINGH	2210	01-COMMUNITY HEALTH CENTRES	7,86,640	77,858	8,64,498
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	78,60,126	7,59,078	86,19,204

01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	95,57,502	9,83,048	1,05,40,550
01-PRIMARY HEALTH CENTRES	80,25,928	10,97,552	91,23,480
01-SUBSIDIARY HEALTH CENTRES	75,02,082	6,92,756	81,94,838
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	2,11,014	0	2,11,014

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JAIMAL SINGH	2210	04-OTHER PREVENTIVE MEASURES	19,26,239	1,48,270	20,74,509

		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	91,29,371	18,09,121	1,09,38,492
		29-RURAL FAMILY WELFARE SERVICES	2,12,388	0	2,12,388
		69-OPERATIONALISATION OF MOHALLA CLINICS	1,11,767	19,489	1,31,256
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	TOTAL(MH)		4,53,23,057	55,87,172	5,09,10,229
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TOTAL(DDO)			4,53,23,057	55,87,172	5,09,10,229
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JAMSHER KHAS	2211	01-RURAL FAMILY WELFARE SERVICES	61,88,253	5,02,542	66,90,795
		06-RURAL FAMILY WELFARE	75,49,944	5,56,482	81,06,426

		SERVICES					
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		TOTAL(MH)			1,37,38,197	10,59,024	1,47,97,221
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS				2,00,000	2,00,000	4,00,000
		**********			----------	----------	----------
		TOTAL(MH)			2,00,000	2,00,000	4,00,000
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		TOTAL(DDO)			1,39,38,197	12,59,024	1,51,97,221

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JAND SAHIB	2210	01-COMMUNITY HEALTH CENTRES	1,78,00,435	22,10,440	2,00,10,875
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	60,60,022	5,13,816	65,73,838
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,00,33,726	8,63,268	1,08,96,994
				01-PRIMARY HEALTH CENTRES	2,12,24,136	18,52,305	2,30,76,441
				01-SUBSIDIARY HEALTH CENTRES	52,10,027	4,79,936	56,89,963
				04-OTHER PREVENTIVE MEASURES	15,74,350	1,95,524	17,69,874
				07-MEDICAL RELIEF TO OTHER	0	2,46,484	2,46,484

		HOSPITALS AND DISPENSARIES			
		29-RURAL FAMILY WELFARE SERVICES	10,22,116	94,612	11,16,728
		69-OPERATIONALISATION OF MOHALLA CLINICS	13,337	0	13,337
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TOTAL(MH)			6,29,38,149	64,56,385	6,93,94,534
	2211	01-RURAL FAMILY WELFARE SERVICES	1,88,20,767	16,29,237	2,04,50,004
		06-RURAL FAMILY WELFARE SERVICES	26,96,477	2,50,610	29,47,087

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********		2,15,17,244	18,79,847	2,33,97,091
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JAND SAHIB	TOTAL(MH)				
		**********			8,44,55,393	83,36,232	9,27,91,625
		TOTAL(DDO)					
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JANDIALA	2211	01-RURAL FAMILY WELFARE SERVICES	39,51,204	7,68,706	47,19,910
				01-URBAN FAMILY WELFARE SERVICES	2,67,220	0	2,67,220
				06-RURAL FAMILY WELFARE SERVICES	20,77,421	3,42,356	24,19,777
			**********		2,78,13,089	29,90,909	3,08,03,998
			TOTAL(MH)				

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TOTAL(DDO)			9,07,51,238	94,47,294	10,01,98,532
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JANDWAL	2211	01-RURAL FAMILY WELFARE SERVICES	87,13,404	8,97,317	96,10,721
		06-RURAL FAMILY WELFARE SERVICES	23,56,683	2,18,033	25,74,716
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	TOTAL(MH)		1,10,70,087	11,15,350	1,21,85,437
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TOTAL(DDO)			1,10,70,087	11,15,350	1,21,85,437
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KAHNUWAN	2210	01-COMMUNITY HEALTH CENTRES	20,07,960	4,25,992	24,33,952
		01-MEDICAL RELIEF TO	1,40,69,562	13,28,856	1,53,98,418

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HOSPITALS AND DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KAHNUWAN	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,40,77,687	12,26,066	1,53,03,753
				01-PRIMARY HEALTH CENTRES	1,04,05,698	9,32,003	1,13,37,701
				01-SUBSIDIARY HEALTH CENTRES	98,84,397	8,14,626	1,06,99,023
				02-DISTRICT ADMINISTRATION	1,09,000	0	1,09,000
				04-OTHER PREVENTIVE MEASURES	14,32,488	2,58,595	16,91,083
				07-MEDICAL	2,71,77,623	30,09,899	3,01,87,522

		RELIEF TO OTHER HOSPITALS AND DISPENSARIES			
		29-RURAL FAMILY WELFARE SERVICES	2,12,388	0	2,12,388
		69-OPERATIONALISATION OF MOHALLA CLINICS	0	54,147	54,147
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TOTAL(MH)			7,93,76,803	80,50,184	8,74,26,987
2235	02-EX-GRATIA	PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
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TOTAL(MH)			2,00,000	0	2,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			7,95,76,803	80,50,184	8,76,26,987
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALA BAKARA	2211	01-RURAL FAMILY WELFARE SERVICES	40,81,059	4,18,174	44,99,233
				06-RURAL FAMILY WELFARE SERVICES	51,70,996	4,79,181	56,50,177
			**********				
			TOTAL(MH)		94,52,055	8,97,355	1,03,49,410
		**********					
		TOTAL(DDO)			8,88,28,858	89,47,539	9,77,76,397

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALA SANGHIAN	2211	01-RURAL FAMILY WELFARE SERVICES	1,31,64,425	12,30,187	1,43,94,612
		06-RURAL FAMILY WELFARE SERVICES	19,05,152	1,80,835	20,85,987
	**********		----------	----------	----------
	TOTAL(MH)		1,50,69,577	14,11,022	1,64,80,599
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TOTAL(DDO)			1,50,69,577	14,11,022	1,64,80,599
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALANUER	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3,07,198	0	3,07,198
		01-PRIMARY HEALTH CENTRES	21,700	0	21,700
		01-SUBSIDIARY HEALTH CENTRES	1,30,481	0	1,30,481

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				TOTAL(MH)	4,59,379	0	4,59,379

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			4,59,379	0	4,59,379
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALASANGIA	2071	01-LEAVE ENCASHMENT BENEFITS	87,56,930	8,09,360	95,66,290
				**********	----------	----------	----------
				TOTAL(MH)	92,16,309	8,09,360	1,00,25,669
			2210	01-COMMUNITY	1,35,14,955	18,08,509	1,53,23,464

HEALTH CENTRES			
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	74,90,137	7,87,712	82,77,849
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,53,86,159	14,52,734	1,68,38,893
01-PRIMARY HEALTH CENTRES	1,15,48,672	9,46,190	1,24,94,862
01-SUBSIDIARY HEALTH CENTRES	61,90,555	3,41,543	65,32,098
03-BALRI RAKSHAK YOJANA	1,500	0	1,500
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	3,55,448	3,55,448
69-OPERATIONALI	60,561	73,158	1,33,719

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MOHALLA CLINICS

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		TOTAL(MH)			5,41,92,539	57,65,294	5,99,57,833	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			6,34,08,848	65,74,654	6,99,83,502
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALO MAJRA	2210	01-COMMUNITY HEALTH CENTRES	49,84,459	3,85,660	53,70,119
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	41,86,746	4,26,636	46,13,382

01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	64,45,455	8,61,012	73,06,467
01-PRIMARY HEALTH CENTRES	3,08,58,460	24,08,386	3,32,66,846
01-SUBSIDIARY HEALTH CENTRES	12,54,961	17,000	12,71,961
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	2,10,290	2,10,290
33-BALRI RAKSHAK YOJANA	0	75,000	75,000
69-OPERATIONALISATION OF MOHALLA CLINICS	60,749	50,063	1,10,812
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TOTAL(MH)	10,19,83,369	1,01,99,341	11,21,82,710

			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(MH)			2,00,000	0	2,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			11,13,99,678	1,10,08,701	12,24,08,379
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALOMAJRA, PATIALA	2211	01-RURAL FAMILY WELFARE SERVICES	89,47,078	6,70,128	96,17,206

		06-RURAL FAMILY WELFARE SERVICES	20,78,672	1,96,640	22,75,312
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	TOTAL(MH)		1,10,25,750	8,66,768	1,18,92,518
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,000	78,037	83,037
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	TOTAL(MH)		5,000	78,037	83,037
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TOTAL(DDO)			1,10,30,750	9,44,805	1,19,75,555
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KARTARPUR	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	5,25,312	0	5,25,312

	69-OPERATIONALI SATION OF MOHALLA CLINICS	22,638	0	22,638
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TOTAL(MH)		5,47,950	0	5,47,950
2211	01-RURAL FAMILY WELFARE	41,83,640	9,23,536	51,07,176

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KARTARPUR	2211	06-RURAL FAMILY WELFARE SERVICES	54,68,332	4,21,222	58,89,554
			**********		----------	----------	----------
			TOTAL(MH)		96,51,972	13,44,758	1,09,96,730

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TOTAL(DDO)			1,01,99,922	13,44,758	1,15,44,680
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KASSOANA	2210	01-COMMUNITY HEALTH CENTRES	1,73,59,791	14,90,524	1,88,50,315
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1,05,21,744	9,98,342	1,15,20,086
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	2,43,94,878	22,78,839	2,66,73,717
		01-PRIMARY HEALTH CENTRES	1,54,14,723	13,35,305	1,67,50,028
		01-RURAL DISPENSARIES	2,79,358	0	2,79,358
		01-SUBSIDIARY HEALTH CENTRES	89,40,589	8,06,427	97,47,016
		02-DISTRICT	79,696	0	79,696

ADMINISTRATION				
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	29,010	29,010	
69-OPERATIONALISATION OF MOHALLA CLINICS	1,77,769	250	1,78,019	
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TOTAL(MH)	7,71,68,548	69,38,697	8,41,07,245	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			7,71,68,548	69,38,697	8,41,07,245

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KASSOWANA	2211	01-RURAL FAMILY WELFARE SERVICES	1,10,71,458	9,33,379	1,20,04,837
		06-RURAL FAMILY WELFARE SERVICES	48,67,269	3,80,060	52,47,329
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	TOTAL(MH)		9,31,07,275	82,52,136	10,13,59,411
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TOTAL(DDO)			9,31,07,275	82,52,136	10,13,59,411

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KAUHRIAN	2211	01-RURAL FAMILY WELFARE SERVICES	1,29,50,352	22,39,526	1,51,89,878
		06-RURAL FAMILY WELFARE SERVICES	64,39,853	6,96,363	71,36,216
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	TOTAL(MH)		1,93,90,205	29,35,889	2,23,26,094

		2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,43,405	2,46,754	10,90,159
		**********		----------	----------	----------
		TOTAL(MH)		8,43,405	2,46,754	10,90,159
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TOTAL(DDO)				2,02,33,610	31,82,643	2,34,16,253

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HEALTH CENTRE, KAULI		MALARIA ERADICATION PROGRAMME (RURAL) (50-50)			

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KAULI	2210	01-PRIMARY HEALTH CENTRES	2,88,51,320	20,90,472	3,09,41,792
				01-SUBSIDIARY HEALTH CENTRES	49,36,455	4,78,068	54,14,523
				03-BALRI RAKSHAK YOJANA	1,74,000	0	1,74,000
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	1,00,000	1,00,000
				33-BALRI RAKSHAK YOJANA	1,89,000	0	1,89,000
				69-OPERATIONALISATION OF MOHALLA CLINICS	1,59,137	2,13,863	3,73,000
			**********	----------	----------	----------	----------
			TOTAL(MH)		5,06,02,396	48,02,681	5,54,05,077
			2211	01-RURAL FAMILY WELFARE	84,13,201	7,86,822	92,00,023

				SERVICES			
				06-RURAL FAMILY WELFARE SERVICES	44,67,289	3,90,732	48,58,021
			**********		----------	----------	----------
				TOTAL(MH)	1,28,80,490	11,77,554	1,40,58,044
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TOTAL(DDO)					6,34,82,886	59,80,235	6,94,63,121
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KHEMKARAN	2210	01-COMMUNITY HEALTH CENTRES		2,37,057	0	2,37,057
			01-MEDICAL RELIEF TO		74,694	0	74,694

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HOSPITALS AND DISPENSARIES			

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KHEMKARAN	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	2,13,372	0	2,13,372
		**********		TOTAL(MH)	5,25,123	0	5,25,123
		**********		TOTAL(DDO)	5,25,123	0	5,25,123
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KHIALA KALAN	2210	01-COMMUNITY HEALTH CENTRES	70,22,219	4,19,344	74,41,563
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	2,55,59,296	35,20,687	2,90,79,983
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	2,27,91,028	21,24,176	2,49,15,204

01-PRIMARY HEALTH CENTRES	4,67,34,237	37,42,272	5,04,76,509
01-SUBSIDIARY HEALTH CENTRES	81,37,508	6,41,448	87,78,956
03-BALRI RAKSHAK YOJANA	0	24,000	24,000
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	36,780	33,666	70,446
33-BALRI RAKSHAK YOJANA	0	1,18,984	1,18,984
69-OPERATIONALISATION OF MOHALLA CLINICS	1,28,458	12,240	1,40,698

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KHIALA KALAN	TOTAL(MH)		11,04,09,526	1,06,36,817	12,10,46,343
		**********			----------	----------	----------
		TOTAL(DDO)			11,04,09,526	1,06,36,817	12,10,46,343
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KHUI KHERA	2211	01-RURAL FAMILY WELFARE SERVICES	93,14,153	8,41,431	1,01,55,584
				06-RURAL FAMILY WELFARE SERVICES	12,64,440	1,18,338	13,82,778
			**********		----------	----------	----------
			TOTAL(MH)		12,09,88,119	1,15,96,586	13,25,84,705
		**********			----------	----------	----------
		TOTAL(DDO)			12,09,88,119	1,15,96,586	13,25,84,705
		SENIOR MEDICAL OFFICER,PRIMARY	2210	01-MEDICAL	64,58,909	4,59,547	69,18,456

HEALTH CENTRE, KIRATPUR SAHIB	RELIEF TO HOSPITALS AND DISPENSARIES			
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,62,24,344	17,13,070	1,79,37,414
	01-PRIMARY HEALTH CENTRES	1,33,04,693	11,94,134	1,44,98,827
	01-SUBSIDIARY HEALTH CENTRES	1,11,24,973	9,02,757	1,20,27,730
	02-DISTRICT ADMINISTRATION	10,35,222	97,860	11,33,082
	03-BALRI RAKSHAK YOJANA	1,68,000	0	1,68,000
	04-OTHER PREVENTIVE	22,22,630	2,11,568	24,34,198

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MEASURES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KIRATPUR SAHIB	2210	33-BALRI RAKSHAK YOJANA	66,000	1,26,000	1,92,000
				69-OPERATIONALISATION OF MOHALLA CLINICS	1,90,919	38,930	2,29,849
		**********			----------	----------	----------
		TOTAL(MH)			5,07,95,690	47,43,866	5,55,39,556
		**********			----------	----------	----------
		TOTAL(DDO)			5,07,95,690	47,43,866	5,55,39,556
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KOOMKALAN			2211	01-RURAL FAMILY WELFARE SERVICES	71,25,243	6,22,117	77,47,360
				06-RURAL FAMILY WELFARE SERVICES	35,44,397	3,15,069	38,59,466

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	TOTAL(MH)		1,06,69,640	9,37,186	1,16,06,826
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TOTAL(DDO)			1,06,69,640	9,37,186	1,16,06,826
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, LAMBI	2210	01-COMMUNITY HEALTH CENTRES	49,74,410	5,17,070	54,91,480
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1,38,71,112	11,80,204	1,50,51,316
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,32,49,412	12,37,274	1,44,86,686
		01-PRIMARY HEALTH CENTRES	2,01,89,264	13,39,880	2,15,29,144
		01-SUBSIDIARY	28,87,135	2,23,335	31,10,470

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, LAMBI	2210	03-BALRI RAKSHAK YOJANA	0	12,000	12,000
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,94,279	0	1,94,279
				29-RURAL FAMILY WELFARE SERVICES	6,08,510	57,430	6,65,940
				33-BALRI RAKSHAK YOJANA	0	42,000	42,000
				69-OPERATIONALISATION OF MOHALLA CLINICS	40,158	42,200	82,358

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	TOTAL(MH)		5,60,14,280	46,51,393	6,06,65,673
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TOTAL(DDO)			5,60,14,280	46,51,393	6,06,65,673
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, LONGOWAL	2210	01-COMMUNITY HEALTH CENTRES	39,25,718	2,28,424	41,54,142
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	75,94,359	1,11,190	77,05,549
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,82,69,271	16,97,565	1,99,66,836
		01-PRIMARY HEALTH CENTRES	1,95,02,443	18,76,180	2,13,78,623
		01-SUBSIDIARY HEALTH CENTRES	26,13,605	2,25,310	28,38,915
		07-MEDICAL	42,31,204	4,03,776	46,34,980

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HOSPITALS AND DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, LONGOWAL	2210	33-BALRI RAKSHAK YOJANA	30,500	0	30,500
				69-OPERATIONALISATION OF MOHALLA CLINICS	19,360	20,841	40,201
			**********		5,61,86,460	45,63,286	6,07,49,746
			TOTAL(MH)				
			2211	01-RURAL FAMILY WELFARE SERVICES	87,02,450	8,45,261	95,47,711
				06-RURAL FAMILY	63,33,142	6,02,739	69,35,881

		WELFARE SERVICES			
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TOTAL(MH)			1,50,35,592	14,48,000	1,64,83,592
2235	01-DEPOSIT LINKED INSURANCE SCHEME		20,000	0	20,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		11,02,398	3,83,534	14,85,932
		**********	----------	----------	----------
		TOTAL(MH)	11,22,398	3,83,534	15,05,932
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TOTAL(DDO)			7,23,44,450	63,94,820	7,87,39,270
SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	56,15,740	6,68,169	62,83,909

		HEALTH CENTRE, MACHIWALA		HEALTH CENTRES				
				01-MEDICAL	2,16,13,456	20,14,790	2,36,28,246	
				RELIEF TO				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HOSPITALS AND			
				DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MACHIWALA	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,02,18,453	10,50,857	1,12,69,310
				01-PRIMARY HEALTH CENTRES	36,464	0	36,464
				01-SUBSIDIARY HEALTH CENTRES	37,08,982	3,27,800	40,36,782
				04-OTHER PREVENTIVE	16,77,770	1,75,839	18,53,609

		MEASURES			
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	19,610	19,610
		69-OPERATIONALISATION OF MOHALLA CLINICS	0	30,000	30,000
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	TOTAL(MH)		4,28,70,865	42,87,065	4,71,57,930
2211	01-RURAL FAMILY WELFARE SERVICES		27,47,041	2,58,314	30,05,355
	06-RURAL FAMILY WELFARE SERVICES		28,53,167	2,66,482	31,19,649
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	TOTAL(MH)		56,00,208	5,24,796	61,25,004
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		TOTAL(DDO)			4,84,71,073	48,11,861	5,32,82,934
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MANAPUR	2211	01-RURAL FAMILY WELFARE SERVICES	80,56,450	7,91,254	88,47,704

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MANAPUR	2211	06-RURAL FAMILY WELFARE SERVICES	84,88,330	6,73,286	91,61,616
		**********			----------	----------	----------
		TOTAL(MH)			1,65,44,780	14,64,540	1,80,09,320
		**********			----------	----------	----------
		TOTAL(DDO)			1,65,44,780	14,64,540	1,80,09,320
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MAND BHANDER	2210	01-COMMUNITY HEALTH CENTRES	85,71,959	7,22,590	92,94,549

01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	80,03,436	7,19,014	87,22,450
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,60,61,368	13,82,692	1,74,44,060
01-PRIMARY HEALTH CENTRES	1,78,24,898	14,76,838	1,93,01,736
01-SUBSIDIARY HEALTH CENTRES	21,81,589	1,02,000	22,83,589
04-OTHER PREVENTIVE MEASURES	14,34,880	2,99,752	17,34,632
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	15,71,573	1,50,411	17,21,984
29-RURAL FAMILY WELFARE	24,96,663	2,33,216	27,29,879

				SERVICES			
				69-OPERATIONALI SATION OF MOHALLA CLINICS	14,105	55,072	69,177
			**********		----------	----------	----------
				TOTAL(MH)	5,81,60,471	51,41,585	6,33,02,056

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MAND BHANDER	2211	01-RURAL FAMILY WELFARE SERVICES	1,86,11,001	16,20,957	2,02,31,958
				06-RURAL FAMILY WELFARE SERVICES	6,07,836	65,100	6,72,936
			**********		----------	----------	----------
				TOTAL(MH)	7,73,79,308	68,27,642	8,42,06,950

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TOTAL(DDO)			7,73,79,308	68,27,642	8,42,06,950
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MANDOT	2211	01-RURAL FAMILY WELFARE SERVICES	79,24,373	5,97,414	85,21,787
		06-RURAL FAMILY WELFARE SERVICES	46,04,148	4,71,570	50,75,718
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	TOTAL(MH)		1,25,28,521	10,68,984	1,35,97,505
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TOTAL(DDO)			1,25,28,521	10,68,984	1,35,97,505
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MANUPUR	2210	01-COMMUNITY HEALTH CENTRES	59,81,747	6,82,529	66,64,276
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	33,23,398	2,38,693	35,62,091

01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	2,51,01,897	23,28,392	2,74,30,289	
01-PRIMARY HEALTH CENTRES	1,33,73,813	13,38,453	1,47,12,266	
01-SUBSIDIARY HEALTH CENTRES	63,07,939	4,06,977	67,14,916	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MANUPUR	2210	04-OTHER PREVENTIVE MEASURES	41,01,468	3,79,800	44,81,268
				29-RURAL FAMILY WELFARE SERVICES	12,85,944	1,22,060	14,08,004

		69-OPERATIONALI SATION OF MOHALLA CLINICS	4,540	0	4,540
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	TOTAL(MH)		5,94,80,746	54,96,904	6,49,77,650
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TOTAL(DDO)			5,94,80,746	54,96,904	6,49,77,650
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MEHAKPUR	2211	01-RURAL FAMILY WELFARE SERVICES	69,49,702	8,05,613	77,55,315
		06-RURAL FAMILY WELFARE SERVICES	40,93,939	5,29,728	46,23,667
	**********		----------	----------	----------
	TOTAL(MH)		1,10,43,641	13,35,341	1,23,78,982
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TOTAL(DDO)			1,10,43,641	13,35,341	1,23,78,982

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MEHAL KALAN	2210	01-COMMUNITY HEALTH CENTRES	64,91,436	3,53,890	68,45,326		
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3,03,202	64,910	3,68,112		
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	80,07,133	7,07,844	87,14,977		
		01-PRIMARY	2,92,54,897	25,50,723	3,18,05,620		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MEHAL KALAN	2210	01-SUBSIDIARY HEALTH CENTRES	10,58,226	85,848	11,44,074

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4,60,930	0	4,60,930
	69-OPERATIONALISATION OF MOHALLA CLINICS	88,557	23,865	1,12,422
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TOTAL(MH)		4,56,64,381	37,87,080	4,94,51,461
2211	01-RURAL FAMILY WELFARE SERVICES	63,21,164	4,62,746	67,83,910
	06-RURAL FAMILY WELFARE SERVICES	14,28,122	0	14,28,122
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TOTAL(MH)		77,49,286	4,62,746	82,12,032
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,	0	2,00,000	2,00,000

		GOVERNMENT SERVANTS ETC. DYING IN HARNESS					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			14,677	0	14,677
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TOTAL(MH)					14,677	2,00,000	2,14,677
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			5,34,28,344	44,49,826	5,78,78,170
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	1,11,83,409	10,79,132	1,22,62,541

FAMILY WELFARE	WELFARE, PUNJAB	HEALTH CENTRE, MOONAK		WELFARE SERVICES			
				06-RURAL FAMILY WELFARE SERVICES	39,51,752	3,47,819	42,99,571
			**********	----------	----------	----------	----------
			TOTAL(MH)		1,51,49,838	16,26,951	1,67,76,789
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	50,000	0	50,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,57,112	64,814	6,21,926
			**********	----------	----------	----------	----------

		TOTAL(MH)			6,07,112	64,814	6,71,926
		**********			----------	----------	----------
		TOTAL(DDO)			6,91,70,617	59,41,591	7,51,12,208
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MUJAFFARPUR	2211	01-RURAL FAMILY WELFARE SERVICES			82,40,729	7,87,652	90,28,381
		06-RURAL FAMILY WELFARE SERVICES			24,87,711	1,47,782	26,35,493
		**********			----------	----------	----------
		TOTAL(MH)			1,07,28,440	9,35,434	1,16,63,874
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,07,28,440	9,35,434	1,16,63,874

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MUKANDPUR	2211	01-RURAL FAMILY WELFARE SERVICES	55,05,388	4,30,199	59,35,587
				06-RURAL FAMILY WELFARE SERVICES	19,15,054	1,56,141	20,71,195
			**********		----------	----------	----------
			TOTAL(MH)		1,81,48,882	15,21,774	1,96,70,656
		********			----------	----------	----------
		TOTAL(DDO)			1,81,48,882	15,21,774	1,96,70,656
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NANDPUR KALOUR	2211	01-RURAL FAMILY WELFARE SERVICES	93,52,180	8,09,618	1,01,61,798
				06-RURAL FAMILY WELFARE SERVICES	52,18,534	5,21,201	57,39,735
			**********		----------	----------	----------
			TOTAL(MH)		1,45,70,714	13,30,819	1,59,01,533

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TOTAL(DDO)					1,45,70,714	13,30,819	1,59,01,533
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NATHANA	2210	01-COMMUNITY HEALTH CENTRES			96,74,427	12,71,744	1,09,46,171
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES			49,53,286	5,52,820	55,06,106
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)			1,10,55,236	9,48,808	1,20,04,044
		01-PRIMARY HEALTH CENTRES			2,11,60,766	20,06,215	2,31,66,981

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NATHANA	2210	01-SUBSIDIARY HEALTH CENTRES	1,29,21,800	15,32,159	1,44,53,959
				03-BALRI RAKSHAK YOJANA	0	24,000	24,000
				04-OTHER PREVENTIVE MEASURES	27,06,229	2,45,878	29,52,107
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	50,840	10,03,242	10,54,082
				33-BALRI RAKSHAK YOJANA	0	48,000	48,000
				69-OPERATIONALISATION OF MOHALLA CLINICS	20,636	37,384	58,020
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TOTAL(MH)					6,25,43,220	76,70,250	7,02,13,470

	2211	01-RURAL FAMILY WELFARE SERVICES	89,96,082	8,56,432	98,52,514
		06-RURAL FAMILY WELFARE SERVICES	27,53,196	1,65,892	29,19,088
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TOTAL(MH)			1,17,49,278	10,22,324	1,27,71,602
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TOTAL(DDO)			7,42,92,498	86,92,574	8,29,85,072
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH	2210	01-COMMUNITY HEALTH CENTRES	2,55,33,882	25,39,422	2,80,73,304
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	92,59,995	8,34,612	1,00,94,607

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,79,75,927	14,86,078	1,94,62,005
				01-PRIMARY HEALTH CENTRES	2,12,71,510	16,43,534	2,29,15,044
				01-RURAL DISPENSARIES	2,55,000	0	2,55,000
				01-SUBSIDIARY HEALTH CENTRES	81,27,289	7,56,230	88,83,519
				04-OTHER PREVENTIVE MEASURES	15,74,080	1,49,876	17,23,956
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3,65,83,584	35,78,818	4,01,62,402

	69-OPERATIONALI SATION OF MOHALLA CLINICS	25,600	1,23,962	1,49,562
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TOTAL(MH)		12,06,06,867	1,11,12,532	13,17,19,399
2211	01-RURAL FAMILY WELFARE SERVICES	1,85,11,996	16,67,388	2,01,79,384
	06-RURAL FAMILY WELFARE SERVICES	36,82,588	3,42,968	40,25,556
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TOTAL(MH)		2,21,94,584	20,10,356	2,42,04,940
2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF	4,00,000	2,00,000	6,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
		**********					
		TOTAL(MH)			4,00,000	2,10,000	6,10,000
		**********					
		TOTAL(DDO)			14,32,01,451	1,33,32,888	15,65,34,339
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NOORPUR BEDI	2211	01-RURAL FAMILY WELFARE SERVICES	1,14,76,751	10,16,054	1,24,92,805
				06-RURAL FAMILY WELFARE SERVICES	23,63,410	3,65,162	27,28,572

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	TOTAL(MH)		1,38,40,161	13,81,216	1,52,21,377
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TOTAL(DDO)			1,38,40,161	13,81,216	1,52,21,377
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PAKHOWAL	2210	01-COMMUNITY HEALTH CENTRES	41,78,148	1,91,198	43,69,346
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	2,95,27,105	28,65,929	3,23,93,034
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,51,76,134	11,60,272	1,63,36,406
		01-PRIMARY HEALTH CENTRES	1,61,95,106	13,43,283	1,75,38,389
		01-SUBSIDIARY HEALTH CENTRES	56,67,736	5,63,051	62,30,787

				07-MEDICAL RELIEF TO OTHER	0	6,484	6,484

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HOSPITALS AND DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PAKHOWAL	2210	29-RURAL FAMILY WELFARE SERVICES	42,82,327	3,85,288	46,67,615
				69-OPERATIONALISATION OF MOHALLA CLINICS	17,104	0	17,104
			**********		7,50,43,660	65,15,505	8,15,59,165
			TOTAL(MH)				
			2211	01-RURAL FAMILY WELFARE SERVICES	82,08,536	6,51,082	88,59,618

		06-RURAL FAMILY WELFARE SERVICES	34,86,865	3,04,943	37,91,808
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	TOTAL(MH)		1,16,95,401	9,56,025	1,26,51,426
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TOTAL(DDO)			8,67,39,061	74,71,530	9,42,10,591
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PALDI	2210	01-PRIMARY HEALTH CENTRES	30,54,220	0	30,54,220
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	TOTAL(MH)		30,54,220	0	30,54,220
	2211	01-RURAL FAMILY WELFARE SERVICES	69,65,550	9,06,911	78,72,461
		06-RURAL FAMILY WELFARE SERVICES	4,77,400	43,400	5,20,800
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			TOTAL(MH)		74,42,950	9,50,311	83,93,261
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		TOTAL(DDO)			1,04,97,170	9,50,311	1,14,47,481

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PAYAL	2210	01-COMMUNITY HEALTH CENTRES	79,38,806	9,50,414	88,89,220
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	19,09,852	1,45,615	20,55,467
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,62,26,100	17,67,596	1,79,93,696

01-PRIMARY HEALTH CENTRES	1,66,44,782	15,89,677	1,82,34,459
01-SUBSIDIARY HEALTH CENTRES	63,21,633	6,82,398	70,04,031
04-OTHER PREVENTIVE MEASURES	51,30,341	4,03,296	55,33,637
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	16,30,599	1,48,696	17,79,295
29-RURAL FAMILY WELFARE SERVICES	6,88,098	65,156	7,53,254
69-OPERATIONALISATION OF MOHALLA CLINICS	0	11,250	11,250
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TOTAL(MH)	5,64,90,211	57,64,098	6,22,54,309

			2211	01-RURAL FAMILY WELFARE SERVICES	47,51,980	4,62,874	52,14,854	
				06-RURAL FAMILY WELFARE SERVICES	77,32,881	7,19,518	84,52,399	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PAYAL	TOTAL(MH)		1,24,84,861	11,82,392	1,36,67,253
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		TOTAL(DDO)			6,89,75,072	69,46,490	7,59,21,562
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, POSSI	2211	01-RURAL FAMILY WELFARE	91,02,903	9,03,855	1,00,06,758

		SERVICES			
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	TOTAL(MH)		2,15,87,764	20,86,247	2,36,74,011
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TOTAL(DDO)			7,80,77,975	78,50,345	8,59,28,320
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, RANJIT BAGH	2210	01-COMMUNITY HEALTH CENTRES	2,16,81,438	19,10,258	2,35,91,696
		01-DIRECTION STATISTICS	34,332	0	34,332
		01-HEALTH	58,768	0	58,768
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	6,10,767	0	6,10,767
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	94,61,480	5,55,416	1,00,16,896
		01-PRIMARY	1,66,93,794	9,18,658	1,76,12,452

				HEALTH CENTRES			
				01-RURAL	2,50,632	0	2,50,632
				DISPENSARIES			
				01-SUBSIDIARY	94,56,073	16,26,686	1,10,82,759
				HEALTH CENTRES			
				04-OTHER	26,71,570	2,50,537	29,22,107
				PREVENTIVE			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MEASURES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, RANJIT BAGH	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	31,83,465	3,71,398	35,54,863
				29-RURAL FAMILY WELFARE SERVICES	22,000	0	22,000

	69-OPERATIONALI SATION OF MOHALLA CLINICS	37,361	26,611	63,972
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TOTAL(MH)		6,41,61,680	56,59,564	6,98,21,244
2211	01-RURAL FAMILY WELFARE SERVICES	85,74,999	8,98,479	94,73,478
	06-RURAL FAMILY WELFARE SERVICES	13,25,618	1,67,242	14,92,860
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TOTAL(MH)		99,00,617	10,65,721	1,09,66,338
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000

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		TOTAL(MH)			2,00,000	0	2,00,000
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		TOTAL(DDO)			7,42,62,297	67,25,285	8,09,87,582
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SAHNEWAL	2210	01-COMMUNITY HEALTH CENTRES	8,20,586	0	8,20,586
				01-MEDICAL	1,47,380	0	1,47,380

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RELIEF TO HOSPITALS AND DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SAHNEWAL	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME	4,31,488	0	4,31,488

		(RURAL) (50-50)			
		01-PRIMARY HEALTH CENTRES	2,24,716	0	2,24,716
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	TOTAL(MH)		16,24,170	0	16,24,170
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TOTAL(DDO)			16,24,170	0	16,24,170
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SAMRALA	2210	01-COMMUNITY HEALTH CENTRES	2,961	0	2,961
		01-EMPLOYEES STATE INSURANCE SCHEME	30,79,566	3,18,992	33,98,558
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	11,12,244	0	11,12,244
		01-PRIMARY HEALTH CENTRES	36,464	0	36,464

				02-WELFARE OF INSURED PERSONS	9,50,217	2,45,552	11,95,769
			**********		----------	----------	----------
			TOTAL(MH)		51,81,452	5,64,544	57,45,996
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TOTAL(DDO)					51,81,452	5,64,544	57,45,996
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SANGAT	2210	01-COMMUNITY HEALTH CENTRES			16,65,799	3,46,504	20,12,303
				01-MEDICAL	48,02,626	4,21,485	52,24,111

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-NATIONAL RELIEF TO HOSPITALS AND DISPENSARIES	1,61,49,545	15,71,388	1,77,20,933

FAMILY WELFARE	WELFARE, PUNJAB	HEALTH CENTRE, SANGAT		MALARIA ERADICATION PROGRAMME (RURAL) (50-50)		
			01-PRIMARY HEALTH CENTRES	1,83,68,680	18,18,021	2,01,86,701
			01-SUBSIDIARY HEALTH CENTRES	12,09,154	1,45,100	13,54,254
			07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	43,635	33,894	77,529
			33-BALRI RAKSHAK YOJANA	0	16,256	16,256
			69-OPERATIONALISATION OF MOHALLA CLINICS	71,947	1,08,051	1,79,998
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TOTAL(MH)				4,23,11,386	44,60,699	4,67,72,085
2211	01-RURAL FAMILY WELFARE			96,71,805	9,81,734	1,06,53,539

				SERVICES			
				06-RURAL FAMILY WELFARE SERVICES	17,21,124	1,59,012	18,80,136
			**********		----------	----------	----------
			TOTAL(MH)		1,13,92,929	11,40,746	1,25,33,675
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TOTAL(DDO)					5,37,04,315	56,01,445	5,93,05,760
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SARDULGARH	2210	01-COMMUNITY HEALTH CENTRES	78,39,977	6,82,284	85,22,261
				01-MEDICAL	8,57,655	1,06,474	9,64,129

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RELIEF TO HOSPITALS AND DISPENSARIES			

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SARDULGARH	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	2,18,42,402	22,43,758	2,40,86,160
				01-PRIMARY HEALTH CENTRES	3,11,35,100	26,69,643	3,38,04,743
				01-SUBSIDIARY HEALTH CENTRES	44,25,370	4,46,166	48,71,536
				03-BALRI RAKSHAK YOJANA	0	12,000	12,000
				04-OTHER PREVENTIVE MEASURES	8,53,645	75,522	9,29,167
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	45,377	45,377
				33-BALRI RAKSHAK YOJANA	0	25,822	25,822

	69-OPERATIONALI SATION OF MOHALLA CLINICS	1,37,639	52,291	1,89,930
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TOTAL(MH)		6,70,91,788	63,59,337	7,34,51,125
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
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TOTAL(MH)		2,00,000	0	2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			6,72,91,788	63,59,337	7,36,51,125
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SAROYA	2211	01-RURAL FAMILY WELFARE SERVICES	52,44,826	4,42,121	56,86,947
				06-RURAL FAMILY WELFARE SERVICES	25,40,394	2,40,373	27,80,767
		**********			----------	----------	----------
		TOTAL(MH)			79,85,220	6,82,494	86,67,714
		**********			----------	----------	----------
		TOTAL(DDO)			7,50,77,008	70,41,831	8,21,18,839
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHAHKOT	2211	01-RURAL FAMILY WELFARE SERVICES	68,70,787	5,42,848	74,13,635
				06-RURAL FAMILY	52,02,800	4,29,774	56,32,574

		WELFARE			
		SERVICES			
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	TOTAL(MH)		1,20,73,587	9,72,622	1,30,46,209
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TOTAL(DDO)			1,20,73,587	9,72,622	1,30,46,209
SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	72,01,055	13,32,082	85,33,137
HEALTH CENTRE, SHERPUR		HEALTH CENTRES			
		01-NATIONAL	1,53,56,410	14,13,248	1,67,69,658
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	1,76,23,527	15,07,743	1,91,31,270
		HEALTH CENTRES			
		01-SUBSIDIARY	38,55,560	4,18,442	42,74,002

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHERPUR	2210	03-BALRI RAKSHAK YOJANA	10,000	2,000	12,000
				04-OTHER PREVENTIVE MEASURES	14,81,429	1,47,686	16,29,115
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	28,34,753	2,62,482	30,97,235
				33-BALRI RAKSHAK YOJANA	20,000	4,000	24,000
				69-OPERATIONALISATION OF MOHALLA CLINICS	54,291	14,190	68,481
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TOTAL(MH)					4,84,37,025	51,01,873	5,35,38,898

2211	01-RURAL FAMILY WELFARE SERVICES	1,02,41,980	9,29,031	1,11,71,011
	06-RURAL FAMILY WELFARE SERVICES	55,99,283	5,16,743	61,16,026
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TOTAL(MH)		1,58,41,263	14,45,774	1,72,87,037
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,80,308	2,71,620	12,51,928
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TOTAL(MH)		9,80,308	2,71,620	12,51,928
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TOTAL(DDO)		6,52,58,596	68,19,267	7,20,77,863

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHUTRANA	2210	01-COMMUNITY HEALTH CENTRES	2,37,31,273	16,59,800	2,53,91,073
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	29,11,796	1,92,170	31,03,966
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3,23,93,642	28,32,129	3,52,25,771
				01-PRIMARY HEALTH CENTRES	2,71,74,096	23,25,484	2,94,99,580
				01-SUBSIDIARY HEALTH CENTRES	26,77,959	1,82,802	28,60,761
				03-BALRI	6,000	0	6,000

	RAKSHAK YOJANA			
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	2,29,054	2,29,054
	33-BALRI RAKSHAK YOJANA	1,01,000	0	1,01,000
	69-OPERATIONALISATION OF MOHALLA CLINICS	1,04,507	38,327	1,42,834
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	TOTAL(MH)	9,00,80,581	77,31,386	9,78,11,967
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	25,000	0	25,000
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				TOTAL(MH)	25,000	0	25,000	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			15,43,83,869	1,42,79,033	16,86,62,902
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHUTRANA, PATIALA	2211	01-RURAL FAMILY WELFARE SERVICES	1,59,32,579	13,80,687	1,73,13,266
				06-RURAL FAMILY WELFARE SERVICES	5,06,270	48,259	5,54,529
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		TOTAL(MH)			1,64,63,849	14,28,946	1,78,92,795

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TOTAL(DDO)			17,08,22,718	1,57,07,979	18,65,30,697
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SIDHWANBET	2211	01-RURAL FAMILY WELFARE SERVICES	80,53,412	7,03,908	87,57,320
		06-RURAL FAMILY WELFARE SERVICES	89,63,639	7,81,473	97,45,112
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	TOTAL(MH)		1,70,17,051	14,85,381	1,85,02,432
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TOTAL(DDO)			1,70,17,051	14,85,381	1,85,02,432
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SITTO GUNN	2211	01-RURAL FAMILY WELFARE SERVICES	1,08,89,536	8,62,595	1,17,52,131
		06-RURAL FAMILY WELFARE SERVICES	7,85,857	71,811	8,57,668

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		TOTAL(MH)			1,16,75,393	9,34,406	1,26,09,799

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,16,75,393	9,34,406	1,26,09,799
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SUDHAR	2210	01-COMMUNITY HEALTH CENTRES	89,94,366	8,99,158	98,93,524
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	2,79,88,239	24,43,548	3,04,31,787
				01-NATIONAL MALARIA	1,43,67,958	14,04,178	1,57,72,136

	ERADICATION PROGRAMME (RURAL) (50-50)			
	01-PRIMARY HEALTH CENTRES	43,57,753	2,54,890	46,12,643
	01-SUBSIDIARY HEALTH CENTRES	29,99,898	1,35,000	31,34,898
	04-OTHER PREVENTIVE MEASURES	70,796	0	70,796
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2,63,97,581	40,54,345	3,04,51,926
	29-RURAL FAMILY WELFARE SERVICES	6,17,975	0	6,17,975
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TOTAL(MH)		9,74,69,959	1,01,25,525	10,75,95,484
2211	01-RURAL FAMILY	75,64,459	5,91,892	81,56,351

					WELFARE			
					SERVICES			
				06-RURAL FAMILY WELFARE SERVICES	54,39,488	4,64,058	59,03,546	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(MH)			1,30,03,947	10,55,950	1,40,59,897
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		TOTAL(DDO)			11,04,73,906	1,11,81,475	12,16,55,381
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SUJJU	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	2,10,804	0	2,10,804

		01-PRIMARY HEALTH CENTRES	44,952	0	44,952
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	TOTAL(MH)		2,55,756	0	2,55,756
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TOTAL(DDO)			2,55,756	0	2,55,756
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TALWANDI SAHIB	2210	01-COMMUNITY HEALTH CENTRES	56,33,629	5,59,264	61,92,893
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	72,71,972	6,68,932	79,40,904
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,55,59,545	14,62,844	1,70,22,389
		01-PRIMARY HEALTH CENTRES	1,87,05,872	16,13,648	2,03,19,520

01-SUBSIDIARY HEALTH CENTRES	72,81,103	7,10,394	79,91,497
02-DISTRICT ADMINISTRATION	58,500	0	58,500
03-BALRI RAKSHAK YOJANA	0	26,194	26,194

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TALWANDI SAHIB	2210	04-OTHER PREVENTIVE MEASURES	10,26,436	0	10,26,436
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	71,50,539	9,55,834	81,06,373
				30-POSTPARTUM PROGRAMME	48,59,784	4,49,624	53,09,408

	33-BALRI RAKSHAK YOJANA	0	66,791	66,791
	69-OPERATIONALISATION OF MOHALLA CLINICS	20,000	1,74,187	1,94,187
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TOTAL(MH)		6,75,67,380	66,87,712	7,42,55,092
2211	01-RURAL FAMILY WELFARE SERVICES	1,35,63,049	11,89,174	1,47,52,223
	06-RURAL FAMILY WELFARE SERVICES	24,25,303	2,43,372	26,68,675
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TOTAL(MH)		1,59,88,352	14,32,546	1,74,20,898
2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
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		TOTAL(MH)			10,000	0	10,000
		**********			----------	----------	----------
		TOTAL(DDO)			8,35,65,732	81,20,258	9,16,85,990
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TANDA	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	54,892	0	54,892

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TANDA	2210	04-OTHER PREVENTIVE MEASURES	10,676	0	10,676
				69-OPERATIONALISATION OF MOHALLA CLINICS	855	0	855
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TOTAL(MH)			66,423	0	66,423
2211		01-RURAL FAMILY WELFARE SERVICES	1,71,02,586	15,95,905	1,86,98,491
		06-RURAL FAMILY WELFARE SERVICES	2,95,310	0	2,95,310
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TOTAL(MH)			1,73,97,896	15,95,905	1,89,93,801
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TOTAL(DDO)			1,74,64,319	15,95,905	1,90,60,224
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TAPA	2210	01-COMMUNITY HEALTH CENTRES	1,27,57,159	28,09,101	1,55,66,260
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	79,29,845	11,23,075	90,52,920
		01-NATIONAL	1,43,03,913	12,91,425	1,55,95,338

				MALARIA ERADICATION PROGRAMME (RURAL) (50-50)			
				01-PRIMARY HEALTH CENTRES	3,16,72,871	29,99,372	3,46,72,243
				01-SUBSIDIARY HEALTH CENTRES	2,60,000	22,000	2,82,000
				02-DISTRICT ADMINISTRATION	1,00,000	0	1,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TAPA	2210	03-BALRI RAKSHAK YOJANA	12,000	0	12,000
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND	1,15,37,443	10,87,430	1,26,24,873

	DISPENSARIES			
	33-BALRI RAKSHAK YOJANA	48,000	0	48,000
	69-OPERATIONALISATION OF MOHALLA CLINICS	76,333	47,575	1,23,908
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TOTAL(MH)		7,86,97,564	93,79,978	8,80,77,542
2211	01-RURAL FAMILY WELFARE SERVICES	1,15,17,253	11,58,724	1,26,75,977
	06-RURAL FAMILY WELFARE SERVICES	23,05,814	1,36,566	24,42,380
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TOTAL(MH)		1,38,23,067	12,95,290	1,51,18,357
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	7,040	0	7,040

				PUNJAB				
				GOVERNMENT				
				PENSIONERS				
			**********		----------	----------	----------	
			TOTAL(MH)		7,040	0	7,040	
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TOTAL(DDO)					9,25,27,671	1,06,75,268	10,32,02,939	
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, THRIEWAL	2211	01-RURAL FAMILY WELFARE SERVICES			1,61,24,165	14,77,264	1,76,01,429	
				06-RURAL FAMILY	48,73,840	4,50,540	53,24,380	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				WELFARE SERVICES			
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			TOTAL(MH)		2,09,98,005	19,27,804	2,29,25,809
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		TOTAL(DDO)			2,09,98,005	19,27,804	2,29,25,809
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TIBBA	2211	01-RURAL FAMILY WELFARE SERVICES	65,36,107	6,53,876	71,89,983
				06-RURAL FAMILY WELFARE SERVICES	15,89,005	1,45,090	17,34,095
		**********		----------	----------	----------	----------
		TOTAL(MH)			81,25,112	7,98,966	89,24,078
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		TOTAL(DDO)			81,25,112	7,98,966	89,24,078
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE,MAINWIND	2210	01-COMMUNITY HEALTH CENTRES	83,41,575	8,25,680	91,67,255
				01-MEDICAL RELIEF TO HOSPITALS AND	72,94,931	6,56,636	79,51,567

DISPENSARIES			
01-NATIONAL	1,26,17,729	4,09,596	1,30,27,325
MALARIA ERADICATION PROGRAMME (RURAL) (50-50)			
01-PRIMARY HEALTH CENTRES	1,57,19,422	7,46,000	1,64,65,422
01-SUBSIDIARY HEALTH CENTRES	45,29,098	4,50,572	49,79,670
04-OTHER PREVENTIVE MEASURES	22,25,488	2,17,200	24,42,688
07-MEDICAL	0	1,96,392	1,96,392

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RELIEF TO OTHER HOSPITALS AND			

				DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE,MAINWIND	2210	29-RURAL FAMILY WELFARE SERVICES	5,56,372	54,300	6,10,672
				69-OPERATIONALISATION OF MOHALLA CLINICS	0	30,665	30,665
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			TOTAL(MH)		5,12,84,615	35,87,041	5,48,71,656
			**********	----------	----------	----------	
			TOTAL(DDO)		5,12,84,615	35,87,041	5,48,71,656
SENIOR MEDICAL OFFICER,PRIMARY HEALTH UNIT, GHAROTA			2210	01-COMMUNITY HEALTH CENTRES	11,01,424	87,750	11,89,174
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	11,76,922	0	11,76,922
				01-NATIONAL MALARIA	1,99,89,741	15,48,732	2,15,38,473

ERADICATION PROGRAMME (RURAL) (50-50)			
01-PRIMARY HEALTH CENTRES	1,57,75,853	15,11,439	1,72,87,292
01-SUBSIDIARY HEALTH CENTRES	90,05,870	7,43,894	97,49,764
02-DISTRICT ADMINISTRATION	3,092	81,628	84,720
04-OTHER PREVENTIVE MEASURES	31,01,584	2,01,308	33,02,892
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3,33,16,501	33,16,508	3,66,33,009

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH UNIT, GHAROTA	2210	29-RURAL FAMILY WELFARE SERVICES	2,13,956	0	2,13,956
				69-OPERATIONALISATION OF MOHALLA CLINICS	1,13,610	69,170	1,82,780
			**********				
			TOTAL(MH)		8,37,98,553	75,60,429	9,13,58,982
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		TOTAL(DDO)			8,37,98,553	75,60,429	9,13,58,982
SENIOR MEDICAL OFFICER,PRIMARY HEALTH UNIT, SIDHWAN BET			2210	01-COMMUNITY HEALTH CENTRES	41,51,057	5,07,980	46,59,037
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1,42,21,041	11,80,800	1,54,01,841
				01-NATIONAL MALARIA ERADICATION	66,98,403	7,79,490	74,77,893

PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	1,37,00,505	11,45,721	1,48,46,226
HEALTH CENTRES			
01-SUBSIDIARY	82,21,256	5,20,968	87,42,224
HEALTH CENTRES			
04-OTHER	19,71,598	1,82,386	21,53,984
PREVENTIVE			
MEASURES			
69-OPERATIONALI	960	9,480	10,440
SATION OF			
MOHALLA CLINICS			
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TOTAL(MH)	4,89,64,820	43,26,825	5,32,91,645
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TOTAL(DDO)	4,89,64,820	43,26,825	5,32,91,645

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PUBLIC HEALTH CENTRE, MAMDOT	2210	01-COMMUNITY HEALTH CENTRES	31,26,797	3,21,894	34,48,691
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	33,95,712	3,01,238	36,96,950
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	2,05,34,393	26,27,931	2,31,62,324
				01-PRIMARY HEALTH CENTRES	1,70,53,286	21,73,758	1,92,27,044
				01-RURAL DISPENSARIES	3,91,810	0	3,91,810
				01-SUBSIDIARY HEALTH CENTRES	1,35,44,524	11,10,408	1,46,54,932
				02-DISTRICT	19,84,338	0	19,84,338

		ADMINISTRATION			
		02-URBAN	1,850	0	1,850
		HOSPITALS AND DISPENSARIES			
		03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	1,17,912	0	1,17,912
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	21,862	0	21,862
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	TOTAL(MH)		6,01,72,484	65,35,229	6,67,07,713
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TOTAL(DDO)			6,01,72,484	65,35,229	6,67,07,713
SENIOR MEDICAL OFFICER,PUNJAB HEALTH CENTRE, ADAMPUR	2210	01-COMMUNITY HEALTH CENTRES	1,49,37,529	16,33,030	1,65,70,559

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PUNJAB HEALTH CENTRE, ADAMPUR	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1,07,24,155	16,11,382	1,23,35,537
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,10,85,086	10,30,186	1,21,15,272
				01-PRIMARY HEALTH CENTRES	1,44,00,000	12,04,520	1,56,04,520
				01-SUBSIDIARY HEALTH CENTRES	30,63,251	2,91,468	33,54,719
				04-OTHER PREVENTIVE MEASURES	1,42,160	0	1,42,160
				07-MEDICAL	13,728	0	13,728

		RELIEF TO OTHER HOSPITALS AND DISPENSARIES			
		29-RURAL FAMILY WELFARE SERVICES	10,68,033	99,390	11,67,423
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	TOTAL(MH)		5,54,33,942	58,69,976	6,13,03,918
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TOTAL(DDO)			5,54,33,942	58,69,976	6,13,03,918
SENIOR MEDICAL OFFICER,PUNJAB HEALTH DEPARTMENT, KALA BAKARA	2210	01-COMMUNITY HEALTH CENTRES	43,66,968	5,39,337	49,06,305
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	86,79,862	14,72,631	1,01,52,493
		01-NATIONAL MALARIA ERADICATION PROGRAMME	1,60,64,243	15,05,846	1,75,70,089

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PUNJAB HEALTH DEPARTMENT, KALA BAKARA	2210	01-PRIMARY HEALTH CENTRES	2,42,11,961	18,88,586	2,61,00,547
				01-SUBSIDIARY HEALTH CENTRES	30,73,769	2,88,350	33,62,119
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	15,44,883	13,67,210	29,12,093
				29-RURAL FAMILY WELFARE SERVICES	18,20,478	1,87,710	20,08,188
				69-OPERATIONALISATION OF MOHALLA CLINICS	3,804	0	3,804

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	TOTAL(MH)		5,97,65,968	72,49,670	6,70,15,638
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TOTAL(DDO)			5,97,65,968	72,49,670	6,70,15,638
SENIOR MEDICAL OFFICER,SANGHAL	2211	01-RURAL FAMILY WELFARE SERVICES	76,43,620	7,03,105	83,46,725
		06-RURAL FAMILY WELFARE SERVICES	31,49,825	2,91,994	34,41,819
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	TOTAL(MH)		1,07,93,445	9,95,099	1,17,88,544
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TOTAL(DDO)			1,07,93,445	9,95,099	1,17,88,544
SENIOR MEDICAL OFFICER,SEKHALAN	2071	01-LEAVE ENCASHMENT BENEFITS	12,22,080	0	12,22,080

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		TOTAL(MH)			12,22,080	0	12,22,080

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			12,22,080	0	12,22,080
		SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, AHMEDGARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,336	0	10,336
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		TOTAL(MH)			12,32,416	0	12,32,416

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TOTAL(DDO)			12,32,416	0	12,32,416
SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, AMARGARH	2210	01-COMMUNITY HEALTH CENTRES	52,00,453	7,02,363	59,02,816
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	85,80,709	7,69,568	93,50,277
		01-PRIMARY HEALTH CENTRES	1,98,88,514	20,33,658	2,19,22,172
		01-SUBSIDIARY HEALTH CENTRES	1,01,10,011	8,27,010	1,09,37,021
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	59,89,023	6,81,169	66,70,192
		33-BALRI RAKSHAK YOJANA	10,000	2,000	12,000

				69-OPERATIONALI SATION OF MOHALLA CLINICS	47,044	26,124	73,168
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			TOTAL(MH)		4,98,25,754	50,41,892	5,48,67,646

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			4,98,25,754	50,41,892	5,48,67,646
		SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN	2210	01-COMMUNITY HEALTH CENTRES	61,56,164	4,39,842	65,96,006
				01-MEDICAL RELIEF TO	83,17,403	8,98,984	92,16,387

HOSPITALS AND DISPENSARIES			
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	2,27,59,736	21,16,139	2,48,75,875
01-PRIMARY HEALTH CENTRES	1,41,60,403	14,32,396	1,55,92,799
01-SUBSIDIARY HEALTH CENTRES	58,69,698	3,81,912	62,51,610
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	58,06,606	7,21,300	65,27,906
69-OPERATIONALISATION OF MOHALLA CLINICS	20,207	19,852	40,059
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TOTAL(MH)	11,29,15,971	1,10,52,317	12,39,68,288

			2211	01-RURAL FAMILY WELFARE SERVICES	1,23,99,303	10,85,680	1,34,84,983
				06-RURAL FAMILY WELFARE SERVICES	39,55,276	3,91,536	43,46,812
			**********		----------	----------	----------
			TOTAL(MH)		1,63,54,579	14,77,216	1,78,31,795

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,05,088	2,60,792	4,65,880
			**********		----------	----------	----------
			TOTAL(MH)		2,05,088	2,60,792	4,65,880

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TOTAL(DDO)			12,94,75,638	1,27,90,325	14,22,65,963
SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, KORIAN	2210	01-COMMUNITY HEALTH CENTRES	1,73,45,319	21,14,008	1,94,59,327
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	75,10,944	7,10,850	82,21,794
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	2,78,18,671	25,50,091	3,03,68,762
		01-PRIMARY HEALTH CENTRES	1,69,63,710	16,22,206	1,85,85,916
		01-SUBSIDIARY HEALTH CENTRES	23,63,656	1,92,420	25,56,076
		03-BALRI RAKSHAK YOJANA	10,000	2,000	12,000

07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	27,12,796	1,98,376	29,11,172
33-BALRI RAKSHAK YOJANA	52,684	9,000	61,684
69-OPERATIONALISATION OF MOHALLA CLINICS	18,902	25,257	44,159

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, KORIAN	TOTAL(MH)		7,47,96,682	74,24,208	8,22,20,890
		**********					
		TOTAL(DDO)			7,47,96,682	74,24,208	8,22,20,890

SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, MALOWAL	2211	01-RURAL FAMILY WELFARE SERVICES	52,93,832	4,29,434	57,23,266
		06-RURAL FAMILY WELFARE SERVICES	50,88,249	5,67,620	56,55,869
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	TOTAL(MH)		8,51,78,763	84,21,262	9,36,00,025
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TOTAL(DDO)			8,51,78,763	84,21,262	9,36,00,025
SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, MOONAK	2210	01-COMMUNITY HEALTH CENTRES	1,19,19,445	20,02,835	1,39,22,280
		01-DIRECTION	0	10,22,665	10,22,665
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	45,58,482	4,39,502	49,97,984
		01-NATIONAL	2,27,64,483	21,98,808	2,49,63,291

MALARIA ERADICATION PROGRAMME (RURAL) (50-50)							
				01-PRIMARY HEALTH CENTRES	2,91,35,398	22,17,127	3,13,52,525
				01-SUBSIDIARY HEALTH CENTRES	27,26,373	2,71,400	29,97,773
				04-OTHER PREVENTIVE MEASURES	18,78,249	3,85,892	22,64,141

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, MOONAK	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	49,28,145	22,20,855	71,49,000
				69-OPERATIONALI	83,515	1,03,616	1,87,131

		SATION OF			
		MOHALLA CLINICS			
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	TOTAL(MH)		7,79,94,090	1,08,62,700	8,88,56,790
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TOTAL(DDO)			7,79,94,090	1,08,62,700	8,88,56,790
SENIOR MEDICAL OFFICER,SHAHKOT	2210	01-COMMUNITY HEALTH CENTRES	41,85,081	5,47,330	47,32,411
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1,50,49,414	12,84,923	1,63,34,337
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	85,63,663	9,31,740	94,95,403
		01-PRIMARY HEALTH CENTRES	2,08,38,833	27,16,498	2,35,55,331

		01-SUBSIDIARY HEALTH CENTRES			6,17,833	9,79,679	15,97,512
		04-OTHER PREVENTIVE MEASURES			39,76,510	2,65,150	42,41,660
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES			0	3,79,099	3,79,099
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TOTAL(MH)					5,32,31,334	71,04,419	6,03,35,753
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	TOTAL(DDO)				5,32,31,334	71,04,419	6,03,35,753

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,SUB	2210	01-COMMUNITY	26,75,918	3,08,776	29,84,694

FAMILY WELFARE	WELFARE, PUNJAB	DIVISIONAL HOSPITAL	HEALTH CENTRES				
			01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	10,500	0	10,500	
			03-BALRI RAKSHAK YOJANA	4,500	0	4,500	
			07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2,88,27,430	31,50,789	3,19,78,219	
			69-OPERATIONALISATION OF MOHALLA CLINICS	0	24,453	24,453	
		**********	----------	----------	----------	----------	
		TOTAL(MH)		3,15,18,348	34,84,018	3,50,02,366	
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TOTAL(DDO)				3,15,18,348	34,84,018	3,50,02,366	
SR MEDICAL OFFICER,I/C PHC	2210	01-COMMUNITY		4,38,07,131	39,80,881	4,77,88,012	

DERABASSI				HEALTH CENTRES				
				01-FOOD		9,90,159	0	9,90,159
				INSPECTORATE				
				01-MEDICAL		1,77,68,671	15,41,213	1,93,09,884
				RELIEF TO				
				HOSPITALS AND				
				DISPENSARIES				
				01-NATIONAL		1,20,28,428	13,24,197	1,33,52,625
				MALARIA				
				ERADICATION				
				PROGRAMME				
				(RURAL) (50-50)				
				01-PRIMARY		2,59,23,658	18,52,614	2,77,76,272
				HEALTH CENTRES				
				01-PUNJAB		2,99,923	0	2,99,923

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUBLIC HEALTH			

					LABORATORIES		
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR MEDICAL OFFICER,I/C PHC DERABASSI	2210	01-SUBSIDIARY HEALTH CENTRES	54,000	6,000	60,000
				01-TRAINING OF PARA HEALTH STAFF	7,60,440	0	7,60,440
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	6,09,51,292	70,88,026	6,80,39,318
				33-BALRI RAKSHAK YOJANA	33,000	0	33,000
				69-OPERATIONALISATION OF MOHALLA CLINICS	1,69,896	97,311	2,67,207
			**********		----------	----------	----------
			TOTAL(MH)		16,27,86,598	1,58,90,242	17,86,76,840
			2235	03-REIMBURSEMENT OF MEDICAL	2,84,539	0	2,84,539

			CHARGES TO PUNJAB GOVERNMENT PENSIONERS				
		**********		----------	----------	----------	
		TOTAL(MH)		2,84,539	0	2,84,539	
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TOTAL(DDO)				16,30,71,137	1,58,90,242	17,89,61,379	
SR. MEDICAL OFFICER,CIVIL HOSPITAL, MAND MANDHER	2210	01-COMMUNITY HEALTH CENTRES		2,04,878	0	2,04,878	
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES		4,47,242	0	4,47,242	
		01-NATIONAL MALARIA		69,368	0	69,368	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				ERADICATION PROGRAMME (RURAL) (50-50)			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,CIVIL HOSPITAL, MAND MANDHER	2210	01-PRIMARY HEALTH CENTRES	8,01,402	0	8,01,402
				04-OTHER PREVENTIVE MEASURES	12,081	0	12,081
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	9,01,206	0	9,01,206
				29-RURAL FAMILY WELFARE SERVICES	2,06,263	0	2,06,263
			**********	TOTAL(MH)	26,42,440	0	26,42,440
**********							

TOTAL(DDO)			26,42,440	0	26,42,440
SR. MEDICAL OFFICER,CIVIL HOSPITAL, MUKERIAN	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	11,07,368	0	11,07,368
		29-RURAL FAMILY WELFARE SERVICES	1,33,930	0	1,33,930
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TOTAL(MH)			12,41,298	0	12,41,298
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TOTAL(DDO)			12,41,298	0	12,41,298
SR. MEDICAL OFFICER,ESI DISPENSARY, PURHARAN	2210	01-EMPLOYEES STATE INSURANCE SCHEME	43,45,471	4,59,492	48,04,963
		02-WELFARE OF INSURED PERSONS	37,35,670	6,43,500	43,79,170

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		80,81,141	11,02,992	91,84,133
		********************************					
		TOTAL(DDO)			80,81,141	11,02,992	91,84,133
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,ESI HOSPITAL, HOSHIARPUR	2210	01-COMMUNITY HEALTH CENTRES	6,93,942	0	6,93,942
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4,24,236	0	4,24,236
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	2,34,114	0	2,34,114

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	TOTAL(MH)		13,52,292	0	13,52,292
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TOTAL(DDO)			13,52,292	0	13,52,292
SR. MEDICAL OFFICER,I/C CIVIL HOSPITAL, HOSHIARPUR	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	92,948	0	92,948
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	7,52,232	0	7,52,232
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	TOTAL(MH)		8,45,180	0	8,45,180
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TOTAL(DDO)			8,45,180	0	8,45,180
SR. MEDICAL OFFICER,I/C PHC,	2210	01-COMMUNITY	97,50,504	12,71,013	1,10,21,517

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DUDHAN SADAN		HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,I/C PHC, DUDHAN SADAN	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	70,02,034	6,93,085	76,95,119
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	67,42,518	5,38,532	72,81,050
				01-PRIMARY HEALTH CENTRES	1,83,54,181	15,46,725	1,99,00,906
				01-SUBSIDIARY HEALTH CENTRES	31,01,394	26,19,906	57,21,300
				07-MEDICAL RELIEF TO OTHER	0	4,79,353	4,79,353

		HOSPITALS AND			
		DISPENSARIES			
		33-BALRI	0	84,000	84,000
		RAKSHAK YOJANA			
		69-OPERATIONALI	31,724	1,28,095	1,59,819
		SATION OF			
		MOHALLA CLINICS			
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	TOTAL(MH)		4,49,82,355	73,60,709	5,23,43,064
2211	01-RURAL FAMILY		1,09,05,978	9,71,327	1,18,77,305
	WELFARE				
	SERVICES				
	06-RURAL FAMILY		5,26,542	48,115	5,74,657
	WELFARE				
	SERVICES				
	**********		----------	----------	----------
	TOTAL(MH)		1,14,32,520	10,19,442	1,24,51,962
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TOTAL(DDO)			5,64,14,875	83,80,151	6,47,95,026

		SR. MEDICAL OFFICER,I/C PHC, HARPALPUR	2210	01-COMMUNITY HEALTH CENTRES	1,27,84,439	25,87,808	1,53,72,247	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,I/C PHC, HARPALPUR	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1,08,65,634	9,16,913	1,17,82,547
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,26,89,255	12,44,408	1,39,33,663
				01-PRIMARY HEALTH CENTRES	1,99,65,669	17,33,363	2,16,99,032
				01-SUBSIDIARY HEALTH CENTRES	5,09,457	77,206	5,86,663

	03-BALRI RAKSHAK YOJANA	6,000	0	6,000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	4,79,640	4,79,640
	33-BALRI RAKSHAK YOJANA	9,500	0	9,500
	69-OPERATIONALISATION OF MOHALLA CLINICS	74,763	60,064	1,34,827
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TOTAL(MH)		5,69,04,717	70,99,402	6,40,04,119
2211	01-RURAL FAMILY WELFARE SERVICES	70,06,813	6,97,015	77,03,828
	06-RURAL FAMILY WELFARE SERVICES	21,93,530	1,92,628	23,86,158
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				TOTAL(MH)		92,00,343	8,89,643	1,00,89,986
				2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	3,00,000	2,00,000	5,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		3,00,000	2,00,000	5,00,000
		**********					
		TOTAL(DDO)			6,64,05,060	81,89,045	7,45,94,105
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER,PHU PALDI	2210	01-MEDICAL	7,04,181	0	7,04,181

FAMILY WELFARE	WELFARE, PUNJAB	RELIEF TO HOSPITALS AND DISPENSARIES			
		01-PRIMARY HEALTH CENTRES	6,48,755	0	6,48,755
		01-SUBSIDIARY HEALTH CENTRES	1,30,000	0	1,30,000
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	9,83,307	0	9,83,307
		29-RURAL FAMILY WELFARE SERVICES	94,697	0	94,697
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	TOTAL(MH)		25,60,940	0	25,60,940
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TOTAL(DDO)			25,60,940	0	25,60,940
SR. MEDICAL OFFICER,PRIMARY	2210	01-MEDICAL	55,550	0	55,550

		HEALTH CENTRE, GARHSHANKAR			RELIEF TO HOSPITALS AND DISPENSARIES			
					01-NATIONAL MALARIA ERADICATION PROGRAMME	2,44,424	0	2,44,424

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				(RURAL) (50-50)			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,PRIMARY HEALTH CENTRE, GARHSHANKAR	2210	01-PRIMARY HEALTH CENTRES	5,32,615	0	5,32,615
				01-SUBSIDIARY HEALTH CENTRES	66,000	0	66,000
			**********	TOTAL(MH)	8,98,589	0	8,98,589

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TOTAL(DDO)			8,98,589	0	8,98,589
SR. MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PASSI	2210	01-COMMUNITY HEALTH CENTRES	91,00,228	10,84,951	1,01,85,179
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1,59,05,321	12,94,028	1,71,99,349
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	2,50,56,022	24,31,022	2,74,87,044
		01-PRIMARY HEALTH CENTRES	1,64,30,544	13,99,500	1,78,30,044
		01-SUBSIDIARY HEALTH CENTRES	8,44,804	74,000	9,18,804
		04-OTHER PREVENTIVE MEASURES	70,796	0	70,796

07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	36,218	1,58,693	1,94,911
29-RURAL FAMILY WELFARE SERVICES	7,88,843	61,506	8,50,349
69-OPERATIONALISATION OF	1,51,509	1,48,491	3,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MOHALLA CLINICS			
			**********		----------	----------	----------
			TOTAL(MH)		6,83,84,285	66,52,191	7,50,36,476
		**********			----------	----------	----------
		TOTAL(DDO)			6,83,84,285	66,52,191	7,50,36,476

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SAROYA	2210	01-COMMUNITY HEALTH CENTRES	17,39,573	0	17,39,573
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	2,50,038	0	2,50,038
				01-PRIMARY HEALTH CENTRES	16,20,498	0	16,20,498
				01-SUBSIDIARY HEALTH CENTRES	90,000	0	90,000
				04-OTHER PREVENTIVE MEASURES	70,796	0	70,796
				29-RURAL FAMILY WELFARE SERVICES	61,666	0	61,666
			**********	----------	----------	----------	----------
				TOTAL(MH)	38,32,571	0	38,32,571
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TOTAL(DDO)					38,32,571	0	38,32,571

SR. MEDICAL OFFICER,PUBLIC HEALTH CENTRE,BUDHABAR	2210	01-COMMUNITY HEALTH CENTRES	32,50,040	4,85,978	37,36,018		
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	77,66,863	6,57,330	84,24,193		
		01-NATIONAL MALARIA ERADICATION	1,08,95,266	10,32,466	1,19,27,732		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMME (RURAL) (50-50)			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,PUBLIC HEALTH CENTRE,BUDHABAR	2210	01-PRIMARY HEALTH CENTRES	2,28,44,056	15,77,067	2,44,21,123
				01-SUBSIDIARY	9,59,000	1,85,000	11,44,000

		HEALTH CENTRES			
		04-OTHER PREVENTIVE MEASURES	16,06,416	1,27,830	17,34,246
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	6,71,796	1,76,652	8,48,448
		29-RURAL FAMILY WELFARE SERVICES	14,80,752	1,39,192	16,19,944
		69-OPERATIONALISATION OF MOHALLA CLINICS	90,920	1,56,776	2,47,696
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	TOTAL(MH)		4,95,65,109	45,38,291	5,41,03,400
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TOTAL(DDO)			4,95,65,109	45,38,291	5,41,03,400
SR. MEDICAL OFFICER,RURAL	2210	01-COMMUNITY	2,18,38,139	17,68,764	2,36,06,903

HOSPITAL, HAZIPUR				HEALTH CENTRES			
				01-DIRECTION	1,35,725	0	1,35,725
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1,23,90,398	13,95,170	1,37,85,568
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,45,72,997	11,78,046	1,57,51,043
				01-PRIMARY HEALTH CENTRES	1,78,64,398	15,82,232	1,94,46,630

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,RURAL HOSPITAL, HAZIPUR	2210	01-SUBSIDIARY HEALTH CENTRES	22,36,667	2,06,130	24,42,797

	04-OTHER PREVENTIVE MEASURES	29,27,853	3,53,996	32,81,849
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,71,29,202	16,14,246	1,87,43,448
	29-RURAL FAMILY WELFARE SERVICES	16,83,978	1,58,676	18,42,654
	69-OPERATIONALISATION OF MOHALLA CLINICS	61,615	0	61,615
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TOTAL(MH)		9,08,40,972	82,57,260	9,90,98,232
2211	01-RURAL FAMILY WELFARE SERVICES	40,57,060	8,67,360	49,24,420
	06-RURAL FAMILY WELFARE SERVICES	4,94,000	0	4,94,000

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	TOTAL(MH)		45,51,060	8,67,360	54,18,420	
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TOTAL(DDO)			9,53,92,032	91,24,620	10,45,16,652	
SR.MEDICAL OFFICER,CIVIL HOSPITAL, GARHSHANKAR	2210	01-COMMUNITY HEALTH CENTRES	16,38,187	1,15,880	17,54,067	
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	5,06,952	0	5,06,952	
		01-PRIMARY	7,06,450	0	7,06,450	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR.MEDICAL OFFICER,CIVIL HOSPITAL, GARHSHANKAR	2210	04-OTHER PREVENTIVE MEASURES	70,796	0	70,796
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3,33,69,807	37,97,996	3,71,67,803
				29-RURAL FAMILY WELFARE SERVICES	71,180	0	71,180
				30-POSTPARTUM PROGRAMME	24,04,238	2,02,630	26,06,868
			**********		----------	----------	----------
				TOTAL(MH)	3,87,67,610	41,16,506	4,28,84,116
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TOTAL(DDO)					3,87,67,610	41,16,506	4,28,84,116
SUB DIVISIONAL OFFICER,HATHOOR			2210	01-COMMUNITY HEALTH CENTRES	4,54,942	0	4,54,942
				01-NATIONAL MALARIA	4,33,742	0	4,33,742

		ERADICATION PROGRAMME (RURAL) (50-50)					
		01-PRIMARY HEALTH CENTRES			2,20,776	0	2,20,776
		29-RURAL FAMILY WELFARE SERVICES			19,900	0	19,900
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TOTAL(MH)					11,29,360	0	11,29,360
	**********				----------	----------	----------
	TOTAL(DDO)				11,29,360	0	11,29,360
	SUB DIVISIONAL OFFICER,JAGRAON	2210	01-COMMUNITY HEALTH CENTRES		3,43,887	0	3,43,887

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1,10,494	0	1,10,494
			01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	11,12,244	0	11,12,244
			01-PRIMARY HEALTH CENTRES	9,81,318	0	9,81,318
		**********		----------	----------	----------
		TOTAL(MH)		25,47,943	0	25,47,943
		**********		----------	----------	----------
TOTAL(DDO)				25,47,943	0	25,47,943
SUB DIVISIONAL OFFICER,SIDHWAN BET		2210	01-COMMUNITY HEALTH CENTRES	4,54,942	0	4,54,942
			01-MEDICAL RELIEF TO	2,72,060	0	2,72,060

		HOSPITALS AND			
		DISPENSARIES			
		01-SUBSIDIARY	23,000	0	23,000
		HEALTH CENTRES			
		04-OTHER	1,35,222	0	1,35,222
		PREVENTIVE			
		MEASURES			
	**********		----------	----------	----------
	TOTAL(MH)		8,85,224	0	8,85,224
2235	04-LEGAL AID TO		3,31,408	0	3,31,408
	THE POOR				
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	TOTAL(MH)		3,31,408	0	3,31,408
	**********		----------	----------	----------
	TOTAL(DDO)		12,16,632	0	12,16,632

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SUPERINTENDENT,PUNJAB HEALTH SCHOOL	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	6,08,071	0	6,08,071
			**********		----------	----------	----------
			TOTAL(MH)		9,39,479	0	9,39,479
		**********			----------	----------	----------
		TOTAL(DDO)			18,24,703	0	18,24,703
	THE DISTRICT HOMEOPATHY OFFICER,GOVERNMENT HOMEOPATHY DISPENSARY		2210	01-RURAL DISPENSARIES	13,87,508	2,86,144	16,73,652
				02-URBAN HOSPITALS AND DISPENSARIES	1,03,662	15,815	1,19,477
			**********		----------	----------	----------
			TOTAL(MH)		14,91,170	3,01,959	17,93,129

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TOTAL(DDO)			14,91,170	3,01,959	17,93,129
ZONAL MALARIA OFFICER,FEROZEPUR	2210	01-COMMUNITY HEALTH CENTRES	2,71,598	0	2,71,598
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	48,18,941	4,31,168	52,50,109
		02-DISTRICT ADMINISTRATION	2,47,460	0	2,47,460
		05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	1,45,071	0	1,45,071
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	TOTAL(MH)		54,83,070	4,31,168	59,14,238
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			54,83,070	4,31,168	59,14,238
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ZONAL MALARIA OFFICER,JALANDHAR	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,27,61,405	12,52,270	1,40,13,675
				01-PRIMARY HEALTH CENTRES	97,595	0	97,595
		**********			----------	----------	----------
		TOTAL(MH)			1,83,42,070	16,83,438	2,00,25,508
		**********			----------	----------	----------
		TOTAL(DDO)			1,83,42,070	16,83,438	2,00,25,508
		ZONAL OFFICER,NATIONAL MALARIA ERADICATION PROGRAMME, PATIALA	2210	01-NATIONAL MALARIA ERADICATION	1,89,38,533	17,81,030	2,07,19,563

	PROGRAMME			
	(RURAL) (50-50)			
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TOTAL(MH)		1,89,38,533	17,81,030	2,07,19,563
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,25,529	52,809	2,78,338
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TOTAL(MH)		2,25,529	52,809	2,78,338
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TOTAL(DDO)		1,91,64,062	18,33,839	2,09,97,901
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TOTAL(CCO)		38,87,90,30,074	5,16,99,25,425	44,04,89,55,499
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TOTAL(DEPT)		38,87,90,30,074	5,16,99,25,425	44,04,89,55,499

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER (F&A),DR. B.R. AMBEDKAR INSTITUTE OF MEDICAL SCIENCE	2210	01-ASSISTANCE TO COUNCIL OF HOMOEOPATHIC SYSTEM OF MEDICINE PUNJAB	2,97,716	0	2,97,716
				01-DRUG CONTROL	7,71,400	0	7,71,400
				01-FOOD INSPECTORATE	1,14,232	0	1,14,232
				01-TRAINING OF PARA HEALTH STAFF	64,096	0	64,096
				02-URBAN HOSPITALS AND DISPENSARIES	5,55,106	0	5,55,106
				03-DIRECTION	34,768	0	34,768

		(DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)			
		33-ASSISSTANCE TO DR. B.R. AMBEDKAR STATE INSTITUTE OF MEDICAL SCIENCES, SAS NAGAR MOHALI	19,25,06,805	37,67,230	19,62,74,035
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	TOTAL(MH)		19,45,69,652	38,20,039	19,83,89,691
**********			----------	----------	----------
TOTAL(DDO)			21,35,08,185	56,01,069	21,91,09,254
DEPUTY CONTROLLER (F&A) FOR PRINCIPAL,GOVT.MEDICAL COLLEGE,PATIALA	2211	01-OTHER SERVICES AND SUPPLIES	45,24,251	4,18,906	49,43,157
	**********		----------	----------	----------
	TOTAL(MH)		45,24,251	4,18,906	49,43,157

			4210	01-DIRECTION AND ADMINISTRATION	4,92,11,367	3,91,88,633	8,84,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	DEPUTY CONTROLLER (F&A) FOR PRINCIPAL,GOVT.MEDICAL COLLEGE,PATIALA	4210	23-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITALS, PATIALA	2,31,58,290	1,84,41,709	4,15,99,999
			**********		----------	----------	----------
			TOTAL(MH)		7,23,69,657	5,76,30,342	12,99,99,999
		**********			----------	----------	----------
		TOTAL(DDO)			7,68,93,908	5,80,49,248	13,49,43,156

DEPUTY MEDICAL SUPERINTENDENT,T.B. CENTRE, PATIALA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	49,53,752	9,03,542	58,57,294
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	TOTAL(MH)		51,53,752	9,03,542	60,57,294
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TOTAL(DDO)			51,53,752	9,03,542	60,57,294
DEPUTY MEDICAL SUPERINTENDENT,T.B. HOSPITAL	2210	01-COMMUNITY HEALTH CENTRES	7,32,981	0	7,32,981
		01-MEDICAL RELIEF TO	4,31,838	0	4,31,838

					HOSPITALS AND			
					DISPENSARIES			
					01-NATIONAL	9,91,168	0	9,91,168
					MALARIA			
					ERADICATION			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMME (RURAL) (50-50)			
			**********				
			TOTAL(MH)		21,55,987	0	21,55,987
			**********				
			TOTAL(DDO)		21,55,987	0	21,55,987
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	DEPUTY MEDICAL SUPERINTENDENT,TB AND CHEST DISEASES HOSPITAL, PATIALA	2210	06-MEDICAL RELIEF TO TUBERCULOSIS CLINIC AND	2,97,32,677	22,60,047	3,19,92,724

		SANATORIUM,			
		AMRITSAR AND			
		PATIALA			
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TOTAL(MH)			2,97,32,677	22,60,047	3,19,92,724
2235	03-REIMBURSEMEN		11,53,513	2,12,793	13,66,306
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
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TOTAL(MH)			11,53,513	2,12,793	13,66,306
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TOTAL(DDO)			3,08,86,190	24,72,840	3,33,59,030
DISTRICT AYURVEDIC & UNANI	2210	01-COMMUNITY	1,08,705	0	1,08,705
OFFICER,AMRITSAR		HEALTH CENTRES			
		01-DIRECTION	48,25,690	5,40,071	53,65,761
		01-PRIMARY	10,17,986	0	10,17,986

				HEALTH CENTRES			
				01-RURAL DISPENSARIES	2,59,68,382	36,64,236	2,96,32,618
				01-SUBSIDIARY HEALTH CENTRES	9,68,912	0	9,68,912
				02-AYURVEDIC HOSPITALS (RURAL)	41,36,849	3,88,084	45,24,933

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	DISTRICT AYURVEDIC & UNANI OFFICER,AMRITSAR	2210	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	1,31,89,067	11,63,195	1,43,52,262
			********** TOTAL(MH)		5,02,15,591	57,55,586	5,59,71,177

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,47,676	50,566	3,98,242
	**********		----------	----------	----------
	TOTAL(MH)		3,47,676	50,566	3,98,242
**********			----------	----------	----------
TOTAL(DDO)			5,05,63,267	58,06,152	5,63,69,419
DY.MEDICAL SUPDT.,T.B. CLINIC & SANATORIUM	2210	01-EMPLOYEES STATE INSURANCE SCHEME	64,27,199	4,06,720	68,33,919
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	11,41,197	0	11,41,197
		01-NATIONAL MALARIA ERADICATION PROGRAMME	6,74,288	0	6,74,288

				(RURAL) (50-50)			
				01-SUBSIDIARY HEALTH CENTRES	2,13,800	0	2,13,800
				06-MEDICAL RELIEF TO TUBERCULOSIS CLINIC AND SANATORIUM, AMRITSAR AND PATIALA	3,99,44,440	31,83,806	4,31,28,246

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		4,84,00,924	35,90,526	5,19,91,450
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	DY.MEDICAL SUPDT.,T.B. CLINIC & SANATORIUM	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	9,41,352	55,312	9,96,664

		GOVERNMENT PENSIONERS			
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	TOTAL(MH)		9,41,352	55,312	9,96,664
	**********		----------	----------	----------
TOTAL(DDO)			4,93,42,276	36,45,838	5,29,88,114
MEDICAL SUPERINTENDENT,RAJINDRA HOSPITAL, PATIALA	2210	02-MEDICAL RELIEF TO RAJINDRA HOSPITAL, PATIALA	54,08,45,239	4,88,12,671	58,96,57,910
		06-TRAINING OF NURSING PARA MEDICAL STAFF (DIRCTORATE MEDICAL EDUCATION AND RESEARCH)	1,78,30,212	25,59,918	2,03,90,130
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	TOTAL(MH)		55,86,75,451	5,13,72,589	61,00,48,040

		2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	30,000	30,000	
			02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	4,00,000	0	4,00,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	MEDICAL SUPERINTENDENT,RAJINDRA HOSPITAL, PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46,03,165	10,42,958	56,46,123

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	TOTAL(MH)		50,03,165	10,72,958	60,76,123
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TOTAL(DDO)			56,36,78,616	5,24,45,547	61,61,24,163
PRINCIPAL,DENTAL COLLEGE, PATIALA	2210	04-EXPANSION AND IMPROVEMENT OF DENTAL COLLEGE AND HOSPITAL, PATIALA	7,73,24,888	59,57,400	8,32,82,288
	**********		----------	----------	----------
	TOTAL(MH)		7,73,24,888	59,57,400	8,32,82,288
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,61,338	1,46,709	9,08,047
	**********		----------	----------	----------
	TOTAL(MH)		7,61,338	1,46,709	9,08,047

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TOTAL(DDO)						7,80,86,226	61,04,109	8,41,90,335
PRINCIPAL,GGS MEDICAL COLLEGE, FARIDKOT	2235			02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000	
				03-REIMBURSEMENT OF MEDICAL	7,99,611	92,460	8,92,071	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			

			**********		----------	----------	----------
			TOTAL(MH)		9,99,611	92,460	10,92,071
		**********			----------	----------	----------
		TOTAL(DDO)			9,99,611	92,460	10,92,071
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT AYURVEDIC COLLEGE, PATIALA	2210	01-AYURVEDIC COLLEGE, PATIALA	6,38,66,139	1,34,23,754	7,72,89,893
			**********		----------	----------	----------
			TOTAL(MH)		6,38,66,139	1,34,23,754	7,72,89,893
		**********			----------	----------	----------
		TOTAL(DDO)			6,38,66,139	1,34,23,754	7,72,89,893
		PRINCIPAL,GOVERNMENT MEDICAL COLLEGE	2210	01-GOVERNMENT MEDICAL COLLEGE, AMRITSAR	1,55,63,23,588	17,23,91,824	1,72,87,15,412
				01-MEDICAL RELIEF TO SHRI	11,183	0	11,183

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27-UPGRADATION 708 0 708

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MEDICAL COLLEGE

AND HOSPITAL,

AMRITSAR

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TOTAL(MH) 1,55,63,35,479 17,23,91,824 1,72,87,27,303

4210 02-UPGRADATION 6,14,91,049 13,32,983 6,28,24,032

OF

INFRASTRUCTURE

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				MEDICAL COLLEGE AND HOSPITAL, AMRITSAR			
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT MEDICAL COLLEGE	4210	29-UPGRADATION OF STATE GOVERNMENT MEDICAL COLLEGE, AMRITSAR.	13,06,68,549	28,32,585	13,35,01,134
			**********		----------	----------	----------
			TOTAL(MH)		19,21,59,598	41,65,568	19,63,25,166
		**********			----------	----------	----------
		TOTAL(DDO)			1,74,84,95,077	17,65,57,392	1,92,50,52,469
PRINCIPAL,GOVERNMENT MEDICAL COLLEGE, PATIALA		2210	02-GOVERNMENT MEDICAL COLLEGE, PATIALA		1,55,32,88,219	19,87,67,851	1,75,20,56,070
		**********			----------	----------	----------
		TOTAL(MH)			1,55,32,88,219	19,87,67,851	1,75,20,56,070
		2235	02-EX-GRATIA		2,00,000	0	2,00,000

PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47,94,971	5,76,311	53,71,282
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND	1,63,79,089	15,58,177	1,79,37,266

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				HELPERS			
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT MEDICAL COLLEGE, PATIALA	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	54,34,209	0	54,34,209
				30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	21,03,420	21,03,420
			**********				
			TOTAL(MH)		2,68,08,269	42,37,908	3,10,46,177
**********							
TOTAL(DDO)					1,58,00,96,488	20,30,05,759	1,78,31,02,247
PRINCIPAL,PUNJAB GOVERNMENT DENTAL COLLEGE, HOSPITAL			2210	01-SUBSIDIARY HEALTH CENTRES	3,80,806	0	3,80,806
				27-UPGRADATION OF	10,36,49,865	70,18,058	11,06,67,923

	INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL, AMRITSAR			
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TOTAL(MH)		10,40,30,671	70,18,058	11,10,48,729
2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,20,695	1,52,832	6,73,527
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TOTAL(MH)		5,20,695	1,52,832	6,73,527
4210	04-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT	65,95,294	0	65,95,294

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA			
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	PRINCIPAL,PUNJAB GOVERNMENT DENTAL COLLEGE, HOSPITAL	4210	24-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	1,40,15,001	0	1,40,15,001
		**********			----------	----------	----------
		TOTAL(MH)			2,06,10,295	0	2,06,10,295
		**********			----------	----------	----------
		TOTAL(DDO)			12,51,61,661	71,70,890	13,23,32,551
PRINCIPAL,STATE HEALTH AND FAMILY INSTITUTION PUNJAB			2210	01-DRUG CONTROL	1,00,798	0	1,00,798

	01-FOOD INSPECTORATE	11,52,040	0	11,52,040
	01-PUNJAB PUBLIC HEALTH LABORATORIES	3,84,292	0	3,84,292
	01-TRAINING OF PARA HEALTH STAFF	74,48,392	0	74,48,392
	02-URBAN HOSPITALS AND DISPENSARIES	4,64,318	0	4,64,318
	03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	4,47,739	0	4,47,739
**********		99,97,579	0	99,97,579
TOTAL(MH)				
2211	03-STRENGTHENING OF TRAINING	14,17,026	0	14,17,026

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOL BUILDING			
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	PRINCIPAL,STATE HEALTH AND FAMILY INSTITUTION PUNJAB	2211	04-TRAINING OF MULTI PURPOSE WORKER (M) IN TRAINING SCHOOL AT MOHALI, AMRITSAR AND NABHA	9,36,942	6,17,514	15,54,456
				05-SPECIAL TRAINING TO SCHEDULED CASTES CANDIDATES MULTI PURPOSE WORKERS (MALE) AT MOHALI, AMRITSAR AND NABHA	43,62,381	1,52,344	45,14,725
				08-STRENGTHENIN	72,31,629	5,59,353	77,90,982

		G OF TRAINING			
		SCHOOL BUILDING			
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	TOTAL(MH)		1,39,47,978	13,29,211	1,52,77,189
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TOTAL(DDO)			2,39,45,557	13,29,211	2,52,74,768
REGISTRAR CRO FOR MEDICAL SUPERINTENDENT,SGTB HOSPITAL	2210	01-MEDICAL RELIEF TO SHRI GURU TEG BAHADUR HOSPITAL, AMRITSAR	68,54,78,699	6,21,03,627	74,75,82,326
		06-TRAINING OF NURSING PARA MEDICAL STAFF (DIRCTORATE MEDICAL EDUCATION AND RESEARCH)	2,02,46,418	23,49,596	2,25,96,014
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TOTAL(MH)			70,57,25,117	6,44,53,223	77,01,78,340

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	REGISTRAR CRO FOR MEDICAL SUPERINTENDENT,SGTB HOSPITAL	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	4,00,000	0	4,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17,64,462	16,28,648	33,93,110
**********							
TOTAL(MH)					21,64,462	16,28,648	37,93,110

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TOTAL(DDO)			70,78,89,579	6,60,81,871	77,39,71,450
SECRETARY,SECRETARY TO GOVERNMENT OF PUNJAB	2210	04-OTHER PREVENTIVE MEASURES	4,80,780	0	4,80,780
	**********		----------	----------	----------
	TOTAL(MH)		4,80,780	0	4,80,780
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TOTAL(DDO)			4,80,780	0	4,80,780
SUPERINTENDENT,AYURVEDIC HOSPITAL, PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,390	37,262	44,652
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	TOTAL(MH)		7,390	37,262	44,652

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		TOTAL(DDO)			7,390	37,262	44,652	
		SUPERINTENDENT,GOVERNMENT	2210	02-GOVERNMENT	2,43,91,905	24,37,309	2,68,29,214	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		AYURVEDIC HOSPITAL, PATIALA		AYURVEDIC HOSPITAL, PATIALA			
			**********		----------	----------	----------
			TOTAL(MH)		2,43,91,905	24,37,309	2,68,29,214
		**********			----------	----------	----------
		TOTAL(DDO)			2,43,91,905	24,37,309	2,68,29,214
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	SUPERINTENDENT,GOVERNMENT AYURVEDIC PHARMACY AND STORES, PATIALA	2210	04-DRUG MANUFACTURERS	2,78,94,320	22,33,400	3,01,27,720

	15-STRENGTHENIN G OF DRUG TESTING LABORATORY PUNJAB AT PATIALA	9,91,153	48,412	10,39,565
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TOTAL(MH)		2,88,85,473	22,81,812	3,11,67,285
2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,47,996	0	2,47,996
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TOTAL(MH)		2,47,996	0	2,47,996
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TOTAL(DDO)		2,91,33,469	22,81,812	3,14,15,281
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TOTAL(CCO)		44,23,46,02,075	5,77,55,37,651	50,01,01,39,726

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TOTAL(DEPT)						44,23,46,02,075	5,77,55,37,651	50,01,01,39,726

HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	ADDITIONAL CIVIL JUDGE (C) DIVISION,KHANNA	2235	03-REIMBURSEMENT OF MEDICAL	2,24,581	0	2,24,581

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AND HARYANA CHANDIGARH				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	ADDITIONAL CIVIL JUDGE (C) DIVISION,KHANNA	2235	04-LEGAL AID TO THE POOR	62,464	0	62,464
				39-CREATION OF VICTIM COMPENSATION FUND	12,00,000	0	12,00,000

		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018	14,00,000	0	14,00,000
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TOTAL(MH)			28,87,045	0	28,87,045
**********			----------	----------	----------
TOTAL(DDO)			28,87,045	0	28,87,045
ADDITIONAL CIVIL JUDGE,(SENIOR DIVISION), FAZILKA	2014	01-DISTRICT AND SESSION COURTS	28,59,456	29,000	28,88,456
		02-SUBORDINATE COURTS	13,64,40,869	1,16,95,993	14,81,36,862
		03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	1,82,652	0	1,82,652

				04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	1,95,89,128	17,56,066	2,13,45,194
				98-COMPUTERIZATION IN THE STATE	0	2,600	2,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			********** TOTAL(MH)		15,90,72,105	1,34,83,659	17,25,55,764
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	ADDITIONAL CIVIL JUDGE,(SENIOR DIVISION), FAZILKA	2235	01-OLD AGE PENSIONS	19,900	0	19,900
				01-PENSION AND OTHER BENEFITS	9,400	0	9,400

TO THE FREEDOM FIGHTERS AND THEIR WARDS			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,55,889	0	8,55,889
03-STATE SOCIAL ASSISTANCE PROGRAMME	2,80,54,500	0	2,80,54,500
04-LEGAL AID TO THE POOR	7,42,127	0	7,42,127
16-WELFARE OF	1,21,180	0	1,21,180

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DEFENCE SERVICE PERSONNELS			
				39-CREATION OF VICTIM COMPENSATION FUND	2,00,000	0	2,00,000
				48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018	1,75,000	0	1,75,000
			**********		----------	----------	----------
			TOTAL(MH)		3,02,77,996	0	3,02,77,996

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		TOTAL(DDO)			18,93,50,101	1,34,83,659	20,28,33,760
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	ADDITIONAL CIVIL JUDGE,SENIOR DIVISION	2014	04-STATE LEGAL AID FUND	14,000	0	14,000
		**********			----------	----------	----------
		TOTAL(MH)			14,000	0	14,000
		**********			----------	----------	----------
		TOTAL(DDO)			14,000	0	14,000
		ADDITIONAL CIVIL JUDGE,SENIOR DIVISION,KHARAR	2070	01-CIVIL DEFENCE	11,50,314	69,271	12,19,585
				01-DIRECTION	62,106	0	62,106
				01-HOME GUARDS URBAN AND RURAL WING	9,32,26,596	91,16,745	10,23,43,341
				02-HOME GUARDS BORDER WING	73,458	1,70,684	2,44,142
				98-COMPUTERIZATION IN THE	1,945	0	1,945

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TOTAL(MH)	9,45,14,419	93,56,700	10,38,71,119	
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TOTAL(DDO)	9,45,14,419	93,56,700	10,38,71,119	
ADDITIONAL JUDGE,DESIGNATED COURT, PATIALA	2014	01-DISTRICT AND SESSION COURTS	1,67,14,050	35,82,627	2,02,96,677
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TOTAL(MH)	1,67,14,050	35,82,627	2,02,96,677	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	ADDITIONAL JUDGE,DESIGNATED COURT, PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	7,362	4,86,022	4,93,384

		GOVERNMENT PENSIONERS			
		04-LEGAL AID TO THE POOR	10,952	0	10,952
	**********		----------	----------	----------
	TOTAL(MH)		18,314	4,86,022	5,04,336
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TOTAL(DDO)			1,67,32,364	40,68,649	2,08,01,013
ADDITIONAL SESSION JUDGE(SENIOR DIVISION),ADDITIONAL SESSION JUDGE(SENIOR DIVISION)	2014	01-DISTRICT AND SESSION COURTS	2,20,91,161	0	2,20,91,161
		03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	4,08,952	0	4,08,952
		04-DISTRICT ATTORNEYS	14,814	0	14,814
		04-STATE LEGAL	1,54,100	0	1,54,100

				AID FUND			
				98-COMPUTERIZATION IN THE STATE	1,14,660	0	1,14,660
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TOTAL(MH)					2,27,83,687	0	2,27,83,687
2071				01-LEAVE ENCASHMENT BENEFITS	0	36,360	36,360
				01-PENSION AND OTHER RETIREMENT BENEFITS	3,52,792	32,072	3,84,864

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		3,52,792	68,432	4,21,224

HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	ADDITIONAL SESSION JUDGE(SENIOR DIVISION),ADDITIONAL SESSION JUDGE(SENIOR DIVISION)	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1,60,572	90	1,60,662
				01-OLD AGE PENSIONS	6,600	0	6,600
				01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	1,59,400	0	1,59,400
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	4,00,000	0	4,00,000
				03-REIMBURSEMENT OF MEDICAL	29,86,363	0	29,86,363

				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
				04-LEGAL AID TO THE POOR	42,55,426	10,000	42,65,426
				04-STATE SOCIAL ASSISTANCE PROGRAMME	74,53,500	0	74,53,500
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	4,80,256	0	4,80,256
				38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND	2,00,000	0	2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)			
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	ADDITIONAL SESSION JUDGE(SENIOR DIVISION),ADDITIONAL SESSION JUDGE(SENIOR DIVISION)	2235	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018	6,50,000	0	6,50,000
		**********		----------	----------	----------	
		TOTAL(MH)			1,67,52,117	10,090	1,67,62,207
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TOTAL(DDO)					3,98,88,596	78,522	3,99,67,118
ADDITIONAL SESSION JUDGE,ADDITIONAL SESSION JUDGE, SANGRUR		2014	04-STATE LEGAL AID FUND		8,90,008	0	8,90,008

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		TOTAL(MH)		8,90,008	0	8,90,008	
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TOTAL(DDO)				8,90,008	0	8,90,008	
ADDITIONAL SESSION JUDGE,ADDITIONAL SESSION JUEDGE, HOSHIARPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		2,86,113	0	2,86,113	
		04-LEGAL AID TO THE POOR		2,21,519	0	2,21,519	
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN		6,00,000	0	6,00,000	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018			
			**********		----------	----------	----------
			TOTAL(MH)		11,07,632	0	11,07,632
		**********			----------	----------	----------
		TOTAL(DDO)			11,07,632	0	11,07,632
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE,ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE	2014	04-STATE LEGAL AID FUND	1,02,937	0	1,02,937
			**********		----------	----------	----------
			TOTAL(MH)		1,02,937	0	1,02,937
		**********			----------	----------	----------
		TOTAL(DDO)			1,02,937	0	1,02,937

ADMINISTRATIVE GENERAL AND OFFICIAL TRUSTEE, PUNJAB,CHANDIGARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,91,444	0	1,91,444
	**********		----------	----------	----------
	TOTAL(MH)		1,91,444	0	1,91,444
**********			----------	----------	----------
TOTAL(DDO)			1,91,444	0	1,91,444

CHIEF JUDICIAL MAGISTRATE,DISTRICT COURTS	2014	02-SUBORDINATE COURTS	38,000	2,57,109	2,95,109
	**********		----------	----------	----------
	TOTAL(MH)		38,000	2,57,109	2,95,109
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TOTAL(DDO)			38,000	2,57,109	2,95,109

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	CHIEF JUDICIAL MEGISTRATE,CHIEF JUDICIAL MEGISTRATE,GURDASPUR	2014	04-DISTRICT ATTORNEYS	1,99,840	0	1,99,840
			**********		----------	----------	----------
			TOTAL(MH)		2,37,840	2,57,109	4,94,949
		**********			----------	----------	----------
		TOTAL(DDO)			2,37,840	2,57,109	4,94,949
CHIEF JUDICIAL MEGISTRATE,FATEHGARH SAHIB			2014	02-SUBORDINATE COURTS	1,42,86,017	13,62,727	1,56,48,744
			**********		----------	----------	----------
			TOTAL(MH)		1,42,86,017	13,62,727	1,56,48,744
		**********			----------	----------	----------
		TOTAL(DDO)			1,42,86,017	13,62,727	1,56,48,744

CIVIL JUDGE (SENIOR DIVISION),CIVIL JUDGE (SENIOR DIVISION)	2014	01-DISTRICT AND SESSION COURTS	74,64,677	10,36,529	85,01,206
		02-SUBORDINATE COURTS	24,47,13,334	1,82,77,908	26,29,91,242
		04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	3,49,17,260	31,72,462	3,80,89,722
		04-STATE LEGAL AID FUND	19,62,594	0	19,62,594
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	TOTAL(MH)		28,90,57,865	2,24,86,899	31,15,44,764
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TOTAL(DDO)			28,90,57,865	2,24,86,899	31,15,44,764
CIVIL JUDGE (SENIOR DIVISON),CIVIL JUDGE (SENIOR DIVISON)	2014	02-SUBORDINATE COURTS	10,18,97,208	1,34,31,001	11,53,28,209

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	CIVIL JUDGE (SENIOR DIVISON),CIVIL JUDGE (SENIOR DIVISON)	2014	04-DISTRICT ATTORNEYS	26,76,924	7,57,249	34,34,173
				04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	1,71,24,430	18,24,269	1,89,48,699
				04-STATE LEGAL AID FUND	1,88,080	73,840	2,61,920
				98-COMPUTERIZATION IN THE STATE	1,100	2,600	3,700
**********					12,18,87,742	1,60,88,959	13,79,76,701
TOTAL(MH)							

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TOTAL(DDO)			12,18,87,742	1,60,88,959	13,79,76,701
CIVIL JUDGE (SENIOR JUDGE),CIVIL JUDGE (SENIOR JUDGE)	2014	04-STATE LEGAL AID FUND	3,00,603	0	3,00,603
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	TOTAL(MH)		3,00,603	0	3,00,603
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TOTAL(DDO)			3,00,603	0	3,00,603
CIVIL JUDGE (SR.DIVISION),CIVIL JUDGE (SR.DIVISION)	2014	01-DISTRICT AND SESSION COURTS	6,81,12,100	1,20,61,135	8,01,73,235
		02-SUBORDINATE COURTS	11,11,47,763	1,17,51,217	12,28,98,980
		03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	8,09,895	65,200	8,75,095
		04-PROCESS	1,62,09,615	15,81,603	1,77,91,218

SERVING

ESTABLISHMENT

(SUB-JUDGES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COURTS)			
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	CIVIL JUDGE (SR.DIVISION),CIVIL JUDGE (SR.DIVISION)	2014	04-STATE LEGAL AID FUND	1,19,710	0	1,19,710
				98-COMPUTERIZATION IN THE STATE	17,87,907	0	17,87,907
			**********		19,81,86,990	2,54,59,155	22,36,46,145
			TOTAL(MH)				
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	4,66,378	0	4,66,378

		GOVERNMENT PENSIONERS			
		04-LEGAL AID TO THE POOR	8,808	0	8,808
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	36,000	0	36,000
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TOTAL(MH)			5,11,186	0	5,11,186
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TOTAL(DDO)			19,86,98,176	2,54,59,155	22,41,57,331
CIVIL JUDGE(S.D),SENIOR DIVISION,NAWANSHAHR	2014	02-SUBORDINATE COURTS	9,26,99,064	85,79,284	10,12,78,348
		04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	1,40,82,819	15,07,469	1,55,90,288

				04-STATE LEGAL AID FUND	1,51,500	0	1,51,500	
			**********		----------	----------	----------	
				TOTAL(MH)	10,69,33,383	1,00,86,753	11,70,20,136	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	TOTAL(DDO)			10,69,33,383	1,00,86,753	11,70,20,136
		CIVIL JUDGE(SENIOR DIVISION),CIVIL JUDGE(SENIOR DIVISION)	2014	01-DISTRICT AND SESSION COURTS	22,05,161	0	22,05,161
				02-SUBORDINATE COURTS	4,36,96,482	89,51,335	5,26,47,817

	04-DISTRICT ATTORNEYS	822	0	822
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	1,27,21,518	15,29,521	1,42,51,039
	04-STATE LEGAL AID FUND	5,76,308	4,060	5,80,368
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	TOTAL(MH)	16,61,33,674	2,05,71,669	18,67,05,343
2235	01-OLD AGE PENSIONS	78,392	0	78,392
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000

				04-LEGAL AID TO THE POOR	1,26,848	0	1,26,848	
				48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVO	25,000	0	25,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				URS OF SEXUAL ASSAULT/OTHER CRIMES-2018			
			**********		----------	----------	----------
			TOTAL(MH)		4,30,240	0	4,30,240
		**********			----------	----------	----------
		TOTAL(DDO)			16,65,63,914	2,05,71,669	18,71,35,583
HIGH COURT	REGISTRAR, PUNJAB &	CIVIL JUDGE(SENIOR DIVN.),CIVIL	2075	06-EXPENDITURE	0	2,00,000	2,00,000

OF PUNJAB AND HARYANA CHANDIGARH	HARYANA HIGH COURT,	JUDGE(SENIOR DIVISION),GURDASPUR	IN CONNECTION WITH INDEPENDENCE DAY		
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		TOTAL(MH)	0	2,00,000	2,00,000
		**********	----------	----------	----------
		TOTAL(DDO)	0	2,00,000	2,00,000
		CIVIL JUDGE(SR.DIVISION),ROPAR	2014	02-SUBORDINATE COURTS	14,38,38,071	1,75,39,787	16,13,77,858
				04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	2,34,44,705	22,31,842	2,56,76,547
				04-STATE LEGAL AID FUND	2,65,991	5,525	2,71,516
		**********	----------	----------	----------
		TOTAL(MH)	16,75,48,767	1,97,77,154	18,73,25,921

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TOTAL(DDO)					16,75,48,767	1,97,77,154	18,73,25,921
CIVIL JUDGE, SENIOR DIVISION,LUDHIANA			2014	02-SUBORDINATE COURTS	56,10,30,747	15,39,20,919	71,49,51,666
				04-PROCESS SERVING ESTABLISHMENT	6,32,96,108	63,65,408	6,96,61,516

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				(SUB-JUDGES COURTS)			
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	CIVIL JUDGE, SENIOR DIVISION,LUDHIANA	2014	04-STATE LEGAL AID FUND	4,74,801	0	4,74,801
			**********		----------	----------	----------
			TOTAL(MH)		62,48,01,656	16,02,86,327	78,50,87,983

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TOTAL(DDO)			62,48,01,656	16,02,86,327	78,50,87,983
CIVIL JUDGE,(SR. DIVISION) MALOUT	2014	02-SUBORDINATE COURTS	50,21,497	0	50,21,497
		04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	17,47,274	0	17,47,274
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	TOTAL(MH)		67,68,771	0	67,68,771
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TOTAL(DDO)			67,68,771	0	67,68,771
CIVIL JUDGE,CIVIL JUDGE (SENIOR DIVISIONA),	2014	02-SUBORDINATE COURTS	7,10,52,222	57,75,554	7,68,27,776
		04-DISTRICT ATTORNEYS	11,931	0	11,931

04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	99,83,022	8,86,548	1,08,69,570	
98-COMPUTERIZATION IN THE STATE	0	21,140	21,140	
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TOTAL(MH)	8,10,47,175	66,83,242	8,77,30,417	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	CIVIL JUDGE,CIVIL JUDGE (SENIOR DIVISIONA),	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN	4,00,000	0	4,00,000

		HARNESS			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,40,707	0	4,40,707
		03-STATE SOCIAL ASSISTANCE PROGRAMME	60,16,500	0	60,16,500
		04-LEGAL AID TO THE POOR	26,626	0	26,626
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	TOTAL(MH)		68,83,833	0	68,83,833
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TOTAL(DDO)			8,79,31,008	66,83,242	9,46,14,250
CIVIL JUDGE,CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR	2014	02-SUBORDINATE COURTS	21,83,90,466	5,65,80,059	27,49,70,525
		04-PROCESS SERVING	4,00,51,190	37,94,948	4,38,46,138

				ESTABLISHMENT			
				(SUB-JUDGES			
				COURTS)			
				04-STATE LEGAL	76,305	1,200	77,505
				AID FUND			
		**********			----------	----------	----------
		TOTAL(MH)			25,85,17,961	6,03,76,207	31,88,94,168
**********					----------	----------	----------
TOTAL(DDO)					25,85,17,961	6,03,76,207	31,88,94,168
		CIVIL JUDGE,CIVIL JUEGE (SENIOR	2014	02-SUBORDINATE	30,80,29,904	2,40,69,805	33,20,99,709

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DIVISION)		COURTS			
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	CIVIL JUDGE,CIVIL JUEGE (SENIOR DIVISION)	2014	04-PROCESS SERVING ESTABLISHMENT	6,04,61,485	51,82,179	6,56,43,664

		(SUB-JUDGES			
		COURTS)			
		04-STATE LEGAL	8,38,323	5,840	8,44,163
		AID FUND			
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	TOTAL(MH)		36,93,29,712	2,92,57,824	39,85,87,536
**********			----------	----------	----------
TOTAL(DDO)			36,93,29,712	2,92,57,824	39,85,87,536
CIVIL JUDGE,HOSHIARPUR	2014	02-SUBORDINATE	20,75,03,601	2,65,95,365	23,40,98,966
		COURTS			
		04-PROCESS	3,60,52,174	34,39,640	3,94,91,814
		SERVING			
		ESTABLISHMENT			
		(SUB-JUDGES			
		COURTS)			
		04-STATE LEGAL	3,77,690	0	3,77,690
		AID FUND			
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	TOTAL(MH)		24,39,33,465	3,00,35,005	27,39,68,470

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TOTAL(DDO)					24,39,33,465	3,00,35,005	27,39,68,470
CIVIL JUDGE,SENIOR DIVISION	2014	04-STATE LEGAL AID FUND			63,865	0	63,865
	**********				----------	----------	----------
	TOTAL(MH)				63,865	0	63,865
	2210	01-COMMUNITY HEALTH CENTRES			3,33,149	0	3,33,149
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES			1,25,608	0	1,25,608

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	CIVIL JUDGE,SENIOR DIVISION	DIVISION	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	68,646	0	68,646
					01-PRIMARY HEALTH CENTRES	2,57,240	0	2,57,240
					01-SUBSIDIARY HEALTH CENTRES	33,000	0	33,000
				**********		----------	----------	----------
				TOTAL(MH)		8,17,643	0	8,17,643
				**********		----------	----------	----------
				TOTAL(DDO)		8,81,508	0	8,81,508
CIVIL JUDGE,SENIOR DIVISION				2011	01-LEGISLATIVE ASSEMBLY	15,11,000	1,50,000	16,61,000
				**********		----------	----------	----------
				TOTAL(MH)		15,11,000	1,50,000	16,61,000
				2014	01-DISTRICT AND	10,25,85,657	1,58,55,463	11,84,41,120

					SESSION COURTS		
					02-SUBORDINATE COURTS	21,44,58,455	4,01,07,916	25,45,66,371
					03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	4,48,382	86,956	5,35,338
					04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	3,46,54,627	34,53,767	3,81,08,394
					04-STATE LEGAL AID FUND	7,01,555	18,990	7,20,545
					98-COMPUTERIZATION IN THE	17,36,035	72,100	18,08,135

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				STATE			
			**********		----------	----------	----------
			TOTAL(MH)		35,45,84,711	5,95,95,192	41,41,79,903
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	CIVIL JUDGE,SENIOR DIVISION	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	1,00,000	2,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,46,388	5,79,056	8,25,444
			**********		----------	----------	----------
			TOTAL(MH)		3,46,388	6,79,056	10,25,444
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TOTAL(DDO)					35,64,42,099	6,04,24,248	41,68,66,347

CIVIL JUDGE,SENIOR DIVISION, KAPURTHALA	2014	02-SUBORDINATE COURTS	15,26,20,289	1,36,85,369	16,63,05,658
		04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	2,39,30,420	22,19,062	2,61,49,482
		04-STATE LEGAL AID FUND	7,01,351	49,690	7,51,041
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		TOTAL(MH)	17,72,52,060	1,59,54,121	19,32,06,181
	**********		----------	----------	----------
		TOTAL(DDO)	17,72,52,060	1,59,54,121	19,32,06,181
CIVIL JUDGE,SENIOR DIVISION, PATIALA	2014	02-SUBORDINATE COURTS	33,59,88,187	4,49,75,085	38,09,63,272

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	CIVIL JUDGE,SENIOR DIVISION, PATIALA	2014	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	5,12,84,786	46,96,571	5,59,81,357
				04-STATE LEGAL AID FUND	9,55,938	0	9,55,938
			**********		----------	----------	----------
			TOTAL(MH)		38,82,28,911	4,96,71,656	43,79,00,567
			2071	01-LEAVE ENCASHMENT BENEFITS	72,60,446	0	72,60,446
				01-PENSION AND OTHER RETIREMENT BENEFITS	45,356	0	45,356
			**********		----------	----------	----------
			TOTAL(MH)		73,05,802	0	73,05,802

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TOTAL(DDO)			39,55,34,713	4,96,71,656	44,52,06,369
CIVIL JUDGE,SR. DIVISION, MANSA	2014	02-SUBORDINATE COURTS	10,24,71,514	1,37,23,473	11,61,94,987
		04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	1,73,18,052	16,76,345	1,89,94,397
		04-STATE LEGAL AID FUND	6,35,555	0	6,35,555
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	TOTAL(MH)		12,04,25,121	1,53,99,818	13,58,24,939
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TOTAL(DDO)			12,04,25,121	1,53,99,818	13,58,24,939
DISTICT & SESSION	2014	01-DISTRICT AND	17,16,48,088	1,46,87,691	18,63,35,779

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		JUDGE,FATEHGARH SAHIB		SESSION COURTS			
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	DISTICT & SESSION JUDGE,FATEHGARH SAHIB	2014	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	22,09,722	2,14,216	24,23,938
				04-STATE LEGAL AID FUND	11,74,381	16,500	11,90,881
				10-FAST TRACK SPECIAL COURTS (FTSCS) FOR EXPEDITIOUS DISPOSAL OF CASES OF RAPE AND PROTECTION OF CHILDREN AGAINST SEXUAL OFFENCES (POSCO) ACT	6,16,37,833	2,35,17,000	8,51,54,833

		98-COMPUTERIZATION IN THE STATE	13,64,89,217	3,65,866	13,68,55,083
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	TOTAL(MH)		37,31,59,241	3,88,01,273	41,19,60,514
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TOTAL(DDO)			37,31,59,241	3,88,01,273	41,19,60,514
DISTRICT & SESSION JUDGE,MOHALI	2014	01-DISTRICT AND SESSION COURTS	18,69,43,038	2,00,72,643	20,70,15,681
		02-SUBORDINATE COURTS	27,17,727	2,91,219	30,08,946
		03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	27,39,621	2,76,542	30,16,163
		04-STATE LEGAL AID FUND	17,05,504	44,252	17,49,756
		98-COMPUTERIZAT	25,37,916	2,13,492	27,51,408

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				STATE			
			**********		----------	----------	----------
			TOTAL(MH)		19,66,43,806	2,08,98,148	21,75,41,954
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	DISTRICT & SESSION JUDGE,MOHALI	2075	01-PENSIONS AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICES	23,36,293	0	23,36,293
				06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	5,00,000	0	5,00,000
			**********		----------	----------	----------

TOTAL(MH)			28,36,293	0	28,36,293
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		2,65,699	2,31,706	4,97,405
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TOTAL(MH)			2,65,699	2,31,706	4,97,405
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TOTAL(DDO)			19,97,45,798	2,11,29,854	22,08,75,652
DISTRICT & SESSION JUDGE,TARN TARAN	2014	01-DISTRICT AND SESSION COURTS	10,75,30,512	1,20,01,497	11,95,32,009
		03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	7,74,791	1,41,026	9,15,817
		04-DISTRICT	38,74,482	8,76,642	47,51,124

					ATTORNEYS		
					04-STATE LEGAL AID FUND	6,65,766	1,86,450	8,52,216

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	DISTRICT & SESSION JUDGE,TARN TARAN	2014	98-COMPUTERIZATION IN THE STATE	30,44,633	42,833	30,87,466
			**********		11,58,90,184	1,32,48,448	12,91,38,632
			TOTAL(MH)				
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,570	0	3,570
			**********				

	TOTAL(MH)		3,570	0	3,570
**********			----------	----------	----------
TOTAL(DDO)			11,58,93,754	1,32,48,448	12,91,42,202
DISTRICT & SESSIONS JUDGE,MANSA	2014	01-DISTRICT AND SESSION COURTS	8,65,67,575	1,19,01,256	9,84,68,831
		03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	8,12,535	63,954	8,76,489
		04-STATE LEGAL AID FUND	5,01,664	6,700	5,08,364
		98-COMPUTERIZATION IN THE STATE	22,69,042	1,29,958	23,99,000
	TOTAL(MH)		9,01,50,816	1,21,01,868	10,22,52,684
	2235	03-REIMBURSEMEN	2,63,089	82,021	3,45,110

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			2,63,089	82,021	3,45,110
HIGH COURT OF PUNJAB	REGISTRAR, PUNJAB & HARYANA HIGH COURT, AND HARYANA CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			9,04,13,905	1,21,83,889	10,25,97,794
		DISTRICT AND SESSION JUDGE,DISTRICT AND SESSION JUDGE	2014	01-DISTRICT AND SESSION COURTS	41,54,11,680	4,61,89,977	46,16,01,657
				02-SUBORDINATE	17,17,668	0	17,17,668

	COURTS			
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	21,13,656	1,17,154	22,30,810
	04-DISTRICT ATTORNEYS	13,410	0	13,410
	04-STATE LEGAL AID FUND	37,51,540	48,195	37,99,735
	98-COMPUTERIZATION IN THE STATE	64,59,888	10,59,798	75,19,686
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TOTAL(MH)		42,97,30,931	4,74,97,145	47,72,28,076
2075	01-ELECTIONS UNDER THE SIKH GURDWARA ACT	51,700	0	51,700
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TOTAL(MH)		51,700	0	51,700

				2235	01-DEPOSIT LINKED INSURANCE SCHEME	20,000	0	20,000
					02-EX-GRATIA PAYMENTS TO FAMILIES OF	2,00,000	0	2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	DISTRICT AND SESSION JUDGE,DISTRICT AND SESSION JUDGE	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17,53,628	4,25,838	21,79,466

		04-LEGAL AID TO THE POOR	2,82,042	0	2,82,042
	**********		----------	----------	----------
	TOTAL(MH)		22,55,670	4,25,838	26,81,508
**********			----------	----------	----------
TOTAL(DDO)			52,21,89,117	6,00,24,851	58,22,13,968
DISTRICT AND SESSION JUDGE,DISTRICT AND SESSION JUDGE, SANGRUR	2014	01-DISTRICT AND SESSION COURTS	15,36,67,571	2,61,34,182	17,98,01,753
		03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	16,54,016	1,55,024	18,09,040
		04-STATE LEGAL AID FUND	3,52,835	9,384	3,62,219
		98-COMPUTERIZATION IN THE STATE	36,65,355	75,820	37,41,175

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TOTAL(MH)					15,93,39,777	2,63,74,410	18,57,14,187
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				9,81,881	4,74,054	14,55,935

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	DISTRICT AND SESSION JUDGE,DISTRICT AND SESSION JUDGE, SANGRUR	TOTAL(MH)		9,81,881	4,74,054	14,55,935
		******************************			----------	----------	----------
		TOTAL(DDO)			16,03,21,658	2,68,48,464	18,71,70,122

DISTRICT AND SESSION JUDGE,DISTRICT COURTS	2014	01-DISTRICT AND SESSION COURTS	9,88,09,022	1,85,47,395	11,73,56,417
		02-SUBORDINATE COURTS	3,07,50,933	19,26,175	3,26,77,108
		03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	22,41,196	1,88,916	24,30,112
		04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	32,88,057	2,61,881	35,49,938
		04-STATE LEGAL AID FUND	7,87,097	1,07,916	8,95,013
		98-COMPUTERIZATION IN THE STATE	15,29,048	44,300	15,73,348
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TOTAL(MH)					13,83,87,234	2,15,50,637	15,99,37,871
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS				5,00,000	0	5,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO				4,99,806	52,330	5,52,136

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
			**********				
			TOTAL(MH)		9,99,806	52,330	10,52,136

		**********			----------	----------	----------
		TOTAL(DDO)			29,87,26,817	4,79,77,377	34,67,04,194
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	DISTRICT AND SESSION JUDGE,HOSHIARPUR	2014	01-DISTRICT AND SESSION COURTS	17,00,95,810	1,83,12,001	18,84,07,811
				03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	7,19,164	11,33,196	18,52,360
				04-STATE LEGAL AID FUND	12,66,436	0	12,66,436
				98-COMPUTERIZATION IN THE STATE	27,71,969	78,100	28,50,069
		**********			----------	----------	----------
		TOTAL(MH)			17,48,53,379	1,95,23,297	19,43,76,676
			2235	01-DEPOSIT LINKED	30,000	0	30,000

					INSURANCE SCHEME			
					02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	4,00,000	6,00,000
					03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	12,45,901	1,36,930	13,82,831

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
HIGH COURT OF PUNJAB	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	DISTRICT AND SESSION JUDGE,HOSHIARPUR	2235	39-CREATION OF VICTIM	1,00,000	0	1,00,000

AND HARYANA CHANDIGARH		COMPENSATION FUND			
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	TOTAL(MH)		15,75,901	5,36,930	21,12,831
**********			----------	----------	----------
TOTAL(DDO)			17,64,29,280	2,00,60,227	19,64,89,507
DISTRICT AND SESSION JUDGE,JALANDHAR	2014	01-DISTRICT AND SESSION COURTS	28,03,85,524	2,47,67,141	30,51,52,665
		03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	5,06,916	66,142	5,73,058
		04-STATE LEGAL AID FUND	36,64,709	5,350	36,70,059
		98-COMPUTERIZATION IN THE STATE	35,39,341	3,61,327	39,00,668
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TOTAL(MH)						28,80,96,490	2,51,99,960	31,32,96,450
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS					11,83,673	1,18,261	13,01,934
**********								
TOTAL(MH)						11,83,673	1,18,261	13,01,934
**********								
TOTAL(DDO)						28,92,80,163	2,53,18,221	31,45,98,384
	DISTRICT AND SESSION JUDGE,KAPURTHALA	2014	01-DISTRICT AND SESSION COURTS			11,21,28,976	1,32,02,357	12,53,31,333

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	DISTRICT AND SESSION JUDGE,KAPURTHALA	2014	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	16,31,830	1,74,072	18,05,902
				04-STATE LEGAL AID FUND	10,24,484	28,250	10,52,734
				98-COMPUTERIZATION IN THE STATE	20,26,755	1,02,500	21,29,255
			**********		----------	----------	----------
			TOTAL(MH)		11,68,12,045	1,35,07,179	13,03,19,224
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,96,481	2,34,892	8,31,373
			**********		----------	----------	----------
			TOTAL(MH)		5,96,481	2,34,892	8,31,373

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TOTAL(DDO)			11,74,08,526	1,37,42,071	13,11,50,597
DISTRICT AND SESSION JUDGE,LUDHIANA	2014	01-DISTRICT AND SESSION COURTS	37,17,20,502	10,51,92,996	47,69,13,498
		03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	16,36,646	1,51,126	17,87,772
		04-STATE LEGAL AID FUND	20,16,397	8,479	20,24,876
		98-COMPUTERIZATION IN THE STATE	67,31,361	3,34,085	70,65,446
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	TOTAL(MH)		38,21,04,906	10,56,86,686	48,77,91,592

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	DISTRICT AND SESSION JUDGE,LUDHIANA	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22,43,824	9,50,554	31,94,378
			**********		----------	----------	----------
			TOTAL(MH)		38,43,58,730	10,66,37,240	49,09,95,970
		**********			----------	----------	----------
		TOTAL(DDO)			38,43,58,730	10,66,37,240	49,09,95,970
DISTRICT AND SESSION JUDGE,PATIALA			2014	01-DISTRICT AND SESSION COURTS	19,10,90,187	3,50,92,961	22,61,83,148
				03-PROCESS SERVING ESTABLISHMENT	8,39,891	76,066	9,15,957

	(DISTRICT AND SESSION COURTS)			
	04-STATE LEGAL AID FUND	9,05,132	14,110	9,19,242
	98-COMPUTERIZATION IN THE STATE	44,03,703	3,33,969	47,37,672
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TOTAL(MH)		19,72,38,913	3,55,17,106	23,27,56,019
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17,68,782	2,66,711	20,35,493
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TOTAL(MH)		17,68,782	2,66,711	20,35,493

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	TOTAL(DDO)			19,90,07,695	3,57,83,817	23,47,91,512
		DISTRICT AND SESSION JUDGE,ROPAR	2014	01-DISTRICT AND SESSION COURTS	12,99,74,025	1,29,42,287	14,29,16,312
				03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	2,23,820	75,264	2,99,084
				04-STATE LEGAL AID FUND	8,63,242	38,845	9,02,087
				98-COMPUTERIZATION IN THE STATE	23,11,942	3,21,948	26,33,890
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TOTAL(MH)			13,51,41,811	1,36,45,055	14,87,86,866
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		10,66,620	1,60,254	12,26,874
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TOTAL(MH)			10,66,620	1,60,254	12,26,874
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TOTAL(DDO)			33,34,47,344	4,93,22,415	38,27,69,759
JUDGE,SMALL CAUSE COURT,	2014	01-SMALL CAUSES COURTS	3,07,90,724	18,03,386	3,25,94,110
	**********		----------	----------	----------
	TOTAL(MH)		3,07,90,724	18,03,386	3,25,94,110
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TOTAL(DDO)			3,07,90,724	18,03,386	3,25,94,110

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	REGISTRAR,PUNJAB AND HARYANA HIGH COURT	2014	02-REIMBURSEMENT TO TRANSPORT DEPARTMENT / PEPSU ROAD TRANSPORT CORPORATION IN LIEU OF CONCESSIONAL TRAVEL FACILITIES TO PUNJAB AND HARYANA HIGH COURT STAFF	0	28,52,500	28,52,500
**********					3,07,90,724	46,55,886	3,54,46,610
TOTAL(MH)							
			2235	03-REIMBURSEMENT OF MEDICAL	1,33,61,395	16,36,988	1,49,98,383

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
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	TOTAL(MH)		1,33,61,395	16,36,988	1,49,98,383
**********			----------	----------	----------
TOTAL(DDO)			4,41,52,119	62,92,874	5,04,44,993
SENIOR SUB JUDGE,,SENIOR SUB JUDGE INSOLVENT	2014	01-DISTRICT AND SESSION COURTS	74,425	25,50,000	26,24,425
		04-STATE LEGAL AID FUND	39,715	0	39,715
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	TOTAL(MH)		1,14,140	25,50,000	26,64,140
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TOTAL(DDO)			1,14,140	25,50,000	26,64,140
SENIOR SUB JUDGE,SENIOR SUB JUDGE	2014	04-STATE LEGAL AID FUND	1,050	700	1,750

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			1,050	700	1,750
HIGH COURT OF PUNJAB	REGISTRAR, PUNJAB & HARYANA HIGH COURT, AND HARYANA CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			1,050	700	1,750
	SENIOR SUBORDINATE JUDGE,SENIOR SUBORDINATE JUDGE	2235	04-LEGAL AID TO THE POOR		5,000	0	5,000
		**********			----------	----------	----------
		TOTAL(MH)			6,050	700	6,750
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	TOTAL(DDO)				6,050	700	6,750

SESSION SUB JUDGE,HOSHIARPUR	2014	04-STATE LEGAL AID FUND	5,17,780	0	5,17,780
	**********		----------	----------	----------
	TOTAL(MH)		5,17,780	0	5,17,780
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TOTAL(DDO)			5,17,780	0	5,17,780
SPECIAL JUDGE (CBI) PUNJAB,SPECIAL JUDGE (CBI) PUNJAB	2014	01-DISTRICT AND SESSION COURTS	12,21,395	0	12,21,395
		02-SUBORDINATE COURTS	3,72,088	0	3,72,088
		04-STATE LEGAL AID FUND	31,250	0	31,250
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	TOTAL(MH)		16,24,733	0	16,24,733
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		TOTAL(DDO)				16,24,733	0	16,24,733
		SPECIAL JUDICIAL MAGISTRATE (C.B.I),SPECIAL JUDICIAL	2014	01-DISTRICT AND SESSION COURTS		1,54,75,693	27,64,300	1,82,39,993

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		MAGISTRATE (C.B.I)					
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	SPECIAL JUDICIAL MAGISTRATE (C.B.I),SPECIAL JUDICIAL MAGISTRATE (C.B.I)	2014	02-SUBORDINATE COURTS	51,20,632	35,88,467	87,09,099
				04-STATE LEGAL AID FUND	4,64,999	8,900	4,73,899
			**********		----------	----------	----------
		TOTAL(MH)			2,10,61,324	63,61,667	2,74,22,991
		**********			----------	----------	----------
		TOTAL(DDO)			2,10,61,324	63,61,667	2,74,22,991

SUPERINTENDENT ADMINISTRATION GENERAL & OFFICE TRUSTEE,DEPARTMENT OF HOME AFFAIRS & JUSTICE, PUNJAB	2014	01-ADMINISTRATORS GENERAL AND OFFICIAL TRUSTEES	30,41,039	3,15,451	33,56,490
		98-COMPUTERIZATION IN THE STATE	19,900	0	19,900
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	TOTAL(MH)		30,60,939	3,15,451	33,76,390
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TOTAL(DDO)			30,60,939	3,15,451	33,76,390
THE CIVIL JUDGE, SENIOR DIVISION,JALANDHAR	2014	02-SUBORDINATE COURTS	38,79,00,406	2,83,64,996	41,62,65,402
		04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	4,46,78,118	40,78,813	4,87,56,931
		04-STATE LEGAL	5,39,086	39,711	5,78,797

AID FUND

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TOTAL(MH)	43,31,17,610	3,24,83,520	46,56,01,130
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TOTAL(DDO)	43,31,17,610	3,24,83,520	46,56,01,130

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	THE CIVIL JUDGE,FEROZEPUR	2014	01-DISTRICT AND SESSION COURTS	57,68,253	17,22,003	74,90,256
				02-SUBORDINATE COURTS	19,02,26,028	1,90,62,075	20,92,88,103
				03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND	4,15,760	86,956	5,02,716

	SESSION COURTS)			
	04-DISTRICT ATTORNEYS	7,53,553	803	7,54,356
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	1,74,82,595	17,26,376	1,92,08,971
	04-STATE LEGAL AID FUND	6,28,443	1,866	6,30,309
	98-COMPUTERIZATION IN THE STATE	4,21,545	1,36,900	5,58,445
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TOTAL(MH)		21,56,96,177	2,27,36,979	23,84,33,156
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN	2,00,000	0	2,00,000

HARNESS

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TOTAL(MH)	2,00,000	0	2,00,000
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TOTAL(DDO)	21,58,96,177	2,27,36,979	23,86,33,156

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	THE CIVIL JUDGE,GURDASPUR	2014	01-DISTRICT AND SESSION COURTS	2,84,28,026	37,57,247	3,21,85,273
				02-SUBORDINATE COURTS	23,10,40,012	3,18,88,874	26,29,28,886
				04-DISTRICT ATTORNEYS	24,22,689	5,65,337	29,88,026
				04-PROCESS	2,52,41,339	23,47,334	2,75,88,673

	SERVING ESTABLISHMENT (SUB-JUDGES COURTS)			
	04-STATE LEGAL AID FUND	18,04,331	1,43,100	19,47,431
	98-COMPUTERIZATION IN THE STATE	96,864	1,21,625	2,18,489
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TOTAL(MH)		28,90,33,261	3,88,23,517	32,78,56,778
2235	39-CREATION OF VICTIM COMPENSATION FUND	3,00,000	0	3,00,000
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER	7,00,000	0	7,00,000

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TOTAL(MH)	10,00,000	0	10,00,000	
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TOTAL(DDO)	29,00,33,261	3,88,23,517	32,88,56,778	
THE CIVIL JUDGE,THE CIVIL JUDGE, SENIOR DIVISION, BHATINDA	2014	02-SUBORDINATE COURTS	22,07,98,203	1,88,48,563	23,96,46,766

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	THE CIVIL JUDGE,THE CIVIL JUDGE, SENIOR DIVISION, BHATINDA	2014	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	4,16,67,409	38,56,450	4,55,23,859
				04-STATE LEGAL AID FUND	4,55,655	0	4,55,655

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	TOTAL(MH)		26,29,21,267	2,27,05,013	28,56,26,280
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TOTAL(DDO)			26,29,21,267	2,27,05,013	28,56,26,280
THE DISTRICT AND SESSION JUDGE (VIGILANCE) PB & HR HIGH COURT,HIGH COURTS	2014	01-DISTRICT AND SESSION COURTS	3,75,000	0	3,75,000
	**********		----------	----------	----------
	TOTAL(MH)		3,75,000	0	3,75,000
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TOTAL(DDO)			3,75,000	0	3,75,000
THE DISTRICT AND SESSION JUDGE,GURDASPUR	2014	01-DISTRICT AND SESSION COURTS	17,28,44,371	3,12,18,769	20,40,63,140
		02-SUBORDINATE COURTS	1,62,80,735	18,49,724	1,81,30,459
		03-PROCESS	1,38,162	19,900	1,58,062

		SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)					
		04-DISTRICT ATTORNEYS			19,22,818	0	19,22,818
		04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)			8,39,533	5,63,756	14,03,289
		04-STATE LEGAL AID FUND			12,01,435	2,55,676	14,57,111

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	THE DISTRICT AND SESSION JUDGE,GURDASPUR	2014	98-COMPUTERIZATION IN THE STATE	30,80,535	35,560	31,16,095

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TOTAL(MH)			19,63,07,589	3,39,43,385	23,02,50,974
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		13,37,965	7,69,433	21,07,398
**********			----------	----------	----------
TOTAL(MH)			13,37,965	7,69,433	21,07,398
**********			----------	----------	----------
TOTAL(DDO)			19,76,45,554	3,47,12,818	23,23,58,372
THE DISTRICT AND SESSION JUDGE,THE DISTRICT AND SESSION JUDGE, BHATINDA	2014	01-DISTRICT AND SESSION COURTS	17,52,55,588	1,94,06,234	19,46,61,822
		03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	18,17,798	1,71,362	19,89,160

		04-STATE LEGAL AID FUND	5,23,988	0	5,23,988		
		98-COMPUTERIZATION IN THE STATE	25,00,629	1,48,430	26,49,059		
**********			18,00,98,003	1,97,26,026	19,98,24,029		
TOTAL(MH)							
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,87,652	89,508	11,77,160		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
HIGH COURT OF PUNJAB	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	THE DISTRICT AND SESSION JUDGE,THE DISTRICT AND SESSION	TOTAL(MH)		10,87,652	89,508	11,77,160

AND HARYANA CHANDIGARH	JUDGE, BHATINDA				
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	TOTAL(DDO)		18,11,85,655	1,98,15,534	20,10,01,189
	THE DISTRICT AND SESSIONS JUDGE,CHANDIGARH	2014	01-DISTRICT AND SESSION COURTS	18,50,000	0	18,50,000
		**********	----------	----------	----------
		TOTAL(MH)	29,37,652	89,508	30,27,160
	**********		----------	----------	----------
	TOTAL(DDO)		18,30,35,655	1,98,15,534	20,28,51,189
	THE DISTRICT SESSION JUDGE,FEROZEPUR	2014	01-CRIMINAL COURTS	430	1,050	1,480
			01-DISTRICT AND SESSION COURTS	19,29,39,409	2,67,21,231	21,96,60,640
			03-PROCESS SERVING ESTABLISHMENT	12,68,639	1,26,004	13,94,643

			(DISTRICT AND SESSION COURTS)				
			04-DISTRICT ATTORNEYS	76,39,162	10,44,175	86,83,337	
			04-STATE LEGAL AID FUND	25,29,281	6,129	25,35,410	
			98-COMPUTERIZATION IN THE STATE	38,13,133	11,72,607	49,85,740	
**********			TOTAL(MH)	20,81,90,054	2,90,71,196	23,72,61,250	
			2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	9,65,267	2,94,475	12,59,742	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		9,65,267	2,94,475	12,59,742
		********************************			----------	----------	----------
		TOTAL(DDO)			20,91,55,321	2,93,65,671	23,85,20,992
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TOTAL(CCO)					8,61,94,33,244	1,17,37,05,371	9,79,31,38,615
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TOTAL(DEPT)					8,61,94,33,244	1,17,37,05,371	9,79,31,38,615
HOMEOPATHY	HEAD OF HOMEOPATHY, PUNJAB	DISTRICT HOMEOPATHY OFFICER,DISTRICT HOMEOPATHY HOSPITAL, SAS NAGAR MOHALI	2210	01-DRUG CONTROL	86,090	0	86,090
				01-FOOD INSPECTORATE	13,42,066	0	13,42,066
				01-PUNJAB PUBLIC HEALTH	3,08,640	0	3,08,640

LABORATORIES			
01-RURAL DISPENSARIES	510	0	510
02-URBAN HOSPITALS AND DISPENSARIES	31,49,616	0	31,49,616
03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	12,51,069	0	12,51,069
44-GURU GOBIND SINGH MEDICAL COLLEGE/HOSPITAL, FARIDKOT	0	25,00,00,000	25,00,00,000
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TOTAL(MH)	61,37,991	25,00,00,000	25,61,37,991

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HOMEOPATHY	HEAD OF HOMEOPATHY, PUNJAB	TOTAL(DDO)			61,37,991	25,00,00,000	25,61,37,991
	**********				----------	----------	----------
	TOTAL(CCO)				61,37,991	25,00,00,000	25,61,37,991
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TOTAL(DEPT)					61,37,991	25,00,00,000	25,61,37,991
HORTICULTURE	DIRECTOR, HORTICULTURE, PUNJAB	ASSISTANT DIRECTOR (HORTICULTURE),KAPURTHALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48,856	10,650	59,506
		**********			----------	----------	----------
		TOTAL(MH)			61,86,847	25,00,10,650	25,61,97,497
			2401	01-DIRECTION	1,45,83,839	12,40,560	1,58,24,399

		98-COMPUTERIZAT	6,000	1,25,000	1,31,000
		ION IN THE			
		STATE			
	**********		----------	----------	----------
	TOTAL(MH)		1,45,89,839	13,65,560	1,59,55,399
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TOTAL(DDO)			2,07,76,686	25,13,76,210	27,21,52,896
ASSISTANT	2401	01-DIRECTION	1,25,85,001	9,83,403	1,35,68,404
DIRECTOR(HORTICULTURE),HORTICULT					
URE DEPARTMENT					
		98-COMPUTERIZAT	10,520	2,450	12,970
		ION IN THE			
		STATE			
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	TOTAL(MH)		1,25,95,521	9,85,853	1,35,81,374
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	TOTAL(DDO)		1,25,95,521	9,85,853	1,35,81,374

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HORTICULTURE	DIRECTOR, HORTICULTURE, PUNJAB	ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, HORTICULTURE	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18,806	0	18,806
			**********	TOTAL(MH)	18,806	0	18,806
			2401	01-DIRECTION	1,28,64,821	11,12,829	1,39,77,650
				98-COMPUTERIZATION IN THE STATE	1,100	800	1,900
			**********	TOTAL(MH)	1,28,65,921	11,13,629	1,39,79,550
**********							

TOTAL(DDO)			1,28,84,727	11,13,629	1,39,98,356
ASSISTANT DIRECTOR,HORTICULTURE,ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,48,601	0	2,48,601
		04-LEGAL AID TO THE POOR	0	8,645	8,645
	**********		----------	----------	----------
	TOTAL(MH)		2,48,601	8,645	2,57,246
	2401	01-DIRECTION	1,68,14,574	14,12,620	1,82,27,194
		98-COMPUTERIZATION IN THE STATE	6,440	490	6,930
	**********		----------	----------	----------
	TOTAL(MH)		1,68,21,014	14,13,110	1,82,34,124
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TOTAL(DDO)			1,70,69,615	14,21,755	1,84,91,370

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HORTICULTURE	DIRECTOR, HORTICULTURE, PUNJAB	D D H (P),D D H (P), JALANDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,25,924	8,000	3,33,924
**********					1,71,46,938	14,21,110	1,85,68,048
TOTAL(MH)							
			2401	01-DIRECTION	4,13,21,009	34,08,429	4,47,29,438
				56-FINANCIAL ASSISTANCE FOR MUSHROOM CULTIVATION IN THE STATE	2,39,200	0	2,39,200
				98-COMPUTERIZAT	26,250	4,945	31,195

		ION IN THE STATE			
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	TOTAL(MH)		4,15,86,459	34,13,374	4,49,99,833
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TOTAL(DDO)			5,89,81,998	48,43,129	6,38,25,127
DEPUTY DIRECTOR HORTICULTURE(GRAPES),BHATINDA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,27,943	0	1,27,943
	**********		----------	----------	----------
	TOTAL(MH)		1,27,943	0	1,27,943
	2401	01-DIRECTION	2,43,58,859	22,15,743	2,65,74,602
		11-DEVELOPMENT OF HORTICULTURE IN THE STATE	0	1,19,500	1,19,500
		(II)-DIVERSIFICATION OF AGRICULTURE			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HORTICULTURE	DIRECTOR, HORTICULTURE, PUNJAB	DEPUTY DIRECTOR HORTICULTURE(GRAPES),BHATINDA	2401	20-DIVERSIFICATION OF AGRICULTURE THROUGH DEVELOPMENT OF HORTICULTURE	0	49,000	49,000
				98-COMPUTERIZATION IN THE STATE	19,400	8,100	27,500
		**********					
		TOTAL(MH)			2,43,78,259	23,92,343	2,67,70,602
		**********					
		TOTAL(DDO)			2,45,06,202	23,92,343	2,68,98,545

DEPUTY DIRECTOR HORTICULTURE,HORTICULTURE	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	95,764	0	95,764
	**********		----------	----------	----------
	TOTAL(MH)		95,764	0	95,764
	2401	01-DIRECTION	2,80,97,596	26,90,818	3,07,88,414
		11-DEVELOPMENT OF HORTICULTURE IN THE STATE	0	5,88,000	5,88,000
		(II)-DIVERSIFICATION OF AGRICULTURE THROUGH HORTICULTURE IN THE STATE			
		98-COMPUTERIZATION IN THE STATE	3,968	14,527	18,495

			**********		----------	----------	----------
			TOTAL(MH)		2,81,01,564	32,93,345	3,13,94,909
			**********		----------	----------	----------
			TOTAL(DDO)		2,81,97,328	32,93,345	3,14,90,673

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HORTICULTUR E	DIRECTOR, HORTICULTURE, PUNJAB	DEPUTY DIRECTOR OF HORTICULTURE,FEROZEPUR	2401	01-DIRECTION	72,75,298	9,18,184	81,93,482
				98-COMPUTERIZATION IN THE STATE	2,320	3,650	5,970
			**********		----------	----------	----------
			TOTAL(MH)		72,77,618	9,21,834	81,99,452
			**********		----------	----------	----------
			TOTAL(DDO)		72,77,618	9,21,834	81,99,452

DEPUTY DIRECTOR, HORTICULTURE,HOSHIARPUR	2071	01-LEAVE ENCASHMENT BENEFITS	4,43,915	0	4,43,915
	**********		----------	----------	----------
	TOTAL(MH)		4,43,915	0	4,43,915
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,73,082	0	2,73,082
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	TOTAL(MH)		2,73,082	0	2,73,082
	2401	01-DIRECTION	3,91,69,870	32,71,140	4,24,41,010
		98-COMPUTERIZATION IN THE STATE	6,650	2,850	9,500
	**********		----------	----------	----------
	TOTAL(MH)		3,91,76,520	32,73,990	4,24,50,510

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TOTAL(DDO)						3,98,93,517	32,73,990	4,31,67,507
DEPUTY DIRECTOR, HORTICULTURE,SANGRUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				1,72,514	7,940	1,80,454

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,72,514	7,940	1,80,454
HORTICULTURE	DIRECTOR, HORTICULTURE, PUNJAB	DEPUTY DIRECTOR, HORTICULTURE,SANGRUR	2401	01-DIRECTION	1,82,91,546	13,53,125	1,96,44,671
				38-FINANCIAL	0	1,60,000	1,60,000

		ASSISTANCE FOR MUSHROOM CULTIVATION IN THE STATE			
		98-COMPUTERIZATION IN THE STATE	1,300	1,700	3,000
	**********		----------	----------	----------
	TOTAL(MH)		1,82,92,846	15,14,825	1,98,07,671
**********			----------	----------	----------
TOTAL(DDO)			1,84,65,360	15,22,765	1,99,88,125
DEPUTY DIRECTOR,,HORTICULTURE DEPARTMENT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,16,878	3,812	3,20,690
	**********		----------	----------	----------
	TOTAL(MH)		3,16,878	3,812	3,20,690
	2401	01-DIRECTION	15,67,370	3,51,028	19,18,398

				98-COMPUTERIZATION IN THE STATE	2,000	2,000	4,000
			**********		----------	----------	----------
			TOTAL(MH)		15,69,370	3,53,028	19,22,398
			**********		----------	----------	----------
			TOTAL(DDO)		18,86,248	3,56,840	22,43,088

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HORTICULTURE	DIRECTOR, HORTICULTURE, PUNJAB	DEPUTY DIRECTOR,DEPUTY DIRECTOR, HORTICULTURE, FARIDKOT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	97,164	0	97,164
			**********		----------	----------	----------
			TOTAL(MH)		16,66,534	3,53,028	20,19,562

	2401	01-DIRECTION	1,53,16,828	12,69,874	1,65,86,702
		98-COMPUTERIZATION IN THE STATE	9,034	6,966	16,000
	**********		----------	----------	----------
	TOTAL(MH)		1,53,25,862	12,76,840	1,66,02,702
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TOTAL(DDO)			1,73,09,274	16,33,680	1,89,42,954
DEPUTY DIRECTOR,HORTICULTURE	2401	01-DIRECTION	3,17,38,173	25,33,580	3,42,71,753
		38-FINANCIAL ASSISTANCE FOR MUSHROOM CULTIVATION IN THE STATE	5,60,000	80,000	6,40,000
		56-FINANCIAL ASSISTANCE FOR MUSHROOM CULTIVATION IN THE STATE	10,40,000	0	10,40,000

				98-COMPUTERIZATION IN THE STATE	21,520	0	21,520	
			**********		----------	----------	----------	
			TOTAL(MH)		3,33,59,693	26,13,580	3,59,73,273	
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TOTAL(DDO)					3,33,59,693	26,13,580	3,59,73,273	
DEPUTY DIRECTOR,HORTICULTURE, ABOHAR	2235			03-REIMBURSEMENT OF MEDICAL	1,65,761	0	1,65,761	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,65,761	0	1,65,761

HORTICULTUR E	DIRECTOR, HORTICULTURE, PUNJAB	DEPUTY DIRECTOR,HORTICULTURE, ABOHAR	2401	01-DIRECTION	1,83,32,063	16,37,983	1,99,70,046
				98-COMPUTERIZATION IN THE STATE	3,900	11,170	15,070
			**********		----------	----------	----------
			TOTAL(MH)		1,83,35,963	16,49,153	1,99,85,116
		**********			----------	----------	----------
		TOTAL(DDO)			1,85,01,724	16,49,153	2,01,50,877
		DIRECTOR,HORTICULTURE DEPARTMENT, PUNJAB	2401	01-DIRECTION	6,53,85,103	88,61,715	7,42,46,818
				22-NATIONAL HORTICULTURE MISSION (85:15)	10,21,60,000	1,96,40,000	12,18,00,000
				42-NATIONAL HORTICULTURE MISSION	22,62,55,000	6,55,40,000	29,17,95,000

		98-COMPUTERIZATION IN THE STATE			3,19,570	2,84,538	6,04,108
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TOTAL(MH)					39,41,19,673	9,43,26,253	48,84,45,926
2851		01-DEVELOPMENT OF SERICULTURE			15,80,554	1,15,289	16,95,843
**********					----------	----------	----------
TOTAL(MH)					15,80,554	1,15,289	16,95,843
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TOTAL(DDO)					39,57,00,227	9,44,41,542	49,01,41,769

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HORTICULTURE	DIRECTOR, HORTICULTURE, PUNJAB	EXECUTIVE ENGINEER,HORTICULTURE DIVISION, SAS NAGAR	2235	03-REIMBURSEMENT OF MEDICAL	36,804	0	36,804

				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		**********			----------	----------	----------
		TOTAL(MH)			36,804	0	36,804
	********************************				----------	----------	----------
	TOTAL(DDO)				36,804	0	36,804
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TOTAL(CCO)					68,84,86,679	37,00,61,053	1,05,85,47,732
**********					----------	----------	----------
TOTAL(DEPT)					68,84,86,679	37,00,61,053	1,05,85,47,732
HOSPITALITY DIRECTOR, HOSPITALITY, PUNJAB	ASSISTANT DIRECTOR,HOSPITALITY DEPARTMENT, PUNJAB	2070	01-STATE GUEST HOUSE		8,21,63,707	1,23,71,884	9,45,35,591
			02-LEGISLATORS HOSTEL CANTEEN		2,23,35,116	23,05,441	2,46,40,557
			03-CIRCUIT HOUSES		4,26,12,496	43,58,921	4,69,71,417

					JALANDHAR,		
					AMRITSAR,		
					PATIALA AND		
					SHIMLA		
				04-VIDHAN	6,67,58,058	69,89,615	7,37,47,673
					SABHA/CIVIL		
					SECRETARIAT		
					CANTEEN		
				05-OTHER	47,76,469	4,89,775	52,66,244
					DEPARTMENTAL		
					CANTEENS		
				98-COMPUTERIZAT	34,950	0	34,950
					ION IN THE		
					STATE		
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		21,86,80,796	2,65,15,636	24,51,96,432

HOSPITALITY	DIRECTOR, HOSPITALITY, PUNJAB	ASSISTANT DIRECTOR,HOSPITALITY DEPARTMENT, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	65,15,575	14,14,182	79,29,757
			**********	TOTAL(MH)	22,51,96,371	2,79,29,818	25,31,26,189
		**********		TOTAL(DDO)	22,51,96,371	2,79,29,818	25,31,26,189
	**********			TOTAL(CCO)	22,51,96,371	2,79,29,818	25,31,26,189
**********				TOTAL(DEPT)	22,51,96,371	2,79,29,818	25,31,26,189
HOUSING AND URBAN DEVELOPMENT	DIRECTOR, HOUSING & URBAN DEVELOPMENT, PUNJAB	DEPUTY CONTROLLER(F&A),DIRECTOR,HOUSING AND URBAN DEVELOPMENT DEPARTMENT,PUNJAB	2216	01-ASSISTANCE TO PUNJAB URBAN DEVELOPMENT	85,63,94,000	22,08,41,000	1,07,72,35,000
	AUTHORITY			03-ASSISTANCE TO PATIALA	0	2,00,00,000	2,00,00,000

					DEVELOPMENT AUTHORITY			
					05-ASSISTANCE TO GREATER MOHALI AREA DEVELOPMENT AUTHORITY	10,00,00,000	0	10,00,00,000
**********						----------	----------	----------
TOTAL(MH)						95,63,94,000	24,08,41,000	1,19,72,35,000
4216	05-CONSTRUCTION OF FLATS/GUEST HOUSE/HOUSES FOR MINISTERS/SENIOR OFFICERS/GOVERNMENT EMPLOYEES IN SECTOR 39,					19,55,346	9,97,290	29,52,636

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				CHANDIGARH PAYMENT OF GROUND RENT TO UNION TERRITORY ADMINISTRATION, CHANDIGARH.			
HOUSING AND URBAN DEVELOPMENT OF ANANDPUR SAHIB	DIRECTOR, HOUSING & URBAN DEVELOPMENT, PUNJAB	DEPUTY CONTROLLER(F&A),DIRECTOR,HOUSING AND URBAN DEVELOPMENT DEPARTMENT,PUNJAB	4216	11-DEVELOPMENT AND RE-DEVELOPMENTS SURROUNDING AREAS ASUDA	3,40,23,407	0	3,40,23,407
		**********		TOTAL(MH)	3,59,78,753	9,97,290	3,69,76,043
		**********		TOTAL(DDO)	99,23,72,753	24,18,38,290	1,23,42,11,043
DEPUTY CONTROLLER,(F&A), HOUSING & URBAN DEVELOPMENT DEPTT, PUNJAB			2216	01-PRADHAN MANTRI AWAS YOJANA HOUSING FOR ALL (URBAN)	2,11,17,66,801	3,41,68,350	2,14,59,35,151

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TOTAL(MH)		2,11,17,66,801	3,41,68,350	2,14,59,35,151
4216	11-DEVELOPMENT AND RE-DEVELOPMENTS OF ANANDPUR SAHIB AND SURROUNDING AREAS ASUDA	-34,71,573	0	-34,71,573
**********		----------	----------	----------
TOTAL(MH)		-34,71,573	0	-34,71,573
********************************		----------	----------	----------
TOTAL(DDO)		2,10,82,95,228	3,41,68,350	2,14,24,63,578
************************		----------	----------	----------
TOTAL(CCO)		3,10,06,67,981	27,60,06,640	3,37,66,74,621

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HOUSING AND URBAN DEVELOPMENT	SECRETARY TO GOVERNMENT, HOUSING & URBAN DEVELOPMENT, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER (URBAN DEVELOPMENT), MALERKOTLA,OFFICE OF ADC, URBAN DEVELOPMENT, MALERKOTLA	2217	02-LOCAL GOVERNMENT DIRECTORATE	14,74,113	1,49,920	16,24,033
			**********		----------	----------	----------
			TOTAL(MH)		14,74,113	1,49,920	16,24,033
		**********			----------	----------	----------
		TOTAL(DDO)			14,74,113	1,49,920	16,24,033
		DEPUTY COMMISSIONER,BHATINDA	5055	21-CONSTRUCTION OF NEW BUS STANDS/ WORKSHOPS AND IMPROVEMENT OF EXISTING BUS STANDS/WORKSHOP	13,77,408	0	13,77,408
			**********		----------	----------	----------
			TOTAL(MH)		13,77,408	0	13,77,408

		**********			----------	----------	----------
		TOTAL(DDO)			13,77,408	0	13,77,408
	**********				----------	----------	----------
	TOTAL(CCO)				28,51,521	1,49,920	30,01,441
**********					----------	----------	----------
TOTAL(DEPT)					3,10,35,19,502	27,61,56,560	3,37,96,76,062
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	ADMINISTRATIVE OFFICER,INDUSTRIAL TRAINING, PUNJAB	2230	01-ASSISTANCE TO NON-GOVERNMENT INDUSTRIAL TRAINING INSTITUTES	50,00,000	52,28,000	1,02,28,000
				01-DIRECTORATE OF INDUSTRIAL TRAINING	10,53,70,389	95,29,783	11,49,00,172
				01-REIMBURSEMENT TO TRANSPORT DEPARTMENT/PEPSU ROAD	6,00,00,000	2,00,00,000	8,00,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TRANSPORT CORPORATION IN LIEU OF FREE CONCESSIONAL TRAVEL FACILITY TO STUDENTS			
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	ADMINISTRATIVE OFFICER,INDUSTRIAL TRAINING, PUNJAB	2230	98-COMPUTERIZATION IN THE STATE	1,74,526	53,04,731	54,79,257
			**********		----------	----------	----------
			TOTAL(MH)		17,05,44,915	4,00,62,514	21,06,07,429
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	6,508	0	6,508

		GOVERNMENT PENSIONERS			
**********		----------	----------	----------	
TOTAL(MH)		6,508	0	6,508	
**********		----------	----------	----------	
TOTAL(DDO)		17,05,51,423	4,00,62,514	21,06,13,937	
HEAD MISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN)	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	50,15,463	5,08,641	55,24,104
		06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	82,258	7,500	89,758
		59-PROVISION OF DEFICIT BUDGET	2,46,776	22,500	2,69,276

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA			
		**********			----------	----------	----------
		TOTAL(MH)			53,44,497	5,38,641	58,83,138
		**********			----------	----------	----------
		TOTAL(DDO)			53,44,497	5,38,641	58,83,138
INDUSTRIAL TRAINING AND	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEAD MISTRESS,GOVT.ITI (WOMEN), MOHALI	2071	01-GRATUITIES	19,70,000	0	19,70,000

TECHNICAL					
EDUCATION					
		01-LEAVE ENCASHMENT BENEFITS	15,58,930	0	15,58,930
		01-PENSION AND OTHER RETIREMENT BENEFITS	4,73,832	1,61,804	6,35,636
**********		----------	----------	----------	----------
TOTAL(MH)			40,02,762	1,61,804	41,64,566
**********		----------	----------	----------	----------
TOTAL(DDO)			40,02,762	1,61,804	41,64,566
HEADMASTER,G.I.S.G., DERA BABA NANAK	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	31,08,725	3,04,809	34,13,534
		06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF	1,49,625	11,250	1,60,875

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT OF INDIA			
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMASTER,G.I.S.G., DERA BABA NANAK	2230	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	4,48,875	33,750	4,82,625
**********							

	TOTAL(MH)		37,07,225	3,49,809	40,57,034
**********		**********	**********	**********	**********
TOTAL(DDO)			37,07,225	3,49,809	40,57,034
HEADMASTER,G.I.T.I WOMEN,BHOGPUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	27,56,439	3,07,892	30,64,331
		06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	37,500	7,500	45,000
		59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY	1,12,500	22,500	1,35,000

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			29,06,439	3,37,892	32,44,331
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			29,06,439	3,37,892	32,44,331
		HEADMASTER,GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	25,32,429	2,49,944	27,82,373

SCHOOL FOR BOYS, HOSHIARPUR	OF INDUSTRIAL TRAINING			
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	2,96,817	32,911	3,29,728
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	8,89,976	98,727	9,88,703
**********	----------	----------	----------	----------
TOTAL(MH)		66,25,661	7,19,474	73,45,135

**********					66,25,661	7,19,474	73,45,135
TOTAL(DDO)							
HEADMASTER,GOVERNMENT INDUSTRIAL TRAINING CENTRE, KAPURTHALA			2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	10,13,628	1,20,972	11,34,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMASTER,GOVERNMENT INDUSTRIAL TRAINING CENTRE, KAPURTHALA	2230	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1,39,221	15,000	1,54,221

		59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	4,17,663	45,000	4,62,663
**********	TOTAL(MH)		15,70,512	1,80,972	17,51,484
**********					
TOTAL(DDO)			15,70,512	1,80,972	17,51,484
HEADMASTER,INDUSTRIAL TRAINING CENTRE,	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,45,650	0	2,45,650
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		TOTAL(MH)			2,45,650	0	2,45,650
**********					----------	----------	----------
TOTAL(DDO)					2,45,650	0	2,45,650
HEADMASTER,INDUSTRIAL TRAINING CENTRE, FATEHGARH CHURIAN	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING			1,39,09,779	12,36,702	1,51,46,481
		06-PROVISION OF DEFICIT BUDGET			2,96,250	75,966	3,72,216

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF			

					INDIA			
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMASTER,INDUSTRIAL TRAINING CENTRE, FATEHGARH CHURIAN	2230	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	11,53,425	47,898	12,01,323	
		**********		----------	1,53,59,454	13,60,566	1,67,20,020	
		TOTAL(MH)						
**********				----------	1,53,59,454	13,60,566	1,67,20,020	
TOTAL(DDO)								
HEADMASTER,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN (SC), MANSA			2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	94,90,980	8,49,696	1,03,40,676	
				06-PROVISION OF DEFICIT BUDGET	3,62,346	42,999	4,05,345	

					UNDER THE		
					INTRODUCTION OF		
					HOSPITALITY		
					COURSES WITH		
					THE ASSISTANCE		
					OF MINISTRY OF		
					TOURISM,		
					GOVERNMENT OF		
					INDIA		
59-PROVISION OF				10,87,049	1,29,001	12,16,050	
					DEFICIT BUDGET		
					UNDER THE		
					INTRODUCTION OF		
					HOSPITALITY		
					COURSES WITH		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			

			**********		----------	----------	----------
			TOTAL(MH)		1,09,40,375	10,21,696	1,19,62,071
			**********		----------	----------	----------
			TOTAL(DDO)		1,09,40,375	10,21,696	1,19,62,071
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMASTER,INDUSTRIAL TRAINING INSTITUTE, MOONAK	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	42,94,627	4,37,173	47,31,800
				06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	2,02,136	17,843	2,19,979
				59-PROVISION OF DEFICIT BUDGET	6,06,407	53,534	6,59,941

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

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TOTAL(MH)	51,03,170	5,08,550	56,11,720
**********	----------	----------	----------
TOTAL(DDO)	51,03,170	5,08,550	56,11,720

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,G.I.S.G., DHURI	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	14,227	0	14,227

TECHNICAL

EDUCATION

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	TOTAL(MH)		14,227	0	14,227
	**********		----------	----------	----------
	TOTAL(DDO)		14,227	0	14,227
HEADMISTRESS,G.I.S.G., KHANNA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	52,29,952	4,16,184	56,46,136
		06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	2,59,000	22,500	2,81,500
		59-PROVISION OF	7,92,000	52,500	8,44,500

DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

**********				
TOTAL(MH)	62,80,952	4,91,184	67,72,136	
**********				
TOTAL(DDO)	62,80,952	4,91,184	67,72,136	

HEADMISTRESS,G.I.S.G., NABHA	2230	01-DIRECTORATE OF INDUSTRIAL	76,88,358	20,86,950	97,75,308			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TRAINING				
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,G.I.S.G., NABHA	2230	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1,56,965	14,311	1,71,276	
				59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	4,70,894	42,928	5,13,822	
**********					----------	----------	----------	
TOTAL(MH)					83,16,217	21,44,189	1,04,60,406	

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TOTAL(DDO)		83,16,217	21,44,189	1,04,60,406
HEADMISTRESS,G.I.S.G., PATHANKOT 2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	66,29,971	5,06,344	71,36,315
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	2,70,000	22,500	2,92,500
	59-PROVISION OF DEFICIT BUDGET	8,10,000	67,500	8,77,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA			
		**********			----------	----------	----------
		TOTAL(MH)			77,09,971	5,96,344	83,06,315
		**********			----------	----------	----------
		TOTAL(DDO)			77,09,971	5,96,344	83,06,315
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,G.I.S.G., SAMRALA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	27,55,797	2,25,338	29,81,135
				06-PROVISION OF DEFICIT BUDGET	1,77,189	15,000	1,92,189

UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA			
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	5,87,819	45,000	6,32,819
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TOTAL(MH)	35,20,805	2,85,338	38,06,143

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******					
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	TOTAL(DDO)			35,20,805	2,85,338	38,06,143
		HEADMISTRESS,G.I.T.I. (WOMEN), GIDDERBAHA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	28,43,220	2,74,623	31,17,843
				06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF	1,64,125	15,000	1,79,125

		INDIA			
		59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	4,92,375	45,000	5,37,375
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	TOTAL(MH)		70,20,525	6,19,961	76,40,486
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TOTAL(DDO)			70,20,525	6,19,961	76,40,486
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING (WOMEN), SANGRUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	26,49,324	2,04,139	28,53,463
		06-PROVISION OF DEFICIT BUDGET	1,63,416	14,677	1,78,093

UNDER THE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA			
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING (WOMEN), SANGRUR	2230	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	5,33,226	44,029	5,77,255

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	TOTAL(MH)		33,45,966	2,62,845	36,08,811
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TOTAL(DDO)			33,45,966	2,62,845	36,08,811
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING CENTRE (WOMEN)	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	51,40,070	5,68,813	57,08,883
		06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1,21,750	9,500	1,31,250
		59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF	3,35,250	31,875	3,67,125

HOSPITALITY

COURSES WITH

THE ASSISTANCE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA			
		**********	**********		----------	----------	----------
			TOTAL(MH)		55,97,070	6,10,188	62,07,258
		**********			----------	----------	----------
		TOTAL(DDO)			55,97,070	6,10,188	62,07,258
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING FOR WOMEN, DHURI	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	22,57,150	1,59,560	24,16,710

06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1,43,689	13,060	1,56,749
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	4,31,059	39,180	4,70,239
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TOTAL(MH)	28,31,898	2,11,800	30,43,698

	******************************					28,31,898	2,11,800	30,43,698
	TOTAL(DDO)							
	HEADMISTRESS,GOVERNMENT	2230	01-DIRECTORATE			80,17,852	8,61,841	88,79,693

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		INDUSTRIAL TRAINING INSTITUTE (WOMEN)		OF INDUSTRIAL TRAINING			
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN)	2230	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1,87,640	22,112	2,09,752

		59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	5,62,926	66,336	6,29,262
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TOTAL(MH)			87,68,418	9,50,289	97,18,707
**********			----------	----------	----------
TOTAL(DDO)			87,68,418	9,50,289	97,18,707
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), FEROZEPUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	57,92,303	6,05,393	63,97,696
		06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF	90,937	11,250	1,02,187

					HOSPITALITY			
					COURSES WITH			
					THE ASSISTANCE			
					OF MINISTRY OF			
					TOURISM,			
					GOVERNMENT OF			
					INDIA			
				59-PROVISION OF		2,72,813	33,750	3,06,563

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DEFICIT BUDGET			
				UNDER THE			
				INTRODUCTION OF			
				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
			**********				

			TOTAL(MH)		61,56,053	6,50,393	68,06,446
		**********			----------	----------	----------
		TOTAL(DDO)			61,56,053	6,50,393	68,06,446
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KARTARPUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	22,74,579	2,52,094	25,26,673
				06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	41,250	3,750	45,000
				59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF	1,23,750	11,250	1,35,000

		HOSPITALITY					
		COURSES WITH					
		THE ASSISTANCE					
		OF MINISTRY OF					
		TOURISM,					
		GOVERNMENT OF					
		INDIA					
**********		----------	----------	----------	24,39,579	2,67,094	27,06,673
TOTAL(MH)					24,39,579	2,67,094	27,06,673

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			24,39,579	2,67,094	27,06,673

HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KHARAR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	45,29,755	3,80,418	49,10,173
		06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	2,77,330	78,750	3,56,080
		59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	10,31,250	36,080	10,67,330

		**********			82,77,914	7,62,342	90,40,256
		TOTAL(MH)					
********************************					82,77,914	7,62,342	90,40,256
TOTAL(DDO)							
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KOTKAPURA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING			58,95,689	4,76,859	63,72,548
		06-PROVISION OF DEFICIT BUDGET			30,000	15,000	45,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM,			

					GOVERNMENT OF INDIA			
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KOTKAPURA	2230	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1,33,065	0	1,33,065	
		**********		TOTAL(MH)	60,58,754	4,91,859	65,50,613	
		**********			----------	----------	----------	
		**********		TOTAL(DDO)	60,58,754	4,91,859	65,50,613	
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MORINDA			2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	32,93,292	2,25,276	35,18,568	
				06-PROVISION OF	1,23,750	21,170	1,44,920	

					DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA		
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF					3,71,250	63,510	4,34,760

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				INDIA			
			**********		----------	----------	----------
			TOTAL(MH)		37,88,292	3,09,956	40,98,248
			**********		----------	----------	----------
			TOTAL(DDO)		37,88,292	3,09,956	40,98,248
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHILLAUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	9,15,838	79,692	9,95,530
				06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	89,397	7,500	96,897
				59-PROVISION OF	2,68,191	22,500	2,90,691

DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

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TOTAL(MH)	12,73,426	1,09,692	13,83,118
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TOTAL(DDO)	12,73,426	1,09,692	13,83,118

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE	2230	01-DIRECTORATE OF INDUSTRIAL	28,02,885	3,40,137	31,43,022

AND TECHNICAL EDUCATION	TRAINING, PUNJAB	(WOMEN), RAMPURAPHOOL	TRAINING				
			06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1,23,750	22,500	1,46,250	
			59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	3,71,250	67,500	4,38,750	

		**********			----------	----------	----------
		TOTAL(MH)			32,97,885	4,30,137	37,28,022
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TOTAL(DDO)					32,97,885	4,30,137	37,28,022
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAYYA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING			20,32,486	1,71,928	22,04,414
		06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF			2,67,768	75,832	3,43,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

					INDIA			
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAYYA	2230	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	8,03,313	2,27,497	10,30,810	
		**********		TOTAL(MH)	31,03,567	4,75,257	35,78,824	
		**********		TOTAL(DDO)	31,03,567	4,75,257	35,78,824	
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), ZIRA			2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	28,20,967	2,78,418	30,99,385	
				06-PROVISION OF	78,500	27,000	1,05,500	

DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA			
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	3,12,750	81,000	3,93,750
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TOTAL(MH)	32,12,217	3,86,418	35,98,635

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	TOTAL(DDO)			32,12,217	3,86,418	35,98,635
		HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, AHMEDGARH	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	13,97,800	1,18,360	15,16,160
				06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF	1,20,301	11,250	1,31,551

INDIA					
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA			3,68,165	30,647	3,98,812
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TOTAL(MH)			50,98,483	5,46,675	56,45,158
**********			----------	----------	----------
TOTAL(DDO)			50,98,483	5,46,675	56,45,158
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, HOSHIARPUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	1,44,93,714	13,31,118	1,58,24,832
		06-PROVISION OF	1,23,508	11,250	1,34,758

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA			
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, HOSHIARPUR	2230	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	3,70,524	33,750	4,04,274

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TOTAL(MH)		1,49,87,746	13,76,118	1,63,63,864
**********		----------	----------	----------
TOTAL(DDO)		1,49,87,746	13,76,118	1,63,63,864
HEADMISTRESS,INDUSTRIAL TRAINING INSTITUTE (WOMEN) 2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	38,53,857	6,06,144	44,60,001
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	3,61,926	73,869	4,35,795
	59-PROVISION OF DEFICIT BUDGET UNDER THE	11,97,871	2,21,608	14,19,479

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA			
		**********		TOTAL(MH)	54,13,654	9,01,621	63,15,275
		**********		TOTAL(DDO)	54,13,654	9,01,621	63,15,275
INDUSTRIAL TRAINING AND TECHNICAL	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHAGWARA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	1,26,760	2,64,271	3,91,031

EDUCATION		GOVERNMENT PENSIONERS			
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	TOTAL(MH)		1,26,760	2,64,271	3,91,031
	**********		----------	----------	----------
	TOTAL(DDO)		1,26,760	2,64,271	3,91,031
	HEADMISTRESS,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN CHUHARCHAK 2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	26,37,811	4,42,581	30,80,392
		06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1,77,762	11,249	1,89,011
		59-PROVISION OF DEFICIT BUDGET	5,33,284	33,750	5,67,034

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA			
			**********		----------	----------	----------
			TOTAL(MH)		33,48,857	4,87,580	38,36,437
		**********			----------	----------	----------
		TOTAL(DDO)			33,48,857	4,87,580	38,36,437
INDUSTRIAL TRAINING AND	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN DHARAMKOT	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	16,76,863	1,43,452	18,20,315

TECHNICAL EDUCATION			
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1,35,000	11,250	1,46,250
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	4,05,000	33,750	4,38,750
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TOTAL(MH)	22,16,863	1,88,452	24,05,315
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TOTAL(DDO)	22,16,863	1,88,452	24,05,315

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PLACEMENT OFFICER,GOVT.ITI (WOMEN), MOHALI	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	2,19,06,620	18,51,460	2,37,58,080
				06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF	14,516	0	14,516

		TOURISM, GOVERNMENT OF INDIA			
		59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	7,18,122	0	7,18,122
	**********		----------	----------	----------
	TOTAL(MH)		2,26,39,258	18,51,460	2,44,90,718
**********			----------	----------	----------
TOTAL(DDO)			2,26,39,258	18,51,460	2,44,90,718
PRINCIPAL, GOVT ITI MEHRAJ,GOVT ITI, MEHRAJ	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	2,64,379	1,99,897	4,64,276

				06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF	0	11,250	11,250

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				INDIA			
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL, GOVT ITI MEHRAJ,GOVT ITI, MEHRAJ	2230	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM,	0	33,750	33,750

		GOVERNMENT OF INDIA			
	**********		----------	----------	----------
	TOTAL(MH)		2,64,379	2,44,897	5,09,276
**********			----------	----------	----------
TOTAL(DDO)			2,64,379	2,44,897	5,09,276
PRINCIPAL, GOVT ITI, ADAMPUR,GOVT ITI, ADAMPUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	29,16,209	8,15,339	37,31,548
	**********		----------	----------	----------
	TOTAL(MH)		29,16,209	8,15,339	37,31,548
**********			----------	----------	----------
TOTAL(DDO)			29,16,209	8,15,339	37,31,548
PRINCIPAL, GOVT ITI, BAKRAHA,GOVT ITI, BAKRAHA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	8,23,882	1,15,482	9,39,364
		06-PROVISION OF DEFICIT BUDGET	18,750	3,750	22,500

					UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA			
					59-PROVISION OF DEFICIT BUDGET	56,250	11,250	67,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA			

			**********		----------	----------	----------
			TOTAL(MH)		8,98,882	1,30,482	10,29,364
		**********			----------	----------	----------
		TOTAL(DDO)			8,98,882	1,30,482	10,29,364
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL, GOVT ITI, BASSIAN KOTHI,GOVT ITI, BASSIAN KOTHI	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	2,39,820	5,55,388	7,95,208
			**********		----------	----------	----------
			TOTAL(MH)		2,39,820	5,55,388	7,95,208
		**********			----------	----------	----------
		TOTAL(DDO)			2,39,820	5,55,388	7,95,208
		PRINCIPAL, GOVT ITI, BHAGDANA,GOVT ITI, BHAGDANA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	12,19,542	1,05,482	13,25,024
				06-PROVISION OF	35,556	11,250	46,806

					DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA		
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF					1,06,670	33,750	1,40,420

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF			

				INDIA			
			**********		----------	----------	----------
			TOTAL(MH)		13,61,768	1,50,482	15,12,250
			**********		----------	----------	----------
			TOTAL(DDO)		13,61,768	1,50,482	15,12,250
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL, GOVT ITI, BHAGWANPURA,GOVT ITI, BHAGWANPURA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	8,37,171	3,40,126	11,77,297
				06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	18,750	12,701	31,451

		59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA			56,250	38,105	94,355
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TOTAL(MH)					9,12,171	3,90,932	13,03,103
	**********				----------	----------	----------
	TOTAL(DDO)				9,12,171	3,90,932	13,03,103

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVT ITI, CHEEMA	2230	01-DIRECTORATE	6,04,184	5,33,110	11,37,294

TRAINING AND TECHNICAL EDUCATION	EDUCATION & INDUSTRIAL TRAINING, PUNJAB	KHUDI,GOVT ITI, CHEEMA KHUDI		OF INDUSTRIAL TRAINING			
				06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	61,008	7,500	68,508
				59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1,83,024	22,500	2,05,524

		**********			8,48,216	5,63,110	14,11,326
		TOTAL(MH)					
********************************					8,48,216	5,63,110	14,11,326
TOTAL(DDO)							
PRINCIPAL, GOVT ITI, DHAIPAI,GOVT ITI, DHAIPAI	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING			41,530	40,070	81,600
		06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM,			15,637	3,750	19,387

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

					GOVERNMENT OF			
					INDIA			
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL, GOVT ITI, DHAIPAI,GOVT ITI, DHAIPAI	2230	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	46,911	11,250	58,161	
		**********		----------	1,04,078	55,070	1,59,148	
		TOTAL(MH)						
		**********		----------	1,04,078	55,070	1,59,148	
		TOTAL(DDO)						
PRINCIPAL, GOVT ITI, DODWA,GOVT ITI, DODWA			2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	8,25,590	4,79,464	13,05,054	
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	TOTAL(MH)		8,25,590	4,79,464	13,05,054
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TOTAL(DDO)			8,25,590	4,79,464	13,05,054
PRINCIPAL, GOVT ITI, GHANOUR,GOVT ITI, GHANOUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	10,36,352	2,61,696	12,98,048
		06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	52,593	8,275	60,868

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL, GOVT ITI, GHANOUR,GOVT ITI, GHANOUR	2230	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1,57,778	24,828	1,82,606
			**********	TOTAL(MH)	12,46,723	2,94,799	15,41,522
		**********		TOTAL(DDO)	12,46,723	2,94,799	15,41,522
PRINCIPAL, GOVT ITI, LOHIAN KHAS,GOVT ITI, LOHIAN KHAS			2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	3,32,275	78,712	4,10,987
			**********	TOTAL(MH)	3,32,275	78,712	4,10,987

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TOTAL(DDO)			3,32,275	78,712	4,10,987
PRINCIPAL, GOVT ITI, MALOUD,GOVT ITI, MALOUD	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	5,71,334	2,37,766	8,09,100
	**********		----------	----------	----------
	TOTAL(MH)		5,71,334	2,37,766	8,09,100
**********			----------	----------	----------
TOTAL(DDO)			5,71,334	2,37,766	8,09,100
PRINCIPAL, GOVT ITI, MANAKPUR SHARIF,GOVT ITI, MANAKPUR SHARIF	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	16,89,029	7,61,269	24,50,298
	**********		----------	----------	----------
	TOTAL(MH)		16,89,029	7,61,269	24,50,298

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	TOTAL(DDO)			16,89,029	7,61,269	24,50,298
		PRINCIPAL, GOVT ITI, MANAN KE,GOVT ITI, MANAN KE	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	3,83,208	3,83,208
				06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	75,000	22,500	97,500

59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA			2,25,000	67,500	2,92,500
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	TOTAL(MH)		19,89,029	12,34,477	32,23,506
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TOTAL(DDO)			19,89,029	12,34,477	32,23,506
PRINCIPAL, GOVT ITI, NIARI, PATHANKOT,GOVT ITI, NIARI, PATHANKOT	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	81,048	81,048
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	TOTAL(MH)		0	81,048	81,048

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	**********					
		TOTAL(DDO)			0	81,048	81,048
		PRINCIPAL, GOVT ITI, RAMTIRATH,GOVT ITI, RAMTIRATH	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	4,82,293	2,91,099	7,73,392
				06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE	0	33,750	33,750

		OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA			
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA			0	1,01,250	1,01,250
**********			----------	----------	----------
TOTAL(MH)			4,82,293	5,07,147	9,89,440
**********			----------	----------	----------
TOTAL(DDO)			4,82,293	5,07,147	9,89,440
PRINCIPAL, GOVT ITI, RASOOLPUR,GOVT ITI, RASOOLPUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	13,40,913	2,60,188	16,01,101

				**********		13,40,913	2,60,188	16,01,101
				TOTAL(MH)				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			13,40,913	2,60,188	16,01,101
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	TOTAL(DDO)					
		PRINCIPAL, GOVT ITI, SINGHPURA,GOVT ITI, SINGHPURA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	6,10,034	81,446	6,91,480
		**********			19,50,947	3,41,634	22,92,581
		TOTAL(MH)					

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TOTAL(DDO)			19,50,947	3,41,634	22,92,581
PRINCIPAL, GOVT ITI, SWADI KALAN,GOVT ITI, SWADI KALAN	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	4,27,109	2,38,308	6,65,417
	**********		----------	----------	----------
	TOTAL(MH)		4,27,109	2,38,308	6,65,417
**********			----------	----------	----------
TOTAL(DDO)			4,27,109	2,38,308	6,65,417
PRINCIPAL, GOVT ITI, TANDA KUSHAL SINGH,GOVT ITI, TANDA KUSHAL SINGH	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	1,55,762	52,378	2,08,140
		06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF	0	15,000	15,000

					TOURISM,			
					GOVERNMENT OF			
					INDIA			
					59-PROVISION OF	0	45,000	45,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA			
			**********		----------	----------	----------
			TOTAL(MH)		1,55,762	1,12,378	2,68,140
			**********		----------	----------	----------

		TOTAL(DDO)			1,55,762	1,12,378	2,68,140
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL, GOVT ITI, TIBBI KALAN,GOVT ITI , TIBBI KALAN	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	5,80,915	1,28,643	7,09,558
		**********			----------	----------	----------
		TOTAL(MH)			5,80,915	1,28,643	7,09,558
		**********			----------	----------	----------
		TOTAL(DDO)			5,80,915	1,28,643	7,09,558
	PRINCIPAL, GOVT ITI, TRIPARI,GOVT ITI, TRIPARI		2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	11,57,142	2,99,106	14,56,248
		**********			----------	----------	----------
		TOTAL(MH)			11,57,142	2,99,106	14,56,248
		**********			----------	----------	----------
		TOTAL(DDO)			11,57,142	2,99,106	14,56,248

		PRINCIPAL,DAYANAND INDUSTRIAL TRAINING INSTITUTE	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	2,24,57,900	20,39,008	2,44,96,908	
				06-PROVISION OF DEFICIT BUDGET UNDER THE	3,30,322	0	3,30,322	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA			
INDUSTRIAL TRAINING AND TECHNICAL	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,DAYANAND INDUSTRIAL TRAINING INSTITUTE	2230	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF	8,13,355	72,932	8,86,287

EDUCATION HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA

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TOTAL(MH)		2,36,01,577	21,11,940	2,57,13,517
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
**********		----------	----------	----------
TOTAL(MH)		2,00,000	0	2,00,000
**********		----------	----------	----------
TOTAL(DDO)		2,38,01,577	21,11,940	2,59,13,517

	PRINCIPAL,G.I.S.G., JAGRAON	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,18,477	5,59,450	6,77,927
		**********		1,18,477	5,59,450	6,77,927
		TOTAL(MH)		1,18,477	5,59,450	6,77,927

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	**********					
		TOTAL(DDO)			1,18,477	5,59,450	6,77,927

PRINCIPAL,GOVERNMENT ART AND CRAFTS INSTITUTE	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	66,22,595	5,41,414	71,64,009
		06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	95,250	0	95,250
		59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	2,43,750	56,000	2,99,750
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		TOTAL(MH)			70,80,072	11,56,864	82,36,936
**********					----------	----------	----------
TOTAL(DDO)					70,80,072	11,56,864	82,36,936
PRINCIPAL,GOVERNMENT CRAFT TEACHER TRAINING, NABHA	2230		01-DIRECTORATE OF INDUSTRIAL TRAINING		69,09,781	6,19,431	75,29,212
			06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF		1,09,807	18,621	1,28,428

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

					INDIA		
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVERNMENT CRAFT TEACHER TRAINING, NABHA	2230	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	3,29,426	55,862	3,85,288
		**********		TOTAL(MH)	73,49,014	6,93,914	80,42,928
		**********		TOTAL(DDO)	73,49,014	6,93,914	80,42,928
PRINCIPAL,GOVERNMENT INDUSTRIAL TEACHERS TRAINING	2230	01-DIRECTION AND ADMINISTRATION			1,13,79,456	23,83,874	1,37,63,330
		**********		TOTAL(MH)	1,13,79,456	23,83,874	1,37,63,330

		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34,418	0	34,418	
		**********		----------	----------	----------	
		TOTAL(MH)		34,418	0	34,418	
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		TOTAL(DDO)		1,14,13,874	23,83,874	1,37,97,748	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), ANANDPUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	63,78,533	6,39,746	70,18,279

EDUCATION

06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	3,16,665	25,216	3,41,881
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	9,50,018	75,646	10,25,664
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TOTAL(MH)	76,79,634	7,40,608	84,20,242

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TOTAL(DDO)				1,90,59,090	31,24,482	2,21,83,572	
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), KHEOWALI	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING		1,34,15,828	12,34,216	1,46,50,044	
	**********			----------	----------	----------	
	TOTAL(MH)			1,34,15,828	12,34,216	1,46,50,044	
	**********			----------	----------	----------	
	TOTAL(DDO)			1,34,15,828	12,34,216	1,46,50,044	
	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOEMN), AMRITSAR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	1,92,66,683	15,66,557	2,08,33,240	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOEMN), AMRITSAR	2230	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	47,161	3,362	50,523
				59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1,41,491	10,086	1,51,577
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TOTAL(MH)					1,94,55,335	15,80,005	2,10,35,340

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TOTAL(DDO)					1,94,55,335	15,80,005	2,10,35,340
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN)	2071	01-LEAVE ENCASHMENT BENEFITS			6,17,740	0	6,17,740
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	TOTAL(MH)				6,17,740	0	6,17,740
**********					----------	----------	----------
TOTAL(DDO)					6,17,740	0	6,17,740
	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), BHATINDA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING		1,01,33,142	9,59,822	1,10,92,964
			06-PROVISION OF		1,62,798	14,500	1,77,298

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA			
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), BHATINDA	2230	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	4,88,396	43,500	5,31,896
		**********		TOTAL(MH)	1,07,84,336	10,17,822	1,18,02,158
		******************************					

TOTAL(DDO)			1,07,84,336	10,17,822	1,18,02,158
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), LUDHIANA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	1,14,42,529	13,01,437	1,27,43,966
		06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	82,258	7,500	89,758
		59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY	2,46,774	22,500	2,69,274

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA			
			**********		----------	----------	----------
			TOTAL(MH)		1,17,71,561	13,31,437	1,31,02,998
		**********			----------	----------	----------
		TOTAL(DDO)			1,17,71,561	13,31,437	1,31,02,998
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MOGA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36,264	48,060	84,324
				06-INTEGRATED CHILD DEVELOPMENT	51,006	0	51,006

		SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
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	TOTAL(MH)		87,270	48,060	1,35,330
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TOTAL(DDO)			87,270	48,060	1,35,330
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), NANGAL	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	19,31,495	2,81,063	22,12,558
		06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM,	90,000	7,500	97,500

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT OF INDIA			
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), NANGAL	2230	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	2,70,000	22,500	2,92,500
		**********		TOTAL(MH)	22,91,495	3,11,063	26,02,558
		**********		TOTAL(DDO)	22,91,495	3,11,063	26,02,558

PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAJPURA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	1,74,41,231	16,66,552	1,91,07,783
		06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	7,84,837	73,253	8,58,090
		59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	23,54,503	2,19,762	25,74,265

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
			TOTAL(MH)		2,05,80,571	19,59,567	2,25,40,138
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,05,80,571	19,59,567	2,25,40,138
		PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), SUNAM	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	11,68,584	1,40,412	13,08,996
				06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF	2,19,685	22,375	2,42,060

	HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA			
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	7,05,315	67,125	7,72,440
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TOTAL(MH)		2,26,74,155	21,89,479	2,48,63,634
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	9,761	0	9,761

GOVERNMENT

PENSIONERS

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			9,761	0	9,761
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,26,83,916	21,89,479	2,48,73,395
		PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATIALA	2230	01-DIRECTION AND ADMINISTRATION	19,900	0	19,900
				01-DIRECTORATE	29,10,926	2,93,544	32,04,470

OF INDUSTRIAL TRAINING			
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	2,78,022	25,216	3,03,238
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	8,63,830	78,750	9,42,580
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TOTAL(MH)	40,82,439	3,97,510	44,79,949

			2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES	2,55,20,713	23,64,000	2,78,84,713

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATIALA	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	48,53,187	0	48,53,187
				30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD	0	20,73,370	20,73,370

		DEVELOPMENT			
		WING			
	**********		----------	----------	----------
	TOTAL(MH)		3,03,73,900	44,37,370	3,48,11,270
********			----------	----------	----------
TOTAL(DDO)			5,71,30,494	70,24,359	6,41,54,853
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, (SC) BAGWAIN GARHSHANKAR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	1,13,64,817	8,12,492	1,21,77,309
	**********		----------	----------	----------
	TOTAL(MH)		1,13,64,817	8,12,492	1,21,77,309
********			----------	----------	----------
TOTAL(DDO)			1,13,64,817	8,12,492	1,21,77,309
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, PATIALA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	27,099	0	27,099
	**********		----------	----------	----------

TOTAL(MH)	27,099	0	27,099
2235 04-LEGAL AID TO THE POOR	353	0	353
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TOTAL(MH)	353	0	353

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			27,452	0	27,452
		PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RAJPURA	2230	01-DIRECTORATE OF INDUSTRIAL	2,44,92,430	18,07,549	2,62,99,979

TRAINING			
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	2,95,635	30,646	3,26,281
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	8,84,420	91,939	9,76,359
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TOTAL(MH)	2,56,72,838	19,30,134	2,76,02,972

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TOTAL(DDO)				2,56,99,937	19,30,134	2,76,30,071	
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RANJIT AVENUE	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING		3,44,85,346	29,46,802	3,74,32,148	
		06-PROVISION OF DEFICIT BUDGET		3,55,801	23,377	3,79,178	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA			

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RANJIT AVENUE	2230	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	10,67,405	70,123	11,37,528
**********					3,59,08,552	30,40,302	3,89,48,854
TOTAL(MH)							
**********					3,59,08,552	30,40,302	3,89,48,854
TOTAL(DDO)							
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING, SUNAM			2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	3,51,74,044	33,27,654	3,85,01,698
				06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF	68,523	6,759	75,282

					HOSPITALITY		
					COURSES WITH		
					THE ASSISTANCE		
					OF MINISTRY OF		
					TOURISM,		
					GOVERNMENT OF		
					INDIA		
59-PROVISION OF				2,05,566	20,276	2,25,842	
DEFICIT BUDGET							
UNDER THE							
INTRODUCTION OF							
HOSPITALITY							
COURSES WITH							

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
			**********				

			TOTAL(MH)		3,54,48,133	33,54,689	3,88,02,822
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING, SUNAM	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24,949	0	24,949
			**********		24,949	0	24,949
			TOTAL(MH)				
**********							
TOTAL(DDO)					3,54,73,082	33,54,689	3,88,27,771
PRINCIPAL,GOVT.INDUSTRIAL TRAINING INSTITUTE FOR WOMEN			2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	1,68,59,387	21,24,531	1,89,83,918
				06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH	45,000	3,750	48,750

					THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA		
				59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1,35,000	11,250	1,46,250

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,70,39,387	21,39,531	1,91,78,918

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVT.INDUSTRIAL TRAINING INSTITUTE FOR WOMEN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,12,889	0	6,12,889
			**********		----------	----------	----------
			TOTAL(MH)		6,12,889	0	6,12,889
		**********			----------	----------	----------
		TOTAL(DDO)			1,76,52,276	21,39,531	1,97,91,807
		PRINCIPAL,GOVT.INDUSTRIAL TRAINING INSTITUTE, MAKSOADPUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	6,05,082	44,565	6,49,647
				06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF	1,61,594	14,870	1,76,464

		TOURISM, GOVERNMENT OF INDIA					
		59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA			4,84,781	44,610	5,29,391
		**********					
		TOTAL(MH)			12,51,457	1,04,045	13,55,502

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	TOTAL(DDO)			12,51,457	1,04,045	13,55,502
		PRINCIPAL,I.T.I. FDK.	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	3,07,96,022	27,20,633	3,35,16,655
				06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	2,89,353	73,483	3,62,836
				59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY	10,56,323	44,500	11,00,823

					COURSES WITH		
					THE ASSISTANCE		
					OF MINISTRY OF		
					TOURISM,		
					GOVERNMENT OF		
					INDIA		
		**********			----------	----------	----------
		TOTAL(MH)			3,33,93,155	29,42,661	3,63,35,816
**********					----------	----------	----------
TOTAL(DDO)					3,33,93,155	29,42,661	3,63,35,816
	PRINCIPAL,I.T.I., BOMIAL	2230	01-DIRECTORATE		2,08,45,201	17,90,974	2,26,36,175
			OF INDUSTRIAL				
			TRAINING				
			06-PROVISION OF		2,68,065	1,20,000	3,88,065
			DEFICIT BUDGET				
			UNDER THE				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA				
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,I.T.I., BOMIAL	2230	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	11,27,422	15,000	11,42,422	
		**********		TOTAL(MH)	2,22,40,688	19,25,974	2,41,66,662	
		********************************		TOTAL(DDO)	2,22,40,688	19,25,974	2,41,66,662	

PRINCIPAL,INDUSTRIAL TRAINING CENTRE MUKATSAR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	49,14,551	4,64,508	53,79,059
		06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1,00,161	3,750	1,03,911
		59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE	3,00,484	11,250	3,11,734

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA			
			**********		----------	----------	----------
			TOTAL(MH)		53,15,196	4,79,508	57,94,704
		**********			----------	----------	----------
		TOTAL(DDO)			53,15,196	4,79,508	57,94,704
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE	2071	01-LEAVE ENCASHMENT BENEFITS	12,73,000	0	12,73,000
			**********		----------	----------	----------
			TOTAL(MH)		12,73,000	0	12,73,000
			2230	01-DIRECTORATE	1,14,10,937	10,90,070	1,25,01,007

OF INDUSTRIAL TRAINING			
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	3,14,036	33,000	3,47,036
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	9,42,109	99,000	10,41,109
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,26,67,082	12,22,070	1,38,89,152
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,39,40,082	12,22,070	1,51,62,152
		PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE (WOMEN), JAGRAON	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	40,65,540	3,36,171	44,01,711
				06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH	1,08,775	13,628	1,22,403

		THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA			
		59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	3,26,329	40,881	3,67,210
	**********				
	TOTAL(MH)		1,71,67,726	16,12,750	1,87,80,476
******************************					
TOTAL(DDO)			1,84,40,726	16,12,750	2,00,53,476
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE , BASSI PATHANA	2230	01-DIRECTORATE OF INDUSTRIAL	2,22,29,907	18,16,540	2,40,46,447

TRAINING

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE , BASSI PATHANA	2230	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	3,27,801	30,000	3,57,801
				59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE	9,83,408	90,000	10,73,408

		OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA			
**********			----------	----------	----------
TOTAL(MH)			2,35,41,116	19,36,540	2,54,77,656
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		5,87,995	1,41,422	7,29,417
**********			----------	----------	----------
TOTAL(MH)			5,87,995	1,41,422	7,29,417
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TOTAL(DDO)			2,41,29,111	20,77,962	2,62,07,073
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN,	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	67,83,710	5,14,449	72,98,159

					06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY	2,16,310	20,687	2,36,997

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				06-PROVISION OF COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	2,16,310	20,687	2,36,997
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN,	2230	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM,	6,48,933	62,063	7,10,996

		GOVERNMENT OF INDIA			
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	TOTAL(MH)		76,48,953	5,97,199	82,46,152
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TOTAL(DDO)			76,48,953	5,97,199	82,46,152
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATHANKOT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,14,908	1,92,412	6,07,320
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	TOTAL(MH)		4,14,908	1,92,412	6,07,320
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TOTAL(DDO)			4,14,908	1,92,412	6,07,320
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, TANDA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	97,11,079	8,76,048	1,05,87,127

					06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	2,69,832	29,223	2,99,055

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, TANDA	2230	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF	8,09,496	87,672	8,97,168

		TOURISM,			
		GOVERNMENT OF			
		INDIA			
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	TOTAL(MH)		1,07,90,407	9,92,943	1,17,83,350
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TOTAL(DDO)			1,07,90,407	9,92,943	1,17,83,350
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE HOSHIARPUR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,45,814	6,38,780	13,84,594

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		TOTAL(MH)			9,45,814	6,38,780	15,84,594
		**********			----------	----------	----------
		TOTAL(DDO)			9,45,814	6,38,780	15,84,594
		PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE MOGA	2230	01-DIRECTORATE OF INDUSTRIAL	4,40,43,815	41,96,240	4,82,40,055

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TRAINING			
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE MOGA	2230	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM,	6,70,861	51,000	7,21,861

	GOVERNMENT OF INDIA			
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	20,12,584	4,02,000	24,14,584
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TOTAL(MH)		4,67,27,260	46,49,240	5,13,76,500
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,77,782	51,982	4,29,764
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TOTAL(MH)		3,77,782	51,982	4,29,764

**********					4,71,05,042	47,01,222	5,18,06,264	
TOTAL(DDO)								
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	2,37,43,415	24,74,502	2,62,17,917			
		06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1,50,000	75,000	2,25,000			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAR	2230	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	6,64,000	0	6,64,000
**********				TOTAL(MH)	2,45,57,415	25,49,502	2,71,06,917
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	2,00,000	2,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO	2,97,821	0	2,97,821

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)					2,97,821	2,00,000	4,97,821
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TOTAL(DDO)					2,48,55,236	27,49,502	2,76,04,738
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE SOONDH	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING			56,86,348	4,84,484	61,70,832

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE SOONDH	2230	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY	2,51,068	26,250	2,77,318

		COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA			
		59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	7,53,205	78,750	8,31,955
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	TOTAL(MH)		66,90,621	5,89,484	72,80,105
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TOTAL(DDO)			66,90,621	5,89,484	72,80,105
PRINCIPAL,INDUSTRIAL TRAINING	2230	01-DIRECTORATE	4,05,13,804	41,36,969	4,46,50,773

INSTITUTE, OF INDUSTRIAL TRAINING

06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA 3,16,130 11,250 3,27,380

59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH 5,29,890 1,06,750 6,36,640

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

					THE ASSISTANCE			
					OF MINISTRY OF			
					TOURISM,			
					GOVERNMENT OF			
					INDIA			
			**********		----------	----------	----------	
			TOTAL(MH)			4,13,59,824	42,54,969	4,56,14,793
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,INDUSTRIAL TRAINING	2235	03-REIMBURSEMEN		43,624	0	43,624
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE,		T OF MEDICAL				
AND	TRAINING, PUNJAB			CHARGES TO				
TECHNICAL				PUNJAB				
EDUCATION				GOVERNMENT				
				PENSIONERS				
				09-INTEGRATED		58,400	0	58,400
				CHILD				
				DEVELOPMENT				
				SERVICE SCHEME				
			**********		----------	----------	----------	
			TOTAL(MH)			1,02,024	0	1,02,024
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		TOTAL(DDO)				4,14,61,848	42,54,969	4,57,16,817

PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BANUR		2230	01-DIRECTORATE OF INDUSTRIAL TRAINING		69,25,589	7,15,463	76,41,052	
			06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA		2,72,350	37,104	3,09,454	
			59-PROVISION OF DEFICIT BUDGET UNDER THE		8,17,054	1,11,336	9,28,390	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA			
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TOTAL(MH)					80,14,993	8,63,903	88,78,896
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TOTAL(DDO)					80,14,993	8,63,903	88,78,896
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BATALA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	3,34,04,058	33,84,263	3,67,88,321
				06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH	3,21,384	30,000	3,51,384

					THE ASSISTANCE			
					OF MINISTRY OF			
					TOURISM,			
					GOVERNMENT OF			
					INDIA			
				59-PROVISION OF		9,76,145	3,60,000	13,36,145
				DEFICIT BUDGET				
				UNDER THE				
				INTRODUCTION OF				
				HOSPITALITY				
				COURSES WITH				
				THE ASSISTANCE				
				OF MINISTRY OF				
				TOURISM,				
				GOVERNMENT OF				
				INDIA				
			**********			----------	----------	----------
			TOTAL(MH)			3,47,01,587	37,74,263	3,84,75,850
			**********			----------	----------	----------

NAME OF	NAME OF	NAME OF	MAJOR	SUB		EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			3,47,01,587	37,74,263	3,84,75,850
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BHATINDA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	5,89,25,455	53,27,258	6,42,52,713
				06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	2,33,250	18,750	2,52,000
				59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY	6,99,750	56,250	7,56,000

	COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA			
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TOTAL(MH)		9,45,60,042	91,76,521	10,37,36,563
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,42,854	1,68,712	12,11,566
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TOTAL(MH)		10,42,854	1,68,712	12,11,566
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TOTAL(DDO)		9,56,02,896	93,45,233	10,49,48,129

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BUDLADA	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,62,122	4,38,198	9,00,320
			**********		----------	----------	----------
			TOTAL(MH)		4,72,122	4,38,198	9,10,320
**********					----------	----------	----------
TOTAL(DDO)					4,72,122	4,38,198	9,10,320
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, GAJJARWAL			2230	01-DIRECTORATE OF INDUSTRIAL	99,24,034	19,28,359	1,18,52,393

TRAINING			
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	2,53,857	27,926	2,81,783
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	8,38,423	83,781	9,22,204
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TOTAL(MH)	1,10,16,314	20,40,066	1,30,56,380

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	**********					
		TOTAL(DDO)			1,10,16,314	20,40,066	1,30,56,380
		PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, GURDASPUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	7,50,01,142	68,32,518	8,18,33,660
				06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE	3,50,563	2,05,527	5,56,090

		OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA			
		59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	17,03,771	1,20,000	18,23,771
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	TOTAL(MH)		8,80,71,790	91,98,111	9,72,69,901
**********			----------	----------	----------
TOTAL(DDO)			8,80,71,790	91,98,111	9,72,69,901
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, HOSHIARPUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	4,85,29,729	44,71,557	5,30,01,286

					06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	45,653	11,250	56,903

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, HOSHIARPUR	2230	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF	1,36,959	33,750	1,70,709

		TOURISM,			
		GOVERNMENT OF			
		INDIA			
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	TOTAL(MH)		4,87,12,341	45,16,557	5,32,28,898
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TOTAL(DDO)			4,87,12,341	45,16,557	5,32,28,898
PRINCIPAL,INDUSTRIAL TRAINING	2230	01-DIRECTORATE	1,36,86,061	10,83,888	1,47,69,949
INSTITUTE, KALANAUR		OF INDUSTRIAL			
		TRAINING			
		06-PROVISION OF	0	11,250	11,250
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			
		TOURISM,			
		GOVERNMENT OF			
		INDIA			

				59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH	0	33,750	33,750

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA			
		**********			----------	----------	----------
		TOTAL(MH)			1,36,86,061	11,28,888	1,48,14,949
		******************************			----------	----------	----------
		TOTAL(DDO)			1,36,86,061	11,28,888	1,48,14,949
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,INDUSTRIAL TRAINING	2230	01-DIRECTORATE	1,12,62,058	10,66,530	1,23,28,588

TRAINING AND TECHNICAL EDUCATION	EDUCATION & INDUSTRIAL TRAINING, PUNJAB	INSTITUTE, LOPOKE	OF INDUSTRIAL TRAINING		
			06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	6,88,062	57,931	7,45,993
			59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	20,75,484	2,22,413	22,97,897

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				TOTAL(MH)		1,40,25,604	13,46,874	1,53,72,478
				**********		----------	----------	----------
				TOTAL(DDO)		1,40,25,604	13,46,874	1,53,72,478

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, LUDHIANA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	6,05,68,434	61,36,511	6,67,04,945
				06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE	6,33,885	50,234	6,84,119

	OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA			
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	19,01,674	1,50,712	20,52,386
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TOTAL(MH)		6,31,03,993	63,37,457	6,94,41,450
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17,98,107	8,12,244	26,10,351

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	TOTAL(MH)				17,98,107	8,12,244	26,10,351
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	TOTAL(DDO)				6,49,02,100	71,49,701	7,20,51,801
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, MANUKE	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING		1,75,09,850	15,73,891	1,90,83,741

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, MANUKE	2230	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM,	5,13,241	51,789	5,65,030

		GOVERNMENT OF INDIA			
		59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	16,38,979	1,55,367	17,94,346
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	TOTAL(MH)		1,96,62,070	17,81,047	2,14,43,117
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TOTAL(DDO)			1,96,62,070	17,81,047	2,14,43,117
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, NANGAL	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	3,45,33,865	32,48,143	3,77,82,008
		06-PROVISION OF	2,66,113	57,931	3,24,044

				DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA			
59-PROVISION OF DEFICIT BUDGET UNDER THE				9,85,098	60,000	10,45,098	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF			

				INDIA			
		**********		----------	----------	----------	
		TOTAL(MH)			3,57,85,076	33,66,074	3,91,51,150
		**********		----------	----------	----------	
		TOTAL(DDO)			3,57,85,076	33,66,074	3,91,51,150
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, PATHANKOT	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	5,20,02,168	46,53,363	5,66,55,531
				06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	5,06,430	48,164	5,54,594
				59-PROVISION OF	15,16,954	1,46,250	16,63,204

DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

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TOTAL(MH)	5,40,25,552	48,47,777	5,88,73,329
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			5,40,25,552	48,47,777	5,88,73,329
INDUSTRIAL TRAINING	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, PATIALA	2230	01-DIRECTORATE OF INDUSTRIAL	6,70,77,365	59,81,025	7,30,58,390

AND TRAINING, PUNJAB TECHNICAL EDUCATION	TRAINING		
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	7,36,977	77,009	8,13,986
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	22,85,575	2,31,024	25,16,599

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TOTAL(MH)	12,41,25,469	1,11,36,835	13,52,62,304	
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	4,00,000	0	4,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,37,880	16,03,238	28,41,118

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------

			TOTAL(MH)		16,37,880	16,03,238	32,41,118
		**********			----------	----------	----------
		TOTAL(DDO)			12,57,63,349	1,27,40,073	13,85,03,422
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, QADIAN	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	2,33,35,035	20,53,104	2,53,88,139
				06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	30,000	15,000	45,000
				59-PROVISION OF DEFICIT BUDGET UNDER THE	1,35,000	0	1,35,000

				INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA			
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TOTAL(MH)					2,35,00,035	20,68,104	2,55,68,139
**********					----------	----------	----------
TOTAL(DDO)					2,35,00,035	20,68,104	2,55,68,139
	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, ROPAR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING		3,11,16,543	49,11,024	3,60,27,567
			06-PROVISION OF		38,310	3,490	41,800

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA				
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, ROPAR	2230	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1,14,931	10,473	1,25,404	
		**********		TOTAL(MH)	3,12,69,784	49,24,987	3,61,94,771	

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TOTAL(DDO)			3,12,69,784	49,24,987	3,61,94,771
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, SAMRALA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	3,23,81,888	29,46,163	3,53,28,051
		06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	2,33,668	7,500	2,41,168
		59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY	7,01,019	22,500	7,23,519

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA			
			**********		----------	----------	----------
			TOTAL(MH)		3,33,16,575	29,76,163	3,62,92,738
		**********			----------	----------	----------
		TOTAL(DDO)			3,33,16,575	29,76,163	3,62,92,738
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, TALWARA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	3,73,50,073	34,74,923	4,08,24,996
				06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF	0	45,427	45,427

	HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA			
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	1,36,283	1,36,283
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TOTAL(MH)		3,73,50,073	36,56,633	4,10,06,706
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF	2,00,000	0	2,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
		**********			----------	----------	----------
		TOTAL(MH)			2,00,000	0	2,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			3,75,50,073	36,56,633	4,12,06,706
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE,INDUSTRIAL TRAINING INSTITUTE,JAITO	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	31,10,033	3,39,026	34,49,059
				06-PROVISION OF DEFICIT BUDGET	1,50,518	13,448	1,63,966

	UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA			
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	4,51,562	40,346	4,91,908
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TOTAL(MH)		37,12,113	3,92,820	41,04,933
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	7,12,948	76,372	7,89,320

PUNJAB

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
		**********			----------	----------	----------
		TOTAL(MH)			7,12,948	76,372	7,89,320
		******************************			----------	----------	----------
		TOTAL(DDO)			44,25,061	4,69,192	48,94,253
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE,JAITU	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	64,79,393	5,63,933	70,43,326
				06-PROVISION OF DEFICIT BUDGET UNDER THE	59,446	7,500	66,946

	INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA			
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1,78,337	22,500	2,00,837
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TOTAL(MH)		67,17,176	5,93,933	73,11,109
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF	1,00,000	0	1,00,000

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HARNESS			
		**********			----------	----------	----------
		TOTAL(MH)			1,00,000	0	1,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			68,17,176	5,93,933	74,11,109
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,JUNIOR TECHNICAL SCHOOL, KAPURTHALA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	4,77,16,946	45,79,726	5,22,96,672
				06-PROVISION OF	4,01,687	36,125	4,37,812

DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA			
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	12,83,811	1,08,375	13,92,186
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TOTAL(MH)	4,94,02,444	47,24,226	5,41,26,670

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		TOTAL(DDO)			4,94,02,444	47,24,226	5,41,26,670
		PRINCIPAL,MEHAR CHAND INDUSTRICAL TRAINING CENTRE	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	3,95,35,681	32,39,161	4,27,74,842

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,MEHAR CHAND INDUSTRICAL TRAINING CENTRE	2230	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1,875	0	1,875
				59-PROVISION OF DEFICIT BUDGET	5,625	0	5,625

		UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA			
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TOTAL(MH)			3,95,43,181	32,39,161	4,27,82,342
**********		----------	----------	----------	
TOTAL(DDO)			3,95,43,181	32,39,161	4,27,82,342
PRINICIPAL,GOVT. INDUSTRIAL TRAINING INSTITUTE(WOMEN), NAWANSHAHR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	36,84,712	3,59,084	40,43,796
		06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE	2,04,770	18,491	2,23,261

				OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA				
				59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF	6,14,310	55,474	6,69,784	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA			
			**********		----------	----------	----------
			TOTAL(MH)		45,03,792	4,33,049	49,36,841

		**********			----------	----------	----------
		TOTAL(DDO)			45,03,792	4,33,049	49,36,841
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	SUPERINTENDENT(TECH),GOVERNMENT INDUSTRIAL TRAINING INSTITUTE	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	59,64,474	8,64,499	68,28,973
				06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	3,66,790	2,843	3,69,633
				59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH	9,44,186	87,674	10,31,860

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

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TOTAL(MH)	72,75,450	9,55,016	82,30,466
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TOTAL(DDO)	72,75,450	9,55,016	82,30,466

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	SUPERINTENDENT(TECH),INDUSTRIAL TRAINING INSTITUTE LALRU	2230	01-DIRECTION AND ADMINISTRATION	4,27,829	72,680	5,00,509
				01-DIRECTORATE	2,45,09,740	28,34,051	2,73,43,791

OF INDUSTRIAL TRAINING			
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	3,43,594	0	3,43,594
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1,20,000	1,20,000	2,40,000
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		TOTAL(MH)			2,54,01,163	30,26,731	2,84,27,894
**********					----------	----------	----------
TOTAL(DDO)					2,54,01,163	30,26,731	2,84,27,894
SUPERINTENDENT,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE,	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING			95,21,642	8,64,056	1,03,85,698
		06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF			4,85,585	43,967	5,29,552

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

					INDIA		
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	SUPERINTENDENT,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE,	2230	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	15,89,747	1,32,092	17,21,839
		**********		----------	----------	----------	
		TOTAL(MH)			1,15,96,974	10,40,115	1,26,37,089
		**********		----------	----------	----------	
		TOTAL(DDO)			1,15,96,974	10,40,115	1,26,37,089
SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE			2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	75,61,975	7,67,626	83,29,601
				06-PROVISION OF DEFICIT BUDGET UNDER THE	1,75,746	26,580	2,02,326

					INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA		
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA						5,39,873	74,516	6,14,389

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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			TOTAL(MH)		82,77,594	8,68,722	91,46,316
			**********		----------	----------	----------
			TOTAL(DDO)		82,77,594	8,68,722	91,46,316
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE SARAINAGA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	35,42,989	5,51,298	40,94,287
				06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	3,15,000	22,687	3,37,687
				59-PROVISION OF DEFICIT BUDGET	9,45,000	68,063	10,13,063

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

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TOTAL(MH)	48,02,989	6,42,048	54,45,037
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TOTAL(DDO)	48,02,989	6,42,048	54,45,037

SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, FAZILKA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	2,88,21,760	31,07,246	3,19,29,006

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********				
			TOTAL(MH)		2,88,21,760	31,07,246	3,19,29,006
			**********				
			TOTAL(DDO)		2,88,21,760	31,07,246	3,19,29,006
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	4,11,32,435	42,48,665	4,53,81,100
				06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	5,09,612	41,250	5,50,862
				59-PROVISION OF	15,31,537	1,23,750	16,55,287

DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

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TOTAL(MH)					4,31,73,584	44,13,665	4,75,87,249
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TOTAL(DDO)					4,31,73,584	44,13,665	4,75,87,249
SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, HARIANA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING			65,15,242	5,79,426	70,94,668

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, HARIANA	2230	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	41,250	3,750	45,000
				59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1,23,750	11,250	1,35,000
**********					66,80,242	5,94,426	72,74,668
TOTAL(MH)							

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TOTAL(DDO)			66,80,242	5,94,426	72,74,668
SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, NABHA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	1,24,77,121	13,14,858	1,37,91,979
		06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	2,22,976	21,078	2,44,054
		59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF	6,68,935	63,232	7,32,167

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA			
		**********			----------	----------	----------
		TOTAL(MH)			1,33,69,032	13,99,168	1,47,68,200
		********************************			----------	----------	----------
		TOTAL(DDO)			1,33,69,032	13,99,168	1,47,68,200
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, SULTANPUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	16,93,734	1,63,913	18,57,647
				06-PROVISION OF DEFICIT BUDGET	1,38,117	12,875	1,50,992

UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA			
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	4,48,103	38,625	4,86,728
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TOTAL(MH)	22,79,954	2,15,413	24,95,367
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TOTAL(DDO)	22,79,954	2,15,413	24,95,367

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, TALWANDI CHAUDHRIAN	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	29,42,008	2,66,990	32,08,998
				06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	2,29,603	15,000	2,44,603
				59-PROVISION OF	6,88,807	45,000	7,33,807

		DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA			
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TOTAL(MH)			38,60,418	3,26,990	41,87,408
**********		----------	----------	----------	
TOTAL(DDO)			38,60,418	3,26,990	41,87,408
SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, UTALAN	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	62,65,640	6,31,952	68,97,592
		06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH	6,23,144	65,624	6,88,768

THE ASSISTANCE

OF MINISTRY OF

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TOURISM, GOVERNMENT OF INDIA			
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, UTALAN	2230	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	18,69,453	1,96,875	20,66,328
**********			TOTAL(MH)		87,58,237	8,94,451	96,52,688

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TOTAL(DDO)			87,58,237	8,94,451	96,52,688
SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE,NAKODAR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	61,78,131	6,22,662	68,00,793
		06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	2,00,374	18,750	2,19,124
		59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE	6,01,606	50,563	6,52,169

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE,NAKODAR	TOTAL(MH)		69,80,111	6,91,975	76,72,086
		******************************					
		TOTAL(DDO)			69,80,111	6,91,975	76,72,086
	************************						
	TOTAL(CCO)				1,83,50,66,339	21,42,97,522	2,04,93,63,861

DIRECTOR, TECHNICAL EDUCATION, PUNJAB	ADVISOR TECHNICAL EDUCATION,DIRECTOR TECHNICAL EDUCATION	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,05,887	2,13,790	20,19,677
		**********	----------	----------	----------	----------
		TOTAL(MH)		87,85,998	9,05,765	96,91,763
	**********		----------	----------	----------	----------
	TOTAL(DDO)			87,85,998	9,05,765	96,91,763
	ASSISTANT CONTROLLER (F & A),DIRECTOR TECHNICAL EDUCATION INDUSTRIAL TRAINING, PUNJAB, CHANDIGARH	4202	13-SETTING UP OF NEW POLYTECHNICS IN DISTRICTS WHERE NO GOVERNMENT POLYTECHNIC EXISTS AT PRESENT	3,55,44,000	0	3,55,44,000
			15-SETTING UP OF NEW POLYTECHNICS IN THE DISTRICTS	7,55,31,000	0	7,55,31,000

WHERE NO

GOVERNMENT

POLYTECHNIC

EXISTS AT

PRESENT

		**********			----------	----------	----------	
		TOTAL(MH)			11,10,75,000	0	11,10,75,000	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	TOTAL(DDO)			11,10,75,000	0	11,10,75,000
		DEPUTY CONTROLLER (F&A),INDUSTRIAL TRAINING	2235	02-EX-GRATIA PAYMENTS TO	2,00,000	0	2,00,000

WING,DEPARTMENT OF TECHNICAL EDUCATION & INDUSTRIAL TRAINIG, PUNJAB		FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24,98,277	11,18,022	36,16,299
**********		----------	----------	----------
TOTAL(MH)		11,37,73,277	11,18,022	11,48,91,299
2501	01-ASSISTANCE TO PUNJAB SKILL DEVELOPMENT MISSION SOCIETY	54,78,333	14,83,83,333	15,38,61,666
**********		----------	----------	----------
TOTAL(MH)		54,78,333	14,83,83,333	15,38,61,666
**********		----------	----------	----------
TOTAL(DDO)		11,92,51,610	14,95,01,355	26,87,52,965

		DIRECTOR, TECHNICAL EDUCATION,CHANDIGARH	2203	01-DIRECTION AND ADMINISTRATION	8,60,45,366	84,12,987	9,44,58,353
				02-ASSISTANCE TO MAHARAJA RANJIT SINGH PUNJAB TECHNICAL UNIVERSITY, BATHINDA	3,00,00,000	1,00,00,000	4,00,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	DIRECTOR, TECHNICAL EDUCATION,CHANDIGARH	2203	02-ASSISTANCE TO NON-GOVERNMENT POLYTECHNICS	7,01,02,310	98,96,000	7,99,98,310
				02-REIMBURSEMEN	2,49,99,421	3,87,50,579	6,37,50,000

T TO TRANSPORT DEPARTMENT/PEPS U ROAD TRANSPORT CORPORATION IN LIEU OF FREE CONCESSIONAL TRAVEL FACILITY TO STUDENTS OF ENGINEERING COLLEGES/POLYTE CHNICS			
03-GRANTS-IN-AID FOR CAMPUS UNIVERSITY/ENGINEERING COLLEGE	20,20,21,000	3,59,79,000	23,80,00,000
16-COMMUNITY DEVELOPMENT THROUGH POLYTECHNICS	38,504	3,21,942	3,60,446
21-GRANTS-IN-AID FOR CAMPUS UNIVERSITY/ENGINEERING COLLEGE	9,50,66,000	1,69,32,000	11,19,98,000

		81-COMMUNITY DEVELOPMENT THROUGH POLYTECHNICS	81,822	6,84,128	7,65,950		
		98-COMPUTERIZATION IN THE STATE	67,924	9,20,804	9,88,728		
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TOTAL(MH)			50,84,22,347	12,18,97,440	63,03,19,787		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	TOTAL(DDO)			50,84,22,347	12,18,97,440	63,03,19,787

MULTIDISCIPLINE ACADEMY WORK CENTRE,,RAJPURA	4202	04-PROVISIONING FOR MM CENTRAL STATE LIBRARY PATIALA AND DISTRICT LIBRARIES UNDER THE NML MODEL LIBRARIES	0	15,50,000	15,50,000
	**********		----------	----------	----------
	TOTAL(MH)		50,84,22,347	12,34,47,440	63,18,69,787
	**********		----------	----------	----------
	TOTAL(DDO)		50,84,22,347	12,34,47,440	63,18,69,787
PRICNIPAL,GOVERNMENT POLYTECHNIC COLLEGE	2203	01-GOVERNMENT POLYTECHNICS	2,14,24,473	37,09,869	2,51,34,342
	**********		----------	----------	----------
	TOTAL(MH)		2,14,24,473	37,09,869	2,51,34,342
	**********		----------	----------	----------
	TOTAL(DDO)		2,14,24,473	37,09,869	2,51,34,342

PRINCIPAL GOVERNMENT POLYTECHNICAL, FOR WOMEN,AMRITSAR	2203	01-GOVERNMENT POLYTECHNICS	8,67,44,602	90,74,655	9,58,19,257		
	**********		----------	----------	----------		
	TOTAL(MH)		8,67,44,602	90,74,655	9,58,19,257		
**********			----------	----------	----------		
TOTAL(DDO)			8,67,44,602	90,74,655	9,58,19,257		
PRINCIPAL GOVERNMENT POLYTECHNICAL,AMRITSAR	2203	01-GOVERNMENT POLYTECHNICS	10,26,46,930	92,86,424	11,19,33,354		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
INDUSTRIAL TRAINING AND TECHNICAL	DIRECTOR, TECHNICAL EDUCATION, PUNJAB		TOTAL(MH)		10,26,46,930	92,86,424	11,19,33,354

EDUCATION

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,06,944	1,13,583	7,20,527
	**********		----------	----------	----------
	TOTAL(MH)		10,32,53,874	94,00,007	11,26,53,881
********			----------	----------	----------
TOTAL(DDO)			10,32,53,874	94,00,007	11,26,53,881
PRINCIPAL, JAGATRAM GOVERNMENT POLYTECHNICAL,HOSHIARPUR	2203	01-GOVERNMENT POLYTECHNICS	8,36,13,221	76,73,946	9,12,87,167
	**********		----------	----------	----------
	TOTAL(MH)		8,36,13,221	76,73,946	9,12,87,167
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	90,730	2,49,063	3,39,793

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
**********					------------------	---------------	-----------------
TOTAL(MH)					90,730	2,49,063	3,39,793
4202				15-UPGRADATION	31,959	38,400	70,359
				OF GOVERNMENT			
				POLYTECHNIC			
				COLLEGES AS			
				CENTRE OF			
				EXCELLENCE			
				24-UPGRADATION	67,913	81,600	1,49,513
				OF GOVERNMENT			
				POLYTECHNIC			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COLLEGES AS			
				CENTRE OF			
				EXCELLENCE			

			**********		----------	----------	----------
			TOTAL(MH)		99,872	1,20,000	2,19,872
			******************************		----------	----------	----------
			TOTAL(DDO)		8,38,03,823	80,43,009	9,18,46,832
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT POLYTECHNIC COLLEGE	2203	01-GOVERNMENT POLYTECHNICS	3,67,88,502	33,70,613	4,01,59,115
			**********		----------	----------	----------
			TOTAL(MH)		3,67,88,502	33,70,613	4,01,59,115
			******************************		----------	----------	----------
			TOTAL(DDO)		3,67,88,502	33,70,613	4,01,59,115
		PRINCIPAL,GOVERNMENT INSTITUTE OF LEATHER AND FOOTWEAR TECHNOLOGY	2203	03-GOVERNMENT TRAINING INSTITUTE (SPECIAL TRADE INSTITUTION)	1,34,25,416	19,59,327	1,53,84,743

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TOTAL(MH)					1,34,25,416	19,59,327	1,53,84,743
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				23,455	53,439	76,894
**********					----------	----------	----------
TOTAL(MH)					23,455	53,439	76,894
**********					----------	----------	----------
TOTAL(DDO)					1,34,48,871	20,12,766	1,54,61,637
PRINCIPAL,GOVERNMENT POLYTECHNIC	2203	01-GOVERNMENT			5,20,97,222	54,92,642	5,75,89,864

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			POLYTECHNICS				
		**********		----------	----------	----------	
		TOTAL(MH)		5,20,97,222	54,92,642	5,75,89,864	
		********************************		----------	----------	----------	
		TOTAL(DDO)		5,20,97,222	54,92,642	5,75,89,864	
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT POLYTECHNIC COLLEGE	2203	01-GOVERNMENT POLYTECHNICS	4,53,74,328	46,30,351	5,00,04,679
		**********		----------	----------	----------	
		TOTAL(MH)		4,53,74,328	46,30,351	5,00,04,679	
		********************************		----------	----------	----------	
		TOTAL(DDO)		4,53,74,328	46,30,351	5,00,04,679	
		PRINCIPAL,GOVERNMENT POLYTECHNIC COLLEGE,	2203	01-GOVERNMENT POLYTECHNICS	4,66,90,426	52,43,203	5,19,33,629
		**********		----------	----------	----------	

		TOTAL(MH)	4,66,90,426	52,43,203	5,19,33,629
		**********	----------	----------	----------
TOTAL(DDO)			4,66,90,426	52,43,203	5,19,33,629
PRINCIPAL,GOVERNMENT POLYTECHNIC FOR WOMEN, LUDHIANA	2071	01-LEAVE ENCASHMENT BENEFITS	51,57,480	0	51,57,480
		**********	----------	----------	----------
		TOTAL(MH)	51,57,480	0	51,57,480
	2203	01-GOVERNMENT POLYTECHNICS	7,36,89,351	70,03,419	8,06,92,770
		80-RECURRING EXPENDITURE FOR 7 NEW GOVERNMENT POLYTECHNICS SET UP UNDER	40,000	0	40,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CSS SCHEME			
			**********		----------	----------	----------
			TOTAL(MH)		7,37,29,351	70,03,419	8,07,32,770
		**********			----------	----------	----------
		TOTAL(DDO)			7,88,86,831	70,03,419	8,58,90,250
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT POLYTECHNIC FOR WOMEN, PATIALA	2203	01-GOVERNMENT POLYTECHNICS	12,05,77,132	1,23,51,034	13,29,28,166
			**********		----------	----------	----------
			TOTAL(MH)		12,05,77,132	1,23,51,034	13,29,28,166
		**********			----------	----------	----------
		TOTAL(DDO)			12,05,77,132	1,23,51,034	13,29,28,166
		PRINCIPAL,GOVERNMENT POLYTECHNIC GURU TEG BAHADURGARH(MOGA)	2203	01-GOVERNMENT POLYTECHNICS	6,63,97,120	59,04,244	7,23,01,364

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	TOTAL(MH)		6,63,97,120	59,04,244	7,23,01,364
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TOTAL(DDO)			6,63,97,120	59,04,244	7,23,01,364
PRINCIPAL,GOVERNMENT POLYTECHNIC, BHATINDA	2203	01-GOVERNMENT POLYTECHNICS	12,25,64,255	1,18,28,210	13,43,92,465
	**********		----------	----------	----------
	TOTAL(MH)		12,25,64,255	1,18,28,210	13,43,92,465
********************************			----------	----------	----------
TOTAL(DDO)			12,25,64,255	1,18,28,210	13,43,92,465
PRINCIPAL,GOVERNMENT POLYTECHNICAL BHIKHIWIND	2203	01-GOVERNMENT POLYTECHNICS	2,99,43,998	33,93,717	3,33,37,715
	**********		----------	----------	----------
	TOTAL(MH)		2,99,43,998	33,93,717	3,33,37,715

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			2,99,43,998	33,93,717	3,33,37,715
		PRINCIPAL,GOVERNMENT POLYTECHNICAL FOR WOMEN, ROPAR	2203	01-GOVERNMENT POLYTECHNICS	4,14,47,698	45,32,427	4,59,80,125
		**********					
		TOTAL(MH)			7,13,91,696	79,26,144	7,93,17,840
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	44,675	0	44,675

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	TOTAL(MH)		44,675	0	44,675
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TOTAL(DDO)			7,14,36,371	79,26,144	7,93,62,515
PRINCIPAL,GOVERNMENT POLYTECHNICAL, BATALA	2203	01-GOVERNMENT POLYTECHNICS	7,21,73,549	73,20,082	7,94,93,631
	**********		----------	----------	----------
	TOTAL(MH)		7,21,73,549	73,20,082	7,94,93,631
	2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	7,29,819	7,29,819

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			0	7,39,819	7,39,819
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			7,21,73,549	80,59,901	8,02,33,450
		PRINCIPAL,GOVT. INSTITUTE OF TEXTILE CHEMISTRY & KNITTING TECHNOLOGY, LUDHIANA	2203	03-GOVERNMENT TRAINING INSTITUTE (SPECIAL TRADE INSTITUTION)	1,99,42,288	21,82,364	2,21,24,652
		**********			----------	----------	----------
		TOTAL(MH)			1,99,42,288	29,22,183	2,28,64,471

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TOTAL(DDO)			9,21,15,837	1,02,42,265	10,23,58,102
PRINCIPAL,GOVT. POLYTECHNIC FOR WOMEN, JALANDHAR	2203	01-GOVERNMENT POLYTECHNICS	7,42,42,953	75,17,896	8,17,60,849
	**********		----------	----------	----------
	TOTAL(MH)		7,42,42,953	75,17,896	8,17,60,849
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,86,350	11,400	3,97,750
	**********		----------	----------	----------
	TOTAL(MH)		3,86,350	11,400	3,97,750
**********			----------	----------	----------
TOTAL(DDO)			7,46,29,303	75,29,296	8,21,58,599
PRINCIPAL,INDUSTRIAL TRAINING	2235	03-REIMBURSEMEN	37,904	59,706	97,610

INSTITUTE,FAZILKA T OF MEDICAL

CHARGES TO

PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
		**********			----------	----------	----------
		TOTAL(MH)			37,904	59,706	97,610
		**********			----------	----------	----------
		TOTAL(DDO)			37,904	59,706	97,610
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE,FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,78,537	3,43,434	7,21,971

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	TOTAL(MH)		3,78,537	3,43,434	7,21,971
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TOTAL(DDO)			3,78,537	3,43,434	7,21,971
PRINCIPAL,POLYTECHNIC COLLEGE, KHUNIMAJRA	2203	01-GOVERNMENT POLYTECHNICS	8,58,49,933	84,46,348	9,42,96,281
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	TOTAL(MH)		8,58,49,933	84,46,348	9,42,96,281
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TOTAL(DDO)			8,58,49,933	84,46,348	9,42,96,281
PRINCIPAL,PUNJAB GOVERNMENT INSTITUTE OF GARMENTS TECHNOLOGY	2203	03-GOVERNMENT TRAINING INSTITUTE (SPECIAL TRADE INSTITUTION)	1,39,73,237	18,34,639	1,58,07,876
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	TOTAL(MH)		1,39,73,237	18,34,639	1,58,07,876

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		TOTAL(DDO)			1,39,73,237	18,34,639	1,58,07,876
		PRINCIPAL,PUNJAB GOVERNMENT	2203	03-GOVERNMENT	3,15,30,523	36,38,195	3,51,68,718

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		INSTITUTE OF TEXTILE TECHNOLOGY		TRAINING INSTITUTE (SPECIAL TRADE INSTITUTION)			
		**********			----------	----------	----------
		TOTAL(MH)			3,15,30,523	36,38,195	3,51,68,718
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL,PUNJAB GOVERNMENT INSTITUTE OF TEXTILE TECHNOLOGY	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,22,678	0	3,22,678

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	TOTAL(MH)		3,22,678	0	3,22,678
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TOTAL(DDO)			3,18,53,201	36,38,195	3,54,91,396
PRINCIPAL,S. AMARJIT SINGH SAHI GOVERNMENT POLYTECHNIC COLEGE, TALWARA	2203	01-GOVERNMENT POLYTECHNICS	3,88,78,644	41,25,960	4,30,04,604
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	TOTAL(MH)		3,88,78,644	41,25,960	4,30,04,604
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TOTAL(DDO)			3,88,78,644	41,25,960	4,30,04,604
PRINCIPAL,SHAHEED NAND SINGH GOVERNMENT POLYTECHNIC COLLEGE	2203	01-GOVERNMENT POLYTECHNICS	1,85,76,062	19,64,746	2,05,40,808
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	TOTAL(MH)		1,85,76,062	19,64,746	2,05,40,808

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	TOTAL(DDO)				1,85,76,062	19,64,746	2,05,40,808
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	TOTAL(CCO)				3,77,03,26,671	62,16,34,862	4,39,19,61,533
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(DEPT)					3,77,03,26,671	62,16,34,862	4,39,19,61,533
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	PROJECT MANAGER,DISTRICT INDUSTRIES CENTRE,FEROZEPUR	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	18,000	0	18,000
				01-OLD AGE PENSIONS	71,592	0	71,592

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,88,307	0	6,88,307
	04-LEGAL AID TO THE POOR	2,34,425	0	2,34,425
	04-STATE SOCIAL ASSISTANCE PROGRAMME	7,74,46,500	0	7,74,46,500
	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,67,810	0	1,67,810
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	3,000	0	3,000
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TOTAL(MH)		9,72,05,696	19,64,746	9,91,70,442
4851	01-VILLAGE INDUSTRIES	0	5,16,346	5,16,346

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		TOTAL(MH)			0	5,16,346	5,16,346
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		TOTAL(DDO)			9,72,05,696	24,81,092	9,96,86,788
		A.R.C.S.,A.R.C.S., NAKODAR	2235	01-DEPOSIT LINKED INSURANCE SCHEME	40,000	0	40,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	A.R.C.S.,A.R.C.S., NAKODAR	2235	01-OLD AGE PENSIONS	9,25,173	1,11,549	10,36,722
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,	14,00,000	0	14,00,000

GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50,76,631	27,36,010	78,12,641
03-STATE SOCIAL ASSISTANCE PROGRAMME	0	24,780	24,780
04-LEGAL AID TO THE POOR	11,25,673	5,53,138	16,78,811
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	45,06,156	4,85,750	49,91,906

				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	24,55,984	0	24,55,984
				30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	1,48,614	1,48,614
				39-CREATION OF VICTIM	18,50,000	0	18,50,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPENSATION FUND			
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	A.R.C.S.,A.R.C.S., NAKODAR	2235	48-NALSA'S COMPENSATION SCHEME FOR WOMEN	16,70,000	2,50,000	19,20,000

		VICTIMS/SURVIVO URS OF SEXUAL ASSAULT/OTHER CRIMES-2018			
		98-COMPUTERIZAT ION IN THE STATE	11,700	0	11,700
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TOTAL(MH)			1,90,61,317	43,09,841	2,33,71,158
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TOTAL(DDO)			1,90,61,317	43,09,841	2,33,71,158
ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES, PUNJAB,CHANDIGARH	2851	01-ASSISTANCE TO KHADI AND VILLAGE INDUSTRIES BOARD-REBATE ON THE SALE OF KHADI	5,67,06,000	79,61,071	6,46,67,071
		01-DIRECTION	19,79,90,304	2,11,30,515	21,91,20,819
		01-FINANCIAL ASSISTANCE TO	0	1,69,00,000	1,69,00,000

				PUNJAB INFORMATION AND COMMUNICATION TECHNOLOGY CORPORATION FOR START-UPS			
				01-PUNJAB LARGE INDUSTRIES DEVELOPMENT BOARD (PLIDB)	8,36,612	1,77,000	10,13,612
				02-PUNJAB MEDIUM INDUSTRIES DEVELOPMENT BOARD (PMIDB)	7,89,834	1,82,000	9,71,834

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES, PUNJAB,CHANDIGARH	2851	02-WOMEN ENTREPRENEURSHIP - INNOVATION,	0	21,00,000	21,00,000

START-UPS, HAND HOLDINGS (PUNJAB INFOTECH)			
03-ASSISTANCE TO P.S.I.E.C	5,00,00,000	0	5,00,00,000
03-PAYMENT OF ENHANCED COST OF LAND OF DIESEL COMPONENT WORKS AND RESIDENTIAL COLONY AT PATIALA (COURT CASE)	0	31,00,000	31,00,000
06-ASSISTANCE TO PSIDC/PFC FOR DISCHARGE OF THEIR DEBT LIABILITY	1,75,00,00,000	30,00,00,000	2,05,00,00,000
07-SCHOLARSHIP SHARE OF PUNJAB GOVERNMENT FOR DIPLOMA COURSES IN HANDLOOM	50,000	16,368	66,368

					TECHNOLOGY		
					11-FINANCIAL ASSISTANCE TO PUNJAB INFORMATION & COMMUNICATION TECHNOLOGY CORPORATION FOR START-UPS	78,00,000	0	78,00,000
					16-WOMEN ENTREPRENEURSHIP - INNOVATION, START-UPS, HAND HOLDINGS (PUNJAB INFOTECH)	0	9,00,000	9,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES,	2851	98-COMPUTERIZATION IN THE	33,345	0	33,345

PUNJAB,CHANDIGARH		STATE			
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	TOTAL(MH)		2,06,42,06,095	35,24,66,954	2,41,66,73,049
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TOTAL(DDO)			2,06,42,06,095	35,24,66,954	2,41,66,73,049
ASSISTANT CONTROLLER,F&A, DEPARTMENT OF INDUSTRIES, PUNJAB, CHANDIGARH	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	62,24,625	14,000	62,38,625
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	TOTAL(MH)		63,24,625	14,000	63,38,625

	4851	01-VILLAGE INDUSTRIES	0	14,25,253	14,25,253		
		38-INDUSTRIAL INFRASTRUCTURE-CREATION OF NEW AND IMPROVEMENT OF EXISTING FOCAL POINTS/AREAS/ESTATES	24,96,49,411	25,03,50,589	50,00,00,000		
		40-NORTHERN INDIA INSTITUTE OF FASHION TECHNOLOGY, MOHALI, JALANDHAR, LUDHIANA	0	20,00,000	20,00,000		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		24,96,49,411	25,37,75,842	50,34,25,253
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	ASSISTANT CONTROLLER,F&A, DEPARTMENT OF INDUSTRIES, PUNJAB, CHANDIGARH	TOTAL(MH)				
		**********			25,59,74,036	25,37,89,842	50,97,63,878
		TOTAL(DDO)					
		ASSISTANT CONTROLLER,OFFICE OF CONTROLLER OF STORES, PUNJAB, CHANDIGARH	2057	01-CONTROLLER OF STORES	1,86,53,330	25,19,761	2,11,73,091
		**********			26,83,02,741	25,62,95,603	52,45,98,344
		TOTAL(MH)					
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	51,755	0	51,755
		**********					

	TOTAL(MH)		51,755	0	51,755
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TOTAL(DDO)			27,46,79,121	25,63,09,603	53,09,88,724
ASSISTANT MANAGER,ASSISTANT MANAGER, DIC, MANSA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	78,643	0	78,643
		04-LEGAL AID TO THE POOR	51,095	0	51,095
	TOTAL(MH)		1,29,738	0	1,29,738
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TOTAL(DDO)			1,29,738	0	1,29,738

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETY	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,70,778	0	2,70,778
			**********		----------	----------	----------
			TOTAL(MH)		2,70,778	0	2,70,778
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TOTAL(DDO)					2,70,778	0	2,70,778
CHILD DEVELOPMENT AND PANCHAYAT OFFICER,CHILD DEVELOPMENT AND PANCHAYAT OFFICER,JALALABAD			2071	01-PENSION AND OTHER RETIREMENT BENEFITS	4,04,965	36,815	4,41,780
			**********		----------	----------	----------
			TOTAL(MH)		4,04,965	36,815	4,41,780
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TOTAL(DDO)			4,04,965	36,815	4,41,780
DEPUTY DIRECTOR(S.V.I.),INSTITUTE OF DESIGNS FOR HANDICRAFTS,	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,938	0	3,938
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	TOTAL(MH)		3,938	0	3,938
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TOTAL(DDO)			3,938	0	3,938
DEPUTY DIRECTOR,DEPUTY DIRECTOR OF FACTORIES, JALANDHARA	2230	01-DIRECTION AND ADMINISTRATION	70,13,918	17,933	70,31,851
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	TOTAL(MH)		70,13,918	17,933	70,31,851
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			70,13,918	17,933	70,31,851
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	DEPUTY DIRECTOR,DEPUTY DIRECTOR OF INDUSTRIES PUNJAB, HOSHIARPUR	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,37,005	9,225	10,46,230
		**********					
		TOTAL(MH)			80,60,923	27,158	80,88,081
**********							
TOTAL(DDO)					80,60,923	27,158	80,88,081

DEPUTY DIRECTOR,INDUSTRIES MOGA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,55,058	13,777	9,68,835
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	6,23,100	0	6,23,100
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	TOTAL(MH)		15,78,158	13,777	15,91,935
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TOTAL(DDO)			15,78,158	13,777	15,91,935
DEPUTY DIRECTOR,INDUSTRIES, PUNJAB	2230	01-DIRECTION AND ADMINISTRATION	27,61,467	2,16,866	29,78,333

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
			TOTAL(MH)		27,61,467	2,16,866	29,78,333
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			27,61,467	2,16,866	29,78,333
	DIRECTOR,DIRECTOR OF BOILERS PUNJAB		2230	01-INSPECTORATE OF STEAM BOILERS	45,93,877	8,27,564	54,21,441
		**********			----------	----------	----------
			TOTAL(MH)		73,55,344	10,44,430	83,99,774
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		TOTAL(DDO)			73,55,344	10,44,430	83,99,774

DIRECTOR,INDUSTRIES DEPARTMENT PUNJAB	2852	01-INCENTIVES UNDER VARIOUS INDUSTRIAL POLICIES	0	2,00,00,000	2,00,00,000
		01-INVESTMENT PROMOTION	4,38,58,000	0	4,38,58,000
		01-POWER SUBSIDIES TO INDUSTRIES	9,65,52,00,000	1,56,24,00,000	11,21,76,00,000
		02-INCENTIVE UNDER VARIOUS INDUSTRIAL POLICIES	14,78,46,88,393	62,03,013	14,79,08,91,406
		10-INVESTMENT PROMOTION	27,25,64,743	0	27,25,64,743
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		TOTAL(MH)	24,75,63,11,136	1,58,86,03,013	26,34,49,14,149
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TOTAL(DDO)			24,75,63,11,136	1,58,86,03,013	26,34,49,14,149

		DIVISIONAL SERICULTURE OFFICER,SUJANPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	1,70,890	0	1,70,890

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,70,890	0	1,70,890
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	DIVISIONAL SERICULTURE OFFICER,SUJANPUR	2851	01-DEVELOPMENT OF SERICULTURE	2,84,47,088	26,68,934	3,11,16,022
				01-DIRECTION	49,900	0	49,900
				98-COMPUTERIZATION IN THE STATE	8,267	8,200	16,467
			**********		----------	----------	----------

	TOTAL(MH)		2,85,05,255	26,77,134	3,11,82,389
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TOTAL(DDO)			2,86,76,145	26,77,134	3,13,53,279
DOLL MARKETING CENTRE,DOLL MARKETING CENTRE, MOHALI	2851	01-DIRECTION	20,826	0	20,826
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	TOTAL(MH)		20,826	0	20,826
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TOTAL(DDO)			20,826	0	20,826
GENERAL MANAGER DIC,MOHALI	2851	01-DIRECTION	1,37,61,152	19,03,315	1,56,64,467
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	TOTAL(MH)		1,37,61,152	19,03,315	1,56,64,467
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TOTAL(DDO)			1,37,61,152	19,03,315	1,56,64,467
GENERAL MANAGER, DISTRICT	2235	03-REIMBURSEMEN	9,200	0	9,200

		INDUSTRIAL CENTER,		T OF MEDICAL			
		BARNALA,DISTRICT INDUSTRIAL		CHARGES TO			
		CENTER, BARNALA		PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		9,200	0	9,200
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	GENERAL MANAGER, DISTRICT INDUSTRIAL CENTER, BARNALA,DISTRICT INDUSTRIAL CENTER, BARNALA	2851	01-DIRECTION	66,82,062	6,14,256	72,96,318
			**********		----------	----------	----------
			TOTAL(MH)		66,91,262	6,14,256	73,05,518
			**********		----------	----------	----------
		TOTAL(DDO)			66,91,262	6,14,256	73,05,518

GENERAL MANAGER, DISTRICT INDUSTRIAL CENTRE,MALERKOTLA,DISTRICT INDUSTRIAL CENTRE,MALERKOTLA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,89,005	15,500	2,04,505
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	TOTAL(MH)		1,89,005	15,500	2,04,505
	2851	01-DIRECTION	1,40,20,938	12,90,048	1,53,10,986
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	TOTAL(MH)		1,40,20,938	12,90,048	1,53,10,986
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TOTAL(DDO)			1,42,09,943	13,05,548	1,55,15,491
GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE	2851	01-DIRECTION	1,75,77,975	23,96,961	1,99,74,936
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	TOTAL(MH)		1,75,77,975	23,96,961	1,99,74,936

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TOTAL(DDO)					1,75,77,975	23,96,961	1,99,74,936
GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE NAWANSHAHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT			1,90,209	0	1,90,209

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,90,209	0	1,90,209
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE NAWANSHAHAR	2851	01-DIRECTION	69,22,528	6,36,975	75,59,503
			**********		----------	----------	----------
			TOTAL(MH)		69,22,528	6,36,975	75,59,503

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TOTAL(DDO)			71,12,737	6,36,975	77,49,712
GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, AMRITSAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,51,870	0	3,51,870
	**********		----------	----------	----------
	TOTAL(MH)		3,51,870	0	3,51,870
	2851	01-DIRECTION	1,86,47,166	15,94,847	2,02,42,013
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	TOTAL(MH)		1,86,47,166	15,94,847	2,02,42,013
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TOTAL(DDO)			1,89,99,036	15,94,847	2,05,93,883
GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, BATALA	2851	01-DIRECTION	3,19,44,696	23,84,750	3,43,29,446

			**********		----------	----------	----------
			TOTAL(MH)		3,19,44,696	23,84,750	3,43,29,446
		**********			----------	----------	----------
		TOTAL(DDO)			3,19,44,696	23,84,750	3,43,29,446
	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, BHATINDA	2851	01-DIRECTION		1,62,44,386	14,03,546	1,76,47,932
			98-COMPUTERIZAT ION IN THE STATE		6,600	0	6,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,62,50,986	14,03,546	1,76,54,532
		**********			----------	----------	----------
		TOTAL(DDO)			1,62,50,986	14,03,546	1,76,54,532

INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, FARIDKOT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	82,433	0	82,433
			**********		----------	----------	----------
			TOTAL(MH)		82,433	0	82,433
			2851	01-DIRECTION	98,12,293	9,40,157	1,07,52,450
			**********		----------	----------	----------
			TOTAL(MH)		98,12,293	9,40,157	1,07,52,450
********************************					----------	----------	----------
TOTAL(DDO)					98,94,726	9,40,157	1,08,34,883
GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, FATEHGARH SAHIB			2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
				03-REIMBURSEMEN	4,17,317	0	4,17,317

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)					4,27,317	0	4,27,317
2851	01-DIRECTION				1,61,12,109	12,66,324	1,73,78,433
**********					----------	----------	----------
TOTAL(MH)					1,61,12,109	12,66,324	1,73,78,433

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	TOTAL(DDO)			1,65,39,426	12,66,324	1,78,05,750

GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, FEROZEPUR	2851	01-DIRECTION	1,86,40,203	15,38,141	2,01,78,344
		98-COMPUTERIZATION IN THE STATE	4,700	1,950	6,650
	**********		----------	----------	----------
	TOTAL(MH)		3,47,57,012	28,06,415	3,75,63,427
**********			----------	----------	----------
TOTAL(DDO)			3,51,84,329	28,06,415	3,79,90,744

GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, HOSHIARPUR	2851	01-DIRECTION	1,57,49,793	15,47,460	1,72,97,253
		98-COMPUTERIZATION IN THE STATE	6,960	0	6,960
	**********		----------	----------	----------
	TOTAL(MH)		1,57,56,753	15,47,460	1,73,04,213
	4851	01-VILLAGE INDUSTRIES	18,64,265	0	18,64,265

		**********		1,74,78,402	15,43,222	1,90,21,624
			98-COMPUTERIZATION IN THE STATE	28,528	0	28,528
		**********		1,75,06,930	15,43,222	1,90,50,152
		TOTAL(MH)		18,64,265	0	18,64,265

INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	TOTAL(DDO)			1,75,06,930	15,43,222	1,90,50,152
		GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, KAPURTHALA	2851	01-DIRECTION	83,51,596	7,14,505	90,66,101
		**********			----------	----------	----------
		TOTAL(MH)			2,58,58,526	22,57,727	2,81,16,253
		**********			----------	----------	----------
		TOTAL(DDO)			2,58,58,526	22,57,727	2,81,16,253
		GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, LUDHIANA	2851	01-DIRECTION	2,17,38,547	17,92,279	2,35,30,826
				98-COMPUTERIZATION IN THE STATE	7,300	0	7,300
		**********			----------	----------	----------
		TOTAL(MH)			2,17,45,847	17,92,279	2,35,38,126
		**********			----------	----------	----------
		TOTAL(DDO)			2,17,45,847	17,92,279	2,35,38,126

GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, MANSA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,42,683	0	1,42,683
**********					
TOTAL(MH)			1,42,683	0	1,42,683
**********					
TOTAL(DDO)			1,42,683	0	1,42,683
GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, MOHALI	2851	01-DIRECTION	38,35,246	6,59,008	44,94,254

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********							

INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB		TOTAL(MH)	38,35,246	6,59,008	44,94,254
		2852	02-INCENTIVE UNDER VARIOUS INDUSTRIAL POLICIES	31,12,923	3,46,700	34,59,623
		**********		----------	----------	----------
		TOTAL(MH)		69,48,169	10,05,708	79,53,877
********************************				----------	----------	----------
TOTAL(DDO)				69,48,169	10,05,708	79,53,877
GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		8,12,634	34,775	8,47,409
	**********			----------	----------	----------
	TOTAL(MH)			8,12,634	34,775	8,47,409

	2851	01-DIRECTION	2,33,67,433	23,02,818	2,56,70,251
	**********		----------	----------	----------
	TOTAL(MH)		2,33,67,433	23,02,818	2,56,70,251
********			----------	----------	----------
TOTAL(DDO)			2,41,80,067	23,37,593	2,65,17,660
GENERAL MANAGER,DISTT. INDUSTRIES CENTRE	2851	01-DIRECTION	97,01,985	8,66,698	1,05,68,683
		98-COMPUTERIZATION IN THE STATE	10,250	0	10,250
	**********		----------	----------	----------
	TOTAL(MH)		97,12,235	8,66,698	1,05,78,933
	4851	01-VILLAGE INDUSTRIES	0	34,35,070	34,35,070

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
			TOTAL(MH)		0	34,35,070	34,35,070
		********					
		TOTAL(DDO)			97,12,235	43,01,768	1,40,14,003
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	GENERAL MANAGER,GOVT.INDUSTRIAL DEVELOPMENT CUM SERVICE CENTRE FOR ENGG. GOODS	4851	01-VILLAGE INDUSTRIES	4,31,194	11,32,114	15,63,308
			**********				
			TOTAL(MH)		4,31,194	11,32,114	15,63,308
		********					
		TOTAL(DDO)			4,31,194	11,32,114	15,63,308
JOINT CONTROLLER (F&A),O/O JCFA PUNJAB BUREAU OF INVESTMENT PROMOTION			2852	01-INVESTMENT PROMOTION	6,64,58,000	1,75,00,000	8,39,58,000
				10-INVESTMENT	13,38,84,925	2,33,41,489	15,72,26,414

PROMOTION

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	TOTAL(MH)		20,03,42,925	4,08,41,489	24,11,84,414
********			----------	----------	----------
TOTAL(DDO)			20,03,42,925	4,08,41,489	24,11,84,414
JUNIOR TECHNICAL OFFICER,GOVT INDUSTRIAL DEV.CUM QUALITY MARKETING CENTRE(ENGG.), MOHALI	2851	01-DIRECTION	1,50,452	0	1,50,452
	**********		----------	----------	----------
	TOTAL(MH)		1,50,452	0	1,50,452
********			----------	----------	----------
TOTAL(DDO)			1,50,452	0	1,50,452
MINING OFFICER,DEPARTMENT OF INDUSTRIES, PATHANKOT	4851	01-VILLAGE INDUSTRIES	13,03,517	10,68,087	23,71,604
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		13,03,517	10,68,087	23,71,604
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	**********					
		TOTAL(DDO)			13,03,517	10,68,087	23,71,604
		OSD,FOR REGISTER CO -OPERATIVE SOCIETY PUNJAB	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
				03-REIMBURSEMEN	21,61,667	3,26,603	24,88,270

		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
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	TOTAL(MH)		36,75,184	13,94,690	50,69,874
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TOTAL(DDO)			36,75,184	13,94,690	50,69,874
PROJECT MANAGER,PROJECT MANAGER	2851	01-DIRECTION	92,75,461	6,98,912	99,74,373
FOR GENERAL MANAGER, DIC, MANSA					
	**********		----------	----------	----------
	TOTAL(MH)		92,75,461	6,98,912	99,74,373
********************************			----------	----------	----------
TOTAL(DDO)			92,75,461	6,98,912	99,74,373
S.T.O.,S.T.O., SPORTS LEATHER	2851	01-DIRECTION	39,647	0	39,647
GOODS, JALANDHAR					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB		TOTAL(MH)		39,647	0	39,647
		**********			----------	----------	----------
		TOTAL(DDO)			39,647	0	39,647
			4851	01-VILLAGE INDUSTRIES	7,22,472	21,43,323	28,65,795
		SENIOR TECH.OFFICER,GOVT.INDUSTRIAL CUM QUALITY MARKING CENTRE					
			**********		----------	----------	----------
			TOTAL(MH)		7,62,119	21,43,323	29,05,442
		**********			----------	----------	----------
		TOTAL(DDO)			7,62,119	21,43,323	29,05,442

SENIOR TECHNICAL OFFICER (I),PUNJAB TEST HOUSE	2851	01-DIRECTION	31,18,380	5,83,808	37,02,188
	**********		----------	----------	----------
	TOTAL(MH)		31,18,380	5,83,808	37,02,188
**********			----------	----------	----------
TOTAL(DDO)			31,18,380	5,83,808	37,02,188
SENIOR TECHNICAL OFFICER,GIDC CUM QMC (ENGG.), BATALA	2851	01-DIRECTION	96,120	0	96,120
	**********		----------	----------	----------
	TOTAL(MH)		96,120	0	96,120
**********			----------	----------	----------
TOTAL(DDO)			96,120	0	96,120
SENIOR TECHNICAL OFFICER,GOVERNMEMT QUALITY MARKETING CENTER GOODS	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	3,84,561	2,16,662	6,01,223

PENSIONERS

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			3,84,561	2,16,662	6,01,223
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	SENIOR TECHNICAL OFFICER,GOVERNMEMT QUALITY MARKETING CENTER GOODS	2851	01-DIRECTION	10,49,736	95,104	11,44,840
		TOTAL(MH)			14,34,297	3,11,766	17,46,063
		TOTAL(DDO)			14,34,297	3,11,766	17,46,063
		SENIOR TECHNICAL OFFICER,GOVERNMENT QUALITY MARKING CENTRE (ENGG.)	2851	01-DIRECTION	8,46,924	46,898	8,93,822

	**********		----------	----------	----------
	TOTAL(MH)		8,46,924	46,898	8,93,822
**********			----------	----------	----------
TOTAL(DDO)			8,46,924	46,898	8,93,822
SENIOR TECHNICAL OFFICER,IDCUM OQMC (ENGG)	4851	01-VILLAGE INDUSTRIES	4,20,371	8,06,948	12,27,319
	**********		----------	----------	----------
	TOTAL(MH)		4,20,371	8,06,948	12,27,319
**********			----------	----------	----------
TOTAL(DDO)			4,20,371	8,06,948	12,27,319
SENIOR TECHNICAL OFFICER,INDUSTRIAL DEVELOPMENT CENTRE, SAS NAGAR	2851	01-DIRECTION	2,53,972	0	2,53,972
	**********		----------	----------	----------
	TOTAL(MH)		2,53,972	0	2,53,972
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		TOTAL(DDO)				2,53,972	0	2,53,972
		SENIOR TECHNICAL OFFICER,PATHANKOT	2851	01-DIRECTION		5,32,738	0	5,32,738

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			5,32,738	0	5,32,738
		**********			----------	----------	----------
		TOTAL(DDO)			5,32,738	0	5,32,738
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	SENIOR TECHNICAL OFICER,INDUSTRIAL DEVELOPMENT CUM QUALITY MARKING CENTRE(ENGINEERING), PATIALA	2851	01-DIRECTION	0	37,038	37,038
		**********			----------	----------	----------
		TOTAL(MH)			0	37,038	37,038

	4851	01-VILLAGE INDUSTRIES	8,43,260	12,77,776	21,21,036
	**********		----------	----------	----------
	TOTAL(MH)		8,43,260	12,77,776	21,21,036
********			----------	----------	----------
TOTAL(DDO)			8,43,260	13,14,814	21,58,074
SERICULTURE OFFICER,SERICULTURE DEPARTMENT	2851	01-DEVELOPMENT OF SERICULTURE	72,43,628	7,79,842	80,23,470
		98-COMPUTERIZATION IN THE STATE	4,100	8,845	12,945
	**********		----------	----------	----------
	TOTAL(MH)		72,47,728	7,88,687	80,36,415
********			----------	----------	----------
TOTAL(DDO)			72,47,728	7,88,687	80,36,415

**********					31,51,69,81,301	2,90,69,32,687	34,42,39,13,988
TOTAL(CCO)							
DIRECTOR, WEIGHT & MEASURES, PUNJAB	ASSISTANT CONTROLLER,LEGAL METROLOGY	2235	01-DEPOSIT LINKED INSURANCE SCHEME		20,000	0	20,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, WEIGHT & MEASURES, PUNJAB	ASSISTANT CONTROLLER,LEGAL METROLOGY	2235	01-OLD AGE PENSIONS	2,45,444	0	2,45,444
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	9,00,000	0	9,00,000

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29,73,714	10,06,167	39,79,881
03-STATE SOCIAL ASSISTANCE PROGRAMME	3,65,50,500	0	3,65,50,500
04-LEGAL AID TO THE POOR	19,17,667	9,294	19,26,961
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	58,790	0	58,790
09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	6,97,140	0	6,97,140

		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018	23,90,000	0	23,90,000		
		**********	----------	----------	----------		
		TOTAL(MH)	4,57,53,255	10,15,461	4,67,68,716		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, WEIGHT & MEASURES, PUNJAB	ASSISTANT CONTROLLER,LEGAL METROLOGY	3456	01-DIRECTION	1,73,79,316	0	1,73,79,316
			**********		----------	----------	----------
			TOTAL(MH)		1,73,79,316	0	1,73,79,316
			3475	01-ADMINISTRATI	3,39,45,178	31,61,768	3,71,06,946

		ON OF WEIGHTS AND MEASURES ACT			
**********		----------	----------	----------	
TOTAL(MH)			3,39,45,178	31,61,768	3,71,06,946
**********		----------	----------	----------	
TOTAL(DDO)			9,70,77,749	41,77,229	10,12,54,978
CONTROLLER,LEGAL METROLOGY, PUNJAB,	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,66,833	31,771	8,98,604
**********		----------	----------	----------	
TOTAL(MH)			8,66,833	31,771	8,98,604
	3475	01-ADMINISTRATION OF WEIGHTS AND MEASURES ACT	59,33,805	4,45,379	63,79,184
		98-COMPUTERIZAT	12,25,011	0	12,25,011

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

		ION IN THE					
		STATE					
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TOTAL(MH)					71,58,816	4,45,379	76,04,195
5475	01-OTHER				17,53,565	0	17,53,565
	EXPENDITURE						
	07-CONSTRUCTION				35,18,841	0	35,18,841
	OF						
	VIT-TE-YOJANA						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				(FINANCE AND			
				PLANNING)			
				BHAWAN AT			
				CHANDIGARH			
			**********		----------	----------	----------
			TOTAL(MH)		52,72,406	0	52,72,406

		**********				
		TOTAL(DDO)		1,32,98,055	4,77,150	1,37,75,205
	**********					
	TOTAL(CCO)			11,03,75,804	46,54,379	11,50,30,183
**********						
TOTAL(DEPT)				31,62,73,57,105	2,91,15,87,066	34,53,89,44,171
INFORMATION DIRECTOR, INFORMATION & AND PUBLIC RELATION	ADDITIONAL PUBLIC RELATION OFFICER,FAZILKA	2220	01-DIRECTION	37,14,157	4,02,434	41,16,591
	PUBLIC RELATION, PUNJAB		01-FIELD	21,08,936	3,54,824	24,63,760
			PUBLICITY			
		**********				
		TOTAL(MH)		58,23,093	7,57,258	65,80,351
		2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000

				01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1,69,087	0	1,69,087
				01-OLD AGE PENSIONS	3,96,588	0	3,96,588
				01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	56,200	1,42,200	1,98,400

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	ADDITIONAL PUBLIC RELATION OFFICER,FAZILKA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	24,94,946	0	24,94,946

PENSIONERS			
03-STATE SOCIAL ASSISTANCE PROGRAMME	2,54,02,500	0	2,54,02,500
04-LEGAL AID TO THE POOR	20,93,505	0	20,93,505
04-STATE SOCIAL ASSISTANCE PROGRAMME	7,06,33,500	0	7,06,33,500
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	4,13,536	0	4,13,536
09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	2,39,048	0	2,39,048
16-WELFARE OF	33,000	0	33,000

DEFENCE SERVICE PERSONNELS			
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018	6,75,000	0	6,75,000
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TOTAL(MH)	10,26,16,910	1,42,200	10,27,59,110
**********	----------	----------	----------
TOTAL(DDO)	10,84,40,003	8,99,458	10,93,39,461

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INFORMATION	DIRECTOR, INFORMATION &	ADDL. DISTRICT PUBLIC RELATION	2220	01-DIRECTION	39,65,341	3,97,040	43,62,381

AND PUBLIC RELATION	PUBLIC RELATION, PUNJAB	OFFICER,ADDL. DISTRICT PUBLIC RELATION OFFICER,BARNALA			
			01-FIELD PUBLICITY	7,60,533	5,53,943	13,14,476
		**********	----------	----------	----------
		TOTAL(MH)		10,73,42,784	10,93,183	10,84,35,967
	**********		----------	----------	----------
	TOTAL(DDO)			11,31,65,877	18,50,441	11,50,16,318
	DEPUTY CONTROLLER, (F&A) DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS,PB,CHANDIGARH	2220	01-DIRECTION	14,91,80,583	1,40,00,449	16,31,81,032
			01-FIELD PUBLICITY	29,22,53,159	33,50,11,967	62,72,65,126
			01-GRANT TO LALA LAJPAT RAI BIRTH PLACE MEMORIAL COMMITTEE, DHUDIKE	1,00,000	0	1,00,000
			01-PURCHASE /	3,07,94,22,733	1,15,05,42,677	4,22,99,65,410

					PRODUCTION OF FILMS AND DISPLAY ADVERTISEMENT			
					01-SETTING UP OF PRESS CLUBS, PRESS LOUNGES AND MEDIA CENTRES INCLUDING CENTRES FOR MEDIA EXCELLENCE	1,18,000	0	1,18,000
					02-MEDIA WELFARE FUND	62,86,125	1,20,000	64,06,125
					05-MODERNIZATION OF INFORMATION AND	83,64,700	6,08,875	89,73,575

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				PUBLIC RELATIONS DEPARTMENT INCLUDING CREATIONS OF NEWS WEB PORTAL			
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	DEPUTY CONTROLLER, (F&A) DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS,PB,CHANDIGARH	2220	06-INDICATIVE ADVERTISEMENT	1,99,67,949	0	1,99,67,949
				98-COMPUTERIZATION IN THE STATE	1,06,258	23,595	1,29,853
			**********		----------	----------	----------
			TOTAL(MH)		3,55,57,99,507	1,50,03,07,563	5,05,61,07,070
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,480	0	5,480
			**********		----------	----------	----------
			TOTAL(MH)		5,480	0	5,480

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TOTAL(DDO)			3,55,58,04,987	1,50,03,07,563	5,05,61,12,550
DISTRICT PUBLIC RELATION OFFICER,AMRITSAR	2220	01-DIRECTION	1,01,55,922	11,08,028	1,12,63,950
		01-FIELD PUBLICITY	6,70,53,675	2,26,36,077	8,96,89,752
	**********		----------	----------	----------
	TOTAL(MH)		7,72,09,597	2,37,44,105	10,09,53,702
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,98,632	1,76,574	3,75,206
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,98,632	1,76,574	3,75,206
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	**********					
		TOTAL(DDO)			7,74,08,229	2,39,20,679	10,13,28,908
		DISTRICT PUBLIC RELATION OFFICER,BHATINDA	2220	01-DIRECTION	45,63,466	4,22,937	49,86,403
				01-FIELD PUBLICITY	2,30,44,998	82,62,877	3,13,07,875
		**********					
		TOTAL(MH)			2,78,07,096	88,62,388	3,66,69,484
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	46,597	0	46,597

PENSIONERS

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	TOTAL(MH)		46,597	0	46,597
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TOTAL(DDO)			10,50,63,290	3,26,06,493	13,76,69,783
DISTRICT PUBLIC RELATION OFFICER,DISTRICT PUBLIC RELATION OFFICER, JALANDHAR	2220	01-DIRECTION	1,26,95,548	10,89,643	1,37,85,191
		01-FIELD PUBLICITY	2,58,63,168	16,00,422	2,74,63,590
		05-MODERNIZATION OF INFORMATION AND PUBLIC RELATIONS DEPARTMENT INCLUDING CREATIONS OF NEWS WEB PORTAL	22,82,523	0	22,82,523

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		4,08,41,239	26,90,065	4,35,31,304
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	DISTRICT PUBLIC RELATION OFFICER,DISTRICT PUBLIC RELATION OFFICER, JALANDHAR	TOTAL(MH)				
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,06,983	0	1,06,983
			**********		4,09,48,222	26,90,065	4,36,38,287
			TOTAL(MH)				
******************************					4,09,48,222	26,90,065	4,36,38,287
TOTAL(DDO)							
DISTRICT PUBLIC RELATION			2220	01-DIRECTION	63,93,701	12,66,024	76,59,725

OFFICER,DISTRICT PUBLIC RELATION

OFFICER, LUDHIANA

	01-FIELD PUBLICITY	5,78,71,998	4,93,47,082	10,72,19,080
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TOTAL(MH)		6,42,65,699	5,06,13,106	11,48,78,805
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,40,990	12,000	1,52,990
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TOTAL(MH)		3,40,990	12,000	3,52,990

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	**********					
		TOTAL(DDO)			6,46,06,689	5,06,25,106	11,52,31,795
		DISTRICT PUBLIC RELATION OFFICER,DISTRICT PUBLIC RELATION OFFICER, MANSA	2220	01-DIRECTION	52,08,267	4,80,422	56,88,689
				01-FIELD PUBLICITY	12,35,906	0	12,35,906
				05-MODERNIZATION OF INFORMATION AND PUBLIC RELATIONS	18,400	0	18,400

		DEPARTMENT INCLUDING CREATIONS OF NEWS WEB PORTAL			
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TOTAL(MH)			68,03,563	4,92,422	72,95,985
2235	03-REIMBURSEMEN		25,442	1,47,381	1,72,823
	T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				
**********			----------	----------	----------
TOTAL(MH)			25,442	1,47,381	1,72,823
**********			----------	----------	----------
TOTAL(DDO)			7,10,94,704	5,12,52,909	12,23,47,613
DISTRICT PUBLIC RELATION OFFICER,DISTRICT PUBLIC RELATION OFFICER, TARN TARAN	2220	01-DIRECTION	32,37,490	3,30,044	35,67,534

				01-FIELD	3,52,480	1,90,752	5,43,232	
				PUBLICITY				
			**********		----------	----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		35,89,970	5,20,796	41,10,766
INFORMATION DIRECTOR, INFORMATION & AND PUBLIC RELATION	PUBLIC RELATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			35,89,970	5,20,796	41,10,766
		DISTRICT PUBLIC RELATION OFFICER,FARIDKOT	2220	01-DIRECTION	45,27,355	3,78,725	49,06,080
				01-FIELD PUBLICITY	5,47,637	32,792	5,80,429
			**********		----------	----------	----------

	TOTAL(MH)		86,64,962	9,32,313	95,97,275
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TOTAL(DDO)			86,64,962	9,32,313	95,97,275
DISTRICT PUBLIC RELATION OFFICER,FATEHGARH SAHIB	2220	01-DIRECTION	60,21,722	6,56,636	66,78,358
		01-FIELD PUBLICITY	12,17,364	2,54,880	14,72,244
	**********		----------	----------	----------
	TOTAL(MH)		72,39,086	9,11,516	81,50,602
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TOTAL(DDO)			72,39,086	9,11,516	81,50,602
DISTRICT PUBLIC RELATION OFFICER,FEROZEPUR	2220	01-DIRECTION	80,82,466	6,21,145	87,03,611
		01-FIELD PUBLICITY	5,35,649	82,323	6,17,972
	**********		----------	----------	----------
	TOTAL(MH)		86,18,115	7,03,468	93,21,583

			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	2,31,784	0	2,31,784	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
		**********			----------	----------	----------
		TOTAL(MH)			2,31,784	0	2,31,784
		**********			----------	----------	----------
		TOTAL(DDO)			88,49,899	7,03,468	95,53,367
INFORMATION DIRECTOR, INFORMATION & PUBLIC RELATION	DISTRICT PUBLIC RELATION OFFICER,GURDASPUR	2220	01-DIRECTION		1,18,67,866	13,28,608	1,31,96,474
AND PUBLIC RELATION	PUBLIC RELATION, PUNJAB						

		01-FIELD PUBLICITY	24,60,673	47,05,922	71,66,595
	**********		----------	----------	----------
	TOTAL(MH)		1,43,28,539	60,34,530	2,03,63,069
2235		01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	94,794	0	94,794
	**********		----------	----------	----------
	TOTAL(MH)		94,794	10,000	1,04,794
**********			----------	----------	----------
TOTAL(DDO)			1,44,23,333	60,44,530	2,04,67,863
DISTRICT PUBLIC RELATION	2202	01-GOVERNMENT	4,120	0	4,120

	OFFICER,HOSHIARPUR		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES				
		**********		----------	----------	----------	
		TOTAL(MH)		4,120	0	4,120	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	DISTRICT PUBLIC RELATION OFFICER,HOSHIARPUR	2220	01-DIRECTION	58,09,004	4,80,852	62,89,856
				01-FIELD PUBLICITY	41,74,463	51,70,764	93,45,227
		**********		----------	----------	----------	
		TOTAL(MH)		99,83,467	56,51,616	1,56,35,083	
		**********		----------	----------	----------	

TOTAL(DDO)			99,87,587	56,51,616	1,56,39,203
DISTRICT PUBLIC RELATION OFFICER,KAPURTHALA	2220	01-DIRECTION	31,12,949	3,31,309	34,44,258
		01-FIELD PUBLICITY	85,80,200	3,03,902	88,84,102
	**********		----------	----------	----------
	TOTAL(MH)		1,16,93,149	6,35,211	1,23,28,360
**********			----------	----------	----------
TOTAL(DDO)			1,16,93,149	6,35,211	1,23,28,360
DISTRICT PUBLIC RELATION OFFICER,MOGA	2220	01-DIRECTION	55,99,374	5,97,277	61,96,651
		01-FIELD PUBLICITY	0	11,64,802	11,64,802
	**********		----------	----------	----------
	TOTAL(MH)		55,99,374	17,62,079	73,61,453
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TOTAL(DDO)					55,99,374	17,62,079	73,61,453
DISTRICT PUBLIC RELATION OFFICER,MOHALI	2220	01-DIRECTION			63,86,103	5,61,789	69,47,892
		01-FIELD PUBLICITY			34,94,577	7,01,986	41,96,563
		05-CREATION OF STATUE, MONUMENTS ETC			0	2,42,88,042	2,42,88,042

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				IN MEMORY OF HISTORICAL EVENTS AND PERSONALITIES ETC.			
			**********				
			TOTAL(MH)		98,80,680	2,55,51,817	3,54,32,497

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	TOTAL(DDO)			98,80,680	2,55,51,817	3,54,32,497
INFORMATION DIRECTOR, INFORMATION & AND PUBLIC RELATION	DISTRICT PUBLIC RELATION OFFICER,MUKATSAR	2220	01-DIRECTION	48,52,444	4,76,982	53,29,426
	PUBLIC RELATION, PUNJAB		01-FIELD PUBLICITY	6,99,758	1,85,723	8,85,481
		**********		----------	----------	----------
		TOTAL(MH)		55,52,202	6,62,705	62,14,907
	**********			----------	----------	----------
	TOTAL(DDO)			55,52,202	6,62,705	62,14,907
	DISTRICT PUBLIC RELATION OFFICER,NAWANSHAHAR	2220	01-DIRECTION	92,27,495	2,91,996	95,19,491
			01-FIELD PUBLICITY	5,00,773	5,36,414	10,37,187
		**********		----------	----------	----------
		TOTAL(MH)		97,28,268	8,28,410	1,05,56,678

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	95,346	0	95,346			
	04-LEGAL AID TO THE POOR	39,748	0	39,748			
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TOTAL(MH)		1,35,094	0	1,35,094			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			98,63,362	8,28,410	1,06,91,772

DISTRICT PUBLIC RELATION OFFICER,PATIALA	2220	01-DIRECTION	99,55,971	9,45,354	1,09,01,325
		01-FIELD PUBLICITY	1,51,07,406	68,88,800	2,19,96,206
	**********		----------	----------	----------
	TOTAL(MH)		2,51,98,471	78,34,154	3,30,32,625
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,90,749	1,08,948	2,99,697
	**********		----------	----------	----------
	TOTAL(MH)		1,90,749	1,08,948	2,99,697
******************************			----------	----------	----------
TOTAL(DDO)			3,51,17,488	87,71,512	4,38,89,000
DISTRICT PUBLIC RELATION OFFICER,ROPAR	2220	01-DIRECTION	61,90,914	5,06,477	66,97,391

	01-FIELD PUBLICITY	10,92,397	2,14,656	13,07,053
**********		----------	----------	----------
TOTAL(MH)		72,83,311	7,21,133	80,04,444
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26,073	36,394	62,467
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TOTAL(MH)		26,073	36,394	62,467

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
INFORMATION	DIRECTOR, INFORMATION &	TOTAL(DDO)			73,09,384	7,57,527	80,66,911

AND PUBLIC RELATION	PUBLIC RELATION, PUNJAB							
		JOINT DIRECTOR, INFORMATION AND PUBLIC RELATIONS, PUNJAB,NEW DELHI	2220	01-DIRECTION	28,50,844	2,68,847	31,19,691	
		**********			----------	----------	----------	
		TOTAL(MH)			28,76,917	3,05,241	31,82,158	
		**********			----------	----------	----------	
		TOTAL(DDO)			1,01,60,228	10,26,374	1,11,86,602	
	**********				----------	----------	----------	
	TOTAL(CCO)				4,01,32,45,068	1,64,13,60,612	5,65,46,05,680	
**********					----------	----------	----------	
TOTAL(DEPT)					4,01,32,45,068	1,64,13,60,612	5,65,46,05,680	
INSTITUTION AL FINANCE AND BANKING	DIRECTOR, INSTITUTIONAL, FINANCE & BANKING, CHANDIGARH	JOINT CONTROLLER (F&A),DIRECTORATE OF DISINVESTMENT, DEPTT. OF	2070	01-DIRECTION	7,28,472	0	7,28,472	

FINANCE, PUNJAB

			**********			----------	----------	----------
			TOTAL(MH)			7,28,472	0	7,28,472
		**********				----------	----------	----------
		TOTAL(DDO)				7,28,472	0	7,28,472
**********						----------	----------	----------
TOTAL(CCO)						7,28,472	0	7,28,472
**********						----------	----------	----------
TOTAL(DEPT)						7,28,472	0	7,28,472
IRRIGATION AND POWER	CHIEF ENGINEER, CANALS (PSTC), IRRIGATION WORKS,	EXECUTIVE ENGINEER (G.C.D.O.), (PSTC),IRRIGATION WORKS, PUNJAB,	4705	01-CONSTRUCTION OF FIELD	9,67,90,000	0	9,67,90,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	PUNJAB, CHANDIGARH	CHANDIGARH		CHANNELS/LAYING			

				OF UNDERGROUND PIPELINE			
IRRIGATION AND POWER	CHIEF ENGINEER, CANALS (PSTC), IRRIGATION WORKS, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER (G.C.D.O.), (PSTC),IRRIGATION WORKS, PUNJAB, CHANDIGARH	4705	01-REJUVENATION /UP-GRADATION / RE-CONSTRUCTION OF MAIN BRANCHES OF WATER COURSES OF SIRHIND FEEDER CANAL IN DISTRICT SRI MUKTSAR SAHIB (RURAL INFRASTRUCTURE DEVELOPMENT FUND- XXII)	7,80,00,000	0	7,80,00,000
				02-REJUVINATION / UPGRADATION/ RECONSTRUCTION OF WATER COURSES	4,47,80,000	0	4,47,80,000
				02-REJUVINATION /CONSTRUCTION/R ECONSTRUCTION OF WATER COURSES OF	14,21,87,947	5,78,12,053	20,00,00,000

					SIRHIND FEEDER CANAL SYSTEM, ABOHAR		
				11-CONSTRUCTION OF FIELD CHANNELS ON KOTLA CANAL BRANCH-PHASE-II SYSTEM (AIBP)	80,67,29,000	13,75,00,000	94,42,29,000
				29-CONSTRUCTION OF FIELD CHANNELS OF GHAGGAR BRANCH DISTRICT MANSA (PMKSY)	10,00,00,000	0	10,00,00,000
			**********	**********	1,26,84,86,947	19,53,12,053	1,46,37,99,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********					
		TOTAL(DDO)			1,26,84,86,947	19,53,12,053	1,46,37,99,000
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB						
		REGISTRAR (PSTC), IRRIGATION WORKS,PUNJAB, CHANDIGARH	2702	01-ASSISTANCE TO PUNJAB WATER RESOURCES MANAGEMENT DEVELOPMENT CORPORATION	76,62,52,000	10,05,92,000	86,68,44,000
				01-DIRECTION AND ADMINISTRATION	81,76,132	9,02,561	90,78,693
		**********					
		TOTAL(MH)			2,04,29,15,079	29,68,06,614	2,33,97,21,693
		**********					
		TOTAL(DDO)			2,04,29,15,079	29,68,06,614	2,33,97,21,693

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TOTAL(CCO)				2,04,29,15,079	29,68,06,614	2,33,97,21,693
CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER (WORKS),BATHINDA CANAL DIVISION	2701	02-DEBIT TO MISCELLANEOUS ADVANCE	2,74,706	0	2,74,706
		**********		----------	----------	----------
		TOTAL(MH)		2,74,706	0	2,74,706
	**********			----------	----------	----------
	TOTAL(DDO)			2,74,706	0	2,74,706
	EXECUTIVE ENGINEER (WORKS),INVESTIGATION CIRCLE, IRRIGATION DEVELOPMENT, PUNJAB	2701	01-DIRECTION	8,88,75,689	1,22,00,227	10,10,75,916
			01-DIRECTION AND ADMINISTRATION	20,66,000	0	20,66,000
			08-WORKS	4,88,55,121	1,00,407	4,89,55,528

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		13,97,96,810	1,23,00,634	15,20,97,444
		**********					
		TOTAL(DDO)			13,97,96,810	1,23,00,634	15,20,97,444
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB, CHANDIGARH	F A & C A O, BBMB (WORKS),BHAKRA DAM AT NANGAL, ROPAR	2700	01-DIRECTION	94,76,18,000	59,00,00,000	1,53,76,18,000
			**********				
			TOTAL(MH)		94,76,18,000	59,00,00,000	1,53,76,18,000
		**********					
		TOTAL(DDO)			94,76,18,000	59,00,00,000	1,53,76,18,000
		F.A. &C.A.O., RANJIT SAGAR DAM (WORKS),SHAHPUR KANDI	2235	02-EX-GRATIA PAYMENTS TO	36,00,000	8,00,000	44,00,000

	FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
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TOTAL(MH)		36,00,000	8,00,000	44,00,000
2700	01-DIRECTION	1,42,89,79,815	12,43,21,084	1,55,33,00,899
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TOTAL(MH)		1,42,89,79,815	12,43,21,084	1,55,33,00,899
4700	01-DEBIT TO STOCK	2,15,59,145	5,36,510	2,20,95,655
	02-DEBIT TO MISCELLANEOUS ADVANCE	70,665	50,632	1,21,297
	04-CREDIT TO STOCK	-5,05,36,252	0	-5,05,36,252
	05-CREDIT TO MISCELLANEOUS	-12,99,88,616	-5,87,142	-13,05,75,758

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADVANCE			
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB, CHANDIGARH	F.A. &C.A.O., RANJIT SAGAR DAM (WORKS),SHAHPUR KANDI	4700	08-WORKS EXPENDITURE	11,05,05,376	0	11,05,05,376
			**********		----------	----------	----------
			TOTAL(MH)		-4,83,89,682	0	-4,83,89,682
		**********			----------	----------	----------
		TOTAL(DDO)			1,38,41,90,133	12,51,21,084	1,50,93,11,217
**********					----------	----------	----------
TOTAL(CCO)					2,47,18,79,649	72,74,21,718	3,19,93,01,367
CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	ADDITIONAL DIRECTOR CUM CONTROLLER / F&A,IRRIGATION BRANCH (HO),PUNJAB		2245	01-DRINKING WATER SUPPLY	50,00,000	0	50,00,000

		04-SENDAI FRAMEWORK	16,52,645	0	16,52,645
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TOTAL(MH)			66,52,645	0	66,52,645
2711		01-DIRECTION AND ADMINISTRATION	3,02,40,995	42,88,874	3,45,29,869
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TOTAL(MH)			3,02,40,995	42,88,874	3,45,29,869
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TOTAL(DDO)			3,68,93,640	42,88,874	4,11,82,514
ADDL. DIRECTOR-CUM-CONT./F&A,IRRIGATION WORKS, PUNJAB	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	5,00,000	0	5,00,000

				03-REIMBURSEMEN T OF MEDICAL	5,79,74,486	84,55,571	6,64,30,057

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		5,84,74,486	84,55,571	6,69,30,057
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	ADDL. DIRECTOR-CUM-CONT./F&A,IRRIGATIO N WORKS, PUNJAB	2700	01-DIRECTION	1,98,10,641	25,15,094	2,23,25,735
			**********		----------	----------	----------
			TOTAL(MH)		1,98,10,641	25,15,094	2,23,25,735
			2701	01-DIRECTION	1,22,13,070	11,21,144	1,33,34,214
			**********		----------	----------	----------

TOTAL(MH)		1,22,13,070	11,21,144	1,33,34,214
4702	11-INSTALLATION OF DEEP TUBEWELLS	2,07,35,000	1,50,00,000	3,57,35,000
	14-TUBEWELLS AND OTHER SCHEMES FOR DEEP TUBEWELLS IN KANDI AREA NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT RURAL INFRASTRUCTURE DEVELOPMENT FUND	37,50,00,000	0	37,50,00,000
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TOTAL(MH)		39,57,35,000	1,50,00,000	41,07,35,000
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TOTAL(DDO)		48,62,33,197	2,70,91,809	51,33,25,006

		ADE, ELECTRICAL MECHNICAL DESIGN, SYL PROJECT, PUNJAB,CHANDIGARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	2,98,701	0	2,98,701	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
				TOTAL(MH)	2,98,701	0	2,98,701
			**********		----------	----------	----------
		TOTAL(DDO)			2,98,701	0	2,98,701
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	ASSISTANT CONTROLLER (F&A),S.Y.L.CANAL PROJECT(H.O),PUNJAB	2700	01-DIRECTION	71,69,348	6,46,726	78,16,074
			**********		----------	----------	----------

	TOTAL(MH)	71,69,348	6,46,726	78,16,074
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TOTAL(DDO)		71,69,348	6,46,726	78,16,074
EXECUTIVE ENGINEER (CANALS),BIST 2235 DOAB DIVISION, JALANDHAR	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	2,00,000	4,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,20,81,861	35,85,850	1,56,67,711
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TOTAL(MH)		1,22,81,861	37,85,850	1,60,67,711
2700	01-DIRECTION	17,63,66,799	1,63,76,242	19,27,43,041
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				TOTAL(MH)		17,63,66,799	1,63,76,242	19,27,43,041
				2701	08-WORKS EXPENDITURE	1,46,63,005	8,00,000	1,54,63,005
				**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,46,63,005	8,00,000	1,54,63,005
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS),BIST DOAB DIVISION, JALANDHAR	4701	02-RECONSTRUCTION OF DISTRIBUTARIES	6,42,22,342	4,49,76,600	10,91,98,942
				08-WORKS EXPENDITURE	2,19,84,353	1,80,03,109	3,99,87,462
			**********		----------	----------	----------
			TOTAL(MH)		10,08,69,700	6,37,79,709	16,46,49,409

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TOTAL(DDO)			28,95,18,360	8,39,41,801	37,34,60,161
EXECUTIVE ENGINEER (CANALS),CANAL LINING DIVISION, MUKATSAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24,500	31,920	56,420
	**********		----------	----------	----------
	TOTAL(MH)		24,500	31,920	56,420
	4711	01-DIRECTION AND ADMINISTRATION	4,53,76,856	1,23,508	4,55,00,364
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	TOTAL(MH)		4,53,76,856	1,23,508	4,55,00,364
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TOTAL(DDO)			4,54,01,356	1,55,428	4,55,56,784
EXECUTIVE ENGINEER	2700	01-DIRECTION	24,72,84,043	2,27,98,691	27,00,82,734

(CANALS),DEVIGARH DIVISION

(IB),PTL

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		TOTAL(MH)			24,72,84,043	2,27,98,691	27,00,82,734
		2701	01-DIRECTION		2,09,86,283	12,88,961	2,22,75,244
		**********			----------	----------	----------
		TOTAL(MH)			2,09,86,283	12,88,961	2,22,75,244

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********			----------	----------	----------
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	TOTAL(DDO)			26,82,70,326	2,40,87,652	29,23,57,978
		EXECUTIVE ENGINEER (CANALS),HOSHIARPUR DRAINAGE	2235	02-EX-GRATIA PAYMENTS TO	6,00,000	4,00,000	10,00,000

DIVISION, HOSHIARPUR		FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
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	TOTAL(MH)		2,15,86,283	16,88,961	2,32,75,244
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TOTAL(DDO)			26,88,70,326	2,44,87,652	29,33,57,978
EXECUTIVE ENGINEER (CANALS),I.B.DIVISION	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13,016	0	13,016
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	TOTAL(MH)		13,016	0	13,016
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TOTAL(DDO)			13,016	0	13,016

EXECUTIVE ENGINEER (CANALS),INVESTIGATION DIVISION (J), HOSHIARPUR	2701	01-DIRECTION		2,24,63,244	23,78,493	2,48,41,737	
	**********			----------	----------	----------	
	TOTAL(MH)			2,24,63,244	23,78,493	2,48,41,737	
	**********			----------	----------	----------	
TOTAL(DDO)				2,24,63,244	23,78,493	2,48,41,737	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS),LEHAL DIVISION I.B., PATIALA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN	10,00,000	2,00,000	12,00,000

	HARNESS			
	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	87,95,145	0	87,95,145
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TOTAL(MH)		3,22,58,389	25,78,493	3,48,36,882
2701	04-CREDIT TO MISCELLANEOUS ADVANCE	-5,404	0	-5,404
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TOTAL(MH)		-5,404	0	-5,404
4701	01-REMODELLING/ CONSTRUCTION OF DISTRIBUTARIES/ MINORS	2,42,00,000	25,15,205	2,67,15,205
	01-REMODELLING/ CONSTRUCTION OF DISTRIBUTARIES/	6,20,000	0	6,20,000

				MINORS-13TH FINANCE COMMISSION			
				02-RECONSTRUCTION OF DISTRIBUTARIES	11,59,64,061	8,28,74,427	19,88,38,488
				03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	11,44,000	94,80,151	1,06,24,151
				08-WORKS	8,10,975	0	8,10,975

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		14,27,39,036	9,48,69,783	23,76,08,819

		**********			----------	----------	----------
		TOTAL(DDO)			17,49,92,021	9,74,48,276	27,24,40,297
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS),MANSA DIVISION (I.B.), JAWARHARKE	2700	01-DIRECTION	12,18,84,437	1,30,99,316	13,49,83,753
			**********		----------	----------	----------
			TOTAL(MH)		12,18,84,437	1,30,99,316	13,49,83,753
			2701	08-WORKS EXPENDITURE	1,54,00,880	27,97,196	1,81,98,076
			**********		----------	----------	----------
			TOTAL(MH)		1,54,00,880	27,97,196	1,81,98,076
			4701	02-RECONSTRUCTION OF DISTRIBUTARIES	6,18,06,913	84,50,238	7,02,57,151
			**********		----------	----------	----------
			TOTAL(MH)		6,18,06,913	84,50,238	7,02,57,151
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TOTAL(DDO)					19,90,92,230	2,43,46,750	22,34,38,980
EXECUTIVE ENGINEER (CANALS),PROJECT DIVISION-II, MOHALI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			26,854	0	26,854
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	TOTAL(MH)				26,854	0	26,854
	**********						
	TOTAL(DDO)				26,854	0	26,854

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS),ROPAR HEADWORKS DIVISION, ROPAR	2701	08-WORKS EXPENDITURE	13,04,55,514	8,73,640	13,13,29,154

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TOTAL(MH)		13,04,55,514	8,73,640	13,13,29,154
4701	01-PROVISION FOR LIFT IRRIGATION SCHEMES	8,89,70,093	0	8,89,70,093
	02-RECONSTRUCTION OF DISTRIBUTARIES	3,25,26,439	1,59,04,414	4,84,30,853
	02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	0	42,04,796	42,04,796
	03-RECONSTRUCTION OF DISTRIBUTARIES	1,02,60,594	0	1,02,60,594

				(AFTER			
				01.02.2023)			
				08-WORKS	78,28,314	0	78,28,314
				EXPENDITURE			
			**********		----------	----------	----------
			TOTAL(MH)		13,95,85,440	2,01,09,210	15,96,94,650
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TOTAL(DDO)					27,00,40,954	2,09,82,850	29,10,23,804
EXECUTIVE ENGINEER (CANALS),S.E.SIRHIND CANAL CIRCLE, LUDHIANA	2700	01-DIRECTION			2,16,53,856	22,68,951	2,39,22,807
			**********		----------	----------	----------
			TOTAL(MH)		2,16,53,856	22,68,951	2,39,22,807

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,16,53,856	22,68,951	2,39,22,807
		EXECUTIVE ENGINEER (CANALS),SANGRUR DIVISION (IB), SANGRUR	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	4,00,000	0	4,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45,60,785	10,02,557	55,63,342

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TOTAL(MH)		2,66,24,641	32,71,508	2,98,96,149	
2700	01-DIRECTION	14,65,16,271	1,34,57,335	15,99,73,606	
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TOTAL(MH)		14,65,16,271	1,34,57,335	15,99,73,606	
2701	08-WORKS EXPENDITURE	42,22,263	10,493	42,32,756	
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TOTAL(MH)		42,22,263	10,493	42,32,756	
4701	02-RECONSTRUCTION OF DISTRIBUTARIES	20,39,92,929	17,02,05,559	37,41,98,488	
	03-RECONSTRUCTION OF DISTRIBUTARIES	0	1,00,00,000	1,00,00,000	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				(AFTER 01.02.2023)			
			**********				
			TOTAL(MH)		20,39,92,929	18,02,05,559	38,41,98,488
		**********					
		TOTAL(DDO)			38,13,56,104	19,69,44,895	57,83,00,999
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS),SIDHWAN CANAL DIVISION, LUDHIANA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	4,00,000	0	4,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,05,22,351	10,37,106	1,15,59,457

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TOTAL(MH)		1,09,22,351	10,37,106	1,19,59,457
2700	01-DIRECTION	14,65,71,315	1,29,71,053	15,95,42,368
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TOTAL(MH)		14,65,71,315	1,29,71,053	15,95,42,368
2701	08-WORKS EXPENDITURE	54,21,529	0	54,21,529
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TOTAL(MH)		54,21,529	0	54,21,529
4701	02-RECONSTRUCTION OF DISTRIBUTARIES	2,39,24,001	5,39,032	2,44,63,033
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TOTAL(MH)		2,39,24,001	5,39,032	2,44,63,033
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			18,68,39,196	1,45,47,191	20,13,86,387
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS),WATER MANAGEMENT INVESTIGATION DIVISION, ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17,000	0	17,000
		**********					
		TOTAL(MH)			2,39,41,001	5,39,032	2,44,80,033
			2711	01-DIRECTION AND ADMINISTRATION	3,18,62,354	27,91,068	3,46,53,422
				02-DEBIT TO MISCELLANEOUS ADVANCE	160	0	160
				04-CREDIT TO	-160	0	-160

		MISCELLANEOUS ADVANCE			
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TOTAL(MH)			3,18,62,354	27,91,068	3,46,53,422
4711	01-DIRECTION AND ADMINISTRATION		4,93,89,141	0	4,93,89,141
	02-DEBIT TO MISCELLANEOUS ADVANCE		100	0	100
	04-CREDIT TO MISCELLANEOUS ADVANCE		-100	0	-100
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	TOTAL(MH)		4,93,89,141	0	4,93,89,141
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TOTAL(DDO)			26,81,07,691	1,73,38,259	28,54,45,950
EXECUTIVE ENGINEER (WORKS),SHAH NAHAR EXTENSION MECHANICAL	2235	02-EX-GRATIA PAYMENTS TO	2,00,000	0	2,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DIVISION, HOSHIARPUR		FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
			**********		----------	----------	----------
			TOTAL(MH)		2,00,000	0	2,00,000
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (WORKS),SHAH NAHAR EXTENSION MECHANICAL DIVISION, HOSHIARPUR	4701	08-WORKS EXPENDITURE	2,61,23,768	29,46,261	2,90,70,029
			**********		----------	----------	----------
			TOTAL(MH)		2,61,23,768	29,46,261	2,90,70,029
		******************************			----------	----------	----------
		TOTAL(DDO)			2,63,23,768	29,46,261	2,92,70,029

EXECUTIVE ENGINEER BARNALA CANAL AND GROUND WATER DIVISION, WRD,O/O XEN BARNALA CANAL AND GROUND WATER DIVISION, WRD	2700	01-DIRECTION	2,31,46,192	32,86,809	2,64,33,001
	**********		----------	----------	----------
	TOTAL(MH)		2,31,46,192	32,86,809	2,64,33,001
	4701	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	5,68,09,785	14,74,83,943	20,42,93,728
	**********		----------	----------	----------
	TOTAL(MH)		5,68,09,785	14,74,83,943	20,42,93,728
**********			----------	----------	----------
TOTAL(DDO)			7,99,55,977	15,07,70,752	23,07,26,729
EXECUTIVE ENGINEER,ABOHAR CANAL DIVISION, ABOHAR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF	2,00,000	2,00,000	4,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DYING IN HARNESS			
			**********		----------	----------	----------
			TOTAL(MH)		2,00,000	2,00,000	4,00,000
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,ABOHAR CANAL DIVISION, ABOHAR	2700	01-DIRECTION	16,90,27,178	1,56,92,231	18,47,19,409
			**********		----------	----------	----------
			TOTAL(MH)		16,90,27,178	1,56,92,231	18,47,19,409
			2701	08-WORKS EXPENDITURE	4,08,92,517	9,62,564	4,18,55,081

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TOTAL(MH)		4,08,92,517	9,62,564	4,18,55,081
2702	01-DIRECTION AND ADMINISTRATION	31,58,548	0	31,58,548
**********		----------	----------	----------
TOTAL(MH)		31,58,548	0	31,58,548
4701	02-RECONSTRUCTION OF DISTRIBUTARIES	4,68,955	2,99,76,013	3,04,44,968
	02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	25,12,818	34,15,414	59,28,232
	03-RECONSTRUCTI	1,17,48,183	82,51,817	2,00,00,000

ON OF

DISTRIBUTARIES

(AFTER

01.02.2023)

				08-WORKS	18,68,31,228	19,20,00,000	37,88,31,228

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		20,15,61,184	23,36,43,244	43,52,04,428
			**********		----------	----------	----------
			TOTAL(DDO)		41,48,39,427	25,04,98,039	66,53,37,466
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,BATHINDA CANAL DIVISION, BATHINDA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT	0	2,00,000	2,00,000

	SERVANTS ETC. DYING IN HARNESS			
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	65,57,901	9,81,050	75,38,951
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TOTAL(MH)		65,57,901	11,81,050	77,38,951
2700	01-DIRECTION	18,99,44,410	1,67,05,023	20,66,49,433
**********		----------	----------	----------
TOTAL(MH)		18,99,44,410	1,67,05,023	20,66,49,433
2701	08-WORKS EXPENDITURE	80,80,965	77,145	81,58,110
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TOTAL(MH)		80,80,965	77,145	81,58,110
4701	01-CONCRETE LINING OF	1,58,93,786	0	1,58,93,786

		DISTRIBUTARIES						
		AND MINORS						
		02-RECONSTRUCTI			5,81,34,419	2,64,39,998	8,45,74,417	
		ON OF						
		DISTRIBUTARIES						
		**********			----------	----------	----------	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			7,40,28,205	2,64,39,998	10,04,68,203
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			27,86,11,481	4,44,03,216	32,30,14,697
		EXECUTIVE ENGINEER,BHAKHRA MAIN LINE DIVISION, PATIALA	2700	01-DIRECTION	27,01,93,089	2,52,11,922	29,54,05,011

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TOTAL(MH)		34,42,21,294	5,16,51,920	39,58,73,214
2701	01-DIRECTION	43,77,501	0	43,77,501
	04-CREDIT TO MISCELLANEOUS ADVANCE	-7,022	0	-7,022
	08-WORKS EXPENDITURE	1,04,32,870	14,496	1,04,47,366
**********		----------	----------	----------
TOTAL(MH)		1,48,03,349	14,496	1,48,17,845
4700	08-WORKS EXPENDITURE	37,23,000	0	37,23,000
**********		----------	----------	----------
TOTAL(MH)		37,23,000	0	37,23,000
4701	01-REMODELLING/ CONSTRUCTION OF DISTRIBUTARIES/ MINORS	3,25,23,185	0	3,25,23,185

				01-REMODELLING/ CONSTRUCTION OF DISTRIBUTARIES/ MINORS-13TH FINANCE COMMISSION	28,99,867	0	28,99,867
				02-RECONSTRUCTION OF DISTRIBUTARIES	28,32,16,958	35,01,63,554	63,33,80,512

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,BHAKHRA MAIN LINE DIVISION, PATIALA	4701	02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	68,63,533	0	68,63,533

		08-WORKS	3,33,85,363	21,54,760	3,55,40,123
		EXPENDITURE			
	**********		----------	----------	----------
	TOTAL(MH)		35,88,88,906	35,23,18,314	71,12,07,220
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TOTAL(DDO)			92,62,19,825	42,19,47,948	1,34,81,67,773
EXECUTIVE ENGINEER,DESIGN RSD	2235	02-EX-GRATIA	6,00,000	0	6,00,000
ORGN. IB PB.CHD		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
	**********		----------	----------	----------
	TOTAL(MH)		6,00,000	0	6,00,000
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TOTAL(DDO)			6,00,000	0	6,00,000

EXECUTIVE ENGINEER,DEVIGARH DIVISION, PATIALA		2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		4,00,000	0	4,00,000	
			03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB		20,86,409	3,33,517	24,19,926	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		24,86,409	3,33,517	28,19,926

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,DEVIGARH DIVISION, PATIALA	2701	08-WORKS EXPENDITURE	16,29,976	4,17,245	20,47,221
			**********		----------	----------	----------
			TOTAL(MH)		16,29,976	4,17,245	20,47,221
		**********			----------	----------	----------
		TOTAL(DDO)			41,16,385	7,50,762	48,67,147
		EXECUTIVE ENGINEER,DISCHARGE DIVISION I.B. MOHALI	2071	01-LEAVE ENCASHMENT BENEFITS	18,17,040	6,95,520	25,12,560
				01-PENSION AND OTHER RETIREMENT BENEFITS	3,41,055	26,235	3,67,290
			**********		----------	----------	----------
			TOTAL(MH)		21,58,095	7,21,755	28,79,850
		**********			----------	----------	----------
		TOTAL(DDO)			21,58,095	7,21,755	28,79,850

EXECUTIVE ENGINEER,EASTERN CANAL DIVISION	2235	01-DEPOSIT LINKED INSURANCE SCHEME	20,000	0	20,000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	4,00,000	0	4,00,000
		03-REIMBURSEMENT OF MEDICAL	99,16,716	6,102	99,22,818

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			

			**********		----------	----------	----------
			TOTAL(MH)		1,03,36,716	6,102	1,03,42,818
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,EASTERN CANAL DIVISION	2700	01-DIRECTION	16,24,88,833	1,53,05,737	17,77,94,570
			**********		----------	----------	----------
			TOTAL(MH)		16,24,88,833	1,53,05,737	17,77,94,570
			2701	04-CREDIT TO MISCELLANEOUS ADVANCE	-10,000	0	-10,000
				08-WORKS EXPENDITURE	3,25,88,416	64,307	3,26,52,723
			**********		----------	----------	----------
			TOTAL(MH)		3,25,78,416	64,307	3,26,42,723
			4701	02-RECONSTRUCTION OF DISTRIBUTARIES	4,03,82,711	9,44,02,795	13,47,85,506
				02-RENOVATION	1,79,28,111	0	1,79,28,111

AND

MODERNISATION

OF REGULATORS

STRUCTURES IN

THE STATE OF

PUNJAB (RURAL

INFRASTRUCTURE

DEVELOPMENT

FUND - XXII)

03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	79,43,000	1,38,57,000	2,18,00,000
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TOTAL(MH)	6,62,53,822	10,82,59,795	17,45,13,617

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION	CHIEF ENGINEER,	**********			----------	----------	----------

AND POWER	IRRIGATION, CANALS, PUNJAB					
	TOTAL(DDO)			27,16,57,787	12,36,35,941	39,52,93,728
	EXECUTIVE ENGINEER,FARIDKOT CANAL DIVISION, FARIDKOT	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
			03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18,27,151	6,02,644	24,29,795
	**********		----------	----------	----------	----------
	TOTAL(MH)			6,82,80,973	10,88,62,439	17,71,43,412
	2700		01-DIRECTION	13,53,76,786	1,26,39,101	14,80,15,887
	**********		----------	----------	----------	----------

TOTAL(MH)		13,53,76,786	1,26,39,101	14,80,15,887
2701	08-WORKS EXPENDITURE	1,68,88,793	17,23,457	1,86,12,250
**********		----------	----------	----------
TOTAL(MH)		1,68,88,793	17,23,457	1,86,12,250
4701	02-RECONSTRUCTION OF DISTRIBUTARIES	7,77,41,824	3,55,34,428	11,32,76,252
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TOTAL(MH)		7,77,41,824	3,55,34,428	11,32,76,252
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TOTAL(DDO)		50,36,92,341	17,41,35,571	67,78,27,912

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,GHAMDI CONSTRUCTION DIVISION, SYL, ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,57,630	0	3,57,630
			**********	TOTAL(MH)	3,57,630	0	3,57,630
		**********		TOTAL(DDO)	3,57,630	0	3,57,630
		EXECUTIVE ENGINEER,GHANAULI CONST.DIV. S.Y.L. CANAL PROJECT	2700	01-DIRECTION	13,15,32,371	1,25,21,430	14,40,53,801
			**********	TOTAL(MH)	13,15,32,371	1,25,21,430	14,40,53,801
		**********		TOTAL(DDO)	13,15,32,371	1,25,21,430	14,40,53,801
		EXECUTIVE ENGINEER,GURDASPUR DIVISION,UBDC	2235	02-EX-GRATIA PAYMENTS TO	2,00,000	0	2,00,000

	FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,90,85,839	22,73,942	2,13,59,781
	**********	----------	----------	----------
	TOTAL(MH)	1,92,85,839	22,73,942	2,15,59,781
2700	01-DIRECTION	33,71,55,348	3,68,46,791	37,40,02,139
	**********	----------	----------	----------
	TOTAL(MH)	33,71,55,348	3,68,46,791	37,40,02,139
2701	08-WORKS	2,84,99,141	8,82,844	2,93,81,985

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				EXPENDITURE			
			**********		----------	----------	----------
			TOTAL(MH)		2,84,99,141	8,82,844	2,93,81,985
		**********			----------	----------	----------
		TOTAL(DDO)			38,49,40,328	4,00,03,577	42,49,43,905
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,HARIKE CANAL DIVISION, FEROZEPUR	2235	01-DEPOSIT LINKED INSURANCE SCHEME	70,000	0	70,000
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	6,00,000	4,00,000	10,00,000
			**********		----------	----------	----------

TOTAL(MH)		6,70,000	4,00,000	10,70,000
2700	01-DIRECTION	12,34,20,887	1,15,55,130	13,49,76,017
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TOTAL(MH)		12,34,20,887	1,15,55,130	13,49,76,017
2701	04-CREDIT TO MISCELLANEOUS ADVANCE	-1,743	-33,759	-35,502
	08-WORKS EXPENDITURE	56,67,804	0	56,67,804
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TOTAL(MH)		56,66,061	-33,759	56,32,302
4701	02-RECONSTRUCTION OF DISTRIBUTARIES	3,64,62,802	1,94,15,582	5,58,78,384
	02-RENOVATION AND MODERNISATION OF REGULATORS	19,350	15,11,091	15,30,441

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)			
			**********		----------	----------	----------
			TOTAL(MH)		3,64,82,152	2,09,26,673	5,74,08,825
		**********			----------	----------	----------
		TOTAL(DDO)			16,62,39,100	3,28,48,044	19,90,87,144
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,INTENSIVE INVESTIGATION DIVISION	2701	01-DIRECTION	90,19,118	8,41,222	98,60,340
				08-WORKS EXPENDITURE	2,89,28,809	6,31,777	2,95,60,586

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TOTAL(MH)		3,79,47,927	14,72,999	3,94,20,926
4701	02-RECONSTRUCTION OF DISTRIBUTARIES	16,55,68,540	7,84,31,460	24,40,00,000
	08-WORKS EXPENDITURE	14,22,478	0	14,22,478
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TOTAL(MH)		16,69,91,018	7,84,31,460	24,54,22,478
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TOTAL(DDO)		20,49,38,945	7,99,04,459	28,48,43,404
EXECUTIVE ENGINEER,INVESTIGATION DIVISION (IB) 2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	3,00,000	2,00,000	5,00,000
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			TOTAL(MH)		3,00,000	2,00,000	5,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,INVESTIGATION DIVISION (IB)	2700	01-DIRECTION	42,53,568	16,846	42,70,414
			**********		42,53,568	16,846	42,70,414
			TOTAL(MH)		42,53,568	16,846	42,70,414
			2701	01-DIRECTION	4,91,24,644	49,18,660	5,40,43,304
				08-WORKS EXPENDITURE	4,79,98,746	7,91,903	4,87,90,649
			**********		9,71,23,390	57,10,563	10,28,33,953
			TOTAL(MH)		9,71,23,390	57,10,563	10,28,33,953
			4701	08-WORKS EXPENDITURE	6,48,36,963	0	6,48,36,963

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	TOTAL(MH)		6,48,36,963	0	6,48,36,963
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TOTAL(DDO)			16,65,13,921	59,27,409	17,24,41,330
EXECUTIVE ENGINEER,IRRIGATION DEVELOPMENT INVEST. DIVN. NO-1, MOHALI	2700	01-DIRECTION	4,01,26,601	35,51,671	4,36,78,272
	**********		----------	----------	----------
	TOTAL(MH)		4,01,26,601	35,51,671	4,36,78,272
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TOTAL(DDO)			4,01,26,601	35,51,671	4,36,78,272
EXECUTIVE ENGINEER,JANDIALA DIVISION, UBDC, AMRITSAR	2700	01-DIRECTION	17,33,31,466	1,78,23,374	19,11,54,840
	**********		----------	----------	----------
	TOTAL(MH)		17,33,31,466	1,78,23,374	19,11,54,840

			2701	08-WORKS	1,44,15,117	3,34,474	1,47,49,591
				EXPENDITURE			
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,44,15,117	3,34,474	1,47,49,591
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,JANDIALA DIVISION, UBDC, AMRITSAR	4700	02-DEBIT TO MISCELLANEOUS ADVANCE	5,00,000	0	5,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,49,15,117	3,34,474	1,52,49,591
			**********		----------	----------	----------
		TOTAL(DDO)			18,82,46,583	1,81,57,848	20,64,04,431
		EXECUTIVE ENGINEER,LEHAL DIVISION (IB), PATIALA	2700	01-DIRECTION	22,49,65,940	1,95,35,647	24,45,01,587

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	TOTAL(MH)		22,49,65,940	1,95,35,647	24,45,01,587
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TOTAL(DDO)			22,49,65,940	1,95,35,647	24,45,01,587
EXECUTIVE ENGINEER,MADHOPUR DIVISION, UBDC	2700	01-DIRECTION EXPENDITURE	6,96,43,234	0	6,96,43,234
	**********		----------	----------	----------
	TOTAL(MH)		6,96,43,234	0	6,96,43,234
	2701	08-WORKS EXPENDITURE	15,44,409	0	15,44,409
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	TOTAL(MH)		15,44,409	0	15,44,409
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TOTAL(DDO)			7,11,87,643	0	7,11,87,643
EXECUTIVE ENGINEER,MAJITHA	2235	02-EX-GRATIA	1,50,000	2,00,000	3,50,000

		DIVISION, UBDC, AMRITSAR			PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,MAJITHA DIVISION, UBDC, AMRITSAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,08,35,537	2,58,862	1,10,94,399
			**********		----------	----------	----------
			TOTAL(MH)		1,09,85,537	4,58,862	1,14,44,399
			2700	01-DIRECTION	23,05,85,294	2,12,61,958	25,18,47,252
			**********		----------	----------	----------

	TOTAL(MH)		23,05,85,294	2,12,61,958	25,18,47,252
	2701	08-WORKS EXPENDITURE	1,26,28,421	7,52,245	1,33,80,666
	**********		----------	----------	----------
	TOTAL(MH)		1,26,28,421	7,52,245	1,33,80,666
**********			----------	----------	----------
TOTAL(DDO)			25,41,99,252	2,24,73,065	27,66,72,317
EXECUTIVE ENGINEER,PROJECT DIVISION NO-2(I.B), PUNJAB, MOHALI	2701	08-WORKS EXPENDITURE	34,010	5,156	39,166
	**********		----------	----------	----------
	TOTAL(MH)		34,010	5,156	39,166
**********			----------	----------	----------
TOTAL(DDO)			34,010	5,156	39,166
EXECUTIVE ENGINEER,QUALLY DIVISION, SYL, MOHALI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	2,26,311	0	2,26,311

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	2,26,311	0	2,26,311

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,26,311	0	2,26,311
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,RAJASTHAN FEEDER DIVISION,FEROZEPUR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	2,00,000	4,00,000

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	TOTAL(MH)		4,26,311	2,00,000	6,26,311
**********			----------	----------	----------
TOTAL(DDO)			4,26,311	2,00,000	6,26,311
EXECUTIVE ENGINEER,RAJSTHAN FEEDER DIVISION CANAL COLONY, FEROZEPUR	2700	01-DIRECTION	8,06,52,400	78,17,250	8,84,69,650
		04-CREDIT TO MISCELLENEOUS ADVANCE	-1,486	0	-1,486
	**********		----------	----------	----------
	TOTAL(MH)		8,06,50,914	78,17,250	8,84,68,164
	4701	08-WORKS EXPENDITURE	1,14,04,60,000	64,17,00,000	1,78,21,60,000
	**********		----------	----------	----------
	TOTAL(MH)		1,14,04,60,000	64,17,00,000	1,78,21,60,000
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TOTAL(DDO)					1,22,11,10,914	64,95,17,250	1,87,06,28,164
EXECUTIVE ENGINEER,ROHAND CONSTRUCTION DIVISION, SYL, ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			58,238	0	58,238
	**********				----------	----------	----------
	TOTAL(MH)				58,238	0	58,238

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	TOTAL(DDO)			58,238	0	58,238

EXECUTIVE ENGINEER,ROPAR DIVISION(SIRHIND CANAL)	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,069	0	11,069
	**********		----------	----------	----------
	TOTAL(MH)		69,307	0	69,307
**********			----------	----------	----------
TOTAL(DDO)			69,307	0	69,307
EXECUTIVE ENGINEER,SHAH NAHAR EXTENSION CIVIL DIVISION	2700	01-DIRECTION	22,20,865	73,153	22,94,018
	**********		----------	----------	----------
	TOTAL(MH)		22,20,865	73,153	22,94,018
	2701	01-DIRECTION	3,57,27,840	36,16,560	3,93,44,400
		08-WORKS EXPENDITURE	2,72,16,006	22,88,621	2,95,04,627
	**********		----------	----------	----------
	TOTAL(MH)		6,29,43,846	59,05,181	6,88,49,027

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TOTAL(DDO)					6,51,64,711	59,78,334	7,11,43,045
EXECUTIVE ENGINEER,SHAH NEHAR EXTN. CIVIL DIVISION	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			42,433	0	42,433
		**********			----------	----------	----------
		TOTAL(MH)			42,433	0	42,433

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	TOTAL(DDO)			42,433	0	42,433

EXECUTIVE ENGINEER,SIRHIND CANAL DIVISION, ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27,570	0	27,570
		04-LEGAL AID TO THE POOR	9,705	0	9,705
**********					
TOTAL(MH)			79,708	0	79,708
**********					
TOTAL(DDO)			79,708	0	79,708
EXECUTIVE ENGINEER,WATER DRAINAGE CONSTRUCTION DIVISION	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15,008	0	15,008
		03-STATE SOCIAL	0	4,60,12,500	4,60,12,500

				ASSISTANCE				
				PROGRAMME				
			**********		----------	----------	----------	
			TOTAL(MH)		15,008	4,60,12,500	4,60,27,508	
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TOTAL(DDO)					15,008	4,60,12,500	4,60,27,508	
EXECUTIVE ENGINEER,WORKSHOP	2235	01-DEPOSIT			0	10,000	10,000	
DIVISION, IRRIGATION WORKS,		LINKED						
PUNJAB		INSURANCE						
		SCHEME						
		02-EX-GRATIA			4,00,000	0	4,00,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT			

				SERVANTS ETC.				
				DYING IN				
				HARNESS				
			**********		----------	----------	----------	
			TOTAL(MH)		4,00,000	10,000	4,10,000	
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,WORKSHOP	2701	01-DIRECTION	1,77,51,387	18,29,160	1,95,80,547	
AND POWER	IRRIGATION, CANALS,	DIVISION, IRRIGATION WORKS,						
	PUNJAB	PUNJAB						
			**********		----------	----------	----------	
			TOTAL(MH)		1,77,51,387	18,29,160	1,95,80,547	
			******************************		----------	----------	----------	
			TOTAL(DDO)		1,81,51,387	18,39,160	1,99,90,547	
R.O.,ROPAR INSPECTION DIVISION,			2701	01-DIRECTION	2,59,92,988	27,98,180	2,87,91,168	
SYL, ROPAR								
				08-WORKS	3,33,008	0	3,33,008	
				EXPENDITURE				
			**********		----------	----------	----------	
			TOTAL(MH)		2,63,25,996	27,98,180	2,91,24,176	

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TOTAL(DDO)					2,63,25,996	27,98,180	2,91,24,176
RESEARCH OFFICER,SYL CANAL PROJECT (PUNJAB), SCO 407-8 SECTOR 35-C	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			23,204	0	23,204
	**********				----------	----------	----------
	TOTAL(MH)				23,204	0	23,204
	**********				----------	----------	----------
	TOTAL(DDO)				23,204	0	23,204

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	S.E.,PATIALA CIRCLE	2700	01-DIRECTION	2,53,37,883	25,87,840	2,79,25,723
			**********		----------	----------	----------
			TOTAL(MH)		2,53,61,087	25,87,840	2,79,48,927
		**********			----------	----------	----------
		TOTAL(DDO)			2,53,61,087	25,87,840	2,79,48,927
		SUPERINTENDING ENGINEER,FEROZEPUR CANAL CIRCLE C C, FEROZEPUR	2071	01-LEAVE ENCASHMENT BENEFITS	20,85,208	0	20,85,208
			**********		----------	----------	----------
			TOTAL(MH)		20,85,208	0	20,85,208
			2700	01-DIRECTION	1,82,16,263	18,37,259	2,00,53,522
			**********		----------	----------	----------
			TOTAL(MH)		1,82,16,263	18,37,259	2,00,53,522
		**********			----------	----------	----------
		TOTAL(DDO)			2,03,01,471	18,37,259	2,21,38,730

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TOTAL(CCO)				7,59,62,07,840	2,44,51,43,237	10,04,13,51,077
CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),AMRITSAR DRAINAGE DIVISION, AMRITSAR	4711	01-DIRECTION AND ADMINISTRATION	6,99,64,343	24,480	6,99,88,823
		**********		----------	----------	----------
		TOTAL(MH)		6,99,64,343	24,480	6,99,88,823
	**********			----------	----------	----------
	TOTAL(DDO)			6,99,64,343	24,480	6,99,88,823
	EXECUTIVE ENGINEER (DRAINAGE),BARI DOAB DRAINAGE DIVISION	2711	01-DIRECTION AND ADMINISTRATION	4,46,39,520	41,81,126	4,88,20,646
			02-DEBIT TO MISCELLANEOUS	59	0	59

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				ADVANCE			
			**********		----------	----------	----------
			TOTAL(MH)		4,46,39,579	41,81,126	4,88,20,705
		**********			----------	----------	----------
		TOTAL(DDO)			4,46,39,579	41,81,126	4,88,20,705
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),DISCHARGE DIVISION, SAS NAGAR	2700	04-CREDIT TO MISCELLENEOUS ADVANCE	-3,106	0	-3,106
			**********		----------	----------	----------
			TOTAL(MH)		-3,106	0	-3,106
		**********			----------	----------	----------
		TOTAL(DDO)			-3,106	0	-3,106
	EXECUTIVE ENGINEER (DRAINAGE),DRAINAGE CONSTRUCTION DIVISION, MALOUT		2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT	2,00,000	0	2,00,000

	SERVANTS ETC.			
	DYING IN			
	HARNESS			
**********		----------	----------	----------
TOTAL(MH)		2,00,000	0	2,00,000
2711	01-DIRECTION	3,28,38,315	28,56,029	3,56,94,344
	AND			
	ADMINISTRATION			
**********		----------	----------	----------
TOTAL(MH)		3,28,38,315	28,56,029	3,56,94,344
4711	01-DIRECTION	2,54,35,482	0	2,54,35,482
	AND			
	ADMINISTRATION			
**********		----------	----------	----------
TOTAL(MH)		2,54,35,482	0	2,54,35,482
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			5,84,73,797	28,56,029	6,13,29,826
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),DRAINAGE DIVISION, PATIALA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	6,00,000	2,00,000	8,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,44,165	0	11,44,165
		********** TOTAL(MH)			2,71,79,647	2,00,000	2,73,79,647
			2711	01-DIRECTION	8,03,76,985	98,69,593	9,02,46,578

		AND			
		ADMINISTRATION			
		02-DEBIT TO MISCELLANEOUS ADVANCE	1,84,730	1,17,454	3,02,184
		03-CREDIT TO STOCK	-1,29,938	0	-1,29,938
		04-CREDIT TO MISCELLANEOUS ADVANCE	-13,635	-54,408	-68,043
	**********		----------	----------	----------
	TOTAL(MH)		8,04,18,142	99,32,639	9,03,50,781
4711	01-DIRECTION AND ADMINISTRATION		1,56,38,927	0	1,56,38,927
	**********		----------	----------	----------
	TOTAL(MH)		1,56,38,927	0	1,56,38,927
**********			----------	----------	----------
TOTAL(DDO)			15,62,75,031	1,29,88,668	16,92,63,699

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),DRAINAGE DIVISION,SANGRUR	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	4,00,000	0	4,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	54,071	0	54,071

	PENSIONERS			
**********		----------	----------	----------
TOTAL(MH)		4,64,071	0	4,64,071
2711	01-DIRECTION AND ADMINISTRATION	7,68,66,091	69,67,996	8,38,34,087
**********		----------	----------	----------
TOTAL(MH)		7,68,66,091	69,67,996	8,38,34,087
4711	01-DIRECTION AND ADMINISTRATION	5,39,16,529	0	5,39,16,529
	44-CONSTRUCTION OF EMBANKMENT AND WIDENING OF RIVER GHAGGAR FROM KHANAURI TO KARAIL IN DISTRICT SANGRUR (RURAL INFRASTUCTURE DEVELOPMENT FUND-XIII)	6,05,000	0	6,05,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			5,45,21,529	0	5,45,21,529
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			13,18,51,691	69,67,996	13,88,19,687
		EXECUTIVE ENGINEER (DRAINAGE),EXECUTIVE ENGINEER, JALANDHAR DRAINAGE DIVISION, JALANDHAR	2711	01-DIRECTION AND ADMINISTRATION	5,95,14,617	53,54,540	6,48,69,157
		**********			----------	----------	----------
		TOTAL(MH)			11,40,36,146	53,54,540	11,93,90,686

	4711	01-DIRECTION AND ADMINISTRATION	1,64,16,928	0	1,64,16,928
	**********		----------	----------	----------
	TOTAL(MH)		1,64,16,928	0	1,64,16,928
**********			----------	----------	----------
TOTAL(DDO)			20,77,83,236	1,23,22,536	22,01,05,772
EXECUTIVE ENGINEER (DRAINAGE),FARIDKOT DRAINAGE DIVISION, FARIDKOT	2711	02-DEBIT TO MISCELLANEOUS ADVANCE	59	0	59
		04-CREDIT TO MISCELLANEOUS ADVANCE	-59	0	-59
	**********		----------	----------	----------
	TOTAL(MH)		0	0	0
**********			----------	----------	----------
TOTAL(DDO)			0	0	0

		EXECUTIVE ENGINEER (DRAINAGE),GOLEWALA DRAINAGE DIVISION	2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	50,000	50,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER DEPARTMENT	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),GOLEWALA DRAINAGE DIVISION	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	8,50,000	0	8,50,000
			**********		8,50,000	50,000	9,00,000
			TOTAL(MH)				
			2701	04-CREDIT TO MISCELLANEOUS ADVANCE	-16,990	0	-16,990

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TOTAL(MH)			-16,990	0	-16,990
2711	01-DIRECTION AND ADMINISTRATION		7,58,29,535	70,61,499	8,28,91,034
**********			----------	----------	----------
TOTAL(MH)			7,58,29,535	70,61,499	8,28,91,034
4711	01-DIRECTION AND ADMINISTRATION		4,48,20,916	0	4,48,20,916
**********			----------	----------	----------
TOTAL(MH)			4,48,20,916	0	4,48,20,916
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TOTAL(DDO)			12,14,83,461	71,11,499	12,85,94,960
EXECUTIVE ENGINEER (DRAINAGE),GURDASPUR DRAINAGE DIVISION, GURDASPUR	2711	01-DIRECTION AND ADMINISTRATION	6,50,61,927	56,37,126	7,06,99,053

			**********		----------	----------	----------
			TOTAL(MH)		6,50,61,927	56,37,126	7,06,99,053
			4711	01-DIRECTION AND ADMINISTRATION	2,40,38,337	0	2,40,38,337

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		2,40,38,337	0	2,40,38,337
		********************************			----------	----------	----------
		TOTAL(DDO)			8,91,00,264	56,37,126	9,47,37,390
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR	2711	01-DIRECTION AND ADMINISTRATION	6,31,31,765	55,69,577	6,87,01,342

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	TOTAL(MH)		6,31,31,765	55,69,577	6,87,01,342
	4711	01-DIRECTION AND ADMINISTRATION	2,60,92,572	22,377	2,61,14,949
	**********		----------	----------	----------
	TOTAL(MH)		2,60,92,572	22,377	2,61,14,949
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TOTAL(DDO)			8,92,24,337	55,91,954	9,48,16,291
EXECUTIVE ENGINEER (DRAINAGE),JALANDHAR MECHANICAL DIVISION, NANGAL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20,223	0	20,223
	**********		----------	----------	----------
	TOTAL(MH)		20,223	0	20,223
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TOTAL(DDO)			20,223	0	20,223

	EXECUTIVE ENGINEER	2702	01-DIRECTION	3,93,10,398	43,78,302	4,36,88,700
	(DRAINAGE),KANDI AREA DAM		AND			
	MAINTENANCE DIVN., HOSHIARPUR		ADMINISTRATION			
		**********		----------	----------	----------
		TOTAL(MH)		3,93,10,398	43,78,302	4,36,88,700

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),KANDI AREA DAM MAINTENANCE DIVN., HOSHIARPUR	2711	01-DIRECTION AND ADMINISTRATION	56,18,305	5,20,688	61,38,993
			**********		----------	----------	----------
			TOTAL(MH)		56,18,305	5,20,688	61,38,993
		******************************			----------	----------	----------
		TOTAL(DDO)			4,49,28,703	48,98,990	4,98,27,693

EXECUTIVE ENGINEER (DRAINAGE),LUDHIANA DRAINAGE DIVISION, LUDHIANA	2711	01-DIRECTION AND ADMINISTRATION	6,78,78,559	44,50,109	7,23,28,668
**********		----------	----------	----------	----------
TOTAL(MH)			6,78,78,559	44,50,109	7,23,28,668
	4711	01-DIRECTION AND ADMINISTRATION	4,98,97,748	0	4,98,97,748
**********		----------	----------	----------	----------
TOTAL(MH)			4,98,97,748	0	4,98,97,748
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TOTAL(DDO)			11,77,76,307	44,50,109	12,22,26,416
EXECUTIVE ENGINEER (DRAINAGE),MANSA DRAINAGE DIVISION, MANSA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN	2,00,000	0	2,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

	HARNESS						
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TOTAL(MH)					2,00,000	0	2,00,000
2711	01-DIRECTION AND ADMINISTRATION				3,85,62,662	35,68,609	4,21,31,271
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TOTAL(MH)					3,85,62,662	35,68,609	4,21,31,271

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),MANSA DRAINAGE DIVISION, MANSA	4711	01-DIRECTION AND ADMINISTRATION	1,93,89,989	0	1,93,89,989
				02-DEBIT TO MISCELLANEOUS ADVANCE	59	0	59

		04-CREDIT TO MISCELLANEOUS ADVANCE	-59	0	-59
		04-MEASURES TO ADDRESS THE PROBLEM OF WATER LOGGING IN THE STATE - 13TH FINANCE COMMISSION	-22,100	0	-22,100
**********		TOTAL(MH)	5,79,30,551	35,68,609	6,14,99,160
**********			5,81,30,551	35,68,609	6,16,99,160
EXECUTIVE ENGINEER (DRAINAGE),MECHANICAL DRAINAGE DIVISION, AMRITSAR	2701	01-DEBIT TO STOCK	23,89,463	0	23,89,463
		03-CREDIT TO STOCK	-8,16,815	0	-8,16,815

				**********		----------	----------
				TOTAL(MH)	15,72,648	0	15,72,648
				2711	01-DIRECTION AND ADMINISTRATION	7,66,17,175	65,43,430	8,31,60,605
				**********		----------	----------
				TOTAL(MH)	7,66,17,175	65,43,430	8,31,60,605
				4700	01-DEBIT TO STOCK	24,80,179	0	24,80,179
					03-DEBIT TO	-13,70,617	0	-13,70,617

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				WORKSHOP SUSPENSE			
			**********		----------	----------	----------
			TOTAL(MH)		11,09,562	0	11,09,562

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),MECHANICAL DRAINAGE DIVISION, AMRITSAR	4711	01-DEBIT TO STOCK	1,76,83,076	22,63,890	1,99,46,966
				01-DIRECTION AND ADMINISTRATION	6,02,17,802	4,14,486	6,06,32,288
				02-DEBIT TO MISCELLANEOUS ADVANCE	4,00,000	0	4,00,000
				03-CREDIT TO STOCK	-81,09,672	0	-81,09,672
		**********		TOTAL(MH)	7,01,91,206	26,78,376	7,28,69,582
**********							
TOTAL(DDO)					14,94,90,591	92,21,806	15,87,12,397
EXECUTIVE ENGINEER (DRAINAGE),PHAGWARA DRAINAGE DIVISION, JALANDHAR		2235		01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000

	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
**********	----------	----------	----------	----------
TOTAL(MH)		2,10,000	0	2,10,000
2711	01-DIRECTION	3,96,41,206	36,42,993	4,32,84,199
	AND			
	ADMINISTRATION			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE,	EXECUTIVE ENGINEER (DRAINAGE),PHAGWARA DRAINAGE	TOTAL(MH)		3,96,41,206	36,42,993	4,32,84,199

PUNJAB	DIVISION, JALANDHAR				
	4711	01-DIRECTION AND ADMINISTRATION	12,66,995	21,61,299	34,28,294
	**********		----------	----------	----------
	TOTAL(MH)		4,09,08,201	58,04,292	4,67,12,493
	**********		----------	----------	----------
	TOTAL(DDO)		4,11,18,201	58,04,292	4,69,22,493
EXECUTIVE ENGINEER (DRAINAGE),WATER MANAGEMENT IRRIGATION DIVISION, ROPAR	2711	01-DIRECTION AND ADMINISTRATION	1,54,00,492	11,80,774	1,65,81,266
	**********		----------	----------	----------
	TOTAL(MH)		1,54,00,492	11,80,774	1,65,81,266
	4711	01-DIRECTION AND ADMINISTRATION	78,78,624	23,278	79,01,902

		**********			----------	----------	----------
		TOTAL(MH)			78,78,624	23,278	79,01,902
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TOTAL(DDO)					2,32,79,116	12,04,052	2,44,83,168
EXECUTIVE ENGINEER (DRAINAGE),WORKSHOP DIVISION	2702	01-DIRECTION AND ADMINISTRATION			2,02,10,967	18,68,546	2,20,79,513
		**********			----------	----------	----------
		TOTAL(MH)			2,02,10,967	18,68,546	2,20,79,513
	2711	01-DIRECTION AND ADMINISTRATION			51,47,747	2,87,307	54,35,054
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)		51,47,747	2,87,307	54,35,054
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)				2,53,58,714	21,55,853	2,75,14,567
		EXECUTIVE ENGINEER (DRAINGAE),DRAINAGE CONSTRUCTION DIVISION,FEROZEPUR	2711	01-DEBIT TO STOCK		0	4,72,436	4,72,436
				01-DIRECTION AND ADMINISTRATION		5,33,91,801	53,15,937	5,87,07,738
		**********			----------	----------	----------
		TOTAL(MH)				5,85,39,548	60,75,680	6,46,15,228
		4711		01-DIRECTION AND ADMINISTRATION		4,38,50,465	0	4,38,50,465
				63-INTEGRATED PROJECT TO		0	1,05,00,000	1,05,00,000

		ADDRESS WATER LOGGING PROBLEM IN SOUTH-WESTERN DISTRICTS OF PUNJAB (ADDITIONAL CENTRAL ASSISTANCE)			
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TOTAL(MH)			4,38,50,465	1,05,00,000	5,43,50,465
**********			----------	----------	----------
TOTAL(DDO)			12,26,00,980	1,84,44,226	14,10,45,206
EXECUTIVE ENGINEER,AMRITSAR DRAINAGE DIVISION	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	2,00,000	0	2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DYING IN HARNESS			
			**********		----------	----------	----------
			TOTAL(MH)		2,00,000	0	2,00,000
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER,AMRITSAR DRAINAGE DIVISION	2711	01-DIRECTION AND ADMINISTRATION	6,14,56,087	53,66,462	6,68,22,549
			**********		----------	----------	----------
			TOTAL(MH)		6,14,56,087	53,66,462	6,68,22,549
		**********			----------	----------	----------
		TOTAL(DDO)			6,16,56,087	53,66,462	6,70,22,549
EXECUTIVE ENGINEER,NANGAL MECHANICAL DIVISION WITH HEAD QUARTER AT MOHALI			2711	01-DIRECTION AND ADMINISTRATION	8,66,51,114	57,54,992	9,24,06,106
				02-DEBIT TO MISCELLANEOUS ADVANCE	68,344	0	68,344

		04-CREDIT TO MISCELLANEOUS ADVANCE	-68,344	0	-68,344
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TOTAL(MH)			8,66,51,114	57,54,992	9,24,06,106
4711		01-DIRECTION AND ADMINISTRATION	1,18,32,365	0	1,18,32,365
**********			----------	----------	----------
TOTAL(MH)			1,18,32,365	0	1,18,32,365
**********			----------	----------	----------
TOTAL(DDO)			9,84,83,479	57,54,992	10,42,38,471
SUPERINTENDING ENGINEER (DRAINAGE),AMRITSAR DRAINAGE CIRCLE, AMRITSAR	2711	01-DIRECTION AND ADMINISTRATION	2,04,35,194	18,36,713	2,22,71,907
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,04,35,194	18,36,713	2,22,71,907
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	**********					
		TOTAL(DDO)			2,04,35,194	18,36,713	2,22,71,907
		SUPERINTENDING ENGINEER (DRAINAGE),DRAINAGE CIRCLE, PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,24,085	46,066	6,70,151
		**********					
		TOTAL(MH)			2,10,59,279	18,82,779	2,29,42,058
			2711	01-DIRECTION AND	2,01,53,321	18,53,076	2,20,06,397

		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		2,01,53,321	18,53,076	2,20,06,397
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TOTAL(DDO)			4,12,12,600	37,35,855	4,49,48,455
SUPERINTENDING ENGINEER (DRAINAGE),JALANDHAR DRAINAGE CIRCLE, JALANDHAR	2711	01-DIRECTION AND ADMINISTRATION	1,29,36,270	13,51,101	1,42,87,371
	**********		----------	----------	----------
	TOTAL(MH)		1,29,36,270	13,51,101	1,42,87,371
********			----------	----------	----------
TOTAL(DDO)			1,29,36,270	13,51,101	1,42,87,371
SUPERINTENDING ENGINEER,BHAKHRA MAIN LINE CIRCLE, PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,06,306	5,512	9,11,818

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	TOTAL(MH)			9,06,306	5,512	9,11,818
			2700	01-DIRECTION	2,16,51,514	23,66,224	2,40,17,738
			**********				
			TOTAL(MH)		2,25,57,820	23,71,736	2,49,29,556
		**********					
		TOTAL(DDO)			2,25,57,820	23,71,736	2,49,29,556
	XEN,(DRAINAGE)CANAL LINING DIVN.MUKATSAR		2711	01-DIRECTION AND ADMINISTRATION	3,44,42,495	30,59,437	3,75,01,932

		**********		----------	----------	----------
		TOTAL(MH)		3,44,42,495	30,59,437	3,75,01,932
	********			----------	----------	----------
	TOTAL(DDO)			3,44,42,495	30,59,437	3,75,01,932
**********				----------	----------	----------
TOTAL(CCO)				1,60,71,00,568	11,70,89,056	1,72,41,89,624
CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM, PUNJAB	ASSITANT DESIGN ENGINEER,INVESTIGATION CIRCLE IRRIGATION DEVELOPMENT PB.	2700	01-DIRECTION	30,66,20,851	2,85,54,179	33,51,75,030
		**********		----------	----------	----------
		TOTAL(MH)		30,66,20,851	2,85,54,179	33,51,75,030
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	TOTAL(DDO)			30,66,20,851	2,85,54,179	33,51,75,030
ASSTT. CONTROLLER, FA & CAO,SHAHPUR KANDI DAM PROJECT, CAMP CHD		2700	01-DIRECTION	2,71,31,176	44,84,815	3,16,15,991
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				TOTAL(MH)	2,71,31,176	44,84,815	3,16,15,991

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM, PUNJAB	ASSTT. CONTROLLER, FA & CAO,SHAHPUR KANDI DAM PROJECT, CAMP CHD	4700	01-DIRECTION	1,10,83,032	7,32,086	1,18,15,118
				02-SUPERVISION	10,40,63,905	70,67,546	11,11,31,451
			**********		----------	----------	----------
			TOTAL(MH)		11,51,46,937	77,99,632	12,29,46,569
		**********			----------	----------	----------
		TOTAL(DDO)			14,22,78,113	1,22,84,447	15,45,62,560
	EXECUTIVE ENGINEER (KANDI AREA DAM)),SHAH NAHAR HEAD WORKS DIVISION, TALWARA	2700	01-DIRECTION		12,41,47,869	1,07,68,320	13,49,16,189
		**********			----------	----------	----------

	TOTAL(MH)		12,41,47,869	1,07,68,320	13,49,16,189
**********		----------	----------	----------	
TOTAL(DDO)			12,41,47,869	1,07,68,320	13,49,16,189
EXECUTIVE ENGINEER (KANDI AREA DAM),JANAURI CHOHAL CONSTRUCTION DIVISION, HOSHIARPUR	4700	08-WORKS EXPENDITURE	2,44,66,196	0	2,44,66,196
	**********		----------	----------	----------
	TOTAL(MH)		2,44,66,196	0	2,44,66,196
**********		----------	----------	----------	
TOTAL(DDO)			2,44,66,196	0	2,44,66,196
EXECUTIVE ENGINEER (KANDI AREA DAM),KANDI AREA MAINTENANCE DIVISION 2, HOSHIARPUR	2700	01-DIRECTION	7,89,69,708	63,96,981	8,53,66,689
	**********		----------	----------	----------
	TOTAL(MH)		7,89,69,708	63,96,981	8,53,66,689
	4700	08-WORKS	6,97,15,978	0	6,97,15,978

EXPENDITURE

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TOTAL(MH)	6,97,15,978	0	6,97,15,978

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			-------------------	----------	-------------
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM, PUNJAB	TOTAL(DDO)			14,86,85,686	63,96,981	15,50,82,667
		EXECUTIVE ENGINEER (KANDI AREA DAM),KANDI WATERSHED DRAINAGE DIVISION 1, HOSHIARPUR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	4,00,000	2,00,000	6,00,000

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TOTAL(MH)		7,01,15,978	2,00,000	7,03,15,978
2700	01-DIRECTION	9,16,54,226	85,58,527	10,02,12,753
**********		----------	----------	----------
TOTAL(MH)		9,16,54,226	85,58,527	10,02,12,753
4700	02-PROJECT FOR COMPLETING BALANCE WORK OF NARA DAM/ ITS APPURTENT WORKS AND WATER DISTRIBUTION IN HOSHIARPUR DISTRICT (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXI)	2,65,111	0	2,65,111
	08-WORKS EXPENDITURE	2,15,84,012	0	2,15,84,012
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TOTAL(MH)		2,18,49,123	0	2,18,49,123

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TOTAL(DDO)					26,25,89,035	1,51,55,508	27,77,44,543
EXECUTIVE ENGINEER (KANDI AREA DAM),SHAH NAHAR EXTENSION CIVIL DIVISION, HOSHIARPUR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF			2,00,000	0	2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
			**********		----------	----------	----------
			TOTAL(MH)		2,00,000	0	2,00,000
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, KANDI AREA	EXECUTIVE ENGINEER (KANDI AREA DAM),SHAH NAHAR EXTENSION CIVIL	4700	02-DEBIT TO MISCELLANEOUS	0	22,00,000	22,00,000

DAM, PUNJAB	DIVISION, HOSHIARPUR		ADVANCE		
		**********	----------	----------	----------
		TOTAL(MH)	0	22,00,000	22,00,000
		4701	08-WORKS	2,01,11,008	0	2,01,11,008
			EXPENDITURE			
		**********	----------	----------	----------
		TOTAL(MH)	2,01,11,008	0	2,01,11,008
	**********		----------	----------	----------
	TOTAL(DDO)		2,03,11,008	22,00,000	2,25,11,008
EXECUTIVE ENGINEER	2701	02-DEBIT TO	60,000	0	60,000
(STAGE-II),STAGE II DIVISION ,		MISCELLANEOUS			
HOSHIARPUR		ADVANCE			
	**********		----------	----------	----------
	TOTAL(MH)		60,000	0	60,000
	**********		----------	----------	----------
	TOTAL(DDO)		60,000	0	60,000

SENIOR DESIGN ENGINEER,KANDI WATERSHED DESIGN DTE	2700	01-DIRECTION	2,29,54,213	17,05,597	2,46,59,810
	**********		----------	----------	----------
	TOTAL(MH)		2,29,54,213	17,05,597	2,46,59,810
	**********		----------	----------	----------
	TOTAL(DDO)		2,29,54,213	17,05,597	2,46,59,810

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM, PUNJAB	SUPERINTENDING ENGINEER (KANDI AREA DAM),DHOLBAHA DAM CONSTRUCTION CIRCLE, HOSHIARPUR	2700	01-DIRECTION	2,05,12,236	7,29,108	2,12,41,344
		**********			----------	----------	----------
		TOTAL(MH)			2,05,12,236	7,29,108	2,12,41,344
		**********			----------	----------	----------
		TOTAL(DDO)			2,05,12,236	7,29,108	2,12,41,344

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TOTAL(CCO)				92,39,39,521	7,13,97,159	99,53,36,680
CHIEF ENGINEER, IRRIGATION, PLANNING, PUNJAB	CHIEF ENGINEER(R)-CUM-DIRECTOR,IRRIGATION & POWER RESEARCH INSTITUTE, PUNJAB, AMRITSAR	2701	01-DIRECTION	21,11,04,843	1,93,26,574	23,04,31,417
		**********		----------	----------	----------
		TOTAL(MH)		21,11,04,843	1,93,26,574	23,04,31,417
	**********			----------	----------	----------
	TOTAL(DDO)			21,11,04,843	1,93,26,574	23,04,31,417
**********				----------	----------	----------
TOTAL(CCO)				21,11,04,843	1,93,26,574	23,04,31,417
CHIEF ENGINEER, IRRIGATION, UBDC, PUNJAB	EXECUTIVE ENGINEER (UBDC),GURDASPUR UBDC DIVISION, GURDASPUR	2702	01-DIRECTION AND ADMINISTRATION	59,86,846	5,62,604	65,49,450
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		TOTAL(MH)			59,86,846	5,62,604	65,49,450
		4701	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)		1,74,95,000	4,17,08,799	5,92,03,799
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,74,95,000	4,17,08,799	5,92,03,799
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,34,81,846	4,22,71,403	6,57,53,249
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, UBDC, PUNJAB	EXECUTIVE ENGINEER (UBDC),JANDIALA DIVISION UBDC, AMRITSAR	4701	02-RECONSTRUCTION OF DISTRIBUTARIES	9,57,58,844	2,01,41,716	11,59,00,560

		02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	2,03,12,239	55,36,418	2,58,48,657
		03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	3,38,64,830	4,28,800	3,42,93,630
	**********		----------	----------	----------
	TOTAL(MH)		16,74,30,913	6,78,15,733	23,52,46,646
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TOTAL(DDO)			17,34,17,759	6,83,78,337	24,17,96,096
EXECUTIVE ENGINEER (UBDC),MAJITHA DIVISION UBDC, AMRITSAR	4701	02-RECONSTRUCTION OF DISTRIBUTARIES	11,40,53,328	98,52,829	12,39,06,157

02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)					63,01,737	31,54,563	94,56,300
03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)					0	1,60,56,609	1,60,56,609

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, UBDC, PUNJAB	EXECUTIVE ENGINEER (UBDC),MAJITHA DIVISION UBDC, AMRITSAR	4701	08-WORKS EXPENDITURE	1,60,53,041	0	1,60,53,041

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	TOTAL(MH)		13,64,08,106	2,90,64,001	16,54,72,107
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TOTAL(DDO)			13,64,08,106	2,90,64,001	16,54,72,107
EXECUTIVE ENGINEER (UBDC),UBDC MADHOPUR DIVISION, GURDASPUR	2702	01-DIRECTION AND ADMINISTRATION	20,63,424	1,95,808	22,59,232
	**********		----------	----------	----------
	TOTAL(MH)		20,63,424	1,95,808	22,59,232
	4701	02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	5,61,736	0	5,61,736
		03-RECONSTRUCTI	52,63,833	0	52,63,833

ON OF

DISTRIBUTARIES

(AFTER

01.02.2023)

**********		58,25,569	0	58,25,569
TOTAL(MH)		58,25,569	0	58,25,569
********		78,88,993	1,95,808	80,84,801
TOTAL(DDO)		78,88,993	1,95,808	80,84,801
PA TO SUPERINTENDING ENGINEER (UBDC),AMRITSAR	2700 01-DIRECTION	2,06,16,624	22,24,790	2,28,41,414
**********		2,06,16,624	22,24,790	2,28,41,414
TOTAL(MH)		2,06,16,624	22,24,790	2,28,41,414

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION	CHIEF ENGINEER,	********					

AND POWER	IRRIGATION, UBDC, PUNJAB					
	TOTAL(DDO)			2,06,16,624	22,24,790	2,28,41,414
	**********			----------	----------	----------
	TOTAL(CCO)			33,83,31,482	9,98,62,936	43,81,94,418
	CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL EXAMINER, PUNJAB	EXECUTIVE ENGINEER (VIGILANCE),VIGILANCE AND QUALITY CONTROL, BHATINDA	2702	01-DIRECTION AND ADMINISTRATION	1,46,71,952	13,48,817	1,60,20,769
		**********		----------	----------	----------
		TOTAL(MH)		3,52,88,576	35,73,607	3,88,62,183
		**********		----------	----------	----------
		TOTAL(DDO)		3,52,88,576	35,73,607	3,88,62,183
		EXECUTIVE ENGINEER,VIGILANCE AND QUALITY CONTROL DIVISION, AMRITSAR	2702	01-DIRECTION AND ADMINISTRATION	1,31,23,504	12,40,744	1,43,64,248
		**********		----------	----------	----------
		TOTAL(MH)		1,31,23,504	12,40,744	1,43,64,248

	**********				----------	----------	----------
	TOTAL(DDO)				1,31,23,504	12,40,744	1,43,64,248
**********					----------	----------	----------
TOTAL(CCO)					36,61,26,938	10,24,52,497	46,85,79,435
CHIEF ENGINEER, IRRIGATION, WATER RESOURCES, PUNJAB	DIRECTOR (WATER RESOURCES),WATER RESOURCES I& ENVIRONMENT DTE, SECTOR 68 MOHALI	01-DIRECTION AND ADMINISTRATION			4,32,79,237	44,59,036	4,77,38,273
		01-DIRECTORATE OF GROUNDWATER MANAGEMENT			72,90,664	0	72,90,664
		**********			----------	----------	----------
		TOTAL(MH)			5,05,69,901	44,59,036	5,50,28,937

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, WATER RESOURCES, PUNJAB	TOTAL(DDO)			5,05,69,901	44,59,036	5,50,28,937
		EXECUTIVE ENGINEER (GW1),GROUND WATER RESOURCES DIVISION NO 1, WATER RESOURCES DEPARTMENT, SECTOR 68	2700	01-DIRECTION	1,58,84,941	17,72,994	1,76,57,935
		**********			----------	----------	----------
		TOTAL(MH)			6,64,54,842	62,32,030	7,26,86,872
		**********			----------	----------	----------
		TOTAL(DDO)			6,64,54,842	62,32,030	7,26,86,872
		EXECUTIVE ENGINEER (GW2),GROUND WATER RESOURCES DIVISION NO 2, SECTOR 68 MOHALI	2701	01-DEBIT TO STOCK	58,838	0	58,838
		**********			----------	----------	----------
		TOTAL(MH)			58,838	0	58,838

	2702	01-DIRECTION AND ADMINISTRATION	1,56,75,074	20,52,571	1,77,27,645
		01-DIRECTORATE OF GROUNDWATER MANAGEMENT	1,56,098	0	1,56,098
	**********		----------	----------	----------
	TOTAL(MH)		1,58,31,172	20,52,571	1,78,83,743
**********			----------	----------	----------
TOTAL(DDO)			1,58,90,010	20,52,571	1,79,42,581

EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE DIVISION,FEROZEPUR	2702	01-DIRECTION AND ADMINISTRATION	79,05,277	7,63,858	86,69,135
	**********		----------	----------	----------
	TOTAL(MH)		79,05,277	7,63,858	86,69,135

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, WATER RESOURCES, PUNJAB	TOTAL(DDO)			79,05,277	7,63,858	86,69,135
		EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE,LUDHIANA	2702	01-DIRECTION AND ADMINISTRATION	84,43,987	8,56,892	93,00,879
		**********					
		TOTAL(MH)			1,63,49,264	16,20,750	1,79,70,014
		**********					
		TOTAL(DDO)			1,63,49,264	16,20,750	1,79,70,014
		EXECUTIVE ENGINEER,SURFACE HYDROLOGY DIVISION NO 1, WATER RESOURCES DEPARTMENT, PUNJAB	2700	01-DIRECTION	1,25,81,114	0	1,25,81,114
		**********					
		TOTAL(MH)			1,25,81,114	0	1,25,81,114

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TOTAL(DDO)			1,25,81,114	0	1,25,81,114
EXECUTIVE ENGINEER,SURFACE HYDROLOGY DIVISION NO 2, WATER RESOURCES DEPARTMENT, PUNJAB	2700	01-DIRECTION	1,17,63,939	0	1,17,63,939
	**********		----------	----------	----------
	TOTAL(MH)		1,17,63,939	0	1,17,63,939
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TOTAL(DDO)			1,17,63,939	0	1,17,63,939
SUPERINTENDING ENGINEER,SURFACE WATER MANAGEMENT CIRCLE,WATER RESOURCES DEPARTMENT, PUNJAB, WATER RESOURCE BHAWAN,SAS NAGAR	2700	01-DIRECTION	1,06,54,709	0	1,06,54,709
	**********		----------	----------	----------
	TOTAL(MH)		1,06,54,709	0	1,06,54,709

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, WATER RESOURCES, PUNJAB	TOTAL(DDO)			1,06,54,709	0	1,06,54,709
		SUPRINTENDING ENGINEER, VIGILANCE AND QUALITY ASSURANCE CIRCLE CC,FEROZEPUR	2702	01-DIRECTION AND ADMINISTRATION	99,77,478	0	99,77,478
		**********					
		TOTAL(MH)			2,06,32,187	0	2,06,32,187
		**********					
		TOTAL(DDO)			2,06,32,187	0	2,06,32,187
**********							
TOTAL(CCO)					14,36,71,356	99,05,351	15,35,76,707

CHIEF ENGINEER, POLICY REFORMS & INTER STATE WATERS & I.P.R.I, SAS NAGAR	EXECUTIVE ENGINEER, WATER POLICY AND EVALUTION DIVISION,WATER RESOURCES BHAVAN, SECTOR 68, MOHALI	01-DIRECTION AND ADMINISTRATION	17,945	0	17,945
		01-DIRECTORATE OF GROUNDWATER MANAGEMENT	1,02,09,815	0	1,02,09,815
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,02,27,760	0	1,02,27,760
	**********	----------	----------	----------	----------
	TOTAL(DDO)		1,02,27,760	0	1,02,27,760
S.E. POLICY EVALUATION AND EDUCATION CIRCLE,WATER RESOURCES BHAVAN, SECTOR 68, MOHALI	2702	01-DIRECTION AND ADMINISTRATION	40,721	0	40,721
		01-DIRECTORATE OF GROUNDWATER MANAGEMENT	1,30,42,493	0	1,30,42,493
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	TOTAL(MH)		1,30,83,214	0	1,30,83,214

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
IRRIGATION AND POWER	CHIEF ENGINEER, POLICY REFORMS & INTER STATE WATERS & I.P.R.I, SAS NAGAR	TOTAL(DDO)			1,30,83,214	0	1,30,83,214
	XEN, WATER EDUCATION DIVISION, WATER RESOURCES,WATER RESOURCES BHAWAN, SECTOR 68, SAS NAGAR		2702	01-DIRECTION AND ADMINISTRATION	6,500	47,244	53,744
				01-DIRECTORATE OF GROUNDWATER MANAGEMENT	58,26,793	0	58,26,793
		**********					
		TOTAL(MH)			1,89,16,507	47,244	1,89,63,751

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	TOTAL(DDO)			1,89,16,507	47,244	1,89,63,751
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TOTAL(CCO)				2,91,44,267	47,244	2,91,91,511
SECRETARY TO GOVERNMENT, DEPARTMENT OF POWER, PUNJAB	SUPERINTENDENT (POWER BRANCH),DEPARTMENT OF POWER & RENEWABLE ENERGY RESOURCES, PUNJAB CIVIL SECRETARIAT	4810	06-SOLARIZATION OF AGRICULTURE PUMPS UNDER PM-KUSUM SCHEME	15,66,000	0	15,66,000
			07-SOLARIZATION OF AGRICULTURE PUMPS UNDER PM KUSUM SCHEME	15,36,22,000	0	15,36,22,000
	**********			----------	----------	----------
	TOTAL(MH)			15,51,88,000	0	15,51,88,000
	******************************			----------	----------	----------
	TOTAL(DDO)			15,51,88,000	0	15,51,88,000
SUPERINTENDENT NEW AND RENEWABLE ENERGY SOURCES,NEW AND RENEWABLE		4810	01-SUPPLY/INSTALLATION AND	2,20,00,000	0	2,20,00,000

ENERGY SOURCES COMMISSIONING

OF LED BASED

SPV STREET

LIGHTS UNDER

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SOLAR PHOTOVOLTAIC DEMONSTRATION PROGRAMME IN PUNJAB			
IRRIGATION AND POWER	SECRETARY TO GOVERNMENT, DEPARTMENT OF POWER, PUNJAB	SUPERINTENDENT NEW AND RENEWABLE ENERGY SOURCES,NEW AND RENEWABLE ENERGY SOURCES	4810	03-SUPPLY/INSTALLATION AND COMMISSIONING OF LED BASED SPV STREET LIGHTS UNDER SOLAR PHOTOVOLTAIC DEMONSTRATION PROGRAMME IN PUNJAB	4,64,43,000	0	4,64,43,000

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	TOTAL(MH)		6,84,43,000	0	6,84,43,000
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TOTAL(DDO)			6,84,43,000	0	6,84,43,000
UNDER SECRETARY, DEPARTMENT OF POWER,PUNJAB CIVIL SECRETARIAT, CHANDIGARH	2801	01-SUBSIDY UNDER RURAL ELECTRIFICATION OF PUNJAB ELECTRICITY BOARD	67,18,28,00,000	1,00,00,00,000	68,18,28,00,000
	**********		----------	----------	----------
	TOTAL(MH)		67,18,28,00,000	1,00,00,00,000	68,18,28,00,000
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TOTAL(DDO)			67,18,28,00,000	1,00,00,00,000	68,18,28,00,000
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TOTAL(CCO)			67,40,64,31,000	1,00,00,00,000	68,40,64,31,000

	SECRETARY, IRRIGATION & POWER, PUNJAB	F.A.& C.A.O., BARRIAGE PROJECT (WORKS),SHAHPUR KANDI BARRIAGAE PROJECT, SHAHPUR KANDI	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	8,00,000	0	8,00,000	
			**********	TOTAL(MH)	8,00,000	0	8,00,000	
IRRIGATION AND POWER	SECRETARY, IRRIGATION & POWER, PUNJAB	F.A.& C.A.O., BARRIAGE PROJECT (WORKS),SHAHPUR KANDI BARRIAGAE PROJECT, SHAHPUR KANDI	4700	01-CONSTRUCTION OF SHAHPUR KANDI DAM PROJECT	8,79,80,000	3,29,20,000	12,09,00,000	
				01-DEBIT TO STOCK	83,265	0	83,265	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

	01-DIRECTION	2,29,03,826	22,48,031	2,51,51,857
	02-DEBIT TO MISCELLANEOUS ADVANCE	35,600	0	35,600
	02-SUPERVISION	1,75,71,802	21,30,578	1,97,02,380
	03-CREDIT TO STOCK	-7,20,931	0	-7,20,931
	03-EXECUTION	22,55,13,141	2,10,50,462	24,65,63,603
	04-CREDIT TO MISCELLANEOUS ADVANCE	-17,85,45,184	0	-17,85,45,184
	08-WORKS EXPENDITURE	86,35,99,408	4,65,50,000	91,01,49,408
	08-WORKS EXPENDITURE	9,09,60,283	2,63,91,558	11,73,51,841
**********	TOTAL(MH)	1,12,93,81,210	13,12,90,629	1,26,06,71,839
**********		1,12,93,81,210	13,12,90,629	1,26,06,71,839
**********	TOTAL(DDO)	1,13,01,81,210	13,12,90,629	1,26,14,71,839

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	TOTAL(CCO)				1,13,01,81,210	13,12,90,629	1,26,14,71,839
**********					----------	----------	----------
TOTAL(DEPT)					83,92,87,02,271	4,92,08,80,079	88,84,95,82,350
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	DEPUTY SUPERINTENDENT,OPEN AIR JAIL,KAPURTHLA	4055	06-POLICE HOSPITAL	12,015	0	12,015

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		12,015	0	12,015
		**********			----------	----------	----------
		TOTAL(DDO)			12,015	0	12,015
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	DEPUTY COMMISSIONER,BHATINDA	2245	01-ASSISTANCE FOR	26,75,400	5,81,000	32,56,400

REPAIRS/RECONST RUCTION OF HOUSES			
01-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	90,000	0	90,000
01-GRATUITOUS RELIEF	19,46,84,907	70,55,500	20,17,40,407
02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA	66,000	0	66,000
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TOTAL(MH)	19,75,16,307	76,36,500	20,51,52,807
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TOTAL(DDO)	19,75,16,307	76,36,500	20,51,52,807

DEPUTY COMMISSIONER,NAWANSHAHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	33,826	0	33,826		
	**********	TOTAL(MH)	33,826	0	33,826		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	**********					
		TOTAL(DDO)			33,826	0	33,826
		DEPUTY COMMISSIONER,PATIALA	2235	03-REIMBURSEMENT OF MEDICAL	43,476	0	43,476

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	**********	----------	----------	----------	
	TOTAL(MH)		77,302	0	77,302
**********		----------	----------	----------	
TOTAL(DDO)			77,302	0	77,302
DEPUTY CONTROLLER,(F&A), A.D.G. (PRISONS) PUNJAB	2056	01-DIRECTION	9,88,14,415	2,39,63,499	12,27,77,914
		98-COMPUTERIZATION IN THE STATE	3,96,335	2,40,000	6,36,335
	**********	----------	----------	----------	
	TOTAL(MH)		9,92,10,750	2,42,03,499	12,34,14,249
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	10,74,982	1,98,735	12,73,717

			GOVERNMENT				
			PENSIONERS				
			**********		----------	----------	----------
			TOTAL(MH)		10,74,982	1,98,735	12,73,717
********					----------	----------	----------
TOTAL(DDO)					10,02,85,732	2,44,02,234	12,46,87,966
DEPUTY SUPERINTENDENT, SUB JAIL, ROPAR	4055	03-DISTRICT JAILS			56,53,192	0	56,53,192
		06-POLICE			0	24,992	24,992

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HOSPITAL			
			**********		----------	----------	----------
			TOTAL(MH)		56,53,192	24,992	56,78,184

		**********			----------	----------	----------
		TOTAL(DDO)			56,53,192	24,992	56,78,184
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	DEPUTY SUPERINTENDENT,SUB JAIL ,BARNALA	2056	02-DISTRICT JAILS	4,97,98,291	40,90,175	5,38,88,466
				98-COMPUTERIZATION IN THE STATE	6,000	0	6,000
			**********		----------	----------	----------
			TOTAL(MH)		4,98,04,291	40,90,175	5,38,94,466
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	80,415	0	80,415
			**********		----------	----------	----------
			TOTAL(MH)		80,415	0	80,415
			4055	03-DISTRICT JAILS	8,29,119	0	8,29,119

			**********		----------	----------	----------
			TOTAL(MH)		8,29,119	0	8,29,119
********					----------	----------	----------
TOTAL(DDO)					5,07,13,825	40,90,175	5,48,04,000
DEPUTY SUPERINTENDENT,SUB JAIL MOGA	2056	02-DISTRICT JAILS			1,72,96,693	37,51,186	2,10,47,879
		98-COMPUTERIZATION IN THE STATE			9,000	0	9,000
			**********		----------	----------	----------
			TOTAL(MH)		1,73,05,693	37,51,186	2,10,56,879

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
JAILS	INSPECTOR GENERAL OF	DEPUTY SUPERINTENDENT,SUB JAIL	4055	03-DISTRICT	2,78,548	0	2,78,548

PRISONS, PUNJAB	MOGA		JAILS		
		**********	----------	----------	----------
		TOTAL(MH)	2,78,548	0	2,78,548
		**********	----------	----------	----------
		TOTAL(DDO)	1,75,84,241	37,51,186	2,13,35,427
	DEPUTY SUPERINTENDENT,SUB JAIL MUKATSAR	2056	02-DISTRICT JAILS	4,40,74,250	1,00,38,899	5,41,13,149
			98-COMPUTERIZATION IN THE STATE	2,930	0	2,930
		**********	----------	----------	----------
		TOTAL(MH)	4,40,77,180	1,00,38,899	5,41,16,079
		4055	03-DISTRICT JAILS	17,78,870	0	17,78,870
		**********	----------	----------	----------
		TOTAL(MH)	17,78,870	0	17,78,870
**********			----------	----------	----------

TOTAL(DDO)			4,58,56,050	1,00,38,899	5,58,94,949
DEPUTY SUPERINTENDENT,SUB JAIL, FAZILKA	2056	02-DISTRICT JAILS	2,03,19,769	19,99,124	2,23,18,893
	**********		----------	----------	----------
	TOTAL(MH)		2,03,19,769	19,99,124	2,23,18,893
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,56,409	0	1,56,409
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	TOTAL(MH)		1,56,409	0	1,56,409

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	DEPUTY SUPERINTENDENT,SUB JAIL, FAZILKA	4055	03-DISTRICT JAILS	4,10,242	0	4,10,242
			**********		----------	----------	----------
			TOTAL(MH)		5,66,651	0	5,66,651
		**********			----------	----------	----------
		TOTAL(DDO)			2,08,86,420	19,99,124	2,28,85,544
		DEPUTY SUPERINTENDENT,SUB JAIL, MALERKOTLA	2056	02-DISTRICT JAILS	1,76,13,912	14,17,380	1,90,31,292
				98-COMPUTERIZATION IN THE STATE	5,680	0	5,680
			**********		----------	----------	----------
			TOTAL(MH)		1,76,19,592	14,17,380	1,90,36,972
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,33,513	0	2,33,513

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		TOTAL(MH)			2,33,513	0	2,33,513
	4055	03-DISTRICT JAILS			5,15,216	0	5,15,216
		**********			----------	----------	----------
		TOTAL(MH)			5,15,216	0	5,15,216
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TOTAL(DDO)					1,83,68,321	14,17,380	1,97,85,701
DY.SUPDT.,SUB JAIL, PATHANKOT	2056	02-DISTRICT JAILS			2,27,31,847	16,07,992	2,43,39,839
		**********			----------	----------	----------
		TOTAL(MH)			2,27,31,847	16,07,992	2,43,39,839

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	DY.SUPDT.,SUB JAIL, PATHANKOT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,34,194	0	1,34,194
			**********		----------	----------	----------
			TOTAL(MH)		1,34,194	0	1,34,194
			4055	03-DISTRICT JAILS	3,65,800	0	3,65,800
				03-DISTRICT POLICE (PROPER)	0	1,79,32,500	1,79,32,500
			**********		----------	----------	----------
			TOTAL(MH)		3,65,800	1,79,32,500	1,82,98,300
		**********			----------	----------	----------
		TOTAL(DDO)			2,32,31,841	1,95,40,492	4,27,72,333
PRINCIPAL,PUNJAB JAIL TRAINING	2056	01-CENTRAL			84,48,248	6,53,031	91,01,279

SCHOOL, PATIALA		JAILS			
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	TOTAL(MH)		84,48,248	6,53,031	91,01,279
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	96,359	0	96,359
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	TOTAL(MH)		96,359	0	96,359
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	TOTAL(DDO)		85,44,607	6,53,031	91,97,638
SUPERINTENDENT, CENTRAL JAIL,CENTRAL JAIL, SHRI GOINDWAL SAHIB	2056	01-CENTRAL JAILS	17,90,31,479	1,45,48,427	19,35,79,906
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		17,90,31,479	1,45,48,427	19,35,79,906
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	**********					
		TOTAL(DDO)			17,90,31,479	1,45,48,427	19,35,79,906
		SUPERINTENDENT, CENTRAL JAIL,LUDHIANA	2056	01-CENTRAL JAILS	23,47,88,118	4,07,28,460	27,55,16,578
				98-COMPUTERIZATION IN THE STATE	91,750	0	91,750
			**********				
			TOTAL(MH)		41,39,11,347	5,52,76,887	46,91,88,234
			2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,00,495	0	6,00,495
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TOTAL(MH)		8,10,495	0	8,10,495
4055	02-CENTRAL JAILS	3,09,76,570	0	3,09,76,570
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TOTAL(MH)		3,09,76,570	0	3,09,76,570

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	TOTAL(DDO)			44,56,98,412	5,52,76,887	50,09,75,299
		SUPERINTENDENT, DISTRICT JAIL,LUDHIANA	2056	02-DISTRICT JAILS	5,02,88,399	82,68,413	5,85,56,812
		**********					
		TOTAL(MH)			8,12,64,969	82,68,413	8,95,33,382
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,34,972	2,94,181	8,29,153
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TOTAL(MH)			6,34,972	2,94,181	9,29,153
4055		03-DISTRICT JAILS	2,11,853	51,60,901	53,72,754
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TOTAL(MH)			2,11,853	51,60,901	53,72,754
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TOTAL(DDO)			49,68,33,636	6,90,00,382	56,58,34,018
SUPERINTENDENT, WOMEN JAIL,LUDHIANA	2056	02-DISTRICT JAILS	4,01,71,288	28,92,060	4,30,63,348
		98-COMPUTERIZATION IN THE	5,900	0	5,900

STATE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			4,01,77,188	28,92,060	4,30,69,248
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB						
		TOTAL(DDO)			4,01,77,188	28,92,060	4,30,69,248
		SUPERINTENDENT, WOMEN JAIL,SUPERINTENDENT, WOMEN JAIL, BATHINDA	2056	02-DISTRICT JAILS	24,72,700	4,78,839	29,51,539
		TOTAL(MH)			4,26,49,888	33,70,899	4,60,20,787

TOTAL(DDO)			4,26,49,888	33,70,899	4,60,20,787
SUPERINTENDENT,CENTRAL JAIL, GURDASPUR	2056	01-CENTRAL JAILS	12,26,61,056	2,14,24,195	14,40,85,251
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	TOTAL(MH)		12,26,61,056	2,14,24,195	14,40,85,251
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,98,166	1,09,187	6,07,353
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	TOTAL(MH)		4,98,166	1,09,187	6,07,353
	4055	02-CENTRAL JAILS	14,91,418	0	14,91,418
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	TOTAL(MH)		14,91,418	0	14,91,418
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		TOTAL(DDO)			12,46,50,640	2,15,33,382	14,61,84,022
		SUPERINTENDENT,CENTRAL JAIL, KAPURTHLA	2056	01-CENTRAL JAILS	23,12,93,519	2,52,39,241	25,65,32,760

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT,CENTRAL JAIL, KAPURTHLA	2056	98-COMPUTERIZATION IN THE STATE	3,125	2,875	6,000
		**********			----------	----------	----------
		TOTAL(MH)			23,12,96,644	2,52,42,116	25,65,38,760
			4055	02-CENTRAL JAILS	30,61,403	0	30,61,403
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		TOTAL(MH)			30,61,403	0	30,61,403

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TOTAL(DDO)			23,43,58,047	2,52,42,116	25,96,00,163
SUPERINTENDENT,CENTRAL JAIL, PATIALA	2056	01-CENTRAL JAILS	21,48,77,390	2,15,10,239	23,63,87,629
		98-COMPUTERIZATION IN THE STATE	8,600	0	8,600
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	TOTAL(MH)		21,48,85,990	2,15,10,239	23,63,96,229
	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	25,000	25,000

				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13,71,864	0	13,71,864	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT,CENTRAL JAIL, PATIALA	TOTAL(MH)		13,81,864	25,000	14,06,864
			4055	02-CENTRAL JAILS	65,40,518	2,27,77,705	2,93,18,223
				13-MODERNISATION OF PRISONS	74,35,284	0	74,35,284
			**********		----------	----------	----------

	TOTAL(MH)		1,53,57,666	2,28,02,705	3,81,60,371
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TOTAL(DDO)			23,02,43,656	4,43,12,944	27,45,56,600
SUPERINTENDENT,CENTRAL JAILS,	2056	01-CENTRAL JAILS	24,44,75,038	3,66,94,113	28,11,69,151
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	TOTAL(MH)		24,44,75,038	3,66,94,113	28,11,69,151
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,89,199	1,82,544	5,71,743
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TOTAL(MH)			3,89,199	1,82,544	5,71,743
	4055	02-CENTRAL JAILS	54,65,811	40,38,997	95,04,808

			**********		----------	----------	----------
			TOTAL(MH)		54,65,811	40,38,997	95,04,808
			********************************		----------	----------	----------
			TOTAL(DDO)		25,03,30,048	4,09,15,654	29,12,45,702
		SUPERINTENDENT,CENTRAL JAILS, BHATINDA	2056	01-CENTRAL JAILS	16,01,79,073	1,03,60,667	17,05,39,740

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT,CENTRAL JAILS, BHATINDA	2056	98-COMPUTERIZATION IN THE STATE	11,925	0	11,925
			**********		----------	----------	----------
			TOTAL(MH)		16,01,90,998	1,03,60,667	17,05,51,665
			2235	03-REIMBURSEMENT OF MEDICAL	7,51,495	0	7,51,495

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
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TOTAL(MH)		7,51,495	0	7,51,495	
4055	02-CENTRAL JAILS	63,15,564	0	63,15,564	
	13-MODERNISATION OF PRISONS	37,68,568	0	37,68,568	
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	TOTAL(MH)	1,00,84,132	0	1,00,84,132	
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TOTAL(DDO)		17,10,26,625	1,03,60,667	18,13,87,292	
SUPERINTENDENT,CENTRAL JAILS, FEROZEPUR	2056	01-CENTRAL JAILS	16,68,55,759	1,24,02,642	17,92,58,401
		98-COMPUTERIZATION IN THE STATE	12,000	0	12,000

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TOTAL(MH)					16,68,67,759	1,24,02,642	17,92,70,401
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS				2,00,000	0	2,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT,CENTRAL JAILS, FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,84,906	0	10,84,906

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	TOTAL(MH)		12,84,906	0	12,84,906
	4055	02-CENTRAL JAILS	42,52,288	0	42,52,288
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	TOTAL(MH)		42,52,288	0	42,52,288
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TOTAL(DDO)			17,24,04,953	1,24,02,642	18,48,07,595
SUPERINTENDENT,DISTRICT JAIL, HOSHIARPUR	2056	01-CENTRAL JAILS	9,29,93,679	1,38,58,098	10,68,51,777
		98-COMPUTERIZATION IN THE STATE	10,700	0	10,700
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	TOTAL(MH)		9,30,04,379	1,38,58,098	10,68,62,477
	2235	03-REIMBURSEMENT OF MEDICAL	3,41,177	0	3,41,177

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS					
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TOTAL(MH)					3,41,177	0	3,41,177
4055	02-CENTRAL JAILS				10,95,770	0	10,95,770
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TOTAL(MH)					10,95,770	0	10,95,770

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	TOTAL(DDO)			9,44,41,326	1,38,58,098	10,82,99,424

SUPERINTENDENT,DISTRICT JAIL, NABHA	2056	02-DISTRICT JAILS	12,07,52,141	1,50,73,384	13,58,25,525
		98-COMPUTERIZATION IN THE STATE	7,000	0	7,000
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	TOTAL(MH)		12,18,54,911	1,50,73,384	13,69,28,295
	2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
		03-REIMBURSEMENT OF MEDICAL	1,53,610	8,600	1,62,210

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS					
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TOTAL(MH)					3,53,610	18,600	3,72,210
4055	03-DISTRICT JAILS				64,00,574	18,18,743	82,19,317
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TOTAL(MH)					64,00,574	18,18,743	82,19,317
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TOTAL(DDO)					22,19,54,651	3,07,68,825	25,27,23,476

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT,DISTRICT	2056	02-DISTRICT	11,19,74,431	1,48,81,089	12,68,55,520

PRISONS, PUNJAB	JAIL,SANGRUR		JAILS		
			98-COMPUTERIZATION IN THE STATE	5,750	250	6,000
		**********	----------	----------	----------
		TOTAL(MH)		11,83,80,755	1,67,00,082	13,50,80,837
		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,16,498	2,47,695	12,64,193
		**********	----------	----------	----------
		TOTAL(MH)		10,16,498	2,47,695	12,64,193
		4055	03-DISTRICT JAILS	17,92,774	4,96,518	22,89,292
		**********	----------	----------	----------
		TOTAL(MH)		17,92,774	4,96,518	22,89,292
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TOTAL(DDO)			33,67,44,104	4,63,94,377	38,31,38,481
SUPERINTENDENT,DISTRICT JAILS,FARIDKOT	2056	01-CENTRAL JAILS	20,72,56,460	1,96,25,423	22,68,81,883
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	TOTAL(MH)		20,72,56,460	1,96,25,423	22,68,81,883
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,13,247	0	4,13,247
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	TOTAL(MH)		4,13,247	0	4,13,247

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT,DISTRICT JAILS,FARIDKOT	4055	02-CENTRAL JAILS	27,29,550	0	27,29,550
			**********		----------	----------	----------
			TOTAL(MH)		27,29,550	0	27,29,550
		**********			----------	----------	----------
		TOTAL(DDO)			21,03,99,257	1,96,25,423	23,00,24,680
		SUPERINTENDENT,OPEN AIR JAIL, NABHA	2056	02-DISTRICT JAILS	1,92,37,789	13,12,278	2,05,50,067
				98-COMPUTERIZATION IN THE STATE	5,930	0	5,930
		**********			----------	----------	----------
		TOTAL(MH)			1,92,43,719	13,12,278	2,05,55,997
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,35,430	0	4,35,430

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	TOTAL(MH)		4,35,430	0	4,35,430
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TOTAL(DDO)			1,96,79,149	13,12,278	2,09,91,427
SUPERINTENDENT,ROPAR	2056	02-DISTRICT JAILS	8,11,53,056	1,24,83,619	9,36,36,675
		98-COMPUTERIZATION IN THE STATE	0	3,000	3,000
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	TOTAL(MH)		8,11,53,056	1,24,86,619	9,36,39,675
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TOTAL(DDO)			8,11,53,056	1,24,86,619	9,36,39,675

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERITENDENT,SUB-JAIL	2056	02-DISTRICT JAILS	2,31,15,492	16,88,370	2,48,03,862
			**********		----------	----------	----------
			TOTAL(MH)		2,31,15,492	16,88,370	2,48,03,862
		**********			----------	----------	----------
		TOTAL(DDO)			2,31,15,492	16,88,370	2,48,03,862
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	TOTAL(CCO)				2,88,23,18,404	38,21,99,766	3,26,45,18,170
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TOTAL(DEPT)					2,88,23,18,404	38,21,99,766	3,26,45,18,170
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	DEPUTY DIRECTOR, EMPLOYMENT GENERATION & TRAINING,DISTRICT BUREAU OF EMPLOYMENT & TRAINING	2071	01-LEAVE ENCASHMENT BENEFITS	10,37,214	0	10,37,214
			**********		----------	----------	----------
			TOTAL(MH)		10,37,214	0	10,37,214

	2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	1,36,00,558	10,73,162	1,46,73,720
		11-GHAR GHAR ROZGAR MISSION	24,87,734	3,23,041	28,10,775
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TOTAL(MH)			1,60,88,292	13,96,203	1,74,84,495

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TOTAL(DDO)			1,71,25,506	13,96,203	1,85,21,709
DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING,DISTRICT BUREAU OF EMPLOYMENT AND TRAINING	2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	2,23,99,296	22,82,900	2,46,82,196
		11-GHAR GHAR ROZGAR MISSION	27,75,178	6,44,089	34,19,267
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,51,74,474	29,26,989	2,81,01,463
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING,DISTRICT BUREAU OF EMPLOYMENT AND TRAINING	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,53,393	2,47,592	8,00,985
		**********			----------	----------	----------
		TOTAL(MH)			2,57,27,867	31,74,581	2,89,02,448
**********					----------	----------	----------
TOTAL(DDO)					2,57,27,867	31,74,581	2,89,02,448
DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER,DISTRICT BUREAU OF EMPLOYMENT & TRAINING			2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	7,08,50,321	66,21,320	7,74,71,641

	01-DIRECTORATE OF INDUSTRIAL TRAINING	1,78,910	0	1,78,910
	11-GHAR GHAR ROZGAR MISSION	1,05,01,329	11,64,295	1,16,65,624
**********		----------	----------	----------
TOTAL(MH)		8,15,30,560	77,85,615	8,93,16,175
4250	10-NEW AND UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES/SKIL L DEVELOPMENT CENTRES	14,388	77,350	91,738
	21-INDUSTRIAL TRAINING INSTITUTES/SKIL L DEVELOPMENT CENTRES	30,577	14,808	45,385
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TOTAL(MH)		44,965	92,158	1,37,123

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	TOTAL(DDO)			8,15,75,525	78,77,773	8,94,53,298
	DIRECTOR,DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING,PUNJAB		2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	4,96,34,655	45,28,969	5,41,63,624
				01-MAI BHAGO ARMED FORCES PREPARATORY INSTITUTE (FOR GIRLS), MOHALI	3,21,00,114	36,77,726	3,57,77,840
				02-CENTRE FOR TRAINING AND EMPLOYMENT OF	7,80,20,000	82,00,000	8,62,20,000

PUNJAB YOUTHS			
03-CENTRE FOR TRAINING AND EMPLOYMENT OF PUNJAB YOUTHS	54,75,000	0	54,75,000
03-MAHARAJA RANJIT SINGH ARMED FORCES SERVICES PREPARATORY INSTITUTE MOHALI	2,43,95,261	13,95,107	2,57,90,368
11-GHAR GHAR ROZGAR MISSION	3,13,04,050	11,38,060	3,24,42,110
20-GRANTS-IN-AID TO PUNJAB SKILL DEVELOPMENT MISSION SOCIETY	3,26,76,729	0	3,26,76,729
66-GRANTS-IN-AID TO PUNJAB SKILL DEVELOPMENT	9,69,92,829	0	9,69,92,829

MISSION SOCIETY

98-COMPUTERIZAT 0 1,01,250 1,01,250

ION IN THE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				STATE			
			**********		----------	----------	----------
			TOTAL(MH)		35,06,43,603	1,91,33,270	36,97,76,873
		**********			----------	----------	----------
		TOTAL(DDO)			43,21,74,163	2,69,18,885	45,90,93,048
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	DISTRICT EMPLOYMENT OFFICER,BHATINDA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,74,063	55,435	3,29,498

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	TOTAL(MH)		2,74,063	55,435	3,29,498
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TOTAL(DDO)			2,74,063	55,435	3,29,498
DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER,DISTRICT BUREAU OF EMPLOYMENT AND TRAINING	2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	95,28,224	10,07,727	1,05,35,951
		11-GHAR GHAR ROZGAR MISSION	14,89,605	91,019	15,80,624
	**********		----------	----------	----------
	TOTAL(MH)		1,10,17,829	10,98,746	1,21,16,575
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	87,676	23,217	1,10,893
	**********		----------	----------	----------
	TOTAL(MH)		87,676	23,217	1,10,893

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	TOTAL(DDO)				1,11,05,505	11,21,963	1,22,27,468

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER,DISTRICT BUREAU OF EMPLOYMENT AND TRAINING	2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	2,88,52,331	26,15,810	3,14,68,141
				11-GHAR GHAR ROZGAR MISSION	29,94,230	2,32,781	32,27,011
			**********		----------	----------	----------
			TOTAL(MH)		3,18,46,561	28,48,591	3,46,95,152
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	3,950	0	3,950

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		3,950	0	3,950
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TOTAL(DDO)			3,18,50,511	28,48,591	3,46,99,102
DISTRICT EMPLOYMENT OFFICER,DISTRICT EMPLOYMENT OFFICER, HOSHIARPUR	2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	61,98,180	5,34,096	67,32,276
		11-GHAR GHAR ROZGAR MISSION	17,04,004	2,21,547	19,25,551
	**********		----------	----------	----------
	TOTAL(MH)		79,02,184	7,55,643	86,57,827
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	7,014	0	7,014

				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		7,014	0	7,014
			**********		----------	----------	----------
			TOTAL(DDO)		79,09,198	7,55,643	86,64,841

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	DISTRICT EMPLOYMENT OFFICER,DISTRICT EMPLOYMENT OFFICER, LUDHIANA	2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	1,08,05,943	11,29,347	1,19,35,290
				11-GHAR GHAR ROZGAR MISSION	20,05,660	1,69,055	21,74,715
			**********		----------	----------	----------
			TOTAL(MH)		1,28,11,603	12,98,402	1,41,10,005

	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,62,461	0	1,62,461
	**********		----------	----------	----------
	TOTAL(MH)		1,62,461	0	1,62,461
**********			----------	----------	----------
TOTAL(DDO)			1,29,74,064	12,98,402	1,42,72,466
DISTRICT EMPLOYMENT OFFICER,DISTRICT EMPLOYMENT OFFICER, SANGRUR	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	24,000	24,000
	**********		----------	----------	----------
	TOTAL(MH)		0	24,000	24,000
**********			----------	----------	----------

TOTAL(DDO)					0	24,000	24,000
DISTRICT EMPLOYMENT OFFICER,FATEHGARH SAHIB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			29,772	0	29,772
	**********				----------	----------	----------
	TOTAL(MH)				29,772	0	29,772

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********			----------	----------	----------
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	TOTAL(DDO)			29,772	0	29,772
		DISTRICT EMPLOYMENT	2230	01-DIRECTORATE	55,22,059	6,37,243	61,59,302

OFFICER,FERODEPUR		OF EMPLOYMENT GENERATION AND TRAINING			
		11-GHAR GHAR ROZGAR MISSION	7,99,403	65,286	8,64,689
	**********		----------	----------	----------
	TOTAL(MH)		63,51,234	7,02,529	70,53,763
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,52,252	0	6,52,252
	**********		----------	----------	----------
	TOTAL(MH)		6,52,252	0	6,52,252
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TOTAL(DDO)			70,03,486	7,02,529	77,06,015
DISTRICT EMPLOYMENT OFFICER,KAPURTHALA	2235	04-LEGAL AID TO THE POOR	1,04,144	0	1,04,144

		**********			----------	----------	----------
		TOTAL(MH)			1,04,144	0	1,04,144
********************************					----------	----------	----------
TOTAL(DDO)					1,04,144	0	1,04,144
DY. DIRECTOR EMPLOYMENT,SPL. EMPLOYMENT EXCHANGE FOR PHYSICALLY HANDICAPPED	2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING			23,14,494	2,04,273	25,18,767
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
					----------	----------	----------
			TOTAL(MH)		23,14,494	2,04,273	25,18,767
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	DY. DIRECTOR EMPLOYMENT,SPL. EMPLOYMENT EXCHANGE FOR PHYSICALLY HANDICAPPED	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	66,385	0	66,385

		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		23,80,879	2,04,273	25,85,152
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TOTAL(DDO)			23,80,879	2,04,273	25,85,152
EMLOYMENT OFFICER,NAWANSHAHAR	2235	03-REIMBURSEMEN	79,867	13,902	93,769
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		79,867	13,902	93,769
********************************			----------	----------	----------
TOTAL(DDO)			79,867	13,902	93,769
EMPLOYMENT GENERATION AND	2202	01-ASSISTANCE	0	63,454	63,454
TRAINING OFFICER,TOWN EMPLOYMENT		TO AIDED			

EXCHANGE		SECONDARY SCHOOLS BY EDUCATION DEPARTMENT					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	65,610	65,610
		40-GUIDANCE AND COUNSELLING			546	0	546
		**********			----------	----------	----------
		TOTAL(MH)			546	1,29,064	1,29,610

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			546	1,29,064	1,29,610
EMPLOYMENT GENRATION AND TRAINING OFFICER,TOWN EMPLOYMENT EXCHANGE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,43,864	0	1,43,864
	**********		----------	----------	----------
	TOTAL(MH)		1,44,410	1,29,064	2,73,474
	5055	21-CONSTRUCTION OF NEW BUS STANDS/ WORKSHOPS AND IMPROVEMENT OF EXISTING BUS STANDS/WORKSHOP	1,23,768	0	1,23,768
	**********		----------	----------	----------
	TOTAL(MH)		1,23,768	0	1,23,768
**********			----------	----------	----------
TOTAL(DDO)			2,68,178	1,29,064	3,97,242

EMPLOYMENT GENRATION AND TRAINING OFFICER,TOWN EMPLOYMENT EXCHANGE,		2210	01-COMMUNITY HEALTH CENTRES		3,03,988	0	3,03,988
			01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES		7,85,387	0	7,85,387
			01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)		10,16,040	0	10,16,040
			01-PRIMARY HEALTH CENTRES		13,03,542	0	13,03,542
			01-SUBSIDIARY		42,000	0	42,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			

LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	EMPLOYMENT GENRATION AND TRAINING OFFICER,TOWN EMPLOYMENT EXCHANGE,	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4,30,426	0	4,30,426
			**********	TOTAL(MH)	38,81,383	0	38,81,383
		********************************		TOTAL(DDO)	38,81,383	0	38,81,383
		EMPLOYMENT OFFICER,FAZILKA	2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	49,47,677	5,18,824	54,66,501
				11-GHAR GHAR ROZGAR MISSION	6,22,967	73,752	6,96,719
			**********	TOTAL(MH)	55,70,644	5,92,576	61,63,220
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	36,448	8,703	45,151

			PUNJAB				
			GOVERNMENT				
			PENSIONERS				
		**********		----------	----------	----------	
		TOTAL(MH)		36,448	8,703	45,151	
**********				----------	----------	----------	
TOTAL(DDO)				56,07,092	6,01,279	62,08,371	
EMPLOYMENT OFFICER,PATHANKOT	2230	01-DIRECTORATE		41,86,295	4,76,590	46,62,885	
		OF EMPLOYMENT					
		GENERATION AND					
		TRAINING					
		11-GHAR GHAR		3,07,389	48,140	3,55,529	
		ROZGAR MISSION					
		**********		----------	----------	----------	
		TOTAL(MH)		44,93,684	5,24,730	50,18,414	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	TOTAL(DDO)			44,93,684	5,24,730	50,18,414
		**********			----------	----------	----------
		TOTAL(CCO)			56,29,59,590	3,97,69,480	60,27,29,070
	LABOUR COMMISSIONER, PUNJAB	ADDITIONAL DIRECTOR (FACTORIES),ADDITIONAL DIRECTOR OF FACTORY,MOHALI	2230	01-DIRECTION AND ADMINISTRATION	1,85,88,442	19,00,002	2,04,88,444
				01-DIRECTORATE OF INDUSTRIAL TRAINING	55,65,597	82,389	56,47,986
				98-COMPUTERIZATION IN THE STATE	0	11,250	11,250
			**********		----------	----------	----------
			TOTAL(MH)		2,86,47,723	25,18,371	3,11,66,094

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TOTAL(DDO)			2,86,47,723	25,18,371	3,11,66,094
ADDITIONAL DIRECTOR OF FACTORIES,PUNJAB, CHANDIGARH	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,33,570	0	5,33,570
	**********		----------	----------	----------
	TOTAL(MH)		5,43,570	0	5,43,570
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TOTAL(DDO)			5,43,570	0	5,43,570

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISSTANT LABOUR COMMISSIONER/LABOUR CUM CONCILLIATION OFFICER,MOGA	2230	01-DIRECTION AND ADMINISTRATION	54,79,441	6,05,948	60,85,389
				01-DIRECTORATE OF INDUSTRIAL TRAINING	1,60,250	0	1,60,250
			**********		----------	----------	----------
			TOTAL(MH)		56,39,691	6,05,948	62,45,639
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,67,205	71,510	11,38,715
				04-LEGAL AID TO THE POOR	60,370	0	60,370
				39-CREATION OF VICTIM	31,00,000	0	31,00,000

		COMPENSATION FUND			
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TOTAL(MH)			42,27,575	71,510	42,99,085
**********		----------	----------	----------	
TOTAL(DDO)			98,67,266	6,77,458	1,05,44,724
ASSISTANT /DEPUTY DIRECTOR OF FACTORIES,FEROZEPUR	2230	01-DIRECTION AND ADMINISTRATION	29,81,128	2,91,348	32,72,476
**********		----------	----------	----------	
TOTAL(MH)			29,81,128	2,91,348	32,72,476
	2235	01-OLD AGE PENSIONS	2,33,964	0	2,33,964
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	18,800	0	18,800

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT /DEPUTY DIRECTOR OF FACTORIES,FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,53,272	0	14,53,272
				03-STATE SOCIAL ASSISTANCE PROGRAMME	1,01,32,500	0	1,01,32,500
				04-LEGAL AID TO THE POOR	7,63,178	1,34,950	8,98,128
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,05,454	0	1,05,454

		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	77,968	0	77,968
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	3,000	0	3,000
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018	2,50,000	0	2,50,000
	**********		----------	----------	----------
	TOTAL(MH)		1,30,38,136	1,34,950	1,31,73,086
**********			----------	----------	----------
TOTAL(DDO)			1,60,19,264	4,26,298	1,64,45,562
ASSISTANT APPRENTICE ADVISOR	2230	01-DIRECTORATE	33,75,427	1,51,066	35,26,493

(JR),ASSISTANT APPRENTICE OF INDUSTRIAL

ADVISOR (JR) RIC, MOHALI TRAINING

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		33,75,427	1,51,066	35,26,493
		**********			33,75,427	1,51,066	35,26,493
		TOTAL(DDO)			33,75,427	1,51,066	35,26,493
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT LABOUR COMMISSIONER,ASSISTANT LABOUR COMMISSIONER	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26,291	0	26,291
			**********		26,291	0	26,291
		TOTAL(MH)			26,291	0	26,291

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TOTAL(DDO)			26,291	0	26,291
ASSISTANT LABOUR COMMISSIONER,ASSISTANT LABOUR COMMISSIONER, MOHALI	2230	01-DIRECTION AND ADMINISTRATION	93,94,166	46,075	94,40,241
		98-COMPUTERIZATION IN THE STATE	6,97,325	0	6,97,325
	**********		----------	----------	----------
	TOTAL(MH)		1,00,91,491	46,075	1,01,37,566
	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	2,00,000	0	2,00,000

					DYING IN			
					HARNESS			
				03-REIMBURSEMEN	19,21,444	18,72,017	37,93,461	
				T OF MEDICAL				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		21,31,444	18,72,017	40,03,461
		********************************			----------	----------	----------
		TOTAL(DDO)			1,22,22,935	19,18,092	1,41,41,027
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,MOHALI (ROPAR)	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO	57,983	0	57,983

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		57,983	0	57,983
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TOTAL(DDO)			57,983	0	57,983
ASSISTANT LABOUR/CONCILIATION	2230	01-DIRECTION	80,97,787	7,55,322	88,53,109
COMMISSIONER,SANGRUR		AND			
		ADMINISTRATION			
		01-DIRECTORATE	19,900	20,708	40,608
		OF INDUSTRIAL			
		TRAINING			
	**********		----------	----------	----------
	TOTAL(MH)		81,17,687	7,76,030	88,93,717
	2235	03-REIMBURSEMEN	1,94,889	0	1,94,889
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

PENSIONERS

			**********		----------	----------	----------
			TOTAL(MH)		1,94,889	0	1,94,889
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			83,12,576	7,76,030	90,88,606
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,BATALA	2230	01-DIRECTION AND ADMINISTRATION	9,38,016	2,02,761	11,40,777
			**********		----------	----------	----------
			TOTAL(MH)		11,32,905	2,02,761	13,35,666
			**********		----------	----------	----------
		TOTAL(DDO)			92,50,592	9,78,791	1,02,29,383

ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,HOSHIARPUR	2230	01-DIRECTION AND ADMINISTRATION	19,03,847	1,73,117	20,76,964
		01-DIRECTORATE OF INDUSTRIAL TRAINING	1,69,984	0	1,69,984
		11-GHAR GHAR ROZGAR MISSION	27,98,323	0	27,98,323
	**********		----------	----------	----------
	TOTAL(MH)		48,72,154	1,73,117	50,45,271
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TOTAL(DDO)			48,72,154	1,73,117	50,45,271
ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,LUDHIANA	2230	01-DIRECTION AND ADMINISTRATION	57,08,752	3,84,127	60,92,879
	**********		----------	----------	----------
	TOTAL(MH)		57,08,752	3,84,127	60,92,879

		**********			----------	----------	----------
		TOTAL(DDO)			57,08,752	3,84,127	60,92,879
		ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,MOGA	2230	01-DIRECTION AND ADMINISTRATION	23,36,932	2,54,278	25,91,210
		**********			----------	----------	----------
		TOTAL(MH)			23,36,932	2,54,278	25,91,210

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	TOTAL(DDO)			23,36,932	2,54,278	25,91,210
		ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,MOHALI (ROPAR)	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	13,448	0	13,448

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		23,50,380	2,54,278	26,04,658
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TOTAL(DDO)			23,50,380	2,54,278	26,04,658
ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,PATIALA	2230	01-DIRECTION AND ADMINISTRATION	27,81,547	9,712	27,91,259
		01-DIRECTORATE OF INDUSTRIAL TRAINING	0	1,179	1,179
	**********		----------	----------	----------
	TOTAL(MH)		27,81,547	10,891	27,92,438
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	64,700	0	64,700

		GOVERNMENT PENSIONERS					
		04-LEGAL AID TO THE POOR			0	76,000	76,000
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS			12,000	0	12,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		76,700	76,000	1,52,700
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			28,58,247	86,891	29,45,138

ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,PHAGWARA	2230	01-DIRECTION AND ADMINISTRATION	5,19,667	60,343	5,80,010
	**********		----------	----------	----------
	TOTAL(MH)		5,96,367	1,36,343	7,32,710
	2235	04-LEGAL AID TO THE POOR	6,190	0	6,190
	**********		----------	----------	----------
	TOTAL(MH)		6,190	0	6,190
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TOTAL(DDO)			33,84,104	1,47,234	35,31,338
ASSISTANT/DPEUTY DIRECTOR OF FACTORIES,MANDIGOBIND GARH	2230	01-DIRECTION AND ADMINISTRATION	17,36,243	1,50,704	18,86,947
	**********		----------	----------	----------
	TOTAL(MH)		17,36,243	1,50,704	18,86,947
	2235	03-REIMBURSEMEN	60,956	0	60,956

				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
				04-LEGAL AID TO THE POOR	5,88,619	0	5,88,619
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TOTAL(MH)					6,49,575	0	6,49,575
**********					----------	----------	----------
TOTAL(DDO)					23,85,818	1,50,704	25,36,522

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/DY. DIRECTOR OF FACTORIES,AMRITSAR	2230	01-DIRECTION AND ADMINISTRATION	24,64,227	87,966	25,52,193

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TOTAL(MH)			24,64,227	87,966	25,52,193
2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		78,967	0	78,967
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TOTAL(MH)			78,967	0	78,967
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TOTAL(DDO)			25,43,194	87,966	26,31,160
ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,BATALA	2230	01-DIRECTION AND ADMINISTRATION	31,55,529	3,40,431	34,95,960
	**********		----------	----------	----------
	TOTAL(MH)		31,55,529	3,40,431	34,95,960
	2235	03-REIMBURSEMEN	0	1,03,997	1,03,997

				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	1,03,997	1,03,997
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TOTAL(DDO)					31,55,529	4,44,428	35,99,957
	ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,BHATINDA	2230	01-DIRECTION AND ADMINISTRATION		61,20,026	2,39,295	63,59,321

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB		TOTAL(MH)		61,20,026	2,39,295	63,59,321

2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	58,000	29,700	87,700
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TOTAL(MH)		61,78,026	2,68,995	64,47,021
**********		----------	----------	----------
TOTAL(DDO)		61,78,026	2,68,995	64,47,021
ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,FEROZEPUR	2230	01-DIRECTION AND ADMINISTRATION	94,37,775	5,56,035	99,93,810
	**********		----------	----------	----------
	TOTAL(MH)		94,37,775	5,56,035	99,93,810
	2235	03-REIMBURSEMEN T OF MEDICAL	0	1,63,536	1,63,536

			CHARGES TO PUNJAB GOVERNMENT PENSIONERS				
		**********		----------	----------	----------	
		TOTAL(MH)		0	1,63,536	1,63,536	
**********				----------	----------	----------	
TOTAL(DDO)				94,37,775	7,19,571	1,01,57,346	
ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,GURDASPUR	2230	01-DIRECTION AND ADMINISTRATION		28,12,522	0	28,12,522	
		**********		----------	----------	----------	
		TOTAL(MH)		28,12,522	0	28,12,522	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	TOTAL(DDO)			28,12,522	0	28,12,522
		ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,HOSHIARPUR	2230	01-DIRECTION AND ADMINISTRATION	43,90,124	11,452	44,01,576
			**********		----------	----------	----------
			TOTAL(MH)		72,02,646	11,452	72,14,098
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			73,02,646	11,452	73,14,098

ASSISTANT/LABOUR	2230	01-DIRECTION	77,64,955	0	77,64,955
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER,JALANDHAR		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		77,64,955	0	77,64,955
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TOTAL(DDO)			77,64,955	0	77,64,955

ASSISTANT/LABOUR	2230	01-DIRECTION	46,24,139	0	46,24,139
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER,KAPURTHALA		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		46,24,139	0	46,24,139
	**********		----------	----------	----------

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			46,24,139	0	46,24,139
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,LUDHIANA	2230	01-DIRECTION AND ADMINISTRATION	2,63,08,802	38,876	2,63,47,678
			**********		----------	----------	----------
			TOTAL(MH)		3,09,32,941	38,876	3,09,71,817
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,41,315	5,61,354	13,02,669
			**********		----------	----------	----------
			TOTAL(MH)		7,41,315	5,61,354	13,02,669
		******************************			----------	----------	----------
		TOTAL(DDO)			3,16,74,256	6,00,230	3,22,74,486

ASSISTANT/LABOUR	2230	01-DIRECTION	1,82,05,285	31,73,317	2,13,78,602
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER,PATIALA		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		1,82,05,285	31,73,317	2,13,78,602
	2235	03-REIMBURSEMEN	3,50,163	2,040	3,52,203
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	3,18,664	0	3,18,664
		THE POOR			
	**********		----------	----------	----------
	TOTAL(MH)		6,68,827	2,040	6,70,867
	**********		----------	----------	----------
	TOTAL(DDO)		1,88,74,112	31,75,357	2,20,49,469

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-COUNCILIATION OFFICER,AMRITSAR	2230	01-DIRECTION AND ADMINISTRATION	84,04,815	7,61,740	91,66,555
			**********		----------	----------	----------
			TOTAL(MH)		84,04,815	7,61,740	91,66,555
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,74,293	29,410	2,03,703
			**********		----------	----------	----------
			TOTAL(MH)		1,74,293	29,410	2,03,703
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TOTAL(DDO)					85,79,108	7,91,150	93,70,258

DEPUTY CONTROLLER (F&A) (LABOUR COMMISSIONER),LABOUR COMMISSIONER OFFICE	2230	01-DIRECTION AND ADMINISTRATION	4,20,72,971	43,29,046	4,64,02,017
		01-DIRECTORATE OF INDUSTRIAL TRAINING	12,94,776	2,19,444	15,14,220
		03-MAHARAJA RANJIT SINGH ARMED FORCES SERVICES PREPARATORY INSTITUTE MOHALI	0	6,01,200	6,01,200
		98-COMPUTERIZATION IN THE STATE	23,27,692	1,17,700	24,45,392
	**********		----------	----------	----------
	TOTAL(MH)		4,56,95,439	52,67,390	5,09,62,829
**********			----------	----------	----------
TOTAL(DDO)			4,56,95,439	52,67,390	5,09,62,829
DEPUTY DIRECTOR OF	2230	01-DIRECTION	26,23,522	2,33,336	28,56,858

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		FACTORIES,SANGRUR		AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		26,23,522	2,33,336	28,56,858
		**********			----------	----------	----------
		TOTAL(DDO)			26,23,522	2,33,336	28,56,858
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	LABOUR-CUM-CONCILIATION OFFICER,LABOUR-CUM-COUNCILIATION OFFICER, FATEHGARH SAHIB	2230	01-DIRECTION AND ADMINISTRATION	39,09,860	3,90,275	43,00,135
			**********		----------	----------	----------
			TOTAL(MH)		39,09,860	3,90,275	43,00,135
		**********			----------	----------	----------
		TOTAL(DDO)			39,09,860	3,90,275	43,00,135

LABOUR-CUM-CONCILIATION OFFICER,LUDHIANA-3	2210	01-PRIMARY HEALTH CENTRES	2,96,646	0	2,96,646
		01-SUBSIDIARY HEALTH CENTRES	6,000	0	6,000
	**********	----------	----------	----------	----------
	TOTAL(MH)		3,02,646	0	3,02,646
**********		----------	----------	----------	----------
TOTAL(DDO)			3,02,646	0	3,02,646
PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL,BHATINDA	2230	01-DIRECTION AND ADMINISTRATION	1,05,29,131	9,57,701	1,14,86,832
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,05,29,131	9,57,701	1,14,86,832
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TOTAL(DDO)			1,05,29,131	9,57,701	1,14,86,832

		PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL,LUDHIANA	2230	01-DIRECTION AND ADMINISTRATION	1,09,18,952	29,81,995	1,39,00,947

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL,LUDHIANA	2230	98-COMPUTERIZATION IN THE STATE	2,370	0	2,370
		**********					
		TOTAL(MH)			1,09,21,322	29,81,995	1,39,03,317
		**********					
		TOTAL(DDO)			1,09,21,322	29,81,995	1,39,03,317
		PRESIDING OFFICER,INDUSTRIAL TRIBUNAL	2230	01-DIRECTION AND ADMINISTRATION	1,27,47,573	29,42,783	1,56,90,356
		**********					

		TOTAL(MH)			1,27,47,573	29,42,783	1,56,90,356
		**********			----------	----------	----------
		TOTAL(DDO)			1,27,47,573	29,42,783	1,56,90,356
PRESIDING OFFICER,INDUSTRIAL TRIBUNAL -CUM- LABOUR COURT,JALANDHAR	2230	01-DIRECTION AND ADMINISTRATION			88,50,847	33,04,442	1,21,55,289
		**********			----------	----------	----------
		TOTAL(MH)			88,50,847	33,04,442	1,21,55,289
		**********			----------	----------	----------
		TOTAL(DDO)			88,50,847	33,04,442	1,21,55,289
		**********			----------	----------	----------
		TOTAL(CCO)			84,82,68,106	6,92,01,357	91,74,69,463
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TOTAL(DEPT)					84,82,68,106	6,92,01,357	91,74,69,463
LAND	DIRECTOR, LAND RECORDS,	A.C. (G) DEPUTY	2029	02-DISTRICT	5,21,370	0	5,21,370

RECORDS	PUNJAB, CHANDIGARH	COMMISSIONER,DEPUTY COMMISSIONER		ESTABLISHMENT			
			**********		----------	----------	----------
			TOTAL(MH)		5,21,370	0	5,21,370

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND	DIRECTOR, LAND RECORDS,	A.C. (G) DEPUTY	2070	01-CIVIL	17,57,382	1,61,460	19,18,842
RECORDS	PUNJAB, CHANDIGARH	COMMISSIONER,DEPUTY COMMISSIONER		DEFENCE			
			**********		----------	----------	----------
			TOTAL(MH)		17,57,382	1,61,460	19,18,842
		**********			----------	----------	----------
		TOTAL(DDO)			22,78,752	1,61,460	24,40,212
		A.C. (G) FOR DEPUTY	2029	02-DISTRICT	3,62,580	0	3,62,580
		COMMISSIONER,KAPURTHALA		ESTABLISHMENT			
			**********		----------	----------	----------

	TOTAL(MH)		3,62,580	0	3,62,580
**********			----------	----------	----------
TOTAL(DDO)			3,62,580	0	3,62,580
A.C.(G) FOR DEPUTY COMMISSIONER,SANGRUR	2029	02-DISTRICT ESTABLISHMENT	74,13,648	42,33,528	1,16,47,176
	**********		----------	----------	----------
	TOTAL(MH)		74,13,648	42,33,528	1,16,47,176
	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	4,00,000	0	4,00,000
		03-REIMBURSEMEN	36,65,371	0	36,65,371

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO THE POOR 54,267 0 54,267

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	A.C.(G) FOR DEPUTY COMMISSIONER,SANGRUR	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,77,504	0	1,77,504
				09-INTEGRATED CHILD DEVELOPMENT	77,392	0	77,392

		SERVICE SCHEME			
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018	5,00,000	0	5,00,000
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TOTAL(MH)			48,84,534	0	48,84,534
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TOTAL(DDO)			1,22,98,182	42,33,528	1,65,31,710
CHILD DEVELOPMENT PROJECT OFFICER,SEHNA	2235	01-OLD AGE PENSIONS	1,33,435	19,021	1,52,456
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	2,16,200	11,000	2,27,200

				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
				03-REIMBURSEMENT OF MEDICAL	41,94,976	3,90,967	45,85,943

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	CHILD DEVELOPMENT PROJECT OFFICER,SEHNA	2235	03-STATE SOCIAL ASSISTANCE PROGRAMME	6,60,58,500	0	6,60,58,500
				04-LEGAL AID TO	23,91,509	1,91,174	25,82,683

THE POOR			
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,68,88,036	16,37,800	1,85,25,836
09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	27,13,112	0	27,13,112
30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	12,36,914	12,36,914
98-COMPUTERIZATION IN THE STATE	2,688	0	2,688
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		TOTAL(MH)			9,27,98,456	34,86,876	9,62,85,332
		**********			----------	----------	----------
TOTAL(DDO)					9,27,98,456	34,86,876	9,62,85,332
COLLECTOR,AGRICULTURE, FAZILKA	2029	02-DISTRICT ESTABLISHMENT			2,12,884	0	2,12,884
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		TOTAL(MH)			2,12,884	0	2,12,884

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(DDO)			2,12,884	0	2,12,884
		D R O FOR DEPUTY COMMISSIONER,	2029	02-DISTRICT	56,28,548	1,22,55,388	1,78,83,936

JALANDHAR		ESTABLISHMENT			
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	TOTAL(MH)		58,41,432	1,22,55,388	1,80,96,820
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32,76,437	0	32,76,437
	**********		----------	----------	----------
	TOTAL(MH)		32,76,437	0	32,76,437
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TOTAL(DDO)			91,17,869	1,22,55,388	2,13,73,257
DEPUTY COMMISSIONER,JALANDHAR	2011	01-LEGISLATIVE ASSEMBLY	7,11,000	0	7,11,000
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	TOTAL(MH)		7,11,000	0	7,11,000
	2235	03-REIMBURSEMEN	19,76,855	8,43,212	28,20,067

				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		19,76,855	8,43,212	28,20,067
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TOTAL(DDO)					26,87,855	8,43,212	35,31,067
		DEPUTY COMMISSIONER,MOHALI	2011	01-LEGISLATIVE ASSEMBLY	12,50,000	31,000	12,81,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		12,50,000	31,000	12,81,000

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		TOTAL(DDO)			12,50,000	31,000	12,81,000
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	DEPUTY COMMISSIONER,NAWANSHAHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13,196	0	13,196
			**********		----------	----------	----------
			TOTAL(MH)		13,196	0	13,196
		**********			----------	----------	----------
		TOTAL(DDO)			13,196	0	13,196
		DEPUTY DIRECTOR FOR DIRECTOR OF LAND RECORDS,JALANDHAR	2029	01-SUPERINTENDENCE	3,72,82,718	40,14,223	4,12,96,941
				02-DISTRICT ESTABLISHMENT	9,47,348	89,366	10,36,714
				98-COMPUTERIZATION IN THE STATE	48,679	10,372	59,051

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		TOTAL(MH)		3,82,78,745	41,13,961	4,23,92,706
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TOTAL(DDO)				3,82,78,745	41,13,961	4,23,92,706
DISTRICT REVENUE OFFICER & DEPUTY COMMISSIONER,ROPAR	2029	02-DISTRICT ESTABLISHMENT		28,88,946	8,13,646	37,02,592
		**********		----------	----------	----------
		TOTAL(MH)		28,88,946	8,13,646	37,02,592
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO		2,10,165	33,306	2,43,471

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT			

				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		2,10,165	33,306	2,43,471
			********************************		----------	----------	----------
			TOTAL(DDO)		30,99,111	8,46,952	39,46,063
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2029	02-DISTRICT ESTABLISHMENT	46,68,280	4,19,752	50,88,032
			**********		----------	----------	----------
			TOTAL(MH)		46,68,280	4,19,752	50,88,032
			********************************		----------	----------	----------
			TOTAL(DDO)		46,68,280	4,19,752	50,88,032
		DISTRICT REVENUE OFFICER,DISTRICT REVENUE OFFICER	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	39,088	39,088
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TOTAL(MH)				0	39,088	39,088
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			68,180	0	68,180
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TOTAL(MH)				68,180	0	68,180
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TOTAL(DDO)				68,180	39,088	1,07,268
DISTRICT REVENUE OFFICER,FARIDKOT	2029	02-DISTRICT ESTABLISHMENT		56,11,768	29,31,492	85,43,260
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)		56,11,768	29,31,492	85,43,260
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	DISTRICT REVENUE OFFICER,FARIDKOT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		87,437	0	87,437
				35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS		6,00,000	0	6,00,000
			**********					
			TOTAL(MH)			62,99,205	29,31,492	92,30,697
**********								
TOTAL(DDO)						62,99,205	29,31,492	92,30,697
DISTRICT REVENUE OFFICER,FOR			2029	02-DISTRICT		89,84,482	53,53,466	1,43,37,948

DEPUTY COMMISSIONER		ESTABLISHMENT			
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	TOTAL(MH)		89,84,482	53,53,466	1,43,37,948
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TOTAL(DDO)			89,84,482	53,53,466	1,43,37,948
DISTRICT REVENUE OFFICER,LUDHIANA	2029	02-DISTRICT ESTABLISHMENT	83,92,958	1,62,51,570	2,46,44,528
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	TOTAL(MH)		83,92,958	1,62,51,570	2,46,44,528
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,767	0	8,767

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	DISTRICT REVENUE OFFICER,LUDHIANA	TOTAL(MH)		8,767	0	8,767
		********************************					
		TOTAL(DDO)			84,01,725	1,62,51,570	2,46,53,295
		DISTT. REVENUE OFFICER,MOGA	2029	02-DISTRICT ESTABLISHMENT	51,92,775	62,63,442	1,14,56,217
		**********					
		TOTAL(MH)			52,01,542	62,63,442	1,14,64,984
		********************************					
		TOTAL(DDO)			1,35,94,500	2,25,15,012	3,61,09,512
		DRO FOR DEPUTY COMMISSIONER,, FEROZEPUR	2029	02-DISTRICT ESTABLISHMENT	68,35,283	51,96,820	1,20,32,103
		**********					

	TOTAL(MH)		68,35,283	51,96,820	1,20,32,103
	2053	01-DISTRICT ESTABLISHMENTS	0	1,18,000	1,18,000
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	TOTAL(MH)		0	1,18,000	1,18,000
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TOTAL(DDO)			68,35,283	53,14,820	1,21,50,103
DRO FOR DEPUTY COMMISSIONER,DEPUTY COMMISSIONER, BHATINDA	2011	01-LEGISLATIVE ASSEMBLY	3,22,000	0	3,22,000
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	TOTAL(MH)		3,22,000	0	3,22,000
	2029	02-DISTRICT ESTABLISHMENT	80,07,099	29,01,982	1,09,09,081
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	TOTAL(MH)		80,07,099	29,01,982	1,09,09,081

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	DRO FOR DEPUTY COMMISSIONER,DEPUTY COMMISSIONER, BHATINDA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,86,282	0	1,86,282
		**********					
		TOTAL(MH)			1,86,282	0	1,86,282
		**********					
		TOTAL(DDO)			85,15,381	29,01,982	1,14,17,363
		DRO FOR DEPUTY COMMISSIONER,GURDASPUR	2029	02-DISTRICT ESTABLISHMENT	63,87,228	55,35,444	1,19,22,672
		**********					
		TOTAL(MH)			63,87,228	55,35,444	1,19,22,672

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TOTAL(DDO)			63,87,228	55,35,444	1,19,22,672
DRO FOR DEPUTY COMMISSIONER,HOSHIARPUR	2011	01-LEGISLATIVE ASSEMBLY	2,31,01,000	0	2,31,01,000
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	TOTAL(MH)		2,31,01,000	0	2,31,01,000
	2029	02-DISTRICT ESTABLISHMENT	1,18,59,341	1,06,13,655	2,24,72,996
	**********		----------	----------	----------
	TOTAL(MH)		1,18,59,341	1,06,13,655	2,24,72,996
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TOTAL(DDO)			3,49,60,341	1,06,13,655	4,55,73,996
DRO FOR DEPUTY COMMISSIONER,MANSA	2011	01-LEGISLATIVE ASSEMBLY	6,61,000	0	6,61,000
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	TOTAL(MH)		6,61,000	0	6,61,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	DRO FOR DEPUTY COMMISSIONER,MANSA	2029	02-DISTRICT ESTABLISHMENT	45,70,463	33,02,962	78,73,425
			**********		----------	----------	----------
			TOTAL(MH)		52,31,463	33,02,962	85,34,425
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,206	0	11,206
			**********		----------	----------	----------
			TOTAL(MH)		11,206	0	11,206
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TOTAL(DDO)			52,42,669	33,02,962	85,45,631
DRO FOR DEPUTY COMMISSIONER,MUKATSAR	2029	02-DISTRICT ESTABLISHMENT	36,77,209	34,94,934	71,72,143
	**********		----------	----------	----------
	TOTAL(MH)		36,77,209	34,94,934	71,72,143
**********			----------	----------	----------
TOTAL(DDO)			36,77,209	34,94,934	71,72,143
DRO FOR DEPUTY COMMISSIONER,PATIALA	2029	02-DISTRICT ESTABLISHMENT	1,17,71,290	6,56,985	1,24,28,275
	**********		----------	----------	----------
	TOTAL(MH)		1,17,71,290	6,56,985	1,24,28,275
**********			----------	----------	----------
TOTAL(DDO)			1,17,71,290	6,56,985	1,24,28,275
HEADMASTER, STATE PATWAR SCHOOL,JALANDHAR	2029	01-SUPERINTENDE NCE	56,72,436	3,85,244	60,57,680

				02-DISTRICT	19,36,266	23,47,856	42,84,122	
				ESTABLISHMENT				
			**********		----------	----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		76,08,702	27,33,100	1,03,41,802
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			76,08,702	27,33,100	1,03,41,802
		SUB DIVISIONAL MAGISTRATE,SUB DIVISIONAL MAGISTRATE	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1,68,000	0	1,68,000
		**********			----------	----------	----------
		TOTAL(MH)			77,76,702	27,33,100	1,05,09,802

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TOTAL(DDO)			77,76,702	27,33,100	1,05,09,802
SUB DIVISIONAL OFFICER (C),NAWANSHAHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	3,12,232	3,12,232
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	17,04,000	0	17,04,000
		44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	1,38,000	0	1,38,000
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TOTAL(MH)			18,42,000	3,12,232	21,54,232

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		TOTAL(DDO)				18,42,000	3,12,232	21,54,232
		TEHSILDAR TANDA,O/O TEHSILDAR TANDA	2029	02-DISTRICT ESTABLISHMENT		0	31,92,809	31,92,809

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(MH)			0	31,92,809	31,92,809
			2053	01-DISTRICT ESTABLISHMENTS	3,18,940	6,03,668	9,22,608
				98-COMPUTERIZATION IN THE STATE	0	30,000	30,000
		**********			----------	----------	----------

	TOTAL(MH)		3,18,940	38,26,477	41,45,417
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TOTAL(DDO)			3,18,940	38,26,477	41,45,417
TEHSILDAR, ABOHAR	2029	02-DISTRICT ESTABLISHMENT	2,50,27,623	49,88,215	3,00,15,838
	**********		----------	----------	----------
	TOTAL(MH)		2,50,27,623	49,88,215	3,00,15,838
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,91,840	3,78,922	15,70,762
	**********		----------	----------	----------
	TOTAL(MH)		11,91,840	3,78,922	15,70,762
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TOTAL(DDO)			2,62,19,463	53,67,137	3,15,86,600

		TEHSILDAR, BARNALA,SANGRUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,250	0	9,250
		**********					
		TOTAL(MH)			9,250	0	9,250

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(DDO)			9,250	0	9,250
		TEHSILDAR, BHAWANIGARH,TEHSILDAR, BHAWANIGARH	2029	02-DISTRICT ESTABLISHMENT	1,24,93,369	26,01,644	1,50,95,013

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		TOTAL(MH)	1,25,02,619	26,01,644	1,51,04,263
	2053	01-DISTRICT ESTABLISHMENTS	80,72,524	12,29,665	93,02,189
		05-HONORARIUM TO LAMBARDARS	32,78,798	16,44,071	49,22,869
		**********	----------	----------	----------
		TOTAL(MH)	1,13,51,322	28,73,736	1,42,25,058
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TOTAL(DDO)			2,38,53,941	54,75,380	2,93,29,321
TEHSILDAR, DHURI,SANGRUR	2029	02-DISTRICT ESTABLISHMENT	2,05,47,466	37,23,362	2,42,70,828
		**********	----------	----------	----------
		TOTAL(MH)	2,05,47,466	37,23,362	2,42,70,828
	2053	01-DISTRICT ESTABLISHMENTS	1,89,31,808	16,55,442	2,05,87,250

05-HONORARIUM TO LAMBARDARS	56,98,800	11,41,800	68,40,600	
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TOTAL(MH)	2,46,30,608	27,97,242	2,74,27,850	
2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	1,85,780	1,78,827	3,64,607	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,85,780	1,78,827	3,64,607
		**********			----------	----------	----------
		TOTAL(DDO)			4,53,63,854	66,99,431	5,20,63,285

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, JALALABAD	2029	02-DISTRICT ESTABLISHMENT	1,30,19,139	20,12,458	1,50,31,597
			**********		----------	----------	----------
			TOTAL(MH)		1,30,19,139	20,12,458	1,50,31,597
			2053	01-DISTRICT ESTABLISHMENTS	1,08,29,981	12,18,481	1,20,48,462
				05-HONORARIUM TO LAMBARDARS	24,88,450	2,23,500	27,11,950
			**********		----------	----------	----------
			TOTAL(MH)		1,33,18,431	14,41,981	1,47,60,412
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,79,910	12,515	3,92,425
			**********		----------	----------	----------
			TOTAL(MH)		3,79,910	12,515	3,92,425

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TOTAL(DDO)					2,67,17,480	34,66,954	3,01,84,434
TEHSILDAR, JALANDHAR - II		2029	02-DISTRICT ESTABLISHMENT		2,63,94,940	44,58,172	3,08,53,112
		**********			----------	----------	----------
		TOTAL(MH)			2,63,94,940	44,58,172	3,08,53,112
		2053	01-DISTRICT ESTABLISHMENTS		2,09,45,746	21,27,108	2,30,72,854

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, JALANDHAR - II	2053	05-HONORARIUM TO LAMBARDARS	25,56,000	36,67,500	62,23,500
			**********		----------	----------	----------
			TOTAL(MH)		2,35,01,746	57,94,608	2,92,96,354

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TOTAL(DDO)			4,98,96,686	1,02,52,780	6,01,49,466
TEHSILDAR, KALANAUR,SDM ,KALANAUR	2029	02-DISTRICT ESTABLISHMENT	95,72,002	9,55,916	1,05,27,918
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	TOTAL(MH)		95,72,002	9,55,916	1,05,27,918
	2053	01-DISTRICT ESTABLISHMENTS	62,07,311	5,88,856	67,96,167
		05-HONORARIUM TO LAMBARDARS	19,62,000	9,87,000	29,49,000
	**********		----------	----------	----------
	TOTAL(MH)		81,69,311	15,75,856	97,45,167
**********			----------	----------	----------
TOTAL(DDO)			1,77,41,313	25,31,772	2,02,73,085
TEHSILDAR, KHAMANNO,FATEHGARH SAHIB	2029	02-DISTRICT ESTABLISHMENT	77,89,364	10,14,416	88,03,780

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TOTAL(MH)					77,89,364	10,14,416	88,03,780
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				15,058	0	15,058
**********					----------	----------	----------
TOTAL(MH)					15,058	0	15,058
**********					----------	----------	----------
TOTAL(DDO)					78,04,422	10,14,416	88,18,838

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, MAJHITA,TEHSILDAR, MAJHITHA	2029	02-DISTRICT ESTABLISHMENT	1,39,23,337	0	1,39,23,337

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TOTAL(MH)			1,39,23,337	0	1,39,23,337
2053	01-DISTRICT ESTABLISHMENTS		72,72,036	12,43,134	85,15,170
	05-HONORARIUM TO LAMBARDARS		39,37,500	0	39,37,500
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TOTAL(MH)			1,12,09,536	12,43,134	1,24,52,670
********************************			----------	----------	----------
TOTAL(DDO)			2,51,32,873	12,43,134	2,63,76,007
TEHSILDAR, MALERKOTLA,SANGRUR	2029	02-DISTRICT ESTABLISHMENT	1,10,19,673	27,40,230	1,37,59,903
	**********		----------	----------	----------
	TOTAL(MH)		1,10,19,673	27,40,230	1,37,59,903
	2053	01-DISTRICT ESTABLISHMENTS	1,16,03,801	14,28,768	1,30,32,569

			05-HONORARIUM		28,12,300	14,14,600	42,26,900
			TO LAMBARDARS				
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,44,16,101	28,43,368	1,72,59,469
**********				----------	----------	----------	----------
TOTAL(DDO)					2,54,35,774	55,83,598	3,10,19,372
TEHSILDAR, MOONAK,SANGRUR		2029	02-DISTRICT		61,40,747	3,28,424	64,69,171
			ESTABLISHMENT				
		**********		----------	----------	----------	----------
		TOTAL(MH)			61,40,747	3,28,424	64,69,171
		2053	01-DISTRICT		1,52,51,611	12,53,538	1,65,05,149

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ESTABLISHMENTS			

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, MOONAK,SANGRUR	2053	05-HONORARIUM TO LAMBARDARS	29,94,119	5,97,241	35,91,360
			**********		----------	----------	----------
			TOTAL(MH)		1,82,45,730	18,50,779	2,00,96,509
			2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
				03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,80,867	0	7,80,867

		**********		----------	----------	----------
		TOTAL(MH)		9,80,867	10,000	9,90,867
********				----------	----------	----------
TOTAL(DDO)				2,53,67,344	21,89,203	2,75,56,547
TEHSILDAR, SUNAM,SANGRUR	2029	02-DISTRICT ESTABLISHMENT		1,79,44,607	19,05,651	1,98,50,258
		**********		----------	----------	----------
		TOTAL(MH)		1,79,44,607	19,05,651	1,98,50,258
	2053	01-DISTRICT ESTABLISHMENTS		1,53,81,249	14,31,907	1,68,13,156
		05-HONORARIUM TO LAMBARDARS		36,00,721	7,04,000	43,04,721
		**********		----------	----------	----------

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		1,89,81,970	21,35,907	2,11,17,877
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, SUNAM,SANGRUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,99,267	14,537	3,13,804
			**********				
			TOTAL(MH)		1,92,81,237	21,50,444	2,14,31,681
		**********					
		TOTAL(DDO)			3,72,25,844	40,56,095	4,12,81,939
		TEHSILDAR,, FEROZEPUR	2029	02-DISTRICT ESTABLISHMENT	2,20,06,857	56,92,537	2,76,99,394
			**********				
			TOTAL(MH)		2,20,06,857	56,92,537	2,76,99,394
			2053	01-DISTRICT ESTABLISHMENTS	2,53,72,417	28,54,195	2,82,26,612

		05-HONORARIUM TO LAMBARDARS	32,50,500	47,04,000	79,54,500
	**********		----------	----------	----------
	TOTAL(MH)		2,86,22,917	75,58,195	3,61,81,112
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,37,927	39,242	6,77,169
	**********		----------	----------	----------
	TOTAL(MH)		6,37,927	39,242	6,77,169
	********************************		----------	----------	----------
	TOTAL(DDO)		5,12,67,701	1,32,89,974	6,45,57,675
	TEHSILDAR,, ZIRA	2029 02-DISTRICT ESTABLISHMENT	85,90,550	19,94,191	1,05,84,741

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		85,90,550	19,94,191	1,05,84,741
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,, ZIRA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,73,189	0	1,73,189
			**********		----------	----------	----------
			TOTAL(MH)		1,73,189	0	1,73,189
**********					----------	----------	----------
TOTAL(DDO)					87,63,739	19,94,191	1,07,57,930
TEHSILDAR,,BABA BAKALA			2029	02-DISTRICT ESTABLISHMENT	2,65,05,266	28,49,573	2,93,54,839
			**********		----------	----------	----------

	TOTAL(MH)		2,65,05,266	28,49,573	2,93,54,839
	2235	04-LEGAL AID TO THE POOR	4,164	0	4,164
	**********		----------	----------	----------
	TOTAL(MH)		4,164	0	4,164
**********			----------	----------	----------
TOTAL(DDO)			2,65,09,430	28,49,573	2,93,59,003
TEHSILDAR,,DASUYA	2029	02-DISTRICT ESTABLISHMENT	2,34,92,060	16,50,932	2,51,42,992
	**********		----------	----------	----------
	TOTAL(MH)		2,34,92,060	16,50,932	2,51,42,992
	2053	01-DISTRICT ESTABLISHMENTS	2,38,88,471	22,16,054	2,61,04,525
		98-COMPUTERIZATION IN THE STATE	6,100	23,500	29,600

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		2,38,94,571	22,39,554	2,61,34,125
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,,DASUYA	TOTAL(MH)				
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,01,672	0	1,01,672
			**********		2,39,96,243	22,39,554	2,62,35,797
			TOTAL(MH)				
******************************					4,74,88,303	38,90,486	5,13,78,789
TOTAL(DDO)							

TEHSILDAR,,GARHSANKAR	2029	02-DISTRICT ESTABLISHMENT	1,87,39,580	50,34,847	2,37,74,427
	**********		----------	----------	----------
	TOTAL(MH)		1,87,39,580	50,34,847	2,37,74,427
	2053	01-DISTRICT ESTABLISHMENTS	1,55,17,849	21,20,238	1,76,38,087
		98-COMPUTERIZATION IN THE STATE	10,000	4,000	14,000
	**********		----------	----------	----------
	TOTAL(MH)		1,55,27,849	21,24,238	1,76,52,087
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,31,868	0	2,31,868
	**********		----------	----------	----------
	TOTAL(MH)		2,31,868	0	2,31,868

		**********			----------	----------	----------
		TOTAL(DDO)			3,44,99,297	71,59,085	4,16,58,382

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,,MUKERIAN	2029	02-DISTRICT ESTABLISHMENT	2,31,42,892	66,34,092	2,97,76,984
		**********			----------	----------	----------
		TOTAL(MH)			2,31,42,892	66,34,092	2,97,76,984
			2053	01-DISTRICT ESTABLISHMENTS	2,11,87,003	20,62,847	2,32,49,850
				98-COMPUTERIZATION IN THE STATE	10,000	0	10,000
		**********			----------	----------	----------
		TOTAL(MH)			2,11,97,003	20,62,847	2,32,59,850

	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	3,00,000	0	3,00,000
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	TOTAL(MH)		3,00,000	0	3,00,000
	**********		----------	----------	----------
TOTAL(DDO)			4,46,39,895	86,96,939	5,33,36,834
TEHSILDAR,,SANGRUR	2029	02-DISTRICT ESTABLISHMENT	3,35,18,442	42,33,431	3,77,51,873
	**********		----------	----------	----------
	TOTAL(MH)		3,35,18,442	42,33,431	3,77,51,873
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	80,284	0	80,284

PUNJAB

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			80,284	0	80,284
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			3,35,98,726	42,33,431	3,78,32,157
		TEHSILDAR,AMLOH	2029	02-DISTRICT ESTABLISHMENT	1,31,31,859	13,76,960	1,45,08,819
		**********					
		TOTAL(MH)			1,32,12,143	13,76,960	1,45,89,103

	2053	01-DISTRICT ESTABLISHMENTS	1,56,79,695	17,92,738	1,74,72,433
		05-HONORARIUM TO LAMBARDARS	35,26,500	11,61,000	46,87,500
	**********		----------	----------	----------
	TOTAL(MH)		1,92,06,195	29,53,738	2,21,59,933
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32,596	0	32,596
	**********		----------	----------	----------
	TOTAL(MH)		32,596	0	32,596
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TOTAL(DDO)			6,59,69,376	85,64,129	7,45,33,505
TEHSILDAR,AMRITSAR-1	2029	02-DISTRICT ESTABLISHMENT	2,17,53,471	20,16,275	2,37,69,746

			**********			----------	----------	----------
			TOTAL(MH)			2,17,53,471	20,16,275	2,37,69,746
			2053	01-DISTRICT ESTABLISHMENTS		2,84,60,783	27,48,057	3,12,08,840
				05-HONORARIUM		12,60,000	11,64,000	24,24,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TO LAMBARDARS			
			**********		----------	----------	----------
			TOTAL(MH)		2,97,20,783	39,12,057	3,36,32,840
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,AMRITSAR-1	2071	01-LEAVE ENCASHMENT BENEFITS	16,69,160	8,58,940	25,28,100
				01-PENSION AND OTHER RETIREMENT	11,01,570	71,932	11,73,502

		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		27,70,730	9,30,872	37,01,602
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TOTAL(DDO)			5,42,44,984	68,59,204	6,11,04,188
TEHSILDAR,AMRITSAR-II	2029	02-DISTRICT ESTABLISHMENT	4,05,55,597	36,79,613	4,42,35,210
	**********		----------	----------	----------
	TOTAL(MH)		4,05,55,597	36,79,613	4,42,35,210
	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
	**********		----------	----------	----------
	TOTAL(MH)		10,000	0	10,000
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TOTAL(DDO)			4,05,65,597	36,79,613	4,42,45,210

	TEHSILDAR,BAGHAPURANA	2029	02-DISTRICT ESTABLISHMENT	1,30,40,452	24,34,798	1,54,75,250
		**********		----------	----------	----------
		TOTAL(MH)		1,30,40,452	24,34,798	1,54,75,250
		2053	01-DISTRICT ESTABLISHMENTS	1,09,36,585	9,86,474	1,19,23,059

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,BAGHAPURANA	2053	05-HONORARIUM TO LAMBARDARS	22,68,000	7,69,500	30,37,500
			**********		----------	----------	----------
			TOTAL(MH)		1,32,04,585	17,55,974	1,49,60,559
		******************************			----------	----------	----------
		TOTAL(DDO)			2,62,45,037	41,90,772	3,04,35,809

TEHSILDAR,BALACHAUR	2029	02-DISTRICT ESTABLISHMENT	78,34,202	21,42,903	99,77,105
	**********		----------	----------	----------
	TOTAL(MH)		78,34,202	21,42,903	99,77,105
	2053	01-DISTRICT ESTABLISHMENTS	1,91,51,162	21,99,604	2,13,50,766
		05-HONORARIUM TO LAMBARDARS	88,76,230	13,61,740	1,02,37,970
	**********		----------	----------	----------
	TOTAL(MH)		2,80,27,392	35,61,344	3,15,88,736
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TOTAL(DDO)			3,58,61,594	57,04,247	4,15,65,841
TEHSILDAR,BASSI PHATANA	2053	01-DISTRICT ESTABLISHMENTS	80,11,128	6,65,984	86,77,112
		05-HONORARIUM TO LAMBARDARS	43,96,500	0	43,96,500

		**********			1,24,07,628	6,65,984	1,30,73,612
		TOTAL(MH)					
********************************					1,24,07,628	6,65,984	1,30,73,612
TOTAL(DDO)							
TEHSILDAR,BATALA	2029	02-DISTRICT ESTABLISHMENT			6,76,50,877	74,22,562	7,50,73,439
		**********			6,76,50,877	74,22,562	7,50,73,439
		TOTAL(MH)					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,BATALA	2053	01-DISTRICT ESTABLISHMENTS	3,73,09,884	45,29,102	4,18,38,986
				05-HONORARIUM TO LAMBARDARS	1,55,20,500	18,09,000	1,73,29,500

	98-COMPUTERIZATION IN THE STATE	5,000	0	5,000
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TOTAL(MH)		5,28,35,384	63,38,102	5,91,73,486
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,06,610	0	1,06,610
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TOTAL(MH)		3,06,610	0	3,06,610

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TOTAL(DDO)					12,07,92,871	1,37,60,664	13,45,53,535
TEHSILDAR,BHOLATH	2029	02-DISTRICT ESTABLISHMENT			81,25,201	18,57,678	99,82,879
	**********				----------	----------	----------
	TOTAL(MH)				81,25,201	18,57,678	99,82,879
	2053	01-DISTRICT ESTABLISHMENTS			77,39,012	17,32,588	94,71,600
		05-HONORARIUM TO LAMBARDARS			11,29,500	10,80,000	22,09,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,BHOLATH	2053	98-COMPUTERIZATION IN THE STATE	4,300	0	4,300

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	TOTAL(MH)		88,72,812	28,12,588	1,16,85,400
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TOTAL(DDO)			1,69,98,013	46,70,266	2,16,68,279
TEHSILDAR,BUDHLADA	2029	02-DISTRICT ESTABLISHMENT	1,56,80,868	23,27,406	1,80,08,274
	**********		----------	----------	----------
	TOTAL(MH)		1,56,80,868	23,27,406	1,80,08,274
	2053	01-DISTRICT ESTABLISHMENTS	1,36,18,187	15,27,541	1,51,45,728
		05-HONORARIUM TO LAMBARDARS	74,41,210	51,000	74,92,210
		98-COMPUTERIZATION IN THE STATE	7,100	0	7,100
	**********		----------	----------	----------
	TOTAL(MH)		2,10,66,497	15,78,541	2,26,45,038

			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,05,185	26,226	2,31,411
			**********		----------	----------	----------
			TOTAL(MH)		2,05,185	26,226	2,31,411
**********					----------	----------	----------
TOTAL(DDO)					3,69,52,550	39,32,173	4,08,84,723

	TEHSILDAR,DERRABASSI	2053	01-DISTRICT ESTABLISHMENTS		2,77,13,324	30,65,289	3,07,78,613

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,DERRABASSI	2053	05-HONORARIUM TO LAMBARDARS	98,25,300	18,04,500	1,16,29,800

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	TOTAL(MH)		3,75,38,624	48,69,789	4,24,08,413
**********			----------	----------	----------
TOTAL(DDO)			3,75,38,624	48,69,789	4,24,08,413
TEHSILDAR,FARIDKOT	2029	02-DISTRICT ESTABLISHMENT	1,69,34,567	55,19,111	2,24,53,678
	**********		----------	----------	----------
	TOTAL(MH)		1,69,34,567	55,19,111	2,24,53,678
	2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	4,00,000	0	4,00,000

			03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	58,520	58,520
		**********		----------	----------	----------
		TOTAL(MH)		4,00,000	68,520	4,68,520
**********				----------	----------	----------
TOTAL(DDO)				1,73,34,567	55,87,631	2,29,22,198
	TEHSILDAR,FATEHGARH SAHIB	2029	02-DISTRICT ESTABLISHMENT	2,45,29,077	22,07,576	2,67,36,653
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		TOTAL(MH)		2,45,29,077	22,07,576	2,67,36,653

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,FATEHGARH SAHIB	2053	01-DISTRICT ESTABLISHMENTS	2,08,34,359	18,75,288	2,27,09,647
				05-HONORARIUM TO LAMBARDARS	63,40,500	12,85,500	76,26,000
			**********		----------	----------	----------
			TOTAL(MH)		2,71,74,859	31,60,788	3,03,35,647
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,40,783	0	1,40,783

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	TOTAL(MH)		3,40,783	0	3,40,783
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TOTAL(DDO)			5,20,44,719	53,68,364	5,74,13,083
TEHSILDAR,FAZILKA	2029	02-DISTRICT ESTABLISHMENT	2,25,89,834	44,93,280	2,70,83,114
	**********		----------	----------	----------
	TOTAL(MH)		2,25,89,834	44,93,280	2,70,83,114
	2053	01-DISTRICT ESTABLISHMENTS	1,60,24,985	14,81,023	1,75,06,008
		05-HONORARIUM TO LAMBARDARS	29,93,600	4,32,200	34,25,800
	**********		----------	----------	----------
	TOTAL(MH)		1,90,18,585	19,13,223	2,09,31,808

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			4,16,08,419	64,06,503	4,80,14,922
		TEHSILDAR,GIDDERBAHA	2029	02-DISTRICT ESTABLISHMENT	1,16,99,778	18,79,723	1,35,79,501
			**********				
		TOTAL(MH)			3,07,18,363	37,92,946	3,45,11,309
			2053	01-DISTRICT ESTABLISHMENTS	1,02,78,212	11,26,061	1,14,04,273
				05-HONORARIUM TO LAMBARDARS	26,59,900	4,68,000	31,27,900
			**********				
		TOTAL(MH)			1,29,38,112	15,94,061	1,45,32,173
		**********					
		TOTAL(DDO)			6,62,46,309	98,80,287	7,61,26,596

TEHSILDAR,GURDASPUR	2029	02-DISTRICT ESTABLISHMENT	8,24,90,475	91,94,199	9,16,84,674
	**********		----------	----------	----------
	TOTAL(MH)		8,24,90,475	91,94,199	9,16,84,674
	2053	01-DISTRICT ESTABLISHMENTS	2,65,69,319	22,19,361	2,87,88,680
		05-HONORARIUM TO LAMBARDARS	97,50,000	20,05,500	1,17,55,500
		98-COMPUTERIZATION IN THE STATE	5,000	1,500	6,500
	**********		----------	----------	----------
	TOTAL(MH)		3,63,24,319	42,26,361	4,05,50,680
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF	0	1,00,000	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,GURDASPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	94,107	0	94,107
			**********		----------	----------	----------
			TOTAL(MH)		94,107	1,00,000	1,94,107
		**********			----------	----------	----------
		TOTAL(DDO)			11,89,08,901	1,35,20,560	13,24,29,461
		TEHSILDAR,GURUHARSHAHI	2029	02-DISTRICT ESTABLISHMENT	61,05,892	2,80,416	63,86,308

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TOTAL(MH)			61,05,892	2,80,416	63,86,308
2053		01-DISTRICT ESTABLISHMENTS	81,69,431	10,68,489	92,37,920
		05-HONORARIUM TO LAMBARDARS	20,40,000	6,04,500	26,44,500
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TOTAL(MH)			1,02,09,431	16,72,989	1,18,82,420
******************************			----------	----------	----------
TOTAL(DDO)			1,63,15,323	19,53,405	1,82,68,728
TEHSILDAR,HOSHIARPUR	2029	02-DISTRICT ESTABLISHMENT	2,83,57,765	48,90,803	3,32,48,568
	**********		----------	----------	----------
	TOTAL(MH)		2,83,57,765	48,90,803	3,32,48,568
	2053	01-DISTRICT ESTABLISHMENTS	2,30,81,012	23,73,980	2,54,54,992

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,HOSHIARPUR	2053	98-COMPUTERIZATION IN THE STATE	1,745	4,350	6,095
			**********		----------	----------	----------
			TOTAL(MH)		2,30,82,757	23,78,330	2,54,61,087
		**********			----------	----------	----------
		TOTAL(DDO)			5,14,40,522	72,69,133	5,87,09,655
		TEHSILDAR,JAGRAON	2029	02-DISTRICT ESTABLISHMENT	1,20,83,801	25,06,168	1,45,89,969
			**********		----------	----------	----------
			TOTAL(MH)		1,20,83,801	25,06,168	1,45,89,969
			2235	03-REIMBURSEMEN	5,07,166	0	5,07,166

		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
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TOTAL(MH)			5,07,166	0	5,07,166
**********			----------	----------	----------
TOTAL(DDO)			1,25,90,967	25,06,168	1,50,97,135
TEHSILDAR,JAITU	2029	02-DISTRICT	86,09,764	20,52,100	1,06,61,864
		ESTABLISHMENT			
**********			----------	----------	----------
TOTAL(MH)			86,09,764	20,52,100	1,06,61,864
	2053	01-DISTRICT	96,91,817	9,19,025	1,06,10,842
		ESTABLISHMENTS			
		05-HONORARIUM	21,71,000	1,56,000	23,27,000
		TO LAMBARDARS			
		98-COMPUTERIZAT	1,950	0	1,950
		ION IN THE			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,18,64,767	10,75,025	1,29,39,792
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,JAITU	2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	2,00,000	2,00,000
				03-REIMBURSEMEN	1,27,831	0	1,27,831

		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
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	TOTAL(MH)		1,19,92,598	12,85,025	1,32,77,623
**********			----------	----------	----------
TOTAL(DDO)			2,06,02,362	33,37,125	2,39,39,487
TEHSILDAR,JALANDHAR-I	2029	02-DISTRICT	2,65,93,893	40,94,400	3,06,88,293
		ESTABLISHMENT			
	**********		----------	----------	----------
	TOTAL(MH)		2,65,93,893	40,94,400	3,06,88,293
	2053	01-DISTRICT	2,17,99,340	19,57,064	2,37,56,404
		ESTABLISHMENTS			
		05-HONORARIUM	10,72,355	4,42,500	15,14,855
		TO LAMBARDARS			
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			TOTAL(MH)			2,28,71,695	23,99,564	2,52,71,259
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF		0	4,00,000	4,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			2235	03-MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
			**********		0	4,00,000	4,00,000
			TOTAL(MH)		0	4,00,000	4,00,000
		**********					
		TOTAL(DDO)			4,94,65,588	68,93,964	5,63,59,552
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,KAPURTHALA	2029	02-DISTRICT	2,44,00,211	36,82,010	2,80,82,221

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TOTAL(MH)		2,44,00,211	36,82,010	2,80,82,221
2053	01-DISTRICT ESTABLISHMENTS	1,11,86,144	25,51,525	1,37,37,669
	05-HONORARIUM TO LAMBARDARS	57,82,500	0	57,82,500
	98-COMPUTERIZATION IN THE STATE	0	3,600	3,600
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TOTAL(MH)		1,69,68,644	25,55,125	1,95,23,769
2071	01-LEAVE ENCASHMENT BENEFITS	18,25,080	0	18,25,080
	01-PENSION AND OTHER RETIREMENT BENEFITS	3,11,728	0	3,11,728

			**********		----------	----------	----------
			TOTAL(MH)		21,36,808	0	21,36,808
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	1,59,752	16,945	1,76,697

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,59,752	16,945	1,76,697
		******************************			----------	----------	----------
		TOTAL(DDO)			4,36,65,415	62,54,080	4,99,19,495
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,KHANNA	2029	02-DISTRICT	83,76,832	17,45,916	1,01,22,748

		ESTABLISHMENT			
	**********		----------	----------	----------
	TOTAL(MH)		83,76,832	17,45,916	1,01,22,748
	2053	01-DISTRICT ESTABLISHMENTS	82,66,503	10,35,065	93,01,568
		05-HONORARIUM TO LAMBARDARS	32,52,945	7,61,526	40,14,471
	**********		----------	----------	----------
	TOTAL(MH)		1,15,19,448	17,96,591	1,33,16,039
**********			----------	----------	----------
TOTAL(DDO)			1,98,96,280	35,42,507	2,34,38,787
TEHSILDAR,KOTKAPURA	2029	02-DISTRICT ESTABLISHMENT	2,160	0	2,160
	**********		----------	----------	----------
	TOTAL(MH)		2,160	0	2,160
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TOTAL(DDO)			2,160	0	2,160

		TEHSILDAR,LDH.(EAST)	2053	01-DISTRICT ESTABLISHMENTS	2,54,22,913	35,79,094	2,90,02,007
				05-HONORARIUM TO LAMBARDARS	57,84,000	7,20,000	65,04,000
		**********			----------	----------	----------
		TOTAL(MH)			3,12,06,913	42,99,094	3,55,06,007

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			3,12,06,913	42,99,094	3,55,06,007
		TEHSILDAR,LEHRAGAGA	2029	02-DISTRICT ESTABLISHMENT	51,111	0	51,111

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TOTAL(MH)			3,12,58,024	42,99,094	3,55,57,118
2053	01-DISTRICT ESTABLISHMENTS		91,18,615	7,53,478	98,72,093
	05-HONORARIUM TO LAMBARDARS		27,33,550	0	27,33,550
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TOTAL(MH)			1,18,52,165	7,53,478	1,26,05,643
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TOTAL(DDO)			4,31,10,189	50,52,572	4,81,62,761
TEHSILDAR,LUDHIANA	2029	02-DISTRICT ESTABLISHMENT	5,66,05,593	69,92,732	6,35,98,325
	**********		----------	----------	----------
	TOTAL(MH)		5,66,05,593	69,92,732	6,35,98,325
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF	2,00,000	0	2,00,000

		MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			1,39,454	0	1,39,454
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			3,39,454	0	3,39,454
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			5,69,45,047	69,92,732	6,39,37,779

TEHSILDAR,MALOUT	2029	02-DISTRICT ESTABLISHMENT	2,15,05,776	42,40,048	2,57,45,824
	**********		----------	----------	----------
	TOTAL(MH)		2,18,45,230	42,40,048	2,60,85,278
	2053	01-DISTRICT ESTABLISHMENTS	88,91,216	10,59,020	99,50,236
		05-HONORARIUM TO LAMBARDARS	24,28,350	4,17,850	28,46,200
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	TOTAL(MH)		1,13,19,566	14,76,870	1,27,96,436
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TOTAL(DDO)			8,97,70,389	1,27,09,650	10,24,80,039
TEHSILDAR,MANSA	2029	02-DISTRICT ESTABLISHMENT	1,89,86,212	47,38,857	2,37,25,069
	**********		----------	----------	----------
	TOTAL(MH)		1,89,86,212	47,38,857	2,37,25,069

				2053	01-DISTRICT ESTABLISHMENTS	1,98,64,511	18,94,687	2,17,59,198
					05-HONORARIUM TO LAMBARDARS	68,37,000	0	68,37,000
					98-COMPUTERIZATION IN THE STATE	13,000	0	13,000
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TOTAL(MH)						2,67,14,511	18,94,687	2,86,09,198

				2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	3,73,437	13,472	3,86,909

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		3,73,437	13,472	3,86,909
		********************************			----------	----------	----------
		TOTAL(DDO)			4,60,74,160	66,47,016	5,27,21,176
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,MOGA	2029	02-DISTRICT	3,41,53,651	60,58,455	4,02,12,106
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENT			
			**********		----------	----------	----------
			TOTAL(MH)		3,41,53,651	60,58,455	4,02,12,106
			2053	01-DISTRICT	1,63,55,991	25,97,709	1,89,53,700
				ESTABLISHMENTS			
				05-HONORARIUM	47,55,171	0	47,55,171
				TO LAMBARDARS			
			**********		----------	----------	----------
			TOTAL(MH)		2,11,11,162	25,97,709	2,37,08,871
			2235	03-REIMBURSEMEN	3,94,819	77,656	4,72,475
				T OF MEDICAL			

				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********	TOTAL(MH)	3,94,819	77,656	4,72,475
********************************				TOTAL(DDO)	5,56,59,632	87,33,820	6,43,93,452
TEHSILDAR,MUKATSAR	2029	02-DISTRICT			1,39,83,902	27,04,450	1,66,88,352
				ESTABLISHMENT			
			**********	TOTAL(MH)	1,39,83,902	27,04,450	1,66,88,352

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,MUKATSAR	2053	01-DISTRICT	1,63,92,494	22,63,941	1,86,56,435

RECORDS PUNJAB, CHANDIGARH		ESTABLISHMENTS			
		05-HONORARIUM TO LAMBARDARS	27,20,150	5,32,500	32,52,650
	**********		----------	----------	----------
	TOTAL(MH)		3,30,96,546	55,00,891	3,85,97,437
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,12,900	35,277	7,48,177
	**********		----------	----------	----------
	TOTAL(MH)		7,12,900	35,277	7,48,177
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TOTAL(DDO)			3,38,09,446	55,36,168	3,93,45,614
TEHSILDAR,NABHA	2029	02-DISTRICT ESTABLISHMENT	2,16,69,150	29,81,947	2,46,51,097
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		TOTAL(MH)			2,16,69,150	29,81,947	2,46,51,097
		2053	01-DISTRICT ESTABLISHMENTS		2,10,73,783	23,13,065	2,33,86,848
			05-HONORARIUM TO LAMBARDARS		64,71,919	13,10,710	77,82,629
		**********		----------	----------	----------	----------
		TOTAL(MH)			2,75,45,702	36,23,775	3,11,69,477
**********				----------	----------	----------	----------
	TOTAL(DDO)				4,92,14,852	66,05,722	5,58,20,574
	TEHSILDAR,NAKODAR	2029	02-DISTRICT ESTABLISHMENT		1,09,03,489	30,39,199	1,39,42,688
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,09,03,489	30,39,199	1,39,42,688

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,NAKODAR	2053	01-DISTRICT ESTABLISHMENTS	93,17,466	11,63,078	1,04,80,544
				05-HONORARIUM TO LAMBARDARS	32,04,000	18,19,500	50,23,500
			**********		----------	----------	----------
			TOTAL(MH)		1,25,21,466	29,82,578	1,55,04,044
		**********			----------	----------	----------
		TOTAL(DDO)			2,34,24,955	60,21,777	2,94,46,732
		TEHSILDAR,NAWANSHAHAR	2029	02-DISTRICT ESTABLISHMENT	1,39,61,178	1,04,91,870	2,44,53,048
			**********		----------	----------	----------
			TOTAL(MH)		1,39,61,178	1,04,91,870	2,44,53,048
			2053	01-DISTRICT ESTABLISHMENTS	1,36,66,339	15,43,888	1,52,10,227
				05-HONORARIUM	36,90,000	29,59,500	66,49,500

	TO LAMBARDARS			
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TOTAL(MH)		1,73,56,339	45,03,388	2,18,59,727
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,98,699	0	3,98,699
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TOTAL(MH)		5,98,699	0	5,98,699

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			3,19,16,216	1,49,95,258	4,69,11,474
		TEHSILDAR,NIHALSINGHWALA	2053	01-DISTRICT ESTABLISHMENTS	1,17,68,286	12,58,142	1,30,26,428
				05-HONORARIUM TO LAMBARDARS	16,86,822	3,12,000	19,98,822
		**********					
		TOTAL(MH)			1,40,53,807	15,70,142	1,56,23,949
		**********					
		TOTAL(DDO)			4,53,71,324	1,65,65,400	6,19,36,724
		TEHSILDAR,PATHANKOT	2029	02-DISTRICT ESTABLISHMENT	2,42,33,235	49,03,517	2,91,36,752
		**********					

TOTAL(MH)		2,42,33,235	49,03,517	2,91,36,752
2053	01-DISTRICT ESTABLISHMENTS	2,16,81,720	24,59,301	2,41,41,021
	05-HONORARIUM TO LAMBARDARS	55,69,100	24,08,600	79,77,700
**********		----------	----------	----------
TOTAL(MH)		2,72,50,820	48,67,901	3,21,18,721
2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,PATHANKOT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,88,128	12,24,897	19,13,025
		**********			----------	----------	----------
		TOTAL(MH)			8,88,128	12,34,897	21,23,025
	**********				----------	----------	----------
	TOTAL(DDO)				5,23,72,183	1,10,06,315	6,33,78,498
		TEHSILDAR,PATIALA	2029	02-DISTRICT ESTABLISHMENT	4,64,72,407	76,06,344	5,40,78,751
		**********			----------	----------	----------
		TOTAL(MH)			4,64,72,407	76,06,344	5,40,78,751

	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,07,715	0	6,07,715
	**********		----------	----------	----------
	TOTAL(MH)		8,07,715	0	8,07,715
**********			----------	----------	----------
TOTAL(DDO)			4,72,80,122	76,06,344	5,48,86,466
TEHSILDAR,PATRAN	2029	02-DISTRICT ESTABLISHMENT	1,37,24,086	23,33,675	1,60,57,761
	**********		----------	----------	----------

			TOTAL(MH)		1,37,24,086	23,33,675	1,60,57,761

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			1,37,24,086	23,33,675	1,60,57,761
		TEHSILDAR,PATTI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,37,527	0	1,37,527
		**********					
		TOTAL(MH)			1,38,61,613	23,33,675	1,61,95,288
**********							

TOTAL(DDO)			1,38,61,613	23,33,675	1,61,95,288
TEHSILDAR,PAYAL	2029	02-DISTRICT ESTABLISHMENT	1,01,72,393	16,40,840	1,18,13,233
	**********		----------	----------	----------
	TOTAL(MH)		1,01,72,393	16,40,840	1,18,13,233
	2053	01-DISTRICT ESTABLISHMENTS	1,08,91,570	10,21,846	1,19,13,416
		05-HONORARIUM TO LAMBARDARS	55,20,600	5,16,000	60,36,600
	**********		----------	----------	----------
	TOTAL(MH)		1,64,12,170	15,37,846	1,79,50,016
**********			----------	----------	----------
TOTAL(DDO)			2,65,84,563	31,78,686	2,97,63,249
TEHSILDAR,PHAGWARA	2029	02-DISTRICT ESTABLISHMENT	54,97,417	20,89,388	75,86,805
	**********		----------	----------	----------
	TOTAL(MH)		54,97,417	20,89,388	75,86,805

			2053	01-DISTRICT ESTABLISHMENTS	96,19,117	9,53,284	1,05,72,401	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,PHAGWARA	2053	05-HONORARIUM TO LAMBARDARS	23,40,000	28,20,000	51,60,000
				98-COMPUTERIZATION IN THE STATE	15,000	0	15,000
			**********		----------	----------	----------
			TOTAL(MH)		1,19,74,117	37,73,284	1,57,47,401
		**********			----------	----------	----------
		TOTAL(DDO)			1,74,71,534	58,62,672	2,33,34,206
		TEHSILDAR,PHILLAUR	2029	02-DISTRICT	1,96,76,447	54,52,399	2,51,28,846

		ESTABLISHMENT			
**********			----------	----------	----------
TOTAL(MH)			1,96,76,447	54,52,399	2,51,28,846
2053		01-DISTRICT ESTABLISHMENTS	1,65,13,177	21,47,022	1,86,60,199
		05-HONORARIUM TO LAMBARDARS	49,93,100	26,26,500	76,19,600
**********			----------	----------	----------
TOTAL(MH)			2,15,06,277	47,73,522	2,62,79,799
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TOTAL(DDO)			4,11,82,724	1,02,25,921	5,14,08,645
TEHSILDAR,RAIKOT	2029	02-DISTRICT ESTABLISHMENT	1,20,46,323	24,08,604	1,44,54,927
	**********		----------	----------	----------
	TOTAL(MH)		1,20,46,323	24,08,604	1,44,54,927
	2053	01-DISTRICT	97,35,521	9,36,764	1,06,72,285

				ESTABLISHMENTS			
				05-HONORARIUM	40,90,073	9,24,000	50,14,073
				TO LAMBARDARS			
			**********		----------	----------	----------
			TOTAL(MH)		1,38,25,594	18,60,764	1,56,86,358

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(DDO)			2,58,71,917	42,69,368	3,01,41,285
		TEHSILDAR,RAJPURA	2029	02-DISTRICT ESTABLISHMENT	1,83,54,857	26,62,645	2,10,17,502
		**********			----------	----------	----------
		TOTAL(MH)			3,21,80,451	45,23,409	3,67,03,860

	2053	01-DISTRICT ESTABLISHMENTS	1,80,59,722	16,21,756	1,96,81,478
		05-HONORARIUM TO LAMBARDARS	1,35,77,140	2,29,575	1,38,06,715
	**********		----------	----------	----------
	TOTAL(MH)		3,16,36,862	18,51,331	3,34,88,193
**********			----------	----------	----------
TOTAL(DDO)			7,58,63,636	87,83,344	8,46,46,980
TEHSILDAR,ROPAR	2029	02-DISTRICT ESTABLISHMENT	1,18,77,176	27,92,883	1,46,70,059
	**********		----------	----------	----------
	TOTAL(MH)		1,18,77,176	27,92,883	1,46,70,059
	2053	01-DISTRICT ESTABLISHMENTS	64,24,353	9,98,972	74,23,325
		05-HONORARIUM TO LAMBARDARS	51,60,000	63,000	52,23,000

			**********		----------	----------	----------
			TOTAL(MH)		1,15,84,353	10,61,972	1,26,46,325
			**********		----------	----------	----------
			TOTAL(DDO)		2,34,61,529	38,54,855	2,73,16,384
		TEHSILDAR,SAMANA	2029	02-DISTRICT ESTABLISHMENT	1,19,26,994	21,03,806	1,40,30,800

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,19,26,994	21,03,806	1,40,30,800
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,SAMANA	2053	01-DISTRICT ESTABLISHMENTS	1,51,84,167	34,57,081	1,86,41,248
				05-HONORARIUM TO LAMBARDARS	29,82,945	10,49,710	40,32,655

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	TOTAL(MH)		1,81,67,112	45,06,791	2,26,73,903
********			----------	----------	----------
TOTAL(DDO)			3,00,94,106	66,10,597	3,67,04,703
TEHSILDAR,SAMRALA	2029	02-DISTRICT ESTABLISHMENT	1,08,38,220	7,99,622	1,16,37,842
	**********		----------	----------	----------
	TOTAL(MH)		1,08,38,220	7,99,622	1,16,37,842
	2053	01-DISTRICT ESTABLISHMENTS	1,13,66,434	11,86,074	1,25,52,508
		05-HONORARIUM TO LAMBARDARS	53,43,622	10,35,000	63,78,622
	**********		----------	----------	----------
	TOTAL(MH)		1,67,10,056	22,21,074	1,89,31,130
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	55,953	0	55,953

				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		55,953	0	55,953
			**********		----------	----------	----------
			TOTAL(DDO)		2,76,04,229	30,20,696	3,06,24,925
		TEHSILDAR,SARDULGARH	2029	02-DISTRICT	1,28,00,546	23,92,634	1,51,93,180

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ESTABLISHMENT			
			**********		----------	----------	----------
			TOTAL(MH)		1,28,00,546	23,92,634	1,51,93,180
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,SARDULGARH	2053	01-DISTRICT ESTABLISHMENTS	1,35,29,906	14,35,888	1,49,65,794

		05-HONORARIUM TO LAMBARDARS	38,58,880	1,76,620	40,35,500
		98-COMPUTERIZATION IN THE STATE	8,750	0	8,750
	**********		----------	----------	----------
	TOTAL(MH)		1,73,97,536	16,12,508	1,90,10,044
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,58,575	0	2,58,575
	**********		----------	----------	----------
	TOTAL(MH)		2,58,575	0	2,58,575
**********			----------	----------	----------
TOTAL(DDO)			3,04,56,657	40,05,142	3,44,61,799
TEHSILDAR,SHAHKOT	2029	02-DISTRICT ESTABLISHMENT	1,23,29,302	27,19,948	1,50,49,250

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TOTAL(MH)					1,23,29,302	27,19,948	1,50,49,250
2053	01-DISTRICT ESTABLISHMENTS				1,21,92,518	11,21,524	1,33,14,042
	05-HONORARIUM TO LAMBARDARS				37,15,300	12,46,500	49,61,800
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TOTAL(MH)					1,59,07,818	23,68,024	1,82,75,842

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(DDO)			2,82,37,120	50,87,972	3,33,25,092

TEHSILDAR,SULTANPUR LODHI	2029	02-DISTRICT ESTABLISHMENT	1,10,13,741	24,26,224	1,34,39,965
	**********		----------	----------	----------
	TOTAL(MH)		2,69,21,559	47,94,248	3,17,15,807
	2053	01-DISTRICT ESTABLISHMENTS	91,71,800	19,77,239	1,11,49,039
		05-HONORARIUM TO LAMBARDARS	40,41,000	7,95,000	48,36,000
		98-COMPUTERIZATION IN THE STATE	15,000	80,797	95,797
	**********		----------	----------	----------
	TOTAL(MH)		1,32,27,800	28,53,036	1,60,80,836
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TOTAL(DDO)			5,24,78,661	1,03,67,232	6,28,45,893
TEHSILDAR,TARN TARAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	27,428	3,80,731	4,08,159

		PUNJAB					
		GOVERNMENT					
		PENSIONERS					
	**********		----------	----------	----------		
	TOTAL(MH)		27,428	3,80,731	4,08,159		
********************************			----------	----------	----------		
TOTAL(DDO)			27,428	3,80,731	4,08,159		
TEHSILDAR,TEHSILDAR	2029	02-DISTRICT	13,29,33,153	1,61,12,131	14,90,45,284		
		ESTABLISHMENT					
	**********		----------	----------	----------		
	TOTAL(MH)		13,29,33,153	1,61,12,131	14,90,45,284		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	********************************			----------	----------	----------

TOTAL(DDO)			13,29,33,153	1,61,12,131	14,90,45,284
TEHSILDAR,TEHSILDAR ,KHARAR	2029	02-DISTRICT ESTABLISHMENT	4,19,23,956	39,92,981	4,59,16,937
	**********		----------	----------	----------
	TOTAL(MH)		17,48,57,109	2,01,05,112	19,49,62,221
**********			----------	----------	----------
TOTAL(DDO)			17,48,57,109	2,01,05,112	19,49,62,221
TEHSILDAR,TEHSILDAR, ANANDPUR SAHIB	2029	02-DISTRICT ESTABLISHMENT	1,33,55,152	26,12,605	1,59,67,757
	**********		----------	----------	----------
	TOTAL(MH)		1,33,55,152	26,12,605	1,59,67,757
	2053	01-DISTRICT ESTABLISHMENTS	93,08,255	12,23,827	1,05,32,082
		05-HONORARIUM TO LAMBARDARS	21,43,500	21,14,660	42,58,160
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TOTAL(MH)						1,14,51,755	33,38,487	1,47,90,242
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS					1,05,903	0	1,05,903
**********						----------	----------	----------
TOTAL(MH)						1,05,903	0	1,05,903
**********						----------	----------	----------
TOTAL(DDO)						2,49,12,810	59,51,092	3,08,63,902
TEHSILDAR,TEHSILDAR, BARNALA	2029	02-DISTRICT ESTABLISHMENT				3,65,97,352	72,73,797	4,38,71,149

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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				TOTAL(MH)		3,65,97,352	72,73,797	4,38,71,149
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR, BARNALA	2053	01-DISTRICT ESTABLISHMENTS		2,18,37,783	17,59,030	2,35,96,813
				05-HONORARIUM TO LAMBARDARS		42,48,274	8,31,747	50,80,021
				**********		----------	----------	----------
				TOTAL(MH)		2,60,86,057	25,90,777	2,86,76,834
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		6,20,978	2,00,028	8,21,006
				**********		----------	----------	----------
				TOTAL(MH)		6,20,978	2,00,028	8,21,006
**********						----------	----------	----------
TOTAL(DDO)						6,33,04,387	1,00,64,602	7,33,68,989

TEHSILDAR,TEHSILDAR, BHATINDA	2029	02-DISTRICT ESTABLISHMENT	3,84,79,208	44,69,367	4,29,48,575		
	**********		----------	----------	----------		
	TOTAL(MH)		3,84,79,208	44,69,367	4,29,48,575		
	2053	01-DISTRICT ESTABLISHMENTS	3,65,95,349	40,33,603	4,06,28,952		
		05-HONORARIUM TO LAMBARDARS	78,76,850	1,06,900	79,83,750		
	**********		----------	----------	----------		
	TOTAL(MH)		4,44,72,199	41,40,503	4,86,12,702		
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT	2,00,000	0	2,00,000		

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				SERVANTS ETC. DYING IN HARNESS			
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR, BHATINDA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,11,388	0	2,11,388
			**********				
			TOTAL(MH)		4,11,388	0	4,11,388
			**********				
TOTAL(DDO)					8,33,62,795	86,09,870	9,19,72,665
TEHSILDAR,TEHSILDAR, CHAMKAUR SAHIB			2053	01-DISTRICT ESTABLISHMENTS	68,37,896	8,29,189	76,67,085
				05-HONORARIUM TO LAMBARDARS	30,00,000	6,43,500	36,43,500
			**********				

	TOTAL(MH)		98,37,896	14,72,689	1,13,10,585
**********			----------	----------	----------
TOTAL(DDO)			98,37,896	14,72,689	1,13,10,585
TEHSILDAR,TEHSILDAR, DERA BASSI	2053	01-DISTRICT ESTABLISHMENTS	1,43,37,231	15,37,168	1,58,74,399
		05-HONORARIUM TO LAMBARDARS	47,38,500	9,45,000	56,83,500
	**********		----------	----------	----------
	TOTAL(MH)		1,90,75,731	24,82,168	2,15,57,899
**********			----------	----------	----------
TOTAL(DDO)			1,90,75,731	24,82,168	2,15,57,899
TEHSILDAR,TEHSILDAR, MOHALI	2029	02-DISTRICT ESTABLISHMENT	1,53,97,027	44,47,279	1,98,44,306
	**********		----------	----------	----------
	TOTAL(MH)		1,53,97,027	44,47,279	1,98,44,306

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(DDO)			1,53,97,027	44,47,279	1,98,44,306
		TEHSILDAR,TEHSILDAR, NANGAL	2053	01-DISTRICT ESTABLISHMENTS	74,41,648	7,16,354	81,58,002
				05-HONORARIUM TO LAMBARDARS	13,35,000	2,64,000	15,99,000
		**********			----------	----------	----------
		TOTAL(MH)			2,41,73,675	54,27,633	2,96,01,308
		**********			----------	----------	----------
		TOTAL(DDO)			2,41,73,675	54,27,633	2,96,01,308
		TEHSILDAR,TEHSILDAR, RAMPURA PHUL	2029	02-DISTRICT ESTABLISHMENT	1,51,16,555	22,12,889	1,73,29,444

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TOTAL(MH)			1,51,16,555	22,12,889	1,73,29,444
2053	01-DISTRICT ESTABLISHMENTS		1,34,05,619	12,51,699	1,46,57,318
	05-HONORARIUM TO LAMBARDARS		32,57,250	4,56,000	37,13,250
**********			----------	----------	----------
TOTAL(MH)			1,66,62,869	17,07,699	1,83,70,568
********************************			----------	----------	----------
TOTAL(DDO)			3,17,79,424	39,20,588	3,57,00,012
TEHSILDAR,TEHSILDAR, TALWANDI SABO	2029	02-DISTRICT ESTABLISHMENT	1,37,38,860	17,88,701	1,55,27,561
	**********		----------	----------	----------
	TOTAL(MH)		1,37,38,860	17,88,701	1,55,27,561
	2053	01-DISTRICT ESTABLISHMENTS	93,91,743	9,54,865	1,03,46,608

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR, TALWANDI SABO	2053	05-HONORARIUM TO LAMBARDARS	42,52,915	0	42,52,915
			**********		1,36,44,658	9,54,865	1,45,99,523
			TOTAL(MH)				
		**********			2,73,83,518	27,43,566	3,01,27,084
		TOTAL(DDO)					
		TEHSILDAR,TEHSILDAR, TAPA	2029	02-DISTRICT ESTABLISHMENT	1,55,224	0	1,55,224
			**********		1,55,224	0	1,55,224
			TOTAL(MH)				
			2053	01-DISTRICT ESTABLISHMENTS	1,57,51,095	12,59,631	1,70,10,726

		05-HONORARIUM	32,51,150	6,76,500	39,27,650
		TO LAMBARDARS			
	**********		----------	----------	----------
	TOTAL(MH)		1,90,02,245	19,36,131	2,09,38,376
********			----------	----------	----------
TOTAL(DDO)			1,91,57,469	19,36,131	2,10,93,600
TEHSILDAR,TEHSILDAR,KHARAR	2053	01-DISTRICT	9,32,53,374	1,36,17,644	10,68,71,018
		ESTABLISHMENTS			
		05-HONORARIUM	56,61,000	3,94,500	60,55,500
		TO LAMBARDARS			
	**********		----------	----------	----------
	TOTAL(MH)		9,89,14,374	1,40,12,144	11,29,26,518
********			----------	----------	----------
TOTAL(DDO)			9,89,14,374	1,40,12,144	11,29,26,518
TEHSILDAR,TEHSILDAR,MOAHLI	2053	01-DISTRICT	1,30,33,709	15,59,427	1,45,93,136
		ESTABLISHMENTS			

					05-HONORARIUM TO LAMBARDARS	29,12,169	14,64,000	43,76,169

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	1,59,45,878	30,23,427	1,89,69,305
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR,MOAHLI	2071	01-LEAVE ENCASHMENT BENEFITS	64,52,980	15,48,360	80,01,340
				01-PENSION AND OTHER RETIREMENT BENEFITS	12,28,569	1,09,603	13,38,172
			**********	TOTAL(MH)	76,81,549	16,57,963	93,39,512

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,43,663	0	8,43,663
	**********		----------	----------	----------
	TOTAL(MH)		8,43,663	0	8,43,663
********************************			----------	----------	----------
TOTAL(DDO)			2,44,71,090	46,81,390	2,91,52,480
TESILDAR,TEHSILDAR,DERA BASSI	2029	02-DISTRICT ESTABLISHMENT	1,72,55,691	24,61,562	1,97,17,253
	**********		----------	----------	----------
	TOTAL(MH)		1,72,55,691	24,61,562	1,97,17,253
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,55,635	0	1,55,635

		**********			----------	----------	----------
		TOTAL(MH)			1,55,635	0	1,55,635

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,74,11,326	24,61,562	1,98,72,888
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	UNDER SECRETARY TO THE FINANCIAL COMMISSIONER, PUNJAB,CHANDIGARH	2235	01-DEPOSIT LINKED INSURANCE SCHEME	20,000	0	20,000
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	6,00,000	0	6,00,000

				03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	97,18,928	19,13,260	1,16,32,188
			**********		----------	----------	----------
			TOTAL(MH)		1,04,94,563	19,13,260	1,24,07,823
			**********		----------	----------	----------
			TOTAL(DDO)		2,77,50,254	43,74,822	3,21,25,076
			**********		----------	----------	----------
			TOTAL(CCO)		3,17,72,97,646	53,55,84,133	3,71,28,81,779
			**********		----------	----------	----------
			TOTAL(DEPT)		3,17,72,97,646	53,55,84,133	3,71,28,81,779
LANGUAGE	DIRECTOR, LANGUAGES, PUNJAB	DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT,PUNJAB, PATIALA	2202	01-DEVELOPMENT OF PUNJABI, HINDI, URDU AND SANSKRIT	38,75,000	0	38,75,000

AND CELEBRATION

OF PUNJABI WEEK

01-DEVELOPMENT 18,00,000 0 18,00,000

OF PUNJABI,

HINDI, URDU,

SANSKRIT AND

CELEBRATION OF

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJABI WEEK			
LANGUAGE	DIRECTOR, LANGUAGES, PUNJAB	DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT,PUNJAB, PATIALA	2202	01-DIRECTORATE OF LANGUAGES	17,17,90,936	1,60,30,315	18,78,21,251
				03-PUBLICATION OF BOOKS	15,44,786	0	15,44,786
				04-PUBLICATION OF BOOKS	2,02,818	1,85,331	3,88,149
				05-ESTABLISHMENT OF URDU	61,04,477	70,523	61,75,000

	ACADEMY AT MALERKOTLA			
	98-COMPUTERIZATION IN THE STATE	2,84,999	3,85,393	6,70,392
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TOTAL(MH)		18,56,03,016	1,66,71,562	20,22,74,578
2235	01-DEPOSIT LINKED INSURANCE SCHEME	40,000	0	40,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24,96,181	2,03,501	26,99,682
**********		----------	----------	----------
TOTAL(MH)		25,36,181	2,03,501	27,39,682
**********		----------	----------	----------

TOTAL(DDO)					18,81,39,197	1,68,75,063	20,50,14,260
DISTRICT LANGUAGE OFFICER,FARIDKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			35,23,494	0	35,23,494
	**********				----------	----------	----------
	TOTAL(MH)				35,23,494	0	35,23,494

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
LANGUAGE	DIRECTOR, LANGUAGES, PUNJAB	TOTAL(DDO)			35,23,494	0	35,23,494
		DISTRICT LANGUAGE OFFICER,JALANDHAR	2235	01-OLD AGE PENSIONS	19,900	0	19,900

	**********		----------	----------	----------
	TOTAL(MH)		35,43,394	0	35,43,394
********************************			----------	----------	----------
TOTAL(DDO)			35,43,394	0	35,43,394
DISTRICT LANGUAGE OFFICER,KAPURTHALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	99,245	0	99,245
	**********		----------	----------	----------
	TOTAL(MH)		99,245	0	99,245
********************************			----------	----------	----------
TOTAL(DDO)			99,245	0	99,245
DISTRICT LANGUAGE OFFICER,LANGUAGE DEPARTMENT, PUNJAB,	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35,400	13,168	48,568

				01-INSPECTION	1,15,200	0	1,15,200
			**********		----------	----------	----------
			TOTAL(MH)		1,50,600	13,168	1,63,768
		**********			----------	----------	----------
		TOTAL(DDO)			1,50,600	13,168	1,63,768
DISTRICT LANGUAGE OFFICER,LUDHIANA	2202			01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,010	0	7,010

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		7,010	0	7,010
		**********			----------	----------	----------
		TOTAL(DDO)			7,010	0	7,010

LANGUAGE	DIRECTOR, LANGUAGES, PUNJAB	DISTT. LANGUAGE OFFICER,MUKATSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	59,063	0	59,063
		**********		TOTAL(MH)	59,063	0	59,063
		**********		TOTAL(DDO)	59,063	0	59,063
	**********			TOTAL(CCO)	19,19,98,509	1,68,88,231	20,88,86,740
**********				TOTAL(DEPT)	19,19,98,509	1,68,88,231	20,88,86,740
LEGAL REMEMBRANCER	LEGAL REMEMBRANCER & SECRETARY TO GOVERNMENT OF PUNJAB, LEGISLATIVE DEPARTMENT, CHANDIGARH	SUPRINTENDENT,FOR LEGAL REMEMBRANCER & SECY.TO GOVT. OF PB DEPTT.OF LEGAL AND LEGISLATIVE AFFAIRS, PB.,	2014	01-LEGAL REMEMBRANCER	6,01,89,644	57,59,409	6,59,49,053

CHANDIGARH

02-ADVOCATE GENERAL	21,755	0	21,755	
**********	----------	----------	----------	
TOTAL(MH)	6,02,11,399	57,59,409	6,59,70,808	
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,66,081	0	7,66,081

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
LEGAL REMEMBRANCER	LEGAL REMEMBRANCER & SECRETARY TO GOVERNMENT OF PUNJAB, LEGISLATIVE DEPARTMENT, CHANDIGARH	SUPRINTENDENT,FOR LEGAL REMEMBRANCER & SECY.TO GOVT. OF PB DEPTT.OF LEGAL AND LEGISLATIVE AFFAIRS, PB.,	TOTAL(MH)		7,66,081	0	7,66,081

		CHANDIGARH					
		**********			----------	----------	----------
		TOTAL(DDO)			6,09,77,480	57,59,409	6,67,36,889
	**********				----------	----------	----------
	TOTAL(CCO)				6,09,77,480	57,59,409	6,67,36,889
**********					----------	----------	----------
TOTAL(DEPT)					6,09,77,480	57,59,409	6,67,36,889
LOTTERIES	DIRECTOR, LOTTERIES, AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT	ADDITIONAL DISTRICT ELECTION OFFICER,ADDITIONAL DISTRICT ELECTION OFFICER, ROPAR	2075	01-ELECTIONS UNDER THE SIKH GURDWARA ACT	30,000	0	30,000
			**********		----------	----------	----------
			TOTAL(MH)		7,96,081	0	7,96,081
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	51,076	1,49,436	2,00,512

			PUNJAB				
			GOVERNMENT				
			PENSIONERS				
		**********		----------	----------	----------	
		TOTAL(MH)			51,076	1,49,436	2,00,512
********************************				----------	----------	----------	
TOTAL(DDO)					6,10,58,556	59,08,845	6,69,67,401
ADDITIONAL DISTRICT ELECTION OFFICER,FARIDKOT	2015	01-ELECTION COMMISSION			0	2,42,100	2,42,100
		**********		----------	----------	----------	
		TOTAL(MH)			0	2,42,100	2,42,100

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LOTTERIES	DIRECTOR, LOTTERIES, AND DY. SECRETARY TO GOVT.,	ADDITIONAL DISTRICT ELECTION OFFICER,FARIDKOT	2075	01-ELECTIONS UNDER THE SIKH	0	57,000	57,000

PUNJAB, FINANCE DEPARTMENT		GURDWARA ACT			
	**********		----------	----------	----------
	TOTAL(MH)		0	57,000	57,000
	**********		----------	----------	----------
TOTAL(DDO)			0	2,99,100	2,99,100
ADDITIONAL DISTRICT ELECTION OFFICER,FATEHGARH	2015	01-ELECTION COMMISSION	0	600	600
	**********		----------	----------	----------
	TOTAL(MH)		0	600	600
	2075	01-ELECTIONS UNDER THE SIKH GURDWARA ACT	30,000	40,800	70,800
	**********		----------	----------	----------
	TOTAL(MH)		30,000	40,800	70,800
	**********		----------	----------	----------
TOTAL(DDO)			30,000	41,400	71,400

ADDITIONAL DISTRICT ELECTION OFFICER,SANGRUR	2075	01-ELECTIONS UNDER THE SIKH GURDWARA ACT	35,424	19,824	55,248		
		06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	4,62,462	7,38,410	12,00,872		
	**********		4,97,886	7,58,234	12,56,120		
	TOTAL(MH)		4,97,886	7,58,234	12,56,120		
	********************************		4,97,886	7,58,234	12,56,120		
	TOTAL(DDO)		4,97,886	7,58,234	12,56,120		
	ADDITIONAL MEGISTRATE, 1ST CLASS,ADDITIONAL MEGISTRATE, 1ST	2075	06-EXPENDITURE IN CONNECTION	4,97,757	0	4,97,757	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		CLASS,JALLANDHAR		WITH INDEPENDENCE DAY			
			**********		----------	----------	----------
			TOTAL(MH)		4,97,757	0	4,97,757
		**********			----------	----------	----------
		TOTAL(DDO)			4,97,757	0	4,97,757
LOTTERIES	DIRECTOR, LOTTERIES, AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT	ADDITONAL DISTRICT ELECTION OFFICER,MANSA	2075	01-ELECTIONS UNDER THE SIKH GURDWARA ACT	0	55,000	55,000
			**********		----------	----------	----------
			TOTAL(MH)		0	55,000	55,000
		**********			----------	----------	----------
		TOTAL(DDO)			0	55,000	55,000
		ADEO FOR DEPUTY COMMISSIONER,HOSHIARPUR	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO	2,50,027	0	2,50,027

PUNJAB GOVERNMENT PENSIONERS			
04-LEGAL AID TO THE POOR	3,03,218	0	3,03,218
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVO URS OF SEXUAL ASSAULT/OTHER CRIMES-2018	5,50,000	0	5,50,000
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TOTAL(MH)	11,03,245	0	11,03,245
**********	----------	----------	----------
TOTAL(DDO)	11,03,245	0	11,03,245

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LOTTERIES	DIRECTOR, LOTTERIES, AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT	ASSISTANT COMMISSIONER,ASSISTANT COMMISSIONER, HOSHIARPUR	2075	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	4,98,220	26,54,319	31,52,539
			**********				
			TOTAL(MH)		4,98,220	26,54,319	31,52,539
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	4,00,000	0	4,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,32,411	0	11,32,411

		04-LEGAL AID TO THE POOR	9,67,288	0	9,67,288
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018	9,00,000	0	9,00,000
**********			----------	----------	----------
TOTAL(MH)			33,99,699	0	33,99,699
**********			----------	----------	----------
TOTAL(DDO)			38,97,919	26,54,319	65,52,238
ASSISTANT COMMISSIONER,FOR DEPUTY COMMISSIONER, ROPAR	2075	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	0	6,99,664	6,99,664

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
LOTTERIES	DIRECTOR, LOTTERIES, AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT		TOTAL(MH)		0	6,99,664	6,99,664
			2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	20,000	20,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,36,572	5,86,349	9,22,921
				04-LEGAL AID TO THE POOR	7,700	10,000	17,700

		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	72,000	72,000
	**********		----------	----------	----------
		TOTAL(MH)	3,44,272	13,88,013	17,32,285
**********			----------	----------	----------
TOTAL(DDO)			3,44,272	13,88,013	17,32,285
ASSTT.DIRECTOR,HOSPITALITY DEPTT.PB.	2075	01-ASSISTANCE TO PUNJAB INFRASTRUCTURE DEVELOPMENT BOARD	44,08,00,000	0	44,08,00,000
		06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	16,51,440	0	16,51,440
	**********		----------	----------	----------
		TOTAL(MH)	44,24,51,440	0	44,24,51,440

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LOTTERIES	DIRECTOR, LOTTERIES, AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT	**********					
		TOTAL(DDO)			44,24,51,440	0	44,24,51,440
COMMISSIONER,GURDWARA ELECTION PUNJAB			2075	03-JUDICIAL COMMISSION UNDER THE SIKH GURDWARA ACT	33,84,179	2,61,669	36,45,848
				06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	0	7,86,304	7,86,304

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	TOTAL(MH)		44,58,35,619	10,47,973	44,68,83,592
**********			----------	----------	----------
TOTAL(DDO)			44,58,35,619	10,47,973	44,68,83,592
DEPUTY COMMISSIONER,KAPURTHALA	2075	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	2,16,512	2,43,601	4,60,113
	**********		----------	----------	----------
	TOTAL(MH)		2,16,512	2,43,601	4,60,113
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16,658	0	16,658
	**********		----------	----------	----------
	TOTAL(MH)		16,658	0	16,658

		**********			----------	----------	----------
		TOTAL(DDO)			2,33,170	2,43,601	4,76,771

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LOTTERIES	DIRECTOR, LOTTERIES, AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT	DEPUTY COMMISSIONER,PATIALA	2075	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	11,88,696	12,93,732	24,82,428
		**********		----------	----------	----------	
		TOTAL(MH)			12,05,354	12,93,732	24,99,086
		**********		----------	----------	----------	
		TOTAL(DDO)			14,21,866	15,37,333	29,59,199
		G.A. TO DEPUTY COMMISSIONER,NAWANSAHAR	2075	01-ELECTIONS UNDER THE SIKH	4,800	0	4,800

		GURDWARA ACT			
		06-EXPENDITURE	4,25,486	2,74,514	7,00,000
		IN CONNECTION			
		WITH			
		INDEPENDENCE			
		DAY			
	**********		----------	----------	----------
	TOTAL(MH)		4,30,286	2,74,514	7,04,800
**********			----------	----------	----------
TOTAL(DDO)			4,30,286	2,74,514	7,04,800
GENERAL ASSISTANT TO DEPUTY	2075	06-EXPENDITURE	17,00,241	28,41,938	45,42,179
COMMISSIONER (ELECTION),LUDHIANA		IN CONNECTION			
		WITH			
		INDEPENDENCE			
		DAY			
	**********		----------	----------	----------
	TOTAL(MH)		17,00,241	28,41,938	45,42,179
**********			----------	----------	----------
TOTAL(DDO)			17,00,241	28,41,938	45,42,179

		PUNJAB STATE LOTTERIES	2075	01-PRIZES	51,65,73,724	19,12,16,671	70,77,90,395
		DEPARTMENT,CHANDIGARH					
				02-DIRECTION	3,40,92,684	84,20,234	4,25,12,918
				AND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
LOTTERIES	DIRECTOR, LOTTERIES, AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT	PUNJAB STATE LOTTERIES DEPARTMENT,CHANDIGARH	2075	98-COMPUTERIZATION IN THE STATE	17,850	2,00,100	2,17,950
			**********		55,06,84,258	19,98,37,005	75,05,21,263
				TOTAL(MH)			
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	3,81,914	43,828	4,25,742

		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		3,81,914	43,828	4,25,742
********			----------	----------	----------
TOTAL(DDO)			55,10,66,172	19,98,80,833	75,09,47,005
THE DEPUTY	2075	01-ELECTIONS	40,000	0	40,000
COMMISSIONER,FEROZEPUR		UNDER THE SIKH			
		GURDWARA ACT			
		06-EXPENDITURE	8,49,915	3,99,802	12,49,717
		IN CONNECTION			
		WITH			
		INDEPENDENCE			
		DAY			
	**********		----------	----------	----------
	TOTAL(MH)		8,89,915	3,99,802	12,89,717
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TOTAL(DDO)			8,89,915	3,99,802	12,89,717

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TOTAL(CCO)					1,06,87,73,734	21,70,87,304	1,28,58,61,038
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TOTAL(DEPT)					1,06,87,73,734	21,70,87,304	1,28,58,61,038

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PERSONNEL AND ADMINISTRATIVE REFORMS	PERSONNEL AND ADMN. REFORMS, PUNJAB	DEPUTY CONTROLLER (FINANCE & ACCOUNTS),DCFA, MAHATMA GANDHI STATE INSTITUTE OF PUBLIC ADMINISTRATIO SECTOR -26 CHANDIGARH, PUNJAB	2070	02-ASSISTANCE TO MAHATMA GANDHI STATE INSTITUTE OF PUBLIC ADMINISTRATION, PUNJAB	0	4,44,45,000	4,44,45,000
			**********		------------------	----------------	----------------
			TOTAL(MH)		0	4,44,45,000	4,44,45,000

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		TOTAL(DDO)			0	4,44,45,000	4,44,45,000
	**********				----------	----------	----------
	TOTAL(CCO)				0	4,44,45,000	4,44,45,000
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TOTAL(DEPT)					0	4,44,45,000	4,44,45,000
PLANNING	SECRETARY, PLANNING, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER (DEV),TARN TARAN	2217	02-LOCAL GOVERNMENT DIRECTORATE	13,34,374	1,04,053	14,38,427
				04-TOWN PLANNER	41,62,282	4,67,695	46,29,977
			**********		----------	----------	----------
			TOTAL(MH)		54,96,656	5,71,748	60,68,404
		**********			----------	----------	----------
		TOTAL(DDO)			54,96,656	5,71,748	60,68,404
	ADDITIONAL DEPUTY COMMISSIONER(DEVELOPMENT),FEROZE PUR		5475	03-STATE LEVEL INITIATIVE (PUNJAB NIRMAN	24,85,000	0	24,85,000

				PROGRAMME)			
				06-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)	52,80,000	0	52,80,000
				08-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANC	61,40,000	0	61,40,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				E MINISTER			
PLANNING	SECRETARY, PLANNING, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER(DEVELOPMENT),FEROZE PUR	5475	09-UNTIED FUNDS OF DISTRICT PLANNING COMMITTEES	17,60,000	0	17,60,000
				12-UNTIED FUNDS OF CHIEF	1,30,48,000	0	1,30,48,000

		MINISTER/DEPUTY CHIEF MINISTER/FINANC E MINISTER			
		13-UNTIED FUNDS OF DISTRICT PLANNING COMMITTEES	37,40,000	0	37,40,000
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TOTAL(MH)			3,24,53,000	0	3,24,53,000
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TOTAL(DDO)			3,24,53,000	0	3,24,53,000
ADDITIONAL DEPUTY COMMISSIONER,(DISTRICT CENSUS OFFICER), BHATINDA	5475	03-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)	33,13,000	0	33,13,000
		06-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)	70,40,000	0	70,40,000
		08-UNTIED FUNDS	76,80,000	0	76,80,000

				OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER			
				09-UNTIED FUNDS OF DISTRICT PLANNING COMMITTEES	17,60,000	0	17,60,000
				12-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	1,63,20,000	0	1,63,20,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHIEF MINISTER/FINANCE MINISTER			
PLANNING	SECRETARY, PLANNING, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER,(DISTRICT CENSUS OFFICER), BHATINDA	5475	13-UNTIED FUNDS OF DISTRICT PLANNING	37,40,000	0	37,40,000

		COMMITTEES			
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	TOTAL(MH)		3,98,53,000	0	3,98,53,000
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TOTAL(DDO)			3,98,53,000	0	3,98,53,000
DEPUTY ECONOMIC & STATICAL ADVISIOR,BHATINDA	3454	01-ECONOMIC ADVICE AND STATISTICS	58,26,225	4,44,926	62,71,151
		01-NATIONAL SAMPLE SURVEY ORGANISATION	13,89,058	1,28,664	15,17,722
		09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	33,117	6,202	39,319
		23-STRENGTHENING OF DISTRICT PLANNING	9,14,126	1,33,685	10,47,811

				COMMITTEES AT DISTRICT LEVEL			
			**********		----------	----------	----------
			TOTAL(MH)		81,62,526	7,13,477	88,76,003
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TOTAL(DDO)					81,62,526	7,13,477	88,76,003
DEPUTY ECONOMIC & STATISTICAL ADVISER,MOGA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			1,61,207	0	1,61,207

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,61,207	0	1,61,207

PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC & STATISTICAL ADVISER,MOGA	3454	01-ECONOMIC ADVICE AND STATISTICS	25,43,463	2,06,561	27,50,024
				09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	16,99,447	1,55,872	18,55,319
				21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	1,39,700	28,600	1,68,300
				23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	8,66,645	1,64,566	10,31,211
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TOTAL(MH)					52,49,255	5,55,599	58,04,854

				5475	03-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)	33,13,000	0	33,13,000
					06-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)	70,40,000	0	70,40,000
					08-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	51,24,000	0	51,24,000
					09-UNTIED FUNDS OF DISTRICT PLANNING	17,60,000	0	17,60,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				COMMITTEES			
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC & STATISTICAL ADVISER,MOGA	5475	12-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	1,08,90,000	0	1,08,90,000
				13-UNTIED FUNDS OF DISTRICT PLANNING COMMITTEES	37,40,000	0	37,40,000
			********** TOTAL(MH)		3,18,67,000	0	3,18,67,000
			********** TOTAL(DDO)		3,72,77,462	5,55,599	3,78,33,061
DEPUTY ECONOMIC & STATISTICAL ADVISOR,AMRITSAR			3454	01-ECONOMIC ADVICE AND STATISTICS	97,99,134	10,35,193	1,08,34,327
				01-NATIONAL SAMPLE SURVEY ORGANISATION	12,96,381	1,20,426	14,16,807

	09-STRENGTHENIN G OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	8,73,861	81,663	9,55,524
	23-STRENGTHENIN G OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	8,16,999	1,03,759	9,20,758
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TOTAL(MH)		1,27,86,375	13,41,041	1,41,27,416
5475	03-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)	49,69,000	0	49,69,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC & STATISTICAL ADVISOR,AMRITSAR	5475	06-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)	1,05,60,000	0	1,05,60,000
				08-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	4,04,28,000	0	4,04,28,000
				09-UNTIED FUNDS OF DISTRICT PLANNING COMMITTEES	8,80,000	8,80,000	17,60,000
				12-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	8,59,08,000	0	8,59,08,000
				13-UNTIED FUNDS OF DISTRICT	18,70,000	18,70,000	37,40,000

		PLANNING			
		COMMITTEES			
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	TOTAL(MH)		14,46,15,000	27,50,000	14,73,65,000
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TOTAL(DDO)			15,74,01,375	40,91,041	16,14,92,416
DEPUTY ECONOMIC & STATISTICAL ADVISOR,MOHALI	5475	03-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)	24,85,000	0	24,85,000
		06-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)	52,80,000	0	52,80,000
		08-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF	96,000	0	96,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MINISTER/FINANCE MINISTER			
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC & STATISTICAL ADVISOR,MOHALI	5475	09-UNTIED FUNDS OF DISTRICT PLANNING COMMITTEES	17,60,000	0	17,60,000
				12-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	2,04,000	0	2,04,000
				13-UNTIED FUNDS OF DISTRICT PLANNING COMMITTEES	37,40,000	0	37,40,000
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TOTAL(MH)					1,35,65,000	0	1,35,65,000

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TOTAL(DDO)			1,35,65,000	0	1,35,65,000
DEPUTY ECONOMIC AND STATISTICAL ADVISER,MUKATSAR	3454	01-ECONOMIC ADVICE AND STATISTICS	22,90,232	2,15,194	25,05,426
		09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	37,670	1,397	39,067
		23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	8,76,298	2,31,977	11,08,275
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TOTAL(MH)			32,04,200	4,48,568	36,52,768
	5475	03-STATE LEVEL INITIATIVE (PUNJAB NIRMAN	24,85,000	0	24,85,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMME)			
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISER,MUKATSAR	5475	06-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)	52,80,000	0	52,80,000
				08-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	20,48,000	0	20,48,000
				09-UNTIED FUNDS OF DISTRICT PLANNING COMMITTEES	17,60,000	0	17,60,000
				12-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY	43,51,000	0	43,51,000

		CHIEF MINISTER/FINANCE MINISTER			
		13-UNTIED FUNDS OF DISTRICT PLANNING COMMITTEES	37,40,000	0	37,40,000
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TOTAL(MH)			1,96,64,000	0	1,96,64,000
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TOTAL(DDO)			2,28,68,200	4,48,568	2,33,16,768
DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PUNJAB,CHANDIGARH	3454	01-ECONOMIC ADVICE AND STATISTICS	6,14,69,078	55,58,718	6,70,27,796
		01-NATIONAL SAMPLE SURVEY ORGANISATION	8,74,358	84,618	9,58,976
		01-YOUNG PROFESSIONAL FOR ECONOMIC	2,42,875	0	2,42,875

AND STATISTICAL

ORGANIZATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PUNJAB,CHANDIGARH	3454	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	16,00,274	1,98,200	17,98,474
				98-COMPUTERIZATION IN THE STATE	0	10,22,580	10,22,580
		**********		TOTAL(MH)	6,41,86,585	68,64,116	7,10,50,701
		**********		TOTAL(DDO)	6,41,86,585	68,64,116	7,10,50,701

DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22,666	41,761	64,427
		98-COMPUTERIZATION IN THE STATE	6,830	0	6,830
	**********		----------	----------	----------
	TOTAL(MH)		29,496	41,761	71,257
	3454	01-ECONOMIC ADVICE AND STATISTICS	36,35,018	3,64,772	39,99,790
		01-YOUNG PROFESSIONAL FOR ECONOMIC AND STATISTICAL ORGANIZATION	2,09,500	0	2,09,500
		09-STRENGTHENING OF	3,10,642	0	3,10,642

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR	3454	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	1,39,700	0	1,39,700
				23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	6,63,842	1,32,585	7,96,427
			**********		----------	----------	----------
			TOTAL(MH)		49,58,702	4,97,357	54,56,059

5475	03-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)	24,85,000	0	24,85,000
	06-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)	52,80,000	0	52,80,000
	08-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	40,96,000	0	40,96,000
	09-UNTIED FUNDS OF DISTRICT PLANNING COMMITTEES	17,60,000	0	17,60,000
	12-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	87,04,000	0	87,04,000

					13-UNTIED FUNDS OF DISTRICT PLANNING COMMITTEES	37,40,000	0	37,40,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			2,60,65,000	0	2,60,65,000
PLANNING	SECRETARY, PLANNING, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			3,10,53,198	5,39,118	3,15,92,316
		DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FARIDKOT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	8,995	0	8,995

	PENSIONERS			
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TOTAL(MH)		2,60,73,995	0	2,60,73,995
3454	01-ECONOMIC ADVICE AND STATISTICS	35,14,446	3,76,104	38,90,550
	01-YOUNG PROFESSIONAL FOR ECONOMIC AND STATISTICAL ORGANIZATION	1,90,100	19,400	2,09,500
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	9,36,291	83,196	10,19,487
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL	3,63,500	33,700	3,97,200

		ORGANISATION					
		23-STRENGTHENIN G OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	10,45,931	0	10,45,931		
		**********			----------	----------	----------
		TOTAL(MH)	60,50,268	5,12,400	65,62,668		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PLANNING	SECRETARY, PLANNING, PUNJAB	TOTAL(DDO)			3,71,12,461	10,51,518	3,81,63,979
		DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, HOSHIARPUR	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO	9,922	0	9,922

	PUNJAB GOVERNMENT PENSIONERS			
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TOTAL(MH)		60,60,190	5,12,400	65,72,590
3454	01-ECONOMIC ADVICE AND STATISTICS	59,00,666	5,22,119	64,22,785
	09-STRENGTHENIN G OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	35,108	13,649	48,757
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	5,19,900	53,100	5,73,000
	23-STRENGTHENIN G OF DISTRICT	9,36,296	1,76,492	11,12,788

		PLANNING					
		COMMITTEES AT					
		DISTRICT LEVEL					
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TOTAL(MH)					73,91,970	7,65,360	81,57,330
5475	03-STATE LEVEL				41,41,000	1,14,42,000	1,55,83,000
	INITIATIVE						
	(PUNJAB NIRMAN						
	PROGRAMME)						

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, HOSHIARPUR	5475	06-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)	87,99,000	2,43,13,000	3,31,12,000
				08-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY	61,46,000	0	61,46,000

CHIEF MINISTER/FINANCE MINISTER			
09-UNTIED FUNDS OF DISTRICT PLANNING COMMITTEES	17,60,000	0	17,60,000
12-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	1,30,60,000	0	1,30,60,000
13-UNTIED FUNDS OF DISTRICT PLANNING COMMITTEES	37,40,000	0	37,40,000
17-SETTING UP OF KANDI AREA DEVELOPMENT BOARD	0	6,85,000	6,85,000
21-SETTING UP OF KANDI AREA DEVELOPMENT	0	14,55,000	14,55,000

BOARD

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TOTAL(MH)	3,76,46,000	3,78,95,000	7,55,41,000	
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TOTAL(DDO)	8,21,60,353	3,97,11,878	12,18,72,231	
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA	3454	01-ECONOMIC ADVICE AND STATISTICS	60,37,628	5,72,083	66,09,711
		01-NATIONAL	15,88,236	1,48,888	17,37,124

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SAMPLE SURVEY ORGANISATION			
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA	3454	09-STRENGTHENING OF STATISTICAL	26,28,018	2,48,291	28,76,309

	MACHINERY AT SUB-DIVISIONAL LEVEL			
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	10,36,474	78,275	11,14,749
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TOTAL(MH)		1,12,90,356	10,47,537	1,23,37,893
5475	03-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)	58,04,000	0	58,04,000
	06-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)	1,23,35,000	0	1,23,35,000
	09-UNTIED FUNDS OF DISTRICT PLANNING COMMITTEES	17,60,000	0	17,60,000

				13-UNTIED FUNDS OF DISTRICT PLANNING COMMITTEES	37,40,000	0	37,40,000
			**********		----------	----------	----------
			TOTAL(MH)		2,36,39,000	0	2,36,39,000
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TOTAL(DDO)					3,49,29,356	10,47,537	3,59,76,893
	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA	3454	01-ECONOMIC ADVICE AND STATISTICS		24,85,102	2,49,296	27,34,398

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA	3454	09-STRENGTHENING OF STATISTICAL	53,332	9,096	62,428

	MACHINERY AT SUB-DIVISIONAL LEVEL			
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	2,25,000	19,400	2,44,400
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	9,37,777	33,665	9,71,442
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TOTAL(MH)		37,01,211	3,11,457	40,12,668
5475	03-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)	24,85,000	0	24,85,000
	06-STATE LEVEL INITIATIVE	52,80,000	0	52,80,000

					(PUNJAB NIRMAN PROGRAMME)		
					08-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	21,76,000	0	21,76,000
					09-UNTIED FUNDS OF DISTRICT PLANNING COMMITTEES	17,60,000	0	17,60,000
					12-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	46,24,000	0	46,24,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA	5475	13-UNTIED FUNDS OF DISTRICT PLANNING COMMITTEES	37,40,000	0	37,40,000
			**********	TOTAL(MH)	2,00,65,000	0	2,00,65,000
		********************************		TOTAL(DDO)	2,37,66,211	3,11,457	2,40,77,668
		DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,80,986	72,289	2,53,275
			**********	TOTAL(MH)	1,80,986	72,289	2,53,275
			3454	01-ECONOMIC ADVICE AND STATISTICS	67,22,415	6,73,943	73,96,358

					01-NATIONAL SAMPLE SURVEY ORGANISATION	13,01,232	57,248	13,58,480
					09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	24,56,984	1,65,410	26,22,394
					21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	1,90,100	38,800	2,28,900
					23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	9,70,834	92,948	10,63,782

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF	NAME OF	NAME OF	MAJOR	SUB		EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
			TOTAL(MH)		1,16,41,565	10,28,349	1,26,69,914
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA	5475	03-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)	49,69,000	0	49,69,000
				06-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)	1,05,60,000	0	1,05,60,000
				08-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	1,26,65,000	0	1,26,65,000
				09-UNTIED FUNDS OF DISTRICT PLANNING COMMITTEES	17,60,000	0	17,60,000

		12-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	2,69,13,000	0	2,69,13,000
		13-UNTIED FUNDS OF DISTRICT PLANNING COMMITTEES	37,40,000	0	37,40,000
**********		TOTAL(MH)	6,06,07,000	0	6,06,07,000
**********		TOTAL(DDO)	7,24,29,551	11,00,638	7,35,30,189
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	5,658	0	5,658

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		5,658	0	5,658
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, ROPAR	3454	01-ECONOMIC ADVICE AND STATISTICS	49,51,064	5,66,030	55,17,094
				09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	16,49,888	88,529	17,38,417
				21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	2,09,475	19,400	2,28,875

	23-STRENGTHENIN G OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	9,74,949	83,792	10,58,741
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TOTAL(MH)		77,85,376	7,57,751	85,43,127
5475	03-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)	41,41,000	0	41,41,000
	06-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)	87,99,000	0	87,99,000
	08-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANC E MINISTER	46,24,000	0	46,24,000
	09-UNTIED FUNDS	0	17,60,000	17,60,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OF DISTRICT PLANNING COMMITTEES			
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, ROPAR	5475	12-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	98,25,000	0	98,25,000
				13-UNTIED FUNDS OF DISTRICT PLANNING COMMITTEES	0	37,40,000	37,40,000
			**********		----------	----------	----------
			TOTAL(MH)		2,73,89,000	55,00,000	3,28,89,000
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TOTAL(DDO)			3,51,80,034	62,57,751	4,14,37,785
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, SANGRUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29,244	0	29,244
	**********				
	TOTAL(MH)		29,244	0	29,244
	3454	01-ECONOMIC ADVICE AND STATISTICS	53,23,011	5,34,673	58,57,684
		09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	31,265	2,580	33,845
		23-STRENGTHENING OF DISTRICT PLANNING	16,24,673	3,76,637	20,01,310

COMMITTEES AT

DISTRICT LEVEL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, SANGRUR	TOTAL(MH)		69,78,949	9,13,890	78,92,839
			5475	03-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)	2,83,83,000	0	2,83,83,000
				06-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)	6,03,13,000	0	6,03,13,000
				08-UNTIED FUNDS	14,33,44,000	0	14,33,44,000

	OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER			
	09-UNTIED FUNDS OF DISTRICT PLANNING COMMITTEES	35,20,000	0	35,20,000
	12-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	30,46,07,000	0	30,46,07,000
	13-UNTIED FUNDS OF DISTRICT PLANNING COMMITTEES	74,80,000	0	74,80,000
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	TOTAL(MH)	55,46,25,949	9,13,890	55,55,39,839

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		TOTAL(DDO)				55,46,55,193	9,13,890	55,55,69,083
		DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICS ADVISOR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO		24,833	0	24,833

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
		**********			----------	----------	----------
		TOTAL(MH)			24,833	0	24,833
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICS ADVISOR	3454	01-ECONOMIC ADVICE AND STATISTICS	45,00,261	4,94,234	49,94,495
				09-STRENGTHENING OF STATISTICAL	17,30,440	1,68,684	18,99,124

	MACHINERY AT SUB-DIVISIONAL LEVEL			
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	1,49,682	10,318	1,60,000
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	9,05,634	78,164	9,83,798
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TOTAL(MH)		72,86,017	7,51,400	80,37,417
5475	03-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)	33,13,000	0	33,13,000
	06-STATE LEVEL INITIATIVE (PUNJAB NIRMAN	70,40,000	0	70,40,000

PROGRAMME)

08-UNTIED FUNDS 73,11,000 0 73,11,000

OF CHIEF

MINISTER/DEPUTY

CHIEF

MINISTER/FINANC

E MINISTER

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICS ADVISOR	5475	09-UNTIED FUNDS OF DISTRICT PLANNING COMMITTEES	13,20,000	4,40,000	17,60,000
				12-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	1,55,34,000	0	1,55,34,000

		13-UNTIED FUNDS OF DISTRICT PLANNING COMMITTEES	28,05,000	9,35,000	37,40,000
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	TOTAL(MH)		3,73,23,000	13,75,000	3,86,98,000
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TOTAL(DDO)			4,46,33,850	21,26,400	4,67,60,250
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,FATEHGARH SAHIB	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,45,654	0	2,45,654
	**********		----------	----------	----------
	TOTAL(MH)		2,45,654	0	2,45,654
	3454	01-ECONOMIC ADVICE AND STATISTICS	6,97,050	36,732	7,33,782

				01-YOUNG PROFESSIONAL FOR ECONOMIC AND STATISTICAL ORGANIZATION	1,44,467	14,300	1,58,767
				09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL	25,31,742	3,15,038	28,46,780

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				LEVEL			
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,FATEHGARH SAHIB	3454	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	5,19,900	0	5,19,900
				23-STRENGTHENING	9,21,304	61,661	9,82,965

	G OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL			
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TOTAL(MH)		48,14,463	4,27,731	52,42,194
5475	03-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)	33,13,000	0	33,13,000
	06-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)	70,40,000	0	70,40,000
	08-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	61,44,000	0	61,44,000
	09-UNTIED FUNDS OF DISTRICT	17,60,000	0	17,60,000

		PLANNING					
		COMMITTEES					
		12-UNTIED FUNDS			1,30,56,000	0	1,30,56,000
		OF CHIEF					
		MINISTER/DEPUTY					
		CHIEF					
		MINISTER/FINANC					
		E MINISTER					
		13-UNTIED FUNDS			37,40,000	0	37,40,000
		OF DISTRICT					
		PLANNING					
		COMMITTEES					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		3,50,53,000	0	3,50,53,000
		********************************					
		TOTAL(DDO)			4,01,13,117	4,27,731	4,05,40,848

PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30,925	2,77,008	3,07,933
			**********		----------	----------	----------
			TOTAL(MH)		30,925	2,77,008	3,07,933
			3454	01-ECONOMIC ADVICE AND STATISTICS	84,82,958	6,78,784	91,61,742
				01-YOUNG PROFESSIONAL FOR ECONOMIC AND STATISTICAL ORGANIZATION	2,09,500	19,400	2,28,900
				09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	15,39,787	79,475	16,19,262

21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	6,55,824	67,400	7,23,224
23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	16,35,249	57,816	16,93,065
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TOTAL(MH)	1,25,23,318	9,02,875	1,34,26,193

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,FEROZEPUR	5475	03-STATE LEVEL INITIATIVE (PUNJAB NIRMAN	24,85,000	0	24,85,000

PROGRAMME)			
06-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)	52,80,000	0	52,80,000
08-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	81,92,000	0	81,92,000
09-UNTIED FUNDS OF DISTRICT PLANNING COMMITTEES	17,60,000	0	17,60,000
12-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	1,74,08,000	0	1,74,08,000
13-UNTIED FUNDS OF DISTRICT	37,40,000	0	37,40,000

				PLANNING			
				COMMITTEES			
			**********		----------	----------	----------
			TOTAL(MH)		3,88,65,000	0	3,88,65,000
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TOTAL(DDO)					5,14,19,243	11,79,883	5,25,99,126
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,GURDASPUR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			2,00,000	0	2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,GURDASPUR	2235	03-REIMBURSEMEN	49,749	0	49,749

PUNJAB	ADVISOR,GURDASPUR		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		**********		----------	----------	----------
		TOTAL(MH)		2,49,749	0	2,49,749
		3454	01-ECONOMIC ADVICE AND STATISTICS	1,09,77,976	8,98,087	1,18,76,063
			09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	9,35,257	85,261	10,20,518
			21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	1,90,100	38,800	2,28,900

		23-STRENGTHENIN G OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	11,46,969	1,03,445	12,50,414		
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TOTAL(MH)			1,32,50,302	11,25,593	1,43,75,895		
5475		03-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)	49,69,000	0	49,69,000		
		06-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)	1,05,60,000	0	1,05,60,000		
		08-UNTIED FUNDS OF CHIEF	41,56,000	0	41,56,000		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER				
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,GURDASPUR	5475	09-UNTIED FUNDS OF DISTRICT PLANNING COMMITTEES	17,60,000	0	17,60,000	
				12-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	88,33,000	0	88,33,000	
				13-UNTIED FUNDS OF DISTRICT PLANNING COMMITTEES	37,40,000	0	37,40,000	
			**********					
				TOTAL(MH)	3,40,18,000	0	3,40,18,000	
**********								
TOTAL(DDO)					4,75,18,051	11,25,593	4,86,43,644	

DEPUTY ECONOMIC AND STATISTICAL ADVISOR,JALANDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36,400	0	36,400
	**********		----------	----------	----------
	TOTAL(MH)		36,400	0	36,400
	3454	01-ECONOMIC ADVICE AND STATISTICS	1,15,07,783	8,77,568	1,23,85,351
		01-NATIONAL SAMPLE SURVEY ORGANISATION	9,11,974	86,052	9,98,026
		09-STRENGTHENING OF STATISTICAL	19,533	14,821	34,354

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MACHINERY AT SUB-DIVISIONAL LEVEL			
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,JALANDHAR	3454	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	2,09,500	0	2,09,500
				23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	8,34,981	2,37,270	10,72,251
			**********		----------	----------	----------
			TOTAL(MH)		1,34,83,771	12,15,711	1,46,99,482
**********					----------	----------	----------
TOTAL(DDO)					1,35,20,171	12,15,711	1,47,35,882

DEPUTY ECONOMIC AND STATISTICAL ADVISOR,KAPURTHALA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
	**********		----------	----------	----------
	TOTAL(MH)		2,00,000	0	2,00,000
	3454	01-ECONOMIC ADVICE AND STATISTICS	68,27,995	6,62,647	74,90,642
		09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	6,03,378	2,112	6,05,490
		21-ENGAGEMENT OF YOUNG PROFESSIONALS	3,58,599	30,690	3,89,289

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR ECONOMIC AND STATISTICAL ORGANISATION			
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,KAPURTHALA	3454	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	5,44,412	45,000	5,89,412
			**********		83,34,384	7,40,449	90,74,833
			TOTAL(MH)				
			5475	03-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)	33,13,000	0	33,13,000
				06-STATE LEVEL INITIATIVE (PUNJAB NIRMAN	70,40,000	0	70,40,000

		PROGRAMME)			
		09-UNTIED FUNDS OF DISTRICT PLANNING COMMITTEES	17,60,000	0	17,60,000
		13-UNTIED FUNDS OF DISTRICT PLANNING COMMITTEES	37,40,000	0	37,40,000
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TOTAL(MH)			1,58,53,000	0	1,58,53,000
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TOTAL(DDO)			2,43,87,384	7,40,449	2,51,27,833
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,NAWANSHAHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	94,037	0	94,037
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	TOTAL(MH)		94,037	0	94,037

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,NAWANSHAHAR	3454	01-ECONOMIC ADVICE AND STATISTICS	13,90,563	1,59,302	15,49,865
				09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	8,91,291	81,048	9,72,339
				21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	3,29,800	33,700	3,63,500
				23-STRENGTHENIN	9,12,765	85,719	9,98,484

	G OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL			
**********		----------	----------	----------
TOTAL(MH)		36,18,456	3,59,769	39,78,225
5475	03-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)	24,85,000	0	24,85,000
	06-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)	52,80,000	0	52,80,000
	08-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	29,95,000	0	29,95,000
	09-UNTIED FUNDS OF DISTRICT	17,60,000	0	17,60,000

				PLANNING				
				COMMITTEES				
				12-UNTIED FUNDS	63,65,000	0	63,65,000	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER			
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,NAWANSHAHAR	5475	13-UNTIED FUNDS OF DISTRICT PLANNING COMMITTEES	37,40,000	0	37,40,000
			**********	TOTAL(MH)	2,26,25,000	0	2,26,25,000
		**********		TOTAL(DDO)	2,62,43,456	3,59,769	2,66,03,225

DEPUTY ECONOMIC AND STATISTICS ADVISER PUNJAB,S.A.S NAGAR MOHALI	3454	01-ECONOMIC ADVICE AND STATISTICS	32,77,873	1,29,001	34,06,874
		09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	10,18,373	94,049	11,12,422
		23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	9,10,507	1,68,329	10,78,836
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	TOTAL(MH)		52,06,753	3,91,379	55,98,132
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TOTAL(DDO)			52,06,753	3,91,379	55,98,132
DISTRICT DEVELOPMENT & PANCHYAT	2075	06-EXPENDITURE	0	11,29,829	11,29,829

		OFFICER,MOHALI		IN CONNECTION			
				WITH			
				INDEPENDENCE			
				DAY			
			**********		----------	----------	----------
			TOTAL(MH)		0	11,29,829	11,29,829

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
POLICE	DIRECTOR GENERAL OF POLICE,	TOTAL(DDO)			0	11,29,829	11,29,829
		DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,GURDASPUR	2011	01-LEGISLATIVE ASSEMBLY	10,00,000	0	10,00,000
		**********			----------	----------	----------
		TOTAL(MH)			10,00,000	11,29,829	21,29,829

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TOTAL(DDO)			10,00,000	11,29,829	21,29,829
JOINT DIRECTOR, DEPARTMENT OF PLANNING,DEPARTMENT OF PLANNING CHANDIGARH	3451	01-SETTING UP OF PUNJAB DEVELOPMENT COMMISSION IN THE STATE	31,28,593	84,97,610	1,16,26,203
	**********		----------	----------	----------
	TOTAL(MH)		31,28,593	84,97,610	1,16,26,203
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TOTAL(DDO)			31,28,593	84,97,610	1,16,26,203
UNDER SECRETARY (G) TO FINANCIAL COMMISSIONER PUNJAB,CHANDIGARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,110	0	6,110
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	TOTAL(MH)		6,110	0	6,110

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TOTAL(DDO)					6,110	0	6,110
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TOTAL(CCO)					1,44,15,61,230	7,97,82,054	1,52,13,43,284

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DEPT)					1,44,15,61,230	7,97,82,054	1,52,13,43,284
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ADDITIONAL DIRECTOR GENERAL OF POLICE,O/O ADDITIONAL DIRECTOR GENERAL OF POLICE, SPECIAL PROTECTION UNIT, PUNJAB, CHANDIGARH	2055	01-DIRECTION AND ADMINISTRATION	23,83,824	11,58,222	35,42,046
				98-COMPUTERIZATION IN THE	4,500	0	4,500

		STATE			
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	TOTAL(MH)		23,94,434	11,58,222	35,52,656
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TOTAL(DDO)			23,94,434	11,58,222	35,52,656
ADDITIONAL DIRECTOR GENERAL OF POLICE,TRAFFIC, PUNJAB	2055	01-DIRECTION AND ADMINISTRATION	39,00,224	0	39,00,224
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	TOTAL(MH)		39,00,224	0	39,00,224
	4055	03-DISTRICT POLICE (PROPER)	0	34,10,000	34,10,000
	**********		----------	----------	----------
	TOTAL(MH)		0	34,10,000	34,10,000
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TOTAL(DDO)			39,00,224	34,10,000	73,10,224

ASSISTANT CONTROLLER (F&A),SENIOR SUPERINTENDENT OF POLICE	2235	01-DEPOSIT LINKED INSURANCE SCHEME	2,90,000	30,000	3,20,000		
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	63,00,000	4,00,000	67,00,000		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ASSISTANT CONTROLLER (F&A),SENIOR SUPERINTENDENT OF POLICE	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,20,42,949	19,99,120	1,40,42,069

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		TOTAL(MH)	1,86,32,949	24,29,120	2,10,62,069
	4055	06-POLICE HOSPITAL	53,254	16,272	69,526
		**********	----------	----------	----------
		TOTAL(MH)	53,254	16,272	69,526
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TOTAL(DDO)			1,86,86,203	24,45,392	2,11,31,595
ASSISTANT CONTROLLER (F&A),COMMISSIONER OF POLICE	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	1,96,76,174	12,16,559	2,08,92,733
		01-DISTRICT POLICE (PROPER)	8,11,25,85,219	74,04,80,305	8,85,30,65,524
		01-IRRECOVERABLE LOANS WRITTEN OFF	6,54,500	0	6,54,500
		01-POLICE	58,37,862	6,19,480	64,57,342

HOSPITALS			
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	1,28,24,844	11,92,280	1,40,17,124
02-POLICE EMPLOYED FOR THE CENTRAL GOVERNMENT	1,35,96,401	9,61,030	1,45,57,431
06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	12,19,871	0	12,19,871

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ASSISTANT CONTROLLER (F&A),COMMISSIONER OF POLICE	2055	98-COMPUTERIZATION IN THE STATE	30,18,765	5,72,330	35,91,095
			**********				

	TOTAL(MH)		8,16,94,13,636	74,50,41,984	8,91,44,55,620
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TOTAL(DDO)			8,16,94,13,636	74,50,41,984	8,91,44,55,620
ASSISTANT CONTROLLER F&A,COMMISSIONER OF POLICE	2055	01-DISTRICT POLICE (PROPER)	2,70,95,83,999	24,07,37,313	2,95,03,21,312
		01-IRRECOVERABLE LOANS WRITTEN OFF	12,14,000	0	12,14,000
		01-POLICE HOSPITALS	30,35,749	1,17,656	31,53,405
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	14,98,843	0	14,98,843
		06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	14,52,238	0	14,52,238
		98-COMPUTERIZATION IN THE STATE	14,49,929	2,50,000	16,99,929

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TOTAL(MH)						2,71,82,34,758	24,11,04,969	2,95,93,39,727
2235					01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
					01-OLD AGE PENSIONS	1,25,710	0	1,25,710
					02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,	12,00,000	0	12,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT SERVANTS ETC. DYING IN HARNESS			

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ASSISTANT CONTROLLER F&A,COMMISSIONER OF POLICE	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22,20,046	0	22,20,046
				04-LEGAL AID TO THE POOR	8,08,363	0	8,08,363
				04-STATE SOCIAL ASSISTANCE PROGRAMME	98,23,500	0	98,23,500
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	6,09,850	0	6,09,850
				48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	12,50,000	0	12,50,000

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TOTAL(MH)				1,60,47,469	0	1,60,47,469
4055	06-POLICE HOSPITAL			50,734	0	50,734
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TOTAL(MH)				50,734	0	50,734
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TOTAL(DDO)				2,73,43,32,961	24,11,04,969	2,97,54,37,930

ASSISTANT INSPECTOR GENERAL,GOVERNMENT RAILWAY POLICE, PATIALA	2055	01-RAILWAY POLICE	1,31,52,58,753	11,91,33,725	1,43,43,92,478	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF	ASSISTANT INSPECTOR	2055	98-COMPUTERIZAT	12,37,358	0	12,37,358

POLICE, PUNJAB	GENERAL,GOVERNMENT RAILWAY POLICE, PATIALA	ION IN THE STATE			
		**********	----------	----------	----------
		TOTAL(MH)	1,31,64,96,111	11,91,33,725	1,43,56,29,836
		2235	01-DEPOSIT LINKED INSURANCE SCHEME	50,000	0	50,000
			02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	8,00,000	0	8,00,000
			03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43,19,999	0	43,19,999

	04-LEGAL AID TO THE POOR	67,590	0		67,590
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	8,00,000	0		8,00,000
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TOTAL(MH)		60,37,589	0		60,37,589

4055	01-RAILWAY POLICE	8,25,031	1,74,600		9,99,631
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TOTAL(MH)		8,25,031	1,74,600		9,99,631

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		******					
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	TOTAL(DDO)			1,32,33,58,731	11,93,08,325	1,44,26,67,056
		ASSTT. CONTROLLER(F&A),SSP,FZR.	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	31,00,745	0	31,00,745
				01-DISTRICT POLICE (PROPER)	1,45,77,71,335	13,24,07,750	1,59,01,79,085
				01-IRRECOVERABLE LOANS WRITTEN OFF	4,50,500	0	4,50,500
				01-POLICE HOSPITALS	27,59,227	3,74,085	31,33,312
				02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	16,23,000	12,82,500	29,05,500
				06-REPAIR AND MAINTENANCE OF POLICE	19,37,040	0	19,37,040

	STATIONS/POSTS			
	98-COMPUTERIZATION IN THE STATE	11,31,503	2,17,651	13,49,154
**********		1,46,95,98,381	13,44,56,586	1,60,40,54,967
TOTAL(MH)				
2235	01-DEPOSIT LINKED INSURANCE SCHEME	60,000	20,000	80,000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	23,00,000	4,00,000	27,00,000
	03-REIMBURSEMEN	56,60,667	8,39,333	65,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		80,20,667	12,59,333	92,80,000
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ASSTT. CONTROLLER(F&A),SSP,FZR.	4055	03-DISTRICT POLICE (PROPER)	0	3,36,15,000	3,36,15,000
				06-POLICE HOSPITAL	1,10,000	0	1,10,000
			**********		----------	----------	----------
			TOTAL(MH)		1,10,000	3,36,15,000	3,37,25,000
		**********			----------	----------	----------
		TOTAL(DDO)			2,80,02,62,748	28,84,64,644	3,08,87,27,392

ASSTT. CONTROLLER(F&A),SR.SUPDT.OF POLICE,PATIALA	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	91,63,454	8,50,617	1,00,14,071
		01-DISTRICT POLICE (PROPER)	3,16,23,90,812	29,34,82,557	3,45,58,73,369
		01-IRRECOVERABLE LOANS WRITTEN OFF	12,09,500	0	12,09,500
		01-POLICE HOSPITALS	42,16,743	3,78,890	45,95,633
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	49,22,000	0	49,22,000
		06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	31,46,840	0	31,46,840
		98-COMPUTERIZATION IN THE STATE	13,95,120	2,48,880	16,44,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,18,64,44,469	29,49,60,944	3,48,14,05,413
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	**********					
		TOTAL(DDO)			3,18,64,44,469	29,49,60,944	3,48,14,05,413
	COMMANDANT, 27TH BN PUNJAB ARMED POLICE,JALANDHAR CANTT	2055	01-POLICE HOSPITALS		20,79,497	1,92,104	22,71,601
			01-SPECIAL POLICE		80,03,95,893	7,42,15,462	87,46,11,355
			02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND		10,51,993	0	10,51,993
			98-COMPUTERIZATION IN THE		1,94,924	0	1,94,924

	STATE			
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TOTAL(MH)		3,99,01,66,776	36,93,68,510	4,35,95,35,286
2235	01-DEPOSIT LINKED INSURANCE SCHEME	70,000	0	70,000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	14,00,000	0	14,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13,10,624	0	13,10,624
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TOTAL(MH)		27,80,624	0	27,80,624

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT, 27TH BN PUNJAB ARMED POLICE,JALANDHAR CANTT	4055	01-SPECIAL POLICE	0	6,01,986	6,01,986
				06-POLICE HOSPITAL	24,689	8,304	32,993
			**********		----------	----------	----------
			TOTAL(MH)		24,689	6,10,290	6,34,979
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TOTAL(DDO)					3,99,29,72,089	36,99,78,800	4,36,29,50,889
COMMANDANT, 3RD INDIAN RESERVE BN,JALANDHAR			2055	01-POLICE HOSPITALS	24,79,339	74,099	25,53,438
				01-SPECIAL POLICE	72,05,34,459	6,94,52,846	78,99,87,305

		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	6,49,436	24	6,49,460
		98-COMPUTERIZATION IN THE STATE	99,624	375	99,999
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TOTAL(MH)			72,37,62,858	6,95,27,344	79,32,90,202
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TOTAL(DDO)			72,37,62,858	6,95,27,344	79,32,90,202
COMMANDANT,,7TH BN PAP,JALANDHAR CANTT	2055	01-POLICE HOSPITALS	36,81,982	2,75,563	39,57,545
		01-SPECIAL POLICE	79,11,15,015	7,61,43,468	86,72,58,483
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	19,09,800	2,76,000	21,85,800
		98-COMPUTERIZAT	1,95,571	4,429	2,00,000

ION IN THE

STATE

				**********			
				TOTAL(MH)	79,69,02,368	7,66,99,460	87,36,01,828

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,,7TH BN PAP,JALANDHAR CANTT	2235	01-DEPOSIT LINKED INSURANCE SCHEME	40,000	10,000	50,000
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	10,00,000	1,00,00,000	1,10,00,000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	49,00,256	2,45,711	51,45,967
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	TOTAL(MH)		59,40,256	1,02,55,711	1,61,95,967
	4055	01-SPECIAL POLICE	0	52,07,000	52,07,000
		06-POLICE HOSPITAL	1,05,874	1,959	1,07,833
	**********		----------	----------	----------
	TOTAL(MH)		1,05,874	52,08,959	53,14,833
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TOTAL(DDO)			80,29,48,498	9,21,64,130	89,51,12,628
COMMANDANT,2ND INDIAN RESERVE BN,LEDDI KOTHI	2235	01-DEPOSIT LINKED INSURANCE	60,000	0	60,000

				SCHEME			
				02-EX-GRATIA	12,50,000	0	12,50,000
				PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DYING IN HARNESS			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,2ND INDIAN RESERVE BN,LEDDI KOTHI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,48,634	1,36,343	9,84,977
			**********	TOTAL(MH)	21,58,634	1,36,343	22,94,977

	4055	06-POLICE HOSPITAL	1,21,363	0	1,21,363
	**********		----------	----------	----------
	TOTAL(MH)		1,21,363	0	1,21,363
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TOTAL(DDO)			22,79,997	1,36,343	24,16,340
COMMANDANT,4TH I.R.V JALANDHAR	2055	01-POLICE HOSPITALS	19,90,688	2,18,046	22,08,734
		01-SPECIAL POLICE	78,44,47,663	7,29,37,373	85,73,85,036
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	6,14,392	0	6,14,392
		98-COMPUTERIZATION IN THE STATE	53,811	42,920	96,731
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	TOTAL(MH)		78,71,06,554	7,31,98,339	86,03,04,893

			2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	40,000	40,000	
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,	8,00,000	0	8,00,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,4TH I.R.V JALANDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	80,047	1,59,195	2,39,242

		**********	----------	----------	----------
		TOTAL(MH)	8,80,047	1,99,195	10,79,242
	4055	06-POLICE HOSPITAL	22,250	2,700	24,950
		**********	----------	----------	----------
		TOTAL(MH)	22,250	2,700	24,950
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TOTAL(DDO)			78,80,08,851	7,34,00,234	86,14,09,085
COMMANDANT,56TH BATALLION,MALOUT	2055	01-DIRECTION AND ADMINISTRATION	12,21,114	1,52,133	13,73,247
		98-COMPUTERIZATION IN THE STATE	1,85,530	6,500	1,92,030
		**********	----------	----------	----------
		TOTAL(MH)	14,06,644	1,58,633	15,65,277

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TOTAL(DDO)					14,06,644	1,58,633	15,65,277
COMMANDANT,5TH COMMANDO BN BAHADURGARH	2055	01-POLICE HOSPITALS			28,68,313	3,37,890	32,06,203
		01-SPECIAL POLICE			59,56,01,813	5,52,85,941	65,08,87,754
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND			5,13,850	0	5,13,850

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,5TH COMMANDO BN BAHADURGARH	2055	98-COMPUTERIZATION IN THE STATE	58,600	3,500	62,100
			**********		----------	----------	----------
			TOTAL(MH)		59,90,42,576	5,56,27,331	65,46,69,907

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TOTAL(DDO)			59,90,42,576	5,56,27,331	65,46,69,907
COMMANDANT,5TH IRB	2055	01-POLICE HOSPITALS	58,15,782	5,64,881	63,80,663
		01-SPECIAL POLICE	84,26,93,262	7,75,97,950	92,02,91,212
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	7,78,600	0	7,78,600
		98-COMPUTERIZATION IN THE STATE	82,070	17,650	99,720
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TOTAL(MH)			84,93,69,714	7,81,80,481	92,75,50,195
2235		01-DEPOSIT LINKED INSURANCE SCHEME	20,000	20,000	40,000

02-EX-GRATIA	61,75,000	3,00,000	64,75,000
PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23,29,795	1,70,137	24,99,932

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,5TH IRB	TOTAL(MH)		85,24,795	4,90,137	90,14,932

	4055	06-POLICE HOSPITAL	12,500	10,272	22,772
	**********		----------	----------	----------
	TOTAL(MH)		85,37,295	5,00,409	90,37,704
********			----------	----------	----------
TOTAL(DDO)			85,79,07,009	7,86,80,890	93,65,87,899
COMMANDANT,6TH IRB,SHAHPURKANDI,TEMP. H.Q. LADDA KOTHI	2055	01-DISTRICT POLICE (PROPER)	1,51,71,529	29,35,801	1,81,07,330
		01-POLICE HOSPITALS	17,49,500	1,73,316	19,22,816
		01-SPECIAL POLICE	55,85,69,128	5,02,50,665	60,88,19,793
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	38,30,146	47,829	38,77,975
		06-REPAIR AND MAINTENANCE OF POLICE	8,47,451	0	8,47,451

				STATIONS/POSTS			
				98-COMPUTERIZATION IN THE STATE	4,22,567	6,20,253	10,42,820
			**********		----------	----------	----------
			TOTAL(MH)		58,05,90,321	5,40,27,864	63,46,18,185
4055			06-POLICE HOSPITAL		24,000	3,98,000	4,22,000
			14-PREVENTION OF CRIME AND IMPROVEMENT OF POLICE PUBLIC RELATIONS		0	6,49,250	6,49,250

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		24,000	10,47,250	10,71,250

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		TOTAL(DDO)			58,06,14,321	5,50,75,114	63,56,89,435
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT	2055	01-POLICE HOSPITALS	37,95,997	3,11,249	41,07,246
				01-SPECIAL POLICE	72,88,64,342	6,81,17,698	79,69,82,040
				02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	2,43,950	90,500	3,34,450
				98-COMPUTERIZATION IN THE STATE	1,41,982	43,017	1,84,999
		**********			----------	----------	----------
		TOTAL(MH)			73,30,46,271	6,85,62,464	80,16,08,735
			2235	01-DEPOSIT LINKED INSURANCE SCHEME	40,000	20,000	60,000

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	11,00,000	1,04,00,000	1,15,00,000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16,19,628	2,781	16,22,409
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TOTAL(MH)	27,59,628	1,04,22,781	1,31,82,409

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT	4055	01-SPECIAL POLICE	0	4,72,000	4,72,000
				06-POLICE HOSPITAL	18,000	6,000	24,000
			**********	----------	----------	----------	
			TOTAL(MH)		18,000	4,78,000	4,96,000
		**********		----------	----------	----------	
		TOTAL(DDO)			73,58,23,899	7,94,63,245	81,52,87,144
		COMMANDANT,7TH BN IRB, KAPURTHALA	2054	01-TREASURY ESTABLISHMENT	18,54,359	26,25,098	44,79,457
				98-COMPUTERIZATION IN THE STATE	24,719	1,00,000	1,24,719
			**********	----------	----------	----------	
			TOTAL(MH)		18,79,078	27,25,098	46,04,176
			2055	01-POLICE HOSPITALS	18,96,778	2,06,313	21,03,091

		01-SPECIAL POLICE	56,65,99,527	4,75,80,836	61,41,80,363
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	7,53,365	0	7,53,365
		98-COMPUTERIZATION IN THE STATE	93,862	6,086	99,948
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	TOTAL(MH)		56,93,43,532	4,77,93,235	61,71,36,767
	2071	01-LEAVE ENCASHMENT BENEFITS	1,82,67,352	19,13,380	2,01,80,732
		01-PENSION AND OTHER RETIREMENT BENEFITS	4,94,000	63,100	5,57,100

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,7TH BN IRB, KAPURTHALA	TOTAL(MH)		1,87,61,352	19,76,480	2,07,37,832
			2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	10,000	20,000
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	3,00,000	0	3,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,85,489	1,12,604	8,98,093

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TOTAL(MH)			1,98,56,841	20,99,084	2,19,55,925
4055	01-SPECIAL POLICE		0	90,800	90,800
	02-CENTRAL JAILS		34,99,999	20,50,652	55,50,651
	06-POLICE HOSPITAL		9,971	3,000	12,971
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TOTAL(MH)			35,09,970	21,44,452	56,54,422
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TOTAL(DDO)			59,45,89,421	5,47,61,869	64,93,51,290
COMMANDANT,80 TH BN,JALANDHAR CANTT	2055	01-POLICE HOSPITALS	25,77,514	1,97,758	27,75,272
		01-SPECIAL	79,61,33,492	7,35,18,301	86,96,51,793

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				POLICE			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,80 TH BN,JALANDHAR CANTT	2055	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	3,76,532	53,000	4,29,532
				98-COMPUTERIZATION IN THE STATE	1,11,307	38,567	1,49,874
			**********		79,91,98,845	7,38,07,626	87,30,06,471
			TOTAL(MH)				
			2235	01-DEPOSIT LINKED INSURANCE SCHEME	30,000	10,000	40,000
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,	4,00,000	2,00,000	6,00,000

		GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26,73,812	0	26,73,812
	**********		----------	----------	----------
	TOTAL(MH)		31,03,812	2,10,000	33,13,812
	4055	01-SPECIAL POLICE	0	8,12,509	8,12,509
		06-POLICE HOSPITAL	21,853	0	21,853
	**********		----------	----------	----------
	TOTAL(MH)		21,853	8,12,509	8,34,362
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TOTAL(DDO)			80,23,24,510	7,48,30,135	87,71,54,645

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,82 BN, P.A.P., CHANDIGARH	2055	01-POLICE HOSPITALS	59,09,777	5,72,176	64,81,953
				01-SPECIAL POLICE	88,26,53,250	8,11,71,476	96,38,24,726
				02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	20,14,178	0	20,14,178
				98-COMPUTERIZATION IN THE STATE	45,000	0	45,000
**********					89,06,44,058	8,25,56,161	97,32,00,219
TOTAL(MH)							
			2062	01-PUNJAB STATE	-2,91,495	0	-2,91,495

	VIGILANCE COMMISSION			
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TOTAL(MH)		-2,91,495	0	-2,91,495
2235	01-DEPOSIT LINKED INSURANCE SCHEME	20,000	20,000	40,000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	10,00,000	2,00,000	12,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,65,454	4,044	4,69,498
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			TOTAL(MH)		14,85,454	2,24,044	17,09,498

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,82 BN, P.A.P., CHANDIGARH	4055	01-SPECIAL POLICE	0	2,55,755	2,55,755
			TOTAL(MH)		0	2,55,755	2,55,755
		**********			----------	----------	----------
		TOTAL(DDO)			1,69,41,40,674	15,70,53,586	1,85,11,94,260
	COMMANDANT,9TH BN, PAP,		2055	01-POLICE HOSPITALS	57,36,656	4,81,400	62,18,056
				01-SPECIAL POLICE	89,10,56,109	8,38,41,871	97,48,97,980
				02-CONTRIBUTION	4,76,500	82,500	5,59,000

	TOWARDS POLICE AMENITIES FUND			
	98-COMPUTERIZATION IN THE STATE	50,184	7,150	57,334
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TOTAL(MH)		89,73,19,449	8,44,12,921	98,17,32,370
2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	6,00,000	0	6,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO	16,94,708	3,35,835	20,30,543

					PUNJAB			
					GOVERNMENT			
					PENSIONERS			
					09-INTEGRATED	92,338	0	92,338
					CHILD			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DEVELOPMENT			
				SERVICE SCHEME			
			**********		----------	----------	----------
			TOTAL(MH)		23,97,046	3,35,835	27,32,881
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,9TH BN, PAP,	4055	01-SPECIAL POLICE	0	5,97,998	5,97,998
				06-POLICE HOSPITAL	15,000	0	15,000
			**********		----------	----------	----------
			TOTAL(MH)		15,000	5,97,998	6,12,998

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TOTAL(DDO)			89,97,31,495	8,53,46,754	98,50,78,249
COMMANDANT,COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	8,11,002	0	8,11,002
		01-FORENSIC SCIENCE	2,17,518	0	2,17,518
		01-POLICE HOSPITALS	43,97,355	2,81,880	46,79,235
		01-SPECIAL POLICE	69,42,51,080	6,64,40,872	76,06,91,952
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	6,21,645	1,99,810	8,21,455
		98-COMPUTERIZATION IN THE STATE	37,650	46,290	83,940
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		TOTAL(MH)			70,03,36,250	6,69,68,852	76,73,05,102
		4055	01-CRIMINAL INVESTIGATION DEPARTMENT		19,82,000	16,15,924	35,97,924
			16-SPECIAL TASK FORCE		9,99,200	0	9,99,200

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI	4055	18-BETTER POLICING	27,95,552	0	27,95,552
		**********			----------	----------	----------
		TOTAL(MH)			57,76,752	16,15,924	73,92,676
		**********			----------	----------	----------
		TOTAL(DDO)			70,61,13,002	6,85,84,776	77,46,97,778

COMMANDANT,POLICE RECRUITS TRAINING CENTRE	2055	01-POLICE HOSPITALS	42,56,541	3,68,968	46,25,509
		01-POLICE TRAINING COLLEGE	17,22,48,585	1,77,22,691	18,99,71,276
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	28,38,896	0	28,38,896
		98-COMPUTERIZATION IN THE STATE	69,172	0	69,172
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TOTAL(MH)			17,94,13,194	1,80,91,659	19,75,04,853
2235		01-DEPOSIT LINKED INSURANCE SCHEME	20,000	0	20,000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT	2,00,000	0	2,00,000

	SERVANTS ETC.			
	DYING IN			
	HARNESS			
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TOTAL(MH)		2,20,000	0	2,20,000
4055	01-POLICE	5,77,500	0	5,77,500
	TRAINING			
	COLLEGE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,POLICE RECRUITS TRAINING CENTRE	4055	06-POLICE HOSPITAL	92,916	0	92,916
			**********		----------	----------	----------
			TOTAL(MH)		6,70,416	0	6,70,416
		********************************			----------	----------	----------
		TOTAL(DDO)			18,03,03,610	1,80,91,659	19,83,95,269

CONTROLLER (F&A) CENTRAL POLICE ORGANISATION,O/O DIRECTOR GENERAL OF POLICE, PUNJAB	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	38,05,902	0	38,05,902
		01-DIRECTION AND ADMINISTRATION	46,36,64,531	7,13,78,251	53,50,42,782
		01-DISTRICT POLICE (PROPER)	50,22,70,248	5,67,82,607	55,90,52,855
		01-POLICE HOUSING CORPORATION	25,74,58,000	0	25,74,58,000
		01-RAILWAY POLICE	2,19,313	7,487	2,26,800
		01-SPECIAL POLICE	30,00,000	0	30,00,000
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	5,97,998	0	5,97,998
		03-FREE TRAVEL	19,47,44,697	3,52,55,303	23,00,00,000

FACILITY FROM

THE RANK OF

CONSTABLE TO

INSPECTOR IN

GOVERNMENT/PEPS

U ROADWAYS

TRANSPORT

CORPORATION

BUSES

06-POLICE 37,48,540 2,93,363 40,41,903

COMPLAINTS

AUTHORITY

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	CONTROLLER (F&A) CENTRAL POLICE ORGANISATION,O/O DIRECTOR GENERAL OF POLICE, PUNJAB	2055	07-ADVISORY BOARD UNDER NDPS ACT	30,69,764	2,60,230	33,29,994
				07-SPECIAL TASK FORCE	38,500	3,89,500	4,28,000

	98-COMPUTERIZATION IN THE STATE	47,16,824	3,75,579	50,92,403
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TOTAL(MH)		1,43,73,34,317	16,47,42,320	1,60,20,76,637
2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	49,83,333	18,24,461	68,07,794

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TOTAL(MH)					51,93,333	18,24,461	70,17,794
4055	01-CRIMINAL INVESTIGATION DEPARTMENT				8,80,89,299	1,41,03,328	10,21,92,627
				01-INVESTMENT IN PUNJAB POLICE HOUSING CORPORATION LIMITED	5,00,000	0	5,00,000
				01-POLICE TRAINING	0	29,60,784	29,60,784

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COLLEGE			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	CONTROLLER (F&A) CENTRAL POLICE ORGANISATION,O/O DIRECTOR	4055	01-RAILWAY POLICE	9,25,980	63,460	9,89,440

GENERAL OF POLICE, PUNJAB

01-SPECIAL POLICE	1,99,69,683	0	1,99,69,683
03-DISTRICT POLICE (PROPER)	13,32,09,817	47,76,74,622	61,08,84,439
08-MODERNISATION OF POLICE FORCES	25,69,22,722	2,14,28,000	27,83,50,722
09-PURCHASE OF LAND AND CONSTRUCTION OF RESIDENTIAL ACCOMMODATION OF POLICE OFFICERS/OFFICIALS	1,49,45,078	22,92,946	1,72,38,024
14-PREVENTION OF CRIME AND IMPROVEMENT OF POLICE PUBLIC RELATIONS	0	1,12,85,600	1,12,85,600
16-SPECIAL TASK FORCE	3,51,555	26,41,524	29,93,079

				18-BETTER POLICING	9,00,44,570	63,05,199	9,63,49,769
				19-CONSTRUCTION / RENOVATION OF POLICE COMPLEXES	1,58,07,325	3,41,92,675	5,00,00,000
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TOTAL(MH)					62,07,66,029	57,29,48,138	1,19,37,14,167
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TOTAL(DDO)					2,06,32,93,679	73,95,14,919	2,80,28,08,598
	D.I.G. OF POLICE, JALANDHAR RANGE,JALANDHAR CANTT	2055	01-DIRECTION AND		1,47,70,915	14,79,868	1,62,50,783

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	D.I.G. OF POLICE, JALANDHAR RANGE,JALANDHAR CANTT	2055	98-COMPUTERIZATION IN THE STATE	8,44,025	3,76,975	12,21,000
			**********		----------	----------	----------
			TOTAL(MH)		1,56,14,940	18,56,843	1,74,71,783
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17,710	0	17,710
			**********		----------	----------	----------
			TOTAL(MH)		17,710	0	17,710
**********					----------	----------	----------
TOTAL(DDO)					1,56,32,650	18,56,843	1,74,89,493
D.I.G. OF POLICE,FARIDKOT RANGE,FARIDKOT		2055	01-DIRECTION AND ADMINISTRATION	3,808	0	3,808	
			**********		----------	----------	----------

		TOTAL(MH)			3,808	0	3,808
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TOTAL(DDO)					3,808	0	3,808
D.I.G.,PATIALA RANGE	2055	01-DIRECTION AND ADMINISTRATION			1,95,36,897	21,33,806	2,16,70,703
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND			1,75,600	1,07,000	2,82,600
		98-COMPUTERIZATION IN THE STATE			2,19,940	9,65,800	11,85,740
		**********			----------	----------	----------
		TOTAL(MH)			1,99,32,437	32,06,606	2,31,39,043

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	**********					
		TOTAL(DDO)			1,99,32,437	32,06,606	2,31,39,043
		DEPUTY CONTROLLER,INSPECTOR GENERAL OF PRISIONS, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	68,28,600	14,94,470	83,23,070
			**********				
		TOTAL(MH)			2,67,61,037	47,01,076	3,14,62,113
		**********					
		TOTAL(DDO)			2,67,61,037	47,01,076	3,14,62,113
		DEPUTY INSPECTOR GENERAL OF POLICE (ADMINISTRATION),SPECIAL TASK FORCE, PUNJAB	2055	01-DIRECTION AND ADMINISTRATION	1,09,234	0	1,09,234
			**********				
		TOTAL(MH)			1,09,234	0	1,09,234

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TOTAL(DDO)			1,09,234	0	1,09,234
DEPUTY INSPECTOR GENERAL OF POLICE (CRIME DDO),ADDITIONAL DIRECTOR GENERAL OF POLICE CRIME, PUNJAB	2055	01-DIRECTION AND ADMINISTRATION	3,64,541	0	3,64,541
		01-DISTRICT POLICE (PROPER)	51,857	0	51,857
		06-BUREAU OF INVESTIGATION	33,57,71,155	4,59,08,869	38,16,80,024
		98-COMPUTERIZATION IN THE STATE	2,47,156	2,67,296	5,14,452
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	TOTAL(MH)		33,64,34,709	4,61,76,165	38,26,10,874
	4055	01-CRIMINAL INVESTIGATION	14,45,17,862	13,37,26,224	27,82,44,086

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DEPARTMENT			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY INSPECTOR GENERAL OF POLICE (CRIME DDO),ADDITIONAL DIRECTOR GENERAL OF POLICE CRIME, PUNJAB	4055	04-POLICE EMPLOYED FOR CENTRAL GOVERNMENT	5,07,398	0	5,07,398
				18-BETTER POLICING	60,03,148	7,29,200	67,32,348
			********** TOTAL(MH)		15,10,28,408	13,44,55,424	28,54,83,832
		********** TOTAL(DDO)			48,74,63,117	18,06,31,589	66,80,94,706
DEPUTY INSPECTOR GENERAL OF POLICE,,DEPUTY INSPECTOR GENERAL OF POLICE,			2055	01-CRIMINAL INVESTIGATION DEPARTMENT	10,76,99,383	0	10,76,99,383
				01-FORENSIC SCIENCE	65,75,321	0	65,75,321

		02-AGENCY POLICE	14,50,382	0	14,50,382
		07-SPECIAL TASK FORCE	19,016	0	19,016
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	TOTAL(MH)		11,57,44,102	0	11,57,44,102
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TOTAL(DDO)			11,57,44,102	0	11,57,44,102
DEPUTY INSPECTOR GENERAL OF POLICE,,O/O ADDL.DGP,PAP,JALANDHAR CANTT.	2055	01-SPECIAL POLICE	12,70,26,484	1,33,41,036	14,03,67,520
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	58,74,160	1,91,000	60,65,160
		98-COMPUTERIZATION IN THE STATE	2,99,980	0	2,99,980
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		13,32,00,624	1,35,32,036	14,67,32,660
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY INSPECTOR GENERAL OF POLICE,,O/O ADDL.DGP,PAP,JALANDHAR CANTT.	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,97,104	0	2,97,104
			**********		----------	----------	----------
			TOTAL(MH)		13,34,97,728	1,35,32,036	14,70,29,764
			4055	01-SPECIAL POLICE	0	4,25,346	4,25,346
			**********		----------	----------	----------
			TOTAL(MH)		0	4,25,346	4,25,346
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TOTAL(DDO)			13,34,97,728	1,39,57,382	14,74,55,110
DEPUTY INSPECTOR GENERAL OF POLICE,COMMANDO ADMN, BAHADURGARH	2055	01-SPECIAL POLICE	1,35,05,569	13,50,371	1,48,55,940
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	2,19,284	2,00,000	4,19,284
		98-COMPUTERIZATION IN THE STATE	21,710	44,600	66,310
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TOTAL(MH)			1,37,46,563	15,94,971	1,53,41,534
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	77,554	2,811	80,365
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TOTAL(MH)			77,554	2,811	80,365

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	TOTAL(DDO)			1,38,24,117	15,97,782	1,54,21,899
	DEPUTY INSPECTOR GENERAL OF POLICE,DEPUTY INSPECTOR GENERAL OF POLICE		2055	01-DIRECTION AND ADMINISTRATION	1,12,28,274	7,94,168	1,20,22,442
				98-COMPUTERIZATION IN THE STATE	7,54,105	2,30,435	9,84,540
		**********					
		TOTAL(MH)			1,20,59,933	10,27,414	1,30,87,347
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TOTAL(DDO)			2,58,06,496	26,22,385	2,84,28,881
DEPUTY INSPECTOR GENERAL OF POLICE,LUDHIANA	2055	01-DIRECTION AND ADMINISTRATION	95,42,107	12,87,183	1,08,29,290
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	2,40,000	1,60,000	4,00,000
		98-COMPUTERIZATION IN THE STATE	8,24,178	4,67,128	12,91,306
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TOTAL(MH)			1,06,06,285	19,14,311	1,25,20,596
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		1,00,206	0	1,00,206
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TOTAL(MH)			1,00,206	0	1,00,206

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	TOTAL(DDO)				1,07,06,491	19,14,311	1,26,20,802

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY INSPECTOR GENERAL OF POLICE,P.A.P-II AND TRAINING, PUNJAB	2055	01-DIRECTION AND ADMINISTRATION	4,074	0	4,074
				01-SPECIAL POLICE	48,92,443	4,32,639	53,25,082
				98-COMPUTERIZATION IN THE STATE	17,954	0	17,954
		**********			----------	----------	----------
		TOTAL(MH)			50,14,677	4,32,639	54,47,316
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TOTAL(DDO)			1,56,20,962	23,46,950	1,79,67,912
DEPUTY INSPECTOR GENERAL OF POLICE,PATIALA RANGE, PATIALA.	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,91,19,448	17,42,605	2,08,62,053
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	69,24,288	0	69,24,288
		30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	20,18,250	20,18,250
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TOTAL(MH)			2,60,43,736	37,60,855	2,98,04,591

		**********				2,60,43,736	37,60,855	2,98,04,591
		TOTAL(DDO)						
		DEPUTY SEUPERINTENDENT OF POLICE,DDO FOR COMMANDER PHASE XI	2235	01-DEPOSIT LINKED INSURANCE		20,000	50,000	70,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHEME			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY SEUPERINTENDENT OF POLICE,DDO FOR COMMANDER PHASE XI	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	18,00,000	0	18,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO	57,29,790	21,41,281	78,71,071

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
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	TOTAL(MH)		75,49,790	21,91,281	97,41,071
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TOTAL(DDO)			75,49,790	21,91,281	97,41,071
DEPUTY SUPERINTENDENT OF POLICE(DDO),13 BN, PAP, CHANDIGARH	2055	01-DIRECTION AND ADMINISTRATION	1,97,522	0	1,97,522
		01-POLICE HOSPITALS	60,67,319	6,23,266	66,90,585
		01-SPECIAL POLICE	1,67,98,57,254	15,64,37,998	1,83,62,95,252
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	36,74,707	0	36,74,707
		98-COMPUTERIZATION IN THE	1,43,478	1,73,194	3,16,672

				STATE				
				**********	------------------	---------------	----------------	
				TOTAL(MH)	1,68,99,40,280	15,72,34,458	1,84,71,74,738	
				2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,	2,00,000	0	2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY SUPERINTENDENT OF POLICE(DDO),13 BN, PAP, CHANDIGARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,80,897	76,749	6,57,646

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TOTAL(MH)			7,80,897	76,749	8,57,646
4055	01-SPECIAL POLICE		0	2,45,981	2,45,981
	06-POLICE HOSPITAL		24,909	0	24,909
**********			----------	----------	----------
TOTAL(MH)			24,909	2,45,981	2,70,890
**********			----------	----------	----------
TOTAL(DDO)			1,69,07,46,086	15,75,57,188	1,84,83,03,274
DEPUTY SUPERINTENDENT OF POLICE,3RD COMDT. BN. PHASE-XI, MOHALI	2071	01-FAMILY PENSIONS	2,57,753	0	2,57,753
		01-LEAVE ENCASHMENT BENEFITS	3,30,59,202	16,43,580	3,47,02,782
		01-PENSION AND OTHER	31,60,972	2,32,389	33,93,361

				RETIREMENT BENEFITS			
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TOTAL(MH)					3,64,77,927	18,75,969	3,83,53,896
			2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY SUPERINTENDENT OF POLICE,3RD COMDT. BN. PHASE-XI, MOHALI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,58,681	0	1,58,681
			**********		----------	----------	----------
			TOTAL(MH)		1,58,681	10,000	1,68,681

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TOTAL(DDO)			3,66,36,608	18,85,969	3,85,22,577
DEPUTY SUPERINTENDENT OF POLICE,4TH COMMAND BN, PHASE-XI, MOHALI	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	2,47,11,646	0	2,47,11,646
		01-FORENSIC SCIENCE	15,08,990	0	15,08,990
		01-POLICE HOSPITALS	34,43,422	3,15,227	37,58,649
		01-SPECIAL POLICE	76,18,53,571	7,09,02,536	83,27,56,107
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	4,47,500	0	4,47,500
		98-COMPUTERIZATION IN THE STATE	69,897	9,150	79,047
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		TOTAL(MH)			79,20,35,026	7,12,26,913	86,32,61,939
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TOTAL(DDO)					79,20,35,026	7,12,26,913	86,32,61,939
DEPUTY SUPERINTENDENT OF POLICE,FOR COMMANDENT IST COMMANDO BTN, BAHADURGARH	2055	01-POLICE HOSPITALS			26,25,357	2,76,694	29,02,051
		01-SPECIAL POLICE			42,18,27,813	3,84,49,878	46,02,77,691
		02-CONTRIBUTION			1,94,994	1,99,972	3,94,966

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TOWARDS POLICE AMENITIES FUND			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY SUPERINTENDENT OF POLICE,FOR COMMANDENT IST COMMANDO BTN, BAHADURGARH	2055	98-COMPUTERIZATION IN THE STATE	72,500	38,300	1,10,800

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TOTAL(MH)		42,47,20,664	3,89,64,844	46,36,85,508
2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	10,000	20,000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	5,00,000	0	5,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,35,725	1,20,962	5,56,687
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TOTAL(MH)		9,45,725	1,30,962	10,76,687

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TOTAL(DDO)					42,56,66,389	3,90,95,806	46,47,62,195
DEPUTY SUPERINTENDENT,INFORMATION TECHNOLOGY & TELECOMMUNICATION, PUNJAB CHANDIGARH	2055		01-DIRECTION AND ADMINISTRATION		3,69,081	0	3,69,081
			01-POLICE WIRELESS AND COMPUTER STAFF		2,07,41,59,283	19,47,68,238	2,26,89,27,521
			98-COMPUTERIZATION IN THE STATE		8,15,80,849	21,35,24,437	29,51,05,286

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		2,15,61,09,213	40,82,92,675	2,56,44,01,888

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY SUPERINTENDENT,INFORMATION TECHNOLOGY & TELECOMMUNICATION, PUNJAB CHANDIGARH	2235	01-DEPOSIT LINKED INSURANCE SCHEME	60,000	0	60,000
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	15,00,000	0	15,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29,72,040	27,920	29,99,960
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TOTAL(MH)					45,32,040	27,920	45,59,960
4055	07-POLICE			0	2,51,21,408		2,51,21,408
	COMPUTER AND						

		WIRELESS STAFF					
		18-BETTER POLICING		0	40,42,972	40,42,972	
	**********	**********		0	2,91,64,380	2,91,64,380	
	TOTAL(MH)			0	2,91,64,380	2,91,64,380	
**********	**********	**********		2,16,06,41,253	43,74,84,975	2,59,81,26,228	
TOTAL(DDO)							
DEPUTY SUPRINTENDENT FOR COMMANDANT,2ND COMMANDO BATTALION	2055	01-POLICE HOSPITALS		50,92,030	4,47,577	55,39,607	
		01-SPECIAL POLICE		54,53,75,618	5,03,32,095	59,57,07,713	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF	DEPUTY SUPRINTENDENT FOR	2055	02-CONTRIBUTION	5,99,871	99,945	6,99,816

POLICE, PUNJAB	COMMANDANT,2ND COMMANDO BATTALION			TOWARDS POLICE AMENITIES FUND		
				98-COMPUTERIZATION IN THE STATE	75,920	23,845	99,765
		**********		TOTAL(MH)	55,11,43,439	5,09,03,462	60,20,46,901
		2235	02-EX-GRATIA	PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	10,00,000	0	10,00,000
			03-REIMBURSEMENT	T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,05,491	1,87,073	2,92,564
		**********					

	TOTAL(MH)			11,05,491	1,87,073	12,92,564
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TOTAL(DDO)				55,22,48,930	5,10,90,535	60,33,39,465
DEPUTY SUPRINTENDENT OF POLICE, SECURITY,PUNJAB RAJ BHAWAN,	2055	01-DIRECTION AND ADMINISTRATION		1,62,680	0	1,62,680
		05-GOVERNOR'S SECURITY		13,62,841	2,55,360	16,18,201
	TOTAL(MH)			15,25,521	2,55,360	17,80,881
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	TOTAL(DDO)			15,25,521	2,55,360	17,80,881
	DEPUTY SUPRINTENDENT OF	2055	01-POLICE	1,01,26,109	7,90,279	1,09,16,388

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		POLICE,DIRECTOR P.A.P,		HOSPITALS			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY SUPRINTENDENT OF POLICE,DIRECTOR P.A.P,	2055	01-POLICE TRAINING COLLEGE	54,09,04,797	5,60,59,584	59,69,64,381
				02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	25,50,873	5,06,684	30,57,557
				02-FIRE ARMS BUREAU	34,14,967	3,65,931	37,80,898
				98-COMPUTERIZATION IN THE STATE	1,78,607	0	1,78,607
			**********				
			TOTAL(MH)		55,71,75,353	5,77,22,478	61,48,97,831
			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,23,350	0	4,23,350

		**********	----------	----------	----------
		TOTAL(MH)	4,23,350	0	4,23,350
	4055	01-POLICE TRAINING COLLEGE	2,66,695	83,427	3,50,122
		**********	----------	----------	----------
		TOTAL(MH)	2,66,695	83,427	3,50,122
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TOTAL(DDO)			55,78,65,398	5,78,05,905	61,56,71,303
DIG OF POLICE,FEROZEPUR RANGE, FEROZEPUR CANTT	2055	01-DIRECTION AND ADMINISTRATION	1,20,91,328	12,65,267	1,33,56,595
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	94,213	0	94,213
		98-COMPUTERIZAT	8,53,086	3,35,527	11,88,613

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ION IN THE STATE			
			**********		----------	----------	----------
			TOTAL(MH)		1,30,38,627	16,00,794	1,46,39,421
		**********			----------	----------	----------
		TOTAL(DDO)			1,30,38,627	16,00,794	1,46,39,421
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DIG,DIG/ADMN/INDIAN RESERVE BNL	2055	01-SPECIAL POLICE	1,06,31,538	13,53,304	1,19,84,842
				02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	6,63,900	0	6,63,900
				98-COMPUTERIZATION IN THE STATE	97,710	2,150	99,860
			**********		----------	----------	----------
			TOTAL(MH)		1,13,93,148	13,55,454	1,27,48,602

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23,603	0	23,603
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TOTAL(MH)			23,603	0	23,603
**********			----------	----------	----------
TOTAL(DDO)			1,14,16,751	13,55,454	1,27,72,205
DIRCTOR GENERAL OF POLICE,DIRCTOR GENERAL OF POLICE	2071	01-GRATUITIES	36,34,703	0	36,34,703
		01-LEAVE ENCASHMENT BENEFITS	1,21,25,890	45,50,678	1,66,76,568
		01-PENSION AND OTHER RETIREMENT BENEFITS	26,69,711	1,87,403	28,57,114

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			1,84,30,304	47,38,081	2,31,68,385
		**********			----------	----------	----------
		TOTAL(DDO)			1,84,30,304	47,38,081	2,31,68,385
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DIRECTOR,FORENSIC LABORATORY, CHANDIGARH	2055	01-DIRECTION AND ADMINISTRATION	5,65,046	0	5,65,046
		**********			----------	----------	----------
		TOTAL(MH)			5,65,046	0	5,65,046
		**********			----------	----------	----------
		TOTAL(DDO)			5,65,046	0	5,65,046

DIRECTOR,FORENSIC SCIENCE LABORATORY	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	2,08,79,671	0	2,08,79,671
		01-FORENSIC SCIENCE	1,98,852	0	1,98,852
		02-AGENCY POLICE	2,46,314	0	2,46,314
		04-STRENGTHENING OF FORENSIC SCIENCE LABORATORY FOR DNA ANALYSIS AND CYBER FORENSIC RELATED FACILITIES	15,69,820	0	15,69,820
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TOTAL(MH)			2,28,94,657	0	2,28,94,657
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	4,16,736	55,224	4,71,960

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DIRECTOR,FORENSIC SCIENCE LABORATORY	TOTAL(MH)		4,16,736	55,224	4,71,960
	**********						
TOTAL(DDO)					2,33,11,393	55,224	2,33,66,617
DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER, FATEHGARHSAHIB		2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS		14,59,982	4,39,200	18,99,182
			03-REIMBURSEMENT OF MEDICAL		1,30,684	22,469	1,53,153

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	**********	----------	----------	----------	
	TOTAL(MH)		20,07,402	5,16,893	25,24,295
**********			----------	----------	----------
TOTAL(DDO)			2,49,02,059	5,16,893	2,54,18,952
DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER,JALANDHAR	2030	01-DIRECTION AND ADMINISTRATION	9,912	10,088	20,000
		01-EXPENSES ON SALE OF STAMPS	5,05,347	51,910	5,57,257
	**********	----------	----------	----------	
	TOTAL(MH)		5,15,259	61,998	5,77,257
**********			----------	----------	----------
TOTAL(DDO)			5,15,259	61,998	5,77,257
INSPECTOR GENERAL OF POLICE,	2055	01-SPECIAL	15,11,67,677	1,50,90,709	16,62,58,386

		SPECIAL OPERATIONS GROUP,BAHADURGARH		POLICE				
				02-CONTRIBUTION TOWARDS POLICE	6,27,000	0	6,27,000	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AMENITIES FUND			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	INSPECTOR GENERAL OF POLICE, SPECIAL OPERATIONS GROUP,BAHADURGARH	2055	98-COMPUTERIZATION IN THE STATE	1,52,740	58,240	2,10,980
			**********		----------	----------	----------
			TOTAL(MH)		15,19,47,417	1,51,48,949	16,70,96,366
			4055	01-SPECIAL POLICE	1,99,33,740	0	1,99,33,740
			**********		----------	----------	----------
			TOTAL(MH)		1,99,33,740	0	1,99,33,740

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TOTAL(DDO)			17,18,81,157	1,51,48,949	18,70,30,106
INSPECTOR GENERAL OF POLICE,BORDER RANGE,	2055	01-DIRECTION AND ADMINISTRATION	78,92,952	15,26,607	94,19,559
		98-COMPUTERIZATION IN THE STATE	11,67,346	48,410	12,15,756
	**********		----------	----------	----------
	TOTAL(MH)		90,60,298	15,75,017	1,06,35,315
**********		----------	----------	----------	
TOTAL(DDO)			90,60,298	15,75,017	1,06,35,315
INSPECTOR GENERAL OF POLICE,FEROZEPUR ZONE	2055	01-DIRECTION AND ADMINISTRATION	1,04,151	0	1,04,151
	**********		----------	----------	----------
	TOTAL(MH)		1,04,151	0	1,04,151

		**********			----------	----------	----------
		TOTAL(DDO)			1,04,151	0	1,04,151
		INSPECTOR GENERAL OF POLICE,NRI AND WOMEN WING	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	2,41,74,557	0	2,41,74,557

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	INSPECTOR GENERAL OF POLICE,NRI AND WOMEN WING	2055	01-FORENSIC SCIENCE	19,67,011	0	19,67,011
			**********		----------	----------	----------
			TOTAL(MH)		2,61,41,568	0	2,61,41,568
		**********			----------	----------	----------
		TOTAL(DDO)			2,61,41,568	0	2,61,41,568
		INSPECTOR GENERAL OF POLICE,O/O	2055	01-DIRECTION	1,25,840	0	1,25,840

A.D.G.P.(OPER), CHANDIGARH		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		1,25,840	0	1,25,840
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TOTAL(DDO)			1,25,840	0	1,25,840
OFFICER IN CHARGE,POLICE	2055	01-POLICE	8,43,545	70,607	9,14,152
REFRESHER TRAINING SCHOOL,JAHAN		HOSPITALS			
KALAN					
		01-POLICE	5,46,03,422	49,43,812	5,95,47,234
		TRAINING			
		COLLEGE			
		98-COMPUTERIZAT	26,347	3,650	29,997
		ION IN THE			
		STATE			
	**********		----------	----------	----------
	TOTAL(MH)		5,54,73,314	50,18,069	6,04,91,383
	2235	01-DEPOSIT	10,000	0	10,000

				LINKED			
				INSURANCE			
				SCHEME			
				02-EX-GRATIA	2,00,000	0	2,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HARNESS			
			**********		----------	----------	----------
			TOTAL(MH)		2,10,000	0	2,10,000
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	OFFICER IN CHARGE,POLICE REFRESHER TRAINING SCHOOL,JAHAN KALAN	4055	01-POLICE TRAINING COLLEGE	74,950	24,860	99,810

	06-POLICE HOSPITAL	58,661	0	58,661
**********		----------	----------	----------
TOTAL(MH)		1,33,611	24,860	1,58,471
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TOTAL(DDO)		5,58,16,925	50,42,929	6,08,59,854
SENIOR SUPERINTENDENT OF POLICE, 2055 BATALA	01-DISTRICT POLICE (PROPER)	3,07,64,16,853	29,07,84,704	3,36,72,01,557
	01-IRRECOVERABLE LOANS WRITTEN OFF	9,35,000	0	9,35,000
	01-POLICE HOSPITALS	33,61,627	3,59,605	37,21,232
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	59,42,429	2,48,261	61,90,690
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	23,61,319	0	23,61,319

		98-COMPUTERIZATION IN THE STATE	14,23,465	10,08,200	24,31,665		
**********			----------	----------	----------		
TOTAL(MH)			3,09,04,40,693	29,24,00,770	3,38,28,41,463		
2235		01-DEPOSIT LINKED INSURANCE SCHEME	2,10,000	0	2,10,000		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE, BATALA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN	25,00,000	7,00,000	32,00,000

	HARNESS			
	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	89,76,602	17,07,327	1,06,83,929
**********		----------	----------	----------
TOTAL(MH)		1,16,86,602	24,07,327	1,40,93,929
4055	03-DISTRICT POLICE (PROPER)	0	1,79,02,000	1,79,02,000
	06-POLICE HOSPITAL	10,000	0	10,000
**********		----------	----------	----------
TOTAL(MH)		10,000	1,79,02,000	1,79,12,000
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TOTAL(DDO)		3,10,21,37,295	31,27,10,097	3,41,48,47,392
SENIOR SUPERINTENDENT OF POLICE, 2055	01-DISTRICT	1,20,83,70,897	10,99,21,444	1,31,82,92,341

FEROZEPUR		POLICE (PROPER)					
				02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	16,85,000	0	16,85,000
				06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	10,41,745	0	10,41,745
				98-COMPUTERIZATION IN THE STATE	8,74,057	3,75,860	12,49,917
		**********					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,21,19,71,699	11,02,97,304	1,32,22,69,003
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	**********					

TOTAL(DDO)		1,21,19,71,699	11,02,97,304	1,32,22,69,003
SENIOR SUPERINTENDENT OF POLICE, 2055 HOSHIARPUR	01-CRIMINAL INVESTIGATION DEPARTMENT	4,14,74,550	38,69,897	4,53,44,447
	01-DISTRICT POLICE (PROPER)	1,80,32,79,976	16,73,26,180	1,97,06,06,156
	01-IRRECOVERABLE LOANS WRITTEN OFF	3,82,500	0	3,82,500
	01-POLICE HOSPITALS	36,15,285	3,64,661	39,79,946
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	24,18,400	0	24,18,400
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	12,39,822	29,842	12,69,664
	98-COMPUTERIZAT	9,47,758	2,20,000	11,67,758

ION IN THE

STATE

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TOTAL(MH)	3,06,53,29,990	28,21,07,884	3,34,74,37,874	
2235	01-DEPOSIT LINKED INSURANCE SCHEME	90,000	40,000	1,30,000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	24,00,000	6,00,000	30,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE, HOSHIARPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,10,75,173	5,35,772	1,16,10,945
			**********		----------	----------	----------
			TOTAL(MH)		1,35,65,173	11,75,772	1,47,40,945
			4055	06-POLICE HOSPITAL	33,498	27,000	60,498
			**********		----------	----------	----------
			TOTAL(MH)		33,498	27,000	60,498
			******************************		----------	----------	----------
			TOTAL(DDO)		3,07,89,28,661	28,33,10,656	3,36,22,39,317
		SENIOR SUPERINTENDENT OF POLICE, JALANDHAR		01-DEPOSIT LINKED INSURANCE SCHEME	50,000	30,000	80,000
				02-EX-GRATIA PAYMENTS TO	28,00,000	20,00,000	48,00,000

					FAMILIES OF		
					MINISTERS,		
					GOVERNMENT		
					SERVANTS ETC.		
					DYING IN		
					HARNESS		
				03-REIMBURSEMEN	54,54,070	0	54,54,070
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			**********	----------	----------	----------	----------
			TOTAL(MH)		83,04,070	20,30,000	1,03,34,070
			4055	13-PURCHASE OF	0	20,24,070	20,24,070
				LAND FOR POLICE			
				LINES, POLICE			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				STATIONS AND OTHER POLICE OFFICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	20,24,070	20,24,070
			**********		----------	----------	----------
		TOTAL(DDO)			83,04,070	40,54,070	1,23,58,140
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,BARNALA	2055	01-DISTRICT POLICE (PROPER)	29,671	0	29,671
				98-COMPUTERIZATION IN THE STATE	5,670	0	5,670
			**********		----------	----------	----------
			TOTAL(MH)		35,341	0	35,341
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	18,023	0	18,023

		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		18,023	0	18,023
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TOTAL(DDO)			53,364	0	53,364
SENIOR SUPERINTENDENT OF POLICE,BHATINDA	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	30,72,34,539	2,90,18,956	33,62,53,495
		01-DIRECTION AND ADMINISTRATION	1,09,70,906	15,73,204	1,25,44,110
		01-DISTRICT POLICE (PROPER)	2,32,60,68,847	20,73,65,852	2,53,34,34,699
		01-IRRECOVERABLE LOANS WRITTEN OFF	4,16,500	0	4,16,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,BHATINDA	2055	01-POLICE HOSPITALS	60,27,642	4,86,760	65,14,402
				02-AGENCY POLICE	66,10,700	6,39,554	72,50,254
				02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	83,09,433	0	83,09,433
				06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	19,06,732	0	19,06,732
				98-COMPUTERIZATION IN THE STATE	30,51,876	9,640	30,61,516
**********					2,67,05,97,175	23,90,93,966	2,90,96,91,141
TOTAL(MH)							
2235				01-DEPOSIT	70,000	0	70,000

	LINKED INSURANCE SCHEME			
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	14,00,000	2,00,000	16,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,10,11,600	30,20,150	1,40,31,750
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TOTAL(MH)		1,24,81,600	32,20,150	1,57,01,750
4055	06-POLICE HOSPITAL	11,992	0	11,992

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,BHATINDA	TOTAL(MH)		11,992	0	11,992
		**********			----------	----------	----------
		TOTAL(DDO)			2,68,30,90,767	24,23,14,116	2,92,54,04,883
		SENIOR SUPERINTENDENT OF POLICE,FARIDKOT	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	87,10,768	8,36,980	95,47,748
				01-DIRECTION AND ADMINISTRATION	11,270	0	11,270
				01-DISTRICT POLICE (PROPER)	1,08,87,08,296	10,07,32,207	1,18,94,40,503
				01-IRRECOVERABLE LOANS WRITTEN	3,23,000	0	3,23,000

	OFF			
	01-POLICE	34,84,898	3,21,194	38,06,092
	HOSPITALS			
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	12,99,990	0	12,99,990
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	6,78,598	0	6,78,598
	98-COMPUTERIZATION IN THE STATE	9,39,623	10,59,227	19,98,850
**********		----------	----------	----------
TOTAL(MH)		1,10,41,68,435	10,29,49,608	1,20,71,18,043
2235	01-DEPOSIT LINKED INSURANCE SCHEME	20,000	0	20,000
	02-EX-GRATIA	5,00,000	0	5,00,000

PAYMENTS TO

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,FARIDKOT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	67,28,216	7,71,485	74,99,701
			********** TOTAL(MH)		72,48,216	7,71,485	80,19,701
			4055	06-POLICE HOSPITAL	29,980	0	29,980

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	TOTAL(MH)		29,980	0	29,980
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TOTAL(DDO)			3,79,45,25,406	34,60,35,209	4,14,05,60,615
SENIOR SUPERINTENDENT OF POLICE,FATEHGARH SAHIB	2055	01-DISTRICT POLICE (PROPER)	87,17,12,040	7,84,23,334	95,01,35,374
		01-IRRECOVERABLE LOANS WRITTEN OFF	2,40,500	0	2,40,500
		01-POLICE HOSPITALS	35,34,676	3,72,675	39,07,351
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	31,85,900	0	31,85,900
		06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	1,78,649	0	1,78,649

				98-COMPUTERIZATION IN THE STATE	10,05,464	84,725	10,90,189

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,FATEHGARH SAHIB	TOTAL(MH)		87,98,57,229	7,88,80,734	95,87,37,963
			2235	01-DEPOSIT LINKED INSURANCE SCHEME	70,000	0	70,000
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	10,00,000	2,00,000	12,00,000

		DYING IN HARNESS			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41,23,846	6,58,003	47,81,849
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TOTAL(MH)			88,50,51,075	7,97,38,737	96,47,89,812
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TOTAL(DDO)			88,50,51,075	7,97,38,737	96,47,89,812
SENIOR SUPERINTENDENT OF POLICE,GURDASPUR	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	2,08,68,376	20,85,998	2,29,54,374
		01-DISTRICT POLICE (PROPER)	1,39,51,25,060	12,18,60,072	1,51,69,85,132
		01-IRRECOVERABLE LOANS WRITTEN OFF	2,72,000	0	2,72,000

				01-POLICE HOSPITALS	30,70,938	3,00,215	33,71,153	
				02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	38,00,122	0	38,00,122	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,GURDASPUR	2055	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	12,04,062	0	12,04,062
				98-COMPUTERIZATION IN THE STATE	12,33,899	6,850	12,40,749
			**********		----------	----------	----------
			TOTAL(MH)		1,42,55,74,457	12,42,53,135	1,54,98,27,592
			2235	03-REIMBURSEMEN	6,32,289	7,200	6,39,489

		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
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TOTAL(MH)			6,32,289	7,200	6,39,489
4055	03-DISTRICT POLICE (PROPER)		0	2,56,38,000	2,56,38,000
	06-POLICE HOSPITAL		10,950	10,889	21,839
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TOTAL(MH)			10,950	2,56,48,889	2,56,59,839
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TOTAL(DDO)			1,42,62,17,696	14,99,09,224	1,57,61,26,920
SENIOR SUPERINTENDENT OF POLICE,IN SERVICS IN TRAINING KAPURTHLA	2055	01-SPECIAL POLICE	14,19,99,954	1,34,88,678	15,54,88,632

				02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	9,51,080	62,420	10,13,500
				98-COMPUTERIZATION IN THE STATE	76,382	1,400	77,782
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		14,30,27,416	1,35,52,498	15,65,79,914
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,IN SERVICS IN TRAINING KAPURTHLA	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,	2,00,000	0	2,00,000

		GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
		03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22,438	0	22,438
	**********		----------	----------	----------
	TOTAL(MH)		14,32,59,854	1,35,52,498	15,68,12,352
	4055	01-SPECIAL POLICE	0	3,83,000	3,83,000
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	TOTAL(MH)		0	3,83,000	3,83,000
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TOTAL(DDO)			14,32,59,854	1,39,35,498	15,71,95,352
SENIOR SUPERINTENDENT OF	2055	01-CRIMINAL	48,24,524	4,19,540	52,44,064

POLICE,JAGRAON				INVESTIGATION			
				DEPARTMENT			
				01-DISTRICT	78,64,91,555	7,31,90,854	85,96,82,409
				POLICE (PROPER)			
				01-POLICE	47,40,235	4,62,815	52,03,050
				HOSPITALS			
				02-CONTRIBUTION	14,59,000	4,00,000	18,59,000
				TOWARDS POLICE			
				AMENITIES FUND			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,JAGRAON	2055	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	2,06,961	0	2,06,961
				98-COMPUTERIZATION IN THE STATE	11,84,035	1,15,898	12,99,933

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TOTAL(MH)		79,89,06,310	7,45,89,107	87,34,95,417
2235	01-DEPOSIT LINKED INSURANCE SCHEME	60,000	10,000	70,000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	18,00,000	0	18,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36,61,530	4,56,800	41,18,330
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TOTAL(MH)		55,21,530	4,66,800	59,88,330

			4055	06-POLICE HOSPITAL	45,791	0	45,791
			**********		----------	----------	----------
			TOTAL(MH)		45,791	0	45,791
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TOTAL(DDO)					80,44,73,631	7,50,55,907	87,95,29,538
SENIOR SUPERINTENDENT OF POLICE,KAPURTHLA			2055	01-DISTRICT POLICE (PROPER)	1,44,46,62,635	12,93,06,572	1,57,39,69,207

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,KAPURTHLA	2055	01-IRRECOVERABLE LOANS WRITTEN OFF	1,95,500	0	1,95,500
				01-POLICE HOSPITALS	11,73,901	1,10,458	12,84,359

	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	16,84,000	0	16,84,000
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	19,04,054	0	19,04,054
	98-COMPUTERIZATION IN THE STATE	9,83,299	2,79,700	12,62,999
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TOTAL(MH)		1,45,06,03,389	12,96,96,730	1,58,03,00,119
2235	01-DEPOSIT LINKED INSURANCE SCHEME	60,000	10,000	70,000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT	26,00,000	6,00,000	32,00,000

				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	42,59,617	11,63,404	54,23,021
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		69,19,617	17,73,404	86,93,021
			4055	06-POLICE	0	1,04,963	1,04,963
				HOSPITAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	1,04,963	1,04,963

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		TOTAL(DDO)			1,45,75,23,006	13,15,75,097	1,58,90,98,103
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,KHANNA	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	38,40,860	3,52,980	41,93,840
				01-DISTRICT POLICE (PROPER)	71,28,69,908	6,72,59,240	78,01,29,148
				01-IRRECOVERABLE LOANS WRITTEN OFF	1,02,000	0	1,02,000
				01-POLICE HOSPITALS	32,77,493	3,46,098	36,23,591
				02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	17,24,998	0	17,24,998
				06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	8,66,739	0	8,66,739

	98-COMPUTERIZATION IN THE STATE	12,09,051	90,900	12,99,951	
**********		72,38,91,049	6,80,49,218	79,19,40,267	
TOTAL(MH)					
2235	01-DEPOSIT LINKED INSURANCE SCHEME	70,000	0	70,000	
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	18,00,000	0	18,00,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,KHANNA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34,15,965	7,83,773	41,99,738
			**********		----------	----------	----------
			TOTAL(MH)		52,85,965	7,83,773	60,69,738
		**********			----------	----------	----------
		TOTAL(DDO)			72,91,77,014	6,88,32,991	79,80,10,005
		SENIOR SUPERINTENDENT OF POLICE,MANSA	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	1,00,70,107	8,89,042	1,09,59,149
				01-DISTRICT POLICE (PROPER)	1,37,25,75,844	13,49,53,197	1,50,75,29,041
				01-IRRECOVERABLE LOANS WRITTEN OFF	1,44,500	0	1,44,500
				01-POLICE HOSPITALS	33,94,285	2,77,998	36,72,283

02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	8,11,249	9,55,744	17,66,993	
06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	11,26,238	0	11,26,238	
98-COMPUTERIZATION IN THE STATE	1,99,660	9,99,975	11,99,635	
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TOTAL(MH)	1,38,83,21,883	13,80,75,956	1,52,63,97,839	
2235 01-DEPOSIT LINKED INSURANCE SCHEME	60,000	10,000	70,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,MANSA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	17,00,000	2,00,000	19,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	44,99,872	0	44,99,872
			**********				
			TOTAL(MH)		62,59,872	2,10,000	64,69,872
			4055	03-DISTRICT JAILS	29,32,388	4,58,631	33,91,019
				06-POLICE HOSPITAL	31,000	0	31,000

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	TOTAL(MH)		29,63,388	4,58,631	34,22,019
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TOTAL(DDO)			1,39,75,45,143	13,87,44,587	1,53,62,89,730
SENIOR SUPERINTENDENT OF POLICE,MOGA	2235	01-DEPOSIT LINKED INSURANCE SCHEME	90,000	20,000	1,10,000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	23,00,000	0	23,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO	29,98,225	0	29,98,225

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		53,88,225	20,000	54,08,225
		********			----------	----------	----------
		TOTAL(DDO)			53,88,225	20,000	54,08,225
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,MUKATSAR	2055	01-DISTRICT POLICE (PROPER)	1,46,39,24,606	13,42,39,694	1,59,81,64,300
				01-IRRECOVERABLE LOANS WRITTEN OFF	2,59,000	0	2,59,000
				02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	35,05,000	4,00,000	39,05,000
				06-REPAIR AND	12,10,650	0	12,10,650

	MAINTENANCE OF POLICE STATIONS/POSTS			
	98-COMPUTERIZATION IN THE STATE	8,50,000	5,00,000	13,50,000
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TOTAL(MH)		1,46,97,49,256	13,51,39,694	1,60,48,88,950
2235	01-DEPOSIT LINKED INSURANCE SCHEME	80,000	0	80,000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	12,00,000	0	12,00,000
	03-REIMBURSEMENT OF MEDICAL	29,33,300	66,678	29,99,978

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		**********		TOTAL(MH)	42,13,300	66,678	42,79,978
		**********		TOTAL(DDO)	1,47,39,62,556	13,52,06,372	1,60,91,68,928
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,NAWANSHAHAR	2055	01-DISTRICT POLICE (PROPER)	1,06,45,14,262	9,60,03,230	1,16,05,17,492
				02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	8,85,995	5,03,500	13,89,495
				98-COMPUTERIZATION IN THE	12,27,417	72,508	12,99,925

	STATE			
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TOTAL(MH)		1,06,66,27,674	9,65,79,238	1,16,32,06,912
2235	01-DEPOSIT LINKED INSURANCE SCHEME	50,000	60,000	1,10,000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,18,00,000	4,00,000	1,22,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	33,92,180	8,05,915	41,98,095
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				TOTAL(MH)	1,52,42,180	12,65,915	1,65,08,095

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	**********					
		TOTAL(DDO)			1,08,18,69,854	9,78,45,153	1,17,97,15,007
		SENIOR SUPERINTENDENT OF POLICE,ROPAR	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	49,13,007	4,47,973	53,60,980
				01-DISTRICT POLICE (PROPER)	1,01,18,59,560	10,64,90,727	1,11,83,50,287
				01-IRRECOVERABLE LOANS WRITTEN OFF	1,19,000	0	1,19,000
				01-POLICE	34,56,700	3,52,522	38,09,222

	HOSPITALS			
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	29,05,500	0	29,05,500
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	4,14,780	0	4,14,780
	98-COMPUTERIZATION IN THE STATE	7,93,551	5,56,449	13,50,000
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TOTAL(MH)		1,03,97,04,278	10,91,13,586	1,14,88,17,864
2235	01-DEPOSIT LINKED INSURANCE SCHEME	70,000	0	70,000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,	14,00,000	0	14,00,000

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34,90,912	8,082	34,98,994
		**********			49,60,912	8,082	49,68,994
		TOTAL(MH)					
		******************************			2,11,12,92,864	20,57,00,906	2,31,69,93,770
		TOTAL(DDO)					
		SENIOR SUPERINTENDENT OF	2055	01-CRIMINAL	2,83,88,780	24,33,962	3,08,22,742

POLICE,SANGRUR	INVESTIGATION DEPARTMENT			
	01-DISTRICT POLICE (PROPER)	1,77,81,20,313	18,21,09,440	1,96,02,29,753
	01-IRRECOVERABLE LOANS WRITTEN OFF	4,67,500	0	4,67,500
	01-POLICE HOSPITALS	31,83,661	2,86,892	34,70,553
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	50,78,770	5,90,310	56,69,080
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	20,46,877	23,300	20,70,177
	98-COMPUTERIZATION IN THE STATE	10,56,090	16,950	10,73,040
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TOTAL(MH)		1,81,83,41,991	18,54,60,854	2,00,38,02,845

			2235	01-DEPOSIT LINKED INSURANCE SCHEME	50,000	40,000	90,000
				02-EX-GRATIA	16,00,000	6,00,000	22,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,SANGRUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	97,54,907	32,43,744	1,29,98,651

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	TOTAL(MH)		1,14,04,907	38,83,744	1,52,88,651
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TOTAL(DDO)			1,82,97,46,898	18,93,44,598	2,01,90,91,496
SENIOR SUPERINTENDENT OF POLICE,SENIOR SUPERINTENDENT OF POLICE	2235	01-DEPOSIT LINKED INSURANCE SCHEME	1,80,000	20,000	2,00,000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	33,00,000	4,00,000	37,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	20,58,277	2,41,420	22,99,697

		PENSIONERS					
		**********			----------	----------	----------
		TOTAL(MH)			55,38,277	6,61,420	61,99,697
		4055	06-POLICE		9,960	9,960	19,920
			HOSPITAL				
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		9,960	9,960	19,920
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			55,48,237	6,71,380	62,19,617
		SENIOR SUPERINTENDENT OF POLICE,SSP, MOHALI	2055	01-CRIMINAL INVESTIGATION	5,13,681	0	5,13,681

DEPARTMENT			
01-DISTRICT POLICE (PROPER)	2,18,70,25,395	21,99,65,989	2,40,69,91,384
01-FORENSIC SCIENCE	16,91,626	0	16,91,626
01-IRRECOVERABLE LOANS WRITTEN OFF	93,500	0	93,500
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	18,69,957	0	18,69,957
06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	10,70,151	0	10,70,151
07-SETTING UP/ STRENGTHENING OF WOMEN HELP DESKS IN POLICE STATIONS	1,19,99,017	0	1,19,99,017
07-SPECIAL TASK	36,000	0	36,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

		FORCE					
		98-COMPUTERIZATION IN THE STATE			10,95,898	3,50,843	14,46,741
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TOTAL(MH)					2,20,54,05,185	22,03,26,792	2,42,57,31,977
2071		01-LEAVE ENCASHMENT BENEFITS			2,65,32,515	60,71,320	3,26,03,835

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,SSP, MOHALI	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	26,49,471	2,46,639	28,96,110
			**********		----------	----------	----------
			TOTAL(MH)		2,91,81,986	63,17,959	3,54,99,945

	4055	13-PURCHASE OF LAND FOR POLICE LINES, POLICE STATIONS AND OTHER POLICE OFFICES	0	2,79,75,930	2,79,75,930
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	TOTAL(MH)		0	2,79,75,930	2,79,75,930
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TOTAL(DDO)			2,24,01,25,448	25,52,82,101	2,49,54,07,549
SENIOR SUPERINTENDENT OF POLICE,TARN TARAN	2055	01-DISTRICT POLICE (PROPER)	1,70,61,47,121	15,20,02,398	1,85,81,49,519
		01-POLICE HOSPITALS	27,09,211	2,67,774	29,76,985
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	23,05,358	1,94,642	25,00,000
		06-REPAIR AND MAINTENANCE OF	9,88,990	0	9,88,990

		POLICE					
		STATIONS/POSTS					
		98-COMPUTERIZAT			8,07,800	5,41,404	13,49,204
		ION IN THE					
		STATE					
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TOTAL(MH)					1,71,29,58,480	15,30,06,218	1,86,59,64,698
2235		01-DEPOSIT			1,50,000	0	1,50,000
		LINKED					
		INSURANCE					
		SCHEME					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,TARN TARAN	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT	26,00,000	4,00,000	30,00,000

		SERVANTS ETC. DYING IN HARNESS			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	69,78,731	14,83,563	84,62,294
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	TOTAL(MH)		97,28,731	18,83,563	1,16,12,294
4055		02-CENTRAL JAILS	13,30,762	0	13,30,762
		03-DISTRICT POLICE (PROPER)	4,00,00,000	0	4,00,00,000
	**********		----------	----------	----------
	TOTAL(MH)		4,13,30,762	0	4,13,30,762
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TOTAL(DDO)			1,76,40,17,973	15,48,89,781	1,91,89,07,754

SENIOR SUPRINTENDENT OF POLICE(RURAL),SENIOR SUPRINTENDENT OF POLICE(RURAL)	2055	01-DISTRICT POLICE (PROPER)	1,59,92,64,132	15,04,63,787	1,74,97,27,919
		01-IRRECOVERABLE LOANS WRITTEN OFF	25,500	0	25,500
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	3,93,599	13,76,387	17,69,986
		98-COMPUTERIZATION IN THE STATE	14,76,305	0	14,76,305
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,60,11,59,536	15,18,40,174	1,75,29,99,710

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	**********		----------	----------	----------	
		TOTAL(DDO)			1,60,11,59,536	15,18,40,174	1,75,29,99,710
		SENIOR SUPRINTENDENT OF POLICE, RURAL,SENIOR SUPRINTENDENT OF POLICE, RURAL	2055	01-DISTRICT POLICE (PROPER)	1,90,03,88,220	18,32,88,863	2,08,36,77,083
				01-IRRECOVERABLE LOANS WRITTEN OFF	1,38,000	0	1,38,000
				01-POLICE HOSPITALS	26,47,302	2,72,247	29,19,549
				02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	32,95,200	0	32,95,200
				06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	3,23,560	0	3,23,560
				98-COMPUTERIZATION IN THE	6,45,795	5,26,585	11,72,380

		STATE						
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TOTAL(MH)						3,50,85,97,613	33,59,27,869	3,84,45,25,482
4055	03-DISTRICT					0	3,74,80,500	3,74,80,500
	POLICE (PROPER)							
	06-POLICE					27,535	0	27,535
	HOSPITAL							
**********						----------	----------	----------
TOTAL(MH)						27,535	3,74,80,500	3,75,08,035
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TOTAL(DDO)						3,50,86,25,148	37,34,08,369	3,88,20,33,517
SENIOR SUPRINTENDENT OF	4055	03-DISTRICT				0	1,99,00,000	1,99,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		POLICE,SENIOR SUPRINTENDENT OF POLICE		POLICE (PROPER)				
		**********			----------	----------	----------	
		TOTAL(MH)			0	1,99,00,000	1,99,00,000	
		**********			----------	----------	----------	
		TOTAL(DDO)			0	1,99,00,000	1,99,00,000	
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPRINTENDENT OF POLICE,SENIOR SUPRINTENDENT OF POLICE, BARNALA	2055	01-DISTRICT POLICE (PROPER)	86,40,00,604	8,02,82,673	94,42,83,277	
				01-IRRECOVERABLE LOANS WRITTEN OFF	3,97,000	0	3,97,000	
				01-POLICE HOSPITALS	28,63,637	2,35,165	30,98,802	
				02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	38,03,207	0	38,03,207	
				06-REPAIR AND MAINTENANCE OF POLICE	10,73,892	0	10,73,892	

	STATIONS/POSTS				
	98-COMPUTERIZATION IN THE STATE	11,27,911	63,973	11,91,884	
**********		87,32,66,251	8,05,81,811	95,38,48,062	
TOTAL(MH)					
2235	01-DEPOSIT LINKED INSURANCE SCHEME	30,000	0	30,000	
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	5,00,000	0	5,00,000	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPRINTENDENT OF POLICE,SENIOR SUPRINTENDENT OF POLICE, BARNALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	40,75,153	3,24,295	43,99,448
			**********				
			TOTAL(MH)		46,05,153	3,24,295	49,29,448
			4055	06-POLICE HOSPITAL	0	1,17,000	1,17,000
			**********				
			TOTAL(MH)		0	1,17,000	1,17,000
		******************************					
		TOTAL(DDO)			87,78,71,404	8,10,23,106	95,88,94,510
SR.SUPDT. OF POLICE,MOGA			2055	01-DISTRICT POLICE (PROPER)	1,25,00,77,756	11,31,36,603	1,36,32,14,359

		01-IRRECOVERABLE LOANS WRITTEN OFF	17,000	0	17,000
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	16,74,250	0	16,74,250
		06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	14,95,850	0	14,95,850
		98-COMPUTERIZATION IN THE STATE	2,71,156	10,98,467	13,69,623
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	TOTAL(MH)		1,25,35,36,012	11,42,35,070	1,36,77,71,082
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	TOTAL(DDO)		1,25,35,36,012	11,42,35,070	1,36,77,71,082
SUDERINTENDANT OF POLICE	2055	01-CRIMINAL	18,51,82,311	1,73,74,315	20,25,56,626

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		CID/ZONE,LUDHIANA		INVESTIGATION DEPARTMENT			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUDERINTENDANT OF POLICE CID/ZONE,LUDHIANA	2055	02-AGENCY POLICE	82,49,746	7,88,132	90,37,878
				98-COMPUTERIZATION IN THE STATE	50,238	0	50,238
			**********		19,34,82,295	1,81,62,447	21,16,44,742
			TOTAL(MH)				
			2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,	2,00,000	0	2,00,000

		GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,15,832	1,26,602	7,42,434
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TOTAL(MH)			8,25,832	1,26,602	9,52,434
**********			----------	----------	----------
TOTAL(DDO)			19,43,08,127	1,82,89,049	21,25,97,176
SUPERINTENDENT OF POLICE FOR COMMENDANT 36TH BN P.A.P.,BAHADURGARH	2055	01-POLICE HOSPITALS	68,41,124	3,91,886	72,33,010
		01-SPECIAL POLICE	63,34,30,792	6,49,61,222	69,83,92,014
		02-CONTRIBUTION TOWARDS POLICE	12,04,400	0	12,04,400

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AMENITIES FUND			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE FOR COMMENDANT 36TH BN P.A.P.,BAHADURGARH	2055	98-COMPUTERIZATION IN THE STATE	55,990	0	55,990
			**********		----------	----------	----------
			TOTAL(MH)		64,15,32,306	6,53,53,108	70,68,85,414
			4055	01-SPECIAL POLICE	0	1,04,93,048	1,04,93,048
				06-POLICE HOSPITAL	0	6,983	6,983
			**********		----------	----------	----------
			TOTAL(MH)		0	1,05,00,031	1,05,00,031
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TOTAL(DDO)		64,15,32,306	7,58,53,139	71,73,85,445
SUPERINTENDENT OF POLICE, FINGER PRINT BUREAU,PHILLAUR 2055	01-CRIMINAL INVESTIGATION DEPARTMENT	4,30,07,699	36,64,316	4,66,72,015
	98-COMPUTERIZATION IN THE STATE	25,800	4,490	30,290
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TOTAL(MH)		4,30,33,499	36,68,806	4,67,02,305

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TOTAL(DDO)		4,30,33,499	36,68,806	4,67,02,305
SUPERINTENDENT OF POLICE, P.A.P. TRAINING CENTRE,JALANDHAR 2055	01-SPECIAL POLICE	9,18,76,819	85,86,569	10,04,63,388
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	19,32,258	0	19,32,258
	98-COMPUTERIZATION IN THE	1,41,720	0	1,41,720

STATE

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		9,39,50,797	85,86,569	10,25,37,366
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE, P.A.P. TRAINING CENTRE,JALANDHAR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
				03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,08,329	0	1,08,329

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		TOTAL(MH)	9,41,59,126	85,86,569	10,27,45,695
	4055	01-SPECIAL POLICE	0	2,29,912	2,29,912
		**********	----------	----------	----------
		TOTAL(MH)	0	2,29,912	2,29,912
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TOTAL(DDO)			9,41,59,126	88,16,481	10,29,75,607
SUPERINTENDENT OF POLICE,C.I.D. UNIT,	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	73,51,45,116	7,36,99,388	80,88,44,504
		02-AGENCY POLICE	5,80,68,391	57,16,614	6,37,85,005
		98-COMPUTERIZATION IN THE STATE	1,75,000	0	1,75,000
		**********	----------	----------	----------

			TOTAL(MH)			79,33,88,507	7,94,16,002	87,28,04,509
			2235	01-DEPOSIT LINKED INSURANCE		20,000	20,000	40,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE,C.I.D. UNIT,	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	10,00,000	0	10,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	26,45,575	8,56,412	35,01,987

		GOVERNMENT			
		PENSIONERS			
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	TOTAL(MH)		36,65,575	8,76,412	45,41,987
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TOTAL(DDO)			79,70,54,082	8,02,92,414	87,73,46,496
SUPERINTENDENT OF POLICE,CID ZONAL, PATIALA	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	30,91,56,087	2,87,71,425	33,79,27,512
		98-COMPUTERIZATION IN THE STATE	83,150	2,930	86,080
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	TOTAL(MH)		30,92,39,237	2,87,74,355	33,80,13,592
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	4,00,000	0	4,00,000

				DYING IN HARNESS				
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	3,42,601	5,05,055	8,47,656	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		7,42,601	5,05,055	12,47,656
			**********		----------	----------	----------
		TOTAL(DDO)			30,99,81,838	2,92,79,410	33,92,61,248
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE,COMMENDENT 2ND INDIA RESERVE BN. LADDA KOTHI	2055	01-DISTRICT POLICE (PROPER)	5,73,847	0	5,73,847

	01-POLICE HOSPITALS	22,51,572	2,06,234	24,57,806
	01-SPECIAL POLICE	53,92,60,396	4,91,05,789	58,83,66,185
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	10,28,520	6,09,000	16,37,520
	98-COMPUTERIZATION IN THE STATE	1,55,420	25,000	1,80,420
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TOTAL(MH)		54,32,69,755	4,99,46,023	59,32,15,778
2235	01-DEPOSIT LINKED INSURANCE SCHEME	70,000	0	70,000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,	10,00,000	2,00,000	12,00,000

				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43,590	2,40,438	2,84,028

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		11,13,590	4,40,438	15,54,028
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE,COMMENDENT 2ND INDIA RESERVE BN. LADDA KOTHI	4055	01-SPECIAL POLICE	0	4,500	4,500
				06-POLICE	29,999	0	29,999

		HOSPITAL			
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	TOTAL(MH)		29,999	4,500	34,499
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TOTAL(DDO)			54,44,13,344	5,03,90,961	59,48,04,305
SUPERINTENDENT OF POLICE,FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH	2055	01-POLICE HOSPITALS	23,64,616	2,56,533	26,21,149
		01-SPECIAL POLICE	60,93,39,820	5,80,10,359	66,73,50,179
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	3,20,177	0	3,20,177
		98-COMPUTERIZATION IN THE STATE	74,975	14,880	89,855
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	TOTAL(MH)		61,20,99,588	5,82,81,772	67,03,81,360

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				10,860	0	10,860
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TOTAL(MH)					10,860	0	10,860
4055	01-SPECIAL POLICE				0	6,700	6,700

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE,FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH	4055	06-POLICE HOSPITAL	18,736	6,225	24,961
			**********		----------	----------	----------
			TOTAL(MH)		18,736	12,925	31,661

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TOTAL(DDO)			61,21,29,184	5,82,94,697	67,04,23,881
SUPERINTENDENT OF POLICE,O/O A.D.G.P (SECY.), CHANDIGARH	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	31,87,07,167	2,71,96,641	34,59,03,808
		98-COMPUTERIZATION IN THE STATE	12,97,961	0	12,97,961
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TOTAL(MH)			32,00,05,128	2,71,96,641	34,72,01,769
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,88,593	7,930	1,96,523
**********			----------	----------	----------
TOTAL(MH)			1,88,593	7,930	1,96,523

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TOTAL(DDO)					32,01,93,721	2,72,04,571	34,73,98,292
SUPERINTENDENT OF POLICE,O/O A.D.G.P. INTELLIGENCE,PB., CHANDIGARH	4055	01-CRIMINAL INVESTIGATION DEPARTMENT			3,94,97,609	0	3,94,97,609
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	TOTAL(MH)				3,94,97,609	0	3,94,97,609
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TOTAL(DDO)					3,94,97,609	0	3,94,97,609

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE,POLICE COMMANDO TRAINING SCHOOL FORT, BAHADURGARH	2055	01-SPECIAL POLICE	13,97,10,238	1,25,69,885	15,22,80,123
				02-CONTRIBUTION	10,51,124	15,67,234	26,18,358

	TOWARDS POLICE AMENITIES FUND			
	98-COMPUTERIZATION IN THE STATE	37,500	0	37,500
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TOTAL(MH)		14,07,98,862	1,41,37,119	15,49,35,981
2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	10,000	20,000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO	1,96,510	1,34,653	3,31,163

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
		**********			----------	----------	----------
		TOTAL(MH)			4,06,510	1,44,653	5,51,163
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TOTAL(DDO)					14,12,05,372	1,42,81,772	15,54,87,144
SUPERINTENDENT OF POLICE,SPECIAL PROTECTION UNIT, CHANDIGARH	2055	01-DISTRICT POLICE (PROPER)			14,09,168	0	14,09,168
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND			3,68,231	0	3,68,231

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE,SPECIAL PROTECTION UNIT, CHANDIGARH	2055	03-CHIEF MINISTER'S	5,86,48,781	78,88,639	6,65,37,420

		SECURITY			
		06-BUREAU OF INVESTIGATION	3,56,515	0	3,56,515
		98-COMPUTERIZATION IN THE STATE	18,025	16,848	34,873
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TOTAL(MH)			6,08,00,720	79,05,487	6,87,06,207
4055		05-CHIEF MINISTER SECURITY	1,18,94,806	14,17,58,189	15,36,52,995
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TOTAL(MH)			1,18,94,806	14,17,58,189	15,36,52,995
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TOTAL(DDO)			7,26,95,526	14,96,63,676	22,23,59,202
SUPERINTENDENT OF POLICE,ZONAL CID, FEROZEPUR	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	36,42,85,944	3,48,12,215	39,90,98,159

	98-COMPUTERIZATION IN THE STATE	71,562	16,479	88,041
**********		36,43,57,506	3,48,28,694	39,91,86,200
TOTAL(MH)				
2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE,ZONAL CID, FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,92,275	2,12,975	4,05,250
			**********				
			TOTAL(MH)		4,02,275	2,12,975	6,15,250
		**********					
		TOTAL(DDO)			36,47,59,781	3,50,41,669	39,98,01,450
		SUPERINTENDENT OF POLICE,ZONAL, CID PUNJAB JALANDHAR	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	36,47,14,169	3,41,76,581	39,88,90,750
				98-COMPUTERIZATION IN THE STATE	51,077	0	51,077
			**********				
			TOTAL(MH)		36,47,65,246	3,41,76,581	39,89,41,827

2235	01-DEPOSIT LINKED INSURANCE SCHEME	20,000	10,000	30,000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	7,00,000	0	7,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,19,079	3,27,662	10,46,741
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	TOTAL(MH)	14,39,079	3,37,662	17,76,741

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			36,62,04,325	3,45,14,243	40,07,18,568
	**********				----------	----------	----------
	TOTAL(CCO)				74,23,00,10,388	8,13,59,87,283	82,36,59,97,671
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TOTAL(DEPT)					74,23,00,10,388	8,13,59,87,283	82,36,59,97,671
PRINTING AND STATIONERY	CONTROLLER, PRINTING & STATIONERY, PUNJAB	ADMINISTRATOR-CUM-ADDITIONAL CONTROLLER,GOVERNMENT PRESS, PATIALA	2071	01-LEAVE ENCASHMENT BENEFITS	33,94,379	11,18,880	45,13,259
				01-PENSION AND OTHER RETIREMENT BENEFITS	16,57,342	3,28,398	19,85,740
			**********		----------	----------	----------

TOTAL(MH)			64,90,800	17,84,940	82,75,740
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		3,60,780	94,703	4,55,483
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TOTAL(MH)			3,60,780	94,703	4,55,483
**********			----------	----------	----------
TOTAL(DDO)			37,16,16,826	3,60,56,224	40,76,73,050
ASSISTANT CONTROLLER,GOVERNMENT TICKET PRINTING PRESS, PATIALA	2058	01-GOVERNMENT PRESSES	6,20,91,967	67,30,888	6,88,22,855
		98-COMPUTERIZATION IN THE STATE	7,810	9,550	17,360
	**********		----------	----------	----------
	TOTAL(MH)		6,20,99,777	67,40,438	6,88,40,215

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PRINTING AND STATIONERY	CONTROLLER, PRINTING & STATIONERY, PUNJAB	ASSISTANT CONTROLLER,GOVERNMENT TICKET PRINTING PRESS, PATIALA	2235	01-DEPOSIT LINKED INSURANCE SCHEME	30,000	0	30,000
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	4,00,000	0	4,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19,33,046	36,06,247	55,39,293

		04-LEGAL AID TO THE POOR	82,000	0	82,000
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	TOTAL(MH)		24,45,046	36,06,247	60,51,293
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TOTAL(DDO)			6,45,44,823	1,03,46,685	7,48,91,508
DEPUTY CONTROLLER (F&A),PRINTING AND STATIONARY DEPARTMENT, CHANDIGARH	2058	01-DIRECTION AND ADMINISTRATION	10,06,16,972	4,65,25,992	14,71,42,964
		01-GOVERNMENT PRESSES	3,64,27,398	55,21,836	4,19,49,234
		01-TYPEWRITER WORKSHOP	71,92,148	4,90,560	76,82,708
		02-COST OF PRINTING AT PRIVATE PRESSES	78,18,050	61,81,926	1,39,99,976
		98-COMPUTERIZATION IN THE STATE	71,214	4,59,615	5,30,829

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PRINTING AND STATIONERY	CONTROLLER, PRINTING & STATIONERY, PUNJAB	DEPUTY CONTROLLER (F&A),PRINTING AND STATIONARY DEPARTMENT, CHANDIGARH	TOTAL(MH)		15,21,25,782	5,91,79,929	21,13,05,711
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	32,45,975	4,97,139	37,43,114

				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		15,55,71,757	5,96,77,068	21,52,48,825
		********************************			----------	----------	----------
		TOTAL(DDO)			15,55,71,757	5,96,77,068	21,52,48,825
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TOTAL(CCO)					74,45,55,39,469	8,20,75,53,017	82,66,30,92,486
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TOTAL(DEPT)					74,45,55,39,469	8,20,75,53,017	82,66,30,92,486
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,BHATINDA	2014	04-DISTRICT ATTORNEYS	3,21,77,766	32,52,117	3,54,29,883
				04-STATE LEGAL AID FUND	20,000	0	20,000
				98-COMPUTERIZATION IN THE	1,64,900	3,75,000	5,39,900

STATE

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			TOTAL(MH)		3,23,62,666	36,27,117	3,59,89,783

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,BHATINDA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,10,007	43,891	2,53,898
			**********		----------	----------	----------
			TOTAL(MH)		2,10,007	43,891	2,53,898
		**********			----------	----------	----------
		TOTAL(DDO)			3,25,72,673	36,71,008	3,62,43,681

DISTRICT ATTORNEY,DISTRICT ATTORNEY	2014	01-DISTRICT AND SESSION COURTS	943	0	943
		04-DISTRICT ATTORNEYS	4,24,56,927	43,63,914	4,68,20,841
		04-STATE LEGAL AID FUND	3,500	0	3,500
		98-COMPUTERIZATION IN THE STATE	7,631	4,05,231	4,12,862
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	TOTAL(MH)		4,24,69,001	47,69,145	4,72,38,146
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21,531	0	21,531
	**********		----------	----------	----------
	TOTAL(MH)		21,531	0	21,531

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		TOTAL(DDO)			4,24,90,532	47,69,145	4,72,59,677
		DISTRICT ATTORNEY,DISTRICT ATTORNEY, TARN TARAN	2014	04-DISTRICT ATTORNEYS	61,94,627	0	61,94,627

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	TOTAL(MH)			61,94,627	0	61,94,627
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18,041	0	18,041

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	TOTAL(MH)		62,12,668	0	62,12,668
	**********		----------	----------	----------
TOTAL(DDO)			62,12,668	0	62,12,668
DISTRICT ATTORNEY,FARIDKOT	2014	02-SUBORDINATE COURTS	65,86,236	10,18,898	76,05,134
		04-DISTRICT ATTORNEYS	1,66,10,214	14,94,823	1,81,05,037
		04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	19,658	0	19,658
		04-STATE LEGAL AID FUND	17,000	0	17,000
		98-COMPUTERIZATION IN THE STATE	10,000	1,50,000	1,60,000
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	TOTAL(MH)		2,32,43,108	26,63,721	2,59,06,829

2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,560	26,179	29,739		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,FARIDKOT	TOTAL(MH)		3,560	26,179	29,739
		******************************					
		TOTAL(DDO)			2,32,46,668	26,89,900	2,59,36,568
		DISTRICT ATTORNEY,FATEHGARH	2014	04-DISTRICT	1,92,61,025	19,24,281	2,11,85,306

SAHIB		ATTORNEYS			
		04-STATE LEGAL AID FUND	1,61,100	0	1,61,100
		98-COMPUTERIZATION IN THE STATE	6,000	1,48,392	1,54,392
	**********		----------	----------	----------
	TOTAL(MH)		1,94,31,685	20,98,852	2,15,30,537
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	99,500	78,250	1,77,750
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	TOTAL(MH)		99,500	78,250	1,77,750
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TOTAL(DDO)			4,27,74,293	48,40,823	4,76,15,116

DISTRICT ATTORNEY,FEROZEPUR	2014	01-DISTRICT AND SESSION COURTS	28,353	0	28,353		
		04-DISTRICT ATTORNEYS	1,97,83,662	14,47,308	2,12,30,970		
		98-COMPUTERIZATION IN THE STATE	7,800	850	8,650		
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	TOTAL(MH)		1,98,19,815	14,48,158	2,12,67,973		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,11,461	15,335	3,26,796

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	TOTAL(MH)		3,11,461	15,335	3,26,796
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TOTAL(DDO)			2,01,31,276	14,63,493	2,15,94,769
DISTRICT ATTORNEY,GURDASPUR	2014	02-SUBORDINATE COURTS	25,19,543	0	25,19,543
		04-DISTRICT ATTORNEYS	1,89,77,890	14,66,536	2,04,44,426
		98-COMPUTERIZATION IN THE STATE	0	84,440	84,440
	**********		----------	----------	----------
	TOTAL(MH)		2,14,97,433	15,50,976	2,30,48,409
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	98,824	30,492	1,29,316

			**********		----------	----------	----------
			TOTAL(MH)		98,824	30,492	1,29,316
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TOTAL(DDO)					2,15,96,257	15,81,468	2,31,77,725
DISTRICT ATTORNEY,HOSHIARPUR	2014	04-DISTRICT ATTORNEYS			1,79,15,583	19,45,039	1,98,60,622
		98-COMPUTERIZATION IN THE STATE			11,965	1,50,000	1,61,965

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,79,27,548	20,95,039	2,00,22,587
PROSECUTION	DIRECTOR, PROSECUTION &	DISTRICT ATTORNEY,HOSHIARPUR	2235	03-REIMBURSEMEN	73,729	90,516	1,64,245

AND	LITIGATION, PUNJAB,			T OF MEDICAL		
LITIGATION	CHANDIGARH			CHARGES TO		
				PUNJAB		
				GOVERNMENT		
				PENSIONERS		
		**********		----------	----------	----------
		TOTAL(MH)		73,729	90,516	1,64,245
	********************************			----------	----------	----------
	TOTAL(DDO)			1,80,01,277	21,85,555	2,01,86,832
	DISTRICT ATTORNEY,JALANDHAR	2014	04-DISTRICT	3,72,24,660	43,81,253	4,16,05,913
			ATTORNEYS			
			04-STATE LEGAL	16,481	0	16,481
			AID FUND			
			98-COMPUTERIZAT	4,248	3,01,935	3,06,183
			ION IN THE			
			STATE			
		**********		----------	----------	----------
		TOTAL(MH)		3,72,45,389	46,83,188	4,19,28,577
		2235	03-REIMBURSEMEN	11,305	0	11,305

				T OF MEDICAL				
				CHARGES TO				
				PUNJAB				
				GOVERNMENT				
				PENSIONERS				
		**********			----------	----------	----------	
		TOTAL(MH)			11,305	0	11,305	
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TOTAL(DDO)					3,72,56,694	46,83,188	4,19,39,882	
		DISTRICT ATTORNEY,KAPURTHALA	2014	04-DISTRICT	1,61,71,120	14,98,975	1,76,70,095	
				ATTORNEYS				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,KAPURTHALA	2014	98-COMPUTERIZATION IN THE STATE	1,450	2,28,550	2,30,000

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TOTAL(MH)			1,61,72,570	17,27,525	1,79,00,095
2071	01-LEAVE ENCASHMENT BENEFITS		39,485	0	39,485
	01-PENSION AND OTHER RETIREMENT BENEFITS		5,20,790	33,916	5,54,706
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	TOTAL(MH)		5,60,275	33,916	5,94,191
**********			----------	----------	----------
TOTAL(DDO)			1,67,32,845	17,61,441	1,84,94,286
DISTRICT ATTORNEY,LUDHIANA	2014	04-DISTRICT ATTORNEYS	5,68,94,441	53,32,880	6,22,27,321
		98-COMPUTERIZATION IN THE STATE	75,379	3,84,588	4,59,967

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TOTAL(MH)						5,69,69,820	57,17,468	6,26,87,288
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS					9,73,423	0	9,73,423
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TOTAL(MH)						9,73,423	0	9,73,423
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TOTAL(DDO)						5,79,43,243	57,17,468	6,36,60,711
	DISTRICT ATTORNEY,MANSA		2014	04-DISTRICT ATTORNEYS		1,09,27,331	10,82,217	1,20,09,548

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,MANSA	2014	04-STATE LEGAL AID FUND	3,500	0	3,500
				98-COMPUTERIZATION IN THE STATE	9,995	2,25,000	2,34,995
			**********		----------	----------	----------
			TOTAL(MH)		1,09,40,826	13,07,217	1,22,48,043
		**********			----------	----------	----------
		TOTAL(DDO)			1,09,40,826	13,07,217	1,22,48,043
		DISTRICT ATTORNEY,MOGA	2014	04-DISTRICT ATTORNEYS	1,77,84,069	18,30,203	1,96,14,272
				98-COMPUTERIZATION IN THE STATE	2,800	80,100	82,900
			**********		----------	----------	----------
			TOTAL(MH)		1,77,86,869	19,10,303	1,96,97,172

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TOTAL(DDO)			1,77,86,869	19,10,303	1,96,97,172	
DISTRICT ATTORNEY,PATIALA	2014	04-DISTRICT ATTORNEYS	5,35,34,752	51,40,348	5,86,75,100	
		04-STATE LEGAL AID FUND	77,500	0	77,500	
		98-COMPUTERIZATION IN THE STATE	22,614	5,47,128	5,69,742	
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	TOTAL(MH)		5,36,34,866	56,87,476	5,93,22,342	
	**********		----------	----------	----------	
	TOTAL(DDO)		5,36,34,866	56,87,476	5,93,22,342	
	DISTRICT ATTORNEY,ROPAR	2014 04-DISTRICT	1,95,78,686	20,10,580	2,15,89,266	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				ATTORNEYS			
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,ROPAR	2014	04-STATE LEGAL AID FUND	76,655	0	76,655
				98-COMPUTERIZATION IN THE STATE	23,137	2,27,350	2,50,487
			**********		----------	----------	----------
			TOTAL(MH)		1,96,78,478	22,37,930	2,19,16,408
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29,732	0	29,732
			**********		----------	----------	----------
			TOTAL(MH)		29,732	0	29,732
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TOTAL(DDO)					1,97,08,210	22,37,930	2,19,46,140

DISTRICT ATTORNEY,SANGRUR	2014	04-DISTRICT ATTORNEYS	4,11,15,499	38,73,956	4,49,89,455
		04-STATE LEGAL AID FUND	4,850	0	4,850
		98-COMPUTERIZATION IN THE STATE	2,32,243	57,200	2,89,443
	**********		----------	----------	----------
	TOTAL(MH)		4,13,52,592	39,31,156	4,52,83,748
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,01,880	15,502	2,17,382
	**********		----------	----------	----------
	TOTAL(MH)		2,01,880	15,502	2,17,382

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	TOTAL(DDO)			4,15,54,472	39,46,658	4,55,01,130
		DISTRICT ATTORNEY,SAS NAGAR	2014	04-DISTRICT ATTORNEYS	3,50,23,713	39,48,297	3,89,72,010
				98-COMPUTERIZATION IN THE STATE	9,867	3,79,985	3,89,852
		**********			----------	----------	----------
		TOTAL(MH)			3,52,35,460	43,43,784	3,95,79,244
		**********			----------	----------	----------
		TOTAL(DDO)			7,65,88,052	82,74,940	8,48,62,992

DISTRICT ATTORNY,NAWANSHAHAR	2014	04-DISTRICT ATTORNEYS	1,06,26,890	9,63,590	1,15,90,480
		98-COMPUTERIZATION IN THE STATE	1,980	2,000	3,980
	**********		----------	----------	----------
	TOTAL(MH)		1,06,28,870	9,65,590	1,15,94,460
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TOTAL(DDO)			1,06,28,870	9,65,590	1,15,94,460
DISTT. ATTORNEY,MUKATSAR	2014	04-DISTRICT ATTORNEYS	1,40,99,755	15,87,199	1,56,86,954
		98-COMPUTERIZATION IN THE STATE	18,000	0	18,000
	**********		----------	----------	----------
	TOTAL(MH)		1,41,17,755	15,87,199	1,57,04,954
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TOTAL(DDO)			1,41,17,755	15,87,199	1,57,04,954

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	SUPERINTENDENT GRADE I (ADMN.),PROSECUTION & LITIGATION DEPARTMENT PUNJAB, CHANDIGARH	2014	03-DIRECTORATE OF PROSECUTION	4,21,35,066	44,52,450	4,65,87,516
				04-DISTRICT ATTORNEYS	2,75,96,449	36,58,717	3,12,55,166
				98-COMPUTERIZATION IN THE STATE	2,65,168	20,92,458	23,57,626
			**********		----------	----------	----------
			TOTAL(MH)		6,99,96,683	1,02,03,625	8,02,00,308
**********					----------	----------	----------
TOTAL(DDO)					6,99,96,683	1,02,03,625	8,02,00,308

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	TOTAL(CCO)				56,91,13,889	6,28,47,869	63,19,61,758
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TOTAL(DEPT)					56,91,13,889	6,28,47,869	63,19,61,758
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR GENERAL SCHOOL EDUCATION CUM MEMBER SECRETARY, PUNJAB	ADDITIONAL STATE PROJECT DIRECTOR,SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB	2202	01-MID DAY MEAL	57,32,30,000	0	57,32,30,000
				01-STATE SUPPORT FOR INCLUSIVE EDUCATION FOR DISABLED AT SECONDARY STAGE	80,00,000	0	80,00,000
				02-GRANTS-IN-AID TO PUNJAB EDUCATION DEVELOPMENT BOARD FOR OPENING AND RUNNING OF ADARSH AND MERITORIOUS	56,64,52,504	4,76,55,265	61,41,07,769

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS THROUGH EDUCATION CESS IN PUNJAB			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR GENERAL SCHOOL EDUCATION CUM MEMBER SECRETARY, PUNJAB	ADDITIONAL STATE PROJECT DIRECTOR,SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB	2202	32-GRANTS-IN-AID TO PUNJAB EDUCATION DEVELOPMENT BOARD FOR OPENING AND RUNNING OF ADARSH AND MERITORIOUS SCHOOL THROUGH EDUCATION CESS IN PUNJAB	12,61,73,691	12,70,70,270	25,32,43,961
**********					1,27,38,56,195	17,47,25,535	1,44,85,81,730
TOTAL(MH)							

2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	86,516	0	86,516
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	16,00,000	0	16,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,91,62,728	50,92,545	2,42,55,273
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	TOTAL(MH)	2,08,49,244	50,92,545	2,59,41,789
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TOTAL(DDO)		1,29,47,05,439	17,98,18,080	1,47,45,23,519

		DEPUTY STATE PROJECT	2202	18-SAMAGRA SHIKSHA ABHIYAN, PUNJAB	3,04,78,45,649	56,63,53,911	3,61,41,99,560
		DIRECTOR,SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR GENERAL SCHOOL EDUCATION CUM MEMBER SECRETARY, PUNJAB	DEPUTY STATE PROJECT DIRECTOR,SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB	2202	27-SAMAGRA SHIKSHA ABHIYAN, PUNJAB	3,06,95,87,939	0	3,06,95,87,939
				36-SAMAGRA SHIKSHA ABHIYAN	1,37,12,76,779	27,35,12,221	1,64,47,89,000
				46-SAMAGRA SHIKSHA ABHIYAN, PUNJAB (TEACHER EDUCATION)	2,21,96,000	0	2,21,96,000
				65-SAMAGRA	1,95,46,15,356	2,91,86,689	1,98,38,02,045

			SHIKSHA			
			ABHIYAN, PUNJAB			
			(SECONDARY)			
			71-SAMAGRA SHIKSHA ABHIYAN, PUNJAB (TEACHER EDUCATION)	2,62,36,000	0	2,62,36,000
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TOTAL(MH)				9,49,17,57,723	86,90,52,821	10,36,08,10,544
	**********			----------	----------	----------
	TOTAL(DDO)			9,49,17,57,723	86,90,52,821	10,36,08,10,544
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TOTAL(CCO)				10,78,64,63,162	1,04,88,70,901	11,83,53,34,063
DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	ASSISTANT CONTROLLER,(F&A) PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT	2211	01-RURAL FAMILY WELFARE SERVICES	1,487	0	1,487
		**********		----------	----------	----------
		TOTAL(MH)		1,487	0	1,487

				2235	01-OLD AGE PENSIONS	78,392	0	78,392
					01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	47,000	0	47,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	ASSISTANT CONTROLLER,(F&A) PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,97,270	0	2,97,270
				03-STATE SOCIAL ASSISTANCE PROGRAMME	1,26,33,000	0	1,26,33,000

	04-LEGAL AID TO THE POOR	15,16,672	0	15,16,672
	04-STATE SOCIAL ASSISTANCE PROGRAMME	3,77,35,500	0	3,77,35,500
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TOTAL(MH)		5,23,07,834	0	5,23,07,834
4210	25-UPGRADATION OF INFRASTRUCTURE IN GURU GOBIND SINGH MEDICAL COLLEGE AND HOSPITAL, FARIDKOT (UNDER THE CONTROL OF BABA FARID UNIVERSITY OF HEALTH SCIENCES)	2,82,36,320	0	2,82,36,320
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TOTAL(MH)		2,82,36,320	0	2,82,36,320

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TOTAL(DDO)					8,05,45,641	0	8,05,45,641
C.O., 2 PUNJAB GIRLS BN NCC,JALANDHAR	2204	01-DIRECTION AND ADMINISTRATION			17,08,234	0	17,08,234
		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT			53,48,492	11,72,852	65,21,344

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	C.O., 2 PUNJAB GIRLS BN NCC,JALANDHAR	2204	02-NATIONAL CADET CORPS-ANNUAL CAMPS	2,77,554	0	2,77,554
			**********		----------	----------	----------
			TOTAL(MH)		73,34,280	11,72,852	85,07,132

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,12,898	1,55,224	2,68,122
	**********		----------	----------	----------
	TOTAL(MH)		1,12,898	1,55,224	2,68,122
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TOTAL(DDO)			74,47,178	13,28,076	87,75,254
COMMANDING OFFICER, 1 PUBJAB NAVAL UNIT, NCC,NAYA NANGAL	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	84,85,050	6,70,682	91,55,732
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	1,39,841	0	1,39,841
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TOTAL(MH)					86,24,891	6,70,682	92,95,573
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				11,700	0	11,700
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TOTAL(MH)					11,700	0	11,700

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	**********			----------	----------	----------
		TOTAL(DDO)			86,36,591	6,70,682	93,07,273

COMMANDING OFFICER, 12 PUNJAB BN 2204 NCC,HOSHIARPUR	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	73,55,450	11,71,660	85,27,110
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	3,23,036	0	3,23,036
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TOTAL(MH)		76,90,186	11,71,660	88,61,846
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TOTAL(DDO)		1,63,15,077	18,42,342	1,81,57,419
COMMANDING OFFICER, 3 INDIP COY, 2204 NCC,ROPAR	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	1,05,51,044	10,42,842	1,15,93,886
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	1,30,673	0	1,30,673

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			TOTAL(MH)		1,06,81,717	10,42,842	1,17,24,559
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TOTAL(DDO)					1,06,81,717	10,42,842	1,17,24,559
COMMANDING OFFICER,23 PUNJAB BN NCC	4202	08-INFRASTRUCTURE IMPROVEMENT AND CREATION OF NEW FACILITIES IN NCC UNITS AND NCC TRAINING CENTERS OF THE STATE		0	17,56,000	17,56,000	
			**********		----------	----------	----------
			TOTAL(MH)		0	17,56,000	17,56,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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		TOTAL(DDO)			0	17,56,000	17,56,000
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	DIRECTOR PUBLIC INSTRUCTIONS(C),DIRECTOR PUBLIC INSTRUCTIONS(C)	2202	01-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTIONS	1,74,43,64,117	52,63,40,558	2,27,07,04,675
				01-DIRECTION AND ADMINISTRATION	2,19,61,675	31,27,743	2,50,89,418
				01-GOVERNMENT ARTS COLLEGES	2,10,940	0	2,10,940
				01-GRANT TO PANJAB UNIVERSITY AND ITS CONSTITUENT COLLEGES	42,26,71,207	54,90,63,239	97,17,34,446
				01-REIMBURSEMENT TO TRANSPORT DEPARTMENT/PRTC IN LIEU OF	6,48,71,835	3,51,28,165	10,00,00,000

					FREE/CONCESSIONAL FACILITIES TO STUDENTS OF COLLEGES AND UNIVERSITIES IN GOVERNMENT/PRTC BUSES			
					02-GOVERNMENT PROFESSIONAL COLLEGES	1,77,02,037	0	1,77,02,037
					02-GRANT TO GURU NANAK DEV UNIVERSITY AND ITS CONSTITUENT COLLEGES OF PUNJAB	61,50,37,500	28,49,62,500	90,00,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	DIRECTOR PUBLIC INSTRUCTIONS(C),DIRECTOR PUBLIC	2202	03-GRANT TO PUNJABI	2,80,00,00,000	80,00,00,000	3,60,00,00,000

S	INSTRUCTIONS(C)	UNIVERSITY AND ITS CONSTITUENT COLLEGES		
(COLLEGES)				
		09-ESTABLISHMENT OF CENTRAL UNIVERSITY	17,68,712	0	17,68,712
		10-CHIEF MINISTER SCHOLARSHIP TO GENERAL CATEGORY STUDENTS FOR GIVING CONCESSION IN UNIVERSITY FEE	6,63,00,576	4,34,52,630	10,97,53,206
		12-PROVISIONS FOR SANITARY NAPKINS FOR GIRLS IN COLLEGES AND UNIVERSITIES	32,88,913	0	32,88,913
		16-ESTABLISHMENT OF JAGAT GURU NANAK DEV	3,96,61,954	1,98,87,046	5,95,49,000

PUNJAB STATE

OPEN

UNIVERSITY,

PATIALA

18-SETTING UP OF CHAIR IN THE MEMORY OF EMINENT PERSONALITIES/F INANCIAL EVENTS 4,26,17,500 31,16,500 4,57,34,000

23-ASSISTANCE TO PARENTS TEACHER ASSOCIATION FUND FOR GUEST FACULTY 25,82,74,780 2,31,40,229 28,14,15,009

27-PROVISIONS FOR SANITARY 98,66,739 0 98,66,739

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

					NAPKINS FOR GIRLS IN COLLEGES AND UNIVERSITIES			
				**********		----------	----------	----------
				TOTAL(MH)		6,10,85,98,485	2,28,82,18,610	8,39,68,17,095
				**********		----------	----------	----------
				TOTAL(DDO)		6,10,85,98,485	2,28,82,18,610	8,39,68,17,095
PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, REASEARCH COLLEGE, JAGROAN	DIRECTOR,DIRECTOR SCIENCE AND	2235 (COLLEGES)	01-DEPOSIT LINKED INSURANCE SCHEME		10,000	0	10,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		2,84,419	0	2,84,419
				**********		----------	----------	----------
				TOTAL(MH)		2,94,419	0	2,94,419

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TOTAL(DDO)			2,94,419	0	2,94,419
PRINCIPAL , GC (JAMALPUR),GOVERNMENT COLLEGE, JAMALPUR , LUDHIANA (EAST)	4202	25-CONSTRUCTION OF NEW COLLEGES	2,00,464	2,47,758	4,48,222
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	TOTAL(MH)		2,00,464	2,47,758	4,48,222
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TOTAL(DDO)			2,00,464	2,47,758	4,48,222
PRINCIPAL GOVT COLLEGE, MACHHIWARA,GOVT COLLEGE MACHHIWARA, LUDHIANA	2202	01-GOVERNMENT ARTS COLLEGES	92,54,765	5,14,910	97,69,675
		29-SCHEME FOR CAREER COUNSELLING IN	41,690	62,380	1,04,070

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVT. COLLEGES OF PUNJAB			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL GOVT COLLEGE, MACHHIWARA,GOVT COLLEGE MACHHIWARA, LUDHIANA	2202	30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	41,505	0	41,505
			**********		----------	----------	----------
			TOTAL(MH)		93,37,960	5,77,290	99,15,250
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TOTAL(DDO)					93,37,960	5,77,290	99,15,250
PRINCIPAL, DR. B. R. AMBEDKAR GOVT. COLLEGE , MUKHLIANA, CHHABBEWAL, HOSHIARPUR,GOVT COLLEGE, MUKHLIANA, CHHABBEWAL, HOSHIARPUR			4202	25-CONSTRUCTION OF NEW COLLEGES	1,15,178	0	1,15,178
			**********		----------	----------	----------
			TOTAL(MH)		1,15,178	0	1,15,178

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TOTAL(DDO)			1,15,178	0	1,15,178
PRINCIPAL, GC (SHAHKOT),GOVT COLLEGE, SHAHKOT, JALLANDHAR	4202	25-CONSTRUCTION OF NEW COLLEGES	0	7,73,392	7,73,392
		30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	75,43,800	0	75,43,800
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TOTAL(MH)			75,43,800	7,73,392	83,17,192
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TOTAL(DDO)			75,43,800	7,73,392	83,17,192
PRINCIPAL, GC ABOHAR, FAZILKA,GOVT COLLEGE ABOHAR, FAZILKA	4202	30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	2,12,32,600	0	2,12,32,600
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,12,32,600	0	2,12,32,600
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	**********					
		TOTAL(DDO)			2,12,32,600	0	2,12,32,600
		PRINCIPAL, GC(DANEWALA),GOVERNMENT COLLEGE, DANEWAL, MAKLOUT	4202	25-CONSTRUCTION OF NEW COLLEGES	84,625	84,978	1,69,603
		**********					
		TOTAL(MH)			2,13,17,225	84,978	2,14,02,203
**********							
TOTAL(DDO)					2,13,17,225	84,978	2,14,02,203

PRINCIPAL, GC, DHOLBAHA,DHOLBAHA, HOSHIARPUR	4202	25-CONSTRUCTION OF NEW COLLEGES	7,49,984	0	7,49,984
		30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	38,74,400	0	38,74,400
		32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVI I & XXVIII)(85:15)	1,40,18,000	0	1,40,18,000
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	TOTAL(MH)		1,86,42,384	0	1,86,42,384
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TOTAL(DDO)			1,86,42,384	0	1,86,42,384
PRINCIPAL, GC, HISNAR, GIDDERBAHA,GOVT COLLEGE HUSNAR, GIDDERBAHA	4202	25-CONSTRUCTION OF NEW COLLEGES	1,49,462	0	1,49,462

				30-CONSTRUCTION	1,36,01,800	0	1,36,01,800

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND REPAIR OF EXISTING SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,37,51,262	0	1,37,51,262
			**********		----------	----------	----------
			TOTAL(DDO)		1,37,51,262	0	1,37,51,262
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL, GC, MEHAIN, ANANDPUR SAHIB, ROPAR,GOVT COLLEGE, MEHAIN, ANANDPUR SAHIB, ROPAR	4202	25-CONSTRUCTION OF NEW COLLEGES	50,000	0	50,000
				26-PROVISION OF INFRASTRUCTURE FACILITIES IN	24,22,360	0	24,22,360

GOVERNMENT COLLEGES			
30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	5,57,95,250	57,61,750	6,15,57,000
32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVI I & XXVIII)(85:15)	2,71,19,886	0	2,71,19,886
32-DEVELOPING PLAY GROUND IN THE SCHOOLS	2,75,57,412	0	2,75,57,412
33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVI I & XXVIII)	1,70,03,980	0	1,70,03,980
34-REPAIR AND MAINTENANCE OF	5,26,95,000	0	5,26,95,000

INFRASTRUCTURE

IN EXISTING

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		18,26,43,888	57,61,750	18,84,05,638
			**********				
			TOTAL(DDO)		18,26,43,888	57,61,750	18,84,05,638
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL, MODEL DEGREE COLLEGE, FATEHGARH KOROTANA, MOGA,MODEL DEGREE COLLEGE FATEHGARH KOROTANA, MOGA	4202	25-CONSTRUCTION OF NEW COLLEGES	3,59,675	0	3,59,675
			**********				
			TOTAL(MH)		3,59,675	0	3,59,675

**********			----------	----------	----------	
TOTAL(DDO)			3,59,675	0	3,59,675	
PRINCIPAL, SANT BABA SEWA SINGH MEMORIAL GOVERNMENT COLLEGE(GIRLS),SANT BABA SEWA SINGH MEMORIAL GOVT COLLEGE(GIRLS), GURU KA KHUH (MUNNE), ROPAR	2202	01-GOVERNMENT ARTS COLLEGES	1,18,90,738	11,09,864	1,30,00,602	
		15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	63,000	0	63,000	
		28-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E-CONTENT	4,67,975	0	4,67,975	
		29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	1,44,832	43,962	1,88,794	

				30-VOCATIONALIZ ATION AND SKILL ORIENTATION PROGRAMMES	1,85,008	0	1,85,008

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, S	PRINCIPAL, SANT BABA SEWA SINGH MEMORIAL GOVERNMENT COLLEGE(GIRLS),SANT BABA SEWA SINGH MEMORIAL GOVT COLLEGE(GIRLS), GURU KA KHUH (MUNNE), ROPAR	2202	98-COMPUTERIZATION IN THE STAE	1,35,197	0	1,35,197
			**********	TOTAL(MH)	1,28,86,750	11,53,826	1,40,40,576
			**********	TOTAL(DDO)	1,28,86,750	11,53,826	1,40,40,576

PRINCIPAL,A.S. COLLEGE FOR WOMEN, KHANNA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,88,10,296	55,95,597	6,44,05,893
		40-GUIDANCE AND COUNSELLING	4,984	0	4,984
	**********		----------	----------	----------
	TOTAL(MH)		5,88,15,280	55,95,597	6,44,10,877
**********			----------	----------	----------
TOTAL(DDO)			5,88,15,280	55,95,597	6,44,10,877
PRINCIPAL,BABA SAHIB BHEEM RAO AMBEDKAR GOVT. COLLEGE CO-EDUCATION, BOOTA MANDI JALANDHAR	2202	01-GOVERNMENT ARTS COLLEGES	3,15,92,672	30,69,835	3,46,62,507
		15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	52,560	9,000	61,560
		28-SUPPORT TO	4,68,000	0	4,68,000

					THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E-CONTENT			
					29-SCHEME FOR CAREER COUNSELLING IN	3,47,018	1,07,700	4,54,718

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVT. COLLEGES OF PUNJAB			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,BABA SAHIB BHEEM RAO AMBEDKAR GOVT. COLLEGE CO-EDUCATION, BOOTA MANDI JALANDHAR	2202	30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	69,750	1,20,200	1,89,950
				98-COMPUTERIZATION IN THE STAE	1,35,200	0	1,35,200
			**********				

	TOTAL(MH)	3,26,65,200	33,06,735	3,59,71,935
**********		----------	----------	----------
TOTAL(DDO)		3,26,65,200	33,06,735	3,59,71,935
PRINCIPAL,BABA SHIHAN SINGH GILL 2202 GOVT. COLLEGE, SIDHSAR	01-GOVERNMENT ARTS COLLEGES	1,06,30,304	9,26,706	1,15,57,010
	15-VOCATIONALIZ ATION AND SKILL ORIENTATION PROGRAMMES	62,956	0	62,956
	28-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E-CONTENT	4,68,000	0	4,68,000
	29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	1,26,000	0	1,26,000
	30-VOCATIONALIZ	1,89,122	0	1,89,122

					ATION AND SKILL		
					ORIENTATION		
					PROGRAMMES		
				**********	----------	----------	----------
				TOTAL(MH)	1,14,76,382	9,26,706	1,24,03,088
				**********	----------	----------	----------
				TOTAL(DDO)	1,14,76,382	9,26,706	1,24,03,088

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,BABA SRI CHAND JI GOVT.COLLEGE SARDARGAN	2202	01-GOVERNMENT ARTS COLLEGES	36,05,985	2,24,342	38,30,327
				15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	45,000	45,000

	28-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E-CONTENT	3,67,807	0	3,67,807
	29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	1,10,954	0	1,10,954
	30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	1,36,992	1,36,992
	98-COMPUTERIZATION IN THE STAE	67,600	0	67,600
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TOTAL(MH)		1,56,28,728	13,33,040	1,69,61,768
2235	03-REIMBURSEMENT OF MEDICAL	1,15,311	31,621	1,46,932

				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,15,311	31,621	1,46,932
********					----------	----------	----------
TOTAL(DDO)					1,57,44,039	13,64,661	1,71,08,700
PRINCIPAL,G.N. GIRLS COLLEGE,	2202	01-ASSISTANCE			18,19,372	3,71,805	21,91,177

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		MODEL TOWN, LUDHIANA		TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT			
			**********		----------	----------	----------

			TOTAL(MH)		18,19,372	3,71,805	21,91,177
		**********		----------	----------	----------	----------
		TOTAL(DDO)			18,19,372	3,71,805	21,91,177
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, S	PRINCIPAL,GOVENMENT COLLEGE, FAZILKA	2202	01-GOVERNMENT ARTS COLLEGES	77,87,063	7,70,330	85,57,393
				15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	63,000	0	63,000
				28-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E-CONTENT	4,52,000	0	4,52,000
				29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES	3,20,000	0	3,20,000

		OF PUNJAB					
		30-VOCATIONALIZ ATION AND SKILL ORIENTATION PROGRAMMES			1,89,997	0	1,89,997
		98-COMPUTERIZAT ION IN THE STAE			0	67,600	67,600
**********					----------	----------	----------
TOTAL(MH)					88,12,060	8,37,930	96,49,990
2235		03-REIMBURSEMEN T OF MEDICAL CHARGES TO			1,39,686	71,943	2,11,629

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			

			**********		----------	----------	----------
			TOTAL(MH)		1,39,686	71,943	2,11,629
			**********		----------	----------	----------
			TOTAL(DDO)		89,51,746	9,09,873	98,61,619
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERMENT COLLEGE ,POJEWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,09,40,692	27,95,910	3,37,36,602
				01-GUIDANCE AND COUNSELLING	2,372	0	2,372
				40-GUIDANCE AND COUNSELLING	2,593	0	2,593
			**********		----------	----------	----------
			TOTAL(MH)		3,09,45,657	27,95,910	3,37,41,567
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	3,69,706	0	3,69,706

			PENSIONERS				
		**********		----------	----------	----------	
		TOTAL(MH)		3,69,706	0	3,69,706	
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TOTAL(DDO)				3,13,15,363	27,95,910	3,41,11,273	
PRINCIPAL,GOVERNMENT ART AND SCIENCE COLLEGE, TALWARA	2202	01-GOVERNMENT ARTS COLLEGES		1,61,99,128	14,66,406	1,76,65,534	
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		1,73,70,313	16,83,092	1,90,53,405	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERNMENT ART AND SCIENCE COLLEGE, TALWARA	2202	01-GUIDANCE AND COUNSELLING	2,374	0	2,374

S

(COLLEGES)

15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	63,000	0	63,000
28-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E-CONTENT	4,67,867	0	4,67,867
29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	1,80,000	0	1,80,000
30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	1,78,400	1,78,400
40-GUIDANCE AND COUNSELLING	2,591	0	2,591

	98-COMPUTERIZATION IN THE STAE	0	60,600	60,600
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TOTAL(MH)		3,42,85,273	33,88,498	3,76,73,771
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,71,189	0	1,71,189
**********		----------	----------	----------
TOTAL(MH)		1,71,189	0	1,71,189
**********		----------	----------	----------
TOTAL(DDO)		3,44,56,462	33,88,498	3,78,44,960

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, S	PRINCIPAL,GOVERNMENT COLLEGE BARJINDRA	2071	01-LEAVE ENCASHMENT BENEFITS	6,17,740	0	6,17,740
			********** TOTAL(MH)		7,88,929	0	7,88,929
			2202	01-GOVERNMENT ARTS COLLEGES	4,20,29,434	38,28,929	4,58,58,363
				15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	54,000	9,000	63,000
				28-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E-CONTENT	4,68,000	0	4,68,000
				29-SCHEME FOR CAREER	2,54,625	1,95,375	4,50,000

	COUNSELLING IN GOVT. COLLEGES OF PUNJAB			
	30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	65,120	1,17,000	1,82,120
	98-COMPUTERIZATION IN THE STAE	67,600	0	67,600
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TOTAL(MH)		4,29,38,779	41,50,304	4,70,89,083
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,03,838	29,496	4,33,334
**********		----------	----------	----------
TOTAL(MH)		4,03,838	29,496	4,33,334

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	TOTAL(DDO)			7,84,16,819	75,68,298	8,59,85,117
		PRINCIPAL,GOVERNMENT BIKRAM COLLEGE OF COMMERCE	2202	01-GOVERNMENT ARTS COLLEGES	68,061	31,939	1,00,000
				02-GOVERNMENT PROFESSIONAL COLLEGES	2,27,92,385	42,85,522	2,70,77,907
				15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	63,000	0	63,000
				28-SUPPORT TO THE GOVT. COLLEGES FOR	4,68,000	0	4,68,000

	DIGITAL CLASS ROOMS WITH E-CONTENT			
	29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	2,54,250	0	2,54,250
	30-VOCATIONALIZ ATION AND SKILL ORIENTATION PROGRAMMES	1,89,984	16	1,90,000
	98-COMPUTERIZAT ION IN THE STAE	1,35,200	0	1,35,200
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TOTAL(MH)		2,43,74,718	43,46,973	2,87,21,691
2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	2,02,271	27,117	2,29,388

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		2,02,271	27,117	2,29,388
			**********		----------	----------	----------
			TOTAL(DDO)		10,25,89,970	1,19,12,892	11,45,02,862
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERNMENT COLLEGE	2071	01-LEAVE ENCASHMENT BENEFITS	35,56,932	0	35,56,932
			**********		----------	----------	----------
			TOTAL(MH)		35,56,932	0	35,56,932
			2202	01-GOVERNMENT ARTS COLLEGES	5,92,16,514	52,20,123	6,44,36,637

	15-VOCATIONALIZ ATION AND SKILL ORIENTATION PROGRAMMES	62,589	0	62,589
	28-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E-CONTENT	4,67,944	0	4,67,944
	29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	1,43,367	1,67,336	3,10,703
	30-VOCATIONALIZ ATION AND SKILL ORIENTATION PROGRAMMES	0	1,83,934	1,83,934
**********		----------	----------	----------
TOTAL(MH)		5,98,90,414	55,71,393	6,54,61,807
2235	03-REIMBURSEMEN	3,38,468	1,49,504	4,87,972

T OF MEDICAL

CHARGES TO

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		3,38,468	1,49,504	4,87,972
		********************************			----------	----------	----------
		TOTAL(DDO)			6,37,85,814	57,20,897	6,95,06,711
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERNMENT COLLEGE (BOYS), LDH	2202	01-GOVERNMENT ARTS COLLEGES	7,88,42,083	69,27,537	8,57,69,620
				15-VOCATIONALIZATION AND SKILL	0	39,930	39,930

	ORIENTATION			
	PROGRAMMES			
	28-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E-CONTENT	4,67,809	0	4,67,809
	29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	2,61,395	1,53,270	4,14,665
	30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	70,170	1,19,830	1,90,000
	98-COMPUTERIZATION IN THE STAE	1,35,000	0	1,35,000
**********		----------	----------	----------
TOTAL(MH)		7,97,76,457	72,40,567	8,70,17,024
2235	03-REIMBURSEMEN	3,60,323	69,330	4,29,653

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
		**********			----------	----------	----------
		TOTAL(MH)			3,60,323	69,330	4,29,653
		**********			----------	----------	----------
		TOTAL(DDO)			8,01,36,780	73,09,897	8,74,46,677
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERNMENT COLLEGE (W) MANDI GOBIND GARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,86,90,115	71,00,504	8,57,90,619
				01-GUIDANCE AND	2,552	0	2,552

		COUNSELLING			
		40-GUIDANCE AND COUNSELLING	2,716	0	2,716
	**********		----------	----------	----------
	TOTAL(MH)		7,86,95,383	71,00,504	8,57,95,887
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17,08,423	1,49,549	18,57,972
	**********		----------	----------	----------
	TOTAL(MH)		17,08,423	1,49,549	18,57,972
**********			----------	----------	----------
TOTAL(DDO)			8,04,03,806	72,50,053	8,76,53,859
PRINCIPAL,GOVERNMENT COLLEGE (WOMEN),	2202	01-GOVERNMENT ARTS COLLEGES	7,88,98,616	72,62,884	8,61,61,500
		15-VOCATIONALIZ	57,742	3,750	61,492

					ATION AND SKILL			
					ORIENTATION			
					PROGRAMMES			
					29-SCHEME FOR	2,40,881	0	2,40,881
					CAREER			
					COUNSELLING IN			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVT. COLLEGES			
				OF PUNJAB			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERNMENT COLLEGE (WOMEN),	2202	30-VOCATIONALIZ ATION AND SKILL ORIENTATION PROGRAMMES	1,14,673	60,630	1,75,303
				98-COMPUTERIZAT ION IN THE STAE	1,35,200	0	1,35,200
			**********		----------	----------	----------
			TOTAL(MH)		7,94,47,112	73,27,264	8,67,74,376

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,01,586	68,667	4,70,253
	**********		----------	----------	----------
	TOTAL(MH)		4,01,586	68,667	4,70,253
**********			----------	----------	----------
TOTAL(DDO)			7,98,48,698	73,95,931	8,72,44,629
PRINCIPAL,GOVERNMENT COLLEGE (WOMEN), LDH	2202	01-GOVERNMENT ARTS COLLEGES	7,56,28,212	67,12,399	8,23,40,611
		15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	40,500	22,500	63,000
		28-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS	4,44,000	0	4,44,000

				ROOMS WITH			
				E-CONTENT			
				29-SCHEME FOR	7,46,475	53,525	8,00,000
				CAREER			
				COUNSELLING IN			
				GOVT. COLLEGES			
				OF PUNJAB			
				30-VOCATIONALIZ	1,22,500	67,500	1,90,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ATION AND SKILL			
				ORIENTATION			
				PROGRAMMES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERNMENT COLLEGE (WOMEN), LDH	2202	98-COMPUTERIZATION IN THE STAE	1,29,292	0	1,29,292
			**********		----------	----------	----------
			TOTAL(MH)		7,71,10,979	68,55,924	8,39,66,903

	2235	04-LEGAL AID TO THE POOR	7,113	0	7,113
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	TOTAL(MH)		7,113	0	7,113
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TOTAL(DDO)			7,71,18,092	68,55,924	8,39,74,016
PRINCIPAL,GOVERNMENT COLLEGE FOR GIRLS	2071	01-LEAVE ENCASHMENT BENEFITS	46,31,267	6,36,180	52,67,447
		01-PENSION AND OTHER RETIREMENT BENEFITS	2,27,884	0	2,27,884
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	TOTAL(MH)		48,59,151	6,36,180	54,95,331
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	2,28,049	1,55,833	3,83,882

	PUNJAB	
	GOVERNMENT	
	PENSIONERS	

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TOTAL(MH)	2,28,049	1,55,833	3,83,882

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TOTAL(DDO)	50,87,200	7,92,013	58,79,213

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERNMENT COLLEGE OF EDUCATION	2202	02-GOVERNMENT PROFESSIONAL COLLEGES	3,24,76,346	91,80,265	4,16,56,611
				15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	63,000	47,100	1,10,100

	28-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E-CONTENT	9,36,000	0	9,36,000
	29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	2,31,925	47,567	2,79,492
	30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	2,38,400	1,40,092	3,78,492
	98-COMPUTERIZATION IN THE STAE	1,35,200	0	1,35,200
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TOTAL(MH)		3,40,80,871	94,15,024	4,34,95,895
2235	03-REIMBURSEMENT OF MEDICAL	4,57,820	1,17,528	5,75,348

				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		**********			----------	----------	----------
		TOTAL(MH)			4,57,820	1,17,528	5,75,348
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TOTAL(DDO)					3,45,38,691	95,32,552	4,40,71,243
PRINCIPAL,GOVERNMENT COLLEGE,	2202	01-GOVERNMENT ARTS COLLEGES			1,49,42,237	13,85,998	1,63,28,235

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERNMENT COLLEGE,	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,10,38,180	67,10,382	7,77,48,562

01-GUIDANCE AND COUNSELLING	4,311	0	4,311
15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	62,812	62,812
28-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E-CONTENT	4,68,000	0	4,68,000
29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	43,048	56,913	99,961
30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	73,719	90,747	1,64,466
40-GUIDANCE AND	4,655	0	4,655

		COUNSELLING					
		98-COMPUTERIZATION IN THE STAE	67,450		0		67,450
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TOTAL(MH)			8,66,41,600		83,06,852		9,49,48,452
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,700		18,000		21,700
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	TOTAL(MH)		3,700		18,000		21,700

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJABS (COLLEGES)	TOTAL(DDO)			8,66,45,300	83,24,852	9,49,70,152
		PRINCIPAL,GOVERNMENT COLLEGE, BHOLATH	2202	01-GOVERNMENT ARTS COLLEGES	1,09,59,448	7,86,914	1,17,46,362
				28-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E-CONTENT	4,68,000	0	4,68,000
				30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	65,250	49,500	1,14,750
				98-COMPUTERIZATION IN THE STAE	0	67,600	67,600
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TOTAL(MH)					1,14,96,398	9,22,014	1,24,18,412

			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	33,320	0	33,320
			**********		----------	----------	----------
			TOTAL(MH)		33,320	0	33,320
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TOTAL(DDO)					9,81,71,318	92,28,866	10,74,00,184
	PRINCIPAL,GOVERNMENT COLLEGE, KARAMSAR	2202	01-GOVERNMENT ARTS COLLEGES		1,04,93,875	12,17,383	1,17,11,258
			15-VOCATIONALIZATION AND SKILL		62,900	0	62,900

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ORIENTATION			

				PROGRAMMES			
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERNMENT COLLEGE, KARAMSAR	2202	29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	1,49,030	0	1,49,030
				30-VOCATIONALIZ ATION AND SKILL ORIENTATION PROGRAMMES	1,89,933	0	1,89,933
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,08,95,738	12,17,383	1,21,13,121
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,08,95,738	12,17,383	1,21,13,121
		PRINCIPAL,GOVERNMENT COLLEGE, MALERKOTLA	2202	01-GOVERNMENT ARTS COLLEGES	3,12,18,793	27,77,920	3,39,96,713
				13-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS	0	4,68,000	4,68,000

			ROOMS WITH E-CONTENT				
			15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	1,26,000	0	1,26,000	
			28-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E-CONTENT	4,67,790	0	4,67,790	
			29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	2,88,680	0	2,88,680	
			30-VOCATIONALIZATION AND SKILL	2,78,500	10,000	2,88,500	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				ORIENTATION PROGRAMMES			
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERNMENT COLLEGE, MALERKOTLA	2202	98-COMPUTERIZATION IN THE STAE	2,69,960	0	2,69,960
			**********	TOTAL(MH)	3,26,49,723	32,55,920	3,59,05,643
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,76,090	1,38,374	5,14,464
			**********	TOTAL(MH)	3,76,090	1,38,374	5,14,464
********				TOTAL(DDO)	3,30,25,813	33,94,294	3,64,20,107

PRINCIPAL,GOVERNMENT COLLEGE, ROPAR	2202	01-GOVERNMENT ARTS COLLEGES	3,65,99,583	36,82,550	4,02,82,133
		01-GOVERNMENT PRIMARY SCHOOLS	1,01,15,266	0	1,01,15,266
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,09,680	0	3,09,680
		15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	63,000	0	63,000
		28-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E-CONTENT	4,38,000	0	4,38,000
		29-SCHEME FOR	5,62,367	0	5,62,367

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERNMENT COLLEGE, ROPAR	2202	30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	1,90,000	0	1,90,000
				98-COMPUTERIZATION IN THE STAE	67,199	0	67,199
			**********		----------	----------	----------
			TOTAL(MH)		4,83,45,095	36,82,550	5,20,27,645
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	71,457	13,975	85,432

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	TOTAL(MH)		71,457	13,975	85,432
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TOTAL(DDO)			4,84,16,552	36,96,525	5,21,13,077
PRINCIPAL,GOVERNMENT COLLEGE, SUNAM	2202	01-GOVERNMENT ARTS COLLEGES	2,00,74,233	18,37,942	2,19,12,175
		15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	62,838	0	62,838
		28-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E-CONTENT	4,67,250	0	4,67,250
		29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	25,350	1,28,630	1,53,980

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, SUNAM	PRINCIPAL,GOVERNMENT COLLEGE,	2202	30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	1,87,233	0	1,87,233
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			TOTAL(MH)		2,08,16,904	19,66,572	2,27,83,476
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18,558	0	18,558
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			TOTAL(MH)		18,558	0	18,558

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TOTAL(DDO)			2,08,35,462	19,66,572	2,28,02,034
PRINCIPAL,GOVERNMENT COLLEGE, ZIRA	2202	01-GOVERNMENT ARTS COLLEGES	73,16,949	9,11,634	82,28,583
		28-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E-CONTENT	4,68,000	0	4,68,000
		29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	1,06,575	1,11,320	2,17,895
		30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	99,592	67,710	1,67,302
		98-COMPUTERIZATION IN THE STAE	67,600	0	67,600

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				TOTAL(MH)	80,58,716	10,90,664	91,49,380

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, ZIRA	PRINCIPAL,GOVERNMENT COLLEGE,	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	60,000	0	60,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	67,388	0	67,388
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	TOTAL(MH)		81,86,104	10,90,664	92,76,768
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TOTAL(DDO)			81,86,104	10,90,664	92,76,768
PRINCIPAL,GOVERNMENT COLLEGE,TANDA URMAR	2202	01-GOVERNMENT ARTS COLLEGES	3,76,64,894	32,43,755	4,09,08,649
		13-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E-CONTENT	0	9,36,000	9,36,000
		29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	22,500	1,47,750	1,70,250
		30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	42,750	0	42,750
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				TOTAL(MH)		3,77,30,144	43,27,505	4,20,57,649
				2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, S	PRINCIPAL,GOVERNMENT COLLEGE,TANDA URMAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37,988	31,392	69,380
			**********	TOTAL(MH)	1,37,988	31,392	1,69,380

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TOTAL(DDO)			3,78,68,132	43,58,897	4,22,27,029
PRINCIPAL,GOVERNMENT RAJINDRA COLLEGE	2202	01-GOVERNMENT ARTS COLLEGES	4,43,99,417	33,02,767	4,77,02,184
		15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	18,163	10,000	28,163
		28-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E-CONTENT	4,67,577	0	4,67,577
		29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	4,44,888	1,27,826	5,72,714
		30-VOCATIONALIZ	95,000	9,000	1,04,000

				ATION AND SKILL				
				ORIENTATION				
				PROGRAMMES				
				98-COMPUTERIZAT	1,35,193	0	1,35,193	
				ION IN THE STAE				
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		4,55,60,238	34,49,593	4,90,09,831
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	**********			----------	----------	----------
		TOTAL(DDO)			4,55,60,238	34,49,593	4,90,09,831
		PRINCIPAL,GOVERNMENT COLLEGE, NABHA	2202	01-GOVERNMENT ARTS COLLEGES	3,40,97,061	28,70,649	3,69,67,710
		RIPUDAMAN					

15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	49,109	49,109
28-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E-CONTENT	4,68,000	0	4,68,000
29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	3,62,530	2,000	3,64,530
30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	1,76,411	13,508	1,89,919
98-COMPUTERIZATION IN THE STAE	67,500	0	67,500
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		TOTAL(MH)			8,07,31,740	63,84,859	8,71,16,599
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TOTAL(DDO)					8,07,31,740	63,84,859	8,71,16,599
PRINCIPAL,GOVERNMENT SCIENCE AND RESEARCH COLLEGE, JAGRAON	2202	01-GOVERNMENT ARTS COLLEGES			1,84,73,267	17,66,590	2,02,39,857
		15-VOCATIONALIZ			5,430	57,570	63,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ATION AND SKILL ORIENTATION PROGRAMMES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERNMENT SCIENCE AND RESEARCH COLLEGE, JAGRAON	2202	28-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E-CONTENT	4,68,000	0	4,68,000

		29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	91,183	84,595	1,75,778
		30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	1,29,090	60,910	1,90,000
		98-COMPUTERIZATION IN THE STAE	1,35,200	0	1,35,200
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	TOTAL(MH)		1,93,02,170	19,69,665	2,12,71,835
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TOTAL(DDO)			1,93,02,170	19,69,665	2,12,71,835
PRINCIPAL,GOVERNMENT SHIVALIK COLLEGE, NAYA NANGAL	2202	01-GOVERNMENT ARTS COLLEGES	1,51,47,225	15,15,444	1,66,62,669
		15-VOCATIONALIZATION AND SKILL ORIENTATION	41,442	21,558	63,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
				28-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E-CONTENT	3,55,972	0	3,55,972
				29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	1,99,433	13,567	2,13,000
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERNMENT SHIVALIK COLLEGE, NAYA NANGAL	2202	30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	1,62,372	6,800	1,69,172
				98-COMPUTERIZAT	59,210	0	59,210

		ION IN THE STAE			
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TOTAL(MH)			1,59,65,654	15,57,369	1,75,23,023
2235		03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	92,908	2,12,350	3,05,258
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	TOTAL(MH)		92,908	2,12,350	3,05,258
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TOTAL(DDO)			1,60,58,562	17,69,719	1,78,28,281
PRINCIPAL,GOVT COLLEGE DERA BASSI	2202	01-GOVERNMENT ARTS COLLEGES	4,01,20,674	33,35,044	4,34,55,718
		15-VOCATIONALIZ ATION AND SKILL ORIENTATION PROGRAMMES	63,000	0	63,000

				28-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E-CONTENT	4,68,000	0	4,68,000
				29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	5,00,000	0	5,00,000
				30-VOCATIONALIZATION AND SKILL	1,90,000	0	1,90,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ORIENTATION PROGRAMMES			
PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, BASSI	PRINCIPAL,GOVT COLLEGE DERA	2202	98-COMPUTERIZATION IN THE STAE	67,600	0	67,600

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(COLLEGES)

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	TOTAL(MH)		4,14,09,274	33,35,044	4,47,44,318
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TOTAL(DDO)			4,14,09,274	33,35,044	4,47,44,318
PRINCIPAL,GOVT COLLEGE MOHALI	2071	01-LEAVE ENCASHMENT BENEFITS	78,06,790	0	78,06,790
		01-PENSION AND OTHER RETIREMENT BENEFITS	7,03,914	0	7,03,914
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	TOTAL(MH)		85,10,704	0	85,10,704
	2202	01-GOVERNMENT ARTS COLLEGES	9,48,39,605	78,37,714	10,26,77,319
		15-VOCATIONALIZ	0	63,000	63,000

					ATION AND SKILL ORIENTATION PROGRAMMES			
					28-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E-CONTENT	4,67,000	0	4,67,000
					29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	4,62,742	79,120	5,41,862
					30-VOCATIONALIZ ATION AND SKILL	1,37,233	32,973	1,70,206

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ORIENTATION PROGRAMMES			

PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJABS	PRINCIPAL,GOVT COLLEGE MOHALI	2202	98-COMPUTERIZATION IN THE STAE	1,34,065	0	1,34,065
			**********	TOTAL(MH)	9,60,40,645	80,12,807	10,40,53,452
		**********		TOTAL(DDO)	10,45,51,349	80,12,807	11,25,64,156
		PRINCIPAL,GOVT. COLLEGE OF EDUCATION, PATIALA	2202	02-GOVERNMENT PROFESSIONAL COLLEGES	3,17,15,626	37,04,589	3,54,20,215
				13-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E-CONTENT	0	4,68,000	4,68,000
				15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	56,656	5,679	62,335

				29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	62,493	2,37,507	3,00,000
				30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	12,969	91,130	1,04,099
				98-COMPUTERIZATION IN THE STAE	1,30,929	0	1,30,929
			**********		----------	----------	----------
			TOTAL(MH)		3,19,78,673	45,06,905	3,64,85,578
			2235	02-EX-GRATIA PAYMENTS TO	2,00,000	0	2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

					FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVT. COLLEGE OF EDUCATION, PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,87,217	1,18,160	5,05,377
			**********	TOTAL(MH)	5,87,217	1,18,160	7,05,377
			**********		----------	----------	----------
			**********	TOTAL(DDO)	3,25,65,890	46,25,065	3,71,90,955
		PRINCIPAL,GOVT. MOHINDRA COLLEGE, PATIALA	2202	01-GOVERNMENT ARTS COLLEGES	8,76,62,556	64,13,109	9,40,75,665
				28-SUPPORT TO THE GOVT. COLLEGES FOR	4,67,660	0	4,67,660

	DIGITAL CLASS ROOMS WITH E-CONTENT			
	29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	6,10,345	1,19,592	7,29,937
	30-VOCATIONALIZ ATION AND SKILL ORIENTATION PROGRAMMES	0	45,221	45,221
	98-COMPUTERIZAT ION IN THE STAE	1,35,200	0	1,35,200
**********	----------	----------	----------	----------
TOTAL(MH)		8,88,75,761	65,77,922	9,54,53,683
2235	02-EX-GRATIA PAYMENTS TO	0	2,00,000	2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVT. MOHINDRA COLLEGE, PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,26,367	1,80,513	7,06,880
			**********		----------	----------	----------
			TOTAL(MH)		5,26,367	3,80,513	9,06,880
**********					----------	----------	----------
TOTAL(DDO)					8,94,02,128	69,58,435	9,63,60,563
PRINCIPAL,GOVT.COLLEGE,MUKATSAR			2202	01-GOVERNMENT ARTS COLLEGES	1,56,79,177	15,32,404	1,72,11,581

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,985	0	5,985
15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	63,000	0	63,000
28-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E-CONTENT	4,67,000	0	4,67,000
29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	1,80,000	0	1,80,000
30-VOCATIONALIZATION AND SKILL ORIENTATION	1,90,000	0	1,90,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVT.COLLEGE,MUKATSAR	2202	98-COMPUTERIZATION IN THE STAE	67,600	0	67,600
			**********	TOTAL(MH)	1,66,52,762	15,32,404	1,81,85,166
			**********	TOTAL(DDO)	1,66,52,762	15,32,404	1,81,85,166
		PRINCIPAL,GURU NANAK COLLEGE,FZR CANTT	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3,18,507	64,470	3,82,977
			**********				

	TOTAL(MH)		3,18,507	64,470	3,82,977
**********			----------	----------	----------
TOTAL(DDO)			3,18,507	64,470	3,82,977
PRINCIPAL,GURU NANAK GOVT. COLLEGE, G.T.B.	2202	01-GOVERNMENT ARTS COLLEGES	65,50,118	7,09,183	72,59,301
		29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	40,500	32,500	73,000
	**********		----------	----------	----------
	TOTAL(MH)		65,90,618	7,41,683	73,32,301
**********			----------	----------	----------
TOTAL(DDO)			65,90,618	7,41,683	73,32,301
PRINCIPAL,JWAHAR LAL NEHRU COLLEGE FOR WOMEN, MANDIGOBINDGARH	2202	01-GOVERNMENT ARTS COLLEGES	86,57,812	7,65,542	94,23,354

				15-VOCATIONALIZ	63,000	0	63,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ATION AND SKILL ORIENTATION PROGRAMMES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, S	PRINCIPAL,JWAHAR LAL NEHRU COLLEGE FOR WOMEN, MANDIGOBINDGARH	2202	28-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E-CONTENT	4,68,000	0	4,68,000
				29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	90,000	0	90,000
				30-VOCATIONALIZ ATION AND SKILL ORIENTATION	1,90,000	0	1,90,000

		PROGRAMMES			
	**********		----------	----------	----------
	TOTAL(MH)		94,68,812	7,65,542	1,02,34,354
**********			----------	----------	----------
TOTAL(DDO)			94,68,812	7,65,542	1,02,34,354
PRINCIPAL,LALA LAJPAT RAI GOVT. COLLEGE, DHUDIKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,45,90,997	20,32,653	2,66,23,650
		40-GUIDANCE AND COUNSELLING	4,983	0	4,983
	**********		----------	----------	----------
	TOTAL(MH)		2,45,95,980	20,32,653	2,66,28,633
**********			----------	----------	----------
TOTAL(DDO)			2,45,95,980	20,32,653	2,66,28,633
PRINCIPAL,M.JS.A GOVERNMENT	2071	01-LEAVE	23,46,702	0	23,46,702

COLLEGE ENCASHMENT

BENEFITS

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		23,46,702	0	23,46,702
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, COLLEGES	PRINCIPAL,M.JS.A GOVERNMENT COLLEGE	2202	01-GOVERNMENT ARTS COLLEGES	3,13,92,837	23,96,189	3,37,89,026
				15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	61,000	61,000
				28-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS	4,68,000	4,68,000	9,36,000

		ROOMS WITH E-CONTENT			
		29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	2,03,500	1,13,000	3,16,500
		30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	1,14,000	0	1,14,000
		98-COMPUTERIZATION IN THE STAE	67,600	0	67,600
	**********		----------	----------	----------
	TOTAL(MH)		3,45,92,639	30,38,189	3,76,30,828
**********			----------	----------	----------
TOTAL(DDO)			3,45,92,639	30,38,189	3,76,30,828
PRINCIPAL,MBHGD GOVERNMENT COLLEGE, POJEWAL	2202	01-GOVERNMENT ARTS COLLEGES	1,01,62,246	14,86,462	1,16,48,708
		15-VOCATIONALIZ	63,000	0	63,000

ATION AND SKILL

ORIENTATION

PROGRAMMES

28-SUPPORT TO 4,67,000 0 4,67,000

THE GOVT.

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COLLEGES FOR DIGITAL CLASS ROOMS WITH E-CONTENT			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,MBHGD GOVERNMENT COLLEGE, POJEWAL	2202	29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	1,80,000	0	1,80,000
				30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	1,90,000	0	1,90,000

		98-COMPUTERIZATION IN THE STAE	67,587	0	67,587
	**********		----------	----------	----------
	TOTAL(MH)		1,11,29,833	14,86,462	1,26,16,295
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45,472	0	45,472
	**********		----------	----------	----------
	TOTAL(MH)		45,472	0	45,472
**********			----------	----------	----------
TOTAL(DDO)			1,11,75,305	14,86,462	1,26,61,767
PRINCIPAL,NEHRU MEMORIAL GOVERNMENT COLLEGE,MANSA	2202	01-GOVERNMENT ARTS COLLEGES	1,14,17,569	27,31,164	1,41,48,733
		15-VOCATIONALIZATION AND SKILL	61,594	1,406	63,000

				ORIENTATION PROGRAMMES			
				28-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E-CONTENT	4,67,990	0	4,67,990

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,NEHRU MEMORIAL GOVERNMENT COLLEGE,MANSA	2202	29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	1,04,222	65,656	1,69,878
				30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	57,553	27,206	84,759

		98-COMPUTERIZAT	67,598	0	67,598
		ION IN THE STAE			
	**********		----------	----------	----------
	TOTAL(MH)		1,21,76,526	28,25,432	1,50,01,958
	2235	03-REIMBURSEMEN	93,512	13,838	1,07,350
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		93,512	13,838	1,07,350
	********************************		----------	----------	----------
	TOTAL(DDO)		1,22,70,038	28,39,270	1,51,09,308
PRINCIPAL,S.B.S. GOVT. COLLEGE,	2202	01-GOVERNMENT	1,31,79,876	13,49,906	1,45,29,782
KOT KAPURA		ARTS COLLEGES			
		15-VOCATIONALIZ	0	50,483	50,483
		ATION AND SKILL			
		ORIENTATION			

				PROGRAMMES			
				28-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E-CONTENT	4,38,720	0	4,38,720
				29-SCHEME FOR CAREER COUNSELLING IN	1,32,978	46,994	1,79,972

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVT. COLLEGES OF PUNJAB			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,S.B.S. GOVT. COLLEGE, KOT KAPURA	2202	30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	9,216	1,36,802	1,46,018
				98-COMPUTERIZAT	66,998	0	66,998

		ION IN THE STAE			
**********			----------	----------	----------
TOTAL(MH)			1,38,27,788	15,84,185	1,54,11,973
2235	03-REIMBURSEMEN		1,64,599	0	1,64,599
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
**********			----------	----------	----------
TOTAL(MH)			1,64,599	0	1,64,599
********************************			----------	----------	----------
TOTAL(DDO)			1,39,92,387	15,84,185	1,55,76,572
PRINCIPAL,S.G.A.D.GOVT.	2202	01-GOVERNMENT	6,91,976	0	6,91,976
COLLEGE,TARN TARAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		6,91,976	0	6,91,976

2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				2,26,548	0	2,26,548
**********					----------	----------	----------
TOTAL(MH)					2,26,548	0	2,26,548

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			9,18,524	0	9,18,524
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	SUPERINTENDENT,PUNJAB EDUCATIONAL TRIBUNAL, SAS NAGAR	2202	05-DIRECTION AND ADMINISTRATION (EDUCATIONAL	63,19,081	4,45,671	67,64,752

			TRIBUNAL)			
		**********		----------	----------	----------
		TOTAL(MH)		65,45,629	4,45,671	69,91,300
	********************************			----------	----------	----------
	TOTAL(DDO)			72,37,605	4,45,671	76,83,276
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TOTAL(CCO)				7,94,18,16,039	2,44,64,40,928	10,38,82,56,967
DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DIRECTOR PUBLIC INSTRUCTIONS,DPI (ELE.EDU) PUNJAB	2225	01-DIRECTION AND ADMINISTRATION	54,149	0	54,149
		**********		----------	----------	----------
		TOTAL(MH)		54,149	0	54,149
	********************************			----------	----------	----------
	TOTAL(DDO)			54,149	0	54,149
	AGRICULTURE CONSULTANT,PUNJAB EDUCATION DEPARTMENT	2202	01-DIRECTION AND	14,61,516	1,12,572	15,74,088

ADMINISTRATION

		**********		----------	----------	----------	
		TOTAL(MH)		14,61,516	1,12,572	15,74,088	
**********				----------	----------	----------	
TOTAL(DDO)				14,61,516	1,12,572	15,74,088	
B.P.E.O,KALANOUR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		2,00,000	0	2,00,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL,	B.P.E.O,KALANOUR	2235	03-REIMBURSEMENT OF MEDICAL	13,16,060	0	13,16,060

S	PUNJAB			CHARGES TO PUNJAB GOVERNMENT PENSIONERS		
			**********	TOTAL(MH)	15,16,060	0	15,16,060
		********************************		TOTAL(DDO)	15,16,060	0	15,16,060
		B.P.E.O., NATHANA	2202	01-GOVERNMENT PRIMARY SCHOOLS	66,84,83,758	6,61,49,325	73,46,33,083
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	74,860	0	74,860
				01-INSPECTION	34,32,284	1,96,962	36,29,246
				30-GOVERNMENT AID TO PRIMARY SCHOOLS	67,45,200	0	67,45,200
			**********				

				TOTAL(MH)		67,87,36,102	6,63,46,287	74,50,82,389
				2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
					03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,81,874	0	3,81,874
				**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		5,81,874	0	5,81,874

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			67,93,17,976	6,63,46,287	74,56,64,263
		B.P.E.O., SHERPUR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1,23,284	0	1,23,284
				01-GOVERNMENT PRIMARY SCHOOLS	11,12,51,068	1,10,48,204	12,22,99,272
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,01,78,661	0	1,01,78,661
				01-INSPECTION	9,97,587	80,318	10,77,905
				29-SCHEME FOR CAREER	6,820	0	6,820

					COUNSELLING IN			
					GOVT. COLLEGES			
					OF PUNJAB			
					40-GUIDANCE AND COUNSELLING	2,056	0	2,056
			**********			----------	----------	----------
			TOTAL(MH)			12,31,41,350	1,11,28,522	13,42,69,872
**********						----------	----------	----------
TOTAL(DDO)						80,18,77,452	7,74,74,809	87,93,52,261
	B.P.E.O.,,MANDI PHUL (EAST)	2202	01-GOVERNMENT PRIMARY SCHOOLS			16,39,33,693	1,59,22,484	17,98,56,177
			01-INSPECTION			25,39,199	2,33,199	27,72,398
			30-GOVERNMENT AID TO PRIMARY SCHOOLS			17,46,000	0	17,46,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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			TOTAL(MH)		16,82,18,892	1,61,55,683	18,43,74,575
		********************************			----------	----------	----------
		TOTAL(DDO)			16,82,18,892	1,61,55,683	18,43,74,575
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	B.P.E.O.,ADRASH PRIMARY SCHOOL	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	10,94,750	10,94,750
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,47,740	1,34,57,196	1,55,04,936
				01-GUIDANCE AND COUNSELLING	2,381	0	2,381
				01-INSPECTION	0	22,090	22,090
				40-GUIDANCE AND COUNSELLING	5,200	0	5,200

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	TOTAL(MH)		20,55,321	1,45,74,036	1,66,29,357
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TOTAL(DDO)			20,55,321	1,45,74,036	1,66,29,357
B.P.E.O.,B.P.E.O., BATALA -II	2202	01-GOVERNMENT PRIMARY SCHOOLS	19,81,92,687	1,90,94,498	21,72,87,185
		01-INSPECTION	16,50,909	1,58,096	18,09,005
	**********		----------	----------	----------
	TOTAL(MH)		19,98,43,596	1,92,52,594	21,90,96,190
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TOTAL(DDO)			19,98,43,596	1,92,52,594	21,90,96,190
B.P.E.O.,B.P.E.O., SRI HARGOBINDPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	9,40,35,329	93,05,142	10,33,40,471
		01-INSPECTION	24,80,440	2,30,074	27,10,514
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		9,65,15,769	95,35,216	10,60,50,985
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOLS, PUNJAB	**********					
		TOTAL(DDO)			9,65,15,769	95,35,216	10,60,50,985
		B.P.E.O.,BASSI (1)	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
		**********					
		TOTAL(MH)			9,67,15,769	95,35,216	10,62,50,985

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TOTAL(DDO)			9,67,15,769	95,35,216	10,62,50,985
B.P.E.O.,DHAR KALAN-1	2202	01-GOVERNMENT PRIMARY SCHOOLS	8,02,84,145	82,13,100	8,84,97,245
		01-INSPECTION	10,32,347	95,066	11,27,413
	**********		----------	----------	----------
	TOTAL(MH)		8,13,16,492	83,08,166	8,96,24,658
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,88,018	0	1,88,018
	**********		----------	----------	----------
	TOTAL(MH)		1,88,018	0	1,88,018
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TOTAL(DDO)			8,15,04,510	83,08,166	8,98,12,676
B.P.E.O.,TALWANDI-SABO	2202	01-GOVERNMENT	20,10,47,677	2,00,89,031	22,11,36,708

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PRIMARY SCHOOLS			
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	B.P.E.O.,TALWANDI-SABO	2202	01-INSPECTION	10,99,816	1,07,768	12,07,584
				30-GOVERNMENT AID TO PRIMARY SCHOOLS	21,76,800	0	21,76,800
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			TOTAL(MH)		20,43,24,293	2,01,96,799	22,45,21,092
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,02,496	0	7,02,496

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	TOTAL(MH)		7,02,496	0	7,02,496
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TOTAL(DDO)			20,50,26,789	2,01,96,799	22,52,23,588
BLCOK PRIMARY EDUCATION OFFICER,GURDASPUR I	2202	01-INSPECTION	39,637	0	39,637
	**********		----------	----------	----------
	TOTAL(MH)		39,637	0	39,637
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TOTAL(DDO)			39,637	0	39,637
BLOCK PRIMARY EDU.OFFICER,BLOCK PRIMARY EDU.OFFICER,PATHANKOT 1	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,56,871	17,750	7,74,621
		04-LEGAL AID TO THE POOR	2,60,256	0	2,60,256

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
			TOTAL(MH)		10,17,127	17,750	10,34,877
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOLS, PUNJAB	**********					
		TOTAL(DDO)			10,17,127	17,750	10,34,877
		BLOCK PRIMARY EDUCATION OFFICER -1,NAWANSHAHAR	2202	01-GOVERNMENT PRIMARY SCHOOLS	17,93,08,595	1,75,84,561	19,68,93,156
				01-INSPECTION	7,798	51,996	59,794
				30-GOVERNMENT AID TO PRIMARY SCHOOLS	1,65,600	0	1,65,600

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TOTAL(MH)			18,04,99,120	1,76,54,307	19,81,53,427
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		6,07,214	0	6,07,214
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TOTAL(MH)			6,07,214	0	6,07,214
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TOTAL(DDO)			18,11,06,334	1,76,54,307	19,87,60,641
BLOCK PRIMARY EDUCATION OFFICER -II,ABOHAR	2202	01-GOVERNMENT PRIMARY SCHOOLS	26,79,04,967	2,55,90,442	29,34,95,409
		01-INSPECTION	23,52,925	1,92,900	25,45,825
	**********	----------	----------	----------	----------
	TOTAL(MH)		27,02,57,892	2,57,83,342	29,60,41,234
	2225	01-DIRECTION	2,14,956	0	2,14,956

AND

ADMINISTRATION

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TOTAL(MH)					2,14,956	0	2,14,956

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER -II,ABOHAR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	1,14,118	0	1,14,118

	PENSIONERS			
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TOTAL(MH)		3,14,118	0	3,14,118
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TOTAL(DDO)		27,07,86,966	2,57,83,342	29,65,70,308
BLOCK PRIMARY EDUCATION OFFICER, 2202 GORAYA - II	01-GOVERNMENT PRIMARY SCHOOLS	1,05,48,83,631	8,27,37,272	1,13,76,20,903
	01-INSPECTION	1,49,71,122	13,34,262	1,63,05,384
	66-FINANCIAL	15,99,421	6,12,854	22,12,275
	SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS			
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TOTAL(MH)		1,07,14,54,174	8,46,84,388	1,15,61,38,562
2235	01-DEPOSIT LINKED INSURANCE	0	10,000	10,000

				SCHEME				
				01-OLD AGE PENSIONS	10,845	0	10,845	
				02-EX-GRATIA PAYMENTS TO	0	2,00,000	2,00,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, GORAYA - II	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,93,788	30,991	6,24,779

		04-LEGAL AID TO THE POOR	3,01,840	1,30,666	4,32,506
		04-SCHOLARSHIPS FOR HANDICAPPED	0	11,96,200	11,96,200
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	4,90,250	0	4,90,250
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	TOTAL(MH)		13,96,723	15,67,857	29,64,580
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TOTAL(DDO)			1,07,28,50,897	8,62,52,245	1,15,91,03,142
BLOCK PRIMARY EDUCATION OFFICER,ALAWALPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,25,20,498	21,40,260	2,46,60,758

				01-GUIDANCE AND COUNSELLING	4,983	0	4,983
				66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	40,000	8,000	48,000
			********** TOTAL(MH)		2,25,65,481	21,48,260	2,47,13,741
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,ALAWALPUR	2235	01-OLD AGE PENSIONS	1,070	0	1,070

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,10,924	25,925	3,36,849
		04-LEGAL AID TO THE POOR	5,000	13,571	18,571
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TOTAL(MH)			3,16,994	39,496	3,56,490
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TOTAL(DDO)			2,28,82,475	21,87,756	2,50,70,231
BLOCK PRIMARY EDUCATION OFFICER,BANUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	17,98,11,759	1,75,06,728	19,73,18,487
		01-INSPECTION	24,47,943	2,27,152	26,75,095
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	33,61,200	5,400	33,66,600
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	TOTAL(MH)		18,56,20,902	1,77,39,280	20,33,60,182

**********					18,56,20,902	1,77,39,280	20,33,60,182
TOTAL(DDO)							
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	2202	01-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTIONS			5,84,863	0	5,84,863
		01-GOVERNMENT			3,75,065	0	3,75,065

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	2202	01-GUIDANCE AND COUNSELLING	5,000	0	5,000

(COLLEGES)					
		40-GUIDANCE AND COUNSELLING	15,000	0	15,000
	**********		----------	----------	----------
	TOTAL(MH)		9,79,928	0	9,79,928
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TOTAL(DDO)			9,79,928	0	9,79,928
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	11,70,39,059	1,14,68,095	12,85,07,154
		01-INSPECTION	15,86,086	1,29,204	17,15,290
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	2,08,400	42,000	2,50,400
	**********		----------	----------	----------
	TOTAL(MH)		11,88,33,545	1,16,39,299	13,04,72,844

	2235	01-OLD AGE PENSIONS	10,750	0	10,750		
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,20,171	16,351	4,36,522		
		04-LEGAL AID TO THE POOR	1,14,750	0	1,14,750		
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		5,45,671	16,351	5,62,022
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	**********			----------	----------	----------

(COLLEGES)

TOTAL(DDO)			11,93,79,216	1,16,55,650	13,10,34,866
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, AHMEDGARH	2202	01-GOVERNMENT PRIMARY SCHOOLS	13,99,66,623	1,38,97,466	15,38,64,089
		01-INSPECTION	3,84,966	52,148	4,37,114
	**********		----------	----------	----------
	TOTAL(MH)		14,08,97,260	1,39,65,965	15,48,63,225
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,62,599	4,25,921	15,88,520
		04-LEGAL AID TO THE POOR	13,243	70,000	83,243
	**********		----------	----------	----------
	TOTAL(MH)		11,75,842	4,95,921	16,71,763

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TOTAL(DDO)						26,09,06,647	2,61,01,185	28,70,07,832
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BARNALA	2235			03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		8,47,977	1,91,620	10,39,597
				04-LEGAL AID TO THE POOR		30,695	0	30,695
				30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING		0	3,26,204	3,26,204

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BARNALA	2235	35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	31,00,000	0	31,00,000
			**********				
			TOTAL(MH)		39,78,672	5,17,824	44,96,496
			**********				
			TOTAL(DDO)		39,78,672	5,17,824	44,96,496
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BHAWANIGARH	2202	01-GOVERNMENT PRIMARY SCHOOLS	13,27,38,966	1,30,66,856	14,58,05,822
				01-INSPECTION	16,52,590	1,56,842	18,09,432
			**********				
			TOTAL(MH)		13,43,91,556	1,32,23,698	14,76,15,254
			2235	03-REIMBURSEMENT OF MEDICAL	3,30,410	3,64,775	6,95,185

CHARGES TO PUNJAB GOVERNMENT PENSIONERS				
04-LEGAL AID TO THE POOR	5,49,986	57,405	6,07,391	
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	48,000	0	48,000	
**********	TOTAL(MH)	9,28,396	4,22,180	13,50,576
******************************	TOTAL(DDO)	13,53,19,952	1,36,45,878	14,89,65,830

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, CHEEMA	2202	01-GOVERNMENT PRIMARY SCHOOLS	16,35,76,302	1,60,07,675	17,95,83,977
				01-INSPECTION	15,60,896	1,34,942	16,95,838
			********** TOTAL(MH)		16,60,65,594	1,65,64,797	18,26,30,391
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,77,790	3,52,804	18,30,594
				04-LEGAL AID TO THE POOR	0	1,26,927	1,26,927

		30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	1,63,664	1,63,664
**********			----------	----------	----------
TOTAL(MH)			16,77,790	6,43,395	23,21,185
**********			----------	----------	----------
TOTAL(DDO)			30,21,34,940	3,04,31,890	33,25,66,830
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, DHURI	2202	01-GOVERNMENT PRIMARY SCHOOLS	15,79,75,405	1,58,06,795	17,37,82,200
		01-INSPECTION	20,73,084	1,94,754	22,67,838
**********			----------	----------	----------
TOTAL(MH)			16,00,48,489	1,60,01,549	17,60,50,038

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, DHURI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,70,913	1,33,830	3,04,743
				04-LEGAL AID TO THE POOR	36,000	12,000	48,000
				08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	48,000	0	48,000
			**********		----------	----------	----------
				TOTAL(MH)	2,54,913	1,45,830	4,00,743
**********					----------	----------	----------
TOTAL(DDO)					16,03,03,402	1,61,47,379	17,64,50,781

BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, JALANDHAR-4	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48,705	0	48,705
		04-LEGAL AID TO THE POOR	0	8,000	8,000
	**********		----------	----------	----------
	TOTAL(MH)		48,705	8,000	56,705
	**********		----------	----------	----------
	TOTAL(DDO)		48,705	8,000	56,705
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, LEHRAGAGA	2202	01-GOVERNMENT PRIMARY SCHOOLS	15,73,26,954	1,58,15,827	17,31,42,781
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6,27,262	0	6,27,262

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, LEHRAGAGA	2202	01-INSPECTION	17,56,480	2,00,806	19,57,286
			**********		----------	----------	----------
			TOTAL(MH)		15,97,10,696	1,60,16,633	17,57,27,329
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO	3,72,699	59,571	4,32,270

PUNJAB					
GOVERNMENT					
PENSIONERS					
37-MATA TRIPTA			1,52,966	0	1,52,966
MAHILA YOJANA					
48-NALSA'S			6,00,000	0	6,00,000
COMPENSATION					
SCHEME FOR					
WOMEN					
VICTIMS/SURVIVO					
URS OF SEXUAL					
ASSAULT/OTHER					
CRIMES-2018					
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TOTAL(MH)			13,25,665	59,571	13,85,236
**********			----------	----------	----------
TOTAL(DDO)			16,10,36,361	1,60,76,204	17,71,12,565
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION	0	63,454	63,454

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA	2202	01-GOVERNMENT PRIMARY SCHOOLS DEPARTMENT	15,25,14,034	1,44,90,511	16,70,04,545
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,11,934	0	1,11,934
				01-INSPECTION	21,09,593	1,99,126	23,08,719
**********					15,47,35,561	1,47,53,091	16,94,88,652
TOTAL(MH)							
2235				03-REIMBURSEMENT OF MEDICAL CHARGES TO	67,806	39,695	1,07,501

		PUNJAB GOVERNMENT PENSIONERS			
		04-LEGAL AID TO THE POOR	1,35,345	0	1,35,345
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	2,54,504	0	2,54,504
	**********		----------	----------	----------
	TOTAL(MH)		4,57,655	39,695	4,97,350
**********			----------	----------	----------
TOTAL(DDO)			15,51,93,216	1,47,92,786	16,99,86,002
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MEHAL KALAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	93,374	0	93,374

				01-GOVERNMENT SECONDARY SCHOOLS SPORTS	8,74,741	0	8,74,741	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			********** TOTAL(MH)		9,68,115	0	9,68,115
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MEHAL KALAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,19,497	9,779	2,29,276
				04-LEGAL AID TO THE POOR	1,09,936	17,581	1,27,517
			**********				

	TOTAL(MH)		3,29,433	27,360	3,56,793
**********			----------	----------	----------
TOTAL(DDO)			12,97,548	27,360	13,24,908
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-1	2202	01-GOVERNMENT PRIMARY SCHOOLS	10,12,39,253	1,00,56,938	11,12,96,191
		01-INSPECTION	5,38,810	50,118	5,88,928
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	2,00,419	42,000	2,42,419
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TOTAL(MH)			10,19,78,482	1,01,49,056	11,21,27,538
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	9,86,614	0	9,86,614

					GOVERNMENT			
					PENSIONERS			
					04-LEGAL AID TO THE POOR	21,700	0	21,700

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-1	TOTAL(MH)		10,08,314	0	10,08,314
		**********					
		TOTAL(DDO)			10,29,86,796	1,01,49,056	11,31,35,852
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-2	2202	01-GOVERNMENT PRIMARY SCHOOLS	9,29,83,156	90,31,363	10,20,14,519

	01-INSPECTION	18,07,347	2,08,440	20,15,787
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	1,50,900	84,000	2,34,900
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TOTAL(MH)		9,59,49,717	93,23,803	10,52,73,520
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,56,172	0	1,56,172
	04-LEGAL AID TO THE POOR	8,904	0	8,904
	30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT	0	3,43,566	3,43,566

WING

			**********		----------	----------	----------	
			TOTAL(MH)		1,65,076	3,43,566	5,08,642	
			********************************		----------	----------	----------	
			TOTAL(DDO)		19,80,93,275	1,98,16,425	21,79,09,700	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SANGRUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	21,49,02,718	2,00,54,456	23,49,57,174
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,74,376	0	8,74,376

	01-INSPECTION	25,07,870	2,30,616	27,38,486
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TOTAL(MH)		21,82,84,964	2,02,85,072	23,85,70,036
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	82,860	45,119	1,27,979
	30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	1,52,088	1,52,088
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TOTAL(MH)		82,860	1,97,207	2,80,067
**********		----------	----------	----------
TOTAL(DDO)		21,83,67,824	2,04,82,279	23,88,50,103
BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	3,65,656	0	3,65,656

	OFFICER,BLOCK PRIMARY EDUCATION	T OF MEDICAL					
	OFFICER, SEHNA	CHARGES TO					
		PUNJAB					
		GOVERNMENT					
		PENSIONERS					
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		TOTAL(MH)			3,65,656	0	3,65,656
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,65,656	0	3,65,656
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SHAINA	2202	01-GOVERNMENT PRIMARY SCHOOLS	4,86,614	0	4,86,614
				01-GOVERNMENT SECONDARY	35,37,788	8,000	35,45,788

	SCHOOLS SPORTS AND YOUTH SERVICES			
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TOTAL(MH)		43,90,058	8,000	43,98,058
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,133	0	14,133
	30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	1,59,948	1,59,948
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	TOTAL(MH)	14,133	1,59,948	1,74,081
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TOTAL(DDO)		44,04,191	1,67,948	45,72,139

BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SUNAM-2	2202	01-GOVERNMENT PRIMARY SCHOOLS		14,59,06,668	1,43,64,661	16,02,71,329	
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		60,438	0	60,438	
		01-INSPECTION		12,21,645	1,50,968	13,72,613	
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		14,71,88,751	1,45,15,629	16,17,04,380
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SUNAM-2	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	7,46,755	0	7,46,755

		GOVERNMENT PENSIONERS			
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	24,000	24,000
**********		----------	----------	----------	----------
TOTAL(MH)			14,79,35,506	1,45,39,629	16,24,75,135
**********		----------	----------	----------	----------
TOTAL(DDO)			14,79,35,506	1,45,39,629	16,24,75,135
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SUNAM-I	2202	01-GOVERNMENT PRIMARY SCHOOLS	17,68,79,071	1,76,24,103	19,45,03,174
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	62,024	0	62,024
		01-INSPECTION	19,31,329	1,82,872	21,14,201
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TOTAL(MH)					17,88,72,424	1,78,06,975	19,66,79,399
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				27,950	25,969	53,919
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TOTAL(MH)					27,950	25,969	53,919
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TOTAL(DDO)					17,89,00,374	1,78,32,944	19,67,33,318

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER,SHAINA	2202	01-ASSISTANCE TO NON-GOVERNMENT	14,56,988	0	14,56,988

(COLLEGES)		COLLEGES AND INSTITUTIONS			
		01-GOVERNMENT PRIMARY SCHOOLS	60,71,43,684	5,99,52,733	66,70,96,417
		01-INSPECTION	65,42,888	6,32,965	71,75,853
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	60,26,993	0	60,26,993
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TOTAL(MH)			62,11,70,553	6,05,85,698	68,17,56,251
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TOTAL(DDO)			62,11,70,553	6,05,85,698	68,17,56,251
BLOCK PRIMARY EDUCATION OFFICER,GHALL KHURD-I	2202	01-GOVERNMENT PRIMARY SCHOOLS	12,18,54,762	1,23,35,588	13,41,90,350
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,416	0	13,416

	01-INSPECTION	22,75,811	1,93,016	24,68,827
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TOTAL(MH)		12,41,43,989	1,25,28,604	13,66,72,593
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	2,80,097	0	2,80,097

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,GHALL KHURD-I	2235	04-LEGAL AID TO THE POOR	48,000	0	48,000
			**********		----------	----------	----------
			TOTAL(MH)		5,28,097	0	5,28,097
		**********			----------	----------	----------
		TOTAL(DDO)			12,46,72,086	1,25,28,604	13,72,00,690
		BLOCK PRIMARY EDUCATION OFFICER,GHALL KHURD - II,	2202	01-GOVERNMENT PRIMARY SCHOOLS	12,14,44,228	1,27,10,954	13,41,55,182
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35,669	0	35,669
				01-INSPECTION	18,81,749	1,93,548	20,75,297
				29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	14,454	0	14,454

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TOTAL(MH)					12,33,76,100	1,29,04,502	13,62,80,602
2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS				9,400	0	9,400
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				2,54,238	0	2,54,238
				**********	----------	----------	----------
				TOTAL(MH)	2,63,638	0	2,63,638

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			12,36,39,738	1,29,04,502	13,65,44,240
		BLOCK PRIMARY EDUCATION OFFICER,GURU HAR SAHAI-I	2202	01-GOVERNMENT PRIMARY SCHOOLS	15,73,94,867	43,47,935	16,17,42,802
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,986	0	14,986
				01-INSPECTION	14,25,338	47,120	14,72,458
			**********		------------------	---------------	-----------------
			TOTAL(MH)		15,90,98,829	43,95,055	16,34,93,884
		******************************			------------------	---------------	-----------------
		TOTAL(DDO)			28,24,74,929	1,72,99,557	29,97,74,486
		BLOCK PRIMARY EDUCATION OFFICER,GURU HAR SAHAI-II	2202	01-GOVERNMENT PRIMARY SCHOOLS	17,31,27,584	1,67,08,294	18,98,35,878

		01-INSPECTION	22,97,668	1,89,940	24,87,608
	**********		----------	----------	----------
	TOTAL(MH)		17,54,25,252	1,68,98,234	19,23,23,486
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TOTAL(DDO)			17,54,25,252	1,68,98,234	19,23,23,486
BLOCK PRIMARY EDUCATION OFFICER,GURU HAR SAHAI-III	2202	29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	49,972	0	49,972
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	TOTAL(MH)		49,972	0	49,972
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TOTAL(DDO)			49,972	0	49,972

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,HOSHIARPUR-IA	2202	01-GOVERNMENT PRIMARY SCHOOLS	11,10,09,412	1,08,29,387	12,18,38,799
				01-INSPECTION	3,09,051	2,986	3,12,037
			**********		----------	----------	----------
			TOTAL(MH)		11,13,18,463	1,08,32,373	12,21,50,836
		**********			----------	----------	----------
		TOTAL(DDO)			11,13,18,463	1,08,32,373	12,21,50,836
BLOCK PRIMARY EDUCATION OFFICER,JALALABAD			2225	01-DIRECTION AND ADMINISTRATION	52,108	0	52,108
			**********		----------	----------	----------
			TOTAL(MH)		52,108	0	52,108
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	13,14,460	0	13,14,460

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		13,14,460	0	13,14,460
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TOTAL(DDO)			13,66,568	0	13,66,568
BLOCK PRIMARY EDUCATION OFFICER,KHARAR -I	2202	01-GOVERNMENT PRIMARY SCHOOLS	24,25,89,281	1,23,94,905	25,49,84,186
		01-INSPECTION	20,91,892	1,95,732	22,87,624
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	38,51,500	0	38,51,500
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	TOTAL(MH)		24,85,32,673	1,25,90,637	26,11,23,310
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TOTAL(DDO)			24,85,32,673	1,25,90,637	26,11,23,310

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,KHARAR -III	2202	01-GOVERNMENT PRIMARY SCHOOLS	33,31,50,155	47,24,606	33,78,74,761
				01-INSPECTION	16,51,352	1,62,364	18,13,716
				30-GOVERNMENT AID TO PRIMARY SCHOOLS	49,54,200	0	49,54,200
			**********	----------	----------	----------	----------
			TOTAL(MH)		58,82,88,380	1,74,77,607	60,57,65,987
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TOTAL(DDO)					58,82,88,380	1,74,77,607	60,57,65,987
BLOCK PRIMARY EDUCATION OFFICER,LOHIA KHAS			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	15,336	0	15,336

		AND YOUTH			
		SERVICES			
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TOTAL(MH)			15,336	0	15,336
2235	03-REIMBURSEMEN		4,09,390	0	4,09,390
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
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TOTAL(MH)			4,09,390	0	4,09,390
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TOTAL(DDO)				4,24,726	0	4,24,726
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	19,53,29,363	1,93,53,970	21,46,83,333
OFFICER,MALERKOTLA - II		PRIMARY SCHOOLS			
		01-INSPECTION	15,01,346	1,39,800	16,41,146
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	TOTAL(MH)		19,68,30,709	1,94,93,770	21,63,24,479

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			19,68,30,709	1,94,93,770	21,63,24,479
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOLS, PUNJAB	TOTAL(DDO)					
		BLOCK PRIMARY EDUCATION OFFICER,MANDI PHUL(WEST)	2202	01-GOVERNMENT PRIMARY SCHOOLS	22,86,89,175	2,26,88,211	25,13,77,386
				01-INSPECTION	15,21,983	1,54,664	16,76,647
				30-GOVERNMENT AID TO PRIMARY SCHOOLS	23,35,200	0	23,35,200
		**********			42,93,77,067	4,23,36,645	47,17,13,712
		TOTAL(MH)					

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,02,216	0	11,02,216
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	TOTAL(MH)		11,02,216	0	11,02,216
**********			----------	----------	----------
TOTAL(DDO)			43,04,79,283	4,23,36,645	47,28,15,928
BLOCK PRIMARY EDUCATION OFFICER,PATHANKOT-2	2202	01-GOVERNMENT PRIMARY SCHOOLS	14,30,39,434	1,39,31,930	15,69,71,364
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34,476	0	34,476
		01-INSPECTION	27,18,802	2,54,108	29,72,910
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	TOTAL(MH)		14,57,92,712	1,41,86,038	15,99,78,750

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	TOTAL(DDO)				14,57,92,712	1,41,86,038	15,99,78,750

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	BLOCK PRIMARY EDUCATION OFFICER,QADIAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	11,57,97,685	1,19,00,593	12,76,98,278
				01-INSPECTION	19,35,224	1,30,482	20,65,706
			**********		----------	----------	----------
			TOTAL(MH)		26,35,25,621	2,62,17,113	28,97,42,734
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,06,752	4,76,304	7,83,056

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	TOTAL(MH)		3,06,752	4,76,304	7,83,056
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TOTAL(DDO)			26,38,32,373	2,66,93,417	29,05,25,790
BLOCK PRIMARY EDUCATION OFFICER,SHAHKOT - I	2202	01-GOVERNMENT PRIMARY SCHOOLS	7,41,60,567	71,92,535	8,13,53,102
		01-INSPECTION	28,04,068	2,55,200	30,59,268
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	1,17,800	24,000	1,41,800
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	TOTAL(MH)		7,70,82,435	74,71,735	8,45,54,170
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	5,50,983	0	5,50,983

					PUNJAB			
					GOVERNMENT			
					PENSIONERS			
			**********			----------	----------	----------
			TOTAL(MH)			5,50,983	0	5,50,983

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			7,76,33,418	74,71,735	8,51,05,153
		BLOCK PRIMARY EDUCATION OFFICER-I,SULTANPUR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION	18,70,794	0	18,70,794

		DEPARTMENT			
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	TOTAL(MH)		24,21,777	0	24,21,777
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TOTAL(DDO)			7,95,04,212	74,71,735	8,69,75,947
BLOCK PRIMARY EDUCATION OFFICER-II,SULTANPUR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	6,23,598	0	6,23,598
		01-GOVERNMENT PRIMARY SCHOOLS	11,50,56,776	1,18,60,811	12,69,17,587
		01-INSPECTION	14,27,614	1,29,204	15,56,818
	**********		----------	----------	----------
	TOTAL(MH)		11,71,07,988	1,19,90,015	12,90,98,003
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TOTAL(DDO)			11,71,07,988	1,19,90,015	12,90,98,003

		BLOCK PRIMARY EDUCATION OFFICER-III,KAPURTHALA	2202	01-GOVERNMENT PRIMARY SCHOOLS	11,95,09,004	1,34,79,612	13,29,88,616
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,03,916	0	1,03,916

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER-III,KAPURTHALA	2202	01-INSPECTION	16,126	0	16,126
			**********		----------	----------	----------
			TOTAL(MH)		11,96,29,046	1,34,79,612	13,31,08,658
		**********			----------	----------	----------
		TOTAL(DDO)			11,96,29,046	1,34,79,612	13,31,08,658

C.O., 21 PUNJAB BN NCC,KAPURTHALA	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	1,63,896	0	1,63,896
	**********		----------	----------	----------
	TOTAL(MH)		1,63,896	0	1,63,896
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13,179	17,666	30,845
	**********		----------	----------	----------
	TOTAL(MH)		13,179	17,666	30,845
**********			----------	----------	----------
TOTAL(DDO)			1,77,075	17,666	1,94,741
CIRCLE EDUCATION OFFICER,JALANDHAR	2225	60-ASHIRWAD SCHEME (SOCIAL SECURITY	50,49,000	0	50,49,000

		WELFARE) (I)					
		ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES					
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TOTAL(MH)					50,49,000	0	50,49,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			50,49,000	0	50,49,000

COMMANDING OFFICER, 14 PUNJAB BN 2204 NCC,NABHA	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	1,06,96,509	14,54,759	1,21,51,268
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	6,50,785	0	6,50,785
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TOTAL(MH)		1,63,96,294	14,54,759	1,78,51,053
**********		----------	----------	----------
TOTAL(DDO)		1,63,96,294	14,54,759	1,78,51,053
COMMANDING OFFICER, 22 PUNJAB BN 2204 NCC, BATALA,BATALA	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	1,22,70,131	15,27,136	1,37,97,267
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	2,83,738	0	2,83,738

		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	2,07,889	0	2,07,889		
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TOTAL(MH)			1,27,61,758	15,27,136	1,42,88,894		
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	66,435	0	66,435		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		66,435	0	66,435
		********************************			----------	----------	----------

		TOTAL(DDO)		1,28,28,193	15,27,136	1,43,55,329
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	COMMANDING OFFICER, 7 PUNJAB BN NCC,GURDASPUR	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	1,25,84,725	17,14,391	1,42,99,116
				02-NATIONAL CADET CORPS-ANNUAL CAMPS	12,71,337	0	12,71,337
				02-SETTING UP OF YOUTH WELFARE DEPARTMENT	971	0	971
		**********		----------	----------	----------
		TOTAL(MH)		1,38,57,033	17,14,391	1,55,71,424
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	92,384	0	92,384

			**********		----------	----------	----------
			TOTAL(MH)		92,384	0	92,384
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TOTAL(DDO)					1,39,49,417	17,14,391	1,56,63,808
COMMANDING OFFICER, 8 PUNJAB BN NCC,PHAGWARA	2204		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT		70,00,473	9,86,894	79,87,367
			02-NATIONAL CADET CORPS-ANNUAL CAMPS		1,27,061	18,450	1,45,511

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		71,27,534	10,05,344	81,32,878

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	COMMANDING OFFICER, 8 PUNJAB BN NCC,PHAGWARA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41,392	0	41,392
			**********	TOTAL(MH)	41,392	0	41,392
		**********		TOTAL(DDO)	71,68,926	10,05,344	81,74,270
		CORRESPONDENT,KHALSA AV MIDDLE SCHOOL	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	12,70,538	36,96,682	49,67,220
			**********	TOTAL(MH)	12,70,538	36,96,682	49,67,220
			2235	04-LEGAL AID TO	1,32,000	0	1,32,000

THE POOR

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TOTAL(MH)			1,32,000	0	1,32,000
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TOTAL(DDO)			14,02,538	36,96,682	50,99,220
CORRESPONDENT,PURSHATHI M.D. RAMLILA KANYA PATHSHALA, NABHA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	11,20,267	1,39,952	12,60,219
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TOTAL(MH)			11,20,267	1,39,952	12,60,219

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			11,20,267	1,39,952	12,60,219
		CORRESPONDENT,RAMGARHIA MIDDLE SCHOOL, NANGAL MAJJA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	16,05,431	58,363	16,63,794
		**********			----------	----------	----------
		TOTAL(MH)			27,25,698	1,98,315	29,24,013
		2235	04-LEGAL AID TO THE POOR		68,000	0	68,000
		**********			----------	----------	----------
		TOTAL(MH)			68,000	0	68,000
**********					----------	----------	----------
TOTAL(DDO)					27,93,698	1,98,315	29,92,013

CORRESPONDENT,SDKMV HIGHER SCHOOL, PHAGWARA	SEC. 2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1,02,22,729	19,55,156	1,21,77,885
**********		TOTAL(MH)	1,02,22,729	19,55,156	1,21,77,885
**********			1,02,22,729	19,55,156	1,21,77,885
D.E.O.(PRY),DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,44,251	0	1,44,251

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
			TOTAL(MH)		1,44,251	0	1,44,251
		********************************					
		TOTAL(DDO)			1,44,251	0	1,44,251
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	D.E.O.(S),DISTRICT EDUCATION OFFICER (S), FARIDKOT	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1,51,82,978	36,14,868	1,87,97,846
				01-DIRECTION AND ADMINISTRATION	2,06,07,753	15,35,658	2,21,43,411
				01-SCHOLARSHIPS GENERAL	0	75,000	75,000
				01-TALENT SEARCH EXAMINATION	3,03,765	0	3,03,765

07-DR. HARGOBIND KHURANA SCHOLARSHIPS FOR BRILLIANT STUDENTS	0	21,78,760	21,78,760
26-DR. HARGOBIND KHURANA SCHOLARSHIP FOR BRILLIANT STUDENTS	0	8,81,130	8,81,130
30-GOVERNMENT AID TO PRIMARY SCHOOLS	2,46,600	2,44,200	4,90,800
37-ENCOURAGEMENT AWARD TO SC GIRLS STUDENTS FOR PURSUING 10+2 EDUCATION	0	14,52,000	14,52,000
38-AWARD TO SC	0	39,500	39,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SPORTS STUDENTS (6-12 CLASSES)			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	D.E.O.(S),DISTRICT EDUCATION OFFICER (S), FARIDKOT	2202	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	42,81,148	33,53,243	76,34,391
				70-SCHOOL OF EMINENCE	10,68,000	0	10,68,000
		**********		TOTAL(MH)	4,16,90,244	1,33,74,359	5,50,64,603
		******************************		TOTAL(DDO)	4,16,90,244	1,33,74,359	5,50,64,603
DEPUTY CONTROLLER (F&A),DPI (S) PUNJAB			4202	29-SCHOOLS OF EMINENCE	1,31,32,410	0	1,31,32,410

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	TOTAL(MH)		1,31,32,410	0	1,31,32,410
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TOTAL(DDO)			1,31,32,410	0	1,31,32,410
DIRECTOR PUBLIC INSTRUCTIONS,ELEMENTARY EDUCATION	2202	01-DIRECTION-ST AFF OF HEAD QUARTER	7,41,043	43,914	7,84,957
		14-PROVIDING FURNITURE FOR STUDENTS AT PRIMARY LEVEL IN GOVERNMENT SCHOOLS	0	1,34,44,034	1,34,44,034
		19-PROVIDING FURNITURE FOR STUDENTS AT PRIMARY LEVEL IN GOVERNMENT SCHOOLS	6,22,60,078	1,11,22,974	7,33,83,052
		26-PROVISION OF	1,83,04,486	1,16,87,804	2,99,92,290

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GREEN BOARDS IN SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		8,13,05,607	3,62,98,726	11,76,04,333
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DIRECTOR PUBLIC INSTRUCTIONS,ELEMENTARY EDUCATION	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,02,909	19,473	8,22,382
			**********		----------	----------	----------
			TOTAL(MH)		8,02,909	19,473	8,22,382
			**********		----------	----------	----------
			TOTAL(DDO)		8,21,08,516	3,63,18,199	11,84,26,715

DISTRICT EDUCATION OFFICER (P),DISTRICT EDUCATION OFFICER (P), SANGRUR	2202	02-DIRECTION-STAFF OF FIELD OFFICES	85,83,045	8,72,472	94,55,517
		29-ATTENDANCE SCHOLARSHIP TO BC/EWS GIRLS STUDENTS	2,18,776	5,27,500	7,46,276
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	1,70,73,000	0	1,70,73,000
**********	TOTAL(MH)		2,58,74,821	13,99,972	2,72,74,793
**********			2,58,74,821	13,99,972	2,72,74,793
TOTAL(DDO)					
DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (P)	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	39,129	0	39,129

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				TOTAL(MH)		39,129	0	39,129

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			39,129	0	39,129
		DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY)	2071	01-LEAVE ENCASHMENT BENEFITS	26,11,660	0	26,11,660
		**********			----------	----------	----------
		TOTAL(MH)			26,50,789	0	26,50,789
			2202	02-DIRECTION-ST	1,57,29,063	15,18,824	1,72,47,887

		AFF OF FIELD OFFICES			
		29-ATTENDANCE SCHOLARSHIP TO BC/EWS GIRLS STUDENTS	12,544	92,500	1,05,044
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	1,78,01,340	0	1,78,01,340
	**********		----------	----------	----------
	TOTAL(MH)		3,35,42,947	16,11,324	3,51,54,271
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,58,533	0	2,58,533
	**********		----------	----------	----------
	TOTAL(MH)		2,58,533	0	2,58,533
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		TOTAL(DDO)				3,64,52,269	16,11,324	3,80,63,593
		DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION	2235	03-REIMBURSEMENT OF MEDICAL		2,58,462	0	2,58,462

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER (PRIMARY), FARIDKOT		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		**********			----------	----------	----------
		TOTAL(MH)			2,58,462	0	2,58,462
		**********			----------	----------	----------
		TOTAL(DDO)			2,58,462	0	2,58,462
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY), JALANDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	89,118	0	89,118

(COLLEGES)		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		89,118	0	89,118
	**********		----------	----------	----------
TOTAL(DDO)			89,118	0	89,118
DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY), MANSA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48,516	0	48,516
	**********		----------	----------	----------
	TOTAL(MH)		48,516	0	48,516
	**********		----------	----------	----------
TOTAL(DDO)			48,516	0	48,516
DISTRICT EDUCATION OFFICER	2235	03-REIMBURSEMEN	3,14,933	0	3,14,933

		(PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY), ROPAR		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				
		**********			----------	----------	----------	
		TOTAL(MH)			3,14,933	0	3,14,933	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			3,14,933	0	3,14,933
		DISTRICT EDUCATION OFFICER (PRIMARY),KAPURTHALA	2202	02-DIRECTION-STAFF OF FIELD OFFICES	1,19,03,327	10,32,832	1,29,36,159

	29-ATTENDANCE SCHOLARSHIP TO BC/EWS GIRLS STUDENTS	1,25,460	66,000	1,91,460
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	65,67,000	3,50,400	69,17,400
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TOTAL(MH)		1,89,10,720	14,49,232	2,03,59,952
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,01,052	0	9,01,052
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TOTAL(MH)		9,01,052	0	9,01,052
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TOTAL(DDO)		1,98,11,772	14,49,232	2,12,61,004

		DISTRICT EDUCATION OFFICER (PRIMARY),NAWANSHAHAR	2071	01-LEAVE ENCASHMENT BENEFITS	10,51,550	0	10,51,550
				01-PENSION AND OTHER RETIREMENT BENEFITS	1,39,714	47,016	1,86,730
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		11,91,264	47,016	12,38,280
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER (PRIMARY),NAWANSHAHAR	2202	02-DIRECTION-STAFF OF FIELD OFFICES	59,49,890	2,97,696	62,47,586
				29-ATTENDANCE SCHOLARSHIP TO BC/EWS GIRLS	3,87,872	3,24,500	7,12,372

		STUDENTS			
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	34,49,400	0	34,49,400
	**********		----------	----------	----------
	TOTAL(MH)		1,09,78,426	6,69,212	1,16,47,638
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,72,754	1,32,667	12,05,421
	**********		----------	----------	----------
	TOTAL(MH)		10,72,754	1,32,667	12,05,421
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TOTAL(DDO)			1,20,51,180	8,01,879	1,28,53,059
DISTRICT EDUCATION OFFICER (PRIMARY),ROPAR	2235	04-LEGAL AID TO THE POOR	0	42,000	42,000

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		TOTAL(MH)			0	42,000	42,000
		**********			----------	----------	----------
		TOTAL(DDO)			0	42,000	42,000
DISTRICT EDUCATION OFFICER (S),DISTRICT EDUCATION OFFICER (S)	2202	01-ASSISTANCE TO PANCHAYAT SAMITIES FOR SOCIAL EDUCATION BY	5,48,640	2,79,812	8,28,452		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DEVELOPMENT DEPARTMENT			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER (S),DISTRICT EDUCATION OFFICER (S)	2202	01-DIRECTION AND ADMINISTRATION	1,41,94,285	9,48,989	1,51,43,274

01-SCHOLARSHIPS GENERAL	0	56,500	56,500
01-TALENT SEARCH EXAMINATION	5,72,124	0	5,72,124
07-DR. HARGOBIND KHURANA SCHOLARSHIPS FOR BRILLIANT STUDENTS	0	32,52,041	32,52,041
26-DR. HARGOBIND KHURANA SCHOLARSHIP FOR BRILLIANT STUDENTS	0	13,15,159	13,15,159
30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	13,89,000	13,89,000
37-ENCOURAGEMENT AWARD TO SC GIRLS STUDENTS	0	17,94,000	17,94,000

				FOR PURSUING 10+2 EDUCATION			
				66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	51,17,560	80,44,404	1,31,61,964
				70-SCHOOL OF EMINENCE	0	9,28,000	9,28,000
**********				TOTAL(MH)	2,04,32,609	1,80,07,905	3,84,40,514

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER (S),DISTRICT EDUCATION OFFICER (S)	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	39,527	0	39,527

(COLLEGES)		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		39,527	0	39,527
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	TOTAL(DDO)		2,04,72,136	1,80,07,905	3,84,80,041
DISTRICT EDUCATION OFFICER SCONDARY,NAWANSHAHAR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2,13,93,061	1,02,17,079	3,16,10,140
		01-DIRECTION AND ADMINISTRATION	1,23,53,700	7,13,468	1,30,67,168
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,29,494	0	1,29,494

				01-SCHOLARSHIPS	0	1,03,000	1,03,000
				GENERAL			
				01-TALENT	19,490	2,88,000	3,07,490
				SEARCH			
				EXAMINATION			
				07-DR.	0	14,30,898	14,30,898
				HARGOBIND			
				KHURANA			
				SCHOLARSHIPS			
				FOR BRILLIANT			
				STUDENTS			
				26-DR.	0	5,78,670	5,78,670
				HARGOBIND			
				KHURANA			
				SCHOLARSHIP FOR			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BRILLIANT			
				STUDENTS			

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER SCONDARY,NAWANSHAHAR	2202	30-GOVERNMENT AID TO PRIMARY SCHOOLS	3,37,800	1,11,000	4,48,800
				37-ENCOURAGEMENT AWARD TO SC GIRLS STUDENTS FOR PURSUING 10+2 EDUCATION	0	4,08,000	4,08,000
				66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	49,09,463	16,65,941	65,75,404
				70-SCHOOL OF EMINENCE	7,92,000	0	7,92,000
			**********	----------	----------	----------	----------
				TOTAL(MH)	3,99,35,008	1,55,16,056	5,54,51,064
**********				----------	----------	----------	----------
TOTAL(DDO)					3,99,35,008	1,55,16,056	5,54,51,064

DISTRICT EDUCATION OFFICER(ELEMENTARY),DISTRICT EDUCATION OFFICER(ELEMENTARY)	4202	30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	95,07,905	0	95,07,905		
		32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVI I & XXVIII)(85:15)	32,90,000	0	32,90,000		
		33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVI I & XXVIII)	13,05,700	0	13,05,700		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER(ELEMENTARY),DISTRICT EDUCATION OFFICER(ELEMENTARY)	4202	34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	52,00,000	0	52,00,000
			**********	TOTAL(MH)	1,93,03,605	0	1,93,03,605
		**********					
		TOTAL(DDO)			1,93,03,605	0	1,93,03,605
		DISTRICT EDUCATION OFFICER(P),FEROZPUR	2202	02-DIRECTION-STAFF OF FIELD OFFICES	68,53,179	5,82,187	74,35,366
				29-ATTENDANCE SCHOLARSHIP TO BC/EWS GIRLS STUDENTS	0	62,000	62,000
				30-GOVERNMENT AID TO PRIMARY SCHOOLS	1,20,58,000	70,200	1,21,28,200

		**********	----------	----------	----------
		TOTAL(MH)	1,89,11,179	7,14,387	1,96,25,566
		2225	01-DIRECTION AND ADMINISTRATION	1,39,004	0	1,39,004
		**********	----------	----------	----------
		TOTAL(MH)	1,39,004	0	1,39,004
**********			----------	----------	----------
TOTAL(DDO)			1,90,50,183	7,14,387	1,97,64,570
DISTRICT EDUCATION OFFICER(PRIMARY),BTD.	2202	02-DIRECTION-ST AFF OF FIELD OFFICES	97,63,952	7,66,736	1,05,30,688
		29-ATTENDANCE SCHOLARSHIP TO BC/EWS GIRLS STUDENTS	4,56,000	6,97,500	11,53,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,02,19,952	14,64,236	1,16,84,188
		**********					
		TOTAL(DDO)			1,02,19,952	14,64,236	1,16,84,188
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER(PRIMARY),GURDASPUR	2202	02-DIRECTION-STAFF OF FIELD OFFICES	1,65,69,924	11,44,202	1,77,14,126
				29-ATTENDANCE SCHOLARSHIP TO BC/EWS GIRLS STUDENTS	3,12,843	1,29,778	4,42,621
				30-GOVERNMENT AID TO PRIMARY SCHOOLS	1,22,83,491	0	1,22,83,491
			**********				
			TOTAL(MH)		2,91,66,258	12,73,980	3,04,40,238

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	64,242	0	64,242
**********		----------	----------	----------
TOTAL(MH)		64,242	0	64,242
4202	03-INFRASTRUCTURE DEVELOPMENT	3,53,65,665	0	3,53,65,665
	26-PROVISION OF INFRASTRUCTURE FACILITIES IN GOVERNMENT COLLEGES	0	43,47,385	43,47,385
	30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	23,46,35,900	0	23,46,35,900

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER(PRIMARY),GURDASPUR	4202	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVI I & XXVIII)(85:15)	1,84,65,000	0	1,84,65,000
				33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVI I & XXVIII)	8,73,59,700	0	8,73,59,700
				34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	2,41,35,000	0	2,41,35,000
**********					----------	----------	----------
TOTAL(MH)					39,99,61,265	43,47,385	40,43,08,650

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TOTAL(DDO)			42,91,91,765	56,21,365	43,48,13,130
DISTRICT EDUCATION OFFICER(S),FEROZEPUR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2,86,19,616	59,77,063	3,45,96,679
		01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	26,68,184	3,08,503	29,76,687
		01-DIRECTION AND ADMINISTRATION	2,00,65,700	20,07,832	2,20,73,532
		01-SCHOLARSHIPS GENERAL	0	1,65,000	1,65,000
		01-TALENT	0	26,950	26,950

SEARCH

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				EXAMINATION			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER(S),FEROZEPUR	2202	07-DR. HARGOBIND KHURANA SCHOLARSHIPS FOR BRILLIANT STUDENTS	0	53,81,863	53,81,863
				26-DR. HARGOBIND KHURANA SCHOLARSHIP FOR BRILLIANT STUDENTS	0	21,76,522	21,76,522
				30-GOVERNMENT AID TO PRIMARY SCHOOLS	5,40,600	64,200	6,04,800

	37-ENCOURAGEMENT AWARD TO SC GIRLS STUDENTS FOR PURSUING 10+2 EDUCATION	0	14,94,000	14,94,000
	38-AWARD TO SC SPORTS STUDENTS (6-12 CLASSES)	0	2,34,950	2,34,950
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	1,03,96,847	41,42,705	1,45,39,552
	70-SCHOOL OF EMINENCE	16,64,000	0	16,64,000
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TOTAL(MH)		6,39,54,947	2,19,79,588	8,59,34,535
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	1,97,021	50,807	2,47,828

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER(S),FEROZEPUR	TOTAL(MH)		1,97,021	50,807	2,47,828
			4202	25-CONSTRUCTION OF NEW COLLEGES	17,76,148	0	17,76,148
				30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	27,40,65,700	5,67,01,575	33,07,67,275
				32-ADDITIONAL CLASSROOMS FOR	3,59,07,000	0	3,59,07,000

		RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVI I & XXVIII)(85:15)			
		33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVI I & XXVIII)	8,24,78,696	20,16,900	8,44,95,596
		34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	3,11,10,000	0	3,11,10,000
	**********		----------	----------	----------
	TOTAL(MH)		42,55,34,565	5,87,69,282	48,43,03,847
**********			----------	----------	----------
TOTAL(DDO)			48,94,89,512	8,07,48,870	57,02,38,382
DISTRICT EDUCATION OFFICER,(P)	2202	02-DIRECTION-ST	88,02,326	8,74,298	96,76,624

		MOHALI		AFF OF FIELD OFFICES				
				29-ATTENDANCE SCHOLARSHIP TO BC/EWS GIRLS	2,19,145	1,20,000	3,39,145	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				STUDENTS			
			**********		----------	----------	----------
			TOTAL(MH)		90,21,471	9,94,298	1,00,15,769
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER,(P) MOHALI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,89,756	5,41,790	12,31,546
			**********		----------	----------	----------
			TOTAL(MH)		6,89,756	5,41,790	12,31,546

4202	29-SCHOOLS OF EMINENCE	1,67,49,995	0	1,67,49,995
	30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	4,29,67,650	89,39,350	5,19,07,000
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVI I & XXVIII)(85:15)	29,26,000	0	29,26,000
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVI I & XXVIII)	1,32,02,000	0	1,32,02,000
	34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE	1,32,60,000	0	1,32,60,000

				IN EXISTING			
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		8,91,05,645	89,39,350	9,80,44,995
			**********		----------	----------	----------
			TOTAL(DDO)		9,88,16,872	1,04,75,438	10,92,92,310

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER,(PRIMARY)	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,43,405	0	2,43,405
			**********		----------	----------	----------
			TOTAL(MH)		2,43,405	0	2,43,405

4202	30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	10,89,87,800	58,60,700	11,48,48,500
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVI I & XXVIII)(85:15)	2,43,88,000	0	2,43,88,000
	32-DEVELOPING PLAY GROUND IN THE SCHOOLS	14,22,000	0	14,22,000
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVI I & XXVIII)	4,20,20,000	0	4,20,20,000
	34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING	1,52,00,000	0	1,52,00,000

SCHOOLS

			**********		----------	----------	----------
			TOTAL(MH)		19,20,17,800	58,60,700	19,78,78,500
			**********		----------	----------	----------
			TOTAL(DDO)		19,22,61,205	58,60,700	19,81,21,905
		DISTRICT EDUCATION	2202	01-GOVERNMENT	1,30,334	0	1,30,334

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,(PRIMARY), PATIALA-1		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,30,334	0	1,30,334
			**********		----------	----------	----------

		TOTAL(DDO)			1,30,334	0	1,30,334
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER,(PRIMARY),FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,75,320	7,213	1,82,533
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,75,320	7,213	1,82,533
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,75,320	7,213	1,82,533
DISTRICT EDUCATION OFFICER,(SCHOOLS)			2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	6,20,74,496	2,13,55,815	8,34,30,311
				01-ASSISTANCE TO NON-GOVERNMENT	28,89,706	2,85,282	31,74,988

PRIMARY SCHOOLS

BY EDUCATION

DEPARTMENT

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TOTAL(MH)	6,49,64,202	2,16,41,097	8,66,05,299	
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TOTAL(DDO)	6,49,64,202	2,16,41,097	8,66,05,299	
DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION	2202	01-INSPECTION	18,282	0	18,282

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (P)	2202	02-DIRECTION-ST AFF OF FIELD OFFICES	58,41,058	3,66,408	62,07,466

	29-ATTENDANCE SCHOLARSHIP TO BC/EWS GIRLS STUDENTS	0	2,32,500	2,32,500
**********		----------	----------	----------
TOTAL(MH)		58,59,340	5,98,908	64,58,248
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19,062	0	19,062
**********		----------	----------	----------
TOTAL(MH)		19,062	0	19,062
4202	26-PROVISION OF INFRASTRUCTURE FACILITIES IN GOVERNMENT COLLEGES	2,37,771	0	2,37,771
	30-CONSTRUCTION AND REPAIR OF	7,28,21,900	1,79,29,145	9,07,51,045

					EXISTING SCHOOLS			
					31-SPORTS FACILITIES IN GOVT. COLLEGES OF PUNJAB.	15,02,497	0	15,02,497
					32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVI I & XXVIII)(85:15)	95,44,000	0	95,44,000
					33-ADDITIONAL	86,75,000	0	86,75,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVI			

				I & XXVIII)			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (P)	4202	34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	17,40,000	0	17,40,000
			**********		----------	----------	----------
			TOTAL(MH)		9,45,21,168	1,79,29,145	11,24,50,313
		********			----------	----------	----------
		TOTAL(DDO)			10,03,99,570	1,85,28,053	11,89,27,623
		DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (PRIMARY)	2071	01-LEAVE ENCASHMENT BENEFITS	10,10,360	0	10,10,360
			**********		----------	----------	----------
			TOTAL(MH)		10,10,360	0	10,10,360
			2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION	89,08,729	15,30,230	1,04,38,959

DEPARTMENT							
02-DIRECTION-STAFF OF FIELD OFFICES					1,49,46,149	12,64,660	1,62,10,809
29-ATTENDANCE SCHOLARSHIP TO BC/EWS GIRLS STUDENTS					5,90,659	4,61,500	10,52,159
30-GOVERNMENT AID TO PRIMARY SCHOOLS					1,76,03,400	0	1,76,03,400
**********					----------	----------	----------
TOTAL(MH)					4,20,48,937	32,56,390	4,53,05,327

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********		**********			----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			4,30,59,297	32,56,390	4,63,15,687

INSTRUCTION INSTRUCTION, SCHOOL, S PUNJAB (COLLEGES)					
DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (PRIMARY), PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,92,145	0	3,92,145
**********		----------	----------	----------	----------
TOTAL(MH)			4,24,41,082	32,56,390	4,56,97,472
**********		----------	----------	----------	----------
TOTAL(DDO)			4,34,51,442	32,56,390	4,67,07,832
DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER(PRIMARY),HOSHIARPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37,865	0	37,865

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TOTAL(MH)		37,865	0	37,865	
**********		----------	----------	----------	
TOTAL(DDO)		37,865	0	37,865	
DISTRICT EDUCATION OFFICER,ELEMENTARY	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	50,687	0	50,687
**********		----------	----------	----------	
TOTAL(MH)		50,687	0	50,687	
	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,49,260	74,520	3,23,780
		02-DIRECTION-ST AFF OF FIELD	83,92,302	9,77,872	93,70,174

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

					OFFICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER,ELEMENTARY	2202	29-ATTENDANCE SCHOLARSHIP TO BC/EWS GIRLS STUDENTS	23,243	61,500	84,743	
				30-GOVERNMENT AID TO PRIMARY SCHOOLS	1,12,66,200	0	1,12,66,200	
			**********		----------	----------	----------	
			TOTAL(MH)		1,99,31,005	11,13,892	2,10,44,897	
			4202	25-CONSTRUCTION OF NEW COLLEGES	0	69,989	69,989	
				30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	10,97,55,900	3,20,07,150	14,17,63,050	
				32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE	2,28,23,525	0	2,28,23,525	

STATE(RIDF-XXVI I & XXVIII)(85:15)			
33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVI I & XXVIII)	5,13,81,937	0	5,13,81,937
34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	40,00,000	0	40,00,000
**********	----------	----------	----------
TOTAL(MH)	18,79,61,362	3,20,77,139	22,00,38,501
**********	----------	----------	----------
TOTAL(DDO)	20,79,43,054	3,31,91,031	24,11,34,085

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER,GURDASPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,72,338	11,400	4,83,738
			********** TOTAL(MH)		4,72,338	11,400	4,83,738
		********** TOTAL(DDO)			4,72,338	11,400	4,83,738
DISTRICT EDUCATION OFFICER,OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY)			2202	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	19,50,785	3,96,042	23,46,827
				02-DIRECTION-STAFF OF FIELD OFFICES	3,41,66,344	29,48,042	3,71,14,386

		29-ATTENDANCE SCHOLARSHIP TO BC/EWS GIRLS STUDENTS	2,67,046	4,33,000	7,00,046
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	6,12,52,600	0	6,12,52,600
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TOTAL(MH)			9,76,36,775	37,77,084	10,14,13,859
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TOTAL(DDO)			9,76,36,775	37,77,084	10,14,13,859
DISTRICT EDUCATION OFFICER,OFFICE OF THE DISTRICT EDUCATION OFFICER(S)	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2,01,65,939	56,58,180	2,58,24,119
		01-ASSISTANCE TO	11,85,961	2,42,303	14,28,264

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER,OFFICE OF THE DISTRICT EDUCATION OFFICER(S)	2202	01-DIRECTION AND ADMINISTRATION	2,39,20,422	16,16,359	2,55,36,781
				01-SCHOLARSHIPS GENERAL	0	2,85,000	2,85,000
				01-TALENT SEARCH EXAMINATION	5,15,109	0	5,15,109
				07-DR. HARGOBIND KHURANA SCHOLARSHIPS FOR BRILLIANT	0	41,78,698	41,78,698

STUDENTS			
26-DR. HARGOBIND KHURANA SCHOLARSHIP FOR BRILLIANT STUDENTS	0	16,89,897	16,89,897
30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	72,94,843	72,94,843
37-ENCOURAGEMENT AWARD TO SC GIRLS STUDENTS FOR PURSUING 10+2 EDUCATION	0	12,93,000	12,93,000
38-AWARD TO SC SPORTS STUDENTS (6-12 CLASSES)	0	39,250	39,250
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS -	1,94,64,491	29,65,000	2,24,29,491

ESTABLISHING

SMART SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER,OFFICE OF THE DISTRICT EDUCATION OFFICER(S)	2202	70-SCHOOL OF EMINENCE	38,20,000	0	38,20,000
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TOTAL(MH)					6,90,71,922	2,52,62,530	9,43,34,452
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,02,388	2,63,191	10,65,579
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TOTAL(MH)			10,02,388	2,63,191	12,65,579
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TOTAL(DDO)			7,00,74,310	2,55,25,721	9,56,00,031
DISTRICT EDUCATION OFFICER,PRIMARY FATEHGARH	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	93,24,067	23,28,721	1,16,52,788
		02-DIRECTION-STAFF OF FIELD OFFICES	61,60,105	5,55,033	67,15,138
		29-ATTENDANCE SCHOLARSHIP TO BC/EWS GIRLS	2,04,596	2,33,500	4,38,096

STUDENTS

30-GOVERNMENT 84,03,780 0 84,03,780

AID TO PRIMARY

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		2,40,92,548	31,17,254	2,72,09,802
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER,PRIMARY FATEHGARH	4202	10-RECURRING EXPENDITURE FOR 7 NEW GOVERNMENT POLYTECHNICS SET UP UNDER CSS SCHEME	0	16,69,089	16,69,089
				23-RECURRING EXPENDITURE FOR 7 NEW	47,97,502	0	47,97,502

GOVERNMENT POLYTECHNICS SET UP UNDER CSS SCHEME			
30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	5,67,21,894	91,04,664	6,58,26,558
32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVI I & XXVIII)(85:15)	50,64,000	0	50,64,000
33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVI I & XXVIII)	43,35,150	0	43,35,150
34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE	80,75,000	0	80,75,000

				IN EXISTING SCHOOLS			
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		TOTAL(MH)			7,89,93,546	1,07,73,753	8,97,67,299

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			10,30,86,094	1,38,91,007	11,69,77,101
		DISTT.EDUCATION OFFICER(S),JALANDHAR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1,47,00,263	49,45,462	1,96,45,725

01-DIRECTION AND ADMINISTRATION	2,68,76,405	24,66,842	2,93,43,247
01-SCHOLARSHIPS GENERAL	0	1,42,000	1,42,000
01-TALENT SEARCH EXAMINATION	67,225	4,63,200	5,30,425
07-DR. HARGOBIND KHURANA SCHOLARSHIPS FOR BRILLIANT STUDENTS	0	38,53,668	38,53,668
26-DR. HARGOBIND KHURANA SCHOLARSHIP FOR BRILLIANT STUDENTS	0	15,58,464	15,58,464
30-GOVERNMENT AID TO PRIMARY	18,01,200	0	18,01,200

				SCHOOLS			
				37-ENCOURAGEMENT AWARD TO SC GIRLS STUDENTS FOR PURSUING 10+2 EDUCATION	0	20,67,000	20,67,000
				38-AWARD TO SC SPORTS STUDENTS	0	72,750	72,750

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				(6-12 CLASSES)			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTT.EDUCATION OFFICER(S),JALANDHAR	2202	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	53,83,125	20,81,896	74,65,021
				70-SCHOOL OF	16,76,000	0	16,76,000

		EMINENCE			
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	TOTAL(MH)		12,94,97,764	2,84,25,035	15,79,22,799
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TOTAL(DDO)			15,35,90,312	3,15,42,289	18,51,32,601
GROUP COMMANDENT,,20 PB BN NCC	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	71,92,860	11,59,676	83,52,536
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	3,38,527	1,548	3,40,075
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	TOTAL(MH)		75,31,387	11,61,224	86,92,611
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TOTAL(DDO)			75,31,387	11,61,224	86,92,611
GROUP COMMANDER, NCC GROUP	2204	01-NATIONAL	91,88,519	17,58,458	1,09,46,977

HQ,PATIALA			CADET				
			CORPS-GENERAL				
			ESTABLISHMENT				
		**********		----------	----------	----------	
		TOTAL(MH)		91,88,519	17,58,458	1,09,46,977	
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		TOTAL(DDO)		91,88,519	17,58,458	1,09,46,977	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	GROUP COMMANDER, NCC, GROUP HQ,LUDHIANA	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	85,80,953	13,79,933	99,60,886
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			TOTAL(MH)		85,80,953	13,79,933	99,60,886

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TOTAL(DDO)			85,80,953	13,79,933	99,60,886
HEAD MASTER,GOVT HIGH SCHOOL,MOHALLA AMARPURA	2202	01-GOVERNMENT ARTS COLLEGES	1,21,382	0	1,21,382
		01-GOVERNMENT PRIMARY SCHOOLS	43,330	0	43,330
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,07,08,797	0	1,07,08,797
		01-GUIDANCE AND COUNSELLING	1,931	0	1,931
		40-GUIDANCE AND COUNSELLING	6,168	0	6,168
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	TOTAL(MH)		1,08,81,608	0	1,08,81,608
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TOTAL(DDO)			1,08,81,608	0	1,08,81,608

HEAD MASTER,GOVT. HIGH SCHOOL, DHARIWAL KALER, AMRITSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	71,14,220	4,86,074	76,00,294		
		01-GUIDANCE AND COUNSELLING	2,381	0	2,381		
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600		
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		71,19,201	4,86,074	76,05,275
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	**********			----------	----------	----------

(COLLEGES)

TOTAL(DDO)			71,19,201	4,86,074	76,05,275
HEADMASTER GHS,GOVT.HIGH SCHOOL, 2202 TUGALWAL, GURDASPUR		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	70,13,545	6,19,392	76,32,937
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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	TOTAL(MH)		1,41,37,726	11,05,466	1,52,43,192
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TOTAL(DDO)			1,41,37,726	11,05,466	1,52,43,192
HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	01-ASSISTANCE TO AIDED SECONDARY	86,17,612	6,00,139	92,17,751

SCHOOLS BY EDUCATION DEPARTMENT			
01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	3,59,821	0	3,59,821
01-DIRECTION AND ADMINISTRATION	42,33,870	4,28,056	46,61,926
01-GOVERNMENT ARTS COLLEGES	76,77,317	5,29,373	82,06,690

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	01-GOVERNMENT PRIMARY SCHOOLS	4,49,25,716	90,000	4,50,15,716

(COLLEGES)

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,10,24,41,556	9,11,57,798	1,19,35,99,354
01-GUIDANCE AND COUNSELLING	2,71,317	9,383	2,80,700
01-INSPECTION	1,68,886	0	1,68,886
01-TALENT SEARCH EXAMINATION	80,745	74,549	1,55,294
01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	6,97,102	0	6,97,102
02-DIRECTION-STAFF OF FIELD OFFICES	29,86,480	1,59,192	31,45,672
02-MID DAY MEAL	44,81,40,000	12,56,42,000	57,37,82,000

					13-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E-CONTENT	0	99,682	99,682
					15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	24,500	0	24,500
					16-SETTING UP OF MODEL SCHOOLS AT BLOCK LEVEL IN EDUCATIONALLY BACKWARD BLOCKS	17,48,418	0	17,48,418
					28-SUPPORT TO THE GOVT.	7,80,918	0	7,80,918

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				COLLEGES FOR DIGITAL CLASS ROOMS WITH E-CONTENT			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	29-ATTENDANCE SCHOLARSHIP TO BC/EWS GIRLS STUDENTS	1,91,728	0	1,91,728
				29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	1,82,239	0	1,82,239
				30-GOVERNMENT AID TO PRIMARY SCHOOLS	1,14,57,000	0	1,14,57,000
				30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	1,97,675	0	1,97,675
				40-GUIDANCE AND COUNSELLING	2,69,472	10,393	2,79,865

	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	60,87,998	22,54,890	83,42,888
	70-SCHOOL OF EMINENCE	6,48,000	0	6,48,000
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TOTAL(MH)		1,64,21,88,370	22,10,55,455	1,86,32,43,825
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TOTAL(DDO)		1,64,21,88,370	22,10,55,455	1,86,32,43,825

HEADMASTER,GOVERNMENT HIGH SCHOOL, ABOHAR, ACCHA-RHIKKI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	72,90,068	4,85,124	77,75,192		

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ABOHAR, ACCHA-RHIKKI	2202	01-GUIDANCE AND COUNSELLING	6,241	0	6,241
			**********		----------	----------	----------
			TOTAL(MH)		72,96,309	4,85,124	77,81,433
			4202	30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	2,16,51,000	0	2,16,51,000
				32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVI I & XXVIII)(85:15)	4,56,40,000	0	4,56,40,000
				33-ADDITIONAL CLASSROOMS FOR	2,86,22,000	0	2,86,22,000

		RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVI I & XXVIII)			
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TOTAL(MH)			9,59,13,000	0	9,59,13,000
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TOTAL(DDO)			10,32,09,309	4,85,124	10,36,94,433
HEADMASTER,GOVERNMENT HIGH SCHOOL, ALAM WALA, BAGHA PURANA	4202	30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	4,71,46,950	0	4,71,46,950
		32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVI I & XXVIII)(85:15)	98,61,000	0	98,61,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ALAM WALA, BAGHA PURANA	4202	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVI I & XXVIII)	1,31,02,000	0	1,31,02,000
				34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	23,20,000	0	23,20,000
			**********				
			TOTAL(MH)		7,24,29,950	0	7,24,29,950
		**********					
		TOTAL(DDO)			7,24,29,950	0	7,24,29,950
HEADMASTER,GOVERNMENT HIGH SCHOOL, BAHADERPUR, BUDHLADHA			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	74,74,386	5,52,498	80,26,884

		AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	2,158	225	2,383
		40-GUIDANCE AND COUNSELLING	1,543	0	1,543
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TOTAL(MH)			74,78,087	5,52,723	80,30,810
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TOTAL(DDO)			74,78,087	5,52,723	80,30,810
HEADMASTER,GOVERNMENT HIGH SCHOOL, BANARSI	2202	01-GOVERNMENT ARTS COLLEGES	66,990	0	66,990
		01-GOVERNMENT PRIMARY SCHOOLS	2,51,85,636	24,98,102	2,76,83,738
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,87,25,022	49,10,792	2,36,35,814

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BANARSI	2202	01-GUIDANCE AND COUNSELLING	0	2,834	2,834
				02-GOVERNMENT PROFESSIONAL COLLEGES	8,01,672	0	8,01,672
				29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	0	1,03,673	1,03,673
				30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	15,000	15,000

		40-GUIDANCE AND COUNSELLING	0	7,258	7,258
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	TOTAL(MH)		4,47,79,320	75,37,659	5,23,16,979
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TOTAL(DDO)			4,47,79,320	75,37,659	5,23,16,979
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHUHAR CHAK, MOGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	46,08,369	5,41,684	51,50,053
		01-GUIDANCE AND COUNSELLING	4,983	0	4,983
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	TOTAL(MH)		46,13,352	5,41,684	51,55,036
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TOTAL(DDO)			46,13,352	5,41,684	51,55,036

		HEADMASTER,GOVERNMENT HIGH SCHOOL, DAANEWALA SATKOSHI, ABOHAR	2202	01-DIRECTION AND ADMINISTRATION	1,44,540	0	1,44,540

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DAANEWALA SATKOSHI, ABOHAR	2202	01-GOVERNMENT ARTS COLLEGES	30,000	0	30,000
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33,54,941	0	33,54,941
				01-GUIDANCE AND COUNSELLING	451	0	451
				40-GUIDANCE AND COUNSELLING	2,617	0	2,617

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	TOTAL(MH)		35,32,549	0	35,32,549
	4202	30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	50,17,000	0	50,17,000
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	TOTAL(MH)		50,17,000	0	50,17,000
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TOTAL(DDO)			85,49,549	0	85,49,549
HEADMASTER,GOVERNMENT HIGH SCHOOL, FARWAHI, DHURI	4202	25-CONSTRUCTION OF NEW COLLEGES	49,880	0	49,880
		30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	90,54,400	0	90,54,400
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	TOTAL(MH)		91,04,280	0	91,04,280

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		TOTAL(DDO)				91,04,280	0	91,04,280
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GIYASPURA	4202	26-PROVISION OF INFRASTRUCTURE FACILITIES IN GOVERNMENT COLLEGES		20,98,065	24,34,865	45,32,930

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GIYASPURA	4202	30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	8,27,48,741	0	8,27,48,741
				32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVI I &	3,79,61,000	0	3,79,61,000

XXVIII)(85:15)					
33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVI I & XXVIII)			3,68,33,000	0	3,68,33,000
34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS			65,20,000	0	65,20,000
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	TOTAL(MH)		16,61,60,806	24,34,865	16,85,95,671
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TOTAL(DDO)			16,61,60,806	24,34,865	16,85,95,671
HEADMASTER,GOVERNMENT HIGH SCHOOL, GOORAH KALAN, PATHANKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,190	0	11,190

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TOTAL(MH)	11,190	0	11,190
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TOTAL(DDO)	11,190	0	11,190

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, HAMIRGARH DHAPAI, MANSA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,28,364	0	16,28,364
				01-GUIDANCE AND COUNSELLING	483	0	483
				40-GUIDANCE AND COUNSELLING	136	0	136

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	TOTAL(MH)		16,40,173	0	16,40,173
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TOTAL(DDO)			16,40,173	0	16,40,173
HEADMASTER,GOVERNMENT HIGH SCHOOL, JALALABAD (W), KATHGARH	2202	01-DIRECTION AND ADMINISTRATION	24,238	0	24,238
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,35,982	0	8,35,982
	**********		----------	----------	----------
	TOTAL(MH)		8,60,220	0	8,60,220
	4202	30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	33,72,000	0	33,72,000
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		TOTAL(MH)			33,72,000	0	33,72,000
	**********			----------	----------	----------	----------
	TOTAL(DDO)				42,32,220	0	42,32,220
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JHARRON, SUNAM	4202	25-CONSTRUCTION OF NEW COLLEGES		35,252	0	35,252
			30-CONSTRUCTION		52,53,600	0	52,53,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND REPAIR OF EXISTING SCHOOLS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JHARRON, SUNAM	4202	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVI I &	16,30,000	0	16,30,000

XXVIII)(85:15)

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	TOTAL(MH)		69,18,852	0	69,18,852
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TOTAL(DDO)			69,18,852	0	69,18,852
HEADMASTER,GOVERNMENT HIGH SCHOOL, KADIYAL, SANGRUR	4202	25-CONSTRUCTION OF NEW COLLEGES	14,868	0	14,868
		30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	2,06,000	0	2,06,000
	**********		----------	----------	----------
	TOTAL(MH)		2,20,868	0	2,20,868
**********			----------	----------	----------
TOTAL(DDO)			2,20,868	0	2,20,868
HEADMASTER,GOVERNMENT HIGH SCHOOL, KALIPUR, BUDHLADHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	7,82,262	0	7,82,262

	AND YOUTH SERVICES						
	01-GUIDANCE AND COUNSELLING				483	0	483
	40-GUIDANCE AND COUNSELLING				1,028	0	1,028
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TOTAL(MH)					7,83,773	0	7,83,773

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			7,83,773	0	7,83,773

HEADMASTER,GOVERNMENT HIGH SCHOOL, KHUDAL KALAN, BUDHLADHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32,38,692	0	32,38,692
	**********		----------	----------	----------
	TOTAL(MH)		40,22,465	0	40,22,465
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TOTAL(DDO)			40,22,465	0	40,22,465
HEADMASTER,GOVERNMENT HIGH SCHOOL, MALKON, BUDHLADHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,76,450	0	16,76,450
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	TOTAL(MH)		16,76,450	0	16,76,450
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TOTAL(DDO)			16,76,450	0	16,76,450

HEADMASTER,GOVERNMENT HIGH SCHOOL, MANGHANIAN, BUDHLADHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39,52,996	1,12,898	40,65,894
		01-GUIDANCE AND COUNSELLING	597	0	597
	**********		----------	----------	----------
	TOTAL(MH)		39,53,593	1,12,898	40,66,491
	**********		----------	----------	----------
	TOTAL(DDO)		39,53,593	1,12,898	40,66,491

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PATIALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8,61,02,785	83,30,293	9,44,33,078

		SERVICES				
		01-GUIDANCE AND COUNSELLING	19,940	0	19,940	
		40-GUIDANCE AND COUNSELLING	29,910	0	29,910	
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	TOTAL(MH)		9,01,06,228	84,43,191	9,85,49,419	
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TOTAL(DDO)			9,01,06,228	84,43,191	9,85,49,419	
HEADMASTER,GOVERNMENT HIGH SCHOOL, ROPAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,66,82,964	57,30,786	6,24,13,750	
		01-GUIDANCE AND COUNSELLING	30,961	0	30,961	
		40-GUIDANCE AND COUNSELLING	33,818	0	33,818	

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		TOTAL(MH)			5,67,47,743	57,30,786	6,24,78,529
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TOTAL(DDO)					5,67,47,743	57,30,786	6,24,78,529
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHORA DADIYAL, TALWARA	4202	26-PROVISION OF INFRASTRUCTURE FACILITIES IN GOVERNMENT COLLEGES			3,86,923	0	3,86,923
		30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS			1,59,47,000	0	1,59,47,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL,	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHORA DADIYAL, TALWARA	4202	32-ADDITIONAL CLASSROOMS FOR	51,17,000	0	51,17,000

S	PUNJAB				
(COLLEGES)					
		RURAL AREAS			
		SCHOOL IN THE			
		STATE(RIDF-XXVI			
		I &			
		XXVIII)(85:15)			
		33-ADDITIONAL	1,95,40,000	0	1,95,40,000
		CLASSROOMS FOR			
		RURAL AREAS			
		SCHOOL IN THE			
		STATE(RIDF-XXVI			
		I & XXVIII)			
		34-REPAIR AND	40,20,000	0	40,20,000
		MAINTENANCE OF			
		INFRASTRUCTURE			
		IN EXISTING			
		SCHOOLS			
	**********	----------	----------	----------	----------
	TOTAL(MH)		4,50,10,923	0	4,50,10,923
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TOTAL(DDO)			4,50,10,923	0	4,50,10,923
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	5,09,39,288	57,02,481	5,66,41,769
SCHOOL, SANGRUR		SECONDARY			

				SCHOOLS SPORTS AND YOUTH SERVICES			
				01-GUIDANCE AND COUNSELLING	11,910	2,383	14,293
				40-GUIDANCE AND COUNSELLING	13,006	2,601	15,607
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TOTAL(MH)					5,09,64,204	57,07,465	5,66,71,669
**********					----------	----------	----------
TOTAL(DDO)					5,09,64,204	57,07,465	5,66,71,669
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SIHAL, SUNAM	4202	25-CONSTRUCTION OF NEW COLLEGES		99,999	0	99,999

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SIHAL, SUNAM	4202	30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	50,67,200	0	50,67,200
		**********		TOTAL(MH)	51,67,199	0	51,67,199
		******************************					
		TOTAL(DDO)			51,67,199	0	51,67,199
		HEADMASTER,GOVERNMENT HIGH SCHOOL, TARAN TARAN	2202	01-GOVERNMENT ARTS COLLEGES	10,55,318	82,268	11,37,586
				01-GOVERNMENT PRIMARY SCHOOLS	3,71,63,274	82,17,805	4,53,81,079
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,91,39,716	79,81,048	9,71,20,764
				01-GUIDANCE AND COUNSELLING	63,388	4,980	68,368

		01-INSPECTION	7,78,456	1,34,752	9,13,208
		15-VOCATIONALIZ ATION AND SKILL ORIENTATION PROGRAMMES	0	6,520	6,520
		40-GUIDANCE AND COUNSELLING	26,252	4,980	31,232
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TOTAL(MH)			12,82,26,404	1,64,32,353	14,46,58,757
**********			----------	----------	----------
TOTAL(DDO)			12,82,26,404	1,64,32,353	14,46,58,757
HEADMASTER,GOVERNMENT HIGH SCHOOL, ULADNI, BALACHOUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	21,000	21,000
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	21,000	21,000
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ULADNI, BALACHOUR	4202	25-CONSTRUCTION OF NEW COLLEGES	1,50,000	3,97,046	5,47,046
				30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	3,15,05,950	68,63,000	3,83,68,950
				32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVI I & XXVIII)(85:15)	1,20,95,000	0	1,20,95,000
				33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE	79,11,000	0	79,11,000

		STATE(RIDF-XXVI I & XXVIII)			
		34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	17,00,000	0	17,00,000
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TOTAL(MH)			5,33,61,950	72,81,046	6,06,42,996
**********		----------	----------	----------	----------
TOTAL(DDO)			5,33,61,950	72,81,046	6,06,42,996
HEADMASTER,GOVERNMENT HIGH SCHOOL,JAGATPURA KALAN, GURDASPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,88,34,224	20,10,950	2,08,45,174
		01-GUIDANCE AND COUNSELLING	2,380	2,380	4,760
		40-GUIDANCE AND	2,610	2,610	5,220

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COUNSELLING			
			**********		----------	----------	----------
			TOTAL(MH)		1,88,39,214	20,15,940	2,08,55,154
		********			----------	----------	----------
		TOTAL(DDO)			1,88,39,214	20,15,940	2,08,55,154
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,30,68,970	19,55,687	2,50,24,657
				01-GUIDANCE AND COUNSELLING	6,703	0	6,703
				40-GUIDANCE AND COUNSELLING	7,805	0	7,805
			**********		----------	----------	----------

	TOTAL(MH)		2,30,83,478	19,55,687	2,50,39,165
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TOTAL(DDO)			2,30,83,478	19,55,687	2,50,39,165
HEADMASTER,GOVT HIGH SCHOO, KHALASPUR, FATEHGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	68,39,794	6,53,798	74,93,592
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		68,44,774	6,53,798	74,98,572
**********			----------	----------	----------
TOTAL(DDO)			68,44,774	6,53,798	74,98,572
HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	38,32,027	0	38,32,027

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL ,KOTHE NATHA SING, BATHINDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,92,43,152	12,66,716	2,05,09,868
				01-GUIDANCE AND COUNSELLING	2,380	0	2,380
				01-INSPECTION	14,610	0	14,610
				40-GUIDANCE AND COUNSELLING	5,745	0	5,745
		**********		TOTAL(MH)	2,30,97,914	12,66,716	2,43,64,630
**********							
TOTAL(DDO)					2,30,97,914	12,66,716	2,43,64,630

HEADMASTER,GOVT HIGH SCHOOL, ANEKKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,58,48,930	14,06,264	1,72,55,194
		01-GUIDANCE AND COUNSELLING	4,760	0	4,760
		40-GUIDANCE AND COUNSELLING	5,200	0	5,200
	**********		----------	----------	----------
	TOTAL(MH)		1,58,58,890	14,06,264	1,72,65,154
**********			----------	----------	----------
TOTAL(DDO)			1,58,58,890	14,06,264	1,72,65,154
HEADMASTER,GOVT HIGH SCHOOL, ATHWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	89,27,316	8,37,332	97,64,648

				01-GUIDANCE AND COUNSELLING	2,380	0	2,380
				40-GUIDANCE AND	2,600	0	2,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COUNSELLING			
			**********		----------	----------	----------
			TOTAL(MH)		89,32,296	8,37,332	97,69,628
		********************************			----------	----------	----------
		TOTAL(DDO)			89,32,296	8,37,332	97,69,628
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, BABA BAKALA, AMRITSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	60,43,413	5,50,441	65,93,854
				01-GUIDANCE AND	2,381	0	2,381

		COUNSELLING			
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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	TOTAL(MH)		60,48,394	5,50,441	65,98,835
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TOTAL(DDO)			60,48,394	5,50,441	65,98,835
HEADMASTER,GOVT HIGH SCHOOL, BABRI NANGAL, GURDASPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	82,23,213	7,78,681	90,01,894
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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	TOTAL(MH)		82,28,193	7,78,681	90,06,874

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		TOTAL(DDO)			82,28,193	7,78,681	90,06,874
		HEADMASTER,GOVT HIGH SCHOOL, BANTHANWAL, GURDASPUR	2202	01-GOVERNMENT SECONDARY	1,57,33,851	14,65,163	1,71,99,014

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, BANTHANWAL, GURDASPUR	2202	01-GUIDANCE AND COUNSELLING	2,380	0	2,380
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		1,57,38,831	14,65,163	1,72,03,994

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TOTAL(DDO)			1,57,38,831	14,65,163	1,72,03,994
HEADMASTER,GOVT HIGH SCHOOL, BASRAWAN, GURDASPUR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	20,95,318	6,97,373	27,92,691
	**********		----------	----------	----------
	TOTAL(MH)		20,95,318	6,97,373	27,92,691

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TOTAL(DDO)			20,95,318	6,97,373	27,92,691
HEADMASTER,GOVT HIGH SCHOOL, BEHMAN JASSA SINGH, BATHINDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	77,73,549	6,27,966	84,01,515
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380

				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
				**********	----------	----------	----------
				TOTAL(MH)	77,78,529	6,27,966	84,06,495

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			77,78,529	6,27,966	84,06,495
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, BHAINI JODHA, FAZILKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	49,45,236	4,82,816	54,28,052
				01-GUIDANCE AND COUNSELLING	2,381	0	2,381

		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		1,27,28,746	11,10,782	1,38,39,528
**********			----------	----------	----------
TOTAL(DDO)			1,27,28,746	11,10,782	1,38,39,528
HEADMASTER,GOVT HIGH SCHOOL, BHAINI, BARNALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	67,09,306	5,35,620	72,44,926
		40-GUIDANCE AND COUNSELLING	5,000	0	5,000
	**********		----------	----------	----------
	TOTAL(MH)		67,14,306	5,35,620	72,49,926
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TOTAL(DDO)			67,14,306	5,35,620	72,49,926

	HEADMASTER,GOVT HIGH SCHOOL, BURJ MANSA, BATHINDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	90,13,101	7,00,270	97,13,371
			01-GUIDANCE AND COUNSELLING	2,380	0	2,380
			40-GUIDANCE AND COUNSELLING	2,055	545	2,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, BURJ MANSA, BATHINDA	TOTAL(MH)		90,17,536	7,00,815	97,18,351
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TOTAL(DDO)			90,17,536	7,00,815	97,18,351
HEADMASTER,GOVT HIGH SCHOOL, CHAK NIDHANA, FEROZEPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	67,16,002	6,03,784	73,19,786
		01-GUIDANCE AND COUNSELLING	2,402	0	2,402
		40-GUIDANCE AND COUNSELLING	2,623	0	2,623
	**********		----------	----------	----------
	TOTAL(MH)		1,57,38,563	13,04,599	1,70,43,162
**********			----------	----------	----------
TOTAL(DDO)			1,57,38,563	13,04,599	1,70,43,162
HEADMASTER,GOVT HIGH SCHOOL, CHATARPURA, FATEHGARH	2202	01-GOVERNMENT PRIMARY SCHOOLS	42,39,178	0	42,39,178
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS	63,85,814	6,19,164	70,04,978

				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND COUNSELLING	2,380	0	2,380
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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TOTAL(MH)					1,06,29,972	6,19,164	1,12,49,136

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,06,29,972	6,19,164	1,12,49,136
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, DAL SINGH WALA, FARIDKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	87,47,372	8,22,186	95,69,558

		SERVICES			
		01-GUIDANCE AND COUNSELLING	445	1,919	2,364
		40-GUIDANCE AND COUNSELLING	2,601	0	2,601
	**********		----------	----------	----------
	TOTAL(MH)		1,93,80,390	14,43,269	2,08,23,659
**********			----------	----------	----------
TOTAL(DDO)			1,93,80,390	14,43,269	2,08,23,659
HEADMASTER,GOVT HIGH SCHOOL, DOAD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,87,662	0	1,87,662
	**********		----------	----------	----------
	TOTAL(MH)		1,87,662	0	1,87,662
**********			----------	----------	----------
TOTAL(DDO)			1,87,662	0	1,87,662

HEADMASTER,GOVT HIGH SCHOOL, DUGRI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	69,11,372	6,34,498	75,45,870
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		69,16,352	6,34,498	75,50,850

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	**********			----------	----------	----------

(COLLEGES)

TOTAL(DDO)			69,16,352	6,34,498	75,50,850
HEADMASTER,GOVT HIGH SCHOOL, GANDUAN KALAN, FATEHGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	49,73,118	4,62,628	54,35,746
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		1,18,94,450	10,97,126	1,29,91,576
**********			----------	----------	----------
TOTAL(DDO)			1,18,94,450	10,97,126	1,29,91,576
HEADMASTER,GOVT HIGH SCHOOL, GUDAR PANJ GRAIN, FEROZPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	64,56,332	6,13,582	70,69,914

				AND YOUTH			
				SERVICES			
			01-GUIDANCE AND		2,402	0	2,402
			COUNSELLING				
			40-GUIDANCE AND		2,623	0	2,623
			COUNSELLING				
		**********		----------	----------	----------	----------
		TOTAL(MH)			64,61,357	6,13,582	70,74,939
		**********		----------	----------	----------	----------
		TOTAL(DDO)			64,61,357	6,13,582	70,74,939
	HEADMASTER,GOVT HIGH SCHOOL, HARIE WALA, FARIDKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS		1,33,72,021	7,64,555	1,41,36,576

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH			

				SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, HARIE WALA, FARIDKOT	2202	01-GUIDANCE AND COUNSELLING	2,364	0	2,364
				40-GUIDANCE AND COUNSELLING	5,202	0	5,202
			**********		----------	----------	----------
			TOTAL(MH)		1,33,79,587	7,64,555	1,41,44,142
			**********		----------	----------	----------
		TOTAL(DDO)			1,33,79,587	7,64,555	1,41,44,142
		HEADMASTER,GOVT HIGH SCHOOL, HAWELI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,04,95,881	10,15,486	1,15,11,367
				01-GUIDANCE AND COUNSELLING	2,380	0	2,380
				40-GUIDANCE AND COUNSELLING	2,599	0	2,599

		**********			----------	----------	----------
		TOTAL(MH)			1,05,00,860	10,15,486	1,15,16,346
**********					----------	----------	----------
TOTAL(DDO)					1,05,00,860	10,15,486	1,15,16,346
HEADMASTER,GOVT HIGH SCHOOL, JHANDU WALA, FEROZPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,66,63,454	15,85,780	1,82,49,234
		01-GUIDANCE AND COUNSELLING			4,803	0	4,803
		40-GUIDANCE AND COUNSELLING			5,245	0	5,245
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)	1,66,73,502	15,85,780	1,82,59,282
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	**********					
		TOTAL(DDO)			1,66,73,502	15,85,780	1,82,59,282
		HEADMASTER,GOVT HIGH SCHOOL, JOGI CHEEMA, GURDASPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	65,18,318	5,76,495	70,94,813
				01-GUIDANCE AND COUNSELLING	2,390	0	2,390
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
		**********					
		TOTAL(MH)			2,31,96,810	21,62,275	2,53,59,085

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TOTAL(DDO)			2,31,96,810	21,62,275	2,53,59,085
HEADMASTER,GOVT HIGH SCHOOL, KARIAL, AMRITSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37,28,893	3,47,512	40,76,405
	**********		----------	----------	----------
	TOTAL(MH)		37,28,893	3,47,512	40,76,405
**********			----------	----------	----------
TOTAL(DDO)			37,28,893	3,47,512	40,76,405
HEADMASTER,GOVT HIGH SCHOOL, KOTLA DOOM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	72,64,742	6,43,305	79,08,047
		01-GUIDANCE AND	2,381	0	2,381

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COUNSELLING			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, KOTLA DOOM	2202	40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		72,69,723	6,43,305	79,13,028
**********					----------	----------	----------
TOTAL(DDO)					72,69,723	6,43,305	79,13,028
HEADMASTER,GOVT HIGH SCHOOL, KOTLI KHURD, BATHINDA			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	68,45,536	4,62,385	73,07,921
				01-GUIDANCE AND COUNSELLING	2,380	0	2,380

		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		68,50,516	4,62,385	73,12,901
**********			----------	----------	----------
TOTAL(DDO)			68,50,516	4,62,385	73,12,901
HEADMASTER,GOVT HIGH SCHOOL, LAPPO, FEROZPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	67,49,752	6,41,892	73,91,644
		01-GUIDANCE AND COUNSELLING	2,402	0	2,402
		40-GUIDANCE AND COUNSELLING	2,623	0	2,623
	**********		----------	----------	----------
	TOTAL(MH)		67,54,777	6,41,892	73,96,669
**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			67,54,777	6,41,892	73,96,669
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, MAHAWA, AMRITSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	45,04,121	4,17,326	49,21,447
				01-GUIDANCE AND COUNSELLING	2,381	0	2,381
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
		**********			----------	----------	----------
		TOTAL(MH)			1,12,63,879	10,59,218	1,23,23,097
**********					----------	----------	----------
TOTAL(DDO)					1,12,63,879	10,59,218	1,23,23,097

HEADMASTER,GOVT HIGH SCHOOL, NOORPURA, FATEHGARH	2202	01-GOVERNMENT PRIMARY SCHOOLS	11,260	0	11,260
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	76,06,088	7,07,110	83,13,198
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380
		01-INSPECTION	42,606	0	42,606
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		76,64,934	7,07,110	83,72,044
**********			----------	----------	----------
TOTAL(DDO)			76,64,934	7,07,110	83,72,044
HEADMASTER,GOVT HIGH SCHOOL, PANDHER, BARNALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	32,06,814	0	32,06,814

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			32,06,814	0	32,06,814
		**********			----------	----------	----------
		TOTAL(DDO)			32,06,814	0	32,06,814
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, PHULLO KHARI, BATHINDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	62,89,024	6,26,172	69,15,196
				01-GUIDANCE AND COUNSELLING	2,380	0	2,380
				40-GUIDANCE AND	2,600	0	2,600

		COUNSELLING			
	**********		----------	----------	----------
	TOTAL(MH)		62,94,004	6,26,172	69,20,176
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TOTAL(DDO)			62,94,004	6,26,172	69,20,176
HEADMASTER,GOVT HIGH SCHOOL, PINDI, FEROZEPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,15,02,126	10,95,299	1,25,97,425
		01-GUIDANCE AND COUNSELLING	2,402	0	2,402
		40-GUIDANCE AND COUNSELLING	2,623	0	2,623
	**********		----------	----------	----------
	TOTAL(MH)		1,15,07,151	10,95,299	1,26,02,450
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TOTAL(DDO)			1,15,07,151	10,95,299	1,26,02,450

		HEADMASTER,GOVT HIGH SCHOOL, PIPLI NAVIN, FARIDKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,15,65,707	11,27,796	1,26,93,503	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, PIPLI NAVIN, FARIDKOT	2202	01-GUIDANCE AND COUNSELLING AND YOUTH SERVICES	2,364	0	2,364
				40-GUIDANCE AND COUNSELLING	2,601	0	2,601
			**********	TOTAL(MH)	1,15,70,672	11,27,796	1,26,98,468
		******************************					

TOTAL(DDO)			1,15,70,672	11,27,796	1,26,98,468
HEADMASTER,GOVT HIGH SCHOOL, QILA JIWAN SINGH, AMRITSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,22,47,052	12,63,588	1,35,10,640
		01-GUIDANCE AND COUNSELLING	2,381	0	2,381
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		1,22,52,033	12,63,588	1,35,15,621
**********			----------	----------	----------
TOTAL(DDO)			1,22,52,033	12,63,588	1,35,15,621
HEADMASTER,GOVT HIGH SCHOOL, RAILLON, FATEHGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	67,52,620	6,36,424	73,89,044

				01-GUIDANCE AND COUNSELLING	2,380	0	2,380
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			67,57,600	6,36,424	73,94,024
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			67,57,600	6,36,424	73,94,024
		HEADMASTER,GOVT HIGH SCHOOL, RUDALA, AMRITSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	91,32,320	8,37,156	99,69,476

		AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	2,381	0	2,381
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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TOTAL(MH)			1,58,94,901	14,73,580	1,73,68,481
**********			----------	----------	----------
TOTAL(DDO)			1,58,94,901	14,73,580	1,73,68,481
HEADMASTER,GOVT HIGH SCHOOL, SADHANA WALA, FARIDKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	81,14,810	7,90,060	89,04,870
		01-GUIDANCE AND COUNSELLING	2,364	0	2,364
		40-GUIDANCE AND COUNSELLING	2,601	0	2,601

		**********			----------	----------	----------
		TOTAL(MH)			81,19,775	7,90,060	89,09,835
		********************************			----------	----------	----------
		TOTAL(DDO)			81,19,775	7,90,060	89,09,835
		HEADMASTER,GOVT HIGH SCHOOL, SANGRAHOOR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	97,02,580	9,89,680	1,06,92,260

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, SANGRAHOOR	2202	01-GUIDANCE AND COUNSELLING	2,364	0	2,364
				40-GUIDANCE AND	2,601	0	2,601

		COUNSELLING			
	**********		----------	----------	----------
	TOTAL(MH)		97,07,545	9,89,680	1,06,97,225
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TOTAL(DDO)			97,07,545	9,89,680	1,06,97,225
HEADMASTER,GOVT HIGH SCHOOL, SURGHURI,FARIDKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	98,58,166	8,18,808	1,06,76,974
		01-GUIDANCE AND COUNSELLING	2,364	0	2,364
		40-GUIDANCE AND COUNSELLING	2,601	0	2,601
	**********		----------	----------	----------
	TOTAL(MH)		98,63,131	8,18,808	1,06,81,939
********			----------	----------	----------
TOTAL(DDO)			98,63,131	8,18,808	1,06,81,939

HEADMASTER,GOVT HIGH SCHOOL, SWAYA RAI UTTAR, FEROZEPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,09,25,286	10,26,716	1,19,52,002		
		01-GUIDANCE AND COUNSELLING	2,402	0	2,402		
		40-GUIDANCE AND COUNSELLING	2,623	0	2,623		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,09,30,311	10,26,716	1,19,57,027
		********************************					
		TOTAL(DDO)			1,09,30,311	10,26,716	1,19,57,027

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, THAKKAR SANDHU, GURDASPUR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	52,53,843	29,88,159	82,42,002
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	66,73,400	6,24,167	72,97,567
				01-GUIDANCE AND COUNSELLING	2,380	0	2,380
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********	----------	----------	----------	----------
				TOTAL(MH)	1,19,32,223	36,12,326	1,55,44,549
**********				----------	----------	----------	----------
TOTAL(DDO)					1,19,32,223	36,12,326	1,55,44,549
HEADMASTER,GOVT HIGH SCHOOL,			2202	01-GOVERNMENT	49,74,835	4,68,900	54,43,735

UDHANWAL, GURDASPUR		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES					
		01-GUIDANCE AND COUNSELLING			2,380	0	2,380
		40-GUIDANCE AND COUNSELLING			2,600	0	2,600
**********		**********			----------	----------	----------
TOTAL(MH)					49,79,815	4,68,900	54,48,715

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			49,79,815	4,68,900	54,48,715

HEADMASTER,GOVT HIGH SCHOOL, UGGOKE, BARNALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	88,04,268	8,66,666	96,70,934
		40-GUIDANCE AND COUNSELLING	5,000	0	5,000
**********			----------	----------	----------
TOTAL(MH)			1,37,89,083	13,35,566	1,51,24,649
**********			----------	----------	----------
TOTAL(DDO)			1,37,89,083	13,35,566	1,51,24,649
HEADMASTER,GOVT HIGH SCHOOL,BAMBIHA, BATHINDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	73,40,206	6,48,002	79,88,208
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380

				40-GUIDANCE AND COUNSELLING	2,600	0	2,600	
			**********		----------	----------	----------	
			TOTAL(MH)		73,45,186	6,48,002	79,93,188	
**********					----------	----------	----------	
TOTAL(DDO)					73,45,186	6,48,002	79,93,188	
HEADMASTER,GOVT HIGH SCHOOL,BHAI BAKHTAUR, BATHINDA	2202			01-GOVERNMENT PRIMARY SCHOOLS	8,800	0	8,800	
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31,88,698	22,40,469	54,29,167	
			**********		----------	----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		31,97,498	22,40,469	54,37,967
		**********			----------	----------	----------
		TOTAL(DDO)			31,97,498	22,40,469	54,37,967
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL,CHACK SHARIF,GURDASPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	75,64,110	7,04,495	82,68,605
				01-GUIDANCE AND COUNSELLING	2,380	0	2,380
				40-GUIDANCE AND COUNSELLING	2,610	0	2,610
			**********		----------	----------	----------
			TOTAL(MH)		75,69,100	7,04,495	82,73,595
		**********			----------	----------	----------
		TOTAL(DDO)			75,69,100	7,04,495	82,73,595
		HEADMASTER,GOVT HIGH	2202	01-GOVERNMENT	79,50,037	8,87,972	88,38,009

SCHOOL,DARAJ, BARNALA				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
				40-GUIDANCE AND COUNSELLING	5,000	0	5,000
			**********		----------	----------	----------
			TOTAL(MH)		79,55,037	8,87,972	88,43,009
			**********		----------	----------	----------
TOTAL(DDO)					79,55,037	8,87,972	88,43,009
	HEADMASTER,GOVT HIGH SCHOOL,DEVI DAS PURA, AMRITSAR	2202		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	79,42,307	7,40,348	86,82,655

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL,DEVI DAS PURA, AMRITSAR	2202	01-GUIDANCE AND COUNSELLING	2,381	0	2,381
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********	----------	----------	----------	----------
			TOTAL(MH)		79,47,288	7,40,348	86,87,636
		**********		----------	----------	----------	----------
		TOTAL(DDO)			79,47,288	7,40,348	86,87,636
		HEADMASTER,GOVT HIGH SCHOOL,GURTHARI, BATHINDA	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,14,38,194	14,710	1,14,52,904
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,80,44,515	20,64,805	2,01,09,320
				01-GUIDANCE AND COUNSELLING	8,620	0	8,620

		40-GUIDANCE AND COUNSELLING	4,655	0	4,655
	**********		----------	----------	----------
	TOTAL(MH)		2,94,95,984	20,79,515	3,15,75,499
********************************			----------	----------	----------
TOTAL(DDO)			2,94,95,984	20,79,515	3,15,75,499
HEADMASTER,GOVT HIGH SCHOOL,HETAM PURA, AMRITSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,11,678	1,77,000	18,88,678
		01-GUIDANCE AND COUNSELLING	2,381	0	2,381
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL,KOTHE LAL SING, BATH	TOTAL(MH)		17,16,659	1,77,000	18,93,659
		**********					
		TOTAL(DDO)			17,16,659	1,77,000	18,93,659
		HEADMASTER,GOVT HIGH SCHOOL,JAFERKOT,AMRITSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41,46,802	3,19,672	44,66,474
				01-GUIDANCE AND COUNSELLING	2,381	0	2,381
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********				
			TOTAL(MH)		58,68,442	4,96,672	63,65,114

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TOTAL(DDO)			58,68,442	4,96,672	63,65,114
HEADMASTER,GOVT HIGH SCHOOL,JANGIANA, BARNALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	59,49,283	5,88,638	65,37,921
		40-GUIDANCE AND COUNSELLING	5,000	0	5,000
	**********		----------	----------	----------
	TOTAL(MH)		59,54,283	5,88,638	65,42,921
	**********		----------	----------	----------
	TOTAL(DDO)		59,54,283	5,88,638	65,42,921
	HEADMASTER,GOVT HIGH SCHOOL,JUMLA MALKAN, BARNALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,78,04,245	17,16,755	1,95,21,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL,JUMLA MALKAN, BARNALA	2202	40-GUIDANCE AND COUNSELLING	5,000	0	5,000
			**********		----------	----------	----------
			TOTAL(MH)		1,78,09,245	17,16,755	1,95,26,000
		**********			----------	----------	----------
		TOTAL(DDO)			1,78,09,245	17,16,755	1,95,26,000
HEADMASTER,GOVT HIGH SCHOOL,KABIRBALI			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	47,766	0	47,766
			**********		----------	----------	----------

	TOTAL(MH)		47,766	0	47,766
**********			----------	----------	----------
TOTAL(DDO)			47,766	0	47,766
HEADMASTER,GOVT HIGH SCHOOL,KAILE WANDER, BATHINDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,21,64,709	12,24,280	1,33,88,989
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		1,21,69,689	12,24,280	1,33,93,969
**********			----------	----------	----------
TOTAL(DDO)			1,21,69,689	12,24,280	1,33,93,969
HEADMASTER,GOVT HIGH SCHOOL,KAMASKE, AMRITSAR	2202	01-GOVERNMENT SECONDARY	81,92,927	7,64,442	89,57,369

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	81,92,927	7,64,442	89,57,369
		******************************		TOTAL(DDO)	81,92,927	7,64,442	89,57,369
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL,KOTHE LAL SING, BATHINDA	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,23,96,468	27,17,684	2,51,14,152
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,95,71,653	28,65,851	2,24,37,504

		SERVICES			
		01-GUIDANCE AND COUNSELLING	10,550	1,930	12,480
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	1,09,800	0	1,09,800
		40-GUIDANCE AND COUNSELLING	5,745	0	5,745
**********			----------	----------	----------
TOTAL(MH)			4,20,94,216	55,85,465	4,76,79,681
**********			----------	----------	----------
TOTAL(DDO)			4,20,94,216	55,85,465	4,76,79,681
HEADMASTER,GOVT HIGH SCHOOL,LAKHUWAL, AMRTISAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	55,50,633	5,77,170	61,27,803
		01-GUIDANCE AND COUNSELLING	2,381	0	2,381

				40-GUIDANCE AND COUNSELLING	2,600	0	2,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	55,55,614	5,77,170	61,32,784
		**********		TOTAL(DDO)	55,55,614	5,77,170	61,32,784
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL,NANGAL, BARNALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	58,06,208	5,85,506	63,91,714
				40-GUIDANCE AND COUNSELLING	4,633	0	4,633

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	TOTAL(MH)		58,10,841	5,85,506	63,96,347
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TOTAL(DDO)			58,10,841	5,85,506	63,96,347
HEADMASTER,GOVT HIGH SCHOOL,PATTON, FATEHGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	61,06,915	5,25,405	66,32,320
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		61,11,895	5,25,405	66,37,300
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TOTAL(DDO)			61,11,895	5,25,405	66,37,300

		HEADMASTER,GOVT HIGH SCHOOL,SANGATPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,30,06,467	10,86,870	1,40,93,337

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL,SANGATPUR	2202	01-GUIDANCE AND COUNSELLING	0	2,380	2,380
				40-GUIDANCE AND COUNSELLING	0	2,610	2,610
			**********		----------	----------	----------
			TOTAL(MH)		1,30,06,467	10,91,860	1,40,98,327
		**********			----------	----------	----------
		TOTAL(DDO)			1,30,06,467	10,91,860	1,40,98,327

HEADMASTER,GOVT HIGH SCHOOL,SIDHANA, BATHINDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	58,45,408	5,40,256	63,85,664
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
**********					
TOTAL(MH)			58,50,388	5,40,256	63,90,644
**********					
TOTAL(DDO)			58,50,388	5,40,256	63,90,644
HEADMASTER,GOVT HIGH SCHOOL,SOURRIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,05,381	1,41,600	20,46,981
		01-GUIDANCE AND COUNSELLING	2,381	0	2,381

				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
				**********	----------	----------	----------
				TOTAL(MH)	19,10,362	1,41,600	20,51,962

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			19,10,362	1,41,600	20,51,962
		HEADMASTER,GOVT HIGH SCHOOL,TARKHANWALA, BATHINDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	69,51,950	6,95,758	76,47,708

		01-GUIDANCE AND COUNSELLING	0	2,380	2,380
		40-GUIDANCE AND COUNSELLING	0	2,600	2,600
	**********		----------	----------	----------
	TOTAL(MH)		88,62,312	8,42,338	97,04,650
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TOTAL(DDO)			88,62,312	8,42,338	97,04,650
HEADMASTER,GOVT HIGH SCHOOL,TATLEY	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	60,67,618	5,48,881	66,16,499
		01-GUIDANCE AND COUNSELLING	0	450	450
		40-GUIDANCE AND COUNSELLING	0	550	550
	**********		----------	----------	----------

		TOTAL(MH)			60,67,618	5,49,881	66,17,499
	**********			----------	----------	----------	----------
	TOTAL(DDO)				60,67,618	5,49,881	66,17,499
	HEADMASTER,GOVT. HIGH SCHOOL KOT GURU, BATHINDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		75,10,368	6,66,166	81,76,534

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL KOT GURU, BATHINDA	2202	01-GUIDANCE AND COUNSELLING	0	2,380	2,380
				40-GUIDANCE AND COUNSELLING	0	2,600	2,600

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	TOTAL(MH)		75,10,368	6,71,146	81,81,514
**********			----------	----------	----------
TOTAL(DDO)			75,10,368	6,71,146	81,81,514
HEADMASTER,GOVT. HIGH SCHOOL, BHILOWAL, AMRITSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37,56,717	3,59,923	41,16,640
		01-GUIDANCE AND COUNSELLING	2,381	0	2,381
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		37,61,698	3,59,923	41,21,621
**********			----------	----------	----------
TOTAL(DDO)			37,61,698	3,59,923	41,21,621

HEADMASTER,GOVT. HIGH SCHOOL, DAG DOGRA	4202	29-ESTABLISHMENT OF GURU TEG BAHADUR PUNJAB STATE UNIVERSITY OF LAW, TARN TARAN	49,64,312	0	49,64,312		
		30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	14,51,10,450	33,02,700	14,84,13,150		
		32-ADDITIONAL CLASSROOMS FOR	4,68,91,000	0	4,68,91,000		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVI I & XXVIII)(85:15)			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	4202	33-ADDITIONAL	5,31,89,200	0	5,31,89,200

INSTRUCTION INSTRUCTION, SCHOOL, S (COLLEGES)	DAG DOGRA PUNJAB		CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVI I & XXVIII)		
			34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	2,21,80,000	0	2,21,80,000
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TOTAL(MH)				27,23,34,962	33,02,700	27,56,37,662
**********			----------	----------	----------
TOTAL(DDO)				27,23,34,962	33,02,700	27,56,37,662
HEADMASTER,GOVT. HIGH SCHOOL, FATEHPUR MANIAN WALA	2202		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	91,22,953	7,20,764	98,43,717
			01-GUIDANCE AND COUNSELLING	2,381	0	2,381

				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		91,27,934	7,20,764	98,48,698
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TOTAL(DDO)					91,27,934	7,20,764	98,48,698
HEADMASTER,GOVT. HIGH SCHOOL,DALLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			88,90,316	8,30,337	97,20,653

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL,DALLA	2202	01-GUIDANCE AND COUNSELLING	2,380	0	2,380

		40-GUIDANCE AND COUNSELLING	2,610	0	2,610
	**********		----------	----------	----------
	TOTAL(MH)		88,95,306	8,30,337	97,25,643
**********			----------	----------	----------
TOTAL(DDO)			88,95,306	8,30,337	97,25,643
HEADMASTER,GOVT. HIGH SCHOOL. MOUR MANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,90,957	0	4,90,957
		40-GUIDANCE AND COUNSELLING	545	0	545
	**********		----------	----------	----------
	TOTAL(MH)		4,91,502	0	4,91,502
**********			----------	----------	----------
TOTAL(DDO)			4,91,502	0	4,91,502

HEADMASTER,GOVT. HIGH. SCHOOL, JANDU SINGHA	4202	15-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	1,00,682	0	1,00,682
		24-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	2,13,950	0	2,13,950
		25-CONSTRUCTION OF NEW COLLEGES	99,848	0	99,848
		30-CONSTRUCTION	6,29,46,350	1,46,93,850	7,76,40,200

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND REPAIR OF EXISTING			

				SCHOOLS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT. HIGH. SCHOOL, JANDU SINGHA	4202	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVI I & XXVIII)(85:15)	1,00,92,589	0	1,00,92,589
				33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVI I & XXVIII)	51,85,371	0	51,85,371
				34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	1,72,55,000	0	1,72,55,000
			**********	TOTAL(MH)	9,58,93,790	1,46,93,850	11,05,87,640

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TOTAL(DDO)					9,58,93,790	1,46,93,850	11,05,87,640
KANYA VIDYALAYA,KANYA VIDYALAYA, GARHSHANKAR	2202		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT		27,99,045	4,17,265	32,16,310
**********					----------	----------	----------
TOTAL(MH)					27,99,045	4,17,265	32,16,310
**********					----------	----------	----------
TOTAL(DDO)					27,99,045	4,17,265	32,16,310
MANAGER,LAJPAT RAI HIGH SCHOOL, BASSI PATHALA	2202		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY		20,10,728	4,14,219	24,24,947

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				EDUCATION			
				DEPARTMENT			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	MANAGER,LAJPAT RAI HIGH SCHOOL, BASSI PATHALA	2202	01-INSPECTION	1,20,256	0	1,20,256
			**********				
			TOTAL(MH)		21,30,984	4,14,219	25,45,203
			**********				
			TOTAL(DDO)		21,30,984	4,14,219	25,45,203
		MANAGER,LAJPAT RAI KANYA VIDHYALAYA, JAGROAN	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	13,73,544	1,49,188	15,22,732
			**********				
			TOTAL(MH)		13,73,544	1,49,188	15,22,732
			**********				

TOTAL(DDO)			13,73,544	1,49,188	15,22,732
MANAGER,N.M. JAIN MODEL HIGH SCHOOL	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	68,25,021	12,15,797	80,40,818
**********			----------	----------	----------
TOTAL(MH)			68,25,021	12,15,797	80,40,818
**********			----------	----------	----------
TOTAL(DDO)			68,25,021	12,15,797	80,40,818
OAP PATHSHALIA,GARHDIWALA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	10,39,433	0	10,39,433

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		10,39,433	0	10,39,433
		**********			10,39,433	0	10,39,433
		TOTAL(DDO)					
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	PRINCIPAL (SPORTS SCHOOL),GOVERNMENT SPORTS SCHOOL, GHUDA, BATHINDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39,36,598	3,49,342	42,85,940
				01-GUIDANCE AND COUNSELLING	2,380	0	2,380
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********		39,41,578	3,49,342	42,90,920
			TOTAL(MH)				

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TOTAL(DDO)			39,41,578	3,49,342	42,90,920
PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, CHUNAGRA	2202	01-INSPECTION	2,14,324	0	2,14,324
	**********		----------	----------	----------
	TOTAL(MH)		2,14,324	0	2,14,324
**********			----------	----------	----------
TOTAL(DDO)			2,14,324	0	2,14,324
S.D.O.,DISTT. EDUCATION OFFICER, PATIALA	2202	02-DIRECTION-STAFF OF FIELD OFFICES	1,53,97,569	14,74,234	1,68,71,803
		29-ATTENDANCE SCHOLARSHIP TO BC/EWS GIRLS STUDENTS	3,01,842	2,90,500	5,92,342
		30-GOVERNMENT AID TO PRIMARY	2,21,08,460	0	2,21,08,460

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		3,78,07,871	17,64,734	3,95,72,605
		**********			----------	----------	----------
		TOTAL(DDO)			3,78,07,871	17,64,734	3,95,72,605
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	SECRETARY CORRESPONDENT,DURGA BAL VIDYA MANDIR MIDDLE SCHOOL, RAJPURA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	18,75,641	3,80,551	22,56,192
			**********		----------	----------	----------
			TOTAL(MH)		18,75,641	3,80,551	22,56,192
		**********			----------	----------	----------

TOTAL(DDO)			18,75,641	3,80,551	22,56,192
THE DEPUTY STATE PROJECT DIRECTOR, EDUSAT,INFORMATION AND COMMUNICATION TECHNOLOLY	2202	01-INFORMATION AND COMMUNICATION TECHNOLOGY PROJECT	1,27,62,38,309	25,41,71,691	1,53,04,10,000
		35-INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) PROJECT	3,78,20,20,930	44,26,10,551	4,22,46,31,481
	**********		----------	----------	----------
	TOTAL(MH)		5,05,82,59,239	69,67,82,242	5,75,50,41,481
	**********		----------	----------	----------
	TOTAL(DDO)		5,05,82,59,239	69,67,82,242	5,75,50,41,481
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TOTAL(CCO)			19,04,42,20,426	2,13,73,20,573	21,18,15,40,999
DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL, ARYA HIGHER SECONDARY SCHOOL, DIAN NAGAR	2202 01-ASSISTANCE TO AIDED	33,16,816	11,18,791	44,35,607

PUNJAB SECONDARY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS BY EDUCATION DEPARTMENT			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, ARYA HIGHER SECONDARY SCHOOL, DIAN NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,67,523	0	20,67,523
			**********	TOTAL(MH)	53,84,339	11,18,791	65,03,130
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25,200	0	25,200

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	TOTAL(MH)		25,200	0	25,200
**********			----------	----------	----------
TOTAL(DDO)			54,09,539	11,18,791	65,28,330
PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, LALA NANGAL	2202	01-GOVERNMENT ARTS COLLEGES	7,06,360	0	7,06,360
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,49,76,68,421	13,50,08,382	1,63,26,76,803
		01-GUIDANCE AND COUNSELLING	97,719	12,811	1,10,530
		01-TALENT SEARCH EXAMINATION	32,910	0	32,910
		40-GUIDANCE AND COUNSELLING	1,25,160	13,376	1,38,536

			**********		----------	----------	----------
			TOTAL(MH)		1,49,86,30,570	13,50,34,569	1,63,36,65,139

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, LALA NANGAL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,28,816	94,459	3,23,275
			**********		----------	----------	----------
			TOTAL(MH)		2,28,816	94,459	3,23,275
		**********			----------	----------	----------
		TOTAL(DDO)			1,49,88,59,386	13,51,29,028	1,63,39,88,414
		PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, WARSOLA	2202	01-GOVERNMENT PRIMARY SCHOOLS	43,644	0	43,644

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,65,02,676	39,37,648	5,04,40,324
	01-GUIDANCE AND COUNSELLING	2,380	0	2,380
	40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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TOTAL(MH)		4,65,51,300	39,37,648	5,04,88,948
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,37,192	0	5,37,192
**********		----------	----------	----------
TOTAL(MH)		5,37,192	0	5,37,192

**********					4,70,88,492	39,37,648	5,10,26,140
TOTAL(DDO)							
PRINCIPAL, KHALSA SENIOR SECONDARY SCHOOL, BATALA	2202	01-ASSISTANCE TO AIDED SECONDARY			10,63,433	1,42,854	12,06,287

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS BY EDUCATION DEPARTMENT			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, KHALSA SENIOR SECONDARY SCHOOL, BATALA	2202	01-GOVERNMENT PRIMARY SCHOOLS	16,301	0	16,301
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,21,466	0	8,21,466

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TOTAL(MH)			19,01,200	1,42,854	20,44,054
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		13,009	0	13,009
	04-LEGAL AID TO THE POOR		12,000	0	12,000
	**********		----------	----------	----------
	TOTAL(MH)		25,009	0	25,009
**********			----------	----------	----------
TOTAL(DDO)			19,26,209	1,42,854	20,69,063
PRINCIPAL, SENIOR SECONDARY SCHOOL, BABEWALI	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,87,860	0	2,87,860
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS	2,43,84,874	22,17,310	2,66,02,184

				AND YOUTH SERVICES			
				01-GUIDANCE AND COUNSELLING	2,390	0	2,390
				02-DIRECTION-STAFF OF FIELD OFFICES	1,151	0	1,151

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, SENIOR SECONDARY SCHOOL, BABEWALI	2202	40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		2,46,78,875	22,17,310	2,68,96,185
			2235	03-REIMBURSEMENT OF MEDICAL	3,86,242	0	3,86,242

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		04-LEGAL AID TO THE POOR	1,111	0	1,111
	**********		----------	----------	----------
	TOTAL(MH)		3,87,353	0	3,87,353
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TOTAL(DDO)			2,50,66,228	22,17,310	2,72,83,538
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ALIWAL	2202	01-GOVERNMENT PRIMARY SCHOOLS	56,617	0	56,617
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,17,266	0	12,17,266
	**********		----------	----------	----------
	TOTAL(MH)		12,73,883	0	12,73,883

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,980	0	4,980			
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TOTAL(MH)		4,980	0	4,980			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			12,78,863	0	12,78,863
		A.O. FOR DISTT. EDUCATION	2202	98-COMPUTERIZAT	0	8,00,000	8,00,000

OFFICER (S),DISTT. EDUCATION	ION IN THE			
OFFICER (S), KAPURTHALA	STATE			
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TOTAL(MH)		4,980	8,00,000	8,04,980
**********	----------	----------	----------	
TOTAL(DDO)		12,78,863	8,00,000	20,78,863
ADMINISTRATIVE OFFICER,OFFICE OF THE DISTRICT EDUCATION OFFICER (S)	2202 01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	16,69,06,008	3,05,93,281	19,74,99,289
	01-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTIONS	8,15,133	1,90,838	10,05,971
	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	30,01,030	6,25,311	36,26,341

		BY EDUCATION					
		DEPARTMENT					
		01-GOVERNMENT			13,97,210	16,31,100	30,28,310
		SECONDARY					
		SCHOOLS SPORTS					
		AND YOUTH					
		SERVICES					
**********					----------	----------	----------
TOTAL(MH)					17,21,19,381	3,30,40,530	20,51,59,911
2235		03-REIMBURSEMEN			85,148	0	85,148
		T OF MEDICAL					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
PUBLIC	DIRECTOR, PUBLIC	ADMINISTRATIVE OFFICER,OFFICE OF	2235	04-LEGAL AID TO	1,43,496	0	1,43,496

INSTRUCTION INSTRUCTIONS(SECONDARY), S (COLLEGES)	PUNJAB	THE DISTRICT EDUCATION OFFICER (S)		THE POOR		
			48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVO URS OF SEXUAL ASSAULT/OTHER CRIMES-2018	2,50,000	0	2,50,000
		**********	----------	----------	----------	----------
		TOTAL(MH)		4,78,644	0	4,78,644
		**********	----------	----------	----------	----------
		TOTAL(DDO)		17,25,98,025	3,30,40,530	20,56,38,555
BLOCK PRIMARY EDUCATION OFFICER,GOVERNMENT SENIOR SECONDARY SCHOOL, HSP-2 A	2202	01-GOVERNMENT PRIMARY SCHOOLS		15,05,45,240	1,45,64,522	16,51,09,762
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		9,19,252	0	9,19,252

		SERVICES						
		01-INSPECTION				15,62,400	1,39,650	17,02,050
**********						----------	----------	----------
TOTAL(MH)						15,30,26,892	1,47,04,172	16,77,31,064
2235		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS				2,00,000	0	2,00,000
		03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT				10,23,687	0	10,23,687

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			PENSIONERS			
		**********		----------	----------	----------
		TOTAL(MH)		12,23,687	0	12,23,687
		********************************		----------	----------	----------
		TOTAL(DDO)		15,42,50,579	1,47,04,172	16,89,54,751
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	CORRESPONDENT,H.D.S.D.HR.SEC.SCHOOL, KAPURTHALA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	20,43,045	7,07,800	27,50,845
		**********		----------	----------	----------
		TOTAL(MH)		20,43,045	7,07,800	27,50,845
		********************************		----------	----------	----------
		TOTAL(DDO)		20,43,045	7,07,800	27,50,845
		CORRESPONDENT,HINDU PUTRI PATHSHALA GOVT. HIGH SCHOOL	2202	01-ASSISTANCE TO AIDED SECONDARY	64,51,250	12,37,551	76,88,801

			SCHOOLS BY EDUCATION DEPARTMENT				
		**********			----------	----------	----------
		TOTAL(MH)			64,51,250	12,37,551	76,88,801
**********					----------	----------	----------
TOTAL(DDO)					64,51,250	12,37,551	76,88,801
CORRESPONDENT,KHALSA AMARJIT HIGH SCHOOL, KAPURTHALA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT			38,03,860	3,78,944	41,82,804
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		38,03,860	3,78,944	41,82,804

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			38,03,860	3,78,944	41,82,804
		CORRESPONDENT,NAV BHARAT GIRLS HIGH SCHOOL, PANCHHAT	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	35,06,559	0	35,06,559
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,486	0	16,486
		**********			----------	----------	----------
		TOTAL(MH)			73,26,905	3,78,944	77,05,849
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TOTAL(DDO)			73,26,905	3,78,944	77,05,849
CORRESPONDENT,PUBLIC GIRLS HIGH SCHOOL, OLD RAJPURA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	33,41,630	6,08,118	39,49,748
**********			----------	----------	----------
TOTAL(MH)			33,41,630	6,08,118	39,49,748
**********			----------	----------	----------
TOTAL(DDO)			33,41,630	6,08,118	39,49,748
CORRESPONDENT,PUBLIC HIGH SCHOOL, PANSHTA NARUD	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION	15,90,685	0	15,90,685

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				DEPARTMENT			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	CORRESPONDENT,PUBLIC HIGH SCHOOL, PANSHTA NARUD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	65,024	0	65,024
			**********				
			TOTAL(MH)		16,55,709	0	16,55,709
		**********					
		TOTAL(DDO)			16,55,709	0	16,55,709
		CORRESPONDENT,S.N.A.S. HIGHER SECONDARY SCHOOL, MANDI GOBINDGARH	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	16,50,701	2,73,585	19,24,286
			**********				
			TOTAL(MH)		16,50,701	2,73,585	19,24,286

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TOTAL(DDO)			16,50,701	2,73,585	19,24,286
DCFA, DIRECTOR PUBLIC INSTRUCTION (SE) PUNJAB,PSEB COMPLEX, PHASE 8 MOHALI	2202	01-FREE BOOKS TO STUDENTS FROM 9TH TO 12TH CLASS	32,00,00,000	8,00,00,000	40,00,00,000
		02-SCHOLARSHIPS -SAINIK SCHOOLS	0	65,22,538	65,22,538
		08-PRE-MATRIC SCHOLORSHIP FOR OTHER BACKWARD CLASSES STUDENTS	4,06,55,000	3,03,75,000	7,10,30,000
		34-FREE BOOKS TO STUDENTS FROM 9TH TO 12TH CLASS	8,00,00,000	2,00,00,000	10,00,00,000
		39-PRE-MATRIC SCHOLARSHIP TO	0	96,600	96,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHILDREN WHOSE PARENTS ARE ENGAGED IN UNCLEAN OCCUPATION			
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DCFA, DIRECTOR PUBLIC INSTRUCTION (SE) PUNJAB,PSEB COMPLEX, PHASE 8 MOHALI	2202	41-PRE-MATRIC SCHOLORSHIP FOR SC STUDENTS AND OTHERS	42,00,000	15,81,14,600	16,23,14,600
				45-PUNJAB YOUNG ENTREPRENEUR SCHEME	1,64,255	1,11,04,699	1,12,68,954
				63-AWARD FOR BEST GOVERNMENT SCHOOL IN EACH DISTRICT	0	5,17,50,000	5,17,50,000
				69-PUNJAB YOUNG ENTREPRENEUR PROGRAMME	5,51,768	2,20,00,952	2,25,52,720

		70-SCHOOL OF EMINENCE	0	39,20,760	39,20,760
	**********		----------	----------	----------
	TOTAL(MH)		44,55,71,023	38,38,85,149	82,94,56,172
**********			----------	----------	----------
TOTAL(DDO)			44,55,71,023	38,38,85,149	82,94,56,172
DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION),DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION	2202	01-REIMBURSEMENT TO TRANSPORT DEPARTMENT/PRTC IN LIEU OF FREE CONCESSIONAL TRAVEL FACILITIES TO STUDENTS	79,15,525	13,87,347	93,02,872
	**********		----------	----------	----------
	TOTAL(MH)		79,15,525	13,87,347	93,02,872
**********			----------	----------	----------
TOTAL(DDO)			79,15,525	13,87,347	93,02,872

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DISTRICT EDUCATION OFFICER (S),DISTRICT EDUCATION OFFICER (S), SANGRUR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2,61,46,915	56,51,651	3,17,98,566
				01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	55,918	5,10,322	5,66,240
				01-DIRECTION AND ADMINISTRATION	2,09,94,973	13,49,561	2,23,44,534
				01-SCHOLARSHIPS GENERAL	0	1,74,500	1,74,500

01-TALENT SEARCH EXAMINATION	4,36,736	9,200	4,45,936
07-DR. HARGOBIND KHURANA SCHOLARSHIPS FOR BRILLIANT STUDENTS	0	32,84,561	32,84,561
26-DR. HARGOBIND KHURANA SCHOLARSHIP FOR BRILLIANT STUDENTS	0	13,28,311	13,28,311
30-GOVERNMENT AID TO PRIMARY SCHOOLS	11,81,400	3,95,400	15,76,800
37-ENCOURAGEMENT AWARD TO SC GIRLS STUDENTS FOR PURSUING 10+2 EDUCATION	0	19,98,000	19,98,000
38-AWARD TO SC	0	29,000	29,000

SPORTS STUDENTS

(6-12 CLASSES)

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DISTRICT EDUCATION OFFICER (S),DISTRICT EDUCATION OFFICER (S), SANGRUR	2202	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	1,61,29,470	34,71,462	1,96,00,932
				70-SCHOOL OF EMINENCE	0	34,16,193	34,16,193
			**********		6,49,45,412	2,16,18,161	8,65,63,573
			TOTAL(MH)				
			4202	25-CONSTRUCTION OF NEW COLLEGES	0	2,65,090	2,65,090

30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	8,00,74,675	89,55,975	8,90,30,650
32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVI I & XXVIII)(85:15)	3,60,89,000	0	3,60,89,000
33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVI I & XXVIII)	3,95,02,000	0	3,95,02,000
34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	1,32,25,000	0	1,32,25,000
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TOTAL(MH)	16,88,90,675	92,21,065	17,81,11,740

**********					23,38,36,087	3,08,39,226	26,46,75,313
TOTAL(DDO)							

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	DISTRICT EDUCATION OFFICER (SCHOOL),DISTRICT EDUCATION OFFICER (SCHOOL)	2235	01-OLD AGE PENSIONS	24,730	0	24,730
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,92,318	0	2,92,318
				04-STATE SOCIAL ASSISTANCE PROGRAMME	0	37,18,500	37,18,500

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	TOTAL(MH)		16,92,07,723	1,29,39,565	18,21,47,288
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TOTAL(DDO)			23,41,53,135	3,45,57,726	26,87,10,861
DISTRICT EDUCATION OFFICER (SECONDARY),DISTRICT EDUCATION OFFICER (SECONDARY), JALANDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,56,381	94,124	10,50,505
	**********		----------	----------	----------
	TOTAL(MH)		9,56,381	94,124	10,50,505
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TOTAL(DDO)			9,56,381	94,124	10,50,505
DISTRICT EDUCATION OFFICER (SECONDARY),DISTRICT EDUCATION OFFICER (SECONDARY), MANSA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	2,66,424	0	2,66,424

					GOVERNMENT			
					PENSIONERS			
				**********		----------	----------	----------
				TOTAL(MH)		2,66,424	0	2,66,424
				**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,66,424	0	2,66,424
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DISTRICT EDUCATION OFFICER (SECONDARY),DISTRICT EDUCATION OFFICER (SECONDARY), ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,20,649	1,25,901	2,46,550
			**********		----------	----------	----------
			TOTAL(MH)		3,87,073	1,25,901	5,12,974

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TOTAL(DDO)			3,87,073	1,25,901	5,12,974
DISTRICT EDUCATION OFFICER (SECONDARY),ROPAR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1,10,42,543	21,47,067	1,31,89,610
		01-DIRECTION AND ADMINISTRATION	2,43,88,198	19,63,436	2,63,51,634
		01-SCHOLARSHIPS GENERAL	1,50,000	0	1,50,000
		01-TALENT SEARCH EXAMINATION	2,41,760	0	2,41,760
		07-DR. HARGOBIND KHURANA SCHOLARSHIPS FOR BRILLIANT STUDENTS	0	33,65,862	33,65,862

				26-DR. HARGOBIND KHURANA SCHOLARSHIP FOR BRILLIANT STUDENTS	0	13,61,190	13,61,190
				30-GOVERNMENT AID TO PRIMARY	12,31,800	0	12,31,800

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DISTRICT EDUCATION OFFICER (SECONDARY),ROPAR	2202	37-ENCOURAGEMENT AWARD TO SC GIRLS STUDENTS FOR PURSUING 10+2 EDUCATION	0	12,33,000	12,33,000
				38-AWARD TO SC SPORTS STUDENTS (6-12 CLASSES)	0	12,000	12,000

		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	83,53,277	25,06,710	1,08,59,987
		70-SCHOOL OF EMINENCE	10,68,000	0	10,68,000
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TOTAL(MH)			4,64,75,578	1,25,89,265	5,90,64,843
**********			----------	----------	----------
TOTAL(DDO)			4,64,75,578	1,25,89,265	5,90,64,843
DISTRICT EDUCATION OFFICER(SECONDARY),D.E.O.,(SECONDARY),SANGRUR	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF	2,00,000	0	2,00,000

				MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,78,576	0	10,78,576

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DISTRICT EDUCATION OFFICER(SECONDARY),D.E.O.,(SECONDARY),SANGRUR	TOTAL(MH)		12,88,576	0	12,88,576

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TOTAL(DDO)			12,88,576	0	12,88,576
DISTRICT EDUCATION OFFICER(SECONDARY),DISTRICT EDUCATION OFFICER(SECONDARY)	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1,05,12,563	21,74,969	1,26,87,532
		01-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTIONS	5,65,750	0	5,65,750
		01-DIRECTION AND ADMINISTRATION	73,32,875	8,50,241	81,83,116
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,430	0	19,430
		01-SCHOLARSHIPS	0	45,000	45,000

					GENERAL			
					01-TALENT SEARCH EXAMINATION	2,11,720	0	2,11,720
					02-DIRECTION-STAFF OF FIELD OFFICES	56,28,586	6,42,900	62,71,486
					07-DR. HARGOBIND KHURANA SCHOLARSHIPS FOR BRILLIANT STUDENTS	0	12,51,975	12,51,975

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DISTRICT EDUCATION OFFICER(SECONDARY),DISTRICT EDUCATION OFFICER(SECONDARY)	2202	26-DR. HARGOBIND KHURANA SCHOLARSHIP FOR	0	5,06,320	5,06,320

BRILLIANT STUDENTS			
29-ATTENDANCE SCHOLARSHIP TO BC/EWS GIRLS STUDENTS	88,913	1,21,500	2,10,413
30-GOVERNMENT AID TO PRIMARY SCHOOLS	5,43,600	0	5,43,600
37-ENCOURAGEMENT AWARD TO SC GIRLS STUDENTS FOR PURSUING 10+2 EDUCATION	0	1,74,000	1,74,000
38-AWARD TO SC SPORTS STUDENTS (6-12 CLASSES)	0	30,500	30,500
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	95,23,988	35,05,113	1,30,29,101

				70-SCHOOL OF EMINENCE	8,76,000	0	8,76,000
			**********		----------	----------	----------
			TOTAL(MH)		3,65,92,001	93,02,518	4,58,94,519
********					----------	----------	----------
TOTAL(DDO)					3,65,92,001	93,02,518	4,58,94,519
DISTRICT EDUCATION OFFICER,(SS) MOHALI	2071			01-LEAVE ENCASHMENT BENEFITS	69,10,272	11,17,911	80,28,183
			**********		----------	----------	----------
			TOTAL(MH)		69,10,272	11,17,911	80,28,183

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER,(SS)	2202	01-ASSISTANCE	48,69,544	35,70,530	84,40,074

INSTRUCTION INSTRUCTIONS(SECONDARY), MOHALI S PUNJAB (COLLEGES)	TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT			
	01-DIRECTION AND ADMINISTRATION	1,34,64,873	10,10,344	1,44,75,217
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,64,133	1,70,282	18,34,415
	01-SCHOLARSHIPS GENERAL	0	1,20,000	1,20,000
	01-TALENT SEARCH EXAMINATION	85,040	0	85,040
	07-DR. HARGOBIND KHURANA SCHOLARSHIPS FOR BRILLIANT	0	17,23,581	17,23,581

					STUDENTS		
					26-DR. HARGOBIND KHURANA SCHOLARSHIP FOR BRILLIANT STUDENTS	0	6,97,035	6,97,035
					30-GOVERNMENT AID TO PRIMARY SCHOOLS	33,37,800	0	33,37,800
					37-ENCOURAGEMENT AWARD TO SC GIRLS STUDENTS FOR PURSUING 10+2 EDUCATION	0	1,35,000	1,35,000
					38-AWARD TO SC SPORTS STUDENTS	0	7,000	7,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				(6-12 CLASSES)			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DISTRICT EDUCATION OFFICER,(SS) MOHALI	2202	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	93,33,998	36,86,814	1,30,20,812
				70-SCHOOL OF EMINENCE	15,04,000	0	15,04,000
		**********		----------	----------	----------	
		TOTAL(MH)			3,42,59,388	1,11,20,586	4,53,79,974
		**********		----------	----------	----------	
		TOTAL(DDO)			4,11,69,660	1,22,38,497	5,34,08,157
DISTRICT EDUCATION OFFICER,,(SECONDARY)			2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1,60,12,407	33,81,628	1,93,94,035

01-DIRECTION AND ADMINISTRATION	2,30,87,610	20,85,812	2,51,73,422
01-GOVERNMENT PRIMARY SCHOOLS	20,50,58,780	2,00,50,650	22,51,09,430
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,93,932	0	11,93,932
01-INSPECTION	17,18,896	1,58,288	18,77,184
01-SCHOLARSHIPS GENERAL	95,000	0	95,000
01-TALENT SEARCH EXAMINATION	3,60,469	0	3,60,469
07-DR. HARGOBIND KHURANA	0	31,37,935	31,37,935

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOLARSHIPS FOR BRILLIANT STUDENTS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DISTRICT EDUCATION OFFICER,,(SECONDARY)	2202	26-DR. HARGOBIND KHURANA SCHOLARSHIP FOR BRILLIANT STUDENTS	0	11,77,692	11,77,692
				30-GOVERNMENT AID TO PRIMARY SCHOOLS	42,09,600	0	42,09,600
				37-ENCOURAGEMENT AWARD TO SC GIRLS STUDENTS FOR PURSUING 10+2 EDUCATION	0	16,26,000	16,26,000
				38-AWARD TO SC SPORTS STUDENTS (6-12 CLASSES)	0	1,54,750	1,54,750
				66-FINANCIAL	2,24,94,152	9,08,000	2,34,02,152

		SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS			
		70-SCHOOL OF EMINENCE	27,84,000	0	27,84,000
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TOTAL(MH)			27,70,14,846	3,26,80,755	30,96,95,601
2235	03-REIMBURSEMEN	T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23,81,329	2,12,474	25,93,803
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TOTAL(MH)			23,81,329	2,12,474	25,93,803
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			27,93,96,175	3,28,93,229	31,22,89,404
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (SECONDARY), PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,53,395	1,99,014	13,52,409
		**********			35,34,724	4,11,488	39,46,212
		TOTAL(MH)					
			4202	15-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	1,47,033	0	1,47,033
				24-UPGRADATION OF GOVERNMENT	3,12,445	0	3,12,445

POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE			
30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	16,04,64,975	6,61,98,278	22,66,63,253
32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVI I & XXVIII)(85:15)	3,58,96,000	0	3,58,96,000
33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVI I & XXVIII)	2,81,38,550	0	2,81,38,550
34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE	48,60,000	0	48,60,000

IN EXISTING

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		22,98,19,003	6,61,98,278	29,60,17,281
		**********			----------	----------	----------
		TOTAL(DDO)			51,03,68,573	9,92,90,521	60,96,59,094
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DISTRICT EDUCATION OFFICER,SECONDARY EDU.	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23,28,840	0	23,28,840
			**********		----------	----------	----------
			TOTAL(MH)		23,28,840	0	23,28,840

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TOTAL(DDO)			23,28,840	0	23,28,840
GOVERNMENT HIGH SCHOOL,BUKANWALA 2202		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,08,93,541	10,29,944	1,19,23,485
		01-GUIDANCE AND COUNSELLING	4,983	0	4,983
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	TOTAL(MH)		1,08,98,524	10,29,944	1,19,28,468
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TOTAL(DDO)			1,08,98,524	10,29,944	1,19,28,468
GOVERNMENT HIGH SCHOOL,DUNE KE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,98,62,429	17,85,388	2,16,47,817
		01-GUIDANCE AND	4,983	0	4,983

COUNSELLING

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,98,67,412	17,85,388	2,16,52,800
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,98,67,412	17,85,388	2,16,52,800
		GOVERNMENT HIGH SCHOOL,KISHANGARH PAKHARWARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	49,52,508	3,97,746	53,50,254
				01-GUIDANCE AND	4,492	491	4,983

		COUNSELLING			
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	TOTAL(MH)		2,48,24,412	21,83,625	2,70,08,037
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TOTAL(DDO)			2,48,24,412	21,83,625	2,70,08,037
HEAD MASTER,GOVERNEMNT HIGH SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,219	0	14,219
	**********		----------	----------	----------
	TOTAL(MH)		14,219	0	14,219
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TOTAL(DDO)			14,219	0	14,219
HEAD MASTER,GOVERNMENT HIGH SCHOOL	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	2,84,429	62,673	3,47,102

			**********			2,84,429	62,673	3,47,102
			TOTAL(MH)					
			2202	01-ASSISTANCE		0	55,59,154	55,59,154

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVERNMENT HIGH SCHOOL	2202	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	0	2,43,221	2,43,221
				01-DIRECTION AND	3,250	25,255	28,505

ADMINISTRATION			
01-GOVERNMENT	4,23,287	3,26,246	7,49,533
ARTS COLLEGES			
01-GOVERNMENT	52,34,775	1,23,38,899	1,75,73,674
PRIMARY SCHOOLS			
01-GOVERNMENT	1,63,38,367	4,20,65,687	5,84,04,054
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			
01-GUIDANCE AND	12,893	0	12,893
COUNSELLING			
01-SCHOLARSHIPS	0	4,11,000	4,11,000
GENERAL			
01-TALENT	2,32,800	0	2,32,800
SEARCH			
EXAMINATION			
01-TEACHER	0	1,03,324	1,03,324
EDUCATION			
ESTABLISHMENT			
OF DISTRICT			

					INSTITUTE OF EDUCATION AND TRAINING			
					02-DIRECTION-STAFF OF FIELD OFFICES	58,344	3,809	62,153
					07-DR.	0	1,35,04,705	1,35,04,705

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HARGOBIND KHURANA SCHOLARSHIPS FOR BRILLIANT STUDENTS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVERNMENT HIGH SCHOOL	2202	15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	49,000	0	49,000
				26-DR.	0	39,38,800	39,38,800

HARGOBIND KHURANA SCHOLARSHIP FOR BRILLIANT STUDENTS			
29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	30,653	0	30,653
30-GOVERNMENT AID TO PRIMARY SCHOOLS	1,63,800	0	1,63,800
30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	47,075	57,707	1,04,782
37-ENCOURAGEMENT AWARD TO SC GIRLS STUDENTS FOR PURSUING 10+2 EDUCATION	0	23,31,000	23,31,000
38-AWARD TO SC SPORTS STUDENTS	0	12,500	12,500

				(6-12 CLASSES)			
				40-GUIDANCE AND COUNSELLING	7,776	0	7,776
				66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING	24,41,692	12,66,000	37,07,692

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SMART SCHOOLS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVERNMENT HIGH SCHOOL	2202	98-COMPUTERIZATION IN THE STAE	0	1,33,999	1,33,999
			**********				
			TOTAL(MH)		2,50,43,712	8,23,21,306	10,73,65,018

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TOTAL(DDO)			2,53,28,141	8,23,83,979	10,77,12,120
HEAD MASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT ARTS COLLEGES	1,08,234	0	1,08,234
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	84,95,403	8,38,548	93,33,951
		01-GUIDANCE AND COUNSELLING	451	0	451
		40-GUIDANCE AND COUNSELLING	6,290	2,055	8,345
	**********		----------	----------	----------
	TOTAL(MH)		86,10,378	8,40,603	94,50,981
**********			----------	----------	----------
TOTAL(DDO)			86,10,378	8,40,603	94,50,981

HEAD MASTER,GOVT HIGH SCHOOL, BBANIA	2202	01-GOVERNMENT ARTS COLLEGES	6,11,254	84,000	6,95,254
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,33,26,116	8,48,671	3,41,74,787
		01-GUIDANCE AND COUNSELLING	9,975	451	10,426
		15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	62,750	62,750

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ORIENTATION PROGRAMMES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, BBANIA	2202	30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	1,02,000	69,959	1,71,959

		40-GUIDANCE AND COUNSELLING	9,310	545	9,855
	**********		----------	----------	----------
	TOTAL(MH)		3,40,58,655	10,66,376	3,51,25,031
**********			----------	----------	----------
TOTAL(DDO)			3,40,58,655	10,66,376	3,51,25,031
HEAD MASTER,GOVT HIGH SCHOOL, JANGLA	2202	01-GOVERNMENT PRIMARY SCHOOLS	7,53,903	0	7,53,903
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,55,095	0	7,55,095
	**********		----------	----------	----------
	TOTAL(MH)		15,08,998	0	15,08,998
**********			----------	----------	----------
TOTAL(DDO)			15,08,998	0	15,08,998

HEAD MASTER,GOVT HIGH SCHOOL, KAMALWALA KHURAD		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,28,578	1,09,060	7,37,638
	**********			----------	----------	----------
	TOTAL(MH)			6,28,578	1,09,060	7,37,638
**********				----------	----------	----------
TOTAL(DDO)				6,28,578	1,09,060	7,37,638

	HEAD MASTER,GOVT HIGH SCHOOL, KHANOURI	2202	01-GOVERNMENT ARTS COLLEGES	82,982	0	82,982

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, KHANOURI	2202	01-GOVERNMENT PRIMARY SCHOOLS	61,54,122	0	61,54,122

(COLLEGES)

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,52,865	0	20,52,865
01-GUIDANCE AND COUNSELLING	899	0	899
15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	8,050	0	8,050
29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	4,700	20,430	25,130
40-GUIDANCE AND COUNSELLING	4,640	0	4,640
**********	----------	----------	----------
TOTAL(MH)	83,08,258	20,430	83,28,688

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TOTAL(DDO)					83,08,258	20,430	83,28,688
HEAD MASTER,GOVT HIGH SCHOOL, KHARAK SINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			40,409	0	40,409
		01-GUIDANCE AND COUNSELLING			482	0	482
		**********			----------	----------	----------
		TOTAL(MH)			40,891	0	40,891
		**********			----------	----------	----------
		TOTAL(DDO)			40,891	0	40,891

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, KOHALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,62,680	2,93,911	13,56,591
			**********	TOTAL(MH)	10,62,680	2,93,911	13,56,591
		**********					
		TOTAL(DDO)			10,62,680	2,93,911	13,56,591
		HEAD MASTER,GOVT HIGH SCHOOL, LAUKHE KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,04,446	0	1,04,446
				30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	5,000	0	5,000
				66-FINANCIAL SUPPORT FOR UP KEEPING OF	0	3,65,000	3,65,000

GOVERNMENT

SCHOOLS -

ESTABLISHING

SMART SCHOOLS

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TOTAL(MH)	1,09,446	3,65,000	4,74,446	
**********	----------	----------	----------	
TOTAL(DDO)	1,09,446	3,65,000	4,74,446	
HEAD MASTER,GOVT HIGH SCHOOL, MANBUBRUYAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	86,264	1,14,942	2,01,206
01-GUIDANCE AND COUNSELLING	597	0	597	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, MANBUBRUYAN	2202	40-GUIDANCE AND COUNSELLING	274	0	274
			**********				
			TOTAL(MH)		87,135	1,14,942	2,02,077
		**********					
		TOTAL(DDO)			87,135	1,14,942	2,02,077
		HEAD MASTER,GOVT HIGH SCHOOL, PAHRAH	2202	01-ASSISTANCE TO PANCHAYAT SAMITIES FOR SOCIAL EDUCATION BY DEVELOPMENT DEPARTMENT	4,17,428	0	4,17,428
				01-GOVERNMENT PRIMARY SCHOOLS	6,65,500	0	6,65,500
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,54,161	0	1,54,161

		AND YOUTH			
		SERVICES			
		02-DIRECTION-ST	1,01,752	0	1,01,752
		AFF OF FIELD			
		OFFICES			
**********		----------	----------	----------	----------
	TOTAL(MH)		13,38,841	0	13,38,841
**********		----------	----------	----------	----------
TOTAL(DDO)			13,38,841	0	13,38,841
HEAD MASTER,GOVT HIGH SCHOOL, PANDORI BIBI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	94,24,618	5,52,678	99,77,296
		01-GUIDANCE AND COUNSELLING	2,373	0	2,373
		40-GUIDANCE AND	4,641	0	4,641

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COUNSELLING			
			**********		----------	----------	----------
			TOTAL(MH)		94,31,632	5,52,678	99,84,310
		**********			----------	----------	----------
		TOTAL(DDO)			94,31,632	5,52,678	99,84,310
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEAD MASTER,GOVT HIGH SCHOOL, RUKHALAS	2202	01-GOVERNMENT ARTS COLLEGES	16,16,348	90,660	17,07,008
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,11,62,826	17,95,989	5,29,58,815
				01-GUIDANCE AND COUNSELLING	16,216	0	16,216
				15-VOCATIONALIZ	0	60,000	60,000

ATION AND SKILL ORIENTATION PROGRAMMES			
29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	60,000	44,000	1,04,000
30-VOCATIONALIZ ATION AND SKILL ORIENTATION PROGRAMMES	15,000	69,000	84,000
40-GUIDANCE AND COUNSELLING	8,890	0	8,890
98-COMPUTERIZAT ION IN THE STAE	2,70,360	0	2,70,360
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TOTAL(MH)	5,31,49,640	20,59,649	5,52,09,289
**********	----------	----------	----------
TOTAL(DDO)	5,31,49,640	20,59,649	5,52,09,289

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, SHERGARH	2202	01-GOVERNMENT PRIMARY SCHOOLS	17,978	0	17,978
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,68,900	0	11,68,900
		**********		----------	----------	----------	----------
		TOTAL(MH)			11,86,878	0	11,86,878
**********				----------	----------	----------	----------
TOTAL(DDO)					11,86,878	0	11,86,878
HEAD MASTER,GOVT HIGH SCHOOL,			2202	01-DIRECTION	1,30,524	0	1,30,524

THATTHA		AND			
		ADMINISTRATION			
		01-GOVERNMENT	1,55,284	0	1,55,284
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		2,85,808	0	2,85,808
**********			----------	----------	----------
TOTAL(DDO)			2,85,808	0	2,85,808
HEAD MASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	1,03,91,094	0	1,03,91,094
AAJNALI		PRIMARY SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		1,03,91,094	0	1,03,91,094
**********			----------	----------	----------
TOTAL(DDO)			1,03,91,094	0	1,03,91,094

		HEAD MASTER,GOVT HIGH SCHOOL, ABLOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,71,877	0	9,71,877	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		9,71,877	0	9,71,877
			TOTAL(MH)				
		**********			9,71,877	0	9,71,877
		TOTAL(DDO)					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, BAGHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	38,330	38,330
				01-GUIDANCE AND	1,930	0	1,930

		COUNSELLING			
	**********	----------	----------	----------	
	TOTAL(MH)		1,930	38,330	40,260
**********		----------	----------	----------	
TOTAL(DDO)			1,930	38,330	40,260
HEAD MASTER,GOVT HIGH SCHOOL, BEGUWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,48,96,244	84,75,974	2,33,72,218
		01-GUIDANCE AND COUNSELLING	2,809	0	2,809
		40-GUIDANCE AND COUNSELLING	2,056	0	2,056
	**********	----------	----------	----------	
	TOTAL(MH)		1,49,01,109	84,75,974	2,33,77,083
**********		----------	----------	----------	
TOTAL(DDO)			1,49,01,109	84,75,974	2,33,77,083

		HEAD MASTER,GOVT HIGH SCHOOL, BHOOTGARH	2202	01-GOVERNMENT PRIMARY SCHOOLS	13,440	0	13,440	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, BHOOTGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,39,709	9,86,266	39,25,975
				98-COMPUTERIZATION IN THE STATE	0	15,00,000	15,00,000
			**********		29,53,149	24,86,266	54,39,415
			TOTAL(MH)		29,53,149	24,86,266	54,39,415
		**********			29,53,149	24,86,266	54,39,415
		TOTAL(DDO)			29,53,149	24,86,266	54,39,415

HEAD MASTER,GOVT HIGH SCHOOL, BILLANWALI CHHAPRI	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5,97,031	0	5,97,031
		01-GOVERNMENT PRIMARY SCHOOLS	1,25,162	0	1,25,162
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,70,634	7,03,100	36,73,734
	**********		----------	----------	----------
	TOTAL(MH)		36,92,827	7,03,100	43,95,927
**********			----------	----------	----------
TOTAL(DDO)			36,92,827	7,03,100	43,95,927
HEAD MASTER,GOVT HIGH SCHOOL, BUGRAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	93,374	0	93,374

				01-GOVERNMENT	6,53,151	0	6,53,151
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	451	0	451

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COUNSELLING			
			**********		----------	----------	----------
			TOTAL(MH)		7,46,976	0	7,46,976
		**********			----------	----------	----------
		TOTAL(DDO)			7,46,976	0	7,46,976
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, BURJ SEEMA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,74,292	0	1,74,292

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		1,74,292	0	1,74,292
********************************			----------	----------	----------
TOTAL(DDO)			1,74,292	0	1,74,292
HEAD MASTER,GOVT HIGH SCHOOL, CHAKIYAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,12,180	0	9,12,180
	**********		----------	----------	----------
	TOTAL(MH)		9,12,180	0	9,12,180
********************************			----------	----------	----------
TOTAL(DDO)			9,12,180	0	9,12,180
HEAD MASTER,GOVT HIGH SCHOOL, CHAMARU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	14,19,596	0	14,19,596

SERVICES

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TOTAL(MH)	14,19,596	0	14,19,596
**********	----------	----------	----------
TOTAL(DDO)	14,19,596	0	14,19,596

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, CHATHA GOBINDPUR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	7,75,009	61,676	8,36,685
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	16,24,496	0	16,24,496

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		23,99,505	61,676	24,61,181
********************************			----------	----------	----------
TOTAL(DDO)			23,99,505	61,676	24,61,181
HEAD MASTER,GOVT HIGH SCHOOL, DEDHANA	2202	01-GOVERNMENT PRIMARY SCHOOLS	80,32,384	0	80,32,384
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38,29,676	0	38,29,676
	**********		----------	----------	----------
	TOTAL(MH)		1,18,62,060	0	1,18,62,060
********************************			----------	----------	----------
TOTAL(DDO)			1,18,62,060	0	1,18,62,060
HEAD MASTER,GOVT HIGH SCHOOL, DEENEWALA	2202	01-GOVERNMENT SECONDARY	18,000	0	18,000

	SCHOOLS SPORTS		
	AND YOUTH		
	SERVICES		
**********	----------	----------	----------
TOTAL(MH)	18,000	0	18,000
**********	----------	----------	----------
TOTAL(DDO)	18,000	0	18,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, DEH KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,39,378	8,000	12,47,378
				01-GUIDANCE AND COUNSELLING	1,931	0	1,931

		40-GUIDANCE AND COUNSELLING	2,602	0	2,602
	**********		----------	----------	----------
	TOTAL(MH)		12,43,911	8,000	12,51,911
**********			----------	----------	----------
TOTAL(DDO)			12,43,911	8,000	12,51,911
HEAD MASTER,GOVT HIGH SCHOOL, DHARARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,440	0	1,440
	**********		----------	----------	----------
	TOTAL(MH)		1,440	0	1,440
**********			----------	----------	----------
TOTAL(DDO)			1,440	0	1,440
HEAD MASTER,GOVT HIGH SCHOOL, DOD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,24,63,725	3,29,828	1,27,93,553

				AND YOUTH			
				SERVICES			
			40-GUIDANCE AND		545	0	545
			COUNSELLING				
		**********			----------	----------	----------
		TOTAL(MH)			1,24,64,270	3,29,828	1,27,94,098
********************************					----------	----------	----------
TOTAL(DDO)					1,24,64,270	3,29,828	1,27,94,098
	HEAD MASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT		1,55,656	0	1,55,656

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DUGNI		ARTS COLLEGES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, DUGNI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	42,88,164	0	42,88,164

		SERVICES			
		02-GOVERNMENT PROFESSIONAL COLLEGES	24,102	0	24,102
		28-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E-CONTENT	68,008	0	68,008
**********	TOTAL(MH)		45,35,930	0	45,35,930
**********			45,35,930	0	45,35,930
TOTAL(DDO)			45,35,930	0	45,35,930
HEAD MASTER,GOVT HIGH SCHOOL, FULLARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	61,51,588	11,32,060	72,83,648
		29-SCHEME FOR	1,580	0	1,580

CAREER

COUNSELLING IN

GOVT. COLLEGES

OF PUNJAB

**********					
TOTAL(MH)		61,53,168	11,32,060	72,85,228	
********************************					
TOTAL(DDO)		61,53,168	11,32,060	72,85,228	
HEAD MASTER,GOVT HIGH SCHOOL, GARHI TARKHANA NO.1	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,40,260	0	18,40,260

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		18,40,260	0	18,40,260

		**********		----------	----------	----------	
		TOTAL(DDO)		18,40,260	0	18,40,260	
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, HARIPURA	2202	01-GOVERNMENT ARTS COLLEGES	76,522	0	76,522
				01-GOVERNMENT PRIMARY SCHOOLS	17,243	0	17,243
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	64,29,274	6,56,678	70,85,952
				01-GUIDANCE AND COUNSELLING	451	0	451
				02-GOVERNMENT PROFESSIONAL COLLEGES	6,220	0	6,220
				29-SCHEME FOR CAREER	1,772	0	1,772

				COUNSELLING IN				
				GOVT. COLLEGES				
				OF PUNJAB				
				40-GUIDANCE AND COUNSELLING	1,092	0	1,092	
			**********		----------	----------	----------	
			TOTAL(MH)		65,32,574	6,56,678	71,89,252	
**********					----------	----------	----------	
TOTAL(DDO)					65,32,574	6,56,678	71,89,252	
		HEAD MASTER,GOVT HIGH SCHOOL, HOUSING BOARD COLONY	2202	01-GOVERNMENT PRIMARY SCHOOLS	4,08,800	0	4,08,800	
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS	7,99,182	5,000	8,04,182	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	HEAD MASTER,GOVT HIGH SCHOOL,	2202	28-SUPPORT TO	98,980	0	98,980
INSTRUCTION	INSTRUCTIONS(SECONDARY),	HOUSING BOARD COLONY		THE GOVT.			
S	PUNJAB			COLLEGES FOR			
(COLLEGES)				DIGITAL CLASS			
				ROOMS WITH			
				E-CONTENT			
				98-COMPUTERIZAT	1,34,476	0	1,34,476
				ION IN THE STAE			
			**********		----------	----------	----------
				TOTAL(MH)	14,41,438	5,000	14,46,438
			**********		----------	----------	----------
				TOTAL(DDO)	14,41,438	5,000	14,46,438
HEAD MASTER,GOVT HIGH SCHOOL,			2202	01-GOVERNMENT	7,80,884	0	7,80,884
JALALPUR				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			**********		----------	----------	----------

	TOTAL(MH)		7,80,884	0	7,80,884	
**********			----------	----------	----------	
TOTAL(DDO)			7,80,884	0	7,80,884	
HEAD MASTER,GOVT HIGH SCHOOL, JASSIYAN	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	4,57,185	4,57,185	
		01-GOVERNMENT ARTS COLLEGES	29,400	0	29,400	
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,43,102	0	19,43,102	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, JASSIYAN	2202	40-GUIDANCE AND COUNSELLING	4,984	0	4,984
			**********				
			TOTAL(MH)		19,77,486	4,57,185	24,34,671
		********************************					
		TOTAL(DDO)			19,77,486	4,57,185	24,34,671
		HEAD MASTER,GOVT HIGH SCHOOL, KALAN MAJRA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5,50,448	1,51,137	7,01,585
				01-GOVERNMENT ARTS COLLEGES	4,91,884	0	4,91,884
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS	57,70,946	3,79,628	61,50,574

		AND YOUTH			
		SERVICES			
		29-SCHEME FOR	14,265	0	14,265
		CAREER			
		COUNSELLING IN			
		GOVT. COLLEGES			
		OF PUNJAB			
**********		----------	----------	----------	----------
TOTAL(MH)			68,27,543	5,30,765	73,58,308
**********		----------	----------	----------	----------
TOTAL(DDO)			68,27,543	5,30,765	73,58,308
HEAD MASTER,GOVT HIGH SCHOOL, KALOLI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,580	7,03,328	7,08,908
		02-MID DAY MEAL	15,75,00,000	0	15,75,00,000
		16-SETTING UP OF MODEL	0	14,86,859	14,86,859

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS AT BLOCK LEVEL IN EDUCATIONALLY BACKWARD BLOCKS			
			**********		----------	----------	----------
			TOTAL(MH)		15,75,05,580	21,90,187	15,96,95,767
		******************************			----------	----------	----------
		TOTAL(DDO)			15,75,05,580	21,90,187	15,96,95,767
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, KANJHLI	2202	01-GOVERNMENT ARTS COLLEGES	74,494	0	74,494
				01-GOVERNMENT PRIMARY SCHOOLS	1,28,68,296	0	1,28,68,296
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS	71,23,919	2,67,752	73,91,671

		AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	1,931	0	1,931
		02-GOVERNMENT PROFESSIONAL COLLEGES	3,05,204	0	3,05,204
		40-GUIDANCE AND COUNSELLING	2,056	0	2,056
**********		TOTAL(MH)	2,03,75,900	2,67,752	2,06,43,652
**********			2,03,75,900	2,67,752	2,06,43,652
TOTAL(DDO)			2,03,75,900	2,67,752	2,06,43,652
HEAD MASTER,GOVT HIGH SCHOOL, KARHAIL	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,18,115	0	1,18,115
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	68,63,377	17,27,434	85,90,811

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, KARHAIL	2202	01-GUIDANCE AND COUNSELLING	3,860	0	3,860
		**********		TOTAL(MH)	69,85,352	17,27,434	87,12,786
	**********			TOTAL(DDO)	69,85,352	17,27,434	87,12,786
		HEAD MASTER,GOVT HIGH SCHOOL, KHASPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,79,660	40,644	7,20,304

		01-MID DAY MEAL	4,89,03,000	0	4,89,03,000
		02-MID DAY MEAL	17,03,50,000	0	17,03,50,000
		16-SETTING UP OF MODEL SCHOOLS AT BLOCK LEVEL IN EDUCATIONALLY BACKWARD BLOCKS	17,62,213	0	17,62,213
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TOTAL(MH)			22,16,94,873	40,644	22,17,35,517
**********			----------	----------	----------
TOTAL(DDO)			22,16,94,873	40,644	22,17,35,517
HEAD MASTER,GOVT HIGH SCHOOL, LAKHMIRWALA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	9,03,585	0	9,03,585
		01-GOVERNMENT ARTS COLLEGES	1,28,062	0	1,28,062
		01-GOVERNMENT	68,436	0	68,436

					PRIMARY SCHOOLS			
					01-GOVERNMENT	27,81,184	1,41,600	29,22,784

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, LAKHMIRWALA	2202	01-GUIDANCE AND COUNSELLING	452	0	452
				40-GUIDANCE AND COUNSELLING	2,056	0	2,056
			**********		----------	----------	----------
				TOTAL(MH)	38,83,775	1,41,600	40,25,375
		**********			----------	----------	----------

TOTAL(DDO)			38,83,775	1,41,600	40,25,375
HEAD MASTER,GOVT HIGH SCHOOL, LUNDEWALA	2202	01-GOVERNMENT ARTS COLLEGES	6,86,760	0	6,86,760
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,38,44,685	5,12,992	3,43,57,677
		01-GUIDANCE AND COUNSELLING	8,622	0	8,622
		29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	60,000	0	60,000
		40-GUIDANCE AND COUNSELLING	9,435	0	9,435
	**********	----------	----------	----------	----------
	TOTAL(MH)		3,46,09,502	5,12,992	3,51,22,494
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		TOTAL(DDO)			3,46,09,502	5,12,992	3,51,22,494
		HEAD MASTER,GOVT HIGH SCHOOL, MADDEPUR	2202	01-GOVERNMENT ARTS COLLEGES	4,29,254	4,401	4,33,655

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEAD MASTER,GOVT HIGH SCHOOL, MADDEPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	67,160	0	67,160
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30,62,393	1,15,384	31,77,777
				30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	12,725	0	12,725

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	TOTAL(MH)		35,71,532	1,19,785	36,91,317
**********			----------	----------	----------
TOTAL(DDO)			35,71,532	1,19,785	36,91,317
HEAD MASTER,GOVT HIGH SCHOOL, MAJRI AKALIYAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	9,18,895	28,370	9,47,265
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,15,588	4,44,840	12,60,428
	**********		----------	----------	----------
	TOTAL(MH)		17,34,483	4,73,210	22,07,693
**********			----------	----------	----------
TOTAL(DDO)			17,34,483	4,73,210	22,07,693
HEAD MASTER,GOVT HIGH SCHOOL, MALL WALA	2202	01-GOVERNMENT SECONDARY	3,63,730	0	3,63,730

					SCHOOLS SPORTS AND YOUTH SERVICES			
					**********	----------	----------	----------
					TOTAL(MH)	3,63,730	0	3,63,730

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			3,63,730	0	3,63,730
		HEAD MASTER,GOVT HIGH SCHOOL, MALLANWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	52,724	52,724

		01-GUIDANCE AND COUNSELLING	451	0	451
	**********		----------	----------	----------
	TOTAL(MH)		3,64,181	52,724	4,16,905
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TOTAL(DDO)			3,64,181	52,724	4,16,905
HEAD MASTER,GOVT HIGH SCHOOL, MEHAS	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,15,890	0	10,15,890
		40-GUIDANCE AND COUNSELLING	4,985	0	4,985
		98-COMPUTERIZATION IN THE STATE	0	4,50,000	4,50,000
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	TOTAL(MH)		10,20,875	4,50,000	14,70,875

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		TOTAL(DDO)			10,20,875	4,50,000	14,70,875
		HEAD MASTER,GOVT HIGH SCHOOL, MODEL TOWN	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	52,69,660	52,69,660
		**********			----------	----------	----------
		TOTAL(MH)			0	52,69,660	52,69,660

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	52,69,660	52,69,660
		HEAD MASTER,GOVT HIGH SCHOOL,	2202	01-ASSISTANCE	8,26,780	6,74,318	15,01,098

MOHI	TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT				
	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	1,21,152	0	1,21,152	
	01-GOVERNMENT ARTS COLLEGES	3,12,732	2,193	3,14,925	
	01-GOVERNMENT PRIMARY SCHOOLS	43,40,541	0	43,40,541	
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	52,65,203	3,15,672	55,80,875	
	01-INSPECTION	1,23,180	0	1,23,180	
	30-VOCATIONALIZATION AND SKILL ORIENTATION	27,300	0	27,300	

PROGRAMMES			
40-GUIDANCE AND COUNSELLING	4,984	0	4,984
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TOTAL(MH)	1,10,21,872	62,61,843	1,72,83,715
**********	----------	----------	----------
TOTAL(DDO)	1,10,21,872	62,61,843	1,72,83,715

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, MULLECHAK	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,878	0	25,878
			**********		----------	----------	----------
			TOTAL(MH)		25,878	0	25,878

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TOTAL(DDO)			25,878	0	25,878
HEAD MASTER,GOVT HIGH SCHOOL, NEOR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,32,324	0	4,32,324
		40-GUIDANCE AND COUNSELLING	545	0	545
	**********	----------	----------	----------	
	TOTAL(MH)		4,32,869	0	4,32,869
**********		----------	----------	----------	
TOTAL(DDO)			4,32,869	0	4,32,869
HEAD MASTER,GOVT HIGH SCHOOL, PAKKAKHURAD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	59,416	0	59,416

				01-GUIDANCE AND COUNSELLING	450	0	450
			**********		----------	----------	----------
			TOTAL(MH)		59,866	0	59,866
********************************					----------	----------	----------
TOTAL(DDO)					59,866	0	59,866
HEAD MASTER,GOVT HIGH SCHOOL, POLICE LINES SANGRUR	2202		01-GOVERNMENT ARTS COLLEGES		3,73,764	0	3,73,764
			01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		53,41,937	0	53,41,937

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, POLICE LINES SANGRUR	2202	01-GUIDANCE AND COUNSELLING	451	0	451
				02-GOVERNMENT PROFESSIONAL COLLEGES	2,91,024	0	2,91,024
				40-GUIDANCE AND COUNSELLING	2,056	0	2,056
			**********		----------	----------	----------
			TOTAL(MH)		60,09,232	0	60,09,232
			**********		----------	----------	----------
			TOTAL(DDO)		60,09,232	0	60,09,232
HEAD MASTER,GOVT HIGH SCHOOL, RANGIYAN			2202	01-GOVERNMENT PRIMARY SCHOOLS	2,52,72,212	0	2,52,72,212
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	56,91,975	0	56,91,975

		**********					
		TOTAL(MH)			3,09,64,187	0	3,09,64,187
********************************							
TOTAL(DDO)					3,09,64,187	0	3,09,64,187
HEAD MASTER,GOVT HIGH SCHOOL, RATANHEDI	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT			5,97,031	3,73,345	9,70,376
				01-ASSISTANCE TO NON-GOVERNMENT	1,21,151	0	1,21,151

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PRIMARY SCHOOLS BY EDUCATION			

				DEPARTMENT			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, RATANHEDI	2202	01-GOVERNMENT ARTS COLLEGES	1,66,513	0	1,66,513
				01-GOVERNMENT PRIMARY SCHOOLS	1,00,26,016	0	1,00,26,016
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	53,63,889	6,10,446	59,74,335
				01-INSPECTION	1,18,400	33,866	1,52,266
				29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	15,600	0	15,600
			**********	----------	----------	----------	----------
				TOTAL(MH)	1,64,08,600	10,17,657	1,74,26,257
**********				----------	----------	----------	----------
TOTAL(DDO)					1,64,08,600	10,17,657	1,74,26,257

HEAD MASTER,GOVT HIGH SCHOOL, SAFIPUR KALAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	10,09,240	0	10,09,240
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	97,30,845	0	97,30,845
	**********		1,07,40,085	0	1,07,40,085
	TOTAL(MH)		1,07,40,085	0	1,07,40,085
	**********		1,07,40,085	0	1,07,40,085
	TOTAL(DDO)		1,07,40,085	0	1,07,40,085
HEAD MASTER,GOVT HIGH SCHOOL, SANTEMAJRA	2202	01-GOVERNMENT SECONDARY	19,91,650	0	19,91,650

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

					SCHOOLS SPORTS AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, SANTEMAJRA	2202	01-MID DAY MEAL	24,75,53,000	0	24,75,53,000	
				16-SETTING UP OF MODEL SCHOOLS AT BLOCK LEVEL IN EDUCATIONALLY BACKWARD BLOCKS	17,37,663	0	17,37,663	
		**********		TOTAL(MH)	25,12,82,313	0	25,12,82,313	
		**********			----------	----------	----------	
		TOTAL(DDO)			25,12,82,313	0	25,12,82,313	
HEAD MASTER,GOVT HIGH SCHOOL, SARANGDEV			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,40,006	0	1,40,006	

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		1,40,006	0	1,40,006
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TOTAL(DDO)			1,40,006	0	1,40,006
HEAD MASTER,GOVT HIGH SCHOOL, SHURAL KALAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	12,29,645	0	12,29,645
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,80,674	0	11,80,674
	**********		----------	----------	----------
	TOTAL(MH)		24,10,319	0	24,10,319
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			24,10,319	0	24,10,319
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, THATTHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,52,058	48,290	7,00,348
		**********			----------	----------	----------
		TOTAL(MH)			30,62,377	48,290	31,10,667
		**********			----------	----------	----------
		TOTAL(DDO)			30,62,377	48,290	31,10,667
		HEAD MASTER,GOVT HIGH SCHOOL, TOORAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	3,48,090	0	3,48,090
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,788	0	16,788

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	TOTAL(MH)		3,64,878	0	3,64,878
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TOTAL(DDO)			3,64,878	0	3,64,878
HEAD MASTER,GOVT HIGH SCHOOL, WAZIR BHULLAR	2202	01-GOVERNMENT PRIMARY SCHOOLS	87,600	0	87,600
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	1,06,200	1,06,200
	**********		----------	----------	----------
	TOTAL(MH)		87,600	1,06,200	1,93,800
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TOTAL(DDO)			87,600	1,06,200	1,93,800
HEAD MISTRESS,GOVERNMENT HIGH	2202	01-GOVERNMENT	20,250	0	20,250

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL		ARTS COLLEGES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MISTRESS,GOVERNMENT HIGH SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	45,10,491	6,34,536	51,45,027
				01-GUIDANCE AND COUNSELLING	455	0	455
		**********			----------	----------	----------
		TOTAL(MH)			45,31,196	6,34,536	51,65,732
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TOTAL(DDO)					45,31,196	6,34,536	51,65,732
HEADMASTER,AD HIGHER SECONDARY SCHOOL, NADALON			2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	21,19,611	3,27,017	24,46,628

		EDUCATION DEPARTMENT			
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TOTAL(MH)			21,19,611	3,27,017	24,46,628
**********		----------	----------	----------	
TOTAL(DDO)			21,19,611	3,27,017	24,46,628
HEADMASTER,ADARSH KANYA VIDYALYA, JAGRAON	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	26,93,337	2,49,202	29,42,539
		01-GOVERNMENT ARTS COLLEGES	3,89,945	28,840	4,18,785
		01-GOVERNMENT PRIMARY SCHOOLS	74,961	0	74,961
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	41,14,308	21,74,178	62,88,486

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,ADARSH KANYA VIDYALYA, JAGRAON	2202	29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	22,500	1,500	24,000
				30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	11,550	27,300	38,850
		**********		----------	----------	----------	
				TOTAL(MH)	73,06,601	24,81,020	97,87,621
		**********		----------	----------	----------	
		TOTAL(DDO)			73,06,601	24,81,020	97,87,621

HEADMASTER,ARYA HIGH SCHOOL, RAM PURA PHUL		2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	33,37,155	9,99,930	43,37,085
			01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,290	0	4,290
	**********			----------	----------	----------
	TOTAL(MH)			33,41,445	9,99,930	43,41,375
	**********			----------	----------	----------
TOTAL(DDO)				33,41,445	9,99,930	43,41,375
HEADMASTER,ARYA GIRLS HIGH SCHOOL MUKERIAN		2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	36,12,288	7,22,927	43,35,215

				01-GUIDANCE AND COUNSELLING	450	0	450
				40-GUIDANCE AND COUNSELLING	2,049	0	2,049

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
		TOTAL(MH)			36,14,787	7,22,927	43,37,714
		**********			----------	----------	----------
		TOTAL(DDO)			36,14,787	7,22,927	43,37,714
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,ARYA GIRLS HIGH SCHOOL, PATIALA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	78,26,890	6,76,658	85,03,548

		01-GOVERNMENT	6,53,000	0	6,53,000
		PRIMARY SCHOOLS			
		01-GOVERNMENT	31,55,949	0	31,55,949
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		1,16,35,839	6,76,658	1,23,12,497
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TOTAL(DDO)			1,16,35,839	6,76,658	1,23,12,497
HEADMASTER,ARYA HIGH	2202	01-ASSISTANCE	31,81,484	18,07,051	49,88,535
SCHOOL,NABHA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-GOVERNMENT	87,600	0	87,600
		PRIMARY SCHOOLS			
		01-GOVERNMENT	73,026	0	73,026
		SECONDARY			

					SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------	
			TOTAL(MH)			33,42,110	18,07,051	51,49,161

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			33,42,110	18,07,051	51,49,161
		HEADMASTER,ARYA KANYA PATHSALE JAIJON, DOABA	2202	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION	2,69,126	62,518	3,31,644

		DEPARTMENT			
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,06,290	0	2,06,290
		01-GUIDANCE AND COUNSELLING	1,924	0	1,924
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TOTAL(MH)			38,19,450	18,69,569	56,89,019
**********			----------	----------	----------
TOTAL(DDO)			38,19,450	18,69,569	56,89,019
HEADMASTER,ATMA RAM KUMAR SABHA HR.S.S., PATIALA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	96,60,636	18,73,447	1,15,34,083
		01-GOVERNMENT SECONDARY	7,80,776	0	7,80,776

				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
				TOTAL(MH)	1,04,41,412	18,73,447	1,23,14,859
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,04,41,412	18,73,447	1,23,14,859
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,BHAI S.D. HIGH SCHOOL, CHAMKAUR SAHIB	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	24,29,505	4,24,871	28,54,376
				01-GOVERNMENT ARTS COLLEGES	65,318	0	65,318

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	TOTAL(MH)		1,29,36,235	22,98,318	1,52,34,553
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TOTAL(DDO)			1,29,36,235	22,98,318	1,52,34,553
HEADMASTER,BHARAT HIGH SCHOOL, TUTOMAZARAL	2202	01-GOVERNMENT PRIMARY SCHOOLS	6,49,626	0	6,49,626
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,16,08,742	11,78,350	1,27,87,092
		01-GUIDANCE AND COUNSELLING	2,824	0	2,824
		40-GUIDANCE AND COUNSELLING	3,135	0	3,135
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	TOTAL(MH)		1,22,64,327	11,78,350	1,34,42,677

2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,730	0	10,730
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TOTAL(MH)		10,730	0	10,730

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,22,75,057	11,78,350	1,34,53,407
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,BSD HIGH SCHOOL KANDHALA JATTAN	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	31,11,648	4,58,158	35,69,806

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,42,140	0	21,42,140
	**********		----------	----------	----------
	TOTAL(MH)		52,64,518	4,58,158	57,22,676
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TOTAL(DDO)			1,75,28,845	16,36,508	1,91,65,353
HEADMASTER,CHRISTIAN HIGH SCHOOL, KHARAR	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,21,575	0	1,21,575
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35,400	0	35,400
	**********		----------	----------	----------
	TOTAL(MH)		1,56,975	0	1,56,975
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TOTAL(DDO)					1,56,975	0	1,56,975
HEADMASTER,D.A.V. HIGH SCHOOL, BRAHAMPUR, ROPAR			2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	24,41,378	15,40,215	39,81,593
				01-GOVERNMENT ARTS COLLEGES	1,840	0	1,840
				01-GOVERNMENT	0	19,01,679	19,01,679

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PRIMARY SCHOOLS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,D.A.V. HIGH SCHOOL, BRAHAMPUR, ROPAR	2202	30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	4,540	0	4,540

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	TOTAL(MH)		24,47,758	34,41,894	58,89,652
**********			----------	----------	----------
TOTAL(DDO)			24,47,758	34,41,894	58,89,652
HEADMASTER,D.A.V. HIGH SCHOOL, SUREWAL, ROPAR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	7,40,294	0	7,40,294
	**********		----------	----------	----------
	TOTAL(MH)		7,40,294	0	7,40,294
**********			----------	----------	----------
TOTAL(DDO)			7,40,294	0	7,40,294
HEADMASTER,D.A.V. HIGH SCHOOL, TAKHATGARH	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION	34,00,369	6,87,073	40,87,442

DEPARTMENT							
01-GOVERNMENT					8,11,000	0	8,11,000
PRIMARY SCHOOLS							
01-GOVERNMENT					24,607	0	24,607
SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES							
30-VOCATIONALIZ ATION AND SKILL ORIENTATION PROGRAMMES					3,065	0	3,065
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		42,39,041	6,87,073	49,26,114
PUBLIC	DIRECTOR, PUBLIC	**********			----------	----------	----------

INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
	TOTAL(DDO)			42,39,041	6,87,073	49,26,114
	HEADMASTER,D.A.V.G.H.S., GURDASPUR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	36,46,781	20,26,774	56,73,555
			01-DIRECTION AND ADMINISTRATION	1,62,324	0	1,62,324
			01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,05,980	0	7,05,980
			01-GUIDANCE AND COUNSELLING	1,931	0	1,931
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		TOTAL(MH)			87,56,057	27,13,847	1,14,69,904
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TOTAL(DDO)					87,56,057	27,13,847	1,14,69,904
HEADMASTER,D.A.V.H.S.S., BATALA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT			39,26,664	31,68,279	70,94,943
			01-GOVERNMENT PRIMARY SCHOOLS		19,74,414	0	19,74,414
			01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		10,08,565	0	10,08,565

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SERVICES			
			**********	----------	----------	----------	
			TOTAL(MH)		69,09,643	31,68,279	1,00,77,922
		**********	----------	----------	----------		
		TOTAL(DDO)			69,09,643	31,68,279	1,00,77,922
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,D.I.E.T., GURDASPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,24,332	0	1,24,332
			**********	----------	----------	----------	
			TOTAL(MH)		1,24,332	0	1,24,332
		**********	----------	----------	----------		
		TOTAL(DDO)			1,24,332	0	1,24,332
		HEADMASTER,G.G.H.S., BABEHALI	2202	01-DIRECTION AND ADMINISTRATION	58,498	0	58,498
				01-GOVERNMENT	4,00,156	0	4,00,156

				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		4,58,654	0	4,58,654
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TOTAL(DDO)					4,58,654	0	4,58,654
HEADMASTER,G.H.S, BHADAL	2202	01-GOVERNMENT		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32,738	0	32,738
			**********		----------	----------	----------
			TOTAL(MH)		32,738	0	32,738

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------	
		TOTAL(DDO)			32,738	0	32,738	
		HEADMASTER,G.H.S, BOLEWALALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	79,30,823	7,44,339	86,75,162	
				01-GUIDANCE AND COUNSELLING	2,380	0	2,380	
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600	
			**********		----------	----------	----------	
			TOTAL(MH)		79,68,541	7,44,339	87,12,880	
		**********			----------	----------	----------	
		TOTAL(DDO)			79,68,541	7,44,339	87,12,880	

HEADMASTER,G.H.S, MOUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,03,242	0	4,03,242
	**********		----------	----------	----------
	TOTAL(MH)		4,03,242	0	4,03,242
**********			----------	----------	----------
TOTAL(DDO)			4,03,242	0	4,03,242

HEADMASTER,G.H.S, SARDOWAL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,84,54,581	17,19,780	2,01,74,361
		01-GUIDANCE AND COUNSELLING	2,390	0	2,390

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S, SARDOWAL KALAN	2202	40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********				
			TOTAL(MH)		1,84,59,571	17,19,780	2,01,79,351
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,05,801	25,211	4,31,012
			**********				
			TOTAL(MH)		4,05,801	25,211	4,31,012
********************************							
TOTAL(DDO)					1,88,65,372	17,44,991	2,06,10,363

HEADMASTER,G.H.S,KHERI JHAMERI	2202	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	61,844	0	61,844
		01-GOVERNMENT ARTS COLLEGES	1,60,704	0	1,60,704
		01-GOVERNMENT PRIMARY SCHOOLS	0	3,000	3,000
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33,83,53,900	3,19,89,920	37,03,43,820
		01-GUIDANCE AND COUNSELLING	54,824	0	54,824
		30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	9,000	0	9,000
		40-GUIDANCE AND	56,408	4,984	61,392

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COUNSELLING			
			**********		----------	----------	----------
			TOTAL(MH)		33,86,96,680	3,19,97,904	37,06,94,584
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S,KHERI JHAMERI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19,517	0	19,517
			**********		----------	----------	----------
			TOTAL(MH)		19,517	0	19,517
		**********			----------	----------	----------
		TOTAL(DDO)			33,87,16,197	3,19,97,904	37,07,14,101
		HEADMASTER,G.H.S,RAMGARH(SAMRALA	2202	01-ASSISTANCE	1,54,602	0	1,54,602

ROAD)		TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT			
		01-GOVERNMENT PRIMARY SCHOOLS	32,75,598	3,000	32,78,598
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,67,28,270	13,45,119	1,80,73,389
		01-GUIDANCE AND COUNSELLING	4,984	0	4,984
		01-INSPECTION	33,482	0	33,482
	**********		----------	----------	----------
	TOTAL(MH)		2,01,96,936	13,48,119	2,15,45,055
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TOTAL(DDO)			2,01,96,936	13,48,119	2,15,45,055
HEADMASTER,G.H.S.	2202	01-GOVERNMENT	29,200	0	29,200

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S.	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,61,704	1,19,860	8,81,564
		**********					
		TOTAL(MH)			7,90,904	1,19,860	9,10,764
		**********					
		TOTAL(DDO)			7,90,904	1,19,860	9,10,764
		HEADMASTER,G.H.S. AJNER	2202	01-GOVERNMENT PRIMARY SCHOOLS	9,33,500	0	9,33,500
				01-GOVERNMENT SECONDARY	74,42,374	6,36,102	80,78,476

		SCHOOLS SPORTS AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380
		01-INSPECTION	42,606	0	42,606
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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TOTAL(MH)			84,23,460	6,36,102	90,59,562
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TOTAL(DDO)			84,23,460	6,36,102	90,59,562
HEADMASTER,G.H.S. BANWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,72,00,411	15,74,902	1,87,75,313
		40-GUIDANCE AND COUNSELLING	4,985	0	4,985

					98-COMPUTERIZATION IN THE STATE	2,04,404	0	2,04,404
			**********					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,74,09,800	15,74,902	1,89,84,702
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********					
		TOTAL(DDO)			1,74,09,800	15,74,902	1,89,84,702
		HEADMASTER,G.H.S. BARSAT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	92,32,253	8,41,292	1,00,73,545

		01-GUIDANCE AND COUNSELLING	4,985	0	4,985
	**********		----------	----------	----------
	TOTAL(MH)		2,66,47,038	24,16,194	2,90,63,232
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TOTAL(DDO)			2,66,47,038	24,16,194	2,90,63,232
HEADMASTER,G.H.S. BHUGGA KAULAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	45,76,476	0	45,76,476
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,32,48,487	12,30,924	1,44,79,411
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380
		01-INSPECTION	1,20,156	0	1,20,156
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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TOTAL(MH)	1,79,50,099	12,30,924	1,91,81,023
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TOTAL(DDO)	1,79,50,099	12,30,924	1,91,81,023

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S. HANDANA	2202	01-GOVERNMENT PRIMARY SCHOOLS	29,200	92,750	1,21,950
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,78,67,843	15,95,576	1,94,63,419
				01-GUIDANCE AND COUNSELLING	4,985	0	4,985

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	TOTAL(MH)		1,79,02,028	16,88,326	1,95,90,354
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TOTAL(DDO)			1,79,02,028	16,88,326	1,95,90,354
HEADMASTER,G.H.S. JAND MANGAULI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,26,38,337	10,87,760	1,37,26,097
		40-GUIDANCE AND COUNSELLING	4,985	0	4,985
	**********		----------	----------	----------
	TOTAL(MH)		1,26,43,322	10,87,760	1,37,31,082
**********			----------	----------	----------
TOTAL(DDO)			1,26,43,322	10,87,760	1,37,31,082
HEADMASTER,G.H.S. KHERI FATTA	2202	01-GOVERNMENT PRIMARY SCHOOLS	7,70,568	0	7,70,568

			01-GOVERNMENT	1,80,27,694	17,08,712	1,97,36,406	
			SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
			01-GUIDANCE AND	4,985	0	4,985	
			COUNSELLING				
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,88,03,247	17,08,712	2,05,11,959
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,88,03,247	17,08,712	2,05,11,959

HEADMASTER,G.H.S. LUHAR MAJRA KALAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,76,810	0	2,76,810
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,51,490	0	1,51,490
		01-GUIDANCE AND COUNSELLING	450	0	450
		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	2,66,300	0	2,66,300
	**********		----------	----------	----------
	TOTAL(MH)		1,94,98,297	17,08,712	2,12,07,009
**********			----------	----------	----------
TOTAL(DDO)			1,94,98,297	17,08,712	2,12,07,009

HEADMASTER,G.H.S. MIRZAPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,34,81,745	96,69,126	11,31,50,871
		01-GUIDANCE AND COUNSELLING	19,940	0	19,940
		40-GUIDANCE AND COUNSELLING	14,955	0	14,955
		98-COMPUTERIZAT	5,69,250	0	5,69,250

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ION IN THE STATE			
			**********		----------	----------	----------
			TOTAL(MH)		10,40,85,890	96,69,126	11,37,55,016
		**********			----------	----------	----------

		TOTAL(DDO)			10,40,85,890	96,69,126	11,37,55,016
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S. TALANIA	2202	01-GOVERNMENT PRIMARY SCHOOLS	4,07,736	0	4,07,736
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,40,26,621	13,54,614	1,53,81,235
				01-GUIDANCE AND COUNSELLING	2,380	0	2,380
				01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	2,65,700	0	2,65,700
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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TOTAL(MH)					1,47,05,037	13,54,614	1,60,59,651
2215	01-DIRECTION AND ADMINISTRATION				1,98,987	1,96,782	3,95,769
	01-MAINTENANCE OF WORKS				1,67,090	0	1,67,090
**********					----------	----------	----------
TOTAL(MH)					3,66,077	1,96,782	5,62,859
2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				1,64,510	0	1,64,510

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		1,64,510	0	1,64,510
		**********			----------	----------	----------
		TOTAL(DDO)			1,52,35,624	15,51,396	1,67,87,020
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S., BAHADURPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,30,070	0	4,30,070
				01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	10,962	0	10,962
			**********		----------	----------	----------
			TOTAL(MH)		4,41,032	0	4,41,032
		**********			----------	----------	----------
		TOTAL(DDO)			4,41,032	0	4,41,032

HEADMASTER,G.H.S., BEHAR JACHHO	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,78,22,573	17,45,422	1,95,67,995		
		40-GUIDANCE AND COUNSELLING	4,985	0	4,985		
	**********		----------	----------	----------		
	TOTAL(MH)		1,78,27,558	17,45,422	1,95,72,980		
	**********		----------	----------	----------		
	TOTAL(DDO)		1,78,27,558	17,45,422	1,95,72,980		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,G.H.S., DATIAL FEROZA	2202	01-GOVERNMENT SECONDARY	3,14,15,695	26,90,870	3,41,06,565

S	PUNJAB	SCHOOLS SPORTS AND YOUTH SERVICES			
(COLLEGES)					
		01-GUIDANCE AND COUNSELLING	1,930	0	1,930
		40-GUIDANCE AND COUNSELLING	2,995	0	2,995
	**********		----------	----------	----------
	TOTAL(MH)		4,92,48,178	44,36,292	5,36,84,470
	********************************		----------	----------	----------
	TOTAL(DDO)		4,92,48,178	44,36,292	5,36,84,470
HEADMASTER,G.H.S., DURANGKHAD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	80,245	0	80,245
		40-GUIDANCE AND COUNSELLING	4,110	0	4,110
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		TOTAL(MH)			84,355	0	84,355
**********					----------	----------	----------
TOTAL(DDO)					84,355	0	84,355
HEADMASTER,G.H.S., IBRAHIMWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,12,98,083	10,95,388	1,23,93,471
		40-GUIDANCE AND COUNSELLING			0	4,983	4,983
		**********			----------	----------	----------
		TOTAL(MH)			1,12,98,083	11,00,371	1,23,98,454
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			1,12,98,083	11,00,371	1,23,98,454
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S., KAHALWAN	2202	01-DIRECTION AND ADMINISTRATION	12,637	0	12,637
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,08,86,592	8,19,831	1,17,06,423
				01-GUIDANCE AND COUNSELLING	2,390	0	2,390
				02-DIRECTION-STAFF OF FIELD OFFICES	1,69,688	0	1,69,688
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
		**********		----------	----------	----------	----------
		TOTAL(MH)			2,23,71,990	19,20,202	2,42,92,192
			2235	03-REIMBURSEMEN	26,228	0	26,228

		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				
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TOTAL(MH)			26,228	0	26,228	
**********			----------	----------	----------	
TOTAL(DDO)			2,23,98,218	19,20,202	2,43,18,420	
HEADMASTER,G.H.S., KOTLI SURAT MALHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,73,18,097	15,68,527	1,88,86,624	
		01-GUIDANCE AND COUNSELLING	0	2,380	2,380	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S., KOTLI SURAT MALHI	2202	40-GUIDANCE AND COUNSELLING	0	2,600	2,600
			**********				
			TOTAL(MH)		1,73,18,097	15,73,507	1,88,91,604
		**********					
		TOTAL(DDO)			1,73,18,097	15,73,507	1,88,91,604
		HEADMASTER,G.H.S., LADA MUNDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	68,30,348	6,11,355	74,41,703
				01-GUIDANCE AND COUNSELLING	1,930	450	2,380
				40-GUIDANCE AND COUNSELLING	2,066	550	2,616
				66-FINANCIAL	6,20,555	0	6,20,555

		SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS			
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TOTAL(MH)			74,54,899	6,12,355	80,67,254
**********		----------	----------	----------	
TOTAL(DDO)			74,54,899	6,12,355	80,67,254
HEADMASTER,G.H.S., MANN KHERA	2202	01-DIRECTION AND ADMINISTRATION	49,104	0	49,104
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,34,63,778	9,99,764	1,44,63,542
		01-GUIDANCE AND	2,380	0	2,380

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COUNSELLING			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S., MANN KHERA	2202	40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		1,35,17,862	9,99,764	1,45,17,626
	**********				----------	----------	----------
	TOTAL(DDO)				1,35,17,862	9,99,764	1,45,17,626
HEADMASTER,G.H.S., NANGLA			2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	61,676	0	61,676
				01-GOVERNMENT	81,986	0	81,986

ARTS COLLEGES			
01-GOVERNMENT	2,59,71,323	0	2,59,71,323
PRIMARY SCHOOLS			
01-GOVERNMENT	2,08,83,462	7,20,312	2,16,03,774
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			
01-GUIDANCE AND	2,833	2,382	5,215
COUNSELLING			
02-GOVERNMENT	2,000	0	2,000
PROFESSIONAL			
COLLEGES			
29-SCHEME FOR	2,795	0	2,795
CAREER			
COUNSELLING IN			
GOVT. COLLEGES			
OF PUNJAB			
40-GUIDANCE AND	1,091	2,602	3,693
COUNSELLING			
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TOTAL(MH)	4,70,07,166	7,25,296	4,77,32,462

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			4,70,07,166	7,25,296	4,77,32,462
		HEADMASTER,G.H.S., NARMOKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,74,938	0	1,74,938
				01-GUIDANCE AND COUNSELLING	1,930	0	1,930
				66-FINANCIAL SUPPORT FOR UP	25,67,734	0	25,67,734

		KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS			
	**********	TOTAL(MH)	4,97,51,768	7,25,296	5,04,77,064
********************************					
TOTAL(DDO)			4,97,51,768	7,25,296	5,04,77,064
HEADMASTER,G.H.S., NEELOWAL	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	8,98,254	0	8,98,254
		01-GOVERNMENT ARTS COLLEGES	2,34,220	0	2,34,220
		01-GOVERNMENT PRIMARY SCHOOLS	11,67,900	0	11,67,900
		01-GOVERNMENT	78,35,984	0	78,35,984

SECONDARY

SCHOOLS SPORTS

AND YOUTH

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S., NEELOWAL	2202	01-GUIDANCE AND COUNSELLING	451	0	451
				29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	9,960	0	9,960
				40-GUIDANCE AND COUNSELLING	1,091	0	1,091
			**********		----------	----------	----------
			TOTAL(MH)		1,01,47,860	0	1,01,47,860

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TOTAL(DDO)			1,01,47,860	0	1,01,47,860
HEADMASTER,G.H.S., QUTBA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	26,20,777	61,676	26,82,453
		01-GOVERNMENT ARTS COLLEGES	1,54,062	0	1,54,062
		01-GOVERNMENT PRIMARY SCHOOLS	1,26,80,197	0	1,26,80,197
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,08,62,632	0	1,08,62,632
		01-GUIDANCE AND COUNSELLING	902	0	902

				29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	5,970	0	5,970

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S., QUTBA	2202	40-GUIDANCE AND COUNSELLING	4,240	0	4,240
		**********			----------	----------	----------
		TOTAL(MH)			2,63,28,780	61,676	2,63,90,456
		**********			----------	----------	----------
		TOTAL(DDO)			2,63,28,780	61,676	2,63,90,456
		HEADMASTER,G.H.S., RAI CHAK	2202	01-GOVERNMENT SECONDARY	1,02,08,574	8,59,412	1,10,67,986

		SCHOOLS SPORTS AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
**********			1,02,13,554	8,59,412	1,10,72,966
TOTAL(MH)					
**********			1,02,13,554	8,59,412	1,10,72,966
TOTAL(DDO)					
HEADMASTER,G.H.S., RAMPURA GHANOTA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	7,12,411	0	7,12,411
		01-GOVERNMENT ARTS COLLEGES	4,23,743	0	4,23,743
		01-GOVERNMENT	22,97,562	0	22,97,562

					PRIMARY SCHOOLS			
					01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,70,47,280	12,67,202	2,83,14,482

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S., RAMPURA GHANOTA	2202	01-GUIDANCE AND COUNSELLING	9,078	0	9,078
				02-GOVERNMENT PROFESSIONAL COLLEGES	2,000	0	2,000
				29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES	825	0	825

		OF PUNJAB			
		40-GUIDANCE AND COUNSELLING	6,713	0	6,713
	**********		----------	----------	----------
	TOTAL(MH)		3,04,99,612	12,67,202	3,17,66,814
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TOTAL(DDO)			3,04,99,612	12,67,202	3,17,66,814
HEADMASTER,G.H.S., RUHAL KHURD	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	28,50,280	0	28,50,280
		01-GOVERNMENT ARTS COLLEGES	74,494	0	74,494
		01-GOVERNMENT PRIMARY SCHOOLS	3,988	0	3,988
		01-GOVERNMENT SECONDARY	95,52,281	0	95,52,281

				SCHOOLS SPORTS AND YOUTH SERVICES			
				01-GUIDANCE AND COUNSELLING	1,353	0	1,353
				29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES	6,930	0	6,930

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OF PUNJAB			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S., RUHAL KHURD	2202	40-GUIDANCE AND COUNSELLING	6,713	0	6,713
			**********				
			TOTAL(MH)		1,24,96,039	0	1,24,96,039

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TOTAL(DDO)			1,24,96,039	0	1,24,96,039
HEADMASTER,G.H.S., RURKA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	8,22,319	0	8,22,319
		01-GOVERNMENT ARTS COLLEGES	1,35,044	0	1,35,044
		01-GOVERNMENT PRIMARY SCHOOLS	1,21,643	0	1,21,643
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,92,93,295	8,99,233	2,01,92,528
		01-GUIDANCE AND COUNSELLING	5,793	2,382	8,175
		15-VOCATIONALIZ	7,500	0	7,500

ATION AND SKILL			
ORIENTATION			
PROGRAMMES			
29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	1,656	0	1,656
40-GUIDANCE AND COUNSELLING	2,056	2,601	4,657
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,03,89,306	9,04,216	2,12,93,522
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			2,03,89,306	9,04,216	2,12,93,522
HEADMASTER,G.H.S., SALURA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	16,33,249	0	16,33,249
		01-GOVERNMENT PRIMARY SCHOOLS	12,08,720	0	12,08,720
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	47,46,545	0	47,46,545
		01-GUIDANCE AND COUNSELLING	1,931	0	1,931
	**********		----------	----------	----------
	TOTAL(MH)		2,79,79,751	9,04,216	2,88,83,967
**********			----------	----------	----------
TOTAL(DDO)			2,79,79,751	9,04,216	2,88,83,967

		HEADMASTER,G.H.S., SANDORH	2202	01-GOVERNMENT PRIMARY SCHOOLS	14,065	0	14,065	
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,89,099	0	27,89,099	
				01-GUIDANCE AND COUNSELLING	2,383	0	2,383	
				29-SCHEME FOR CAREER	32,486	0	32,486	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COUNSELLING IN GOVT. COLLEGES OF PUNJAB			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S., SANDORH	2202	40-GUIDANCE AND	3,146	0	3,146

INSTRUCTION	INSTRUCTIONS(SECONDARY),			COUNSELLING		
S	PUNJAB					
(COLLEGES)						
		**********		----------	----------	----------
		TOTAL(MH)		28,41,179	0	28,41,179
	**********			----------	----------	----------
	TOTAL(DDO)			28,41,179	0	28,41,179
	HEADMASTER,G.H.S., SANGERA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	7,38,778	0	7,38,778
			01-GOVERNMENT PRIMARY SCHOOLS	1,17,825	0	1,17,825
			01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30,33,150	0	30,33,150

				01-GUIDANCE AND COUNSELLING	1,931	0	1,931
				40-GUIDANCE AND COUNSELLING	546	0	546
			**********		----------	----------	----------
			TOTAL(MH)		38,92,230	0	38,92,230
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TOTAL(DDO)					38,92,230	0	38,92,230
	HEADMASTER,G.H.S., SARCHOI	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION		2,14,105	0	2,14,105

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DEPARTMENT			

			**********		----------	----------	----------
			TOTAL(MH)		2,14,105	0	2,14,105
			******************************		----------	----------	----------
			TOTAL(DDO)		2,14,105	0	2,14,105
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S., SARKODI	2202	01-GOVERNMENT PRIMARY SCHOOLS	4,76,438	0	4,76,438
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,43,645	0	25,43,645
				29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	1,560	0	1,560
				40-GUIDANCE AND COUNSELLING	545	0	545

			**********		----------	----------	----------
			TOTAL(MH)		30,22,188	0	30,22,188
**********					----------	----------	----------
TOTAL(DDO)					30,22,188	0	30,22,188
HEADMASTER,G.H.S., SARON	2202	01-GOVERNMENT PRIMARY SCHOOLS			4,00,004	0	4,00,004
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			26,23,405	0	26,23,405
			**********		----------	----------	----------
			TOTAL(MH)		30,23,409	0	30,23,409
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			30,23,409	0	30,23,409
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S., SEIKHON	2202	01-DIRECTION AND ADMINISTRATION	61,004	0	61,004
				01-GOVERNMENT PRIMARY SCHOOLS	18,12,056	0	18,12,056
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,85,441	0	1,85,441
				02-DIRECTION-ST AFF OF FIELD OFFICES	6,651	0	6,651
			**********				
		TOTAL(MH)			50,88,561	0	50,88,561
**********							
TOTAL(DDO)					50,88,561	0	50,88,561

HEADMASTER,G.H.S., SHEIKHPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,91,74,537	17,07,990	2,08,82,527
		01-GUIDANCE AND COUNSELLING	1,930	450	2,380
		40-GUIDANCE AND COUNSELLING	2,050	550	2,600
**********					
	TOTAL(MH)		1,91,78,517	17,08,990	2,08,87,507
**********					
TOTAL(DDO)			1,91,78,517	17,08,990	2,08,87,507
HEADMASTER,G.H.S., SHERON	2202	01-ASSISTANCE TO AIDED SECONDARY	14,82,732	0	14,82,732

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS BY EDUCATION DEPARTMENT			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S., SHERON	2202	01-GOVERNMENT ARTS COLLEGES	60,320	0	60,320
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,52,56,700	23,55,243	2,76,11,943
				01-GUIDANCE AND COUNSELLING	6,244	0	6,244
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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			TOTAL(MH)		2,68,08,596	23,55,243	2,91,63,839

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TOTAL(DDO)			2,68,08,596	23,55,243	2,91,63,839
HEADMASTER,G.H.S., SIRAH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,07,66,216	8,51,253	1,16,17,469
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		1,07,71,196	8,51,253	1,16,22,449
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TOTAL(DDO)			1,07,71,196	8,51,253	1,16,22,449
HEADMASTER,G.H.S., TAJOKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	24,11,034	0	24,11,034

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S., TAJOKE	2202	01-GUIDANCE AND COUNSELLING	451	0	451
				02-GOVERNMENT PROFESSIONAL COLLEGES	1,005	0	1,005
				40-GUIDANCE AND COUNSELLING	2,056	0	2,056
			**********		----------	----------	----------
			TOTAL(MH)		24,14,546	0	24,14,546
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TOTAL(DDO)					24,14,546	0	24,14,546

HEADMASTER,G.H.S., TEJJAWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,866	0	10,866
	**********		----------	----------	----------
	TOTAL(MH)		10,866	0	10,866
	**********		----------	----------	----------
TOTAL(DDO)			10,866	0	10,866
HEADMASTER,G.H.S., THATHARKE	2202	01-DIRECTION AND ADMINISTRATION	1,67,168	0	1,67,168
	**********		----------	----------	----------
	TOTAL(MH)		1,67,168	0	1,67,168
	**********		----------	----------	----------
TOTAL(DDO)			1,67,168	0	1,67,168
HEADMASTER,G.H.S., ULANA	2202	01-GOVERNMENT SECONDARY	3,691	0	3,691

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
		**********			----------	----------	----------
		TOTAL(MH)			3,691	0	3,691
		**********			----------	----------	----------
		TOTAL(DDO)			3,691	0	3,691
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S., UPALI GHANA	2202	01-GOVERNMENT PRIMARY SCHOOLS	10,187	0	10,187
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	18,45,786	0	18,45,786

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		18,55,973	0	18,55,973
	**********		----------	----------	----------
TOTAL(DDO)			18,55,973	0	18,55,973
HEADMASTER,G.H.S.,SHEKHUPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,34,33,787	13,08,224	1,47,42,011
	**********		----------	----------	----------
	TOTAL(MH)		1,34,33,787	13,08,224	1,47,42,011
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,21,252	35,590	1,56,842
		04-LEGAL AID TO	12,578	0	12,578

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			**********		----------	----------	----------
			TOTAL(MH)		1,33,830	35,590	1,69,420

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,35,67,617	13,43,814	1,49,11,431
		HEADMASTER,G.H.S.ALMADIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,49,25,257	14,24,364	1,63,49,621
				40-GUIDANCE AND	4,985	0	4,985

		COUNSELLING			
	**********		----------	----------	----------
	TOTAL(MH)		1,50,64,072	14,59,954	1,65,24,026
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TOTAL(DDO)			2,84,97,859	27,68,178	3,12,66,037
HEADMASTER,G.H.S.BAGH SIKANDAR	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,12,58,060	0	1,12,58,060
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,91,83,313	16,43,080	2,08,26,393
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380
		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND	3,67,800	0	3,67,800

					TRAINING			
					40-GUIDANCE AND COUNSELLING	3,145	0	3,145
				**********		----------	----------	----------
					TOTAL(MH)	3,08,14,698	16,43,080	3,24,57,778

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S.BAGH SIKANDAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17,980	0	17,980
			**********		----------	----------	----------
				TOTAL(MH)	17,980	0	17,980
		**********			----------	----------	----------

TOTAL(DDO)			3,08,32,678	16,43,080	3,24,75,758
HEADMASTER,G.H.S.BHARPURGARH	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,60,56,402	0	1,60,56,402
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,27,52,149	11,73,302	1,39,25,451
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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TOTAL(MH)			2,88,13,531	11,73,302	2,99,86,833
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35,664	0	35,664

			**********		----------	----------	----------
			TOTAL(MH)		35,664	0	35,664
			**********		----------	----------	----------
			TOTAL(DDO)		2,88,49,195	11,73,302	3,00,22,497
		HEADMASTER,G.H.S.BHASMARA	2202	01-GOVERNMENT	95,40,489	9,04,190	1,04,44,679

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S.BHASMARA	2202	01-GUIDANCE AND COUNSELLING	4,985	0	4,985
			**********		----------	----------	----------
			TOTAL(MH)		95,45,474	9,04,190	1,04,49,664

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TOTAL(DDO)			95,45,474	9,04,190	1,04,49,664
HEADMASTER,G.H.S.DALWA	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,03,28,798	0	1,03,28,798
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,65,29,190	15,11,108	1,80,40,298
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380
		01-INSPECTION	1,20,256	68,855	1,89,111
		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	93,900	0	93,900
		40-GUIDANCE AND	2,600	0	2,600

				COUNSELLING			
			**********		----------	----------	----------
			TOTAL(MH)		2,70,77,124	15,79,963	2,86,57,087
		**********			----------	----------	----------
		TOTAL(DDO)			2,70,77,124	15,79,963	2,86,57,087
		HEADMASTER,G.H.S.DHARAMKOT, GURU 2202 NANAK KOT ISSU KHAN (MASITAN)	01-GOVERNMENT SECONDARY		76,53,461	0	76,53,461

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		76,53,461	0	76,53,461
		**********			----------	----------	----------

		TOTAL(DDO)			76,53,461	0	76,53,461
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S.GHANAUR SARAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,06,28,378	9,71,194	1,15,99,572
				40-GUIDANCE AND COUNSELLING	4,985	0	4,985
			**********		----------	----------	----------
			TOTAL(MH)		1,06,33,363	9,71,194	1,16,04,557
		**********			----------	----------	----------
		TOTAL(DDO)			1,06,33,363	9,71,194	1,16,04,557
		HEADMASTER,G.H.S.GURDITPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,05,88,036	19,67,202	2,25,55,238
				40-GUIDANCE AND COUNSELLING	4,985	0	4,985

		**********			----------	----------	----------
		TOTAL(MH)			2,05,93,021	19,67,202	2,25,60,223
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TOTAL(DDO)					2,05,93,021	19,67,202	2,25,60,223
HEADMASTER,G.H.S.HARBANSPURA	2202	01-GOVERNMENT PRIMARY SCHOOLS			33,21,457	0	33,21,457
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS			1,90,85,852	23,88,612	2,14,74,464

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S.HARBANSPURA	2202	01-GUIDANCE AND COUNSELLING	2,380	0	2,380

(COLLEGES)

		40-GUIDANCE AND COUNSELLING	3,145	0	3,145
	**********		----------	----------	----------
	TOTAL(MH)		2,24,12,834	23,88,612	2,48,01,446
**********			----------	----------	----------
TOTAL(DDO)			2,24,12,834	23,88,612	2,48,01,446
HEADMASTER,G.H.S.HARIAO KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,07,27,806	9,76,338	1,17,04,144
		40-GUIDANCE AND COUNSELLING	4,985	0	4,985
	**********		----------	----------	----------
	TOTAL(MH)		1,07,32,791	9,76,338	1,17,09,129
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TOTAL(DDO)			1,07,32,791	9,76,338	1,17,09,129

HEADMASTER,G.H.S.KHERI BARNA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,11,20,147	21,35,304	2,32,55,451
		01-GUIDANCE AND COUNSELLING	4,985	0	4,985
	**********		----------	----------	----------
	TOTAL(MH)		2,11,25,132	21,35,304	2,32,60,436
	**********		----------	----------	----------
	TOTAL(DDO)		2,11,25,132	21,35,304	2,32,60,436

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S.KHERI GAJJU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,40,36,154	13,12,804	1,53,48,958

(COLLEGES)			AND YOUTH SERVICES			
			40-GUIDANCE AND COUNSELLING	4,985	0	4,985
		**********		----------	----------	----------
		TOTAL(MH)		3,51,66,271	34,48,108	3,86,14,379
	**********			----------	----------	----------
	TOTAL(DDO)			3,51,66,271	34,48,108	3,86,14,379
	HEADMASTER,G.H.S.NALINI	2202	01-GOVERNMENT PRIMARY SCHOOLS	66,34,097	48,660	66,82,757
			01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,75,38,693	17,05,062	1,92,43,755
			01-GUIDANCE AND COUNSELLING	2,380	0	2,380
			01-INSPECTION	1,63,934	0	1,63,934
			40-GUIDANCE AND	2,600	0	2,600

			COUNSELLING				
		**********		----------	----------	----------	
		TOTAL(MH)		2,43,41,704	17,53,722	2,60,95,426	
********************************				----------	----------	----------	
TOTAL(DDO)				2,43,41,704	17,53,722	2,60,95,426	
HEADMASTER,G.H.S.NAMADA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		59,52,263	5,81,652	65,33,915	
		01-GUIDANCE AND COUNSELLING		4,985	0	4,985	
		**********		----------	----------	----------	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		59,57,248	5,81,652	65,38,900

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			59,57,248	5,81,652	65,38,900
		HEADMASTER,G.H.S.ROHTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,94,05,853	28,69,111	3,22,74,964
				40-GUIDANCE AND COUNSELLING	4,985	0	4,985
		**********			----------	----------	----------
		TOTAL(MH)			3,53,68,086	34,50,763	3,88,18,849
	**********				----------	----------	----------
	TOTAL(DDO)				3,53,68,086	34,50,763	3,88,18,849
	HEADMASTER,G.H.S.SADHUGARH	2202	01-GOVERNMENT		2,77,17,261	29,33,294	3,06,50,555

		PRIMARY SCHOOLS						
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES				2,24,19,559	19,67,066	2,43,86,625
		01-GUIDANCE AND COUNSELLING				2,380	0	2,380
		01-INSPECTION				2,89,762	0	2,89,762
		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING				0	2,81,276	2,81,276
		40-GUIDANCE AND COUNSELLING				4,655	0	4,655

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S.SADHUGARH	TOTAL(MH)		5,04,33,617	51,81,636	5,56,15,253
		**********					
		TOTAL(DDO)			5,04,33,617	51,81,636	5,56,15,253
		HEADMASTER,G.H.S.THUHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,89,78,594	17,20,296	2,06,98,890
				40-GUIDANCE AND COUNSELLING	4,985	0	4,985
			**********				
		TOTAL(MH)			6,94,17,196	69,01,932	7,63,19,128
		**********					
		TOTAL(DDO)			6,94,17,196	69,01,932	7,63,19,128

HEADMASTER,G.H.S.UPPAL HERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,10,65,288	10,40,784	1,21,06,072
		40-GUIDANCE AND COUNSELLING	4,985	0	4,985
	**********		1,10,70,273	10,40,784	1,21,11,057
	TOTAL(MH)		1,10,70,273	10,40,784	1,21,11,057
	**********		1,10,70,273	10,40,784	1,21,11,057
	TOTAL(DDO)		1,10,70,273	10,40,784	1,21,11,057
HEADMASTER,G.I.S.T.C., GURDASPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	83,298	0	83,298
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,27,528	0	1,27,528

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		2,10,826	0	2,10,826
		**********			----------	----------	----------
		TOTAL(DDO)			2,10,826	0	2,10,826
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.M.N. HIGH SCHOOL, ROPAR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	21,84,945	4,34,814	26,19,759
				01-GOVERNMENT ARTS COLLEGES	56,246	0	56,246
				01-GOVERNMENT PRIMARY SCHOOLS	48,66,700	0	48,66,700

	**********		----------	----------	----------
	TOTAL(MH)		71,07,891	4,34,814	75,42,705
**********			----------	----------	----------
TOTAL(DDO)			71,07,891	4,34,814	75,42,705
HEADMASTER,GANDHI NATIONAL MIDDLE SCHOOL, NANGAL	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	20,11,586	1,49,248	21,60,834
		01-GOVERNMENT PRIMARY SCHOOLS	65,02,796	0	65,02,796
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,31,268	0	4,31,268
	**********		----------	----------	----------
	TOTAL(MH)		89,45,650	1,49,248	90,94,898

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			89,45,650	1,49,248	90,94,898
	HEADMASTER,GOV T. HIGH SCHOOL, ABOHAR(MODEL)		2202	01-DIRECTION AND ADMINISTRATION	2,28,828	0	2,28,828
				01-GOVERNMENT ARTS COLLEGES	1,51,401	0	1,51,401
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,12,34,289	13,17,944	1,25,52,233

		01-GUIDANCE AND COUNSELLING	4,726	0	4,726
		02-DIRECTION-STAFF OF FIELD OFFICES	90,000	0	90,000
		40-GUIDANCE AND COUNSELLING	550	0	550
		70-SCHOOL OF EMINENCE	11,56,000	0	11,56,000
**********			2,18,11,444	14,67,192	2,32,78,636
TOTAL(MH)					
**********			2,18,11,444	14,67,192	2,32,78,636
TOTAL(DDO)					
HEADMASTER,GOV T. HIGH SCHOOL, BADDUWAL	2202	01-DIRECTION AND ADMINISTRATION	98,552	0	98,552
		01-GOVERNMENT ARTS COLLEGES	3,02,068	3,000	3,05,068
		01-GOVERNMENT	2,16,52,589	20,07,206	2,36,59,795

SECONDARY

SCHOOLS SPORTS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOV T. HIGH SCHOOL, BADDUWAL	2202	01-GUIDANCE AND COUNSELLING	3,306	0	3,306
				13-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E-CONTENT	0	44,988	44,988
				30-GOVERNMENT AID TO PRIMARY SCHOOLS	29,39,400	0	29,39,400

		40-GUIDANCE AND COUNSELLING	2,605	0	2,605
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	4,60,387	0	4,60,387
**********			----------	----------	----------
TOTAL(MH)			2,54,58,907	20,55,194	2,75,14,101
**********			----------	----------	----------
TOTAL(DDO)			2,54,58,907	20,55,194	2,75,14,101
HEADMASTER,GOV T. HIGH SCHOOL, BAHMNI WALA	2202	01-DIRECTION AND ADMINISTRATION	6,86,932	0	6,86,932
		01-GOVERNMENT ARTS COLLEGES	1,12,200	0	1,12,200
		01-GOVERNMENT SECONDARY	4,96,24,182	37,73,530	5,33,97,712

					SCHOOLS SPORTS AND YOUTH SERVICES			
					01-GUIDANCE AND COUNSELLING	5,229	0	5,229

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOV T. HIGH SCHOOL, BAHMNI WALA	2202	29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	15,000	0	15,000
				40-GUIDANCE AND COUNSELLING	3,145	0	3,145
			**********	TOTAL(MH)	5,04,46,688	37,73,530	5,42,20,218
		**********					

TOTAL(DDO)			5,04,46,688	37,73,530	5,42,20,218
HEADMASTER,GOV T. HIGH SCHOOL, BHAGHE-KE-UTTAR	2202	01-DIRECTION AND ADMINISTRATION	8,16,248	2,48,189	10,64,437
		01-GOVERNMENT ARTS COLLEGES	81,798	0	81,798
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,70,99,191	43,32,355	8,14,31,546
		01-GUIDANCE AND COUNSELLING	11,028	0	11,028
		15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	6,080	0	6,080
		26-DR. HARGOBIND KHURANA SCHOLARSHIP FOR	0	4,17,793	4,17,793

					BRILLIANT STUDENTS			
					29-ATTENDANCE SCHOLARSHIP TO BC/EWS GIRLS STUDENTS	0	1,55,000	1,55,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOV T. HIGH SCHOOL, BHAGHE-KE-UTTAR	2202	29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	21,500	0	21,500
				30-GOVERNMENT AID TO PRIMARY SCHOOLS	1,05,600	0	1,05,600
				30-VOCATIONALIZATION AND SKILL ORIENTATION	79,020	0	79,020

		PROGRAMMES			
		40-GUIDANCE AND COUNSELLING	14,544	0	14,544
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	18,48,446	0	18,48,446
**********			----------	----------	----------
TOTAL(MH)			8,00,83,455	51,53,337	8,52,36,792
**********			----------	----------	----------
TOTAL(DDO)			8,00,83,455	51,53,337	8,52,36,792
HEADMASTER,GOV T. HIGH SCHOOL, CHAK VEROKE	2202	01-DIRECTION AND ADMINISTRATION	3,82,774	1,48,204	5,30,978
		01-GOVERNMENT ARTS COLLEGES	3,90,672	77,684	4,68,356
		01-GOVERNMENT	4,83,20,040	36,66,390	5,19,86,430

				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
				01-GUIDANCE AND COUNSELLING	16,115	0	16,115
				02-DIRECTION-STAFF OF FIELD	4,87,966	0	4,87,966

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OFFICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOV T. HIGH SCHOOL, CHAK VEROKE	2202	07-DR. HARGOBIND KHURANA SCHOLARSHIPS FOR BRILLIANT STUDENTS	0	16,49,138	16,49,138
				15-VOCATIONALIZATION AND SKILL	18,000	0	18,000

ORIENTATION PROGRAMMES			
26-DR. HARGOBIND KHURANA SCHOLARSHIP FOR BRILLIANT STUDENTS	0	17,71,880	17,71,880
29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	3,505	0	3,505
30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	36,000	0	36,000
40-GUIDANCE AND COUNSELLING	13,054	0	13,054
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT	22,73,385	0	22,73,385

		SCHOOLS -					
		ESTABLISHING					
		SMART SCHOOLS					
	**********				----------	----------	----------
	TOTAL(MH)				5,19,41,511	73,13,296	5,92,54,807
********					----------	----------	----------
TOTAL(DDO)					5,19,41,511	73,13,296	5,92,54,807
HEADMASTER,GOV T. HIGH SCHOOL,	2202	01-DIRECTION			5,32,326	0	5,32,326

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DALMIR KHERA		AND ADMINISTRATION			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOV T. HIGH SCHOOL, DALMIR KHERA	2202	01-GOVERNMENT ARTS COLLEGES	1,25,840	0	1,25,840

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,86,24,996	2,38,01,612	27,24,26,608
01-GUIDANCE AND COUNSELLING	31,050	0	31,050
01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	97,708	0	97,708
02-DIRECTION-STAFF OF FIELD OFFICES	57,624	0	57,624
30-GOVERNMENT AID TO PRIMARY SCHOOLS	4,57,200	0	4,57,200
30-VOCATIONALIZATION AND SKILL ORIENTATION	29,000	0	29,000

PROGRAMMES			
40-GUIDANCE AND COUNSELLING	36,883	0	36,883
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	17,21,018	0	17,21,018
**********	----------	----------	----------
TOTAL(MH)	25,17,13,645	2,38,01,612	27,55,15,257

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			25,17,13,645	2,38,01,612	27,55,15,257
HEADMASTER,GOV T. HIGH SCHOOL, GADDAN DHAB	2202	01-DIRECTION AND ADMINISTRATION	3,28,310	0	3,28,310
		01-GOVERNMENT ARTS COLLEGES	1,40,965	0	1,40,965
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,74,70,957	27,94,935	4,02,65,892
		01-GUIDANCE AND COUNSELLING	8,045	0	8,045
		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	2,01,032	0	2,01,032
		02-DIRECTION-ST	63,342	60,736	1,24,078

				AFF OF FIELD OFFICES			
				29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	38,920	0	38,920
				40-GUIDANCE AND COUNSELLING	9,596	0	9,596
				66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	3,65,000	0	3,65,000
			**********				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		29,03,39,812	2,66,57,283	31,69,97,095
		**********		----------	----------	----------	
		TOTAL(DDO)			29,03,39,812	2,66,57,283	31,69,97,095
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOV T. HIGH SCHOOL, GHALLU	2202	01-DIRECTION AND ADMINISTRATION	4,58,716	0	4,58,716
				01-GOVERNMENT ARTS COLLEGES	3,40,850	1,00,320	4,41,170
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,40,60,895	1,35,64,284	6,76,25,179
				01-GUIDANCE AND COUNSELLING	12,094	0	12,094
				02-DIRECTION-STAFF OF FIELD OFFICES	59,848	1,52,812	2,12,660

					15-VOCATIONALIZ ATION AND SKILL ORIENTATION PROGRAMMES	2,000	0	2,000
					29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	546	0	546
					30-VOCATIONALIZ ATION AND SKILL ORIENTATION PROGRAMMES	17,000	0	17,000
					40-GUIDANCE AND COUNSELLING	17,840	2,055	19,895
					66-FINANCIAL SUPPORT FOR UP	10,72,163	4,20,000	14,92,163

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

						KEEPING OF			
						GOVERNMENT			
						SCHOOLS -			
						ESTABLISHING			
						SMART SCHOOLS			
					**********		----------	----------	----------
					TOTAL(MH)		5,60,41,952	1,42,39,471	7,02,81,423
**********							----------	----------	----------
TOTAL(DDO)							5,60,41,952	1,42,39,471	7,02,81,423
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT	HIGH	2202	01-GOVERNMENT		1,45,11,660	13,72,828	1,58,84,488
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BEHNIWAL			SECONDARY				
S	PUNJAB				SCHOOLS SPORTS				
(COLLEGES)					AND YOUTH				
					SERVICES				
					01-GUIDANCE AND		2,557	0	2,557
					COUNSELLING				
					40-GUIDANCE AND		3,905	0	3,905
					COUNSELLING				
				**********			----------	----------	----------
				TOTAL(MH)			1,45,18,122	13,72,828	1,58,90,950

			2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,326	0	5,326
			**********		----------	----------	----------
			TOTAL(MH)		5,326	0	5,326
**********					----------	----------	----------
TOTAL(DDO)					1,45,23,448	13,72,828	1,58,96,276
HEADMASTER,GOVERNMENT SCHOOL, JAAURKIAN	HIGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		85,20,130	8,19,204	93,39,334
			01-GUIDANCE AND		2,865	0	2,865

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COUNSELLING			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JAAURKIAN	2202	40-GUIDANCE AND COUNSELLING	2,736	0	2,736
			**********		----------	----------	----------
			TOTAL(MH)		85,25,731	8,19,204	93,44,935
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,021	5,132	10,153
			**********		----------	----------	----------
			TOTAL(MH)		5,021	5,132	10,153
**********					----------	----------	----------
TOTAL(DDO)					85,30,752	8,24,336	93,55,088

HEADMASTER,GOVERNMENT CO-EDU. HIGH SCHOOL, LEHLI KALAN	2202	01-GOVERNMENT ARTS COLLEGES	5,93,040	0	5,93,040
		01-GOVERNMENT PRIMARY SCHOOLS	36,95,544	0	36,95,544
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37,97,406	0	37,97,406
		01-GUIDANCE AND COUNSELLING	2,374	0	2,374
	**********	----------	----------	----------	----------
	TOTAL(MH)		80,88,364	0	80,88,364
	**********	----------	----------	----------	----------
	TOTAL(DDO)		80,88,364	0	80,88,364
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, KHIVA NAKODAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	3,64,39,853	27,79,958	3,92,19,811

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, KHIVA NAKODAR	2202	01-GUIDANCE AND COUNSELLING	1,246	0	1,246
				66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	49,142	14,000	63,142
			**********		3,64,90,241	27,93,958	3,92,84,199
			TOTAL(MH)				
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	4,49,097	0	4,49,097

	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
**********		----------	----------	----------
TOTAL(MH)		4,49,097	0	4,49,097
**********		----------	----------	----------
TOTAL(DDO)		3,69,39,338	27,93,958	3,97,33,296
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, LOHIA KHAS	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,65,86,013	16,13,587	1,81,99,600
	01-GUIDANCE AND COUNSELLING	4,983	0	4,983
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	22,000	5,000	27,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, LOHIA KHAS	TOTAL(MH)		1,66,12,996	16,18,587	1,82,31,583
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48,031	0	48,031
			TOTAL(MH)		1,66,61,027	16,18,587	1,82,79,614

TOTAL(DDO)		1,66,61,027	16,18,587	1,82,79,614
HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL, MALSIA	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,48,268	0	4,48,268
	**********	----------	----------	----------
	TOTAL(MH)	4,48,268	0	4,48,268
**********		----------	----------	----------
TOTAL(DDO)		4,48,268	0	4,48,268
HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL, PARJIAN KALAN	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,52,48,667	9,87,531	1,62,36,198
	01-GUIDANCE AND COUNSELLING	4,983	0	4,983
	66-FINANCIAL SUPPORT FOR UP KEEPING OF	40,000	8,000	48,000

GOVERNMENT

SCHOOLS -

ESTABLISHING

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SMART SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,52,93,650	9,95,531	1,62,89,181
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, PARJIAN KALAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	67,555	0	67,555
			**********		----------	----------	----------
			TOTAL(MH)		67,555	0	67,555
		**********			----------	----------	----------

TOTAL(DDO)		1,53,61,205	9,95,531	1,63,56,736
HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL, SARHALI	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	49,72,081	4,15,142	53,87,223
	40-GUIDANCE AND COUNSELLING	4,983	0	4,983
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TOTAL(MH)		49,77,064	4,15,142	53,92,206
**********	----------	----------	----------	----------
TOTAL(DDO)		49,77,064	4,15,142	53,92,206
HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL, SHAHKOT	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,98,78,744	16,94,234	2,15,72,978
	01-GUIDANCE AND COUNSELLING	4,983	0	4,983

				66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS -	16,935	3,000	19,935

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ESTABLISHING SMART SCHOOLS			
			**********	TOTAL(MH)	1,99,00,662	16,97,234	2,15,97,896
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, SHAHKOT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,76,590	0	2,76,590
			**********				

	TOTAL(MH)		2,76,590	0	2,76,590
**********			----------	----------	----------
TOTAL(DDO)			2,01,77,252	16,97,234	2,18,74,486
HEADMASTER,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHADORH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,69,57,251	1,56,02,631	18,25,59,882
		01-GUIDANCE AND COUNSELLING	50,000	0	50,000
	**********		----------	----------	----------
	TOTAL(MH)		16,70,07,251	1,56,02,631	18,26,09,882
**********			----------	----------	----------
TOTAL(DDO)			16,70,07,251	1,56,02,631	18,26,09,882
HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	4,84,570	0	4,84,570

				EDUCATION			
				DEPARTMENT			
			01-GOVERNMENT		16,73,284	0	16,73,284
				PRIMARY SCHOOLS			
			01-GOVERNMENT		2,05,461	0	2,05,461
				SECONDARY SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	28-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E-CONTENT	1,55,772	0	1,55,772
			**********				
			TOTAL(MH)		25,19,087	0	25,19,087

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TOTAL(DDO)			25,19,087	0	25,19,087
HEADMASTER,GOVERNMENT HIGH SCHOOL, SALANI	2202	01-GOVERNMENT PRIMARY SCHOOLS	67,86,834	11,99,734	79,86,568
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,63,63,539	26,97,554	2,90,61,093
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380
		01-INSPECTION	1,23,578	0	1,23,578
		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	19,158	0	19,158
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600

			**********		----------	----------	----------
			TOTAL(MH)		3,32,98,089	38,97,288	3,71,95,377
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,59,723	0	1,59,723

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,59,723	0	1,59,723
		********************************			----------	----------	----------
		TOTAL(DDO)			3,34,57,812	38,97,288	3,73,55,100
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2071	01-LEAVE	46,48,875	0	46,48,875

INSTRUCTION	INSTRUCTIONS(SECONDARY), S (COLLEGES)	SCHOOL PUNJAB	ENCASHMENT BENEFITS		
			01-PENSION AND OTHER RETIREMENT BENEFITS	11,11,758	70,788	11,82,546
			**********	----------	----------	----------
			TOTAL(MH)	57,60,633	70,788	58,31,421
2202			01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	19,43,002	0	19,43,002
			01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	3,56,399	0	3,56,399
			01-DIRECTION	10,98,749	0	10,98,749

AND							
ADMINISTRATION							
01-GOVERNMENT					8,40,366	2,38,499	10,78,865
ARTS COLLEGES							
01-GOVERNMENT					3,30,60,980	90,81,050	4,21,42,030
PRIMARY SCHOOLS							
01-GOVERNMENT					62,53,35,940	5,12,12,110	67,65,48,050
SECONDARY							
SCHOOLS SPORTS							
AND YOUTH							
SERVICES							

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	01-GUIDANCE AND COUNSELLING	1,66,350	13,351	1,79,701
				01-INSPECTION	39,800	19,900	59,700

01-TALENT SEARCH EXAMINATION	9,02,400	0	9,02,400
02-DIRECTION-STAFF OF FIELD OFFICES	15,53,084	0	15,53,084
13-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E-CONTENT	0	24,990	24,990
15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	3,000	0	3,000
28-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E-CONTENT	3,11,985	0	3,11,985
29-ATTENDANCE	23,552	0	23,552

				SCHOLARSHIP TO BC/EWS GIRLS STUDENTS			
				29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	5,000	0	5,000
				30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	86,113	0	86,113
				40-GUIDANCE AND COUNSELLING	89,022	15,353	1,04,375

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		66,58,15,742	6,06,05,253	72,64,20,995

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL	2210	01-COMMUNITY HEALTH CENTRES	5,90,386	0	5,90,386
				01-FOOD INSPECTORATE	80,988	0	80,988
				01-HEALTH STATISTICS	58,768	0	58,768
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	91,53,215	5,48,915	97,02,130
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	2,04,92,348	16,67,302	2,21,59,650
				01-PRIMARY HEALTH CENTRES	3,18,14,879	21,63,988	3,39,78,867
				01-RURAL DISPENSARIES	1,15,517	0	1,15,517

				01-SUBSIDIARY HEALTH CENTRES	1,50,08,882	15,54,074	1,65,62,956
				02-DISTRICT ADMINISTRATION	4,69,200	0	4,69,200
				04-OTHER PREVENTIVE MEASURES	13,18,755	1,25,640	14,44,395
				05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	5,57,780	52,892	6,10,672
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	48,52,395	12,03,350	60,55,745

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2210	29-RURAL FAMILY	17,38,581	1,48,270	18,86,851

INSTRUCTION S (COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB	SCHOOL	WELFARE SERVICES	
			69-OPERATIONALISATION OF MOHALLA CLINICS	48,706 44,881 93,587
**********			---------- ---------- ----------	
TOTAL(MH)			8,63,00,400 75,09,312 9,38,09,712	
2211			01-RURAL FAMILY WELFARE SERVICES	4,94,920 0 4,94,920
			02-REVAMPING OF ORGANISATION OF SERVICES	2,54,260 0 2,54,260
**********			---------- ---------- ----------	
TOTAL(MH)			7,49,180 0 7,49,180	
2235			03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	16,35,476 7,70,844 24,06,320

	GOVERNMENT PENSIONERS			
**********		----------	----------	----------
TOTAL(MH)		16,35,476	7,70,844	24,06,320
4202	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVI I & XXVIII)	32,02,000	0	32,02,000
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TOTAL(MH)		32,02,000	0	32,02,000
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TOTAL(DDO)		76,34,63,431	6,89,56,197	83,24,19,628

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL (G) LALRU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,74,60,511	46,66,558	4,21,27,069
				01-GUIDANCE AND COUNSELLING	6,757	455	7,212
				01-MID DAY MEAL	23,23,94,000	0	23,23,94,000
				02-MID DAY MEAL	31,51,08,000	5,86,65,000	37,37,73,000
				16-SETTING UP OF MODEL SCHOOLS AT BLOCK LEVEL IN EDUCATIONALLY BACKWARD BLOCKS	34,33,012	0	34,33,012
				40-GUIDANCE AND COUNSELLING	7,926	2,625	10,551
			**********	TOTAL(MH)	58,84,10,206	6,33,34,638	65,17,44,844
**********				TOTAL(DDO)	58,84,10,206	6,33,34,638	65,17,44,844

HEADMASTER,GOVERNMENT HIGH SCHOOL DAPPAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,65,938	0	21,65,938
		16-SETTING UP OF MODEL SCHOOLS AT BLOCK LEVEL IN EDUCATIONALLY BACKWARD BLOCKS	16,92,661	0	16,92,661
	**********		----------	----------	----------
	TOTAL(MH)		38,58,599	0	38,58,599
	**********		----------	----------	----------
	TOTAL(DDO)		38,58,599	0	38,58,599
HEADMASTER,GOVERNMENT HIGH SCHOOL DHOLA KHERA	2202	01-GOVERNMENT SECONDARY	2,10,48,885	19,85,946	2,30,34,831

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL DHOLA KHERA	2202	01-GUIDANCE AND COUNSELLING	2,374	0	2,374
				40-GUIDANCE AND COUNSELLING	2,591	0	2,591
			**********		----------	----------	----------
			TOTAL(MH)		2,10,53,850	19,85,946	2,30,39,796
		**********			----------	----------	----------
		TOTAL(DDO)			2,10,53,850	19,85,946	2,30,39,796
HEADMASTER,GOVERNMENT HIGH SCHOOL JANDAUR			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	67,54,319	6,42,404	73,96,723

		01-GUIDANCE AND COUNSELLING	2,373	0	2,373
		40-GUIDANCE AND COUNSELLING	2,592	0	2,592
	**********		----------	----------	----------
	TOTAL(MH)		67,59,284	6,42,404	74,01,688
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TOTAL(DDO)			67,59,284	6,42,404	74,01,688
HEADMASTER,GOVERNMENT HIGH SCHOOL KUKUR SUHA	2202	01-GOVERNMENT PRIMARY SCHOOLS	42,170	0	42,170
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,53,754	0	22,53,754
	**********		----------	----------	----------
	TOTAL(MH)		22,95,924	0	22,95,924

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			22,95,924	0	22,95,924
		HEADMASTER,GOVERNMENT HIGH SCHOOL LIDDER KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	86,71,704	8,41,146	95,12,850
				01-GUIDANCE AND COUNSELLING	2,404	0	2,404
				40-GUIDANCE AND COUNSELLING	2,625	0	2,625
		**********			----------	----------	----------

TOTAL(MH)			1,09,72,657	8,41,146	1,18,13,803
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		96,601	1,43,021	2,39,622
**********			----------	----------	----------
TOTAL(MH)			96,601	1,43,021	2,39,622
**********			----------	----------	----------
TOTAL(DDO)			1,10,69,258	9,84,167	1,20,53,425
HEADMASTER,GOVERNMENT HIGH SCHOOL NARAIANGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	89,79,235	8,29,565	98,08,800
		01-GUIDANCE AND COUNSELLING	2,373	0	2,373
		40-GUIDANCE AND	2,592	0	2,592

COUNSELLING

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		89,84,200	8,29,565	98,13,765
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL NARAIANGARH	TOTAL(MH)		89,84,200	8,29,565	98,13,765
******************************					89,84,200	8,29,565	98,13,765
TOTAL(DDO)					89,84,200	8,29,565	98,13,765
HEADMASTER,GOVERNMENT HIGH SCHOOL (BOYS), SANGHAL			2202	01-GOVERNMENT PRIMARY SCHOOLS	77,33,063	9,05,000	86,38,063
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,93,17,770	18,35,242	2,11,53,012

		SERVICES			
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380
		01-INSPECTION	2,43,808	0	2,43,808
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		3,62,83,821	35,69,807	3,98,53,628
	**********		----------	----------	----------
	TOTAL(DDO)		3,62,83,821	35,69,807	3,98,53,628
HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), TAPPA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	73,240	73,240
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,20,48,257	20,02,065	2,40,50,322

				40-GUIDANCE AND COUNSELLING	5,000	0	5,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), TAPPA	TOTAL(MH)		2,20,53,257	20,75,305	2,41,28,562
			******************************		----------	----------	----------
			TOTAL(DDO)		2,20,53,257	20,75,305	2,41,28,562
		HEADMASTER,GOVERNMENT HIGH SCHOOL BADALI MAJ KI	2202	01-GOVERNMENT PRIMARY SCHOOLS	67,82,990	0	67,82,990
				01-GOVERNMENT SECONDARY	3,24,20,396	30,75,136	3,54,95,532

		SCHOOLS SPORTS AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	7,140	0	7,140
		01-INSPECTION	0	1,27,252	1,27,252
		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	2,76,604	1,73,336	4,49,940
		40-GUIDANCE AND COUNSELLING	9,855	0	9,855
	**********		----------	----------	----------
	TOTAL(MH)		6,15,50,242	54,51,029	6,70,01,271
**********			----------	----------	----------
TOTAL(DDO)			6,15,50,242	54,51,029	6,70,01,271
HEADMASTER,GOVERNMENT HIGH	2202	01-ASSISTANCE	7,11,477	0	7,11,477

		SCHOOL BEHLOR KALAN		TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT				
				01-GOVERNMENT	1,39,44,246	11,77,125	1,51,21,371	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL BEHLOR KALAN	2202	01-GUIDANCE AND COUNSELLING	2,404	0	2,404
				40-GUIDANCE AND COUNSELLING	2,625	0	2,625
			**********				

TOTAL(MH)			1,46,60,752	11,77,125	1,58,37,877
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		17,600	0	17,600
	04-LEGAL AID TO THE POOR		58,816	0	58,816
**********		----------	----------	----------	----------
	TOTAL(MH)		76,416	0	76,416
**********		----------	----------	----------	----------
TOTAL(DDO)			1,47,37,168	11,77,125	1,59,14,293
HEADMASTER,GOVERNMENT HIGH SCHOOL BIKHOWAL	2202	01-GOVERNMENT ARTS COLLEGES	76,522	0	76,522
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,93,85,499	16,95,040	2,10,80,539

		SERVICES					
		01-GUIDANCE AND COUNSELLING			2,372	0	2,372
		40-GUIDANCE AND COUNSELLING			2,593	0	2,593
	**********	**********			----------	----------	----------
	TOTAL(MH)				1,94,66,986	16,95,040	2,11,62,026

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,94,66,986	16,95,040	2,11,62,026
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,12,200	0	1,12,200

SCHOOL CHAK DANA	ARTS COLLEGES				
	01-GOVERNMENT	52,20,674	0	52,20,674	
	PRIMARY SCHOOLS				
	01-GOVERNMENT	73,29,892	7,13,009	80,42,901	
	SECONDARY				
	SCHOOLS SPORTS				
	AND YOUTH				
	SERVICES				
	01-GUIDANCE AND	2,404	0	2,404	
	COUNSELLING				
	01-INSPECTION	60,320	0	60,320	
	30-GOVERNMENT	66,000	0	66,000	
	AID TO PRIMARY				
	SCHOOLS				
	40-GUIDANCE AND	2,625	0	2,625	
	COUNSELLING				
**********	----------	----------	----------		
TOTAL(MH)	3,22,61,101	24,08,049	3,46,69,150		
**********	----------	----------	----------		
TOTAL(DDO)	3,22,61,101	24,08,049	3,46,69,150		

HEADMASTER,GOVERNMENT HIGH SCHOOL DAGANA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	45,10,313	0	45,10,313		
	**********		----------	----------	----------		
	TOTAL(MH)		45,10,313	0	45,10,313		
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			45,10,313	0	45,10,313
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL GARH PADHANA	2202	01-GOVERNMENT ARTS COLLEGES	2,24,400	0	2,24,400
				01-GOVERNMENT	1,23,959	0	1,23,959

	PRIMARY SCHOOLS			
	01-GOVERNMENT	35,91,951	3,24,834	39,16,785
	SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	01-GUIDANCE AND COUNSELLING	2,404	0	2,404
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	49,200	0	49,200
	30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	2,000	0	2,000
	40-GUIDANCE AND COUNSELLING	2,625	0	2,625
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	TOTAL(MH)	85,06,852	3,24,834	88,31,686

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TOTAL(DDO)					85,06,852	3,24,834	88,31,686
HEADMASTER,GOVERNMENT HIGH SCHOOL HIALA	2202	01-GOVERNMENT ARTS COLLEGES			78,712	0	78,712
		01-GOVERNMENT PRIMARY SCHOOLS			19,69,902	0	19,69,902
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,99,92,228	18,26,753	2,18,18,981

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL HIALA	2202	01-GUIDANCE AND COUNSELLING	2,404	0	2,404
				29-SCHEME FOR	90,815	0	90,815

		CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB			
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	1,12,200	0	1,12,200
		40-GUIDANCE AND COUNSELLING	2,625	0	2,625
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	TOTAL(MH)		2,22,48,886	18,26,753	2,40,75,639
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	63,418	1,18,569	1,81,987
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	TOTAL(MH)		63,418	1,18,569	1,81,987
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TOTAL(DDO)					2,23,12,304	19,45,322	2,42,57,626
HEADMASTER,GOVERNMENT HIGH SCHOOL JHAJI PIND	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			2,01,76,658	19,38,506	2,21,15,164
		01-GUIDANCE AND COUNSELLING			2,374	0	2,374
		29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB			6,800	0	6,800

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL JHAJI PIND	2202	40-GUIDANCE AND COUNSELLING	2,591	0	2,591

(COLLEGES)

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TOTAL(MH)			2,01,88,423	19,38,506	2,21,26,929
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		1,89,461	87,617	2,77,078
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TOTAL(MH)			1,89,461	87,617	2,77,078
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TOTAL(DDO)			2,03,77,884	20,26,123	2,24,04,007
HEADMASTER,GOVERNMENT HIGH SCHOOL KARIHA	2202	01-GOVERNMENT ARTS COLLEGES	3,65,260	0	3,65,260
		01-GOVERNMENT PRIMARY SCHOOLS	1,29,07,950	0	1,29,07,950
		01-GOVERNMENT SECONDARY	1,81,99,808	15,56,181	1,97,55,989

		SCHOOLS SPORTS AND YOUTH SERVICES					
		01-GUIDANCE AND COUNSELLING			2,404	0	2,404
		01-INSPECTION			2,25,408	0	2,25,408
		30-GOVERNMENT AID TO PRIMARY SCHOOLS			84,600	0	84,600
		40-GUIDANCE AND COUNSELLING			2,625	0	2,625
		**********			----------	----------	----------
		TOTAL(MH)			3,17,88,055	15,56,181	3,33,44,236
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,17,88,055	15,56,181	3,33,44,236

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL KOT RANJA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1,45,924	0	1,45,924
				01-GOVERNMENT ARTS COLLEGES	1,86,694	0	1,86,694
				01-GOVERNMENT PRIMARY SCHOOLS	9,34,400	0	9,34,400
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	91,90,342	12,22,756	1,04,13,098
				01-GUIDANCE AND COUNSELLING	2,404	0	2,404
				15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	63,000	0	63,000

		29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	50,000	0	50,000		
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	51,000	0	51,000		
		40-GUIDANCE AND COUNSELLING	2,625	0	2,625		
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	TOTAL(MH)		4,24,14,444	27,78,937	4,51,93,381		
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	1,44,013	0	1,44,013		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,44,013	0	1,44,013
		******************************			----------	----------	----------
		TOTAL(DDO)			4,25,58,457	27,78,937	4,53,37,394
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL MUSAPUR	2202	01-GOVERNMENT ARTS COLLEGES	0	78,712	78,712
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,31,05,413	11,65,767	1,42,71,180
				01-GUIDANCE AND COUNSELLING	2,404	0	2,404
				01-INSPECTION	2,06,752	0	2,06,752
				28-SUPPORT TO	2,42,090	0	2,42,090

		THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E-CONTENT			
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	24,600	0	24,600
		40-GUIDANCE AND COUNSELLING	2,625	0	2,625
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TOTAL(MH)			1,35,83,884	12,44,479	1,48,28,363
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TOTAL(DDO)			1,35,83,884	12,44,479	1,48,28,363
HEADMASTER,GOVERNMENT HIGH SCHOOL PANJAWA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	83,48,081	8,11,058	91,59,139

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL PANJAWA	2202	01-GUIDANCE AND COUNSELLING	2,381	0	2,381
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			********** TOTAL(MH)		83,53,062	8,11,058	91,64,120
		********** TOTAL(DDO)			83,53,062	8,11,058	91,64,120
		HEADMASTER,GOVERNMENT HIGH SCHOOL,	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,93,58,994	30,03,667	3,23,62,661
				01-GUIDANCE AND	7,365	0	7,365

		COUNSELLING			
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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	TOTAL(MH)		2,93,68,959	30,03,667	3,23,72,626
**********			----------	----------	----------
TOTAL(DDO)			2,93,68,959	30,03,667	3,23,72,626
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAGRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,40,92,836	13,87,358	1,54,80,194
		01-GUIDANCE AND COUNSELLING	2,372	0	2,372
		40-GUIDANCE AND COUNSELLING	2,593	0	2,593
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	TOTAL(MH)		1,40,97,801	13,87,358	1,54,85,159

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,40,97,801	13,87,358	1,54,85,159
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DASAUNDA SINGH WALA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	63,454	63,454
				01-GOVERNMENT ARTS COLLEGES	0	76,522	76,522
				01-GOVERNMENT PRIMARY SCHOOLS	0	45,624	45,624

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,33,85,899	25,40,590	1,59,26,489
		01-GUIDANCE AND COUNSELLING	2,382	0	2,382
		30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	66,000	0	66,000
		40-GUIDANCE AND COUNSELLING	2,602	0	2,602
	**********		----------	----------	----------
	TOTAL(MH)		2,75,54,684	41,13,548	3,16,68,232
**********			----------	----------	----------
TOTAL(DDO)			2,75,54,684	41,13,548	3,16,68,232
HEADMASTER,GOVERNMENT HIGH SCHOOL, ABIAN KALAN	2202	01-GOVERNMENT SECONDARY	98,69,017	9,68,776	1,08,37,793

SCHOOLS SPORTS

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ABIAN KALAN	2202	01-GUIDANCE AND COUNSELLING	2,382	0	2,382
				40-GUIDANCE AND COUNSELLING	2,602	0	2,602
			**********		98,74,001	9,68,776	1,08,42,777
		**********			98,74,001	9,68,776	1,08,42,777
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,98,65,250	35,92,143	2,34,57,393

SCHOOL, ADARMANPUR	SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	01-GUIDANCE AND COUNSELLING	4,983	0	4,983
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	36,000	9,000	45,000
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	TOTAL(MH)	1,99,06,233	36,01,143	2,35,07,376
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37,965	0	37,965
	**********	----------	----------	----------
	TOTAL(MH)	37,965	0	37,965

**********					1,99,44,198	36,01,143	2,35,45,341
TOTAL(DDO)							

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL, ADDI TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2202	01-ASSISTANCE	20,07,000	0	20,07,000
				01-GOVERNMENT ARTS COLLEGES	10,32,141	0	10,32,141
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,54,70,603	1,24,28,186	24,78,98,789

01-GUIDANCE AND COUNSELLING	39,619	0	39,619
15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	13,000	0	13,000
29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	24,800	0	24,800
30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	15,000	15,000
40-GUIDANCE AND COUNSELLING	23,669	0	23,669
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS -	3,39,900	67,000	4,06,900

ESTABLISHING

SMART SCHOOLS

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TOTAL(MH)	23,89,88,697	1,25,10,186	25,14,98,883

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			25,88,94,930	1,61,11,329	27,50,06,259
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, AJRAM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,43,45,984	22,56,409	2,66,02,393
				01-GUIDANCE AND COUNSELLING	2,372	0	2,372
				40-GUIDANCE AND	2,593	0	2,593

		COUNSELLING			
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	TOTAL(MH)		26,33,39,646	1,47,66,595	27,81,06,241
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TOTAL(DDO)			28,32,45,879	1,83,67,738	30,16,13,617
HEADMASTER,GOVERNMENT HIGH SCHOOL, AKBAR PURA	2202	01-GOVERNMENT ARTS COLLEGES	3,13,844	0	3,13,844
		01-GOVERNMENT PRIMARY SCHOOLS	2,34,337	0	2,34,337
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,13,64,754	19,10,143	2,32,74,897
		01-GUIDANCE AND COUNSELLING	2,382	0	2,382
		02-GOVERNMENT PROFESSIONAL COLLEGES	3,990	0	3,990

				40-GUIDANCE AND COUNSELLING	2,602	0	2,602
				**********	----------	----------	----------
				TOTAL(MH)	2,19,21,909	19,10,143	2,38,32,052
				**********	----------	----------	----------
				TOTAL(DDO)	2,19,21,909	19,10,143	2,38,32,052

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ALIPUR SODHIAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	74,51,147	0	74,51,147
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,35,33,299	11,99,033	1,47,32,332

		SERVICES			
		01-GUIDANCE AND COUNSELLING	4,310	0	4,310
		01-INSPECTION	1,20,256	0	1,20,256
		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	7,530	0	7,530
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
	**********	TOTAL(MH)	4,30,41,051	31,09,176	4,61,50,227
**********		TOTAL(DDO)	4,30,41,051	31,09,176	4,61,50,227
HEADMASTER,GOVERNMENT HIGH SCHOOL, ALISHER	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	17,81,857	7,59,509	25,41,366

EDUCATION DEPARTMENT							
01-GOVERNMENT ARTS COLLEGES					75,035	0	75,035
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES					1,24,87,449	9,56,118	1,34,43,567
01-GUIDANCE AND					2,382	452	2,834

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COUNSELLING			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ALISHER	2202	28-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E-CONTENT	1,99,892	0	1,99,892

	29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	2,250	0	2,250
	30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	3,000	3,000
	40-GUIDANCE AND COUNSELLING	2,602	0	2,602
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TOTAL(MH)		1,45,51,467	17,19,079	1,62,70,546
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15,190	0	15,190
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TOTAL(MH)		15,190	0	15,190

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TOTAL(DDO)					1,45,66,657	17,19,079	1,62,85,736
HEADMASTER,GOVERNMENT HIGH SCHOOL, ALLUNA PALHA			2202	01-GOVERNMENT ARTS COLLEGES	1,60,704	0	1,60,704
				01-GOVERNMENT PRIMARY SCHOOLS	38,055	0	38,055
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,39,92,413	9,38,494	1,49,30,907
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ALLUNA PALHA	2202	01-INSPECTION	1,93,582	0	1,93,582

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

(COLLEGES)

		29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	12,520	0	12,520
		40-GUIDANCE AND COUNSELLING	4,984	0	4,984
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	TOTAL(MH)		1,44,02,258	9,38,494	1,53,40,752
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26,970	0	26,970
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	TOTAL(MH)		26,970	0	26,970
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TOTAL(DDO)			1,44,29,228	9,38,494	1,53,67,722

HEADMASTER,GOVERNMENT HIGH SCHOOL, AMRALA	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,24,72,602	0	1,24,72,602
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,27,04,930	20,76,136	2,47,81,066
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380
		01-INSPECTION	1,20,256	0	1,20,256
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,53,02,768	20,76,136	3,73,78,904

PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	----------
		TOTAL(DDO)			3,53,02,768	20,76,136	3,73,78,904
		HEADMASTER,GOVERNMENT HIGH SCHOOL, ARNIWALA SHEIKH SUBHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,67,70,701	32,59,488	4,00,30,189
				01-GUIDANCE AND COUNSELLING	2,381	0	2,381
				40-GUIDANCE AND COUNSELLING	2,055	0	2,055
			**********		----------	----------	----------
			TOTAL(MH)		7,20,77,905	53,35,624	7,74,13,529
		**********			----------	----------	----------
		TOTAL(DDO)			7,20,77,905	53,35,624	7,74,13,529

HEADMASTER,GOVERNMENT HIGH SCHOOL, ASPAL KALAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	3,44,798	17,520	3,62,318		
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	61,06,034	3,000	61,09,034		
		01-GUIDANCE AND COUNSELLING	0	451	451		
		02-GOVERNMENT PROFESSIONAL COLLEGES	2,03,585	0	2,03,585		
		29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	750	0	750		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		66,55,167	20,971	66,76,138
			**********		----------	----------	----------
			TOTAL(DDO)		66,55,167	20,971	66,76,138
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BACHHOHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	45,71,493	4,50,234	50,21,727
				01-GUIDANCE AND COUNSELLING	2,374	0	2,374
				40-GUIDANCE AND COUNSELLING	2,591	0	2,591
			**********		----------	----------	----------
			TOTAL(MH)		45,76,458	4,50,234	50,26,692
			**********		----------	----------	----------
			TOTAL(DDO)		45,76,458	4,50,234	50,26,692

HEADMASTER,GOVERNMENT HIGH SCHOOL, BADBAR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	63,454	63,454
		01-GOVERNMENT ARTS COLLEGES	1,88,706	0	1,88,706
		01-GOVERNMENT PRIMARY SCHOOLS	1,26,37,662	0	1,26,37,662
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39,47,18,195	3,77,78,883	43,24,97,078
		01-GUIDANCE AND COUNSELLING	52,405	7,599	60,004
		30-VOCATIONALIZ	11,250	0	11,250

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ATION AND SKILL ORIENTATION PROGRAMMES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BADBAR	2202	40-GUIDANCE AND COUNSELLING	56,690	10,403	67,093
			**********		----------	----------	----------
			TOTAL(MH)		40,76,64,908	3,78,60,339	44,55,25,247
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	70,754	0	70,754
			**********		----------	----------	----------
			TOTAL(MH)		70,754	0	70,754
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TOTAL(DDO)			40,77,35,662	3,78,60,339	44,55,96,001
HEADMASTER,GOVERNMENT HIGH SCHOOL, BADRA	2202	01-GOVERNMENT ARTS COLLEGES	3,13,844	0	3,13,844
		01-GOVERNMENT PRIMARY SCHOOLS	4,86,614	1,39,977	6,26,591
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,29,13,093	1,35,62,702	16,64,75,795
		01-GUIDANCE AND COUNSELLING	34,313	0	34,313
		02-GOVERNMENT PROFESSIONAL COLLEGES	37,890	0	37,890
		29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	3,000	0	3,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BADRA	2202	30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	23,400	0	23,400
				40-GUIDANCE AND COUNSELLING	29,657	0	29,657
			**********		----------	----------	----------
			TOTAL(MH)		15,38,41,811	1,37,02,679	16,75,44,490
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,46,537	0	1,46,537
			**********		----------	----------	----------
			TOTAL(MH)		1,46,537	0	1,46,537

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TOTAL(DDO)			15,39,88,348	1,37,02,679	16,76,91,027
HEADMASTER,GOVERNMENT HIGH SCHOOL, BADROKHAN	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	8,54,663	8,54,663
		01-GOVERNMENT ARTS COLLEGES	7,89,078	1,39,652	9,28,730
		01-GOVERNMENT PRIMARY SCHOOLS	5,34,037	0	5,34,037
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,01,70,385	2,96,098	1,04,66,483
		01-GUIDANCE AND COUNSELLING	0	1,931	1,931
		02-GOVERNMENT	2,91,024	0	2,91,024

PROFESSIONAL

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COLLEGES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BADROKHAN	2202	40-GUIDANCE AND COUNSELLING	0	2,056	2,056
		**********			----------	----------	----------
		TOTAL(MH)			1,17,84,524	12,94,400	1,30,78,924
		**********			----------	----------	----------
		TOTAL(DDO)			1,17,84,524	12,94,400	1,30,78,924
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BADWALA	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,13,94,900	0	1,13,94,900
				01-GOVERNMENT SECONDARY	1,15,57,607	10,50,614	1,26,08,221

		SCHOOLS SPORTS AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380
		01-INSPECTION	1,27,252	0	1,27,252
		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	4,56,436	0	4,56,436
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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	TOTAL(MH)		2,35,41,175	10,50,614	2,45,91,789
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TOTAL(DDO)			2,35,41,175	10,50,614	2,45,91,789
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,87,727	6,988	2,94,715

		SCHOOL, BAHADUR		ARTS COLLEGES			
				01-GOVERNMENT PRIMARY SCHOOLS	9,89,885	1,16,800	11,06,685

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAHADUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,73,71,217	15,93,653	1,89,64,870
				02-GOVERNMENT PROFESSIONAL COLLEGES	2,005	0	2,005
				15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	6,045	6,045
				16-MODERNISATIO	0	19,170	19,170

		N OF EXISTING PUBLIC LIBRARIES TO E-LIBRARIES			
		30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	4,500	5,400	9,900
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TOTAL(MH)			1,86,55,334	17,48,056	2,04,03,390
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		35,147	0	35,147
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TOTAL(MH)			35,147	0	35,147
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TOTAL(DDO)			1,86,90,481	17,48,056	2,04,38,537

		HEADMASTER,GOVERNMENT HIGH SCHOOL, BAJWARA	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,84,55,957	0	1,84,55,957
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS	20,41,256	0	20,41,256

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAJWARA	2202	01-INSPECTION	2,50,592	0	2,50,592
				01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	2,70,076	0	2,70,076

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	TOTAL(MH)		2,10,17,881	0	2,10,17,881
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TOTAL(DDO)			2,10,17,881	0	2,10,17,881
HEADMASTER,GOVERNMENT HIGH SCHOOL, BAKHORA KALAN	2202	01-GOVERNMENT ARTS COLLEGES	33,440	0	33,440
		01-GOVERNMENT PRIMARY SCHOOLS	1,23,44,189	31,42,344	1,54,86,533
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,84,69,344	27,26,286	4,11,95,630
		01-GUIDANCE AND COUNSELLING	0	2,382	2,382
		02-GOVERNMENT PROFESSIONAL COLLEGES	3,00,644	0	3,00,644

15-VOCATIONALIZ ATION AND SKILL ORIENTATION PROGRAMMES	0	16,200	16,200	
40-GUIDANCE AND COUNSELLING	0	2,602	2,602	
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			5,11,47,617	58,89,814	5,70,37,431
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAKHORA KALAN	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	53,620	0	53,620
		**********		----------	----------	----------	
		TOTAL(MH)			5,12,01,237	58,89,814	5,70,91,051

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TOTAL(DDO)			5,12,01,237	58,89,814	5,70,91,051
HEADMASTER,GOVERNMENT HIGH SCHOOL, BALAD KALAN	2202	01-GOVERNMENT ARTS COLLEGES	1,09,668	0	1,09,668
		01-GOVERNMENT PRIMARY SCHOOLS	1,16,353	13,04,931	14,21,284
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,25,65,012	45,67,765	2,71,32,777
		01-GUIDANCE AND COUNSELLING	0	2,382	2,382
		02-GOVERNMENT PROFESSIONAL COLLEGES	2,91,024	0	2,91,024
		16-MODERNISATION OF EXISTING PUBLIC	0	15,000	15,000

				LIBRARIES TO E-LIBRARIES			
				29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	750	1,704	2,454
				30-VOCATIONALIZATION AND SKILL ORIENTATION	10,660	20,760	31,420

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMMES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BALAD KALAN	2202	40-GUIDANCE AND COUNSELLING	0	5,203	5,203
			**********				
			TOTAL(MH)		2,30,93,467	59,17,745	2,90,11,212

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15,856	0	15,856
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	TOTAL(MH)		15,856	0	15,856
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TOTAL(DDO)			2,31,09,323	59,17,745	2,90,27,068
HEADMASTER,GOVERNMENT HIGH SCHOOL, BALAMGARH (MANDWARA)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,19,01,268	11,22,418	1,30,23,686
		01-GUIDANCE AND COUNSELLING	2,382	0	2,382
		40-GUIDANCE AND COUNSELLING	2,602	0	2,602

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		TOTAL(MH)		1,19,06,252	11,22,418	1,30,28,670	
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TOTAL(DDO)				1,19,06,252	11,22,418	1,30,28,670	
HEADMASTER,GOVERNMENT HIGH SCHOOL, BALPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS		75,69,412	0	75,69,412	
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		2,45,18,272	23,05,698	2,68,23,970	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BALPUR	2202	01-GUIDANCE AND COUNSELLING	2,380	0	2,380

		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	4,77,436	0	4,77,436
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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TOTAL(MH)			3,25,70,100	23,05,698	3,48,75,798
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TOTAL(DDO)			3,25,70,100	23,05,698	3,48,75,798
HEADMASTER,GOVERNMENT HIGH SCHOOL, BANBHORI	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	17,44,146	0	17,44,146
		01-GOVERNMENT	1,56,942	0	1,56,942

ARTS COLLEGES			
01-GOVERNMENT	5,056	1,10,936	1,15,992
PRIMARY SCHOOLS			
01-GOVERNMENT	2,36,97,475	37,13,678	2,74,11,153
SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
01-GUIDANCE AND COUNSELLING	2,382	1,930	4,312
02-GOVERNMENT PROFESSIONAL COLLEGES	11,050	0	11,050

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BANBHORI	2202	15-VOCATIONALIZATION AND SKILL ORIENTATION	7,500	0	7,500

(COLLEGES)		PROGRAMMES			
		16-MODERNISATIO N OF EXISTING PUBLIC LIBRARIES TO E-LIBRARIES	0	26,500	26,500
		30-VOCATIONALIZ ATION AND SKILL ORIENTATION PROGRAMMES	0	18,334	18,334
		40-GUIDANCE AND COUNSELLING	2,602	1,091	3,693
		**********	----------	----------	----------
		TOTAL(MH)	2,56,27,153	38,72,469	2,94,99,622
2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	90,810	90,810
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		TOTAL(MH)			0	90,810	90,810
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TOTAL(DDO)					2,56,27,153	39,63,279	2,95,90,432
HEADMASTER,GOVERNMENT HIGH SCHOOL, BANSIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,55,56,447	36,56,514	3,92,12,961		
		01-GUIDANCE AND COUNSELLING	4,983	0	4,983		
		15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	39,000	0	39,000		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BANSIAN	2202	30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	12,385	12,385
				40-GUIDANCE AND COUNSELLING	14,947	0	14,947
				66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	97,633	13,000	1,10,633
			**********		----------	----------	----------
			TOTAL(MH)		3,57,13,010	36,81,899	3,93,94,909
2235				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,418	0	9,418
			**********		----------	----------	----------
			TOTAL(MH)		9,418	0	9,418

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TOTAL(DDO)					3,57,22,428	36,81,899	3,94,04,327
HEADMASTER,GOVERNMENT HIGH SCHOOL, BASIALA	2202		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		79,73,575	7,67,157	87,40,732
			01-GUIDANCE AND COUNSELLING		2,374	0	2,374
			40-GUIDANCE AND COUNSELLING		2,591	0	2,591
			**********		----------	----------	----------
			TOTAL(MH)		79,78,540	7,67,157	87,45,697

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			79,78,540	7,67,157	87,45,697
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BAZIDPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	78,84,389	8,84,935	87,69,324
				01-GUIDANCE AND COUNSELLING	2,382	0	2,382
				40-GUIDANCE AND COUNSELLING	2,602	0	2,602
			**********		----------	----------	----------
			TOTAL(MH)		1,58,67,913	16,52,092	1,75,20,005
		**********			----------	----------	----------
		TOTAL(DDO)			1,58,67,913	16,52,092	1,75,20,005

HEADMASTER,GOVERNMENT HIGH SCHOOL, BHABHATGARH	2202	01-GOVERNMENT ARTS COLLEGES	81,162	1,16,700	1,97,862
		01-GOVERNMENT PRIMARY SCHOOLS	55,924	15,010	70,934
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	66,54,552	38,49,096	1,05,03,648
		15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	2,420	2,420
		29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	750	0	750
		30-VOCATIONALIZ	0	5,000	5,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ATION AND SKILL ORIENTATION PROGRAMMES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHABHATGARH	2202	98-COMPUTERIZATION IN THE STAE	0	6,119	6,119
			********** TOTAL(MH)		67,92,388	39,94,345	1,07,86,733
		********** TOTAL(DDO)			67,92,388	39,94,345	1,07,86,733
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAGU	2202	01-GOVERNMENT PRIMARY SCHOOLS	14,710	0	14,710
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,14,89,078	9,79,828	1,24,68,906

		SERVICES			
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380
		40-GUIDANCE AND COUNSELLING	3,145	0	3,145
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	TOTAL(MH)		1,15,09,313	9,79,828	1,24,89,141
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	65,782	2,986	68,768
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	TOTAL(MH)		65,782	2,986	68,768
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TOTAL(DDO)			1,15,75,095	9,82,814	1,25,57,909
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	68,300	0	68,300

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, BHAI KI PISHORE		ARTS COLLEGES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	47,56,432	47,56,432
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,43,81,200	44,47,658	1,88,28,858
				01-GUIDANCE AND COUNSELLING	0	2,834	2,834
				02-GOVERNMENT PROFESSIONAL COLLEGES	0	15,740	15,740
				15-VOCATIONALIZATION AND SKILL	0	15,000	15,000

	ORIENTATION			
	PROGRAMMES			
	30-VOCATIONALIZ ATION AND SKILL ORIENTATION PROGRAMMES	0	6,750	6,750
	40-GUIDANCE AND COUNSELLING	0	5,203	5,203
	98-COMPUTERIZAT ION IN THE STAE	0	1,96,431	1,96,431
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TOTAL(MH)		1,44,49,500	94,46,048	2,38,95,548
2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,670	0	7,670
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TOTAL(MH)		7,670	0	7,670

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,44,57,170	94,46,048	2,39,03,218
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHALIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	60,31,711	6,04,112	66,35,823
				01-GUIDANCE AND COUNSELLING	2,382	0	2,382
				40-GUIDANCE AND COUNSELLING	2,601	0	2,601
		TOTAL(MH)			60,44,364	6,04,112	66,48,476

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TOTAL(DDO)			2,04,93,864	1,00,50,160	3,05,44,024
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANGAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	58,22,801	8,07,480	66,30,281
		01-GUIDANCE AND COUNSELLING	2,382	0	2,382
		40-GUIDANCE AND COUNSELLING	2,601	0	2,601
	**********		----------	----------	----------
	TOTAL(MH)		58,27,784	8,07,480	66,35,264
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TOTAL(DDO)			58,27,784	8,07,480	66,35,264
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAOWAL	2202	01-GOVERNMENT ARTS COLLEGES	5,356	0	5,356
		01-GOVERNMENT	41,63,252	3,25,504	44,88,756

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAOWAL	2202	01-GUIDANCE AND COUNSELLING	2,382	0	2,382
				40-GUIDANCE AND COUNSELLING	2,601	0	2,601
			**********		----------	----------	----------
			TOTAL(MH)		41,73,591	3,25,504	44,99,095
		**********			----------	----------	----------
		TOTAL(DDO)			41,73,591	3,25,504	44,99,095

HEADMASTER,GOVERNMENT HIGH SCHOOL, BHASAMPUR ZIMIDARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,04,732	0	5,04,732
	**********		----------	----------	----------
	TOTAL(MH)		5,04,732	0	5,04,732
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TOTAL(DDO)			5,04,732	0	5,04,732
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHASAUR	2202	01-GOVERNMENT ARTS COLLEGES	1,07,136	0	1,07,136
		01-GOVERNMENT PRIMARY SCHOOLS	0	32,43,774	32,43,774
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	93,03,580	44,47,519	1,37,51,099
		15-VOCATIONALIZATION AND SKILL ORIENTATION	0	60,284	60,284

					PROGRAMMES			
					29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	1,500	0	1,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHASAUR	2202	30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	48,496	9,000	57,496
			**********	TOTAL(MH)	94,60,712	77,60,577	1,72,21,289
		**********		TOTAL(DDO)	94,60,712	77,60,577	1,72,21,289

HEADMASTER,GOVERNMENT HIGH SCHOOL, BHATHALAN	2202	01-GOVERNMENT ARTS COLLEGES	0	13,390	13,390
		01-GOVERNMENT PRIMARY SCHOOLS	9,386	41,100	50,486
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,93,72,656	25,90,288	3,19,62,944
		01-GUIDANCE AND COUNSELLING	5,000	4,765	9,765
		29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	750	0	750
		30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	6,000	6,000
		40-GUIDANCE AND COUNSELLING	0	545	545

			**********		----------	----------	----------
			TOTAL(MH)		2,93,87,792	26,56,088	3,20,43,880
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	56,727	54,400	1,11,127

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		56,727	54,400	1,11,127
		********************************			----------	----------	----------
		TOTAL(DDO)			2,94,44,519	27,10,488	3,21,55,007
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,08,32,401	32,73,022	2,41,05,423

INSTRUCTION	INSTRUCTIONS(SECONDARY), SCHOOL, BHATIWAL KALAN S PUNJAB (COLLEGES)	SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		
	01-GUIDANCE AND COUNSELLING	2,382	0	2,382
	30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	2,250	0	2,250
	40-GUIDANCE AND COUNSELLING	2,602	545	3,147
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TOTAL(MH)		2,08,39,635	32,73,567	2,41,13,202
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	22,670	22,670
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		TOTAL(MH)			0	22,670	22,670
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TOTAL(DDO)					2,08,39,635	32,96,237	2,41,35,872
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHIKH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,29,09,718	26,50,001	1,55,59,719

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHIKH	2202	01-GUIDANCE AND COUNSELLING	483	1,080	1,563
				40-GUIDANCE AND COUNSELLING	2,221	1,822	4,043

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	TOTAL(MH)		1,29,12,422	26,52,903	1,55,65,325
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TOTAL(DDO)			1,29,12,422	26,52,903	1,55,65,325
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHIM JASSA	2202	01-GOVERNMENT ARTS COLLEGES	58,616	0	58,616
		01-GOVERNMENT PRIMARY SCHOOLS	0	6,710	6,710
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,70,82,175	35,45,417	5,06,27,592
		01-GUIDANCE AND COUNSELLING	5,000	0	5,000
	**********		----------	----------	----------
	TOTAL(MH)		4,71,45,791	35,52,127	5,06,97,918
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TOTAL(DDO)			4,71,45,791	35,52,127	5,06,97,918

HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOL KALOTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,19,95,071	11,05,884	1,31,00,955		
		01-GUIDANCE AND COUNSELLING	2,374	0	2,374		
		40-GUIDANCE AND COUNSELLING	2,591	0	2,591		
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,20,00,036	11,05,884	1,31,05,920
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------

(COLLEGES)

TOTAL(DDO)			1,20,00,036	11,05,884	1,31,05,920
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOTIAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	36,829	36,829
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,04,06,024	12,67,026	1,16,73,050
		01-GUIDANCE AND COUNSELLING	0	4,313	4,313
		15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	4,698	4,698
		16-MODERNISATION OF EXISTING PUBLIC LIBRARIES TO E-LIBRARIES	0	1,80,000	1,80,000

		28-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E-CONTENT		1,99,892	0	1,99,892	
		40-GUIDANCE AND COUNSELLING		0	2,601	2,601	
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TOTAL(MH)				2,26,05,952	26,01,351	2,52,07,303	
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TOTAL(DDO)				2,26,05,952	26,01,351	2,52,07,303	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOTNA	2202	01-GOVERNMENT PRIMARY SCHOOLS	21,673	0	21,673

(COLLEGES)

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,01,36,179	26,56,130	1,27,92,309
	01-GUIDANCE AND COUNSELLING	1,931	0	1,931
	30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	26,250	0	26,250
	40-GUIDANCE AND COUNSELLING	10,000	0	10,000
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TOTAL(MH)		1,01,96,033	26,56,130	1,28,52,163
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	11,414	0	11,414

		PENSIONERS					
	**********		----------	----------	----------		
	TOTAL(MH)		11,414	0	11,414		
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TOTAL(DDO)			1,02,07,447	26,56,130	1,28,63,577		
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHUMSI	2202	01-GOVERNMENT ARTS COLLEGES	5,35,157	0	5,35,157		
		01-GOVERNMENT PRIMARY SCHOOLS	14,713	0	14,713		
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	64,45,456	6,27,379	70,72,835		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHUMSI	2202	01-GUIDANCE AND COUNSELLING	2,382	0	2,382
				15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	4,698	4,698
				30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	2,310	0	2,310
				40-GUIDANCE AND COUNSELLING	2,601	0	2,601
			**********	----------	----------	----------	----------
			TOTAL(MH)		70,02,619	6,32,077	76,34,696
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TOTAL(DDO)					70,02,619	6,32,077	76,34,696
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHUTAL KHURD			2202	01-GOVERNMENT SECONDARY	1,17,01,793	23,29,831	1,40,31,624

		SCHOOLS SPORTS AND YOUTH SERVICES					
		01-GUIDANCE AND COUNSELLING			2,382	0	2,382
		40-GUIDANCE AND COUNSELLING			2,601	0	2,601
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TOTAL(MH)					1,17,06,776	23,29,831	1,40,36,607
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			31,867	0	31,867
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TOTAL(MH)					31,867	0	31,867

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,17,38,643	23,29,831	1,40,68,474
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BIHALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	64,78,831	5,85,774	70,64,605
				01-GUIDANCE AND COUNSELLING	2,372	0	2,372
				40-GUIDANCE AND COUNSELLING	2,593	0	2,593
		**********			----------	----------	----------
		TOTAL(MH)			65,15,663	5,85,774	71,01,437

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,19,480	13,000	1,32,480
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	TOTAL(MH)		1,19,480	13,000	1,32,480
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TOTAL(DDO)			1,83,41,919	29,28,605	2,12,70,524
HEADMASTER,GOVERNMENT HIGH SCHOOL, BODHIGH KALAN	2202	01-GOVERNMENT ARTS COLLEGES	1,597	0	1,597
		01-GOVERNMENT PRIMARY SCHOOLS	16,286	24,198	40,484
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,79,53,758	14,64,252	1,94,18,010

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BODHIGH KALAN	2202	01-GUIDANCE AND COUNSELLING	0	2,382	2,382
				40-GUIDANCE AND COUNSELLING	0	2,602	2,602
			**********		----------	----------	----------
			TOTAL(MH)		1,79,71,641	14,93,434	1,94,65,075
		**********			----------	----------	----------
		TOTAL(DDO)			1,79,71,641	14,93,434	1,94,65,075
HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPA RAI KALAN			2202	01-GOVERNMENT ARTS COLLEGES	53,568	0	53,568
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS	49,06,096	5,81,015	54,87,111

	AND YOUTH SERVICES			
	40-GUIDANCE AND COUNSELLING	3,737	1,246	4,983
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32,000	3,000	35,000
	98-COMPUTERIZATION IN THE STAE	1,35,200	0	1,35,200
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TOTAL(MH)		51,30,601	5,85,261	57,15,862
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29,583	0	29,583
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		29,583	0	29,583
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			51,60,184	5,85,261	57,45,445
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BRAHMAN MAJRA	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,41,284	0	1,41,284
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,64,71,093	14,02,828	1,78,73,921
				01-GUIDANCE AND	2,380	0	2,380

		COUNSELLING			
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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	TOTAL(MH)		1,66,46,940	14,02,828	1,80,49,768
**********			----------	----------	----------
TOTAL(DDO)			2,17,77,541	19,88,089	2,37,65,630
HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTA MANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,98,25,586	35,88,642	2,34,14,228
		01-GUIDANCE AND COUNSELLING	4,983	0	4,983
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING	23,000	33,000	56,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,98,53,569	36,21,642	2,34,75,211
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********					
		TOTAL(DDO)			1,98,53,569	36,21,642	2,34,75,211
		HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAHAL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,08,70,476	19,19,825	2,27,90,301
				01-GUIDANCE AND	2,380	0	2,380

		COUNSELLING			
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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	TOTAL(MH)		4,07,29,025	55,41,467	4,62,70,492
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		3,06,156	0	3,06,156
	**********		----------	----------	----------
	TOTAL(MH)		3,06,156	0	3,06,156
**********			----------	----------	----------
TOTAL(DDO)			4,10,35,181	55,41,467	4,65,76,648
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAK VENDAL	2202	01-GOVERNMENT ARTS COLLEGES	29,592	0	29,592
		01-GOVERNMENT	82,89,875	9,39,484	92,29,359

					SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
					01-GUIDANCE AND COUNSELLING	4,983	0	4,983

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAK VENDAL	2202	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	3,000	6,000	9,000
			**********	TOTAL(MH)	83,27,450	9,45,484	92,72,934
		******************************					

TOTAL(DDO)			83,27,450	9,45,484	92,72,934
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHANAN KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,02,80,942	43,93,700	5,46,74,642
		01-GUIDANCE AND COUNSELLING	4,762	0	4,762
		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	97,708	0	97,708
		40-GUIDANCE AND COUNSELLING	5,200	0	5,200
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TOTAL(MH)			5,03,88,612	43,93,700	5,47,82,312
	2235	03-REIMBURSEMENT OF MEDICAL	27,793	0	27,793

					CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		**********			----------	----------	----------	
		TOTAL(MH)			27,793	0	27,793	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			5,04,16,405	43,93,700	5,48,10,105
		HEADMASTER,GOVERNMENT HIGH SCHOOL, CHHAPRAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9,70,455	1,00,588	10,71,043

		SERVICES			
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	TOTAL(MH)		9,98,248	1,00,588	10,98,836
	**********		----------	----------	----------
TOTAL(DDO)			5,13,86,860	44,94,288	5,58,81,148
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHHINIWAL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	79,700	0	79,700
	**********		----------	----------	----------
	TOTAL(MH)		79,700	0	79,700
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,000	0	9,000
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		TOTAL(MH)			9,000	0	9,000
		**********			----------	----------	----------
		TOTAL(DDO)			88,700	0	88,700
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHINIWAL KHURD	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB		32,692	0	32,692

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		32,692	0	32,692
		**********			----------	----------	----------
		TOTAL(DDO)			32,692	0	32,692

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHORI	2202	01-GOVERNMENT PRIMARY SCHOOLS	23,287	0	23,287
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,65,56,397	24,82,928	2,90,39,325
				01-GUIDANCE AND COUNSELLING	2,380	0	2,380
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		2,65,84,664	24,82,928	2,90,67,592
**********					----------	----------	----------
TOTAL(DDO)					2,65,84,664	24,82,928	2,90,67,592
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHUHARKE KHURD			2202	01-GOVERNMENT SECONDARY	31,772	0	31,772

		SCHOOLS SPORTS AND YOUTH SERVICES					
		30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES			4,500	0	4,500
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TOTAL(MH)					36,272	0	36,272

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			36,272	0	36,272
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHUNI KALAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	7,900	0	7,900

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,76,49,346	34,76,206	4,11,25,552
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		3,76,98,498	34,76,206	4,11,74,704
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,33,979	0	1,33,979
	**********		----------	----------	----------
	TOTAL(MH)		1,33,979	0	1,33,979
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TOTAL(DDO)					3,78,32,477	34,76,206	4,13,08,683
HEADMASTER,GOVERNMENT HIGH SCHOOL, DADHERI	2202		01-GOVERNMENT PRIMARY SCHOOLS		48,352	0	48,352
			01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		1,77,53,782	16,61,844	1,94,15,626
			01-GUIDANCE AND COUNSELLING		2,380	0	2,380
			40-GUIDANCE AND		2,600	0	2,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,78,07,114	16,61,844	1,94,68,958

		**********			----------	----------	----------
		TOTAL(DDO)			1,78,07,114	16,61,844	1,94,68,958
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DAKOHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,50,75,427	10,75,516	2,61,50,943
				01-GUIDANCE AND COUNSELLING	2,491	2,492	4,983
				66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	0	7,645	7,645
		**********			----------	----------	----------
		TOTAL(MH)			2,50,77,918	10,85,653	2,61,63,571
2235				03-REIMBURSEMENT OF MEDICAL	1,31,863	0	1,31,863

				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,31,863	0	1,31,863
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TOTAL(DDO)					2,52,09,781	10,85,653	2,62,95,434
HEADMASTER,GOVERNMENT HIGH SCHOOL, DALEL WALA			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,70,75,910	15,23,318	1,85,99,228

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,GOVERNMENT HIGH SCHOOL, DALEL WALA	2202	01-GUIDANCE AND COUNSELLING	4,333	0	4,333

S PUNJAB

(COLLEGES)

		40-GUIDANCE AND COUNSELLING	4,280	0	4,280
	**********		----------	----------	----------
	TOTAL(MH)		1,70,84,523	15,23,318	1,86,07,841
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,43,873	12,379	2,56,252
	**********		----------	----------	----------
	TOTAL(MH)		2,43,873	12,379	2,56,252
	**********		----------	----------	----------
	TOTAL(DDO)		1,73,28,396	15,35,697	1,88,64,093
HEADMASTER,GOVERNMENT HIGH SCHOOL, DASKA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	12,312	0	12,312

			PUNJAB				
			GOVERNMENT				
			PENSIONERS				
		**********		----------	----------	----------	
		TOTAL(MH)		12,312	0	12,312	
********************************				----------	----------	----------	
TOTAL(DDO)				12,312	0	12,312	
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHALIWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		1,02,894	0	1,02,894	
		**********		----------	----------	----------	
		TOTAL(MH)		1,02,894	0	1,02,894	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,02,894	0	1,02,894
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARAMGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	89,17,868	9,24,377	98,42,245
				01-GUIDANCE AND COUNSELLING	2,383	0	2,383
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
		**********			----------	----------	----------
		TOTAL(MH)			90,25,745	9,24,377	99,50,122
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	1,10,195	48,816	1,59,011

		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		1,10,195	48,816	1,59,011
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TOTAL(DDO)			91,35,940	9,73,193	1,01,09,133
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	7,40,216	2,18,340	9,58,556
SCHOOL, DHAULA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		7,40,216	2,18,340	9,58,556
	2235	03-REIMBURSEMEN	32,956	0	32,956
		T OF MEDICAL			
		CHARGES TO			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		32,956	0	32,956
		**********			----------	----------	----------
		TOTAL(DDO)			7,73,172	2,18,340	9,91,512
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHILWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,34,41,769	18,77,511	1,53,19,280
				40-GUIDANCE AND COUNSELLING	5,000	0	5,000
			**********		----------	----------	----------
			TOTAL(MH)		1,34,46,769	18,77,511	1,53,24,280

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TOTAL(DDO)			1,34,46,769	18,77,511	1,53,24,280
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHURI PIND	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,44,436	0	13,44,436
	**********		----------	----------	----------
	TOTAL(MH)		13,44,436	0	13,44,436
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TOTAL(DDO)			13,44,436	0	13,44,436
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHURKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,06,722	0	1,06,722
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	TOTAL(MH)		1,06,722	0	1,06,722

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,06,722	0	1,06,722
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DIWANA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,775	0	8,775
		**********			----------	----------	----------
		TOTAL(MH)			1,15,497	0	1,15,497
	**********				----------	----------	----------
	TOTAL(DDO)				1,15,497	0	1,15,497

HEADMASTER,GOVERNMENT HIGH SCHOOL, DRAULI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,07,67,239	10,53,576	1,18,20,815
		01-GUIDANCE AND COUNSELLING	4,985	0	4,985
	**********		----------	----------	----------
	TOTAL(MH)		1,07,72,224	10,53,576	1,18,25,800
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	51,764	18,000	69,764
	**********		----------	----------	----------
	TOTAL(MH)		51,764	18,000	69,764
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TOTAL(DDO)			1,08,23,988	10,71,576	1,18,95,564

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DUGARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,29,41,133	12,46,868	1,41,88,001
				01-GUIDANCE AND COUNSELLING	2,382	0	2,382
				40-GUIDANCE AND COUNSELLING	2,601	0	2,601
		**********					
		TOTAL(MH)			1,29,46,116	12,46,868	1,41,92,984
**********							
TOTAL(DDO)					1,29,46,116	12,46,868	1,41,92,984

HEADMASTER,GOVERNMENT HIGH SCHOOL, FATEHGARH PANJ GRAIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,28,27,993	12,43,008	1,40,71,001
		01-GUIDANCE AND COUNSELLING	2,382	0	2,382
		40-GUIDANCE AND COUNSELLING	2,601	0	2,601
	**********		----------	----------	----------
	TOTAL(MH)		1,28,32,976	12,43,008	1,40,75,984
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13,180	99,789	1,12,969
	**********		----------	----------	----------
	TOTAL(MH)		13,180	99,789	1,12,969
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		TOTAL(DDO)			1,28,46,156	13,42,797	1,41,88,953
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	52,00,797	5,09,024	57,09,821

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, FATEHPUR BHAGWAN		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, FATEHPUR BHAGWAN	2202	01-GUIDANCE AND COUNSELLING	4,983	0	4,983
		**********			----------	----------	----------
		TOTAL(MH)			52,05,780	5,09,024	57,14,804
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	4,28,941	0	4,28,941

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		4,28,941	0	4,28,941
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TOTAL(DDO)			56,34,721	5,09,024	61,43,745
HEADMASTER,GOVERNMENT HIGH SCHOOL, GAGGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	86,39,306	8,91,084	95,30,390
		01-GUIDANCE AND COUNSELLING	2,382	0	2,382
		40-GUIDANCE AND COUNSELLING	2,601	0	2,601
	**********		----------	----------	----------
	TOTAL(MH)		86,44,289	8,91,084	95,35,373

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		TOTAL(DDO)			86,44,289	8,91,084	95,35,373
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GAMBHIRPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	37,13,119	3,04,110	40,17,229

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GAMBHIRPUR	2202	01-GUIDANCE AND COUNSELLING	2,382	0	2,382
				40-GUIDANCE AND COUNSELLING	2,601	0	2,601
			**********		----------	----------	----------
			TOTAL(MH)		37,18,102	3,04,110	40,22,212

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TOTAL(DDO)			37,18,102	3,04,110	40,22,212
HEADMASTER,GOVERNMENT HIGH SCHOOL, GANDHRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	40,20,792	9,19,998	49,40,790
		01-GUIDANCE AND COUNSELLING	4,983	0	4,983
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	9,000	9,000	18,000
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	TOTAL(MH)		40,34,775	9,28,998	49,63,773
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TOTAL(DDO)			40,34,775	9,28,998	49,63,773

	HEADMASTER,GOVERNMENT HIGH SCHOOL, GANDUAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,17,82,131	10,69,448	1,28,51,579
			01-GUIDANCE AND COUNSELLING	0	2,383	2,383

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GANDUAN	2202	40-GUIDANCE AND COUNSELLING	0	2,600	2,600
			********** TOTAL(MH)		1,17,82,131	10,74,431	1,28,56,562
			2235	03-REIMBURSEMENT OF MEDICAL	56,125	1,96,456	2,52,581

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
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	TOTAL(MH)		56,125	1,96,456	2,52,581
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TOTAL(DDO)			1,18,38,256	12,70,887	1,31,09,143
HEADMASTER,GOVERNMENT HIGH SCHOOL, GARDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,33,55,987	10,43,514	1,43,99,501
		01-GUIDANCE AND COUNSELLING	3,459	0	3,459
		40-GUIDANCE AND COUNSELLING	3,384	0	3,384
	**********		----------	----------	----------
	TOTAL(MH)		1,33,62,830	10,43,514	1,44,06,344

2235	04-LEGAL AID TO THE POOR	1,72,843	0	1,72,843
**********		----------	----------	----------
TOTAL(MH)		1,72,843	0	1,72,843
**********		----------	----------	----------
TOTAL(DDO)		1,35,35,673	10,43,514	1,45,79,187

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GEHAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	79,07,509	8,71,112	87,78,621
				01-GUIDANCE AND COUNSELLING	4,391	0	4,391

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	TOTAL(MH)		79,11,900	8,71,112	87,83,012
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TOTAL(DDO)			79,11,900	8,71,112	87,83,012
HEADMASTER,GOVERNMENT HIGH SCHOOL, GERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,73,61,381	17,12,857	1,90,74,238
		01-GUIDANCE AND COUNSELLING	2,374	0	2,374
		40-GUIDANCE AND COUNSELLING	2,591	0	2,591
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	TOTAL(MH)		1,73,66,346	17,12,857	1,90,79,203
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TOTAL(DDO)			1,73,66,346	17,12,857	1,90,79,203

HEADMASTER,GOVERNMENT HIGH SCHOOL, GHANAUR JATAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,03,28,077	9,75,886	1,13,03,963
		01-GUIDANCE AND COUNSELLING	2,382	0	2,382
		40-GUIDANCE AND COUNSELLING	2,602	0	2,602
	**********		----------	----------	----------
	TOTAL(MH)		1,03,33,061	9,75,886	1,13,08,947

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHANAUR JATAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	46,192	0	46,192

		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		1,03,79,253	9,75,886	1,13,55,139
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TOTAL(DDO)			1,03,79,253	9,75,886	1,13,55,139
HEADMASTER,GOVERNMENT HIGH SCHOOL, GHARAGNA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,83,43,707	17,21,038	2,00,64,745
		01-GUIDANCE AND COUNSELLING	2,383	0	2,383
		40-GUIDANCE AND COUNSELLING	3,118	0	3,118
	**********		----------	----------	----------
	TOTAL(MH)		1,83,49,208	17,21,038	2,00,70,246
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	58,771	9,035	67,806

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		58,771	9,035	67,806
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TOTAL(DDO)					1,84,07,979	17,30,073	2,01,38,052
HEADMASTER,GOVERNMENT HIGH SCHOOL, GHARMAWADI BASSAY	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT			37,751	0	37,751

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		37,751	0	37,751

		**********			----------	----------	----------
		TOTAL(DDO)			37,751	0	37,751
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHUNAL	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	4,739	4,739
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,82,56,325	17,64,406	2,00,20,731
				01-GUIDANCE AND COUNSELLING	5,000	0	5,000
		**********			----------	----------	----------
		TOTAL(MH)			1,82,61,325	17,69,145	2,00,30,470
		**********			----------	----------	----------
		TOTAL(DDO)			1,82,61,325	17,69,145	2,00,30,470

HEADMASTER,GOVERNMENT HIGH SCHOOL, GHURIANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	57,99,693	4,07,170	62,06,863
		01-GUIDANCE AND COUNSELLING	2,381	0	2,381
		40-GUIDANCE AND COUNSELLING	5,200	0	5,200
	**********		----------	----------	----------
	TOTAL(MH)		58,07,274	4,07,170	62,14,444
	**********		----------	----------	----------
	TOTAL(DDO)		58,07,274	4,07,170	62,14,444

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,51,75,818	10,32,202	1,62,08,020

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, GIDDERAN WALI S PUNJAB (COLLEGES)	SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	01-GUIDANCE AND COUNSELLING	4,762	0	4,762
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	25,800	0	25,800
	40-GUIDANCE AND COUNSELLING	3,145	0	3,145
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TOTAL(MH)		1,52,09,525	10,32,202	1,62,41,727
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,03,945	0	1,03,945
**********		----------	----------	----------
TOTAL(MH)		1,03,945	0	1,03,945

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TOTAL(DDO)				1,53,13,470	10,32,202	1,63,45,672	
HEADMASTER,GOVERNMENT HIGH SCHOOL, GOBINDGARH KHOKHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		1,47,26,672	14,47,957	1,61,74,629	
		01-GUIDANCE AND COUNSELLING		2,383	0	2,383	
		40-GUIDANCE AND COUNSELLING		2,600	0	2,600	
	**********			----------	----------	----------	
	TOTAL(MH)			1,47,31,655	14,47,957	1,61,79,612	
	2235	02-EX-GRATIA		2,00,000	0	2,00,000	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GOBINDGARH KHOKHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,98,065	1,83,818	6,81,883
		**********		TOTAL(MH)	6,98,065	1,83,818	8,81,883
********************************							
TOTAL(DDO)					1,54,29,720	16,31,775	1,70,61,495
HEADMASTER,GOVERNMENT HIGH SCHOOL, HAMIRGARH			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,18,47,346	12,65,705	1,31,13,051

		SERVICES			
		01-GUIDANCE AND COUNSELLING	0	2,382	2,382
		40-GUIDANCE AND COUNSELLING	0	2,601	2,601
**********			----------	----------	----------
TOTAL(MH)			1,18,47,346	12,70,688	1,31,18,034
**********			----------	----------	----------
TOTAL(DDO)			1,18,47,346	12,70,688	1,31,18,034
HEADMASTER,GOVERNMENT HIGH SCHOOL, HANDIANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,91,14,185	27,67,122	3,18,81,307
		01-GUIDANCE AND COUNSELLING	5,000	0	5,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, HANDIANA	TOTAL(MH)		2,91,19,185	27,67,122	3,18,86,307
		********************************			----------	----------	----------
		TOTAL(DDO)			2,91,19,185	27,67,122	3,18,86,307
		HEADMASTER,GOVERNMENT HIGH SCHOOL, HARIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	76,61,306	7,19,434	83,80,740
				01-GUIDANCE AND COUNSELLING	2,382	0	2,382
				40-GUIDANCE AND COUNSELLING	2,601	0	2,601

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	TOTAL(MH)		3,67,85,474	34,86,556	4,02,72,030
**********			----------	----------	----------
TOTAL(DDO)			3,67,85,474	34,86,556	4,02,72,030
HEADMASTER,GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,14,93,190	10,96,696	1,25,89,886
		01-GUIDANCE AND COUNSELLING	4,983	0	4,983
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	15,000	3,000	18,000
	**********		----------	----------	----------
	TOTAL(MH)		1,15,13,173	10,99,696	1,26,12,869

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,15,13,173	10,99,696	1,26,12,869
		HEADMASTER,GOVERNMENT HIGH SCHOOL, HERO KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	75,82,330	4,97,680	80,80,010
				01-GUIDANCE AND COUNSELLING	2,381	0	2,381
				40-GUIDANCE AND COUNSELLING	2,872	0	2,872

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	TOTAL(MH)		1,91,00,756	15,97,376	2,06,98,132
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TOTAL(DDO)			1,91,00,756	15,97,376	2,06,98,132
HEADMASTER,GOVERNMENT HIGH SCHOOL, HIMATANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,19,91,084	11,64,108	1,31,55,192
		01-GUIDANCE AND COUNSELLING	2,382	0	2,382
		40-GUIDANCE AND COUNSELLING	2,601	0	2,601
	**********		----------	----------	----------
	TOTAL(MH)		1,19,96,067	11,64,108	1,31,60,175
********			----------	----------	----------
TOTAL(DDO)			1,19,96,067	11,64,108	1,31,60,175
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,52,24,210	13,51,352	1,65,75,562

SCHOOL, IBRAHIMPUR SECONDARY

SCHOOLS SPORTS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, IBRAHIMPUR	2202	01-GUIDANCE AND COUNSELLING	2,374	0	2,374
				40-GUIDANCE AND COUNSELLING	2,591	0	2,591
			**********		1,52,29,175	13,51,352	1,65,80,527
			TOTAL(MH)				
		**********			1,52,29,175	13,51,352	1,65,80,527
		TOTAL(DDO)					

HEADMASTER,GOVERNMENT HIGH SCHOOL, ISSI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	72,55,330	7,46,615	80,01,945
		01-GUIDANCE AND COUNSELLING	2,382	0	2,382
		40-GUIDANCE AND COUNSELLING	2,602	0	2,602
	**********		----------	----------	----------
	TOTAL(MH)		72,60,314	7,46,615	80,06,929
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30,386	0	30,386
	**********		----------	----------	----------
	TOTAL(MH)		30,386	0	30,386
**********			----------	----------	----------

		TOTAL(DDO)			72,90,700	7,46,615	80,37,315
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JABO MAJRA	2202	01-GOVERNMENT SECONDARY	1,39,90,025	12,99,962	1,52,89,987

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JABO MAJRA	2202	01-GUIDANCE AND COUNSELLING	2,382	0	2,382
				40-GUIDANCE AND COUNSELLING	2,601	0	2,601
			**********				
			TOTAL(MH)		1,39,95,008	12,99,962	1,52,94,970

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TOTAL(DDO)			1,39,95,008	12,99,962	1,52,94,970
HEADMASTER,GOVERNMENT HIGH SCHOOL, JAKHEPAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,84,11,989	25,79,950	3,09,91,939
		01-GUIDANCE AND COUNSELLING	2,383	0	2,383
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		2,84,16,972	25,79,950	3,09,96,922
**********			----------	----------	----------
TOTAL(DDO)			2,84,16,972	25,79,950	3,09,96,922
HEADMASTER,GOVERNMENT HIGH SCHOOL, JALBHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,19,27,226	11,09,008	1,30,36,234

					SERVICES			
					40-GUIDANCE AND COUNSELLING	4,983	0	4,983
					66-FINANCIAL SUPPORT FOR UP KEEPING OF	14,900	3,000	17,900

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		1,19,47,109	11,12,008	1,30,59,117
			**********		----------	----------	----------
		TOTAL(DDO)			1,19,47,109	11,12,008	1,30,59,117

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JAMALPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,39,75,211	23,76,249	2,63,51,460
				01-GUIDANCE AND COUNSELLING	2,382	0	2,382
				40-GUIDANCE AND COUNSELLING	2,601	0	2,601
			**********		----------	----------	----------
			TOTAL(MH)		2,39,80,194	23,76,249	2,63,56,443
		**********			----------	----------	----------
		TOTAL(DDO)			2,39,80,194	23,76,249	2,63,56,443
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JANAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,21,10,531	11,14,028	1,32,24,559
				01-GUIDANCE AND COUNSELLING	2,382	0	2,382

40-GUIDANCE AND COUNSELLING	2,602	0	2,602	
**********	----------	----------	----------	
TOTAL(MH)	1,21,15,515	11,14,028	1,32,29,543	
**********	----------	----------	----------	
TOTAL(DDO)	1,21,15,515	11,14,028	1,32,29,543	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JHALUR VIA MOONAK	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	48,53,720	4,97,942	53,51,662
				01-GUIDANCE AND COUNSELLING	2,382	0	2,382
				40-GUIDANCE AND	2,601	0	2,601

		COUNSELLING			
**********			----------	----------	----------
TOTAL(MH)			1,69,74,218	16,11,970	1,85,86,188
2235	03-REIMBURSEMEN		8,900	0	8,900
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
**********			----------	----------	----------
	TOTAL(MH)		8,900	0	8,900
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TOTAL(DDO)			1,69,83,118	16,11,970	1,85,95,088
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,60,85,254	17,10,220	1,77,95,474
SCHOOL, JHANER		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	2,382	0	2,382

	COUNSELLING			
	40-GUIDANCE AND COUNSELLING	2,602	0	2,602
**********		----------	----------	----------
TOTAL(MH)		1,60,90,238	17,10,220	1,78,00,458
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	12,000	32,598	44,598

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		12,000	32,598	44,598
		******************************			----------	----------	----------

		TOTAL(DDO)			1,61,02,238	17,42,818	1,78,45,056
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JHINJARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	93,49,049	8,52,526	1,02,01,575
				01-GUIDANCE AND COUNSELLING	2,382	0	2,382
				40-GUIDANCE AND COUNSELLING	2,601	0	2,601
		**********		----------	----------	----------	----------
		TOTAL(MH)			93,54,032	8,52,526	1,02,06,558
		**********		----------	----------	----------	----------
		TOTAL(DDO)			93,54,032	8,52,526	1,02,06,558
HEADMASTER,GOVERNMENT HIGH SCHOOL, KA			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,49,700	0	1,49,700

				**********		----------	----------	----------
				TOTAL(MH)		1,49,700	0	1,49,700
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TOTAL(DDO)						1,49,700	0	1,49,700
HEADMASTER,GOVERNMENT HIGH SCHOOL, KAIRE	2202		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,02,39,025	9,64,965	1,12,03,990
				01-GUIDANCE AND COUNSELLING		5,000	0	5,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,02,44,025	9,64,965	1,12,08,990

		**********			----------	----------	----------
		TOTAL(DDO)			1,02,44,025	9,64,965	1,12,08,990
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALA BAHAIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	69,864	0	69,864
			**********		----------	----------	----------
			TOTAL(MH)		69,864	0	69,864
		**********			----------	----------	----------
		TOTAL(DDO)			69,864	0	69,864
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KALAL MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,11,08,281	12,08,433	1,23,16,714
				01-GUIDANCE AND COUNSELLING	5,000	0	5,000
		**********			----------	----------	----------

			TOTAL(MH)		1,11,13,281	12,08,433	1,23,21,714
			**********		----------	----------	----------
TOTAL(DDO)					1,11,13,281	12,08,433	1,23,21,714
HEADMASTER,GOVERNMENT HIGH SCHOOL, KALARAN	2202		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		87,58,511	6,79,832	94,38,343
			01-GUIDANCE AND COUNSELLING		2,382	0	2,382
			40-GUIDANCE AND COUNSELLING		2,601	0	2,601

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		87,63,494	6,79,832	94,43,326

		**********			----------	----------	----------
		TOTAL(DDO)			87,63,494	6,79,832	94,43,326
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALEKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,92,306	9,50,868	24,43,174
		**********			----------	----------	----------
		TOTAL(MH)			14,92,306	9,50,868	24,43,174
		**********			----------	----------	----------
		TOTAL(DDO)			14,92,306	9,50,868	24,43,174
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KALITRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,20,23,642	11,14,730	1,31,38,372
				01-GUIDANCE AND COUNSELLING	2,382	0	2,382

				40-GUIDANCE AND COUNSELLING	2,601	0	2,601	
			**********		----------	----------	----------	
			TOTAL(MH)		1,20,28,625	11,14,730	1,31,43,355	
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TOTAL(DDO)					1,20,28,625	11,14,730	1,31,43,355	
HEADMASTER,GOVERNMENT HIGH SCHOOL, KALUWAHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			55,42,442	5,50,710	60,93,152	
				01-GUIDANCE AND COUNSELLING	2,372	0	2,372	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALUWAHAR	2202	40-GUIDANCE AND COUNSELLING	2,593	0	2,593
			**********		----------	----------	----------
			TOTAL(MH)		55,47,407	5,50,710	60,98,117
		**********			----------	----------	----------
		TOTAL(DDO)			55,47,407	5,50,710	60,98,117
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KALYAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	44,51,181	5,13,387	49,64,568
				01-GUIDANCE AND COUNSELLING	2,382	0	2,382
				40-GUIDANCE AND COUNSELLING	2,602	0	2,602
			**********		----------	----------	----------
			TOTAL(MH)		44,56,165	5,13,387	49,69,552

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TOTAL(DDO)			44,56,165	5,13,387	49,69,552
HEADMASTER,GOVERNMENT HIGH SCHOOL, KAMALPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,49,64,919	13,39,860	1,63,04,779
		01-GUIDANCE AND COUNSELLING	2,383	0	2,383
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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TOTAL(MH)			1,49,69,902	13,39,860	1,63,09,762
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	1,64,215	0	1,64,215

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,64,215	0	1,64,215
			**********		----------	----------	----------
		TOTAL(DDO)			1,51,34,117	13,39,860	1,64,73,977
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KANAKWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,77,00,376	17,09,764	1,94,10,140
				01-GUIDANCE AND COUNSELLING	2,383	0	2,383
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		1,77,05,359	17,09,764	1,94,15,123

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TOTAL(DDO)			1,77,05,359	17,09,764	1,94,15,123
HEADMASTER,GOVERNMENT HIGH SCHOOL, KANJLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,81,14,402	26,94,350	3,08,08,752
		01-GUIDANCE AND COUNSELLING	2,382	0	2,382
		40-GUIDANCE AND COUNSELLING	2,602	0	2,602
	**********		------------------	---------------	----------------
	TOTAL(MH)		2,81,19,386	26,94,350	3,08,13,736
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	3,77,952	18,282	3,96,234

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		3,77,952	18,282	3,96,234
		**********			----------	----------	----------
		TOTAL(DDO)			2,84,97,338	27,12,632	3,12,09,970
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KARALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,10,90,277	10,13,900	1,21,04,177
				01-GUIDANCE AND COUNSELLING	2,374	0	2,374
				40-GUIDANCE AND COUNSELLING	2,591	0	2,591

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	TOTAL(MH)		1,10,95,242	10,13,900	1,21,09,142
**********			----------	----------	----------
TOTAL(DDO)			1,10,95,242	10,13,900	1,21,09,142
HEADMASTER,GOVERNMENT HIGH SCHOOL, KARAM GARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,93,42,323	17,19,286	2,10,61,609
		01-GUIDANCE AND COUNSELLING	5,000	0	5,000
	**********		----------	----------	----------
	TOTAL(MH)		1,93,47,323	17,19,286	2,10,66,609
**********			----------	----------	----------
TOTAL(DDO)			1,93,47,323	17,19,286	2,10,66,609
HEADMASTER,GOVERNMENT HIGH SCHOOL, KATRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	2,51,19,243	24,84,073	2,76,03,316

AND YOUTH

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KATRAN	2202	01-GUIDANCE AND COUNSELLING	2,382	0	2,382
				40-GUIDANCE AND COUNSELLING	2,602	0	2,602
			**********		----------	----------	----------
			TOTAL(MH)		2,51,24,227	24,84,073	2,76,08,300
		**********			----------	----------	----------
		TOTAL(DDO)			2,51,24,227	24,84,073	2,76,08,300
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KHADIAL	2202	01-GOVERNMENT SECONDARY	2,05,84,728	20,05,709	2,25,90,437

		SCHOOLS SPORTS AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	2,383	0	2,383
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
**********		----------	----------	----------	----------
TOTAL(MH)			2,05,89,711	20,05,709	2,25,95,420
**********		----------	----------	----------	----------
TOTAL(DDO)			2,05,89,711	20,05,709	2,25,95,420
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHADIALA SAINIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,41,47,163	11,45,662	1,52,92,825
		01-GUIDANCE AND COUNSELLING	2,372	0	2,372
		40-GUIDANCE AND COUNSELLING	2,593	0	2,593

		**********			1,41,52,128	11,45,662	1,52,97,790
		TOTAL(MH)					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			1,41,52,128	11,45,662	1,52,97,790
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)					
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KHAIRA KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,42,30,750	13,56,602	1,55,87,352
				01-GUIDANCE AND COUNSELLING	2,493	0	2,493

		40-GUIDANCE AND COUNSELLING	2,599	0	2,599
	**********		----------	----------	----------
	TOTAL(MH)		2,83,87,970	25,02,264	3,08,90,234
********			----------	----------	----------
TOTAL(DDO)			2,83,87,970	25,02,264	3,08,90,234
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANAL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,34,52,650	23,49,192	2,58,01,842
		01-GUIDANCE AND COUNSELLING	2,382	0	2,382
		40-GUIDANCE AND COUNSELLING	2,602	0	2,602
	**********		----------	----------	----------
	TOTAL(MH)		2,34,57,634	23,49,192	2,58,06,826

		**********			----------	----------	----------
		TOTAL(DDO)			2,34,57,634	23,49,192	2,58,06,826
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANDEBAD	2202	01-GOVERNMENT SECONDARY	1,13,30,692	10,54,122	1,23,84,814

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANDEBAD	2202	01-GUIDANCE AND COUNSELLING	451	1,931	2,382
				40-GUIDANCE AND COUNSELLING	2,601	0	2,601
			**********		----------	----------	----------
			TOTAL(MH)		1,13,33,744	10,56,053	1,23,89,797

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TOTAL(DDO)			1,13,33,744	10,56,053	1,23,89,797
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANOURI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,49,95,761	13,24,002	1,63,19,763
		01-GUIDANCE AND COUNSELLING	2,382	0	2,382
		40-GUIDANCE AND COUNSELLING	2,601	0	2,601
	**********		----------	----------	----------
	TOTAL(MH)		1,50,00,744	13,24,002	1,63,24,746
**********			----------	----------	----------
TOTAL(DDO)			1,50,00,744	13,24,002	1,63,24,746
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHERA	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	42,43,928	42,43,928

				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,97,85,689	19,53,635	2,17,39,324
				01-GUIDANCE AND COUNSELLING	2,380	0	2,380

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHERA	2202	40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		1,97,90,669	61,97,563	2,59,88,232
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	1,16,502	0	1,16,502

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		1,16,502	0	1,16,502
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TOTAL(DDO)			1,99,07,171	61,97,563	2,61,04,734
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,29,33,311	14,88,459	1,44,21,770
SCHOOL, KHETLA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	2,382	0	2,382
		COUNSELLING			
		40-GUIDANCE AND	2,602	0	2,602
		COUNSELLING			
	**********		----------	----------	----------
	TOTAL(MH)		1,29,38,295	14,88,459	1,44,26,754
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		TOTAL(DDO)			1,29,38,295	14,88,459	1,44,26,754
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KHUDI KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,00,64,142	7,69,550	1,08,33,692
				01-GUIDANCE AND COUNSELLING	5,000	0	5,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,00,69,142	7,69,550	1,08,38,692
		********************************					
		TOTAL(DDO)			1,00,69,142	7,69,550	1,08,38,692
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	17,510	0	17,510

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, KIRATPUR SAHIB		T OF MEDICAL			
S PUNJAB		CHARGES TO			
(COLLEGES)		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********	----------	----------	----------	
	TOTAL(MH)		17,510	0	17,510
	**********	----------	----------	----------	
	TOTAL(DDO)		17,510	0	17,510
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,22,25,504	8,48,769	1,30,74,273
SCHOOL, KOTDUNA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	5,000	0	5,000
		COUNSELLING			
	**********	----------	----------	----------	
	TOTAL(MH)		1,22,30,504	8,48,769	1,30,79,273
	**********	----------	----------	----------	

TOTAL(DDO)					1,22,30,504	8,48,769	1,30,79,273
HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTHRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,71,774	0	1,71,774
	**********				----------	----------	----------
	TOTAL(MH)				1,71,774	0	1,71,774
**********					----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,71,774	0	1,71,774
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTLAH POWER HOUSE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	96,47,459	9,39,146	1,05,86,605

		SERVICES			
		01-GUIDANCE AND COUNSELLING	2,383	0	2,383
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		98,24,216	9,39,146	1,07,63,362
**********			----------	----------	----------
TOTAL(DDO)			98,24,216	9,39,146	1,07,63,362
HEADMASTER,GOVERNMENT HIGH SCHOOL, KUBBE	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,520	0	14,520
	**********		----------	----------	----------
	TOTAL(MH)		14,520	0	14,520
**********			----------	----------	----------

TOTAL(DDO)					14,520	0	14,520
HEADMASTER,GOVERNMENT HIGH SCHOOL, KURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			2,44,61,161	21,48,803	2,66,09,964
		01-GUIDANCE AND COUNSELLING			7,382	0	7,382
		40-GUIDANCE AND COUNSELLING			2,601	0	2,601
		**********			----------	----------	----------
		TOTAL(MH)			2,44,71,144	21,48,803	2,66,19,947

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,GOVERNMENT HIGH SCHOOL, KURD	2235	03-REIMBURSEMENT OF MEDICAL	2,01,735	24,009	2,25,744

S (COLLEGES)	PUNJAB		CHARGES TO PUNJAB GOVERNMENT PENSIONERS		
		**********	----------	----------	----------
		TOTAL(MH)	2,01,735	24,009	2,25,744
		**********	----------	----------	----------
		TOTAL(DDO)	2,46,72,879	21,72,812	2,68,45,691
	HEADMASTER,GOVERNMENT HIGH SCHOOL, LATTOUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	50,748	0	50,748
			01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	88,34,507	11,51,372	99,85,879
			01-GUIDANCE AND COUNSELLING	2,380	0	2,380
			01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT	2,65,700	0	2,65,700

				INSTITUTE OF EDUCATION AND TRAINING				
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600	
			**********		----------	----------	----------	
			TOTAL(MH)		91,55,935	11,51,372	1,03,07,307	
**********					----------	----------	----------	
TOTAL(DDO)					91,55,935	11,51,372	1,03,07,307	
		HEADMASTER,GOVERNMENT HIGH SCHOOL, LITTRAN	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,	2,00,000	0	2,00,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT SERVANTS ETC.			

				DYING IN HARNESS				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, LITTRAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,41,606	0	1,41,606	
			**********	TOTAL(MH)	3,41,606	0	3,41,606	
			**********	TOTAL(DDO)	3,41,606	0	3,41,606	
HEADMASTER,GOVERNMENT HIGH SCHOOL, LOHA KHERA			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	93,39,399	8,93,491	1,02,32,890	
				01-GUIDANCE AND COUNSELLING	1,931	451	2,382	
				40-GUIDANCE AND	2,056	546	2,602	

			COUNSELLING				
		**********		----------	----------	----------	
		TOTAL(MH)		93,43,386	8,94,488	1,02,37,874	
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TOTAL(DDO)				93,43,386	8,94,488	1,02,37,874	
HEADMASTER,GOVERNMENT HIGH SCHOOL, MADHOPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	01	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,80,50,351	19,86,646	2,00,36,997
			01	01-GUIDANCE AND COUNSELLING	2,380	0	2,380

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MADHOPUR	2202	01-INSPECTION	4,800	0	4,800
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		1,80,66,881	19,86,646	2,00,53,527
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,273	6,050	12,323
			**********		----------	----------	----------
			TOTAL(MH)		6,273	6,050	12,323
**********					----------	----------	----------
TOTAL(DDO)					1,80,73,154	19,92,696	2,00,65,850

HEADMASTER,GOVERNMENT HIGH SCHOOL, MAGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31,73,380	0	31,73,380
	**********		----------	----------	----------
	TOTAL(MH)		31,73,380	0	31,73,380
**********			----------	----------	----------
TOTAL(DDO)			31,73,380	0	31,73,380
HEADMASTER,GOVERNMENT HIGH SCHOOL, MAHIL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,51,622	0	22,51,622
	**********		----------	----------	----------
	TOTAL(MH)		22,51,622	0	22,51,622
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			22,51,622	0	22,51,622
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MAHOLI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,32,58,891	22,10,334	2,54,69,225
				01-GUIDANCE AND COUNSELLING	2,382	0	2,382
				40-GUIDANCE AND COUNSELLING	2,602	0	2,602
			**********		2,55,15,497	22,10,334	2,77,25,831
		TOTAL(MH)					
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,80,878	10,621	2,91,499

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	TOTAL(MH)		2,80,878	10,621	2,91,499
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TOTAL(DDO)			2,57,96,375	22,20,955	2,80,17,330
HEADMASTER,GOVERNMENT HIGH SCHOOL, MAKRAR SAHIB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,07,89,044	11,20,108	1,19,09,152
	**********		----------	----------	----------
	TOTAL(MH)		1,07,89,044	11,20,108	1,19,09,152
********************************			----------	----------	----------
TOTAL(DDO)			1,07,89,044	11,20,108	1,19,09,152
HEADMASTER,GOVERNMENT HIGH SCHOOL, MALERKOTLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3,91,82,223	36,59,013	4,28,41,236

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MALERKOTLA	2202	01-GUIDANCE AND COUNSELLING SERVICES	2,382	0	2,382
				40-GUIDANCE AND COUNSELLING	2,601	0	2,601
**********					----------	----------	----------
TOTAL(MH)					3,91,87,206	36,59,013	4,28,46,219
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,11,389	17,847	4,29,236
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	TOTAL(MH)		4,11,389	17,847	4,29,236
**********			----------	----------	----------
TOTAL(DDO)			3,95,98,595	36,76,860	4,32,75,455
HEADMASTER,GOVERNMENT HIGH SCHOOL, MALIKPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	95,75,261	6,96,846	1,02,72,107
		01-GUIDANCE AND COUNSELLING	2,383	0	2,383
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		95,80,244	6,96,846	1,02,77,090
**********			----------	----------	----------
TOTAL(DDO)			95,80,244	6,96,846	1,02,77,090
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,78,19,615	26,11,174	3,04,30,789

SCHOOL, MANAK MAJRA SECONDARY

SCHOOLS SPORTS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANAK MAJRA	2202	01-GUIDANCE AND COUNSELLING	2,382	0	2,382
				40-GUIDANCE AND COUNSELLING	2,601	0	2,601
			**********		2,78,24,598	26,11,174	3,04,35,772
			TOTAL(MH)				
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	17,761	0	17,761

		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO THE POOR	2,11,464	0	2,11,464
	**********		----------	----------	----------
	TOTAL(MH)		2,29,225	0	2,29,225
**********			----------	----------	----------
TOTAL(DDO)			2,80,53,823	26,11,174	3,06,64,997
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANAKI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	68,96,495	6,54,936	75,51,431
		01-GUIDANCE AND COUNSELLING	2,382	0	2,382
		40-GUIDANCE AND COUNSELLING	2,602	0	2,602
	**********		----------	----------	----------
	TOTAL(MH)		69,01,479	6,54,936	75,56,415

			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	3,46,304	0	3,46,304	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	3,46,304	0	3,46,304
		**********		TOTAL(DDO)	72,47,783	6,54,936	79,02,719
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANAKPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,54,18,266	14,31,730	1,68,49,996

		01-GUIDANCE AND COUNSELLING	2,383	0	2,383
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		1,54,23,249	14,31,730	1,68,54,979
**********			----------	----------	----------
TOTAL(DDO)			1,54,23,249	14,31,730	1,68,54,979
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,20,42,418	11,34,057	1,31,76,475
		01-GUIDANCE AND COUNSELLING	2,382	0	2,382
		40-GUIDANCE AND COUNSELLING	2,601	0	2,601
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			TOTAL(MH)		1,20,47,401	11,34,057	1,31,81,458
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,82,898	44,758	4,27,656

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			3,82,898	44,758	4,27,656
		**********			----------	----------	----------
		TOTAL(DDO)			1,24,30,299	11,78,815	1,36,09,114
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANGWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	2,06,90,882	17,51,603	2,24,42,485

(COLLEGES)		AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	2,382	0	2,382
		40-GUIDANCE AND COUNSELLING	2,602	0	2,602
	**********		----------	----------	----------
	TOTAL(MH)		2,06,95,866	17,51,603	2,24,47,469
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,56,996	1,21,433	7,78,429
	**********		----------	----------	----------
	TOTAL(MH)		6,56,996	1,21,433	7,78,429
**********			----------	----------	----------
TOTAL(DDO)			2,13,52,862	18,73,036	2,32,25,898

	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,14,76,997	11,30,030	1,26,07,027
	SCHOOL, MANIANA		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	2,382	0	2,382
			COUNSELLING			
			40-GUIDANCE AND	2,601	0	2,601

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COUNSELLING			
			**********		----------	----------	----------
			TOTAL(MH)		1,14,81,980	11,30,030	1,26,12,010
		******************************			----------	----------	----------
		TOTAL(DDO)			1,14,81,980	11,30,030	1,26,12,010
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,97,70,211	19,33,491	2,17,03,702

INSTRUCTION INSTRUCTIONS(SECONDARY), S (COLLEGES)	SCHOOL, MANSURPUR PUNJAB	SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	4,983	0	4,983
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	39,733	8,000	47,733
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	TOTAL(MH)		1,98,14,927	19,41,491	2,17,56,418
**********		----------	----------	----------	----------
TOTAL(DDO)			1,98,14,927	19,41,491	2,17,56,418
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANVI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,47,85,714	12,59,871	1,60,45,585

01-GUIDANCE AND COUNSELLING	2,382	0	2,382
40-GUIDANCE AND COUNSELLING	2,601	0	2,601
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TOTAL(MH)	1,47,90,697	12,59,871	1,60,50,568
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,47,90,697	12,59,871	1,60,50,568
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MATOI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,13,99,278	10,92,975	1,24,92,253

		01-GUIDANCE AND COUNSELLING	0	2,382	2,382
		40-GUIDANCE AND COUNSELLING	0	2,601	2,601
	**********		----------	----------	----------
	TOTAL(MH)		2,61,89,975	23,57,829	2,85,47,804
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24,173	0	24,173
	**********		----------	----------	----------
	TOTAL(MH)		24,173	0	24,173
**********			----------	----------	----------
TOTAL(DDO)			2,62,14,148	23,57,829	2,85,71,977
HEADMASTER,GOVERNMENT HIGH SCHOOL, MEEMSA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	2,75,13,472	25,18,616	3,00,32,088

				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND COUNSELLING	2,382	0	2,382
				40-GUIDANCE AND COUNSELLING	2,602	0	2,602
**********					----------	----------	----------
TOTAL(MH)					2,75,18,456	25,18,616	3,00,37,072
**********					----------	----------	----------
TOTAL(DDO)					2,75,18,456	25,18,616	3,00,37,072

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHAL KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,50,01,924	14,33,667	1,64,35,591

		SERVICES			
		01-GUIDANCE AND COUNSELLING	10,000	0	10,000
	**********		----------	----------	----------
	TOTAL(MH)		1,50,11,924	14,33,667	1,64,45,591
**********			----------	----------	----------
TOTAL(DDO)			1,50,11,924	14,33,667	1,64,45,591
HEADMASTER,GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	72,38,901	17,25,768	89,64,669
		01-GUIDANCE AND COUNSELLING	1,891	492	2,383
		40-GUIDANCE AND COUNSELLING	3,121	0	3,121
	**********		----------	----------	----------
	TOTAL(MH)		72,43,913	17,26,260	89,70,173

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TOTAL(DDO)					72,43,913	17,26,260	89,70,173
HEADMASTER,GOVERNMENT HIGH SCHOOL, MOUR	2202		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		1,23,78,506	11,73,694	1,35,52,200
			01-GUIDANCE AND COUNSELLING		2,365	0	2,365
			40-GUIDANCE AND COUNSELLING		2,601	0	2,601
				**********	----------	----------	----------
			TOTAL(MH)		1,23,83,472	11,73,694	1,35,57,166

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,23,83,472	11,73,694	1,35,57,166
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MUBARIKPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,28,04,027	12,55,218	1,40,59,245
				01-GUIDANCE AND COUNSELLING	2,382	0	2,382
				40-GUIDANCE AND COUNSELLING	2,601	0	2,601
			**********		----------	----------	----------
			TOTAL(MH)		2,51,92,482	24,28,912	2,76,21,394
		**********			----------	----------	----------
		TOTAL(DDO)			2,51,92,482	24,28,912	2,76,21,394
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	76,78,228	7,51,246	84,29,474

		SCHOOL, MUKARI		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES				
				01-GUIDANCE AND COUNSELLING		2,383	0	2,383
				40-GUIDANCE AND COUNSELLING		2,600	0	2,600
		**********				----------	----------	----------
		TOTAL(MH)				76,83,211	7,51,246	84,34,457
		******************************				----------	----------	----------
		TOTAL(DDO)				76,83,211	7,51,246	84,34,457
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT		41,81,906	0	41,81,906

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, MULEPUR		PRIMARY SCHOOLS			

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MULEPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	43,11,694	4,16,195	47,27,889
				01-GUIDANCE AND COUNSELLING	2,380	0	2,380
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********	----------	----------	----------	
			TOTAL(MH)		84,98,580	4,16,195	89,14,775
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17,358	0	17,358
			**********	----------	----------	----------	
			TOTAL(MH)		17,358	0	17,358

**********			----------	----------	----------	
TOTAL(DDO)			85,15,938	4,16,195	89,32,133	
HEADMASTER,GOVERNMENT HIGH SCHOOL, NAGRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,04,98,455	18,93,710	2,23,92,165	
		01-GUIDANCE AND COUNSELLING	0	2,382	2,382	
		40-GUIDANCE AND COUNSELLING	0	2,602	2,602	
	**********		----------	----------	----------	
	TOTAL(MH)		2,04,98,455	18,98,694	2,23,97,149	
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	35,742	0	35,742	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		35,742	0	35,742
		********************************			----------	----------	----------
		TOTAL(DDO)			2,05,34,197	18,98,694	2,24,32,891
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	44,42,918	3,67,780	48,10,698
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, NAHAL		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	4,983	0	4,983
				COUNSELLING			
			**********		----------	----------	----------
			TOTAL(MH)		44,47,901	3,67,780	48,15,681
			2235	03-REIMBURSEMEN	0	9,272	9,272

		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		04-LEGAL AID TO THE POOR	1,318	0	1,318
**********		----------	----------	----------	----------
TOTAL(MH)			1,318	9,272	10,590
**********		----------	----------	----------	----------
TOTAL(DDO)			44,49,219	3,77,052	48,26,271
HEADMASTER,GOVERNMENT HIGH SCHOOL, NAIWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	96,54,999	8,76,295	1,05,31,294
		01-GUIDANCE AND COUNSELLING	5,000	0	5,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NAIWALA	TOTAL(MH)		96,59,999	8,76,295	1,05,36,294
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,184	0	5,184
			**********		----------	----------	----------
			TOTAL(MH)		96,65,183	8,76,295	1,05,41,478
**********					----------	----------	----------
TOTAL(DDO)					96,65,183	8,76,295	1,05,41,478
HEADMASTER,GOVERNMENT HIGH			2202	01-GOVERNMENT	3,34,98,864	23,01,404	3,58,00,268

SCHOOL, NAMOL		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	0	2,382	2,382
		40-GUIDANCE AND COUNSELLING	0	2,602	2,602
	**********		----------	----------	----------
	TOTAL(MH)		3,34,98,864	23,06,388	3,58,05,252
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,78,091	0	1,78,091
	**********		----------	----------	----------
	TOTAL(MH)		1,78,091	0	1,78,091
**********			----------	----------	----------
TOTAL(DDO)			3,36,76,955	23,06,388	3,59,83,343

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NANGAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,05,86,975	9,89,044	1,15,76,019
				01-GUIDANCE AND COUNSELLING	2,382	0	2,382
				40-GUIDANCE AND COUNSELLING	2,601	0	2,601
			**********		1,05,91,958	9,89,044	1,15,81,002
			TOTAL(MH)				
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	28,400	0	28,400

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		28,400	0	28,400
**********			----------	----------	----------
TOTAL(DDO)			1,06,20,358	9,89,044	1,16,09,402
HEADMASTER,GOVERNMENT HIGH SCHOOL, NANGAL FATEHKHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	60,92,461	6,41,094	67,33,555
		40-GUIDANCE AND COUNSELLING	4,983	0	4,983
	**********		----------	----------	----------
	TOTAL(MH)		60,97,444	6,41,094	67,38,538
**********			----------	----------	----------
TOTAL(DDO)			60,97,444	6,41,094	67,38,538

		HEADMASTER,GOVERNMENT HIGH SCHOOL, NARIKE	2202	01-GOVERNMENT SECONDARY	1,52,03,618	13,66,080	1,65,69,698

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NARIKE	2202	01-GUIDANCE AND COUNSELLING	1,931	0	1,931
				40-GUIDANCE AND COUNSELLING	2,056	0	2,056
			**********	----------	----------	----------	
				TOTAL(MH)	1,52,07,605	13,66,080	1,65,73,685
		********************************			----------	----------	----------
		TOTAL(DDO)			1,52,07,605	13,66,080	1,65,73,685

HEADMASTER,GOVERNMENT HIGH SCHOOL, NARU NANGAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,03,81,716	16,79,468	2,20,61,184
		01-GUIDANCE AND COUNSELLING	2,372	0	2,372
		40-GUIDANCE AND COUNSELLING	2,593	0	2,593
**********	TOTAL(MH)		2,03,86,681	16,79,468	2,20,66,149
**********			----------	----------	----------
TOTAL(DDO)			2,03,86,681	16,79,468	2,20,66,149
HEADMASTER,GOVERNMENT HIGH SCHOOL, NATHU MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,76,66,974	16,08,541	1,92,75,515
		01-GUIDANCE AND	0	2,382	2,382

					COUNSELLING		
				40-GUIDANCE AND COUNSELLING	0	2,602	2,602

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NATHU MAJRA	TOTAL(MH)		1,76,66,974	16,13,525	1,92,80,499
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	32,478	32,478
			**********				

	TOTAL(MH)		1,76,66,974	16,46,003	1,93,12,977
**********			----------	----------	----------
TOTAL(DDO)			1,76,66,974	16,46,003	1,93,12,977
HEADMASTER,GOVERNMENT HIGH SCHOOL, NAWAN GANW	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	82,62,895	8,08,444	90,71,339
		01-GUIDANCE AND COUNSELLING	1,931	452	2,383
		40-GUIDANCE AND COUNSELLING	2,056	545	2,601
	**********		----------	----------	----------
	TOTAL(MH)		82,66,882	8,09,441	90,76,323
**********			----------	----------	----------
TOTAL(DDO)			82,66,882	8,09,441	90,76,323
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	94,58,354	8,74,796	1,03,33,150

		SCHOOL, NOORPUR		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES				
				01-GUIDANCE AND COUNSELLING	2,373	0	2,373	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NOORPUR	2202	40-GUIDANCE AND COUNSELLING	2,592	0	2,592
			**********				
			TOTAL(MH)		94,63,319	8,74,796	1,03,38,115
		********************************					
		TOTAL(DDO)			94,63,319	8,74,796	1,03,38,115

HEADMASTER,GOVERNMENT HIGH SCHOOL, PADDI JAGIR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	73,86,445	7,58,502	81,44,947
		40-GUIDANCE AND COUNSELLING	4,983	0	4,983
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	15,000	3,000	18,000
	**********		----------	----------	----------
	TOTAL(MH)		74,06,428	7,61,502	81,67,930
**********			----------	----------	----------
TOTAL(DDO)			74,06,428	7,61,502	81,67,930
HEADMASTER,GOVERNMENT HIGH SCHOOL, PANDORI ATTOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	84,66,486	7,50,778	92,17,264

		AND YOUTH					
		SERVICES					
		01-GUIDANCE AND COUNSELLING			2,373	0	2,373
		40-GUIDANCE AND COUNSELLING			2,592	0	2,592
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TOTAL(MH)					84,71,451	7,50,778	92,22,229

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			84,71,451	7,50,778	92,22,229

HEADMASTER,GOVERNMENT HIGH SCHOOL, PANDORI KHAS	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,87,57,268	18,39,499	2,05,96,767
		01-GUIDANCE AND COUNSELLING	0	4,983	4,983
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	15,000	3,000	18,000
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TOTAL(MH)			2,72,43,719	25,98,260	2,98,41,979
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38,819	0	38,819
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		TOTAL(MH)			38,819	0	38,819
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TOTAL(DDO)					2,72,82,538	25,98,260	2,98,80,798
HEADMASTER,GOVERNMENT HIGH SCHOOL, PANJAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			31,66,600	3,41,876	35,08,476

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PANJAUR	2202	01-GUIDANCE AND COUNSELLING	2,374	0	2,374
				40-GUIDANCE AND COUNSELLING	2,591	0	2,591

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	TOTAL(MH)		31,71,565	3,41,876	35,13,441
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TOTAL(DDO)			31,71,565	3,41,876	35,13,441
HEADMASTER,GOVERNMENT HIGH SCHOOL, PHAGUWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,75,79,537	26,42,739	3,02,22,276
		01-GUIDANCE AND COUNSELLING	2,382	0	2,382
		40-GUIDANCE AND COUNSELLING	2,602	0	2,602
	**********		----------	----------	----------
	TOTAL(MH)		2,75,84,521	26,42,739	3,02,27,260
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	8,287	0	8,287

				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		8,287	0	8,287
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TOTAL(DDO)					2,75,92,808	26,42,739	3,02,35,547
HEADMASTER,GOVERNMENT HIGH SCHOOL, PHOOL KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			99,74,308	9,33,050	1,09,07,358

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PHOOL KHURD	2202	01-GUIDANCE AND COUNSELLING	2,382	0	2,382

		40-GUIDANCE AND COUNSELLING	2,601	0	2,601
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	TOTAL(MH)		99,79,291	9,33,050	1,09,12,341
**********			----------	----------	----------
TOTAL(DDO)			99,79,291	9,33,050	1,09,12,341
HEADMASTER,GOVERNMENT HIGH SCHOOL, POLA	2202	01-GOVERNMENT PRIMARY SCHOOLS	58,400	0	58,400
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	96,46,967	8,60,088	1,05,07,055
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380
		01-INSPECTION	1,20,256	0	1,20,256
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600

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TOTAL(MH)					98,30,603	8,60,088	1,06,90,691
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				2,20,146	0	2,20,146
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TOTAL(MH)					2,20,146	0	2,20,146
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TOTAL(DDO)					1,00,50,749	8,60,088	1,09,10,837

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAHIMPUR NAKODAR	2202	01-GOVERNMENT SECONDARY	38,84,836	4,58,462	43,43,298

S	PUNJAB		SCHOOLS SPORTS			
(COLLEGES)			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	0	4,983	4,983
			COUNSELLING			
		**********		----------	----------	----------
			TOTAL(MH)	38,84,836	4,63,445	43,48,281
		**********		----------	----------	----------
		TOTAL(DDO)		38,84,836	4,63,445	43,48,281
	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,05,94,060	18,94,711	2,24,88,771
	SCHOOL, RAJ MAJRA		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	2,382	0	2,382
			COUNSELLING			
			40-GUIDANCE AND	2,602	0	2,602
			COUNSELLING			
		**********		----------	----------	----------
			TOTAL(MH)	2,05,99,044	18,94,711	2,24,93,755

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TOTAL(DDO)					2,05,99,044	18,94,711	2,24,93,755
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJINDERGARH	2202			01-GOVERNMENT PRIMARY SCHOOLS	1,22,75,836	0	1,22,75,836
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,16,63,376	10,95,635	1,27,59,011
				01-GUIDANCE AND COUNSELLING	2,380	0	2,380
				01-INSPECTION	1,20,256	0	1,20,256
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		2,40,64,448	10,95,635	2,51,60,083
			**********		----------	----------	----------
			TOTAL(DDO)		2,40,64,448	10,95,635	2,51,60,083
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,10,98,425	10,47,638	1,21,46,063
				01-GUIDANCE AND COUNSELLING	2,381	0	2,381
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		1,11,03,406	10,47,638	1,21,51,044
		**********			----------	----------	----------
		TOTAL(DDO)			1,11,03,406	10,47,638	1,21,51,044

HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJPURA, SANGRUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,31,31,397	12,33,176	1,43,64,573
		01-GUIDANCE AND COUNSELLING	2,382	0	2,382
		40-GUIDANCE AND COUNSELLING	2,602	0	2,602
	**********		----------	----------	----------
	TOTAL(MH)		1,31,36,381	12,33,176	1,43,69,557
	**********		----------	----------	----------
	TOTAL(DDO)		1,31,36,381	12,33,176	1,43,69,557
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAM GARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,90,56,450	17,37,664	2,07,94,114

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAM GARH	2202	01-GUIDANCE AND COUNSELLING	7,382	0	7,382
				40-GUIDANCE AND COUNSELLING	2,601	0	2,601
			**********		1,90,66,433	17,37,664	2,08,04,097
			TOTAL(MH)				
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23,925	0	23,925
			**********		23,925	0	23,925
			TOTAL(MH)				

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TOTAL(DDO)			1,90,90,358	17,37,664	2,08,28,022
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMPURA JAWAHARWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,02,71,851	10,30,758	1,13,02,609
		01-GUIDANCE AND COUNSELLING	0	2,382	2,382
		40-GUIDANCE AND COUNSELLING	0	2,601	2,601
**********			----------	----------	----------
TOTAL(MH)			1,02,71,851	10,35,741	1,13,07,592
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46,800	0	46,800

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		46,800	0	46,800
		**********			----------	----------	----------
		TOTAL(DDO)			1,03,18,651	10,35,741	1,13,54,392
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ROGLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,19,24,332	10,83,412	1,30,07,744
				01-GUIDANCE AND COUNSELLING	0	2,383	2,383
				40-GUIDANCE AND COUNSELLING	0	2,600	2,600
			**********		----------	----------	----------
			TOTAL(MH)		1,19,24,332	10,88,395	1,30,12,727

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42,000	0	42,000
	**********		----------	----------	----------
	TOTAL(MH)		42,000	0	42,000
**********			----------	----------	----------
TOTAL(DDO)			1,19,66,332	10,88,395	1,30,54,727
HEADMASTER,GOVERNMENT HIGH SCHOOL, RULDU WALA	2202	01-GOVERNMENT PRIMARY SCHOOLS	46,42,395	0	46,42,395
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,47,83,413	3,34,431	2,51,17,844
		01-GUIDANCE AND COUNSELLING	4,310	0	4,310

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RULDU WALA	2202	01-INSPECTION	12,330	0	12,330
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
		**********		----------	----------	----------	----------
				TOTAL(MH)	2,94,45,048	3,34,431	2,97,79,479
		**********		----------	----------	----------	----------
		TOTAL(DDO)			2,94,45,048	3,34,431	2,97,79,479
		HEADMASTER,GOVERNMENT HIGH SCHOOL, RUPEWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,00,97,971	9,78,474	1,10,76,445

		SERVICES			
		01-GUIDANCE AND COUNSELLING	4,983	0	4,983
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	15,000	3,000	18,000
**********		TOTAL(MH)	1,01,17,954	9,81,474	1,10,99,428
**********					
TOTAL(DDO)			1,01,17,954	9,81,474	1,10,99,428
HEADMASTER,GOVERNMENT HIGH SCHOOL, RURE-KE-KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,06,54,480	19,41,148	2,25,95,628
		40-GUIDANCE AND	5,000	0	5,000

COUNSELLING

		**********			----------	----------	----------
		TOTAL(MH)			2,06,59,480	19,41,148	2,26,00,628

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			2,06,59,480	19,41,148	2,26,00,628
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHOKE DADRIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,77,82,713	19,68,186	1,97,50,899
				01-GUIDANCE AND	2,382	0	2,382

		COUNSELLING			
		40-GUIDANCE AND COUNSELLING	2,602	0	2,602
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	TOTAL(MH)		3,84,47,177	39,09,334	4,23,56,511
**********			----------	----------	----------
TOTAL(DDO)			3,84,47,177	39,09,334	4,23,56,511
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHOR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,08,32,649	11,03,782	1,19,36,431
		01-GUIDANCE AND COUNSELLING	5,000	0	5,000
	**********		----------	----------	----------
	TOTAL(MH)		1,08,37,649	11,03,782	1,19,41,431
**********			----------	----------	----------
TOTAL(DDO)			1,08,37,649	11,03,782	1,19,41,431

		HEADMASTER,GOVERNMENT HIGH SCHOOL, SAINFAL PUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,59,58,719	14,70,440	1,74,29,159

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAINFAL PUR	2202	01-GUIDANCE AND COUNSELLING	2,383	0	2,383
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		1,59,63,702	14,70,440	1,74,34,142
			2235	03-REIMBURSEMENT OF MEDICAL	87,752	11,175	98,927

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
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	TOTAL(MH)		87,752	11,175	98,927
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TOTAL(DDO)			1,60,51,454	14,81,615	1,75,33,069
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAKRONDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,04,16,496	19,63,696	2,23,80,192
		01-GUIDANCE AND COUNSELLING	0	2,382	2,382
		40-GUIDANCE AND COUNSELLING	0	2,602	2,602
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	TOTAL(MH)		2,04,16,496	19,68,680	2,23,85,176

			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37,705	66,652	1,04,357
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			37,705	66,652	1,04,357
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,04,54,201	20,35,332	2,24,89,533
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,19,93,584	11,80,986	1,31,74,570

SCHOOL, SALAR		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	2,382	0	2,382
		40-GUIDANCE AND COUNSELLING	2,601	0	2,601
	**********		----------	----------	----------
	TOTAL(MH)		1,20,36,272	12,47,638	1,32,83,910
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47,169	0	47,169
	**********		----------	----------	----------
	TOTAL(MH)		47,169	0	47,169
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TOTAL(DDO)			3,24,99,937	32,16,318	3,57,16,255

	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAMAUN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,47,91,594	15,07,545	1,62,99,139
			01-GUIDANCE AND COUNSELLING	1,192	1,191	2,383
			40-GUIDANCE AND	1,304	1,301	2,605

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COUNSELLING			
			**********		----------	----------	----------
			TOTAL(MH)		1,47,94,090	15,10,037	1,63,04,127
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAMAUN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	4,90,296	0	4,90,296

(COLLEGES)		PUNJAB GOVERNMENT PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		4,90,296	0	4,90,296
	**********		----------	----------	----------
	TOTAL(DDO)		1,52,84,386	15,10,037	1,67,94,423
HEADMASTER,GOVERNMENT HIGH SCHOOL, SANG DESIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,25,02,656	11,74,312	1,36,76,968
		40-GUIDANCE AND COUNSELLING	4,983	0	4,983
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	14,300	3,000	17,300

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TOTAL(MH)					1,25,21,939	11,77,312	1,36,99,251
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS				2,00,000	0	2,00,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,00,000	0	2,00,000
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			1,27,21,939	11,77,312	1,38,99,251
HEADMASTER,GOVERNMENT HIGH SCHOOL, SANIPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	35,15,456	61,305	35,76,761
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,63,43,416	16,38,948	1,79,82,364
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380
		01-INSPECTION	8,964	0	8,964
		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	96,740	0	96,740
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600

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TOTAL(MH)					2,01,69,556	17,00,253	2,18,69,809
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				32,000	0	32,000
**********					----------	----------	----------
TOTAL(MH)					32,000	0	32,000
**********					----------	----------	----------
TOTAL(DDO)					3,27,23,495	28,77,565	3,56,01,060

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,GOVERNMENT HIGH SCHOOL, SARHALA KALAN	2202	01-GOVERNMENT SECONDARY	81,71,456	8,62,339	90,33,795

S (COLLEGES)	PUNJAB	SCHOOLS SPORTS AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	2,374	0	2,374
		40-GUIDANCE AND COUNSELLING	2,591	0	2,591
**********		----------	----------	----------	----------
TOTAL(MH)			81,76,421	8,62,339	90,38,760
**********		----------	----------	----------	----------
TOTAL(DDO)			81,76,421	8,62,339	90,38,760
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAROUD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,77,13,408	16,79,530	1,93,92,938
		01-GUIDANCE AND COUNSELLING	2,382	0	2,382
		40-GUIDANCE AND	2,601	0	2,601

				COUNSELLING			
			**********		----------	----------	----------
			TOTAL(MH)		1,77,18,391	16,79,530	1,93,97,921
**********					----------	----------	----------
TOTAL(DDO)					1,77,18,391	16,79,530	1,93,97,921
HEADMASTER,GOVERNMENT HIGH SCHOOL, SEHJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			82,64,168	7,79,377	90,43,545
			01-GUIDANCE AND COUNSELLING		5,000	0	5,000
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		82,69,168	7,79,377	90,48,545

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SEHJRA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21,016	0	21,016
			**********	TOTAL(MH)	82,90,184	7,79,377	90,69,561
		**********		TOTAL(DDO)	82,90,184	7,79,377	90,69,561
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SEKHUWAS	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	76,53,731	7,26,840	83,80,571
				01-GUIDANCE AND COUNSELLING	2,382	0	2,382
				40-GUIDANCE AND COUNSELLING	2,601	0	2,601

	**********					
	TOTAL(MH)			76,58,714	7,26,840	83,85,554
********************************						
TOTAL(DDO)				76,58,714	7,26,840	83,85,554
HEADMASTER,GOVERNMENT HIGH SCHOOL, SHADIHARI-RAIDHARANA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		18,310	0	18,310
	**********					
	TOTAL(MH)			18,310	0	18,310
********************************						
TOTAL(DDO)				18,310	0	18,310

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SHANKAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	66,85,562	7,21,365	74,06,927
				01-GUIDANCE AND COUNSELLING	4,983	0	4,983
				66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	13,000	3,000	16,000
			**********		67,21,855	7,24,365	74,46,220
			TOTAL(MH)				
			2235	04-LEGAL AID TO THE POOR	38,000	0	38,000
			**********		38,000	0	38,000
			TOTAL(MH)				

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TOTAL(DDO)			67,59,855	7,24,365	74,84,220
HEADMASTER,GOVERNMENT HIGH SCHOOL, SHEKHUPUR KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,84,95,494	16,57,486	2,01,52,980
		01-GUIDANCE AND COUNSELLING	2,381	0	2,381
		40-GUIDANCE AND COUNSELLING	2,601	0	2,601
	**********		----------	----------	----------
	TOTAL(MH)		1,85,00,476	16,57,486	2,01,57,962
**********			----------	----------	----------
TOTAL(DDO)			1,85,00,476	16,57,486	2,01,57,962

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SHERGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,63,77,863	15,55,768	1,79,33,631
				01-GUIDANCE AND COUNSELLING	2,381	0	2,381
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		3,48,83,320	32,13,254	3,80,96,574
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29,646	0	29,646

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	TOTAL(MH)		29,646	0	29,646
**********			----------	----------	----------
TOTAL(DDO)			3,49,12,966	32,13,254	3,81,26,220
HEADMASTER,GOVERNMENT HIGH SCHOOL, SINGHPUR BET	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	65,30,446	5,79,814	71,10,260
		01-GUIDANCE AND COUNSELLING	4,983	0	4,983
	**********		----------	----------	----------
	TOTAL(MH)		65,35,429	5,79,814	71,15,243
**********			----------	----------	----------
TOTAL(DDO)			65,35,429	5,79,814	71,15,243
HEADMASTER,GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	86,55,566	86,55,566

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,01,59,631	16,09,632	2,17,69,263
				01-GUIDANCE AND COUNSELLING	2,380	0	2,380
				01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	99,580	0	99,580
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
**********					2,02,64,191	1,02,65,198	3,05,29,389
TOTAL(MH)							

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,53,458	54,791	2,08,249
	**********		----------	----------	----------
	TOTAL(MH)		1,53,458	54,791	2,08,249
**********			----------	----------	----------
TOTAL(DDO)			2,04,17,649	1,03,19,989	3,07,37,638
HEADMASTER,GOVERNMENT HIGH SCHOOL, SOKAWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,60,981	0	15,60,981
	**********		----------	----------	----------
	TOTAL(MH)		15,60,981	0	15,60,981
**********			----------	----------	----------

		TOTAL(DDO)			15,60,981	0	15,60,981

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SOKHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	58,330	0	58,330
		**********					
		TOTAL(MH)			16,19,311	0	16,19,311
		**********					
		TOTAL(DDO)			16,19,311	0	16,19,311
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SUKHPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	26,49,392	2,06,958	28,56,350

		SERVICES			
		01-GUIDANCE AND COUNSELLING	5,000	0	5,000
	**********		----------	----------	----------
	TOTAL(MH)		26,54,392	2,06,958	28,61,350
**********			----------	----------	----------
TOTAL(DDO)			26,54,392	2,06,958	28,61,350
HEADMASTER,GOVERNMENT HIGH SCHOOL, TAJOKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35,400	0	35,400
	**********		----------	----------	----------
	TOTAL(MH)		35,400	0	35,400
**********			----------	----------	----------
TOTAL(DDO)			35,400	0	35,400
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,54,99,486	13,16,683	1,68,16,169

SCHOOL, TALLEWAL SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TALLEWAL	2202	01-GUIDANCE AND COUNSELLING	5,000	0	5,000
			**********		1,55,04,486	13,16,683	1,68,21,169
			TOTAL(MH)				
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23,053	0	23,053

	**********		----------	----------	----------
	TOTAL(MH)		23,053	0	23,053
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TOTAL(DDO)			1,55,27,539	13,16,683	1,68,44,222
HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,93,85,239	19,01,366	2,12,86,605
		40-GUIDANCE AND COUNSELLING	5,000	0	5,000
	**********		----------	----------	----------
	TOTAL(MH)		1,93,90,239	19,01,366	2,12,91,605
********************************			----------	----------	----------
TOTAL(DDO)			1,93,90,239	19,01,366	2,12,91,605
HEADMASTER,GOVERNMENT HIGH SCHOOL, THAKARWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	59,13,131	5,11,810	64,24,941

					SERVICES			
					01-GUIDANCE AND COUNSELLING	2,374	0	2,374
					40-GUIDANCE AND COUNSELLING	2,591	0	2,591

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	59,18,096	5,11,810	64,29,906
		******************************		TOTAL(DDO)	59,18,096	5,11,810	64,29,906
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, THALES	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	11,000	0	11,000

		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		11,000	0	11,000
********			----------	----------	----------
TOTAL(DDO)			11,000	0	11,000
HEADMASTER,GOVERNMENT HIGH SCHOOL, THALOOH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,07,26,228	10,27,536	1,17,53,764
		01-GUIDANCE AND COUNSELLING	2,383	0	2,383
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		1,07,31,211	10,27,536	1,17,58,747
********			----------	----------	----------
TOTAL(DDO)			1,07,31,211	10,27,536	1,17,58,747

	HEADMASTER,GOVERNMENT HIGH SCHOOL, THANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	66,01,128	6,39,146	72,40,274
			01-GUIDANCE AND COUNSELLING	2,383	0	2,383

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, THANA	2202	40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********	TOTAL(MH)	66,06,111	6,39,146	72,45,257
		**********					

TOTAL(DDO)			66,06,111	6,39,146	72,45,257
HEADMASTER,GOVERNMENT HIGH SCHOOL, TIBBA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,30,99,670	21,39,739	2,52,39,409
		01-GUIDANCE AND COUNSELLING	2,382	0	2,382
		40-GUIDANCE AND COUNSELLING	2,602	0	2,602
**********		----------	----------	----------	----------
TOTAL(MH)			2,31,04,654	21,39,739	2,52,44,393
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,075	0	11,075
**********		----------	----------	----------	----------
TOTAL(MH)			11,075	0	11,075

**********					2,31,15,729	21,39,739	2,52,55,468
TOTAL(DDO)							
HEADMASTER,GOVERNMENT HIGH SCHOOL, UGRAHAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			5,18,833	0	5,18,833

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		5,18,833	0	5,18,833
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)				

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TOTAL(DDO)			5,18,833	0	5,18,833
HEADMASTER,GOVERNMENT HIGH SCHOOL, UPPAL KHALSA UPPAL JAGIR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,05,58,841	10,44,372	1,16,03,213
		01-GUIDANCE AND COUNSELLING	4,983	0	4,983
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	15,000	3,000	18,000
	**********		----------	----------	----------
	TOTAL(MH)		1,10,97,657	10,47,372	1,21,45,029
**********			----------	----------	----------
TOTAL(DDO)			1,10,97,657	10,47,372	1,21,45,029

HEADMASTER,GOVERNMENT HIGH SCHOOL, VAZID-KAI-KHURD		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,25,25,287	11,92,176	1,37,17,463
			01-GUIDANCE AND COUNSELLING	5,000	0	5,000
		**********		----------	----------	----------
		TOTAL(MH)		1,25,30,287	11,92,176	1,37,22,463
		2235	03-REIMBURSEMEN T OF MEDICAL	12,886	0	12,886

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------

			TOTAL(MH)		12,886	0	12,886
		**********			----------	----------	----------
		TOTAL(DDO)			1,25,43,173	11,92,176	1,37,35,349
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL,SUHAGHERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,63,76,363	15,16,880	1,78,93,243
				01-GUIDANCE AND COUNSELLING	2,380	0	2,380
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		1,63,81,343	15,16,880	1,78,98,223
		**********			----------	----------	----------
		TOTAL(DDO)			1,63,81,343	15,16,880	1,78,98,223
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,79,60,769	27,10,078	3,06,70,847

SCHOOL.		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES					
		01-GUIDANCE AND COUNSELLING			2,381	0	2,381
		40-GUIDANCE AND COUNSELLING			2,600	0	2,600
	**********	----------	----------	----------	----------	----------	----------
	TOTAL(MH)				2,79,65,750	27,10,078	3,06,75,828
	**********	----------	----------	----------	----------	----------	----------
	TOTAL(DDO)				2,79,65,750	27,10,078	3,06,75,828

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,GOVERNMENT HIGH SCHOOLHARSE MANSAR	2202	01-GOVERNMENT SECONDARY	2,76,86,085	26,56,305	3,03,42,390

S	PUNJAB	SCHOOLS SPORTS AND YOUTH SERVICES			
(COLLEGES)					
		01-GUIDANCE AND COUNSELLING	2,374	0	2,374
		40-GUIDANCE AND COUNSELLING	2,591	0	2,591
	**********	----------	----------	----------	----------
	TOTAL(MH)		5,56,56,800	53,66,383	6,10,23,183
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,31,810	1,31,810
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	1,31,810	1,31,810
	**********	----------	----------	----------	----------
	TOTAL(DDO)		5,56,56,800	54,98,193	6,11,54,993

HEADMASTER,GOVERNMENT HIGH SHCOOL, RAI PUR RAJPUTTAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,21,28,604	13,24,133	1,34,52,737		
		40-GUIDANCE AND COUNSELLING	4,984	0	4,984		
	**********		----------	----------	----------		
	TOTAL(MH)		1,21,33,588	13,24,133	1,34,57,721		
	**********		----------	----------	----------		
	TOTAL(DDO)		1,21,33,588	13,24,133	1,34,57,721		
	HEADMASTER,GOVERNMENT HIGH SHCOOL, SOHIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	2,18,32,907	20,76,170	2,39,09,077	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SHCOOL, SOHIAN	2202	40-GUIDANCE AND COUNSELLING	4,984	0	4,984
			**********	----------	----------	----------	
			TOTAL(MH)		2,18,37,891	20,76,170	2,39,14,061
		**********		----------	----------	----------	
		TOTAL(DDO)			2,18,37,891	20,76,170	2,39,14,061
		HEADMASTER,GOVERNMENT PUBLIC HIGH SCHOOL, BINGALI	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	19,57,569	3,91,428	23,48,997
			**********	----------	----------	----------	
			TOTAL(MH)		19,57,569	3,91,428	23,48,997
		**********		----------	----------	----------	
		TOTAL(DDO)			19,57,569	3,91,428	23,48,997

HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,00,38,172	45,52,325	5,45,90,497	
		01-GUIDANCE AND COUNSELLING	2,381	0	2,381	
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600	
	**********		----------	----------	----------	
	TOTAL(MH)		5,00,43,153	45,52,325	5,45,95,478	
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	97,743	0	97,743	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		97,743	0	97,743
		**********			----------	----------	----------
		TOTAL(DDO)			5,01,40,896	45,52,325	5,46,93,221
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL,	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,14,55,843	38,97,486	4,53,53,329
				01-GUIDANCE AND COUNSELLING	2,381	0	2,381
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		4,14,60,824	38,97,486	4,53,58,310

	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,55,905	0	2,55,905
	**********		----------	----------	----------
	TOTAL(MH)		4,55,905	0	4,55,905
	**********		----------	----------	----------
	TOTAL(DDO)		4,19,16,729	38,97,486	4,58,14,215
HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL, BASTI DANISH	2202	01-GOVERNMENT SECONDARY	3,10,31,148	30,33,174	3,40,64,322

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		MANDIR		SCHOOLS SPORTS AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL, BASTI DANISH MANDIR	2202	40-GUIDANCE AND COUNSELLING	4,983	0	4,983
				66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	45,000	9,000	54,000
		**********			3,10,81,131	30,42,174	3,41,23,305
		TOTAL(MH)					
			2235	03-REIMBURSEMENT OF MEDICAL	39,250	25,315	64,565

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
**********		----------	----------	----------	
TOTAL(MH)			39,250	25,315	64,565
**********		----------	----------	----------	
TOTAL(DDO)			3,11,20,381	30,67,489	3,41,87,870
HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL, HARDO FANDE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,24,05,050	18,95,833	1,43,00,883
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
**********		----------	----------	----------	
TOTAL(MH)			1,24,10,030	18,95,833	1,43,05,863

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,24,10,030	18,95,833	1,43,05,863
	HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL, TALHAN		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,87,04,771	21,95,974	3,09,00,745
				40-GUIDANCE AND COUNSELLING	1,246	0	1,246
				66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT	25,000	5,000	30,000

	SCHOOLS - ESTABLISHING SMART SCHOOLS			
**********		----------	----------	----------
TOTAL(MH)		4,11,41,047	40,96,807	4,52,37,854
2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,23,869	76,623	3,00,492
	**********	----------	----------	----------
	TOTAL(MH)	2,33,869	76,623	3,10,492
******************************		----------	----------	----------
TOTAL(DDO)		4,13,74,916	41,73,430	4,55,48,346

		HEADMASTER,GOVERNMENT SR. SEC. SCHOOL, KOTHALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	2,05,48,177	19,03,936	2,24,52,113

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT SR. SEC. SCHOOL, KOTHALA	2202	01-GUIDANCE AND COUNSELLING AND YOUTH SERVICES	2,382	0	2,382
				40-GUIDANCE AND COUNSELLING	2,601	0	2,601
			**********		2,05,53,160	19,03,936	2,24,57,096
		**********			2,05,53,160	19,03,936	2,24,57,096
		TOTAL(DDO)			2,05,53,160	19,03,936	2,24,57,096

HEADMASTER,GOVT HIGH SCHOOL (B)	2202	01-GOVERNMENT	47,51,415	19,900	47,71,315
MULANPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
		TOTAL(MH)	47,51,415	19,900	47,71,315
**********			----------	----------	----------
TOTAL(DDO)			47,51,415	19,900	47,71,315
HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	6,35,51,921	48,15,902	6,83,67,823
BAKARPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	4,353	0	4,353
		COUNSELLING			
		40-GUIDANCE AND	3,175	0	3,175
		COUNSELLING			
	**********		----------	----------	----------

				TOTAL(MH)	6,35,59,449	48,15,902	6,83,75,351
		**********			----------	----------	----------
		TOTAL(DDO)			6,35,59,449	48,15,902	6,83,75,351

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL BALAUNGI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,26,37,812	1,49,27,106	18,75,64,918
				01-GUIDANCE AND COUNSELLING	19,232	4,353	23,585
				02-MID DAY MEAL	18,17,48,000	0	18,17,48,000
				16-SETTING UP OF MODEL SCHOOLS AT BLOCK LEVEL IN	17,42,125	0	17,42,125

		EDUCATIONALLY BACKWARD BLOCKS			
		40-GUIDANCE AND COUNSELLING	16,300	2,625	18,925
	**********		----------	----------	----------
	TOTAL(MH)		41,97,22,918	1,97,49,986	43,94,72,904
**********			----------	----------	----------
TOTAL(DDO)			41,97,22,918	1,97,49,986	43,94,72,904
HEADMASTER,GOVT HIGH SCHOOL BATTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,75,28,492	19,06,618	1,94,35,110
		01-GUIDANCE AND COUNSELLING	2,404	0	2,404
		02-MID DAY MEAL	13,33,60,000	0	13,33,60,000
		40-GUIDANCE AND COUNSELLING	4,700	0	4,700
	**********		----------	----------	----------
	TOTAL(MH)		15,08,95,596	19,06,618	15,28,02,214

		**********				15,08,95,596	19,06,618	15,28,02,214
		TOTAL(DDO)						
		HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		2,06,62,930	16,56,714	2,23,19,644
		BOOTHGARH						

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL BOOTHGARH	2202	01-GUIDANCE AND COUNSELLING	2,404	0	2,404
				40-GUIDANCE AND COUNSELLING	2,625	0	2,625
		**********					

	TOTAL(MH)		2,06,67,959	16,56,714	2,23,24,673
**********			----------	----------	----------
TOTAL(DDO)			2,06,67,959	16,56,714	2,23,24,673
HEADMASTER,GOVT HIGH SCHOOL DAUN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,67,37,896	21,20,422	2,88,58,318
		01-GUIDANCE AND COUNSELLING	2,404	0	2,404
		40-GUIDANCE AND COUNSELLING	4,700	0	4,700
	**********		----------	----------	----------
	TOTAL(MH)		2,67,45,000	21,20,422	2,88,65,422
**********			----------	----------	----------
TOTAL(DDO)			2,67,45,000	21,20,422	2,88,65,422
HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	3,14,92,357	41,01,343	3,55,93,700

	JAWAHARPUR		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES				
			01-GUIDANCE AND COUNSELLING		2,404	0	2,404
			16-SETTING UP OF MODEL SCHOOLS AT		16,46,083	0	16,46,083

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BLOCK LEVEL IN EDUCATIONALLY BACKWARD BLOCKS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL JAWAHARPUR	2202	40-GUIDANCE AND COUNSELLING	2,625	0	2,625
			**********				

	TOTAL(MH)		3,31,43,469	41,01,343	3,72,44,812
**********			----------	----------	----------
TOTAL(DDO)			3,31,43,469	41,01,343	3,72,44,812
HEADMASTER,GOVT HIGH SCHOOL KUBAHERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,55,98,047	16,47,308	2,72,45,355
		01-GUIDANCE AND COUNSELLING	4,353	0	4,353
		40-GUIDANCE AND COUNSELLING	2,625	0	2,625
	**********		----------	----------	----------
	TOTAL(MH)		2,56,05,025	16,47,308	2,72,52,333
**********			----------	----------	----------
TOTAL(DDO)			2,56,05,025	16,47,308	2,72,52,333
HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	4,06,29,525	35,55,230	4,41,84,755

LANDRAN		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES					
		01-GUIDANCE AND COUNSELLING			2,404	0	2,404
		40-GUIDANCE AND COUNSELLING			2,625	0	2,625
**********		**********			----------	----------	----------
TOTAL(MH)					4,06,34,554	35,55,230	4,41,89,784

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			4,06,34,554	35,55,230	4,41,89,784

HEADMASTER,GOVT HIGH SCHOOL MAJAT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	79,79,414	7,59,803	87,39,217
		01-GUIDANCE AND COUNSELLING	2,404	0	2,404
		40-GUIDANCE AND COUNSELLING	2,625	0	2,625
**********	TOTAL(MH)		4,86,18,997	43,15,033	5,29,34,030
**********			----------	----------	----------
TOTAL(DDO)			4,86,18,997	43,15,033	5,29,34,030
HEADMASTER,GOVT HIGH SCHOOL MAULI BAIDWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,04,50,729	27,56,541	3,32,07,270
		40-GUIDANCE AND	0	2,625	2,625

				COUNSELLING			
		**********			----------	----------	----------
		TOTAL(MH)			3,04,50,729	27,59,166	3,32,09,895
********************************					----------	----------	----------
TOTAL(DDO)					3,04,50,729	27,59,166	3,32,09,895
HEADMASTER,GOVT HIGH SCHOOL NAYA GAON	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			2,19,59,534	16,59,852	2,36,19,386

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL NAYA GAON	2202	01-GUIDANCE AND COUNSELLING	2,404	0	2,404

		40-GUIDANCE AND COUNSELLING	2,625	0	2,625
	**********		----------	----------	----------
	TOTAL(MH)		2,19,64,563	16,59,852	2,36,24,415
**********			----------	----------	----------
TOTAL(DDO)			2,19,64,563	16,59,852	2,36,24,415
HEADMASTER,GOVT HIGH SCHOOL PARACHH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,58,22,442	14,53,494	1,72,75,936
		01-GUIDANCE AND COUNSELLING	2,404	0	2,404
		40-GUIDANCE AND COUNSELLING	2,625	0	2,625
	**********		----------	----------	----------
	TOTAL(MH)		1,58,27,471	14,53,494	1,72,80,965
**********			----------	----------	----------

TOTAL(DDO)					1,58,27,471	14,53,494	1,72,80,965
HEADMASTER,GOVT HIGH SCHOOL PHANTWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,73,68,144	18,23,084	1,91,91,228
			01-GUIDANCE AND COUNSELLING		2,404	0	2,404
			40-GUIDANCE AND COUNSELLING		2,625	0	2,625
		**********			----------	----------	----------
		TOTAL(MH)			1,73,73,173	18,23,084	1,91,96,257

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,73,73,173	18,23,084	1,91,96,257

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER,GOVT HIGH SCHOOL PHASE XI MOHALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,73,07,620	41,80,085	5,14,87,705
		01-GUIDANCE AND COUNSELLING	1,949	455	2,404
		40-GUIDANCE AND COUNSELLING	2,075	550	2,625
	**********		----------	----------	----------
	TOTAL(MH)		6,46,84,817	60,04,174	7,06,88,991
**********			----------	----------	----------
TOTAL(DDO)			6,46,84,817	60,04,174	7,06,88,991
HEADMASTER,GOVT HIGH SCHOOL SUNDRAN	2202	01-GOVERNMENT SECONDARY	1,24,91,515	10,54,014	1,35,45,529

				SCHOOLS SPORTS AND YOUTH SERVICES			
				01-GUIDANCE AND COUNSELLING	2,404	0	2,404
				40-GUIDANCE AND COUNSELLING	2,625	0	2,625
**********					----------	---------	----------
TOTAL(MH)					1,24,96,544	10,54,014	1,35,50,558
**********					----------	---------	----------
TOTAL(DDO)					1,24,96,544	10,54,014	1,35,50,558
	HEADMASTER,GOVT HIGH SCHOOL RURKEE PUKHTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		94,48,230	8,78,035	1,03,26,265

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		94,48,230	8,78,035	1,03,26,265
		**********			----------	----------	----------
		TOTAL(DDO)			94,48,230	8,78,035	1,03,26,265
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, DODLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,32,64,918	12,29,546	1,44,94,464
				01-GUIDANCE AND COUNSELLING	2,381	0	2,381
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		1,32,69,899	12,29,546	1,44,99,445
			2235	03-REIMBURSEMENT OF MEDICAL	73,433	1,65,623	2,39,056

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		73,433	1,65,623	2,39,056
********************************			----------	----------	----------
TOTAL(DDO)			1,33,43,332	13,95,169	1,47,38,501
HEADMASTER,GOVT HIGH SCHOOL, GOBINDPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	82,91,964	7,60,832	90,52,796
		01-GUIDANCE AND COUNSELLING	2,864	0	2,864
		40-GUIDANCE AND COUNSELLING	2,599	0	2,599

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		82,97,427	7,60,832	90,58,259
			TOTAL(MH)				
		**********			82,97,427	7,60,832	90,58,259
		TOTAL(DDO)					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, JHANDU KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	95,64,087	8,79,238	1,04,43,325
				01-GUIDANCE AND COUNSELLING	2,381	0	2,381
				40-GUIDANCE AND COUNSELLING	2,599	0	2,599
			**********		95,69,067	8,79,238	1,04,48,305
			TOTAL(MH)				

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TOTAL(DDO)			95,69,067	8,79,238	1,04,48,305
HEADMASTER,GOVT HIGH SCHOOL, MAKHA CHEHLAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,41,29,816	12,68,954	1,53,98,770
		01-GUIDANCE AND COUNSELLING	2,383	0	2,383
		40-GUIDANCE AND COUNSELLING	2,605	0	2,605
	**********		----------	----------	----------
	TOTAL(MH)		1,41,34,804	12,68,954	1,54,03,758
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN	2,00,000	0	2,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HARNESS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, MAKHA CHEHLAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	89,692	0	89,692
				04-LEGAL AID TO THE POOR	1,93,696	0	1,93,696
			**********		----------	----------	----------
			TOTAL(MH)		4,83,388	0	4,83,388
**********					----------	----------	----------
TOTAL(DDO)					1,46,18,192	12,68,954	1,58,87,146
HEADMASTER,GOVT HIGH SCHOOL, MANDER			2202	01-GOVERNMENT SECONDARY	4,86,27,591	45,01,511	5,31,29,102

		SCHOOLS SPORTS AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	14,949	4,983	19,932
		40-GUIDANCE AND COUNSELLING	4,983	0	4,983
**********			----------	----------	----------
TOTAL(MH)			4,86,47,523	45,06,494	5,31,54,017
**********			----------	----------	----------
TOTAL(DDO)			4,86,47,523	45,06,494	5,31,54,017
HEADMASTER,GOVT HIGH SCHOOL, SADE WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,17,85,414	10,90,752	1,28,76,166
		01-GUIDANCE AND COUNSELLING	1,188	0	1,188
		40-GUIDANCE AND COUNSELLING	1,298	0	1,298

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		1,17,87,900	10,90,752	1,28,78,652
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, SADE WALA	TOTAL(MH)				
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,06,858	2,83,168	4,90,026
			**********		1,19,94,758	13,73,920	1,33,68,678
			TOTAL(MH)				
**********							

TOTAL(DDO)			1,19,94,758	13,73,920	1,33,68,678
HEADMASTER,GOVT. GIRLS HIGH SCHOOL KHURADPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,36,50,861	22,51,186	2,59,02,047
		01-GUIDANCE AND COUNSELLING	4,983	0	4,983
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	35,600	8,000	43,600
**********			----------	----------	----------
TOTAL(MH)			2,36,91,444	22,59,186	2,59,50,630
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	2,46,978	0	2,46,978

GOVERNMENT

PENSIONERS

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			2,46,978	0	2,46,978
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,39,38,422	22,59,186	2,61,97,608
		HEADMASTER,GOVT. GIRLS HIGH SCHOOL LAODIWALI ROAD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	68,13,372	5,70,197	73,83,569

		40-GUIDANCE AND COUNSELLING	1,245	0	1,245
	**********		----------	----------	----------
	TOTAL(MH)		70,61,595	5,70,197	76,31,792
**********			----------	----------	----------
TOTAL(DDO)			3,07,53,039	28,29,383	3,35,82,422
HEADMASTER,GOVT. GIRLS HIGH SCHOOL, DAYAL PUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,02,41,299	9,67,814	1,12,09,113
		40-GUIDANCE AND COUNSELLING	4,983	0	4,983
	**********		----------	----------	----------
	TOTAL(MH)		1,02,46,282	9,67,814	1,12,14,096
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	25,000	1,35,550	1,60,550

					GOVERNMENT			
					PENSIONERS			
				**********		----------	----------	----------
				TOTAL(MH)		25,000	1,35,550	1,60,550

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,02,71,282	11,03,364	1,13,74,646
		HEADMASTER,GOVT. GIRLS HIGH SCHOOL, JANDWALA HANWANTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,56,31,207	14,19,660	1,70,50,867

		01-GUIDANCE AND COUNSELLING	2,381	0	2,381
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		1,56,61,188	15,55,210	1,72,16,398
**********			----------	----------	----------
TOTAL(DDO)			2,59,07,470	25,23,024	2,84,30,494
HEADMASTER,GOVT. GIRLS HIGH SCHOOL, MOONAK	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,07,81,916	19,80,146	2,27,62,062
		01-GUIDANCE AND COUNSELLING	0	2,382	2,382
		40-GUIDANCE AND COUNSELLING	0	2,601	2,601
	**********		----------	----------	----------
	TOTAL(MH)		2,07,81,916	19,85,129	2,27,67,045

			2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,58,031	23,600	2,81,631
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			2,58,031	23,600	2,81,631
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,10,39,947	20,08,729	2,30,48,676
		HEADMASTER,GOVT. GIRLS HIGH	2202	01-GOVERNMENT	2,21,27,213	20,41,451	2,41,68,664

SCHOOL, PHUL		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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TOTAL(MH)			2,23,90,224	20,65,051	2,44,55,275
**********		----------	----------	----------	----------
TOTAL(DDO)			4,31,72,140	40,50,180	4,72,22,320
HEADMASTER,GOVT. HIGH SCHOOL, BIANPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,00,55,522	9,36,195	1,09,91,717
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380

				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		1,00,60,502	9,36,195	1,09,96,697
		********************************			----------	----------	----------
		TOTAL(DDO)			1,00,60,502	9,36,195	1,09,96,697
	HEADMASTER,GOVT. HIGH SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		12,87,04,650	1,20,26,961	14,07,31,611

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL	2202	01-GUIDANCE AND COUNSELLING	9,073	0	9,073

	40-GUIDANCE AND COUNSELLING	9,855	0	9,855
**********		----------	----------	----------
TOTAL(MH)		12,87,23,578	1,20,26,961	14,07,50,539
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,09,045	0	4,09,045
**********		----------	----------	----------
TOTAL(MH)		6,09,045	0	6,09,045

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TOTAL(DDO)					12,93,32,623	1,20,26,961	14,13,59,584
HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), MALUKA	2202			01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,23,19,742	23,35,556	2,46,55,298
				01-GUIDANCE AND COUNSELLING	2,380	0	2,380
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		2,23,24,722	23,35,556	2,46,60,278
		**********			----------	----------	----------

		TOTAL(DDO)			2,23,24,722	23,35,556	2,46,60,278
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL ,SANDOHA	2202	01-GOVERNMENT PRIMARY SCHOOLS	26,17,826	23,28,740	49,46,566
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,28,53,377	36,80,578	2,65,33,955
				01-GUIDANCE AND COUNSELLING	2,380	0	2,380
				40-GUIDANCE AND COUNSELLING	4,655	0	4,655
			**********	----------	----------	----------	----------
				TOTAL(MH)	2,54,78,238	60,09,318	3,14,87,556
		**********		----------	----------	----------	----------
		TOTAL(DDO)			2,54,78,238	60,09,318	3,14,87,556
		HEADMASTER,GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	2,09,81,575	19,41,052	2,29,22,627

JHOKE HARI HAR		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES					
		01-GUIDANCE AND COUNSELLING			2,401	0	2,401
		40-GUIDANCE AND COUNSELLING			2,622	0	2,622
**********					2,09,86,598	19,41,052	2,29,27,650
TOTAL(MH)					2,09,86,598	19,41,052	2,29,27,650
**********					2,09,86,598	19,41,052	2,29,27,650
TOTAL(DDO)					2,09,86,598	19,41,052	2,29,27,650

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,GOVT. HIGH SCHOOL KOT KAROR KALAN	2202	01-GOVERNMENT SECONDARY	97,84,732	10,03,202	1,07,87,934

S	PUNJAB	SCHOOLS SPORTS AND YOUTH SERVICES			
(COLLEGES)					
		01-GUIDANCE AND COUNSELLING	2,401	0	2,401
		40-GUIDANCE AND COUNSELLING	2,622	0	2,622
		**********	----------	----------	----------
		TOTAL(MH)	97,89,755	10,03,202	1,07,92,957
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,45,879	49,933	4,95,812
		**********	----------	----------	----------
		TOTAL(MH)	4,45,879	49,933	4,95,812
		******************************	----------	----------	----------
		TOTAL(DDO)	1,02,35,634	10,53,135	1,12,88,769

HEADMASTER,GOVT. HIGH SCHOOL(G) BHAIRUPA	2202	01-GOVERNMENT PRIMARY SCHOOLS		1,04,73,583	2,37,072	1,07,10,655	
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		1,30,84,957	13,49,244	1,44,34,201	
		01-GUIDANCE AND COUNSELLING		1,930	0	1,930	
		40-GUIDANCE AND COUNSELLING		3,145	0	3,145	
		**********		----------	----------	----------	
		TOTAL(MH)		2,35,63,615	15,86,316	2,51,49,931	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			2,35,63,615	15,86,316	2,51,49,931
		HEADMASTER,GOVT. HIGH SCHOOL, DHUR KOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,81,87,475	12,37,790	1,94,25,265
				40-GUIDANCE AND COUNSELLING	2,056	545	2,601
		**********			----------	----------	----------
		TOTAL(MH)			4,17,53,146	28,24,651	4,45,77,797
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	53,984	34,600	88,584
		**********			----------	----------	----------

	TOTAL(MH)		53,984	34,600	88,584
**********			----------	----------	----------
TOTAL(DDO)			4,18,07,130	28,59,251	4,46,66,381
HEADMASTER,GOVT. HIGH SCHOOL, ADAMWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,88,16,977	16,99,980	2,05,16,957
		01-GUIDANCE AND COUNSELLING	2,372	0	2,372
		40-GUIDANCE AND COUNSELLING	2,593	0	2,593
	**********		----------	----------	----------
	TOTAL(MH)		1,88,21,942	16,99,980	2,05,21,922

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, ADAMWAL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,329	86,982	1,01,311
			**********				
			TOTAL(MH)		14,329	86,982	1,01,311
		**********					
		TOTAL(DDO)			1,88,36,271	17,86,962	2,06,23,233
		HEADMASTER,GOVT. HIGH SCHOOL, AKLIAN JALAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,05,58,677	10,31,114	1,15,89,791
				01-GUIDANCE AND COUNSELLING	2,380	0	2,380
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600

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TOTAL(MH)			1,05,63,657	10,31,114	1,15,94,771
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	80,650	80,650
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TOTAL(MH)			0	80,650	80,650
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TOTAL(DDO)			1,05,63,657	11,11,764	1,16,75,421
HEADMASTER,GOVT. HIGH SCHOOL, ALACHAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,69,28,710	15,48,182	1,84,76,892

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, ALACHAUR	2202	01-GUIDANCE AND COUNSELLING	455	1,949	2,404
				40-GUIDANCE AND COUNSELLING	2,625	0	2,625
			**********		----------	----------	----------
			TOTAL(MH)		1,69,31,790	15,50,131	1,84,81,921
**********					----------	----------	----------
TOTAL(DDO)					1,69,31,790	15,50,131	1,84,81,921
HEADMASTER,GOVT. HIGH SCHOOL, ANARKALI BASTI BELE SINGH			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	89,26,189	8,37,500	97,63,689
				01-GUIDANCE AND COUNSELLING	2,401	0	2,401

		40-GUIDANCE AND COUNSELLING	2,622	0	2,622
	**********		----------	----------	----------
	TOTAL(MH)		89,31,212	8,37,500	97,68,712
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,47,904	0	1,47,904
	**********		----------	----------	----------
	TOTAL(MH)		1,47,904	0	1,47,904
**********			----------	----------	----------
TOTAL(DDO)			90,79,116	8,37,500	99,16,616
HEADMASTER,GOVT. HIGH SCHOOL, ANDANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,13,01,137	12,00,581	1,25,01,718

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, ANDANA	2202	01-GUIDANCE AND COUNSELLING	0	2,382	2,382
				40-GUIDANCE AND COUNSELLING	0	2,601	2,601
**********					1,13,01,137	12,05,564	1,25,06,701
TOTAL(MH)							
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15,153	0	15,153
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	TOTAL(MH)		15,153	0	15,153
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TOTAL(DDO)			1,13,16,290	12,05,564	1,25,21,854
HEADMASTER,GOVT. HIGH SCHOOL, BAJAK	2202	01-GOVERNMENT PRIMARY SCHOOLS	98,69,833	0	98,69,833
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,29,95,081	9,66,466	1,39,61,547
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		2,28,69,894	9,66,466	2,38,36,360
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TOTAL(DDO)			2,28,69,894	9,66,466	2,38,36,360

		HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	49,98,071	5,02,150	55,00,221

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		BAKHLAUR		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BAKHLAUR	2202	01-GUIDANCE AND COUNSELLING	2,404	0	2,404
				40-GUIDANCE AND COUNSELLING	2,625	0	2,625
			**********		----------	----------	----------
			TOTAL(MH)		50,03,100	5,02,150	55,05,250
		**********			----------	----------	----------
		TOTAL(DDO)			50,03,100	5,02,150	55,05,250

HEADMASTER,GOVT. HIGH SCHOOL, BANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,36,80,390	12,97,197	1,49,77,587
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		1,36,85,370	12,97,197	1,49,82,567
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TOTAL(DDO)			1,36,85,370	12,97,197	1,49,82,567
HEADMASTER,GOVT. HIGH SCHOOL, BANGI RAGHU	2202	01-GOVERNMENT PRIMARY SCHOOLS	82,42,810	0	82,42,810
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS	3,06,97,338	30,56,351	3,37,53,689

					AND YOUTH SERVICES			
					01-GUIDANCE AND COUNSELLING	6,240	0	6,240

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS(COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BANGI RAGHU	2202	40-GUIDANCE AND COUNSELLING	2,600	0	2,600
		**********			----------	----------	----------
		TOTAL(MH)			3,89,48,988	30,56,351	4,20,05,339
		**********			----------	----------	----------
		TOTAL(DDO)			3,89,48,988	30,56,351	4,20,05,339
		HEADMASTER,GOVT. HIGH SCHOOL, BARMI	2202	01-GOVERNMENT SECONDARY	75,73,603	7,93,874	83,67,477

		SCHOOLS SPORTS AND YOUTH SERVICES			
	40-GUIDANCE AND COUNSELLING	4,984	0	4,984	
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TOTAL(MH)		75,78,587	7,93,874	83,72,461	
**********		----------	----------	----------	
TOTAL(DDO)		75,78,587	7,93,874	83,72,461	
HEADMASTER,GOVT. HIGH SCHOOL, BEER RAUNKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,05,865	0	10,05,865
**********		----------	----------	----------	
TOTAL(MH)		10,05,865	0	10,05,865	
**********		----------	----------	----------	
TOTAL(DDO)		10,05,865	0	10,05,865	

		HEADMASTER,GOVT. HIGH SCHOOL, BEHANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,28,800	0	2,28,800
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,28,800	0	2,28,800
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,28,800	0	2,28,800
		HEADMASTER,GOVT. HIGH SCHOOL, BEHBAL KALAN	2202	01-GOVERNMENT SECONDARY	1,44,78,656	13,92,682	1,58,71,338

		SCHOOLS SPORTS AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	2,365	0	2,365
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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TOTAL(MH)			1,47,12,421	13,92,682	1,61,05,103
2235	03-REIMBURSEMEN		0	11,200	11,200
		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		0	11,200	11,200
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TOTAL(DDO)			1,47,12,421	14,03,882	1,61,16,303

	HEADMASTER,GOVT. HIGH SCHOOL, BHADALWAD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,55,37,150	13,85,073	1,69,22,223	
			01-GUIDANCE AND COUNSELLING	5,000	0	5,000	
		**********		----------	----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,55,42,150	13,85,073	1,69,27,223
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,55,42,150	13,85,073	1,69,27,223

HEADMASTER,GOVT. HIGH SCHOOL, BHADLA NIWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,19,26,410	11,26,588	1,30,52,998
	**********		----------	----------	----------
	TOTAL(MH)		2,74,68,560	25,11,661	2,99,80,221
**********			----------	----------	----------
TOTAL(DDO)			2,74,68,560	25,11,661	2,99,80,221

HEADMASTER,GOVT. HIGH SCHOOL, BHAINI CHUHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,85,012	0	16,85,012
	**********		----------	----------	----------
	TOTAL(MH)		16,85,012	0	16,85,012
**********			----------	----------	----------
TOTAL(DDO)			16,85,012	0	16,85,012

HEADMASTER,GOVT. HIGH SCHOOL, BHAINI MEHRAJ	2202	01-GOVERNMENT PRIMARY SCHOOLS	37,791	0	37,791		
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,70,776	0	4,70,776		
	**********		----------	----------	----------		
	TOTAL(MH)		5,08,567	0	5,08,567		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			5,08,567	0	5,08,567

HEADMASTER,GOVT. HIGH SCHOOL, BHANDAL HIMAT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,20,61,780	10,88,144	1,31,49,924
		01-GUIDANCE AND COUNSELLING	4,983	0	4,983
	**********		----------	----------	----------
	TOTAL(MH)		1,25,75,330	10,88,144	1,36,63,474
**********			----------	----------	----------
TOTAL(DDO)			1,25,75,330	10,88,144	1,36,63,474
HEADMASTER,GOVT. HIGH SCHOOL, BHANGLI, NARAINGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37,76,284	2,79,676	40,55,960
		01-GUIDANCE AND COUNSELLING	2,401	0	2,401
		40-GUIDANCE AND COUNSELLING	2,622	0	2,622

		**********			37,81,307	2,79,676	40,60,983
		TOTAL(MH)					
********************************					37,81,307	2,79,676	40,60,983
TOTAL(DDO)							
HEADMASTER,GOVT. HIGH SCHOOL, BHAWANIPUR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT			1,94,726	0	1,94,726

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BHAWANIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,70,85,066	25,14,972	2,96,00,038

		01-GUIDANCE AND COUNSELLING	4,984	0	4,984
	**********		----------	----------	----------
	TOTAL(MH)		2,72,84,776	25,14,972	2,97,99,748
**********			----------	----------	----------
TOTAL(DDO)			2,72,84,776	25,14,972	2,97,99,748
HEADMASTER,GOVT. HIGH SCHOOL, BHIKH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	95,26,600	7,35,310	1,02,61,910
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380
	**********		----------	----------	----------
	TOTAL(MH)		95,28,980	7,35,310	1,02,64,290
**********			----------	----------	----------
TOTAL(DDO)			95,28,980	7,35,310	1,02,64,290

HEADMASTER,GOVT. HIGH SCHOOL, BHUCHO KHURD	2202	01-GOVERNMENT PRIMARY SCHOOLS		84,774	0	84,774
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		2,68,69,746	22,70,459	2,91,40,205
		01-GUIDANCE AND COUNSELLING		2,380	1,930	4,310
		40-GUIDANCE AND COUNSELLING		3,145	0	3,145
		**********		----------	----------	----------
		TOTAL(MH)		2,69,60,045	22,72,389	2,92,32,434

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	**********			----------	----------	----------

S	PUNJAB				
(COLLEGES)					
	TOTAL(DDO)			2,69,60,045	22,72,389	2,92,32,434
	HEADMASTER,GOVT. HIGH SCHOOL, BHULARHERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,93,87,487	29,17,926	3,23,05,413
			01-GUIDANCE AND COUNSELLING	2,382	0	2,382
			40-GUIDANCE AND COUNSELLING	2,602	0	2,602
		**********		----------	----------	----------
		TOTAL(MH)		5,63,52,516	51,90,315	6,15,42,831
	**********			----------	----------	----------
	TOTAL(DDO)			5,63,52,516	51,90,315	6,15,42,831
	HEADMASTER,GOVT. HIGH SCHOOL, BHUNDAR	2202	01-GOVERNMENT PRIMARY SCHOOLS	16,03,342	0	16,03,342

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,75,42,342	15,17,737	1,90,60,079	
01-GUIDANCE AND COUNSELLING	2,380	0	2,380	
40-GUIDANCE AND COUNSELLING	2,600	0	2,600	
********** TOTAL(MH)	1,91,50,664	15,17,737	2,06,68,401	
********** TOTAL(DDO)	1,91,50,664	15,17,737	2,06,68,401	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BIBI WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,91,55,218	14,82,788	2,06,38,006
				01-GUIDANCE AND COUNSELLING	2,380	0	2,380
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		1,91,60,198	14,82,788	2,06,42,986
			**********		----------	----------	----------
			TOTAL(DDO)		1,91,60,198	14,82,788	2,06,42,986
		HEADMASTER,GOVT. HIGH SCHOOL, BIR RAOKE	2202	01-GOVERNMENT PRIMARY SCHOOLS	6,594	0	6,594
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	85,29,991	5,24,146	90,54,137

		01-GUIDANCE AND COUNSELLING	12,409	0	12,409
		40-GUIDANCE AND COUNSELLING	1,245	0	1,245
	**********		----------	----------	----------
	TOTAL(MH)		85,50,239	5,24,146	90,74,385
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TOTAL(DDO)			85,50,239	5,24,146	90,74,385
HEADMASTER,GOVT. HIGH SCHOOL, BUDHSINGHWALA	2202	01-GOVERNMENT ARTS COLLEGES	3,720	0	3,720
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,71,013	1,75,626	13,46,639

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BUDHSINGHWALA	2202	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	1,36,816	0	1,36,816
			**********				
			TOTAL(MH)		13,11,549	1,75,626	14,87,175
		**********					
		TOTAL(DDO)			13,11,549	1,75,626	14,87,175
		HEADMASTER,GOVT. HIGH SCHOOL, BUKAN WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,585	0	15,585
			**********				
			TOTAL(MH)		15,585	0	15,585

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TOTAL(DDO)			15,585	0	15,585
HEADMASTER,GOVT. HIGH SCHOOL, BURJ HARI SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	94,78,478	10,32,578	1,05,11,056
		40-GUIDANCE AND COUNSELLING	4,984	0	4,984
	**********		----------	----------	----------
	TOTAL(MH)		94,83,462	10,32,578	1,05,16,040
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37,915	0	37,915
	**********		----------	----------	----------
	TOTAL(MH)		37,915	0	37,915

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			95,21,377	10,32,578	1,05,53,955
		HEADMASTER,GOVT. HIGH SCHOOL, BURJ RAKHIKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,53,50,339	14,16,708	1,67,67,047
				01-GUIDANCE AND COUNSELLING	113	2,270	2,383
				40-GUIDANCE AND COUNSELLING	651	1,953	2,604
			**********		----------	----------	----------

TOTAL(MH)			1,53,89,018	14,20,931	1,68,09,949
2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		7,450	0	7,450
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TOTAL(MH)			7,450	0	7,450
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TOTAL(DDO)			2,48,79,930	24,53,509	2,73,33,439
HEADMASTER,GOVT. HIGH SCHOOL, CHACHRARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	61,33,990	5,69,656	67,03,646
		40-GUIDANCE AND COUNSELLING	0	4,984	4,984
	**********		----------	----------	----------

			TOTAL(MH)		61,33,990	5,74,640	67,08,630

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, CHACHRARI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27,139	0	27,139
			**********		27,139	0	27,139
			TOTAL(MH)		27,139	0	27,139
			**********		61,61,129	5,74,640	67,35,769
			TOTAL(DDO)				
		HEADMASTER,GOVT. HIGH SCHOOL, CHAK SUHELA WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	72,84,260	6,40,409	79,24,669

		AND YOUTH SERVICES				
		01-GUIDANCE AND COUNSELLING	2,381	0	2,381	
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600	
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TOTAL(MH)			72,89,241	6,40,409	79,29,650	
**********			----------	----------	----------	
TOTAL(DDO)			72,89,241	6,40,409	79,29,650	
HEADMASTER,GOVT. HIGH SCHOOL, CHANGAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,74,15,375	26,08,296	3,00,23,671	
		01-GUIDANCE AND COUNSELLING	2,382	0	2,382	
		40-GUIDANCE AND COUNSELLING	2,602	0	2,602	

				**********	TOTAL(MH)	2,74,20,359	26,08,296	3,00,28,655

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, CHANGAL	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO	5,326	75,000	80,326

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		2,76,35,685	26,83,296	3,03,18,981
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TOTAL(DDO)			2,76,35,685	26,83,296	3,03,18,981
HEADMASTER,GOVT. HIGH SCHOOL, CHEEMA (KHANNA)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,40,64,086	13,38,430	1,54,02,516
		40-GUIDANCE AND COUNSELLING	4,984	0	4,984
	**********		----------	----------	----------
	TOTAL(MH)		1,40,69,070	13,38,430	1,54,07,500
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TOTAL(DDO)			1,40,69,070	13,38,430	1,54,07,500

		HEADMASTER,GOVT. HIGH SCHOOL, CHEWARAN WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,26,32,240	21,73,249	2,48,05,489	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, CHEWARAN WALI	2202	01-GUIDANCE AND COUNSELLING	2,381	0	2,381
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********				
			TOTAL(MH)		2,26,37,221	21,73,249	2,48,10,470
			2235	03-REIMBURSEMENT OF MEDICAL	4,43,249	47,114	4,90,363

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
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	TOTAL(MH)		4,43,249	47,114	4,90,363
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TOTAL(DDO)			2,30,80,470	22,20,363	2,53,00,833
HEADMASTER,GOVT. HIGH SCHOOL, CHEYA PARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	76,49,110	7,82,140	84,31,250
		01-GUIDANCE AND COUNSELLING	2,402	0	2,402
		40-GUIDANCE AND COUNSELLING	2,623	0	2,623
	**********	----------	----------	----------	
	TOTAL(MH)		76,54,135	7,82,140	84,36,275

		**********			----------	----------	----------
		TOTAL(DDO)			76,54,135	7,82,140	84,36,275
		HEADMASTER,GOVT. HIGH SCHOOL, CHIREWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	69,37,843	0	69,37,843

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		69,37,843	0	69,37,843
		**********			----------	----------	----------
		TOTAL(DDO)			69,37,843	0	69,37,843
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,GOVT. HIGH SCHOOL, CHUGE KHURD	2202	01-GOVERNMENT SECONDARY	1,00,84,876	8,66,878	1,09,51,754

S	PUNJAB		SCHOOLS SPORTS AND YOUTH SERVICES			
(COLLEGES)						
			01-GUIDANCE AND COUNSELLING	2,380	0	2,380
			40-GUIDANCE AND COUNSELLING	2,600	0	2,600
		**********		----------	----------	----------
		TOTAL(MH)		1,00,89,856	8,66,878	1,09,56,734
		**********		----------	----------	----------
		TOTAL(DDO)		1,00,89,856	8,66,878	1,09,56,734
HEADMASTER,GOVT. HIGH SCHOOL, DAN SINGH WALA	2202		01-GOVERNMENT PRIMARY SCHOOLS	2,04,400	0	2,04,400
			01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,80,57,000	24,06,096	2,04,63,096
			01-GUIDANCE AND COUNSELLING	2,380	0	2,380

40-GUIDANCE AND COUNSELLING	3,145	0	3,145	
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TOTAL(MH)	1,82,66,925	24,06,096	2,06,73,021	
**********	----------	----------	----------	
TOTAL(DDO)	1,82,66,925	24,06,096	2,06,73,021	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, DANDIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,61,393	3,25,836	31,87,229
				40-GUIDANCE AND COUNSELLING	4,984	0	4,984

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	TOTAL(MH)		2,11,33,302	27,31,932	2,38,65,234
**********			----------	----------	----------
TOTAL(DDO)			2,11,33,302	27,31,932	2,38,65,234
HEADMASTER,GOVT. HIGH SCHOOL, DHAB GURU KI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,03,70,638	20,59,273	2,24,29,911
		01-GUIDANCE AND COUNSELLING	2,365	0	2,365
		40-GUIDANCE AND COUNSELLING	2,601	0	2,601
	**********		----------	----------	----------
	TOTAL(MH)		2,03,75,604	20,59,273	2,24,34,877
**********			----------	----------	----------
TOTAL(DDO)			2,03,75,604	20,59,273	2,24,34,877

HEADMASTER,GOVT. HIGH SCHOOL, DHADOGAL KHERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,34,36,026	22,15,142	2,56,51,168		
		01-GUIDANCE AND COUNSELLING	2,382	0	2,382		
		40-GUIDANCE AND COUNSELLING	2,602	0	2,602		
	**********		----------	----------	----------		
	TOTAL(MH)		2,34,41,010	22,15,142	2,56,56,152		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, DHADOGAL KHERI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	3,42,794	0	3,42,794

		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		3,42,794	0	3,42,794
********************************			----------	----------	----------
TOTAL(DDO)			2,37,83,804	22,15,142	2,59,98,946
HEADMASTER,GOVT. HIGH SCHOOL, DHANI PIND	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,43,54,970	14,20,024	1,57,74,994
		01-GUIDANCE AND COUNSELLING	4,983	0	4,983
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	40,000	8,000	48,000
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TOTAL(MH)					1,43,99,953	14,28,024	1,58,27,977
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				70,453	0	70,453
**********							
TOTAL(MH)					70,453	0	70,453
**********							
TOTAL(DDO)					1,44,70,406	14,28,024	1,58,98,430

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, DHUL KOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	74,56,854	6,43,460	81,00,314

(COLLEGES)		AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	0	4,984	4,984
	**********		----------	----------	----------
	TOTAL(MH)		75,27,307	6,48,444	81,75,751
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	55,382	0	55,382
	**********		----------	----------	----------
	TOTAL(MH)		55,382	0	55,382
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TOTAL(DDO)			2,19,82,642	20,76,468	2,40,59,110
HEADMASTER,GOVT. HIGH SCHOOL, DHURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,68,32,333	14,38,833	1,82,71,166

		SERVICES					
		01-GUIDANCE AND COUNSELLING			0	2,382	2,382
		40-GUIDANCE AND COUNSELLING			0	2,602	2,602
		**********			----------	----------	----------
		TOTAL(MH)			1,68,32,333	14,43,817	1,82,76,150
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			0	80,514	80,514

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	TOTAL(MH)		0	80,514	80,514

INSTRUCTION INSTRUCTIONS(SECONDARY), DHURA

S PUNJAB

(COLLEGES)

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TOTAL(DDO)			1,68,32,333	15,24,331	1,83,56,664
HEADMASTER,GOVT. HIGH SCHOOL, DIKH	2202	01-GOVERNMENT PRIMARY SCHOOLS	25,67,656	0	25,67,656
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,50,13,764	12,20,985	1,62,34,749
		01-GUIDANCE AND COUNSELLING	0	2,380	2,380
		40-GUIDANCE AND COUNSELLING	0	2,600	2,600
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TOTAL(MH)			1,75,81,420	13,06,479	1,88,87,899

		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	95,335	0	95,335	
		**********		----------	----------	----------	
		TOTAL(MH)		95,335	0	95,335	
********************************				----------	----------	----------	
TOTAL(DDO)				3,45,09,088	27,50,296	3,72,59,384	
	HEADMASTER,GOVT. HIGH SCHOOL, DUGGAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45,799	0	45,799	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********	TOTAL(MH)	45,799	0	45,799
		**********		TOTAL(DDO)	45,799	0	45,799
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, DULE WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	60,08,154	6,23,296	66,31,450
				01-GUIDANCE AND COUNSELLING	2,380	0	2,380
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********	TOTAL(MH)	60,13,134	6,23,296	66,36,430
		**********		TOTAL(DDO)	60,13,134	6,23,296	66,36,430

HEADMASTER,GOVT. HIGH SCHOOL, ENA BAJWA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17,706	0	17,706
	**********		----------	----------	----------
	TOTAL(MH)		17,706	0	17,706
**********			----------	----------	----------
TOTAL(DDO)			17,706	0	17,706
HEADMASTER,GOVT. HIGH SCHOOL, FARIDE WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	61,00,585	4,70,852	65,71,437
		01-GUIDANCE AND COUNSELLING	2,401	0	2,401

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, FARIDE WALA	2202	40-GUIDANCE AND COUNSELLING	2,622	0	2,622
			**********				
			TOTAL(MH)		61,05,608	4,70,852	65,76,460
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	49,692	91,416	1,41,108
			**********				
			TOTAL(MH)		49,692	91,416	1,41,108
**********							
TOTAL(DDO)					61,55,300	5,62,268	67,17,568

HEADMASTER,GOVT. HIGH SCHOOL, FATEHPUR RAJPUTAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,19,73,195	11,41,674	1,31,14,869
		01-GUIDANCE AND COUNSELLING	4,985	0	4,985
	**********		----------	----------	----------
	TOTAL(MH)		1,19,78,180	11,41,674	1,31,19,854
**********			----------	----------	----------
TOTAL(DDO)			1,19,78,180	11,41,674	1,31,19,854
HEADMASTER,GOVT. HIGH SCHOOL, GHUBAYA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,93,35,388	36,12,506	4,29,47,894
		01-GUIDANCE AND COUNSELLING	2,381	0	2,381
		40-GUIDANCE AND	2,600	0	2,600

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COUNSELLING			
			**********		----------	----------	----------
			TOTAL(MH)		3,93,40,369	36,12,506	4,29,52,875
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, GHUBAYA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21,995	0	21,995
			**********		----------	----------	----------
			TOTAL(MH)		21,995	0	21,995
		**********			----------	----------	----------
		TOTAL(DDO)			3,93,62,364	36,12,506	4,29,74,870
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	65,91,661	5,96,686	71,88,347

GHUDANI KHURD		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		40-GUIDANCE AND COUNSELLING	4,984	0	4,984
	**********	----------	----------	----------	----------
	TOTAL(MH)		65,96,645	5,96,686	71,93,331
**********		----------	----------	----------	----------
TOTAL(DDO)			65,96,645	5,96,686	71,93,331
HEADMASTER,GOVT. HIGH SCHOOL, GURNE KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,62,71,843	15,11,166	1,77,83,009
		01-GUIDANCE AND COUNSELLING	2,381	0	2,381
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600

			**********		1,62,76,824	15,11,166	1,77,87,990
			TOTAL(MH)				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, GURNE KALAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	31,130	31,130
			**********				
			TOTAL(MH)		0	31,130	31,130
		**********					
		TOTAL(DDO)			1,62,76,824	15,42,296	1,78,19,120
		HEADMASTER,GOVT. HIGH SCHOOL, HARAJ	2202	01-GOVERNMENT SECONDARY	98,94,548	9,72,971	1,08,67,519

		SCHOOLS SPORTS AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	2,401	0	2,401
		40-GUIDANCE AND COUNSELLING	2,622	0	2,622
**********			----------	----------	----------
TOTAL(MH)			98,99,571	9,72,971	1,08,72,542
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,14,066	1,87,702	3,01,768
**********			----------	----------	----------
TOTAL(MH)			1,14,066	1,87,702	3,01,768
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TOTAL(DDO)			1,00,13,637	11,60,673	1,11,74,310

		HEADMASTER,GOVT. HIGH SCHOOL, HASAN BHATI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,07,25,618	10,32,014	1,17,57,632

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, HASAN BHATI	2202	01-GUIDANCE AND COUNSELLING	2,365	0	2,365
				40-GUIDANCE AND COUNSELLING	2,601	0	2,601
			**********	TOTAL(MH)	1,07,30,584	10,32,014	1,17,62,598
		**********		TOTAL(DDO)	1,07,30,584	10,32,014	1,17,62,598

HEADMASTER,GOVT. HIGH SCHOOL, HATHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,25,94,599	20,51,502	2,46,46,101
		01-GUIDANCE AND COUNSELLING	0	1,931	1,931
		40-GUIDANCE AND COUNSELLING	0	2,602	2,602
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TOTAL(MH)			2,25,94,599	20,56,035	2,46,50,634
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		1,51,865	0	1,51,865
**********			----------	----------	----------
TOTAL(MH)			1,51,865	0	1,51,865

		**********			----------	----------	----------
		TOTAL(DDO)			2,27,46,464	20,56,035	2,48,02,499
		HEADMASTER,GOVT. HIGH SCHOOL, HISSOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,11,20,326	9,63,610	1,20,83,936

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, HISSOWAL	2202	40-GUIDANCE AND COUNSELLING	4,984	0	4,984
		**********			----------	----------	----------
		TOTAL(MH)			1,11,25,310	9,63,610	1,20,88,920
			2235	03-REIMBURSEMENT OF MEDICAL	13,529	1,43,915	1,57,444

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		13,529	1,43,915	1,57,444
**********			----------	----------	----------
TOTAL(DDO)			1,11,38,839	11,07,525	1,22,46,364
HEADMASTER,GOVT. HIGH SCHOOL, JAHANGIR KEHRO	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,788	0	2,788
	**********		----------	----------	----------
	TOTAL(MH)		2,788	0	2,788
**********			----------	----------	----------
TOTAL(DDO)			2,788	0	2,788

	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,03,89,935	10,12,958	1,14,02,893
	JHOK TEHAL SINGH		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	2,401	0	2,401
			COUNSELLING			
			40-GUIDANCE AND	2,622	0	2,622

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COUNSELLING			
			**********		----------	----------	----------
			TOTAL(MH)		1,03,94,958	10,12,958	1,14,07,916
		******************************			----------	----------	----------
		TOTAL(DDO)			1,03,94,958	10,12,958	1,14,07,916
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	27,01,764	0	27,01,764

INSTRUCTION INSTRUCTIONS(SECONDARY), JIWAN SINGH WALA S PUNJAB (COLLEGES)		PRIMARY SCHOOLS			
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,81,37,949	28,36,184	3,09,74,133
		01-GUIDANCE AND COUNSELLING	4,310	450	4,760
		40-GUIDANCE AND COUNSELLING	4,110	2,600	6,710
	**********		----------	----------	----------
	TOTAL(MH)		3,08,48,133	28,39,234	3,36,87,367
**********			----------	----------	----------
TOTAL(DDO)			3,08,48,133	28,39,234	3,36,87,367
HEADMASTER,GOVT. HIGH SCHOOL, KABOOL SHAH KHUMBA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,73,84,675	23,74,078	2,97,58,753

				01-GUIDANCE AND COUNSELLING	2,381	0	2,381
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		2,73,89,656	23,74,078	2,97,63,734
			2235	03-REIMBURSEMEN	45,033	0	45,033

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45,033	0	45,033
			**********		----------	----------	----------
			TOTAL(MH)		45,033	0	45,033

		**********			TOTAL(DDO)	2,74,34,689	23,74,078	2,98,08,767
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, KARAR WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		1,63,14,228	14,78,417	1,77,92,645
				01-GUIDANCE AND COUNSELLING		2,380	0	2,380
				40-GUIDANCE AND COUNSELLING		2,600	0	2,600
			**********		TOTAL(MH)	1,63,19,208	14,78,417	1,77,97,625
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		1,59,001	6,403	1,65,404

			**********		----------	----------	----------
			TOTAL(MH)		1,59,001	6,403	1,65,404
**********					----------	----------	----------
TOTAL(DDO)					1,64,78,209	14,84,820	1,79,63,029
HEADMASTER,GOVT. HIGH SCHOOL, KHANDOOR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			83,82,677	7,99,368	91,82,045
		01-GUIDANCE AND			4,984	0	4,984

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COUNSELLING			
			**********		----------	----------	----------
			TOTAL(MH)		83,87,661	7,99,368	91,87,029

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, KHANDOOR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13,800	0	13,800
			**********	TOTAL(MH)	13,800	0	13,800
		**********		TOTAL(DDO)	84,01,461	7,99,368	92,00,829
		HEADMASTER,GOVT. HIGH SCHOOL, KHIALI WALA	2202	01-GOVERNMENT PRIMARY SCHOOLS	99,91,964	0	99,91,964
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,19,43,867	11,27,507	1,30,71,374
				01-GUIDANCE AND COUNSELLING	2,380	0	2,380
				40-GUIDANCE AND	3,145	0	3,145

				COUNSELLING			
		**********		----------	----------	----------	
		TOTAL(MH)			2,19,41,356	11,27,507	2,30,68,863
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TOTAL(DDO)					2,19,41,356	11,27,507	2,30,68,863
HEADMASTER,GOVT. HIGH SCHOOL, KHIPPANWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,67,99,158	15,72,748	1,83,71,906
				01-GUIDANCE AND COUNSELLING	2,381	0	2,381

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,GOVT. HIGH SCHOOL, KHIPPANWALI	2202	40-GUIDANCE AND COUNSELLING	2,600	0	2,600

S PUNJAB

(COLLEGES)

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TOTAL(MH)			1,68,04,139	15,72,748	1,83,76,887
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		1,28,760	20,113	1,48,873
**********			----------	----------	----------
	TOTAL(MH)		1,28,760	20,113	1,48,873
**********			----------	----------	----------
TOTAL(DDO)			1,69,32,899	15,92,861	1,85,25,760
HEADMASTER,GOVT. HIGH SCHOOL, KHUNDAR UTTAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,47,65,714	16,87,483	1,64,53,197
		01-GUIDANCE AND	2,400	0	2,400

					COUNSELLING			
					40-GUIDANCE AND COUNSELLING	2,622	0	2,622
				**********		----------	----------	----------
				TOTAL(MH)		1,47,70,736	16,87,483	1,64,58,219
******************************						----------	----------	----------
TOTAL(DDO)						1,47,70,736	16,87,483	1,64,58,219
HEADMASTER,GOVT. HIGH SCHOOL, KIKAR KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES				2,45,41,607	22,44,367	2,67,85,974
					01-GUIDANCE AND COUNSELLING	2,381	0	2,381

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
					COUNSELLING			

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, KIKAR KHERA	2202	40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		2,45,46,588	22,44,367	2,67,90,955
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,92,883	0	1,92,883
			**********		----------	----------	----------
			TOTAL(MH)		1,92,883	0	1,92,883
**********					----------	----------	----------
TOTAL(DDO)					2,47,39,471	22,44,367	2,69,83,838
HEADMASTER,GOVT. HIGH SCHOOL, KOT BADAL KHAN			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,34,34,505	13,67,582	1,48,02,087

		AND YOUTH SERVICES					
		01-GUIDANCE AND COUNSELLING			4,983	0	4,983
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS			13,000	3,000	16,000
		**********			----------	----------	----------
		TOTAL(MH)			1,34,52,488	13,70,582	1,48,23,070
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT			37,447	0	37,447

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		37,447	0	37,447
		********************************			----------	----------	----------
		TOTAL(DDO)			1,34,89,935	13,70,582	1,48,60,517
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, KULAR KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,58,39,016	15,00,876	1,73,39,892
				01-GUIDANCE AND COUNSELLING	0	2,382	2,382
				40-GUIDANCE AND COUNSELLING	1,542	1,060	2,602
			**********		----------	----------	----------
			TOTAL(MH)		1,58,40,558	15,04,318	1,73,44,876

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,20,507	1,04,944	3,25,451
	**********		----------	----------	----------
	TOTAL(MH)		2,20,507	1,04,944	3,25,451
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TOTAL(DDO)			1,60,61,065	16,09,262	1,76,70,327
HEADMASTER,GOVT. HIGH SCHOOL, KUTBA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,174	0	6,174
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	TOTAL(MH)		6,174	0	6,174

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			6,174	0	6,174
		HEADMASTER,GOVT. HIGH SCHOOL, LADOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,93,05,610	37,54,084	4,30,59,694
				01-GUIDANCE AND COUNSELLING	4,984	0	4,984
		**********					
		TOTAL(MH)			3,93,16,768	37,54,084	4,30,70,852
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	10,663	0	10,663

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		10,663	0	10,663
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TOTAL(DDO)			3,93,27,431	37,54,084	4,30,81,515
HEADMASTER,GOVT. HIGH SCHOOL, LEHRABEGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,47,75,784	13,63,945	1,61,39,729
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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	TOTAL(MH)		1,47,80,764	13,63,945	1,61,44,709

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,47,80,764	13,63,945	1,61,44,709
		HEADMASTER,GOVT. HIGH SCHOOL, LELE WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,53,86,513	14,45,057	1,68,31,570
				01-GUIDANCE AND COUNSELLING	2,380	0	2,380
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
		**********					

	TOTAL(MH)		3,01,72,257	28,09,002	3,29,81,259
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TOTAL(DDO)			3,01,72,257	28,09,002	3,29,81,259
HEADMASTER,GOVT. HIGH SCHOOL, MADHAK	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,03,42,627	8,19,264	1,11,61,891
		01-GUIDANCE AND COUNSELLING	2,364	0	2,364
		40-GUIDANCE AND COUNSELLING	2,601	0	2,601
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,03,47,592	8,19,264	1,11,66,856
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	93,888	80,830	1,74,718

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			93,888	80,830	1,74,718
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			1,04,41,480	9,00,094	1,13,41,574
		HEADMASTER,GOVT. HIGH SCHOOL, MALLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	87,05,349	7,26,153	94,31,502
				01-GUIDANCE AND	2,365	0	2,365

		COUNSELLING			
		40-GUIDANCE AND COUNSELLING	2,601	0	2,601
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	TOTAL(MH)		88,04,203	8,06,983	96,11,186
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TOTAL(DDO)			1,91,51,795	16,26,247	2,07,78,042
HEADMASTER,GOVT. HIGH SCHOOL, MOHANKE HATHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,68,38,775	15,89,424	1,84,28,199
		01-GUIDANCE AND COUNSELLING	2,402	0	2,402
		40-GUIDANCE AND COUNSELLING	2,623	0	2,623
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	TOTAL(MH)		1,68,43,800	15,89,424	1,84,33,224

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		TOTAL(DDO)			1,68,43,800	15,89,424	1,84,33,224
		HEADMASTER,GOVT. HIGH SCHOOL, MULEANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,66,342	0	11,66,342

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			11,66,342	0	11,66,342
		**********			----------	----------	----------
		TOTAL(DDO)			11,66,342	0	11,66,342
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, MURARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	75,63,024	6,95,696	82,58,720

(COLLEGES)		AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	2,364	0	2,364
		40-GUIDANCE AND COUNSELLING	2,601	0	2,601
	**********		----------	----------	----------
	TOTAL(MH)		75,67,989	6,95,696	82,63,685
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13,430	0	13,430
		04-STATE SOCIAL ASSISTANCE PROGRAMME	41,58,000	0	41,58,000
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	TOTAL(MH)		41,71,430	0	41,71,430

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		TOTAL(DDO)				1,17,39,419	6,95,696	1,24,35,115
		HEADMASTER,GOVT. HIGH SCHOOL, MUSHKA BAD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		62,08,325	5,24,358	67,32,683

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, MUSHKA BAD	2202	40-GUIDANCE AND COUNSELLING	4,984	0	4,984
		**********			----------	----------	----------
		TOTAL(MH)			62,13,309	5,24,358	67,37,667
			2235	03-REIMBURSEMENT OF MEDICAL	0	53,535	53,535

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
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	TOTAL(MH)		0	53,535	53,535
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TOTAL(DDO)			62,13,309	5,77,893	67,91,202
HEADMASTER,GOVT. HIGH SCHOOL, NAHIAN WALA	2202	01-GOVERNMENT PRIMARY SCHOOLS	22,63,724	0	22,63,724
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,81,20,319	31,87,604	3,13,07,923
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380
		40-GUIDANCE AND COUNSELLING	3,145	0	3,145

			**********		----------	----------	----------
			TOTAL(MH)		3,03,89,568	31,87,604	3,35,77,172
			**********		----------	----------	----------
			TOTAL(DDO)		3,03,89,568	31,87,604	3,35,77,172
		HEADMASTER,GOVT. HIGH SCHOOL, NATHO KE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	97,822	0	97,822

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		97,822	0	97,822
		**********			----------	----------	----------
		TOTAL(DDO)			97,822	0	97,822

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, PALLA MEGHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,50,38,859	23,50,633	2,73,89,492
				01-GUIDANCE AND COUNSELLING	2,401	0	2,401
				40-GUIDANCE AND COUNSELLING	2,622	0	2,622
			**********	----------	----------	----------	----------
			TOTAL(MH)		2,50,43,882	23,50,633	2,73,94,515
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	75,673	9,571	85,244
			**********	----------	----------	----------	----------
			TOTAL(MH)		75,673	9,571	85,244
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TOTAL(DDO)					2,51,19,555	23,60,204	2,74,79,759
HEADMASTER,GOVT. HIGH SCHOOL, PANJAWA MODEL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			93,95,357	8,87,548	1,02,82,905
		01-GUIDANCE AND COUNSELLING			2,381	0	2,381
		40-GUIDANCE AND			2,600	0	2,600

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COUNSELLING			
			**********		----------	----------	----------
			TOTAL(MH)		94,00,338	8,87,548	1,02,87,886
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,GOVT. HIGH SCHOOL, PANJAWA MODEL	2235	03-REIMBURSEMENT OF MEDICAL	2,34,168	0	2,34,168

S	PUNJAB			CHARGES TO PUNJAB GOVERNMENT PENSIONERS		
			**********	----------	----------	----------
			TOTAL(MH)	2,34,168	0	2,34,168
		**********		----------	----------	----------
		TOTAL(DDO)		96,34,506	8,87,548	1,05,22,054
		HEADMASTER,GOVT. HIGH SCHOOL, PATTIMULTANI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33,86,046	4,65,767	38,51,813
				40-GUIDANCE AND COUNSELLING	0	4,984	4,984
			**********	----------	----------	----------
			TOTAL(MH)	33,86,046	4,70,751	38,56,797
		**********		----------	----------	----------
		TOTAL(DDO)		33,86,046	4,70,751	38,56,797

HEADMASTER,GOVT. HIGH SCHOOL, RABBON UCHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	75,18,930	7,35,006	82,53,936
		40-GUIDANCE AND COUNSELLING	4,984	0	4,984
	**********		----------	----------	----------
	TOTAL(MH)		75,23,914	7,35,006	82,58,920
	2235	04-LEGAL AID TO THE POOR	5,281	0	5,281
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	TOTAL(MH)		5,281	0	5,281

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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		TOTAL(DDO)		75,29,195	7,35,006	82,64,201	
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, RAIPUR ANARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	53,01,700	7,08,535	60,10,235
				40-GUIDANCE AND COUNSELLING	0	4,983	4,983
			**********	----------	----------	----------	
			TOTAL(MH)		53,01,700	7,13,518	60,15,218
		**********		----------	----------	----------	
		TOTAL(DDO)			53,01,700	7,13,518	60,15,218
		HEADMASTER,GOVT. HIGH SCHOOL, RAJE WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,92,15,640	17,95,965	2,10,11,605

	01-GUIDANCE AND COUNSELLING	1,788	593	2,381
	40-GUIDANCE AND COUNSELLING	1,950	649	2,599
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TOTAL(MH)		1,92,19,378	17,97,207	2,10,16,585
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,037	49,339	63,376
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TOTAL(MH)		14,037	49,339	63,376

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------	
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,92,33,415	18,46,546	2,10,79,961	
		HEADMASTER,GOVT. HIGH SCHOOL, RAM PURA PIND	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,17,850	0	6,17,850	
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		TOTAL(MH)			6,31,887	49,339	6,81,226	
		**********			----------	----------	----------	
		TOTAL(DDO)			1,98,51,265	18,46,546	2,16,97,811	
		HEADMASTER,GOVT. HIGH SCHOOL, RAMU WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	53,52,997	5,15,137	58,68,134	
				01-GUIDANCE AND	1,930	450	2,380	

				COUNSELLING			
				40-GUIDANCE AND COUNSELLING	2,055	545	2,600
			**********		----------	----------	----------
			TOTAL(MH)		53,56,982	5,16,132	58,73,114
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TOTAL(DDO)					53,56,982	5,16,132	58,73,114
HEADMASTER,GOVT. HIGH SCHOOL, RARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			83,52,034	7,43,450	90,95,484
				01-GUIDANCE AND COUNSELLING	2,383	0	2,383

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, RARH	2202	40-GUIDANCE AND COUNSELLING	3,118	0	3,118
			**********		----------	----------	----------
			TOTAL(MH)		83,57,535	7,43,450	91,00,985
		**********			----------	----------	----------
		TOTAL(DDO)			83,57,535	7,43,450	91,00,985
		HEADMASTER,GOVT. HIGH SCHOOL, ROMANA ALBEL SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	88,31,609	8,24,606	96,56,215
				01-GUIDANCE AND COUNSELLING	2,364	0	2,364
				40-GUIDANCE AND COUNSELLING	2,601	0	2,601
			**********		----------	----------	----------
			TOTAL(MH)		88,36,574	8,24,606	96,61,180

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	95,339	0	95,339
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TOTAL(MH)			95,339	0	95,339
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TOTAL(DDO)			89,31,913	8,24,606	97,56,519
HEADMASTER,GOVT. HIGH SCHOOL, ROSSIANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	77,06,682	7,74,784	84,81,466
		40-GUIDANCE AND	4,984	0	4,984

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COUNSELLING			
			**********		----------	----------	----------
			TOTAL(MH)		77,11,666	7,74,784	84,86,450
		**********			----------	----------	----------
		TOTAL(DDO)			77,11,666	7,74,784	84,86,450
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, RUKNE WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,31,67,854	12,20,092	1,43,87,946
				01-GUIDANCE AND COUNSELLING	2,401	0	2,401
				40-GUIDANCE AND COUNSELLING	2,622	0	2,622
			**********		----------	----------	----------
			TOTAL(MH)		1,31,72,877	12,20,092	1,43,92,969

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TOTAL(DDO)			1,31,72,877	12,20,092	1,43,92,969
HEADMASTER,GOVT. HIGH SCHOOL, RURKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,28,78,362	12,41,880	1,41,20,242
		01-GUIDANCE AND COUNSELLING	4,984	0	4,984
	**********		----------	----------	----------
	TOTAL(MH)		1,28,83,346	12,41,880	1,41,25,226
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	44,041	8,050	52,091
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	TOTAL(MH)		44,041	8,050	52,091

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			1,29,27,387	12,49,930	1,41,77,317
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)					
		HEADMASTER,GOVT. HIGH SCHOOL, SADATPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,57,99,126	51,46,951	4,09,46,077
				01-GUIDANCE AND COUNSELLING	2,382	0	2,382
				40-GUIDANCE AND COUNSELLING	2,601	0	2,601
		**********			3,57,99,126	51,46,951	4,09,46,077

	TOTAL(MH)		3,58,48,150	51,55,001	4,10,03,151
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TOTAL(DDO)			4,87,31,496	63,96,881	5,51,28,377
HEADMASTER,GOVT. HIGH SCHOOL, SANDHE HASAM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,88,71,356	35,98,746	4,24,70,102
		01-GUIDANCE AND COUNSELLING	2,401	0	2,401
		40-GUIDANCE AND COUNSELLING	2,622	0	2,622
	**********		----------	----------	----------
	TOTAL(MH)		3,88,76,379	35,98,746	4,24,75,125
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TOTAL(DDO)			3,88,76,379	35,98,746	4,24,75,125
HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	14,91,232	0	14,91,232

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
		**********			----------	----------	----------
		TOTAL(MH)			14,91,232	0	14,91,232
		******************************			----------	----------	----------
		TOTAL(DDO)			14,91,232	0	14,91,232
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, SEHJO MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	88,59,725	8,71,805	97,31,530
				40-GUIDANCE AND COUNSELLING	4,984	0	4,984

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	TOTAL(MH)		88,64,709	8,71,805	97,36,514
	**********		----------	----------	----------
TOTAL(DDO)			88,64,709	8,71,805	97,36,514
HEADMASTER,GOVT. HIGH SCHOOL, SHERPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,57,31,047	33,56,018	3,90,87,065
		01-GUIDANCE AND COUNSELLING	2,382	0	2,382
		40-GUIDANCE AND COUNSELLING	2,602	0	2,602
	**********		----------	----------	----------
	TOTAL(MH)		3,57,36,031	33,56,018	3,90,92,049
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	21,543	0	21,543

PUNJAB

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, SHERPUR	TOTAL(MH)		21,543	0	21,543
		**********					
		TOTAL(DDO)			3,57,57,574	33,56,018	3,91,13,592
		HEADMASTER,GOVT. HIGH SCHOOL, SINDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	1,64,066	1,35,539	2,99,605

		PENSIONERS			
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	TOTAL(MH)		1,85,609	1,35,539	3,21,148
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TOTAL(DDO)			3,59,21,640	34,91,557	3,94,13,197
HEADMASTER,GOVT. HIGH SCHOOL, SULARGHRAT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,82,21,987	18,11,927	2,00,33,914
		01-GUIDANCE AND COUNSELLING	0	2,382	2,382
		40-GUIDANCE AND COUNSELLING	0	2,602	2,602
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	TOTAL(MH)		1,82,21,987	18,16,911	2,00,38,898
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	11,350	28,521	39,871

					PUNJAB			
					GOVERNMENT			
					PENSIONERS			
			**********		----------	----------	----------	
			TOTAL(MH)			11,350	28,521	39,871

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,82,33,337	18,45,432	2,00,78,769
		HEADMASTER,GOVT. HIGH SCHOOL, SUNERH KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	50,02,500	4,51,862	54,54,362

		01-GUIDANCE AND COUNSELLING	4,983	0	4,983
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	TOTAL(MH)		50,18,833	4,80,383	54,99,216
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	44,196	0	44,196
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	TOTAL(MH)		44,196	0	44,196
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TOTAL(DDO)			2,32,85,016	22,97,294	2,55,82,310
HEADMASTER,GOVT. HIGH SCHOOL, TALWANDI PHAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,40,89,972	13,56,986	1,54,46,958

				01-GUIDANCE AND COUNSELLING	4,984	0	4,984
			**********		----------	----------	----------
			TOTAL(MH)		1,40,94,956	13,56,986	1,54,51,942

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,40,94,956	13,56,986	1,54,51,942
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, TOOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	91,03,869	8,44,172	99,48,041
				01-GUIDANCE AND COUNSELLING	2,401	0	2,401

		40-GUIDANCE AND COUNSELLING	2,622	0	2,622
	**********		----------	----------	----------
	TOTAL(MH)		2,32,03,848	22,01,158	2,54,05,006
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TOTAL(DDO)			2,32,03,848	22,01,158	2,54,05,006
HEADMASTER,GOVT. HIGH SCHOOL, VIRK KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,28,11,630	26,73,294	1,54,84,924
		01-GUIDANCE AND COUNSELLING	3,280	0	3,280
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		1,28,17,510	26,73,294	1,54,90,804
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TOTAL(DDO)					1,28,17,510	26,73,294	1,54,90,804
HEADMASTER,GOVT. HIGH SCHOOL, WARA BHAI KA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,15,18,314	11,21,562	1,26,39,876
		01-GUIDANCE AND COUNSELLING			0	2,364	2,364

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, WARA BHAI KA	2202	40-GUIDANCE AND COUNSELLING	0	2,601	2,601
			**********				
			TOTAL(MH)		1,15,18,314	11,26,527	1,26,44,841

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,23,150	0	1,23,150
	**********		----------	----------	----------
	TOTAL(MH)		1,23,150	0	1,23,150
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TOTAL(DDO)			1,16,41,464	11,26,527	1,27,67,991
HEADMASTER,GOVT. HIGH SCHOOL, WAZIDPUR KUTIAN WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,55,60,701	23,66,934	2,79,27,635
		01-GUIDANCE AND COUNSELLING	2,381	0	2,381
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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	TOTAL(MH)		2,55,65,682	23,66,934	2,79,32,616

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,32,683	0	2,32,683
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TOTAL(MH)		2,32,683	0	2,32,683

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					2,57,98,365	23,66,934	2,81,65,299

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,57,98,365	23,66,934	2,81,65,299
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL,JHUMAIN WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,46,74,502	13,14,640	1,59,89,142

		SERVICES			
		01-GUIDANCE AND COUNSELLING	2,381	0	2,381
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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TOTAL(MH)			1,49,12,166	13,14,640	1,62,26,806
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TOTAL(DDO)			4,04,77,848	36,81,574	4,41,59,422
HEADMASTER,GOVT. HIGH SCHOOL,KIRIAN WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,89,11,468	19,77,644	2,08,89,112
		01-GUIDANCE AND COUNSELLING	2,381	0	2,381
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600

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		TOTAL(MH)			1,89,16,449	19,77,644	2,08,94,093
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TOTAL(DDO)					1,89,16,449	19,77,644	2,08,94,093
HEADMASTER,GOVT. HIGH SCHOOL,PARTAPPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,96,66,855	18,56,567	2,15,23,422
		40-GUIDANCE AND COUNSELLING			4,983	0	4,983

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL,PARTAPPUR	2202	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT	31,677	8,000	39,677

		SCHOOLS - ESTABLISHING SMART SCHOOLS			
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TOTAL(MH)			1,97,03,515	18,64,567	2,15,68,082
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50,175	12,115	62,290
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	TOTAL(MH)		50,175	12,115	62,290
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TOTAL(DDO)			1,97,53,690	18,76,682	2,16,30,372
HEADMASTER,GOVT. HIGH SCHOOL,TUMBER BHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	92,35,349	7,93,962	1,00,29,311

			01-GUIDANCE AND COUNSELLING	2,401	0	2,401
			40-GUIDANCE AND COUNSELLING	2,622	0	2,622
		**********		----------	----------	----------
		TOTAL(MH)		92,40,372	7,93,962	1,00,34,334
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TOTAL(DDO)				92,40,372	7,93,962	1,00,34,334
	HEADMASTER,GOVT. HIGH SCHOOL,WARA BHAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,30,53,880	12,46,535	1,43,00,415

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL,WARA BHAI	2202	01-GUIDANCE AND COUNSELLING	2,401	0	2,401
				40-GUIDANCE AND COUNSELLING	2,622	0	2,622
			**********	TOTAL(MH)	1,30,58,903	12,46,535	1,43,05,438
		********************************					
		TOTAL(DDO)			1,30,58,903	12,46,535	1,43,05,438
		HEADMASTER,GOVT. HIGH. SCHOOL, BHARANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,76,84,947	16,61,686	1,93,46,633
				01-GUIDANCE AND COUNSELLING	455	1,946	2,401
				40-GUIDANCE AND COUNSELLING	2,072	550	2,622
			**********				

		TOTAL(MH)		1,76,87,474	16,64,182	1,93,51,656
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TOTAL(DDO)				1,76,87,474	16,64,182	1,93,51,656
HEADMASTER,GOVT. HIGH. SCHOOL, CHUGATTEWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		93,67,449	8,32,788	1,02,00,237
		01-GUIDANCE AND COUNSELLING		2,401	0	2,401
		40-GUIDANCE AND COUNSELLING		2,622	0	2,622
		**********		----------	----------	----------
		TOTAL(MH)		93,72,472	8,32,788	1,02,05,260

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH. SCHOOL, CHUGATTEWALA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
			**********	TOTAL(MH)	95,72,472	8,32,788	1,04,05,260
			**********	TOTAL(DDO)	95,72,472	8,32,788	1,04,05,260
		HEADMASTER,GOVT. HIGH. SCHOOL, BALOKI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	87,20,540	7,78,440	94,98,980
				01-GUIDANCE AND COUNSELLING	4,983	0	4,983

	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	15,000	3,000	18,000
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TOTAL(MH)		87,40,523	7,81,440	95,21,963
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,73,453	0	1,73,453
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TOTAL(MH)		1,73,453	0	1,73,453
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TOTAL(DDO)		89,13,976	7,81,440	96,95,416

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH. SCHOOL, BHURE KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,66,60,269	14,74,776	1,81,35,045
				01-GUIDANCE AND COUNSELLING	2,401	0	2,401
				40-GUIDANCE AND COUNSELLING	2,622	0	2,622
			**********		1,66,65,292	14,74,776	1,81,40,068
			TOTAL(MH)				
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,14,179	0	2,14,179

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	TOTAL(MH)		2,14,179	0	2,14,179
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TOTAL(DDO)			1,68,79,471	14,74,776	1,83,54,247
HEADMASTER,GOVT. HIGH. SCHOOL, HERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,62,62,267	15,09,408	1,77,71,675
		01-GUIDANCE AND COUNSELLING	4,983	0	4,983
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	38,933	8,000	46,933
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	TOTAL(MH)		1,63,06,183	15,17,408	1,78,23,591

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH. SCHOOL, HERA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,000	0	12,000
**********					2,12,000	0	2,12,000
TOTAL(MH)					2,12,000	0	2,12,000

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TOTAL(DDO)			1,65,18,183	15,17,408	1,80,35,591
HEADMASTER,GOVT. HIGH. SCHOOL, POWADHRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,00,33,055	10,65,342	1,10,98,397
		01-GUIDANCE AND COUNSELLING	1,246	3,737	4,983
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	13,500	3,000	16,500
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	TOTAL(MH)		1,00,47,801	10,72,079	1,11,19,880
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TOTAL(DDO)			1,00,47,801	10,72,079	1,11,19,880

		HEADMASTER,GOVT. HIGH. SCHOOL,	2202	01-GOVERNMENT	66,59,979	6,25,534	72,85,513

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SOHAL JAGIR		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH. SCHOOL, SOHAL JAGIR	2202	01-GUIDANCE AND COUNSELLING	4,983	0	4,983
			**********		----------	----------	----------
			TOTAL(MH)		66,64,962	6,25,534	72,90,496
		********************************			----------	----------	----------
		TOTAL(DDO)			66,64,962	6,25,534	72,90,496
		HEADMASTER,GOVT. MODEL HIGH	2202	01-GOVERNMENT	5,38,06,544	51,46,963	5,89,53,507

SCHOOL, CEMETARY ROAD, LUDHIANA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	4,984	0	4,984
	**********		----------	----------	----------
	TOTAL(MH)		5,38,11,528	51,46,963	5,89,58,491
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,17,095	1,85,305	8,02,400
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	TOTAL(MH)		6,17,095	1,85,305	8,02,400
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TOTAL(DDO)			5,44,28,623	53,32,268	5,97,60,891
HEADMASTER,GOVT.GIRLS HIGH	2202	01-GOVERNMENT	1,47,49,944	13,82,536	1,61,32,480

		SCHOOL, NATHANA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.GIRLS HIGH SCHOOL, NATHANA	2202	01-GUIDANCE AND COUNSELLING	2,380	0	2,380
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********		1,47,54,924	13,82,536	1,61,37,460
			TOTAL(MH)				
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	1,99,238	0	1,99,238

		GOVERNMENT PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		1,99,238	0	1,99,238
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TOTAL(DDO)			1,49,54,162	13,82,536	1,63,36,698
HEADMASTER,GOVT.GIRLS HIGH SCHOOL,QUAZI MOHALLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,58,96,453	14,19,539	1,73,15,992
		01-GUIDANCE AND COUNSELLING	1,246	3,737	4,983
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	15,000	3,000	18,000
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			TOTAL(MH)			1,59,12,699	14,26,276	1,73,38,975
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23,000	0	23,000	
			**********		----------	----------	----------	
			TOTAL(MH)		23,000	0	23,000	
			**********		----------	----------	----------	
			TOTAL(DDO)		1,59,35,699	14,26,276	1,73,61,975	
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.HIGH SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	2,01,41,123	19,25,140	2,20,66,263	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

(COLLEGES)		AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	4,728	0	4,728
		40-GUIDANCE AND COUNSELLING	5,202	0	5,202
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	TOTAL(MH)		2,01,51,053	19,25,140	2,20,76,193
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TOTAL(DDO)			2,01,51,053	19,25,140	2,20,76,193
HEADMASTER,GOVT.HIGH SCHOOL, BABARPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	87,19,036	9,06,516	96,25,552
		40-GUIDANCE AND COUNSELLING	4,984	0	4,984
	**********		----------	----------	----------
	TOTAL(MH)		87,24,020	9,06,516	96,30,536

			2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	64,954	0	64,954
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		64,954	0	64,954
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			87,88,974	9,06,516	96,95,490

HEADMASTER,GOVT.HIGH SCHOOL, BIBIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,80,41,236	17,21,418	1,97,62,654
		40-GUIDANCE AND COUNSELLING	0	4,984	4,984
	**********		----------	----------	----------
	TOTAL(MH)		1,81,06,190	17,26,402	1,98,32,592
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	19,367	19,367
	**********		----------	----------	----------
	TOTAL(MH)		0	19,367	19,367
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TOTAL(DDO)			2,68,30,210	26,52,285	2,94,82,495

HEADMASTER,GOVT.HIGH SCHOOL, KALBANJARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	40,26,590	3,77,716	44,04,306
		01-GUIDANCE AND COUNSELLING	0	2,382	2,382
		40-GUIDANCE AND COUNSELLING	0	2,602	2,602
	**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		40,26,590	3,82,700	44,09,290
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			40,26,590	3,82,700	44,09,290
HEADMASTER,GOVT.HIGH SCHOOL, MIRZEENA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	60,92,307	5,29,551	66,21,858
		01-GUIDANCE AND COUNSELLING	0	2,380	2,380
		40-GUIDANCE AND COUNSELLING	0	2,600	2,600
	**********		----------	----------	----------
	TOTAL(MH)		1,01,18,897	9,17,231	1,10,36,128
**********			----------	----------	----------
TOTAL(DDO)			1,01,18,897	9,17,231	1,10,36,128
HEADMASTER,GOVT.HIGH SCHOOL, MULLANPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,38,37,186	12,97,272	1,51,34,458

				01-GUIDANCE AND COUNSELLING	4,984	0	4,984
			**********		----------	----------	----------
			TOTAL(MH)		1,38,42,170	12,97,272	1,51,39,442
********************************					----------	----------	----------
TOTAL(DDO)					1,38,42,170	12,97,272	1,51,39,442
HEADMASTER,GOVT.HIGH SCHOOL, NATHEHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH			92,47,328	10,85,255	1,03,32,583

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.HIGH SCHOOL, NATHEHA	2202	01-GUIDANCE AND COUNSELLING SERVICES	2,380	0	2,380

		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		92,52,308	10,85,255	1,03,37,563
**********			----------	----------	----------
TOTAL(DDO)			92,52,308	10,85,255	1,03,37,563
HEADMASTER,GOVT.HIGH SCHOOL, NATT PIND	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,55,40,418	15,68,728	1,71,09,146
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		1,55,45,398	15,68,728	1,71,14,126

**********			----------	----------	----------	
TOTAL(DDO)			1,55,45,398	15,68,728	1,71,14,126	
HEADMASTER,GOVT.HIGH SCHOOL,ALAMGIR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,76,57,534	14,36,852	1,90,94,386	
		01-GUIDANCE AND COUNSELLING	4,984	0	4,984	
	**********		----------	----------	----------	
	TOTAL(MH)		1,76,62,518	14,36,852	1,90,99,370	
	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB	1,82,503	53,109	2,35,612	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				GOVERNMENT PENSIONERS		
			**********	----------	----------	----------
			TOTAL(MH)	1,82,503	53,109	2,35,612
			**********	----------	----------	----------
			TOTAL(DDO)	1,78,45,021	14,89,961	1,93,34,982
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.HIGH SCHOOL,AMAR PURA 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,27,06,437	34,41,046	3,61,47,483
			01-GUIDANCE AND COUNSELLING	2,381	0	2,381
			40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********	----------	----------	----------
			TOTAL(MH)	3,27,11,418	34,41,046	3,61,52,464
			2235 03-REIMBURSEMEN	6,30,483	17,453	6,47,936

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

**********		6,30,483	17,453	6,47,936
TOTAL(MH)				

******************************		3,33,41,901	34,58,499	3,68,00,400
TOTAL(DDO)				

HEADMASTER,GOVT.HIGH SCHOOL,BAKAIAN WALA	2202 SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	01-GOVERNMENT	1,53,23,140	14,52,796	1,67,75,936
		01-GUIDANCE AND	2,381	0	2,381

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				COUNSELLING			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.HIGH SCHOOL,BAKAIAN WALA	2202	40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********	----------	----------	----------	
			TOTAL(MH)		1,53,28,121	14,52,796	1,67,80,917
		**********		----------	----------	----------	
		TOTAL(DDO)			1,53,28,121	14,52,796	1,67,80,917
		HEADMASTER,GOVT.HIGH SCHOOL,BAKSHIWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,79,41,853	17,69,367	1,97,11,220
				01-GUIDANCE AND COUNSELLING	2,383	0	2,383
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********	----------	----------	----------	
			TOTAL(MH)		1,79,46,836	17,69,367	1,97,16,203

**********			----------	----------	----------
TOTAL(DDO)			1,79,46,836	17,69,367	1,97,16,203
HEADMASTER,GOVT.HIGH SCHOOL,BAMOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,73,44,478	16,01,918	1,89,46,396
		01-GUIDANCE AND COUNSELLING	2,382	0	2,382
		40-GUIDANCE AND COUNSELLING	2,602	0	2,602
	**********		----------	----------	----------
	TOTAL(MH)		1,73,49,462	16,01,918	1,89,51,380
	**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			1,73,49,462	16,01,918	1,89,51,380
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.HIGH SCHOOL,BHAINI MAHARAJ	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,20,40,093	11,13,291	1,31,53,384
				40-GUIDANCE AND COUNSELLING	5,000	0	5,000
		**********			----------	----------	----------
		TOTAL(MH)			2,93,94,555	27,15,209	3,21,09,764
		**********			----------	----------	----------
		TOTAL(DDO)			2,93,94,555	27,15,209	3,21,09,764
		HEADMASTER,GOVT.HIGH SCHOOL,BHATRAN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,03,98,913	9,86,972	1,13,85,885

	01-GUIDANCE AND COUNSELLING	2,382	0	2,382
	40-GUIDANCE AND COUNSELLING	2,602	0	2,602
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	TOTAL(MH)	1,04,03,897	9,86,972	1,13,90,869
**********		----------	----------	----------
TOTAL(DDO)		1,04,03,897	9,86,972	1,13,90,869
HEADMASTER,GOVT.HIGH SCHOOL,CHAK 2202 RAM SINGH WALA	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,20,93,864	11,60,874	1,32,54,738
	01-GUIDANCE AND COUNSELLING	2,380	0	2,380
	40-GUIDANCE AND COUNSELLING	2,600	0	2,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		1,20,98,844	11,60,874	1,32,59,718
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.HIGH SCHOOL,CHAK RAM SINGH WALA	TOTAL(MH)				
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	60,204	15,470	75,674
			**********		1,21,59,048	11,76,344	1,33,35,392
			TOTAL(MH)				
**********					1,21,59,048	11,76,344	1,33,35,392
TOTAL(DDO)							

HEADMASTER,GOVT.HIGH SCHOOL,DEWAN KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,87,68,222	15,99,787	2,03,68,009
		01-GUIDANCE AND COUNSELLING	2,381	0	2,381
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		1,87,73,203	15,99,787	2,03,72,990
	**********		----------	----------	----------
	TOTAL(DDO)		1,87,73,203	15,99,787	2,03,72,990
HEADMASTER,GOVT.HIGH SCHOOL,GHURIAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	55,63,879	5,37,788	61,01,667
		01-GUIDANCE AND COUNSELLING	4,983	0	4,983

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.HIGH SCHOOL,GHURIAL	TOTAL(MH)		55,68,862	5,37,788	61,06,650
	**********				----------	----------	----------
	TOTAL(DDO)				55,68,862	5,37,788	61,06,650
HEADMASTER,GOVT.HIGH SCHOOL,HAMIR GARH		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		2,00,31,462	39,64,194	2,39,95,656
			01-GUIDANCE AND COUNSELLING		2,380	0	2,380

		40-GUIDANCE AND COUNSELLING	4,655	0	4,655
	**********		----------	----------	----------
	TOTAL(MH)		2,56,07,359	45,01,982	3,01,09,341
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	71,714	0	71,714
	**********		----------	----------	----------
	TOTAL(MH)		71,714	0	71,714
	******************************		----------	----------	----------
	TOTAL(DDO)		2,56,79,073	45,01,982	3,01,81,055
HEADMASTER,GOVT.HIGH SCHOOL,KESAR SINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	95,22,513	9,46,864	1,04,69,377

				01-GUIDANCE AND COUNSELLING	2,380	0	2,380

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.HIGH SCHOOL,KESAR SINGH WALA	2202	40-GUIDANCE AND COUNSELLING	2,600	0	2,600
		**********			95,27,493	9,46,864	1,04,74,357
		TOTAL(MH)					
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,899	0	2,899
		**********			2,899	0	2,899
		TOTAL(MH)					

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TOTAL(DDO)			95,30,392	9,46,864	1,04,77,256
HEADMASTER,GOVT.HIGH SCHOOL,KHURLA KINGRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,59,87,040	24,50,222	2,84,37,262
		01-GUIDANCE AND COUNSELLING	4,983	0	4,983
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	15,000	3,000	18,000
**********			----------	----------	----------
TOTAL(MH)			2,60,07,023	24,53,222	2,84,60,245
2235		03-REIMBURSEMEN	75,200	2,82,871	3,58,071

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVT.HIGH SCHOOL,KHURLA KINGRA	2235	04-LEGAL AID TO THE POOR	5,000	0	5,000
		**********			----------	----------	----------
		TOTAL(MH)			80,200	2,82,871	3,63,071
		**********			----------	----------	----------
		TOTAL(DDO)			2,60,87,223	27,36,093	2,88,23,316
		HEADMASTER,GOVT.HIGH SCHOOL,LIDHRAN	2202	01-GOVERNMENT SECONDARY	41,67,972	0	41,67,972

		SCHOOLS SPORTS AND YOUTH SERVICES			
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	15,000	3,000	18,000
**********			----------	----------	----------
TOTAL(MH)			41,82,972	3,000	41,85,972
**********			----------	----------	----------
TOTAL(DDO)			41,82,972	3,000	41,85,972
HEADMASTER,GOVT.HIGH SCHOOL,MALOOKPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,95,86,677	16,54,275	2,12,40,952
		01-GUIDANCE AND COUNSELLING	2,381	0	2,381

				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********		----------	----------	----------
				TOTAL(MH)	1,95,91,658	16,54,275	2,12,45,933

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,95,91,658	16,54,275	2,12,45,933
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.HIGH SCHOOL,SARDAR GARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,60,37,885	15,09,445	1,75,47,330
				01-GUIDANCE AND COUNSELLING	2,380	0	2,380
				40-GUIDANCE AND	2,600	0	2,600

		COUNSELLING			
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TOTAL(MH)			3,56,34,523	31,63,720	3,87,98,243
2235	03-REIMBURSEMEN		1,93,782	0	1,93,782
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
**********			----------	----------	----------
	TOTAL(MH)		1,93,782	0	1,93,782
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TOTAL(DDO)			3,58,28,305	31,63,720	3,89,92,025
HEADMASTER,GOVT.HIGH	2202	01-GOVERNMENT	2,34,59,835	21,39,657	2,55,99,492
SCHOOL,SEKHU		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	2,380	0	2,380

				COUNSELLING			
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		2,34,64,815	21,39,657	2,56,04,472
			2235	03-REIMBURSEMENT OF MEDICAL	0	14,131	14,131

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	14,131	14,131
		**********			----------	----------	----------

		TOTAL(DDO)			2,34,64,815	21,53,788	2,56,18,603
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,H.D.N. HIGH SCHOOL, BHANOPLI, ROPAR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	34,05,348	6,84,335	40,89,683
		**********		----------	----------	----------	----------
		TOTAL(MH)			34,05,348	6,84,335	40,89,683
		**********		----------	----------	----------	----------
		TOTAL(DDO)			34,05,348	6,84,335	40,89,683
		HEADMASTER,HINDU HIGH SCHOOL,RAMAN	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	21,56,380	3,97,262	25,53,642
				01-GOVERNMENT PRIMARY SCHOOLS	76,17,516	0	76,17,516

				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35,400	0	35,400
				01-GUIDANCE AND COUNSELLING	1,930	0	1,930
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TOTAL(MH)					98,11,226	3,97,262	1,02,08,488

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			98,11,226	3,97,262	1,02,08,488
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,HINDU SEWA SAMITI GIRLS HIGH SCHOOL, PATIALA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	28,74,398	5,52,762	34,27,160

		EDUCATION			
		DEPARTMENT			
	**********		----------	----------	----------
	TOTAL(MH)		1,26,85,624	9,50,024	1,36,35,648
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TOTAL(DDO)			1,26,85,624	9,50,024	1,36,35,648
HEADMASTER,KHALSA (G) HIGH SCHOOL,FZR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	30,75,178	0	30,75,178
	**********		----------	----------	----------
	TOTAL(MH)		30,75,178	0	30,75,178
********			----------	----------	----------
TOTAL(DDO)			30,75,178	0	30,75,178
HEADMASTER,KHALSA HIGH SCHOOL, MAHIMASINGH WALA	2202	01-ASSISTANCE TO AIDED SECONDARY	13,70,131	0	13,70,131

SCHOOLS BY

EDUCATION

DEPARTMENT

			**********	----------	----------	----------
			TOTAL(MH)	13,70,131	0	13,70,131
**********				----------	----------	----------
TOTAL(DDO)				13,70,131	0	13,70,131
HEADMASTER,KHALSA HIGH SCHOOL, ROPAR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT		38,47,384	7,81,244	46,28,628

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				EDUCATION DEPARTMENT			
			**********		----------	----------	----------
			TOTAL(MH)		38,47,384	7,81,244	46,28,628

		**********			----------	----------	----------
		TOTAL(DDO)			38,47,384	7,81,244	46,28,628
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,LAKHI SINGH GIRLS MIDDLE SCHOOL LAKHINDER	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	52,25,665	6,93,226	59,18,891
		**********			----------	----------	----------
		TOTAL(MH)			52,25,665	6,93,226	59,18,891
		**********			----------	----------	----------
		TOTAL(DDO)			52,25,665	6,93,226	59,18,891
		HEADMASTER,MALWA KHALSA HIGH SCHOOL	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	43,69,928	10,19,149	53,89,077

			**********		----------	----------	----------
			TOTAL(MH)		43,69,928	10,19,149	53,89,077
**********					----------	----------	----------
TOTAL(DDO)					43,69,928	10,19,149	53,89,077
HEADMASTER,MATA SAHIB KAUR GIRLS SCHOOL, PATIALA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT			44,82,540	4,31,465	49,14,005
			**********		----------	----------	----------
			TOTAL(MH)		44,82,540	4,31,465	49,14,005

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			44,82,540	4,31,465	49,14,005

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER,MODEL MIDDLE SCHOOL, ROPAR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5,06,363	0	5,06,363
********** TOTAL(MH)			49,88,903	4,31,465	54,20,368
********** TOTAL(DDO)			49,88,903	4,31,465	54,20,368
HEADMASTER,PUBLIC HIGH SCHOOL, PANCHAT NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	67,31,510	6,56,294	73,87,804
		40-GUIDANCE AND	4,983	0	4,983

		COUNSELLING					
	**********		----------	----------	----------		
	TOTAL(MH)		67,36,493	6,56,294	73,92,787		
********************************			----------	----------	----------		
TOTAL(DDO)			67,36,493	6,56,294	73,92,787		
HEADMASTER,PUBLIC HIGH SCHOOL, SAMANA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	18,23,082	0	18,23,082		
	**********		----------	----------	----------		
	TOTAL(MH)		18,23,082	0	18,23,082		
	**********		----------	----------	----------		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			18,23,082	0	18,23,082
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,R.K. HIGH SCHOOL, JAGROAN	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	8,22,980	0	8,22,980
		**********					
		TOTAL(MH)			26,46,062	0	26,46,062
		**********					
		TOTAL(DDO)			26,46,062	0	26,46,062
		HEADMASTER,R.S.D.(G) MIDDLE SCHOOL,ABOHAR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	10,61,616	2,18,285	12,79,901
		**********					
		TOTAL(MH)			10,61,616	2,18,285	12,79,901

**********			----------	----------	----------
TOTAL(DDO)			10,61,616	2,18,285	12,79,901
HEADMASTER,R.S.JAIN PUBLIC HIGH SCHOOL, NABHA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	27,64,090	5,61,847	33,25,937
	**********		----------	----------	----------
	TOTAL(MH)		27,64,090	5,61,847	33,25,937

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TOTAL(DDO)			27,64,090	5,61,847	33,25,937
HEADMASTER,RAMGARHIA GIRLS HIGH SCHOOL	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	67,19,328	20,92,783	88,12,111

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				EDUCATION DEPARTMENT			
			**********		----------	----------	----------
			TOTAL(MH)		67,19,328	20,92,783	88,12,111
		**********			----------	----------	----------
		TOTAL(DDO)			67,19,328	20,92,783	88,12,111
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,S.D. GIRLS HIGH SCHOOL, NABHA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	24,08,554	4,87,803	28,96,357
			**********		----------	----------	----------
			TOTAL(MH)		24,08,554	4,87,803	28,96,357
		**********			----------	----------	----------
		TOTAL(DDO)			24,08,554	4,87,803	28,96,357

HEADMASTER,S.D. KANYA VIDYALA, ROPAR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	7,94,481	1,62,121	9,56,602
	**********		----------	----------	----------
	TOTAL(MH)		7,94,481	1,62,121	9,56,602
**********			----------	----------	----------
TOTAL(DDO)			7,94,481	1,62,121	9,56,602
HEADMASTER,S.D.BOYS HIGH SCHOOL, NABHA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	54,16,642	9,35,193	63,51,835
	**********		----------	----------	----------
	TOTAL(MH)		54,16,642	9,35,193	63,51,835

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			54,16,642	9,35,193	63,51,835
		HEADMASTER,S.D.HIGH SCHOOL, ANANDPUR SAHIB	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	17,64,601	8,19,655	25,84,256
		**********			----------	----------	----------
		TOTAL(MH)			71,81,243	17,54,848	89,36,091
		**********			----------	----------	----------
		TOTAL(DDO)			71,81,243	17,54,848	89,36,091

HEADMASTER,S.D.K.M.V., RAMPURA PHUL	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	23,94,647	4,59,879	28,54,526
	**********		----------	----------	----------
	TOTAL(MH)		23,94,647	4,59,879	28,54,526
**********			----------	----------	----------
TOTAL(DDO)			23,94,647	4,59,879	28,54,526
HEADMASTER,S.S.BHAI PHERU KHALSA HIGH SCHOOL, FARIDKOT	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	20,70,960	0	20,70,960
	**********		----------	----------	----------
	TOTAL(MH)		20,70,960	0	20,70,960
**********			----------	----------	----------
TOTAL(DDO)			20,70,960	0	20,70,960

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,S.S.HARBHAGWAN MIDDLE SCHOOL, SAMANA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	17,14,015	3,50,180	20,64,195
			**********	TOTAL(MH)	37,84,975	3,50,180	41,35,155
			**********	TOTAL(DDO)	37,84,975	3,50,180	41,35,155
		HEADMASTER,S.S.N.ARYA HIGH SCHOOL,RAMAN	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	0	48,652	48,652

		EDUCATION DEPARTMENT			
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,31,612	1,18,653	4,50,265
		40-GUIDANCE AND COUNSELLING	2,055	0	2,055
**********			----------	----------	----------
TOTAL(MH)			3,33,667	1,67,305	5,00,972
**********			----------	----------	----------
TOTAL(DDO)			3,33,667	1,67,305	5,00,972
HEADMASTER,SANT ISHAR DASS YADGARI SR. SECONDARY SCHOOL, MOOM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,10,74,388	10,13,552	1,20,87,940
		40-GUIDANCE AND COUNSELLING	5,000	0	5,000

		**********			----------	----------	----------
		TOTAL(MH)			1,10,79,388	10,13,552	1,20,92,940

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS(SECONDARY),	DIRECTOR, PUBLIC INSTRUCTIONS PUNJAB (COLLEGES)	**********			----------	----------	----------
		TOTAL(DDO)			1,10,79,388	10,13,552	1,20,92,940
		HEADMASTER,SHRI JAIN GIRLS MIDDLE SCHOOL, PATIALA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	23,63,345	4,95,537	28,58,882
		**********			----------	----------	----------

		TOTAL(MH)		1,34,42,733	15,09,089	1,49,51,822
**********			----------	----------	----------	
TOTAL(DDO)				1,34,42,733	15,09,089	1,49,51,822
HEADMASTER,SOM NATH ARYA KANYA PATHSHALA, ROPAR		2202	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	0	10,84,045	10,84,045
		**********		----------	----------	----------
		TOTAL(MH)		0	10,84,045	10,84,045
**********			----------	----------	----------	
TOTAL(DDO)				0	10,84,045	10,84,045
HEADMISTRESS,ARYA SCHOOL,PHAGWARA	HIGH	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	23,99,715	3,93,043	27,92,758

			**********		----------	----------	----------
			TOTAL(MH)		23,99,715	3,93,043	27,92,758
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24,920	0	24,920

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		24,920	0	24,920
		******************************			----------	----------	----------
		TOTAL(DDO)			24,24,635	3,93,043	28,17,678
PUBLIC	DIRECTOR, PUBLIC	HEADMISTRESS,G.H.S.BHANOKI	2202	01-GOVERNMENT	2,09,65,490	18,69,500	2,28,34,990

INSTRUCTION INSTRUCTIONS(SECONDARY), S PUNJAB (COLLEGES)		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		40-GUIDANCE AND COUNSELLING	0	4,983	4,983
	**********		----------	----------	----------
	TOTAL(MH)		2,09,65,490	18,74,483	2,28,39,973
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	84,400	0	84,400
	**********		----------	----------	----------
	TOTAL(MH)		84,400	0	84,400
**********			----------	----------	----------
TOTAL(DDO)			2,10,49,890	18,74,483	2,29,24,373
HEADMISTRESS,GOVERNMENT HIGH SCHOOL (GIRLS), GOSLAN	2202	01-GOVERNMENT SECONDARY	1,66,03,004	15,38,588	1,81,41,592

		SCHOOLS SPORTS AND YOUTH SERVICES					
		01-GUIDANCE AND COUNSELLING		2,382	0	2,382	
		40-GUIDANCE AND COUNSELLING		2,601	0	2,601	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,66,07,987	15,38,588	1,81,46,575
		**********			----------	----------	----------
		TOTAL(DDO)			1,66,07,987	15,38,588	1,81,46,575
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMISTRESS,GOVERNMENT HIGH SCHOOL, BIHALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	1,27,006	0	1,27,006

(COLLEGES)		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********	----------	----------	----------	
	TOTAL(MH)		1,27,006	0	1,27,006
	**********	----------	----------	----------	
TOTAL(DDO)			1,27,006	0	1,27,006
HEADMISTRESS,GOVERNMENT HIGH	2202	01-GOVERNMENT	75,36,032	7,46,884	82,82,916
SCHOOL, BIHLA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	5,000	0	5,000
		COUNSELLING			
	**********	----------	----------	----------	
	TOTAL(MH)		75,41,032	7,46,884	82,87,916
	**********	----------	----------	----------	
TOTAL(DDO)			75,41,032	7,46,884	82,87,916

	HEADMISTRESS,GOVERNMENT HIGH SCHOOL, PHARWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	65,42,217	5,74,052	71,16,269
			01-GUIDANCE AND COUNSELLING	2,382	0	2,382
			40-GUIDANCE AND COUNSELLING	2,602	0	2,602

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		65,47,201	5,74,052	71,21,253
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMISTRESS,GOVERNMENT HIGH SCHOOL, PHARWALI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	4,741	0	4,741

		GOVERNMENT PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		4,741	0	4,741
**********			----------	----------	----------
TOTAL(DDO)			65,51,942	5,74,052	71,25,994
HEADMISTRESS,GOVERNMENT HIGH SCHOOL, UPPLI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,85,81,512	25,13,046	3,10,94,558
		01-GUIDANCE AND COUNSELLING	2,382	0	2,382
		40-GUIDANCE AND COUNSELLING	2,602	0	2,602
	**********		----------	----------	----------
	TOTAL(MH)		2,85,86,496	25,13,046	3,10,99,542
	2235	03-REIMBURSEMEN	1,45,948	87,671	2,33,619

				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
		**********			----------	----------	----------
		TOTAL(MH)			1,45,948	87,671	2,33,619
********************************					----------	----------	----------
TOTAL(DDO)					2,87,32,444	26,00,717	3,13,33,161
HEADMISTRESS,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT			78,48,621	7,95,324	86,43,945

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SAYIAN WALA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
PUBLIC	DIRECTOR, PUBLIC	HEADMISTRESS,GOVT. HIGH SCHOOL,	2202	01-GUIDANCE AND	2,401	0	2,401

INSTRUCTION INSTRUCTIONS(SECONDARY), SAYIAN WALA S PUNJAB (COLLEGES)		COUNSELLING			
		40-GUIDANCE AND COUNSELLING	2,622	0	2,622
	**********		----------	----------	----------
	TOTAL(MH)		78,53,644	7,95,324	86,48,968
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19,586	0	19,586
	**********		----------	----------	----------
	TOTAL(MH)		19,586	0	19,586
**********			----------	----------	----------
TOTAL(DDO)			78,73,230	7,95,324	86,68,554
HEADMISTRESS,RAMGARHIA GIRLS HIGH SCHOOL,PHAGWARA	2202	01-ASSISTANCE TO AIDED SECONDARY	56,62,186	6,70,259	63,32,445

SCHOOLS BY

EDUCATION

DEPARTMENT

**********					
TOTAL(MH)			56,62,186	6,70,259	63,32,445
**********					
TOTAL(DDO)			56,62,186	6,70,259	63,32,445
HEADMISTRESS,T.W.B.I.SCHOOL, PHAGWARA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	23,28,368	1,28,182	24,56,550
**********					
TOTAL(MH)			23,28,368	1,28,182	24,56,550

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
		TOTAL(DDO)			23,28,368	1,28,182	24,56,550
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	MANAGER,BSH ARYA HIGH SCHOOL, SOHANA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	28,07,047	5,69,356	33,76,403
		**********			----------	----------	----------
		TOTAL(MH)			28,07,047	5,69,356	33,76,403
		**********			----------	----------	----------
		TOTAL(DDO)			28,07,047	5,69,356	33,76,403
		MANAGER,CHAKWAL SENIOR SECONDARY SCHOOL,KURALI	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	53,01,759	8,02,730	61,04,489

				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,98,208	0	16,98,208
			**********		----------	----------	----------
			TOTAL(MH)		69,99,967	8,02,730	78,02,697
**********					----------	----------	----------
TOTAL(DDO)					69,99,967	8,02,730	78,02,697
MANAGER,HENDERSON MEMORIAL (G) HIGH SCHOOL, KHARAR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT			7,43,756	1,49,186	8,92,942

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		7,43,756	1,49,186	8,92,942
			**********		----------	----------	----------
			TOTAL(DDO)		7,43,756	1,49,186	8,92,942
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	MANAGER,KHALSA HIGH SCHOOL, SOHANA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	15,11,204	3,06,356	18,17,560
			**********		----------	----------	----------
			TOTAL(MH)		15,11,204	3,06,356	18,17,560
			**********		----------	----------	----------
			TOTAL(DDO)		15,11,204	3,06,356	18,17,560
		MANAGER,KHALSA SENIOR SECONDARY SCHOOL, KURALI	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION	71,64,788	28,90,343	1,00,55,131

		DEPARTMENT			
	**********		----------	----------	----------
	TOTAL(MH)		71,64,788	28,90,343	1,00,55,131
**********			----------	----------	----------
TOTAL(DDO)			71,64,788	28,90,343	1,00,55,131
MANAGER,M.G. ASHOKA SR. SEC. GIRLS SCHOOL, SIRHNID MANDI	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	28,33,528	5,77,595	34,11,123
	**********		----------	----------	----------
	TOTAL(MH)		28,33,528	5,77,595	34,11,123
	**********		----------	----------	----------
	TOTAL(DDO)		28,33,528	5,77,595	34,11,123

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	MANAGER,M.K. ARYA GIRLS HIGH SCHOOL, NABHA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	28,08,875	10,72,050	38,80,925
			**********				
			TOTAL(MH)		28,08,875	10,72,050	38,80,925
		**********					
		TOTAL(DDO)			28,08,875	10,72,050	38,80,925
		PRESIDENT,JANTA HIGHER SECONDARY SCHOOL, RAJPURA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	26,96,518	4,57,300	31,53,818
			**********				
			TOTAL(MH)		26,96,518	4,57,300	31,53,818

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TOTAL(DDO)			26,96,518	4,57,300	31,53,818
PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL BHANGALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,93,39,629	36,46,768	4,29,86,397
		01-GUIDANCE AND COUNSELLING	2,374	0	2,374
		40-GUIDANCE AND COUNSELLING	2,591	0	2,591
	**********		----------	----------	----------
	TOTAL(MH)		3,93,44,594	36,46,768	4,29,91,362
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,	2,00,000	0	2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL BHANGALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26,178	4,56,001	4,82,179
		**********		TOTAL(MH)	2,26,178	4,56,001	6,82,179
		********************************			3,95,70,772	41,02,769	4,36,73,541
				TOTAL(DDO)			
		PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL HARDO KHUNDPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7,98,28,048	71,90,559	8,70,18,607

		SERVICES			
		01-GUIDANCE AND COUNSELLING	2,372	0	2,372
		40-GUIDANCE AND COUNSELLING	2,593	0	2,593
	**********		----------	----------	----------
	TOTAL(MH)		7,98,33,013	71,90,559	8,70,23,572
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,47,226	2,69,917	4,17,143
	**********		----------	----------	----------
	TOTAL(MH)		1,47,226	2,69,917	4,17,143
**********			----------	----------	----------
TOTAL(DDO)			7,99,80,239	74,60,476	8,74,40,715
PRICIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,92,53,791	27,03,690	3,19,57,481

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL HERSE KOLOTA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL HERSE KOLOTA	2202	01-GUIDANCE AND COUNSELLING	2,374	0	2,374
				40-GUIDANCE AND COUNSELLING	2,591	0	2,591
			**********		2,92,58,756	27,03,690	3,19,62,446
			TOTAL(MH)				
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	1,25,085	0	1,25,085

		GOVERNMENT PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		1,25,085	0	1,25,085
	**********		----------	----------	----------
TOTAL(DDO)			2,93,83,841	27,03,690	3,20,87,531
PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL MALHOMAN PATCAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,61,90,818	24,02,584	2,85,93,402
		01-GUIDANCE AND COUNSELLING	2,372	0	2,372
		40-GUIDANCE AND COUNSELLING	2,593	0	2,593
	**********		----------	----------	----------
	TOTAL(MH)		2,61,95,783	24,02,584	2,85,98,367
	2235	03-REIMBURSEMENT OF MEDICAL	58,941	0	58,941

CHARGES TO

PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	GOVERNMENT PENSIONERS			
			TOTAL(MH)		58,941	0	58,941
		**********					
		TOTAL(DDO)			2,62,54,724	24,02,584	2,86,57,308
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL MEHTABPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,81,87,088	17,05,776	1,98,92,864
				01-GUIDANCE AND COUNSELLING	2,374	0	2,374

		40-GUIDANCE AND COUNSELLING	2,591	0	2,591
	**********		----------	----------	----------
	TOTAL(MH)		1,81,92,053	17,05,776	1,98,97,829
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	85,158	85,158
	**********		----------	----------	----------
	TOTAL(MH)		0	85,158	85,158
**********			----------	----------	----------
TOTAL(DDO)			1,81,92,053	17,90,934	1,99,82,987
PRIINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TUR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION	11,81,05,035	3,25,39,261	15,06,44,296

					DEPARTMENT			
					01-ASSISTANCE TO NON-GOVERNMENT	1,98,86,954	53,81,195	2,52,68,149

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PRIMARY SCHOOLS BY EDUCATION DEPARTMENT			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRIINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	28,55,27,833	2,87,79,364	31,43,07,197
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,60,32,96,378	15,15,20,656	1,75,48,17,034
				01-GUIDANCE AND	1,50,003	7,143	1,57,146

		COUNSELLING			
		01-INSPECTION	34,65,300	3,77,177	38,42,477
		40-GUIDANCE AND COUNSELLING	1,65,855	7,800	1,73,655
	**********		----------	----------	----------
	TOTAL(MH)		2,03,05,97,358	21,86,12,596	2,24,92,09,954
**********			----------	----------	----------
TOTAL(DDO)			2,03,05,97,358	21,86,12,596	2,24,92,09,954
PRINCIPA,GOVERNMENT SENIOR SECONDARY SCHOOL, BHIM NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,36,14,474	52,86,061	5,89,00,535
		40-GUIDANCE AND COUNSELLING	2,974	2,009	4,983
	**********		----------	----------	----------
	TOTAL(MH)		5,36,17,448	52,88,070	5,89,05,518
	2235	03-REIMBURSEMEN	9,37,010	0	9,37,010

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO THE POOR 3,27,136 0 3,27,136

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			12,64,146	0	12,64,146
		**********			----------	----------	----------
		TOTAL(DDO)			5,48,81,594	52,88,070	6,01,69,664
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, ARYA GOVERNMENT HIGHER SECONDARY SCHOOL, PATHANKOT	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	49,66,242	15,12,418	64,78,660

		EDUCATION			
		DEPARTMENT			
	**********		----------	----------	----------
	TOTAL(MH)		49,66,242	15,12,418	64,78,660
**********			----------	----------	----------
TOTAL(DDO)			49,66,242	15,12,418	64,78,660
PRINCIPAL, BABA SOHAN SINGH GOVERNMENT SENIOR SECONDARY SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,59,46,498	32,69,588	3,92,16,086
		01-GUIDANCE AND COUNSELLING	2,381	0	2,381
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		3,59,51,479	32,69,588	3,92,21,067
	2235	03-REIMBURSEMENT OF MEDICAL	1,25,582	1,07,010	2,32,592

				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
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				TOTAL(MH)	1,25,582	1,07,010	2,32,592
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,60,77,061	33,76,598	3,94,53,659
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL LAMBRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,19,61,044	67,57,331	7,87,18,375
				01-GUIDANCE AND COUNSELLING	4,746	0	4,746

		40-GUIDANCE AND COUNSELLING	5,184	0	5,184
	**********		----------	----------	----------
	TOTAL(MH)		7,20,96,556	68,64,341	7,89,60,897
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,40,510	0	1,40,510
	**********		----------	----------	----------
	TOTAL(MH)		1,40,510	0	1,40,510
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TOTAL(DDO)			10,81,88,545	1,01,33,929	11,83,22,474
PRINCIPAL, GOVT.IN SERVICE TRG. CENTRE,FZR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	3,67,387	1,14,320	4,81,707

		PENSIONERS					
		**********		----------	----------	----------	
		TOTAL(MH)			3,67,387	1,14,320	4,81,707
********				----------	----------	----------	
TOTAL(DDO)					3,67,387	1,14,320	4,81,707
PRINCIPAL, GOVT.SR.SEC SCHOOL,MAMDOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS		2,32,50,567	22,27,396	2,54,77,963	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVT.SR.SEC SCHOOL,MAMDOT	2202	01-GUIDANCE AND COUNSELLING	2,401	0	2,401

		40-GUIDANCE AND COUNSELLING	2,622	0	2,622
	**********		----------	----------	----------
	TOTAL(MH)		2,32,55,590	22,27,396	2,54,82,986
**********			----------	----------	----------
TOTAL(DDO)			2,32,55,590	22,27,396	2,54,82,986
PRINCIPAL,,GOVERNMENT SENIOR SECONDARY SCHOOL, BEHRAMPUR ZIMINDARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,23,32,230	31,48,144	3,54,80,374
		01-GUIDANCE AND COUNSELLING	2,382	0	2,382
		40-GUIDANCE AND COUNSELLING	2,602	0	2,602
	**********		----------	----------	----------
	TOTAL(MH)		3,23,37,214	31,48,144	3,54,85,358
	2235	03-REIMBURSEMEN	5,72,856	3,95,229	9,68,085

				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		**********			----------	----------	----------
		TOTAL(MH)			5,72,856	3,95,229	9,68,085
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TOTAL(DDO)					3,29,10,070	35,43,373	3,64,53,443
PRINCIPAL,,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAKKU MAJRA	2202	01-GOVERNMENT SECONDARY			1,61,52,772	15,25,764	1,76,78,536

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,,GOVERNMENT SENIOR	2202	01-GUIDANCE AND	2,382	0	2,382

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, BHAKKU MAJRA S PUNJAB (COLLEGES)			COUNSELLING			
			40-GUIDANCE AND COUNSELLING	2,602	0	2,602
		**********	----------	----------	----------	----------
		TOTAL(MH)		1,61,57,756	15,25,764	1,76,83,520
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,61,57,756	15,25,764	1,76,83,520
PRINCIPAL,,GOVERNMENT SENIOR SECONDARY SCHOOL, GARDLEY	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		1,39,48,624	12,84,798	1,52,33,422
		01-GUIDANCE AND COUNSELLING		2,382	0	2,382
		40-GUIDANCE AND COUNSELLING		2,602	0	2,602
		**********	----------	----------	----------	----------
		TOTAL(MH)		1,39,53,608	12,84,798	1,52,38,406

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TOTAL(DDO)					1,39,53,608	12,84,798	1,52,38,406
PRINCIPAL,,GOVERNMENT SENIOR SECONDARY SCHOOL, TAJPUR	2202		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		2,15,61,302	20,06,534	2,35,67,836
			01-GUIDANCE AND COUNSELLING		2,382	0	2,382
			40-GUIDANCE AND COUNSELLING		2,602	0	2,602

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,,GOVERNMENT SENIOR SECONDARY SCHOOL, TAJPUR	TOTAL(MH)		2,15,66,286	20,06,534	2,35,72,820

S	PUNJAB				
(COLLEGES)					
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,11,777	0	2,11,777
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TOTAL(MH)			2,17,78,063	20,06,534	2,37,84,597
**********			----------	----------	----------
TOTAL(DDO)			2,17,78,063	20,06,534	2,37,84,597
PRINCIPAL,ARYA GIRLS HIGHER SECONDARY SCHOOL, MOGA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	18,09,190	3,61,922	21,71,112
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	TOTAL(MH)			18,09,190	3,61,922	21,71,112
**********				----------	----------	----------
TOTAL(DDO)				18,09,190	3,61,922	21,71,112
PRINCIPAL,ARYA HIGHER SECONDARY SCHOOL	2202	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT		6,02,044	1,22,866	7,24,910
	TOTAL(MH)			6,02,044	1,22,866	7,24,910
**********				----------	----------	----------
TOTAL(DDO)				6,02,044	1,22,866	7,24,910

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,BHUPINDERA KHALSA SR. SECONDARY SCHOOL, MOGA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	37,40,031	5,62,488	43,02,519
			**********	TOTAL(MH)	43,42,075	6,85,354	50,27,429
		**********		TOTAL(DDO)	43,42,075	6,85,354	50,27,429
		PRINCIPAL,CORRESPONDENT HINDI PUTRI PATHSHALA, SENIOR SECONDARY SCHOOL, KHANNA	2202	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	5,34,991	1,21,152	6,56,143
			**********	TOTAL(MH)	5,34,991	1,21,152	6,56,143
		**********					

TOTAL(DDO)			5,34,991	1,21,152	6,56,143
PRINCIPAL,D.A.V. PUBLIC SR. SEC. SCHOOL, ROPAR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	81,84,952	8,10,716	89,95,668
**********			----------	----------	----------
TOTAL(MH)			81,84,952	8,10,716	89,95,668
**********			----------	----------	----------
TOTAL(DDO)			81,84,952	8,10,716	89,95,668
PRINCIPAL,D.I.E.T, FARIDKOT	2202	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND	69,02,963	8,61,292	77,64,255

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TRAINING			
			**********		----------	----------	----------
			TOTAL(MH)		69,02,963	8,61,292	77,64,255
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,D.I.E.T, FARIDKOT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	44,499	0	44,499
			**********		----------	----------	----------
			TOTAL(MH)		44,499	0	44,499
**********					----------	----------	----------
TOTAL(DDO)					69,47,462	8,61,292	78,08,754
PRINCIPAL,D.I.E.T. AT JAGROAN			2202	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF	28,63,182	9,38,276	38,01,458

		EDUCATION AND TRAINING			
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TOTAL(MH)			28,63,182	9,38,276	38,01,458
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		3,46,298	0	3,46,298
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TOTAL(MH)			3,46,298	0	3,46,298
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TOTAL(DDO)			32,09,480	9,38,276	41,47,756
PRINCIPAL,D.I.E.T.DEON	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	35,697	5,739	41,436

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,D.I.E.T.DEON	2202	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	69,82,631	8,46,744	78,29,375
			**********		----------	----------	----------
			TOTAL(MH)		70,18,328	8,52,483	78,70,811
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,25,155	29,345	2,54,500
			**********		----------	----------	----------
			TOTAL(MH)		2,25,155	29,345	2,54,500

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TOTAL(DDO)			72,43,483	8,81,828	81,25,311
PRINCIPAL,DEV SAMAJ GIRLS HIGHER SECONDARY SCHOOL, MOGA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	45,48,820	12,53,454	58,02,274
	**********		----------	----------	----------
	TOTAL(MH)		45,48,820	12,53,454	58,02,274
**********			----------	----------	----------
TOTAL(DDO)			45,48,820	12,53,454	58,02,274
PRINCIPAL,DIET FEROZEPUR	2202	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	50,50,642	6,90,268	57,40,910

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		50,50,642	6,90,268	57,40,910
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,09,453	0	2,09,453
			**********		----------	----------	----------
			TOTAL(MH)		52,60,095	6,90,268	59,50,363
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TOTAL(DDO)			52,60,095	6,90,268	59,50,363
PRINCIPAL,DIET,	2202	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	25,56,978	2,98,242	28,55,220
	**********		----------	----------	----------
	TOTAL(MH)		25,56,978	2,98,242	28,55,220
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,135	49,083	54,218
	**********		----------	----------	----------
	TOTAL(MH)		5,135	49,083	54,218
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TOTAL(DDO)			25,62,113	3,47,325	29,09,438

		PRINCIPAL,DISTRICT INSTITUTE OF EDUCATION & TRAINING	2202	01-TEACHER EDUCATION	58,88,772	10,36,644	69,25,416	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING			
			**********	TOTAL(MH)	58,88,772	10,36,644	69,25,416
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,DISTRICT INSTITUTE OF EDUCATION & TRAINING	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,52,833	59,450	2,12,283
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	TOTAL(MH)		1,52,833	59,450	2,12,283
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TOTAL(DDO)			60,41,605	10,96,094	71,37,699
PRINCIPAL,DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SANGRUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	16,600	16,600
		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	27,14,965	3,52,472	30,67,437
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TOTAL(MH)			27,14,965	3,69,072	30,84,037
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	2,76,672	2,32,942	5,09,614

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
		**********			----------	----------	----------
		TOTAL(MH)			2,76,672	2,32,942	5,09,614

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			29,91,637	6,02,014	35,93,651
		PRINCIPAL,DISTRICT INSTITUTION OF EDUCATION TRAINING, AJJOWAL	2202	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF	31,66,078	4,20,694	35,86,772

		EDUCATION AND TRAINING			
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TOTAL(MH)			34,42,750	6,53,636	40,96,386
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		26,988	0	26,988
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TOTAL(MH)			26,988	0	26,988
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TOTAL(DDO)			61,84,703	10,22,708	72,07,411
PRINCIPAL,DISTRICT TRAINING INSTITUTE, RAMPUR LALLIAN	2202	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND	20,10,616	1,48,914	21,59,530

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TOTAL(MH)	20,10,616	1,48,914	21,59,530
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TOTAL(DDO)	20,10,616	1,48,914	21,59,530

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,DISTT.EDUCATION AND TRAINING INSTITUTION	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,51,984	61,854	7,13,838
				01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF	40,10,272	3,96,788	44,07,060

		EDUCATION AND TRAINING			
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TOTAL(MH)			66,72,872	6,07,556	72,80,428
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		2,43,109	74,620	3,17,729
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	TOTAL(MH)		2,43,109	74,620	3,17,729
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TOTAL(DDO)			69,15,981	6,82,176	75,98,157
PRINCIPAL,DISTT.INSTITUTE OF EDUCATION AND TRAINING,GURDASPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,25,160	0	1,25,160
		01-TEACHER	36,74,688	3,87,748	40,62,436

EDUCATION

ESTABLISHMENT

OF DISTRICT

INSTITUTE OF

EDUCATION AND

TRAINING

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TOTAL(MH)	37,99,848	3,87,748	41,87,596	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,DISTT.INSTITUTE OF EDUCATION AND TRAINING,GURDASPUR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	1,00,000	1,00,000
				03-REIMBURSEMEN	30,113	58,441	88,554

		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
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	TOTAL(MH)		30,113	1,58,441	1,88,554
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TOTAL(DDO)			38,29,961	5,46,189	43,76,150
PRINCIPAL,DR. A.B.L. GOVERNMENT SENIOR SECONDARY SCHOOL, LASARHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	95,11,004	9,18,882	1,04,29,886
		01-GUIDANCE AND COUNSELLING	4,983	0	4,983
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS -	14,600	3,000	17,600

	ESTABLISHING			
	SMART SCHOOLS			
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TOTAL(MH)		95,30,587	9,21,882	1,04,52,469
2235	03-REIMBURSEMEN	12,621	0	12,621
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,DR. A.B.L. GOVERNMENT SENIOR SECONDARY SCHOOL, LASARHA	TOTAL(MH)		12,621	0	12,621

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TOTAL(DDO)			95,43,208	9,21,882	1,04,65,090
PRINCIPAL,DR. D.S.J. GOVERNMENT SENIOR SECONDARY SCHOOL, ATTOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,44,28,547	31,39,732	3,75,68,279
		01-GUIDANCE AND COUNSELLING	2,372	0	2,372
		40-GUIDANCE AND COUNSELLING	2,593	0	2,593
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	TOTAL(MH)		3,44,46,133	31,39,732	3,75,85,865
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TOTAL(DDO)			4,39,76,720	40,61,614	4,80,38,334
PRINCIPAL,DR. HARI RAM HIGHER SECONDARY SCHOOL, DATARPUR	2202	01-ASSISTANCE TO AIDED SECONDARY	45,09,450	8,04,424	53,13,874

				SCHOOLS BY EDUCATION DEPARTMENT			
		**********			----------	----------	----------
		TOTAL(MH)			45,09,450	8,04,424	53,13,874
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TOTAL(DDO)					45,09,450	8,04,424	53,13,874
PRINCIPAL,DS GOVERNMENT SENIOR SECONDARY SCHOOL, MIRZAJAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			2,77,16,455	25,69,062	3,02,85,517

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,DS GOVERNMENT SENIOR SECONDARY SCHOOL, MIRZAJAN	2202	01-GUIDANCE AND COUNSELLING	2,380	0	2,380

(COLLEGES)

		40-GUIDANCE AND COUNSELLING	2,610	0	2,610
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	TOTAL(MH)		2,77,21,445	25,69,062	3,02,90,507
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,88,703	43,868	2,32,571
	**********		----------	----------	----------
	TOTAL(MH)		1,88,703	43,868	2,32,571
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TOTAL(DDO)			2,79,10,148	26,12,930	3,05,23,078
PRINCIPAL,G.(GIRLS).S.S.S., BASSI PATHANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,86,01,785	25,50,986	3,11,52,771

				01-GUIDANCE AND COUNSELLING	2,380	0	2,380	
				40-GUIDANCE AND COUNSELLING	2,599	0	2,599	
			**********		----------	----------	----------	
			TOTAL(MH)		2,86,06,764	25,50,986	3,11,57,750	
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TOTAL(DDO)					2,86,06,764	25,50,986	3,11,57,750	
	PRINCIPAL,G.G.S.S.S., AMLOH	2202	01-GOVERNMENT PRIMARY SCHOOLS		19,272	0	19,272	
			01-GOVERNMENT SECONDARY SCHOOLS SPORTS		5,25,90,028	46,78,983	5,72,69,011	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.G.S.S.S., AMLOH	2202	01-GUIDANCE AND COUNSELLING	2,380	0	2,380
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********	----------	----------	----------	----------
			TOTAL(MH)		5,26,14,280	46,78,983	5,72,93,263
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,32,950	87,391	9,20,341
			**********	----------	----------	----------	----------
			TOTAL(MH)		8,32,950	87,391	9,20,341
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TOTAL(DDO)					5,34,47,230	47,66,374	5,82,13,604

PRINCIPAL,G.G.S.S.S., BATALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,48,33,630	59,65,272	7,07,98,902		
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380		
		40-GUIDANCE AND COUNSELLING	2,610	0	2,610		
	**********		----------	----------	----------		
		TOTAL(MH)	6,48,38,620	59,65,272	7,08,03,892		
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		TOTAL(DDO)	6,48,38,620	59,65,272	7,08,03,892		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.G.S.S.S., FATEHGARH CHURIA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,28,32,998	49,62,206	5,77,95,204
				01-GUIDANCE AND COUNSELLING	2,380	0	2,380
				40-GUIDANCE AND COUNSELLING	2,610	0	2,610
		**********		TOTAL(MH)	5,28,37,988	49,62,206	5,78,00,194
		**********		TOTAL(DDO)	5,28,37,988	49,62,206	5,78,00,194
		PRINCIPAL,G.G.S.S.SCHOOL,BANGOUN I	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,14,18,804	19,13,077	2,33,31,881
				01-GUIDANCE AND	2,390	0	2,390

		COUNSELLING			
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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	TOTAL(MH)		2,14,23,794	19,13,077	2,33,36,871
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TOTAL(DDO)			2,14,23,794	19,13,077	2,33,36,871
PRINCIPAL,G.M.S.S.S.,WADALA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,75,09,498	16,88,860	1,91,98,358
		01-GUIDANCE AND COUNSELLING	4,984	0	4,984
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	TOTAL(MH)		1,75,14,482	16,88,860	1,92,03,342

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,75,14,482	16,88,860	1,92,03,342
		PRINCIPAL,G.S.S.S JAGOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,45,68,213	49,89,519	5,95,57,732
				01-GUIDANCE AND COUNSELLING	2,390	1,930	4,320
				40-GUIDANCE AND COUNSELLING	2,600	2,060	4,660
		**********			----------	----------	----------
		TOTAL(MH)			7,20,87,685	66,82,369	7,87,70,054

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TOTAL(DDO)			7,20,87,685	66,82,369	7,87,70,054
PRINCIPAL,G.S.S.S (BOYS), JAWAHAR NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,31,08,244	48,16,648	5,79,24,892
		01-GUIDANCE AND COUNSELLING	4,984	0	4,984
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	TOTAL(MH)		5,31,13,228	48,16,648	5,79,29,876
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,88,354	13,135	5,01,489
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	TOTAL(MH)		4,88,354	13,135	5,01,489

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			5,36,01,582	48,29,783	5,84,31,365
		PRINCIPAL,G.S.S.S DHARIWAL RANIA 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		2,72,63,378	25,76,813	2,98,40,191
			01-GUIDANCE AND COUNSELLING		2,380	0	2,380
			40-GUIDANCE AND COUNSELLING		2,600	0	2,600
		**********			----------	----------	----------

TOTAL(MH)			2,77,56,712	25,89,948	3,03,46,660
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		4,33,291	0	4,33,291
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TOTAL(MH)			4,33,291	0	4,33,291
**********			----------	----------	----------
TOTAL(DDO)			8,13,03,231	74,06,596	8,87,09,827
PRINCIPAL,G.S.S.S(GIRLS) ANAND PUR SAHIB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,39,70,384	39,23,000	4,78,93,384
		01-GUIDANCE AND COUNSELLING	2,382	0	2,382
		40-GUIDANCE AND	2,602	0	2,602

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		4,39,75,368	39,23,000	4,78,98,368
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.S(GIRLS) ANAND PUR SAHIB	TOTAL(MH)				
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,81,185	0	3,81,185
			**********		4,43,56,553	39,23,000	4,82,79,553
			TOTAL(MH)				

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TOTAL(DDO)			4,43,56,553	39,23,000	4,82,79,553
PRINCIPAL,G.S.S.S, BATALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,19,59,881	48,34,097	5,67,93,978
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380
		40-GUIDANCE AND COUNSELLING	2,610	0	2,610
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TOTAL(MH)			5,19,64,871	48,34,097	5,67,98,968
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,74,349	37,988	4,12,337
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TOTAL(MH)			3,74,349	37,988	4,12,337

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		TOTAL(DDO)			5,23,39,220	48,72,085	5,72,11,305

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.S, DERA BABA NANAK	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,70,42,791	20,59,548	1,91,02,339
				01-GUIDANCE AND COUNSELLING	2,380	0	2,380
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		1,70,47,771	20,59,548	1,91,07,319

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26,150	0	26,150
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	TOTAL(MH)		26,150	0	26,150
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TOTAL(DDO)			1,70,73,921	20,59,548	1,91,33,469
PRINCIPAL,G.S.S.S, KACHKI CHAK	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,24,06,663	38,35,512	4,62,42,175
		01-GUIDANCE AND COUNSELLING	2,390	0	2,390
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600

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				TOTAL(MH)		4,24,11,653	38,35,512	4,62,47,165
				2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29,494	0	29,494

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				**********	----------	----------	----------
				TOTAL(MH)	29,494	0	29,494
				**********	----------	----------	----------
		TOTAL(DDO)			4,24,41,147	38,35,512	4,62,76,659
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,G.S.S.S, KANJLI	2202	01-GOVERNMENT SECONDARY	3,53,19,107	32,61,428	3,85,80,535

S	PUNJAB		SCHOOLS SPORTS AND YOUTH SERVICES			
(COLLEGES)						
			01-GUIDANCE AND COUNSELLING	4,984	0	4,984
		**********		----------	----------	----------
		TOTAL(MH)		3,53,24,091	32,61,428	3,85,85,519
	**********			----------	----------	----------
	TOTAL(DDO)			3,53,24,091	32,61,428	3,85,85,519
	PRINCIPAL,G.S.S.S, SINGPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,21,93,159	11,31,534	1,33,24,693
			01-GUIDANCE AND COUNSELLING	2,380	0	2,380
			40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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			TOTAL(MH)		1,21,98,139	11,31,534	1,33,29,673
			**********		----------	----------	----------
			TOTAL(DDO)		1,21,98,139	11,31,534	1,33,29,673
		PRINCIPAL,G.S.S.S,TALWANDI CHAUDHRIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,80,85,323	26,48,234	3,07,33,557

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.S,TALWANDI CHAUDHRIAN	2202	01-GUIDANCE AND COUNSELLING	4,984	0	4,984
			**********		----------	----------	----------
			TOTAL(MH)		2,80,90,307	26,48,234	3,07,38,541

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,22,978	1,38,564	2,61,542
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	TOTAL(MH)		1,22,978	1,38,564	2,61,542
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TOTAL(DDO)			2,82,13,285	27,86,798	3,10,00,083
PRINCIPAL,G.S.S.S., BALPURIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,28,96,691	20,37,822	2,49,34,513
		01-GUIDANCE AND COUNSELLING	1,930	0	1,930
		40-GUIDANCE AND COUNSELLING	2,060	0	2,060
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TOTAL(MH)					2,29,00,681	20,37,822	2,49,38,503
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS				2,00,000	0	2,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.S., BALPURIAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,17,399	69,227	2,86,626
			**********				
			TOTAL(MH)		4,17,399	69,227	4,86,626

**********			----------	----------	----------
TOTAL(DDO)			2,33,18,080	21,07,049	2,54,25,129
PRINCIPAL,G.S.S.S., DEHARFATTOPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,97,76,673	19,50,494	2,17,27,167
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		1,97,81,653	19,50,494	2,17,32,147
**********			----------	----------	----------
TOTAL(DDO)			1,97,81,653	19,50,494	2,17,32,147
PRINCIPAL,G.S.S.S., GHROTA	2202	01-GOVERNMENT SECONDARY	2,67,59,566	24,47,522	2,92,07,088

				SCHOOLS SPORTS AND YOUTH SERVICES			
				01-GUIDANCE AND COUNSELLING	1,931	0	1,931
				40-GUIDANCE AND COUNSELLING	2,996	0	2,996
**********					----------	----------	----------
TOTAL(MH)					2,67,64,493	24,47,522	2,92,12,015
			2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,52,232	0	3,52,232

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		3,52,232	0	3,52,232
			**********		----------	----------	----------
			TOTAL(DDO)		2,71,16,725	24,47,522	2,95,64,247
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.S., MIRTHAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,56,70,276	23,37,832	2,80,08,108
				01-GUIDANCE AND COUNSELLING	1,931	0	1,931
				40-GUIDANCE AND COUNSELLING	2,996	0	2,996
			**********		----------	----------	----------
			TOTAL(MH)		2,56,75,203	23,37,832	2,80,13,035
			**********		----------	----------	----------
			TOTAL(DDO)		2,56,75,203	23,37,832	2,80,13,035

PRINCIPAL,G.S.S.S., RIALI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,52,15,382	14,01,592	1,66,16,974		
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380		
		40-GUIDANCE AND COUNSELLING	2,610	0	2,610		
	**********		1,52,20,372	14,01,592	1,66,21,964		
	TOTAL(MH)		1,52,20,372	14,01,592	1,66,21,964		
	******************************		1,52,20,372	14,01,592	1,66,21,964		
	TOTAL(DDO)		1,52,20,372	14,01,592	1,66,21,964		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S., TARAGARH	2202	01-GOVERNMENT	4,73,65,784	44,35,568	5,18,01,352

INSTRUCTION INSTRUCTIONS(SECONDARY), S (COLLEGES)	PUNJAB		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380
		40-GUIDANCE AND COUNSELLING	2,610	0	2,610
**********			----------	----------	----------
TOTAL(MH)			4,73,70,774	44,35,568	5,18,06,342
**********			----------	----------	----------
TOTAL(DDO)			4,73,70,774	44,35,568	5,18,06,342
PRINCIPAL,G.S.S.S.,SALANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,24,03,240	38,70,402	4,62,73,642
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380
		01-TEACHER	1,24,005	0	1,24,005

				EDUCATION			
				ESTABLISHMENT			
				OF DISTRICT			
				INSTITUTE OF			
				EDUCATION AND			
				TRAINING			
			40	GUIDANCE AND	2,600	0	2,600
				COUNSELLING			
**********					----------	----------	----------
TOTAL(MH)					4,25,32,225	38,70,402	4,64,02,627
**********					----------	----------	----------
TOTAL(DDO)					4,25,32,225	38,70,402	4,64,02,627
		PRINCIPAL,G.S.S.SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,98,30,615	19,07,686	2,17,38,301

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.SCHOOL	2202	01-GUIDANCE AND	1,930	451	2,381
INSTRUCTION	INSTRUCTIONS(SECONDARY),			COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				40-GUIDANCE AND	2,055	545	2,600
				COUNSELLING			
			**********		----------	----------	----------
			TOTAL(MH)		1,98,34,600	19,08,682	2,17,43,282
		**********			----------	----------	----------
		TOTAL(DDO)			1,98,34,600	19,08,682	2,17,43,282
PRINCIPAL,G.S.S.SCHOOL,ATHOULI			2202	01-GOVERNMENT	1,59,25,194	21,03,780	1,80,28,974
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,59,25,194	21,03,780	1,80,28,974

			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38,740	0	38,740
			**********		----------	----------	----------
			TOTAL(MH)		38,740	0	38,740
**********					----------	----------	----------
TOTAL(DDO)					1,59,63,934	21,03,780	1,80,67,714
	PRINCIPAL,G.S.S.SCHOOL,NANGAL MAJJA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		2,35,28,162	22,89,810	2,58,17,972
			40-GUIDANCE AND		4,983	0	4,983

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				COUNSELLING			
			**********		----------	----------	----------
			TOTAL(MH)		2,35,33,145	22,89,810	2,58,22,955
		**********			----------	----------	----------
		TOTAL(DDO)			2,35,33,145	22,89,810	2,58,22,955
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.SR.S.S., NEELOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,70,88,678	14,42,174	1,85,30,852
				01-GUIDANCE AND COUNSELLING	2,383	0	2,383
				40-GUIDANCE AND COUNSELLING	2,601	0	2,601
			**********		----------	----------	----------
			TOTAL(MH)		1,70,93,662	14,42,174	1,85,35,836

**********			----------	----------	----------
TOTAL(DDO)			1,70,93,662	14,42,174	1,85,35,836
PRINCIPAL,GANDHI SENIOR SECONDARY SCHOOL,MANSA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	65,20,923	13,04,280	78,25,203
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,74,718	0	3,74,718
	**********		----------	----------	----------
	TOTAL(MH)		68,95,641	13,04,280	81,99,921
**********			----------	----------	----------
TOTAL(DDO)			68,95,641	13,04,280	81,99,921
PRINCIPAL,GOVERENMENT SENIOR	2202	01-GOVERNMENT	1,40,92,884	12,78,452	1,53,71,336

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, SIRTHALA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERENMENT SENIOR SECONDARY SCHOOL, SIRTHALA	2202	40-GUIDANCE AND COUNSELLING	4,984	0	4,984
		**********		TOTAL(MH)	1,40,97,868	12,78,452	1,53,76,320
		**********			1,40,97,868	12,78,452	1,53,76,320
		TOTAL(DDO)			1,40,97,868	12,78,452	1,53,76,320
		PRINCIPAL,GOVERNMEENT SENIOR SECONDARY SCHOOL MANHOTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,03,63,074	28,57,513	3,32,20,587

		01-GUIDANCE AND COUNSELLING	2,373	0	2,373
		40-GUIDANCE AND COUNSELLING	2,593	0	2,593
	**********		----------	----------	----------
	TOTAL(MH)		3,03,68,040	28,57,513	3,32,25,553
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34,823	0	34,823
	**********		----------	----------	----------
	TOTAL(MH)		34,823	0	34,823
**********			----------	----------	----------
TOTAL(DDO)			3,04,02,863	28,57,513	3,32,60,376
PRINCIPAL,GOVERNMENT DDN GIRLS SENIOR SECONDARY SCHOOL, RAIKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,82,38,233	18,47,184	2,00,85,417

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT DDN GIRLS SENIOR SECONDARY SCHOOL, RAIKOT	2202	40-GUIDANCE AND COUNSELLING	4,984	0	4,984
		**********		TOTAL(MH)	1,82,43,217	18,47,184	2,00,90,401
		**********		TOTAL(DDO)	1,82,43,217	18,47,184	2,00,90,401
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,81,28,682	1,06,81,954	12,88,10,636

		01-GUIDANCE AND COUNSELLING	0	2,381	2,381
		40-GUIDANCE AND COUNSELLING	0	2,600	2,600
	**********		----------	----------	----------
	TOTAL(MH)		11,81,28,682	1,06,86,935	12,88,15,617
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,05,739	0	2,05,739
	**********		----------	----------	----------
	TOTAL(MH)		2,05,739	0	2,05,739
**********			----------	----------	----------
TOTAL(DDO)			11,83,34,421	1,06,86,935	12,90,21,356
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , HARIKE CHINA	2202	01-GOVERNMENT SECONDARY	4,60,11,229	42,63,173	5,02,74,402

SCHOOLS SPORTS

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , HARIKE CHINA	2202	01-GUIDANCE AND COUNSELLING	2,381	0	2,381
				40-GUIDANCE AND COUNSELLING	2,055	0	2,055
			**********		4,60,15,665	42,63,173	5,02,78,838
			TOTAL(MH)				
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	44,258	0	44,258

			PENSIONERS			
		**********		----------	----------	----------
		TOTAL(MH)		44,258	0	44,258
********************************				----------	----------	----------
TOTAL(DDO)				4,60,59,923	42,63,173	5,03,23,096
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,22,37,418	47,29,720	5,69,67,138
			01-GUIDANCE AND COUNSELLING	2,381	0	2,381
			40-GUIDANCE AND COUNSELLING	2,600	0	2,600
		**********		----------	----------	----------
		TOTAL(MH)		5,22,42,399	47,29,720	5,69,72,119
		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	1,92,545	0	1,92,545

PUNJAB

GOVERNMENT

PENSIONERS

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,92,545	0	1,92,545
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			-------------------	----------------	-----------------
		TOTAL(DDO)			5,24,34,944	47,29,720	5,71,64,664
		PRINCIPAL,GOVERNMENT SECONDARY SCHOOL	SENIOR	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,86,02,733	1,26,32,488	15,12,35,221

		01-GUIDANCE AND COUNSELLING	14,286	0	14,286	
		40-GUIDANCE AND COUNSELLING	15,600	0	15,600	
	**********		----------	----------	----------	
	TOTAL(MH)		13,88,25,164	1,26,32,488	15,14,57,652	
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,89,394	1,77,320	3,66,714	
	**********		----------	----------	----------	
	TOTAL(MH)		1,89,394	1,77,320	3,66,714	
**********			----------	----------	----------	
TOTAL(DDO)			19,12,56,957	1,75,39,528	20,87,96,485	
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PHATTA MALOKA		2202	01-GOVERNMENT SECONDARY	2,20,29,286	20,53,470	2,40,82,756

					SCHOOLS SPORTS AND YOUTH SERVICES			
					01-GUIDANCE AND COUNSELLING	1,791	590	2,381
					40-GUIDANCE AND COUNSELLING	1,947	653	2,600

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	2,20,33,024	20,54,713	2,40,87,737
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL, PHATTA MALOKA	SENIOR 2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	21,700	21,700

	**********		----------	----------	----------
	TOTAL(MH)		0	21,700	21,700
**********			----------	----------	----------
TOTAL(DDO)			2,20,33,024	20,76,413	2,41,09,437
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (GIRLS)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,31,20,773	30,30,827	3,61,51,600
		01-GUIDANCE AND COUNSELLING	2,381	0	2,381
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		3,31,25,754	30,30,827	3,61,56,581
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	2,29,474	2,72,923	5,02,397

	GOVERNMENT	
	PENSIONERS	
**********	----------	----------
TOTAL(MH)	2,29,474	2,72,923
		5,02,397
**********	----------	----------
TOTAL(DDO)	3,33,55,228	33,03,750
		3,66,58,978

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) BUDHLADA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,39,96,430	50,74,723	5,90,71,153
				01-GUIDANCE AND COUNSELLING	2,386	0	2,386
				40-GUIDANCE AND	2,600	0	2,600

		COUNSELLING			
**********			----------	----------	----------
TOTAL(MH)			5,40,01,416	50,74,723	5,90,76,139
2235	03-REIMBURSEMEN		1,74,255	38,774	2,13,029
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
**********			----------	----------	----------
TOTAL(MH)			1,74,255	38,774	2,13,029
********************************			----------	----------	----------
TOTAL(DDO)			5,41,75,671	51,13,497	5,92,89,168
PRINCIPAL,GOVERNMENT ADARSH	2202	01-GOVERNMENT	2,98,54,964	30,17,656	3,28,72,620
SENIOR SECONDARY SCHOOL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	4,802	0	4,802
		COUNSELLING			

				40-GUIDANCE AND COUNSELLING	5,245	0	5,245
			**********		----------	----------	----------
			TOTAL(MH)		2,98,65,011	30,17,656	3,28,82,667
********************************					----------	----------	----------
TOTAL(DDO)					2,98,65,011	30,17,656	3,28,82,667
PRINCIPAL,GOVERNMENT ADARSH SENIOR SECONDARY SCHOOL, BALER KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			45,752	0	45,752

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT ADARSH SENIOR SECONDARY SCHOOL, BALER KHURD	2202	01-INSPECTION	72,364	0	72,364

(COLLEGES)

	**********		1,18,116	0	1,18,116
	TOTAL(MH)				
	********************************		1,18,116	0	1,18,116
	TOTAL(DDO)				
PRINCIPAL,GOVERNMENT BOYS SENIOR SECONDARY SCHOOL, MALOUDH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,94,59,410	18,36,786	2,12,96,196
		40-GUIDANCE AND COUNSELLING	4,984	0	4,984
	**********		1,94,64,394	18,36,786	2,13,01,180
	TOTAL(MH)				
	********************************		1,94,64,394	18,36,786	2,13,01,180
	TOTAL(DDO)				
PRINCIPAL,GOVERNMENT	2202	01-GOVERNMENT	1,72,56,626	18,56,908	1,91,13,534

CO-EDUCATION HIGHER SECONDARY SCHOOL, KAUNKE KALAN				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
				40-GUIDANCE AND COUNSELLING	4,984	0	4,984
			**********		----------	----------	----------
			TOTAL(MH)		1,72,61,610	18,56,908	1,91,18,518
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	54,596	0	54,596

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		54,596	0	54,596

		**********			----------	----------	----------
		TOTAL(DDO)			1,73,16,206	18,56,908	1,91,73,114
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT CO-EDUCATION SENIOR SECONDARY SCHOOL, KOT FATEHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,06,74,528	19,30,070	2,26,04,598
				01-GUIDANCE AND COUNSELLING	2,372	0	2,372
				40-GUIDANCE AND COUNSELLING	2,593	0	2,593
			**********		----------	----------	----------
			TOTAL(MH)		2,06,79,493	19,30,070	2,26,09,563
		**********			----------	----------	----------
		TOTAL(DDO)			2,06,79,493	19,30,070	2,26,09,563
		PRINCIPAL,GOVERNMENT COLLOEGE AMARGARH	2202	01-GOVERNMENT ARTS COLLEGES	73,70,712	6,96,441	80,67,153

15-VOCATIONALIZ ATION AND SKILL ORIENTATION PROGRAMMES	0	12,750	12,750
28-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E-CONTENT	4,68,000	0	4,68,000
29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	1,05,953	52,107	1,58,060

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT COLLOEGE AMARGARH	2202	30-VOCATIONALIZ ATION AND SKILL	58,822	19,270	78,092

S (COLLEGES)	PUNJAB		ORIENTATION PROGRAMMES		
			98-COMPUTERIZATION IN THE STAE	66,922	0	66,922
		**********	TOTAL(MH)	80,70,409	7,80,568	88,50,977
	**********		TOTAL(DDO)	80,70,409	7,80,568	88,50,977
	PRINCIPAL,GOVERNMENT GIRLS SECONDARY SCHOOL, BEGOWAL TARAGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,75,46,073	41,79,555	5,17,25,628
			01-GUIDANCE AND COUNSELLING	1,931	0	1,931
			40-GUIDANCE AND COUNSELLING	2,996	0	2,996
		**********	TOTAL(MH)	4,75,51,000	41,79,555	5,17,30,555

		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,75,572	95,398	2,70,970
		**********		----------	----------	----------
		TOTAL(MH)		1,75,572	95,398	2,70,970
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TOTAL(DDO)				4,77,26,572	42,74,953	5,20,01,525
	PRINCIPAL,GOVERNMENT GIRLS SECONDARY SCHOOL, PURANI POLICE LINE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,20,31,584	66,57,855	7,86,89,439

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SECONDARY SCHOOL, PURANI POLICE LINE	2202	40-GUIDANCE AND COUNSELLING	4,985	0	4,985
			**********		----------	----------	----------
			TOTAL(MH)		7,20,36,569	66,57,855	7,86,94,424
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,86,489	33,270	4,19,759
			**********		----------	----------	----------
			TOTAL(MH)		3,86,489	33,270	4,19,759
**********					----------	----------	----------
TOTAL(DDO)					7,24,23,058	66,91,125	7,91,14,183
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHABAL		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS		2,58,13,453	23,61,058	2,81,74,511

	AND YOUTH SERVICES			
	01-GUIDANCE AND COUNSELLING	0	2,381	2,381
	40-GUIDANCE AND COUNSELLING	0	2,600	2,600
**********		----------	----------	----------
TOTAL(MH)		2,58,13,453	23,66,039	2,81,79,492
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,82,710	0	2,82,710
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TOTAL(MH)		2,82,710	0	2,82,710

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			2,60,96,163	23,66,039	2,84,62,202
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SANGHAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,55,63,371	61,52,617	7,17,15,988
				01-GUIDANCE AND COUNSELLING	4,760	0	4,760
				40-GUIDANCE AND COUNSELLING	5,200	0	5,200
		**********					
		TOTAL(MH)			6,58,56,041	61,52,617	7,20,08,658
			2235	02-EX-GRATIA	2,00,000	0	2,00,000

		PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
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TOTAL(MH)			2,00,000	0	2,00,000
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TOTAL(DDO)			9,18,69,494	85,18,656	10,03,88,150
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,20,59,502	1,65,74,622	19,86,34,124
		01-GUIDANCE AND COUNSELLING	9,746	0	9,746
		40-GUIDANCE AND COUNSELLING	7,802	0	7,802

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		18,20,77,050	1,65,74,622	19,86,51,672
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,58,252	0	1,58,252
			**********		----------	----------	----------
			TOTAL(MH)		1,58,252	0	1,58,252
		**********			----------	----------	----------
		TOTAL(DDO)			18,22,35,302	1,65,74,622	19,88,09,924
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL HERIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,21,19,168	11,14,538	1,32,33,706

		AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	2,404	0	2,404
		40-GUIDANCE AND COUNSELLING	2,625	0	2,625
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TOTAL(MH)			1,21,24,197	11,14,538	1,32,38,735
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TOTAL(DDO)			1,21,24,197	11,14,538	1,32,38,735
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KHUN KHUN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,66,41,982	16,56,204	1,82,98,186
		01-GUIDANCE AND COUNSELLING	2,374	0	2,374
		40-GUIDANCE AND COUNSELLING	2,591	0	2,591

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KHUN KHUN KALAN	TOTAL(MH)		1,66,46,947	16,56,204	1,83,03,151
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,73,600	1,58,882	3,32,482
			**********		----------	----------	----------
			TOTAL(MH)		1,68,20,547	18,15,086	1,86,35,633
**********					----------	----------	----------

TOTAL(DDO)			1,68,20,547	18,15,086	1,86,35,633
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL URMAR TANDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,75,32,335	32,95,548	4,08,27,883
		01-GUIDANCE AND COUNSELLING	2,374	0	2,374
		40-GUIDANCE AND COUNSELLING	2,591	0	2,591
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TOTAL(MH)			3,75,37,300	32,95,548	4,08,32,848
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,87,360	53,212	2,40,572
**********		----------	----------	----------	----------
TOTAL(MH)			1,87,360	53,212	2,40,572

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	TOTAL(DDO)				3,77,24,660	33,48,760	4,10,73,420

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,56,55,432	1,68,34,377	20,24,89,809
				01-GUIDANCE AND COUNSELLING	9,524	0	9,524
				40-GUIDANCE AND COUNSELLING	10,400	0	10,400
			**********		----------	----------	----------
			TOTAL(MH)		18,56,75,356	1,68,34,377	20,25,09,733

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,89,342	0	1,89,342
	**********		----------	----------	----------
	TOTAL(MH)		1,89,342	0	1,89,342
**********			----------	----------	----------
TOTAL(DDO)			18,58,64,698	1,68,34,377	20,26,99,075
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABADPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,07,55,262	27,67,274	3,35,22,536
		40-GUIDANCE AND COUNSELLING	2,491	2,492	4,983
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT	37,333	8,000	45,333

				SCHOOLS -			
				ESTABLISHING			
				SMART SCHOOLS			
		**********			----------	----------	----------
		TOTAL(MH)			3,07,95,086	27,77,766	3,35,72,852

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			3,07,95,086	27,77,766	3,35,72,852
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ADARSH NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,47,35,749	41,98,582	4,89,34,331

	40-GUIDANCE AND COUNSELLING	5,033	0	5,033	
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	70,000	14,000	84,000	
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TOTAL(MH)		7,56,05,868	69,90,348	8,25,96,216	
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,23,091	0	4,23,091	
**********		----------	----------	----------	
TOTAL(MH)		4,23,091	0	4,23,091	
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		TOTAL(DDO)			7,60,28,959	69,90,348	8,30,19,307
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJITSAR, RAIKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,63,60,841	24,90,932	2,88,51,773

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJITSAR, RAIKOT	2202	40-GUIDANCE AND COUNSELLING	4,984	0	4,984
		**********			----------	----------	----------
		TOTAL(MH)			2,63,65,825	24,90,932	2,88,56,757
		**********			----------	----------	----------
		TOTAL(DDO)			2,63,65,825	24,90,932	2,88,56,757

PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJNALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,88,45,063	36,28,890	4,24,73,953
		01-GUIDANCE AND COUNSELLING	2,381	0	2,381
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		3,88,50,044	36,28,890	4,24,78,934
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	91,199	91,199
	**********		----------	----------	----------
	TOTAL(MH)		0	91,199	91,199

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TOTAL(DDO)					3,88,50,044	37,20,089	4,25,70,133
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BALACHAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			2,38,16,931	21,85,913	2,60,02,844
	**********				----------	----------	----------
	TOTAL(MH)				2,38,16,931	21,85,913	2,60,02,844

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			2,38,16,931	21,85,913	2,60,02,844

PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BASTI SHEIKH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,58,55,208	35,67,810	3,94,23,018
		40-GUIDANCE AND COUNSELLING	4,983	0	4,983
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	52,100	11,931	64,031
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TOTAL(MH)			5,97,29,222	57,65,654	6,54,94,876
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31,899	0	31,899

			**********		----------	----------	----------
			TOTAL(MH)		31,899	0	31,899
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TOTAL(DDO)					5,97,61,121	57,65,654	6,55,26,775
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHIKHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,76,05,975	16,89,378	1,92,95,353

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHIKHI	2202	01-GUIDANCE AND COUNSELLING	2,385	0	2,385
				40-GUIDANCE AND COUNSELLING	2,598	0	2,598

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TOTAL(MH)			1,76,10,958	16,89,378	1,93,00,336
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		4,32,850	12,344	4,45,194
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TOTAL(MH)			4,32,850	12,344	4,45,194
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TOTAL(DDO)			1,80,43,808	17,01,722	1,97,45,530
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHAK BILGA, BANGA	2202	01-GOVERNMENT PRIMARY SCHOOLS	52,85,252	0	52,85,252
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,68,28,713	15,44,136	1,83,72,849

				SERVICES			
				01-GUIDANCE AND COUNSELLING	2,404	0	2,404
				40-GUIDANCE AND COUNSELLING	2,625	0	2,625
		**********			----------	----------	----------
		TOTAL(MH)			2,21,18,994	15,44,136	2,36,63,130
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TOTAL(DDO)					2,21,18,994	15,44,136	2,36,63,130
		PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	1,04,00,915	10,33,864	1,14,34,779

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SENIOR SECONDARY SCHOOL, GIDDERPINDI		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GIDDERPINDI	2202	01-GUIDANCE AND COUNSELLING	4,983	0	4,983
				66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	49,000	11,000	60,000
			**********		----------	----------	----------
			TOTAL(MH)		1,04,54,898	10,44,864	1,14,99,762
**********					----------	----------	----------
TOTAL(DDO)					1,04,54,898	10,44,864	1,14,99,762
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,27,91,972	12,04,048	1,39,96,020

				40-GUIDANCE AND COUNSELLING	3,737	1,246	4,983
				66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32,000	16,000	48,000
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TOTAL(MH)					1,28,27,709	12,21,294	1,40,49,003
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	64,535	0	64,535

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			

			**********		----------	----------	----------
			TOTAL(MH)		64,535	0	64,535
			**********		----------	----------	----------
		TOTAL(DDO)			1,28,92,244	12,21,294	1,41,13,538
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAGROAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,47,69,320	51,89,058	5,99,58,378
				40-GUIDANCE AND COUNSELLING	4,984	0	4,984
			**********		----------	----------	----------
			TOTAL(MH)		5,47,74,304	51,89,058	5,99,63,362
			**********		----------	----------	----------
		TOTAL(DDO)			5,47,74,304	51,89,058	5,99,63,362
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	2,89,54,554	27,03,618	3,16,58,172

				AND YOUTH SERVICES			
				01-GUIDANCE AND COUNSELLING	4,983	0	4,983
				66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	54,633	11,000	65,633
			**********		----------	----------	----------
			TOTAL(MH)		2,90,14,170	27,14,618	3,17,28,788
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	61,482	1,07,500	1,68,982

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		61,482	1,07,500	1,68,982
		********************************			----------	----------	----------
		TOTAL(DDO)			2,90,75,652	28,22,118	3,18,97,770
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KARAMSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,77,70,732	14,96,566	1,92,67,298
				01-GUIDANCE AND COUNSELLING	4,984	0	4,984
			**********		----------	----------	----------
			TOTAL(MH)		1,77,75,716	14,96,566	1,92,72,282
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF	2,00,000	0	2,00,000

		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	54,252	0	54,252
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
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	TOTAL(MH)		2,54,252	0	2,54,252
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TOTAL(DDO)			1,80,29,968	14,96,566	1,95,26,534
PRINCIPAL,GOVERNMENT GIRLS	2235	03-REIMBURSEMEN	9,500	9,000	18,500
SENIOR SECONDARY SCHOOL, KAUNKE		T OF MEDICAL			
KALAN		CHARGES TO			
		PUNJAB			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		9,500	9,000	18,500
		**********			----------	----------	----------
		TOTAL(DDO)			9,500	9,000	18,500
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KHANNA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	14,92,155	3,06,500	17,98,655
			**********		----------	----------	----------
			TOTAL(MH)		14,92,155	3,06,500	17,98,655
		**********			----------	----------	----------
		TOTAL(DDO)			14,92,155	3,06,500	17,98,655

PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KOTKOPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,95,37,231	36,48,424	4,31,85,655
		01-GUIDANCE AND COUNSELLING	2,400	0	2,400
		40-GUIDANCE AND COUNSELLING	2,602	0	2,602
**********	TOTAL(MH)		3,95,42,233	36,48,424	4,31,90,657
**********			----------	----------	----------
TOTAL(DDO)			3,95,42,233	36,48,424	4,31,90,657
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALERKOTLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,36,85,550	58,36,034	6,95,21,584

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALERKOTLA	2202	01-GUIDANCE AND COUNSELLING	2,382	0	2,382
				40-GUIDANCE AND COUNSELLING	2,601	0	2,601
			**********		----------	----------	----------
			TOTAL(MH)		6,36,90,533	58,36,034	6,95,26,567
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,35,030	1,72,550	4,07,580
			**********		----------	----------	----------
			TOTAL(MH)		2,35,030	1,72,550	4,07,580

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TOTAL(DDO)			6,39,25,563	60,08,584	6,99,34,147
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALOUT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,30,169	0	15,30,169
	**********		----------	----------	----------
	TOTAL(MH)		15,30,169	0	15,30,169
**********			----------	----------	----------
TOTAL(DDO)			15,30,169	0	15,30,169
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MODEL TOWN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	44,86,98,745	4,17,53,096	49,04,51,841
		01-GUIDANCE AND COUNSELLING	34,926	0	34,926

				01-TEACHER EDUCATION	57,16,586	6,37,656	63,54,242

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MODEL TOWN	2202	40-GUIDANCE AND COUNSELLING	14,955	0	14,955
			**********		----------	----------	----------
			TOTAL(MH)		45,44,65,212	4,23,90,752	49,68,55,964
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	18,81,898	0	18,81,898

		GOVERNMENT PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		18,81,898	0	18,81,898
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TOTAL(DDO)			45,63,47,110	4,23,90,752	49,87,37,862
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,44,54,242	15,61,543	1,60,15,785
		01-GUIDANCE AND COUNSELLING	0	1,949	1,949
		40-GUIDANCE AND COUNSELLING	0	2,075	2,075
	**********		----------	----------	----------
	TOTAL(MH)		1,44,54,242	15,65,567	1,60,19,809
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		TOTAL(DDO)			1,44,54,242	15,65,567	1,60,19,809
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NEHRU	2202	01-GOVERNMENT SECONDARY	10,09,24,313	92,45,750	11,01,70,063

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		GARH		SCHOOLS SPORTS AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NEHRU GARH	2202	40-GUIDANCE AND COUNSELLING	5,033	0	5,033
				66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	79,813	40,000	1,19,813

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TOTAL(MH)		10,10,09,159	92,85,750	11,02,94,909
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	39,24,234	3,38,815	42,63,049
	04-LEGAL AID TO THE POOR	7,599	0	7,599
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TOTAL(MH)		41,31,833	3,38,815	44,70,648
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		TOTAL(DDO)			10,51,40,992	96,24,565	11,47,65,557
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PARTAB PURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,35,96,117	14,61,170	1,50,57,287

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PARTAB PURA	2202	40-GUIDANCE AND COUNSELLING	4,983	0	4,983
				66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	40,000	8,000	48,000

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TOTAL(MH)			1,36,41,100	14,69,170	1,51,10,270
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	10,674	10,674
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TOTAL(MH)			0	10,674	10,674
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TOTAL(DDO)			1,36,41,100	14,79,844	1,51,20,944
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	91,56,180	3,000	91,59,180
		40-GUIDANCE AND COUNSELLING	4,983	0	4,983

			**********		----------	----------	----------
			TOTAL(MH)		91,61,163	3,000	91,64,163
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	1,11,622	0	1,11,622

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,11,622	0	1,11,622
		**********			----------	----------	----------
		TOTAL(DDO)			92,72,785	3,000	92,75,785
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	5,17,95,321	45,29,308	5,63,24,629

INSTRUCTION (COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB	SENIOR SECONDARY SCHOOL, PHAGWARA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
				40-GUIDANCE AND COUNSELLING	4,983	0	4,983
			**********		----------	----------	----------
			TOTAL(MH)		5,18,00,304	45,29,308	5,63,29,612
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,102	1,09,815	1,13,917
			**********		----------	----------	----------
			TOTAL(MH)		4,102	1,09,815	1,13,917
		**********			----------	----------	----------
		TOTAL(DDO)			5,18,04,406	46,39,123	5,64,43,529
PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT			3,38,43,771	32,05,527	3,70,49,298

SENIOR SECONDARY SCHOOL, PHILLAUR				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
				40-GUIDANCE AND COUNSELLING	4,983	0	4,983
				66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	60,000	30,000	90,000
			**********	TOTAL(MH)	3,39,08,754	32,35,527	3,71,44,281
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2235	03-REIMBURSEMEN	11,731	1,67,754	1,79,485

INSTRUCTION S (COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB	SENIOR SECONDARY SCHOOL, PHILLAUR		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********	TOTAL(MH)	11,731	1,67,754	1,79,485
		********************************		TOTAL(DDO)	3,39,20,485	34,03,281	3,73,23,766
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PILLI JHIKKI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,34,55,400	12,49,904	1,47,05,304
				01-GUIDANCE AND COUNSELLING	0	2,404	2,404
				40-GUIDANCE AND COUNSELLING	0	2,625	2,625
			**********	TOTAL(MH)	1,34,55,400	12,54,933	1,47,10,333

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TOTAL(DDO)					1,34,55,400	12,54,933	1,47,10,333
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAHON	2202	01-GOVERNMENT PRIMARY SCHOOLS			17,07,084	0	17,07,084
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			2,93,84,952	28,51,270	3,22,36,222
		01-GUIDANCE AND COUNSELLING			2,404	0	2,404

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAHON	2202	40-GUIDANCE AND COUNSELLING	2,625	0	2,625

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TOTAL(MH)			3,10,97,065	28,51,270	3,39,48,335
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		12,109	4,51,514	4,63,623
**********			----------	----------	----------
TOTAL(MH)			12,109	4,51,514	4,63,623
********************************			----------	----------	----------
TOTAL(DDO)			3,11,09,174	33,02,784	3,44,11,958
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAJPURA TOWN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,43,36,586	50,52,890	5,93,89,476
		40-GUIDANCE AND COUNSELLING	4,985	0	4,985

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TOTAL(MH)					5,43,41,571	50,52,890	5,93,94,461
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				2,60,996	1,17,595	3,78,591
**********					------------------	---------------	-----------------
TOTAL(MH)					2,60,996	1,17,595	3,78,591
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TOTAL(DDO)					5,46,02,567	51,70,485	5,97,73,052

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	75,44,64,855	7,35,12,268	82,79,77,123

INSTRUCTION INSTRUCTIONS(SECONDARY), SENIOR SECONDARY SCHOOL, SAMRALA S PUNJAB (COLLEGES)			SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			01-GUIDANCE AND COUNSELLING	64,792	0	64,792
			40-GUIDANCE AND COUNSELLING	35,534	9,322	44,856
		**********		----------	----------	----------
		TOTAL(MH)		75,45,65,181	7,35,21,590	82,80,86,771
		******************************		----------	----------	----------
		TOTAL(DDO)		75,45,65,181	7,35,21,590	82,80,86,771
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SHANKAR	2202		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,99,43,979	19,39,588	2,18,83,567
			01-GUIDANCE AND COUNSELLING	4,983	0	4,983

	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	40,000	8,000	48,000
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TOTAL(MH)		1,99,88,962	19,47,588	2,19,36,550
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,23,931	0	2,23,931
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TOTAL(MH)		2,23,931	0	2,23,931

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			2,02,12,893	19,47,588	2,21,60,481
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND MANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,25,01,016	40,06,020	4,65,07,036
				01-GUIDANCE AND COUNSELLING	2,380	0	2,380
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
		**********			----------	----------	----------
		TOTAL(MH)			4,27,29,927	40,06,020	4,67,35,947
		2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO	1,77,682	0	1,77,682

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
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TOTAL(MH)		1,77,682	0	1,77,682	
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TOTAL(DDO)		6,28,96,571	59,53,608	6,88,50,179	
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, TAPIALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,27,37,509	30,53,917	3,57,91,426
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TOTAL(MH)		3,27,37,509	30,53,917	3,57,91,426	
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			3,27,37,509	30,53,917	3,57,91,426
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,RAMAN MANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,62,14,869	24,95,886	2,87,10,755
				01-GUIDANCE AND COUNSELLING	2,380	0	2,380
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
		**********					
		TOTAL(MH)			5,89,57,358	55,49,803	6,45,07,161
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,60,948	0	2,60,948

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	TOTAL(MH)		2,60,948	0	2,60,948
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TOTAL(DDO)			5,92,18,306	55,49,803	6,47,68,109
PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, BALIAN WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,55,19,303	23,44,151	2,78,63,454
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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	TOTAL(MH)		2,55,24,283	23,44,151	2,78,68,434
	2235	03-REIMBURSEMENT OF MEDICAL	1,08,661	0	1,08,661

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,08,661	0	1,08,661
		**********			----------	----------	----------
		TOTAL(DDO)			2,56,32,944	23,44,151	2,79,77,095
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, BARNALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	40,06,07,857	3,74,04,088	43,80,11,945
				01-GUIDANCE AND COUNSELLING	15,000	0	15,000
				40-GUIDANCE AND	94,495	0	94,495

		COUNSELLING			
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	TOTAL(MH)		40,07,17,352	3,74,04,088	43,81,21,440
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TOTAL(DDO)			40,07,17,352	3,74,04,088	43,81,21,440
PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, SANGRUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,96,07,222	66,03,764	7,62,10,986
		01-GUIDANCE AND COUNSELLING	1,931	0	1,931
		40-GUIDANCE AND COUNSELLING	2,056	0	2,056
	**********		----------	----------	----------
	TOTAL(MH)		6,96,11,209	66,03,764	7,62,14,973
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TOTAL(DDO)			6,96,11,209	66,03,764	7,62,14,973

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, SUNAM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,72,70,318	74,77,569	8,47,47,887
				01-GUIDANCE AND COUNSELLING	2,383	0	2,383
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********				
			TOTAL(MH)		14,68,86,510	1,40,81,333	16,09,67,843
**********							
TOTAL(DDO)					14,68,86,510	1,40,81,333	16,09,67,843

PRINCIPAL,GOVERNMENT GIRLS SR. SECONDARY SCHOOL, HARGOBINDPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,36,90,531	30,77,922	3,67,68,453
		01-GUIDANCE AND COUNSELLING	4,984	0	4,984
	**********		----------	----------	----------
	TOTAL(MH)		3,36,95,515	30,77,922	3,67,73,437
	**********		----------	----------	----------
	TOTAL(DDO)		3,36,95,515	30,77,922	3,67,73,437
PRINCIPAL,GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,38,36,328	32,36,700	3,70,73,028
		40-GUIDANCE AND COUNSELLING	4,984	0	4,984
	**********		----------	----------	----------
	TOTAL(MH)		3,38,41,312	32,36,700	3,70,78,012

				2235	03-REIMBURSEMEN	41,601	69,307	1,10,908

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		41,601	69,307	1,10,908
		**********			----------	----------	----------
		TOTAL(DDO)			3,38,82,913	33,06,007	3,71,88,920
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT HIGH SCHOOL, BALAMGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,32,50,285	11,86,322	1,44,36,607

			SERVICES			
			01-GUIDANCE AND COUNSELLING	2,382	0	2,382
			40-GUIDANCE AND COUNSELLING	2,602	0	2,602
		**********		----------	----------	----------
		TOTAL(MH)		1,32,55,269	11,86,322	1,44,41,591
**********				----------	----------	----------
TOTAL(DDO)				1,32,55,269	11,86,322	1,44,41,591
PRINCIPAL,GOVERNMENT HIGH SCHOOL, CHARAUTHAL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		3,63,87,520	31,83,133	3,95,70,653
			01-GUIDANCE AND COUNSELLING	2,380	0	2,380
			40-GUIDANCE AND COUNSELLING	2,600	0	2,600

			**********		3,63,92,500	31,83,133	3,95,75,633
			TOTAL(MH)				
			**********		3,63,92,500	31,83,133	3,95,75,633
			TOTAL(DDO)				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT HIGH SCHOOL, GAGG KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,12,99,154	10,68,598	1,23,67,752
				40-GUIDANCE AND COUNSELLING	4,984	0	4,984
			**********				
			TOTAL(MH)		1,13,04,138	10,68,598	1,23,72,736

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TOTAL(DDO)			1,13,04,138	10,68,598	1,23,72,736
PRINCIPAL,GOVERNMENT HIGH SCHOOL, GHUMANDGARH	2202	01-GOVERNMENT PRIMARY SCHOOLS	30,33,470	0	30,33,470
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,46,08,621	13,71,770	1,59,80,391
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
**********			------------------	---------------	-----------------
TOTAL(MH)			1,76,47,071	13,71,770	1,90,18,841
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	95,326	16,254	1,11,580

		**********			----------	----------	----------
		TOTAL(MH)			95,326	16,254	1,11,580
		**********			----------	----------	----------
		TOTAL(DDO)			1,77,42,397	13,88,024	1,91,30,421

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT HIGH SCHOOL, KOTLA BAJWARA	2202	01-GOVERNMENT PRIMARY SCHOOLS	90,676	0	90,676
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,49,02,283	30,77,702	3,79,79,985
				01-GUIDANCE AND	2,380	0	2,380

		COUNSELLING			
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		3,50,93,265	30,93,956	3,81,87,221
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,89,899	0	1,89,899
	**********		----------	----------	----------
	TOTAL(MH)		1,89,899	0	1,89,899
**********			----------	----------	----------
TOTAL(DDO)			5,29,30,235	44,65,726	5,73,95,961
PRINCIPAL,GOVERNMENT HIGH SCHOOL, PARTAP PURA LAMBRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2,84,24,620	28,23,548	3,12,48,168

				SERVICES			
				40-GUIDANCE AND COUNSELLING	4,983	0	4,983
				66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING	32,000	24,000	56,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SMART SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		2,84,61,603	28,47,548	3,13,09,151
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT HIGH SCHOOL, PARTAP PURA LAMBRA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	2,08,106	0	2,08,106

		GOVERNMENT PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		2,08,106	0	2,08,106
********			----------	----------	----------
TOTAL(DDO)			2,86,69,709	28,47,548	3,15,17,257
PRINCIPAL,GOVERNMENT HIGH SCHOOL, PIR MOHAMMAD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,25,63,754	30,28,266	3,55,92,020
		01-GUIDANCE AND COUNSELLING	4,782	0	4,782
		13-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E-CONTENT	0	6,340	6,340
		40-GUIDANCE AND	5,223	0	5,223

				COUNSELLING			
			**********		----------	----------	----------
			TOTAL(MH)		3,25,73,759	30,34,606	3,56,08,365
********					----------	----------	----------
TOTAL(DDO)					3,25,73,759	30,34,606	3,56,08,365
PRINCIPAL,GOVERNMENT INSERVICE TRAINING CENTRE	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			2,25,143	1,34,246	3,59,389

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
			TOTAL(MH)		2,25,143	1,34,246	3,59,389

		**********					
		TOTAL(DDO)			2,25,143	1,34,246	3,59,389
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,43,03,868	40,46,937	4,83,50,805
				40-GUIDANCE AND COUNSELLING	5,033	0	5,033
				66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	51,600	11,000	62,600
		**********					
		TOTAL(MH)			4,43,60,501	40,57,937	4,84,18,438
			2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000

				02-EX-GRATIA	2,00,000	0	2,00,000
				PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,45,321	46,000	9,91,321

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	11,55,321	46,000	12,01,321

		**********			----------	----------	----------
		TOTAL(DDO)			4,55,15,822	41,03,937	4,96,19,759
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, DATEWAS	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,50,88,711	14,71,533	1,65,60,244
				01-GUIDANCE AND COUNSELLING	1,785	596	2,381
				40-GUIDANCE AND COUNSELLING	1,947	652	2,599
		**********			----------	----------	----------
		TOTAL(MH)			1,50,92,443	14,72,781	1,65,65,224
		**********			----------	----------	----------
		TOTAL(DDO)			1,50,92,443	14,72,781	1,65,65,224
		PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, GUDAR DHANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,33,47,554	12,00,974	1,45,48,528

				SERVICES			
				01-GUIDANCE AND COUNSELLING	2,401	0	2,401
				40-GUIDANCE AND COUNSELLING	2,622	0	2,622
		**********			----------	----------	----------
		TOTAL(MH)			1,33,52,577	12,00,974	1,45,53,551
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TOTAL(DDO)					1,33,52,577	12,00,974	1,45,53,551
		PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, HIRO KALAN, BUDHLADA-1	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	56,81,182	5,81,292	62,62,474

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, HIRO KALAN, BUDHLADA-1	2202	01-GUIDANCE AND COUNSELLING	0	2,381	2,381
				40-GUIDANCE AND COUNSELLING	0	2,600	2,600
			**********	----------	----------	----------	----------
			TOTAL(MH)		56,81,182	5,86,273	62,67,455
		**********		----------	----------	----------	----------
		TOTAL(DDO)			56,81,182	5,86,273	62,67,455
		PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, JATANA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	89,66,967	7,81,110	97,48,077
				01-GUIDANCE AND COUNSELLING	0	2,127	2,127
				40-GUIDANCE AND COUNSELLING	0	2,605	2,605

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	TOTAL(MH)		89,66,967	7,85,842	97,52,809
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TOTAL(DDO)			89,66,967	7,85,842	97,52,809
PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, KULRIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,54,61,085	14,59,090	1,69,20,175
		01-GUIDANCE AND COUNSELLING	1,786	595	2,381
		40-GUIDANCE AND COUNSELLING	1,951	649	2,600
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		1,54,64,822	14,60,334	1,69,25,156
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	----------
		TOTAL(DDO)			1,54,64,822	14,60,334	1,69,25,156
		PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MANDVI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	80,27,437	7,24,652	87,52,089
				01-GUIDANCE AND COUNSELLING	2,383	0	2,383
				40-GUIDANCE AND COUNSELLING	2,601	0	2,601
			**********		----------	----------	----------
			TOTAL(MH)		2,34,97,243	21,84,986	2,56,82,229
		**********			----------	----------	----------

TOTAL(DDO)			2,34,97,243	21,84,986	2,56,82,229
PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,04,54,769	8,23,098	1,12,77,867
		01-GUIDANCE AND COUNSELLING	1,932	0	1,932
		40-GUIDANCE AND COUNSELLING	2,605	0	2,605
	**********		----------	----------	----------
	TOTAL(MH)		1,04,59,306	8,23,098	1,12,82,404
	**********		----------	----------	----------
	TOTAL(DDO)		1,04,59,306	8,23,098	1,12,82,404
PRINCIPAL,GOVERNMENT MODEL	2202	01-GOVERNMENT	1,27,44,372	11,05,940	1,38,50,312

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SENIOR SECONDARY SCHOOL, USMANWALA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, USMANWALA	2202	01-GUIDANCE AND COUNSELLING	2,401	0	2,401
				40-GUIDANCE AND COUNSELLING	2,622	0	2,622
		**********		----------	----------	----------	
		TOTAL(MH)			1,27,49,395	11,05,940	1,38,55,335
		**********		----------	----------	----------	
TOTAL(DDO)					1,27,49,395	11,05,940	1,38,55,335
PRINCIPAL,GOVERNMENT SECONDARY SCHOOL, RANDHAWA MASTER			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3,94,27,894	34,62,741	4,28,90,635

	SERVICES			
	40-GUIDANCE AND COUNSELLING	0	4,983	4,983
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	40,000	20,000	60,000
**********		----------	----------	----------
TOTAL(MH)		3,94,67,894	34,87,724	4,29,55,618
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43,177	0	43,177
**********		----------	----------	----------
TOTAL(MH)		43,177	0	43,177

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			3,95,11,071	34,87,724	4,29,98,795
		PRINCIPAL,GOVERNMENT SECONDARY SCHOOL,PAKKA-KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,76,75,387	24,23,574	3,00,98,961
				01-GUIDANCE AND COUNSELLING	0	2,380	2,380
				40-GUIDANCE AND COUNSELLING	0	2,600	2,600
			**********		----------	----------	----------

TOTAL(MH)			2,77,18,564	24,28,554	3,01,47,118
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		7,676	38,670	46,346
**********			----------	----------	----------
TOTAL(MH)			7,676	38,670	46,346
**********			----------	----------	----------
TOTAL(DDO)			6,71,94,134	59,54,948	7,31,49,082
PRINCIPAL,GOVERNMENT SENIOR GIRLS SECONDARY SCHOOL, KATANIKALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,67,98,910	15,27,459	1,83,26,369
		40-GUIDANCE AND COUNSELLING	0	4,984	4,984
	**********		----------	----------	----------
	TOTAL(MH)		1,67,98,910	15,32,443	1,83,31,353

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,67,98,910	15,32,443	1,83,31,353
		PRINCIPAL,GOVERNMENT SENIOR SCONDARY SCHOOL, SANGAT PURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	98,39,716	9,43,637	1,07,83,353
				01-GUIDANCE AND COUNSELLING	0	2,382	2,382
				40-GUIDANCE AND COUNSELLING	0	2,601	2,601

		**********	----------	----------	----------
		TOTAL(MH)	2,66,38,626	24,81,063	2,91,19,689
**********			----------	----------	----------
TOTAL(DDO)			2,66,38,626	24,81,063	2,91,19,689
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,27,84,817	2,70,96,409	30,98,81,226
		01-GUIDANCE AND COUNSELLING	30,378	3,024	33,402
		40-GUIDANCE AND COUNSELLING	33,151	3,249	36,400
		**********	----------	----------	----------
		TOTAL(MH)	28,28,48,346	2,71,02,682	30,99,51,028
2235		02-EX-GRATIA PAYMENTS TO FAMILIES OF	2,00,000	0	2,00,000

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HARNESS			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13,96,691	94,591	14,91,282
		**********		TOTAL(MH)	15,96,691	94,591	16,91,282
		******************************		TOTAL(DDO)	28,44,45,037	2,71,97,273	31,16,42,310

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,20,78,427	48,53,306	5,69,31,733
		01-GUIDANCE AND COUNSELLING	7,364	0	7,364
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		5,20,88,391	48,53,306	5,69,41,697
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	2,00,000	2,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO	71,111	33,807	1,04,918

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
		**********			----------	----------	----------
		TOTAL(MH)			71,111	2,33,807	3,04,918

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			5,21,59,502	50,87,113	5,72,46,615
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAKHU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,23,71,550	22,91,775	2,46,63,325

		01-GUIDANCE AND COUNSELLING	2,401	0	2,401
		40-GUIDANCE AND COUNSELLING	2,622	0	2,622
	**********		----------	----------	----------
	TOTAL(MH)		2,24,47,684	25,25,582	2,49,73,266
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29,352	0	29,352
	**********		----------	----------	----------
	TOTAL(MH)		29,352	0	29,352
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TOTAL(DDO)			7,45,65,427	73,78,888	8,19,44,315
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA BANDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,22,66,767	11,99,880	1,34,66,647

					AND YOUTH			
					SERVICES			
					01-GUIDANCE AND	2,380	0	2,380
					COUNSELLING			
					40-GUIDANCE AND	2,600	0	2,600
					COUNSELLING			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		1,22,71,747	11,99,880	1,34,71,627
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA BANDA	TOTAL(MH)				
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	1,81,687	0	1,81,687

		GOVERNMENT PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		1,24,53,434	11,99,880	1,36,53,314
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TOTAL(DDO)			1,24,53,434	11,99,880	1,36,53,314
PRINCIPAL,GOVERNMENT SENIOR SECONDARY (BOYS) SCHOOL, BUDLADA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,72,30,810	24,34,047	2,96,64,857
		01-GUIDANCE AND COUNSELLING	0	2,386	2,386
		40-GUIDANCE AND COUNSELLING	0	2,600	2,600
	**********		----------	----------	----------
	TOTAL(MH)		2,72,30,810	24,39,033	2,96,69,843
	2235	03-REIMBURSEMEN	1,78,286	68,405	2,46,691

		T OF MEDICAL					
		CHARGES TO					
		PUNJAB					
		GOVERNMENT					
		PENSIONERS					
	**********				----------	----------	----------
	TOTAL(MH)				1,78,286	68,405	2,46,691
	********************************				----------	----------	----------
	TOTAL(DDO)				2,74,09,096	25,07,438	2,99,16,534

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY (G) SCHOOL, JAITU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,96,80,000	46,83,226	5,43,63,226
				01-GUIDANCE AND	0	2,401	2,401

		COUNSELLING			
		40-GUIDANCE AND COUNSELLING	0	2,602	2,602
	**********		----------	----------	----------
	TOTAL(MH)		4,96,80,000	46,88,229	5,43,68,229
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,47,217	0	5,47,217
	**********		----------	----------	----------
	TOTAL(MH)		5,47,217	0	5,47,217
**********			----------	----------	----------
TOTAL(DDO)			5,02,27,217	46,88,229	5,49,15,446
PRINCIPAL,GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, DASUYA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3,68,77,537	33,77,780	4,02,55,317

				SERVICES			
				01-GUIDANCE AND COUNSELLING	2,373	0	2,373
				40-GUIDANCE AND COUNSELLING	2,592	0	2,592
			**********		----------	----------	----------
			TOTAL(MH)		3,68,82,502	33,77,780	4,02,60,282
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TOTAL(DDO)					3,68,82,502	33,77,780	4,02,60,282

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, SARIH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,11,38,896	11,18,470	1,22,57,366

		01-GUIDANCE AND COUNSELLING	4,983	0	4,983
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	40,000	8,000	48,000
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TOTAL(MH)			4,80,66,381	45,04,250	5,25,70,631
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TOTAL(DDO)			4,80,66,381	45,04,250	5,25,70,631
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOO, LADHAN JHIKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,42,89,641	14,81,194	1,57,70,835
		01-GUIDANCE AND COUNSELLING	2,404	0	2,404

				40-GUIDANCE AND COUNSELLING	2,625	0	2,625
			**********		----------	----------	----------
			TOTAL(MH)		1,42,94,670	14,81,194	1,57,75,864
********					----------	----------	----------
TOTAL(DDO)					1,42,94,670	14,81,194	1,57,75,864
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOO, SURSINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,61,69,769	14,77,478	1,76,47,247

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOO, SURSINGH WALA	2202	01-GUIDANCE AND COUNSELLING	2,401	0	2,401

		40-GUIDANCE AND COUNSELLING	2,622	0	2,622
	**********		----------	----------	----------
	TOTAL(MH)		1,61,74,792	14,77,478	1,76,52,270
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,25,408	0	4,25,408
	**********		----------	----------	----------
	TOTAL(MH)		4,25,408	0	4,25,408
**********			----------	----------	----------
TOTAL(DDO)			1,66,00,200	14,77,478	1,80,77,678
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2071	01-LEAVE ENCASHMENT BENEFITS	81,84,649	0	81,84,649
		01-PENSION AND	4,09,540	38,498	4,48,038

				OTHER RETIREMENT BENEFITS			
**********					----------	----------	----------
TOTAL(MH)					85,94,189	38,498	86,32,687
2202	01-GOVERNMENT PRIMARY SCHOOLS				30,69,716	0	30,69,716
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,44,12,49,702	22,66,66,285	2,66,79,15,987
				01-GUIDANCE AND COUNSELLING	2,38,631	4,763	2,43,394

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	40-GUIDANCE AND	2,73,773	5,202	2,78,975

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL S PUNJAB (COLLEGES)	COUNSELLING			
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	1,51,933	39,000	1,90,933
	70-SCHOOL OF EMINENCE	3,84,000	0	3,84,000
	**********	----------	----------	----------
	TOTAL(MH)	2,44,53,67,755	22,67,15,250	2,67,20,83,005
2220	01-DIRECTION	50,38,531	13,29,312	63,67,843
	01-FIELD PUBLICITY	7,98,275	8,61,138	16,59,413
	**********	----------	----------	----------
	TOTAL(MH)	58,36,806	21,90,450	80,27,256
2230	01-DIRECTORATE	1,09,82,230	11,07,225	1,20,89,455

					OF INDUSTRIAL TRAINING			
					06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	2,06,250	18,750	2,25,000
					59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF	6,18,750	56,250	6,75,000

NAME OF	NAME OF	NAME OF	MAJOR	SUB		EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				TOURISM, GOVERNMENT OF INDIA			
			**********		----------	----------	----------
			TOTAL(MH)		1,18,07,230	11,82,225	1,29,89,455
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	6,00,000	0	6,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36,84,283	13,57,347	50,41,630
				08-DIRECTORATE FOR RELIEF TO PERSONS	66,000	0	66,000

		AFFECTED BY			
		RIOTS			
**********			----------	----------	----------
TOTAL(MH)			43,50,283	13,57,347	57,07,630
2404	01-DIRECTION		7,00,456	0	7,00,456
	AND				
	ADMINISTRATION				
**********			----------	----------	----------
TOTAL(MH)			7,00,456	0	7,00,456
******************************			----------	----------	----------
TOTAL(DDO)			2,47,66,56,719	23,14,83,770	2,70,81,40,489
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,01,86,100	19,16,672	2,21,02,772
SECONDARY SCHOOL GEEGE MAJRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL GEEGE MAJRA	2202	01-GUIDANCE AND COUNSELLING	2,404	0	2,404
				40-GUIDANCE AND COUNSELLING	2,625	0	2,625
			**********		----------	----------	----------
			TOTAL(MH)		2,01,91,129	19,16,672	2,21,07,801
**********					----------	----------	----------
TOTAL(DDO)					2,01,91,129	19,16,672	2,21,07,801
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (B), SAMRALA			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,68,42,330	39,54,200	4,07,96,530
				01-GUIDANCE AND COUNSELLING	4,984	0	4,984

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TOTAL(MH)			3,68,47,314	39,54,200	4,08,01,514
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		94,051	40,500	1,34,551
**********			----------	----------	----------
TOTAL(MH)			94,051	40,500	1,34,551
**********			----------	----------	----------
TOTAL(DDO)			3,69,41,365	39,94,700	4,09,36,065
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) ABUL KHURANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,93,96,098	27,77,213	3,21,73,311
		01-GUIDANCE AND COUNSELLING	2,381	0	2,381

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) ABUL KHURANA	2202	40-GUIDANCE AND COUNSELLING	2,600	0	2,600
		********** TOTAL(MH)			2,94,01,079	27,77,213	3,21,78,292
	********** TOTAL(DDO)				2,94,01,079	27,77,213	3,21,78,292
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), FAZILKA			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,33,70,559	60,52,176	6,94,22,735
				01-GUIDANCE AND	2,381	0	2,381

		COUNSELLING			
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		6,33,75,540	60,52,176	6,94,27,716
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		12,04,598	56,369	12,60,967
	**********		----------	----------	----------
	TOTAL(MH)		12,04,598	56,369	12,60,967
**********			----------	----------	----------
TOTAL(DDO)			6,45,80,138	61,08,545	7,06,88,683
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), JAGROAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,91,20,661	35,85,351	4,27,06,012

				40-GUIDANCE AND COUNSELLING	4,984	0	4,984

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	3,91,25,645	35,85,351	4,27,10,996
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), JAGROAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,79,444	4,69,406	9,48,850
			**********	TOTAL(MH)	4,79,444	4,69,406	9,48,850
		**********		TOTAL(DDO)	3,96,05,089	40,54,757	4,36,59,846

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), RAHON	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,05,93,704	18,56,272	2,24,49,976
		01-GUIDANCE AND COUNSELLING	2,404	0	2,404
		40-GUIDANCE AND COUNSELLING	2,625	0	2,625
	**********		----------	----------	----------
	TOTAL(MH)		2,05,98,733	18,56,272	2,24,55,005
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,07,931	29,801	6,37,732
	**********		----------	----------	----------
	TOTAL(MH)		6,07,931	29,801	6,37,732

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TOTAL(DDO)					2,12,06,664	18,86,073	2,30,92,737

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), ROPAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,77,47,691	34,57,048	4,12,04,739
				01-GUIDANCE AND COUNSELLING	2,382	0	2,382
				40-GUIDANCE AND COUNSELLING	2,602	0	2,602
		**********			----------	----------	----------
		TOTAL(MH)			3,77,52,675	34,57,048	4,12,09,723

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TOTAL(DDO)			3,77,52,675	34,57,048	4,12,09,723
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SULTANPUR LODHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,60,38,768	15,86,055	1,76,24,823
		01-GUIDANCE AND COUNSELLING	0	4,984	4,984
	**********		----------	----------	----------
	TOTAL(MH)		1,60,38,768	15,91,039	1,76,29,807
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,71,853	39,352	5,11,205
	**********		----------	----------	----------
	TOTAL(MH)		4,71,853	39,352	5,11,205

		**********				----------	----------	----------
		TOTAL(DDO)				1,65,10,621	16,30,391	1,81,41,012
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SWADI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		1,78,15,738	17,01,702	1,95,17,440

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SWADI KALAN	2202	40-GUIDANCE AND COUNSELLING	4,984	0	4,984
			**********		----------	----------	----------
			TOTAL(MH)		1,78,20,722	17,01,702	1,95,22,424
			2235	03-REIMBURSEMENT OF MEDICAL	28,143	0	28,143

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	**********	----------	----------	----------	
	TOTAL(MH)		28,143	0	28,143
**********		----------	----------	----------	
TOTAL(DDO)			1,78,48,865	17,01,702	1,95,50,567
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),MANSA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,30,43,686	48,51,727	5,78,95,413
		01-GUIDANCE AND COUNSELLING	1,788	595	2,383
		40-GUIDANCE AND COUNSELLING	1,953	647	2,600
	**********	----------	----------	----------	
	TOTAL(MH)		5,30,47,427	48,52,969	5,79,00,396

			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23,90,348	1,75,700	25,66,048
			**********		----------	----------	----------
			TOTAL(MH)		23,90,348	1,75,700	25,66,048

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			5,54,37,775	50,28,669	6,04,66,444
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS)	2202	01-GOVERNMENT SECONDARY	2,54,41,075	24,44,281	2,78,85,356

		SCHOOLS SPORTS AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	5,000	0	5,000
**********			----------	----------	----------
TOTAL(MH)			2,78,36,423	26,19,981	3,04,56,404
**********			----------	----------	----------
TOTAL(DDO)			8,08,83,850	74,72,950	8,83,56,800
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), BHAGTA BHAI KA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,51,62,730	13,41,588	1,65,04,318
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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		TOTAL(MH)			1,51,67,710	13,41,588	1,65,09,298
**********					----------	----------	----------
TOTAL(DDO)					1,51,67,710	13,41,588	1,65,09,298
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHANOULA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			3,24,45,037	31,72,956	3,56,17,993

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHANOULA	2202	40-GUIDANCE AND COUNSELLING	5,000	0	5,000
			**********		----------	----------	----------
			TOTAL(MH)		3,24,50,037	31,72,956	3,56,22,993

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TOTAL(DDO)			3,24,50,037	31,72,956	3,56,22,993
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,27,21,236	20,50,554	2,47,71,790
		01-GUIDANCE AND COUNSELLING	2,382	0	2,382
		40-GUIDANCE AND COUNSELLING	2,602	0	2,602
	**********		----------	----------	----------
	TOTAL(MH)		2,27,26,220	20,50,554	2,47,76,774
**********			----------	----------	----------
TOTAL(DDO)			2,27,26,220	20,50,554	2,47,76,774
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), JAWAHAR NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	3,36,45,120	32,64,464	3,69,09,584

		AND YOUTH SERVICES					
		01-GUIDANCE AND COUNSELLING			4,984	0	4,984
**********					----------	----------	----------
TOTAL(MH)					3,36,50,104	32,64,464	3,69,14,568
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			18,510	0	18,510

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		18,510	0	18,510

		**********			----------	----------	----------
		TOTAL(DDO)			3,36,68,614	32,64,464	3,69,33,078
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,25,71,793	86,69,175	10,12,40,968
				40-GUIDANCE AND COUNSELLING	4,985	0	4,985
			**********		----------	----------	----------
			TOTAL(MH)		9,25,76,778	86,69,175	10,12,45,953
		**********			----------	----------	----------
		TOTAL(DDO)			9,25,76,778	86,69,175	10,12,45,953
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NANGAL KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,70,94,974	16,34,989	1,87,29,963
				01-GUIDANCE AND COUNSELLING	2,374	0	2,374

		40-GUIDANCE AND COUNSELLING	2,591	0	2,591		
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TOTAL(MH)			1,70,99,939	16,34,989	1,87,34,928		
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36,029	0	36,029		
		**********	----------	----------	----------		
		TOTAL(MH)	36,029	0	36,029		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	**********			----------	----------	----------

S PUNJAB

(COLLEGES)

TOTAL(DDO)			1,71,35,968	16,34,989	1,87,70,957
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SIDHWAN BET	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38,850	0	38,850
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	TOTAL(MH)		74,879	0	74,879
**********		----------	----------	----------	----------
TOTAL(DDO)			1,71,74,818	16,34,989	1,88,09,807
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SULTANPUR LODHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,50,69,060	31,35,022	3,82,04,082
		01-GUIDANCE AND	2,492	2,492	4,984

		COUNSELLING					
**********					----------	----------	----------
TOTAL(MH)					3,50,71,552	31,37,514	3,82,09,066
2235	03-REIMBURSEMEN				24,967	0	24,967
	T OF MEDICAL						
	CHARGES TO						
	PUNJAB						
	GOVERNMENT						
	PENSIONERS						
**********					----------	----------	----------
	TOTAL(MH)				24,967	0	24,967
	**********				----------	----------	----------
	TOTAL(DDO)				3,50,96,519	31,37,514	3,82,34,033

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SWADI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,72,78,879	16,12,671	1,88,91,550
				40-GUIDANCE AND COUNSELLING	4,984	0	4,984
			**********	----------	----------	----------	----------
				TOTAL(MH)	1,72,83,863	16,12,671	1,88,96,534
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,72,83,863	16,12,671	1,88,96,534
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TAKHATGARH NURPURBEDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,36,67,177	22,37,527	2,59,04,704
				01-GUIDANCE AND COUNSELLING	2,382	0	2,382
				40-GUIDANCE AND COUNSELLING	2,602	0	2,602

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TOTAL(MH)			2,36,72,161	22,37,527	2,59,09,688
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		6,400	0	6,400
**********			----------	----------	----------
TOTAL(MH)			6,400	0	6,400
**********			----------	----------	----------
TOTAL(DDO)			2,36,78,561	22,37,527	2,59,16,088
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TALWARA SECTOR-3	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4,49,06,033	15,20,528	4,64,26,561

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TALWARA SECTOR-3	2202	01-GUIDANCE AND COUNSELLING	2,374	0	2,374
				40-GUIDANCE AND COUNSELLING	2,591	0	2,591
			**********		----------	----------	----------
			TOTAL(MH)		4,49,10,998	15,20,528	4,64,31,526
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31,705	1,51,805	1,83,510
			**********		----------	----------	----------
			TOTAL(MH)		31,705	1,51,805	1,83,510
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TOTAL(DDO)			4,49,42,703	16,72,333	4,66,15,036
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , BADSON, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,35,42,851	54,41,627	5,89,84,478
		40-GUIDANCE AND COUNSELLING	4,985	0	4,985
**********		----------	----------	----------	----------
TOTAL(MH)			5,35,47,836	54,41,627	5,89,89,463
**********		----------	----------	----------	----------
TOTAL(DDO)			5,35,47,836	54,41,627	5,89,89,463
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , DANDRALA, NABHA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	85,805	51,071	1,36,876

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		85,805	51,071	1,36,876
		**********			----------	----------	----------
		TOTAL(DDO)			85,805	51,071	1,36,876
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , DHINGI, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,11,06,469	28,30,408	3,39,36,877
				40-GUIDANCE AND COUNSELLING	4,985	0	4,985
			**********		----------	----------	----------
			TOTAL(MH)		3,11,11,454	28,30,408	3,39,41,862
			2235	03-REIMBURSEMEN	1,22,553	0	1,22,553

		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		1,22,553	0	1,22,553
**********			----------	----------	----------
TOTAL(DDO)			3,12,34,007	28,30,408	3,40,64,415
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , MALEWAL, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,77,17,330	16,19,699	1,93,37,029
		40-GUIDANCE AND COUNSELLING	4,985	0	4,985
	**********		----------	----------	----------
	TOTAL(MH)		1,77,22,315	16,19,699	1,93,42,014
	2235	02-EX-GRATIA	2,00,000	0	2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , MALEWAL, NABHA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,97,059	1,97,059
			**********		----------	----------	----------
			TOTAL(MH)		2,00,000	1,97,059	3,97,059
		**********			----------	----------	----------
		TOTAL(DDO)			1,79,22,315	18,16,758	1,97,39,073

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,92,81,887	35,24,389	4,28,06,276
		40-GUIDANCE AND COUNSELLING	4,985	0	4,985
	**********		----------	----------	----------
	TOTAL(MH)		3,92,86,872	35,24,389	4,28,11,261
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	3,59,029	69,813	4,28,842

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			5,59,029	69,813	6,28,842
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			3,98,45,901	35,94,202	4,34,40,103
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , TOHRA, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,14,22,172	20,60,144	2,34,82,316
				40-GUIDANCE AND	4,985	0	4,985

		COUNSELLING			
**********			----------	----------	----------
TOTAL(MH)			2,19,86,186	21,29,957	2,41,16,143
2235	03-REIMBURSEMEN		0	2,82,703	2,82,703
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
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	TOTAL(MH)		0	2,82,703	2,82,703
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TOTAL(DDO)			6,12,73,058	59,37,049	6,72,10,107
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,73,58,104	16,07,368	1,89,65,472
SECONDARY SCHOOL ALAMWALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	2,381	0	2,381

				COUNSELLING			
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,73,63,085	16,07,368	1,89,70,453
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,73,63,085	16,07,368	1,89,70,453
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL BHUNGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3,30,61,239	29,68,694	3,60,29,933

		SERVICES			
		01-GUIDANCE AND COUNSELLING	2,373	0	2,373
		40-GUIDANCE AND COUNSELLING	2,593	0	2,593
	**********		----------	----------	----------
	TOTAL(MH)		5,04,29,290	45,76,062	5,50,05,352
2235	03-REIMBURSEMEN	T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,42,688	1,95,391	4,38,079
	**********		----------	----------	----------
	TOTAL(MH)		2,42,688	1,95,391	4,38,079
**********			----------	----------	----------
TOTAL(DDO)			5,06,71,978	47,71,453	5,54,43,431
PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	30,126	0	30,126

		SECONDARY SCHOOL BUDHI PIND		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		**********			----------	----------	----------
		TOTAL(MH)			30,126	0	30,126

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			30,126	0	30,126
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL CHONAGRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,52,57,089	14,39,680	1,66,96,769

		AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	2,404	0	2,404
		40-GUIDANCE AND COUNSELLING	2,625	0	2,625
	**********		----------	----------	----------
	TOTAL(MH)		1,52,92,244	14,39,680	1,67,31,924
	**********		----------	----------	----------
	TOTAL(DDO)		1,52,92,244	14,39,680	1,67,31,924
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL DHOLLAHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,49,12,476	31,52,700	3,80,65,176
		01-GUIDANCE AND COUNSELLING	2,373	0	2,373
		40-GUIDANCE AND COUNSELLING	2,593	0	2,593

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		TOTAL(MH)			3,49,17,442	31,52,700	3,80,70,142
		**********			----------	----------	----------
		TOTAL(DDO)			3,49,17,442	31,52,700	3,80,70,142
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL DHOOD KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,22,76,545	40,39,092	4,63,15,637

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL DHOOD KALAN	2202	01-GUIDANCE AND COUNSELLING	2,373	0	2,373
				40-GUIDANCE AND COUNSELLING	2,593	0	2,593

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TOTAL(MH)			4,22,81,511	40,39,092	4,63,20,603
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	46,543	46,543
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TOTAL(MH)			0	46,543	46,543

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TOTAL(DDO)			4,22,81,511	40,85,635	4,63,67,146
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL FATEHPUR BHATTAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,26,91,909	21,19,121	2,48,11,030
		01-GUIDANCE AND COUNSELLING	2,373	0	2,373

	40-GUIDANCE AND COUNSELLING	2,593	0	2,593	
**********		----------	----------	----------	
TOTAL(MH)		2,26,96,875	21,19,121	2,48,15,996	
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,500	5,000	17,500	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		12,500	5,000	17,500
		**********			----------	----------	----------
		TOTAL(DDO)			2,27,09,375	21,24,121	2,48,33,496

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL FOR BOYS	2071	01-LEAVE ENCASHMENT BENEFITS	19,09,633	0	19,09,633
			**********	TOTAL(MH)	19,09,633	0	19,09,633
		**********		TOTAL(DDO)	19,09,633	0	19,09,633
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL GOBINGARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26,820	0	26,820
			**********	TOTAL(MH)	26,820	0	26,820
		**********		TOTAL(DDO)	26,820	0	26,820

			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,29,30,913	31,27,712	3,60,58,625
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL MANSURPUR							
				01-GUIDANCE AND COUNSELLING	2,374	0	2,374
				40-GUIDANCE AND COUNSELLING	2,591	0	2,591
			**********		----------	----------	----------
				TOTAL(MH)	3,29,35,878	31,27,712	3,60,63,590

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL MANSURPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	16,766	0	16,766

(COLLEGES)		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		3,29,52,644	31,27,712	3,60,80,356
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	TOTAL(DDO)		3,29,52,644	31,27,712	3,60,80,356
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL RATEWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,77,29,981	26,90,766	3,04,20,747
		01-GUIDANCE AND COUNSELLING	2,404	0	2,404
		40-GUIDANCE AND COUNSELLING	2,625	0	2,625
	**********		----------	----------	----------
	TOTAL(MH)		2,77,35,010	26,90,766	3,04,25,776
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TOTAL(DDO)					2,77,35,010	26,90,766	3,04,25,776
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,39,35,927	13,66,206	1,53,02,133
			01-GUIDANCE AND COUNSELLING		2,404	0	2,404
			40-GUIDANCE AND COUNSELLING		2,625	0	2,625
		**********			----------	----------	----------
		TOTAL(MH)			1,39,40,956	13,66,206	1,53,07,162

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,39,40,956	13,66,206	1,53,07,162

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL SOONDH MAQSUD PUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	94,89,791	9,09,416	1,03,99,207
		01-GUIDANCE AND COUNSELLING	2,404	0	2,404
		40-GUIDANCE AND COUNSELLING	2,625	0	2,625
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	TOTAL(MH)		2,34,35,776	22,75,622	2,57,11,398
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TOTAL(DDO)			2,34,35,776	22,75,622	2,57,11,398
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), BOHA	2202	01-GOVERNMENT SECONDARY	2,63,74,702	27,05,134	2,90,79,836

				SCHOOLS SPORTS AND YOUTH SERVICES			
				01-GUIDANCE AND COUNSELLING	1,821	610	2,431
				40-GUIDANCE AND COUNSELLING	1,947	653	2,600
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TOTAL(MH)					2,63,78,470	27,06,397	2,90,84,867
2235				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,82,673	2,40,128	7,22,801
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		4,82,673	2,40,128	7,22,801
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			2,68,61,143	29,46,525	2,98,07,668
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), JAITU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,85,36,407	47,15,510	5,32,51,917
				01-GUIDANCE AND COUNSELLING	1,943	457	2,400
				40-GUIDANCE AND COUNSELLING	2,056	546	2,602
		**********					
		TOTAL(MH)			4,90,23,079	49,56,641	5,39,79,720

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,15,145	2,56,368	4,71,513
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	TOTAL(MH)		2,15,145	2,56,368	4,71,513
**********			----------	----------	----------
TOTAL(DDO)			7,56,16,694	79,19,406	8,35,36,100
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), NATHANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,21,51,922	31,86,915	3,53,38,837
		01-GUIDANCE AND COUNSELLING	0	2,380	2,380
		40-GUIDANCE AND	0	2,600	2,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COUNSELLING			
			**********		----------	----------	----------
			TOTAL(MH)		3,21,51,922	31,91,895	3,53,43,817
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), NATHANA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43,200	0	43,200
			**********		----------	----------	----------
			TOTAL(MH)		43,200	0	43,200
**********					----------	----------	----------
TOTAL(DDO)					3,21,95,122	31,91,895	3,53,87,017
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(G), SADIQ			2071	01-LEAVE ENCASHMENT BENEFITS	11,45,700	0	11,45,700

	01-PENSION AND OTHER RETIREMENT BENEFITS	3,38,418	0	3,38,418
**********		----------	----------	----------
TOTAL(MH)		14,84,118	0	14,84,118
2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,36,86,982	32,80,248	3,69,67,230
	01-GUIDANCE AND COUNSELLING	2,400	0	2,400
	40-GUIDANCE AND COUNSELLING	2,602	0	2,602
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TOTAL(MH)		3,36,91,984	32,80,248	3,69,72,232
2235	03-REIMBURSEMENT OF MEDICAL	2,91,931	0	2,91,931

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		2,91,931	0	2,91,931
		**********			----------	----------	----------
		TOTAL(DDO)			3,54,68,033	32,80,248	3,87,48,281
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS)	2071	01-LEAVE ENCASHMENT BENEFITS	13,52,042	12,65,018	26,17,060
			**********		----------	----------	----------
			TOTAL(MH)		13,52,042	12,65,018	26,17,060

	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
		03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,96,717	4,27,366	6,24,083
	**********		----------	----------	----------
	TOTAL(MH)		3,96,717	4,27,366	8,24,083
**********			----------	----------	----------
TOTAL(DDO)			17,48,759	16,92,384	34,41,143
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,	2071	01-LEAVE ENCASHMENT BENEFITS	23,30,126	8,77,680	32,07,806

			**********		23,30,126	8,77,680	32,07,806
			TOTAL(MH)				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	69,34,10,748	6,36,21,334	75,70,32,082
				01-GUIDANCE AND COUNSELLING	43,305	4,761	48,066
				40-GUIDANCE AND COUNSELLING	46,370	5,200	51,570
				66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS -	54,633	11,000	65,633

		ESTABLISHING			
		SMART SCHOOLS			
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TOTAL(MH)			69,35,55,056	6,36,42,295	75,71,97,351
2235	03-REIMBURSEMEN		22,39,081	1,94,240	24,33,321
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
**********			----------	----------	----------
	TOTAL(MH)		22,39,081	1,94,240	24,33,321
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TOTAL(DDO)			69,81,24,263	6,47,14,215	76,28,38,478
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,03,41,366	27,23,048	3,30,64,414
SECONDARY SCHOOL, BHULLAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,930	450	2,380

					COUNSELLING			
					40-GUIDANCE AND COUNSELLING	2,610	0	2,610

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			3,03,45,906	27,23,498	3,30,69,404
		**********			----------	----------	----------
		TOTAL(DDO)			3,03,45,906	27,23,498	3,30,69,404
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NAINEKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,38,09,742	22,51,890	2,60,61,632
				01-GUIDANCE AND COUNSELLING	2,380	0	2,380

		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		2,38,14,722	22,51,890	2,60,66,612
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	78,290	20,985	99,275
	**********		----------	----------	----------
	TOTAL(MH)		78,290	20,985	99,275
**********			----------	----------	----------
TOTAL(DDO)			2,38,93,012	22,72,875	2,61,65,887
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RASULRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,97,45,097	36,81,122	4,34,26,219

					40-GUIDANCE AND COUNSELLING	4,984	0	4,984
				**********		----------	----------	----------
				TOTAL(MH)		3,97,50,081	36,81,122	4,34,31,203

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RASULRA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18,823	0	18,823
			**********		----------	----------	----------
			TOTAL(MH)		3,97,68,904	36,81,122	4,34,50,026
		**********			----------	----------	----------
		TOTAL(DDO)			3,97,68,904	36,81,122	4,34,50,026

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RATTANGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,39,29,681	23,15,368	2,62,45,049
		01-GUIDANCE AND COUNSELLING	2,382	0	2,382
		40-GUIDANCE AND COUNSELLING	2,602	0	2,602
	**********		----------	----------	----------
		TOTAL(MH)	2,39,34,665	23,15,368	2,62,50,033
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TOTAL(DDO)			2,39,34,665	23,15,368	2,62,50,033
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, (BOYS)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,11,68,123	40,74,060	4,52,42,183

				01-GUIDANCE AND COUNSELLING	2,492	2,492	4,984
			**********		----------	----------	----------
			TOTAL(MH)		4,11,70,615	40,76,552	4,52,47,167
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	2,17,834	4,57,661	6,75,495

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		2,17,834	4,57,661	6,75,495
		**********			----------	----------	----------
		TOTAL(DDO)			4,13,88,449	45,34,213	4,59,22,662

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, (GIRLS), CHAMKAURSAHIB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,24,78,165	1,28,44,799	15,53,22,964
				01-GUIDANCE AND COUNSELLING	11,910	0	11,910
				40-GUIDANCE AND COUNSELLING	13,010	0	13,010
			**********		----------	----------	----------
			TOTAL(MH)		14,25,03,085	1,28,44,799	15,53,47,884
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,73,052	0	10,73,052
			**********		----------	----------	----------
			TOTAL(MH)		10,73,052	0	10,73,052
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TOTAL(DDO)					14,35,76,137	1,28,44,799	15,64,20,936
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR(BOYS)	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			4,85,641	3,47,098	8,32,739
	**********						
	TOTAL(MH)				4,85,641	3,47,098	8,32,739

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			4,85,641	3,47,098	8,32,739

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AHRANA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,54,25,127	25,87,696	2,80,12,823
		01-GUIDANCE AND COUNSELLING	2,372	0	2,372
		40-GUIDANCE AND COUNSELLING	2,593	0	2,593
**********	TOTAL(MH)		2,59,15,733	29,34,794	2,88,50,527
**********			2,59,15,733	29,34,794	2,88,50,527
TOTAL(DDO)			2,59,15,733	29,34,794	2,88,50,527
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ALI-KE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	94,24,363	8,50,872	1,02,75,235
		01-GUIDANCE AND	2,380	0	2,380

		COUNSELLING					
		40-GUIDANCE AND COUNSELLING			2,600	0	2,600
		**********			----------	----------	----------
		TOTAL(MH)			94,29,343	8,50,872	1,02,80,215
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			30,006	0	30,006

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		30,006	0	30,006
		**********			----------	----------	----------

		TOTAL(DDO)			94,59,349	8,50,872	1,03,10,221
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AMBALA JATTAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,90,47,088	26,19,506	3,16,66,594
				01-GUIDANCE AND COUNSELLING	2,373	0	2,373
				40-GUIDANCE AND COUNSELLING	2,593	0	2,593
		**********		----------	----------	----------	----------
		TOTAL(MH)			2,90,52,054	26,19,506	3,16,71,560
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24,889	0	24,889
		**********		----------	----------	----------	----------
		TOTAL(MH)			24,889	0	24,889

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TOTAL(DDO)					2,90,76,943	26,19,506	3,16,96,449
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AMBEDKAR NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			3,16,16,618	35,81,928	3,51,98,546
		01-GUIDANCE AND COUNSELLING			4,984	0	4,984
		**********			----------	----------	----------
		TOTAL(MH)			3,16,21,602	35,81,928	3,52,03,530

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	**********			----------	----------	----------

S PUNJAB

(COLLEGES)

	TOTAL(DDO)			3,16,21,602	35,81,928	3,52,03,530
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AMERGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,30,17,704	40,69,530	4,70,87,234
			01-GUIDANCE AND COUNSELLING	2,382	0	2,382
			40-GUIDANCE AND COUNSELLING	2,601	0	2,601
	**********		----------	----------	----------	----------
	TOTAL(MH)			7,46,44,289	76,51,458	8,22,95,747
2235			03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,731	0	4,731

		**********		----------	----------	----------
		TOTAL(MH)		4,731	0	4,731
********************************				----------	----------	----------
TOTAL(DDO)				7,46,49,020	76,51,458	8,23,00,478
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		5,02,77,270	46,50,942	5,49,28,212
		01-GUIDANCE AND COUNSELLING		2,380	0	2,380
		40-GUIDANCE AND COUNSELLING		2,600	0	2,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH	TOTAL(MH)		5,02,82,250	46,50,942	5,49,33,192
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	84,560	0	84,560
			**********		----------	----------	----------
			TOTAL(MH)		5,03,66,810	46,50,942	5,50,17,752
**********					----------	----------	----------
TOTAL(DDO)					5,03,66,810	46,50,942	5,50,17,752
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ARIF KE			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,42,55,069	31,42,797	3,73,97,866

	01-GUIDANCE AND COUNSELLING	2,401	0	2,401	
	40-GUIDANCE AND COUNSELLING	2,622	0	2,622	
**********		----------	----------	----------	
TOTAL(MH)		3,42,60,092	31,42,797	3,74,02,889	
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	84,999	45,287	1,30,286	
**********		----------	----------	----------	
TOTAL(MH)		84,999	45,287	1,30,286	
**********		----------	----------	----------	
TOTAL(DDO)		3,43,45,091	31,88,084	3,75,33,175	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ATHOULA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,04,59,50,727	9,60,07,266	1,14,19,57,993
				01-GUIDANCE AND COUNSELLING	46,093	8,720	54,813
				40-GUIDANCE AND COUNSELLING	1,53,228	12,457	1,65,685
				66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	16,26,993	3,86,065	20,13,058
			**********		1,04,77,77,041	9,64,14,508	1,14,41,91,549
			TOTAL(MH)				

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,14,915	11,822	2,26,737
	**********		----------	----------	----------
	TOTAL(MH)		2,14,915	11,822	2,26,737
**********			----------	----------	----------
TOTAL(DDO)			1,04,79,91,956	9,64,26,330	1,14,44,18,286
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,80,56,702	13,68,422	1,94,25,124
		01-GUIDANCE AND COUNSELLING	2,382	0	2,382
		40-GUIDANCE AND COUNSELLING	2,602	0	2,602

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,80,61,686	13,68,422	1,94,30,108
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	68,728	2,24,207	2,92,935
			**********		----------	----------	----------
			TOTAL(MH)		68,728	2,24,207	2,92,935
**********					----------	----------	----------
TOTAL(DDO)					1,81,30,414	15,92,629	1,97,23,043
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BABARPUR, NABHA			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2,97,80,333	27,55,667	3,25,36,000

		SERVICES			
		40-GUIDANCE AND COUNSELLING	4,985	0	4,985
	**********		----------	----------	----------
	TOTAL(MH)		2,97,85,318	27,55,667	3,25,40,985
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,28,250	0	7,28,250
	**********		----------	----------	----------
	TOTAL(MH)		7,28,250	0	7,28,250
**********			----------	----------	----------
TOTAL(DDO)			3,05,13,568	27,55,667	3,32,69,235
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BADALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,64,94,708	16,49,422	1,81,44,130

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BADALA	2202	01-GUIDANCE AND COUNSELLING	2,373	0	2,373
				40-GUIDANCE AND COUNSELLING	2,592	0	2,592
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TOTAL(MH)					1,64,99,673	16,49,422	1,81,49,095
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	65,647	0	65,647

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	TOTAL(MH)		65,647	0	65,647
	**********		----------	----------	----------
TOTAL(DDO)			1,65,65,320	16,49,422	1,82,14,742
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BADHANI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,35,80,366	38,72,068	4,74,52,434
		01-GUIDANCE AND COUNSELLING	1,931	0	1,931
		40-GUIDANCE AND COUNSELLING	2,996	0	2,996
	**********		----------	----------	----------
	TOTAL(MH)		4,35,85,293	38,72,068	4,74,57,361
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	3,93,809	0	3,93,809

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		3,93,809	0	3,93,809
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BADHANI	TOTAL(MH)		3,93,809	0	3,93,809
	**********				4,39,79,102	38,72,068	4,78,51,170
	TOTAL(DDO)				4,39,79,102	38,72,068	4,78,51,170
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BADRUKHAN		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,60,47,068	33,57,968	3,94,05,036

		01-GUIDANCE AND COUNSELLING	2,382	0	2,382
		40-GUIDANCE AND COUNSELLING	2,602	0	2,602
	**********	----------	----------	----------	----------
	TOTAL(MH)		3,64,45,861	33,57,968	3,98,03,829
**********		----------	----------	----------	----------
TOTAL(DDO)			8,00,31,154	72,30,036	8,72,61,190
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BADSHAPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,05,27,033	28,55,886	3,33,82,919
		01-GUIDANCE AND COUNSELLING	4,985	0	4,985
	**********	----------	----------	----------	----------
	TOTAL(MH)		3,05,32,018	28,55,886	3,33,87,904
**********		----------	----------	----------	----------
TOTAL(DDO)			3,05,32,018	28,55,886	3,33,87,904

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAGARIA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	4,36,29,517	44,58,097	4,80,87,614

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAGARIA	2202	01-GUIDANCE AND COUNSELLING	2,382	0	2,382
				40-GUIDANCE AND COUNSELLING	2,601	0	2,601
			**********		----------	----------	----------
			TOTAL(MH)		4,36,34,500	44,58,097	4,80,92,597
			2235	02-EX-GRATIA	2,00,000	0	2,00,000

		PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,55,038	57,377	2,12,415
	**********		----------	----------	----------
	TOTAL(MH)		3,55,038	57,377	4,12,415
**********			----------	----------	----------
TOTAL(DDO)			4,39,89,538	45,15,474	4,85,05,012
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAHADUR GARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,00,92,350	73,58,272	8,74,50,622

				01-GUIDANCE AND COUNSELLING	4,985	0	4,985
			**********		----------	----------	----------
			TOTAL(MH)		8,00,97,335	73,58,272	8,74,55,607

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAHADUR GARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,84,758	3,80,350	12,65,108
			**********		----------	----------	----------
			TOTAL(MH)		8,84,758	3,80,350	12,65,108
		**********			----------	----------	----------
		TOTAL(DDO)			8,09,82,093	77,38,622	8,87,20,715

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAJA KHANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,78,28,918	16,99,140	1,95,28,058
		01-GUIDANCE AND COUNSELLING	0	2,400	2,400
		40-GUIDANCE AND COUNSELLING	0	2,602	2,602
	**********		----------	----------	----------
	TOTAL(MH)		1,78,28,918	17,04,142	1,95,33,060
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		94,311	0	94,311
	**********		----------	----------	----------
	TOTAL(MH)		94,311	0	94,311

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TOTAL(DDO)					1,79,23,229	17,04,142	1,96,27,371
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAJROOR NURPUR BEDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,91,93,105	17,65,658	2,09,58,763

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAJROOR NURPUR BEDI	2202	01-GUIDANCE AND COUNSELLING	2,382	0	2,382
				40-GUIDANCE AND COUNSELLING	2,602	0	2,602
			**********		----------	----------	----------
			TOTAL(MH)		1,91,98,089	17,65,658	2,09,63,747

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,53,410	1,24,083	4,77,493
	**********		----------	----------	----------
	TOTAL(MH)		3,53,410	1,24,083	4,77,493
**********			----------	----------	----------
TOTAL(DDO)			1,95,51,499	18,89,741	2,14,41,240

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAJWAN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,16,93,343	20,47,319	3,37,40,662
		01-GUIDANCE AND COUNSELLING	4,983	0	4,983
		66-FINANCIAL SUPPORT FOR UP KEEPING OF	55,000	11,000	66,000

	GOVERNMENT			
	SCHOOLS -			
	ESTABLISHING			
	SMART SCHOOLS			
**********		----------	----------	----------
TOTAL(MH)		3,17,53,326	20,58,319	3,38,11,645
2235	03-REIMBURSEMEN	2,39,109	73,520	3,12,629
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		2,39,109	73,520	3,12,629
		**********			----------	----------	----------

		TOTAL(DDO)			3,19,92,435	21,31,839	3,41,24,274
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BALAHRI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,21,31,352	29,66,286	3,50,97,638
				01-GUIDANCE AND COUNSELLING	2,380	0	2,380
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		3,21,36,332	29,66,286	3,51,02,618
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	61,778	61,778
			**********		----------	----------	----------
			TOTAL(MH)		0	61,778	61,778

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TOTAL(DDO)					3,21,36,332	30,28,064	3,51,64,396
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BALAR KHANPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,82,38,565	22,97,894	2,05,36,459
		01-GUIDANCE AND COUNSELLING			4,984	0	4,984

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,82,43,549	22,97,894	2,05,41,443
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	**********			----------	----------	----------

S (COLLEGES)	PUNJAB				
TOTAL(DDO)			1,82,43,549	22,97,894	2,05,41,443
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BALLIAN KHURD	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	71,009	0	71,009
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TOTAL(MH)			1,83,14,558	22,97,894	2,06,12,452
**********			----------	----------	----------
TOTAL(DDO)			1,83,14,558	22,97,894	2,06,12,452
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,14,51,488	46,69,001	5,61,20,489
		01-GUIDANCE AND	4,761	0	4,761

		COUNSELLING					
		40-GUIDANCE AND COUNSELLING	5,200	0	5,200		
		**********	----------	----------	----------		
		TOTAL(MH)	5,14,61,449	46,69,001	5,61,30,450		
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	69,357	27,144	96,501		
		**********	----------	----------	----------		
		TOTAL(MH)	69,357	27,144	96,501		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	**********			----------	----------	----------

INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
	TOTAL(DDO)			5,15,30,806	46,96,145	5,62,26,951
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAMIAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,37,10,142	32,92,944	3,70,03,086
			01-GUIDANCE AND COUNSELLING	1,930	0	1,930
			40-GUIDANCE AND COUNSELLING	2,055	0	2,055
	**********		----------	----------	----------	----------
	TOTAL(MH)			3,37,83,484	33,20,088	3,71,03,572
		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,21,175	0	1,21,175

			**********		----------	----------	----------
			TOTAL(MH)		1,21,175	0	1,21,175
**********					----------	----------	----------
TOTAL(DDO)					8,53,66,108	79,89,089	9,33,55,197
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAN BHAURA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			21,107	0	21,107
			**********		----------	----------	----------
			TOTAL(MH)		21,107	0	21,107
**********					----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			21,107	0	21,107
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BANAUR RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,72,74,260	48,32,739	5,21,06,999
				01-GUIDANCE AND COUNSELLING	2,404	0	2,404
				40-GUIDANCE AND COUNSELLING	2,625	0	2,625
		**********			----------	----------	----------
		TOTAL(MH)			4,73,00,396	48,32,739	5,21,33,135
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	56,585	0	56,585
		**********			----------	----------	----------
		TOTAL(MH)			56,585	0	56,585

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TOTAL(DDO)			4,73,56,981	48,32,739	5,21,89,720
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BANDALI ALA SINGH	2202	01-GOVERNMENT PRIMARY SCHOOLS	3,17,060	0	3,17,060
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,89,93,560	33,77,065	4,23,70,625
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		3,93,15,600	33,77,065	4,26,92,665

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BANDALI ALA SINGH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57,387	81,130	1,38,517
			**********	TOTAL(MH)	57,387	81,130	1,38,517
			**********	TOTAL(DDO)	3,93,72,987	34,58,195	4,28,31,182
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BANGOWANI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,64,52,963	23,51,338	2,88,04,301
				01-GUIDANCE AND COUNSELLING	2,380	0	2,380

		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		2,64,57,943	23,51,338	2,88,09,281
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,33,249	10,191	8,43,440
	**********		----------	----------	----------
	TOTAL(MH)		8,33,249	10,191	8,43,440
	******************************		----------	----------	----------
	TOTAL(DDO)		2,72,91,192	23,61,529	2,96,52,721
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BARAUNDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	94,50,126	8,90,788	1,03,40,914

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BARAUNDI	2202	40-GUIDANCE AND COUNSELLING	4,984	0	4,984
			**********		----------	----------	----------
			TOTAL(MH)		94,55,110	8,90,788	1,03,45,898
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	79,676	74,536	1,54,212
				04-LEGAL AID TO THE POOR	645	0	645
			**********		----------	----------	----------
			TOTAL(MH)		80,321	74,536	1,54,857

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TOTAL(DDO)			95,35,431	9,65,324	1,05,00,755
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BARGARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,84,76,794	44,31,963	5,29,08,757
		01-GUIDANCE AND COUNSELLING	0	457	457
		40-GUIDANCE AND COUNSELLING	0	546	546
**********			----------	----------	----------
TOTAL(MH)			4,84,76,794	44,32,966	5,29,09,760
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,21,037	0	4,21,037

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BARGARI	TOTAL(MH)		4,21,037	0	4,21,037
**********					----------	----------	----------
TOTAL(DDO)					4,88,97,831	44,32,966	5,33,30,797
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BARIAR		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		1,61,92,353	15,44,036	1,77,36,389
			40-GUIDANCE AND COUNSELLING		4,983	0	4,983

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TOTAL(MH)			1,66,18,373	15,44,036	1,81,62,409
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		31,836	0	31,836
**********			----------	----------	----------
TOTAL(MH)			31,836	0	31,836
**********			----------	----------	----------
TOTAL(DDO)			6,51,27,003	59,77,002	7,11,04,005
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BARSAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,80,41,786	17,07,708	1,97,49,494
		40-GUIDANCE AND COUNSELLING	0	4,984	4,984

		**********			1,80,41,786	17,12,692	1,97,54,478
		TOTAL(MH)					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			1,80,41,786	17,12,692	1,97,54,478
		TOTAL(DDO)			1,80,41,786	17,12,692	1,97,54,478
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BASOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,35,33,569	28,22,490	3,63,56,059
				01-GUIDANCE AND COUNSELLING	2,382	0	2,382

		40-GUIDANCE AND COUNSELLING	2,602	0	2,602
	**********		----------	----------	----------
	TOTAL(MH)		5,15,80,339	45,35,182	5,61,15,521
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TOTAL(DDO)			5,15,80,339	45,35,182	5,61,15,521
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BASSI PATHANA	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,83,551	0	2,83,551
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,78,91,663	25,69,272	3,04,60,935
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		2,81,80,194	25,69,272	3,07,49,466

			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	7,82,001	69,746	8,51,747

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	7,82,001	69,746	8,51,747
		**********		TOTAL(DDO)	2,89,62,195	26,39,018	3,16,01,213
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BASSIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,98,81,736	19,11,927	2,17,93,663

		SERVICES			
		40-GUIDANCE AND COUNSELLING	4,984	0	4,984
	**********		----------	----------	----------
	TOTAL(MH)		1,98,86,720	19,11,927	2,17,98,647
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		3,54,072	2,65,795	6,19,867
	**********		----------	----------	----------
	TOTAL(MH)		3,54,072	2,65,795	6,19,867
**********			----------	----------	----------
TOTAL(DDO)			2,02,40,792	21,77,722	2,24,18,514
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BEHBAL MANJ	2071	01-GRATUITIES	18,00,000	0	18,00,000
		01-LEAVE	16,28,082	12,63,764	28,91,846

				ENCASHMENT BENEFITS			
				01-PENSION AND OTHER RETIREMENT BENEFITS	15,37,901	1,63,095	17,00,996
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			49,65,983	14,26,859	63,92,842
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			49,65,983	14,26,859	63,92,842
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	6,63,47,336	62,06,744	7,25,54,080

SECONDARY SCHOOL, BELA, CHAMKAURSAHIB		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	9,529	0	9,529
		40-GUIDANCE AND COUNSELLING	10,404	0	10,404
	**********		----------	----------	----------
	TOTAL(MH)		7,13,33,252	76,33,603	7,89,66,855
	2235	04-LEGAL AID TO THE POOR	11,876	0	11,876
	**********		----------	----------	----------
	TOTAL(MH)		11,876	0	11,876
********			----------	----------	----------
TOTAL(DDO)			7,13,45,128	76,33,603	7,89,78,731
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BENEWAL	2202	01-GOVERNMENT SECONDARY	1,13,13,688	9,43,528	1,22,57,216

		SCHOOLS SPORTS AND YOUTH SERVICES					
		01-GUIDANCE AND COUNSELLING			2,374	0	2,374
		40-GUIDANCE AND COUNSELLING			2,591	0	2,591
**********					1,13,18,653	9,43,528	1,22,62,181
TOTAL(MH)							

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BENEWAL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13,26,316	0	13,26,316

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	TOTAL(MH)		13,26,316	0	13,26,316
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TOTAL(DDO)			1,26,44,969	9,43,528	1,35,88,497
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BERO KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,00,04,779	19,42,206	2,19,46,985
		01-GUIDANCE AND COUNSELLING	607	1,824	2,431
		40-GUIDANCE AND COUNSELLING	649	1,951	2,600
	**********		----------	----------	----------
	TOTAL(MH)		2,00,06,035	19,45,981	2,19,52,016
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	2,58,566	0	2,58,566

PENSIONERS

		**********		----------	----------	----------
		TOTAL(MH)		2,58,566	0	2,58,566
		**********		----------	----------	----------
TOTAL(DDO)				2,02,64,601	19,45,981	2,22,10,582
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHABOUR SAHIB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		3,26,98,727	31,18,552	3,58,17,279

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHABOUR SAHIB	2202	01-GUIDANCE AND COUNSELLING	2,382	0	2,382

		40-GUIDANCE AND COUNSELLING	2,602	0	2,602
	**********		----------	----------	----------
	TOTAL(MH)		3,27,03,711	31,18,552	3,58,22,263
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,73,780	63,666	7,37,446
	**********		----------	----------	----------
	TOTAL(MH)		6,73,780	63,666	7,37,446
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TOTAL(DDO)			3,33,77,491	31,82,218	3,65,59,709
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHADDI	2202	01-GOVERNMENT PRIMARY SCHOOLS	72,199	0	72,199
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS	10,97,18,875	1,06,01,586	12,03,20,461

	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	9,616	0	9,616
	COUNSELLING			
	40-GUIDANCE AND	10,500	0	10,500
	COUNSELLING			
**********		----------	----------	----------
TOTAL(MH)		10,98,11,190	1,06,01,586	12,04,12,776
**********		----------	----------	----------
TOTAL(DDO)		10,98,11,190	1,06,01,586	12,04,12,776

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHADHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2,22,71,100	22,66,700	2,45,37,800

		SERVICES			
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		2,22,76,080	22,66,700	2,45,42,780
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,60,815	0	3,60,815
	**********		----------	----------	----------
	TOTAL(MH)		3,60,815	0	3,60,815
**********			----------	----------	----------
TOTAL(DDO)			2,26,36,895	22,66,700	2,49,03,595
PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	26,191	0	26,191

SECONDARY SCHOOL, BHAGO NAGAR		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS					
	**********		----------	----------	----------		
	TOTAL(MH)				26,191	0	26,191
**********			----------	----------	----------		
TOTAL(DDO)					26,191	0	26,191
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT			2,26,62,608	19,12,310	2,45,74,918
SECONDARY SCHOOL, BHAGWANGARH		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GUIDANCE AND	2,380	0	2,380

INSTRUCTION	INSTRUCTIONS(SECONDARY), S PUNJAB (COLLEGES)	SECONDARY SCHOOL, BHAGWANGARH		COUNSELLING		
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		2,26,67,588	19,12,310	2,45,79,898
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	2,00,000	2,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,94,616	1,76,679	3,71,295
			**********		----------	----------	----------
			TOTAL(MH)		1,94,616	3,76,679	5,71,295

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TOTAL(DDO)					2,28,62,204	22,88,989	2,51,51,193
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINI BAGHA	2202		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		3,53,59,604	37,01,450	3,90,61,054
			01-GUIDANCE AND COUNSELLING		1,787	598	2,385
			40-GUIDANCE AND COUNSELLING		1,950	650	2,600
			**********		----------	----------	----------
			TOTAL(MH)		3,53,63,341	37,02,698	3,90,66,039

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINI BAGHA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,74,558	0	1,74,558
			**********	TOTAL(MH)	1,74,558	0	1,74,558
		**********		TOTAL(DDO)	3,55,37,899	37,02,698	3,92,40,597
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINIAN MIANKHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,42,64,869	29,91,476	3,72,56,345
				01-GUIDANCE AND COUNSELLING	2,380	0	2,380
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600

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TOTAL(MH)			3,42,69,849	29,91,476	3,72,61,325
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		2,00,000	0	2,00,000
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TOTAL(MH)			2,00,000	0	2,00,000
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TOTAL(DDO)			3,44,69,849	29,91,476	3,74,61,325
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3,18,13,015	30,00,741	3,48,13,756

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN	2202	01-GUIDANCE AND COUNSELLING	2,382	0	2,382
				40-GUIDANCE AND COUNSELLING	2,602	0	2,602
			**********		----------	----------	----------
			TOTAL(MH)		3,18,17,999	30,00,741	3,48,18,740
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,36,363	13,730	1,50,093
			**********		----------	----------	----------
			TOTAL(MH)		1,36,363	13,730	1,50,093

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TOTAL(DDO)			3,19,54,362	30,14,471	3,49,68,833
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHALWAN	2202	01-GOVERNMENT ARTS COLLEGES	4,82,128	0	4,82,128
		01-GOVERNMENT PRIMARY SCHOOLS	8,46,800	0	8,46,800
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	45,52,11,034	4,00,90,697	49,53,01,731
		01-GUIDANCE AND COUNSELLING	37,663	4,765	42,428
		02-GOVERNMENT PROFESSIONAL COLLEGES	9,040	0	9,040
		40-GUIDANCE AND COUNSELLING	40,479	5,802	46,281
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		45,66,27,144	4,01,01,264	49,67,28,408
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHALWAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,38,575	0	4,38,575
			**********				
			TOTAL(MH)		45,70,65,719	4,01,01,264	49,71,66,983
********							
TOTAL(DDO)					45,70,65,719	4,01,01,264	49,71,66,983
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAM			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,71,31,041	14,91,390	1,86,22,431

		SERVICES			
		01-GUIDANCE AND COUNSELLING	2,374	0	2,374
		40-GUIDANCE AND COUNSELLING	2,591	0	2,591
	**********		----------	----------	----------
	TOTAL(MH)		1,71,36,006	14,91,390	1,86,27,396
2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		1,30,878	0	1,30,878
	**********		----------	----------	----------
	TOTAL(MH)		1,30,878	0	1,30,878
**********			----------	----------	----------
TOTAL(DDO)			1,72,66,884	14,91,390	1,87,58,274
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,17,73,280	19,20,456	2,36,93,736

SECONDARY SCHOOL, BHAMBOTUR SECONDARY

SCHOOLS SPORTS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAMBOTUR	2202	01-GUIDANCE AND COUNSELLING	2,374	0	2,374
				40-GUIDANCE AND COUNSELLING	2,591	0	2,591
			**********		2,17,78,245	19,20,456	2,36,98,701
				TOTAL(MH)			
		**********			2,17,78,245	19,20,456	2,36,98,701
				TOTAL(DDO)			

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHANDAL BET	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	98,82,812	8,95,822	1,07,78,634
		01-GUIDANCE AND COUNSELLING	0	2,492	2,492
	**********		----------	----------	----------
	TOTAL(MH)		98,82,812	8,98,314	1,07,81,126
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37,291	0	37,291
	**********		----------	----------	----------
	TOTAL(MH)		37,291	0	37,291
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TOTAL(DDO)			99,20,103	8,98,314	1,08,18,417

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHANI SAHIB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,10,54,128	21,12,905	2,31,67,033

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHANI SAHIB	2202	40-GUIDANCE AND COUNSELLING	4,984	0	4,984
			**********	TOTAL(MH)	2,10,59,112	21,12,905	2,31,72,017
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,11,729	2,54,423	3,66,152

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	TOTAL(MH)		1,11,729	2,54,423	3,66,152
**********			----------	----------	----------
TOTAL(DDO)			2,11,70,841	23,67,328	2,35,38,169
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHARATGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,37,14,834	30,52,662	3,67,67,496
		01-GUIDANCE AND COUNSELLING	2,382	0	2,382
		40-GUIDANCE AND COUNSELLING	2,602	0	2,602
	**********		----------	----------	----------
	TOTAL(MH)		3,37,19,818	30,52,662	3,67,72,480
**********			----------	----------	----------
TOTAL(DDO)			3,37,19,818	30,52,662	3,67,72,480

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAWANIGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,73,07,721	23,70,630	2,96,78,351
				01-GUIDANCE AND COUNSELLING	2,382	0	2,382

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAWANIGARH	2202	40-GUIDANCE AND COUNSELLING	2,602	0	2,602
			**********	TOTAL(MH)	2,73,12,705	23,70,630	2,96,83,335
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF	2,00,000	0	2,00,000

		MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,11,416	47,175	2,58,591
**********		TOTAL(MH)	4,11,416	47,175	4,58,591
**********					
TOTAL(DDO)			2,77,24,121	24,17,805	3,01,41,926
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHEDWAL RAJPURA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,23,838	0	2,23,838

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		TOTAL(MH)			2,23,838	0	2,23,838
		**********			----------	----------	----------
		TOTAL(DDO)			2,23,838	0	2,23,838
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHOA	2202	01-GOVERNMENT SECONDARY	4,40,75,563	42,27,194	4,83,02,757

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHOA	2202	01-GUIDANCE AND COUNSELLING	1,931	0	1,931
				40-GUIDANCE AND COUNSELLING	2,996	0	2,996

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	TOTAL(MH)		4,40,80,490	42,27,194	4,83,07,684
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TOTAL(DDO)			4,40,80,490	42,27,194	4,83,07,684
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHOGIWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,46,98,310	52,36,604	5,99,34,914
		01-GUIDANCE AND COUNSELLING	1,931	451	2,382
		40-GUIDANCE AND COUNSELLING	0	2,601	2,601
	**********		----------	----------	----------
	TOTAL(MH)		5,47,00,241	52,39,656	5,99,39,897
**********			----------	----------	----------
TOTAL(DDO)			5,47,00,241	52,39,656	5,99,39,897

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNDRI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,12,61,584	20,45,888	2,33,07,472		
		40-GUIDANCE AND COUNSELLING	4,984	0	4,984		
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	TOTAL(MH)		2,12,66,568	20,45,888	2,33,12,456		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNDRI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,73,683	87,864	3,61,547

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	TOTAL(MH)		2,15,40,251	21,33,752	2,36,74,003
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TOTAL(DDO)			2,15,40,251	21,33,752	2,36,74,003
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNERHERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,09,61,315	46,02,931	5,55,64,246
	**********		----------	----------	----------
	TOTAL(MH)		5,09,61,315	46,02,931	5,55,64,246
**********			----------	----------	----------
TOTAL(DDO)			5,09,61,315	46,02,931	5,55,64,246
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNGRANI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,19,89,483	11,03,722	1,30,93,205
		01-GUIDANCE AND	2,372	0	2,372

				COUNSELLING			
				40-GUIDANCE AND COUNSELLING	2,593	0	2,593
			**********		----------	----------	----------
			TOTAL(MH)		1,19,94,448	11,03,722	1,30,98,170
**********					----------	----------	----------
TOTAL(DDO)					1,19,94,448	11,03,722	1,30,98,170
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHURTA KALAN	2202	01-GOVERNMENT SECONDARY			1,10,08,572	10,89,769	1,20,98,341

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHURTA KALAN	2202	01-GUIDANCE AND COUNSELLING	2,404	0	2,404

S	PUNJAB					
(COLLEGES)						
			40-GUIDANCE AND COUNSELLING	2,625	0	2,625
		**********	----------	----------	----------	----------
		TOTAL(MH)		1,10,13,601	10,89,769	1,21,03,370
	**********		----------	----------	----------	----------
	TOTAL(DDO)			1,10,13,601	10,89,769	1,21,03,370
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BIAS PIND	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,49,64,806	14,44,287	1,64,09,093
			40-GUIDANCE AND COUNSELLING	4,983	0	4,983
			66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS -	39,733	8,000	47,733

		ESTABLISHING					
		SMART SCHOOLS					
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TOTAL(MH)					1,50,09,522	14,52,287	1,64,61,809
2235	03-REIMBURSEMEN				26,280	11,593	37,873
	T OF MEDICAL						
	CHARGES TO						
	PUNJAB						
	GOVERNMENT						
	PENSIONERS						
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TOTAL(MH)					26,280	11,593	37,873

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	TOTAL(DDO)			1,50,35,802	14,63,880	1,64,99,682

S PUNJAB

(COLLEGES)

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BIKRAMPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,38,66,931	12,92,246	1,51,59,177
			01-GUIDANCE AND COUNSELLING	2,372	0	2,372
			40-GUIDANCE AND COUNSELLING	2,593	0	2,593
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	TOTAL(MH)			1,38,98,176	13,03,839	1,52,02,015
2235			03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	73,971	13,068	87,039

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	TOTAL(MH)		73,971	13,068	87,039
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TOTAL(DDO)			2,89,81,669	27,69,194	3,17,50,863
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BIR BEHMAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,49,44,053	13,72,960	1,63,17,013
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)		1,49,49,033	13,72,960	1,63,21,993
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********						
		TOTAL(DDO)				1,49,49,033	13,72,960	1,63,21,993
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BIRK	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		1,33,52,106	12,73,496	1,46,25,602
				40-GUIDANCE AND COUNSELLING		4,983	0	4,983
				66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS		24,500	5,000	29,500
		**********						

TOTAL(MH)					2,83,30,622	26,51,456	3,09,82,078
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				72,230	0	72,230
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TOTAL(MH)					72,230	0	72,230
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TOTAL(DDO)					2,84,02,852	26,51,456	3,10,54,308
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BODAL		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		3,25,11,679	30,96,036	3,56,07,715

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BODAL	2202	01-GUIDANCE AND COUNSELLING	2,373	0	2,373
				40-GUIDANCE AND COUNSELLING	2,592	0	2,592
			**********				
			TOTAL(MH)		3,25,16,644	30,96,036	3,56,12,680
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48,966	1,40,122	1,89,088
			**********				
			TOTAL(MH)		48,966	1,40,122	1,89,088
********							
TOTAL(DDO)					3,25,65,610	32,36,158	3,58,01,768

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BOMBELI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,29,06,589	19,44,196	2,48,50,785
		01-GUIDANCE AND COUNSELLING	4,748	0	4,748
		40-GUIDANCE AND COUNSELLING	5,182	0	5,182
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	TOTAL(MH)		2,29,16,519	19,44,196	2,48,60,715
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	23,547	23,547
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	23,547	23,547
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,29,16,519	19,67,743	2,48,84,262
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BUDHABAR		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,32,02,627	21,30,080	2,53,32,707
				01-GUIDANCE AND COUNSELLING	2,374	0	2,374
				40-GUIDANCE AND COUNSELLING	2,591	0	2,591

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TOTAL(MH)			2,32,07,592	21,53,627	2,53,61,219
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	85,445	85,445
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TOTAL(MH)			0	85,445	85,445
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TOTAL(DDO)			4,61,24,111	41,83,268	5,03,07,379
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BUDLADEWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,81,68,896	17,27,111	1,98,96,007
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380
		40-GUIDANCE AND	2,600	0	2,600

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COUNSELLING			
			**********		----------	----------	----------
			TOTAL(MH)		1,81,73,876	17,27,111	1,99,00,987
		**********			----------	----------	----------
		TOTAL(DDO)			1,81,73,876	17,27,111	1,99,00,987
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ GILL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,08,50,208	10,90,964	1,19,41,172
				01-GUIDANCE AND COUNSELLING	2,380	0	2,380
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600

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	TOTAL(MH)		1,08,55,188	10,90,964	1,19,46,152
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TOTAL(DDO)			1,08,55,188	10,90,964	1,19,46,152
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BURMAJRA, CHAMKAURSAHIB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,25,293	84,491	5,09,784
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	TOTAL(MH)		4,25,293	84,491	5,09,784
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TOTAL(DDO)			4,25,293	84,491	5,09,784
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BUTTER KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,75,49,348	16,65,696	1,92,15,044

					SERVICES			
					01-GUIDANCE AND	0	2,380	2,380

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COUNSELLING			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BUTTER KALAN	2202	40-GUIDANCE AND COUNSELLING	0	2,600	2,600
			**********		1,75,49,348	16,70,676	1,92,20,024
			TOTAL(MH)				
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN	2,00,000	0	2,00,000

		HARNESS			
		03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,09,671	0	4,09,671
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TOTAL(MH)			6,09,671	0	6,09,671
**********		----------	----------	----------	----------
TOTAL(DDO)			1,81,59,019	16,70,676	1,98,29,695
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK WAZIDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,22,40,971	11,79,360	1,34,20,331
		01-GUIDANCE AND COUNSELLING	2,381	0	2,381
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600

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		TOTAL(MH)			1,22,45,952	11,79,360	1,34,25,312

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,22,45,952	11,79,360	1,34,25,312
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK.RULDU.SINGH.WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,19,70,087	21,11,591	2,40,81,678
				01-GUIDANCE AND COUNSELLING	2,380	0	2,380
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600

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TOTAL(MH)			3,42,21,019	32,90,951	3,75,11,970
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		9,94,112	0	9,94,112
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TOTAL(MH)			9,94,112	0	9,94,112
********************************			----------	----------	----------
TOTAL(DDO)			3,52,15,131	32,90,951	3,85,06,082
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAKBAMU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,49,81,850	21,64,646	2,71,46,496
		01-GUIDANCE AND COUNSELLING	2,373	0	2,373
		40-GUIDANCE AND	2,592	0	2,592

					COUNSELLING			
				**********		----------	----------	----------
				TOTAL(MH)		2,49,86,815	21,64,646	2,71,51,461
				2235	03-REIMBURSEMENT OF MEDICAL	12,87,521	0	12,87,521

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
					CHARGES TO PUNJAB GOVERNMENT PENSIONERS		
				**********	----------	----------	----------
				TOTAL(MH)	12,87,521	0	12,87,521
			**********		----------	----------	----------
			TOTAL(DDO)		2,62,74,336	21,64,646	2,84,38,982

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHANOLI BASSI, NURPUR BEDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,47,95,883	23,25,658	2,71,21,541
				01-GUIDANCE AND COUNSELLING	2,382	0	2,382
				40-GUIDANCE AND COUNSELLING	2,602	0	2,602
			**********	----------	----------	----------	----------
			TOTAL(MH)		2,48,00,867	23,25,658	2,71,26,525
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,25,960	0	1,25,960
			**********	----------	----------	----------	----------
			TOTAL(MH)		1,25,960	0	1,25,960
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TOTAL(DDO)					2,49,26,827	23,25,658	2,72,52,485
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAPPA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			15,532	0	15,532
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			15,532	0	15,532
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			15,532	0	15,532

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,28,11,509	22,81,244	2,50,92,753
		01-GUIDANCE AND COUNSELLING	0	2,383	2,383
		40-GUIDANCE AND COUNSELLING	0	2,600	2,600
	**********		----------	----------	----------
	TOTAL(MH)		2,28,27,041	22,86,227	2,51,13,268
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,72,090	0	4,72,090
	**********		----------	----------	----------
	TOTAL(MH)		4,72,090	0	4,72,090

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TOTAL(DDO)					2,32,99,131	22,86,227	2,55,85,358
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAJLI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			73,855	0	73,855
	**********				----------	----------	----------
	TOTAL(MH)				73,855	0	73,855

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			73,855	0	73,855

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHOWKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,21,21,641	10,46,744	1,31,68,385
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
**********	TOTAL(MH)		1,22,00,476	10,46,744	1,32,47,220
**********			1,22,00,476	10,46,744	1,32,47,220
TOTAL(DDO)			1,22,00,476	10,46,744	1,32,47,220
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHUGE KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,80,17,094	17,43,300	1,97,60,394
		01-GUIDANCE AND	2,380	0	2,380

	COUNSELLING			
	40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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TOTAL(MH)		1,80,22,074	17,43,300	1,97,65,374
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,40,130	2,500	4,42,630

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHUGE KALAN	TOTAL(MH)		4,40,130	2,500	4,42,630

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TOTAL(DDO)			1,84,62,204	17,45,800	2,02,08,004
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CIVIL LINES	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,35,76,559	1,80,76,950	21,16,53,509
		01-GUIDANCE AND COUNSELLING	5,016	0	5,016
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TOTAL(MH)			19,40,21,705	1,80,79,450	21,21,01,155
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,22,220	11,500	2,33,720
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			TOTAL(MH)		2,22,220	11,500	2,33,720
			**********		----------	----------	----------
TOTAL(DDO)					21,22,65,999	1,98,34,250	23,21,00,249
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DABWALA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			2,89,71,964	27,82,947	3,17,54,911
			01-GUIDANCE AND COUNSELLING		2,381	0	2,381
			40-GUIDANCE AND COUNSELLING		2,600	0	2,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL(MH)		2,89,76,945	27,82,947	3,17,59,892

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, DABWALA KALAN					
S PUNJAB					
(COLLEGES)					
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,00,383	0	1,00,383
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	TOTAL(MH)		2,90,77,328	27,82,947	3,18,60,275
	**********		----------	----------	----------
TOTAL(DDO)			2,90,77,328	27,82,947	3,18,60,275
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DADAHOOR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,76,99,086	27,26,909	3,04,25,995
		40-GUIDANCE AND	4,984	0	4,984

		COUNSELLING					
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TOTAL(MH)					2,77,04,070	27,26,909	3,04,30,979
2235	03-REIMBURSEMEN				13,200	0	13,200
	T OF MEDICAL						
	CHARGES TO						
	PUNJAB						
	GOVERNMENT						
	PENSIONERS						
**********					----------	----------	----------
TOTAL(MH)					13,200	0	13,200
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TOTAL(DDO)					2,77,17,270	27,26,909	3,04,44,179
PRINCIPAL,GOVERNMENT SENIOR		2202	01-GOVERNMENT		2,00,06,954	18,53,948	2,18,60,902

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		SECONDARY SCHOOL, DAFFAR		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DAFFAR	2202	01-GUIDANCE AND COUNSELLING	2,373	0	2,373
				40-GUIDANCE AND COUNSELLING	2,592	0	2,592
			**********				
			TOTAL(MH)		2,00,11,919	18,53,948	2,18,65,867
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31,745	0	31,745
			**********				
			TOTAL(MH)		31,745	0	31,745

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TOTAL(DDO)			2,00,43,664	18,53,948	2,18,97,612
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DAKALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,62,51,652	33,55,016	3,96,06,668
		01-GUIDANCE AND COUNSELLING	4,985	0	4,985
	**********		----------	----------	----------
	TOTAL(MH)		3,62,56,637	33,55,016	3,96,11,653
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,39,081	1,70,863	9,09,944

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DATEWA	TOTAL(MH)		7,39,081	1,70,863	9,09,944
		******************************					
		TOTAL(DDO)			3,69,95,718	35,25,879	4,05,21,597
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,68,19,663	37,78,906	4,05,98,569
				01-GUIDANCE AND COUNSELLING	2,382	0	2,382
				40-GUIDANCE AND COUNSELLING	7,586	0	7,586
			**********				

TOTAL(MH)			3,75,68,712	39,49,769	4,15,18,481
2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		1,60,862	2,50,562	4,11,424
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TOTAL(MH)			1,60,862	2,50,562	4,11,424
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TOTAL(DDO)			7,39,86,211	75,55,347	8,15,41,558
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DAROLIKLAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,74,50,879	17,33,257	1,91,84,136
		66-FINANCIAL SUPPORT FOR UP KEEPING OF	24,500	5,000	29,500

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS			
		**********		TOTAL(MH)	1,74,75,379	17,38,257	1,92,13,636
		**********		TOTAL(DDO)	1,74,75,379	17,38,257	1,92,13,636
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DASKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,18,31,799	11,43,018	1,29,74,817
				01-GUIDANCE AND COUNSELLING	2,382	0	2,382

		40-GUIDANCE AND COUNSELLING	2,602	0	2,602
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TOTAL(MH)			1,18,36,783	11,43,018	1,29,79,801
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,59,669	27,711	1,87,380
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	TOTAL(MH)		1,59,669	27,711	1,87,380
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TOTAL(DDO)			1,19,96,452	11,70,729	1,31,67,181
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DASUYA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,20,89,942	40,81,922	4,61,71,864
		01-GUIDANCE AND	2,373	0	2,373

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DASUYA	2202	40-GUIDANCE AND COUNSELLING	2,592	0	2,592
		**********		TOTAL(MH)	4,20,94,907	40,81,922	4,61,76,829
	**********						
	TOTAL(DDO)				4,20,94,907	40,81,922	4,61,76,829
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DATEWAS			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,41,32,660	23,13,242	2,64,45,902

		01-GUIDANCE AND COUNSELLING	2,206	225	2,431
		40-GUIDANCE AND COUNSELLING	2,327	273	2,600
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	TOTAL(MH)		2,41,37,193	23,13,740	2,64,50,933
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18,626	0	18,626
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	TOTAL(MH)		18,626	0	18,626
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TOTAL(DDO)			2,41,55,819	23,13,740	2,64,69,559
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DAULTPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	3,49,96,088	32,57,880	3,82,53,968

AND YOUTH

SERVICES

01-GUIDANCE AND 1,931 0 1,931

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COUNSELLING			
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DAULTPUR	2202	40-GUIDANCE AND COUNSELLING	2,996	0	2,996
			**********		----------	----------	----------
			TOTAL(MH)		3,50,01,015	32,57,880	3,82,58,895
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,60,933	0	1,60,933

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	TOTAL(MH)		1,60,933	0	1,60,933
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TOTAL(DDO)			3,51,61,948	32,57,880	3,84,19,828
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DEHLON	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,01,19,444	45,81,850	5,47,01,294
		01-GUIDANCE AND COUNSELLING	4,984	0	4,984
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	TOTAL(MH)		5,01,24,428	45,81,850	5,47,06,278
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,33,850	62,821	3,96,671

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			TOTAL(MH)		3,33,850	62,821	3,96,671
			**********		----------	----------	----------
			TOTAL(DDO)		5,04,58,278	46,44,671	5,51,02,949

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMANA, NURPUR BEDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,80,14,340	16,95,500	1,97,09,840
				01-GUIDANCE AND COUNSELLING	2,382	0	2,382
				40-GUIDANCE AND COUNSELLING	2,602	0	2,602

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TOTAL(MH)			1,80,19,324	16,95,500	1,97,14,824
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		87,390	0	87,390
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TOTAL(MH)			87,390	0	87,390
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TOTAL(DDO)			1,81,06,714	16,95,500	1,98,02,214
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,09,20,675	22,09,198	2,31,29,873
		40-GUIDANCE AND COUNSELLING	0	4,984	4,984
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		TOTAL(MH)			2,09,20,675	22,14,182	2,31,34,857
		**********			----------	----------	----------
		TOTAL(DDO)			2,09,20,675	22,14,182	2,31,34,857
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHANANSU	2202	01-GOVERNMENT SECONDARY	1,18,13,051	12,07,278	1,30,20,329

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHANANSU	2202	01-GUIDANCE AND COUNSELLING	4,984	0	4,984
			**********		----------	----------	----------
			TOTAL(MH)		1,18,18,035	12,07,278	1,30,25,313

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TOTAL(DDO)			1,18,18,035	12,07,278	1,30,25,313
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHANGRALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,73,03,011	25,40,449	2,98,43,460
		01-GUIDANCE AND COUNSELLING	2,382	0	2,382
		40-GUIDANCE AND COUNSELLING	2,602	0	2,602
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TOTAL(MH)			2,73,07,995	25,40,449	2,98,48,444
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,55,374	40,723	3,96,097

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		TOTAL(MH)			3,55,374	40,723	3,96,097
		******************************			----------	----------	----------
		TOTAL(DDO)			2,76,63,369	25,81,172	3,02,44,541
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHANOWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,50,75,812	13,31,488	1,64,07,300

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHANOWALI	2202	40-GUIDANCE AND COUNSELLING	4,983	0	4,983
				66-FINANCIAL SUPPORT FOR UP	14,900	3,000	17,900

		KEEPING OF			
		GOVERNMENT			
		SCHOOLS -			
		ESTABLISHING			
		SMART SCHOOLS			
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	TOTAL(MH)		1,50,95,695	13,34,488	1,64,30,183
**********			----------	----------	----------
TOTAL(DDO)			1,50,95,695	13,34,488	1,64,30,183
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMKOT RANDHAWA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,26,51,573	22,80,827	2,49,32,400
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		2,26,56,553	22,80,827	2,49,37,380

		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	83,765	8,920	92,685
		**********		----------	----------	----------
		TOTAL(MH)		83,765	8,920	92,685
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TOTAL(DDO)				2,27,40,318	22,89,747	2,50,30,065

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,05,44,849	9,84,658	1,15,29,507

		SERVICES			
		01-GUIDANCE AND COUNSELLING	2,374	0	2,374
		40-GUIDANCE AND COUNSELLING	2,591	0	2,591
	**********		----------	----------	----------
	TOTAL(MH)		1,05,49,814	9,84,658	1,15,34,472
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	69,552	0	69,552
	**********		----------	----------	----------
	TOTAL(MH)		69,552	0	69,552
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TOTAL(DDO)			1,06,19,366	9,84,658	1,16,04,024
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHARKALAN	2202	01-GOVERNMENT SECONDARY	2,61,01,936	23,95,472	2,84,97,408

					SCHOOLS SPORTS AND YOUTH SERVICES			
					01-GUIDANCE AND COUNSELLING	1,931	0	1,931
					40-GUIDANCE AND COUNSELLING	2,996	0	2,996
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TOTAL(MH)						2,61,06,863	23,95,472	2,85,02,335
				2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	57,923	57,923

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			

			**********		----------	----------	----------
			TOTAL(MH)		0	57,923	57,923
			**********		----------	----------	----------
			TOTAL(DDO)		2,61,06,863	24,53,395	2,85,60,258
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,05,33,462	28,05,205	3,33,38,667
				01-GUIDANCE AND COUNSELLING	1,930	0	1,930
				40-GUIDANCE AND COUNSELLING	2,050	0	2,050
			**********		----------	----------	----------
			TOTAL(MH)		3,05,37,442	28,05,205	3,33,42,647
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	1,36,628	0	1,36,628

				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,36,628	0	1,36,628
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TOTAL(DDO)					3,06,74,070	28,05,205	3,34,79,275
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DIRBAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			3,08,06,944	33,85,266	3,41,92,210
			01-GUIDANCE AND COUNSELLING		2,382	0	2,382

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	40-GUIDANCE AND	2,602	0	2,602

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, DIRBANS PUNJAB (COLLEGES)		COUNSELLING			
	**********		----------	----------	----------
	TOTAL(MH)		3,08,11,928	33,85,266	3,41,97,194
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	24,230	24,230
	**********		----------	----------	----------
	TOTAL(MH)		0	24,230	24,230
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TOTAL(DDO)			3,08,11,928	34,09,496	3,42,21,424
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DOODIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,34,53,952	12,87,228	1,47,41,180

	01-GUIDANCE AND COUNSELLING	2,382	0	2,382	
	40-GUIDANCE AND COUNSELLING	2,601	0	2,601	
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TOTAL(MH)		1,34,58,935	12,87,228	1,47,46,163	
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,15,561	0	2,15,561	
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	TOTAL(MH)	2,15,561	0	2,15,561	
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			1,36,74,496	12,87,228	1,49,61,724
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DORAHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,85,22,265	36,02,553	4,21,24,818
				40-GUIDANCE AND COUNSELLING	4,984	0	4,984
			**********				
			TOTAL(MH)		3,87,42,810	36,02,553	4,23,45,363
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,79,207	57,120	4,36,327
			**********				
			TOTAL(MH)		3,79,207	57,120	4,36,327

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TOTAL(DDO)			5,25,80,952	49,46,901	5,75,27,853
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DOSTPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,95,36,708	18,47,584	2,13,84,292
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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	TOTAL(MH)		1,95,41,688	18,47,584	2,13,89,272
**********			----------	----------	----------
TOTAL(DDO)			1,95,41,688	18,47,584	2,13,89,272
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DOSTPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,31,58,601	22,58,500	2,54,17,101

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, DUDWINDI		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DUDWINDI	2202	01-GUIDANCE AND COUNSELLING	4,984	0	4,984
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		TOTAL(MH)			2,31,63,585	22,58,500	2,54,22,085
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,70,807	0	1,70,807
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		TOTAL(MH)			1,70,807	0	1,70,807

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TOTAL(DDO)			2,33,34,392	22,58,500	2,55,92,892
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DUGRI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,42,93,837	13,09,352	1,56,03,189
		01-GUIDANCE AND COUNSELLING	2,382	0	2,382
		40-GUIDANCE AND COUNSELLING	2,602	0	2,602
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TOTAL(MH)			1,42,98,821	13,09,352	1,56,08,173
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,03,589	1,28,070	3,31,659

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DUGRI	TOTAL(MH)		2,03,589	1,28,070	3,31,659
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	TOTAL(DDO)				1,45,02,410	14,37,422	1,59,39,832
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ENGINE SHED/LOCO SHED			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,94,02,990	27,54,960	3,21,57,950
				01-GUIDANCE AND COUNSELLING	0	4,984	4,984

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TOTAL(MH)			2,96,06,579	28,88,014	3,24,94,593
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		48,675	0	48,675
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TOTAL(MH)			48,675	0	48,675
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TOTAL(DDO)			4,39,54,075	41,97,366	4,81,51,441
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, FATEHPUR KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,16,05,922	17,01,534	1,33,07,456
		01-GUIDANCE AND COUNSELLING	2,374	0	2,374
		40-GUIDANCE AND	2,591	0	2,591

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		1,16,10,887	17,01,534	1,33,12,421
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, FATEHPUR KHURD	TOTAL(MH)				
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,528	2,10,535	2,21,063
			**********		1,16,21,415	19,12,069	1,35,33,484
			TOTAL(MH)				

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TOTAL(DDO)			1,16,21,415	19,12,069	1,35,33,484
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, FATUHI KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,39,91,879	12,90,166	1,52,82,045
		01-GUIDANCE AND COUNSELLING	2,381	0	2,381
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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	TOTAL(MH)		1,39,96,860	12,90,166	1,52,87,026
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TOTAL(DDO)			1,39,96,860	12,90,166	1,52,87,026
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GAHLARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5,49,78,100	51,45,386	6,01,23,486

	SERVICES			
	01-GUIDANCE AND COUNSELLING	2,390	0	2,390

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GAHLARI	2202	40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********		5,49,83,090	51,45,386	6,01,28,476
			TOTAL(MH)				
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,59,697	1,67,133	7,26,830

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	TOTAL(MH)		5,59,697	1,67,133	7,26,830
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TOTAL(DDO)			5,55,42,787	53,12,519	6,08,55,306
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GAJEWAS	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,37,82,068	13,23,996	1,51,06,064
		40-GUIDANCE AND COUNSELLING	4,985	0	4,985
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	TOTAL(MH)		1,37,87,053	13,23,996	1,51,11,049
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	22,840	22,840

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			TOTAL(MH)		0	22,840	22,840
			**********		----------	----------	----------
			TOTAL(DDO)		1,37,87,053	13,46,836	1,51,33,889

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GAJU MAJARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,62,14,379	22,15,212	2,84,29,591
				01-GUIDANCE AND COUNSELLING	4,985	0	4,985
			**********		----------	----------	----------
			TOTAL(MH)		2,62,19,364	22,15,212	2,84,34,576

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13,81,607	4,26,732	18,08,339
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	TOTAL(MH)		13,81,607	4,26,732	18,08,339
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TOTAL(DDO)			2,76,00,971	26,41,944	3,02,42,915
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GALIB KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,60,04,557	49,85,964	5,09,90,521
		40-GUIDANCE AND COUNSELLING	4,984	0	4,984
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	TOTAL(MH)		4,60,09,541	49,85,964	5,09,95,505
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TOTAL(DDO)					4,60,09,541	49,85,964	5,09,95,505
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GARHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			4,04,95,489	39,82,778	4,44,78,267
		40-GUIDANCE AND COUNSELLING			4,983	0	4,983

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GARHA	2202	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	70,000	14,000	84,000
			**********				

TOTAL(MH)			4,05,70,472	39,96,778	4,45,67,250
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		2,95,074	1,28,800	4,23,874
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TOTAL(MH)			2,95,074	1,28,800	4,23,874
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TOTAL(DDO)			4,08,65,546	41,25,578	4,49,91,124
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GARHSHANKAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,12,14,448	18,64,540	2,30,78,988
		01-GUIDANCE AND COUNSELLING	2,374	0	2,374
		40-GUIDANCE AND	2,592	0	2,592

				COUNSELLING			
		**********			----------	----------	----------
		TOTAL(MH)			2,12,19,414	18,64,540	2,30,83,954
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TOTAL(DDO)					2,12,19,414	18,64,540	2,30,83,954
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHABDAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS			3,33,97,875	32,62,474	3,66,60,349

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHABDAN	2202	01-GUIDANCE AND COUNSELLING	0	2,382	2,382

		40-GUIDANCE AND COUNSELLING	0	2,602	2,602
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	TOTAL(MH)		3,33,97,875	32,67,458	3,66,65,333
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,50,573	0	1,50,573
		04-LEGAL AID TO THE POOR	25,783	0	25,783
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	TOTAL(MH)		1,76,356	0	1,76,356
	**********		----------	----------	----------
	TOTAL(DDO)		3,35,74,231	32,67,458	3,68,41,689
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHANAUR KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	3,16,54,627	30,51,313	3,47,05,940

					AND YOUTH SERVICES			
					01-GUIDANCE AND COUNSELLING	2,382	0	2,382
					40-GUIDANCE AND COUNSELLING	2,602	0	2,602
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TOTAL(MH)						3,16,59,611	30,51,313	3,47,10,924
2235					03-REIMBURSEMENT OF MEDICAL CHARGES TO	1,57,022	6,146	1,63,168

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------

			TOTAL(MH)		1,57,022	6,146	1,63,168
		**********			----------	----------	----------
		TOTAL(DDO)			3,18,16,633	30,57,459	3,48,74,092
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHARACHOAM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,30,36,211	30,79,982	3,61,16,193
				01-GUIDANCE AND COUNSELLING	2,382	0	2,382
				40-GUIDANCE AND COUNSELLING	2,602	0	2,602
			**********		----------	----------	----------
			TOTAL(MH)		3,30,41,195	30,79,982	3,61,21,177
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,83,117	1,22,883	10,06,000

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			TOTAL(MH)		8,83,117	1,22,883	10,06,000
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TOTAL(DDO)					3,39,24,312	32,02,865	3,71,27,177
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHOT POKAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			2,37,04,040	22,20,500	2,59,24,540
			01-GUIDANCE AND COUNSELLING		2,380	0	2,380

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHOT POKAR	2202	40-GUIDANCE AND COUNSELLING	2,600	0	2,600

(COLLEGES)

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	TOTAL(MH)		2,37,09,020	22,20,500	2,59,29,520
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TOTAL(DDO)			2,37,09,020	22,20,500	2,59,29,520
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN	2202	01-GOVERNMENT ARTS COLLEGES	2,78,796	0	2,78,796
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,20,01,355	12,19,419	1,32,20,774
		01-GUIDANCE AND COUNSELLING	0	2,404	2,404
		40-GUIDANCE AND COUNSELLING	0	2,625	2,625
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	TOTAL(MH)		1,22,80,151	12,24,448	1,35,04,599

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TOTAL(DDO)					1,22,80,151	12,24,448	1,35,04,599
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN KALAN	2202		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		3,00,19,035	29,08,633	3,29,27,668
			01-GUIDANCE AND COUNSELLING		2,380	0	2,380
			40-GUIDANCE AND COUNSELLING		2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		3,00,24,015	29,08,633	3,29,32,648

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			3,00,24,015	29,08,633	3,29,32,648
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GIANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,42,52,343	13,61,704	1,56,14,047
				01-GUIDANCE AND COUNSELLING	2,380	0	2,380
				40-GUIDANCE AND COUNSELLING	2,055	545	2,600
		**********			----------	----------	----------
		TOTAL(MH)			4,42,80,793	42,70,882	4,85,51,675
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	1,80,783	0	1,80,783

		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		1,80,783	0	1,80,783
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TOTAL(DDO)			4,44,61,576	42,70,882	4,87,32,458
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GOLEWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,16,48,963	40,84,797	4,57,33,760
		01-GUIDANCE AND COUNSELLING	2,400	0	2,400
		40-GUIDANCE AND COUNSELLING	2,602	0	2,602
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		4,16,53,965	40,84,797	4,57,38,762
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GOLEWALA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,99,362	0	3,99,362
			**********		4,22,53,327	40,84,797	4,63,38,124
			TOTAL(MH)				
**********					4,22,53,327	40,84,797	4,63,38,124
TOTAL(DDO)							

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GOVIND NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,34,64,211	21,35,992	2,56,00,203
		40-GUIDANCE AND COUNSELLING	4,984	0	4,984
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	TOTAL(MH)		2,34,69,195	21,35,992	2,56,05,187
	**********		----------	----------	----------
	TOTAL(DDO)		2,34,69,195	21,35,992	2,56,05,187
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJAR WAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,44,07,697	12,96,488	1,57,04,185
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	TOTAL(MH)		1,44,07,697	12,96,488	1,57,04,185

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJAR WAL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,366	0	12,366
		**********		TOTAL(MH)	12,366	0	12,366
	********************************						
	TOTAL(DDO)				1,44,20,063	12,96,488	1,57,16,551
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJRAN		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,87,50,740	27,31,352	3,14,82,092

		01-GUIDANCE AND COUNSELLING	2,382	0	2,382
		40-GUIDANCE AND COUNSELLING	2,602	0	2,602
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	TOTAL(MH)		2,87,55,724	27,31,352	3,14,87,076
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	75,259	19,323	94,582
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	TOTAL(MH)		75,259	19,323	94,582
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TOTAL(DDO)			2,88,30,983	27,50,675	3,15,81,658
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GURAM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,39,01,848	13,61,054	1,52,62,902

AND YOUTH

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GURAM	2202	01-GUIDANCE AND COUNSELLING	4,984	0	4,984
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TOTAL(MH)					1,39,06,832	13,61,054	1,52,67,886
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	33,600	0	33,600
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TOTAL(MH)					33,600	0	33,600

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TOTAL(DDO)			1,39,40,432	13,61,054	1,53,01,486
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAFIZABAD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,52,46,288	15,51,874	1,67,98,162
		01-GUIDANCE AND COUNSELLING	2,382	0	2,382
		40-GUIDANCE AND COUNSELLING	2,602	0	2,602
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	TOTAL(MH)		1,52,51,272	15,51,874	1,68,03,146
**********			----------	----------	----------
TOTAL(DDO)			1,52,51,272	15,51,874	1,68,03,146
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,47,96,822	13,32,172	1,61,28,994

AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL	2202	01-GUIDANCE AND COUNSELLING	4,984	0	4,984
		**********			1,48,01,806	13,32,172	1,61,33,978
		TOTAL(MH)					
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	2,00,000	2,00,000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20,750	0	20,750
	**********		----------	----------	----------
	TOTAL(MH)		20,750	2,00,000	2,20,750
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TOTAL(DDO)			1,48,22,556	15,32,172	1,63,54,728
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,45,51,810	30,07,170	3,75,58,980
		01-GUIDANCE AND COUNSELLING	4,984	0	4,984
	**********		----------	----------	----------
	TOTAL(MH)		3,45,56,794	30,07,170	3,75,63,964

			2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26,640	0	26,640

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			26,640	0	26,640
		**********			----------	----------	----------
		TOTAL(DDO)			3,45,83,434	30,07,170	3,75,90,604
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HALWARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,99,12,318	18,21,111	2,17,33,429

		40-GUIDANCE AND COUNSELLING	4,984	0	4,984
	**********		----------	----------	----------
	TOTAL(MH)		1,99,17,302	18,21,111	2,17,38,413
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	44,570	0	44,570
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	TOTAL(MH)		44,570	0	44,570
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	TOTAL(DDO)		1,99,61,872	18,21,111	2,17,82,983
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAMBRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,29,02,735	32,52,364	3,61,55,099

				01-GUIDANCE AND COUNSELLING	4,984	0	4,984
			**********		----------	----------	----------
			TOTAL(MH)		3,29,07,719	32,52,364	3,61,60,083
		**********			----------	----------	----------
		TOTAL(DDO)			3,29,07,719	32,52,364	3,61,60,083

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HANDWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,83,61,311	16,91,272	2,00,52,583
				01-GUIDANCE AND COUNSELLING	2,374	0	2,374
				40-GUIDANCE AND	2,591	0	2,591

		COUNSELLING			
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TOTAL(MH)			1,83,66,276	16,91,272	2,00,57,548
2235	03-REIMBURSEMEN		1,37,100	0	1,37,100
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
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TOTAL(MH)			1,37,100	0	1,37,100
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TOTAL(DDO)			1,85,03,376	16,91,272	2,01,94,648
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,97,50,071	19,08,414	2,16,58,485
SECONDARY SCHOOL, HARCHOWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,940	450	2,390
		COUNSELLING			

40-GUIDANCE AND COUNSELLING	2,050	550	2,600
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TOTAL(MH)	1,97,54,061	19,09,414	2,16,63,475
2235 02-TRAINING SCHEME FOR THE WARD OF	10,000	0	10,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HARCHOWAL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	92,789	12,070	1,04,859

(COLLEGES)			PUNJAB		
			GOVERNMENT		
			PENSIONERS		
	**********		----------	----------	----------
	TOTAL(MH)		1,02,789	12,070	1,14,859
	**********		----------	----------	----------
TOTAL(DDO)			1,98,56,850	19,21,484	2,17,78,334
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HARDOCHANNI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,45,17,401	24,20,459	2,69,37,860
		01-GUIDANCE AND COUNSELLING	2,390	0	2,390
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		2,45,22,391	24,20,459	2,69,42,850

		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50,139	0	50,139
		**********		----------	----------	----------
		TOTAL(MH)		50,139	0	50,139
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TOTAL(DDO)				2,45,72,530	24,20,459	2,69,92,989

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HARI NAU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,82,46,579	26,91,849	3,09,38,428

		01-GUIDANCE AND COUNSELLING	2,400	0	2,400
		40-GUIDANCE AND COUNSELLING	2,602	0	2,602
	**********		----------	----------	----------
	TOTAL(MH)		2,83,01,720	26,91,849	3,09,93,569
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,82,369	0	5,82,369
	**********		----------	----------	----------
	TOTAL(MH)		5,82,369	0	5,82,369
**********			----------	----------	----------
TOTAL(DDO)			5,34,06,480	51,12,308	5,85,18,788
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HATHOA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	2,37,84,395	22,09,760	2,59,94,155

				AND YOUTH SERVICES			
				01-GUIDANCE AND COUNSELLING	0	1,931	1,931
				40-GUIDANCE AND COUNSELLING	0	2,056	2,056
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TOTAL(MH)					2,37,84,395	22,13,747	2,59,98,142
2235				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	4,08,538	1,12,630	5,21,168

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------

			TOTAL(MH)		4,08,538	1,12,630	5,21,168
		**********		----------	----------	----------	
		TOTAL(DDO)			2,41,92,933	23,26,377	2,65,19,310
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HATHUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,07,34,321	9,39,418	1,16,73,739
				40-GUIDANCE AND COUNSELLING	4,984	0	4,984
			**********		----------	----------	----------
			TOTAL(MH)		1,07,39,305	9,39,418	1,16,78,723
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	40,686	0	40,686
			**********		----------	----------	----------
			TOTAL(MH)		40,686	0	40,686

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TOTAL(DDO)					1,07,79,991	9,39,418	1,17,19,409
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAZIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			4,30,24,624	40,96,509	4,71,21,133
		01-GUIDANCE AND COUNSELLING			2,374	0	2,374
		40-GUIDANCE AND COUNSELLING			2,591	0	2,591
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		4,30,29,589	40,96,509	4,71,26,098

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAZIPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,97,050	12,300	2,09,350
			**********	TOTAL(MH)	4,32,26,639	41,08,809	4,73,35,448
		**********		TOTAL(DDO)	4,32,26,639	41,08,809	4,73,35,448
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HOSHIARPUR	2071	01-LEAVE ENCASHMENT BENEFITS	36,39,181	0	36,39,181
			**********	TOTAL(MH)	36,39,181	0	36,39,181
		**********		TOTAL(DDO)	36,39,181	0	36,39,181

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HUSSANPUR		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,32,60,429	29,51,785	3,62,12,214	
			01-GUIDANCE AND COUNSELLING	4,984	0	4,984	
		**********		----------	----------	----------	
		TOTAL(MH)		3,32,65,413	29,51,785	3,62,17,198	
		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25,49,277	63,630	26,12,907	
		**********		----------	----------	----------	
		TOTAL(MH)		25,49,277	63,630	26,12,907	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			3,58,14,690	30,15,415	3,88,30,105
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ISPUR MAKHSUSPUR CHELLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,33,27,844	12,96,337	1,46,24,181
				01-GUIDANCE AND COUNSELLING	2,374	0	2,374
				40-GUIDANCE AND COUNSELLING	2,592	0	2,592
		**********			----------	----------	----------
		TOTAL(MH)			1,58,82,087	13,59,967	1,72,42,054
			2235	03-REIMBURSEMEN	0	13,300	13,300

		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
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	TOTAL(MH)		0	13,300	13,300
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TOTAL(DDO)			4,91,47,500	43,25,052	5,34,72,552
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JADLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,81,02,502	30,73,210	3,11,75,712
		01-GUIDANCE AND COUNSELLING	0	2,404	2,404
		40-GUIDANCE AND COUNSELLING	0	2,625	2,625

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		2,81,02,502	30,78,239	3,11,80,741
		**********			2,81,02,502	30,78,239	3,11,80,741
		TOTAL(DDO)			2,81,02,502	30,78,239	3,11,80,741
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JAI SINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,20,76,018	20,58,060	2,41,34,078
				01-GUIDANCE AND COUNSELLING	2,380	0	2,380
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********		2,20,80,998	20,58,060	2,41,39,058
			TOTAL(MH)		2,20,80,998	20,58,060	2,41,39,058

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TOTAL(DDO)			2,20,80,998	20,58,060	2,41,39,058
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JAIJON DOABA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,32,53,133	12,42,724	1,44,95,857
		01-GUIDANCE AND COUNSELLING	2,374	0	2,374
		40-GUIDANCE AND COUNSELLING	2,592	0	2,592
	**********		----------	----------	----------
	TOTAL(MH)		1,32,58,099	12,42,724	1,45,00,823
**********			----------	----------	----------
TOTAL(DDO)			1,32,58,099	12,42,724	1,45,00,823
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JAIN CHHABBARWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	2,28,78,649	20,51,756	2,49,30,405

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JAIN CHHABBARWAL	2202	01-GUIDANCE AND COUNSELLING	2,372	0	2,372
				40-GUIDANCE AND COUNSELLING	2,593	0	2,593
			**********		----------	----------	----------
			TOTAL(MH)		2,28,83,614	20,51,756	2,49,35,370
**********					----------	----------	----------
TOTAL(DDO)					2,28,83,614	20,51,756	2,49,35,370
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JANDIALI			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	3,50,25,396	30,92,531	3,81,17,927

		AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	4,984	0	4,984
	**********		----------	----------	----------
	TOTAL(MH)		3,50,30,380	30,92,531	3,81,22,911
2235		03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38,461	2,07,911	2,46,372
	**********		----------	----------	----------
	TOTAL(MH)		38,461	2,07,911	2,46,372
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TOTAL(DDO)			3,50,68,841	33,00,442	3,83,69,283
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JANDSAHIB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	2,37,54,778	21,72,052	2,59,26,830

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JANDSAHIB	2202	01-GUIDANCE AND COUNSELLING	2,365	0	2,365
				40-GUIDANCE AND COUNSELLING	2,603	0	2,603
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TOTAL(MH)					2,37,59,746	21,72,052	2,59,31,798
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,23,427	0	1,23,427

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	TOTAL(MH)		1,23,427	0	1,23,427
**********			----------	----------	----------
TOTAL(DDO)			2,38,83,173	21,72,052	2,60,55,225
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JANDWALA KARMIKHERA, FAZILKA	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	3,000	0	3,000
	**********		----------	----------	----------
	TOTAL(MH)		3,000	0	3,000
**********			----------	----------	----------
TOTAL(DDO)			3,000	0	3,000
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JASSI BAG WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,64,26,176	21,04,887	1,85,31,063

				01-GUIDANCE AND COUNSELLING	1,930	450	2,380
				40-GUIDANCE AND	2,055	545	2,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COUNSELLING			
			**********		----------	----------	----------
			TOTAL(MH)		1,64,30,161	21,05,882	1,85,36,043
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JASSI BAG WALI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,83,209	49,116	3,32,325
			**********		----------	----------	----------
			TOTAL(MH)		2,83,209	49,116	3,32,325

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TOTAL(DDO)			1,67,13,370	21,54,998	1,88,68,368
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JAURA BAGHIRI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,42,88,427	13,19,530	1,56,07,957
		01-GUIDANCE AND COUNSELLING	2,374	0	2,374
		40-GUIDANCE AND COUNSELLING	2,591	0	2,591
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TOTAL(MH)			1,42,93,392	13,19,530	1,56,12,922
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	43,285	43,285
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		TOTAL(MH)			0	43,285	43,285
		**********			----------	----------	----------
		TOTAL(DDO)			1,42,93,392	13,62,815	1,56,56,207

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHABKRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,22,22,081	30,62,352	3,52,84,433
				01-GUIDANCE AND COUNSELLING	0	2,380	2,380
				40-GUIDANCE AND COUNSELLING	0	2,600	2,600
			**********		----------	----------	----------
			TOTAL(MH)		3,22,22,081	30,67,332	3,52,89,413

	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	13,050	13,050
	**********		----------	----------	----------
	TOTAL(MH)		0	13,050	13,050
**********			----------	----------	----------
TOTAL(DDO)			3,22,22,081	30,80,382	3,53,02,463
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHAJ NURPUR BEDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,63,29,882	23,03,370	2,86,33,252
	**********		----------	----------	----------
	TOTAL(MH)		2,63,29,882	23,03,370	2,86,33,252
	2235	03-REIMBURSEMEN	0	1,11,903	1,11,903

		T OF MEDICAL					
		CHARGES TO					
		PUNJAB					
		GOVERNMENT					
		PENSIONERS					
		**********			----------	----------	----------
		TOTAL(MH)			0	1,11,903	1,11,903

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			2,63,29,882	24,15,273	2,87,45,155
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHALLIAN KALAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	59,372	19,375	78,747

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
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	TOTAL(MH)		59,372	1,31,278	1,90,650
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TOTAL(DDO)			2,63,89,254	24,34,648	2,88,23,902
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHANDUKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,10,51,602	20,09,009	2,30,60,611
		01-GUIDANCE AND COUNSELLING	2,381	0	2,381
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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	TOTAL(MH)		2,10,56,583	20,09,009	2,30,65,592
	2235	03-REIMBURSEMEN	1,04,816	0	1,04,816

		T OF MEDICAL					
		CHARGES TO					
		PUNJAB					
		GOVERNMENT					
		PENSIONERS					
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	TOTAL(MH)				1,04,816	0	1,04,816
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	TOTAL(DDO)				2,11,61,399	20,09,009	2,31,70,408

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHINGAR KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,13,16,997	20,11,274	2,33,28,271
				01-GUIDANCE AND	2,373	0	2,373

		COUNSELLING			
		40-GUIDANCE AND COUNSELLING	2,592	0	2,592
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	TOTAL(MH)		2,13,21,962	20,11,274	2,33,33,236
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34,340	0	34,340
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	TOTAL(MH)		34,340	0	34,340
**********			----------	----------	----------
TOTAL(DDO)			2,13,56,302	20,11,274	2,33,67,576
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHORRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	79,82,759	7,83,980	87,66,739

		SERVICES					
		40-GUIDANCE AND COUNSELLING			4,984	0	4,984
			**********		----------	----------	----------
			TOTAL(MH)		79,87,743	7,83,980	87,71,723
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			1,30,700	0	1,30,700

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,30,700	0	1,30,700
		**********			----------	----------	----------

		TOTAL(DDO)			81,18,443	7,83,980	89,02,423
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHUNIR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,45,16,177	32,77,400	3,77,93,577
				01-GUIDANCE AND COUNSELLING	2,381	0	2,381
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
		**********		----------	----------	----------	----------
		TOTAL(MH)			3,45,21,158	32,77,400	3,77,98,558
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,51,945	0	2,51,945
		**********		----------	----------	----------	----------
		TOTAL(MH)			2,51,945	0	2,51,945

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TOTAL(DDO)					3,47,73,103	32,77,400	3,80,50,503
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JITWAL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,56,98,550	16,27,936	1,73,26,486
		01-GUIDANCE AND COUNSELLING			2,382	0	2,382
		40-GUIDANCE AND COUNSELLING			2,602	0	2,602

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JITWAL KALAN	TOTAL(MH)		1,57,03,534	16,27,936	1,73,31,470

S	PUNJAB				
(COLLEGES)					
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34,921	0	34,921
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	TOTAL(MH)		1,57,38,455	16,27,936	1,73,66,391
	**********		----------	----------	----------
	TOTAL(DDO)		1,57,38,455	16,27,936	1,73,66,391
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KADDON	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	68,869	23,178	92,047
	**********		----------	----------	----------
	TOTAL(MH)		68,869	23,178	92,047

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TOTAL(DDO)						68,869	23,178	92,047
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAHANPUR KHUHI			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		1,96,79,788	17,62,706	2,14,42,494
				01-GUIDANCE AND COUNSELLING		2,382	0	2,382
				40-GUIDANCE AND COUNSELLING		2,602	0	2,602
				**********		----------	----------	----------
				TOTAL(MH)		1,96,84,772	17,62,706	2,14,47,478

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,96,84,772	17,62,706	2,14,47,478
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAHNUWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,35,41,118	31,11,248	3,66,52,366
				01-GUIDANCE AND COUNSELLING	2,390	0	2,390
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
		**********			----------	----------	----------
		TOTAL(MH)			5,32,30,880	48,73,954	5,81,04,834
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	2,45,986	0	2,45,986

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		2,45,986	0	2,45,986
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TOTAL(DDO)			5,34,76,866	48,73,954	5,83,50,820
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALA AFGANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,70,88,481	16,22,268	1,87,10,749
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
			TOTAL(MH)		1,70,93,461	16,22,268	1,87,15,729
		********************************					
		TOTAL(DDO)			1,70,93,461	16,22,268	1,87,15,729
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALABAKRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,41,70,768	23,72,870	2,65,43,638
				40-GUIDANCE AND COUNSELLING	4,983	0	4,983
				66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	15,000	3,000	18,000

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TOTAL(MH)			2,41,90,751	23,75,870	2,65,66,621
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		1,95,550	0	1,95,550
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TOTAL(MH)			1,95,550	0	1,95,550
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TOTAL(DDO)			2,43,86,301	23,75,870	2,67,62,171
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,10,60,197	10,86,498	1,21,46,695
		01-GUIDANCE AND	2,380	0	2,380

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COUNSELLING			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA	2202	40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		1,10,65,177	10,86,498	1,21,51,675
**********					----------	----------	----------
TOTAL(DDO)					1,10,65,177	10,86,498	1,21,51,675
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALANAUR			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,04,43,729	46,64,998	5,51,08,727
				01-GUIDANCE AND COUNSELLING	2,390	0	2,390

		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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	TOTAL(MH)		5,04,48,719	46,64,998	5,51,13,717
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,03,258	81,585	5,84,843
	**********		----------	----------	----------
	TOTAL(MH)		5,03,258	81,585	5,84,843
**********			----------	----------	----------
TOTAL(DDO)			5,09,51,977	47,46,583	5,56,98,560
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALYAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,46,41,441	51,68,986	5,98,10,427

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALYAN	2202	01-GUIDANCE AND COUNSELLING	4,985	0	4,985
			**********		----------	----------	----------
			TOTAL(MH)		5,46,46,426	51,68,986	5,98,15,412
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,85,595	0	4,85,595
			**********		----------	----------	----------
			TOTAL(MH)		4,85,595	0	4,85,595
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TOTAL(DDO)			5,51,32,021	51,68,986	6,03,01,007
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAI DEVI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,17,84,806	33,33,522	4,51,18,328
		01-GUIDANCE AND COUNSELLING	2,374	0	2,374
		40-GUIDANCE AND COUNSELLING	2,591	0	2,591
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TOTAL(MH)			4,17,89,771	33,33,522	4,51,23,293
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26,465	0	26,465
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TOTAL(MH)			26,465	0	26,465

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			4,18,16,236	33,33,522	4,51,49,758
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAL PURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,53,81,101	15,48,368	1,69,29,469
				40-GUIDANCE AND COUNSELLING	4,984	0	4,984
		**********			----------	----------	----------
		TOTAL(MH)			1,54,12,550	15,48,368	1,69,60,918
		**********			----------	----------	----------
		TOTAL(DDO)			5,72,02,321	48,81,890	6,20,84,211

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAMALUSWAICH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,00,97,387	7,48,010	1,08,45,397
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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	TOTAL(MH)		1,01,02,367	7,48,010	1,08,50,377
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TOTAL(DDO)			1,01,02,367	7,48,010	1,08,50,377
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KARNANA	2202	01-GOVERNMENT ARTS COLLEGES	29,357	0	29,357
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2,38,78,927	21,72,458	2,60,51,385

SERVICES

01-GUIDANCE AND COUNSELLING 2,404 0 2,404

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KARNANA	2202	40-GUIDANCE AND COUNSELLING	2,625	0	2,625
		**********			----------	----------	----------
		TOTAL(MH)			2,39,13,313	21,72,458	2,60,85,771
		**********			----------	----------	----------
		TOTAL(DDO)			2,39,13,313	21,72,458	2,60,85,771
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KARTARPUR, NURPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	88,66,663	9,95,931	98,62,594

		AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	2,382	0	2,382
		40-GUIDANCE AND COUNSELLING	2,602	0	2,602
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TOTAL(MH)			88,71,647	9,95,931	98,67,578
2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		1,59,187	19,049	1,78,236
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TOTAL(MH)			1,59,187	19,049	1,78,236
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TOTAL(DDO)			90,30,834	10,14,980	1,00,45,814

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KATHERA (DR. PRATAP SINGH NAGAR)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,01,44,724	44,61,282	5,46,06,006
				01-GUIDANCE AND COUNSELLING	2,382	0	2,382

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KATHERA (DR. PRATAP SINGH NAGAR)	2202	40-GUIDANCE AND COUNSELLING	2,602	0	2,602
			**********				
			TOTAL(MH)		5,01,49,708	44,61,282	5,46,10,990
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF	2,00,000	0	2,00,000

		MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36,705	17,328	54,033
**********		TOTAL(MH)	2,36,705	17,328	2,54,033
**********					
TOTAL(DDO)			5,03,86,413	44,78,610	5,48,65,023
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAULI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,54,59,731	32,78,755	3,87,38,486
		01-GUIDANCE AND	4,985	0	4,985

		COUNSELLING					
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	TOTAL(MH)				3,54,64,716	32,78,755	3,87,43,471
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	TOTAL(DDO)				3,54,64,716	32,78,755	3,87,43,471
	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT		1,81,84,087	15,43,831	1,97,27,918

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, KHANPUR		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHANPUR	2202	01-GUIDANCE AND COUNSELLING	2,382	0	2,382

		40-GUIDANCE AND COUNSELLING	2,601	0	2,601
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TOTAL(MH)			1,81,89,070	15,43,831	1,97,32,901
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,260	0	8,260
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	TOTAL(MH)		8,260	0	8,260
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TOTAL(DDO)			1,81,97,330	15,43,831	1,97,41,161
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHANURI KALAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24,973	0	24,973

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		TOTAL(MH)			24,973	0	24,973
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TOTAL(DDO)					24,973	0	24,973
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHARKAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,73,01,780	14,94,758	1,87,96,538

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHARKAN	2202	01-GUIDANCE AND COUNSELLING	2,372	0	2,372
				40-GUIDANCE AND COUNSELLING	2,593	0	2,593

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	TOTAL(MH)		1,73,06,745	14,94,758	1,88,01,503
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TOTAL(DDO)			1,73,06,745	14,94,758	1,88,01,503
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHASPUR HIRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,77,98,512	36,06,422	4,14,04,934
		01-GUIDANCE AND COUNSELLING	2,372	0	2,372
		40-GUIDANCE AND COUNSELLING	2,593	0	2,593
	**********		----------	----------	----------
	TOTAL(MH)		3,78,03,477	36,06,422	4,14,09,899
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	3,08,776	1,74,618	4,83,394

		PUNJAB					
		GOVERNMENT					
		PENSIONERS					
	**********			----------	----------	----------	
	TOTAL(MH)			3,08,776	1,74,618	4,83,394	
**********				----------	----------	----------	
TOTAL(DDO)				3,81,12,253	37,81,040	4,18,93,293	
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHEMUANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		1,46,12,707	14,73,166	1,60,85,873	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHEMUANA	2202	01-GUIDANCE AND COUNSELLING	2,380	0	2,380

(COLLEGES)

		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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	TOTAL(MH)		1,46,17,687	14,73,166	1,60,90,853
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43,752	70,540	1,14,292
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	TOTAL(MH)		43,752	70,540	1,14,292
**********			----------	----------	----------
TOTAL(DDO)			1,46,61,439	15,43,706	1,62,05,145
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA DONA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2,62,21,500	22,76,110	2,84,97,610

		SERVICES					
		01-GUIDANCE AND COUNSELLING			4,984	0	4,984
**********					----------	----------	----------
TOTAL(MH)					2,62,26,484	22,76,110	2,85,02,594
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			3,44,085	64,321	4,08,406
			**********		----------	----------	----------
			TOTAL(MH)		3,44,085	64,321	4,08,406

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	**********			----------	----------	----------

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

	TOTAL(DDO)			2,65,70,569	23,40,431	2,89,11,000
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA KALMOTE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,12,32,595	11,62,944	1,23,95,539
			01-GUIDANCE AND COUNSELLING	2,382	0	2,382
			40-GUIDANCE AND COUNSELLING	2,602	0	2,602
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	TOTAL(MH)			1,15,81,664	12,27,265	1,28,08,929
		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,930	0	12,930

		**********			----------	----------	----------
		TOTAL(MH)			12,930	0	12,930
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TOTAL(DDO)					3,78,21,078	35,03,375	4,13,24,453
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHERI SALABATPUR CHAMKAURSAHIB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			3,01,99,132	26,64,825	3,28,63,957
			01-GUIDANCE AND COUNSELLING		1,931	451	2,382
			40-GUIDANCE AND COUNSELLING		2,056	546	2,602

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHERI SALABATPUR CHAMKAURSAHIB	TOTAL(MH)			3,02,03,119	26,65,822	3,28,68,941
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		2,48,433	0	2,48,433
			**********			----------	----------	----------
			TOTAL(MH)			3,04,51,552	26,65,822	3,31,17,374
		**********				----------	----------	----------
		TOTAL(DDO)				3,04,51,552	26,65,822	3,31,17,374
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHUDDA			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		3,11,58,240	28,47,476	3,40,05,716

	01-GUIDANCE AND COUNSELLING	2,374	0	2,374
	40-GUIDANCE AND COUNSELLING	2,591	0	2,591
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TOTAL(MH)		3,11,63,205	28,47,476	3,40,10,681
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,46,775	1,46,775
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	TOTAL(MH)	0	1,46,775	1,46,775
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	TOTAL(DDO)	3,11,63,205	29,94,251	3,41,57,456

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHYALA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,77,62,105	79,27,618	9,56,89,723
				01-GUIDANCE AND COUNSELLING	0	2,381	2,381
				40-GUIDANCE AND COUNSELLING	0	2,600	2,600
			**********		----------	----------	----------
			TOTAL(MH)		8,77,62,105	79,32,599	9,56,94,704
		**********			----------	----------	----------
		TOTAL(DDO)			8,77,62,105	79,32,599	9,56,94,704
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KILA RAIPUR			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	2,09,91,532	20,30,120	2,30,21,652

		AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	0	4,984	4,984
	**********		----------	----------	----------
	TOTAL(MH)		2,09,91,532	20,35,104	2,30,26,636
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,28,061	0	3,28,061
	**********		----------	----------	----------
	TOTAL(MH)		3,28,061	0	3,28,061
	**********		----------	----------	----------
	TOTAL(DDO)		2,13,19,593	20,35,104	2,33,54,697
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KIRATPUR SAHIB	2202 01-GOVERNMENT SECONDARY	2,43,60,492	22,36,652	2,65,97,144

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KIRATPUR SAHIB	2202	01-GUIDANCE AND COUNSELLING	2,382	0	2,382
				40-GUIDANCE AND COUNSELLING	2,602	0	2,602
	**********				----------	----------	----------
	TOTAL(MH)				2,43,65,476	22,36,652	2,66,02,128
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	51,000	15,205	66,205

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	TOTAL(MH)		51,000	15,205	66,205
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TOTAL(DDO)			2,44,16,476	22,51,857	2,66,68,333
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOHARIAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,000	0	7,000
	**********		----------	----------	----------
	TOTAL(MH)		7,000	0	7,000
**********			----------	----------	----------
TOTAL(DDO)			7,000	0	7,000
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOT FATEH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,48,51,801	22,63,179	2,71,14,980

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOT FATEH	2202	01-GUIDANCE AND COUNSELLING	2,374	0	2,374
				40-GUIDANCE AND COUNSELLING	2,592	0	2,592
			**********		2,48,56,767	22,63,179	2,71,19,946
			TOTAL(MH)				
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26,537	43,337	69,874
			**********				

	TOTAL(MH)		26,537	43,337	69,874
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TOTAL(DDO)			2,48,83,304	23,06,516	2,71,89,820
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOT SHAMIR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,45,68,609	33,84,423	3,79,53,032
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		3,45,73,589	33,84,423	3,79,58,012
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	1,31,949	25,707	1,57,656

PENSIONERS

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		TOTAL(MH)			1,31,949	25,707	1,57,656

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			3,47,05,538	34,10,130	3,81,15,668
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOTHE CHET SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,74,93,225	16,19,802	1,91,13,027
				01-GUIDANCE AND	2,380	0	2,380

		COUNSELLING			
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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	TOTAL(MH)		1,76,30,154	16,45,509	1,92,75,663
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TOTAL(DDO)			5,22,03,743	50,29,932	5,72,33,675
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOTLA NADH SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,65,33,359	21,42,758	2,86,76,117
		01-GUIDANCE AND COUNSELLING	2,372	0	2,372
		40-GUIDANCE AND COUNSELLING	2,593	0	2,593
	**********	----------	----------	----------	----------
	TOTAL(MH)		2,65,38,324	21,42,758	2,86,81,082

			2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,11,009	86,801	1,97,810

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			1,11,009	86,801	1,97,810
		**********			----------	----------	----------
		TOTAL(DDO)			2,66,49,333	22,29,559	2,88,78,892
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KULAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	87,87,263	8,61,886	96,49,149

		01-GUIDANCE AND COUNSELLING	4,983	0	4,983
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	20,000	5,000	25,000
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TOTAL(MH)			88,12,246	8,66,886	96,79,132
**********			----------	----------	----------
TOTAL(DDO)			88,12,246	8,66,886	96,79,132
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KULRIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,77,45,935	25,56,891	3,03,02,826
		01-GUIDANCE AND COUNSELLING	2,431	0	2,431

40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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TOTAL(MH)	2,77,50,966	25,56,891	3,03,07,857
2235 03-REIMBURSEMENT OF MEDICAL	3,30,611	0	3,30,611

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
				TOTAL(MH)	3,30,611	0	3,30,611
		**********			----------	----------	----------
		TOTAL(DDO)			2,80,81,577	25,56,891	3,06,38,468

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KUTTI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,55,51,346	15,54,791	1,71,06,137
				01-GUIDANCE AND COUNSELLING	2,380	0	2,380
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		1,55,56,326	15,54,791	1,71,11,117
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	60,676	60,676
			**********		----------	----------	----------
			TOTAL(MH)		0	60,676	60,676

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TOTAL(DDO)					1,55,56,326	16,15,467	1,71,71,793
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LADHUKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			5,31,19,347	49,58,436	5,80,77,783
		01-GUIDANCE AND COUNSELLING			2,381	0	2,381

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LADHUKA	2202	40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		5,31,24,328	49,58,436	5,80,82,764

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42,626	75,344	1,17,970
	**********		----------	----------	----------
	TOTAL(MH)		42,626	75,344	1,17,970
**********			----------	----------	----------
TOTAL(DDO)			5,31,66,954	50,33,780	5,82,00,734
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LAKHPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,11,39,524	18,13,974	2,29,53,498
		40-GUIDANCE AND COUNSELLING	4,983	0	4,983
	**********		----------	----------	----------
	TOTAL(MH)		2,11,44,507	18,13,974	2,29,58,481

			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,003	11,551	22,554
			**********		----------	----------	----------
			TOTAL(MH)		11,003	11,551	22,554
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TOTAL(DDO)					2,11,55,510	18,25,525	2,29,81,035

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LALHERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,92,39,472	38,24,778	4,30,64,250

		40-GUIDANCE AND COUNSELLING	4,984	0	4,984
	**********		----------	----------	----------
	TOTAL(MH)		3,92,55,459	38,36,329	4,30,91,788
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,160	13,188	27,348
	**********		----------	----------	----------
	TOTAL(MH)		14,160	13,188	27,348
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TOTAL(DDO)			6,04,14,126	56,63,491	6,60,77,617
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LAMBA PIVA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,94,48,147	26,36,246	3,20,84,393

					40-GUIDANCE AND COUNSELLING	4,983	0	4,983
					66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	55,000	11,000	66,000
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TOTAL(MH)						2,95,08,130	26,47,246	3,21,55,376

				2235	02-EX-GRATIA PAYMENTS TO	2,00,000	0	2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
					FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.			

				DYING IN HARNESS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LAMBA PIVA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15,018	34,620	49,638
			**********		2,15,018	34,620	2,49,638
				TOTAL(MH)			
			**********		2,97,23,148	26,81,866	3,24,05,014
				TOTAL(DDO)			
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LASOIE			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,12,17,652	20,05,531	2,32,23,183
				01-GUIDANCE AND COUNSELLING	2,382	0	2,382
				40-GUIDANCE AND	2,601	0	2,601

	COUNSELLING				
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TOTAL(MH)		2,12,22,635	20,05,531	2,32,28,166	
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,28,478	9,99,671	12,28,149	
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TOTAL(MH)		2,28,478	9,99,671	12,28,149	
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TOTAL(DDO)		2,14,51,113	30,05,202	2,44,56,315	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LATALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,68,85,566	15,78,981	1,84,64,547
				40-GUIDANCE AND COUNSELLING	4,984	0	4,984
			**********	----------	----------	----------	----------
			TOTAL(MH)		1,71,19,028	25,78,652	1,96,97,680
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	8,300	8,300
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	8,300	8,300
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TOTAL(DDO)					3,83,41,663	45,92,483	4,29,34,146
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LATALA			2202	01-GOVERNMENT	1,17,20,579	11,46,588	1,28,67,167

SECONDARY SCHOOL, LEELA MEGH SINGH			SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES				
			40-GUIDANCE AND COUNSELLING		4,984	0	4,984
			**********		----------	----------	----------
			TOTAL(MH)		1,17,25,563	11,46,588	1,28,72,151
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,01,482	0	12,01,482
			**********		----------	----------	----------
			TOTAL(MH)		12,01,482	0	12,01,482

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			1,29,27,045	11,46,588	1,40,73,633
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRA DHURKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,17,85,676	19,96,822	2,37,82,498
				01-GUIDANCE AND COUNSELLING	450	1,930	2,380
				40-GUIDANCE AND COUNSELLING	545	2,055	2,600
		**********					
		TOTAL(MH)			2,29,88,153	20,00,807	2,49,88,960
			2235	03-REIMBURSEMENT OF MEDICAL	26,664	15,220	41,884

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
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	TOTAL(MH)		26,664	15,220	41,884
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TOTAL(DDO)			3,47,40,380	31,62,615	3,79,02,995
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRAGAGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,46,52,135	35,81,439	3,82,33,574
		01-GUIDANCE AND COUNSELLING	0	2,382	2,382
		40-GUIDANCE AND COUNSELLING	0	2,601	2,601

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRAGAGA	TOTAL(MH)		3,46,52,135	35,86,422	3,82,38,557
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,01,390	51,516	10,52,906
			**********		----------	----------	----------
			TOTAL(MH)		3,56,53,525	36,37,938	3,92,91,463
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TOTAL(DDO)					3,56,53,525	36,37,938	3,92,91,463
PRINCIPAL,GOVERNMENT SENIOR			2202	01-GOVERNMENT	1,72,63,460	14,94,367	1,87,57,827

SECONDARY SCHOOL, LEHRI		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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	TOTAL(MH)		1,72,68,440	14,94,367	1,87,62,807
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,24,984	0	1,24,984
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	TOTAL(MH)		1,24,984	0	1,24,984
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TOTAL(DDO)			1,73,93,424	14,94,367	1,88,87,791

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LODHEWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,30,20,328	32,60,897	3,62,81,225
				40-GUIDANCE AND COUNSELLING	4,983	0	4,983
				66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	24,000	42,000	66,000
**********					3,30,49,311	33,02,897	3,63,52,208
TOTAL(MH)							

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	89,678	2,685	92,363
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TOTAL(MH)			89,678	2,685	92,363
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TOTAL(DDO)			3,31,38,989	33,05,582	3,64,44,571
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LODHI MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,45,96,118	22,88,035	2,68,84,153
		01-GUIDANCE AND COUNSELLING	2,382	0	2,382
		40-GUIDANCE AND COUNSELLING	2,602	0	2,602

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			TOTAL(MH)		2,46,01,102	22,88,035	2,68,89,137

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LODHI MAJRA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,08,338	2,77,670	4,86,008
			**********		----------	----------	----------
			TOTAL(MH)		2,08,338	2,77,670	4,86,008
			******************************		----------	----------	----------
			TOTAL(DDO)		2,48,09,440	25,65,705	2,73,75,145
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LOHIA KHAS	2202	01-GOVERNMENT SECONDARY	1,69,13,043	15,18,460	1,84,31,503

	SCHOOLS SPORTS AND YOUTH SERVICES			
	01-GUIDANCE AND COUNSELLING	4,983	0	4,983
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	21,500	20,900	42,400
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TOTAL(MH)		1,69,39,526	15,39,360	1,84,78,886
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,722	0	6,722
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TOTAL(MH)		6,722	0	6,722

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		TOTAL(DDO)			1,69,46,248	15,39,360	1,84,85,608

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LUBANGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,43,52,897	13,28,816	1,56,81,713
				01-GUIDANCE AND COUNSELLING	4,984	0	4,984
			**********		----------	----------	----------
			TOTAL(MH)		1,43,64,603	13,28,816	1,56,93,419
			2235	03-REIMBURSEMENT OF MEDICAL	2,37,841	0	2,37,841

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
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TOTAL(MH)			2,37,841	0	2,37,841
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TOTAL(DDO)			3,15,41,970	28,68,176	3,44,10,146
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LUTHERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,55,83,576	24,39,242	2,80,22,818
		01-GUIDANCE AND COUNSELLING	2,382	0	2,382
		40-GUIDANCE AND COUNSELLING	2,602	0	2,602
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TOTAL(MH)			2,55,88,560	24,39,242	2,80,27,802

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		TOTAL(DDO)			2,55,88,560	24,39,242	2,80,27,802
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MACHAKI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,80,40,270	26,39,216	3,06,79,486

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(MH)			2,80,40,270	26,39,216	3,06,79,486
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MACHAKI KALAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,34,520	0	4,34,520

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	TOTAL(MH)		4,34,520	0	4,34,520
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TOTAL(DDO)			2,84,74,790	26,39,216	3,11,14,006
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MACHIWARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,70,16,554	23,64,658	2,93,81,212
		01-GUIDANCE AND COUNSELLING	4,984	0	4,984
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	TOTAL(MH)		2,70,21,538	23,64,658	2,93,86,196
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TOTAL(DDO)			2,70,21,538	23,64,658	2,93,86,196
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MADHOPUR CANTT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	3,13,01,991	30,03,208	3,43,05,199

				AND YOUTH SERVICES			
				01-GUIDANCE AND COUNSELLING	1,931	0	1,931
				40-GUIDANCE AND COUNSELLING	2,996	0	2,996
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,13,06,918	30,03,208	3,43,10,126
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MADHOPUR CANTT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,93,915	0	1,93,915
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	TOTAL(MH)		3,15,00,833	30,03,208	3,45,04,041
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TOTAL(DDO)			3,15,00,833	30,03,208	3,45,04,041
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAGLI NICHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,37,04,529	20,65,124	2,57,69,653
		01-GUIDANCE AND COUNSELLING	4,984	0	4,984
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	TOTAL(MH)		2,37,09,513	20,65,124	2,57,74,637
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,16,624	38,261	2,54,885
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			TOTAL(MH)		2,16,624	38,261	2,54,885
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TOTAL(DDO)					2,39,26,137	21,03,385	2,60,29,522
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAHERU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,58,98,984	13,95,730	1,72,94,714

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAHERU	2202	40-GUIDANCE AND COUNSELLING	4,983	0	4,983
			**********		----------	----------	----------
			TOTAL(MH)		1,59,03,967	13,95,730	1,72,99,697

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TOTAL(DDO)			1,59,03,967	13,95,730	1,72,99,697
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (BOYS)	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,08,068	0	1,08,068
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,51,85,147	23,53,008	2,75,38,155
		01-GUIDANCE AND COUNSELLING	2,374	0	2,374
		40-GUIDANCE AND COUNSELLING	2,592	0	2,592
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TOTAL(MH)			2,52,98,181	23,53,008	2,76,51,189
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,	2,00,000	0	2,00,000

GOVERNMENT			
SERVANTS ETC.			
DYING IN			
HARNESS			
03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,60,115	2,26,267	3,86,382
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TOTAL(MH)	3,60,115	2,26,267	5,86,382

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			2,56,58,296	25,79,275	2,82,37,571
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (GIRLS)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,63,99,991	32,16,156	3,96,16,147
		01-GUIDANCE AND COUNSELLING	2,374	0	2,374
		40-GUIDANCE AND COUNSELLING	2,592	0	2,592
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TOTAL(MH)			3,67,65,072	34,42,423	4,02,07,495
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000

				03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,800	1,67,610	1,72,410
			**********	----------	----------	----------	----------
			TOTAL(MH)		2,04,800	1,67,610	3,72,410
********				----------	----------	----------	----------
TOTAL(DDO)					6,22,68,053	59,63,041	6,82,31,094
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAHUANA BODLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS		1,77,06,236	16,53,470	1,93,59,706

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAHUANA BODLA	2202	01-GUIDANCE AND COUNSELLING	2,381	0	2,381
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		1,77,11,217	16,53,470	1,93,64,687
		**********			----------	----------	----------
		TOTAL(DDO)			1,77,11,217	16,53,470	1,93,64,687
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAKRAUNA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,67,87,160	15,06,002	1,82,93,162
				01-GUIDANCE AND COUNSELLING	2,382	0	2,382
				40-GUIDANCE AND COUNSELLING	2,602	0	2,602

**********		1,67,92,144	15,06,002	1,82,98,146
TOTAL(MH)		1,67,92,144	15,06,002	1,82,98,146
******************************		1,67,92,144	15,06,002	1,82,98,146
TOTAL(DDO)		1,67,92,144	15,06,002	1,82,98,146
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MALLAN WALLA KHAS	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,59,91,939	35,12,587	3,95,04,526
	01-GUIDANCE AND COUNSELLING	2,401	0	2,401
	40-GUIDANCE AND COUNSELLING	2,622	0	2,622
**********		3,62,96,962	35,12,587	3,98,09,549

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		3,59,96,962	35,12,587	3,95,09,549
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MALLAN WALLA KHAS	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,75,966	30,382	4,06,348
			**********		----------	----------	----------
			TOTAL(MH)		3,63,72,928	35,42,969	3,99,15,897
			**********		----------	----------	----------
		TOTAL(DDO)			3,63,72,928	35,42,969	3,99,15,897
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,57,15,372	13,05,614	1,70,20,986
				01-GUIDANCE AND COUNSELLING	4,983	0	4,983
				66-FINANCIAL SUPPORT FOR UP	37,000	8,000	45,000

		KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS				
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TOTAL(MH)			1,57,57,355	13,13,614	1,70,70,969	
2235	03-REIMBURSEMEN	T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43,793	0	43,793	
**********			----------	----------	----------	
TOTAL(MH)			43,793	0	43,793	
**********			----------	----------	----------	
TOTAL(DDO)			1,58,01,148	13,13,614	1,71,14,762	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN BAJAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	91,10,792	9,32,800	1,00,43,592
				40-GUIDANCE AND COUNSELLING	0	4,984	4,984
			**********		----------	----------	----------
			TOTAL(MH)		91,10,792	9,37,784	1,00,48,576
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,45,329	2,46,241	3,91,570
			**********		----------	----------	----------
			TOTAL(MH)		1,45,329	2,46,241	3,91,570

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TOTAL(DDO)			92,56,121	11,84,025	1,04,40,146
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANAK MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,96,31,389	18,36,379	2,14,67,768
		40-GUIDANCE AND COUNSELLING	0	4,984	4,984
	**********		----------	----------	----------
	TOTAL(MH)		1,96,31,389	18,41,363	2,14,72,752
	**********		----------	----------	----------
	TOTAL(DDO)		1,96,31,389	18,41,363	2,14,72,752
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANAKPUR RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,39,10,774	13,57,873	1,52,68,647

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANAKPUR RAJPURA	2202	40-GUIDANCE AND COUNSELLING	4,985	0	4,985
			**********				
			TOTAL(MH)		1,39,15,759	13,57,873	1,52,73,632
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,17,988	0	1,17,988
			**********				
			TOTAL(MH)		1,17,988	0	1,17,988
**********							
TOTAL(DDO)					1,40,33,747	13,57,873	1,53,91,620

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANDI DHANOLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,23,95,675	22,04,338	2,46,00,013
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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TOTAL(MH)			2,24,00,655	22,04,338	2,46,04,993
2235		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
		03-REIMBURSEMENT OF MEDICAL	2,23,932	46,964	2,70,896

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		4,23,932	46,964	4,70,896
			**********		----------	----------	----------
			TOTAL(DDO)		2,28,24,587	22,51,302	2,50,75,889
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANDOUR, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,98,82,788	29,34,172	3,28,16,960
				40-GUIDANCE AND COUNSELLING	4,985	0	4,985

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TOTAL(MH)			2,98,87,773	29,34,172	3,28,21,945
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,33,021	0	1,33,021
**********			----------	----------	----------
TOTAL(MH)			1,33,021	0	1,33,021
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TOTAL(DDO)			3,00,20,794	29,34,172	3,29,54,966
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANDVI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,34,87,995	12,41,916	1,47,29,911
		01-GUIDANCE AND COUNSELLING	2,382	0	2,382

				40-GUIDANCE AND COUNSELLING	2,601	0	2,601	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,34,92,978	12,41,916	1,47,34,894
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANDVI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	69,418	0	69,418
			**********		----------	----------	----------
			TOTAL(MH)		69,418	0	69,418
		**********			----------	----------	----------
		TOTAL(DDO)			1,35,62,396	12,41,916	1,48,04,312

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANEWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,17,90,803	11,36,866	1,29,27,669
		40-GUIDANCE AND COUNSELLING	4,984	0	4,984
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TOTAL(MH)			1,17,95,787	11,36,866	1,29,32,653
**********			----------	----------	----------
TOTAL(DDO)			1,17,95,787	11,36,866	1,29,32,653
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANGAT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,09,42,223	30,57,903	3,40,00,126
		01-GUIDANCE AND COUNSELLING	0	4,984	4,984

			**********			----------	----------	----------
			TOTAL(MH)			3,09,42,223	30,62,887	3,40,05,110
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		2,99,806	0	2,99,806

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		2,99,806	0	2,99,806
		********************************			----------	----------	----------
		TOTAL(DDO)			3,12,42,029	30,62,887	3,43,04,916
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANGEWAL,	2202	01-GOVERNMENT SECONDARY	2,17,63,029	19,06,342	2,36,69,371

S	PUNJAB	NABHA		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	4,985	0	4,985
				COUNSELLING			
			**********		----------	----------	----------
			TOTAL(MH)		2,17,68,014	19,06,342	2,36,74,356
			2235	03-REIMBURSEMEN	1,16,600	56,028	1,72,628
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,16,600	56,028	1,72,628
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TOTAL(DDO)					2,18,84,614	19,62,370	2,38,46,984
PRINCIPAL,GOVERNMENT SENIOR		2202	01-GOVERNMENT		1,74,43,257	17,54,789	1,91,98,046
SECONDARY SCHOOL, MANKI			SECONDARY				
			SCHOOLS SPORTS				

					AND YOUTH			
					SERVICES			
					01-GUIDANCE AND COUNSELLING	4,984	0	4,984
				**********		----------	----------	----------
					TOTAL(MH)	1,74,48,241	17,54,789	1,92,03,030

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD		EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANKI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		12,00,522	5,34,975	17,35,497
			**********			----------	----------	----------
				TOTAL(MH)		12,00,522	5,34,975	17,35,497

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TOTAL(DDO)			1,86,48,763	22,89,764	2,09,38,527
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANUKAY	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,08,36,096	11,11,951	1,19,48,047
		40-GUIDANCE AND COUNSELLING	4,984	0	4,984
	**********		----------	----------	----------
	TOTAL(MH)		1,08,41,080	11,11,951	1,19,53,031
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TOTAL(DDO)			1,08,41,080	11,11,951	1,19,53,031
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MASSEWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,09,86,939	20,44,875	2,30,31,814
		01-GUIDANCE AND	0	2,382	2,382

	COUNSELLING			
	40-GUIDANCE AND COUNSELLING	0	2,602	2,602
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	TOTAL(MH)	2,09,86,939	20,49,859	2,30,36,798
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	TOTAL(DDO)	2,09,86,939	20,49,859	2,30,36,798

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MATHAIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,27,34,718	40,63,078	4,67,97,796
				40-GUIDANCE AND COUNSELLING	4,983	0	4,983

		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	30,000	6,000	36,000
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TOTAL(MH)			4,27,69,701	40,69,078	4,68,38,779
**********			----------	----------	----------
TOTAL(DDO)			4,27,69,701	40,69,078	4,68,38,779
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAZARI DINGRIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,66,81,487	14,78,674	1,81,60,161
		01-GUIDANCE AND COUNSELLING	2,374	0	2,374
		40-GUIDANCE AND COUNSELLING	2,591	0	2,591

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TOTAL(MH)					1,66,86,452	14,78,674	1,81,65,126
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				1,345	1,25,473	1,26,818
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TOTAL(MH)					1,345	1,25,473	1,26,818

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,66,87,797	16,04,147	1,82,91,944

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MEGHOWAL DOABA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,43,35,216	13,31,870	1,56,67,086
		01-GUIDANCE AND COUNSELLING	2,374	0	2,374
		40-GUIDANCE AND COUNSELLING	2,591	0	2,591
	**********		----------	----------	----------
	TOTAL(MH)		1,43,41,526	14,57,343	1,57,98,869
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TOTAL(DDO)			3,10,27,978	29,36,017	3,39,63,995
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MEHATPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,77,05,788	18,38,359	2,95,44,147

		01-GUIDANCE AND COUNSELLING	4,983	0	4,983		
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	55,000	11,000	66,000		
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TOTAL(MH)			2,77,65,771	18,49,359	2,96,15,130		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,77,65,771	18,49,359	2,96,15,130
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MEHM JOGNI	2202	01-GOVERNMENT SECONDARY	90,63,808	8,89,468	99,53,276

S	PUNJAB	SCHOOLS SPORTS AND YOUTH SERVICES			
(COLLEGES)					
		01-GUIDANCE AND COUNSELLING	2,374	0	2,374
		40-GUIDANCE AND COUNSELLING	2,591	0	2,591
	**********	----------	----------	----------	----------
	TOTAL(MH)		3,68,34,544	27,38,827	3,95,73,371
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36,590	0	36,590
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	TOTAL(MH)		36,590	0	36,590
	**********	----------	----------	----------	----------
	TOTAL(DDO)		3,68,71,134	27,38,827	3,96,09,961

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MEHMA SARJA		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,17,60,851	41,96,650	4,59,57,501
			01-GUIDANCE AND COUNSELLING	2,380	0	2,380
			40-GUIDANCE AND COUNSELLING	2,600	0	2,600
		**********		----------	----------	----------
		TOTAL(MH)		4,17,65,831	41,96,650	4,59,62,481
		2235	03-REIMBURSEMENT OF MEDICAL	2,82,892	34,512	3,17,404

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB			

				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		2,82,892	34,512	3,17,404
			**********		----------	----------	----------
			TOTAL(DDO)		4,20,48,723	42,31,162	4,62,79,885
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MIANPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,43,72,587	55,73,472	6,99,46,059
				01-GUIDANCE AND COUNSELLING	2,382	0	2,382
				40-GUIDANCE AND COUNSELLING	2,602	0	2,602
			**********		----------	----------	----------
			TOTAL(MH)		6,43,77,571	55,73,472	6,99,51,043
			2235	03-REIMBURSEMEN	3,95,965	2,46,931	6,42,896

				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				
			**********		----------	----------	----------	
			TOTAL(MH)		3,95,965	2,46,931	6,42,896	
**********					----------	----------	----------	
TOTAL(DDO)					6,47,73,536	58,20,403	7,05,93,939	
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MODEL HOUSE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			2,80,62,788	22,82,807	3,03,45,595	
			40-GUIDANCE AND COUNSELLING		4,983	0	4,983	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MODEL HOUSE	2202	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	40,000	8,000	48,000
			**********	TOTAL(MH)	2,81,07,771	22,90,807	3,03,98,578
		**********		TOTAL(DDO)	2,81,07,771	22,90,807	3,03,98,578
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MORINDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,29,22,661	39,45,774	4,68,68,435
				01-GUIDANCE AND COUNSELLING	2,382	0	2,382
				40-GUIDANCE AND COUNSELLING	2,602	0	2,602

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TOTAL(MH)			4,29,27,645	39,45,774	4,68,73,419
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		4,70,537	72,084	5,42,621
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TOTAL(MH)			4,70,537	72,084	5,42,621
********************************			----------	----------	----------
TOTAL(DDO)			4,33,98,182	40,17,858	4,74,16,040
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MOULI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2,80,08,955	27,04,456	3,07,13,411

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MOULI	2202	40-GUIDANCE AND COUNSELLING	3,735	1,248	4,983
			**********		----------	----------	----------
			TOTAL(MH)		2,80,12,690	27,05,704	3,07,18,394
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,79,062	88,380	2,67,442
			**********		----------	----------	----------
			TOTAL(MH)		1,79,062	88,380	2,67,442
**********					----------	----------	----------
TOTAL(DDO)					2,81,91,752	27,94,084	3,09,85,836

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MUKANDPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,66,16,647	24,69,184	2,90,85,831
		01-GUIDANCE AND COUNSELLING	2,404	0	2,404
		40-GUIDANCE AND COUNSELLING	2,625	0	2,625
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	TOTAL(MH)		2,66,21,676	24,69,184	2,90,90,860
**********		----------	----------	----------	----------
TOTAL(DDO)			2,66,21,676	24,69,184	2,90,90,860
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MULTANIA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,85,02,164	17,76,381	2,02,78,545

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MULTANIA	2202	01-GUIDANCE AND COUNSELLING	2,380	0	2,380
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		1,85,07,144	17,76,381	2,02,83,525
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TOTAL(DDO)					1,85,07,144	17,76,381	2,02,83,525
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MUSTFABAD			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,67,43,282	16,11,893	1,83,55,175

		01-GUIDANCE AND COUNSELLING	2,380	0	2,380
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		1,67,48,262	16,11,893	1,83,60,155
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,510	0	10,510
	**********		----------	----------	----------
	TOTAL(MH)		10,510	0	10,510
**********			----------	----------	----------
TOTAL(DDO)			1,67,58,772	16,11,893	1,83,70,665
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, N M SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3,35,73,161	30,08,289	3,65,81,450

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, N M SINGH	2202	01-GUIDANCE AND COUNSELLING	2,380	0	2,380
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		3,35,78,141	30,08,289	3,65,86,430
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,04,346	0	2,04,346

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	TOTAL(MH)		2,04,346	0	2,04,346
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TOTAL(DDO)			3,37,82,487	30,08,289	3,67,90,776
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,16,38,245	20,31,503	2,36,69,748
		01-GUIDANCE AND COUNSELLING	2,382	0	2,382
		40-GUIDANCE AND COUNSELLING	2,602	0	2,602
	**********		----------	----------	----------
	TOTAL(MH)		2,16,43,229	20,31,503	2,36,74,732
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TOTAL(DDO)			2,16,43,229	20,31,503	2,36,74,732

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPUR KALAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3,79,35,083	35,99,892	4,15,34,975

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPUR KALAUR	2202	01-GUIDANCE AND COUNSELLING	2,380	0	2,380
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********	TOTAL(MH)	3,79,40,063	35,99,892	4,15,39,955
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	1,36,170	67,706	2,03,876

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		1,36,170	67,706	2,03,876
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TOTAL(DDO)			3,80,76,233	36,67,598	4,17,43,831
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPURKESHO	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,52,41,999	31,47,094	3,83,89,093
		01-GUIDANCE AND COUNSELLING	4,985	0	4,985
	**********		----------	----------	----------
	TOTAL(MH)		3,52,46,984	31,47,094	3,83,94,078
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF	2,00,000	0	2,00,000

					MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
					03-REIMBURSEMEN	1,61,714	0	1,61,714

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		3,61,714	0	3,61,714
			**********		----------	----------	----------
TOTAL(DDO)					3,56,08,698	31,47,094	3,87,55,792

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL AMBIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	85,01,692	6,75,080	91,76,772
				01-GUIDANCE AND COUNSELLING	4,983	0	4,983
				66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	25,000	5,000	30,000
			**********		----------	----------	----------
			TOTAL(MH)		85,31,675	6,80,080	92,11,755
2235				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,86,649	1,05,495	2,92,144
			**********		----------	----------	----------

		TOTAL(MH)			1,86,649	1,05,495	2,92,144
		**********			----------	----------	----------
		TOTAL(DDO)			87,18,324	7,85,575	95,03,899
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BEHALAN	2202	01-GOVERNMENT SECONDARY	2,20,06,053	19,58,951	2,39,65,004

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BEHALAN	2202	01-GUIDANCE AND COUNSELLING	2,373	0	2,373
				40-GUIDANCE AND COUNSELLING	2,592	0	2,592

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TOTAL(MH)			2,20,11,018	19,58,951	2,39,69,969
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		1,62,112	93,913	2,56,025
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TOTAL(MH)			1,62,112	93,913	2,56,025
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TOTAL(DDO)			2,21,73,130	20,52,864	2,42,25,994
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BHOOR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,08,84,748	28,62,472	3,37,47,220
		01-GUIDANCE AND COUNSELLING	1,931	0	1,931

		40-GUIDANCE AND COUNSELLING		2,996	0	2,996	
		**********		----------	----------	----------	
		TOTAL(MH)		3,08,89,675	28,62,472	3,37,52,147	
		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	92,124	27,780	1,19,904	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		92,124	27,780	1,19,904
		******************************			----------	----------	----------
		TOTAL(DDO)			3,09,81,799	28,90,252	3,38,72,051

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,01,30,054	37,98,730	4,39,28,784
				01-GUIDANCE AND COUNSELLING	4,757	0	4,757
				40-GUIDANCE AND COUNSELLING	5,193	0	5,193
			**********		----------	----------	----------
			TOTAL(MH)		4,01,40,004	37,98,730	4,39,38,734
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,15,537	3,45,798	9,61,335
			**********		----------	----------	----------
			TOTAL(MH)		6,15,537	3,45,798	9,61,335

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TOTAL(DDO)					4,07,55,541	41,44,528	4,49,00,069
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NARAINGARH	2202	01-GOVERNMENT PRIMARY SCHOOLS			34,09,092	0	34,09,092
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			3,23,01,405	31,24,280	3,54,25,685
		01-GUIDANCE AND COUNSELLING			2,380	0	2,380

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NARAINGARH	2202	40-GUIDANCE AND COUNSELLING	2,600	0	2,600

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	TOTAL(MH)		3,57,15,477	31,24,280	3,88,39,757
	**********		----------	----------	----------
TOTAL(DDO)			3,57,15,477	31,24,280	3,88,39,757
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NASRALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,67,24,766	24,53,632	2,91,78,398
		40-GUIDANCE AND COUNSELLING	4,984	0	4,984
	**********		----------	----------	----------
	TOTAL(MH)		2,67,29,750	24,53,632	2,91,83,382
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,39,235	0	1,39,235
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			TOTAL(MH)		1,39,235	0	1,39,235
**********					----------	----------	----------
TOTAL(DDO)					2,68,68,985	24,53,632	2,93,22,617
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NATHUPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		01-GUIDANCE AND COUNSELLING	2,374	0	2,374
				40-GUIDANCE AND COUNSELLING	2,591	0	2,591

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		1,53,02,004	14,27,248	1,67,29,252

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NATHUPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42,380	0	42,380
			**********	TOTAL(MH)	42,380	0	42,380
		**********		TOTAL(DDO)	1,53,44,384	14,27,248	1,67,71,632
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NEHAL KHARA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,12,252	30,594	1,42,846
			**********	TOTAL(MH)	1,12,252	30,594	1,42,846

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TOTAL(DDO)					1,12,252	30,594	1,42,846
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NIHALWAL	2202		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,49,32,206	12,63,806	1,61,96,012	
			01-GUIDANCE AND COUNSELLING	4,983	0	4,983	
			66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32,000	8,000	40,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		1,49,69,189	12,71,806	1,62,40,995	
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NIHALWAL	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000	
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,26,964	34,182	9,61,146	
			**********		----------	----------	----------	
			TOTAL(MH)		11,26,964	34,182	11,61,146	
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TOTAL(DDO)					1,60,96,153	13,05,988	1,74,02,141	

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR BET	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,51,33,501	22,32,588	2,73,66,089
		01-GUIDANCE AND COUNSELLING	4,984	0	4,984
	**********		----------	----------	----------
	TOTAL(MH)		2,51,38,485	22,32,588	2,73,71,073
**********			----------	----------	----------
TOTAL(DDO)			2,51,38,485	22,32,588	2,73,71,073
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NURPUR BEDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,50,42,710	1,03,74,127	12,54,16,837

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NURPUR BEDI	2202	01-GUIDANCE AND COUNSELLING	9,528	0	9,528
				40-GUIDANCE AND COUNSELLING	10,408	0	10,408
			**********		----------	----------	----------
			TOTAL(MH)		11,50,62,646	1,03,74,127	12,54,36,773
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,95,581	4,28,881	6,24,462
			**********		----------	----------	----------
			TOTAL(MH)		1,95,581	4,28,881	6,24,462
**********					----------	----------	----------
TOTAL(DDO)					11,52,58,227	1,08,03,008	12,60,61,235

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,99,38,177	37,70,570	4,37,08,747
		01-GUIDANCE AND COUNSELLING	2,400	0	2,400
		40-GUIDANCE AND COUNSELLING	2,602	0	2,602
	**********		----------	----------	----------
	TOTAL(MH)		3,99,43,179	37,70,570	4,37,13,749
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,97,389	52,929	3,50,318
	**********		----------	----------	----------
	TOTAL(MH)		2,97,389	52,929	3,50,318

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			4,02,40,568	38,23,499	4,40,64,067
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)					
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHO KALAN		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,63,23,956	23,52,057	2,86,76,013
				40-GUIDANCE AND COUNSELLING	5,000	0	5,000
			**********				
			TOTAL(MH)		2,66,26,345	24,04,986	2,90,31,331
			2235	03-REIMBURSEMEN	21,090	0	21,090

		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
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	TOTAL(MH)		21,090	0	21,090
	**********		----------	----------	----------
TOTAL(DDO)			6,65,90,614	61,75,556	7,27,66,170
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,30,68,691	21,94,513	2,52,63,204
	**********		----------	----------	----------
	TOTAL(MH)		2,30,68,691	21,94,513	2,52,63,204
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	2,54,460	0	2,54,460

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		2,54,460	0	2,54,460
		**********			----------	----------	----------
		TOTAL(DDO)			2,33,23,151	21,94,513	2,55,17,664
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	87,28,160	8,21,024	95,49,184
				01-GUIDANCE AND COUNSELLING	2,381	0	2,381
				40-GUIDANCE AND	2,600	0	2,600

		COUNSELLING			
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	TOTAL(MH)		87,33,141	8,21,024	95,54,165
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TOTAL(DDO)			87,33,141	8,21,024	95,54,165
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PANIAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,96,395	0	2,96,395
	**********		----------	----------	----------
	TOTAL(MH)		2,96,395	0	2,96,395
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TOTAL(DDO)			2,96,395	0	2,96,395
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PANJOLI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2,37,55,801	21,32,292	2,58,88,093

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PANJOLI KALAN	2202	01-GUIDANCE AND COUNSELLING	2,380	0	2,380
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
**********					----------	----------	----------
TOTAL(MH)					2,37,60,781	21,32,292	2,58,93,073
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	78,477	0	78,477

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	TOTAL(MH)		78,477	0	78,477
**********			----------	----------	----------
TOTAL(DDO)			2,38,39,258	21,32,292	2,59,71,550
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PANWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,30,04,633	12,39,107	1,42,43,740
	**********		----------	----------	----------
	TOTAL(MH)		1,30,04,633	12,39,107	1,42,43,740
**********			----------	----------	----------
TOTAL(DDO)			1,30,04,633	12,39,107	1,42,43,740
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAROWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,12,66,930	10,68,509	1,23,35,439

				01-GUIDANCE AND COUNSELLING	2,380	0	2,380
				40-GUIDANCE AND COUNSELLING	2,610	0	2,610

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			1,12,71,920	10,68,509	1,23,40,429
		**********			----------	----------	----------
		TOTAL(DDO)			1,12,71,920	10,68,509	1,23,40,429
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PASIANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,31,91,815	22,13,127	2,54,04,942
				01-GUIDANCE AND	4,985	0	4,985

		COUNSELLING			
**********			----------	----------	----------
TOTAL(MH)			2,31,96,800	22,13,127	2,54,09,927
2235	03-REIMBURSEMEN		1,53,434	0	1,53,434
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
**********			----------	----------	----------
	TOTAL(MH)		1,53,434	0	1,53,434
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TOTAL(DDO)			2,33,50,234	22,13,127	2,55,63,361
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	79,35,032	5,88,671	85,23,703
SECONDARY SCHOOL, PASLA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	4,983	0	4,983

					COUNSELLING			
					66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	25,000	5,000	30,000
				**********	TOTAL(MH)	79,65,015	5,93,671	85,58,686
				**********	TOTAL(DDO)	79,65,015	5,93,671	85,58,686
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PATHIAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS		3,13,02,472	29,44,576	3,42,47,048

(COLLEGES)			AND YOUTH SERVICES			
			01-GUIDANCE AND COUNSELLING	2,372	0	2,372
			40-GUIDANCE AND COUNSELLING	2,593	0	2,593
		**********		----------	----------	----------
		TOTAL(MH)		3,13,07,437	29,44,576	3,42,52,013
		**********		----------	----------	----------
		TOTAL(DDO)		3,13,07,437	29,44,576	3,42,52,013
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PATIAL MAKOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		2,07,31,095	19,23,981	2,26,55,076
			01-GUIDANCE AND COUNSELLING	2,374	0	2,374
			40-GUIDANCE AND COUNSELLING	2,591	0	2,591

			**********		----------	----------	----------
			TOTAL(MH)		2,07,36,060	19,23,981	2,26,60,041
			**********		----------	----------	----------
			TOTAL(DDO)		2,07,36,060	19,23,981	2,26,60,041
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAYAL	2202	01-GOVERNMENT SECONDARY	3,08,08,448	28,01,231	3,36,09,679

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAYAL	2202	40-GUIDANCE AND COUNSELLING	9,968	0	9,968
			**********		----------	----------	----------
			TOTAL(MH)		3,08,18,416	28,01,231	3,36,19,647

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,06,063	0	1,06,063
	**********		----------	----------	----------
	TOTAL(MH)		1,06,063	0	1,06,063
**********			----------	----------	----------
TOTAL(DDO)			3,09,24,479	28,01,231	3,37,25,710
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PHAGWARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,75,28,542	41,61,712	5,16,90,254
		40-GUIDANCE AND COUNSELLING	2,493	2,490	4,983
	**********		----------	----------	----------
	TOTAL(MH)		4,75,31,035	41,64,202	5,16,95,237

			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	2,00,000	2,00,000
				03-REIMBURSEMENT OF MEDICAL	1,34,971	2,26,499	3,61,470

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,34,971	4,26,499	5,61,470

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		TOTAL(DDO)			4,76,66,006	45,90,701	5,22,56,707
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PHALAHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,29,25,162	30,63,824	3,59,88,986
				01-GUIDANCE AND COUNSELLING	2,372	0	2,372
			**********		----------	----------	----------
			TOTAL(MH)		3,29,27,534	30,63,824	3,59,91,358
		******************************			----------	----------	----------
		TOTAL(DDO)			3,29,27,534	30,63,824	3,59,91,358
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PHAPHRE BHAIKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,65,78,826	22,90,151	2,88,68,977

		01-GUIDANCE AND COUNSELLING			0	2,383	2,383
		40-GUIDANCE AND COUNSELLING			0	2,605	2,605
			**********		----------	----------	----------
			TOTAL(MH)		2,65,78,826	22,95,139	2,88,73,965
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			16,981	66,423	83,404

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		16,981	66,423	83,404

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		TOTAL(DDO)			2,65,95,807	23,61,562	2,89,57,369
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, POOHLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,92,03,408	28,69,973	3,20,73,381
				01-GUIDANCE AND COUNSELLING	2,380	0	2,380
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		2,92,08,388	28,69,973	3,20,78,361
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000

				03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,71,064	0	1,71,064
			**********		----------	----------	----------
			TOTAL(MH)		3,71,064	0	3,71,064
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TOTAL(DDO)					2,95,79,452	28,69,973	3,24,49,425

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PURKHALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	4,12,24,535	37,45,974	4,49,70,509

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PURKHALI	2202	01-GUIDANCE AND COUNSELLING	2,382	0	2,382
				40-GUIDANCE AND COUNSELLING	2,602	0	2,602
			**********		----------	----------	----------
			TOTAL(MH)		4,12,29,519	37,45,974	4,49,75,493
		********			----------	----------	----------
		TOTAL(DDO)			4,12,29,519	37,45,974	4,49,75,493
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAI KHANNA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,04,57,555	10,40,950	1,14,98,505
				01-GUIDANCE AND COUNSELLING	2,380	0	2,380
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600

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		TOTAL(MH)			1,04,62,535	10,40,950	1,15,03,485
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TOTAL(DDO)					1,04,62,535	10,40,950	1,15,03,485
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAIPUR MAJRI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,57,70,662	14,08,836	1,71,79,498
		01-GUIDANCE AND COUNSELLING			2,380	0	2,380
		40-GUIDANCE AND COUNSELLING			2,600	0	2,600
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)		1,57,75,642	14,08,836	1,71,84,478
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------	----------
		TOTAL(DDO)				1,57,75,642	14,08,836	1,71,84,478
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAJEWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		2,03,07,202	19,28,464	2,22,35,666
				40-GUIDANCE AND COUNSELLING		4,984	0	4,984
			**********		----------	----------	----------	----------
			TOTAL(MH)			3,60,87,828	33,37,300	3,94,25,128
		**********			----------	----------	----------	----------
		TOTAL(DDO)				3,60,87,828	33,37,300	3,94,25,128

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMDAS	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,28,48,321	13,18,769	1,41,67,090
		01-GUIDANCE AND COUNSELLING	2,381	0	2,381
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		1,28,53,302	13,18,769	1,41,72,071
	**********		----------	----------	----------
	TOTAL(DDO)		1,28,53,302	13,18,769	1,41,72,071
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMGARH SIBRI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3,81,50,554	35,48,252	4,16,98,806

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMGARH SIBRI	2202	01-GUIDANCE AND COUNSELLING	2,374	0	2,374
				40-GUIDANCE AND COUNSELLING	2,591	0	2,591
			**********		----------	----------	----------
				TOTAL(MH)	3,81,55,519	35,48,252	4,17,03,771
			2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN	2,00,000	0	2,00,000

		HARNESS			
		03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	19,814	19,814
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TOTAL(MH)			2,10,000	19,814	2,29,814
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TOTAL(DDO)			3,83,65,519	35,68,066	4,19,33,585
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JAGRI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,26,41,682	20,99,184	2,47,40,866
		01-GUIDANCE AND COUNSELLING	4,984	0	4,984

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JAGRI	TOTAL(MH)		2,26,46,666	20,99,184	2,47,45,850
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42,150	0	42,150
			**********		----------	----------	----------
			TOTAL(MH)		2,26,88,816	20,99,184	2,47,88,000
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TOTAL(DDO)					2,26,88,816	20,99,184	2,47,88,000

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JANJOWAL	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	74,08,795	13,23,213	87,32,008
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,29,16,492	21,37,581	2,50,54,073
		01-GUIDANCE AND COUNSELLING	2,374	0	2,374
		40-GUIDANCE AND COUNSELLING	2,592	0	2,592
**********			3,03,30,253	34,60,794	3,37,91,047
TOTAL(MH)					
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT		1,57,991	1,19,166	2,77,157

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(MH)			1,57,991	1,19,166	2,77,157
		**********			----------	----------	----------
		TOTAL(DDO)			3,04,88,244	35,79,960	3,40,68,204
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR NARAINPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,92,17,504	16,63,742	2,08,81,246
				01-GUIDANCE AND COUNSELLING	2,381	0	2,381
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600

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TOTAL(MH)			1,92,22,485	16,63,742	2,08,86,227
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		2,35,658	0	2,35,658
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TOTAL(MH)			2,35,658	0	2,35,658

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TOTAL(DDO)			1,94,58,143	16,63,742	2,11,21,885
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RANBIR COLLEGE, SANGRUR	2202	01-GOVERNMENT ARTS COLLEGES	3,97,56,576	50,01,150	4,47,57,726
		15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	62,997	0	62,997

					28-SUPPORT TO THE GOVT. COLLEGES FOR	4,67,858	0	4,67,858

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DIGITAL CLASS ROOMS WITH E-CONTENT			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RANBIR COLLEGE, SANGRUR	2202	29-SCHEME FOR CAREER COUNSELLING IN GOVT. COLLEGES OF PUNJAB	6,72,000	0	6,72,000
				30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	1,89,967	0	1,89,967
				98-COMPUTERIZATION IN THE STAE	66,667	0	66,667

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TOTAL(MH)		4,12,16,065	50,01,150	4,62,17,215
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,84,375	1,48,601	4,32,976
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	TOTAL(MH)	4,84,375	1,48,601	6,32,976
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TOTAL(DDO)		4,17,00,440	51,49,751	4,68,50,191

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RANGDHIAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,56,06,121	13,69,810	1,69,75,931

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RANGDHIAL	2202	01-GUIDANCE AND COUNSELLING	1,788	593	2,381
				40-GUIDANCE AND COUNSELLING	1,950	650	2,600
			**********		1,56,09,859	13,71,053	1,69,80,912
		**********			1,56,09,859	13,71,053	1,69,80,912

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RANIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,58,53,694	26,22,855	2,84,76,549
		40-GUIDANCE AND COUNSELLING	2,490	2,493	4,983
	**********		----------	----------	----------
	TOTAL(MH)		2,58,56,184	26,25,348	2,84,81,532
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	2,00,000	2,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	2,05,625	0	2,05,625

PENSIONERS

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TOTAL(MH)	2,05,625	2,00,000	4,05,625
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TOTAL(DDO)	2,60,61,809	28,25,348	2,88,87,157

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAPALHERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,03,21,180	36,60,671	4,39,81,851
				01-GUIDANCE AND COUNSELLING	2,380	0	2,380
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600

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TOTAL(MH)			4,05,31,785	38,60,671	4,43,92,456
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		1,57,218	27,200	1,84,418
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TOTAL(MH)			1,57,218	27,200	1,84,418
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TOTAL(DDO)			6,65,45,187	65,13,219	7,30,58,406
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ROSSE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	91,89,639	8,29,661	1,00,19,300
	**********		----------	----------	----------
	TOTAL(MH)		91,89,639	8,29,661	1,00,19,300

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TOTAL(DDO)					91,89,639	8,29,661	1,00,19,300
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RUPALON	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,84,38,933	26,94,767	3,11,33,700		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RUPALON	2202	40-GUIDANCE AND COUNSELLING	4,984	0	4,984
			**********		----------	----------	----------
			TOTAL(MH)		2,84,43,917	26,94,767	3,11,38,684
			2235	03-REIMBURSEMEN	0	2,69,376	2,69,376

		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		0	2,69,376	2,69,376
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TOTAL(DDO)			2,84,43,917	29,64,143	3,14,08,060
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RURKI KHAS	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	93,95,500	9,09,532	1,03,05,032
		40-GUIDANCE AND COUNSELLING	2,591	0	2,591
	**********		----------	----------	----------
	TOTAL(MH)		93,98,091	9,09,532	1,03,07,623
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TOTAL(DDO)					93,98,091	9,09,532	1,03,07,623
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SADA SINGH WALA		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		1,98,76,225	18,53,194	2,17,29,419
			01-GUIDANCE AND COUNSELLING		2,383	0	2,383
			40-GUIDANCE AND COUNSELLING		2,605	0	2,605

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,98,81,213	18,53,194	2,17,34,407
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SADA SINGH	2235	03-REIMBURSEMENT OF MEDICAL	43,909	0	43,909

S	PUNJAB	WALA		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
(COLLEGES)							
			**********		----------	----------	----------
			TOTAL(MH)		43,909	0	43,909
			**********		----------	----------	----------
		TOTAL(DDO)			1,99,25,122	18,53,194	2,17,78,316
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAFDARPUR	2202	01-GOVERNMENT ARTS COLLEGES	11,92,148	0	11,92,148
				01-GOVERNMENT PRIMARY SCHOOLS	1,11,33,699	0	1,11,33,699
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,47,32,847	0	2,47,32,847
			**********		----------	----------	----------
			TOTAL(MH)		3,70,58,694	0	3,70,58,694

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TOTAL(DDO)					3,70,58,694	0	3,70,58,694
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAIDPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,77,62,208	15,34,750	1,92,96,958
		01-GUIDANCE AND COUNSELLING			3,738	1,246	4,984
		**********			----------	----------	----------
		TOTAL(MH)			1,77,65,946	15,35,996	1,93,01,942

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAIDPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	1,72,572	0	1,72,572

(COLLEGES)		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		1,79,38,518	15,35,996	1,94,74,514
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	TOTAL(DDO)		1,79,38,518	15,35,996	1,94,74,514
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,89,59,953	26,90,922	3,16,50,875
SECONDARY SCHOOL, SALEMPUR,		SECONDARY			
CHAMKAURSAHIB		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	2,382	0	2,382
		COUNSELLING			
		40-GUIDANCE AND	2,602	0	2,602
		COUNSELLING			
	**********		----------	----------	----------
	TOTAL(MH)		2,89,64,937	26,90,922	3,16,55,859
	2235	03-REIMBURSEMEN	2,42,476	0	2,42,476

				T OF MEDICAL				
				CHARGES TO				
				PUNJAB				
				GOVERNMENT				
				PENSIONERS				
		**********			----------	----------	----------	
		TOTAL(MH)			2,42,476	0	2,42,476	
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TOTAL(DDO)					2,92,07,413	26,90,922	3,18,98,335	
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SALIMPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,28,38,157	20,95,032	2,49,33,189	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GUIDANCE AND	2,374	0	2,374

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, SALIMPUR S PUNJAB (COLLEGES)		COUNSELLING			
		40-GUIDANCE AND COUNSELLING	2,591	0	2,591
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	TOTAL(MH)		2,28,43,122	20,95,032	2,49,38,154
	**********	----------	----------	----------	----------
TOTAL(DDO)			2,28,43,122	20,95,032	2,49,38,154
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAMANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,87,33,647	35,72,754	4,23,06,401
	**********	----------	----------	----------	----------
	TOTAL(MH)		3,87,33,647	35,72,754	4,23,06,401
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TOTAL(DDO)			3,87,33,647	35,72,754	4,23,06,401

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAMLAH		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,31,96,180	12,20,052	1,44,16,232	
			01-GUIDANCE AND COUNSELLING	2,382	0	2,382	
			40-GUIDANCE AND COUNSELLING	2,602	0	2,602	
		**********	TOTAL(MH)	1,32,01,164	12,20,052	1,44,21,216	
		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	3,36,448	19,101	3,55,549	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		3,36,448	19,101	3,55,549
		********************************			----------	----------	----------
		TOTAL(DDO)			1,35,37,612	12,39,153	1,47,76,765
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANAMPUR MAKHOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,38,61,727	22,27,610	2,60,89,337
				01-GUIDANCE AND COUNSELLING	2,373	0	2,373
				40-GUIDANCE AND COUNSELLING	2,592	0	2,592
			**********		----------	----------	----------
			TOTAL(MH)		2,38,66,692	22,27,610	2,60,94,302
			2235	03-REIMBURSEMEN	1,55,389	50,575	2,05,964

		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
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	TOTAL(MH)		1,55,389	50,575	2,05,964
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TOTAL(DDO)			2,40,22,081	22,78,185	2,63,00,266
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,88,25,261	46,98,341	5,35,23,602
		01-GUIDANCE AND COUNSELLING	4,985	0	4,985
	**********		----------	----------	----------
	TOTAL(MH)		4,88,30,246	46,98,341	5,35,28,587

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANAUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,14,219	2,35,211	3,49,430
			**********		----------	----------	----------
			TOTAL(MH)		1,14,219	2,35,211	3,49,430
			**********		----------	----------	----------
			TOTAL(DDO)		4,89,44,465	49,33,552	5,38,78,017
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANDAUR			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,29,39,516	30,00,076	3,59,39,592
				01-GUIDANCE AND COUNSELLING	2,376	0	2,376

		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		3,29,44,492	30,00,076	3,59,44,568
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,04,177	1,34,867	3,39,044
		04-LEGAL AID TO THE POOR	17,624	0	17,624
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	TOTAL(MH)		2,21,801	1,34,867	3,56,668
**********			----------	----------	----------
TOTAL(DDO)			3,31,66,293	31,34,943	3,63,01,236
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,40,98,337	24,56,549	2,65,54,886

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, SANDRA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANDRA	2202	01-GUIDANCE AND COUNSELLING	2,372	0	2,372
				40-GUIDANCE AND COUNSELLING	2,593	0	2,593
			**********		----------	----------	----------
			TOTAL(MH)		2,41,03,302	24,56,549	2,65,59,851
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	64,031	64,031

		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		0	64,031	64,031
	**********		----------	----------	----------
TOTAL(DDO)			2,41,03,302	25,20,580	2,66,23,882
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANGATPUR SODHIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,99,54,343	19,24,506	2,18,78,849
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		1,99,59,323	19,24,506	2,18,83,829
	2235	03-REIMBURSEMENT OF MEDICAL	78,929	0	78,929

CHARGES TO

PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANGATPUR SODHIAN	2235	04-LEGAL AID TO THE POOR	12,95,543	0	12,95,543
		**********			----------	----------	----------
		TOTAL(MH)			13,74,472	0	13,74,472
		**********			----------	----------	----------
		TOTAL(DDO)			2,13,33,795	19,24,506	2,32,58,301
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANGRUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	5,99,74,031	56,66,735	6,56,40,766

		AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	2,382	0	2,382
		40-GUIDANCE AND COUNSELLING	2,056	546	2,602
	**********		----------	----------	----------
	TOTAL(MH)		5,99,78,469	56,67,281	6,56,45,750
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	71,682	0	71,682
	**********		----------	----------	----------
	TOTAL(MH)		71,682	0	71,682
**********			----------	----------	----------
TOTAL(DDO)			6,00,50,151	56,67,281	6,57,17,432
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,27,51,092	21,23,176	2,48,74,268

SECONDARY SCHOOL, SARAWAN SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SARAWAN	2202	01-GUIDANCE AND COUNSELLING	0	2,400	2,400
				40-GUIDANCE AND COUNSELLING	0	2,602	2,602
			**********		27,51,092	21,28,178	2,48,79,270
			TOTAL(MH)				
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,	50,000	0	50,000

		GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,34,042	0	2,34,042
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TOTAL(MH)			2,84,042	0	2,84,042
**********		----------	----------	----------	----------
TOTAL(DDO)			2,30,35,134	21,28,178	2,51,63,312
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (BOYS)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,92,42,306	27,20,085	3,19,62,391
		01-GUIDANCE AND COUNSELLING	2,381	0	2,381

				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		2,92,47,287	27,20,085	3,19,67,372

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (BOYS)	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	44,926	44,926
			**********		----------	----------	----------
			TOTAL(MH)		2,92,47,287	27,65,011	3,20,12,298
		**********			----------	----------	----------
		TOTAL(DDO)			2,92,47,287	27,65,011	3,20,12,298

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SARIANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,21,75,268	20,86,620	2,42,61,888
		01-GUIDANCE AND COUNSELLING	2,374	0	2,374
		40-GUIDANCE AND COUNSELLING	2,591	0	2,591
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TOTAL(MH)			2,21,80,233	20,86,620	2,42,66,853
2235		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
		03-REIMBURSEMEN	29,925	0	29,925

		T OF MEDICAL					
		CHARGES TO					
		PUNJAB					
		GOVERNMENT					
		PENSIONERS					
		**********			----------	----------	----------
		TOTAL(MH)			2,29,925	0	2,29,925

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			2,24,10,158	20,86,620	2,44,96,778
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAROYA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,69,90,736	13,91,226	1,83,81,962

		AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	2,404	0	2,404
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	12,000	0	12,000
		40-GUIDANCE AND COUNSELLING	2,625	0	2,625
**********		----------	----------	----------	----------
TOTAL(MH)			1,72,37,690	13,91,226	1,86,28,916
2235	03-REIMBURSEMEN	T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16,430	0	16,430
**********		----------	----------	----------	----------
TOTAL(MH)			16,430	0	16,430
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TOTAL(DDO)					3,94,34,353	34,77,846	4,29,12,199
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAWDI KALAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			23,864	0	23,864
	**********				----------	----------	----------
	TOTAL(MH)				23,864	0	23,864

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			23,864	0	23,864

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SEKHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,37,65,173	22,39,520	2,60,04,693
		40-GUIDANCE AND COUNSELLING	5,000	0	5,000
	**********		----------	----------	----------
	TOTAL(MH)		2,37,94,037	22,39,520	2,60,33,557
	**********		----------	----------	----------
	TOTAL(DDO)		2,37,94,037	22,39,520	2,60,33,557
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SELBRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,97,36,945	89,90,553	9,87,27,498
		01-GUIDANCE AND COUNSELLING	6,690	2,830	9,520
		40-GUIDANCE AND	7,255	3,145	10,400

	COUNSELLING						
**********					8,97,50,890	89,96,528	9,87,47,418
TOTAL(MH)							
2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				0	24,130	24,130
**********					0	24,130	24,130
TOTAL(MH)							

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			8,97,50,890	90,20,658	9,87,71,548
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)					

(COLLEGES)

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHEED BUDDHU KHAN, SEHNA	2071	01-LEAVE ENCASHMENT BENEFITS	5,02,424	0	5,02,424
	**********		----------	----------	----------
	TOTAL(MH)		5,02,424	24,130	5,26,554
	**********		----------	----------	----------
TOTAL(DDO)			9,02,53,314	90,20,658	9,92,73,972

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHPUR KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,37,71,785	13,74,918	1,51,46,703
		01-GUIDANCE AND COUNSELLING	2,382	0	2,382
		40-GUIDANCE AND COUNSELLING	2,601	0	2,601

		**********			----------	----------	----------
		TOTAL(MH)			1,37,76,768	13,74,918	1,51,51,686
********					----------	----------	----------
TOTAL(DDO)					1,37,76,768	13,74,918	1,51,51,686
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHAINA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			17,724	0	17,724
		**********			----------	----------	----------
		TOTAL(MH)			17,724	0	17,724

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	**********			----------	----------	----------

S PUNJAB

(COLLEGES)

TOTAL(DDO)			17,724	0	17,724
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHAMBHU KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,78,01,239	26,94,254	3,04,95,493
		40-GUIDANCE AND COUNSELLING	0	4,985	4,985
	**********		----------	----------	----------
	TOTAL(MH)		2,78,18,963	26,99,239	3,05,18,202
**********			----------	----------	----------
TOTAL(DDO)			2,78,18,963	26,99,239	3,05,18,202
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHEKHSUBHAN FAZILKA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,47,768	1,47,768

		**********					
		TOTAL(MH)			0	1,47,768	1,47,768
********************************							
TOTAL(DDO)					0	1,47,768	1,47,768
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHER MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		2,88,12,839	27,60,598	3,15,73,437	
		01-GUIDANCE AND COUNSELLING		4,985	0	4,985	
		**********					
		TOTAL(MH)			2,88,17,824	27,60,598	3,15,78,422

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHER MAJRA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	88,632	0	88,632
			**********	TOTAL(MH)	88,632	0	88,632
		********************************			2,89,06,456	27,60,598	3,16,67,054
		TOTAL(DDO)					
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHERPUR KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	73,95,992	7,31,514	81,27,506
				01-GUIDANCE AND COUNSELLING	4,984	0	4,984
			**********	TOTAL(MH)	74,00,976	7,31,514	81,32,490

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TOTAL(DDO)			74,00,976	7,31,514	81,32,490	
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,11,51,684	29,77,466	3,41,29,150	
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380	
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600	
	**********		----------	----------	----------	
	TOTAL(MH)		3,11,56,664	29,77,466	3,41,34,130	
	2235	03-REIMBURSEMENT OF MEDICAL	13,313	0	13,313	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********				
			TOTAL(MH)		13,313	0	13,313
		********************************					
		TOTAL(DDO)			3,11,69,977	29,77,466	3,41,47,443
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN BET(BOYS)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,41,44,542	13,01,782	1,54,46,324
				40-GUIDANCE AND COUNSELLING	4,984	0	4,984
			**********				
			TOTAL(MH)		1,41,49,526	13,01,782	1,54,51,308

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,91,886	87,418	3,79,304
	**********		----------	----------	----------
	TOTAL(MH)		2,91,886	87,418	3,79,304
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TOTAL(DDO)			1,44,41,412	13,89,200	1,58,30,612
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN DORA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,62,97,004	24,52,590	2,87,49,594
		01-GUIDANCE AND COUNSELLING	4,984	0	4,984
	**********		----------	----------	----------
	TOTAL(MH)		2,63,01,988	24,52,590	2,87,54,578

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN DORA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	87,937	0	87,937
			********** TOTAL(MH)		87,937	0	87,937
		********** TOTAL(DDO)			2,63,89,925	24,52,590	2,88,42,515
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN KALAN		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,09,08,617	29,91,642	3,39,00,259
				40-GUIDANCE AND	4,984	0	4,984

		COUNSELLING			
**********			----------	----------	----------
TOTAL(MH)			3,09,13,601	29,91,642	3,39,05,243
2235	03-REIMBURSEMEN		26,123	0	26,123
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
**********			----------	----------	----------
	TOTAL(MH)		26,123	0	26,123
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TOTAL(DDO)			3,09,39,724	29,91,642	3,39,31,366
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,99,38,448	18,90,356	2,18,28,804
SECONDARY SCHOOL, SIHORA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	4,984	0	4,984

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COUNSELLING			
			**********		----------	----------	----------
			TOTAL(MH)		1,99,43,432	18,90,356	2,18,33,788
		**********			----------	----------	----------
		TOTAL(DDO)			1,99,43,432	18,90,356	2,18,33,788
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIVIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,04,70,243	29,03,445	3,33,73,688
				01-GUIDANCE AND COUNSELLING	2,380	0	2,380
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600

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TOTAL(MH)			3,04,75,223	29,03,445	3,33,78,668
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,47,696	1,21,555	7,69,251
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TOTAL(MH)			6,47,696	1,21,555	7,69,251
**********			----------	----------	----------
TOTAL(DDO)			3,11,22,919	30,25,000	3,41,47,919
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SOHAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,64,50,007	33,87,787	3,98,37,794
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380

				40-GUIDANCE AND COUNSELLING	2,600	0	2,600	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		3,64,54,987	33,87,787	3,98,42,774
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SOHAL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,19,383	1,85,863	7,05,246
			**********		----------	----------	----------
			TOTAL(MH)		5,19,383	1,85,863	7,05,246
			******************************		----------	----------	----------
			TOTAL(DDO)		3,69,74,370	35,73,650	4,05,48,020

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SUJJANPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,31,015	29,511	3,60,526
	**********		----------	----------	----------
	TOTAL(MH)		3,31,015	29,511	3,60,526
	**********		----------	----------	----------
	TOTAL(DDO)		3,31,015	29,511	3,60,526
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SUKHSAAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,40,52,576	31,60,454	3,72,13,030
		01-GUIDANCE AND COUNSELLING	2,382	0	2,382
		40-GUIDANCE AND COUNSELLING	2,602	0	2,602

				**********		----------	----------	----------
				TOTAL(MH)		3,40,57,560	31,60,454	3,72,18,014
				2235	02-EX-GRATIA	1,00,000	0	1,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SUKHSAAL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	62,010	0	62,010
				**********	----------	----------	----------

	TOTAL(MH)		1,62,010	0	1,62,010
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TOTAL(DDO)			3,42,19,570	31,60,454	3,73,80,024
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SUNAM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,88,66,455	56,97,489	6,45,63,944
		01-GUIDANCE AND COUNSELLING	2,383	0	2,383
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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	TOTAL(MH)		5,88,71,438	56,97,489	6,45,68,927
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	2,33,585	2,78,178	5,11,763

PENSIONERS

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TOTAL(MH)	2,33,585	2,78,178	5,11,763
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TOTAL(DDO)	5,91,05,023	59,75,667	6,50,80,690

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SURAKHPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,50,94,536	14,60,205	1,65,54,741
				01-GUIDANCE AND COUNSELLING	4,984	0	4,984
			**********		----------	----------	----------
			TOTAL(MH)		1,50,99,520	14,60,205	1,65,59,725

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TOTAL(DDO)			1,50,99,520	14,60,205	1,65,59,725
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TALWANDI SALHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,30,41,480	11,67,481	1,42,08,961
		01-GUIDANCE AND COUNSELLING	2,374	0	2,374
		40-GUIDANCE AND COUNSELLING	2,591	0	2,591
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TOTAL(MH)			1,30,46,445	11,67,481	1,42,13,926
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,05,600	52,294	3,57,894

		**********			3,05,600	52,294	3,57,894
		TOTAL(MH)					
		********************************			1,33,52,045	12,19,775	1,45,71,820
		TOTAL(DDO)					
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TALWARA	2202	01-GOVERNMENT SECONDARY	3,83,12,420	35,57,399	4,18,69,819

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECTOR-1		SCHOOLS SPORTS AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TALWARA SECTOR-1	2202	01-GUIDANCE AND COUNSELLING	2,374	0	2,374
				40-GUIDANCE AND	2,591	0	2,591

		COUNSELLING			
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TOTAL(MH)			3,83,17,385	35,57,399	4,18,74,784
2235	03-REIMBURSEMEN		1,73,541	63,700	2,37,241
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
**********			----------	----------	----------
TOTAL(MH)			1,73,541	63,700	2,37,241
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TOTAL(DDO)			3,84,90,926	36,21,099	4,21,12,025
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA MUKERIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,14,65,566	35,82,250	4,50,47,816
		01-GUIDANCE AND COUNSELLING	2,374	0	2,374

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

		40-GUIDANCE AND COUNSELLING			2,591	0	2,591
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TOTAL(MH)					4,14,70,531	35,82,250	4,50,52,781
2235		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT			0	2,00,000	2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVANTS ETC. DYING IN HARNESS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA MUKERIAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	6,18,826	1,10,448	7,29,274

		GOVERNMENT PENSIONERS			
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	TOTAL(MH)		6,18,826	3,10,448	9,29,274
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TOTAL(DDO)			4,20,89,357	38,92,698	4,59,82,055
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA URMAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,58,54,856	41,14,426	4,99,69,282
		01-GUIDANCE AND COUNSELLING	2,374	0	2,374
		40-GUIDANCE AND COUNSELLING	2,591	0	2,591
	**********		----------	----------	----------
	TOTAL(MH)		4,58,59,821	41,14,426	4,99,74,247
	2235	03-REIMBURSEMEN	4,36,420	73,571	5,09,991

				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		**********			----------	----------	----------
		TOTAL(MH)			4,36,420	73,571	5,09,991
**********					----------	----------	----------
TOTAL(DDO)					4,62,96,241	41,87,997	5,04,84,238
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TELICHAK	2202	01-GOVERNMENT SECONDARY	2,84,00,223	26,90,584	3,10,90,807

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GUIDANCE AND	2,373	0	2,373

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, TELICHAK S PUNJAB (COLLEGES)		COUNSELLING			
		40-GUIDANCE AND COUNSELLING	2,592	0	2,592
	**********		----------	----------	----------
	TOTAL(MH)		2,84,05,188	26,90,584	3,10,95,772
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,07,818	0	3,07,818
	**********		----------	----------	----------
	TOTAL(MH)		3,07,818	0	3,07,818
**********			----------	----------	----------
TOTAL(DDO)			2,87,13,006	26,90,584	3,14,03,590
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, THEKARIWALA	2202	01-GOVERNMENT SECONDARY	3,11,18,602	30,58,743	3,41,77,345

		SCHOOLS SPORTS AND YOUTH SERVICES					
		40-GUIDANCE AND COUNSELLING			5,000	0	5,000
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TOTAL(MH)					3,11,23,602	30,58,743	3,41,82,345
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			15,040	0	15,040
			**********		----------	----------	----------
			TOTAL(MH)		15,040	0	15,040

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		15,040	0	15,040

PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	----------
		TOTAL(DDO)			3,11,38,642	30,58,743	3,41,97,385
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, THULIWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,07,92,259	19,81,544	2,27,73,803
				40-GUIDANCE AND COUNSELLING	10,000	0	10,000
		**********			----------	----------	----------
		TOTAL(MH)			2,08,17,299	19,81,544	2,27,98,843
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30,836	0	30,836

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		TOTAL(MH)			30,836	0	30,836
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TOTAL(DDO)					5,19,71,737	50,40,287	5,70,12,024
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			2,82,04,638	25,90,125	3,07,94,763
		01-GUIDANCE AND COUNSELLING			0	4,984	4,984
		**********			----------	----------	----------
		TOTAL(MH)			2,82,04,638	25,95,109	3,07,99,747

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	11,213	11,213
			**********	TOTAL(MH)	0	11,213	11,213
		********************************			----------	----------	----------
		TOTAL(DDO)			2,82,04,638	26,06,322	3,08,10,960
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, UBHAWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,86,04,572	22,99,862	3,09,04,434
				01-GUIDANCE AND COUNSELLING	0	2,382	2,382
				40-GUIDANCE AND COUNSELLING	0	2,602	2,602
			**********		----------	----------	----------

TOTAL(MH)			2,86,04,572	23,04,846	3,09,09,418
2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		4,36,547	1,34,399	5,70,946
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TOTAL(MH)			4,36,547	1,34,399	5,70,946
**********			----------	----------	----------
TOTAL(DDO)			2,90,41,119	24,39,245	3,14,80,364
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, UDHAPUR BARSAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,64,38,426	18,65,963	1,83,04,389

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, UDHAPUR BARSAL	2202	40-GUIDANCE AND COUNSELLING	4,983	0	4,983
				66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	28,667	16,000	44,667
			**********		1,64,72,076	18,81,963	1,83,54,039
			TOTAL(MH)				
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,07,698	0	3,07,698
			**********				

	TOTAL(MH)		3,07,698	0	3,07,698
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TOTAL(DDO)			1,67,79,774	18,81,963	1,86,61,737
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, UMAIDPUR TIBBA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,99,10,111	19,30,476	2,18,40,587
		01-GUIDANCE AND COUNSELLING	4,984	0	4,984
**********		----------	----------	----------	
	TOTAL(MH)		1,99,15,095	19,30,476	2,18,45,571
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN	2,00,000	0	2,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HARNESS			
			**********		----------	----------	----------
			TOTAL(MH)		2,00,000	0	2,00,000
		********************************			----------	----------	----------
		TOTAL(DDO)			2,01,15,095	19,30,476	2,20,45,571
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, USMANPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,39,20,514	17,85,572	1,57,06,086
				01-GUIDANCE AND COUNSELLING	2,404	0	2,404
				40-GUIDANCE AND COUNSELLING	2,625	0	2,625
			**********		----------	----------	----------

	TOTAL(MH)		1,39,25,543	17,85,572	1,57,11,115
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TOTAL(DDO)			1,39,25,543	17,85,572	1,57,11,115
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, VEELA BAJJU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,51,59,931	14,60,503	1,66,20,434
		01-GUIDANCE AND COUNSELLING	0	2,380	2,380
		40-GUIDANCE AND COUNSELLING	0	2,600	2,600
	**********		----------	----------	----------
	TOTAL(MH)		1,51,59,931	14,65,483	1,66,25,414
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	15,643	15,643

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			0	15,643	15,643
		**********			----------	----------	----------
		TOTAL(DDO)			1,51,59,931	14,81,126	1,66,41,057
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, VIRK-KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,64,73,487	16,43,614	1,81,17,101
				01-GUIDANCE AND COUNSELLING	2,380	0	2,380
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600

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TOTAL(MH)			1,64,78,467	16,43,614	1,81,22,081
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		10,584	12,700	23,284
**********			----------	----------	----------
TOTAL(MH)			10,584	12,700	23,284
**********			----------	----------	----------
TOTAL(DDO)			1,64,89,051	16,56,314	1,81,45,365
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, WADALA GRANTHIA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,35,53,873	57,97,340	6,93,51,213
		01-GUIDANCE AND COUNSELLING	2,390	0	2,390

				40-GUIDANCE AND COUNSELLING	2,600	0	2,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, WADALA GRANTHIA	TOTAL(MH)		6,35,58,863	57,97,340	6,93,56,203
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16,390	0	16,390
			**********		----------	----------	----------
			TOTAL(MH)		6,35,75,253	57,97,340	6,93,72,593

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TOTAL(DDO)			6,35,75,253	57,97,340	6,93,72,593
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, WANDAR JATANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,18,05,559	22,11,918	2,40,17,477
		01-GUIDANCE AND COUNSELLING	2,400	0	2,400
		40-GUIDANCE AND COUNSELLING	2,602	0	2,602
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TOTAL(MH)			2,18,10,561	22,11,918	2,40,22,479
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,60,352	0	4,60,352

			**********		----------	----------	----------
			TOTAL(MH)		4,60,352	0	4,60,352
			**********		----------	----------	----------
			TOTAL(DDO)		2,22,70,913	22,11,918	2,44,82,831

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ZAFFERWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,63,26,900	24,59,548	2,87,86,448
				01-GUIDANCE AND COUNSELLING	2,390	0	2,390
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********		----------	----------	----------

TOTAL(MH)			2,63,31,890	24,59,548	2,87,91,438
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		15,759	0	15,759
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TOTAL(MH)			15,759	0	15,759
**********			----------	----------	----------
TOTAL(DDO)			2,63,47,649	24,59,548	2,88,07,197
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) NANGAL TOWNSHIP	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,17,07,453	39,05,767	4,56,13,220
		01-GUIDANCE AND COUNSELLING	2,382	0	2,382
		40-GUIDANCE AND	2,602	0	2,602

	COUNSELLING		
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TOTAL(MH)	4,17,12,437	39,05,767	4,56,18,204
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TOTAL(DDO)	4,17,12,437	39,05,767	4,56,18,204

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS),	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,81,73,638	26,26,448	3,08,00,086
				01-GUIDANCE AND COUNSELLING	2,382	0	2,382
				40-GUIDANCE AND COUNSELLING	2,602	0	2,602

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TOTAL(MH)			6,98,91,059	65,32,215	7,64,23,274
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		48,746	0	48,746
**********			----------	----------	----------
TOTAL(MH)			48,746	0	48,746
**********			----------	----------	----------
TOTAL(DDO)			6,99,39,805	65,32,215	7,64,72,020
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,BHODIPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	93,65,659	8,39,836	1,02,05,495
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380

	40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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TOTAL(MH)		93,70,639	8,39,836	1,02,10,475
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	1,56,925	44,380	2,01,305

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,56,925	44,380	2,01,305
		********************************			----------	----------	----------
		TOTAL(DDO)			95,27,564	8,84,216	1,04,11,780

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,JOGA(GIRLS)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,10,86,437	18,37,739	2,29,24,176
				01-GUIDANCE AND COUNSELLING	2,385	0	2,385
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		2,10,91,422	18,37,739	2,29,29,161
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,11,330	10,304	1,21,634
			**********		----------	----------	----------
			TOTAL(MH)		1,11,330	10,304	1,21,634

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TOTAL(DDO)					2,12,02,752	18,48,043	2,30,50,795
PRINCIPAL,GOVERNMENT SECONDARY SCHOOL.,CHAK DUHA WALA			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
				03-REIMBURSEMEN	42,60,634	0	42,60,634

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	04-LEGAL AID TO	11,355	1,01,130	1,12,485

INSTRUCTION	INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL.,CHAK DUHA WALA S PUNJAB (COLLEGES)				THE POOR	
		**********		----------	----------	----------
		TOTAL(MH)		44,71,989	1,01,130	45,73,119
		**********		----------	----------	----------
		TOTAL(DDO)		44,71,989	1,01,130	45,73,119
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SHCOOL, ZAHURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,65,15,682	23,49,535	2,88,65,217
				01-GUIDANCE AND COUNSELLING	2,374	0	2,374
				40-GUIDANCE AND COUNSELLING	2,591	0	2,591
		**********		----------	----------	----------
		TOTAL(MH)		2,65,20,647	23,49,535	2,88,70,182

			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20,500	6,07,426	6,27,926
			**********		----------	----------	----------
			TOTAL(MH)		20,500	6,07,426	6,27,926
**********					----------	----------	----------
TOTAL(DDO)					2,65,41,147	29,56,961	2,94,98,108
	PRINCIPAL,GOVERNMENT SENIOR SECONDERY SCHOOL	BAGPUR SATAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,04,86,622	50,70,622	6,55,57,244

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDERY SCHOOL BAGPUR SATAUR	2202	01-GUIDANCE AND COUNSELLING	2,372	0	2,372
				40-GUIDANCE AND COUNSELLING	2,593	0	2,593
			**********		----------	----------	----------
			TOTAL(MH)		6,04,91,587	50,70,622	6,55,62,209
		**********			----------	----------	----------
		TOTAL(DDO)			6,04,91,587	50,70,622	6,55,62,209
		PRINCIPAL,GOVERNMENT SENIOR SECONDERY SCHOOL PODDA SURA SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,30,35,526	39,98,512	4,70,34,038
				01-GUIDANCE AND COUNSELLING	2,374	0	2,374
				40-GUIDANCE AND COUNSELLING	2,591	0	2,591

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			TOTAL(MH)		4,30,40,491	39,98,512	4,70,39,003
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TOTAL(DDO)					4,30,40,491	39,98,512	4,70,39,003
PRINCIPAL,GOVERNMENT SENIOR SECONDERY SCHOOL, HIMMATPUR DHANOA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			2,75,36,206	26,18,861	3,01,55,067
			01-GUIDANCE AND COUNSELLING		2,374	0	2,374
			40-GUIDANCE AND COUNSELLING		2,591	0	2,591

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDERY SCHOOL, HIMMATPUR DHANOA	TOTAL(MH)		2,75,41,171	26,18,861	3,01,60,032
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,67,523	0	1,67,523
		**********	TOTAL(MH)		2,77,08,694	26,18,861	3,03,27,555
		**********	TOTAL(DDO)		2,77,08,694	26,18,861	3,03,27,555
PRINCIPAL,GOVERNMENT SENIOR SECONDRY SCHOOL			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,09,80,081	29,45,534	3,39,25,615
				01-GUIDANCE AND	4,985	0	4,985

			COUNSELLING				
		**********		----------	----------	----------	
		TOTAL(MH)		3,09,85,066	29,45,534	3,39,30,600	
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TOTAL(DDO)				3,09,85,066	29,45,534	3,39,30,600	
PRINCIPAL,GOVERNMENT SENIOR SECONDRY SCHOOL GIRLS	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		1,09,48,229	10,82,868	1,20,31,097	
		40-GUIDANCE AND COUNSELLING		4,980	0	4,980	
		**********		----------	----------	----------	
		TOTAL(MH)		1,09,53,209	10,82,868	1,20,36,077	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,09,53,209	10,82,868	1,20,36,077
		PRINCIPAL,GOVERNMENT SECONDARY SCHOOL (BOYS) GIDDERBAHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,90,13,732	27,27,656	3,17,41,388
				01-GUIDANCE AND COUNSELLING	2,381	0	2,381
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		3,99,71,922	38,10,524	4,37,82,446
		**********			----------	----------	----------
		TOTAL(DDO)			3,99,71,922	38,10,524	4,37,82,446

PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,74,28,311	43,96,156	5,18,24,467
		01-GUIDANCE AND COUNSELLING	2,381	0	2,381
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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		TOTAL(MH)	4,74,33,292	43,96,156	5,18,29,448
	**********		----------	----------	----------
		TOTAL(DDO)	4,74,33,292	43,96,156	5,18,29,448
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI HARJIRAM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	2,05,16,254	19,33,999	2,24,50,253

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI HARJIRAM	2202	01-GUIDANCE AND COUNSELLING	2,381	0	2,381
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
		**********			----------	----------	----------
		TOTAL(MH)			2,05,21,235	19,33,999	2,24,55,234
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TOTAL(DDO)					2,05,21,235	19,33,999	2,24,55,234
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) GIDDERBAHA			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,05,07,100	46,02,112	5,51,09,212

		01-GUIDANCE AND COUNSELLING	2,381	0	2,381
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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	TOTAL(MH)		5,05,12,081	46,02,112	5,51,14,193
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TOTAL(DDO)			5,05,12,081	46,02,112	5,51,14,193
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) MALOUT MANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,63,87,833	50,82,500	6,14,70,333
		01-GUIDANCE AND COUNSELLING	2,381	0	2,381
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			5,63,92,814	50,82,500	6,14,75,314
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			5,63,92,814	50,82,500	6,14,75,314
		PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL ABUL KHURANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,35,11,774	21,02,140	2,56,13,914
				01-GUIDANCE AND COUNSELLING	2,381	0	2,381
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600

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	TOTAL(MH)		7,99,09,569	71,84,640	8,70,94,209
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TOTAL(DDO)			7,99,09,569	71,84,640	8,70,94,209
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL BADAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,74,12,615	24,63,973	2,98,76,588
		01-GUIDANCE AND COUNSELLING	2,381	0	2,381
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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	TOTAL(MH)		2,74,17,596	24,63,973	2,98,81,569
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TOTAL(DDO)			2,74,17,596	24,63,973	2,98,81,569

		PRINCIPAL,GOVERNMENT SERNIOR	2202	01-GOVERNMENT	3,32,58,372	29,66,258	3,62,24,630

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL BARIWALA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL BARIWALA	2202	01-GUIDANCE AND COUNSELLING	2,381	0	2,381
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********				
			TOTAL(MH)		3,32,63,353	29,66,258	3,62,29,611
		********************************					
		TOTAL(DDO)			3,32,63,353	29,66,258	3,62,29,611

PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL BHALLIANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,12,94,898	19,28,915	2,32,23,813
		01-GUIDANCE AND COUNSELLING	2,381	0	2,381
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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	TOTAL(MH)		2,12,99,879	19,28,915	2,32,28,794
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TOTAL(DDO)			2,12,99,879	19,28,915	2,32,28,794
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL CHANNU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,55,21,931	13,23,452	1,68,45,383

				01-GUIDANCE AND COUNSELLING	2,381	0	2,381
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(MH)			1,55,26,912	13,23,452	1,68,50,364
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		TOTAL(DDO)			1,55,26,912	13,23,452	1,68,50,364
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL DABWALI DHAB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,62,30,224	15,34,800	1,77,65,024
				01-GUIDANCE AND	2,381	0	2,381

		COUNSELLING			
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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	TOTAL(MH)		1,62,35,205	15,34,800	1,77,70,005
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TOTAL(DDO)			1,62,35,205	15,34,800	1,77,70,005
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL FAQUIRSAR DHAB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,80,92,238	16,03,129	1,96,95,367
		01-GUIDANCE AND COUNSELLING	2,381	0	2,381
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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	TOTAL(MH)		1,80,97,219	16,03,129	1,97,00,348

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		TOTAL(DDO)			1,80,97,219	16,03,129	1,97,00,348
		PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL GHUMIARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,12,22,558	17,97,380	2,30,19,938

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL GHUMIARA	2202	01-GUIDANCE AND COUNSELLING	2,381	0	2,381
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		2,12,27,539	17,97,380	2,30,24,919

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TOTAL(DDO)			2,12,27,539	17,97,380	2,30,24,919
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL GURUSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,61,65,298	15,86,924	1,77,52,222
		01-GUIDANCE AND COUNSELLING	2,381	0	2,381
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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	TOTAL(MH)		1,61,70,279	15,86,924	1,77,57,203
**********			----------	----------	----------
TOTAL(DDO)			1,61,70,279	15,86,924	1,77,57,203
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL HAKKUWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	2,03,17,157	18,06,870	2,21,24,027

		AND YOUTH					
		SERVICES					
		01-GUIDANCE AND COUNSELLING			2,381	0	2,381
		40-GUIDANCE AND COUNSELLING			2,600	0	2,600
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			2,03,22,138	18,06,870	2,21,29,008
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,03,22,138	18,06,870	2,21,29,008

PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL JHURAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,91,29,796	26,69,770	3,17,99,566
		01-GUIDANCE AND COUNSELLING	2,381	0	2,381
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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	TOTAL(MH)		4,94,56,915	44,76,640	5,39,33,555
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	TOTAL(DDO)		4,94,56,915	44,76,640	5,39,33,555
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL KANDHU KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,34,16,411	12,71,879	1,46,88,290
		01-GUIDANCE AND COUNSELLING	2,381	0	2,381

				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		1,34,21,392	12,71,879	1,46,93,271
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TOTAL(DDO)					1,34,21,392	12,71,879	1,46,93,271
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL KOTLI ABLU	2202	01-GOVERNMENT			2,20,74,388	21,21,024	2,41,95,412

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL KOTLI ABLU		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL KOTLI ABLU	2202	01-GUIDANCE AND COUNSELLING	2,381	0	2,381

(COLLEGES)

		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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	TOTAL(MH)		2,20,79,369	21,21,024	2,42,00,393
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TOTAL(DDO)			2,20,79,369	21,21,024	2,42,00,393
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL LAMBI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,92,95,094	30,37,780	3,23,32,874
		01-GUIDANCE AND COUNSELLING	2,381	0	2,381
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
	**********	----------	----------	----------	----------
	TOTAL(MH)		2,93,00,075	30,37,780	3,23,37,855

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TOTAL(DDO)					2,93,00,075	30,37,780	3,23,37,855
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL LILLIAN WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			2,16,79,853	20,36,018	2,37,15,871
			01-GUIDANCE AND COUNSELLING		2,381	0	2,381
			40-GUIDANCE AND COUNSELLING		2,600	0	2,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		2,16,84,834	20,36,018	2,37,20,852
		**********			----------	----------	----------

		TOTAL(DDO)			2,16,84,834	20,36,018	2,37,20,852
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL, PHULLU KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,94,59,119	18,33,248	2,12,92,367
				01-GUIDANCE AND COUNSELLING	2,381	0	2,381
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,94,64,100	18,33,248	2,12,97,348
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,94,64,100	18,33,248	2,12,97,348
		PRINCIPAL,GOVERNMENT SR SECONDARY SCHOOL BANGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,00,46,002	19,17,689	2,19,63,691

				01-GUIDANCE AND COUNSELLING	2,513	0	2,513
				40-GUIDANCE AND COUNSELLING	2,775	0	2,775
			**********		----------	----------	----------
			TOTAL(MH)		2,00,51,290	19,17,689	2,19,68,979
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TOTAL(DDO)					2,00,51,290	19,17,689	2,19,68,979
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL(BOYS),CINEMA ROAD, LUDHIANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS		12,31,73,958	1,15,50,008	13,47,23,966

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL(BOYS),CINEMA ROAD, LUDHIANA	2202	01-GUIDANCE AND COUNSELLING	4,984	0	4,984
			**********		----------	----------	----------
			TOTAL(MH)		12,31,78,942	1,15,50,008	13,47,28,950
			**********		----------	----------	----------
		TOTAL(DDO)			12,31,78,942	1,15,50,008	13,47,28,950
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, DHADE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,01,36,510	7,87,227	1,09,23,737
				01-GUIDANCE AND COUNSELLING	2,380	0	2,380
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		1,01,41,490	7,87,227	1,09,28,717

		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,512	0	14,512
		**********		----------	----------	----------
		TOTAL(MH)		14,512	0	14,512
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TOTAL(DDO)				1,01,56,002	7,87,227	1,09,43,229
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, GHUMAN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,06,64,034	10,28,104	1,16,92,138

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, GHUMAN KALAN	2202	01-GUIDANCE AND COUNSELLING	1,930	0	1,930
				40-GUIDANCE AND COUNSELLING	2,055	0	2,055
			**********		----------	----------	----------
			TOTAL(MH)		1,06,68,019	10,28,104	1,16,96,123
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,36,699	0	2,36,699
			**********		----------	----------	----------
			TOTAL(MH)		2,36,699	0	2,36,699
		**********			----------	----------	----------
		TOTAL(DDO)			1,09,04,718	10,28,104	1,19,32,822
		PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	1,46,89,533	13,30,264	1,60,19,797

SCHOOL, KUNDAL		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES					
		01-GUIDANCE AND COUNSELLING	2,381	0	2,381		
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600		
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TOTAL(MH)			1,46,94,514	13,30,264	1,60,24,778		
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50,859	0	50,859		
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		50,859	0	50,859
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,47,45,373	13,30,264	1,60,75,637
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, LALTON KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,10,49,537	28,41,174	3,38,90,711
				01-GUIDANCE AND COUNSELLING	0	4,984	4,984
			**********		----------	----------	----------
			TOTAL(MH)		3,11,00,396	28,46,158	3,39,46,554
			2235	03-REIMBURSEMENT OF MEDICAL	0	61,603	61,603

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
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	TOTAL(MH)		0	61,603	61,603
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TOTAL(DDO)			4,57,94,910	42,38,025	5,00,32,935
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MANNA SINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,59,33,244	14,90,296	1,74,23,540
		01-GUIDANCE AND COUNSELLING	2,401	0	2,401
		40-GUIDANCE AND COUNSELLING	2,622	0	2,622
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,59,38,267	14,90,296	1,74,28,563
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MANNA SINGH WALA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25,370	0	25,370
**********			TOTAL(MH)		1,61,63,637	14,90,296	1,76,53,933

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TOTAL(DDO)			1,61,63,637	14,90,296	1,76,53,933
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MASTUANA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	15,14,842	3,09,972	18,24,814
	**********		----------	----------	----------
	TOTAL(MH)		15,14,842	3,09,972	18,24,814
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TOTAL(DDO)			15,14,842	3,09,972	18,24,814
PRINCIPAL,GOVERNMENT SR. SEC. SHCOOL(GIRLS), MALHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,45,28,397	13,23,052	1,58,51,449
		40-GUIDANCE AND COUNSELLING	4,984	0	4,984
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,45,33,381	13,23,052	1,58,56,433
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SHCOOL(GIRLS), MALHA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36,000	0	36,000
			**********		1,45,69,381	13,23,052	1,58,92,433
			TOTAL(MH)				
		**********			1,45,69,381	13,23,052	1,58,92,433
		TOTAL(DDO)					
PRINCIPAL,GOVERNMENT SR. SECONDARY SCHOOL, BANGI-KALAN			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	3,89,57,903	36,35,540	4,25,93,443

		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	2,380	0	2,380
		COUNSELLING			
		40-GUIDANCE AND	2,600	0	2,600
		COUNSELLING			
	**********		----------	----------	----------
	TOTAL(MH)		3,89,62,883	36,35,540	4,25,98,423
**********			----------	----------	----------
TOTAL(DDO)			3,89,62,883	36,35,540	4,25,98,423
PRINCIPAL,GOVERNMENT SR. SECONDARY SCHOOL, CIVIL LINES	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,45,60,337	76,84,357	9,22,44,694
		01-GUIDANCE AND COUNSELLING	4,984	0	4,984
	**********		----------	----------	----------
	TOTAL(MH)		8,45,65,321	76,84,357	9,22,49,678

				2235	03-REIMBURSEMEN	3,77,943	0	3,77,943

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		3,77,943	0	3,77,943
		**********			----------	----------	----------
		TOTAL(DDO)			8,49,43,264	76,84,357	9,26,27,621
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SR. SECONDARY SCHOOL, WAJIDPUR NAGAWA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6,93,78,404	62,28,961	7,56,07,365

		SERVICES				
		01-GUIDANCE AND COUNSELLING	7,140	0	7,140	
		40-GUIDANCE AND COUNSELLING	7,800	0	7,800	
	**********		----------	----------	----------	
	TOTAL(MH)		6,93,93,344	62,28,961	7,56,22,305	
**********			----------	----------	----------	
TOTAL(DDO)			6,93,93,344	62,28,961	7,56,22,305	
PRINCIPAL,GOVERNMENT SR. SECONDARY(GIRLS) SCHOOL, FAZILKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,90,89,246	81,48,032	9,72,37,278	
		01-GUIDANCE AND COUNSELLING	2,381	0	2,381	
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600	

			**********			----------	----------	----------
			TOTAL(MH)			8,90,94,227	81,48,032	9,72,42,259
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		4,51,593	2,50,867	7,02,460

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		4,51,593	2,50,867	7,02,460
		********************************			----------	----------	----------
		TOTAL(DDO)			8,95,45,820	83,98,899	9,79,44,719
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SR.SEC.SCHOOL,	2202	01-GOVERNMENT SECONDARY	4,32,99,881	41,02,256	4,74,02,137

S	PUNJAB		SCHOOLS SPORTS		
(COLLEGES)			AND YOUTH		
			SERVICES		
		01-GUIDANCE AND	4,985	0	4,985
		COUNSELLING			
	**********		----------	----------	----------
	TOTAL(MH)		4,33,04,866	41,02,256	4,74,07,122
2235		03-REIMBURSEMEN	1,97,082	2,25,155	4,22,237
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		1,97,082	2,25,155	4,22,237
**********			----------	----------	----------
TOTAL(DDO)			4,35,01,948	43,27,411	4,78,29,359
PRINCIPAL,GOVERNMENT VICTORIA	2202	01-GOVERNMENT	4,26,06,922	39,44,122	4,65,51,044
GIRLS SECONDARY SCHOOL		SECONDARY			
		SCHOOLS SPORTS			

					AND YOUTH			
					SERVICES			
					01-GUIDANCE AND COUNSELLING	4,985	0	4,985
				**********		----------	----------	----------
					TOTAL(MH)	4,26,11,907	39,44,122	4,65,56,029

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD		EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT VICTORIA GIRLS SECONDARY SCHOOL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		44,684	6,82,844	7,27,528
			**********			----------	----------	----------
				TOTAL(MH)		44,684	6,82,844	7,27,528

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TOTAL(DDO)			4,26,56,591	46,26,966	4,72,83,557
PRINCIPAL,GOVT GIRL SENIOR SECONDARY SCHOOL, MANSA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,51,40,622	67,49,185	8,18,89,807
		01-GUIDANCE AND COUNSELLING	1,934	451	2,385
		40-GUIDANCE AND COUNSELLING	2,055	550	2,605
**********			----------	----------	----------
TOTAL(MH)			7,51,44,611	67,50,186	8,18,94,797
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,20,145	80,186	6,00,331
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		TOTAL(MH)			5,20,145	80,186	6,00,331
		**********			----------	----------	----------
		TOTAL(DDO)			7,56,64,756	68,30,372	8,24,95,128
	PRINCIPAL,GOVT MODEL SECONDARY SCHOOL (ENG-MED),KHARAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,71,89,916	1,04,99,916	12,76,89,832	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		11,71,89,916	1,04,99,916	12,76,89,832
		**********			----------	----------	----------
		TOTAL(DDO)			11,71,89,916	1,04,99,916	12,76,89,832

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL LALRU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,73,81,538	71,45,053	8,45,26,591
		**********		TOTAL(MH)	7,73,81,538	71,45,053	8,45,26,591
		**********		TOTAL(DDO)	7,73,81,538	71,45,053	8,45,26,591
		PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL SAMGOLI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,19,85,787	29,08,817	3,48,94,604
				01-GUIDANCE AND COUNSELLING	2,404	0	2,404
				40-GUIDANCE AND COUNSELLING	2,625	0	2,625
		**********		TOTAL(MH)	3,19,90,816	29,08,817	3,48,99,633

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TOTAL(DDO)					3,19,90,816	29,08,817	3,48,99,633
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL (B) GHARUAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			3,50,69,056	33,00,600	3,83,69,656
		01-GUIDANCE AND COUNSELLING			0	2,404	2,404

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL (B) GHARUAN	2202	40-GUIDANCE AND COUNSELLING	0	2,625	2,625
			**********		----------	----------	----------

	TOTAL(MH)		3,50,69,056	33,05,629	3,83,74,685
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TOTAL(DDO)			3,50,69,056	33,05,629	3,83,74,685
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL (G) GHARUAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,26,09,509	30,71,839	3,56,81,348
		01-GUIDANCE AND COUNSELLING	2,404	0	2,404
		40-GUIDANCE AND COUNSELLING	2,625	0	2,625
	**********		----------	----------	----------
	TOTAL(MH)		3,26,14,538	30,71,839	3,56,86,377
**********		----------	----------	----------	----------
TOTAL(DDO)			3,26,14,538	30,71,839	3,56,86,377
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL (G) KURALI	2202	01-GOVERNMENT SECONDARY	6,41,45,742	60,08,675	7,01,54,417

				SCHOOLS SPORTS AND YOUTH SERVICES			
				01-GUIDANCE AND COUNSELLING	2,404	0	2,404
				40-GUIDANCE AND COUNSELLING	2,625	0	2,625
**********					----------	----------	----------
TOTAL(MH)					6,41,50,771	60,08,675	7,01,59,446
				**********	----------	----------	----------
				TOTAL(DDO)	6,41,50,771	60,08,675	7,01,59,446

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL (G) SOHANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	5,88,14,334	54,36,604	6,42,50,938

(COLLEGES)		AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	2,404	0	2,404
		40-GUIDANCE AND COUNSELLING	2,625	0	2,625
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	TOTAL(MH)		5,88,19,363	54,36,604	6,42,55,967
	**********		----------	----------	----------
	TOTAL(DDO)		5,88,19,363	54,36,604	6,42,55,967
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL AMLALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,83,40,981	16,30,311	1,99,71,292
		01-GUIDANCE AND COUNSELLING	2,404	0	2,404
		40-GUIDANCE AND COUNSELLING	2,625	0	2,625

		**********			----------	----------	----------
		TOTAL(MH)			1,83,46,010	16,30,311	1,99,76,321
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TOTAL(DDO)					1,83,46,010	16,30,311	1,99,76,321
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL DAULAT SINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			3,49,49,549	33,57,755	3,83,07,304
			01-GUIDANCE AND COUNSELLING		2,404	0	2,404
			40-GUIDANCE AND		2,625	0	2,625

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COUNSELLING			

			**********		----------	----------	----------
			TOTAL(MH)		3,49,54,578	33,57,755	3,83,12,333
			**********		----------	----------	----------
			TOTAL(DDO)		3,49,54,578	33,57,755	3,83,12,333
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL DIALPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,89,75,666	35,31,796	4,25,07,462
				01-GUIDANCE AND COUNSELLING	2,404	0	2,404
				40-GUIDANCE AND COUNSELLING	2,625	0	2,625
			**********		----------	----------	----------
			TOTAL(MH)		3,89,80,695	35,31,796	4,25,12,491
			**********		----------	----------	----------
			TOTAL(DDO)		3,89,80,695	35,31,796	4,25,12,491

PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL HANDESRA			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,01,87,444	18,47,554	2,20,34,998	
				01-GUIDANCE AND COUNSELLING	2,404	0	2,404	
				40-GUIDANCE AND COUNSELLING	2,625	0	2,625	
			**********		----------	----------	----------	
			TOTAL(MH)		2,01,92,473	18,47,554	2,20,40,027	
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42,653	0	42,653	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		42,653	0	42,653
		**********			----------	----------	----------
		TOTAL(DDO)			2,02,35,126	18,47,554	2,20,82,680
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL HOSHIARPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,72,20,288	15,82,075	1,88,02,363
				01-GUIDANCE AND COUNSELLING	2,404	0	2,404
				40-GUIDANCE AND COUNSELLING	2,625	0	2,625
			**********		----------	----------	----------
			TOTAL(MH)		1,72,25,317	15,82,075	1,88,07,392
		**********			----------	----------	----------
		TOTAL(DDO)			1,72,25,317	15,82,075	1,88,07,392

PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL JARAUT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,08,88,020	19,86,466	2,28,74,486
		01-GUIDANCE AND COUNSELLING	2,404	0	2,404
		40-GUIDANCE AND COUNSELLING	2,625	0	2,625
**********		TOTAL(MH)	2,08,93,049	19,86,466	2,28,79,515
**********		TOTAL(DDO)	2,08,93,049	19,86,466	2,28,79,515
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL JHANJERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	2,54,73,325	24,04,484	2,78,77,809

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL JHANJERI	2202	01-GUIDANCE AND COUNSELLING	2,404	0	2,404
				40-GUIDANCE AND COUNSELLING	2,625	0	2,625
			**********		----------	----------	----------
			TOTAL(MH)		2,54,78,354	24,04,484	2,78,82,838
		**********			----------	----------	----------
		TOTAL(DDO)			2,54,78,354	24,04,484	2,78,82,838
		PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL KHIJRABAD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,79,45,516	35,99,190	4,15,44,706

		01-GUIDANCE AND COUNSELLING	2,404	0	2,404
		40-GUIDANCE AND COUNSELLING	2,625	0	2,625
	**********		----------	----------	----------
	TOTAL(MH)		3,79,50,545	35,99,190	4,15,49,735
**********			----------	----------	----------
TOTAL(DDO)			3,79,50,545	35,99,190	4,15,49,735
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL KUMBHRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,33,40,527	31,38,522	3,64,79,049
		01-GUIDANCE AND COUNSELLING	2,404	0	2,404
		40-GUIDANCE AND COUNSELLING	2,075	0	2,075
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,33,45,006	31,38,522	3,64,83,528
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			3,33,45,006	31,38,522	3,64,83,528
		PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL MACHHALI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,64,77,331	27,04,447	2,91,81,778
				01-GUIDANCE AND COUNSELLING	2,404	0	2,404
				40-GUIDANCE AND COUNSELLING	2,625	0	2,625

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	TOTAL(MH)		5,98,27,366	58,42,969	6,56,70,335
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TOTAL(DDO)			5,98,27,366	58,42,969	6,56,70,335
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL MUBARIKPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,96,46,858	38,17,577	4,34,64,435
		01-GUIDANCE AND COUNSELLING	2,404	0	2,404
		40-GUIDANCE AND COUNSELLING	2,625	0	2,625
	**********		----------	----------	----------
	TOTAL(MH)		3,96,51,887	38,17,577	4,34,69,464
********************************			----------	----------	----------
TOTAL(DDO)			3,96,51,887	38,17,577	4,34,69,464

		PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	2,70,86,540	25,23,884	2,96,10,424

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL MUNDHO SANGTIAN		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL MUNDHO SANGTIAN	2202	01-GUIDANCE AND COUNSELLING	2,404	0	2,404
				40-GUIDANCE AND COUNSELLING	2,625	0	2,625
			**********		2,70,91,569	25,23,884	2,96,15,453
				TOTAL(MH)			
		********************************			2,70,91,569	25,23,884	2,96,15,453
		TOTAL(DDO)					

PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL NADA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,05,59,918	27,59,990	3,33,19,908
		01-GUIDANCE AND COUNSELLING	2,404	0	2,404
		40-GUIDANCE AND COUNSELLING	2,625	0	2,625
**********	TOTAL(MH)		3,05,64,947	27,59,990	3,33,24,937
**********					
TOTAL(DDO)			3,05,64,947	27,59,990	3,33,24,937
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL PANDWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,16,14,628	21,47,940	2,37,62,568
		01-GUIDANCE AND	2,404	0	2,404

				COUNSELLING			
				40-GUIDANCE AND COUNSELLING	2,625	0	2,625

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			2,16,19,657	21,47,940	2,37,67,597
		********************************			----------	----------	----------
		TOTAL(DDO)			2,16,19,657	21,47,940	2,37,67,597
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL RAMGARH-BHUDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,97,16,012	17,57,617	2,14,73,629
				01-GUIDANCE AND COUNSELLING	2,404	0	2,404

		40-GUIDANCE AND COUNSELLING	2,625	0	2,625
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	TOTAL(MH)		1,97,21,041	17,57,617	2,14,78,658
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TOTAL(DDO)			1,97,21,041	17,57,617	2,14,78,658
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL SAHAURAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,88,48,959	51,78,693	5,40,27,652
		01-GUIDANCE AND COUNSELLING	2,404	0	2,404
		40-GUIDANCE AND COUNSELLING	2,625	0	2,625
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	TOTAL(MH)		4,88,53,988	51,78,693	5,40,32,681

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		TOTAL(DDO)			4,88,53,988	51,78,693	5,40,32,681
		PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL SIALBA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	3,95,96,027	37,46,651	4,33,42,678

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL SIALBA	2202	01-GUIDANCE AND COUNSELLING	2,404	0	2,404
				40-GUIDANCE AND COUNSELLING	2,624	0	2,624
			**********		----------	----------	----------
			TOTAL(MH)		3,96,01,055	37,46,651	4,33,47,706

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TOTAL(DDO)			3,96,01,055	37,46,651	4,33,47,706
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL TIRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,55,65,803	32,71,636	3,88,37,439
		01-GUIDANCE AND COUNSELLING	2,404	0	2,404
		40-GUIDANCE AND COUNSELLING	2,625	0	2,625
	**********		----------	----------	----------
	TOTAL(MH)		3,55,70,832	32,71,636	3,88,42,468
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TOTAL(DDO)			3,55,70,832	32,71,636	3,88,42,468
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL TIUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4,18,52,128	38,83,334	4,57,35,462

		SERVICES					
		01-GUIDANCE AND COUNSELLING			2,404	0	2,404
		40-GUIDANCE AND COUNSELLING			2,625	0	2,625
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			4,18,57,157	38,83,334	4,57,40,491
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			4,18,57,157	38,83,334	4,57,40,491
		PRINCIPAL,GOVT. SR. SEC. HIGH	2235	03-REIMBURSEMEN	14,000	62,072	76,072

SCHOOL, BEHRAMPUR KHURD		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		4,18,71,157	39,45,406	4,58,16,563
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TOTAL(DDO)			4,18,71,157	39,45,406	4,58,16,563
PRINCIPAL,GOVT. SR. SEC. SCHOOL, JANDWALA MIR SANGLA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45,506	0	45,506
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	TOTAL(MH)		45,506	0	45,506
**********			----------	----------	----------
TOTAL(DDO)			45,506	0	45,506

PRINCIPAL,GOVT. SR. SEC.SCHOOL GHALL KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,49,87,765	13,41,790	1,63,29,555
		01-GUIDANCE AND COUNSELLING	2,401	0	2,401
		40-GUIDANCE AND COUNSELLING	2,622	0	2,622

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,49,92,788	13,41,790	1,63,34,578
		******************************					
		TOTAL(DDO)			1,49,92,788	13,41,790	1,63,34,578

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC.SCHOOL MAM DOT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13,894	0	13,894
			**********	TOTAL(MH)	13,894	0	13,894
		**********		TOTAL(DDO)	13,894	0	13,894
		PRINCIPAL,GOVT. ADARSH SENIOR SECONDARY SCHOOL, CANAL COLONY	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,99,94,894	54,01,708	5,53,96,602
				01-GUIDANCE AND COUNSELLING	1,930	450	2,380
				40-GUIDANCE AND COUNSELLING	2,055	545	2,600
			**********				

		TOTAL(MH)			4,99,98,879	54,02,703	5,54,01,582
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TOTAL(DDO)					4,99,98,879	54,02,703	5,54,01,582
PRINCIPAL,GOVT. ADARSH SENIOR SECONDARY SCHOOL, KOT DHANDAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,97,03,665	17,59,584	2,14,63,249
		01-GUIDANCE AND COUNSELLING			2,380	0	2,380

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. ADARSH SENIOR SECONDARY SCHOOL, KOT DHANDAL	2202	40-GUIDANCE AND COUNSELLING	2,600	0	2,600

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TOTAL(MH)		1,97,08,645	17,59,584	2,14,68,229
**********		----------	----------	----------
TOTAL(DDO)		1,97,08,645	17,59,584	2,14,68,229
PRINCIPAL,GOVT. GIRLS S.S.SCHOOL 2202 MAUR MANDI	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,06,87,169	38,93,410	4,45,80,579
	01-GUIDANCE AND COUNSELLING	2,380	0	2,380
	40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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TOTAL(MH)		4,06,92,149	38,93,410	4,45,85,559
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	2,37,667	0	2,37,667

PENSIONERS

		**********		----------	----------	----------
		TOTAL(MH)		2,37,667	0	2,37,667
********				----------	----------	----------
TOTAL(DDO)				4,09,29,816	38,93,410	4,48,23,226
PRINCIPAL,GOVT. GIRLS SR SECONDARY SCHOOL MOGA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		3,31,749	5,86,750	9,18,499

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		3,31,749	5,86,750	9,18,499

(COLLEGES)

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TOTAL(DDO)			3,31,749	5,86,750	9,18,499
PRINCIPAL,GOVT. GIRLS SR. SEC. SCHOOL, PONJ KOSI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,66,37,129	15,49,198	1,81,86,327
		01-GUIDANCE AND COUNSELLING	2,381	0	2,381
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		1,69,73,859	21,35,948	1,91,09,807
**********			----------	----------	----------
TOTAL(DDO)			1,69,73,859	21,35,948	1,91,09,807

PRINCIPAL,GOVT. GIRLS SR. SECONDARY SCHOOL, TARN TARAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,41,600	0	1,41,600
	**********		----------	----------	----------
	TOTAL(MH)		1,41,600	0	1,41,600
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,29,080	0	2,29,080
	**********		----------	----------	----------
	TOTAL(MH)		2,29,080	0	2,29,080

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********		----------	----------	----------	
		TOTAL(DDO)		3,70,680	0	3,70,680	
		PRINCIPAL,GOVT. HIGH SCHOOL , NIHAL SINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,80,69,413	17,48,776	1,98,18,189
				40-GUIDANCE AND COUNSELLING	4,983	0	4,983
		**********		----------	----------	----------	
		TOTAL(MH)		1,83,03,476	17,48,776	2,00,52,252	
		**********		----------	----------	----------	
		TOTAL(DDO)		1,84,45,076	17,48,776	2,01,93,852	
		PRINCIPAL,GOVT. HIGH SCHOOL, RANDHAWA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,83,08,186	17,07,964	2,00,16,150

			AND YOUTH				
			SERVICES				
			01-GUIDANCE AND	2,380	0	2,380	
			COUNSELLING				
			40-GUIDANCE AND	2,600	0	2,600	
			COUNSELLING				
**********				----------	----------	----------	
TOTAL(MH)				1,83,13,166	17,07,964	2,00,21,130	
**********				----------	----------	----------	
TOTAL(DDO)				1,83,13,166	17,07,964	2,00,21,130	
PRINCIPAL,GOVT. INSERVICE TRAINING CENTRE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		9,26,300	0	9,26,300	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		9,26,300	0	9,26,300
		**********					
		TOTAL(DDO)			9,26,300	0	9,26,300
		PRINCIPAL,GOVT. MODEL SENIOR SECONDARY SCHOOL, NATHEHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	66,63,158	7,32,666	73,95,824
				01-GUIDANCE AND COUNSELLING	2,380	0	2,380
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********				
			TOTAL(MH)		75,94,438	7,32,666	83,27,104

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TOTAL(DDO)			75,94,438	7,32,666	83,27,104
PRINCIPAL,GOVT. MODEL SENIOR SECONDARY SCHOOL, RAI KE KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,56,05,711	14,57,432	1,70,63,143
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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	TOTAL(MH)		1,56,10,691	14,57,432	1,70,68,123
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TOTAL(DDO)			1,56,10,691	14,57,432	1,70,68,123

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. S. SSCHOOL, KUTTIWAL KALAN		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,25,83,842	12,18,559	1,38,02,401
				01-GUIDANCE AND COUNSELLING	2,380	0	2,380
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		1,25,88,822	12,18,559	1,38,07,381
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,26,893	21,582	2,48,475
			**********		----------	----------	----------

	TOTAL(MH)	2,26,893	21,582	2,48,475
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TOTAL(DDO)		1,28,15,715	12,40,141	1,40,55,856
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL (B), RAIKOT	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,39,49,091	21,37,260	2,60,86,351
	40-GUIDANCE AND COUNSELLING	4,984	0	4,984
**********		----------	----------	----------
	TOTAL(MH)	2,39,54,075	21,37,260	2,60,91,335
	2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,71,175	4,14,287	6,85,462
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,71,175	4,14,287	6,85,462
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,42,25,250	25,51,547	2,67,76,797
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL (GIRLS), DAROLI BHAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		1,89,06,938	16,12,324	2,05,19,262
			40-GUIDANCE AND COUNSELLING		4,983	0	4,983
		**********			----------	----------	----------

		TOTAL(MH)	1,91,83,096	20,26,611	2,12,09,707
		**********	----------	----------	----------
		TOTAL(DDO)	4,31,37,171	41,63,871	4,73,01,042
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, BHUTTAL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,39,85,111	13,30,506	1,53,15,617
		01-GUIDANCE AND COUNSELLING	0	2,382	2,382
		40-GUIDANCE AND COUNSELLING	0	2,602	2,602
		**********	----------	----------	----------
		TOTAL(MH)	1,39,85,111	13,35,490	1,53,20,601
		**********	----------	----------	----------
		TOTAL(DDO)	1,39,85,111	13,35,490	1,53,20,601
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, CHAK SAIDO KE	2202	01-GOVERNMENT SECONDARY	2,21,38,207	20,44,100	2,41,82,307

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, CHAK SAIDO KE	2202	01-GUIDANCE AND COUNSELLING SERVICES	2,381	0	2,381
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********		2,21,43,188	20,44,100	2,41,87,288
			TOTAL(MH)				
			2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	70,207	53,170	1,23,377
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TOTAL(MH)		80,207	53,170	1,33,377
**********		----------	----------	----------
TOTAL(DDO)		2,22,23,395	20,97,270	2,43,20,665
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, DALLA 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,59,17,526	24,39,278	2,83,56,804
	01-GUIDANCE AND COUNSELLING	2,390	0	2,390
	40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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			TOTAL(MH)			2,59,22,516	24,39,278	2,83,61,794
			2235	03-REIMBURSEMEN T OF MEDICAL		2,35,200	0	2,35,200

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		2,35,200	0	2,35,200
			**********		----------	----------	----------
			TOTAL(DDO)		2,61,57,716	24,39,278	2,85,96,994
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, DHURI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	3,42,96,456	32,06,718	3,75,03,174

(COLLEGES)		AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	2,382	0	2,382
		40-GUIDANCE AND COUNSELLING	2,602	0	2,602
	**********		----------	----------	----------
	TOTAL(MH)		3,43,01,440	32,06,718	3,75,08,158
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,17,590	2,14,431	4,32,021
	**********		----------	----------	----------
	TOTAL(MH)		2,17,590	2,14,431	4,32,021
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TOTAL(DDO)			3,45,19,030	34,21,149	3,79,40,179

		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, EALWAL GAGARPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18,023	0	18,023
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		18,023	0	18,023
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			18,023	0	18,023
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, KEHAR SINGH WALA	2202	01-GOVERNMENT SECONDARY	2,04,73,801	18,65,226	2,23,39,027

	SCHOOLS SPORTS AND YOUTH SERVICES			
	01-GUIDANCE AND COUNSELLING	2,402	0	2,402
	40-GUIDANCE AND COUNSELLING	2,623	0	2,623
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TOTAL(MH)		2,04,96,849	18,65,226	2,23,62,075
**********		----------	----------	----------
TOTAL(DDO)		2,04,96,849	18,65,226	2,23,62,075
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, KOT BHAI	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,81,40,808	26,43,822	3,07,84,630
	01-GUIDANCE AND COUNSELLING	2,381	0	2,381
	40-GUIDANCE AND COUNSELLING	2,600	0	2,600

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		TOTAL(MH)			2,81,45,789	26,43,822	3,07,89,611
		********************************			----------	----------	----------
		TOTAL(DDO)			2,81,45,789	26,43,822	3,07,89,611
		PRINCIPAL,GOVT. SENIOR SECONDARY	2202	01-GOVERNMENT	1,31,66,399	12,88,206	1,44,54,605

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, LAKHA HAZI		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, LAKHA HAZI	2202	01-GUIDANCE AND COUNSELLING	0	2,401	2,401
				40-GUIDANCE AND	0	2,622	2,622

	COUNSELLING			
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TOTAL(MH)		1,31,66,399	12,93,229	1,44,59,628
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TOTAL(DDO)		1,31,66,399	12,93,229	1,44,59,628
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, MEHLAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,36,41,527	32,65,463	3,69,06,990
		01-GUIDANCE AND COUNSELLING	0	2,382	2,382
		40-GUIDANCE AND COUNSELLING	0	2,602	2,602
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TOTAL(MH)		3,36,41,527	32,70,447	3,69,11,974
2235	03-REIMBURSEMEN T OF MEDICAL	12,06,951	1,89,652	13,96,603

CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
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TOTAL(MH)	12,06,951	1,89,652	13,96,603
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TOTAL(DDO)	3,48,48,478	34,60,099	3,83,08,577

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, MULOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,75,26,009	25,97,347	3,01,23,356
				01-GUIDANCE AND COUNSELLING	2,382	0	2,382

	40-GUIDANCE AND COUNSELLING	2,602	0	2,602
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TOTAL(MH)		2,75,30,993	25,97,347	3,01,28,340
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,95,900	12,500	3,08,400
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TOTAL(MH)		2,95,900	12,500	3,08,400
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TOTAL(DDO)		2,78,26,893	26,09,847	3,04,36,740
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, MUNDIAN KALAN	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,33,58,374	55,04,361	5,88,62,735

				01-GUIDANCE AND COUNSELLING	0	4,984	4,984
			**********	----------	----------	----------	----------
			TOTAL(MH)		5,33,58,374	55,09,345	5,88,67,719
**********				----------	----------	----------	----------
TOTAL(DDO)					5,33,58,374	55,09,345	5,88,67,719
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, RATOL ROHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,44,88,362	13,51,837	1,58,40,199

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, RATOL ROHI	2202	01-GUIDANCE AND COUNSELLING	2,401	0	2,401

(COLLEGES)

	40-GUIDANCE AND COUNSELLING	2,622	0	2,622
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TOTAL(MH)		1,44,93,385	13,51,837	1,58,45,222
**********		----------	----------	----------
TOTAL(DDO)		1,44,93,385	13,51,837	1,58,45,222
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, RUKNA BEGU 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,31,17,980	11,97,696	1,43,15,676
	01-GUIDANCE AND COUNSELLING	2,401	0	2,401
	40-GUIDANCE AND COUNSELLING	2,622	0	2,622
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TOTAL(MH)		1,31,23,003	11,97,696	1,43,20,699

		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15,465	29,884	45,349
		**********		----------	----------	----------
		TOTAL(MH)		15,465	29,884	45,349
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TOTAL(DDO)				1,31,38,468	12,27,580	1,43,66,048

	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, SARHALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	78,05,352	7,80,533	85,85,885

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, SARHALI	2202	01-GUIDANCE AND COUNSELLING	2,402	0	2,402
				40-GUIDANCE AND COUNSELLING	2,623	0	2,623
			**********		----------	----------	----------
				TOTAL(MH)	78,10,377	7,80,533	85,90,910
		********************************			----------	----------	----------
		TOTAL(DDO)			78,10,377	7,80,533	85,90,910
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, SARON	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,05,37,545	28,11,216	3,33,48,761
				01-GUIDANCE AND COUNSELLING	2,382	0	2,382
				40-GUIDANCE AND COUNSELLING	2,602	0	2,602

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TOTAL(MH)					3,05,42,529	28,11,216	3,33,53,745
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				1,79,048	96,009	2,75,057
**********					----------	----------	----------
TOTAL(MH)					1,79,048	96,009	2,75,057
**********					----------	----------	----------
TOTAL(DDO)					3,07,21,577	29,07,225	3,36,28,802
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, SHER KHAN	2202	01-GOVERNMENT SECONDARY			3,08,76,585	29,15,388	3,37,91,973

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS SPORTS AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, SHER KHAN	2202	01-GUIDANCE AND COUNSELLING	2,401	0	2,401
				40-GUIDANCE AND COUNSELLING	2,622	0	2,622
			**********	TOTAL(MH)	3,08,81,608	29,15,388	3,37,96,996
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37,000	0	37,000
			**********	TOTAL(MH)	37,000	0	37,000
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TOTAL(DDO)		3,09,18,608	29,15,388	3,38,33,996
PRINCIPAL,GOVT. SENIOR SECONDARY 2202 SCHOOL, SOHANGARH	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,75,43,736	16,44,014	1,91,87,750
	01-GUIDANCE AND COUNSELLING	2,402	0	2,402
	40-GUIDANCE AND COUNSELLING	2,623	0	2,623
	**********	----------	----------	----------
	TOTAL(MH)	1,75,48,761	16,44,014	1,91,92,775
	**********	----------	----------	----------
	TOTAL(DDO)	1,75,48,761	16,44,014	1,91,92,775
PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	2,53,508	0	2,53,508

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, TARN TARAN		ARTS COLLEGES			
			**********		----------	----------	----------
			TOTAL(MH)		2,53,508	0	2,53,508
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, TARN TARAN	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	4,00,000	0	4,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13,78,362	1,27,328	15,05,690
				04-LEGAL AID TO THE POOR	7,038	0	7,038
				06-INTEGRATED	7,85,250	0	7,85,250

	CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
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TOTAL(MH)		25,70,650	1,27,328	26,97,978
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TOTAL(DDO)		28,24,158	1,27,328	29,51,486
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,BAJIDPUR 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,09,79,626	36,04,868	4,45,84,494
	01-GUIDANCE AND COUNSELLING	2,401	0	2,401
	40-GUIDANCE AND	2,622	0	2,622

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COUNSELLING			
			**********		----------	----------	----------
			TOTAL(MH)		4,09,84,649	36,04,868	4,45,89,517
		******************************			----------	----------	----------
		TOTAL(DDO)			4,09,84,649	36,04,868	4,45,89,517
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,CHACK BUDHOKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,03,43,515	18,84,963	2,22,28,478
				01-GUIDANCE AND COUNSELLING	2,381	0	2,381
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********		----------	----------	----------

		TOTAL(MH)	2,03,48,496	18,84,963	2,22,33,459
**********			----------	----------	----------
TOTAL(DDO)			2,03,48,496	18,84,963	2,22,33,459
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,DANGAR KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,33,22,269	40,84,269	4,74,06,538
		01-GUIDANCE AND COUNSELLING	2,381	0	2,381
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
		**********	----------	----------	----------
		TOTAL(MH)	4,33,27,250	40,84,269	4,74,11,519
**********			----------	----------	----------
TOTAL(DDO)			4,33,27,250	40,84,269	4,74,11,519
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL	2202	01-GOVERNMENT	2,45,17,228	21,25,704	2,66,42,932

SCHOOL,DATARANWALI SECONDARY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,DATARANWALI	2202	01-GUIDANCE AND COUNSELLING	2,381	0	2,381
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		2,45,22,209	21,25,704	2,66,47,913
		**********			----------	----------	----------
		TOTAL(DDO)			2,45,22,209	21,25,704	2,66,47,913

PRINCIPAL,GOVT. SENIOR SECONDARY 2202 SCHOOL,GURUHARBAHAI(BOYS)	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,22,97,068	49,80,043	5,72,77,111
	01-GUIDANCE AND COUNSELLING	0	2,401	2,401
	40-GUIDANCE AND COUNSELLING	0	2,622	2,622
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TOTAL(MH)		5,22,97,068	49,85,066	5,72,82,134
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TOTAL(DDO)		5,22,97,068	49,85,066	5,72,82,134
PRINCIPAL,GOVT. SENIOR SECONDARY 2202 SCHOOL,GURUHARBAHAI(GIRLS)	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,00,77,682	38,72,784	4,39,50,466
	01-GUIDANCE AND COUNSELLING	2,401	0	2,401

				40-GUIDANCE AND COUNSELLING	2,622	0	2,622

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(GIRLS)	TOTAL(MH)		4,00,82,705	38,72,784	4,39,55,489
			**********				
			TOTAL(DDO)		4,00,82,705	38,72,784	4,39,55,489
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,HAZARA SINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,71,12,510	17,42,378	1,88,54,888

	01-GUIDANCE AND COUNSELLING	2,401	0	2,401
	40-GUIDANCE AND COUNSELLING	2,622	0	2,622
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	TOTAL(MH)	5,72,00,238	56,15,162	6,28,15,400
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TOTAL(DDO)		5,72,00,238	56,15,162	6,28,15,400
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(BOYS) 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,42,48,102	51,11,118	5,93,59,220
	01-GUIDANCE AND COUNSELLING	2,381	0	2,381
	40-GUIDANCE AND COUNSELLING	2,600	0	2,600
**********	----------	----------	----------	----------
	TOTAL(MH)	5,42,53,083	51,11,118	5,93,64,201

**********					5,42,53,083	51,11,118	5,93,64,201
TOTAL(DDO)							

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(GIRLS)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,44,39,644	85,66,100	9,30,05,744
				01-GUIDANCE AND COUNSELLING	2,381	0	2,381
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
**********					8,44,44,625	85,66,100	9,30,10,725
TOTAL(MH)							

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TOTAL(DDO)		8,44,44,625	85,66,100	9,30,10,725
PRINCIPAL,GOVT. SENIOR SECONDARY 2202 SCHOOL,JHURAR KHERA	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,64,15,464	24,43,539	2,88,59,003
	01-GUIDANCE AND COUNSELLING	2,381	0	2,381
	40-GUIDANCE AND COUNSELLING	2,600	0	2,600
	**********	----------	----------	----------
	TOTAL(MH)	2,64,20,445	24,43,539	2,88,63,984
**********		----------	----------	----------
TOTAL(DDO)		2,64,20,445	24,43,539	2,88,63,984
PRINCIPAL,GOVT. SENIOR SECONDARY 2202 SCHOOL,KANDWALA AMARKOT	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	2,07,18,278	24,46,052	2,31,64,330

		AND YOUTH					
		SERVICES					
		01-GUIDANCE AND COUNSELLING	2,381	0	2,381		
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,KANDWALA AMARKOT	TOTAL(MH)		2,07,23,259	24,46,052	2,31,69,311
		**********					
		TOTAL(DDO)			2,07,23,259	24,46,052	2,31,69,311

PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,KARNI KHERA 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,22,08,809	40,67,835	4,62,76,644
	01-GUIDANCE AND COUNSELLING	2,381	0	2,381
	40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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TOTAL(MH)		6,29,37,049	65,13,887	6,94,50,936
**********	----------	----------	----------	----------
TOTAL(DDO)		6,29,37,049	65,13,887	6,94,50,936
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,MAUJGARH 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,74,06,652	23,26,282	2,97,32,934
	01-GUIDANCE AND COUNSELLING	2,381	0	2,381

40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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TOTAL(MH)	2,74,11,633	23,26,282	2,97,37,915
**********	----------	----------	----------
TOTAL(DDO)	2,74,11,633	23,26,282	2,97,37,915

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,MUDKI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,29,87,326	42,21,952	4,72,09,278
				01-GUIDANCE AND COUNSELLING	4,347	455	4,802
				40-GUIDANCE AND	4,694	550	5,244

	COUNSELLING			
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TOTAL(MH)		4,29,96,367	42,22,957	4,72,19,324
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TOTAL(DDO)		4,29,96,367	42,22,957	4,72,19,324
PRINCIPAL,GOVT. SENIOR SECONDARY 2202 SCHOOL,TALWANDI JALLE KHAN	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,14,90,963	20,59,057	2,35,50,020
	01-GUIDANCE AND COUNSELLING	2,401	0	2,401
	40-GUIDANCE AND COUNSELLING	2,623	0	2,623
**********		----------	----------	----------
TOTAL(MH)		2,14,95,987	20,59,057	2,35,55,044
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TOTAL(DDO)		2,14,95,987	20,59,057	2,35,55,044

PRINCIPAL,GOVT. SENIOR SECONDARY 2202 SCHOOL., CHHITANWALA				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,26,54,859	21,88,388	2,48,43,247
				40-GUIDANCE AND COUNSELLING	4,985	0	4,985
			**********		----------	----------	----------
			TOTAL(MH)		2,26,59,844	21,88,388	2,48,48,232

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL., CHHITANWALA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	2,00,000	0	2,00,000

		DYING IN HARNESS			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	87,709	0	87,709
**********			----------	----------	----------
TOTAL(MH)			2,29,47,553	21,88,388	2,51,35,941
**********			----------	----------	----------
TOTAL(DDO)			2,29,47,553	21,88,388	2,51,35,941
PRINCIPAL,GOVT. SR,SEC SCHOOL, TALWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	74,83,792	6,77,568	81,61,360
		01-GUIDANCE AND COUNSELLING	4,983	0	4,983
		66-FINANCIAL	40,000	8,000	48,000

				SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS			
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TOTAL(MH)					75,28,775	6,85,568	82,14,343
2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				18,008	0	18,008

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		18,008	0	18,008

		**********			----------	----------	----------
		TOTAL(DDO)			75,46,783	6,85,568	82,32,351
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,88,15,577	45,94,665	5,34,10,242
				01-GUIDANCE AND COUNSELLING	2,372	0	2,372
				40-GUIDANCE AND COUNSELLING	2,593	0	2,593
		**********			----------	----------	----------
		TOTAL(MH)			4,88,20,542	45,94,665	5,34,15,207
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,88,477	0	2,88,477
		**********			----------	----------	----------

			TOTAL(MH)		2,88,477	0	2,88,477
**********					----------	----------	----------
TOTAL(DDO)					4,91,09,019	45,94,665	5,37,03,684
PRINCIPAL,GOVT. SR. SEC. SCHOOL (GIRLS), MAKHU	2202		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		1,49,71,059	13,29,975	1,63,01,034
			01-GUIDANCE AND COUNSELLING		2,403	0	2,403
			40-GUIDANCE AND COUNSELLING		2,622	0	2,622

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL	TOTAL(MH)		1,49,76,084	13,29,975	1,63,06,059

INSTRUCTION INSTRUCTIONS(SECONDARY), (GIRLS), MAKHU S PUNJAB (COLLEGES)					
	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45,599	0	45,599
**********		----------	----------	----------	
	TOTAL(MH)		1,50,21,683	13,29,975	1,63,51,658
**********		----------	----------	----------	
TOTAL(DDO)			1,50,21,683	13,29,975	1,63,51,658
PRINCIPAL,GOVT. SR. SEC. SCHOOL(B), BALIAN WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,19,17,369	19,97,350	2,39,14,719
		01-GUIDANCE AND	2,380	0	2,380

				COUNSELLING			
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********	**********	----------	----------	----------
				TOTAL(MH)	2,19,22,349	19,97,350	2,39,19,699
**********					----------	----------	----------
TOTAL(DDO)					2,19,22,349	19,97,350	2,39,19,699
PRINCIPAL,GOVT. SR. SEC. SCHOOL(BOYS), KOTHA-GURU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,97,43,542	19,04,469	2,16,48,011
				01-GUIDANCE AND COUNSELLING	2,380	0	2,380

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL(BOYS), KOTHA-GURU	2202	40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********				
			TOTAL(MH)		1,97,48,522	19,04,469	2,16,52,991
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,28,631	3,600	5,32,231
			**********				
			TOTAL(MH)		5,28,631	3,600	5,32,231
**********							
TOTAL(DDO)					2,02,77,153	19,08,069	2,21,85,222
PRINCIPAL,GOVT. SR. SEC. SCHOOL(BOYS), PHUL		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS		1,58,18,273	15,63,980	1,73,82,253

	AND YOUTH SERVICES			
	01-GUIDANCE AND COUNSELLING	2,380	0	2,380
	40-GUIDANCE AND COUNSELLING	545	2,055	2,600
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TOTAL(MH)		1,58,21,198	15,66,035	1,73,87,233
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO	1,18,788	18,712	1,37,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		3,18,788	18,712	3,37,500
		**********			----------	----------	----------
		TOTAL(DDO)			1,61,39,986	15,84,747	1,77,24,733
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 NURPUR SETHAN		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,96,10,049	28,62,999	3,24,73,048
				01-GUIDANCE AND COUNSELLING	2,401	0	2,401
				40-GUIDANCE AND COUNSELLING	2,622	0	2,622
			**********		----------	----------	----------

TOTAL(MH)		2,96,15,072	28,62,999	3,24,78,071
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	99,104	0	99,104
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TOTAL(MH)		99,104	0	99,104
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TOTAL(DDO)		2,97,14,176	28,62,999	3,25,77,175
PRINCIPAL,GOVT. SR. SEC. SCHOOL, ATTARI 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,45,23,410	33,61,475	3,78,84,885
	01-GUIDANCE AND COUNSELLING	2,401	0	2,401

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, ATTARI	2202	40-GUIDANCE AND COUNSELLING	2,622	0	2,622
			**********		----------	----------	----------
			TOTAL(MH)		3,45,28,433	33,61,475	3,78,89,908
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,41,228	0	4,41,228
			**********		----------	----------	----------
			TOTAL(MH)		4,41,228	0	4,41,228
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TOTAL(DDO)					3,49,69,661	33,61,475	3,83,31,136

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202
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	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,32,88,135	11,50,445	1,44,38,580
	01-GUIDANCE AND COUNSELLING	2,404	0	2,404
	40-GUIDANCE AND COUNSELLING	2,625	0	2,625
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TOTAL(MH)		1,32,93,164	11,50,445	1,44,43,609
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37,199	19,325	56,524
**********		----------	----------	----------
TOTAL(MH)		37,199	19,325	56,524

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,33,30,363	11,69,770	1,45,00,133
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, BHAGGEKE PIPAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,47,20,152	31,73,426	3,78,93,578
				01-GUIDANCE AND COUNSELLING	2,401	0	2,401
				40-GUIDANCE AND COUNSELLING	2,622	0	2,622
		**********					
		TOTAL(MH)			3,47,62,374	31,92,751	3,79,55,125

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TOTAL(DDO)		4,80,55,538	43,43,196	5,23,98,734
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 BHAGGOKE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,26,11,891	11,54,656	1,37,66,547
	01-GUIDANCE AND COUNSELLING	2,401	0	2,401
	40-GUIDANCE AND COUNSELLING	2,622	0	2,622
	**********	----------	----------	----------
	TOTAL(MH)	1,26,16,914	11,54,656	1,37,71,570
**********		----------	----------	----------
TOTAL(DDO)		1,26,16,914	11,54,656	1,37,71,570
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 BHOKHRA	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,28,71,368	31,03,126	3,59,74,494

				01-GUIDANCE AND COUNSELLING	2,380	0	2,380	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, BHOKHRA	2202	40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********	TOTAL(MH)	3,28,76,348	31,03,126	3,59,79,474
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,44,680	45,849	8,90,529
			**********				

	TOTAL(MH)	8,44,680	45,849	8,90,529
**********		----------	----------	----------
TOTAL(DDO)		3,37,21,028	31,48,975	3,68,70,003
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 BUNDALA	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,17,85,383	11,72,508	1,29,57,891
	40-GUIDANCE AND COUNSELLING	2,491	2,492	4,983
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32,742	8,000	40,742
**********		----------	----------	----------
TOTAL(MH)		1,18,20,616	11,83,000	1,30,03,616

				2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,40,528	6,526	3,47,054

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			3,40,528	6,526	3,47,054
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, BUNDALA	TOTAL(MH)		3,40,528	6,526	3,47,054
		******************************			1,21,61,144	11,89,526	1,33,50,670
		TOTAL(DDO)			1,21,61,144	11,89,526	1,33,50,670
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, CHAK FATEH SINGH WALA	2202	01-GOVERNMENT SECONDARY	1,95,65,713	16,82,797	2,12,48,510

		SCHOOLS SPORTS AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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	TOTAL(MH)		1,99,11,221	16,89,323	2,16,00,544
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,17,592	93,965	2,11,557
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	TOTAL(MH)		1,17,592	93,965	2,11,557
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TOTAL(DDO)			3,18,49,429	29,66,288	3,48,15,717

	PRINCIPAL,GOVT. SR. SEC. SCHOOL, CHURIWALA DHANA		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,43,11,825	23,06,238	2,66,18,063	
			01-GUIDANCE AND COUNSELLING	2,381	0	2,381	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, CHURIWALA DHANA	2202	40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			********** TOTAL(MH)		2,43,16,806	23,06,238	2,66,23,044
			2235	03-REIMBURSEMENT OF MEDICAL	28,804	0	28,804

	CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
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TOTAL(MH)		28,804	0	28,804
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TOTAL(DDO)		2,43,45,610	23,06,238	2,66,51,848
PRINCIPAL,GOVT. SR. SEC. SCHOOL, DHAPALI	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,82,58,936	17,19,862	1,99,78,798
	01-GUIDANCE AND COUNSELLING	0	450	450
	40-GUIDANCE AND COUNSELLING	0	545	545
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TOTAL(MH)		1,82,58,936	17,20,857	1,99,79,793

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	49,865	0	49,865
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TOTAL(MH)		49,865	0	49,865

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,83,08,801	17,20,857	2,00,29,658
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, DIALPURA BHAI KA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,14,50,391	12,02,802	1,26,53,193

	01-GUIDANCE AND COUNSELLING	2,380	0	2,380
	40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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	TOTAL(MH)	1,15,05,236	12,02,802	1,27,08,038
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TOTAL(DDO)		2,97,64,172	29,23,659	3,26,87,831
PRINCIPAL,GOVT. SR. SEC. SCHOOL, DUNERA	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,95,54,621	16,69,817	2,12,24,438
	01-GUIDANCE AND COUNSELLING	1,931	0	1,931
	40-GUIDANCE AND COUNSELLING	2,996	0	2,996
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	TOTAL(MH)	1,95,59,548	16,69,817	2,12,29,365

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	74,630	0	74,630
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TOTAL(MH)		74,630	0	74,630

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TOTAL(DDO)		1,96,34,178	16,69,817	2,13,03,995

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, FEROZE SHAH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,62,82,696	15,70,014	1,78,52,710

		SERVICES			
		01-GUIDANCE AND COUNSELLING	2,401	0	2,401
		40-GUIDANCE AND COUNSELLING	2,622	0	2,622
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	TOTAL(MH)		1,62,87,719	15,70,014	1,78,57,733
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24,500	0	24,500
	**********		----------	----------	----------
	TOTAL(MH)		24,500	0	24,500
**********			----------	----------	----------
TOTAL(DDO)			1,63,12,219	15,70,014	1,78,82,233
PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT	2,54,22,259	24,46,220	2,78,68,479

GORAYA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES					
		01-GUIDANCE AND COUNSELLING			4,983	0	4,983
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS			40,000	8,000	48,000
		**********			----------	----------	----------
		TOTAL(MH)			2,54,67,242	24,54,220	2,79,21,462

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2235	03-REIMBURSEMEN	0	1,05,200	1,05,200

INSTRUCTION	INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	GORAYA		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		**********		----------	----------	----------	
		TOTAL(MH)		0	1,05,200	1,05,200	
		**********		----------	----------	----------	
		TOTAL(DDO)		2,54,67,242	25,59,420	2,80,26,662	
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, GURU HAAR SAHAI	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,73,506	0	3,73,506
		**********		----------	----------	----------	
		TOTAL(MH)		3,73,506	0	3,73,506	
		**********		----------	----------	----------	
		TOTAL(DDO)		3,73,506	0	3,73,506	

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 JANDWAL			01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,62,55,529	23,87,576	2,86,43,105
			01-GUIDANCE AND COUNSELLING	1,931	0	1,931
			40-GUIDANCE AND COUNSELLING	2,996	0	2,996
		**********		----------	----------	----------
		TOTAL(MH)		2,62,60,456	23,87,576	2,86,48,032
		**********		----------	----------	----------
		TOTAL(DDO)		2,62,60,456	23,87,576	2,86,48,032

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT		1,86,20,066	17,05,212	2,03,25,278

INSTRUCTION	INSTRUCTIONS(SECONDARY), KADIANA KALAN		SECONDARY			
S	PUNJAB		SCHOOLS SPORTS			
(COLLEGES)			AND YOUTH			
			SERVICES			
		01-GUIDANCE AND		4,984	0	4,984
		COUNSELLING				
	**********		----------	----------	----------	
	TOTAL(MH)			1,86,25,050	17,05,212	2,03,30,262
2235		03-REIMBURSEMEN		0	5,270	5,270
		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
	**********		----------	----------	----------	
	TOTAL(MH)			0	5,270	5,270
	**********		----------	----------	----------	
	TOTAL(DDO)			1,86,25,050	17,10,482	2,03,35,532
PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT		1,83,97,444	17,81,594	2,01,79,038

KAHMA			SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES				
			01-GUIDANCE AND COUNSELLING	2,404	0	2,404	
			40-GUIDANCE AND COUNSELLING	2,625	0	2,625	
	**********			----------	----------	----------	
	TOTAL(MH)			1,84,02,473	17,81,594	2,01,84,067	
		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,71,300	13,349	1,84,649	
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		1,71,300	13,349	1,84,649
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			1,85,73,773	17,94,943	2,03,68,716
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, KHAI PHAMEKI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,38,47,088	44,90,126	4,83,37,214
				01-GUIDANCE AND COUNSELLING	2,401	0	2,401
				40-GUIDANCE AND COUNSELLING	2,622	0	2,622
			**********				
			TOTAL(MH)		4,40,23,411	45,03,475	4,85,26,886

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TOTAL(DDO)		6,24,25,884	62,85,069	6,87,10,953
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 KHAOWALI DHAB	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,81,31,880	26,25,448	3,07,57,328
	01-GUIDANCE AND COUNSELLING	2,381	0	2,381
	40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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TOTAL(MH)		2,81,36,861	26,25,448	3,07,62,309
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	91,004	0	91,004

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		91,004	0	91,004
		**********			----------	----------	----------
		TOTAL(DDO)			2,82,27,865	26,25,448	3,08,53,313
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, KHIRAN WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,36,57,192	21,11,705	2,57,68,897
				01-GUIDANCE AND COUNSELLING	0	1,246	1,246
			**********		----------	----------	----------
			TOTAL(MH)		2,36,57,192	21,12,951	2,57,70,143
		**********			----------	----------	----------

TOTAL(DDO)		2,36,57,192	21,12,951	2,57,70,143
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 KHUBHAN	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,87,14,278	17,21,896	2,04,36,174
	01-GUIDANCE AND COUNSELLING	2,381	0	2,381
	40-GUIDANCE AND COUNSELLING	2,600	0	2,600
	**********	----------	----------	----------
	TOTAL(MH)	1,87,19,259	17,21,896	2,04,41,155
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TOTAL(DDO)		1,87,19,259	17,21,896	2,04,41,155
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 LEHAL	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,16,25,654	9,73,504	1,25,99,158

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, LEHAL	2202	40-GUIDANCE AND COUNSELLING	4,984	0	4,984
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			TOTAL(MH)		1,16,30,638	9,73,504	1,26,04,142
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22,750	11,500	34,250
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			TOTAL(MH)		22,750	11,500	34,250

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TOTAL(DDO)		1,16,53,388	9,85,004	1,26,38,392
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 MAHMU JOYIA	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,01,74,911	28,98,144	3,30,73,055
	01-GUIDANCE AND COUNSELLING	2,381	0	2,381
	40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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TOTAL(MH)		3,01,79,892	28,98,144	3,30,78,036
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	64,101	12,826	76,927
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			TOTAL(MH)		64,101	12,826	76,927

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			3,02,43,993	29,10,970	3,31,54,963
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 MEGHA RAI	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		3,54,32,517	28,99,211	3,83,31,728
			40-GUIDANCE AND COUNSELLING		2,622	0	2,622
		**********					

TOTAL(MH)			3,54,99,240	29,12,037	3,84,11,277
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		2,00,000	0	2,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		13,023	0	13,023
	**********		----------	----------	----------
	TOTAL(MH)		2,13,023	0	2,13,023
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TOTAL(DDO)			6,58,92,155	58,10,181	7,17,02,336
PRINCIPAL,GOVT. SR. SEC. SCHOOL, MORO	2202	01-GOVERNMENT SECONDARY	52,11,195	7,22,066	59,33,261

					SCHOOLS SPORTS AND YOUTH SERVICES			
					40-GUIDANCE AND COUNSELLING	4,983	0	4,983

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, MORO	2202	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	25,000	5,000	30,000
			**********	TOTAL(MH)	52,41,178	7,27,066	59,68,244
		**********		TOTAL(DDO)	52,41,178	7,27,066	59,68,244

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 PAJJODEOTA SOOS	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,25,00,270	12,97,474	1,37,97,744
	01-GUIDANCE AND COUNSELLING	2,372	0	2,372
	40-GUIDANCE AND COUNSELLING	2,593	0	2,593
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TOTAL(MH)		1,25,05,235	12,97,474	1,38,02,709
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	10,225	10,225
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TOTAL(MH)		0	10,225	10,225

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		TOTAL(DDO)				1,25,05,235	13,07,699	1,38,12,934
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 PATRE WALA	01-GOVERNMENT SECONDARY SCHOOLS SPORTS			1,97,34,501	18,09,908	2,15,44,409

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 PATRE WALA	2202	01-GUIDANCE AND COUNSELLING	2,381	0	2,381
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		1,97,39,482	18,09,908	2,15,49,390

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TOTAL(DDO)		1,97,39,482	18,09,908	2,15,49,390
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 SABUANA	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,45,72,941	31,80,327	3,77,53,268
	01-GUIDANCE AND COUNSELLING	2,381	0	2,381
	40-GUIDANCE AND COUNSELLING	2,600	0	2,600
	**********	----------	----------	----------
	TOTAL(MH)	3,45,77,922	31,80,327	3,77,58,249
**********		----------	----------	----------
TOTAL(DDO)		3,45,77,922	31,80,327	3,77,58,249
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 SAPPAN WALA	01-GOVERNMENT SECONDARY	2,99,72,959	27,38,616	3,27,11,575

		SCHOOLS SPORTS AND YOUTH SERVICES					
		01-GUIDANCE AND COUNSELLING			2,381	0	2,381
		40-GUIDANCE AND COUNSELLING			2,600	0	2,600
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,99,77,940	27,38,616	3,27,16,556
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,99,77,940	27,38,616	3,27,16,556

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 SAYAD WALA	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,19,20,382	39,46,762	4,58,67,144
	01-GUIDANCE AND COUNSELLING	2,381	0	2,381
	40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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TOTAL(MH)		7,19,03,303	66,85,378	7,85,88,681
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TOTAL(DDO)		7,19,03,303	66,85,378	7,85,88,681
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 TALWANDI SABO	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,14,25,511	30,08,315	3,44,33,826
	01-GUIDANCE AND COUNSELLING	2,380	0	2,380

		40-GUIDANCE AND COUNSELLING	2,600	0	2,600		
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TOTAL(MH)			3,14,30,491	30,08,315	3,44,38,806		
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	67,657	0	67,657		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		67,657	0	67,657
		********************************			----------	----------	----------
		TOTAL(DDO)			3,14,98,148	30,08,315	3,45,06,463

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, TIBBER		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,43,43,294	38,81,898	4,82,25,192
				01-GUIDANCE AND COUNSELLING	2,380	0	2,380
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		4,43,48,274	38,81,898	4,82,30,172
2235				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,05,037	3,84,416	14,89,453
			**********		----------	----------	----------
			TOTAL(MH)		11,05,037	3,84,416	14,89,453

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TOTAL(DDO)					4,54,53,311	42,66,314	4,97,19,625
PRINCIPAL,GOVT. SR. SEC. SCHOOL, UDHOWAL, JALANDHAR	2202		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		1,22,31,805	12,65,910	1,34,97,715
			01-GUIDANCE AND COUNSELLING		4,983	0	4,983
			66-FINANCIAL SUPPORT FOR UP		40,000	8,000	48,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS			

			**********			
			TOTAL(MH)	1,22,76,788	12,73,910	1,35,50,698
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, UDHOWAL, JALANDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	85,834	0	85,834
			**********			
			TOTAL(MH)	85,834	0	85,834
			**********			
			TOTAL(DDO)	1,23,62,622	12,73,910	1,36,36,532
PRINCIPAL,GOVT. SR. SEC. SCHOOL VALOOR			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,37,64,384	12,91,754	1,50,56,138
				01-GUIDANCE AND COUNSELLING	2,401	0	2,401

				40-GUIDANCE AND COUNSELLING	2,622	0	2,622	
			**********		----------	----------	----------	
			TOTAL(MH)		1,37,69,407	12,91,754	1,50,61,161	
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TOTAL(DDO)					1,37,69,407	12,91,754	1,50,61,161	
PRINCIPAL,GOVT. SR. SEC. SCHOOL, VEROKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			2,76,45,866	24,60,055	3,01,05,921	
				01-GUIDANCE AND COUNSELLING	2,381	0	2,381	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, VEROKE	2202	40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********	TOTAL(MH)	2,76,50,847	24,60,055	3,01,10,902
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,01,670	41,709	3,43,379
			**********	TOTAL(MH)	3,01,670	41,709	3,43,379
**********							
TOTAL(DDO)					2,79,52,517	25,01,764	3,04,54,281
PRINCIPAL,GOVT. SR. SEC. SCHOOL,BHAI RUPA			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,82,14,162	17,86,686	2,00,00,848

				01-GUIDANCE AND COUNSELLING	0	2,380	2,380
				40-GUIDANCE AND COUNSELLING	0	2,600	2,600
			**********		----------	----------	----------
			TOTAL(MH)		1,82,14,162	17,91,666	2,00,05,828
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TOTAL(DDO)					1,82,14,162	17,91,666	2,00,05,828
	PRINCIPAL,GOVT. SR. SEC. SCHOOL,KALJHARANI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		1,95,61,527	19,65,473	2,15,27,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL,KALJHARANI	2202	01-GUIDANCE AND COUNSELLING	2,380	0	2,380
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********	----------	----------	----------	----------
			TOTAL(MH)		1,95,66,507	19,65,473	2,15,31,980
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,95,66,507	19,65,473	2,15,31,980
		PRINCIPAL,GOVT. SR. SEC. SCHOOL,MANDI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,30,96,006	21,59,982	2,52,55,988
				01-GUIDANCE AND COUNSELLING	2,380	0	2,380
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600

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	TOTAL(MH)		2,31,00,986	21,59,982	2,52,60,968
**********			----------	----------	----------
TOTAL(DDO)			2,31,00,986	21,59,982	2,52,60,968
PRINCIPAL,GOVT. SR. SEC. SCHOOL,RAMSARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,00,42,889	10,14,136	1,10,57,025
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
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	TOTAL(MH)		1,00,47,869	10,14,136	1,10,62,005

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,00,47,869	10,14,136	1,10,62,005
		PRINCIPAL,GOVT. SR. SEC. SCHOOL,SANJAY NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,80,33,745	35,41,975	4,15,75,720
				01-GUIDANCE AND COUNSELLING	0	2,380	2,380
				40-GUIDANCE AND COUNSELLING	0	2,600	2,600
		**********					
		TOTAL(MH)			4,80,81,614	45,61,091	5,26,42,705
		**********					

TOTAL(DDO)			4,80,81,614	45,61,091	5,26,42,705
PRINCIPAL,GOVT. SR. SEC. SCHOOL,SHAKOOR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,79,53,644	17,25,394	1,96,79,038
		01-GUIDANCE AND COUNSELLING	1,946	455	2,401
		40-GUIDANCE AND COUNSELLING	2,072	550	2,622
	**********		----------	----------	----------
	TOTAL(MH)		1,79,57,662	17,26,399	1,96,84,061
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TOTAL(DDO)			1,79,57,662	17,26,399	1,96,84,061
PRINCIPAL,GOVT. SR. SEC. SHCOL, LAKHOKE BEHRAM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2,24,81,162	20,96,316	2,45,77,478

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SHCOL, LAKHOKE BEHRAM	2202	01-GUIDANCE AND COUNSELLING	2,401	0	2,401
				40-GUIDANCE AND COUNSELLING	2,622	0	2,622
			**********		----------	----------	----------
			TOTAL(MH)		2,24,86,185	20,96,316	2,45,82,501
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,20,271	98,311	6,18,582
			**********		----------	----------	----------
			TOTAL(MH)		5,20,271	98,311	6,18,582

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TOTAL(DDO)			2,30,06,456	21,94,627	2,52,01,083
PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, BHANGURI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,47,58,018	14,01,376	1,61,59,394
		01-GUIDANCE AND COUNSELLING	1,931	0	1,931
		40-GUIDANCE AND COUNSELLING	2,996	0	2,996
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TOTAL(MH)			1,47,62,945	14,01,376	1,61,64,321
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,45,054	0	5,45,054

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, BHANGURI	TOTAL(MH)		5,45,054	0	5,45,054
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TOTAL(DDO)					1,53,07,999	14,01,376	1,67,09,375
PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, DINA NAGAR			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,19,94,671	74,45,709	8,94,40,380
				01-GUIDANCE AND COUNSELLING	2,380	0	2,380

		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		8,25,44,705	74,45,709	8,99,90,414
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,16,784	0	7,16,784
	**********		----------	----------	----------
	TOTAL(MH)		7,16,784	0	7,16,784
**********			----------	----------	----------
TOTAL(DDO)			9,80,24,434	88,47,085	10,68,71,519
PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, FATEHGARH PANJTOOR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,30,84,051	13,20,859	1,44,04,910

				40-GUIDANCE AND COUNSELLING	4,983	0	4,983

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, FATEHGARH PANJTOOR	TOTAL(MH)		1,30,89,034	13,20,859	1,44,09,893
		**********					
		TOTAL(DDO)			1,30,89,034	13,20,859	1,44,09,893
		PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, RAMEANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,15,14,022	20,77,398	2,35,91,420

		01-GUIDANCE AND COUNSELLING	0	2,400	2,400
		40-GUIDANCE AND COUNSELLING	0	2,601	2,601
	**********		----------	----------	----------
	TOTAL(MH)		3,46,03,056	34,03,258	3,80,06,314
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TOTAL(DDO)			3,46,03,056	34,03,258	3,80,06,314
PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, TALWANDI RAMA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,68,65,776	15,68,522	1,84,34,298
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		1,68,70,756	15,68,522	1,84,39,278

				2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,	2,00,000	0	2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, TALWANDI RAMA	2235	01-GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38,550	0	38,550
			**********				
			TOTAL(MH)		2,38,550	0	2,38,550

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TOTAL(DDO)			1,71,09,306	15,68,522	1,86,77,828
PRINCIPAL,GOVT. SR.SEC. SCHOOL (G), RAMPURA PHUL MANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,95,69,977	37,57,654	4,33,27,631
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
**********			----------	----------	----------
TOTAL(MH)			3,95,74,957	37,57,654	4,33,32,611
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,03,354	1,75,200	5,78,554

			**********		----------	----------	----------
			TOTAL(MH)		4,03,354	1,75,200	5,78,554
			**********		----------	----------	----------
			TOTAL(DDO)		3,99,78,311	39,32,854	4,39,11,165
		PRINCIPAL,GOVT. SR.SEC. SCHOOL , 2202	01-GOVERNMENT		1,78,53,252	15,79,689	1,94,32,941

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		JALAL		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR.SEC. SCHOOL , 2202 JALAL	01-GUIDANCE AND COUNSELLING		2,380	0	2,380
			40-GUIDANCE AND COUNSELLING		2,600	0	2,600

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TOTAL(MH)			1,78,58,232	15,79,689	1,94,37,921
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		11,791	0	11,791
**********			----------	----------	----------
TOTAL(MH)			11,791	0	11,791

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TOTAL(DDO)			1,78,70,023	15,79,689	1,94,49,712
PRINCIPAL,GOVT. SR.SEC. SCHOOL(BOYS), TALWANDI BHAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,68,30,472	16,32,574	1,84,63,046
		01-GUIDANCE AND COUNSELLING	0	2,396	2,396

		40-GUIDANCE AND COUNSELLING		0	2,622	2,622	
		**********		----------	----------	----------	
		TOTAL(MH)		1,68,30,472	16,37,592	1,84,68,064	
		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	86,597	86,597	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				03-GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	86,597	86,597
		**********			----------	----------	----------
		TOTAL(DDO)			1,68,30,472	17,24,189	1,85,54,661

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR.SEC.SCHOOL (G), PHAPHRE BHAIKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,91,03,984	25,49,319	3,16,53,303
				01-GUIDANCE AND COUNSELLING	2,268	115	2,383
				40-GUIDANCE AND COUNSELLING	2,468	136	2,604
			**********		----------	----------	----------
			TOTAL(MH)		2,91,08,720	25,49,570	3,16,58,290
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	86,549	6,168	92,717
			**********		----------	----------	----------
			TOTAL(MH)		86,549	6,168	92,717

**********				----------	2,91,95,269	25,55,738	3,17,51,007
TOTAL(DDO)							
PRINCIPAL,GOVT. SR.SEC.SCHOOL(BOYS), MEHRAJ	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,97,88,320	17,93,836	2,15,82,156
		01-GUIDANCE AND COUNSELLING			2,380	0	2,380
		40-GUIDANCE AND			2,600	0	2,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COUNSELLING			
			**********		----------	----------	----------
			TOTAL(MH)		1,97,93,300	17,93,836	2,15,87,136
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.	2235	03-REIMBURSEMEN	4,21,512	8,296	4,29,808

INSTRUCTION INSTRUCTIONS(SECONDARY), SR.SEC.SCHOOL(BOYS), MEHRAJ S PUNJAB (COLLEGES)			T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		**********	----------	----------	----------	
		TOTAL(MH)	4,21,512	8,296	4,29,808	
		**********	----------	----------	----------	
		TOTAL(DDO)	2,02,14,812	18,02,132	2,20,16,944	
PRINCIPAL,GOVT. SR.SEC.SCHOOL, UMARPUR KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,50,58,797	14,08,022	1,64,66,819	
		01-GUIDANCE AND COUNSELLING	4,983	0	4,983	
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS -	40,000	8,000	48,000	

		ESTABLISHING					
		SMART SCHOOLS					
**********			----------	----------	----------		
TOTAL(MH)			1,51,03,780		14,16,022	1,65,19,802	
2235	03-REIMBURSEMEN		30,918		0	30,918	
	T OF MEDICAL						
	CHARGES TO						
	PUNJAB						
	GOVERNMENT						
	PENSIONERS						
**********			----------	----------	----------		
TOTAL(MH)			30,918		0	30,918	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	

(COLLEGES)

TOTAL(DDO)			1,51,34,698	14,16,022	1,65,50,720
PRINCIPAL,GOVT.(BOYS) SR.SEC.SCHOOL,MOHINDRA GANJ,RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,83,83,267	54,16,956	6,38,00,223
		40-GUIDANCE AND COUNSELLING	4,985	0	4,985
	**********		----------	----------	----------
	TOTAL(MH)		5,84,19,170	54,16,956	6,38,36,126
**********			----------	----------	----------
TOTAL(DDO)			7,35,22,950	68,32,978	8,03,55,928
PRINCIPAL,GOVT.(G) SR. SEC. SCHOOL, MAMDOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,23,42,950	31,37,388	3,54,80,338

				01-GUIDANCE AND COUNSELLING	2,401	0	2,401
				40-GUIDANCE AND COUNSELLING	2,622	0	2,622
			**********		----------	----------	----------
			TOTAL(MH)		3,23,47,973	31,37,388	3,54,85,361
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TOTAL(DDO)					3,23,47,973	31,37,388	3,54,85,361
PRINCIPAL,GOVT.(G) SR.SEC SCHOOL,BTD.	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,64,60,564	97,95,715	11,62,56,279		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.(G) SR.SEC	2202	01-GUIDANCE AND	0	2,380	2,380

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL,BTD. S PUNJAB (COLLEGES)		COUNSELLING			
		40-GUIDANCE AND COUNSELLING	0	2,600	2,600
	**********		----------	----------	----------
	TOTAL(MH)		10,64,60,564	98,00,695	11,62,61,259
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,31,042	2,73,745	6,04,787
	**********		----------	----------	----------
	TOTAL(MH)		3,31,042	2,73,745	6,04,787
**********			----------	----------	----------
TOTAL(DDO)			10,67,91,606	1,00,74,440	11,68,66,046
PRINCIPAL,GOVT.BOYS SR.SEC SCHOOL,GONIANA MANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	4,86,15,272	42,70,706	5,28,85,978

				AND YOUTH SERVICES			
				01-GUIDANCE AND COUNSELLING	2,380	0	2,380
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
**********					----------	----------	----------
TOTAL(MH)					4,86,20,252	42,70,706	5,28,90,958
2235			03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		6,32,553	13,847	6,46,400
**********					----------	----------	----------
TOTAL(MH)					6,32,553	13,847	6,46,400

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		********			4,92,52,805	42,84,553	5,35,37,358
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)					
		PRINCIPAL,GOVT.GIRLS SR. SEC. SCHOOL, NURMAHAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,06,26,099	74,700	1,07,00,799
				01-GUIDANCE AND COUNSELLING	4,983	0	4,983
				66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	15,000	3,000	18,000

	**********		----------	----------	----------
	TOTAL(MH)		1,12,78,635	91,547	1,13,70,182
	**********		----------	----------	----------
TOTAL(DDO)			5,98,98,887	43,62,253	6,42,61,140
PRINCIPAL,GOVT.POLYTECHNIC FOR WOMEN	2202	01-GOVERNMENT ARTS COLLEGES	7,14,53,472	65,56,010	7,80,09,482
		15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	33,180	29,556	62,736
		28-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E-CONTENT	4,68,000	2,516	4,70,516
		29-SCHEME FOR CAREER	2,43,816	63,983	3,07,799

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COUNSELLING IN GOVT. COLLEGES OF PUNJAB			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.POLYTECHNIC FOR WOMEN	2202	30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	1,86,431	3,569	1,90,000
				98-COMPUTERIZATION IN THE STAE	0	1,35,192	1,35,192
		**********		TOTAL(MH)	7,23,84,899	67,90,826	7,91,75,725
		**********			----------	----------	----------
		TOTAL(DDO)			7,23,84,899	67,90,826	7,91,75,725
PRINCIPAL,GOVT.SENIOR SECONDARY SCHOOL(GIRLS),TALWANDI BHAI			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2,97,42,481	28,16,499	3,25,58,980

		SERVICES				
		01-GUIDANCE AND COUNSELLING	2,401	0	2,401	
		40-GUIDANCE AND COUNSELLING	2,622	0	2,622	
	**********		----------	----------	----------	
	TOTAL(MH)		2,97,47,504	28,16,499	3,25,64,003	
**********			----------	----------	----------	
TOTAL(DDO)			2,97,47,504	28,16,499	3,25,64,003	
PRINCIPAL,GOVT.SENIOR SECONDARY SCHOOL,PANJ KE UTTAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,14,18,044	28,62,979	3,42,81,023	
		01-GUIDANCE AND COUNSELLING	2,401	0	2,401	
		40-GUIDANCE AND COUNSELLING	2,622	0	2,622	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		3,14,23,067	28,62,979	3,42,86,046
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SENIOR SECONDARY SCHOOL,PANJ KE UTTAR	TOTAL(MH)		3,14,23,067	28,62,979	3,42,86,046
******************************					3,14,23,067	28,62,979	3,42,86,046
TOTAL(DDO)					3,14,23,067	28,62,979	3,42,86,046
PRINCIPAL,GOVT.SENIOR SECONDARY SCHOOL,TAHLI WALA BODLA			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,76,90,181	25,05,323	3,01,95,504
				01-GUIDANCE AND COUNSELLING	2,381	0	2,381
				40-GUIDANCE AND	2,600	0	2,600

	COUNSELLING			
**********	----------	----------	----------	----------
TOTAL(MH)		5,91,18,229	53,68,302	6,44,86,531
**********	----------	----------	----------	----------
TOTAL(DDO)		5,91,18,229	53,68,302	6,44,86,531
PRINCIPAL,GOVT.SR. SEC. SCHOOL, SARHALA MUNDIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,55,01,167	15,19,042	1,70,20,209
		01-GUIDANCE AND COUNSELLING	2,372	0	2,372
		40-GUIDANCE AND COUNSELLING	2,593	0	2,593
**********		----------	----------	----------	----------
TOTAL(MH)			1,55,06,132	15,19,042	1,70,25,174
	2235	03-REIMBURSEMENT OF MEDICAL	1,61,976	2,91,648	4,53,624

CHARGES TO

PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		1,61,976	2,91,648	4,53,624
		TOTAL(MH)					
		**********			1,56,68,108	18,10,690	1,74,78,798
		TOTAL(DDO)					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SR. SEC. SCHOOL(BOYS),BHUCHO MANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,58,15,030	22,58,110	2,80,73,140
				01-GUIDANCE AND COUNSELLING	2,380	0	2,380

		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		2,58,20,010	22,58,110	2,80,78,120
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,53,240	0	2,53,240
	**********		----------	----------	----------
	TOTAL(MH)		2,53,240	0	2,53,240
**********			----------	----------	----------
TOTAL(DDO)			2,60,73,250	22,58,110	2,83,31,360
PRINCIPAL,GOVT.SR. SEC. SCHOOL, LOOMBRI WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,21,38,238	19,87,899	2,41,26,137

				01-GUIDANCE AND COUNSELLING	2,401	0	2,401	
				40-GUIDANCE AND	2,622	0	2,622	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	2,21,43,261	19,87,899	2,41,31,160
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SR. SEC. SCHOOL, LOOMBRI WALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,54,204	0	1,54,204
			**********	TOTAL(MH)	1,54,204	0	1,54,204

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TOTAL(DDO)			2,22,97,465	19,87,899	2,42,85,364
PRINCIPAL,GOVT.SR. SEC. SCHOOL,MANDI PHUL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,84,07,081	47,06,618	5,31,13,699
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
**********			----------	----------	----------
TOTAL(MH)			4,84,12,061	47,06,618	5,31,18,679
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,26,767	86,669	10,13,436
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				TOTAL(MH)	9,26,767	86,669	10,13,436
				**********	----------	----------	----------
				TOTAL(DDO)	4,93,38,828	47,93,287	5,41,32,115

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SR. SEC.SCHOOL, DHANDARI KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,70,70,336	36,36,815	4,07,07,151
				01-GUIDANCE AND COUNSELLING	4,984	0	4,984
				**********	----------	----------	----------
				TOTAL(MH)	3,70,75,320	36,36,815	4,07,12,135
			2235	03-REIMBURSEMEN	8,260	0	8,260

		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		8,260	0	8,260
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TOTAL(DDO)			3,70,83,580	36,36,815	4,07,20,395
PRINCIPAL,GOVT.SR.SEC SCHOOL,DUTAVAN WALIKHUIAN WALI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	67,874	0	67,874
	**********		----------	----------	----------
	TOTAL(MH)		67,874	0	67,874
********************************			----------	----------	----------
TOTAL(DDO)			67,874	0	67,874

	PRINCIPAL,GOVT.SR.SEC SCHOOL,KHUIAN SARWAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,39,13,301	39,97,892	4,79,11,193	
			01-GUIDANCE AND COUNSELLING	2,381	0	2,381	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SR.SEC SCHOOL,KHUIAN SARWAR	2202	40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********		----------	----------	----------
			TOTAL(MH)		4,39,18,282	39,97,892	4,79,16,174
			2235	03-REIMBURSEMENT OF MEDICAL	2,27,159	0	2,27,159

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		2,27,159	0	2,27,159
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TOTAL(DDO)			4,41,45,441	39,97,892	4,81,43,333
PRINCIPAL,GOVT.SR.SEC SCHOOL,NIHAL KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,89,90,147	37,66,800	4,27,56,947
		01-GUIDANCE AND COUNSELLING	1,930	0	1,930
		40-GUIDANCE AND COUNSELLING	2,055	0	2,055
	**********		----------	----------	----------
	TOTAL(MH)		3,89,94,132	37,66,800	4,27,60,932

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TOTAL(DDO)					3,89,94,132	37,66,800	4,27,60,932
PRINCIPAL,GOVT.SR.SEC. SCHOOL (BOYS), SAHNEWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,10,02,579	28,96,874	3,38,99,453		
		01-GUIDANCE AND COUNSELLING	4,984	0	4,984		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
			TOTAL(MH)		3,10,07,563	28,96,874	3,39,04,437
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SR.SEC. SCHOOL (BOYS), SAHNEWAL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	14,500	17,909	32,409

(COLLEGES)		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		14,500	17,909	32,409
	**********		----------	----------	----------
	TOTAL(DDO)		3,10,22,063	29,14,783	3,39,36,846
PRINCIPAL,GOVT.SR.SEC. SCHOOL,BEHAK GUJJARAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,24,29,166	21,22,334	2,45,51,500
		01-GUIDANCE AND COUNSELLING	2,401	0	2,401
		40-GUIDANCE AND COUNSELLING	2,622	0	2,622
	**********		----------	----------	----------
	TOTAL(MH)		2,24,34,189	21,22,334	2,45,56,523
	**********		----------	----------	----------

TOTAL(DDO)					2,24,34,189	21,22,334	2,45,56,523
PRINCIPAL,GOVT.SR.SEC. SCHOOL,CHIMNEWALAMALOOKPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			31,679	0	31,679
	**********				----------	----------	----------
	TOTAL(MH)				31,679	0	31,679

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			31,679	0	31,679
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SR.SEC. SCHOOL,DARBAR PANDURI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	2,97,54,715	27,25,932	3,24,80,647

(COLLEGES)		AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
	**********	----------	----------	----------	----------
	TOTAL(MH)		2,97,91,374	27,25,932	3,25,17,306
	**********	----------	----------	----------	----------
	TOTAL(DDO)		2,97,91,374	27,25,932	3,25,17,306
PRINCIPAL,GOVT.SR.SEC. SCHOOL,GHUNGRALI SIKHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,96,73,566	18,91,681	2,15,65,247
		01-GUIDANCE AND COUNSELLING	4,984	0	4,984
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,96,78,550	18,91,681	2,15,70,231

2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000		
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	63,210	9,980	73,190		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVT.SR.SEC. SCHOOL,GHUNGRALI SIKHAN	TOTAL(MH)		2,63,210	9,980	2,73,190

S PUNJAB

(COLLEGES)

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TOTAL(DDO)			1,99,41,760	19,01,661	2,18,43,421
PRINCIPAL,GOVT.SR.SEC.,SCHOOL, MAISER KHANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,69,86,114	24,23,962	2,94,10,076
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
**********			----------	----------	----------
TOTAL(MH)			2,72,54,304	24,33,942	2,96,88,246
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO	2,23,271	26,957	2,50,228

PUNJAB

GOVERNMENT

PENSIONERS

**********		0	0	0	
TOTAL(MH)		2,23,271	26,957	2,50,228	
********************************		0	0	0	
TOTAL(DDO)		4,71,56,125	43,52,580	5,15,08,705	
PRINCIPAL,GOVT.SR.SEC.,SCHOOL, MANDI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,22,91,354	20,38,836	2,43,30,190
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SR.SEC.,SCHOOL, MANDI KALAN	2202	40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********	TOTAL(MH)	2,22,96,334	20,38,836	2,43,35,170
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,87,148	1,68,536	4,55,684
			**********	TOTAL(MH)	2,87,148	1,68,536	4,55,684
		**********		TOTAL(DDO)	2,25,83,482	22,07,372	2,47,90,854
PRINCIPAL,GOVT.SR.SEC.SCHOOL, BAGHELEWALA			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	54,71,220	4,20,450	58,91,670

		40-GUIDANCE AND COUNSELLING	4,983	0	4,983
	**********	----------	----------	----------	----------
	TOTAL(MH)		54,76,203	4,20,450	58,96,653
**********		----------	----------	----------	----------
TOTAL(DDO)			54,76,203	4,20,450	58,96,653
PRINCIPAL,GOVT.SR.SEC.SCHOOL, BILASPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,21,97,923	22,25,207	2,44,23,130
		40-GUIDANCE AND COUNSELLING	2,490	0	2,490
	**********	----------	----------	----------	----------
	TOTAL(MH)		2,22,00,413	22,25,207	2,44,25,620

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			2,22,00,413	22,25,207	2,44,25,620
		PRINCIPAL,GOVT.SR.SEC.SCHOOL,BHA WANIGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,22,71,201	38,64,334	4,61,35,535
				01-GUIDANCE AND COUNSELLING	0	2,382	2,382
				40-GUIDANCE AND COUNSELLING	0	2,602	2,602
		**********					
		TOTAL(MH)			6,44,71,614	60,94,525	7,05,66,139

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TOTAL(DDO)			6,44,71,614	60,94,525	7,05,66,139
PRINCIPAL,GOVT.SR.SEC.SCHOOL,BHU LLAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	76,14,509	7,67,979	83,82,488
		01-GUIDANCE AND COUNSELLING	0	2,382	2,382
		40-GUIDANCE AND COUNSELLING	0	2,601	2,601
	**********		----------	----------	----------
	TOTAL(MH)		76,14,509	7,72,962	83,87,471
	**********		----------	----------	----------
	TOTAL(DDO)		76,14,509	7,72,962	83,87,471
	PRINCIPAL,GOVTERNMENT SENIOR SECODARY SCHOOL	2202 01-GOVERNMENT SECONDARY	3,43,95,817	31,65,940	3,75,61,757

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVTERNMENT SENIOR SECODARY SCHOOL	2202	01-GUIDANCE AND COUNSELLING	2,404	0	2,404
				40-GUIDANCE AND COUNSELLING	2,625	0	2,625
		**********		TOTAL(MH)	3,44,00,846	31,65,940	3,75,66,786
		**********		TOTAL(DDO)	3,44,00,846	31,65,940	3,75,66,786
PRINCIPAL,JAIN GIRLS HIGHER SECONDARY SCHOOL			2202	01-ASSISTANCE TO AIDED SECONDARY	73,67,792	12,51,661	86,19,453

		SCHOOLS BY EDUCATION DEPARTMENT			
**********		----------	----------	----------	
TOTAL(MH)		73,67,792	12,51,661	86,19,453	
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TOTAL(DDO)		73,67,792	12,51,661	86,19,453	
PRINCIPAL,KALGIDHAR KHALSA GIRLS HIGHER SECONDARY SCHOOL	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	23,34,241	4,53,579	27,87,820
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TOTAL(MH)		23,34,241	4,53,579	27,87,820	
**********		----------	----------	----------	
TOTAL(DDO)		23,34,241	4,53,579	27,87,820	
PRINCIPAL,KHALSA SENIOR SECONDARY SCHOOL	2202	01-ASSISTANCE TO AIDED	64,02,689	13,51,715	77,54,404

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS BY EDUCATION DEPARTMENT			
			**********		----------	----------	----------
		TOTAL(MH)			64,02,689	13,51,715	77,54,404
		********			----------	----------	----------
		TOTAL(DDO)			64,02,689	13,51,715	77,54,404
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,KHALSA SR.SEC.SCHOOL, TALWANDI SABO	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	18,67,024	3,69,945	22,36,969
			**********		----------	----------	----------

	TOTAL(MH)		18,67,024	3,69,945	22,36,969
**********			----------	----------	----------
TOTAL(DDO)			18,67,024	3,69,945	22,36,969
PRINCIPAL,KHLSA GIRLS HIGHER SEC. SCHOOL, CIVIL LINES, LUDHIANA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	13,45,394	0	13,45,394
	**********		----------	----------	----------
	TOTAL(MH)		13,45,394	0	13,45,394
**********			----------	----------	----------
TOTAL(DDO)			13,45,394	0	13,45,394
PRINCIPAL,LT. GENERAL BEANT SINGH GOVERNMENT SENIOR SECONDARY SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,99,03,028	27,88,751	3,26,91,779

				01-GUIDANCE AND COUNSELLING	2,404	0	2,404	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,LT. GENERAL BEANT SINGH GOVERNMENT SENIOR SECONDARY SCHOOL	2202	40-GUIDANCE AND COUNSELLING	2,625	0	2,625
		**********			2,99,08,057	27,88,751	3,26,96,808
		TOTAL(MH)					
		**********			2,99,08,057	27,88,751	3,26,96,808
		TOTAL(DDO)					
		PRINCIPAL,M.D.A.S SR. SECONDARY SCHOOL, MOGA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION	66,95,948	13,47,603	80,43,551

		DEPARTMENT			
	**********		----------	----------	----------
	TOTAL(MH)		66,95,948	13,47,603	80,43,551
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TOTAL(DDO)			66,95,948	13,47,603	80,43,551
PRINCIPAL,M.L.M. HR.SEC.SCHOOL FZR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1,04,89,238	29,14,235	1,34,03,473
	**********		----------	----------	----------
	TOTAL(MH)		1,04,89,238	29,14,235	1,34,03,473
********			----------	----------	----------
TOTAL(DDO)			1,04,89,238	29,14,235	1,34,03,473
PRINCIPAL,MATTA GUJARI SENIOR SECONDARY SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	3,50,05,426	33,00,569	3,83,05,995

					AND YOUTH			
					SERVICES			
					01-GUIDANCE AND COUNSELLING	2,380	0	2,380

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,MATTA GUJARI SENIOR SECONDARY SCHOOL (COLLEGES)	2202	40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********	TOTAL(MH)	3,50,10,406	33,00,569	3,83,10,975
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,31,636	37,509	2,69,145

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TOTAL(MH)		2,31,636	37,509	2,69,145
**********		----------	----------	----------
TOTAL(DDO)		3,52,42,042	33,38,078	3,85,80,120
PRINCIPAL,MODEL SENIOR SECONDARY SCHOOL, PHEEL KHANNA 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,09,05,141	1,23,57,327	14,32,62,468
	01-GUIDANCE AND COUNSELLING	4,985	0	4,985
**********		----------	----------	----------
TOTAL(MH)		13,09,10,126	1,23,57,327	14,32,67,453
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,07,170	9,40,057	11,47,227

			**********		----------	----------	----------
			TOTAL(MH)		2,07,170	9,40,057	11,47,227
			**********		----------	----------	----------
			TOTAL(DDO)		13,11,17,296	1,32,97,384	14,44,14,680

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,N.S.KHALSA HIGH SCHOOL,SULTANPUR LODHI	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	32,92,022	5,26,872	38,18,894
			**********		----------	----------	----------
			TOTAL(MH)		32,92,022	5,26,872	38,18,894
			**********		----------	----------	----------
			TOTAL(DDO)		32,92,022	5,26,872	38,18,894

PRINCIPAL,S.D. GIRLS SR. SECONDARY SCHOOL, MOGA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	63,97,806	12,29,970	76,27,776
**********			----------	----------	----------
TOTAL(MH)			63,97,806	12,29,970	76,27,776
**********			----------	----------	----------
TOTAL(DDO)			63,97,806	12,29,970	76,27,776
PRINCIPAL,S.D.P. SR. SEC. SCHOOL, LUDHIANA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1,16,18,567	0	1,16,18,567
**********			----------	----------	----------
TOTAL(MH)			1,16,18,567	0	1,16,18,567

**********					----------	----------	----------
TOTAL(DDO)					1,16,18,567	0	1,16,18,567
PRINCIPAL,S.G.T.B. SENIOR SECONDARY SCHOOL, JANDWAL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			48,550	0	48,550

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		48,550	0	48,550
		**********			----------	----------	----------
		TOTAL(DDO)			48,550	0	48,550

PRINCIPAL,S.R.ARYA S.S.S., PATIALA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	86,93,641	14,56,459	1,01,50,100
	**********		----------	----------	----------
	TOTAL(MH)		87,42,191	14,56,459	1,01,98,650
**********			----------	----------	----------
TOTAL(DDO)			87,42,191	14,56,459	1,01,98,650
PRINCIPAL,SAHID MAJOR HARDEV SINGH GOVT. SENIOR SECONDARY SCHOOL, GOWARA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,40,260	1,68,445	11,08,705
	**********		----------	----------	----------
	TOTAL(MH)		9,40,260	1,68,445	11,08,705

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TOTAL(DDO)					9,40,260	1,68,445	11,08,705
PRINCIPAL,SANT ATAR SINGH G.P.C BADBAR	2203	01-GOVERNMENT POLYTECHNICS			3,39,90,227	32,30,226	3,72,20,453
	**********				----------	----------	----------
	TOTAL(MH)				3,39,90,227	32,30,226	3,72,20,453
**********					----------	----------	----------
TOTAL(DDO)					3,39,90,227	32,30,226	3,72,20,453

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SBIP GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHBAJ PUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	61,02,850	5,77,752	66,80,602

		01-GUIDANCE AND COUNSELLING	2,381	0	2,381
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		4,00,98,058	38,07,978	4,39,06,036
**********			----------	----------	----------
TOTAL(DDO)			4,00,98,058	38,07,978	4,39,06,036
PRINCIPAL,SENIOR SECONDARY SCHOOL, ARNO	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,44,98,059	12,69,846	1,57,67,905
		40-GUIDANCE AND COUNSELLING	4,985	0	4,985
	**********		----------	----------	----------
	TOTAL(MH)		1,45,03,044	12,69,846	1,57,72,890
	2235	03-REIMBURSEMENT OF MEDICAL	39,570	0	39,570

				CHARGES TO PUNJAB GOVERNMENT PENSIONERS				
			**********		----------	----------	----------	
			TOTAL(MH)		39,570	0	39,570	
********************************					----------	----------	----------	
TOTAL(DDO)					1,45,42,614	12,69,846	1,58,12,460	
PRINCIPAL,SENIOR SECONDARY SCHOOL, BHARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS			3,65,32,414	31,83,012	3,97,15,426	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,SENIOR SECONDARY SCHOOL, BHARI	2202	01-GUIDANCE AND COUNSELLING AND YOUTH SERVICES	2,380	0	2,380

S	PUNJAB				
(COLLEGES)					
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		3,65,37,394	31,83,012	3,97,20,406
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43,915	93,937	1,37,852
	**********		----------	----------	----------
	TOTAL(MH)		43,915	93,937	1,37,852
**********			----------	----------	----------
TOTAL(DDO)			3,65,81,309	32,76,949	3,98,58,258
PRINCIPAL,SENIOR SECONDARY SCHOOL, BIJA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,37,28,367	12,84,418	1,50,12,785

				AND YOUTH SERVICES			
				40-GUIDANCE AND COUNSELLING	4,984	0	4,984
			**********		----------	----------	----------
			TOTAL(MH)		1,37,33,351	12,84,418	1,50,17,769
2235				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,12,163	1,09,784	3,21,947
			**********		----------	----------	----------
			TOTAL(MH)		2,12,163	1,09,784	3,21,947

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,39,45,514	13,94,202	1,53,39,716
		PRINCIPAL,SENIOR SECONDARY SCHOOL, DAKHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,69,73,125	35,19,134	4,04,92,259
				01-GUIDANCE AND COUNSELLING	4,984	0	4,984
		**********			----------	----------	----------
		TOTAL(MH)			3,71,90,272	36,28,918	4,08,19,190
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	80,127	80,127

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	TOTAL(MH)		0	80,127	80,127
**********			----------	----------	----------
TOTAL(DDO)			5,09,23,623	49,93,463	5,59,17,086
PRINCIPAL,SENIOR SECONDARY SCHOOL, DEVIGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,97,74,296	47,16,497	5,44,90,793
		01-GUIDANCE AND COUNSELLING	4,985	0	4,985
	**********		----------	----------	----------
	TOTAL(MH)		4,97,79,281	47,16,497	5,44,95,778
	2235	03-REIMBURSEMEN	3,66,748	0	3,66,748

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		3,66,748	0	3,66,748
			**********		----------	----------	----------
TOTAL(DDO)					5,01,46,029	47,16,497	5,48,62,526
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SENIOR SECONDARY SCHOOL, GHAGGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,06,51,223	27,90,269	3,34,41,492
			**********		----------	----------	----------
			TOTAL(MH)		3,06,51,223	27,90,269	3,34,41,492
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,	2,00,000	0	2,00,000

		GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
		03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41,875	0	41,875
**********			----------	----------	----------
TOTAL(MH)			2,41,875	0	2,41,875
**********			----------	----------	----------
TOTAL(DDO)			3,08,93,098	27,90,269	3,36,83,367
PRINCIPAL,SENIOR SECONDARY SCHOOL, IKOLOHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2,89,56,392	27,17,213	3,16,73,605

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SENIOR SECONDARY SCHOOL, IKOLOHA	2202	40-GUIDANCE AND COUNSELLING	4,984	0	4,984
			**********		----------	----------	----------
			TOTAL(MH)		2,89,61,376	27,17,213	3,16,78,589
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,702	36,595	51,297
			**********		----------	----------	----------
			TOTAL(MH)		14,702	36,595	51,297
**********					----------	----------	----------
TOTAL(DDO)					2,89,76,078	27,53,808	3,17,29,886

PRINCIPAL,SENIOR SECONDARY SCHOOL, KHAMANO KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,14,76,316	50,01,446	5,64,77,762
		01-GUIDANCE AND COUNSELLING	2,380	0	2,380
		40-GUIDANCE AND COUNSELLING	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		5,14,81,296	50,01,446	5,64,82,742
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42,060	0	42,060
	**********		----------	----------	----------
	TOTAL(MH)		42,060	0	42,060

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			5,15,23,356	50,01,446	5,65,24,802
		PRINCIPAL,SENIOR SECONDARY SCHOOL, LIBRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,24,08,865	22,08,915	2,46,17,780
				40-GUIDANCE AND COUNSELLING	4,984	0	4,984
		**********			----------	----------	----------
		TOTAL(MH)			2,24,55,909	22,08,915	2,46,64,824

	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13,230	12,335	25,565
	**********		----------	----------	----------
	TOTAL(MH)		13,230	12,335	25,565
**********			----------	----------	----------
TOTAL(DDO)			7,39,50,435	72,22,696	8,11,73,131
PRINCIPAL,SENIOR SECONDARY SCHOOL, PANJOLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,79,97,692	26,59,875	3,06,57,567
		01-GUIDANCE AND COUNSELLING	4,985	0	4,985
	**********		----------	----------	----------
	TOTAL(MH)		2,80,02,677	26,59,875	3,06,62,552
	2235	03-REIMBURSEMEN	1,26,815	0	1,26,815

T OF MEDICAL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		**********			----------	----------	----------
		TOTAL(MH)			1,26,815	0	1,26,815
		**********			----------	----------	----------
		TOTAL(DDO)			2,81,29,492	26,59,875	3,07,89,367
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SENIOR SECONDARY SCHOOL, RAUNI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,59,60,215	14,70,688	1,74,30,903
				40-GUIDANCE AND	4,984	0	4,984

		COUNSELLING			
	**********		----------	----------	----------
	TOTAL(MH)		1,59,65,199	14,70,688	1,74,35,887
********			----------	----------	----------
TOTAL(DDO)			1,59,65,199	14,70,688	1,74,35,887
PRINCIPAL,SENIOR SECONDARY SCHOOL, ROSHANPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,87,52,449	16,63,927	2,04,16,376
		01-GUIDANCE AND COUNSELLING	4,985	0	4,985
	**********		----------	----------	----------
	TOTAL(MH)		1,87,57,434	16,63,927	2,04,21,361
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	12,047	0	12,047

PENSIONERS

		**********			----------	----------	----------
		TOTAL(MH)			12,047	0	12,047

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,87,69,481	16,63,927	2,04,33,408
		PRINCIPAL,SENIOR SECONDARY SCHOOL, SHAHPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	97,06,412	9,54,297	1,06,60,709
				01-GUIDANCE AND	4,984	0	4,984

		COUNSELLING			
**********			----------	----------	----------
TOTAL(MH)			97,23,443	9,54,297	1,06,77,740
2235	03-REIMBURSEMEN		30,394	16,802	47,196
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
**********			----------	----------	----------
	TOTAL(MH)		30,394	16,802	47,196
******************************			----------	----------	----------
TOTAL(DDO)			2,85,11,271	26,35,026	3,11,46,297
PRINCIPAL,SENIOR SECONDARY	2202	01-GOVERNMENT	2,66,00,000	24,11,896	2,90,11,896
SCHOOL,BHAGI BANDER		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	2,380	0	2,380

					COUNSELLING			
					40-GUIDANCE AND COUNSELLING	2,600	0	2,600
				**********		----------	----------	----------
					TOTAL(MH)	2,66,04,980	24,11,896	2,90,16,876

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SENIOR SECONDARY SCHOOL,BHAGI BANDER	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO	19,600	0	19,600

	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
**********		----------	----------	----------
TOTAL(MH)		2,19,600	0	2,19,600
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TOTAL(DDO)		2,68,24,580	24,11,896	2,92,36,476
PRINCIPAL,SH GURU HARGOBIND GOVT SR SECONDARY MANDI GOBINDGARH 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,15,61,710	37,10,883	4,52,72,593
	01-GUIDANCE AND COUNSELLING	0	2,380	2,380
	40-GUIDANCE AND COUNSELLING	0	2,600	2,600
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TOTAL(MH)		4,15,61,710	37,15,863	4,52,77,573
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		TOTAL(DDO)			4,15,61,710	37,15,863	4,52,77,573
		PRINCIPAL,SHAHEED BABA LAL SINGH 2202 GOVERNMENT SENIOR SECONDARY SCHOOL, SAHIBANA	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		2,32,37,948	23,47,006	2,55,84,954

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SHAHEED BABA LAL SINGH GOVERNMENT SENIOR SECONDARY SCHOOL, SAHIBANA	2202	01-GUIDANCE AND COUNSELLING	4,984	0	4,984
			**********				
		TOTAL(MH)			2,32,42,932	23,47,006	2,55,89,938
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	12,007	1,93,204	2,05,211

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		12,007	1,93,204	2,05,211
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TOTAL(DDO)			2,32,54,939	25,40,210	2,57,95,149
PRINCIPAL,SHEED BHAI MASTI DASS GOVT. SECONDARY SCHOOL, LONGOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,21,74,295	42,69,828	4,64,44,123
		01-GUIDANCE AND COUNSELLING	2,382	0	2,382
		40-GUIDANCE AND COUNSELLING	2,602	0	2,602
	**********		----------	----------	----------
	TOTAL(MH)		4,21,79,279	42,69,828	4,64,49,107

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,97,555	0	1,97,555
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TOTAL(MH)		1,97,555	0	1,97,555
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			4,23,76,834	42,69,828	4,66,46,662
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SHEED SARDAR BHAGWAN SINGH GOVT. SR. SECONDARY SCHOOL (GIRLS), LONGOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,44,28,139	23,17,978	2,67,46,117

		01-GUIDANCE AND COUNSELLING	2,382	0	2,382
		40-GUIDANCE AND COUNSELLING	2,602	0	2,602
	**********		----------	----------	----------
	TOTAL(MH)		2,46,30,678	23,17,978	2,69,48,656
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TOTAL(DDO)			6,68,09,957	65,87,806	7,33,97,763
PRINCIPAL,SIKH KANYA MAHAVIDYALAYA, FZR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	23,90,827	4,84,290	28,75,117
	**********		----------	----------	----------
	TOTAL(MH)		23,90,827	4,84,290	28,75,117
**********			----------	----------	----------
TOTAL(DDO)			23,90,827	4,84,290	28,75,117

PRINCIPAL,SKSB SENIOR SECONDARY SCHOOL, CHAK KALAN	2202		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,91,74,634	17,50,208	2,09,24,842	
			01-GUIDANCE AND COUNSELLING	4,983	0	4,983	
			66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	40,000	8,000	48,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	1,92,19,617	17,58,208	2,09,77,825

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SKSB SENIOR SECONDARY SCHOOL, CHAK KALAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,411	0	6,411
			**********		----------	----------	----------
			TOTAL(MH)		6,411	0	6,411
		**********			----------	----------	----------
		TOTAL(DDO)			1,92,26,028	17,58,208	2,09,84,236
		PRINCIPAL,SR. SECONDARY SCHOOL, KHERI NODH SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,24,43,575	23,61,874	2,48,05,449
				01-GUIDANCE AND COUNSELLING	2,380	0	2,380
				40-GUIDANCE AND COUNSELLING	2,600	0	2,600
			**********		----------	----------	----------

		TOTAL(MH)			2,24,48,555	23,61,874	2,48,10,429
**********					----------	----------	----------
TOTAL(DDO)					2,24,48,555	23,61,874	2,48,10,429
PRINICPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MOUR KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			2,07,18,035	19,27,697	2,26,45,732
			01-GUIDANCE AND COUNSELLING		1,930	450	2,380
			40-GUIDANCE AND COUNSELLING		2,600	0	2,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COUNSELLING			
			**********		----------	----------	----------
			TOTAL(MH)		2,07,22,565	19,28,147	2,26,50,712

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		TOTAL(DDO)		2,07,22,565	19,28,147	2,26,50,712
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	REGISTRAR,D.P.I. (SECONDARY EDU) 2202 PUNJAB	01-BHARAT SCOUTS AND GUIDES	0	17,00,000	17,00,000
			01-DIRECTION AND ADMINISTRATION	50,62,72,388	12,18,09,084	62,80,81,472
			01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,55,015	49,000	5,04,015
			98-COMPUTERIZATION IN THE STATE	23,300	11,33,168	11,56,468
		**********		----------	----------	----------
		TOTAL(MH)		50,67,50,703	12,46,91,252	63,14,41,955

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		TOTAL(DDO)				50,67,50,703	12,46,91,252	63,14,41,955
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	TOTAL(CCO)					47,21,66,62,325	5,02,27,33,326	52,23,93,95,651
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TOTAL(DEPT)						84,98,91,61,952	10,65,53,65,728	95,64,45,27,680
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,(RWS)PUBLIC HEALTH DIVISION FEROZEPUR	2235	01-DEPOSIT LINKED INSURANCE SCHEME		40,000	0	40,000
				02-EX-GRATIA PAYMENTS TO		11,00,000	4,00,000	15,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FAMILIES OF			

				MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,(RWS)PUBLIC HEALTH DIVISION FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16,48,383	3,49,216	19,97,599
		**********		----------	----------	----------	
		TOTAL(MH)			27,88,383	7,49,216	35,37,599
		**********		----------	----------	----------	
		TOTAL(DDO)			27,88,383	7,49,216	35,37,599
EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION PWD B&R,ABOHAR			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN	2,00,000	0	2,00,000

		HARNESS					
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	TOTAL(MH)		2,00,000	0	2,00,000		
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TOTAL(DDO)			2,00,000	0	2,00,000		
EXECUTIVE ENGINEER,RURAL ROADS DIVISION PWD B&R,FEROZEPUR	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	9,400	0	9,400		
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	60,98,555	18,05,010	79,03,565		

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,RURAL ROADS DIVISION PWD B&R,FEROZEPUR	2235	04-LEGAL AID TO THE POOR	55,967	0	55,967
			**********		----------	----------	----------
			TOTAL(MH)		61,63,922	18,05,010	79,68,932
		**********			----------	----------	----------
		TOTAL(DDO)			61,63,922	18,05,010	79,68,932
		DEPUTY DIRECTOR, RESEARCH AND LABORTATORY PB PWD(B&R),PTL.,LABORATORY RESEARCH AND LABORTATORY	2059	01-DIRECTION	85,51,406	0	85,51,406
			**********		----------	----------	----------
			TOTAL(MH)		85,51,406	0	85,51,406
		**********			----------	----------	----------
		TOTAL(DDO)			85,51,406	0	85,51,406
		DEPUTY DIRECTOR,COLONIZATION, PUNJAB, CHANDIGARH	2235	03-REIMBURSEMENT OF MEDICAL	9,10,184	10,809	9,20,993

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
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	TOTAL(MH)		9,10,184	10,809	9,20,993
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TOTAL(DDO)			9,10,184	10,809	9,20,993
ENGINEER INCHARGE GOVT.AGRO ENGME. OVERHAULING WORKSHOP AERODROME,PATIALA	3053	01-MAINTENANCE OF AIR CRAFT	2,70,573	74,178	3,44,751
	**********	----------	----------	----------	
	TOTAL(MH)		2,70,573	74,178	3,44,751
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TOTAL(DDO)			2,70,573	74,178	3,44,751

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-II, PWD (B&R)	2059	01-DIRECTION	5,87,12,387	50,92,680	6,38,05,067
			**********		----------	----------	----------
			TOTAL(MH)		5,87,12,387	50,92,680	6,38,05,067
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	4,00,000	0	4,00,000
			**********		----------	----------	----------
			TOTAL(MH)		4,00,000	0	4,00,000
			3054	02-STATE HIGHWAYS	16,92,947	13,67,501	30,60,448

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TOTAL(MH)		16,92,947	13,67,501	30,60,448
4202	26-PROVISION OF INFRASTRUCTURE FACILITIES IN GOVERNMENT COLLEGES	47,48,641	68,93,939	1,16,42,580
	29-ESTABLISHMENT OF GURU TEG BAHADUR PUNJAB STATE UNIVERSITY OF LAW, TARN TARAN	3,50,00,000	0	3,50,00,000
	30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	0	25,44,850	25,44,850
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVI I &	80,40,000	0	80,40,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				XXVIII)(85:15)			
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-II, PWD (B&R)	4202	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVI I & XXVIII)	1,41,76,000	0	1,41,76,000
			**********		6,19,64,641	94,38,789	7,14,03,430
			TOTAL(MH)				
			4210	02-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL, AMRITSAR	1,31,98,261	1,51,27,548	2,83,25,809

	29-UPGRADATION OF STATE GOVERNMENT MEDICAL COLLEGE, AMRITSAR.	3,25,79,103	1,48,63,619	4,74,42,722
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TOTAL(MH)		4,57,77,364	2,99,91,167	7,57,68,531
4250	03-UPGRADATION OF INFRASTRUCTURE MACHINERY-EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING GOVERNMENT INDUSTRIAL TRAINING INSTITUTES	16,91,035	0	16,91,035
	04-UPGRADATION OF INFRASTRUCTURE MACHINERY EQUIPMENT AND	7,95,782	0	7,95,782

CONSTRUCTION OF

NEW BUILDINGS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR EXISTING INDUSTRIAL TRAINING INSTITUTES			
			**********		----------	----------	----------
			TOTAL(MH)		24,86,817	0	24,86,817
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-II, PWD (B&R)	5054	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	4,98,84,349	0	4,98,84,349
				10-CENTRAL ROAD FUND	13,23,75,394	9,21,14,241	22,44,89,635
				36-STATE SHARE FOR MAINTENANCE OF ROADS UNDER	2,01,900	0	2,01,900

		PRIME MINISTER GRAMIN SARAK YOJANA			
		47-CONSTRUCTION OF ROADS AND BRIDGES	9,34,73,531	3,05,89,713	12,40,63,244
	**********		----------	----------	----------
	TOTAL(MH)		27,59,35,174	12,27,03,954	39,86,39,128
**********			----------	----------	----------
TOTAL(DDO)			44,69,69,330	16,85,94,091	61,55,63,421

EXECUTIVE ENGINEER, B&R DIVISION, PUNJAB,PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45,741	0	45,741
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	TOTAL(MH)		45,741	0	45,741
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		TOTAL(DDO)				45,741	0	45,741
		EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HORTICULTURE, PWD	2059	01-DIRECTION		2,24,32,505	21,38,556	2,45,71,061

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		(B&R),LUDHIANA					
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HORTICULTURE, PWD (B&R),LUDHIANA	2059	11-INDUSTRIAL TRAINING	31,288	47,500	78,788
		**********			----------	----------	----------
		TOTAL(MH)			2,24,63,793	21,86,056	2,46,49,849
			3054	02-STATE HIGHWAYS	54,36,237	0	54,36,237
		**********			----------	----------	----------
		TOTAL(MH)			54,36,237	0	54,36,237

4202	26-PROVISION OF INFRASTRUCTURE FACILITIES IN GOVERNMENT COLLEGES	9,70,182	0	9,70,182
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TOTAL(MH)		9,70,182	0	9,70,182
5054	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	10,56,55,868	0	10,56,55,868
	07-SPECIAL REPAIRS OF PLAN ROADS	3,82,52,744	0	3,82,52,744
	10-CENTRAL ROAD FUND	9,086	0	9,086
	44-SPECIAL REPAIRS OF PLAN ROADS	16,67,487	0	16,67,487
	47-CONSTRUCTION OF ROADS AND	21,20,75,281	5,02,75,387	26,23,50,668

BRIDGES

			**********		----------	----------	----------
			TOTAL(MH)		35,76,60,466	5,02,75,387	40,79,35,853
		**********			----------	----------	----------
		TOTAL(DDO)			38,65,30,678	5,24,61,443	43,89,92,121

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-1 PWD (B&R),LUDHIANA	2059	01-DIRECTION	2,13,43,807	18,00,593	2,31,44,400
			**********		----------	----------	----------
			TOTAL(MH)		2,13,43,807	18,00,593	2,31,44,400
		**********			----------	----------	----------
		TOTAL(DDO)			2,13,43,807	18,00,593	2,31,44,400

EXECUTIVE ENGINEER, ELECTRICAL DIVISION PWD (B&R),LUDHIANA	2059	01-DIRECTION	3,75,50,715	35,19,961	4,10,70,676
		11-INDUSTRIAL TRAINING	21,48,333	42,859	21,91,192
		19-ELECTRICAL OPERATIONAL WORKS	84,51,097	7,38,568	91,89,665
	**********		----------	----------	----------
	TOTAL(MH)		4,81,50,145	43,01,388	5,24,51,533
	4202	31-SPORTS FACILITIES IN GOVT. COLLEGES OF PUNJAB.	2,84,969	0	2,84,969
	**********		----------	----------	----------
	TOTAL(MH)		2,84,969	0	2,84,969
	5054	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	66,76,660	0	66,76,660
		47-CONSTRUCTION	34,78,945	0	34,78,945

OF ROADS AND

BRIDGES

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TOTAL(MH)	1,01,55,605	0	1,01,55,605

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TOTAL(DDO)	5,85,90,719	43,01,388	6,28,92,107

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, MECHANICAL DIVISION, PWD (B&R), PUNJAB,PATIALA	2059	01-DIRECTION	2,41,82,065	22,32,635	2,64,14,700
				11-INDUSTRIAL TRAINING	8,79,762	2,10,242	10,90,004
				19-ELECTRICAL OPERATIONAL WORKS	42,81,575	12,23,083	55,04,658

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TOTAL(MH)		3,94,99,007	36,65,960	4,31,64,967
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,57,115	3,56,432	7,13,547
**********		----------	----------	----------
TOTAL(MH)		3,57,115	3,56,432	7,13,547
4202	08-INFRASTRUCTURE IMPROVEMENT AND CREATION OF NEW FACILITIES IN NCC UNITS AND NCC TRAINING CENTERS OF THE STATE	5,53,754	0	5,53,754
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TOTAL(MH)		5,53,754	0	5,53,754

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TOTAL(DDO)					8,88,44,990	83,23,780	9,71,68,770
EXECUTIVE ENGINEER, PROVINCIAL DIVISION B&R,SANGRUR	2059	01-DIRECTION			6,42,05,352	59,64,985	7,01,70,337
		02-DEBIT TO MISCELLANEOUS ADVANCE			2,11,000	0	2,11,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, PROVINCIAL DIVISION B&R,SANGRUR	2059	04-CREDIT TO MISCELLANEOUS ADVANCE	-2,11,000	0	-2,11,000
				11-INDUSTRIAL TRAINING	73,25,466	0	73,25,466
				21-MAINTENANCE	6,49,408	0	6,49,408

	AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDEN TIAL BUILDINGS			
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TOTAL(MH)		7,21,80,226	59,64,985	7,81,45,211
3054	02-STATE HIGHWAYS	21,50,972	0	21,50,972
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TOTAL(MH)		21,50,972	0	21,50,972
4059	05-CONSTRUCTION OF BUILDING FOR ELECTION DEPARTMENT	0	86,417	86,417
	63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL ASSISTANCE)	3,84,500	60,500	4,45,000

	71-UPGRADATION /RENOVATION OF SWIMMING POOL IN WAR HERO'S STATDIUM AT SANGRUR	86,30,902	2,13,12,708	2,99,43,610
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TOTAL(MH)		90,15,402	2,14,59,625	3,04,75,027
4202	26-PROVISION OF INFRASTRUCTURE FACILITIES IN GOVERNMENT COLLEGES	43,56,440	15,90,921	59,47,361

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, PROVINCIAL DIVISION B&R,SANGRUR	4202	27-CONSTRUCTION OF OFFICE FOR EDUCATION DEPARTMENT AT	31,69,202	24,26,415	55,95,617

	MAGAZINE MOHALA SANGRUR			
	28-CONSTRUCTION OF AUDITORIUM IN DIET SANGER	75,79,755	74,20,245	1,50,00,000
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TOTAL(MH)		1,51,05,397	1,14,37,581	2,65,42,978
4210	29-OPENING OF NEW MEDICAL COLLEGES IN THE STATE	1,32,43,581	0	1,32,43,581
	38-OPENING OF NEW MEDICAL COLLEGES IN THE STATE	38,62,002	0	38,62,002
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TOTAL(MH)		1,71,05,583	0	1,71,05,583
4250	03-UPGRADATION OF INFRASTRUCTURE MACHINERY-EQUIP	1,49,83,597	1,09,402	1,50,92,999

MENT AND

CONSTRUCTION OF

NEW BUILDINGS

FOR EXISTING

GOVERNMENT

INDUSTRIAL

TRAINING

INSTITUTES

04-UPGRADATION					0	13,59,000	13,59,000

OF

INFRASTRUCTURE

MACHINERY

EQUIPMENT AND

CONSTRUCTION OF

NEW BUILDINGS

FOR EXISTING

INDUSTRIAL

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

TRAINING

INSTITUTES

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			TOTAL(MH)		1,49,83,597	14,68,402	1,64,51,999
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, PROVINCIAL DIVISION B&R,SANGRUR	5054	02-CENTRAL ROAD FUND	1,32,25,303	0	1,32,25,303
				05-STRENGTHENING OF RURAL ROADS TO BE FINANCED OUT OF RDF FUNDS	55,83,846	1,36,65,109	1,92,48,955
				06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	10,12,22,454	0	10,12,22,454
				10-CENTRAL ROAD FUND	1,05,83,674	2,89,33,260	3,95,16,934
				36-STATE SHARE FOR MAINTENANCE OF ROADS UNDER PRIME MINISTER GRAMIN SARAK YOJANA	12,72,834	0	12,72,834

				44-SPECIAL REPAIRS OF PLAN ROADS	9,63,493	0	9,63,493	
				47-CONSTRUCTION OF ROADS AND BRIDGES	14,08,13,934	2,84,94,413	16,93,08,347	
			**********		----------	----------	----------	
			TOTAL(MH)		27,36,65,538	7,10,92,782	34,47,58,320	
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TOTAL(DDO)					40,42,06,715	11,14,23,375	51,56,30,090	
	EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R),LUDHIANA	2059	01-DIRECTION		7,58,32,347	79,50,891	8,37,83,238	
			11-INDUSTRIAL TRAINING		25,00,000	0	25,00,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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			TOTAL(MH)		7,83,32,347	79,50,891	8,62,83,238
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R),LUDHIANA	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57,89,934	48,02,259	1,05,92,193
			**********		----------	----------	----------
			TOTAL(MH)		59,99,934	48,02,259	1,08,02,193

3054	02-STATE HIGHWAYS	11,80,707	0	11,80,707
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TOTAL(MH)		11,80,707	0	11,80,707
4202	08-INFRASTRUCTURE IMPROVEMENT AND CREATION OF NEW FACILITIES IN NCC UNITS AND NCC TRAINING CENTERS OF THE STATE	7,10,939	38,276	7,49,215
	26-PROVISION OF INFRASTRUCTURE FACILITIES IN GOVERNMENT COLLEGES	1,27,89,755	14,91,367	1,42,81,122

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R),LUDHIANA	4202	31-SPORTS FACILITIES IN GOVT. COLLEGES OF PUNJAB.	77,000	0	77,000
			**********				
			TOTAL(MH)		1,35,77,694	15,29,643	1,51,07,337
			4250	03-UPGRADATION OF INFRASTRUCTURE MACHINERY-EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING GOVERNMENT INDUSTRIAL TRAINING INSTITUTES	9,32,372	7,70,895	17,03,267
				04-UPGRADATION OF INFRASTRUCTURE	0	9,43,129	9,43,129

MACHINERY EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING INDUSTRIAL TRAINING INSTITUTES			
10-NEW AND UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES/SKIL L DEVELOPMENT CENTRES	0	26,20,690	26,20,690
21-INDUSTRIAL TRAINING INSTITUTES/SKIL L DEVELOPMENT CENTRES	30,35,884	25,22,122	55,58,006
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TOTAL(MH)	39,68,256	68,56,836	1,08,25,092

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R),LUDHIANA	5054	02-CENTRAL ROAD FUND	2,10,21,192	0	2,10,21,192
				06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	6,51,73,697	0	6,51,73,697
				10-CENTRAL ROAD FUND	1,23,63,188	2,87,67,536	4,11,30,724
				47-CONSTRUCTION OF ROADS AND BRIDGES	17,58,76,410	7,90,62,182	25,49,38,592
			**********		----------	----------	----------
			TOTAL(MH)		27,84,02,743	11,46,86,554	39,30,89,297
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TOTAL(DDO)					37,74,93,425	12,89,69,347	50,64,62,772

EXECUTIVE ENGINEER, ROADS & BRIDGES DIVISION - 2, PUNJAB PWD(B&R),LUDHIANA	2059	04-CREDIT TO MISCELLANEOUS ADVANCE	-22,880	0	-22,880
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	TOTAL(MH)		-22,880	0	-22,880
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TOTAL(DDO)			-22,880	0	-22,880
EXECUTIVE ENGINEER, RURAL WORKS DIVISION SIRHIND,FATEHGARH SAHIB	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25,17,793	2,48,762	27,66,555
	**********		----------	----------	----------
	TOTAL(MH)		25,27,793	2,48,762	27,76,555

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, RURAL WORKS DIVISION SIRHIND,FATEHGARH SAHIB	3054	02-STATE HIGHWAYS	29,34,874	0	29,34,874
			**********		29,34,874	0	29,34,874
			TOTAL(MH)		29,34,874	0	29,34,874
			4202	10-RECURRING EXPENDITURE FOR 7 NEW GOVERNMENT POLYTECHNICS SET UP UNDER CSS SCHEME	0	28,77,120	28,77,120
				23-RECURRING EXPENDITURE FOR 7 NEW GOVERNMENT	88,00,342	0	88,00,342

	POLYTECHNICS SET UP UNDER CSS SCHEME			
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TOTAL(MH)		88,00,342	28,77,120	1,16,77,462
4250	06-SETTING UP OF DISTRICT BUREAU OF EMPLOYMENT	0	3,33,208	3,33,208
	10-NEW AND UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES/SKIL L DEVELOPMENT CENTRES	1,25,276	0	1,25,276
	12-UPGRADATION OF GOVERNMENT INDUSTRIAL TRAINING INSTITUTES LUDHIANA INTO MODEL INDUSTRIAL	31,48,332	0	31,48,332

TRAINING

INSTITUTES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, RURAL WORKS DIVISION SIRHIND,FATEHGARH SAHIB	4250	21-INDUSTRIAL TRAINING INSTITUTES/SKIL L DEVELOPMENT CENTRES	70,66,212	43,84,934	1,14,51,146
**********					1,03,39,820	47,18,142	1,50,57,962
TOTAL(MH)							
			5054	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	2,40,69,530	0	2,40,69,530
				47-CONSTRUCTION OF ROADS AND BRIDGES	1,22,38,994	65,46,944	1,87,85,938

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	TOTAL(MH)		3,63,08,524	65,46,944	4,28,55,468
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TOTAL(DDO)			6,09,11,353	1,43,90,968	7,53,02,321
EXECUTIVE ENGINEER,,CENTRAL WORKS DIVISION	2059	01-DIRECTION	2,12,67,617	21,21,460	2,33,89,077
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	TOTAL(MH)		2,12,67,617	21,21,460	2,33,89,077
	2071	01-LEAVE ENCASHMENT BENEFITS	0	6,74,820	6,74,820
		01-PENSION AND OTHER RETIREMENT BENEFITS	11,77,463	1,52,558	13,30,021
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	TOTAL(MH)		11,77,463	8,27,378	20,04,841

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		TOTAL(DDO)				2,24,45,080	29,48,838	2,53,93,918
		EXECUTIVE ENGINEER,,CENTRAL WORKS DIVISION NO-2, PWD (B&R)	2059	02-DEBIT TO MISCELLANEOUS ADVANCE		30,353	0	30,353

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,,CENTRAL WORKS DIVISION NO-2, PWD (B&R)	2059	04-CREDIT TO MISCELLANEOUS ADVANCE	-30,353	0	-30,353
		**********			----------	----------	----------
		TOTAL(MH)			0	0	0
		**********			----------	----------	----------
		TOTAL(DDO)			0	0	0
		EXECUTIVE ENGINEER,,CENTRAL	2059	01-DIRECTION	2,96,58,227	26,95,417	3,23,53,644

WORKS DIVISION, PWD (B&R)					
		02-DEBIT TO MISCELLANEOUS ADVANCE	37,26,066	0	37,26,066
		04-CREDIT TO MISCELLANEOUS ADVANCE	-1,16,308	0	-1,16,308
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	TOTAL(MH)		3,32,67,985	26,95,417	3,59,63,402
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	TOTAL(DDO)		3,32,67,985	26,95,417	3,59,63,402
EXECUTIVE ENGINEER,,CONSTRUCTION DIVISION NO 1. ROADS AND BRIDGES DIVISION	2059	02-DEBIT TO MISCELLANEOUS ADVANCE	49,798	0	49,798
	**********		----------	----------	----------
	TOTAL(MH)		49,798	0	49,798
	**********		----------	----------	----------
	TOTAL(DDO)		49,798	0	49,798

		EXECUTIVE ENGINEER,,PROVINCIAL DIVISION	2059	01-DIRECTION	3,64,73,694	33,52,130	3,98,25,824
				02-DEBIT TO MISCELLANEOUS ADVANCE	4,23,803	63,239	4,87,042

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,,PROVINCIAL DIVISION	2059	04-CREDIT TO MISCELLANEOUS ADVANCE	-4,66,486	-71,704	-5,38,190
				11-INDUSTRIAL TRAINING	4,42,974	0	4,42,974
			**********				
			TOTAL(MH)		3,68,73,985	33,43,665	4,02,17,650
			2230	11-GHAR GHAR	1,36,76,805	17,96,529	1,54,73,334

	ROZGAR MISSION			
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TOTAL(MH)		1,36,76,805	17,96,529	1,54,73,334
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	61,82,976	22,59,352	84,42,328
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TOTAL(MH)		61,82,976	22,59,352	84,42,328
3054	02-STATE HIGHWAYS	24,37,636	0	24,37,636
**********		----------	----------	----------
TOTAL(MH)		24,37,636	0	24,37,636
4202	24-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF	0	17,51,790	17,51,790

				EXCELLENCE			
				25-CONSTRUCTION OF NEW COLLEGES	19,08,478	0	19,08,478
				26-PROVISION OF INFRASTRUCTURE FACILITIES IN GOVERNMENT COLLEGES	76,98,728	25,70,317	1,02,69,045

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,,PROVINCIAL DIVISION	4202	27-CONSTRUCTION OF NEW COLLEGES IN THE STATE	55,238	9,17,459	9,72,697
				31-SPORTS FACILITIES IN GOVT. COLLEGES OF PUNJAB.	21,36,881	0	21,36,881
			**********				

TOTAL(MH)			1,17,99,325	52,39,566	1,70,38,891
5054		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	72,53,940	0	72,53,940
		47-CONSTRUCTION OF ROADS AND BRIDGES	1,73,32,376	1,69,41,824	3,42,74,200
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TOTAL(MH)			2,45,86,316	1,69,41,824	4,15,28,140
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TOTAL(DDO)			9,55,57,043	2,95,80,936	12,51,37,979
EXECUTIVE ENGINEER,,RURAL WORANKS DIVISION, PWD (B&R)	4250	10-NEW AND UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES/SKIL L DEVELOPMENT CENTRES	33,28,960	0	33,28,960
		21-INDUSTRIAL	55,06,552	15,11,160	70,17,712

				TRAINING INSTITUTES/SKIL L DEVELOPMENT CENTRES			
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TOTAL(MH)					88,35,512	15,11,160	1,03,46,672
5054				02-CENTRAL ROAD FUND	38,26,813	0	38,26,813
				02-RAIL UNDER BRIDGES AT	13,81,37,200	5,55,80,640	19,37,17,840

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BATHINDA			
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,,RURAL WORANKS DIVISION, PWD (B&R)	5054	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	28,28,611	1,32,436	29,61,047
				10-CENTRAL ROAD	1,29,55,695	0	1,29,55,695

		FUND			
		47-CONSTRUCTION	2,12,36,389	68,10,227	2,80,46,616
		OF ROADS AND			
		BRIDGES			
	**********		----------	----------	----------
	TOTAL(MH)		17,89,84,708	6,25,23,303	24,15,08,011
**********			----------	----------	----------
TOTAL(DDO)			18,78,20,220	6,40,34,463	25,18,54,683
EXECUTIVE ENGINEER,,RURAL WORKS	2059	02-DEBIT TO	95,65,827	0	95,65,827
DIVISION		MISCELLANEOUS			
		ADVANCE			
		04-CREDIT TO	-96,99,835	-10,000	-97,09,835
		MISCELLANEOUS			
		ADVANCE			
	**********		----------	----------	----------
	TOTAL(MH)		-1,34,008	-10,000	-1,44,008
	3054	02-STATE	6,65,02,270	0	6,65,02,270
		HIGHWAYS			

		**********		----------	----------	----------
		TOTAL(MH)		6,65,02,270	0	6,65,02,270
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TOTAL(DDO)				6,63,68,262	-10,000	6,63,58,262
EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-I ,PWD (B&R)	2059	01-DIRECTION		3,81,70,242	36,26,078	4,17,96,320
		02-DEBIT TO MISCELLANEOUS ADVANCE		0	7,250	7,250
		04-CREDIT TO		0	-7,250	-7,250

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MISCELLANEOUS ADVANCE			
			**********		----------	----------	----------

			TOTAL(MH)		3,81,70,242	36,26,078	4,17,96,320
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-I ,PWD (B&R)	3054	02-STATE HIGHWAYS	4,79,92,652	0	4,79,92,652
			**********		----------	----------	----------
			TOTAL(MH)		4,79,92,652	0	4,79,92,652
			5054	10-CENTRAL ROAD FUND	8,85,600	0	8,85,600
				47-CONSTRUCTION OF ROADS AND BRIDGES	0	2,53,70,517	2,53,70,517
			**********		----------	----------	----------
			TOTAL(MH)		8,85,600	2,53,70,517	2,62,56,117
**********					----------	----------	----------
TOTAL(DDO)					8,70,48,494	2,89,96,595	11,60,45,089
EXECUTIVE ENGINEER,CENTRAL WORKS DIVN.,PB PWD(B&R), AMRITSAR AT FEROZEPUR			3054	02-STATE HIGHWAYS	66,85,040	15,91,884	82,76,924

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TOTAL(MH)					66,85,040	15,91,884	82,76,924
4202	25-CONSTRUCTION OF NEW COLLEGES				17,53,423	2,97,383	20,50,806
	27-CONSTRUCTION OF NEW COLLEGES IN THE STATE				11,98,168	30,698	12,28,866
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TOTAL(MH)					29,51,591	3,28,081	32,79,672
			5054	02-CENTRAL ROAD FUND	2,96,75,663	0	2,96,75,663

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B &	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CENTRAL WORKS DIVN.,PB PWD(B&R), AMRITSAR AT	5054	06-WORLD BANK SCHEME FOR ROAD	0	15,49,076	15,49,076

R)	FEROZEPUR	INFRASTRUCTURE			
		10-CENTRAL ROAD FUND	2,74,21,402	58,53,346	3,32,74,748
		47-CONSTRUCTION OF ROADS AND BRIDGES	39,05,871	68,92,752	1,07,98,623
		**********	----------	----------	----------
		TOTAL(MH)	6,10,02,936	1,42,95,174	7,52,98,110
	**********		----------	----------	----------
	TOTAL(DDO)		7,06,39,567	1,62,15,139	8,68,54,706
	EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO 2, PWD (B&R) 2059	01-DIRECTION	2,46,86,599	25,69,186	2,72,55,785
		**********	----------	----------	----------
		TOTAL(MH)	2,46,86,599	25,69,186	2,72,55,785
	**********		----------	----------	----------
	TOTAL(DDO)		2,46,86,599	25,69,186	2,72,55,785

EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION PB.PWD (B&R) PATIALA AT SANGRUR		2059	01-DIRECTION	6,36,19,158	63,66,445	6,99,85,603	
		**********		6,36,19,158	63,66,445	6,99,85,603	
		TOTAL(MH)		6,36,19,158	63,66,445	6,99,85,603	
		2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	16,04,414	0	16,04,414	
			01-GOVERNMENT PRIMARY SCHOOLS	1,25,000	0	1,25,000	
			01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	74,800	9,184	83,984	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		18,04,214	9,184	18,13,398
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION PB.PWD (B&R) PATIALA AT SANGRUR	2235	01-DEPOSIT LINKED INSURANCE SCHEME	20,000	0	20,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,79,309	2,59,177	10,38,486
			**********		----------	----------	----------
			TOTAL(MH)		7,99,309	2,59,177	10,58,486
**********					----------	----------	----------
TOTAL(DDO)					6,62,22,681	66,34,806	7,28,57,487
EXECUTIVE ENGINEER,CENTRAL WORKS			2059	01-DIRECTION	3,78,11,687	37,20,641	4,15,32,328

DIVISION PWD B&R ,MOHALI

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	TOTAL(MH)		3,78,11,687	37,20,641	4,15,32,328
	3054	02-STATE HIGHWAYS	17,54,40,897	31,74,678	17,86,15,575
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	TOTAL(MH)		17,54,40,897	31,74,678	17,86,15,575
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TOTAL(DDO)			21,32,52,584	68,95,319	22,01,47,903

EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION, PWD B&R, JALANDHAR	2059	01-DIRECTION	2,41,36,931	24,98,186	2,66,35,117
	**********		----------	----------	----------
	TOTAL(MH)		2,41,36,931	24,98,186	2,66,35,117
	3054	01-NATIONAL	18,96,106	0	18,96,106

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HIGHWAYS			
			**********				
			TOTAL(MH)		18,96,106	0	18,96,106
		********************************					
		TOTAL(DDO)			2,60,33,037	24,98,186	2,85,31,223
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION,FEROZEPUR	2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	60,000	60,000
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	2,00,000	4,00,000
			**********				

	TOTAL(MH)		2,00,000	2,60,000	4,60,000
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TOTAL(DDO)			2,00,000	2,60,000	4,60,000
EXECUTIVE ENGINEER,CONST. DIVISION NO.1, PWD B&R, KAPURTHALA	2059	01-DIRECTION	3,27,59,637	32,58,589	3,60,18,226
		11-INDUSTRIAL TRAINING	7,99,976	0	7,99,976
	**********		----------	----------	----------
	TOTAL(MH)		3,35,59,613	32,58,589	3,68,18,202
**********			----------	----------	----------
TOTAL(DDO)			3,35,59,613	32,58,589	3,68,18,202
EXECUTIVE ENGINEER,CONST.DIVN. NO.2, JALANDHAR	2059	01-DIRECTION	3,15,58,729	28,65,681	3,44,24,410
	**********		----------	----------	----------
	TOTAL(MH)		3,15,58,729	28,65,681	3,44,24,410

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			3,15,58,729	28,65,681	3,44,24,410
		EXECUTIVE ENGINEER,CONSTRUCTION DIVION PUNJAB PWD B&R SIRHIND	2059	01-DIRECTION	4,95,19,601	41,99,417	5,37,19,018
				11-INDUSTRIAL TRAINING	7,59,564	0	7,59,564
		**********			----------	----------	----------
		TOTAL(MH)			8,18,37,894	70,65,098	8,89,02,992
		**********			----------	----------	----------
		TOTAL(DDO)			8,18,37,894	70,65,098	8,89,02,992

EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO. 2, PWD B&R, KAPURTHALA	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,99,052	10,09,222	21,08,274
	**********	----------	----------	----------	----------
	TOTAL(MH)		13,09,052	10,09,222	23,18,274
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TOTAL(DDO)			13,09,052	10,09,222	23,18,274

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.1 P.W.D. (B&R) FEROZEPUR	2059	01-DIRECTION	3,16,39,060	28,96,109	3,45,35,169
				11-INDUSTRIAL TRAINING	14,68,239	0	14,68,239
				19-ELECTRICAL OPERATIONAL WORKS	4,84,000	0	4,84,000
				21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	17,94,002	8,24,723	26,18,725
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TOTAL(MH)					3,53,85,301	37,20,832	3,91,06,133

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TOTAL(DDO)			3,53,85,301	37,20,832	3,91,06,133
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.1 PUNJAB P.W.D (B&R) AMRITSAR	2059	01-DIRECTION	4,96,86,081	47,16,250	5,44,02,331
		11-INDUSTRIAL TRAINING	0	19,74,505	19,74,505
	**********		----------	----------	----------
	TOTAL(MH)		4,96,86,081	66,90,755	5,63,76,836
**********			----------	----------	----------
TOTAL(DDO)			4,96,86,081	66,90,755	5,63,76,836
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.1 PWD B&R, JALANDHAR	2059	01-DIRECTION	3,53,44,090	33,97,565	3,87,41,655
	**********		----------	----------	----------
	TOTAL(MH)		3,53,44,090	33,97,565	3,87,41,655
**********			----------	----------	----------

		TOTAL(DDO)			3,53,44,090	33,97,565	3,87,41,655
		EXECUTIVE ENGINEER,CONSTRUCTION	2059	01-DIRECTION	4,38,51,384	37,79,876	4,76,31,260

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DIVISION NO.2, PUNJAB PWD (B&R)					
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.2, PUNJAB PWD (B&R)	2059	11-INDUSTRIAL TRAINING	0	7,36,459	7,36,459
		**********			----------	----------	----------
		TOTAL(MH)			4,38,51,384	45,16,335	4,83,67,719
			4202	26-PROVISION OF INFRASTRUCTURE FACILITIES IN GOVERNMENT COLLEGES	50,57,554	2,87,067	53,44,621
				30-CONSTRUCTION	4,23,81,850	0	4,23,81,850

		AND REPAIR OF EXISTING SCHOOLS			
		32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVI I & XXVIII)(85:15)	64,80,000	0	64,80,000
		33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVI I & XXVIII)	36,43,199	0	36,43,199
	**********		----------	----------	----------
	TOTAL(MH)		5,75,62,603	2,87,067	5,78,49,670
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TOTAL(DDO)			10,14,13,987	48,03,402	10,62,17,389
EXECUTIVE ENGINEER,CONSTRUCTION	2235	03-REIMBURSEMEN	20,313	0	20,313

		DIVISION NO.I PB PWD B&R, MOHALI		T OF MEDICAL				
				CHARGES TO				
				PUNJAB				
				GOVERNMENT				
				PENSIONERS				
			**********		----------	----------	----------	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			20,313	0	20,313
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.I PB PWD B&R, MOHALI	3054	02-STATE HIGHWAYS	3,40,10,812	0	3,40,10,812
		**********			----------	----------	----------
		TOTAL(MH)			3,40,31,125	0	3,40,31,125
			4202	08-INFRASTRUCTURE IMPROVEMENT AND CREATION OF	7,90,515	1,78,000	9,68,515

NEW FACILITIES IN NCC UNITS AND NCC TRAINING CENTERS OF THE STATE			
19-STRENGTHENING OF GIRLS SCHOOLS	15,000	0	15,000
25-CONSTRUCTION OF NEW COLLEGES	62,53,637	1,85,970	64,39,607
26-PROVISION OF INFRASTRUCTURE FACILITIES IN GOVERNMENT COLLEGES	1,02,17,194	17,43,950	1,19,61,144
27-CONSTRUCTION OF NEW COLLEGES IN THE STATE	0	47,02,519	47,02,519
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TOTAL(MH)	1,72,76,346	68,10,439	2,40,86,785

			5054	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	3,06,596	0	3,06,596
				36-STATE SHARE FOR MAINTENANCE OF ROADS UNDER PRIME MINISTER GRAMIN SARAK YOJANA	5,89,79,667	4,29,82,991	10,19,62,658

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		5,92,86,263	4,29,82,991	10,22,69,254
		**********			----------	----------	----------
		TOTAL(DDO)			11,05,93,734	4,97,93,430	16,03,87,164
PUBLIC WORKS (B &	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.II PB P.W.D(B&R)	2059	01-DIRECTION	4,96,66,857	39,80,513	5,36,47,370

R)	AMRITSAR				
		11-INDUSTRIAL TRAINING	9,46,647	0	9,46,647
	**********		----------	----------	----------
	TOTAL(MH)		5,06,13,504	39,80,513	5,45,94,017
	4059	01-LAND ACQUISITION COST OF PATTI MAKHU RAILWAY LINE	16,53,890	0	16,53,890
	**********		----------	----------	----------
	TOTAL(MH)		16,53,890	0	16,53,890
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TOTAL(DDO)			5,22,67,394	39,80,513	5,62,47,907
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.II PUNJAB P.W.D(B&R) FEROZEPUR-II	2059	01-DIRECTION	3,50,45,828	32,09,465	3,82,55,293
		11-INDUSTRIAL TRAINING	29,89,239	6,47,876	36,37,115

21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	49,14,502	0	49,14,502	
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TOTAL(MH)	4,29,49,569	38,57,341	4,68,06,910	

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			4,29,49,569	38,57,341	4,68,06,910
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD (B&R),	2059	01-DIRECTION	2,19,64,075	16,10,895	2,35,74,970
			**********		----------	----------	----------
			TOTAL(MH)		6,49,13,644	54,68,236	7,03,81,880

2235	01-OLD AGE PENSIONS	68,840	7,812	76,652
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57,531	0	57,531
	04-LEGAL AID TO THE POOR	2,015	0	2,015
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TOTAL(MH)		1,28,386	7,812	1,36,198
5054	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	1,40,42,589	3,00,00,000	4,40,42,589
	08-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	0	27,16,00,000	27,16,00,000
	10-CENTRAL ROAD	37,60,920	1,12,55,928	1,50,16,848

				FUND			
				47-CONSTRUCTION	21,42,33,288	30,82,21,554	52,24,54,842
				OF ROADS AND			
				BRIDGES			
			**********		----------	----------	----------
			TOTAL(MH)		23,20,36,797	62,10,77,482	85,31,14,279
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TOTAL(DDO)					29,70,78,827	62,65,53,530	92,36,32,357
	EXECUTIVE ENGINEER,CONSTRUCTION	2059	01-DIRECTION		4,11,35,001	36,21,863	4,47,56,864

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DIVISION PB PWD (B&R), MALERKOTLA					
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD (B&R), MALERKOTLA	2059	11-INDUSTRIAL TRAINING	4,51,203	4,01,376	8,52,579

	21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	13,59,925	6,82,266	20,42,191
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TOTAL(MH)		4,29,46,129	47,05,505	4,76,51,634
3054	02-STATE HIGHWAYS	1,09,64,308	0	1,09,64,308
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TOTAL(MH)		1,09,64,308	0	1,09,64,308
4202	19-STRENGTHENING OF GIRLS SCHOOLS	0	25,68,280	25,68,280
	24-UPGRADATION OF INFRASTRUCTURE OF SENIOR SECONDARY SCHOOLS FOR	15,05,106	8,65,587	23,70,693

		GIRLS IN THE STATE					
		26-PROVISION OF INFRASTRUCTURE FACILITIES IN GOVERNMENT COLLEGES			52,86,036	2,86,238	55,72,274
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TOTAL(MH)					67,91,142	37,20,105	1,05,11,247
**********					----------	----------	----------
TOTAL(DDO)					6,07,01,579	84,25,610	6,91,27,189
		EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD B&R, MOGA	2059	01-DIRECTION	4,82,93,733	45,70,473	5,28,64,206

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD B&R, MOGA	2059	02-DEBIT TO	4,41,110	-1,10,13,452	-1,05,72,342

WORKS (B & R)	WORKS, PUNJAB	DIVISION PB PWD B&R, MOGA		MISCELLANEOUS ADVANCE	
				04-CREDIT TO MISCELLANEOUS ADVANCE	-4,41,110 0 -4,41,110
			**********	TOTAL(MH)	4,82,93,733 -64,42,979 4,18,50,754
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0 2,00,000 2,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15,200 84,161 99,361
				04-LEGAL AID TO THE POOR	94,488 50,000 1,44,488

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TOTAL(MH)					1,09,688	3,34,161	4,43,849
3054	02-STATE HIGHWAYS				29,24,663	0	29,24,663
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TOTAL(MH)					29,24,663	0	29,24,663
4202	30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS				0	83,20,050	83,20,050
	34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE				0	55,90,000	55,90,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				IN EXISTING			

				SCHOOLS			
			**********		----------	----------	----------
			TOTAL(MH)		0	1,39,10,050	1,39,10,050
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD B&R, MOGA	5054	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	1,45,73,459	0	1,45,73,459
				10-CENTRAL ROAD FUND	34,34,645	0	34,34,645
				47-CONSTRUCTION OF ROADS AND BRIDGES	13,31,905	22,77,525	36,09,430
			**********		----------	----------	----------
			TOTAL(MH)		1,93,40,009	22,77,525	2,16,17,534
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TOTAL(DDO)					7,06,68,093	1,00,78,757	8,07,46,850
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD B&R, MUKERIAN			2059	01-DIRECTION	3,98,36,446	41,40,738	4,39,77,184

	11-INDUSTRIAL TRAINING	6,61,966	0	6,61,966	
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TOTAL(MH)		4,04,98,412	41,40,738	4,46,39,150	
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	4,00,000	0	4,00,000	
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TOTAL(MH)		4,00,000	0	4,00,000	
3054	02-STATE HIGHWAYS	43,63,542	0	43,63,542	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD B&R, MUKERIAN	TOTAL(MH)		43,63,542	0	43,63,542
			4202	26-PROVISION OF INFRASTRUCTURE FACILITIES IN GOVERNMENT COLLEGES	0	3,87,543	3,87,543
				30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	5,97,33,700	0	5,97,33,700
				32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVI I & XXVIII)(85:15)	1,02,60,000	0	1,02,60,000

	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVI I & XXVIII)	64,30,000	0	64,30,000
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TOTAL(MH)		8,07,87,242	3,87,543	8,11,74,785
4250	03-UPGRADATION OF INFRASTRUCTURE MACHINERY-EQUIP MENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING GOVERNMENT INDUSTRIAL TRAINING INSTITUTES	11,03,409	4,12,517	15,15,926
	04-UPGRADATION OF	0	7,11,939	7,11,939

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				INFRASTRUCTURE MACHINERY EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING INDUSTRIAL TRAINING INSTITUTES			
			**********		----------	----------	----------
			TOTAL(MH)		11,03,409	11,24,456	22,27,865
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD B&R, MUKERIAN	5054	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	8,33,53,006	0	8,33,53,006
				47-CONSTRUCTION OF ROADS AND BRIDGES	9,31,18,990	7,60,12,482	16,91,31,472
			**********		----------	----------	----------
			TOTAL(MH)		17,64,71,996	7,60,12,482	25,24,84,478

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TOTAL(DDO)		29,92,61,059	8,16,65,219	38,09,26,278
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA	2059	01-DEBIT TO STOCK	4,850	0	4,850
		01-DIRECTION	4,14,38,602	45,48,781	4,59,87,383
		03-CREDIT TO STOCK	-4,850	0	-4,850
		11-INDUSTRIAL TRAINING	10,500	24,24,377	24,34,877
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TOTAL(MH)		4,14,49,102	69,73,158	4,84,22,260
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17,88,066	3,26,118	21,14,184
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		17,88,066	3,26,118	21,14,184
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA	3054	02-STATE HIGHWAYS	10,00,870	7,48,418	17,49,288
			**********		----------	----------	----------
			TOTAL(MH)		27,88,936	10,74,536	38,63,472
			4059	63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL ASSISTANCE)	4,45,233	7,33,683	11,78,916
			**********		----------	----------	----------
			TOTAL(MH)		4,45,233	7,33,683	11,78,916

4202	04-TEACHER EDUCATION ESTABLISHMENT OF DIET'S	8,43,350	0	8,43,350
	23-RECURRING EXPENDITURE FOR 7 NEW GOVERNMENT POLYTECHNICS SET UP UNDER CSS SCHEME	1,46,231	60,50,457	61,96,688
	30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	4,41,77,795	0	4,41,77,795
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVI I & XXVIII)(85:15)	1,48,50,000	0	1,48,50,000
	34-REPAIR AND	16,00,000	0	16,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	6,16,17,376	60,50,457	6,76,67,833
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA	5054	02-CENTRAL ROAD FUND	4,47,47,439	0	4,47,47,439
				06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	8,56,725	0	8,56,725
				10-CENTRAL ROAD FUND	2,39,60,416	62,07,164	3,01,67,580
				47-CONSTRUCTION	1,92,01,292	48,705	1,92,49,997

		OF ROADS AND			
		BRIDGES			
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	TOTAL(MH)		8,87,65,872	62,55,869	9,50,21,741
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TOTAL(DDO)			19,50,66,519	2,10,87,703	21,61,54,222
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB. PWD B&R	2059	01-DIRECTION	6,24,15,528	57,71,027	6,81,86,555
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	TOTAL(MH)		6,24,15,528	57,71,027	6,81,86,555
	2202	01-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTIONS	10,10,325	3,18,031	13,28,356
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	TOTAL(MH)		10,10,325	3,18,031	13,28,356
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		TOTAL(DDO)				6,34,25,853	60,89,058	6,95,14,911
		EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PUNJAB P.W.D.(B&R) ROPAR	2059	01-DIRECTION		7,40,65,508	67,73,266	8,08,38,774

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PUNJAB P.W.D.(B&R) ROPAR	2059	11-INDUSTRIAL TRAINING	22,17,209	0	22,17,209
				21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	11,05,347	8,82,509	19,87,856
			**********				
		TOTAL(MH)			7,73,88,064	76,55,775	8,50,43,839

	2205	01-PUBLIC LIBRARIES	0	22,41,000	22,41,000
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	TOTAL(MH)		0	22,41,000	22,41,000
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TOTAL(DDO)			7,73,88,064	98,96,775	8,72,84,839
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R PUNJAB, MUKATSAR	2059	01-DIRECTION	4,51,88,622	42,93,940	4,94,82,562
		11-INDUSTRIAL TRAINING	30,91,475	5,63,817	36,55,292
		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	0	2,00,065	2,00,065
	**********		----------	----------	----------
	TOTAL(MH)		4,82,80,097	50,57,822	5,33,37,919

			2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,97,091	3,33,467	14,30,558
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			10,97,091	3,33,467	14,30,558
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			4,93,77,188	53,91,289	5,47,68,477
		EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R,	2059	01-DIRECTION	5,81,02,490	85,30,489	6,66,32,979

	11-INDUSTRIAL TRAINING	3,95,491	0	3,95,491
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TOTAL(MH)		5,95,95,072	88,63,956	6,84,59,028
3054	02-STATE HIGHWAYS	1,34,89,548	0	1,34,89,548
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TOTAL(MH)		1,34,89,548	0	1,34,89,548
4059	63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL ASSISTANCE)	42,09,468	7,25,105	49,34,573
	65-COMPLETION OF CIRCUIT HOUSES (FEROZEPUR AND GURDASPUR)	1,75,33,175	85,25,584	2,60,58,759
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	TOTAL(MH)				2,17,42,643	92,50,689	3,09,93,332
	4202	03-INFRASTRUCTURE DEVELOPMENT			0	1,31,78,217	1,31,78,217
		08-INFRASTRUCTURE IMPROVEMENT AND CREATION OF NEW FACILITIES IN NCC UNITS AND NCC TRAINING CENTERS OF THE STATE			0	4,44,975	4,44,975

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R,	4202	26-PROVISION OF INFRASTRUCTURE FACILITIES IN GOVERNMENT COLLEGES	82,27,569	0	82,27,569

	27-CONSTRUCTION OF NEW COLLEGES IN THE STATE	7,12,951	0	7,12,951
	30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	0	14,62,200	14,62,200
	31-SPORTS FACILITIES IN GOVT. COLLEGES OF PUNJAB.	11,00,000	5,56,000	16,56,000
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TOTAL(MH)		1,00,40,520	1,56,41,392	2,56,81,912
4250	03-UPGRADATION OF INFRASTRUCTURE MACHINERY-EQUIP MENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING GOVERNMENT INDUSTRIAL	13,59,994	0	13,59,994

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

				TRAINING INSTITUTES			
				04-UPGRADATION OF INFRASTRUCTURE MACHINERY EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING INDUSTRIAL TRAINING	6,37,114	0	6,37,114

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				INSTITUTES			
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R,	4250	10-NEW AND UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES/SKIL L DEVELOPMENT	15,60,237	31,71,714	47,31,951

	CENTRES			
	21-INDUSTRIAL TRAINING INSTITUTES/SKIL L DEVELOPMENT CENTRES	88,23,982	14,90,930	1,03,14,912
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TOTAL(MH)		1,23,81,327	46,62,644	1,70,43,971
5054	02-CENTRAL ROAD FUND	70,34,850	0	70,34,850
	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	19,66,35,646	0	19,66,35,646
	10-CENTRAL ROAD FUND	1,02,51,726	2,43,080	1,04,94,806
	36-STATE SHARE FOR MAINTENANCE OF ROADS UNDER PRIME MINISTER GRAMIN SARAK YOJANA	9,45,83,040	3,21,54,983	12,67,38,023

		37-CONSTRUCTION OF RAILWAY OVER BRIDGES/ RAILWAY UNDER BRIDGES/ HIGH LEVEL BRIDGES			1,09,06,097	0	1,09,06,097
		47-CONSTRUCTION OF ROADS AND BRIDGES			20,60,16,669	12,76,60,546	33,36,77,215
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TOTAL(MH)					52,54,28,028	16,00,58,609	68,54,86,637

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			69,09,57,235	20,35,35,112	89,44,92,347

EXECUTIVE ENGINEER,CONSTRUCTION DIVISION, PB PWD B&R, NABHA	2059	01-DIRECTION	4,85,51,326	44,45,441	5,29,96,767
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	TOTAL(MH)		57,39,79,354	16,45,04,050	73,84,83,404
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,96,687	1,89,944	6,86,631
	**********		----------	----------	----------
	TOTAL(MH)		4,96,687	1,89,944	6,86,631
**********			----------	----------	----------
TOTAL(DDO)			74,00,05,248	20,81,70,497	94,81,75,745
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION-1, PWD B&R, MOHALI	2059	01-DIRECTION	5,46,06,694	53,30,155	5,99,36,849
		11-INDUSTRIAL	5,12,268	0	5,12,268

		TRAINING					
		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS			10,59,426	1,71,047	12,30,473
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TOTAL(MH)					5,61,78,388	55,01,202	6,16,79,590
4059	02-COURTS				30,70,00,000	0	30,70,00,000
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TOTAL(MH)					30,70,00,000	0	30,70,00,000
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TOTAL(DDO)					36,31,78,388	55,01,202	36,86,79,590

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION-2, PWD B&R, MOHALI	2059	11-INDUSTRIAL TRAINING	32,86,629	9,91,751	42,78,380
			**********		----------	----------	----------
			TOTAL(MH)		32,86,629	9,91,751	42,78,380
			**********		----------	----------	----------
		TOTAL(DDO)			32,86,629	9,91,751	42,78,380
		EXECUTIVE ENGINEER,DRAINAGE DIVISION(PROVINCIAL DIVISION)	2235	01-OLD AGE PENSIONS	21,855	0	21,855
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	55,415	18,050	73,465
			**********		----------	----------	----------
			TOTAL(MH)		77,270	18,050	95,320
		**********			----------	----------	----------
		TOTAL(DDO)			77,270	18,050	95,320

EXECUTIVE ENGINEER,ELECTRIC DIVISION ,PWD (B&R)	2059	01-DIRECTION	3,48,67,766	34,72,102	3,83,39,868
		11-INDUSTRIAL TRAINING	1,56,22,907	86,58,127	2,42,81,034
		19-ELECTRICAL OPERATIONAL WORKS	66,64,369	0	66,64,369
	**********		5,71,55,042	1,21,30,229	6,92,85,271
	3054	02-STATE HIGHWAYS	12,57,139	0	12,57,139
		04-MAINTENANCE OF ROADS UNDER PRADHAN MANTRI	72,63,311	0	72,63,311

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

					GRAM SADAK YOJANA			
			**********			----------	----------	----------
			TOTAL(MH)			85,20,450	0	85,20,450
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,ELECTRIC DIVISION ,PWD (B&R)	4059	63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL ASSISTANCE)		10,62,000	0	10,62,000
			**********			----------	----------	----------
			TOTAL(MH)			10,62,000	0	10,62,000
			4210	02-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL, AMRITSAR		11,03,863	11,78,604	22,82,467
				29-UPGRADATION OF STATE		45,53,614	2,96,624	48,50,238

		GOVERNMENT MEDICAL COLLEGE, AMRITSAR.			
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TOTAL(MH)		56,57,477	14,75,228	71,32,705	
5054	47-CONSTRUCTION	1,00,24,171	43,96,919	1,44,21,090	
	OF ROADS AND BRIDGES				
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TOTAL(MH)		1,00,24,171	43,96,919	1,44,21,090	
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TOTAL(DDO)		8,24,19,140	1,80,02,376	10,04,21,516	
EXECUTIVE ENGINEER,ELECTRICAL DIVISION, PUNJAB PWD B&R CHANDIGARH	2059	01-DIRECTION	4,58,08,849	46,84,480	5,04,93,329

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,ELECTRICAL DIVISION, PUNJAB PWD B&R CHANDIGARH	2059	11-INDUSTRIAL TRAINING	3,03,74,260	1,86,01,797	4,89,76,057
				19-ELECTRICAL OPERATIONAL WORKS	5,97,14,759	67,77,767	6,64,92,526
				21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDEN TIAL BUILDINGS	4,95,650	0	4,95,650
			**********		13,63,93,518	3,00,64,044	16,64,57,562
			TOTAL(MH)				
			3054	04-MAINTENANCE OF ROADS UNDER PRADHAN MANTRI GRAM SADAK YOJANA	1,22,04,532	0	1,22,04,532

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TOTAL(MH)			1,22,04,532	0	1,22,04,532
4059	65-COMPLETION OF CIRCUIT HOUSES (FEROZEPUR AND GURDASPUR)		11,90,302	16,09,539	27,99,841
**********			----------	----------	----------
TOTAL(MH)			11,90,302	16,09,539	27,99,841
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TOTAL(DDO)			14,97,88,352	3,16,73,583	18,14,61,935
EXECUTIVE ENGINEER,ELECTRICAL DIVISION NO.1 PB.PWD B&R	2059	01-DIRECTION	5,89,34,513	68,39,473	6,57,73,986
		11-INDUSTRIAL TRAINING	25,36,371	0	25,36,371
		19-ELECTRICAL OPERATIONAL WORKS	1,46,46,485	1,96,250	1,48,42,735

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,ELECTRICAL DIVISION NO.1 PB.PWD B&R	2059	21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	13,74,969	0	13,74,969
			**********				
			TOTAL(MH)		7,74,92,338	70,35,723	8,45,28,061
			**********				
		TOTAL(DDO)			7,74,92,338	70,35,723	8,45,28,061
		EXECUTIVE ENGINEER,ELECTRICAL DIVISION PWD B&R, PATIALA	2059	02-DEBIT TO MISCELLANEOUS ADVANCE	-751	0	-751
			**********				
			TOTAL(MH)		-751	0	-751

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,80,484	3,99,674	8,80,158
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TOTAL(MH)		4,80,484	3,99,674	8,80,158
4202	08-INFRASTRUCTURE IMPROVEMENT AND CREATION OF NEW FACILITIES IN NCC UNITS AND NCC TRAINING CENTERS OF THE STATE	4,87,141	0	4,87,141
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TOTAL(MH)		4,87,141	0	4,87,141
4210	01-DIRECTION AND ADMINISTRATION	0	1,72,545	1,72,545

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,ELECTRICAL DIVISION PWD B&R, PATIALA	4210	23-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITALS, PATIALA	2,27,820	1,38,834	3,66,654
		**********		TOTAL(MH)	2,27,820	3,11,379	5,39,199
	********************************				11,94,694	7,11,053	19,05,747
	TOTAL(DDO)						
EXECUTIVE ENGINEER,ELECTRICAL DIVISION SANGRUR (EALIER NO 2 PATIALA)			2059	01-DIRECTION	2,21,03,277	24,39,909	2,45,43,186

		04-CREDIT TO MISCELLANEOUS ADVANCE	-2,81,679	0	-2,81,679
		11-INDUSTRIAL TRAINING	18,70,625	4,956	18,75,581
		19-ELECTRICAL OPERATIONAL WORKS	73,00,241	9,54,551	82,54,792
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TOTAL(MH)			3,09,92,464	33,99,416	3,43,91,880
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TOTAL(DDO)			3,09,92,464	33,99,416	3,43,91,880
EXECUTIVE ENGINEER,ELECTRICAL DIVISION, FARIDKOT	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000

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		TOTAL(MH)			1,00,000	0	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			1,00,000	0	1,00,000
	EXECUTIVE ENGINEER,HORTICULTURE DIVISION PWD B&R, MOHALI	2059	11-INDUSTRIAL TRAINING		8,49,403	0	8,49,403
		**********			----------	----------	----------
		TOTAL(MH)			9,49,403	0	9,49,403
		**********			----------	----------	----------
		TOTAL(DDO)			9,49,403	0	9,49,403

EXECUTIVE ENGINEER,HORTICULTURE DIVISION, PWD B&R	2059	01-DIRECTION	2,28,05,275	22,23,187	2,50,28,462
		11-INDUSTRIAL TRAINING	7,51,285	0	7,51,285
		19-ELECTRICAL OPERATIONAL WORKS	59,62,532	12,68,064	72,30,596
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	TOTAL(MH)		2,95,19,092	34,91,251	3,30,10,343
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TOTAL(DDO)			2,95,19,092	34,91,251	3,30,10,343
EXECUTIVE ENGINEER,PROVINCIAL DIVISION NO-I, PWD (B&R)	2059	01-DIRECTION	6,95,63,301	71,38,162	7,67,01,463
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	TOTAL(MH)		6,95,63,301	71,38,162	7,67,01,463
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TOTAL(DDO)			6,95,63,301	71,38,162	7,67,01,463

		EXECUTIVE ENGINEER,PROVINCIAL DIVISION NO-II, PWD (B&R)	2059	02-DEBIT TO MISCELLANEOUS ADVANCE	14,94,489	0	14,94,489
				04-CREDIT TO	-2,00,000	0	-2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MISCELLANEOUS ADVANCE			
			**********		----------	----------	----------
				TOTAL(MH)	12,94,489	0	12,94,489
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,PROVINCIAL DIVISION NO-II, PWD (B&R)	3054	02-STATE HIGHWAYS	0	2,80,764	2,80,764
			**********		----------	----------	----------
				TOTAL(MH)	0	2,80,764	2,80,764

4059	63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL ASSISTANCE)	10,47,641	0	10,47,641
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TOTAL(MH)		10,47,641	0	10,47,641
4210	02-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL, AMRITSAR	1,10,26,071	86,477	1,11,12,548
	29-UPGRADATION OF STATE GOVERNMENT MEDICAL COLLEGE, AMRITSAR.	2,36,14,360	0	2,36,14,360
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TOTAL(MH)		3,46,40,431	86,477	3,47,26,908

				4250	03-UPGRADATION OF INFRASTRUCTURE MACHINERY-EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS	14,49,047	1,84,988	16,34,035

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR EXISTING GOVERNMENT INDUSTRIAL TRAINING INSTITUTES			
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,PROVINCIAL DIVISION NO-II, PWD (B&R)	4250	04-UPGRADATION OF INFRASTRUCTURE MACHINERY EQUIPMENT AND CONSTRUCTION OF	4,56,455	3,12,505	7,68,960

		NEW BUILDINGS FOR EXISTING INDUSTRIAL TRAINING INSTITUTES			
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TOTAL(MH)		19,05,502	4,97,493	24,02,995	
5054	02-RAIL UNDER BRIDGES AT BATHINDA	0	11,74,890	11,74,890	
	10-CENTRAL ROAD FUND	0	3,29,80,893	3,29,80,893	
	47-CONSTRUCTION OF ROADS AND BRIDGES	0	1,25,00,233	1,25,00,233	
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	TOTAL(MH)	0	4,66,56,016	4,66,56,016	
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TOTAL(DDO)		3,88,88,063	4,75,20,750	8,64,08,813	

	EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD B&R	2059	01-DIRECTION	5,54,95,139	52,84,432	6,07,79,571
			02-DEBIT TO MISCELLANEOUS ADVANCE	-83,480	0	-83,480
			11-INDUSTRIAL TRAINING	19,40,514	55,41,009	74,81,523
			21-MAINTENANCE	8,20,150	3,55,935	11,76,085

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDEN TIAL BUILDINGS			
			**********				
			TOTAL(MH)		5,81,72,323	1,11,81,376	6,93,53,699

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,PROVINCIAL DIVISION	PWD B&R	2230	01-MAI BHAGO ARMED FORCES PREPARATORY INSTITUTE (FOR GIRLS), MOHALI	53,25,011	46,08,839	99,33,850
					03-MAHARAJA RANJIT SINGH ARMED FORCES SERVICES PREPARATORY INSTITUTE MOHALI	0	10,00,000	10,00,000
					11-GHAR GHAR ROZGAR MISSION	0	1,42,819	1,42,819
				**********		----------	----------	----------
				TOTAL(MH)		53,25,011	57,51,658	1,10,76,669
				2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	44,126	0	44,126
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TOTAL(MH)	44,126	0	44,126
4059 02-COURTS	1,13,00,000	0	1,13,00,000
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TOTAL(MH)	1,13,00,000	0	1,13,00,000
4202 24-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	0	31,42,793	31,42,793

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD B&R	4202	26-PROVISION OF INFRASTRUCTURE FACILITIES IN GOVERNMENT COLLEGES	0	51,86,600	51,86,600

		29-SCHOOLS OF EMINENCE	0	55,81,025	55,81,025
	**********		----------	----------	----------
	TOTAL(MH)		0	1,39,10,418	1,39,10,418
**********			----------	----------	----------
TOTAL(DDO)			7,48,41,460	3,08,43,452	10,56,84,912
EXECUTIVE ENGINEER,PROVINCIAL DIVISION - I, PWD B&R, PATIALA	2059	01-DIRECTION	8,89,55,599	91,77,101	9,81,32,700
		02-DEBIT TO MISCELLANEOUS ADVANCE	2,57,857	0	2,57,857
		04-CREDIT TO MISCELLANEOUS ADVANCE	-3,000	0	-3,000
		11-INDUSTRIAL TRAINING	2,85,60,747	55,50,133	3,41,10,880
		19-ELECTRICAL OPERATIONAL WORKS	41,09,247	5,32,079	46,41,326

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TOTAL(MH)					12,18,80,450	1,52,59,313	13,71,39,763
2204	48-ASSISTANCE TO PUNJAB STATE SPORTS COUNCIL				7,02,73,389	0	7,02,73,389
**********					----------	----------	----------
TOTAL(MH)					7,02,73,389	0	7,02,73,389
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB				36,72,179	4,43,791	41,15,970

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------

			TOTAL(MH)				
					36,72,179	4,43,791	41,15,970
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,PROVINCIAL DIVISION - I, PWD B&R, PATIALA	3054	02-STATE HIGHWAYS	3,99,75,303	0	3,99,75,303
			**********		----------	----------	----------
			TOTAL(MH)		3,99,75,303	0	3,99,75,303
			4202	08-INFRASTRUCTURE IMPROVEMENT AND CREATION OF NEW FACILITIES IN NCC UNITS AND NCC TRAINING CENTERS OF THE STATE	25,92,981	71,862	26,64,843
				15-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	0	14,90,524	14,90,524

24-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	7,57,681	13,28,595	20,86,276
26-PROVISION OF INFRASTRUCTURE FACILITIES IN GOVERNMENT COLLEGES	60,75,418	22,91,874	83,67,292
31-SPORTS FACILITIES IN GOVT. COLLEGES OF PUNJAB.	0	34,53,156	34,53,156
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TOTAL(MH)	94,26,080	86,36,011	1,80,62,091

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,PROVINCIAL DIVISION - I, PWD B&R, PATIALA	4210	01-DIRECTION AND ADMINISTRATION	6,75,39,395	3,72,40,035	10,47,79,430
				02-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT AYURVEDIC COLLEGE AND HOSPITAL, PATIALA	0	5,20,400	5,20,400
				23-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITALS, PATIALA	2,77,24,224	1,67,58,732	4,44,82,956
			**********	TOTAL(MH)	9,52,63,619	5,45,19,167	14,97,82,786
**********							
TOTAL(DDO)					34,04,91,020	7,88,58,282	41,93,49,302

EXECUTIVE ENGINEER,PROVINCIAL DIVISION PB PWD (B&R), NAWAN SHAHAR		2059	01-DIRECTION	2,56,70,034	27,71,163	2,84,41,197
			02-DEBIT TO MISCELLANEOUS ADVANCE	3,83,440	1,83,360	5,66,800
			04-CREDIT TO MISCELLANEOUS ADVANCE	-4,43,440	-1,23,360	-5,66,800
			11-INDUSTRIAL TRAINING	20,75,578	0	20,75,578
		**********	----------	----------	----------	----------
		TOTAL(MH)		2,76,85,612	28,31,163	3,05,16,775
		4202	26-UPGRADATION OF	68,00,707	0	68,00,707

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				INFRASTRUCTURE IN GOVERNMENT SCHOOLS				
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,PROVINCIAL DIVISION PB PWD (B&R), NAWAN SHAHAR	4202	30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	15,08,000	0	15,08,000	
				32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVI I & XXVIII)(85:15)	3,00,000	0	3,00,000	
				33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVI I & XXVIII)	29,72,000	0	29,72,000	
**********				TOTAL(MH)	1,15,80,707	0	1,15,80,707	

4250	12-UPGRADATION OF GOVERNMENT INDUSTRIAL TRAINING INSTITUTES LUDHIANA INTO MODEL INDUSTRIAL TRAINING INSTITUTES	6,62,351	0	6,62,351
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TOTAL(MH)		6,62,351	0	6,62,351
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TOTAL(DDO)		3,99,28,670	28,31,163	4,27,59,833
EXECUTIVE ENGINEER,PROVINCIAL DIVISION, PUNJAB PWD B&R CHANDIGARH	2059 01-DIRECTION	7,85,77,098	1,19,28,977	9,05,06,075
	11-INDUSTRIAL	16,72,33,273	3,70,16,374	20,42,49,647

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TRAINING			
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,PROVINCIAL DIVISION, PUNJAB PWD B&R CHANDIGARH	2059	19-ELECTRICAL OPERATIONAL WORKS	7,41,93,433	66,61,528	8,08,54,961
			********** TOTAL(MH)		32,00,03,804	5,56,06,879	37,56,10,683
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
			********** TOTAL(MH)		2,00,000	0	2,00,000
			3054	04-MAINTENANCE	15,00,00,000	0	15,00,00,000

	OF ROADS UNDER			
	PRADHAN MANTRI			
	GRAM SADAK			
	YOJANA			
**********		----------	----------	----------
TOTAL(MH)		15,00,00,000	0	15,00,00,000
3451	01-PLANNING	5,04,954	0	5,04,954
	BOARD			
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TOTAL(MH)		5,04,954	0	5,04,954
4059	65-COMPLETION	32,80,101	20,03,899	52,84,000
	OF CIRCUIT			
	HOUSES			
	(FEROZEPUR AND			
	GURDASPUR)			
**********		----------	----------	----------
TOTAL(MH)		32,80,101	20,03,899	52,84,000
4250	06-SETTING UP	0	5,35,027	5,35,027
	OF DISTRICT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BUREAU OF EMPLOYMENT			
			**********		----------	----------	----------
			TOTAL(MH)		0	5,35,027	5,35,027
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,PROVINCIAL DIVISION, PUNJAB PWD B&R CHANDIGARH	5054	04-PRADHAN MANTRI GRAM SADAK YOJANA	33,00,000	0	33,00,000
				07-PRADHAN MANTRI GRAM SADAK YOJANA-III	4,49,21,60,000	33,49,60,000	4,82,71,20,000
			**********		----------	----------	----------
			TOTAL(MH)		4,49,54,60,000	33,49,60,000	4,83,04,20,000
		**********			----------	----------	----------
		TOTAL(DDO)			4,96,94,48,859	39,31,05,805	5,36,25,54,664

EXECUTIVE ENGINEER,PROVISIONAL DIVISION PWD (B&R)	2059	02-DEBIT TO MISCELLANEOUS ADVANCE	5,49,110	0	5,49,110
		04-CREDIT TO MISCELLANEOUS ADVANCE	-5,49,110	0	-5,49,110
	**********		----------	----------	----------
	TOTAL(MH)		0	0	0
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,65,322	2,46,345	9,11,667
	**********		----------	----------	----------
	TOTAL(MH)		6,65,322	2,46,345	9,11,667
	3054	02-STATE HIGHWAYS	31,10,162	2,82,325	33,92,487

			**********		----------	----------	----------
			TOTAL(MH)		31,10,162	2,82,325	33,92,487

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,PROVISIONAL DIVISION PWD (B&R)	4202	03-PROVISIONS OF INFRASTRUCTURE FACILITIES IN DISTRICT LIBRARIES AND CENTRAL STATE LIBRARY	0	54,06,260	54,06,260
				26-PROVISION OF INFRASTRUCTURE FACILITIES IN GOVERNMENT COLLEGES	4,03,234	87,640	4,90,874
				26-UPGRADATION OF	40,63,304	0	40,63,304

		INFRASTRUCTURE IN GOVERNMENT SCHOOLS			
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	TOTAL(MH)		44,66,538	54,93,900	99,60,438
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TOTAL(DDO)			82,42,022	60,22,570	1,42,64,592
EXECUTIVE ENGINEER,PROVISIONAL DIVISION PWD B&R BRANCH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41,89,126	10,05,360	51,94,486
	**********		----------	----------	----------
	TOTAL(MH)		41,89,126	10,05,360	51,94,486
********			----------	----------	----------
TOTAL(DDO)			41,89,126	10,05,360	51,94,486
EXECUTIVE ENGINEER,PROVISIONAL	2235	01-DEPOSIT	0	10,000	10,000

		DIVISION PWD B&R, JALANDHAR		LINKED INSURANCE SCHEME				
				02-EX-GRATIA	4,00,000	0	4,00,000	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,PROVISIONAL DIVISION PWD B&R, JALANDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50,91,298	26,12,999	77,04,297
			**********				

	TOTAL(MH)		54,91,298	26,22,999	81,14,297
**********		**********	**********	**********	**********
TOTAL(DDO)			54,91,298	26,22,999	81,14,297
EXECUTIVE ENGINEER,PUBLIC HEALTH(GWS)	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
	**********	**********	**********	**********	**********
	TOTAL(MH)		2,00,000	0	2,00,000
**********		**********	**********	**********	**********
TOTAL(DDO)			2,00,000	0	2,00,000
EXECUTIVE ENGINEER,PUBLIC HEALTH (GWS) DIVISION MUKATSAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	2,29,449	1,23,298	3,52,747

					PENSIONERS			
					04-LEGAL AID TO THE POOR	2,08,254	0	2,08,254
				**********		----------	----------	----------
					TOTAL(MH)	4,37,703	1,23,298	5,61,001

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			4,37,703	1,23,298	5,61,001
		EXECUTIVE ENGINEER,ROAD AND BRIDGES DIVISION,PWD (B&R)	2059	02-DEBIT TO MISCELLANEOUS ADVANCE	2,000	0	2,000
				04-CREDIT TO	-2,000	0	-2,000

	MISCELLANEOUS ADVANCE			
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TOTAL(MH)		4,37,703	1,23,298	5,61,001
3054	02-STATE HIGHWAYS	5,30,60,656	16,29,549	5,46,90,205
**********		----------	----------	----------
TOTAL(MH)		5,30,60,656	16,29,549	5,46,90,205
4202	25-CONSTRUCTION OF NEW COLLEGES	46,81,884	1,30,35,102	1,77,16,986
	26-PROVISION OF INFRASTRUCTURE FACILITIES IN GOVERNMENT COLLEGES	3,29,118	0	3,29,118
	27-CONSTRUCTION OF NEW COLLEGES IN THE STATE	0	60,20,360	60,20,360
	31-SPORTS	6,44,969	0	6,44,969

		FACILITIES IN					
		GOVT. COLLEGES					
		OF PUNJAB.					
**********					----------	----------	----------
TOTAL(MH)					56,55,971	1,90,55,462	2,47,11,433
5054	06-WORLD BANK				15,16,20,891	0	15,16,20,891
	SCHEME FOR ROAD						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				INFRASTRUCTURE			
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,ROAD AND BRIDGES DIVISION,PWD (B&R)	5054	07-SPECIAL REPAIRS OF PLAN ROADS	36,32,046	0	36,32,046
				10-CENTRAL ROAD FUND	2,60,77,514	49,92,600	3,10,70,114
				47-CONSTRUCTION OF ROADS AND	20,22,59,230	4,98,21,667	25,20,80,897

		BRIDGES			
	**********		----------	----------	----------
	TOTAL(MH)		38,35,89,681	5,48,14,267	43,84,03,948
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TOTAL(DDO)			44,27,44,011	7,56,22,576	51,83,66,587
EXECUTIVE ENGINEER,ROADS & BRIDGES DIVISION PWD (B&R)	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,52,962	0	1,52,962
	**********		----------	----------	----------
	TOTAL(MH)		1,52,962	0	1,52,962
********			----------	----------	----------
TOTAL(DDO)			1,52,962	0	1,52,962
EXECUTIVE ENGINEER,ROADS & BRIDGES DIVISION, PWD, B&R. PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	9,15,096	2,45,122	11,60,218

		PUNJAB					
		GOVERNMENT					
		PENSIONERS					
		**********			----------	----------	----------
		TOTAL(MH)			9,15,096	2,45,122	11,60,218
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TOTAL(DDO)					9,15,096	2,45,122	11,60,218
EXECUTIVE ENGINEER,ROADS AND	3054	02-STATE			1,20,05,870	0	1,20,05,870

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		BRIDGES DIVISION PWD B&R, KAPURTHALA		HIGHWAYS			
			**********		----------	----------	----------
			TOTAL(MH)		1,20,05,870	0	1,20,05,870
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,ROADS AND	5054	02-CENTRAL ROAD	5,52,54,646	0	5,52,54,646

WORKS (B & R)	WORKS, PUNJAB BRIDGES DIVISION PWD B&R, KAPURTHALA	FUND			
		10-CENTRAL ROAD FUND	0	1,02,07,695	1,02,07,695
		47-CONSTRUCTION OF ROADS AND BRIDGES	10,81,055	0	10,81,055
	**********	----------	----------	----------	----------
	TOTAL(MH)		5,63,35,701	1,02,07,695	6,65,43,396
	**********	----------	----------	----------	----------
	TOTAL(DDO)		6,83,41,571	1,02,07,695	7,85,49,266
EXECUTIVE ENGINEER,RURAL WORKS DIVISION PWD B&R, KAPURTHALA	4202	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVI I & XXVIII)	29,46,008	0	29,46,008
	**********	----------	----------	----------	----------
	TOTAL(MH)		29,46,008	0	29,46,008

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TOTAL(DDO)					29,46,008	0	29,46,008
EXECUTIVE ENGINEER,RURAL WORKS DIVISION, PWD, B&R, MUKATSAR	2059			02-DEBIT TO MISCELLANEOUS ADVANCE	-14,21,611	0	-14,21,611
				04-CREDIT TO MISCELLANEOUS ADVANCE	-47,455	0	-47,455
	**********				----------	----------	----------
	TOTAL(MH)				-14,69,066	0	-14,69,066

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,RURAL WORKS DIVISION, PWD, B&R, MUKATSAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	1,09,860	11,902	1,21,762

	PENSIONERS			
	04-LEGAL AID TO THE POOR	352	49,500	49,852
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TOTAL(MH)		-13,58,854	61,402	-12,97,452
3054	02-STATE HIGHWAYS	47,82,812	3,80,503	51,63,315
**********		----------	----------	----------
TOTAL(MH)		47,82,812	3,80,503	51,63,315
4059	63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL ASSISTANCE)	6,09,785	0	6,09,785
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TOTAL(MH)		6,09,785	0	6,09,785
4202	26-PROVISION OF	11,58,015	0	11,58,015

				INFRASTRUCTURE			
				FACILITIES IN			
				GOVERNMENT			
				COLLEGES			
**********					----------	----------	----------
TOTAL(MH)					11,58,015	0	11,58,015
5054				36-STATE SHARE	2,33,42,648	1,64,619	2,35,07,267
				FOR MAINTENANCE			
				OF ROADS UNDER			
				PRIME MINISTER			
				GRAMIN SARAK			
				YOJANA			
				47-CONSTRUCTION	10,63,843	5,80,979	16,44,822
				OF ROADS AND			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BRIDGES			
			**********		----------	----------	----------

			TOTAL(MH)	2,44,06,491	7,45,598	2,51,52,089
		**********		----------	----------	----------
		TOTAL(DDO)		2,95,98,249	11,87,503	3,07,85,752
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,`(RWS) PUBLIC HEALTH DIVISION NO. 1	2235 02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	6,00,000	2,00,000	8,00,000
		**********		----------	----------	----------
		TOTAL(MH)		6,00,000	2,00,000	8,00,000
		**********		----------	----------	----------
		TOTAL(DDO)		6,00,000	2,00,000	8,00,000
	REGISTRAR,,0/0 ESTATE OFFICER CUM DIRECTOR LAND RECORD PWD B&R,PATIALA	2059	01-DIRECTION	1,13,03,968	12,43,813	1,25,47,781

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TOTAL(MH)					1,13,03,968	12,43,813	1,25,47,781
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				6,000	58,600	64,600
**********					----------	----------	----------
TOTAL(MH)					6,000	58,600	64,600
**********					----------	----------	----------
TOTAL(DDO)					1,13,09,968	13,02,413	1,26,12,381
REGISTRAR,C/O CHIEF ENGINEER PUNJAB PWD(B&R)BRANCH,PATIALA		2059	01-DIRECTION		29,21,86,907	2,86,19,519	32,08,06,426

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		29,21,86,907	2,86,19,519	32,08,06,426
		********************************			----------	----------	----------
		TOTAL(DDO)			29,21,86,907	2,86,19,519	32,08,06,426
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	SUPERINTAENDING ENGINEER, CONSTRUCTION CIRCLE,SANGRUR	2059	01-DIRECTION	1,46,65,528	11,74,935	1,58,40,463
			**********		----------	----------	----------
			TOTAL(MH)		1,46,65,528	11,74,935	1,58,40,463
		********************************			----------	----------	----------
		TOTAL(DDO)			1,46,65,528	11,74,935	1,58,40,463
	SUPERINTENDENT ENGINEER,AMRITSAR CIRCLE, PWD (B&R)		2059	01-DIRECTION	1,92,90,683	17,84,312	2,10,74,995
			**********		----------	----------	----------
			TOTAL(MH)		1,92,90,683	17,84,312	2,10,74,995
			2071	01-PENSION AND	14,75,216	1,37,344	16,12,560

			OTHER RETIREMENT BENEFITS		
	**********		----------	----------	----------
	TOTAL(MH)		14,75,216	1,37,344	16,12,560
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TOTAL(DDO)			2,07,65,899	19,21,656	2,26,87,555
SUPERINTENDENT ENGINEER,CENTRAL WORKS CIRCLE, PWD (B&R)	2059	01-DIRECTION	1,73,21,698	17,42,389	1,90,64,087
	**********		----------	----------	----------
	TOTAL(MH)		1,73,21,698	17,42,389	1,90,64,087
	********		----------	----------	----------
	TOTAL(DDO)		1,73,21,698	17,42,389	1,90,64,087

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	SUPERINTENDENT ENGINEER,CONSTRUCTION CIRCLE PWD B%R	2071	01-LEAVE ENCASHMENT BENEFITS	25,62,080	0	25,62,080
			**********		----------	----------	----------
			TOTAL(MH)		25,62,080	0	25,62,080
		**********			----------	----------	----------
		TOTAL(DDO)			25,62,080	0	25,62,080
		SUPERINTENDING ENGG.,CONSTRUCTION CIRCLE PB.P.W.D.(B&R)	2059	01-DIRECTION	1,82,97,681	16,64,304	1,99,61,985
			**********		----------	----------	----------
			TOTAL(MH)		1,82,97,681	16,64,304	1,99,61,985
		**********			----------	----------	----------
		TOTAL(DDO)			1,82,97,681	16,64,304	1,99,61,985
		SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE-II,	2235	03-REIMBURSEMENT OF MEDICAL	17,400	0	17,400

PWD(B&R), PUNJAB,PATIALA		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		17,400	0	17,400
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TOTAL(DDO)			17,400	0	17,400
SUPERINTENDING ENGINEER, ELECTRICAL CIRCLE (SOUTH),PATIALA	2059	01-DIRECTION	1,75,86,747	16,51,981	1,92,38,728
	**********		----------	----------	----------
	TOTAL(MH)		1,75,86,747	16,51,981	1,92,38,728
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	2,13,718	84,576	2,98,294

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		2,13,718	84,576	2,98,294
		**********			----------	----------	----------
		TOTAL(DDO)			1,78,00,465	17,36,557	1,95,37,022
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	SUPERINTENDING ENGINEER, MECHANICAL CIRCLE, PWD (B&R), PUNJAB,PATIALA	2059	01-DIRECTION	1,40,07,927	13,30,080	1,53,38,007
			**********		----------	----------	----------
			TOTAL(MH)		1,40,07,927	13,30,080	1,53,38,007
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	6,24,632	1,97,286	8,21,918

PENSIONERS

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	TOTAL(MH)		6,24,632	1,97,286	8,21,918
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TOTAL(DDO)			1,46,32,559	15,27,366	1,61,59,925
SUPERINTENDING ENGINEER,,CENTRAL WORKS CIRCLE, FEROZEPUR	2059	01-DIRECTION	1,10,36,784	8,12,525	1,18,49,309
	**********		----------	----------	----------
	TOTAL(MH)		1,10,36,784	8,12,525	1,18,49,309
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TOTAL(DDO)			1,10,36,784	8,12,525	1,18,49,309
SUPERINTENDING ENGINEER,,CONSTRUCTION CIRCLE B&R	2059	01-DIRECTION	1,29,74,975	10,76,796	1,40,51,771
	**********		----------	----------	----------
	TOTAL(MH)		1,29,74,975	10,76,796	1,40,51,771

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			1,29,74,975	10,76,796	1,40,51,771
		SUPERINTENDING ENGINEER,,CONSTRUCTION CIRCLE, PWD, B&R FDK	2059	01-DIRECTION	1,83,85,763	16,95,438	2,00,81,201
		**********			----------	----------	----------
		TOTAL(MH)			3,13,60,738	27,72,234	3,41,32,972
		**********			----------	----------	----------
		TOTAL(DDO)			3,13,60,738	27,72,234	3,41,32,972
		SUPERINTENDING ENGINEER,,CONSTRUCTION DIVISION	2059	01-DIRECTION	1,81,24,785	19,33,956	2,00,58,741

NO - II,PB PWD(B&R),PTL.

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TOTAL(MH)			1,81,24,785	19,33,956	2,00,58,741
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		2,97,984	41,643	3,39,627
**********			----------	----------	----------
TOTAL(MH)			2,97,984	41,643	3,39,627
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TOTAL(DDO)			1,84,22,769	19,75,599	2,03,98,368
SUPERINTENDING ENGINEER,,PATHANKOT CIRCLE PWD B&R PATHANKOT	2059	01-DIRECTION	1,37,32,451	11,12,195	1,48,44,646
**********			----------	----------	----------
TOTAL(MH)			1,37,32,451	11,12,195	1,48,44,646

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		TOTAL(DDO)			1,37,32,451	11,12,195	1,48,44,646

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	SUPERINTENDING ENGINEER,CENTRAL WORKS CIRCLE, PWD B&R CHANDIGARH	2059	01-DIRECTION	1,59,56,635	16,55,359	1,76,11,994
		**********			----------	----------	----------
		TOTAL(MH)			1,59,56,635	16,55,359	1,76,11,994
		**********			----------	----------	----------
		TOTAL(DDO)			1,59,56,635	16,55,359	1,76,11,994
		SUPERINTENDING ENGINEER,CENTRAL WORKS CIRCLE, LUDHIANA,LUDHIANA	2059	01-DIRECTION	1,39,22,881	10,78,392	1,50,01,273
		**********			----------	----------	----------

	TOTAL(MH)		1,39,22,881	10,78,392	1,50,01,273
**********			----------	----------	----------
TOTAL(DDO)			1,39,22,881	10,78,392	1,50,01,273
SUPERINTENDING ENGINEER,CONSTRUCTION CIRCLE NO II, PB PWD B&R,	2059	01-DIRECTION	1,78,57,778	14,04,695	1,92,62,473
	**********		----------	----------	----------
	TOTAL(MH)		1,78,57,778	14,04,695	1,92,62,473
**********			----------	----------	----------
TOTAL(DDO)			1,78,57,778	14,04,695	1,92,62,473
SUPERINTENDING ENGINEER,CONSTRUCTION CIRCLE NO.1 PWD B&R, JALANDHAR	2059	01-DIRECTION	1,72,52,760	17,31,568	1,89,84,328
	**********		----------	----------	----------
	TOTAL(MH)		1,72,52,760	17,31,568	1,89,84,328
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		TOTAL(DDO)				1,72,52,760	17,31,568	1,89,84,328
		SUPERINTENDING ENGINEER,CONSTRUCTION CIRCLE PUNJAB P.W.D (B&R) BHATINDA.	2059	01-DIRECTION		1,88,25,119	14,38,292	2,02,63,411

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			1,88,25,119	14,38,292	2,02,63,411
		**********			----------	----------	----------
		TOTAL(DDO)			1,88,25,119	14,38,292	2,02,63,411
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	SUPERINTENDING ENGINEER,CONSTRUCTION CIRCLE, PUNJAB PWD (B&R)	2059	01-DIRECTION	1,49,17,974	14,58,704	1,63,76,678
		**********			----------	----------	----------
		TOTAL(MH)			1,49,17,974	14,58,704	1,63,76,678

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TOTAL(DDO)			1,49,17,974	14,58,704	1,63,76,678
SUPERINTENDING ENGINEER,CONSTRUCTION CIRCLE, PWD B&R CHANDIGARH	2059	01-DIRECTION	2,22,21,053	20,77,156	2,42,98,209
	**********		----------	----------	----------
	TOTAL(MH)		2,22,21,053	20,77,156	2,42,98,209
**********			----------	----------	----------
TOTAL(DDO)			2,22,21,053	20,77,156	2,42,98,209
SUPERINTENDING ENGINEER,ELECTRICAL CIRCLE, PWD B&R CHANDIGARH	2059	01-DIRECTION	1,04,88,681	9,67,754	1,14,56,435
	**********		----------	----------	----------
	TOTAL(MH)		1,04,88,681	9,67,754	1,14,56,435
**********			----------	----------	----------
TOTAL(DDO)			1,04,88,681	9,67,754	1,14,56,435

		SUPERINTENDING ENGINEER,PATIALA CIRCLE,PB PWD(B & R)PTL.,PATIALA CIRCLE, PWD B & R	2059	01-DIRECTION	1,77,87,422	17,17,131	1,95,04,553
			**********		----------	----------	----------
				TOTAL(MH)	1,77,87,422	17,17,131	1,95,04,553

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,77,87,422	17,17,131	1,95,04,553
		XEN(ELEC.)PUNJAB PWD B&R BRANCH, JALANDHAR,PUNJAB PWD B&R BRANCH, JALANDHAR CANTT	2059	01-DIRECTION	2,28,52,354	50,61,084	2,79,13,438
				11-INDUSTRIAL	14,99,245	0	14,99,245

	TRAINING			
	19-ELECTRICAL	72,62,614	14,11,207	86,73,821
	OPERATIONAL WORKS			
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TOTAL(MH)		4,94,01,635	81,89,422	5,75,91,057
2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
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TOTAL(MH)		10,000	0	10,000
3054	02-STATE HIGHWAYS	0	24,11,659	24,11,659
	04-MAINTENANCE OF ROADS UNDER PRADHAN MANTRI GRAM SADAK YOJANA	9,81,692	0	9,81,692

			**********		----------	----------	----------
			TOTAL(MH)		9,81,692	24,11,659	33,93,351
			**********		----------	----------	----------
			TOTAL(DDO)		5,03,93,327	1,06,01,081	6,09,94,408
XEN,, MECHANICAL DIVISION PWD B&R	4202	25-CONSTRUCTION OF NEW COLLEGES			31,93,963	0	31,93,963

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,, MECHANICAL DIVISION PWD B&R	4202	30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	1,15,89,400	0	1,15,89,400
			**********		----------	----------	----------
			TOTAL(MH)		1,47,83,363	0	1,47,83,363
			**********		----------	----------	----------

TOTAL(DDO)			1,47,83,363	0	1,47,83,363
XEN,, PROVINCIAL DIVISION, PWD (B&R)	2059	01-DIRECTION	5,16,25,617	48,54,802	5,64,80,419
		11-INDUSTRIAL TRAINING	69,19,265	26,40,649	95,59,914
		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	14,01,518	4,76,041	18,77,559
	**********		----------	----------	----------
	TOTAL(MH)		5,99,46,400	79,71,492	6,79,17,892
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TOTAL(DDO)			5,99,46,400	79,71,492	6,79,17,892
XEN,,CENTRAL WORKS DIVISION ABOHAR PWD B&R FEROZEPUR	2059	01-DIRECTION	3,58,44,869	36,38,630	3,94,83,499
	**********		----------	----------	----------
	TOTAL(MH)		3,58,44,869	36,38,630	3,94,83,499

		4202	25-CONSTRUCTION OF NEW COLLEGES	99,12,233	0	99,12,233
			27-CONSTRUCTION OF NEW COLLEGES IN THE STATE	53,125	0	53,125
		**********	----------	----------	----------	----------
		TOTAL(MH)		99,65,358	0	99,65,358

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			4,58,10,227	36,38,630	4,94,48,857
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,,CENTRAL WORKS DIVISION PWD B&R, PATHANKOT	2059	01-DIRECTION	2,25,52,456	21,63,735	2,47,16,191

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	TOTAL(MH)		3,25,17,814	21,63,735	3,46,81,549
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TOTAL(DDO)			6,83,62,683	58,02,365	7,41,65,048
XEN,,CENTRAL WORKS DIVISION, FEROZEPUR	2059	01-DIRECTION	2,97,04,429	24,42,142	3,21,46,571
	**********		----------	----------	----------
	TOTAL(MH)		2,97,04,429	24,42,142	3,21,46,571
	3054	02-STATE HIGHWAYS	11,13,332	10,74,693	21,88,025
	**********		----------	----------	----------
	TOTAL(MH)		11,13,332	10,74,693	21,88,025
	4059	63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL ASSISTANCE)	55,00,000	0	55,00,000

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		TOTAL(MH)			55,00,000	0	55,00,000
4202	26-PROVISION OF INFRASTRUCTURE FACILITIES IN GOVERNMENT COLLEGES				3,46,998	0	3,46,998
	27-CONSTRUCTION OF NEW COLLEGES IN THE STATE				9,26,304	0	9,26,304
		**********			----------	----------	----------
		TOTAL(MH)			12,73,302	0	12,73,302

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (B &	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			3,75,91,063	35,16,835	4,11,07,898

R)

	XEN,,ELECTRICAL DIVISION, PWD (B&R)	2059	01-DEBIT TO STOCK	-1	0	-1
			01-DIRECTION	2,88,11,030	27,70,823	3,15,81,853
			02-DEBIT TO MISCELLANEOUS ADVANCE	864	-863	1
			11-INDUSTRIAL TRAINING	17,28,998	70,232	17,99,230
			19-ELECTRICAL OPERATIONAL WORKS	46,05,219	4,77,683	50,82,902
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	TOTAL(MH)			3,64,19,412	33,17,875	3,97,37,287
	2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	2,96,649	0	2,96,649

		PENSIONERS					
**********					2,96,649	0	2,96,649
TOTAL(MH)							
3054	02-STATE				1,02,460	0	1,02,460
	HIGHWAYS						
	04-MAINTENANCE				90,038	0	90,038
	OF ROADS UNDER						
	PRADHAN MANTRI						
	GRAM SADAK						
	YOJANA						
**********					1,92,498	0	1,92,498
TOTAL(MH)							

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B &	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,,ELECTRICAL DIVISION, PWD (B&R)	5054	47-CONSTRUCTION OF ROADS AND	19,92,171	0	19,92,171

R)		BRIDGES			
	**********		----------	----------	----------
	TOTAL(MH)		19,92,171	0	19,92,171
	**********		----------	----------	----------
	TOTAL(DDO)		7,52,18,491	68,34,710	8,20,53,201
	XEN,,PROVINCIAL DIVISION PWD B&R, FEROZEPUR	2059	01-DIRECTION	3,78,22,555	43,83,215	4,22,05,770
			04-CREDIT TO MISCELLANEOUS ADVANCE	-10,000	0	-10,000
			11-INDUSTRIAL TRAINING	23,61,040	2,12,612	25,73,652
			21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDEN TIAL BUILDINGS	0	2,27,937	2,27,937
	**********		----------	----------	----------
	TOTAL(MH)		4,01,73,595	48,23,764	4,49,97,359

3054		02-STATE HIGHWAYS	38,06,530	0	38,06,530		
**********			----------	----------	----------		
TOTAL(MH)			38,06,530	0	38,06,530		
4202		26-PROVISION OF INFRASTRUCTURE FACILITIES IN GOVERNMENT COLLEGES	26,45,071	7,59,407	34,04,478		
		27-CONSTRUCTION OF NEW COLLEGES IN THE STATE	39,67,955	0	39,67,955		
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TOTAL(MH)			66,13,026	7,59,407	73,72,433		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,,PROVINCIAL DIVISION PWD B&R, FEROZEPUR	4250	10-NEW AND UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES/SKIL L DEVELOPMENT CENTRES	0	3,17,149	3,17,149
				12-UPGRADATION OF GOVERNMENT INDUSTRIAL TRAINING INSTITUTES LUDHIANA INTO MODEL INDUSTRIAL TRAINING INSTITUTES	8,77,440	0	8,77,440
				21-INDUSTRIAL TRAINING INSTITUTES/SKIL L DEVELOPMENT CENTRES	18,64,560	34,64,827	53,29,387
**********							
TOTAL(MH)					93,55,026	45,41,383	1,38,96,409

5054	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	8,73,984	4,91,237	13,65,221
	10-CENTRAL ROAD FUND	34,37,363	0	34,37,363
	47-CONSTRUCTION OF ROADS AND BRIDGES	49,42,957	81,30,060	1,30,73,017
**********				
	TOTAL(MH)	92,54,304	86,21,297	1,78,75,601
**********				
	TOTAL(DDO)	6,25,89,455	1,79,86,444	8,05,75,899
XEN,,PROVINCIAL DIVISION PWD B&R, GURDASPUR	2059 01-DIRECTION	6,84,37,938	58,91,703	7,43,29,641

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,,PROVINCIAL DIVISION PWD B&R, GURDASPUR	2059	11-INDUSTRIAL TRAINING	25,15,405	97,195	26,12,600
			**********		----------	----------	----------
			TOTAL(MH)		7,09,53,343	59,88,898	7,69,42,241
			3054	02-STATE HIGHWAYS	1,78,40,195	0	1,78,40,195
			**********		----------	----------	----------
			TOTAL(MH)		1,78,40,195	0	1,78,40,195
			4059	05-CONSTRUCTION OF BUILDING FOR ELECTION DEPARTMENT	3,68,153	1,22,99,689	1,26,67,842
				63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL	19,57,725	0	19,57,725

	ASSISTANCE)			
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TOTAL(MH)		23,25,878	1,22,99,689	1,46,25,567
4202	25-CONSTRUCTION OF NEW COLLEGES	71,37,220	0	71,37,220
	26-PROVISION OF INFRASTRUCTURE FACILITIES IN GOVERNMENT COLLEGES	59,78,833	0	59,78,833
	27-CONSTRUCTION OF NEW COLLEGES IN THE STATE	24,96,771	2,49,940	27,46,711
	31-SPORTS FACILITIES IN GOVT. COLLEGES OF PUNJAB.	14,03,982	0	14,03,982
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TOTAL(MH)		1,70,16,806	2,49,940	1,72,66,746

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,,PROVINCIAL DIVISION PWD B&R, GURDASPUR	5054	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	55,92,476	0	55,92,476
				10-CENTRAL ROAD FUND	0	55,13,389	55,13,389
				36-STATE SHARE FOR MAINTENANCE OF ROADS UNDER PRIME MINISTER GRAMIN SARAK YOJANA	2,42,63,996	0	2,42,63,996
				47-CONSTRUCTION OF ROADS AND BRIDGES	35,05,365	0	35,05,365
**********							
TOTAL(MH)					5,03,78,643	57,63,329	5,61,41,972

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TOTAL(DDO)			14,14,98,059	2,40,51,916	16,55,49,975
XEN,CENTRAL WORKS - II , PWD B & R, PTL.,CENTRAL WORKS - II , PWD B & R, PATIALA	4202	08-INFRASTRUCTURE IMPROVEMENT AND CREATION OF NEW FACILITIES IN NCC UNITS AND NCC TRAINING CENTERS OF THE STATE	7,10,092	7,13,756	14,23,848
	**********		----------	----------	----------
	TOTAL(MH)		7,10,092	7,13,756	14,23,848
**********			----------	----------	----------
TOTAL(DDO)			7,10,092	7,13,756	14,23,848
XEN,CENTRAL WORKS DIVISION NO.I,PB PWD(B&R),PTL.,CENTRAL WORKS I,PWD B & R, PATIALA	2059	04-CREDIT TO MISCELLANEOUS ADVANCE	-1,60,690	0	-1,60,690
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	TOTAL(MH)		-1,60,690	0	-1,60,690

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,CENTRAL WORKS DIVISION NO.I,PB PWD(B&R),PTL.,CENTRAL WORKS I,PWD B & R, PATIALA	3054	02-STATE HIGHWAYS	1,60,690	0	1,60,690
		**********					
		TOTAL(MH)			0	0	0
		**********					
		TOTAL(DDO)			0	0	0
XEN,CENTRAL WORKS DIVISION PWD(B&R) ROPAR,ROPAR			2059	01-DIRECTION	3,11,58,701	28,31,922	3,39,90,623
		**********					
		TOTAL(MH)			3,11,58,701	28,31,922	3,39,90,623

4202	08-INFRASTRUCTURE IMPROVEMENT AND CREATION OF NEW FACILITIES IN NCC UNITS AND NCC TRAINING CENTERS OF THE STATE	2,02,499	0	2,02,499	
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TOTAL(MH)		2,02,499	0	2,02,499	
5054	02-CENTRAL ROAD FUND	2,08,860	0	2,08,860	
**********		----------	----------	----------	
TOTAL(MH)		2,08,860	0	2,08,860	
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TOTAL(DDO)		3,15,70,060	28,31,922	3,44,01,982	
XEN,CONSTRUCTION DIVISION PWD B&R, GURDASPUR	2059	01-DIRECTION	5,38,57,565	53,39,989	5,91,97,554

				11-INDUSTRIAL TRAINING	19,99,954	3,00,046	23,00,000
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		5,58,57,519	56,40,035	6,14,97,554
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,CONSTRUCTION DIVISION PWD B&R, GURDASPUR	2235	03-STATE SOCIAL ASSISTANCE PROGRAMME	37,86,000	0	37,86,000
			**********		----------	----------	----------
			TOTAL(MH)		5,96,43,519	56,40,035	6,52,83,554
			******************************		----------	----------	----------
			TOTAL(DDO)		5,96,43,519	56,40,035	6,52,83,554
		XEN,ELECTRICAL DIVISION, PWD, (B&R),,FARIDKOT	2059	01-DIRECTION	3,21,91,894	27,22,966	3,49,14,860

	11-INDUSTRIAL TRAINING	29,06,728	5,01,228	34,07,956
	19-ELECTRICAL OPERATIONAL WORKS	86,21,383	13,46,443	99,67,826
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TOTAL(MH)		4,37,20,005	45,70,637	4,82,90,642
3054	04-MAINTENANCE OF ROADS UNDER PRADHAN MANTRI GRAM SADAK YOJANA	1,11,570	0	1,11,570
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TOTAL(MH)		1,11,570	0	1,11,570
4202	30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	4,94,31,485	0	4,94,31,485
	32-ADDITIONAL	58,94,000	0	58,94,000

CLASSROOMS FOR

RURAL AREAS

SCHOOL IN THE

STATE(RIDF-XXVI

I &

XXVIII)(85:15)

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,ELECTRICAL DIVISION, PWD, (B&R),,FARIDKOT	4202	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVI I & XXVIII)	27,28,000	0	27,28,000
			**********				
			TOTAL(MH)		5,80,53,485	0	5,80,53,485
			**********				
		TOTAL(DDO)			10,18,85,060	45,70,637	10,64,55,697

XEN,MECHANICAL DIVISION PWD B&R, JALANDHAR,MECHANICAL DIVISION PWD B&R, JALANDHAR	2059	01-DIRECTION	2,62,43,981	26,89,371	2,89,33,352
		02-DEBIT TO MISCELLANEOUS ADVANCE	1,51,900	0	1,51,900
		04-CREDIT TO MISCELLANEOUS ADVANCE	-1,60,448	0	-1,60,448
		11-INDUSTRIAL TRAINING	56,88,016	0	56,88,016
		19-ELECTRICAL OPERATIONAL WORKS	70,73,614	2,83,977	73,57,591
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TOTAL(MH)			3,89,97,063	29,73,348	4,19,70,411
	2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000

				03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,89,509	5,000	2,94,509
			**********		----------	----------	----------
				TOTAL(MH)	2,89,509	15,000	3,04,509

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			3,92,86,572	29,88,348	4,22,74,920
		XEN,PROVINCIAL DIVISION - II PB PWD(B&R), PTL.,PROVINCIAL DIVISION - II, PATIALA	2059	01-DIRECTION	7,20,38,748	67,06,518	7,87,45,266

	11-INDUSTRIAL TRAINING	13,28,846	0	13,28,846
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TOTAL(MH)		7,36,57,103	67,21,518	8,03,78,621
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13,44,488	2,47,182	15,91,670
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TOTAL(MH)		13,44,488	2,47,182	15,91,670
3054	02-STATE HIGHWAYS	91,80,987	0	91,80,987
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TOTAL(MH)		91,80,987	0	91,80,987
4202	26-PROVISION OF INFRASTRUCTURE	74,72,551	12,73,492	87,46,043

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		FACILITIES IN GOVERNMENT COLLEGES					
**********					74,72,551	12,73,492	87,46,043
TOTAL(MH)							
			4250	03-UPGRADATION OF INFRASTRUCTURE MACHINERY-EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING GOVERNMENT INDUSTRIAL TRAINING INSTITUTES	31,49,723	60,22,140	91,71,863

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,PROVINCIAL DIVISION - II PB PWD(B&R), PTL.,PROVINCIAL DIVISION - II, PATIALA	4250	04-UPGRADATION OF INFRASTRUCTURE MACHINERY EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING INDUSTRIAL TRAINING INSTITUTES	0	43,12,895	43,12,895
				10-NEW AND UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES/SKIL L DEVELOPMENT CENTRES	14,45,903	6,68,109	21,14,012
				21-INDUSTRIAL TRAINING INSTITUTES/SKIL L DEVELOPMENT CENTRES	74,06,933	0	74,06,933
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TOTAL(MH)					1,20,02,559	1,10,03,144	2,30,05,703

		5054	02-RAIL UNDER BRIDGES AT BATHINDA	4,45,315	0	4,45,315	
			06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	1,46,53,832	0	1,46,53,832	
			36-STATE SHARE FOR MAINTENANCE OF ROADS UNDER PRIME MINISTER GRAMIN SARAK	5,30,557	0	5,30,557	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				YOJANA			
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,PROVINCIAL DIVISION - II PB PWD(B&R), PTL.,PROVINCIAL DIVISION - II, PATIALA	5054	37-CONSTRUCTION OF RAILWAY OVER BRIDGES/ RAILWAY UNDER	2,22,43,862	0	2,22,43,862

	BRIDGES/ HIGH LEVEL BRIDGES			
	44-SPECIAL REPAIRS OF PLAN ROADS	44,47,939	0	44,47,939
	47-CONSTRUCTION OF ROADS AND BRIDGES	8,70,86,528	2,71,19,549	11,42,06,077
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TOTAL(MH)		12,94,08,033	2,71,19,549	15,65,27,582
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TOTAL(DDO)		27,20,62,784	4,93,38,233	32,14,01,017
XEN,PROVINCIAL DIVISION PWD B&R, JALANDHAR.,PROVINCIAL DIVISION PWD B&R, JALANDHAR CANTT	01-DIRECTION	3,77,90,475	38,95,797	4,16,86,272
	02-DEBIT TO MISCELLANEOUS ADVANCE	9,99,199	0	9,99,199
	04-CREDIT TO MISCELLANEOUS	-9,99,199	0	-9,99,199

		ADVANCE					
		11-INDUSTRIAL TRAINING			24,79,843	0	24,79,843
		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS			4,81,586	0	4,81,586
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TOTAL(MH)					4,07,51,904	38,95,797	4,46,47,701
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	TOTAL(DDO)				4,07,51,904	38,95,797	4,46,47,701

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B &	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,PROVINCIAL DIVISION PWD B&R, MANSA,PROVINCIAL DIVISION PWD	2059	01-DIRECTION	3,48,12,148	30,02,870	3,78,15,018

	11-INDUSTRIAL TRAINING	49,42,198	3,43,676	52,85,874
	21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDEN TIAL BUILDINGS	16,32,110	7,41,784	23,73,894
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TOTAL(MH)		4,13,86,456	40,88,330	4,54,74,786
2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17,16,983	52,669	17,69,652
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TOTAL(MH)		17,16,983	52,669	17,69,652
3054	02-STATE HIGHWAYS	2,85,794	0	2,85,794

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TOTAL(MH)					2,85,794	0	2,85,794
4202	26-PROVISION OF INFRASTRUCTURE FACILITIES IN GOVERNMENT COLLEGES				2,42,057	0	2,42,057
	31-SPORTS FACILITIES IN GOVT. COLLEGES OF PUNJAB.				0	13,50,000	13,50,000
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TOTAL(MH)					2,42,057	13,50,000	15,92,057

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,PROVINCIAL DIVISION PWD B&R,	5054	02-CENTRAL ROAD	82,31,570	0	82,31,570

WORKS (B & R)	WORKS, PUNJAB	MANSA,PROVINCIAL DIVISION PWD B&R, MANSA	FUND		
			06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	2,40,88,573	0	2,40,88,573
			10-CENTRAL ROAD FUND	2,04,28,097	0	2,04,28,097
			47-CONSTRUCTION OF ROADS AND BRIDGES	1,96,81,958	70,01,128	2,66,83,086
		**********		----------	----------	----------
		TOTAL(MH)		7,24,30,198	70,01,128	7,94,31,326
**********				----------	----------	----------
TOTAL(DDO)				11,60,61,488	1,24,92,127	12,85,53,615
XEN,PROVINCIAL DIVISION, PWD, (B&R),,FARIDKOT	2059	01-DIRECTION		3,60,39,000	33,18,165	3,93,57,165
		02-DEBIT TO MISCELLANEOUS ADVANCE		123	0	123

04-CREDIT TO MISCELLANEOUS ADVANCE	-123	0	-123	
11-INDUSTRIAL TRAINING	26,77,245	3,09,285	29,86,530	
21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDEN TIAL BUILDINGS	5,48,630	0	5,48,630	
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TOTAL(MH)	3,92,64,875	36,27,450	4,28,92,325	
2205 01-PUBLIC LIBRARIES	8,12,208	0	8,12,208	
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TOTAL(MH)	8,12,208	0	8,12,208	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,PROVINCIAL DIVISION, PWD, (B&R),,FARIDKOT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18,58,043	1,98,112	20,56,155
			**********		18,58,043	1,98,112	20,56,155
			TOTAL(MH)				
			3054	02-STATE HIGHWAYS	7,13,832	10,97,315	18,11,147
			**********		7,13,832	10,97,315	18,11,147
			TOTAL(MH)				
			4059	63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL ASSISTANCE)	13,13,567	18,000	13,31,567

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TOTAL(MH)		13,13,567	18,000	13,31,567
4202	30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	44,89,600	0	44,89,600
	31-SPORTS FACILITIES IN GOVT. COLLEGES OF PUNJAB.	20,81,971	64,402	21,46,373
**********		----------	----------	----------
TOTAL(MH)		65,71,571	64,402	66,35,973
5054	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	3,92,090	6,27,846	10,19,936
	47-CONSTRUCTION OF ROADS AND BRIDGES	4,17,14,716	1,61,56,882	5,78,71,598

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		4,21,06,806	1,67,84,728	5,88,91,534
		**********			----------	----------	----------
		TOTAL(DDO)			9,26,40,902	2,17,90,007	11,44,30,909
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR,ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR CANTT	2059	02-DEBIT TO MISCELLANEOUS ADVANCE	43,769	0	43,769
				04-CREDIT TO MISCELLANEOUS ADVANCE	-42,489	0	-42,489
			**********		----------	----------	----------
			TOTAL(MH)		1,280	0	1,280
		**********			----------	----------	----------
		TOTAL(DDO)			1,280	0	1,280

XEN,RURAL WORKS DIVISION (B&R) ROPAR,ROPAR	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	10,000	20,000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	2,00,000	4,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,41,068	2,42,018	9,83,086
	**********	----------	----------	----------	----------
		TOTAL(MH)	9,51,068	4,52,018	14,03,086

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			9,51,068	4,52,018	14,03,086
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,RURAL WORKS DIVISION PWD B&R MOGA	2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13,20,261	2,79,567	15,99,828
		**********					
		TOTAL(MH)			22,71,329	7,41,585	30,12,914
**********							
TOTAL(DDO)					22,71,329	7,41,585	30,12,914

XEN,RURAL WORKS DIVISION PWD B&R, JALANDHAR,RURAL WORKS DIVISION PWD B&R, JALANDHAR	2059	02-DEBIT TO MISCELLANEOUS ADVANCE	24,35,261	0	24,35,261
		04-CREDIT TO MISCELLANEOUS ADVANCE	-15,56,798	-1,00,000	-16,56,798
	**********		----------	----------	----------
	TOTAL(MH)		8,78,463	-1,00,000	7,78,463
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	4,00,000	0	4,00,000
	**********		----------	----------	----------
	TOTAL(MH)		4,00,000	0	4,00,000
	4202	27-CONSTRUCTION OF NEW COLLEGES	68,547	36,753	1,05,300

IN THE STATE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,RURAL WORKS DIVISION PWD B&R, JALANDHAR,RURAL WORKS DIVISION PWD B&R, JALANDHAR	TOTAL(MH)		68,547	36,753	1,05,300
			4250	10-NEW AND UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES/SKIL L DEVELOPMENT CENTRES	26,24,000	12,62,400	38,86,400
				12-UPGRADATION OF GOVERNMENT INDUSTRIAL TRAINING	32,00,000	0	32,00,000

	INSTITUTES			
	LUDHIANA INTO			
	MODEL			
	INDUSTRIAL			
	TRAINING			
	INSTITUTES			
	21-INDUSTRIAL TRAINING INSTITUTES/SKIL L DEVELOPMENT CENTRES	1,23,76,000	26,82,600	1,50,58,600
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	TOTAL(MH)	1,82,68,547	39,81,753	2,22,50,300
	5054 47-CONSTRUCTION OF ROADS AND BRIDGES	90,92,473	1,00,98,998	1,91,91,471
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	TOTAL(MH)	90,92,473	1,00,98,998	1,91,91,471
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TOTAL(DDO)		2,86,39,483	1,39,80,751	4,26,20,234

		XEN,RURAL WORKS PWD, BATALA	2059	04-CREDIT TO MISCELLANEOUS ADVANCE	-25,01,813	0	-25,01,813	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(MH)			-25,01,813	0	-25,01,813
		**********			----------	----------	----------
		TOTAL(DDO)			-25,01,813	0	-25,01,813
	**********				----------	----------	----------
	TOTAL(CCO)				13,67,13,54,525	2,68,32,60,564	16,35,46,15,089
CHIEF ENGINEER, PWD, B&R	EXECUTIVE ENGINEER,HORTICULTURE	3054	02-STATE		8,92,187	0	8,92,187

BRANCH, PUNJAB DIVISION PWD (B&R) JALLANDHAR HIGHWAYS

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TOTAL(MH)		-16,09,626	0	-16,09,626
4059	63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL ASSISTANCE)	0	18,48,733	18,48,733
**********		----------	----------	----------
TOTAL(MH)		0	18,48,733	18,48,733
4202	24-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	0	7,92,155	7,92,155
	25-CONSTRUCTION OF NEW COLLEGES	47,22,750	0	47,22,750
	26-PROVISION OF	45,04,126	0	45,04,126

					INFRASTRUCTURE FACILITIES IN GOVERNMENT COLLEGES			
					27-CONSTRUCTION OF NEW COLLEGES IN THE STATE	9,96,307	0	9,96,307

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	1,02,23,183	7,92,155	1,10,15,338
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PWD, B&R BRANCH, PUNJAB	EXECUTIVE ENGINEER,HORTICULTURE DIVISION PWD (B&R) JALLANDHAR	5054	36-STATE SHARE FOR MAINTENANCE OF ROADS UNDER PRIME MINISTER GRAMIN SARAK YOJANA	2,67,22,688	0	2,67,22,688
				47-CONSTRUCTION	34,31,101	1,75,00,892	2,09,31,993

		OF ROADS AND			
		BRIDGES			
	**********		----------	----------	----------
	TOTAL(MH)		3,01,53,789	1,75,00,892	4,76,54,681
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TOTAL(DDO)			3,87,67,346	2,01,41,780	5,89,09,126
EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. 1,PUNJAB, PWD (B&R), HOSHIARPUR	2059	01-DIRECTION	3,13,34,450	33,85,090	3,47,19,540
	**********		----------	----------	----------
	TOTAL(MH)		3,13,34,450	33,85,090	3,47,19,540
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TOTAL(DDO)			3,13,34,450	33,85,090	3,47,19,540
EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. II,PUNJAB PWD (B&R), HOSHIARPUR	2059	01-DIRECTION	3,38,57,150	29,58,955	3,68,16,105
		11-INDUSTRIAL TRAINING	4,83,872	0	4,83,872

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TOTAL(MH)					3,43,41,022	29,58,955	3,72,99,977
5054	47-CONSTRUCTION OF ROADS AND BRIDGES				2,59,24,933	0	2,59,24,933
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,59,24,933	0	2,59,24,933
PUBLIC WORKS (PUBLIC	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, P	**********			----------	----------	----------
		TOTAL(DDO)			6,02,65,955	29,58,955	6,32,24,910
		EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	3,21,93,262	27,27,496	3,49,20,758

DIVISION NO. IV,PUNJAB, PWD

(B&R), LUDHIANA

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	TOTAL(MH)		5,81,18,195	27,27,496	6,08,45,691
**********			----------	----------	----------
TOTAL(DDO)			9,24,59,217	56,86,451	9,81,45,668
EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1,PUNJAB PWD (B&R) LUDHIANA	2059	01-DIRECTION	4,83,43,977	47,85,811	5,31,29,788
	**********		----------	----------	----------
	TOTAL(MH)		4,83,43,977	47,85,811	5,31,29,788
**********			----------	----------	----------
TOTAL(DDO)			4,83,43,977	47,85,811	5,31,29,788
EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1,PWD B&R	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT	2,00,000	2,00,000	4,00,000

		SERVANTS ETC. DYING IN HARNESS					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			20,874	0	20,874
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TOTAL(MH)					2,20,874	2,00,000	4,20,874

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PWD, B&R BRANCH, PUNJAB	TOTAL(DDO)			2,20,874	2,00,000	4,20,874

EXECUTIVE ENGINEER, CONTRUCTION DIVISION NO. III,PUNJAB, PWD (B&R), LUDHIANA	2059	01-DIRECTION	5,61,99,405	61,33,512	6,23,32,917
	**********	TOTAL(MH)	5,64,20,279	63,33,512	6,27,53,791
**********		TOTAL(DDO)	5,64,20,279	63,33,512	6,27,53,791
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO. 2 , PWD (B&R), BHATINDA	2059	01-DIRECTION	2,94,73,434	25,47,333	3,20,20,767
		11-INDUSTRIAL TRAINING	28,04,340	0	28,04,340
	**********	TOTAL(MH)	3,22,77,774	25,47,333	3,48,25,107
	5054	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	30,68,469	0	30,68,469

			47-CONSTRUCTION OF ROADS AND BRIDGES	2,33,03,809	5,86,73,472	8,19,77,281
		**********		----------	----------	----------
		TOTAL(MH)		2,63,72,278	5,86,73,472	8,50,45,750
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TOTAL(DDO)				5,86,50,052	6,12,20,805	11,98,70,857
EXECUTIVE ENGINEER,PANCHAYATI RAJ DIVISION	2515	01-ADMINISTRATION		1,50,98,161	10,66,129	1,61,64,290
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,50,98,161	10,66,129	1,61,64,290
PUBLIC WORKS (B &	CHIEF ENGINEER, PWD, B&R BRANCH, PUNJAB	**********			----------	----------	----------

R)							
		TOTAL(DDO)			1,50,98,161	10,66,129	1,61,64,290
		EXECUTIVE ENGINEER,PANCHAYTI RAJ PWD (B&R) ,MOHALI	2515	01-ADMINISTRATION	1,98,95,091	17,70,142	2,16,65,233
		**********			----------	----------	----------
		TOTAL(MH)			3,49,93,252	28,36,271	3,78,29,523
		**********			----------	----------	----------
		TOTAL(DDO)			3,49,93,252	28,36,271	3,78,29,523
	**********				----------	----------	----------
	TOTAL(CCO)				14,03,48,24,911	2,78,76,50,284	16,82,24,75,195
**********					----------	----------	----------
TOTAL(DEPT)					14,03,48,24,911	2,78,76,50,284	16,82,24,75,195
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	CHIEF ENGINEER,CHIEF ENGINEER PUNJAB WATER SUPPLY AND SANITATION,(NORTH)	4215	18-COURT CASES / ARBITRATION CASES	6,000	0	6,000

		**********		----------	----------	----------	
		TOTAL(MH)		6,000	0	6,000	
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TOTAL(DDO)				6,000	0	6,000	
DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER	2215	01-DIRECTION AND ADMINISTRATION		1,09,77,007	0	1,09,77,007	
		**********		----------	----------	----------	
		TOTAL(MH)		1,09,77,007	0	1,09,77,007	
	2235	03-REIMBURSEMEN		14,150	0	14,150	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL CHARGES TO PUNJAB			

				GOVERNMENT PENSIONERS			
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	21,25,340	0	21,25,340
				30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	2,88,292	2,88,292
**********				----------	----------	----------	----------
TOTAL(MH)					21,39,490	2,88,292	24,27,782
4215				02-SWACHH BHARAT MISSION (GRAMIN)	5,29,60,000	0	5,29,60,000
				18-COURT CASES	23,59,275	0	23,59,275

			/ ARBITRATION					
			CASES					
		**********		----------	----------	----------		
		TOTAL(MH)		5,53,19,275	0	5,53,19,275		
********************************				----------	----------	----------		
TOTAL(DDO)				6,84,35,772	2,88,292	6,87,24,064		
DISTRICT PROGRAMME SPECIALIST	4215	18-COURT CASES		59,43,917	0	59,43,917		
CUM-EXECUTIVE ENGINEER,DPMC,		/ ARBITRATION						
RWS&S		CASES						
		**********		----------	----------	----------		
		TOTAL(MH)		59,43,917	0	59,43,917		
		********************************		----------	----------	----------		
		TOTAL(DDO)		59,43,917	0	59,43,917		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,FATEHGARH SAHIB	2215	01-DIRECTION AND ADMINISTRATION	1,61,41,576	0	1,61,41,576
				01-MAINTENANCE OF WORKS	96,17,513	0	96,17,513
				02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	8,37,080	0	8,37,080
			**********		----------	----------	----------
			TOTAL(MH)		2,65,96,169	0	2,65,96,169
			4215	15-PROVISION/AUGMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN SPECIFIC TOWNS	1,48,89,647	0	1,48,89,647
			**********		----------	----------	----------

	TOTAL(MH)		1,48,89,647	0	1,48,89,647
**********			----------	----------	----------
TOTAL(DDO)			4,14,85,816	0	4,14,85,816
DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,FEROZEPUR	2215	01-DIRECTION AND ADMINISTRATION	74,88,433	36,821	75,25,254
		01-MAINTENANCE OF WORKS	32,06,959	4,61,351	36,68,310
**********			----------	----------	----------
	TOTAL(MH)		1,06,95,392	4,98,172	1,11,93,564
	4215	18-COURT CASES / ARBITRATION CASES	16,065	0	16,065
		38-CONSTRUCTION OF JAL BHAWAN -	4,11,000	0	4,11,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OFFICE COMPLEX AND OTHER OFFICE BUILDINGS			
			**********		----------	----------	----------
			TOTAL(MH)		4,27,065	0	4,27,065
		**********			----------	----------	----------
		TOTAL(DDO)			1,11,22,457	4,98,172	1,16,20,629
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,GURDASPUR	2215	01-DIRECTION AND ADMINISTRATION	1,30,47,982	10,08,633	1,40,56,615
				01-MAINTENANCE OF WORKS	58,62,381	13,47,733	72,10,114
				02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	9,90,560	0	9,90,560

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	TOTAL(MH)		1,99,00,923	23,56,366	2,22,57,289
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TOTAL(DDO)			1,99,00,923	23,56,366	2,22,57,289
DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,HOSHIARPUR	2215	01-DIRECTION AND ADMINISTRATION	5,31,25,039	53,41,493	5,84,66,532
		01-MAINTENANCE OF WORKS	3,65,09,602	1,10,30,317	4,75,39,919
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	7,68,993	42,416	8,11,409
	**********		----------	----------	----------
	TOTAL(MH)		9,04,03,634	1,64,14,226	10,68,17,860

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,HOSHIARPUR	4215	03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	24,56,280	0	24,56,280
				04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	36,84,420	0	36,84,420
				18-COURT CASES / ARBITRATION CASES	2,68,178	0	2,68,178
				38-CONSTRUCTION	11,58,111	0	11,58,111

		OF JAL BHAWAN -			
		OFFICE COMPLEX			
		AND OTHER			
		OFFICE			
		BUILDINGS			
	**********		----------	----------	----------
	TOTAL(MH)		75,66,989	0	75,66,989
**********			----------	----------	----------
TOTAL(DDO)			9,79,70,623	1,64,14,226	11,43,84,849
DISTRICT PROGRAMME SPECIALIST	2215	01-DIRECTION	91,47,796	0	91,47,796
CUM-EXECUTIVE ENGINEER,JALANDHAR		AND			
		ADMINISTRATION			
		01-MAINTENANCE	18,02,353	0	18,02,353
		OF WORKS			
	**********		----------	----------	----------
	TOTAL(MH)		1,09,50,149	0	1,09,50,149
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TOTAL(DDO)			1,09,50,149	0	1,09,50,149

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S,,DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S,	2215	01-DIRECTION AND ADMINISTRATION	1,03,83,892	38,13,953	1,41,97,845
				02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	16,872	0	16,872
		**********			----------	----------	----------
		TOTAL(MH)			1,04,00,764	38,13,953	1,42,14,717
			4215	18-COURT CASES / ARBITRATION CASES	39,742	0	39,742

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	TOTAL(MH)		39,742	0	39,742
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TOTAL(DDO)			1,04,40,506	38,13,953	1,42,54,459
EXECUTIVE ENGINEER (DESIGN),WATER SUPPLY AND SANITATION	2215	01-DIRECTION AND ADMINISTRATION	26,84,701	3,43,532	30,28,233
	**********		----------	----------	----------
	TOTAL(MH)		26,84,701	3,43,532	30,28,233
	4215	01-SWACHH BHARAT MISSION (GRAMIN)	31,01,46,983	0	31,01,46,983
		02-SWACHH BHARAT MISSION (GRAMIN)	41,23,57,850	0	41,23,57,850
		03-NATIONAL BANK FOR AGRICULTURE AND RURAL	36,20,00,000	0	36,20,00,000

DEVELOPMENT

AIDED RURAL

WATER SUPPLY

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHEME			
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER (DESIGN),WATER SUPPLY AND SANITATION	4215	04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	54,30,00,000	0	54,30,00,000
				13-AUGMENTATION /ENHANCEMENT/RE PLACEMENT AND REHABILITATION OF EXISTING INFRASTRUCTURE IN RURAL WATER	6,00,00,000	0	6,00,00,000

SUPPLY AND SEWERAGE SCHEMES			
16-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	26,00,00,000	0	26,00,00,000
18-COURT CASES / ARBITRATION CASES	4,500	0	4,500
20-PROVIDING SURFACE BASED PIPED WATER SUPPLY SCHEME IN ARSENIC / FLUORIDE AFFECTED BORDER AREAS OF STATE UNDER RIDF-XXV(I)	9,00,00,000	2,00,00,000	11,00,00,000
32-NATIONAL RURAL DRINKING WATER PROGRAMME	19,00,00,000	20,00,00,000	39,00,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RENAMED JAL JEEVAN MISSION			
				36-AUGMENTATION /ENHANCEMENT/RE PLACEMENT AND REHABILITATIONS OF EXISTING INFRASTRUCTURE IN RURAL WATER SUPPLY AND SEWERAGE SCHEMES	9,00,00,000	0	9,00,00,000
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER (DESIGN),WATER SUPPLY AND SANITATION	4215	37-PROVIDING SURFACE BASED PIPED WATER SUPPLY SCHEME IN ARSENIC / FLUORIDE AFFECTED BORDER	13,50,00,000	5,90,00,000	19,40,00,000

		AREAS OF STATE UNDER RIDF-XXV(I)			
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	TOTAL(MH)		2,45,25,09,333	27,90,00,000	2,73,15,09,333
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TOTAL(DDO)			2,45,51,94,034	27,93,43,532	2,73,45,37,566
EXECUTIVE ENGINEER (EE2),WATER SUPPLY AND SANITATION DIVISION (EE2)	2215	01-DIRECTION AND ADMINISTRATION	2,19,84,430	0	2,19,84,430
		02-DEBIT TO MISCELLANEOUS ADVANCE	57,966	0	57,966
		04-CREDIT TO MISCELLANEOUS ADVANCE	-57,966	0	-57,966
	**********		----------	----------	----------
	TOTAL(MH)		2,19,84,430	0	2,19,84,430

			4215	18-COURT CASES / ARBITRATION CASES	5,67,000	0	5,67,000
			**********		----------	----------	----------
			TOTAL(MH)		5,67,000	0	5,67,000

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,25,51,430	0	2,25,51,430
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER (EE2),WATER SUPPLY AND SANITATION DIVISION NO. 2 (EE2) AT ZIRA	2215	01-DIRECTION AND ADMINISTRATION	1,67,01,800	9,17,814	1,76,19,614
				01-MAINTENANCE OF WORKS	26,20,022	5,75,978	31,96,000
			**********		----------	----------	----------

	TOTAL(MH)		1,98,88,822	14,93,792	2,13,82,614
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TOTAL(DDO)			4,18,73,252	14,93,792	4,33,67,044
EXECUTIVE ENGINEER (EE2),WATER SUPPLY AND SANTITATION DIVISION (EE2)	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1,46,000	0	1,46,000
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	2,84,814	0	2,84,814
		01-PRIMARY HEALTH CENTRES	1,49,316	0	1,49,316
		01-SUBSIDIARY HEALTH CENTRES	2,16,706	0	2,16,706
		02-DISTRICT ADMINISTRATION	1,09,000	0	1,09,000
		07-MEDICAL RELIEF TO OTHER	8,48,606	0	8,48,606

	HOSPITALS AND			
	DISPENSARIES			
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TOTAL(MH)		17,54,442	0	17,54,442
2215	01-DIRECTION	2,57,98,363	41,33,862	2,99,32,225
	AND			
	ADMINISTRATION			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER (EE2),WATER SUPPLY AND SANTITATION DIVISION (EE2)	2215	01-MAINTENANCE OF WORKS	30,11,476	18,000	30,29,476
				02-DEBIT TO MISCELLANEOUS ADVANCE	-38,029	0	-38,029
				04-CREDIT TO	-18,318	0	-18,318

		MISCELLANEOUS			
		ADVANCE			
	**********		----------	----------	----------
	TOTAL(MH)		2,87,53,492	41,51,862	3,29,05,354
********************************			----------	----------	----------
TOTAL(DDO)			3,05,07,934	41,51,862	3,46,59,796
EXECUTIVE ENGINEER (WATER QUALITY),DWSS, WATER WORKS COMPLEX, PHASE 2, MOHALI	2215	01-DIRECTION AND ADMINISTRATION	19,12,372	90,260	20,02,632
	**********		----------	----------	----------
	TOTAL(MH)		19,12,372	90,260	20,02,632
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TOTAL(DDO)			19,12,372	90,260	20,02,632
EXECUTIVE ENGINEER,PUBLIC HEALTH NAWANSHAHAR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT	8,00,000	0	8,00,000

				SERVANTS ETC.			
				DYING IN			
				HARNESS			
		**********			----------	----------	----------
		TOTAL(MH)			8,00,000	0	8,00,000
		**********			----------	----------	----------
TOTAL(DDO)					8,00,000	0	8,00,000
EXECUTIVE ENGINEER,WATER &	2215	01-DIRECTION			8,29,01,962	92,60,137	9,21,62,099
SUPPLY & SANITAION DIVISION,		AND					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		MALERKOTLA, SANGRUR		ADMINISTRATION			
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER & SUPPLY & SANITAION DIVISION, MALERKOTLA, SANGRUR	2215	01-MAINTENANCE OF WORKS	32,76,307	9,78,055	42,54,362

	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	14,796	8,500	23,296
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TOTAL(MH)		8,61,93,065	1,02,46,692	9,64,39,757
4215	03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	6,91,000	0	6,91,000
	04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	10,36,000	0	10,36,000

			**********				
			TOTAL(MH)		17,27,000	0	17,27,000
********************************							
TOTAL(DDO)					8,79,20,065	1,02,46,692	9,81,66,757
EXECUTIVE ENGINEER,WATER SUPPLY & SANITATION GW DIVISION NO.2	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			7,74,385	0	7,74,385
			**********				
			TOTAL(MH)		7,74,385	0	7,74,385

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************					
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)			7,74,385	0	7,74,385

WORKS HEALTH, PUNJAB, PATIALA

(PUBLIC

HEALTH)

	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION	2215	01-DIRECTION AND ADMINISTRATION	21,48,41,843	2,00,51,807	23,48,93,650
			01-MAINTENANCE OF WORKS	60,46,079	15,95,489	76,41,568
			02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	14,82,850	29,692	15,12,542
	**********		----------	----------	----------	----------
	TOTAL(MH)			22,31,45,157	2,16,76,988	24,48,22,145
4215	03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL			0	74,71,000	74,71,000

					WATER SUPPLY SCHEME		
					15-PROVISION/AUGMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN SPECIFIC TOWNS	2,40,89,000	0	2,40,89,000
					18-COURT CASES / ARBITRATION CASES	4,05,591	0	4,05,591
				**********		----------	----------	----------
					TOTAL(MH)	2,44,94,591	74,71,000	3,19,65,591
			********************************			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			24,76,39,748	2,91,47,988	27,67,87,736

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO-1	2215	02-DEBIT TO MISCELLANEOUS ADVANCE	0	1,339	1,339
				04-CREDIT TO MISCELLANEOUS ADVANCE	-1,339	0	-1,339
			**********	----------	----------	----------	
			TOTAL(MH)		2,44,93,252	74,72,339	3,19,65,591
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20,195	0	20,195
			**********	----------	----------	----------	
			TOTAL(MH)		20,195	0	20,195
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TOTAL(DDO)					24,76,58,604	2,91,49,327	27,68,07,931

EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1		2215	01-DIRECTION AND ADMINISTRATION	9,62,40,882	90,52,865	10,52,93,747
			01-MAINTENANCE OF WORKS	1,46,83,184	14,64,611	1,61,47,795
		**********		----------	----------	----------
		TOTAL(MH)		11,09,24,066	1,05,17,476	12,14,41,542
		2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)		2,00,000	0	2,00,000
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1	4215	02-PROVISION/AUGMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN THE SPECIFIC TOWNS		45,950	0	45,950
				18-COURT CASES / ARBITRATION CASES		0	11,000	11,000
			**********					
				TOTAL(MH)		2,45,950	11,000	2,56,950
**********								
TOTAL(DDO)						11,11,70,016	1,05,28,476	12,16,98,492
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1,			2059	21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDEN		3,01,696	0	3,01,696

	TIAL BUILDINGS			
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TOTAL(MH)		3,01,696	0	3,01,696
2215	01-DIRECTION AND ADMINISTRATION	23,81,48,809	2,40,05,678	26,21,54,487
	01-MAINTENANCE OF WORKS	2,95,35,013	62,91,947	3,58,26,960
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	30,79,602	1,54,404	32,34,006
	03-CREDIT TO STOCK	-15,981	0	-15,981
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TOTAL(MH)		27,07,47,443	3,04,52,029	30,11,99,472

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1,	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	2,00,000	2,00,000
			**********		----------	----------	----------
			TOTAL(MH)		27,07,47,443	3,06,52,029	30,13,99,472
			4215	18-COURT CASES / ARBITRATION CASES	63,403	0	63,403
			**********		----------	----------	----------
			TOTAL(MH)		63,403	0	63,403
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TOTAL(DDO)					27,11,12,542	3,06,52,029	30,17,64,571

EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 2	2215	01-DIRECTION AND ADMINISTRATION	8,21,90,871	77,09,855	8,99,00,726
		01-MAINTENANCE OF WORKS	56,41,887	3,64,650	60,06,537
		02-DEBIT TO MISCELLANEOUS ADVANCE	700	0	700
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	5,73,672	0	5,73,672
		04-CREDIT TO MISCELLANEOUS ADVANCE	-700	0	-700
	**********	TOTAL(MH)	8,84,06,430	80,74,505	9,64,80,935
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			8,84,06,430	80,74,505	9,64,80,935
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO.3	2215	01-DIRECTION AND ADMINISTRATION	7,96,17,577	71,89,174	8,68,06,751
				01-MAINTENANCE OF WORKS	86,24,330	6,85,169	93,09,499
				02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	33,84,534	1,05,359	34,89,893
		**********			----------	----------	----------
		TOTAL(MH)			18,00,32,871	1,60,54,207	19,60,87,078
			2235	02-EX-GRATIA	4,00,000	0	4,00,000

		PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
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	TOTAL(MH)		4,00,000	0	4,00,000
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TOTAL(DDO)			18,04,32,871	1,60,54,207	19,64,87,078
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION,	2059	01-DIRECTION	4,451	0	4,451
	**********		----------	----------	----------
	TOTAL(MH)		4,451	0	4,451
	2215	01-DIRECTION AND ADMINISTRATION	12,86,98,190	1,19,80,125	14,06,78,315
		01-MAINTENANCE	2,19,32,552	25,05,710	2,44,38,262

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION,	2215	02-DEBIT TO MISCELLANEOUS ADVANCE	1,59,735	1,64,232	3,23,967
				02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	5,09,737	91,748	6,01,485
				04-CREDIT TO MISCELLANEOUS ADVANCE	-3,50,000	0	-3,50,000
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TOTAL(MH)					15,09,50,214	1,47,41,815	16,56,92,029

2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	4,00,000	0	4,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,13,751	0	1,13,751
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TOTAL(MH)		5,13,751	0	5,13,751
4215	02-PROVISION/AUGMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN THE SPECIFIC TOWNS	43,43,743	0	43,43,743
	03-NATIONAL	13,48,000	57,40,000	70,88,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME			
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION,	4215	04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	23,29,000	85,59,868	1,08,88,868
				15-PROVISION/AUGMENTATION OF WATER SUPPLY AND SEWERAGE	1,19,22,800	0	1,19,22,800

		FACILITIES IN SPECIFIC TOWNS			
		18-COURT CASES / ARBITRATION CASES	7,70,000	2,66,253	10,36,253
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	TOTAL(MH)		2,07,13,543	1,45,66,121	3,52,79,664
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TOTAL(DDO)			17,21,81,959	2,93,07,936	20,14,89,895
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (GW) DIVISION	2215	01-DIRECTION AND ADMINISTRATION	7,08,94,846	69,34,310	7,78,29,156
		01-MAINTENANCE OF WORKS	92,32,998	0	92,32,998
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	20,126	0	20,126

					10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	38,20,926	0	38,20,926
				**********		----------	----------	----------
					TOTAL(MH)	8,39,68,896	69,34,310	9,09,03,206

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (GW) DIVISION	2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	30,000	30,000
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN	6,00,000	2,00,000	8,00,000

		HARNESS			
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	TOTAL(MH)		6,00,000	2,30,000	8,30,000
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TOTAL(DDO)			8,45,68,896	71,64,310	9,17,33,206
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (GW) DIVISION NO. 2, MOHALI	2215	01-DIRECTION AND ADMINISTRATION	6,37,12,706	56,50,549	6,93,63,255
		01-MAINTENANCE OF WORKS	2,30,37,891	37,35,933	2,67,73,824
		02-DEBIT TO MISCELLANEOUS ADVANCE	1,003	0	1,003
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	16,45,856	1,19,819	17,65,675
		04-CREDIT TO	-9,137	0	-9,137

				MISCELLANEOUS			
				ADVANCE			
			**********		----------	----------	----------
			TOTAL(MH)		8,83,88,319	95,06,301	9,78,94,620
			2235	02-EX-GRATIA	2,00,000	2,00,000	4,00,000
				PAYMENTS TO			
				FAMILIES OF			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
			**********		----------	----------	----------
			TOTAL(MH)		2,00,000	2,00,000	4,00,000
		**********			----------	----------	----------

		TOTAL(DDO)			8,85,88,319	97,06,301	9,82,94,620
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (MECH.) DIVISION,	2215	01-DIRECTION AND ADMINISTRATION	11,00,66,923	1,17,90,487	12,18,57,410
				01-MAINTENANCE OF WORKS	1,63,41,761	13,74,069	1,77,15,830
				02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	19,89,579	6,54,754	26,44,333
				10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	2,81,784	0	2,81,784
		**********			12,86,80,047	1,38,19,310	14,24,99,357
		TOTAL(MH)					
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO			61,58,377	20,35,654	81,94,031

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	61,58,377	20,35,654	81,94,031

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TOTAL(DDO)	13,48,38,424	1,58,54,964	15,06,93,388

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS)	2215	01-DIRECTION AND ADMINISTRATION	5,60,21,265	54,88,069	6,15,09,334
				01-MAINTENANCE OF WORKS	2,11,42,952	33,76,897	2,45,19,849
				02-MAINTENANCE	11,76,542	0	11,76,542

	OF SANITATION SERVICES IN GOVERNMENT BUILDINGS			
	04-CREDIT TO MISCELLANEOUS ADVANCE	-7,550	0	-7,550
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TOTAL(MH)		7,83,33,209	88,64,966	8,71,98,175
4215	03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	0	4,45,000	4,45,000
	04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL	0	6,68,000	6,68,000

				WATER SUPPLY			
				SCHEMES			
			**********		----------	----------	----------
			TOTAL(MH)		0	11,13,000	11,13,000
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TOTAL(DDO)					7,83,33,209	99,77,966	8,83,11,175
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION	2215	01-DIRECTION AND ADMINISTRATION			6,52,65,044	56,67,257	7,09,32,301

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION	2215	01-MAINTENANCE OF WORKS	31,72,454	2,16,054	33,88,508
				02-MAINTENANCE	4,47,483	99,000	5,46,483

		OF SANITATION			
		SERVICES IN			
		GOVERNMENT			
		BUILDINGS			
	03-CREDIT TO		-9,832	0	-9,832
		STOCK			
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TOTAL(MH)			6,88,75,149	59,82,311	7,48,57,460
2235	03-REIMBURSEMEN		1,23,213	2,87,643	4,10,856
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	04-LEGAL AID TO		0	51,775	51,775
		THE POOR			
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	TOTAL(MH)		1,23,213	3,39,418	4,62,631
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TOTAL(DDO)			6,89,98,362	63,21,729	7,53,20,091

EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION	2215		01-DIRECTION AND ADMINISTRATION	14,59,33,239	1,37,86,405	15,97,19,644
			01-MAINTENANCE OF WORKS	73,76,585	7,92,750	81,69,335
			02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	8,30,341	0	8,30,341
			04-CREDIT TO MISCELLANEOUS ADVANCE	-2,700	0	-2,700

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		15,41,37,465	1,45,79,155	16,87,16,620

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		TOTAL(DDO)			15,41,37,465	1,45,79,155	16,87,16,620
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION NO. 3	2215	01-DIRECTION AND ADMINISTRATION	16,72,66,130	1,85,40,859	18,58,06,989
				01-MAINTENANCE OF WORKS	4,42,60,462	42,24,759	4,84,85,221
				02-DEBIT TO MISCELLANEOUS ADVANCE	4,54,22,463	0	4,54,22,463
				02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	7,97,253	0	7,97,253
		**********			----------	----------	----------
		TOTAL(MH)			25,77,46,308	2,27,65,618	28,05,11,926
4215				18-COURT CASES	5,13,440	0	5,13,440

					/ ARBITRATION CASES			
				**********		----------	----------	----------
				TOTAL(MH)		5,13,440	0	5,13,440
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TOTAL(DDO)						25,82,59,748	2,27,65,618	28,10,25,366
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION,	2215	01-DIRECTION AND ADMINISTRATION	6,88,08,652	71,15,663	7,59,24,315			
			01-MAINTENANCE OF WORKS	3,01,81,480	27,32,511	3,29,13,991		
			02-DEBIT TO MISCELLANEOUS ADVANCE	2,25,960	0	2,25,960		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION,	2215	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	13,99,975	0	13,99,975
			**********		----------	----------	----------
			TOTAL(MH)		10,06,16,067	98,48,174	11,04,64,241
			2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	78,000	0	78,000
			**********		----------	----------	----------
			TOTAL(MH)		78,000	0	78,000
**********					----------	----------	----------
TOTAL(DDO)					10,06,94,067	98,48,174	11,05,42,241
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION, BARNALA			2215	01-DIRECTION AND ADMINISTRATION	1,23,13,996	0	1,23,13,996

	01-MAINTENANCE OF WORKS	3,32,555	0	3,32,555	
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TOTAL(MH)		1,26,46,551	0	1,26,46,551	
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,338	0	5,338	
	**********	----------	----------	----------	
	TOTAL(MH)	5,338	0	5,338	
	**********	----------	----------	----------	
	TOTAL(DDO)	1,26,51,889	0	1,26,51,889	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION	2215	01-DIRECTION AND ADMINISTRATION	15,64,17,227	1,38,64,164	17,02,81,391
				01-MAINTENANCE OF WORKS	3,59,62,051	35,45,147	3,95,07,198
				02-DEBIT TO MISCELLANEOUS ADVANCE	0	21,462	21,462
				02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	16,72,653	0	16,72,653
				03-CREDIT TO STOCK	-66,435	0	-66,435
			**********	TOTAL(MH)	19,39,85,496	1,74,30,773	21,14,16,269

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TOTAL(DDO)			19,39,85,496	1,74,30,773	21,14,16,269
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO 1, HOSHIARPUR	2215	01-DIRECTION AND ADMINISTRATION	4,89,37,015	51,84,153	5,41,21,168
		01-MAINTENANCE OF WORKS	2,14,74,978	17,72,409	2,32,47,387
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	51,081	0	51,081
	**********		----------	----------	----------
	TOTAL(MH)		7,04,63,074	69,56,562	7,74,19,636
	**********		----------	----------	----------
TOTAL(DDO)			7,04,63,074	69,56,562	7,74,19,636
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO 3	2215	01-DIRECTION AND	1,68,66,399	25,04,090	1,93,70,489

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO 3	2215	01-MAINTENANCE OF WORKS	56,65,803	1,97,177	58,62,980
			**********		----------	----------	----------
			TOTAL(MH)		2,25,32,202	27,01,267	2,52,33,469
**********					----------	----------	----------
TOTAL(DDO)					2,25,32,202	27,01,267	2,52,33,469
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO-2, HOSHIARPUR			2215	01-DIRECTION AND ADMINISTRATION	6,83,84,690	90,49,822	7,74,34,512
				01-MAINTENANCE OF WORKS	2,34,35,193	40,02,773	2,74,37,966
				02-DEBIT TO MISCELLANEOUS	0	-1,11,586	-1,11,586

	ADVANCE			
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	4,49,476	0	4,49,476
	03-CREDIT TO STOCK	-2,49,052	0	-2,49,052
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TOTAL(MH)		9,20,20,307	1,29,41,009	10,49,61,316

4215	03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	0	9,47,367	9,47,367
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TOTAL(MH)		0	9,47,367	9,47,367

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	TOTAL(DDO)			9,20,20,307	1,38,88,376	10,59,08,683
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1		2215	01-DIRECTION AND ADMINISTRATION	2,18,44,851	26,25,460	2,44,70,311
				01-MAINTENANCE OF WORKS	7,91,530	6,95,424	14,86,954
		**********					
		TOTAL(MH)			2,26,36,381	42,68,251	2,69,04,632
			2235	03-REIMBURSEMENT OF MEDICAL	32,12,170	9,58,553	41,70,723

	CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
**********		----------	----------	----------
TOTAL(MH)		32,12,170	9,58,553	41,70,723
4215	03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	13,70,000	0	13,70,000
	04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	20,33,500	0	20,33,500
**********		----------	----------	----------

				TOTAL(MH)		34,03,500	0	34,03,500

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	TOTAL(DDO)			12,12,72,358	1,81,67,813	13,94,40,171
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1 , PATIALA		2215	02-DEBIT TO MISCELLANEOUS ADVANCE	49,89,163	0	49,89,163
				04-CREDIT TO MISCELLANEOUS ADVANCE	-25,771	-9,942	-35,713
			**********				
			TOTAL(MH)		83,66,892	-9,942	83,56,950

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TOTAL(DDO)			12,62,35,750	1,81,57,871	14,43,93,621
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 2	2215	01-DIRECTION AND ADMINISTRATION	54,46,70,751	5,53,78,337	60,00,49,088
		01-MAINTENANCE OF WORKS	10,04,00,177	1,69,98,904	11,73,99,081
		02-DEBIT TO MISCELLANEOUS ADVANCE	4,27,34,979	0	4,27,34,979
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	51,86,339	16,69,772	68,56,111
		03-CREDIT TO STOCK	-29,108	0	-29,108
		04-CREDIT TO MISCELLANEOUS ADVANCE	-39,498	-2,96,72,568	-2,97,12,066

				10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	17,41,212	97,366	18,38,578

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		69,46,64,852	4,44,71,811	73,91,36,663
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 2	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
			**********				
			TOTAL(MH)		2,00,000	0	2,00,000

4215	02-PROVISION/AUGMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN THE SPECIFIC TOWNS	63,38,068	8,47,305	71,85,373
	03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	0	39,52,000	39,52,000
	04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	0	46,73,000	46,73,000

				15-PROVISION/AUGMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN SPECIFIC TOWNS	96,00,000	16,32,000	1,12,32,000
				18-COURT CASES / ARBITRATION CASES	5,34,95,159	0	5,34,95,159

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	6,94,33,227	1,11,04,305	8,05,37,532
		********************************		TOTAL(DDO)	76,42,98,079	5,55,76,116	81,98,74,195
PUBLIC WORKS	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 3	2215	01-DIRECTION AND	7,37,40,461	70,60,029	8,08,00,490

(PUBLIC HEALTH)	ADMINISTRATION			
	01-MAINTENANCE OF WORKS	68,00,166	5,43,365	73,43,531
	02-DEBIT TO MISCELLANEOUS ADVANCE	24,384	0	24,384
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	16,00,000	0	16,00,000
	04-CREDIT TO MISCELLANEOUS ADVANCE	-18,257	-26,226	-44,483
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TOTAL(MH)		8,21,46,754	75,77,168	8,97,23,922
4215	03-NATIONAL BANK FOR AGRICULTURE AND RURAL	0	31,47,000	31,47,000

	DEVELOPMENT			
	AIDED RURAL			
	WATER SUPPLY			
	SCHEME			
**********	----------	----------	----------	
TOTAL(MH)	0	31,47,000	31,47,000	
**********	----------	----------	----------	
TOTAL(DDO)	8,21,46,754	1,07,24,168	9,28,70,922	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 3 AMRITSAR	2215	01-DIRECTION AND ADMINISTRATION	9,62,92,347	86,94,301	10,49,86,648
				01-MAINTENANCE OF WORKS	60,81,295	5,60,600	66,41,895

	02-DEBIT TO MISCELLANEOUS ADVANCE	25,902	0	25,902
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	64,99,301	0	64,99,301
	04-CREDIT TO MISCELLANEOUS ADVANCE	4,74,098	0	4,74,098
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TOTAL(MH)		10,93,72,943	92,54,901	11,86,27,844
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
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TOTAL(MH)		2,00,000	0	2,00,000

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TOTAL(DDO)					10,95,72,943	92,54,901	11,88,27,844
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO.1	2071	01-GRATUITIES			0	33,132	33,132
		01-LEAVE ENCASHMENT BENEFITS			2,90,056	0	2,90,056

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO.1	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	6,56,220	0	6,56,220
			**********		----------	----------	----------
			TOTAL(MH)		9,46,276	33,132	9,79,408

	2215	01-DIRECTION AND ADMINISTRATION	5,58,43,515	56,42,250	6,14,85,765
		01-MAINTENANCE OF WORKS	91,22,847	6,59,924	97,82,771
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	TOTAL(MH)		6,49,66,362	63,02,174	7,12,68,536
	4215	18-COURT CASES / ARBITRATION CASES	3,48,52,585	0	3,48,52,585
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	TOTAL(MH)		3,48,52,585	0	3,48,52,585
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TOTAL(DDO)			10,07,65,223	63,35,306	10,71,00,529
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION,	2215	01-DIRECTION AND ADMINISTRATION	23,07,57,760	2,29,46,121	25,37,03,881

				01-MAINTENANCE OF WORKS	3,15,67,369	54,22,600	3,69,89,969
				02-DEBIT TO MISCELLANEOUS ADVANCE	2,19,51,894	0	2,19,51,894
				02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	40,69,715	0	40,69,715
				03-CREDIT TO STOCK	-25,841	-6,427	-32,268

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION,	2215	04-CREDIT TO MISCELLANEOUS ADVANCE	-1,02,04,915	0	-1,02,04,915

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TOTAL(MH)			27,81,15,982	2,83,62,294	30,64,78,276
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		0	2,00,000	2,00,000
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TOTAL(MH)			0	2,00,000	2,00,000
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TOTAL(DDO)			27,81,15,982	2,85,62,294	30,66,78,276
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, FATEHGARH SAHIB	2202	01-GOVERNMENT PRIMARY SCHOOLS	9,860	0	9,860
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TOTAL(MH)			9,860	0	9,860

2215	01-DIRECTION AND ADMINISTRATION	6,77,84,003	75,42,895	7,53,26,898	
	01-MAINTENANCE OF WORKS	1,69,20,484	20,87,059	1,90,07,543	
	02-DEBIT TO MISCELLANEOUS ADVANCE	21,84,011	0	21,84,011	
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	17,42,781	3,58,365	21,01,146	
	04-CREDIT TO MISCELLANEOUS ADVANCE	-21,96,595	0	-21,96,595	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		8,64,34,684	99,88,319	9,64,23,003
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, FATEHGARH SAHIB	4215	02-PROVISION/AUGMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN THE SPECIFIC TOWNS	87,93,000	12,07,000	1,00,00,000
				03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	0	30,08,726	30,08,726
				15-PROVISION/AUGMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN SPECIFIC TOWNS	1,72,99,000	1,10,01,000	2,83,00,000

				18-COURT CASES / ARBITRATION CASES	21,71,196	0	21,71,196	
			**********		----------	----------	----------	
			TOTAL(MH)		2,82,63,196	1,52,16,726	4,34,79,922	
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TOTAL(DDO)					11,47,07,740	2,52,05,045	13,99,12,785	
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, FAZILKA	2215	01-DIRECTION AND ADMINISTRATION			8,80,68,322	71,05,768	9,51,74,090	
				01-MAINTENANCE OF WORKS	1,16,36,974	7,52,391	1,23,89,365	
				02-MAINTENANCE OF SANITATION	9,36,850	0	9,36,850	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SERVICES IN GOVERNMENT BUILDINGS			
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, FAZILKA	2215	04-CREDIT TO MISCELLANEOUS ADVANCE	-3,935	0	-3,935
			**********		----------	----------	----------
			TOTAL(MH)		10,06,38,211	78,58,159	10,84,96,370
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	4,00,000	0	4,00,000
			**********		----------	----------	----------
			TOTAL(MH)		4,00,000	0	4,00,000
			4215	03-NATIONAL BANK FOR	0	60,01,000	60,01,000

		AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME			
		18-COURT CASES / ARBITRATION CASES	2,04,148	2,270	2,06,418
**********			----------	----------	----------
TOTAL(MH)			2,04,148	60,03,270	62,07,418
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TOTAL(DDO)			10,12,42,359	1,38,61,429	11,51,03,788
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, GARHSHANKAR	2215	01-DIRECTION AND ADMINISTRATION	2,92,23,816	19,87,368	3,12,11,184
		01-MAINTENANCE	1,55,29,642	0	1,55,29,642

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OF WORKS			
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, GARHSHANKAR	2215	04-CREDIT TO MISCELLANEOUS ADVANCE	-177	0	-177
			**********		----------	----------	----------
			TOTAL(MH)		4,47,53,281	19,87,368	4,67,40,649
			4215	03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	0	24,36,539	24,36,539
				38-CONSTRUCTION OF JAL BHAWAN - OFFICE COMPLEX AND OTHER OFFICE	0	22,698	22,698

		BUILDINGS			
	**********		----------	----------	----------
	TOTAL(MH)		0	24,59,237	24,59,237
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TOTAL(DDO)			4,47,53,281	44,46,605	4,91,99,886
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, TALWARA	2215	01-DIRECTION AND ADMINISTRATION	3,23,93,775	0	3,23,93,775
		01-MAINTENANCE OF WORKS	2,53,87,158	0	2,53,87,158
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	23,350	0	23,350
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	TOTAL(MH)		5,78,04,283	0	5,78,04,283

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	TOTAL(DDO)			5,78,04,283	0	5,78,04,283
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION(GW) DIVISION NO 1,MOHALI	2054	01-TREASURY ESTABLISHMENT	12,73,034	0	12,73,034
		**********					
		TOTAL(MH)			5,90,77,317	0	5,90,77,317
			2059	11-INDUSTRIAL TRAINING	46,92,122	0	46,92,122
				21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDEN	9,96,300	0	9,96,300

	TIAL BUILDINGS			
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TOTAL(MH)		56,88,422	0	56,88,422
2215	01-DIRECTION AND ADMINISTRATION	15,23,00,081	2,09,90,166	17,32,90,247
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	6,05,90,735	1,15,70,864	7,21,61,599
	10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	1,27,42,488	0	1,27,42,488
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TOTAL(MH)		22,56,33,304	3,25,61,030	25,81,94,334
2230	01-MAI BHAGO ARMED FORCES PREPARATORY	8,48,752	0	8,48,752

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GIRLS), MOHALI			
			**********		----------	----------	----------
			TOTAL(MH)		8,48,752	0	8,48,752
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION(GW) DIVISION NO 1,MOHALI	4059	65-COMPLETION OF CIRCUIT HOUSES (FEROZEPUR AND GURDASPUR)	0	17,34,211	17,34,211
			**********		----------	----------	----------
			TOTAL(MH)		0	17,34,211	17,34,211
			******************************		----------	----------	----------
			TOTAL(DDO)		29,12,47,795	3,42,95,241	32,55,43,036

EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION(GW) DIVISION NO 3,MOHALI	2215	01-DIRECTION AND ADMINISTRATION	18,87,873	4,79,469	23,67,342
	**********		----------	----------	----------
	TOTAL(MH)		18,87,873	4,79,469	23,67,342
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TOTAL(DDO)			18,87,873	4,79,469	23,67,342
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION(GW) DIVISION NO. 1, MOHALI	2215	01-DIRECTION AND ADMINISTRATION	11,39,57,590	1,05,69,078	12,45,26,668
		01-MAINTENANCE OF WORKS	1,75,19,269	4,53,174	1,79,72,443
		02-DEBIT TO MISCELLANEOUS ADVANCE	-6,89,042	-7,26,605	-14,15,647
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	TOTAL(MH)		13,07,87,817	1,02,95,647	14,10,83,464
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		TOTAL(DDO)			13,07,87,817	1,02,95,647	14,10,83,464
		EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	6,92,94,838	65,63,576	7,58,58,414

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		AND SANITATION(GW) DIVISION NO2,MOHALI		AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		6,92,94,838	65,63,576	7,58,58,414
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION(GW) DIVISION NO2,MOHALI	3451	01-PLANNING BOARD	2,49,390	0	2,49,390
			**********		----------	----------	----------
			TOTAL(MH)		2,49,390	0	2,49,390
		******************************			----------	----------	----------

TOTAL(DDO)			6,95,44,228	65,63,576	7,61,07,804
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATTION DIVISION	2215	01-DIRECTION AND ADMINISTRATION	12,90,95,647	1,41,17,491	14,32,13,138
		01-MAINTENANCE OF WORKS	1,74,79,612	36,09,857	2,10,89,469
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	7,83,109	84,240	8,67,349
		04-CREDIT TO MISCELLANEOUS ADVANCE	-63,027	0	-63,027
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	TOTAL(MH)		14,72,95,341	1,78,11,588	16,51,06,929
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TOTAL(DDO)			14,72,95,341	1,78,11,588	16,51,06,929
EXECUTIVE ENGINEER,WATER SUPPLY	4215	03-NATIONAL	68,40,660	13,24,688	81,65,348

AND SANTIATION DIVSION NO-1, MUKTSAR

BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANTIATION DIVSION NO-1, MUKTSAR	4215	18-COURT CASES / ARBITRATION CASES	8,91,419	22,99,082	31,90,501
			**********				
			TOTAL(MH)		77,32,079	36,23,770	1,13,55,849
			**********				
		TOTAL(DDO)			77,32,079	36,23,770	1,13,55,849

EXECUTIVE ENGINEER,WATER SUPPLY AND SANTIATION DIVSION NO-2, MUKTSAR	2215	04-CREDIT TO MISCELLANEOUS ADVANCE	-2,578	0	-2,578
	**********		----------	----------	----------
	TOTAL(MH)		-2,578	0	-2,578
	4215	18-COURT CASES / ARBITRATION CASES	7,66,654	0	7,66,654
	**********		----------	----------	----------
	TOTAL(MH)		7,66,654	0	7,66,654
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TOTAL(DDO)			7,64,076	0	7,64,076
EXECUTIVE ENGINEER,WATER SUPPLY AND SANTIATION DIVSION, MALOUT	2215	04-CREDIT TO MISCELLANEOUS ADVANCE	-5,040	0	-5,040
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	TOTAL(MH)		-5,040	0	-5,040

			4215	18-COURT CASES / ARBITRATION CASES	34,45,507	12,000	34,57,507
			**********		----------	----------	----------
			TOTAL(MH)		34,45,507	12,000	34,57,507

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			34,40,467	12,000	34,52,467
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANTITATION DIVISION	2215	01-DIRECTION AND ADMINISTRATION	60,15,328	2,11,350	62,26,678
				01-MAINTENANCE OF WORKS	7,50,840	0	7,50,840
			**********		----------	----------	----------

TOTAL(MH)		1,02,11,675	2,23,350	1,04,35,025
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	2,00,000	2,00,000
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TOTAL(MH)		0	2,00,000	2,00,000
4215	02-PROVISION/AUGMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN THE SPECIFIC TOWNS	0	39,68,889	39,68,889
	15-PROVISION/AUGMENTATION OF WATER SUPPLY AND SEWERAGE	0	59,99,995	59,99,995

		FACILITIES IN					
		SPECIFIC TOWNS					
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	TOTAL(MH)				0	99,68,884	99,68,884
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	TOTAL(DDO)				1,02,06,635	1,03,92,234	2,05,98,869
	EXECUTIVE ENGINNER (EE2),WATER SUPPLY & SANITATION DIVISION (EE2)	2215	01-DIRECTION AND ADMINISTRATION		1,86,54,046	0	1,86,54,046

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINNER (EE2),WATER SUPPLY & SANITATION DIVISION (EE2)	2215	01-MAINTENANCE OF WORKS	12,38,180	0	12,38,180
				02-MAINTENANCE	12,500	0	12,500

		OF SANITATION			
		SERVICES IN			
		GOVERNMENT			
		BUILDINGS			
	**********		----------	----------	----------
	TOTAL(MH)		1,99,04,726	0	1,99,04,726
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TOTAL(DDO)			1,99,04,726	0	1,99,04,726
OFFICER INCHARGE,RESEARCH UNIT	2215	01-DIRECTION	34,49,163	3,34,243	37,83,406
		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		34,49,163	3,34,243	37,83,406
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TOTAL(DDO)			34,49,163	3,34,243	37,83,406
S.E.,WATER SUPPLY AND SANITATION	2215	01-DIRECTION	5,47,51,237	53,68,871	6,01,20,108
CIRCLE		AND			
		ADMINISTRATION			

	01-MAINTENANCE OF WORKS	40,000	0	40,000
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TOTAL(MH)		5,47,91,237	53,68,871	6,01,60,108
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,14,31,679	66,15,971	1,80,47,650

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	S.E.,WATER SUPPLY AND SANITATION CIRCLE	TOTAL(MH)		1,14,31,679	66,15,971	1,80,47,650

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TOTAL(DDO)		6,62,22,916	1,19,84,842	7,82,07,758
S.E.,WATER SUPPLY AND SANITATION 2215 CIRCLE,	01-DIRECTION AND ADMINISTRATION	3,98,80,119	56,99,896	4,55,80,015
	01-MAINTENANCE OF WORKS	24,55,363	0	24,55,363
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	48,849	0	48,849
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TOTAL(MH)		5,38,16,010	1,23,15,867	6,61,31,877
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	56,87,855	19,02,437	75,90,292

				03-SPECIAL HOME JALLANDHAR	0	10,150	10,150
			**********		----------	----------	----------
			TOTAL(MH)		56,87,855	19,12,587	76,00,442
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TOTAL(DDO)					11,42,95,102	1,95,97,325	13,38,92,427
S.ENGINEER,WATER SUPPLY AND SANITATION CIRCLE,	2215			01-DIRECTION AND ADMINISTRATION	4,98,84,685	49,14,970	5,47,99,655
				01-MAINTENANCE	1,10,63,116	19,19,706	1,29,82,822

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OF WORKS			
			**********		----------	----------	----------
			TOTAL(MH)		6,09,47,801	68,34,676	6,77,82,477

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	S.ENGINEER,WATER SUPPLY AND SANITATION CIRCLE,	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22,20,337	7,20,155	29,40,492
			**********		----------	----------	----------
			TOTAL(MH)		22,20,337	7,20,155	29,40,492
		**********			----------	----------	----------
		TOTAL(DDO)			6,31,68,138	75,54,831	7,07,22,969
SUB DIVISIONAL OFFICER,WATER SUPPLY AND SANITATION (GW) DIVISION			2215	01-DIRECTION AND ADMINISTRATION	22,24,28,714	2,09,34,648	24,33,63,362
				01-MAINTENANCE OF WORKS	3,37,16,70,875	0	3,37,16,70,875
			**********		----------	----------	----------
			TOTAL(MH)		3,59,40,99,589	2,09,34,648	3,61,50,34,237

2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15,93,349	15,06,466	30,99,815
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	TOTAL(MH)	17,93,349	15,06,466	32,99,815

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	TOTAL(DDO)		3,59,58,92,938	2,24,41,114	3,61,83,34,052
		SUPDT. ENGINEER,WATER SUPPLY AND SANITATION CIRCLE	2215			
			01-DIRECTION AND ADMINISTRATION	17,28,31,736	1,55,58,734	18,83,90,470
			01-MAINTENANCE OF WORKS	1,00,73,671	11,48,829	1,12,22,500
			02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	10,73,753	0	10,73,753
			10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	5,38,000	0	5,38,000
		**********		----------	----------	----------
		TOTAL(MH)		18,63,10,509	1,82,14,029	20,45,24,538

			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36,74,424	8,92,977	45,67,401
			**********		----------	----------	----------
			TOTAL(MH)		36,74,424	8,92,977	45,67,401
**********					----------	----------	----------
TOTAL(DDO)					3,78,40,84,522	4,00,41,654	3,82,41,26,176
	SUPERINTENDING ENGINEER,WATER SUPPLY & SANITATION CIRCLE, MUKATSAR	2215	01-DIRECTION AND ADMINISTRATION		1,77,51,938	16,90,993	1,94,42,931
		**********			----------	----------	----------
		TOTAL(MH)			1,77,51,938	16,90,993	1,94,42,931

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	**********					
		TOTAL(DDO)			1,77,51,938	16,90,993	1,94,42,931
		SUPERINTENDING ENGINEER,WATER SUPPLY AND SANITATION CIRCLE	2215	01-DIRECTION AND ADMINISTRATION	4,68,23,590	46,26,191	5,14,49,781
				01-MAINTENANCE OF WORKS	7,94,973	0	7,94,973
		**********					
		TOTAL(MH)			6,53,70,501	63,17,184	7,16,87,685
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN	4,00,000	0	4,00,000

	HARNESS			
	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29,12,645	4,15,732	33,28,377
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TOTAL(MH)		33,12,645	4,15,732	37,28,377
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TOTAL(DDO)		6,86,83,146	67,32,916	7,54,16,062
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TOTAL(CCO)		11,56,99,59,715	88,75,42,170	12,45,75,01,885
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TOTAL(DEPT)		11,56,99,59,715	88,75,42,170	12,45,75,01,885

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUNJAB VIDHAN SABHA	PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB, CHANDIGARH	DEPUTY SECRETARY TO CHIEF MINISTER PUNJAB,CHANDIGARH	2013	01-ENTERTAINMENT AND HOSPITALITY EXPENSES	1,05,60,863	12,46,393	1,18,07,256
				01-PETTY DISCRETIONARY GRANTS	4,00,000	0	4,00,000
				01-SALARY OF MINISTERS AND DEPUTY MINISTERS	42,20,000	0	42,20,000
				02-MISCELLANEOUS	29,26,095	6,13,540	35,39,635
			**********		----------	----------	----------
			TOTAL(MH)		1,81,06,958	18,59,933	1,99,66,891
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TOTAL(DDO)					1,81,06,958	18,59,933	1,99,66,891

PRIVATE SECRETARY TO ALL MINISTERS,PUNJAB CIVIL SECRETARIAT, CHANDIGARH	2013	01-PETTY DISCRETIONARY GRANTS	8,00,000	0	8,00,000
		01-TOUR EXPENSES	22,500	0	22,500
	**********		----------	----------	----------
	TOTAL(MH)		8,22,500	0	8,22,500
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TOTAL(DDO)			8,22,500	0	8,22,500

SECRETARY TO ALL MINISTERS,PUNJAB CIVIL SECRETARIAT, CHANDIGARH	2013	01-PETTY DISCRETIONARY GRANTS	2,00,000	0	2,00,000
		01-TOUR EXPENSES	1,15,625	0	1,15,625
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	TOTAL(MH)		3,15,625	0	3,15,625
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,15,625	0	3,15,625
PUNJAB VIDHAN SABHA	PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB, CHANDIGARH	SPECIAL PRINCIPAL SECRETARY TO THE CHIEF MINISTER,PUNJAB,CHANDIGARH	2013	02-MISCELLANEOUS	2,00,00,000	1,00,00,000	3,00,00,000
		**********			----------	----------	----------
		TOTAL(MH)			2,03,15,625	1,00,00,000	3,03,15,625
		**********			----------	----------	----------
		TOTAL(DDO)			2,03,15,625	1,00,00,000	3,03,15,625
SUPERINTENDENT ACCOUNTS-I,,DEPTT OF GENERAL ADMN, CABINET AFFAIRS BRANCH, PUNJAB CIVIL SECRETARIAT, CHANDIGARH			2013	01-SALARY OF MINISTERS AND DEPUTY MINISTERS	18,10,000	0	18,10,000
		**********			----------	----------	----------
		TOTAL(MH)			18,10,000	0	18,10,000

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TOTAL(DDO)			18,10,000	0	18,10,000
UNDER SECRETARY ACCOUNTS GAD,PUNJAB CIVIL SECRETARIAT	2013	01-PETTY DISCRETIONARY GRANTS	16,00,000	2,00,000	18,00,000
		01-SALARY OF MINISTERS AND DEPUTY MINISTERS	1,68,25,369	20,54,320	1,88,79,689
		01-TOUR EXPENSES	48,18,756	5,80,597	53,99,353
		02-MISCELLANEOUS	25,00,000	0	25,00,000
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	TOTAL(MH)		2,57,44,125	28,34,917	2,85,79,042
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TOTAL(DDO)			2,57,44,125	28,34,917	2,85,79,042

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	TOTAL(CCO)				6,67,99,208	1,46,94,850	8,14,94,058
PUNJAB VIDHAN SABHA	SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY, PUNJAB, CHANDIGARH	ADDITIONAL SECRETARY,CHANDIGARH	2011	01-LEGISLATIVE ASSEMBLY	11,000	0	11,000
		TOTAL(MH)			2,57,55,125	28,34,917	2,85,90,042
		TOTAL(DDO)			2,57,55,125	28,34,917	2,85,90,042
		ADDITIONAL SECRETARY,PUNJAB VIDHAN SABHA, HOSHIARPUR	2011	01-LEGISLATIVE ASSEMBLY	3,80,000	3,00,000	6,80,000

TOTAL(MH)			3,80,000	3,00,000	6,80,000
2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		1,18,810	0	1,18,810
	04-LEGAL AID TO THE POOR		10,000	0	10,000
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	TOTAL(MH)		1,28,810	0	1,28,810
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TOTAL(DDO)			5,08,810	3,00,000	8,08,810
ADDITIONAL SECY.,PB.VIDHAN SABHA,CHD,ADDITIONAL SECY.,PB.VIDHAN SABHA,CHD	2011	01-LEGISLATIVE ASSEMBLY	64,42,000	0	64,42,000
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	TOTAL(MH)		64,42,000	0	64,42,000

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		TOTAL(DDO)			64,42,000	0	64,42,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUNJAB VIDHAN SABHA	SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY, PUNJAB, CHANDIGARH	ADDL. SECY.,ADDL. SECY.,PB.VIDHAN SABHA,CHD	2011	01-LEGISLATIVE ASSEMBLY	5,11,000	0	5,11,000
		**********			----------	----------	----------
		TOTAL(MH)			5,11,000	0	5,11,000
		**********			----------	----------	----------
		TOTAL(DDO)			5,11,000	0	5,11,000
		DEPUTY SECRETARY (ADMN.),FINANCIAL COMMISSIONER, PUNJAB, CHANDIGARH	2052	16-PUNJAB STATE INFORMATION COMMISSION	1,66,55,000	0	1,66,55,000

		30-GRANTS-IN-AI D TO PUNJAB TRANSPARENCY & ACCOUNTABILITY COMMISSION	69,204	0	69,204
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	TOTAL(MH)		1,67,24,204	0	1,67,24,204
**********			----------	----------	----------
TOTAL(DDO)			1,67,24,204	0	1,67,24,204
DEPUTY SECRETARY, PUNJAB VIDHAN SABHA,JALANDHAR	2011	01-LEGISLATIVE ASSEMBLY	10,31,000	0	10,31,000
	**********		----------	----------	----------
	TOTAL(MH)		10,31,000	0	10,31,000
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TOTAL(DDO)			10,31,000	0	10,31,000
DEPUTY SECRETARY, PUNJAB VIDHAN SABHA,ROPAR	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB	2,500	0	2,500

					GOVERNMENT			
					PENSIONERS			
				**********	----------	----------	----------	
				TOTAL(MH)		2,500	0	2,500

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUNJAB VIDHAN SABHA	SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY, PUNJAB, CHANDIGARH	TOTAL(DDO)			2,500	0	2,500
		DEPUTY SECRETARY,PUNJAB VIDHAN SABHA ,CHANDIGARH	2011	01-LEGISLATIVE ASSEMBLY	74,32,418	4,50,768	78,83,186
				01-LEGISLATIVE SECRETARIAT	30,43,03,004	2,77,49,485	33,20,52,489
				98-COMPUTERIZAT	14,33,951	2,58,039	16,91,990

	ION IN THE STATE			
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TOTAL(MH)		31,31,71,873	2,84,58,292	34,16,30,165
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	4,00,000	2,00,000	6,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32,88,500	1,60,138	34,48,638
	14-REIMBURSEMENT OF MEDICAL CHARGES TO EX-M.L.AS/M.L.CS	1,42,39,449	7,12,483	1,49,51,932

				15-REIMBURSEMEN T OF TRAVEL EXPENSES TO EX-M.L.AS AND THEIR SPOUSES	3,20,000	0	3,20,000
				**********	----------	----------	----------
				TOTAL(MH)	1,82,47,949	10,72,621	1,93,20,570

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUNJAB VIDHAN SABHA	SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			33,14,19,822	2,95,30,913	36,09,50,735
		DEPUTY SECRETARY,PUNJAB VIDHAN SABHA, FEROZEPUR	2011	01-LEGISLATIVE ASSEMBLY	62,000	0	62,000

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TOTAL(MH)			1,83,09,949	10,72,621	1,93,82,570
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		21,695	0	21,695
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TOTAL(MH)			21,695	0	21,695
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TOTAL(DDO)			33,15,03,517	2,95,30,913	36,10,34,430
DEPUTY SECRETARY,PUNJAB VIDHAN SABHA, GURDASPUR	2235	04-LEGAL AID TO THE POOR	1,45,754	0	1,45,754
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	TOTAL(MH)		1,45,754	0	1,45,754
**********			----------	----------	----------
TOTAL(DDO)			1,45,754	0	1,45,754

DY.SPEAKER.,PB.VIDHAN		2011	01-LEGISLATIVE		39,42,447	2,56,050	41,98,497
SABHA,,CHANDIGARH			ASSEMBLY				
		**********			----------	----------	----------
		TOTAL(MH)			39,42,447	2,56,050	41,98,497
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TOTAL(DDO)					39,42,447	2,56,050	41,98,497

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUNJAB	SECRETARY, PUNJAB	SPEAKER,PB.VIDHAN	2011	01-LEGISLATIVE	24,66,294	1,10,000	25,76,294
VIDHAN	LEGISLATIVE ASSEMBLY,	SABHA,,CHNDIGARH		ASSEMBLY			
SABHA	PUNJAB, CHANDIGARH						
			**********		----------	----------	----------
			TOTAL(MH)		24,66,294	1,10,000	25,76,294

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TOTAL(DDO)			24,66,294	1,10,000	25,76,294
UNDER SECRETARY TO,GOVERNMENT OF PUNJAB (ACCOUNTS), CHANDIGARH	2052	01-REVENUE, EXCISE AND TAXATION	57,75,97,330	5,71,95,637	63,47,92,967
		98-COMPUTERIZATION IN THE STATE	1,39,571	4,66,229	6,05,800
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	TOTAL(MH)		57,77,36,901	5,76,61,866	63,53,98,767
	2235	01-DEPOSIT LINKED INSURANCE SCHEME	20,000	0	20,000
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	9,400	0	9,400
		02-EX-GRATIA PAYMENTS TO	1,00,000	0	1,00,000

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,93,241	1,01,700	4,94,941
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		5,22,641	1,01,700	6,24,341
PUNJAB VIDHAN SABHA	SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY, PUNJAB, CHANDIGARH	**********			----------	----------	----------

TOTAL(DDO)			57,82,59,542	5,77,63,566	63,60,23,108
UNDER SECRETARY,PUNJAB VIDHAN SABHA,CHD	2011	01-LEGISLATIVE ASSEMBLY	14,20,42,968	1,76,87,849	15,97,30,817
	**********		----------	----------	----------
	TOTAL(MH)		14,25,65,609	1,77,89,549	16,03,55,158
	2075	02-AWARD OF PARMAN PATRAS	6,00,000	0	6,00,000
		05-GRANT AND CONTRIBUTION TO VARIOUS ORGANISATIONS	2,50,000	0	2,50,000
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	TOTAL(MH)		8,50,000	0	8,50,000
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	TOTAL(DDO)		72,11,52,510	7,54,51,415	79,66,03,925
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	TOTAL(CCO)				1,15,12,37,744	12,03,43,228	1,27,15,80,972
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TOTAL(DEPT)					1,15,12,37,744	12,03,43,228	1,27,15,80,972
RAJ BHAWAN, PUNJAB	PRINCIPAL SECRETARY TO GOVERNOR, PUNJAB, PUNJAB RAJ BHAWAN, CHANDIGARH	PRINCIPAL SECRETARY TO GOVERNOR,CHANDIGARH	2012	01-CONTRACT ALLOWANCE	2,44,306	96,096	3,40,402
				01-DISCRETIONARY GRANTS BY THE GOVERNOR	4,45,28,818	54,71,000	4,99,99,818
				01-EMOLUMENTS AND ALLOWANCES OF THE GOVERNOR	38,50,000	3,50,000	42,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RAJ BHAWAN, PUNJAB	PRINCIPAL SECRETARY TO GOVERNOR, PUNJAB, PUNJAB	PRINCIPAL SECRETARY TO GOVERNOR,CHANDIGARH	2012	01-HOUSEHOLD ESTABLISHMENT	3,65,43,516	33,89,531	3,99,33,047

RAJ BHAWAN, CHANDIGARH

		01-MEDICAL FACILITIES	74,11,541	8,12,305	82,23,846
		01-SECRETARIAT	3,61,67,197	37,37,373	3,99,04,570
		01-SUMPTUARY ALLOWANCES	2,88,176	1,17,634	4,05,810
		01-TOUR EXPENSES	5,22,637	7,23,695	12,46,332
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TOTAL(MH)			12,95,56,191	1,46,97,634	14,42,53,825
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TOTAL(DDO)			12,95,56,191	1,46,97,634	14,42,53,825
SUPRINDENT,SECRETARY TO GOVERNOR, PUNJAB	2071	01-GRATUITIES	4,05,762	0	4,05,762
		01-LEAVE ENCASHMENT BENEFITS	7,15,060	0	7,15,060
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				TOTAL(MH)	11,20,822	0	11,20,822
		**********		----------	----------	----------	----------
		TOTAL(DDO)			11,20,822	0	11,20,822
	**********			----------	----------	----------	----------
	TOTAL(CCO)				13,06,77,013	1,46,97,634	14,53,74,647
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TOTAL(DEPT)					13,06,77,013	1,46,97,634	14,53,74,647
REHABILITAT	FINANCE COMMISSIONER,	ADDITIONAL DEPUTY	2053	01-DISTRICT	42,46,455	6,58,552	49,05,007
ION	REVENUE & REHABILITATION,	COMMISSIONER(G),ADDITIONAL		ESTABLISHMENTS			
	PUNJAB	DEPUTY COMMISSIONER(G)					
				98-COMPUTERIZAT	5,850	14,000	19,850
				ION IN THE			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				STATE				
			**********		----------	----------	----------	
			TOTAL(MH)		42,52,305	6,72,552	49,24,857	
			********************************		----------	----------	----------	
			TOTAL(DDO)		42,52,305	6,72,552	49,24,857	
REHABILITAT ION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2071	01-LEAVE ENCASHMENT BENEFITS	33,00,420	8,30,760	41,31,180	
				01-PENSION AND OTHER RETIREMENT BENEFITS	1,95,503	17,773	2,13,276	
			**********		----------	----------	----------	
			TOTAL(MH)		34,95,923	8,48,533	43,44,456	
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	1,00,000	0	1,00,000	

			DYING IN HARNESS				
			03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,53,783	2,35,193	11,88,976	
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TOTAL(MH)				10,53,783	2,35,193	12,88,976	
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TOTAL(DDO)				45,49,706	10,83,726	56,33,432	
DEPUTY COMMISSIONER,GURDASPUR	2075	01-ELECTIONS	UNDER THE SIKH GURDWARA ACT	0	30,000	30,000	
		06-EXPENDITURE		11,25,835	3,74,139	14,99,974	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				IN CONNECTION WITH INDEPENDENCE DAY			
			**********				
			TOTAL(MH)		11,25,835	4,04,139	15,29,974
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	DEPUTY COMMISSIONER,GURDASPUR	2245	01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	6,65,700	14,36,100	21,01,800
				01-GRATUITOUS RELIEF	10,34,72,533	0	10,34,72,533
				01-REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES	1,00,00,000	0	1,00,00,000
			**********				
			TOTAL(MH)		11,41,38,233	14,36,100	11,55,74,333

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TOTAL(DDO)			11,52,64,068	18,40,239	11,71,04,307
DEPUTY COMMISSIONER,MANSA	2056	02-DISTRICT JAILS	6,80,65,469	1,26,67,911	8,07,33,380
		98-COMPUTERIZATION IN THE STATE	8,865	0	8,865
	**********		----------	----------	----------
	TOTAL(MH)		6,80,74,334	1,26,67,911	8,07,42,245
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,275	0	7,275
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	TOTAL(MH)		7,275	0	7,275

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	**********					
		TOTAL(DDO)			6,80,81,609	1,26,67,911	8,07,49,520
		DEPUTY COMMISSIONER,MUKATSAR IN CONNECTION WITH INDEPENDENCE DAY	2075	06-EXPENDITURE	5,00,000	2,02,000	7,02,000
		**********					
		TOTAL(MH)			5,07,275	2,02,000	7,09,275
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	1,56,304	18,048	1,74,352

		PENSIONERS			
		04-LEGAL AID TO THE POOR	8,825	0	8,825
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	TOTAL(MH)		1,65,129	18,048	1,83,177
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TOTAL(DDO)			6,87,46,738	1,28,87,959	8,16,34,697
DEPUTY COMMISSIONER,NAWANSHAHAR	2235	35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	3,00,000	0	3,00,000
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	TOTAL(MH)		3,00,000	0	3,00,000
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TOTAL(DDO)			3,00,000	0	3,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	DISTRICT REVENUE OFFICER,FATEHGARH SAHIB	2029	02-DISTRICT ESTABLISHMENT	41,68,030	20,38,122	62,06,152
			********** TOTAL(MH)		44,68,030	20,38,122	65,06,152
			2235	35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	3,00,000	0	3,00,000
			********** TOTAL(MH)		3,00,000	0	3,00,000

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TOTAL(DDO)			47,68,030	20,38,122	68,06,152
DISTT.REVENUE OFFICER FOR D.C.JALL.,DISTT.REVENUE OFFICER FOR D.C.JALLANDHAR	2053	01-DISTRICT ESTABLISHMENTS	8,19,35,024	90,87,869	9,10,22,893
		98-COMPUTERIZATION IN THE STATE	1,24,461	7,337	1,31,798
	**********		----------	----------	----------
	TOTAL(MH)		8,20,59,485	90,95,206	9,11,54,691
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TOTAL(DDO)			8,20,59,485	90,95,206	9,11,54,691
SUB DIVISIONAL MAGISTRATE TANDA,SUB DIVISIONAL MAGISTRATE TANDA	2053	01-DISTRICT ESTABLISHMENTS	10,72,982	5,07,884	15,80,866
	**********		----------	----------	----------
	TOTAL(MH)		10,72,982	5,07,884	15,80,866

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		TOTAL(DDO)			10,72,982	5,07,884	15,80,866

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	SUB DIVISIONAL MAGISTRATE, ADAMPUR,O/O SUB DIVISIONAL MAGISTRATE ADAMPUR	2053	01-DISTRICT ESTABLISHMENTS	13,99,222	53,838	14,53,060
		**********			----------	----------	----------
		TOTAL(MH)			13,99,222	53,838	14,53,060
			2071	01-LEAVE ENCASHMENT BENEFITS	16,20,060	0	16,20,060
		**********			----------	----------	----------
		TOTAL(MH)			16,20,060	0	16,20,060

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TOTAL(DDO)		30,19,282	53,838	30,73,120	
SUB DIVISIONAL MAGISTRATE,BATALA 2053	01-DISTRICT ESTABLISHMENTS	1,22,43,357	9,33,564	1,31,76,921	
	98-COMPUTERIZATION IN THE STATE	4,900	0	4,900	
	**********	----------	----------	----------	
	TOTAL(MH)	1,22,48,257	9,33,564	1,31,81,821	
2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	2,53,44,000	27,18,000	2,80,62,000	
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	3,10,000	64,000	3,74,000	
	**********	----------	----------	----------	
	TOTAL(MH)	2,56,54,000	27,82,000	2,84,36,000	

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		TOTAL(DDO)			3,79,02,257	37,15,564	4,16,17,821

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	SUB DIVISIONAL MAGISTRATE,MAUR	2053	01-DISTRICT ESTABLISHMENTS	99,95,819	8,75,913	1,08,71,732
		**********			----------	----------	----------
		TOTAL(MH)			99,95,819	8,75,913	1,08,71,732
		**********			----------	----------	----------
		TOTAL(DDO)			99,95,819	8,75,913	1,08,71,732
		SUB DIVISIONAL MAGISTRATE,PATTI	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF	2,00,000	0	2,00,000

MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31,321	0	31,321
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1,70,68,500	17,04,000	1,87,72,500
44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	2,83,000	10,000	2,93,000
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TOTAL(MH)	1,75,82,821	17,14,000	1,92,96,821

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		TOTAL(DDO)				1,75,82,821	17,14,000	1,92,96,821
		SUB DIVISIONAL OFFICER (C),KAPURTHALA	2053	01-DISTRICT ESTABLISHMENTS		89,45,142	8,69,876	98,15,018
				98-COMPUTERIZATION IN THE STATE		10,350	9,000	19,350
			**********			----------	----------	----------
		TOTAL(MH)				89,55,492	8,78,876	98,34,368
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	SUB DIVISIONAL OFFICER (C),KAPURTHALA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN		2,00,000	0	2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		HARNESS			
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	17,45,897	4,50,000	21,95,897
		44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	0	16,290	16,290
**********		TOTAL(MH)	19,45,897	4,66,290	24,12,187
**********		TOTAL(DDO)	1,09,01,389	13,45,166	1,22,46,555
SUB DIVISIONAL OFFICER (C),SUB DIVISIONAL OFFICER (C)	2053	01-DISTRICT ESTABLISHMENTS	4,10,67,000	61,78,490	4,72,45,490
		05-HONORARIUM TO LAMBARDARS	75,46,500	26,19,000	1,01,65,500
**********					

			TOTAL(MH)		4,86,13,500	87,97,490	5,74,10,990
			2235	01-DEPOSIT LINKED INSURANCE SCHEME	20,000	0	20,000
				08-DIRECTORATE FOR RELIEF TO PERSONS	2,44,75,868	47,56,000	2,92,31,868

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AFFECTED BY RIOTS			
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	SUB DIVISIONAL OFFICER (C),SUB DIVISIONAL OFFICER (C)	2235	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	0	1,02,000	1,02,000
			**********				
			TOTAL(MH)		2,44,95,868	48,58,000	2,93,53,868

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TOTAL(DDO)			7,31,09,368	1,36,55,490	8,67,64,858
SUB DIVISIONAL OFFICER (C),SULTANPUR LODHI	2053	01-DISTRICT ESTABLISHMENTS	89,00,604	8,06,981	97,07,585
		98-COMPUTERIZATION IN THE STATE	20,000	0	20,000
	**********		----------	----------	----------
	TOTAL(MH)		89,20,604	8,06,981	97,27,585
	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	9,00,000	1,80,000	10,80,000
	**********		----------	----------	----------
	TOTAL(MH)		9,00,000	1,80,000	10,80,000
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TOTAL(DDO)					98,20,604	9,86,981	1,08,07,585
TEHSILDAR, BHIKHIWIND,BHIKHIWIND, TARN TARAN	2029	02-DISTRICT ESTABLISHMENT			60,000	90,000	1,50,000
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	TOTAL(MH)				60,000	90,000	1,50,000
	2053	01-DISTRICT ESTABLISHMENTS			27,74,912	9,54,639	37,29,551

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	TEHSILDAR, BHIKHIWIND,BHIKHIWIND, TARN TARAN	2053	98-COMPUTERIZATION IN THE STATE	0	5,650	5,650
			**********		----------	----------	----------
			TOTAL(MH)		27,74,912	9,60,289	37,35,201

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TOTAL(DDO)			28,34,912	10,50,289	38,85,201
TEHSILDAR,,ZIRA	2053	01-DISTRICT ESTABLISHMENTS	1,96,41,414	20,78,798	2,17,20,212
		05-HONORARIUM TO LAMBARDARS	64,60,500	5,24,500	69,85,000
	**********		----------	----------	----------
	TOTAL(MH)		2,61,01,914	26,03,298	2,87,05,212
**********			----------	----------	----------
TOTAL(DDO)			2,61,01,914	26,03,298	2,87,05,212
TEHSILDAR,ABOHAR	2053	01-DISTRICT ESTABLISHMENTS	1,73,27,114	18,73,631	1,92,00,745
		05-HONORARIUM TO LAMBARDARS	20,15,758	3,93,000	24,08,758
	**********		----------	----------	----------
	TOTAL(MH)		1,93,42,872	22,66,631	2,16,09,503

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TOTAL(DDO)					1,93,42,872	22,66,631	2,16,09,503
TEHSILDAR,JAGRAON,TEHSILDAR,JAGR AON			2053	01-DISTRICT ESTABLISHMENTS	1,96,97,553	19,96,096	2,16,93,649
				05-HONORARIUM TO LAMBARDARS	53,12,700	10,22,150	63,34,850
	**********				----------	----------	----------
	TOTAL(MH)				2,50,10,253	30,18,246	2,80,28,499
	**********				----------	----------	----------
	TOTAL(DDO)				2,50,10,253	30,18,246	2,80,28,499

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REHABILITAT ION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	TEHSILDAR,KHADUR SAHIB	2053	01-DISTRICT ESTABLISHMENTS	1,04,65,596	11,55,077	1,16,20,673

		05-HONORARIUM	17,31,000	14,25,000	31,56,000
		TO LAMBARDARS			
	**********		----------	----------	----------
	TOTAL(MH)		1,21,96,596	25,80,077	1,47,76,673
**********			----------	----------	----------
TOTAL(DDO)			1,21,96,596	25,80,077	1,47,76,673
TEHSILDAR,LDH.WEST,TEHSILDAR,LDH .WEST	2053	01-DISTRICT ESTABLISHMENTS	1,30,72,461	15,25,794	1,45,98,255
		05-HONORARIUM	51,96,620	5,30,080	57,26,700
		TO LAMBARDARS			
	**********		----------	----------	----------
	TOTAL(MH)		1,82,69,081	20,55,874	2,03,24,955
**********			----------	----------	----------
TOTAL(DDO)			1,82,69,081	20,55,874	2,03,24,955
TEHSILDAR,MAUR	2029	02-DISTRICT ESTABLISHMENT	94,04,716	17,76,510	1,11,81,226

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TOTAL(MH)					94,04,716	17,76,510	1,11,81,226
2053	01-DISTRICT ESTABLISHMENTS				1,36,44,468	12,01,010	1,48,45,478
	05-HONORARIUM TO LAMBARDARS				33,71,900	2,53,596	36,25,496
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TOTAL(MH)					1,70,16,368	14,54,606	1,84,70,974
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TOTAL(DDO)					2,64,21,084	32,31,116	2,96,52,200

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION,	TEHSILDAR,PATTI	2053	01-DISTRICT ESTABLISHMENTS	2,31,18,653	19,24,820	2,50,43,473

PUNJAB

		05-HONORARIUM	99,64,000	36,000	1,00,00,000
		TO LAMBARDARS			
	**********		----------	----------	----------
	TOTAL(MH)		3,30,82,653	19,60,820	3,50,43,473
	2071	01-LEAVE	5,91,360	7,62,460	13,53,820
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	6,18,324	52,694	6,71,018
		OTHER			
		RETIREMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		12,09,684	8,15,154	20,24,838
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TOTAL(DDO)			3,42,92,337	27,75,974	3,70,68,311
TEHSILDAR,TARAN TARAN	2053	01-DISTRICT	1,99,57,488	67,93,443	2,67,50,931
		ESTABLISHMENTS			

			05-HONORARIUM	66,26,400	13,47,000	79,73,400
			TO LAMBARDARS			
		**********		----------	----------	----------
		TOTAL(MH)		2,65,83,888	81,40,443	3,47,24,331
**********				----------	----------	----------
TOTAL(DDO)				2,65,83,888	81,40,443	3,47,24,331
TEHSILDAR,TEHSILDAR	2053		01-DISTRICT	1,04,56,798	24,41,865	1,28,98,663
			ESTABLISHMENTS			
			05-HONORARIUM	32,01,945	2,97,000	34,98,945
			TO LAMBARDARS			
		**********		----------	----------	----------
		TOTAL(MH)		1,36,58,743	27,38,865	1,63,97,608

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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REHABILITAT ION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	TOTAL(DDO)			1,36,58,743	27,38,865	1,63,97,608
		THE CIVIL SURGEON,THE CIVIL SURGEON	2071	01-LEAVE ENCASHMENT BENEFITS	33,74,261	0	33,74,261
			**********		----------	----------	----------
			TOTAL(MH)		1,70,33,004	27,38,865	1,97,71,869
		**********			----------	----------	----------
		TOTAL(DDO)			1,70,33,004	27,38,865	1,97,71,869
		UNDER SECRETARY REVENUE(R),FINANCIAL COMMISSIONER'S SECRETRIATE, PUNJAB	2052	30-GRANTS-IN-AID TO PUNJAB TRANSPARENCY & ACCOUNTABILITY COMMISSION	69,204	0	69,204
			**********		----------	----------	----------
			TOTAL(MH)		69,204	0	69,204

			2245	02-TRAINING	1,06,186	0	1,06,186
				04-SENDAI FRAMEWORK	11,15,348	0	11,15,348
			**********		----------	----------	----------
			TOTAL(MH)		12,21,534	0	12,21,534
		********************************			----------	----------	----------
		TOTAL(DDO)			12,90,738	0	12,90,738
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TOTAL(CCO)					65,24,21,533	8,09,33,453	73,33,54,986
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TOTAL(DEPT)					65,24,21,533	8,09,33,453	73,33,54,986
RELIEF AND RESETTLEMENT	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2235	03-COMPENSATION TO THE FARMERS OF BORDER AREA	3,80,12,400	0	3,80,12,400

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				WHOSE LAND IS SITUATED BETWEEN BORDER FENCE AND INTERNATIONAL BORDER			
RELIEF AND RESETTLEMENT	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,59,173	0	14,59,173
				35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	6,00,000	0	6,00,000
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TOTAL(MH)					4,00,71,573	0	4,00,71,573

2245	01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	6,90,600	0	6,90,600
	01-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	57,500	0	57,500
	01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	2,50,000	0	2,50,000
	01-GRATUITOUS RELIEF	52,46,03,683	0	52,46,03,683
	02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF	9,07,15,208	0	9,07,15,208

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA			
			**********		----------	----------	----------
			TOTAL(MH)		61,63,16,991	0	61,63,16,991
		**********			----------	----------	----------
		TOTAL(DDO)			65,63,88,564	0	65,63,88,564
RELIEF AND RESETTLEMENT	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,DEPUTY COMMISSIONER,	2047	02-DISTRICT ADMINISTRATION	22,200	0	22,200
			**********		----------	----------	----------
			TOTAL(MH)		22,200	0	22,200
			2245	01-ASSISTANCE	1,07,900	0	1,07,900

		FOR REPAIRS/RECONSTRUCTION OF HOUSES			
		01-GRATUITOUS RELIEF	3,74,66,479	8,60,850	3,83,27,329
		02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA	54,780	11,68,350	12,23,130
	**********	TOTAL(MH)	3,76,29,159	20,29,200	3,96,58,359
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TOTAL(DDO)			3,76,51,359	20,29,200	3,96,80,559
DEPUTY COMMISSIONER,FATEHGARH SAHIB	2245	01-ASSISTANCE FOR	1,22,100	5,200	1,27,300

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RUCTION OF HOUSES			
RELIEF AND RESETTLEMENT	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,FATEHGARH SAHIB	2245	01-DRINKING WATER SUPPLY	17,88,874	0	17,88,874
				01-GRATUITOUS RELIEF	3,94,46,061	7,28,000	4,01,74,061
				01-REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES	1,00,00,000	0	1,00,00,000
				02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF	30,00,000	0	30,00,000

			GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA			
	**********		----------	----------	----------	
	TOTAL(MH)		5,43,57,035	7,33,200	5,50,90,235	
**********			----------	----------	----------	
TOTAL(DDO)			5,43,57,035	7,33,200	5,50,90,235	
DEPUTY COMMISSIONER,FEROZEPUR	2245	01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	10,88,900	2,40,000	13,28,900	
		01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	4,00,000	0	4,00,000	
		01-GRATUITOUS RELIEF	37,53,64,583	11,38,400	37,65,02,983	

					01-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS	1,79,74,427	1,05,000	1,80,79,427

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RELIEF AND RESETTLEMENT	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,FEROZEPUR	2245	01-REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES	69,63,000	0	69,63,000
				01-SUPPLY OF FODDER	2,59,060	0	2,59,060
				02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF	1,00,26,400	1,55,800	1,01,82,200

		INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA			
		02-TRAINING	41,700	0	41,700
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	TOTAL(MH)		41,21,18,070	16,39,200	41,37,57,270
**********			----------	----------	----------
TOTAL(DDO)			41,21,18,070	16,39,200	41,37,57,270
DEPUTY COMMISSIONER,HOSHIARPUR	2245	01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	0	47,00,000	47,00,000
		01-GRATUITOUS RELIEF	13,81,90,600	11,64,500	13,93,55,100
		01-REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES	31,73,875	0	31,73,875
		02-EXPENDITURE	50,00,000	0	50,00,000

FOR CALAMITIES

WHICH DO NOT

FALL UNDER THE

NORMS OF

GOVERNMENT OF

INDIA OR IN

EXCESS OF NORMS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OF GOVERNMENT OF INDIA			
		**********			----------	----------	----------
		TOTAL(MH)			14,63,64,475	58,64,500	15,22,28,975
		**********			----------	----------	----------
		TOTAL(DDO)			14,63,64,475	58,64,500	15,22,28,975
RELIEF AND RESETTLEMENT	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,JALLANDHAR	2245	01-GRATUITOUS RELIEF	13,79,22,800	0	13,79,22,800

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	TOTAL(MH)		13,79,22,800	0	13,79,22,800
**********			----------	----------	----------
TOTAL(DDO)			13,79,22,800	0	13,79,22,800
DEPUTY COMMISSIONER,KAPURTHALA	2245	01-EVACUATION OF POPULATION	50,00,000	0	50,00,000
		01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	70,50,000	0	70,50,000
		01-GRATUITOUS RELIEF	35,34,06,000	8,10,000	35,42,16,000
		02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT	0	9,90,000	9,90,000

OF INDIA

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TOTAL(MH)	36,54,56,000	18,00,000	36,72,56,000
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TOTAL(DDO)	36,54,56,000	18,00,000	36,72,56,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RELIEF AND RESETTLEMENT	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,MANSA	2245	01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	28,36,100	8,86,300	37,22,400
				01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	0	54,00,000	54,00,000

		01-GRATUITOUS RELIEF	26,88,42,359	5,28,928	26,93,71,287
	**********		----------	----------	----------
	TOTAL(MH)		63,71,34,459	86,15,228	64,57,49,687
**********			----------	----------	----------
TOTAL(DDO)			63,71,34,459	86,15,228	64,57,49,687
DEPUTY COMMISSIONER,MOGA	2245	01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	1,20,000	2,46,500	3,66,500
		01-GRATUITOUS RELIEF	4,62,20,000	27,000	4,62,47,000
		02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS	0	33,000	33,000

OF GOVERNMENT

OF INDIA

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		TOTAL(MH)			4,63,40,000	3,06,500	4,66,46,500
		**********			----------	----------	----------
		TOTAL(DDO)			4,63,40,000	3,06,500	4,66,46,500
		DEPUTY COMMISSIONER,MUKTSAR	2245	01-GRATUITOUS	30,10,50,800	0	30,10,50,800

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RELIEF			
RELIEF AND RESETTLEMENT	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,MUKTSAR	2245	02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN	50,00,000	0	50,00,000

		EXCESS OF NORMS OF GOVERNMENT OF INDIA			
	**********		----------	----------	----------
	TOTAL(MH)		30,60,50,800	0	30,60,50,800
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TOTAL(DDO)			30,60,50,800	0	30,60,50,800
DEPUTY COMMISSIONER,NAWANSHAHR	2245	01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	10,50,000	0	10,50,000
		01-GRATUITOUS RELIEF	2,00,94,733	0	2,00,94,733
	**********		----------	----------	----------
	TOTAL(MH)		2,11,44,733	0	2,11,44,733
**********			----------	----------	----------
TOTAL(DDO)			2,11,44,733	0	2,11,44,733

DEPUTY COMMISSIONER,PATIALA	2245	01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	2,85,300	0	2,85,300		
		01-DRINKING WATER SUPPLY	1,22,450	0	1,22,450		
		01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	4,00,000	0	4,00,000		
		01-GRATUITOUS RELIEF	87,23,41,347	78,400	87,24,19,747		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RELIEF AND RESETTLEMENT	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,PATIALA	2245	01-REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES	4,25,00,000	0	4,25,00,000

		01-SUPPLY OF FODDER	47,875	0	47,875
		02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA	38,45,804	0	38,45,804
		02-TRAINING	32,445	0	32,445
	**********		----------	----------	----------
	TOTAL(MH)		91,95,75,221	78,400	91,96,53,621
**********			----------	----------	----------
TOTAL(DDO)			91,95,75,221	78,400	91,96,53,621
DEPUTY COMMISSIONER,ROPAR	2245	01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	95,100	0	95,100

					01-DRINKING WATER SUPPLY	38,82,850	0	38,82,850
					01-EVACUATION OF POPULATION	1,08,987	0	1,08,987
					01-GRATUITOUS RELIEF	3,45,33,278	33,408	3,45,66,686
					01-REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES	2,67,31,000	0	2,67,31,000
					01-SUPPLY OF FODDER	5,00,000	0	5,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RELIEF AND RESETTLEMENT	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,ROPAR	2245	01-VETERINARY CARE	4,00,000	0	4,00,000

		02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA	3,81,160	0	3,81,160
		02-TRAINING	0	12,375	12,375
**********		TOTAL(MH)	6,66,32,375	45,783	6,66,78,158
**********					
TOTAL(DDO)			6,66,32,375	45,783	6,66,78,158
DEPUTY COMMISSIONER,SANGRUR	2245	01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	7,97,400	2,48,000	10,45,400
		01-DRINKING	9,38,000	0	9,38,000

				WATER SUPPLY			
				01-EVACUATION OF POPULATION	50,00,000	0	50,00,000
				01-GRATUITOUS RELIEF	32,89,83,003	17,618	32,90,00,621
				01-REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES	1,00,00,000	11,37,364	1,11,37,364
				01-SUPPLY OF FODDER	10,00,000	0	10,00,000
				01-VETERINARY CARE	5,00,000	0	5,00,000
				02-EXPENDITURE FOR CALAMITIES	50,05,800	0	50,05,800

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA		
**********						
TOTAL(MH)				35,22,24,203	14,02,982	35,36,27,185
**********						
TOTAL(DDO)				35,22,24,203	14,02,982	35,36,27,185
RELIEF AND RESETTLEMENT	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,SMALL SAVINGS, LUDHIANA	2245	01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	4,09,300	0	4,09,300
				01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	15,50,000	0	15,50,000

01-GRATUITOUS RELIEF	2,76,23,957	0	2,76,23,957	
02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA	54,64,235	0	54,64,235	
**********				
TOTAL(MH)	3,50,47,492	0	3,50,47,492	
**********				
TOTAL(DDO)	3,50,47,492	0	3,50,47,492	
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
	TOTAL(CCO)				3,82,89,51,586	2,07,14,993	3,84,96,66,579
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TOTAL(DEPT)					3,82,89,51,586	2,07,14,993	3,84,96,66,579
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	ASSISTANT INSTRUCTOR CONSULTANT,ASSISTANT INSTRUCTOR CONSULTANT, RELATED INSTRUCTION STORE, KOTHI NO. 2442, PHASE-10, MOHALI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,843	16,356	29,199
		**********			----------	----------	----------
		TOTAL(MH)			3,50,60,335	16,356	3,50,76,691
		**********			----------	----------	----------
		TOTAL(DDO)			3,50,60,335	16,356	3,50,76,691
	ASSTT. TREASURY OFFICER,GIDDERBAHA		2030	01-DIRECTION AND ADMINISTRATION	7,120	29,334	36,454
				01-EXPENSES ON	1,09,552	12,273	1,21,825

SALE OF STAMPS

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TOTAL(MH)			1,16,672	41,607	1,58,279
**********					
TOTAL(DDO)			1,16,672	41,607	1,58,279
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	2071	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	11,86,074	47,476	12,33,550
		01-GRATUITIES	11,59,488	0	11,59,488
		01-LEAVE ENCASHMENT BENEFITS	6,49,319	0	6,49,319
		01-PENSION AND OTHER RETIREMENT BENEFITS	13,152	0	13,152

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		30,08,033	47,476	30,55,509
		**********			----------	----------	----------
		TOTAL(DDO)			30,08,033	47,476	30,55,509
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	COLLECTOR, FEROZEPUR	2030	01-DIRECTION AND ADMINISTRATION	50,000	0	50,000
				01-EXPENSES ON SALE OF STAMPS	10,07,304	24,695	10,31,999
			**********		----------	----------	----------
			TOTAL(MH)		10,57,304	24,695	10,81,999
		**********			----------	----------	----------
		TOTAL(DDO)			10,57,304	24,695	10,81,999

COLLECTOR,, FAZILKA	2030	01-EXPENSES ON SALE OF STAMPS	15,030	0	15,030
	**********		----------	----------	----------
	TOTAL(MH)		15,030	0	15,030
**********			----------	----------	----------
TOTAL(DDO)			15,030	0	15,030
COLLECTOR,, ZIRA	2030	01-EXPENSES ON SALE OF STAMPS	1,52,640	0	1,52,640
	**********		----------	----------	----------
	TOTAL(MH)		1,52,640	0	1,52,640
**********			----------	----------	----------
TOTAL(DDO)			1,52,640	0	1,52,640
COLLECTOR,,JAGRAON	2030	01-EXPENSES ON SALE OF STAMPS	12,53,075	18,666	12,71,741
	**********		----------	----------	----------
	TOTAL(MH)		12,53,075	18,666	12,71,741

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			12,53,075	18,666	12,71,741
	COLLECTOR,ABOHAR		2030	01-EXPENSES ON SALE OF STAMPS	2,655	0	2,655
		**********			----------	----------	----------
		TOTAL(MH)			12,55,730	18,666	12,74,396
	**********				----------	----------	----------
	TOTAL(DDO)				12,55,730	18,666	12,74,396
	COLLECTOR,AMRITSAR SUB DIVISION OFFICE (C)		2030	01-DIRECTION AND	1,43,842	0	1,43,842

		ADMINISTRATION			
		01-EXPENSES ON SALE OF STAMPS	2,41,245	10,389	2,51,634
	**********		----------	----------	----------
	TOTAL(MH)		3,85,087	10,389	3,95,476
**********			----------	----------	----------
TOTAL(DDO)			3,85,087	10,389	3,95,476
COLLECTOR,COLLECTOR, SUB DIVISION, BHATINDA	2030	01-EXPENSES ON SALE OF STAMPS	90,943	12,792	1,03,735
	**********		----------	----------	----------
	TOTAL(MH)		90,943	12,792	1,03,735
**********			----------	----------	----------
TOTAL(DDO)			90,943	12,792	1,03,735
COLLECTOR,COLLECTOR, SUB DIVISION, BUDHLADA, MANSA	2030	01-EXPENSES ON SALE OF STAMPS	2,42,685	0	2,42,685
	**********		----------	----------	----------
	TOTAL(MH)		2,42,685	0	2,42,685

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TOTAL(DDO)			2,42,685	0	2,42,685
		COLLECTOR,COLLECTOR, SUB DIVISION, MANSA	2030	01-EXPENSES ON SALE OF STAMPS	2,18,130	0	2,18,130
		**********					
		TOTAL(MH)			4,60,815	0	4,60,815
		**********					
		TOTAL(DDO)			4,60,815	0	4,60,815
		COLLECTOR,COLLECTOR, SUB	2030	01-EXPENSES ON	64,815	0	64,815

DIVISION, SARDULGARH, MANSA		SALE OF STAMPS			
	**********		----------	----------	----------
	TOTAL(MH)		64,815	0	64,815
********************************			----------	----------	----------
TOTAL(DDO)			64,815	0	64,815
COLLECTOR,DHURI	2030	01-EXPENSES ON	3,600	1,710	5,310
		SALE OF STAMPS			
	**********		----------	----------	----------
	TOTAL(MH)		3,600	1,710	5,310
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TOTAL(DDO)			3,600	1,710	5,310
COLLECTOR,JALANDHAR	2030	01-EXPENSES ON	12,780	0	12,780
		SALE OF STAMPS			
	**********		----------	----------	----------
	TOTAL(MH)		12,780	0	12,780

		**********			----------	----------	----------
		TOTAL(DDO)			12,780	0	12,780
		COLLECTOR,KAPURTHALA	2030	01-DIRECTION AND ADMINISTRATION	12,000	8,000	20,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	COLLECTOR,KAPURTHALA	2030	01-EXPENSES ON SALE OF STAMPS	99,052	15,570	1,14,622
			**********		----------	----------	----------
			TOTAL(MH)		1,11,052	23,570	1,34,622
		**********			----------	----------	----------
		TOTAL(DDO)			1,11,052	23,570	1,34,622
		COLLECTOR,RAJPURA	2030	01-EXPENSES ON	5,60,507	23,448	5,83,955

		SALE OF STAMPS			
	**********		----------	----------	----------
	TOTAL(MH)		5,60,507	23,448	5,83,955
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TOTAL(DDO)			5,60,507	23,448	5,83,955
COLLECTOR,ROPAR	2030	01-EXPENSES ON	26,630	0	26,630
		SALE OF STAMPS			
	**********		----------	----------	----------
	TOTAL(MH)		26,630	0	26,630
**********			----------	----------	----------
TOTAL(DDO)			26,630	0	26,630
COLLECTOR,SANGRUR	2030	01-EXPENSES ON	108	0	108
		SALE OF STAMPS			
	**********		----------	----------	----------
	TOTAL(MH)		108	0	108

		**********			----------	----------	----------	
		TOTAL(DDO)			108	0	108	
		COLLECTOR,SUB DIVISION SAMANA	2030	01-EXPENSES ON SALE OF STAMPS	96,750	0	96,750	
		**********			----------	----------	----------	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			96,750	0	96,750
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			96,750	0	96,750
		COLLECTOR,SUB DIVISION, DERA BASSI	2030	01-EXPENSES ON SALE OF STAMPS	1,17,893	7,134	1,25,027

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	TOTAL(MH)		2,14,643	7,134	2,21,777
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TOTAL(DDO)			2,14,643	7,134	2,21,777
COLLECTOR,SUB DIVISION, FATEHGARH SAHIB	2030	01-DIRECTION AND ADMINISTRATION	25,400	0	25,400
		01-EXPENSES ON SALE OF STAMPS	1,66,161	21,401	1,87,562
	**********		----------	----------	----------
	TOTAL(MH)		1,91,561	21,401	2,12,962
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TOTAL(DDO)			1,91,561	21,401	2,12,962
COLLECTOR,SUB DIVISION, MOGA	2030	01-DIRECTION AND ADMINISTRATION	6,100	0	6,100
		01-EXPENSES ON SALE OF STAMPS	10,82,825	0	10,82,825

			**********		----------	----------	----------
			TOTAL(MH)		10,88,925	0	10,88,925
			**********		----------	----------	----------
			TOTAL(DDO)		10,88,925	0	10,88,925
		DISTRICT TRAINING	2235	03-REIMBURSEMEN	37,012	0	37,012

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,SANGRUR		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		37,012	0	37,012
			**********		----------	----------	----------

		TOTAL(DDO)			37,012	0	37,012
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	DISTRICT TRANSPORT OFFICER,LUDHIANA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,33,234	96,372	3,29,606
			**********		----------	----------	----------
			TOTAL(MH)		2,33,234	96,372	3,29,606
		**********			----------	----------	----------
		TOTAL(DDO)			2,33,234	96,372	3,29,606
DISTRICT TREASURY			2030	01-DIRECTION AND ADMINISTRATION	0	4,648	4,648
OFFICER,DISTRICT TREASURY				01-EXPENSES ON SALE OF STAMPS	1,15,416	5,914	1,21,330
			**********		----------	----------	----------
			TOTAL(MH)		1,15,416	10,562	1,25,978

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TOTAL(DDO)					1,15,416	10,562	1,25,978
DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER, BARNALA	2071			01-COMMUTED VALUE OF PENSIONS	14,19,20,848	1,12,61,116	15,31,81,964
				01-FAMILY PENSIONS	35,61,45,584	3,52,75,270	39,14,20,854
				01-GOVERNMENT	32,20,22,571	3,17,04,824	35,37,27,395

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME			
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER, BARNALA	2071	01-GRATUITIES	27,36,08,679	2,45,72,666	29,81,81,345

01-LEAVE ENCASHMENT BENEFITS		5,17,14,540	14,51,048	5,31,65,588
01-PENSION AND OTHER RETIREMENT BENEFITS		1,46,55,80,607	13,88,77,368	1,60,44,57,975
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)		2,21,22,013	44,29,358	2,65,51,371
01-PENSIONS TO LEGISLATORS		19,28,970	1,77,630	21,06,600
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TOTAL(MH)		2,63,50,43,812	24,77,49,280	2,88,27,93,092
**********	----------	----------	----------	----------
TOTAL(DDO)		2,63,50,43,812	24,77,49,280	2,88,27,93,092

DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER, BHATINDA	2030	01-DIRECTION AND ADMINISTRATION	16,408	2,592	19,000
		01-EXPENSES ON SALE OF STAMPS	1,87,956	19,966	2,07,922
	********** TOTAL(MH)		2,04,364	22,558	2,26,922
	2071	01-FAMILY PENSIONS	16,400	8,200	24,600
		01-LEAVE ENCASHMENT	1,24,31,200	1,02,44,673	2,26,75,873

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER, BHATINDA	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	12,00,784	5,95,858	17,96,642

	BENEFITS			
**********		----------	----------	----------
TOTAL(MH)		1,36,48,384	1,08,48,731	2,44,97,115
2075	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	4,94,247	2,05,753	7,00,000
**********		----------	----------	----------
TOTAL(MH)		4,94,247	2,05,753	7,00,000
2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	16,05,200	2,63,800	18,69,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,23,672	0	1,23,672

		**********			----------	----------	----------
		TOTAL(MH)			17,28,872	2,63,800	19,92,672
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TOTAL(DDO)					1,60,75,867	1,13,40,842	2,74,16,709
DISTRICT TREASURY OFFICER,HOSHIARPUR	2030	01-DIRECTION AND ADMINISTRATION			0	14,817	14,817
		01-EXPENSES ON SALE OF STAMPS			1,12,434	17,210	1,29,644
		**********			----------	----------	----------
		TOTAL(MH)			1,12,434	32,027	1,44,461

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB,	DISTRICT TREASURY OFFICER,HOSHIARPUR	2071	01-GRATUITIES	18,00,000	0	18,00,000

CHANDIGARH

		01-LEAVE ENCASHMENT BENEFITS	7,96,57,982	2,79,09,273	10,75,67,255
		01-PENSION AND OTHER RETIREMENT BENEFITS	95,56,128	24,60,631	1,20,16,759
	**********		----------	----------	----------
	TOTAL(MH)		9,11,26,544	3,04,01,931	12,15,28,475
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,239	0	11,239
	**********		----------	----------	----------
	TOTAL(MH)		11,239	0	11,239
**********			----------	----------	----------
TOTAL(DDO)			9,11,37,783	3,04,01,931	12,15,39,714

DISTRICT TREASURY OFFICER,JALANDHAR	2071	01-GRATUITIES	20,19,614	0	20,19,614
		01-LEAVE ENCASHMENT BENEFITS	18,58,28,733	0	18,58,28,733
		01-PENSION AND OTHER RETIREMENT BENEFITS	1,37,04,504	0	1,37,04,504
	**********		----------	----------	----------
		TOTAL(MH)	20,15,52,851	0	20,15,52,851
	**********		----------	----------	----------
		TOTAL(DDO)	20,15,52,851	0	20,15,52,851

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,MUKATSAR	2030	01-DIRECTION AND ADMINISTRATION	8,525	0	8,525
				01-EXPENSES ON SALE OF STAMPS	57,529	2,977	60,506
			**********		----------	----------	----------
			TOTAL(MH)		20,16,18,905	2,977	20,16,21,882
			2054	01-TREASURY ESTABLISHMENT	91,12,657	9,80,238	1,00,92,895
				98-COMPUTERIZATION IN THE STATE	31,269	99,430	1,30,699
			**********		----------	----------	----------
			TOTAL(MH)		91,43,926	10,79,668	1,02,23,594
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TOTAL(DDO)					21,07,62,831	10,82,645	21,18,45,476
DISTRICT TREASURY			2075	01-ELECTIONS	13,500	600	14,100

OFFICER,NAWANSHAHAR		UNDER THE SIKH GURDWARA ACT			
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	TOTAL(MH)		13,500	600	14,100
	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	2,44,400	18,800	2,63,200
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
		03-REIMBURSEMEN T OF MEDICAL	31,994	0	31,994

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,NAWANSHAHAR	2235	04-LEGAL AID TO THE POOR	2,299	0	2,299
			**********		----------	----------	----------
			TOTAL(MH)		4,78,693	18,800	4,97,493
	**********				----------	----------	----------
	TOTAL(DDO)				4,92,193	19,400	5,11,593
DISTRICT TREASURY OFFICER,PATIALA			2030	01-DIRECTION AND ADMINISTRATION	31,874	28,098	59,972
				01-EXPENSES ON SALE OF STAMPS	2,25,586	30,714	2,56,300
			**********		----------	----------	----------
			TOTAL(MH)		2,57,460	58,812	3,16,272

	2071	01-GRATUITIES	1,28,92,063	0	1,28,92,063
		01-LEAVE ENCASHMENT BENEFITS	55,67,53,013	7,78,65,119	63,46,18,132
		01-PENSION AND OTHER RETIREMENT BENEFITS	4,76,33,677	32,55,055	5,08,88,732
**********			----------	----------	----------
TOTAL(MH)			61,72,78,753	8,11,20,174	69,83,98,927
**********			----------	----------	----------
TOTAL(DDO)			61,75,36,213	8,11,78,986	69,87,15,199
DISTT. TREASURY OFFICER,MOGA	2071	01-COMMUTED VALUE OF PENSIONS	18,48,15,994	1,96,67,061	20,44,83,055
		01-FAMILY PENSIONS	71,37,12,746	6,17,76,378	77,54,89,124

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	DISTT. TREASURY OFFICER,MOGA	2071	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	47,16,98,276	4,72,03,994	51,89,02,270
				01-GRATUITIES	47,10,58,782	3,02,59,154	50,13,17,936
				01-LEAVE ENCASHMENT BENEFITS	6,92,98,696	55,06,227	7,48,04,923
				01-PENSION AND OTHER RETIREMENT BENEFITS	2,81,23,45,331	25,77,97,186	3,07,01,42,517
				01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	6,38,52,439	77,58,206	7,16,10,645

		01-PENSIONS TO LEGISLATORS	58,05,658	9,84,529	67,90,187
	**********		----------	----------	----------
	TOTAL(MH)		4,79,25,87,922	43,09,52,735	5,22,35,40,657
**********			----------	----------	----------
TOTAL(DDO)			4,79,25,87,922	43,09,52,735	5,22,35,40,657
HEADMISTRESS,GOVT. INDUSTRIAL TRAINING INSTITUTE, SIRHIND	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	30,69,951	4,47,238	35,17,189
		06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1,77,682	15,000	1,92,682

				59-PROVISION OF	5,33,046	45,000	5,78,046	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA			
			**********		----------	----------	----------
			TOTAL(MH)		37,80,679	5,07,238	42,87,917
		**********			----------	----------	----------
		TOTAL(DDO)			37,80,679	5,07,238	42,87,917
REVENUE	INSPECTOR GENERAL OF	SUB DIVISIONAL MAGISTRATE,AMLOH	2030	01-EXPENSES ON	0	3,150	3,150

REGISTRATION, PUNJAB, CHANDIGARH		SALE OF STAMPS			
	**********		----------	----------	----------
	TOTAL(MH)		0	3,150	3,150
	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	11,22,000	1,74,000	12,96,000
	**********		----------	----------	----------
	TOTAL(MH)		11,22,000	1,74,000	12,96,000
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TOTAL(DDO)			11,22,000	1,77,150	12,99,150
SUB DIVISIONAL OFFICER (CIVIL),SUB DIVISIONAL OFFICER (C), PATIALA	2030	01-EXPENSES ON SALE OF STAMPS	6,840	0	6,840
	**********		----------	----------	----------
	TOTAL(MH)		6,840	0	6,840

			2235	08-DIRECTORATE FOR RELIEF TO PERSONS	19,82,338	1,82,500	21,64,838

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	SUB DIVISIONAL OFFICER (CIVIL),SUB DIVISIONAL OFFICER (C), PATIALA	2235	44-FINANCIAL ASSISTANCE TO AFFECTED BY RIOTS SANGHARSHI YODHAS	1,83,000	35,000	2,18,000
			**********	TOTAL(MH)	21,65,338	2,17,500	23,82,838
		**********		TOTAL(DDO)	21,72,178	2,17,500	23,89,678
		SUPERINTENDENT,DISTRICT JAIL	2071	01-LEAVE ENCASHMENT	56,86,021	14,38,039	71,24,060

		BENEFITS			
		01-PENSION AND OTHER RETIREMENT BENEFITS	36,09,502	3,31,105	39,40,607
	**********		----------	----------	----------
	TOTAL(MH)		92,95,523	17,69,144	1,10,64,667
**********			----------	----------	----------
TOTAL(DDO)			92,95,523	17,69,144	1,10,64,667
TEHSILDAR,TEHSILDAR,CHAMKAUR SAHIB	2029	02-DISTRICT ESTABLISHMENT	81,96,592	20,47,578	1,02,44,170
	**********		----------	----------	----------
	TOTAL(MH)		81,96,592	20,47,578	1,02,44,170
**********			----------	----------	----------
TOTAL(DDO)			81,96,592	20,47,578	1,02,44,170
TREASURY OFFICER,, ABOHAR	2030	01-EXPENSES ON SALE OF STAMPS	38,293	9,700	47,993

		**********			----------	----------	----------
		TOTAL(MH)			38,293	9,700	47,993

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			38,293	9,700	47,993
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TREASURY OFFICER,, GURUHAR SAHAI	2030	01-EXPENSES ON SALE OF STAMPS	9,292	1,816	11,108
		**********			----------	----------	----------
		TOTAL(MH)			47,585	11,516	59,101
		********************************			----------	----------	----------
		TOTAL(DDO)			47,585	11,516	59,101

TREASURY OFFICER,,PAYAL	2030	01-EXPENSES ON	24,889	2,600	27,489
		SALE OF STAMPS			
	**********		----------	----------	----------
	TOTAL(MH)		24,889	2,600	27,489
**********			----------	----------	----------
TOTAL(DDO)			24,889	2,600	27,489
TREASURY OFFICER,AMLOH	2030	01-EXPENSES ON	61,924	3,180	65,104
		SALE OF STAMPS			
	**********		----------	----------	----------
	TOTAL(MH)		61,924	3,180	65,104
**********			----------	----------	----------
TOTAL(DDO)			61,924	3,180	65,104
TREASURY OFFICER,BALACHAUR	2030	01-EXPENSES ON	19,854	5,398	25,252
		SALE OF STAMPS			
	**********		----------	----------	----------
	TOTAL(MH)		19,854	5,398	25,252

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TOTAL(DDO)					19,854	5,398	25,252
TREASURY OFFICER,BATALA	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND			37,54,400	4,49,800	42,04,200

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				THEIR WARDS			
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TREASURY OFFICER,BATALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	64,387	0	64,387
			**********		----------	----------	----------
			TOTAL(MH)		38,18,787	4,49,800	42,68,587

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TOTAL(DDO)			38,18,787	4,49,800	42,68,587
TREASURY OFFICER,BHAWANIGARH	2030	01-EXPENSES ON SALE OF STAMPS	8,578	1,900	10,478
	**********		----------	----------	----------
	TOTAL(MH)		8,578	1,900	10,478
**********			----------	----------	----------
TOTAL(DDO)			8,578	1,900	10,478
TREASURY OFFICER,BHOLATH	2030	01-EXPENSES ON SALE OF STAMPS	32,090	0	32,090
	**********		----------	----------	----------
	TOTAL(MH)		32,090	0	32,090
	2054	01-TREASURY ESTABLISHMENT	1,13,608	0	1,13,608
	**********		----------	----------	----------
	TOTAL(MH)		1,13,608	0	1,13,608

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TOTAL(DDO)					1,45,698	0	1,45,698
TREASURY OFFICER,DASUYA	2030	01-EXPENSES ON SALE OF STAMPS			7,527	544	8,071
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				7,527	544	8,071

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			7,527	544	8,071
		TREASURY OFFICER,DHARAMKOT	2030	01-EXPENSES ON SALE OF STAMPS	29,529	0	29,529

	**********		----------	----------	----------
	TOTAL(MH)		37,056	544	37,600
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TOTAL(DDO)			37,056	544	37,600
TREASURY OFFICER,DHURI	2030	01-EXPENSES ON SALE OF STAMPS	39,029	1,477	40,506
	**********		----------	----------	----------
	TOTAL(MH)		39,029	1,477	40,506
**********			----------	----------	----------
TOTAL(DDO)			39,029	1,477	40,506
TREASURY OFFICER,FAZILKA	2030	01-EXPENSES ON SALE OF STAMPS	24,879	4,064	28,943
	**********		----------	----------	----------
	TOTAL(MH)		24,879	4,064	28,943
**********			----------	----------	----------

TOTAL(DDO)					24,879	4,064	28,943
TREASURY OFFICER,GARHSHANKAR	2030	01-EXPENSES ON SALE OF STAMPS			15,514	1,450	16,964
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				15,514	1,450	16,964
**********			----------	----------	----------	----------	----------
TOTAL(DDO)					15,514	1,450	16,964

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TREASURY OFFICER,JAGRAON	2030	01-EXPENSES ON SALE OF STAMPS	55,447	2,528	57,975
			**********		----------	----------	----------
			TOTAL(MH)		55,447	2,528	57,975

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TOTAL(DDO)			55,447	2,528	57,975
TREASURY OFFICER,JALALABAD	2030	01-EXPENSES ON SALE OF STAMPS	22,292	2,999	25,291
	**********		----------	----------	----------
	TOTAL(MH)		22,292	2,999	25,291
**********			----------	----------	----------
TOTAL(DDO)			22,292	2,999	25,291
TREASURY OFFICER,MALERKOTLA	2030	01-EXPENSES ON SALE OF STAMPS	48,269	5,320	53,589
	**********		----------	----------	----------
	TOTAL(MH)		48,269	5,320	53,589
**********			----------	----------	----------
TOTAL(DDO)			48,269	5,320	53,589
TREASURY OFFICER,MOGA	2030	01-DIRECTION	35,941	14,059	50,000

				AND			
				ADMINISTRATION			
				01-EXPENSES ON	1,63,877	16,078	1,79,955
				SALE OF STAMPS			
			**********		----------	----------	----------
			TOTAL(MH)		1,99,818	30,137	2,29,955
********			----------	----------	----------		
TOTAL(DDO)			1,99,818	30,137	2,29,955		
TREASURY OFFICER,MUKERIAN	2030		01-EXPENSES ON		15,691	7,535	23,226

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH		TOTAL(MH)		15,691	7,535	23,226

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TOTAL(DDO)			15,691	7,535	23,226
TREASURY OFFICER,NAWANSAHAR	2030	01-DIRECTION AND ADMINISTRATION	20,000	0	20,000
		01-EXPENSES ON SALE OF STAMPS	85,523	16,424	1,01,947
	**********		----------	----------	----------
	TOTAL(MH)		1,21,214	23,959	1,45,173
**********			----------	----------	----------
TOTAL(DDO)			1,21,214	23,959	1,45,173
TREASURY OFFICER,PATHANKOT	2030	01-EXPENSES ON SALE OF STAMPS	57,056	12,380	69,436
	**********		----------	----------	----------
	TOTAL(MH)		57,056	12,380	69,436

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TOTAL(DDO)					57,056	12,380	69,436
TREASURY OFFICER,PHAGWARA	2030	01-EXPENSES ON SALE OF STAMPS			42,248	5,007	47,255
	**********				----------	----------	----------
	TOTAL(MH)				42,248	5,007	47,255
**********					----------	----------	----------
TOTAL(DDO)					42,248	5,007	47,255
TREASURY OFFICER,SULTANPUR LODHI	2030	01-EXPENSES ON SALE OF STAMPS			10,249	3,615	13,864
	**********				----------	----------	----------
	TOTAL(MH)				10,249	3,615	13,864

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		10,249	3,615	13,864

REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			10,249	3,615	13,864
		TREASURY OFFICER,SUNAM	2030	01-EXPENSES ON SALE OF STAMPS	41,000	3,217	44,217
			**********				
			TOTAL(MH)		51,249	6,832	58,081
		**********					
		TOTAL(DDO)			51,249	6,832	58,081
		TREASURY OFFICER,TALWARA	2030	01-EXPENSES ON SALE OF STAMPS	1,327	251	1,578
			**********				
			TOTAL(MH)		1,327	251	1,578
		**********					
		TOTAL(DDO)			1,327	251	1,578

TREASURY OFFICER,TREASURY OFFICER, PHUL	2030	01-EXPENSES ON SALE OF STAMPS	55,820	6,960	62,780	
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	TOTAL(MH)		55,820	6,960	62,780	
	**********		----------	----------	----------	
TOTAL(DDO)			55,820	6,960	62,780	
TREASURY OFFICER,TREASURY OFFICER,ANANDPUR SAHIB	2030	01-EXPENSES ON SALE OF STAMPS	26,304	3,990	30,294	
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	TOTAL(MH)		26,304	3,990	30,294	
	**********		----------	----------	----------	
	TOTAL(DDO)		26,304	3,990	30,294	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TREASURY OFFICER,TREASURY OFFICER,KHARAR	2030	01-DIRECTION AND ADMINISTRATION	29,824	50,176	80,000
				01-EXPENSES ON SALE OF STAMPS	1,08,114	10,218	1,18,332
			**********				
			TOTAL(MH)		1,37,938	60,394	1,98,332
		**********					
		TOTAL(DDO)			1,37,938	60,394	1,98,332
	TREASURY OFFICER,TREASURY OFFICER,NANGAL T/SHIP		2029	02-DISTRICT ESTABLISHMENT	45,50,293	8,84,154	54,34,447
			**********				
			TOTAL(MH)		45,50,293	8,84,154	54,34,447
			2030	01-EXPENSES ON SALE OF STAMPS	5,728	1,438	7,166

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	TOTAL(MH)		5,728	1,438	7,166
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TOTAL(DDO)			45,56,021	8,85,592	54,41,613
TREASURY OFFICER,ZIRA	2030	01-EXPENSES ON SALE OF STAMPS	23,893	6,778	30,671
	**********		----------	----------	----------
	TOTAL(MH)		23,893	6,778	30,671
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TOTAL(DDO)			23,893	6,778	30,671
UNDER SECRETARY (G) TO THE FINANCIAL COMMISSIONER, PUNJAB,CHANDIGARH	2030	01-COST OF STAMPS	0	10,00,00,000	10,00,00,000
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	TOTAL(MH)		0	10,00,00,000	10,00,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TOTAL(DDO)			0	10,00,00,000	10,00,00,000
	**********						
	TOTAL(CCO)				12,23,60,13,248	93,00,50,656	13,16,60,63,904
	**********						
TOTAL(DEPT)					12,23,60,13,248	93,00,50,656	13,16,60,63,904
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	CHIEF EXECUTIVE,ZILA PARISHAD	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	3,00,000	2,00,000	5,00,000

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27,79,073	18,09,355	45,88,428
04-LEGAL AID TO THE POOR	10,41,954	7,65,457	18,07,411
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	5,51,312	8,44,438	13,95,750
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	90,000	90,000	1,80,000
09-INTEGRATED	3,01,030	0	3,01,030

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	CHIEF EXECUTIVE,ZILA PARISHAD	2235	CHILD DEVELOPMENT SERVICE SCHEME			
				30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	5,33,064	5,33,064
				39-CREATION OF VICTIM COMPENSATION FUND	14,00,000	12,50,000	26,50,000
				48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL	1,00,000	7,75,000	8,75,000

		ASSAULT/OTHER CRIMES-2018			
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TOTAL(MH)			65,63,369	10,62,67,314	11,28,30,683
2515	01-ADMINISTRATI	ON	48,62,916	4,82,945	53,45,861
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TOTAL(MH)			48,62,916	4,82,945	53,45,861
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TOTAL(DDO)			1,14,26,285	10,67,50,259	11,81,76,544
DEPUTY COMMISSIONER,DEPUTY COMMISSIONER OFFICE, FARIDKOT	2235	01-OLD AGE PENSIONS	2,95,807	4,95,815	7,91,622
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	2,91,400	1,02,400	3,93,800
		03-REIMBURSEMEN	4,56,211	6,50,731	11,06,942

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CHARGES TO

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEPUTY COMMISSIONER,DEPUTY COMMISSIONER OFFICE, FARIDKOT	2235	03-STATE SOCIAL ASSISTANCE PROGRAMME	11,27,17,500	3,49,955	11,30,67,455
				04-LEGAL AID TO THE POOR	8,14,330	6,96,372	15,10,702
				04-SCHOLARSHIPS FOR HANDICAPPED	0	1,22,400	1,22,400
				04-STATE SOCIAL ASSISTANCE PROGRAMME	7,01,56,500	0	7,01,56,500

		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1,38,000	66,000	2,04,000
		39-CREATION OF VICTIM COMPENSATION FUND	4,00,000	10,50,000	14,50,000
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	TOTAL(MH)		18,52,69,748	35,33,673	18,88,03,421
	2515	01-ADMINISTRATION	27,58,725	2,80,332	30,39,057
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	TOTAL(MH)		27,58,725	2,80,332	30,39,057
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TOTAL(DDO)			18,80,28,473	38,14,005	19,18,42,478
EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI,HARSA CHHINA,AMRITSAR	2515	01-ADMINISTRATION	83,50,891	9,04,984	92,55,875

		**********					
		TOTAL(MH)			83,50,891	9,04,984	92,55,875

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********					
		TOTAL(DDO)			83,50,891	9,04,984	92,55,875
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, ABOHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,88,082	0	2,88,082
				04-LEGAL AID TO	3,01,427	0	3,01,427

	THE POOR				
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TOTAL(MH)			89,40,400	9,04,984	98,45,384
2515	01-ADMINISTRATI ON		1,79,98,480	12,01,228	1,91,99,708
**********		----------	----------	----------	
TOTAL(MH)			1,79,98,480	12,01,228	1,91,99,708
**********		----------	----------	----------	
TOTAL(DDO)			2,69,38,880	21,06,212	2,90,45,092
ADDITIONAL COMMISSIONER (RURAL DEVELOPMENT),RURAL DEVELOPMENT, GURDASPUR	DEPUTY/DEPUTY	2515	01-ADMINISTRATI ON	59,16,063	9,98,730	69,14,793
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TOTAL(MH)			59,16,063	9,98,730	69,14,793
3604	09-GRANTS FOR SERVICE		10,25,35,036	9,24,452	10,34,59,488

					PROVIDER DOCTORS IN RURAL DISPENSARIES			
				**********		----------	----------	----------
				TOTAL(MH)		10,25,35,036	9,24,452	10,34,59,488

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	ADDITIONAL COMMISSIONER (RURAL DEVELOPMENT),RURAL DEVELOPMENT, GURDASPUR	DEPUTY/DEPUTY 4515	01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	75,50,000	30,00,000	1,05,50,000
			**********		----------	----------	----------
			TOTAL(MH)		75,50,000	30,00,000	1,05,50,000
			5475	03-STATE LEVEL INITIATIVE	16,56,000	0	16,56,000

		(PUNJAB NIRMAN PROGRAMME)			
		06-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)	35,20,000	0	35,20,000
		09-UNTIED FUNDS OF DISTRICT PLANNING COMMITTEES	8,80,000	0	8,80,000
		13-UNTIED FUNDS OF DISTRICT PLANNING COMMITTEES	18,70,000	0	18,70,000
	**********		----------	----------	----------
	TOTAL(MH)		79,26,000	0	79,26,000
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TOTAL(DDO)			12,39,27,099	49,23,182	12,88,50,281
ADDITIONAL DEPUTY COMMISSIONER (D),ADDITIONAL DEPUTY	2515	01-ADMINISTRATION	47,37,654	2,78,219	50,15,873

COMMISSIONER (D), PATIALA

			**********		----------	----------	----------
			TOTAL(MH)		47,37,654	2,78,219	50,15,873
			3604	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN	6,82,83,815	66,55,176	7,49,38,991

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RURAL DISPENSARIES			
			**********		----------	----------	----------
			TOTAL(MH)		6,82,83,815	66,55,176	7,49,38,991
		**********			----------	----------	----------
		TOTAL(DDO)			7,30,21,469	69,33,395	7,99,54,864

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER (DEV),ADDITIONAL DEPUTY COMMISSIONER (DEV)	3604	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	3,55,52,185	28,99,099	3,84,51,284
			**********		----------	----------	----------
			TOTAL(MH)		3,55,52,185	28,99,099	3,84,51,284
		**********			----------	----------	----------
		TOTAL(DDO)			3,55,52,185	28,99,099	3,84,51,284
		ADDITIONAL DEPUTY COMMISSIONER (DEV.),DISTT. RURAL DEV. AGENCY SANGRUR	2515	01-ADMINISTRATION	1,49,67,033	12,47,566	1,62,14,599
			**********		----------	----------	----------
			TOTAL(MH)		1,49,67,033	12,47,566	1,62,14,599
			3604	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	3,40,05,223	56,84,315	3,96,89,538

		**********			----------	----------	----------
		TOTAL(MH)			3,40,05,223	56,84,315	3,96,89,538
		**********			----------	----------	----------
		TOTAL(DDO)			4,89,72,256	69,31,881	5,59,04,137
	ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT),ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT)	01-PRADHAN MANTRI KRISHI SINCHAI YOJANA	2501		3,66,66,667	0	3,66,66,667

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT),ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT)	2501	02-NATIONAL RURAL LIVELIHOOD MISSION	62,67,15,332	13,84,51,668	76,51,67,000
				09-INTEGRATED WATERSHED MANAGEMENT	1,71,66,666	0	1,71,66,666

		PROGRAMME			
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TOTAL(MH)			68,05,48,665	13,84,51,668	81,90,00,333
2515	01-ADMINISTRATI		8,62,40,871	85,27,424	9,47,68,295
	ON				
**********			----------	----------	----------
TOTAL(MH)			8,62,40,871	85,27,424	9,47,68,295
**********			----------	----------	----------
TOTAL(DDO)			76,67,89,536	14,69,79,092	91,37,68,628
ADDITIONAL DEPUTY COMMISSIONER	3604	09-GRANTS FOR	7,00,29,005	68,50,880	7,68,79,885
(DEVELOPMENT),MOHALI		SERVICE			
		PROVIDER			
		DOCTORS IN			
		RURAL			
		DISPENSARIES			
**********			----------	----------	----------
TOTAL(MH)			7,00,29,005	68,50,880	7,68,79,885

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TOTAL(DDO)					7,00,29,005	68,50,880	7,68,79,885
ADDITIONAL DEPUTY COMMISSIONER(DEV),ADC(DEV)	2217	02-LOCAL GOVERNMENT DIRECTORATE			8,28,307	1,90,084	10,18,391
		04-TOWN PLANNER			24,90,870	2,17,156	27,08,026
	**********				----------	----------	----------
	TOTAL(MH)				33,19,177	4,07,240	37,26,417
	3604	09-GRANTS FOR SERVICE			1,83,03,991	6,15,455	1,89,19,446

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROVIDER DOCTORS IN RURAL DISPENSARIES			
			**********		----------	----------	----------

			TOTAL(MH)		1,83,03,991	6,15,455	1,89,19,446
		**********			----------	----------	----------
		TOTAL(DDO)			2,16,23,168	10,22,695	2,26,45,863
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER	2235	04-LEGAL AID TO THE POOR	16,000	0	16,000
		**********			----------	----------	----------
		TOTAL(MH)			16,000	0	16,000
			3604	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	2,72,25,648	24,42,416	2,96,68,064
		**********			----------	----------	----------
		TOTAL(MH)			2,72,25,648	24,42,416	2,96,68,064
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TOTAL(DDO)					2,72,41,648	24,42,416	2,96,84,064
ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER)DEVELOPMENT), MANSA	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS			2,25,400	0	2,25,400
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			9,20,412	1,34,415	10,54,827
		04-LEGAL AID TO THE POOR			47,188	0	47,188

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS,	ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY	2235	35-FINANCIAL ASSISTANCE TO	18,00,000	0	18,00,000

AND PANCHAYATS	PUNJAB	COMMISSIONER)DEVELOPMENT), MANSA		THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS		
				39-CREATION OF VICTIM COMPENSATION FUND	18,00,000	0	18,00,000
			**********		----------	----------	----------
			TOTAL(MH)		47,93,000	1,34,415	49,27,415
			**********		----------	----------	----------
			TOTAL(DDO)		47,93,000	1,34,415	49,27,415
ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER,	2235			03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,60,047	0	1,60,047
				04-LEGAL AID TO THE POOR	8,99,162	0	8,99,162

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	48,020	0	48,020		
09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	2,19,946	0	2,19,946		
**********					
TOTAL(MH)	13,27,175	0	13,27,175		
3604	09-GRANTS FOR	5,43,23,078	1,10,64,526	6,53,87,604	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

					PROVIDER DOCTORS IN RURAL DISPENSARIES			
			**********		----------	----------	----------	
			TOTAL(MH)		5,43,23,078	1,10,64,526	6,53,87,604	
			**********		----------	----------	----------	
		TOTAL(DDO)			5,56,50,253	1,10,64,526	6,67,14,779	
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT),ROPAR	3604	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	1,59,90,084	24,08,589	1,83,98,673	
			**********		----------	----------	----------	
			TOTAL(MH)		1,59,90,084	24,08,589	1,83,98,673	
			**********		----------	----------	----------	
		TOTAL(DDO)			1,59,90,084	24,08,589	1,83,98,673	

ADDITIONAL DEPUTY/DEPUTY COMMISSIONER,(DEVELOPMENT), RURAL DEVELOPMENT AGENCY	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21,405	0	21,405
		04-LEGAL AID TO THE POOR	40,413	0	40,413
	**********	----------	----------	----------	----------
	TOTAL(MH)		61,818	0	61,818
	3604	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	12,62,69,615	1,12,92,434	13,75,62,049
	**********	----------	----------	----------	----------
	TOTAL(MH)		12,62,69,615	1,12,92,434	13,75,62,049

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			12,63,31,433	1,12,92,434	13,76,23,867
		ADMINISTRATIVE OFFICER,,DIRECTORATE OF PANCHAYAT, PUNJAB CHANDIGARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	931	0	931
		**********			----------	----------	----------
		TOTAL(MH)			12,62,70,546	1,12,92,434	13,75,62,980
		**********			----------	----------	----------
		TOTAL(DDO)			12,63,32,364	1,12,92,434	13,76,24,798
		ASSISTANT BLOCK DEVELOPMENT AND	2235	03-REIMBURSEMEN	18,812	0	18,812

PANCHAYAT OFFICER, DHURI,SANGRUR		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		18,812	0	18,812
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TOTAL(DDO)			18,812	0	18,812
ASSISTANT CONTROLLER (F&A),STATE	2235	03-REIMBURSEMEN	6,27,890	23,374	6,51,264
INSTITUTE OF RURAL DEVELOPMENT PUNJAB, SAS NAGAR		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
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	TOTAL(MH)		6,27,890	23,374	6,51,264
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			6,27,890	23,374	6,51,264
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BAL VIKAS & PANCHAYAT OFFICER, KHARAR,ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34,475	0	34,475
		**********			----------	----------	----------
		TOTAL(MH)			6,62,365	23,374	6,85,739
		**********			----------	----------	----------
		TOTAL(DDO)			6,62,365	23,374	6,85,739
BLOCK DEVELOPMENT & PANCHAYAT OFFICER,BLOCK DEVELOPMENT & PANCHAYAT OFFICER,			2515	01-ADMINISTRATION	1,44,06,985	7,51,254	1,51,58,239
		**********			----------	----------	----------
		TOTAL(MH)			1,44,06,985	7,51,254	1,51,58,239

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TOTAL(DDO)			1,44,06,985	7,51,254	1,51,58,239
BLOCK DEVELOPMENT & PANCHAYAT OFFICER,BLOCK DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,38,932	0	10,38,932
	**********		----------	----------	----------
	TOTAL(MH)		10,38,932	0	10,38,932
	2515	01-ADMINISTRATION	92,21,950	5,47,720	97,69,670
	**********		----------	----------	----------
	TOTAL(MH)		92,21,950	5,47,720	97,69,670
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TOTAL(DDO)			1,02,60,882	5,47,720	1,08,08,602

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT & PANCHAYAT OFFICER,CHOHLA SAHIB	2235	04-LEGAL AID TO THE POOR	5,340	0	5,340
			**********		5,340	0	5,340
			TOTAL(MH)		5,340	0	5,340
**********					5,340	0	5,340
TOTAL(DDO)					5,340	0	5,340
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, AHMEDGARH,OFFICE OF BDPO AHMEDGARH			2515	01-ADMINISTRATION	29,90,614	3,93,502	33,84,116
			**********		29,90,614	3,93,502	33,84,116
			TOTAL(MH)		29,90,614	3,93,502	33,84,116

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TOTAL(DDO)			29,90,614	3,93,502	33,84,116
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BHUNGA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,01,411	0	1,01,411
	**********		----------	----------	----------
	TOTAL(MH)		1,01,411	0	1,01,411
**********			----------	----------	----------
TOTAL(DDO)			1,01,411	0	1,01,411
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPEMNT & PANCHAYAT OFFICER	2515	01-ADMINISTRATION	2,45,25,424	27,02,986	2,72,28,410
	**********		----------	----------	----------
	TOTAL(MH)		2,45,25,424	27,02,986	2,72,28,410
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		TOTAL(DDO)				2,45,25,424	27,02,986	2,72,28,410

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,60,742	0	6,60,742
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	3,13,500	0	3,13,500
		**********					
		TOTAL(MH)			9,74,242	0	9,74,242

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TOTAL(DDO)			9,74,242	0	9,74,242
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2059	02-DEBIT TO MISCELLANEOUS ADVANCE	10,000	0	10,000
		04-CREDIT TO MISCELLANEOUS ADVANCE	-10,000	0	-10,000
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TOTAL(MH)			0	0	0
2202		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,06,200	0	1,06,200
**********			----------	----------	----------
TOTAL(MH)			1,06,200	0	1,06,200
2235		01-DEPOSIT	40,000	90,000	1,30,000

					LINKED INSURANCE SCHEME			
					01-DISTRICT	1,69,267	0	1,69,267

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD			
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2235	01-OLD AGE PENSIONS	4,45,463	4,695	4,50,158
				01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	11,71,500	4,18,900	15,90,400

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	21,00,000	8,00,000	29,00,000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,64,27,803	1,19,56,290	3,83,84,093
03-STATE SOCIAL ASSISTANCE PROGRAMME	3,49,35,000	0	3,49,35,000
04-LEGAL AID TO THE POOR	1,97,86,093	22,35,554	2,20,21,647
04-STATE SOCIAL ASSISTANCE PROGRAMME	8,47,65,000	0	8,47,65,000
06-INTEGRATED	1,70,04,478	24,20,381	1,94,24,859

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	42,000	6,000	48,000
				09-ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA	0	2,08,500	2,08,500
				09-INTEGRATED	28,81,702	0	28,81,702

CHILD DEVELOPMENT SERVICE SCHEME			
14-ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA	0	78,500	78,500
30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	14,51,410	14,51,410
35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	2,00,000	0	2,00,000
39-CREATION OF VICTIM	8,00,000	0	8,00,000

				COMPENSATION FUND			
				48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018	45,65,000	0	45,65,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2235	98-COMPUTERIZATION IN THE STATE	4,650	0	4,650
			**********				
			TOTAL(MH)		19,53,37,956	1,96,70,230	21,50,08,186

2515	01-ADMINISTRATION	23,01,23,779	2,01,87,124	25,03,10,903
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TOTAL(MH)		23,01,23,779	2,01,87,124	25,03,10,903
3054	01-NATIONAL HIGHWAYS	8,85,116	0	8,85,116
	02-STATE HIGHWAYS	2,38,98,152	14,23,546	2,53,21,698
	04-MAINTENANCE OF ROADS UNDER PRADHAN MANTRI GRAM SADAK YOJANA	5,05,614	0	5,05,614
**********		----------	----------	----------
TOTAL(MH)		2,52,88,882	14,23,546	2,67,12,428
3604	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	3,50,85,984	4,14,000	3,54,99,984

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TOTAL(MH)					3,50,85,984	4,14,000	3,54,99,984
4250				03-UPGRADATION OF INFRASTRUCTURE MACHINERY-EQUIP MENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING	28,31,527	32,97,248	61,28,775

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT INDUSTRIAL TRAINING INSTITUTES			
RURAL DEVELOPMENT AND	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	4250	04-UPGRADATION OF INFRASTRUCTURE	0	24,90,889	24,90,889

PANCHAYATS	MACHINERY EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING INDUSTRIAL TRAINING INSTITUTES		
	10-NEW AND UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES/SKIL L DEVELOPMENT CENTRES	67,091	3,11,957	3,79,048
	12-UPGRADATION OF GOVERNMENT INDUSTRIAL TRAINING INSTITUTES LUDHIANA INTO MODEL INDUSTRIAL TRAINING INSTITUTES	12,07,360	0	12,07,360

	21-INDUSTRIAL TRAINING INSTITUTES/SKIL L DEVELOPMENT CENTRES	27,08,207	1,55,267	28,63,474
**********		----------	----------	----------
TOTAL(MH)		68,14,185	62,55,361	1,30,69,546
5054	02-CENTRAL ROAD FUND	39,12,578	0	39,12,578
	02-RAIL UNDER BRIDGES AT BATHINDA	46,22,062	0	46,22,062

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	5054	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	7,82,96,552	0	7,82,96,552

		10-CENTRAL ROAD FUND	1,60,78,572	1,11,24,578	2,72,03,150
		44-SPECIAL REPAIRS OF PLAN ROADS	16,34,388	0	16,34,388
		47-CONSTRUCTION OF ROADS AND BRIDGES	14,00,63,399	5,42,86,811	19,43,50,210
**********			----------	----------	----------
TOTAL(MH)			24,46,07,551	6,54,11,389	31,00,18,940
**********			----------	----------	----------
TOTAL(DDO)			73,73,64,537	11,33,61,650	85,07,26,187
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,48,104	0	6,48,104
		04-LEGAL AID TO	1,63,866	1,15,500	2,79,366

					THE POOR		
					48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018	12,30,000	0	12,30,000
				**********		----------	----------	----------
				TOTAL(MH)		20,41,970	1,15,500	21,57,470
			2515	01-ADMINISTRATION		14,74,852	1,05,494	15,80,346
				**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		14,74,852	1,05,494	15,80,346

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			35,16,822	2,20,994	37,37,816
		BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ,BHUNGA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
		**********			----------	----------	----------
		TOTAL(MH)			16,74,852	1,05,494	17,80,346
		**********			----------	----------	----------
		TOTAL(DDO)			37,16,822	2,20,994	39,37,816
		BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	65,276	0	65,276

		PUNJAB					
		GOVERNMENT					
		PENSIONERS					
**********					----------	----------	----------
TOTAL(MH)					65,276	0	65,276
2515	01-ADMINISTRATI				40,00,853	2,78,413	42,79,266
	ON						
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TOTAL(MH)					40,00,853	2,78,413	42,79,266
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TOTAL(DDO)					40,66,129	2,78,413	43,44,542
BLOCK DEVELOPMENT AND PANCHAYAT	2515	01-ADMINISTRATI			3,79,408	0	3,79,408
OFFICER,BLOCK DEVELOPMENT AND		ON					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		PANCHAYAT OFFICER, JAITU					
		**********			0	0	0
		TOTAL(MH)			3,79,408	0	3,79,408
		********			0	0	0
		TOTAL(DDO)			3,79,408	0	3,79,408
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,FEROZEPUR	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	9,400	0	9,400
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,29,040	0	1,29,040
				04-LEGAL AID TO THE POOR	58,000	0	58,000
				39-CREATION OF VICTIM	2,00,000	0	2,00,000

	COMPENSATION FUND				
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TOTAL(MH)		3,96,440	0	3,96,440	
2515	01-ADMINISTRATION	59,76,414	6,03,274	65,79,688	
**********		----------	----------	----------	
TOTAL(MH)		59,76,414	6,03,274	65,79,688	
******************************		----------	----------	----------	
TOTAL(DDO)		63,72,854	6,03,274	69,76,128	
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,MOHALI, SAS NAGAR	2515	01-ADMINISTRATION	35,38,322	1,62,152	37,00,474
	**********		----------	----------	----------
	TOTAL(MH)		35,38,322	1,62,152	37,00,474

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			35,38,322	1,62,152	37,00,474
		BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,NEHRI KOTHI, JAITON ROAD, GONIANA	2515	01-ADMINISTRATION	48,75,167	4,41,281	53,16,448
		**********			----------	----------	----------
		TOTAL(MH)			84,13,489	6,03,433	90,16,922
		**********			----------	----------	----------
		TOTAL(DDO)			84,13,489	6,03,433	90,16,922
		BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,PANCHAYAT SAMITI,	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,	2,00,000	0	2,00,000

GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,73,303	0	2,73,303
04-LEGAL AID TO THE POOR	4,75,326	1,14,568	5,89,894
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018	6,10,000	0	6,10,000
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TOTAL(MH)	15,58,629	1,14,568	16,73,197

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,PANCHAYAT SAMITI,	2515	01-ADMINISTRATION	21,50,946	1,32,020	22,82,966
			**********		----------	----------	----------
			TOTAL(MH)		37,09,575	2,46,588	39,56,163
		******************************			----------	----------	----------
		TOTAL(DDO)			37,09,575	2,46,588	39,56,163
		BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,PANCHAYAT SAMITI, AJNALA	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
			**********		----------	----------	----------
			TOTAL(MH)		10,000	0	10,000

	2515	01-ADMINISTRATI ON	31,40,956	2,67,368	34,08,324
	**********		----------	----------	----------
	TOTAL(MH)		31,40,956	2,67,368	34,08,324
**********			----------	----------	----------
TOTAL(DDO)			31,50,956	2,67,368	34,18,324
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,PANCHAYAT SAMITI, LUDHIANA-1	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,26,460	15,320	3,41,780
		04-LEGAL AID TO THE POOR	5,33,226	2,70,124	8,03,350
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVO URS OF SEXUAL ASSAULT/OTHER	8,50,000	0	8,50,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		17,09,686	2,85,444	19,95,130
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,PANCHAYAT SAMITI, LUDHIANA-1	2515	01-ADMINISTRATION	49,00,441	4,65,844	53,66,285
			**********		----------	----------	----------
			TOTAL(MH)		49,00,441	4,65,844	53,66,285
			******************************		----------	----------	----------
			TOTAL(DDO)		66,10,127	7,51,288	73,61,415
		BLOCK DEVELOPMENT AND PANCHAYAT OFFICER.,BLOCK DEVELOPMENT AND	2515	01-ADMINISTRATION	53,07,334	4,60,452	57,67,786

PANCHAYAT OFFICER					
	**********		----------	----------	----------
	TOTAL(MH)		53,07,334	4,60,452	57,67,786
********			----------	----------	----------
TOTAL(DDO)			53,07,334	4,60,452	57,67,786
BLOCK DEVELOPMENT PROJECT OFFICER, GURU HAR SAHAI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,03,405	0	3,03,405
		04-LEGAL AID TO THE POOR	3,44,637	0	3,44,637
	**********		----------	----------	----------
	TOTAL(MH)		6,48,042	0	6,48,042
	2515	01-ADMINISTRATION	1,14,784	0	1,14,784
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				TOTAL(MH)	1,14,784	0	1,14,784
				**********	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			7,62,826	0	7,62,826
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT PROJECT OFFICER,MUKTSAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26,343	0	26,343
			**********		----------	----------	----------
			TOTAL(MH)		1,41,127	0	1,41,127
		**********			----------	----------	----------
		TOTAL(DDO)			7,89,169	0	7,89,169

BLOCK DEVELOPMENT PROJECT OFFICER,ZIRA	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	7,155	0	7,155
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	70,270	0	70,270
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	9,30,000	0	9,30,000
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TOTAL(MH)			10,07,425	0	10,07,425
2515		01-ADMINISTRATION	3,34,206	0	3,34,206

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			TOTAL(MH)		3,34,206	0	3,34,206

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			13,41,631	0	13,41,631
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELPOMENT & PANCHAYAT OFFICER,GURDASPUR	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	601	0	601
		**********			----------	----------	----------
		TOTAL(MH)			3,34,807	0	3,34,807
			2515	01-ADMINISTRATION	1,19,47,360	9,88,750	1,29,36,110

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	TOTAL(MH)		1,19,47,360	9,88,750	1,29,36,110
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TOTAL(DDO)			1,32,89,592	9,88,750	1,42,78,342
CHIEF ENGINEER (RDP AND PR),RURAL DEVELOPMENT & PANCHAYTI RAJ, VIKAS BHAWAN SECTOR 62, SAS NAGAR	2515	01-ADMINISTRATION	3,95,49,556	44,07,867	4,39,57,423
	**********		----------	----------	----------
	TOTAL(MH)		3,95,49,556	44,07,867	4,39,57,423
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TOTAL(DDO)			3,95,49,556	44,07,867	4,39,57,423
CHIEF EXECUTIVE OFFICER ZILA PARISHAD,MOHALI	2515	01-ADMINISTRATION	26,500	0	26,500
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	TOTAL(MH)		26,500	0	26,500

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TOTAL(DDO)					26,500	0	26,500
CHIEF EXECUTIVE OFFICER, ZILA PARISHAD,ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			2,74,632	0	2,74,632

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	CHIEF EXECUTIVE OFFICER, ZILA PARISHAD,ROPAR	2235	04-LEGAL AID TO THE POOR	1,03,820	0	1,03,820
			**********		----------	----------	----------
			TOTAL(MH)		3,78,452	0	3,78,452

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TOTAL(DDO)			3,78,452	0	3,78,452
CHIEF EXECUTIVE OFFICER,ZILA PARISHAD, FEROZEPUR	2515	01-ADMINISTRATION	1,87,060	0	1,87,060
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	TOTAL(MH)		1,87,060	0	1,87,060
	4515	01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	6,80,000	0	6,80,000
	**********		----------	----------	----------
	TOTAL(MH)		6,80,000	0	6,80,000
**********			----------	----------	----------
TOTAL(DDO)			8,67,060	0	8,67,060
CHIEF EXECUTIVE OFFICER,ZILA PARISHAD, LUDHIANA	2515	01-ADMINISTRATION	1,56,950	0	1,56,950

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		TOTAL(MH)			1,56,950	0	1,56,950
		********************************			----------	----------	----------
		TOTAL(DDO)			1,56,950	0	1,56,950
	CHIEF EXECUTIVE OFFICER,ZILA PARISHAD, MANSA	2515	01-ADMINISTRATION		12,737	0	12,737
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		12,737	0	12,737
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	********************************			----------	----------	----------
		TOTAL(DDO)			12,737	0	12,737

CHIEF EXECUTIVE OFFICER,ZILA PARISHAD, ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,000	0	5,000
	**********		----------	----------	----------
	TOTAL(MH)		17,737	0	17,737
**********			----------	----------	----------
TOTAL(DDO)			17,737	0	17,737
CHIEF EXECUTIVE OFFICER/B.D.P.O,ZILA PARISHAD, SANGRUR	2515	01-ADMINISTRATION	30,71,764	2,65,206	33,36,970
	**********		----------	----------	----------
	TOTAL(MH)		30,71,764	2,65,206	33,36,970
**********			----------	----------	----------
TOTAL(DDO)			30,71,764	2,65,206	33,36,970

CHIEF EXECUTIVE OFFICER/B.D.P.O.,ZILA PARISHAD, KAPURTHALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	77,941	0	77,941		
		04-LEGAL AID TO THE POOR	20,165	0	20,165		
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	TOTAL(MH)		98,106	0	98,106		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	CHIEF EXECUTIVE OFFICER/B.D.P.O.,ZILA PARISHAD, KAPURTHALA	2515	01-ADMINISTRATION	33,98,468	3,32,036	37,30,504
			**********		----------	----------	----------
			TOTAL(MH)		33,98,468	3,32,036	37,30,504

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TOTAL(DDO)			34,96,574	3,32,036	38,28,610
CHIEF EXECUTIVE OFFICER/D.D.P.O,ZILA PARISHAD NAWANSHAHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,35,101	0	3,35,101
		04-LEGAL AID TO THE POOR	1,80,388	1,34,545	3,14,933
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	4,00,000	0	4,00,000
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TOTAL(MH)			9,15,489	1,34,545	10,50,034

			4515	01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	5,00,000	40,00,000	45,00,000
			**********		----------	----------	----------
			TOTAL(MH)		5,00,000	40,00,000	45,00,000
**********					----------	----------	----------
TOTAL(DDO)					14,15,489	41,34,545	55,50,034

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		15,59,076	4,76,889	20,35,965

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		TOTAL(DDO)			15,59,076	4,76,889	20,35,965
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	CHIEF EXECUTIVE OFFICER/D.D.P.O., ZILA PARISHAD,HOSHIARPUIR	2235	04-LEGAL AID TO THE POOR	21,700	0	21,700
		**********			----------	----------	----------
		TOTAL(MH)			21,700	0	21,700
		******************************			----------	----------	----------
		TOTAL(DDO)			21,700	0	21,700
		CHIEF EXECUTIVE OFFICER/D.D.P.O.,ZILA PARISHAD FARIDKOT	2515	01-ADMINISTRATION	21,09,726	5,81,145	26,90,871
		**********			----------	----------	----------
		TOTAL(MH)			21,09,726	5,81,145	26,90,871
			4515	01-DISCRETIONAR	1,33,02,000	50,000	1,33,52,000

				Y GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,33,02,000	50,000	1,33,52,000
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TOTAL(DDO)					1,54,11,726	6,31,145	1,60,42,871
CHIEF EXECUTIVE OFFICER/D.D.P.O.,ZILA PARISHAD MUKATSAR	4515	01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS			1,14,32,000	65,65,000	1,79,97,000
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,14,32,000	65,65,000	1,79,97,000

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,14,32,000	65,65,000	1,79,97,000
		CHIEF EXECUTIVE OFFICER/D.D.P.O.,ZILA PARISHAD, JALANDHAR	4515	01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	0	40,00,000	40,00,000
		**********			----------	----------	----------
		TOTAL(MH)			1,14,32,000	1,05,65,000	2,19,97,000
		**********			----------	----------	----------
		TOTAL(DDO)			1,14,32,000	1,05,65,000	2,19,97,000
		CHIEF EXECUTIVE OFFICER/D.D.PO,ZILA PARISHAD MOGA	2515	01-ADMINISTRATION	13,83,696	1,17,928	15,01,624
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		TOTAL(MH)			13,83,696	1,17,928	15,01,624
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TOTAL(DDO)					13,83,696	1,17,928	15,01,624
CHIEF EXECUTIVE ZILA PARISHAD, BDPO HSP II,HOSHIARPUIR	2515	01-ADMINISTRATION			58,442	0	58,442
		**********	----------	----------	----------	----------	----------
		TOTAL(MH)			58,442	0	58,442
		**********	----------	----------	----------	----------	----------
		TOTAL(DDO)			58,442	0	58,442
	CHIEF EXECUTIVE, ZILA PARISHAD BDPO,ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB		53,689	0	53,689

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

					GOVERNMENT			
					PENSIONERS			
			**********		----------	----------	----------	
			TOTAL(MH)			53,689	0	53,689
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	CHIEF EXECUTIVE, ZILA PARISHAD, BDPO,ROPAR	2515	01-ADMINISTRATI ON		45,97,012	3,48,103	49,45,115
			**********		----------	----------	----------	
			TOTAL(MH)			45,97,012	3,48,103	49,45,115
		**********			----------	----------	----------	
		TOTAL(DDO)				46,50,701	3,48,103	49,98,804
CHIEF EXECUTIVE,ZILA PARISHAD, KAPURTHALA			2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		9,322	0	9,322

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	TOTAL(MH)		9,322	0	9,322
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TOTAL(DDO)			9,322	0	9,322
CONTROLLER PANCHAYATI RAJ (F), RUPAL DEVELOPMENT AND PANCHAYAT DEVELOPMENT PUNJAB	2049	10-INTEREST ON DELAYED PAYMENT OF 15TH FINANCE COMMISSION GRANT	1,70,12,892	0	1,70,12,892
	**********		----------	----------	----------
	TOTAL(MH)		1,70,12,892	0	1,70,12,892
	3451	02-ASSISTANCE TO NON-GOVERNMENT ORGANISATIONS	0	8,00,000	8,00,000
		10-ASSISTANCE TO	0	16,00,000	16,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				NON-GOVERNMENT ORGANISATIONS			
			**********		----------	----------	----------
			TOTAL(MH)		0	24,00,000	24,00,000
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	CONTROLLER PANCHAYATI RAJ (F), RUPAL DEVELOPMENT AND PANCHAYAT DEVELOPMENT PUNJAB	3604	08-COMPENSATION S TO GRAM PANCHAYAT SAMITIES IN LIEU OF TAX ON THE SALE OF COUNTRY LIQUOR	2,13,27,41,271	16,72,58,729	2,30,00,00,000
				09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	2,06,00,000	0	2,06,00,000
				29-GRANTS-IN-AID TO PRI'S AS	5,31,00,00,000	0	5,31,00,00,000

	PER RECOMMENDATIONS OF 15TH CENTRAL FINANCE COMMISSION			
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TOTAL(MH)		7,46,33,41,271	16,72,58,729	7,63,06,00,000
4515	08-MODERNISATION AND IMPROVEMENT OF SCHEDULED CASTES VILLAGES HAVING MORE THAN 50% SCHEDULED CASTES POPULATION	5,00,00,000	0	5,00,00,000
	21- TO MAKE ONE JOINT CREMATION GROUND IN A VILLAGE	68,00,000	0	68,00,000
	30-WASTE MANAGEMENT	7,00,00,000	0	7,00,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	CONTROLLER PANCHAYATI RAJ (F), RUPAL DEVELOPMENT AND PANCHAYAT DEVELOPMENT PUNJAB	4515	32-CONSTRUCTION OF MEMORIAL GATES IN THE VILLAGES	2,51,39,600	0	2,51,39,600
				33-INSTALLATION OF SOLAR LIGHTS IN THE RURAL STREET/AREA	3,00,00,000	0	3,00,00,000
				33-TO MAKE ONE POINT CREMATION GROUND IN A VILLAGE	1,02,00,000	0	1,02,00,000
				36-DEVELOPMENT/ ALLOCATION OF LAND FOR KABARSTHAN/KABARGAH FOR MUSLIM/CHRISTIA	2,50,00,000	0	2,50,00,000

NS COMMUNITY					
40-WASTE MANAGEMENT			10,50,00,000	0	10,50,00,000
43-CONSTRUCTION OF MEMORIAL GATES IN THE VILLAGES			3,77,09,400	0	3,77,09,400
44-INSTALLATION OF SOLAR LIGHTS IN THE RURAL STREET/AREA			4,50,00,000	0	4,50,00,000
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TOTAL(MH)			40,48,49,000	0	40,48,49,000
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TOTAL(DDO)			7,88,52,03,163	16,96,58,729	8,05,48,61,892
DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	3604	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL	2,57,33,715	0	2,57,33,715

DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		2,57,33,715	0	2,57,33,715
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB		TOTAL(MH)		2,57,33,715	0	2,57,33,715
	**********				2,57,33,715	0	2,57,33,715
	TOTAL(DDO)				2,57,33,715	0	2,57,33,715
DEPUTY COMMISSIONER,MOHALI			2515	01-ADMINISTRATION	1,800	0	1,800
			**********		2,57,35,515	0	2,57,35,515
			TOTAL(MH)		2,57,35,515	0	2,57,35,515

	4515	04-PRADHAN MANTRI AWAS YOJANA	14,21,88,332	2,58,00,000	16,79,88,332
		10-PRADHAN MANTRI AWAS YOJANA	29,87,10,000	7,90,93,332	37,78,03,332
		28-SHYAMA PRASAD MUKHERJI RURBAN MISSION	10,80,00,000	0	10,80,00,000
		37-SHYAMA PRASAD MUKHERJI RURBAN MISSION	16,83,66,000	0	16,83,66,000
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	TOTAL(MH)		71,72,64,332	10,48,93,332	82,21,57,664
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TOTAL(DDO)			74,29,99,847	10,48,93,332	84,78,93,179
DEPUTY COMMISSIONER,RURAL DEVELOPMENT, BHATINDA	2235	35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM	45,00,000	0	45,00,000

LABOURERS WHO

COMMITTED

SUICIDE DUE TO

INDEBTEDNESS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(MH)			45,00,000	0	45,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			45,00,000	0	45,00,000
		DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIDONER (DEV),ADC (DEV) MOGA	2217	02-LOCAL GOVERNMENT DIRECTORATE	8,28,880	1,16,259	9,45,139

		04-TOWN PLANNER	26,65,818	2,62,230	29,28,048
	**********		----------	----------	----------
	TOTAL(MH)		79,94,698	3,78,489	83,73,187
**********			----------	----------	----------
TOTAL(DDO)			79,94,698	3,78,489	83,73,187
DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D),MUKATSAR	3604	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	1,47,63,514	1,21,000	1,48,84,514
	**********		----------	----------	----------
	TOTAL(MH)		1,47,63,514	1,21,000	1,48,84,514
**********			----------	----------	----------
TOTAL(DDO)			1,47,63,514	1,21,000	1,48,84,514
DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D),NAWANSHAHAR	3604	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL	1,16,70,732	23,86,134	1,40,56,866

DISPENSARIES

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			TOTAL(MH)		1,16,70,732	23,86,134	1,40,56,866

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,16,70,732	23,86,134	1,40,56,866
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEPUTY CONTROLLER (F&A),REGIONAL RURAL DEVELOPMENT ORGANIZATION S.A.S. NAGAR	2415	01-HOME ECONOMIC WING OF GRAM SEWAK TRAINING CENTRE AT NABHA	66,83,317	6,90,028	73,73,345
				02-GRANTS-IN-AID TO THE PUNJAB AGRICULTURE UNIVERSITY AND CONSTITUENT	2,08,59,74,870	0	2,08,59,74,870

	COLLEGE OF THE UNIVERSITY			
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TOTAL(MH)		2,10,43,28,919	30,76,162	2,10,74,05,081
2515	01-ADMINISTRATION	15,000	0	15,000
	07-TRAINING OF ELECTED REPRESENTATIVE AND FUNCTIONARIES OF PANCHAYATI RAJ INSTITUTIONS UNDER RASHTRYA GRAM SWARAJ YOZNA	11,33,33,334	0	11,33,33,334
	13-RASHTRIYA GRAM SWARAJ ABHIYAN	5,33,33,333	0	5,33,33,333
**********		----------	----------	----------
TOTAL(MH)		16,66,81,667	0	16,66,81,667

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TOTAL(DDO)					2,27,10,10,586	30,76,162	2,27,40,86,748
DEPUTY CONTROLLER,(F&A), SAINIK WELFARE, PUNJAB			2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S	2,99,66,480	38,49,354	3,38,15,834

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				WELFARE BOARD			
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEPUTY CONTROLLER,(F&A), SAINIK WELFARE, PUNJAB	2235	03-GRANT OF SCHOLARSHIP AT RASHTRIYA INDIAN MILITARY COLLEGE, DEHRADUN	3,04,782	84,000	3,88,782
				03-REIMBURSEMENT OF MEDICAL	30,658	0	30,658

CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	1,72,276	11,340	1,83,616
40-GRANTS-IN-AID TO PARAPLEGIC REHABILITATION CENTRE, SAHIBZADA AJIT SINGH NAGAR (MOHALI) PUNJAB	9,75,000	3,25,000	13,00,000
42-GRANTS-IN-AID TO SAINIK	3,00,00,000	0	3,00,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEPUTY CONTROLLER,(F&A), SAINIK WELFARE, PUNJAB	TOTAL(MH)		10,74,32,284	43,67,276	11,17,99,560

SCHOOL,

KAPURTHALA

45-GUARDIANS OF GOVERNANCE (PUNJAB EX-SERVICEMEN CORPORATION)	4,59,16,972	0	4,59,16,972
98-COMPUTERIZATION IN THE STATE	66,116	97,582	1,63,698

	4235	04-SETTING UP OF WAR MEMORIAL COMPLEX AT AMRITSAR	0	7,23,00,000	7,23,00,000
	**********		----------	----------	----------
	TOTAL(MH)		10,74,32,284	7,66,67,276	18,40,99,560
**********			----------	----------	----------
TOTAL(DDO)			10,74,32,284	7,66,67,276	18,40,99,560
DEPUTY DIRECTOR PANCHAYAT,RURAL DEVELOPMENT AND PANCHAYAT DEPARTMENT	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	84,951	0	84,951
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,12,556	33,100	12,45,656
	**********		----------	----------	----------
	TOTAL(MH)		12,97,507	33,100	13,30,607

			2515	01-ADMINISTRATION	56,780	0	56,780
			**********		----------	----------	----------
			TOTAL(MH)		56,780	0	56,780
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TOTAL(DDO)					13,54,287	33,100	13,87,387
DEPUTY SECRETARY (REVENUE) TO FINANCIAL COMMISSIONER'S, PUNJAB SECTT.,CHANDIGARH			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	87,505	0	87,505

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
RURAL DEVELOPMENT	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS,	DEPUTY SECRETARY (REVENUE) TO FINANCIAL COMMISSIONER'S, PUNJAB	2235	08-DIRECTORATE FOR RELIEF TO	19,63,872	1,82,593	21,46,465

AND PANCHAYATS	PUNJAB	SECTT.,CHANDIGARH		PERSONS AFFECTED BY RIOTS			
			**********		----------	----------	----------
			TOTAL(MH)		20,51,377	1,82,593	22,33,970
		**********			----------	----------	----------
		TOTAL(DDO)			20,51,377	1,82,593	22,33,970
		DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),FEROZEPUR	2515	01-ADMINISTRATION	1,19,080	0	1,19,080
			**********		----------	----------	----------
			TOTAL(MH)		1,19,080	0	1,19,080
			3604	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	2,14,29,970	4,32,000	2,18,61,970
			**********		----------	----------	----------

		TOTAL(MH)			2,14,29,970	4,32,000	2,18,61,970
		**********			----------	----------	----------
		TOTAL(DDO)			2,15,49,050	4,32,000	2,19,81,050
DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),JALANDHAR	3604	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	11,44,31,138	96,68,473	12,40,99,611		
		**********			----------	----------	----------
		TOTAL(MH)			11,44,31,138	96,68,473	12,40,99,611

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
RURAL DEVELOPMENT	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS,	TOTAL(DDO)			11,44,31,138	96,68,473	12,40,99,611

AND PUNJAB

PANCHAYATS

DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),KAPURTHALA	3604	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	3,95,07,134	0	3,95,07,134
**********		----------	----------	----------	----------
TOTAL(MH)			15,39,38,272	96,68,473	16,36,06,745
**********		----------	----------	----------	----------
TOTAL(DDO)			15,39,38,272	96,68,473	16,36,06,745
DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),RURAL DEVELOPMENT, LUDHIANA	3604	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	10,83,85,036	1,95,25,512	12,79,10,548
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	TOTAL(MH)	10,83,85,036	1,95,25,512	12,79,10,548	
**********		----------	----------	----------	
TOTAL(DDO)		10,83,85,036	1,95,25,512	12,79,10,548	
DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),RURAL DEVELOPMENT, MANSA	3604	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	1,41,28,019	12,30,001	1,53,58,020
	TOTAL(MH)	1,41,28,019	12,30,001	1,53,58,020	
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TOTAL(DDO)		1,41,28,019	12,30,001	1,53,58,020	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEPUTY/ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER, HOSHIARPUR	3604	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	5,54,32,748	48,46,603	6,02,79,351
			**********		----------	----------	----------
			TOTAL(MH)		6,95,60,767	60,76,604	7,56,37,371
		**********			----------	----------	----------
		TOTAL(DDO)			6,95,60,767	60,76,604	7,56,37,371
		DEVELOPMANT OFFICER WOMEN PROGRAMME,ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,06,048	0	3,06,048
			**********		----------	----------	----------
			TOTAL(MH)		3,06,048	0	3,06,048
			2515	01-ADMINISTRATION	42,95,939	3,83,884	46,79,823

		**********		----------	----------	----------	
		TOTAL(MH)		42,95,939	3,83,884	46,79,823	
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TOTAL(DDO)				46,01,987	3,83,884	49,85,871	
DEVELOPMENT OFFICER PROGRAMME,FARIDKOT	WOMEN	2515	01-ADMINISTRATION	72,15,341	6,40,916	78,56,257	
		**********		----------	----------	----------	
		TOTAL(MH)		72,15,341	6,40,916	78,56,257	
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TOTAL(DDO)				72,15,341	6,40,916	78,56,257	
DEVELOPMENT OFFICER PROGRAMME,MUKATSAR	WOMEN	2515	01-ADMINISTRATION	7,91,902	1,05,187	8,97,089	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB		TOTAL(MH)		7,91,902	1,05,187	8,97,089
		**********					
		TOTAL(DDO)			7,91,902	1,05,187	8,97,089
		DEVELOPMENT OFFICER WOMEN PROGRAMME,SANGRUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15,02,833	0	15,02,833
		**********					
		TOTAL(MH)			22,94,735	1,05,187	23,99,922
			2515	01-ADMINISTRATION	23,31,802	2,05,290	25,37,092

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	TOTAL(MH)		23,31,802	2,05,290	25,37,092
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TOTAL(DDO)			46,26,537	3,10,477	49,37,014
DEVELOPMENT OFFICER, WOMEN PROGRAMME,AMRITSAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32,693	0	32,693
	**********		----------	----------	----------
	TOTAL(MH)		32,693	0	32,693
	2515	01-ADMINISTRATION	37,88,718	3,05,403	40,94,121
	**********		----------	----------	----------
	TOTAL(MH)		37,88,718	3,05,403	40,94,121

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			38,21,411	3,05,403	41,26,814
		DEVELOPMENT OFFICER, WOMEN PROGRAMME,FATEHGARH SAHIB	2515	01-ADMINISTRATION	18,98,774	1,71,486	20,70,260
		**********					
		TOTAL(MH)			56,87,492	4,76,889	61,64,381
		**********					
		TOTAL(DDO)			57,20,185	4,76,889	61,97,074
		DEVELOPMENT OFFICER, WOMEN PROGRAMME,GURDASPUR	2515	01-ADMINISTRATION	61,62,634	5,78,172	67,40,806
		**********					

	TOTAL(MH)		61,62,634	5,78,172	67,40,806
**********			----------	----------	----------
TOTAL(DDO)			61,62,634	5,78,172	67,40,806
DEVELOPMENT OFFICER, WOMEN PROGRAMME,HOSHIARPUIR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,698	0	11,698
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TOTAL(MH)			2,11,698	0	2,11,698
	2515	01-ADMINISTRATION	31,13,420	2,38,692	33,52,112

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		31,13,420	2,38,692	33,52,112
		**********			----------	----------	----------
		TOTAL(DDO)			33,25,118	2,38,692	35,63,810
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEVELOPMENT OFFICER,DEVELOPMENT OFFICER, WOMEN PROGRAMME, JALANDHAR	2515	01-ADMINISTRATION	7,35,511	0	7,35,511
			**********		----------	----------	----------
			TOTAL(MH)		7,35,511	0	7,35,511
		**********			----------	----------	----------
		TOTAL(DDO)			7,35,511	0	7,35,511

DEVELOPMENT OFFICER,DEVELOPMENT OFFICER, WOMEN PROGRAMME, NAWAN SHAHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20,955	0	20,955
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	4,00,000	0	4,00,000
	**********		----------	----------	----------
	TOTAL(MH)		4,20,955	0	4,20,955
**********			----------	----------	----------
TOTAL(DDO)			4,20,955	0	4,20,955
DEVELOPMENT OFFICER,WOMEN PROGRAMME, FEROZEPUR	2515	01-ADMINISTRATION	12,59,410	74,464	13,33,874

			**********			----------	----------	----------
			TOTAL(MH)			12,59,410	74,464	13,33,874

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			12,59,410	74,464	13,33,874
		DEVELOPMENT OFFICER,WOMEN PROGRAMME, KAPURTHALA	2515	01-ADMINISTRATION	29,35,592	2,52,028	31,87,620
		**********			----------	----------	----------
		TOTAL(MH)			41,95,002	3,26,492	45,21,494
		**********			----------	----------	----------
		TOTAL(DDO)			41,95,002	3,26,492	45,21,494

DEVELOPMENT OFFICER,WOMEN PROGRAMME, LUDHIANA	2515	01-ADMINISTRATION	27,17,214	2,71,708	29,88,922
	**********		----------	----------	----------
	TOTAL(MH)		27,17,214	2,71,708	29,88,922
**********			----------	----------	----------
TOTAL(DDO)			27,17,214	2,71,708	29,88,922
DEVELOPMENT OFFICER,WOMEN PROGRAMME, MANSA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,972	0	12,972
	**********		----------	----------	----------
	TOTAL(MH)		12,972	0	12,972
	2515	01-ADMINISTRATION	14,45,366	1,08,012	15,53,378
	**********		----------	----------	----------

			TOTAL(MH)		14,45,366	1,08,012	15,53,378
		**********			----------	----------	----------
		TOTAL(DDO)			14,58,338	1,08,012	15,66,350

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEVELOPMENT OFFICER,WOMEN PROGRAMME, PATIALA	2515	01-ADMINISTRATION	27,58,691	7,15,184	34,73,875
		**********			----------	----------	----------
		TOTAL(MH)			42,04,057	8,23,196	50,27,253
		**********			----------	----------	----------
		TOTAL(DDO)			42,17,029	8,23,196	50,40,225
		DISTRICT DEVELOPMENT &	2235	03-REIMBURSEMEN	2,50,046	0	2,50,046

PANCHAYAT OFFICER,AMRITSAR		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		2,50,046	0	2,50,046
	2515	01-ADMINISTRATION	49,52,098	4,89,112	54,41,210
	**********		----------	----------	----------
	TOTAL(MH)		49,52,098	4,89,112	54,41,210
	4515	01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	1,66,00,000	29,00,000	1,95,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,66,00,000	29,00,000	1,95,00,000
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TOTAL(DDO)			2,18,02,144	33,89,112	2,51,91,256

		DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,BHATINDA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	2,00,000	0	2,00,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DYING IN HARNESS			
			**********	TOTAL(MH)	2,00,000	0	2,00,000
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,BHATINDA	2515	01-ADMINISTRATI ON	26,46,525	2,27,216	28,73,741
			**********				

	TOTAL(MH)		26,46,525	2,27,216	28,73,741
	4515	01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	1,46,50,000	3,00,000	1,49,50,000
	**********		----------	----------	----------
	TOTAL(MH)		1,46,50,000	3,00,000	1,49,50,000
**********			----------	----------	----------
TOTAL(DDO)			1,74,96,525	5,27,216	1,80,23,741
DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,	2515	01-ADMINISTRATION	15,69,564	0	15,69,564
	**********		----------	----------	----------
	TOTAL(MH)		15,69,564	0	15,69,564
	4515	01-DISCRETIONARY GRANTS FOR DEVELOPMENT	85,00,000	15,00,000	1,00,00,000

PURPOSES BY			
MINISTERS			
**********	----------	----------	----------
TOTAL(MH)	85,00,000	15,00,000	1,00,00,000
**********	----------	----------	----------
TOTAL(DDO)	1,00,69,564	15,00,000	1,15,69,564

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR	2515	01-ADMINISTRATION	50,524	0	50,524
			**********	----------	----------	----------	
			TOTAL(MH)		50,524	0	50,524
			4515	01-DISCRETIONAR	85,30,000	0	85,30,000

		Y GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS			
	**********		----------	----------	----------
	TOTAL(MH)		85,30,000	0	85,30,000
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TOTAL(DDO)			85,80,524	0	85,80,524
DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, MANSA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,69,072	0	1,69,072
	**********		----------	----------	----------
	TOTAL(MH)		1,69,072	0	1,69,072
	2515	01-ADMINISTRATION	12,60,400	0	12,60,400
	**********		----------	----------	----------

		TOTAL(MH)			12,60,400	0	12,60,400
		4515	01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS		2,11,00,000	14,00,000	2,25,00,000
		**********			----------	----------	----------
		TOTAL(MH)			2,11,00,000	14,00,000	2,25,00,000
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,25,29,472	14,00,000	2,39,29,472
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	5,51,817	0	5,51,817

		GOVERNMENT			
		PENSIONERS			
**********		----------	----------	----------	
TOTAL(MH)		2,16,51,817	14,00,000	2,30,51,817	
2515	01-ADMINISTRATI	62,45,577	5,17,956	67,63,533	
	ON				
**********		----------	----------	----------	
TOTAL(MH)		62,45,577	5,17,956	67,63,533	
4515	01-DISCRETIONAR	2,19,31,000	33,70,990	2,53,01,990	
	Y GRANTS FOR				
	DEVELOPMENT				
	PURPOSES BY				
	MINISTERS				
**********		----------	----------	----------	
TOTAL(MH)		2,19,31,000	33,70,990	2,53,01,990	
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TOTAL(DDO)		5,12,57,866	52,88,946	5,65,46,812	
DISTRICT DEVELOPMENT & PANCHAYAT	2515	01-ADMINISTRATI	10,73,437	1,52,068	12,25,505

OFFICER,FEROZEPUR		ON					
		**********			10,73,437	1,52,068	12,25,505
		TOTAL(MH)					
		4515	01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS		8,13,000	0	8,13,000
		**********			8,13,000	0	8,13,000
		TOTAL(MH)					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			18,86,437	1,52,068	20,38,505
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)					

DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,KAPURTHALA	2515	01-ADMINISTRATION	36,72,642	0	36,72,642
	**********		----------	----------	----------
	TOTAL(MH)		44,85,642	0	44,85,642
	4515	01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
**********			----------	----------	----------
TOTAL(DDO)			56,59,079	1,52,068	58,11,147
DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,LUDHIANA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	1,06,560	0	1,06,560

		GOVERNMENT					
		PENSIONERS					
**********					----------	----------	----------
TOTAL(MH)					1,06,560	0	1,06,560
2515	01-ADMINISTRATI				20,64,411	1,46,226	22,10,637
	ON						
**********					----------	----------	----------
TOTAL(MH)					20,64,411	1,46,226	22,10,637
4515	01-DISCRETIONAR				0	4,69,72,000	4,69,72,000
	Y GRANTS FOR						
	DEVELOPMENT						
	PURPOSES BY						
	MINISTERS						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------

				TOTAL(MH)		0	4,69,72,000	4,69,72,000
				**********		----------	----------	----------
				TOTAL(DDO)		21,70,971	4,71,18,226	4,92,89,197
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,NAWANSHAHAR	2011	01-LEGISLATIVE ASSEMBLY		20,50,000	0	20,50,000
				**********		----------	----------	----------
				TOTAL(MH)		20,50,000	0	20,50,000
				2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46,321	43,612	89,933
					04-LEGAL AID TO THE POOR	0	1,15,500	1,15,500
				**********		----------	----------	----------
				TOTAL(MH)		46,321	1,59,112	2,05,433

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TOTAL(DDO)					20,96,321	1,59,112	22,55,433
DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,ROPAR 2235		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			0	2,00,000	2,00,000
		**********			----------	----------	----------
		TOTAL(MH)			0	2,00,000	2,00,000
		2515	01-ADMINISTRATION		37,58,196	2,69,492	40,27,688

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,ROPAR	TOTAL(MH)		37,58,196	2,69,492	40,27,688
			4515	01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	1,30,50,000	99,00,000	2,29,50,000
			**********		----------	----------	----------
			TOTAL(MH)		1,68,08,196	1,01,69,492	2,69,77,688
**********					----------	----------	----------
TOTAL(DDO)					1,68,08,196	1,03,69,492	2,71,77,688
DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,SANGRUR			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,50,018	0	3,50,018

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TOTAL(MH)		3,50,018	0	3,50,018
2515	01-ADMINISTRATION	47,73,934	1,93,452	49,67,386
**********		----------	----------	----------
TOTAL(MH)		47,73,934	1,93,452	49,67,386
4515	01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	20,70,23,000	35,64,000	21,05,87,000
**********		----------	----------	----------
TOTAL(MH)		20,70,23,000	35,64,000	21,05,87,000
******************************		----------	----------	----------
TOTAL(DDO)		21,21,46,952	37,57,452	21,59,04,404

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,FATEHGARH SAHIB	2515	01-ADMINISTRATION	21,42,635	1,90,950	23,33,585
			**********				
			TOTAL(MH)		21,42,635	1,90,950	23,33,585
			4515	01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	1,00,000	0	1,00,000
			**********				
			TOTAL(MH)		1,00,000	0	1,00,000
**********							
TOTAL(DDO)					22,42,635	1,90,950	24,33,585

DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54,570	0	54,570
		04-LEGAL AID TO THE POOR	30,382	0	30,382
	**********		----------	----------	----------
	TOTAL(MH)		84,952	0	84,952
	2515	01-ADMINISTRATION	15,60,051	1,42,580	17,02,631
	**********		----------	----------	----------
	TOTAL(MH)		15,60,051	1,42,580	17,02,631
	4515	01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	1,00,80,000	0	1,00,80,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		1,00,80,000	0	1,00,80,000
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER	TOTAL(MH)				
**********					1,17,25,003	1,42,580	1,18,67,583
TOTAL(DDO)							
DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER, BHATINDA			2235	04-LEGAL AID TO THE POOR	28,500	0	28,500
			**********		1,01,08,500	0	1,01,08,500
TOTAL(MH)							
**********							

TOTAL(DDO)			1,17,53,503	1,42,580	1,18,96,083
DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,FARIDKOT	2011	01-LEGISLATIVE ASSEMBLY	1,16,41,000	14,55,000	1,30,96,000
	**********		----------	----------	----------
	TOTAL(MH)		1,16,41,000	14,55,000	1,30,96,000
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	12,250	12,250
	**********		----------	----------	----------
	TOTAL(MH)		0	12,250	12,250
**********			----------	----------	----------
TOTAL(DDO)			1,16,41,000	14,67,250	1,31,08,250
DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,GURDASPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	11,51,273	0	11,51,273

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		11,51,273	0	11,51,273
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,GURDASPUR	2515	01-ADMINISTRATION	49,19,152	2,83,824	52,02,976
			**********		----------	----------	----------
			TOTAL(MH)		49,19,152	2,83,824	52,02,976
			4515	01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	17,00,000	50,00,000	67,00,000

	**********		----------	----------	----------
	TOTAL(MH)		17,00,000	50,00,000	67,00,000
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TOTAL(DDO)			77,70,425	52,83,824	1,30,54,249
DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,HOSHIARPUIR	2515	01-ADMINISTRATION	64,41,271	4,67,440	69,08,711
	**********		----------	----------	----------
	TOTAL(MH)		64,41,271	4,67,440	69,08,711
	4515	01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	5,00,000	1,20,00,000	1,25,00,000
	**********		----------	----------	----------
	TOTAL(MH)		5,00,000	1,20,00,000	1,25,00,000
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TOTAL(DDO)			69,41,271	1,24,67,440	1,94,08,711

		DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,HOSHIARPUR	2235	04-LEGAL AID TO THE POOR	11,200	0	11,200

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
		TOTAL(MH)			11,200	0	11,200
		**********			----------	----------	----------
		TOTAL(DDO)			11,200	0	11,200
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,JALANDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	69,605	2,49,571	3,19,176
			**********		----------	----------	----------

	TOTAL(MH)		69,605	2,49,571	3,19,176
**********			----------	----------	----------
TOTAL(DDO)			69,605	2,49,571	3,19,176
DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,MOHALI	2515	01-ADMINISTRATION	22,56,936	2,39,198	24,96,134
	**********		----------	----------	----------
	TOTAL(MH)		22,56,936	2,39,198	24,96,134
	4515	01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	1,40,25,000	81,01,000	2,21,26,000
	**********		----------	----------	----------
	TOTAL(MH)		1,40,25,000	81,01,000	2,21,26,000
**********			----------	----------	----------
TOTAL(DDO)			1,62,81,936	83,40,198	2,46,22,134

		DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,OFFICE OF DDPO, MALERKOTLA	2515	01-ADMINISTRATION	16,10,454	0	16,10,454
		**********			----------	----------	----------
		TOTAL(MH)			16,10,454	0	16,10,454

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			16,10,454	0	16,10,454
		DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,PATIALA	2011	01-LEGISLATIVE ASSEMBLY	24,61,000	0	24,61,000
		**********			----------	----------	----------
		TOTAL(MH)			40,71,454	0	40,71,454

2235	01-DEPOSIT LINKED INSURANCE SCHEME	1,10,000	90,000	2,00,000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	40,00,000	8,00,000	48,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,07,38,118	25,48,478	1,32,86,596
**********	----------	1,48,48,118	34,38,478	1,82,86,596
TOTAL(MH)				
**********	----------	1,89,19,572	34,38,478	2,23,58,050
TOTAL(DDO)				

		DISTT. DEVELOPMENT & PANCHAYAT OFFICER,MUKATSAR	2011	01-LEGISLATIVE ASSEMBLY	2,00,000	0	2,00,000
			**********	TOTAL(MH)	2,00,000	0	2,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			2,00,000	0	2,00,000
		DIVISIONAL DEPUTY DIRECTOR, PANCHAYATI RAJ AND COMMUNITY DEVELOPMENT,PATIALA	2515	01-ADMINISTRATION	81,01,974	7,40,272	88,42,246

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	TOTAL(MH)		83,01,974	7,40,272	90,42,246
********************************			----------	----------	----------
TOTAL(DDO)			83,01,974	7,40,272	90,42,246
DIVISIONAL DEPUTY DIRECTOR,PANCHAYATI RAJ & COMMUNITY DEVELOPMENT, JALANDHAR	2515	01-ADMINISTRATION	77,33,232	5,68,536	83,01,768
	**********		----------	----------	----------
	TOTAL(MH)		77,33,232	5,68,536	83,01,768
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TOTAL(DDO)			77,33,232	5,68,536	83,01,768
DIVISIONAL DEPUTY DIRECTOR,RURAL DEVELOPMENT AND PANCHAYATS, FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36,560	0	36,560
	**********		----------	----------	----------

		TOTAL(MH)			36,560	0	36,560
		2515	01-ADMINISTRATI ON		56,02,930	28,77,103	84,80,033
		**********			----------	----------	----------
		TOTAL(MH)			56,02,930	28,77,103	84,80,033
	**********				----------	----------	----------
	TOTAL(DDO)				56,39,490	28,77,103	85,16,593

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EDUCATION PANCHAYAT OFFICER,BHATINDA	2515	01-ADMINISTRATI ON	5,46,480	0	5,46,480
			**********		----------	----------	----------
			TOTAL(MH)		5,46,480	0	5,46,480

**********			----------	----------	----------
TOTAL(DDO)			5,46,480	0	5,46,480
EDUCATIONAL PANCHAYAT OFFICER,GURDASPUR	2515	01-ADMINISTRATION	15,98,000	1,34,044	17,32,044
	**********		----------	----------	----------
	TOTAL(MH)		15,98,000	1,34,044	17,32,044
**********			----------	----------	----------
TOTAL(DDO)			15,98,000	1,34,044	17,32,044
EDUCATIONAL PANCHAYAT OFFICER,JALANDHAR	2515	01-ADMINISTRATION	1,98,738	0	1,98,738
	**********		----------	----------	----------
	TOTAL(MH)		1,98,738	0	1,98,738
**********			----------	----------	----------
TOTAL(DDO)			1,98,738	0	1,98,738

EDUCATIONAL PUNCHAYAT OFFICER,AMRITSAR	2515	01-ADMINISTRATION	19,25,146	1,76,312	21,01,458
	**********		----------	----------	----------
	TOTAL(MH)		19,25,146	1,76,312	21,01,458
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TOTAL(DDO)			19,25,146	1,76,312	21,01,458
EXECUTIVE ENGINEER RURAL WORKS (B&R) MALERKOLTA,SANGRUR	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE ENGINEER RURAL WORKS (B&R) MALERKOLTA,SANGRUR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT	2,00,000	0	2,00,000

		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	15,11,496	13,26,126	28,37,622
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
**********			----------	----------	----------
TOTAL(MH)			17,21,496	13,26,126	30,47,622
	2515	01-ADMINISTRATI	5,48,506	0	5,48,506
		ON			
	**********		----------	----------	----------
	TOTAL(MH)		5,48,506	0	5,48,506
********************************			----------	----------	----------
TOTAL(DDO)			22,70,002	13,26,126	35,96,128
EXECUTIVE ENGINEER, PANCHAYATI	2235	03-REIMBURSEMEN	3,08,033	0	3,08,033
RAJ PW (C&M) DIVISIONS,AMRITSAR		T OF MEDICAL			
		CHARGES TO			

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		3,08,033	0	3,08,033
2515			01-ADMINISTRATI	ON	2,21,06,579	30,89,507	2,51,96,086
			02-DEBIT TO	MISCELLANEOUS ADVANCES	0	43,856	43,856
			04-CREDIT TO	MISCELLANEOUS	0	-43,856	-43,856

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADVANCES			
			**********		----------	----------	----------
			TOTAL(MH)		2,21,06,579	30,89,507	2,51,96,086

		**********			----------	----------	----------
		TOTAL(DDO)			2,24,14,612	30,89,507	2,55,04,119
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS,GURDASPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,52,363	0	5,52,363
		**********			----------	----------	----------
		TOTAL(MH)			5,52,363	0	5,52,363
			2515	01-ADMINISTRATION	3,09,65,256	32,29,596	3,41,94,852
				02-DEBIT TO MISCELLANEOUS ADVANCES	500	0	500
		**********			----------	----------	----------
		TOTAL(MH)			3,09,65,756	32,29,596	3,41,95,352

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TOTAL(DDO)					3,15,18,119	32,29,596	3,47,47,715
EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS,HOSHIARPUIR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			2,28,147	8,000	2,36,147
	**********				----------	----------	----------
	TOTAL(MH)				2,28,147	8,000	2,36,147
	2515	01-ADMINISTRATION			3,41,42,791	32,67,643	3,74,10,434
		03-CREDIT TO STOCK			-8,794	0	-8,794

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		3,41,33,997	32,67,643	3,74,01,640
			**********		----------	----------	----------
			TOTAL(DDO)		3,43,62,144	32,75,643	3,76,37,787
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE ENGINEER, PANCHAYATI RAJ, PW (C&M) DIVISIONS,FATEHGARH SAHIB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,60,833	14,250	1,75,083
			**********		----------	----------	----------
			TOTAL(MH)		1,60,833	14,250	1,75,083
			2515	01-ADMINISTRATION	1,58,42,371	12,64,924	1,71,07,295
				02-DEBIT TO MISCELLANEOUS ADVANCES	55,500	-55,500	0
			**********		----------	----------	----------
			TOTAL(MH)		1,58,97,871	12,09,424	1,71,07,295

**********			----------	----------	----------	
TOTAL(DDO)			1,60,58,704	12,23,674	1,72,82,378	
EXECUTIVE ENGINEER, PANCHYATI RAJ PW (C&M) DIVISIONS,SANGRUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,27,704	41,087	4,68,791	
	**********		----------	----------	----------	
	TOTAL(MH)		4,27,704	41,087	4,68,791	
	2515	01-ADMINISTRATION	2,77,53,818	24,36,577	3,01,90,395	
		02-DEBIT TO MISCELLANEOUS ADVANCES	6,516	6,576	13,092	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE ENGINEER, PANCHYATI RAJ PW (C&M) DIVISIONS,SANGRUR	2515	04-CREDIT TO MISCELLANEOUS ADVANCES	0	-6,576	-6,576
			**********		----------	----------	----------
			TOTAL(MH)		2,77,60,334	24,36,577	3,01,96,911
			4403	19-UPGRADATION OF VETERINARY INSTITUTION AND FARMS	97,291	0	97,291
			**********		----------	----------	----------
			TOTAL(MH)		97,291	0	97,291
**********					----------	----------	----------
TOTAL(DDO)					2,82,85,329	24,77,664	3,07,62,993
EXECUTIVE ENGINEER,,PANCHAYATI RAJ			2515	02-DEBIT TO MISCELLANEOUS ADVANCES	1,79,109	0	1,79,109

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	TOTAL(MH)		1,79,109	0	1,79,109
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TOTAL(DDO)			1,79,109	0	1,79,109
EXECUTIVE ENGINEER,PANCHAYAT RAJ DIVISION, MOGA	2515	01-ADMINISTRATION	27,76,611	0	27,76,611
	**********		----------	----------	----------
	TOTAL(MH)		27,76,611	0	27,76,611
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TOTAL(DDO)			27,76,611	0	27,76,611
EXECUTIVE ENGINEER,PANCHAYAT RAJ DIVISION, NAWANSHAHAR	2515	01-ADMINISTRATION	11,23,485	3,91,256	15,14,741
		03-CREDIT TO STOCK	-2,71,067	0	-2,71,067

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE ENGINEER,PANCHAYAT RAJ DIVISION, NAWANSHAHAR	TOTAL(MH)		8,52,418	3,91,256	12,43,674
		**********			----------	----------	----------
		TOTAL(DDO)			8,52,418	3,91,256	12,43,674
		EXECUTIVE ENGINEER,PANCHAYAT RAJ 2235 PUBLIC WORKS (P.W.) DIVISION MUKATSAR	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		2,00,000	0	2,00,000
			03-REIMBURSEMENT OF MEDICAL CHARGES TO		10,44,062	18,895	10,62,957

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO THE POOR	0	1,09,160	1,09,160
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TOTAL(MH)			20,96,480	5,19,311	26,15,791
2515		01-ADMINISTRATION	3,28,55,250	26,54,960	3,55,10,210
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TOTAL(MH)			3,28,55,250	26,54,960	3,55,10,210
******************************			----------	----------	----------
TOTAL(DDO)			3,49,51,730	31,74,271	3,81,26,001
EXECUTIVE ENGINEER,PANCHAYATI RAJ (P.W.) DIVISION, FARIDKOT	2515	01-ADMINISTRATION	1,19,080	0	1,19,080
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TOTAL(MH)			1,19,080	0	1,19,080

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********					
		TOTAL(DDO)			1,19,080	0	1,19,080
		EXECUTIVE ENGINEER,PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43,485	18,800	62,285
		**********					
		TOTAL(MH)			1,62,565	18,800	1,81,365
			2515	01-ADMINISTRATI	3,39,34,412	49,14,484	3,88,48,896

		ON			
		01-DEBIT TO STOCK	-2,45,300	0	-2,45,300
		02-DEBIT TO MISCELLANEOUS ADVANCES	2,45,300	0	2,45,300
		03-CREDIT TO STOCK	300	0	300
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TOTAL(MH)			3,39,34,712	49,14,484	3,88,49,196
******************************			----------	----------	----------
TOTAL(DDO)			3,40,97,277	49,33,284	3,90,30,561
EXECUTIVE ENGINEER,PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,42,992	0	4,42,992
	**********		----------	----------	----------
	TOTAL(MH)		4,42,992	0	4,42,992

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE ENGINEER,PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, FEROZEPUR	2515	01-ADMINISTRATION	2,05,38,396	19,06,284	2,24,44,680
		**********			2,05,38,396	19,06,284	2,24,44,680
		TOTAL(MH)					
		**********			2,09,81,388	19,06,284	2,28,87,672
		TOTAL(DDO)					
		EXECUTIVE ENGINEER,PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, LUDHIANA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	2,00,000	0	2,00,000

		DYING IN HARNESS			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,17,635	13,667	2,31,302
**********			----------	----------	----------
TOTAL(MH)			4,17,635	13,667	4,31,302
	2515	01-ADMINISTRATION	3,20,17,931	27,67,552	3,47,85,483
	**********		----------	----------	----------
	TOTAL(MH)		3,20,17,931	27,67,552	3,47,85,483
******************************			----------	----------	----------
TOTAL(DDO)			3,24,35,566	27,81,219	3,52,16,785
EXECUTIVE ENGINEER,PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, MANSA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF	2,00,000	0	2,00,000

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
		TOTAL(MH)			2,00,000	0	2,00,000
		**********					
		TOTAL(DDO)			2,00,000	0	2,00,000
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE ENGINEER,PANCHAYATI RAJ PW (C&M) DIVISIONA, JALANDHAR	2515	01-ADMINISTRATION	3,69,90,754	35,15,823	4,05,06,577
				02-DEBIT TO MISCELLANEOUS	40,700	0	40,700

		ADVANCES			
		04-CREDIT TO MISCELLANEOUS ADVANCES	-8,700	0	-8,700
	**********		----------	----------	----------
	TOTAL(MH)		3,70,22,754	35,15,823	4,05,38,577
**********			----------	----------	----------
TOTAL(DDO)			3,70,22,754	35,15,823	4,05,38,577
EXECUTIVE ENGINEER,PANCHAYATI RAJ PW (C&M) DIVISIONS, PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,33,087	0	3,33,087
	**********		----------	----------	----------
	TOTAL(MH)		3,33,087	0	3,33,087
	2515	01-ADMINISTRATION	3,25,54,934	26,18,763	3,51,73,697

			**********		----------	----------	----------
			TOTAL(MH)		3,25,54,934	26,18,763	3,51,73,697
			5055	21-CONSTRUCTION OF NEW BUS STANDS/ WORKSHOPS AND	20,24,631	54,28,398	74,53,029

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				IMPROVEMENT OF EXISTING BUS STANDS/WORKSHOP			
			**********		----------	----------	----------
			TOTAL(MH)		20,24,631	54,28,398	74,53,029
		**********			----------	----------	----------
		TOTAL(DDO)			3,49,12,652	80,47,161	4,29,59,813
RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER,PANCHAYATI	2235	03-REIMBURSEMEN	73,412	0	73,412

DEVELOPMENT DEVELOPMENT & PANCHAYATS, RAJ PW (C&M) DIVISIONS,ROPAR AND PUNJAB PANCHAYATS		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		04-LEGAL AID TO THE POOR	9,853	0	9,853
	**********		----------	----------	----------
	TOTAL(MH)		83,265	0	83,265
	2515	01-ADMINISTRATION	2,02,91,258	21,56,951	2,24,48,209
	**********		----------	----------	----------
	TOTAL(MH)		2,02,91,258	21,56,951	2,24,48,209
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TOTAL(DDO)			2,03,74,523	21,56,951	2,25,31,474
EXECUTIVE OFFICER,BLOCK DEVELOPEMNT & PANCHAYAT OFFICER	2515	01-ADMINISTRATION	1,10,38,436	11,67,392	1,22,05,828
	**********		----------	----------	----------
	TOTAL(MH)		1,10,38,436	11,67,392	1,22,05,828

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TOTAL(DDO)					1,10,38,436	11,67,392	1,22,05,828
EXECUTIVE OFFICER,PANCHAYAT SAMITI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			1,12,778	0	1,12,778

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,12,778	0	1,12,778
		**********			----------	----------	----------
		TOTAL(DDO)			1,12,778	0	1,12,778

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER,PANCHAYAT SAMITI, BHUNGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,400	0	4,400
				37-ENCOURAGEMENT AWARD TO SC GIRLS STUDENTS FOR PURSUING 10+2 EDUCATION	0	6,60,000	6,60,000
			**********		----------	----------	----------
			TOTAL(MH)		4,400	6,60,000	6,64,400
			**********		----------	----------	----------
			TOTAL(DDO)		4,400	6,60,000	6,64,400
EXECUTIVE OFFICER,PANCHAYAT SAMITI, SANGRUR			2202	02-GOVERNMENT PROFESSIONAL COLLEGES	21,816	0	21,816
				30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	8,250	0	8,250

			**********		----------	----------	----------
			TOTAL(MH)		30,066	0	30,066
			**********		----------	----------	----------
TOTAL(DDO)					30,066	0	30,066
EXECUTIVE OFFICER/B.D.P.O,PANCHAYAT SAMITI, MAJARI	2515	01-ADMINISTRATION			51,89,567	5,26,844	57,16,411

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(MH)			51,89,567	5,26,844	57,16,411

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TOTAL(DDO)			51,89,567	5,26,844	57,16,411
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI ANANDPUR SAHIB ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,17,440	0	2,17,440
	**********		----------	----------	----------
	TOTAL(MH)		54,07,007	5,26,844	59,33,851
	2515	01-ADMINISTRATION	29,58,580	2,54,521	32,13,101
	**********		----------	----------	----------
	TOTAL(MH)		29,58,580	2,54,521	32,13,101
**********			----------	----------	----------
TOTAL(DDO)			83,65,587	7,81,365	91,46,952
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT	2235	03-REIMBURSEMENT OF MEDICAL	13,756	0	13,756

SAMITI ANDANA SANGRUR		CHARGES TO PUNJAB GOVERNMENT PENSIONERS					
		**********			----------	----------	----------
		TOTAL(MH)			13,756	0	13,756
			2515	01-ADMINISTRATION	29,15,512	2,34,006	31,49,518
		**********			----------	----------	----------
		TOTAL(MH)			29,15,512	2,34,006	31,49,518

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			29,29,268	2,34,006	31,63,274

EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI BHAWANIGARH SANGRUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	67,768	0	67,768
	**********		----------	----------	----------
	TOTAL(MH)		29,83,280	2,34,006	32,17,286
	2515	01-ADMINISTRATION	84,70,740	7,13,744	91,84,484
	**********		----------	----------	----------
	TOTAL(MH)		84,70,740	7,13,744	91,84,484
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TOTAL(DDO)			1,14,67,776	9,47,750	1,24,15,526
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI CHAMKAUR SAHIB ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	31,431	0	31,431

	GOVERNMENT						
	PENSIONERS						
**********					----------	----------	----------
TOTAL(MH)					31,431	0	31,431
2515	01-ADMINISTRATI				58,11,589	6,92,460	65,04,049
	ON						
**********					----------	----------	----------
TOTAL(MH)					58,11,589	6,92,460	65,04,049
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TOTAL(DDO)					58,43,020	6,92,460	65,35,480

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI KHARAR ROPAR	2235	04-LEGAL AID TO THE POOR	1,93,696	0	1,93,696

PANCHAYATS

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TOTAL(MH)			1,93,696	0	1,93,696
**********			----------	----------	----------
TOTAL(DDO)			1,93,696	0	1,93,696
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI LEHRAGAGA SANGRUR	2515	01-ADMINISTRATION	62,01,532	5,01,408	67,02,940
**********			----------	----------	----------
TOTAL(MH)			62,01,532	5,01,408	67,02,940
**********			----------	----------	----------
TOTAL(DDO)			62,01,532	5,01,408	67,02,940
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI MAJRI ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13,500	0	13,500

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	TOTAL(MH)		13,500	0	13,500	
********************************						
TOTAL(DDO)			13,500	0	13,500	
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI MORINDA ROPAR	2515	01-ADMINISTRATION	26,61,332	2,35,006	28,96,338	
	**********					
	TOTAL(MH)		26,61,332	2,35,006	28,96,338	
	********************************					
	TOTAL(DDO)		26,61,332	2,35,006	28,96,338	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI NURPUR BEDI ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,47,825	0	1,47,825
			**********		----------	----------	----------
			TOTAL(MH)		1,47,825	0	1,47,825
			2515	01-ADMINISTRATION	51,63,744	5,24,135	56,87,879
			**********		----------	----------	----------
			TOTAL(MH)		51,63,744	5,24,135	56,87,879
			**********		----------	----------	----------
TOTAL(DDO)					53,11,569	5,24,135	58,35,704
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI SEHNA SANGRUR			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31,192	0	31,192

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	TOTAL(MH)		31,192	0	31,192
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TOTAL(DDO)			31,192	0	31,192
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI SHERPUR SANGRUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,262	0	8,262
	**********		----------	----------	----------
	TOTAL(MH)		8,262	0	8,262
	2515	01-ADMINISTRATION	21,12,887	98,868	22,11,755
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		21,12,887	98,868	22,11,755
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			21,21,149	98,868	22,20,017
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI SUNAM SANGRUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,523	0	8,523
		**********			----------	----------	----------
		TOTAL(MH)			21,21,410	98,868	22,20,278
			2515	01-ADMINISTRATION	47,56,144	5,22,116	52,78,260
		**********			----------	----------	----------

	TOTAL(MH)		47,56,144	5,22,116	52,78,260
**********			----------	----------	----------
TOTAL(DDO)			68,85,816	6,20,984	75,06,800
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, AMLOH, FATEHGARH SAHIB	2515	01-ADMINISTRATION	43,24,949	3,92,490	47,17,439
	**********		----------	----------	----------
	TOTAL(MH)		43,24,949	3,92,490	47,17,439
**********			----------	----------	----------
TOTAL(DDO)			43,24,949	3,92,490	47,17,439
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, AMRITSAR	2515	01-ADMINISTRATION	60,94,310	2,45,180	63,39,490
	**********		----------	----------	----------
	TOTAL(MH)		60,94,310	2,45,180	63,39,490

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			60,94,310	2,45,180	63,39,490
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BAMIAL, GURDASPUR	2515	01-ADMINISTRATION		50,49,046	0	50,49,046
		**********			----------	----------	----------
		TOTAL(MH)			1,11,43,356	2,45,180	1,13,88,536
		**********			----------	----------	----------
		TOTAL(DDO)			1,11,43,356	2,45,180	1,13,88,536
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT	2515	01-ADMINISTRATION		40,02,745	2,89,556	42,92,301

SAMITI, BASSI PATHANA					
	**********		----------	----------	----------
	TOTAL(MH)		40,02,745	2,89,556	42,92,301
**********			----------	----------	----------
TOTAL(DDO)			40,02,745	2,89,556	42,92,301
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BHATINDA	2515	01-ADMINISTRATION	86,58,835	7,25,152	93,83,987
	**********		----------	----------	----------
	TOTAL(MH)		86,58,835	7,25,152	93,83,987
**********			----------	----------	----------
TOTAL(DDO)			86,58,835	7,25,152	93,83,987
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BHIKHI	2515	01-ADMINISTRATION	66,584	0	66,584
	**********		----------	----------	----------
	TOTAL(MH)		66,584	0	66,584

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********					
		TOTAL(DDO)			66,584	0	66,584
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BHUNERHRI PATIALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,32,786	0	6,32,786
		**********					
		TOTAL(MH)			6,99,370	0	6,99,370
			2515	01-ADMINISTRATI	75,85,627	6,51,770	82,37,397

		ON			
	**********		----------	----------	----------
	TOTAL(MH)		75,85,627	6,51,770	82,37,397
********************************			----------	----------	----------
TOTAL(DDO)			82,84,997	6,51,770	89,36,767
EXECUTIVE	2515	01-ADMINISTRATI	46,77,067	1,01,814	47,78,881
OFFICER/B.D.P.O.,PANCHAYAT		ON			
SAMITI, BHUNGA, HOSHIARPUR					
	**********		----------	----------	----------
	TOTAL(MH)		46,77,067	1,01,814	47,78,881
********************************			----------	----------	----------
TOTAL(DDO)			46,77,067	1,01,814	47,78,881
EXECUTIVE	2515	01-ADMINISTRATI	34,68,876	2,12,112	36,80,988
OFFICER/B.D.P.O.,PANCHAYAT		ON			
SAMITI, DASUYA, HOSHIARPUR					
	**********		----------	----------	----------
	TOTAL(MH)		34,68,876	2,12,112	36,80,988

		**********			----------	----------	----------
		TOTAL(DDO)			34,68,876	2,12,112	36,80,988

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DERA BABA NANAK, GURDASPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,60,183	0	1,60,183
		**********			----------	----------	----------
		TOTAL(MH)			1,60,183	0	1,60,183
			2515	01-ADMINISTRATION	63,77,466	3,63,174	67,40,640
		**********			----------	----------	----------
		TOTAL(MH)			63,77,466	3,63,174	67,40,640

**********			----------	----------	----------
TOTAL(DDO)			65,37,649	3,63,174	69,00,823
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DERA BASSI PATIALA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	64,08,910	9,34,672	73,43,582
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,03,826	0	5,03,826
		01-GUIDANCE AND COUNSELLING	4,985	0	4,985
	**********		----------	----------	----------
	TOTAL(MH)		69,17,721	9,34,672	78,52,393
**********			----------	----------	----------
TOTAL(DDO)			69,17,721	9,34,672	78,52,393

		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DHAR KALAN, GURDASPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	13,498	0	13,498	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DHAR KALAN, GURDASPUR	2235	03-STATE SOCIAL ASSISTANCE PROGRAMME	49,77,000	0	49,77,000
				04-LEGAL AID TO THE POOR	1,409	0	1,409
			**********		----------	----------	----------
				TOTAL(MH)	49,91,907	0	49,91,907

	2515	01-ADMINISTRATI ON	42,82,423	2,81,762	45,64,185
	**********		----------	----------	----------
	TOTAL(MH)		42,82,423	2,81,762	45,64,185
**********			----------	----------	----------
TOTAL(DDO)			92,74,330	2,81,762	95,56,092
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DHARIWAL, GURDASPUR	2515	01-ADMINISTRATI ON	75,17,758	7,20,754	82,38,512
	**********		----------	----------	----------
	TOTAL(MH)		75,17,758	7,20,754	82,38,512
**********			----------	----------	----------
TOTAL(DDO)			75,17,758	7,20,754	82,38,512
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DINANAGAR, GURDASPUR	2515	01-ADMINISTRATI ON	10,60,338	0	10,60,338
	**********		----------	----------	----------

			TOTAL(MH)		10,60,338	0	10,60,338
			**********		----------	----------	----------
			TOTAL(DDO)		10,60,338	0	10,60,338
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT	2515	01-ADMINISTRATION	40,33,578	4,84,644	45,18,222

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SAMITI, DORAHA, LUDHIANA					
			**********		----------	----------	----------
			TOTAL(MH)		40,33,578	4,84,644	45,18,222
			**********		----------	----------	----------
			TOTAL(DDO)		40,33,578	4,84,644	45,18,222
RURAL DEVELOPMENT	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS,	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT	2515	01-ADMINISTRATION	82,30,218	5,74,330	88,04,548

AND PANCHAYATS	PUNJAB	SAMITI, FATEGARH CHURIAN, GURDASPUR				
		**********		----------	----------	----------
		TOTAL(MH)		82,30,218	5,74,330	88,04,548
		**********		----------	----------	----------
		TOTAL(DDO)		82,30,218	5,74,330	88,04,548
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, GHANOUR PATIALA	2202 01-GOVERNMENT PRIMARY SCHOOLS	9,33,69,844	94,41,772	10,28,11,616
			01-INSPECTION	24,48,247	2,00,032	26,48,279
		**********		----------	----------	----------
		TOTAL(MH)		9,58,18,091	96,41,804	10,54,59,895
			2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,00,102	0	7,00,102
		**********		----------	----------	----------
		TOTAL(MH)		7,00,102	0	7,00,102

			2515	01-ADMINISTRATI	64,91,432	4,51,264	69,42,696
				ON			
			**********		----------	----------	----------
			TOTAL(MH)		64,91,432	4,51,264	69,42,696
			**********		----------	----------	----------
			TOTAL(DDO)		10,30,09,625	1,00,93,068	11,31,02,693

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, HAJIPUR, HOSHIARPUIR	2515	01-ADMINISTRATION	13,70,540	0	13,70,540
			**********		----------	----------	----------
			TOTAL(MH)		13,70,540	0	13,70,540

**********			----------	----------	----------
TOTAL(DDO)			13,70,540	0	13,70,540
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, JAGRAON, LUDHIANA	2515	01-ADMINISTRATION	61,26,974	10,27,092	71,54,066
	**********		----------	----------	----------
	TOTAL(MH)		61,26,974	10,27,092	71,54,066
**********			----------	----------	----------
TOTAL(DDO)			61,26,974	10,27,092	71,54,066
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, JALALABAD	2515	01-ADMINISTRATION	37,01,731	3,94,568	40,96,299
	**********		----------	----------	----------
	TOTAL(MH)		37,01,731	3,94,568	40,96,299
**********			----------	----------	----------
TOTAL(DDO)			37,01,731	3,94,568	40,96,299

EXECUTIVE		2515	01-ADMINISTRATI		38,76,298	1,58,512	40,34,810
OFFICER/B.D.P.O.,PANCHAYAT			ON				
SAMITI, JANDIALA GURU							
		**********					
		TOTAL(MH)			38,76,298	1,58,512	40,34,810
**********							
TOTAL(DDO)					38,76,298	1,58,512	40,34,810
EXECUTIVE		2235	04-LEGAL AID TO		13,806	0	13,806

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER/B.D.P.O.,PANCHAYAT		THE POOR			
		SAMITI, KAHNUWAN, GURDASPUR					
			**********				
			TOTAL(MH)		13,806	0	13,806

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KAHNUWAN, GURDASPUR	2515	01-ADMINISTRATION	81,05,156	0	81,05,156
		**********			----------	----------	----------
		TOTAL(MH)			81,05,156	0	81,05,156
		**********			----------	----------	----------
		TOTAL(DDO)			81,18,962	0	81,18,962
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KALANAUR, GURDASPUR	2515	01-ADMINISTRATION	36,36,546	3,04,635	39,41,181
		**********			----------	----------	----------
		TOTAL(MH)			36,36,546	3,04,635	39,41,181
		**********			----------	----------	----------
		TOTAL(DDO)			36,36,546	3,04,635	39,41,181
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KHAMANOO	2515	01-ADMINISTRATION	38,42,956	4,61,494	43,04,450

		**********			----------	----------	----------
		TOTAL(MH)			38,42,956	4,61,494	43,04,450
********					----------	----------	----------
TOTAL(DDO)					38,42,956	4,61,494	43,04,450
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KHANNA, LUDHIANA	2515	01-ADMINISTRATION			45,31,044	61,056	45,92,100
		**********			----------	----------	----------
		TOTAL(MH)			45,31,044	61,056	45,92,100

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********			----------	----------	----------
RURAL DEVELOPMENT AND	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			45,31,044	61,056	45,92,100

PANCHAYATS

EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KHERA, FATEHGARH SAHIB	2515	01-ADMINISTRATION	30,39,883	62,014	31,01,897
**********			----------	----------	----------
TOTAL(MH)			75,70,927	1,23,070	76,93,997
**********			----------	----------	----------
TOTAL(DDO)			75,70,927	1,23,070	76,93,997
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KHUIAN SARWAR	2515	01-ADMINISTRATION	30,76,593	5,72,167	36,48,760
**********			----------	----------	----------
TOTAL(MH)			30,76,593	5,72,167	36,48,760
**********			----------	----------	----------
TOTAL(DDO)			30,76,593	5,72,167	36,48,760
EXECUTIVE	2515	01-ADMINISTRATION	78,83,466	7,82,354	86,65,820

OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KOTKAPURA		ON					
	**********				----------	----------	----------
	TOTAL(MH)				78,83,466	7,82,354	86,65,820
********					----------	----------	----------
TOTAL(DDO)					78,83,466	7,82,354	86,65,820
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, MAHILPUR, HOSHIARPUR	2515	01-ADMINISTRATI ON			67,05,006	6,85,856	73,90,862
	**********				----------	----------	----------
	TOTAL(MH)				67,05,006	6,85,856	73,90,862

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********			----------	----------	----------
RURAL	DIRECTOR, RURAL	TOTAL(DDO)			67,05,006	6,85,856	73,90,862

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

EXECUTIVE	2515	01-ADMINISTRATI	45,66,292	4,17,593	49,83,885
OFFICER/B.D.P.O.,PANCHAYAT		ON			
SAMITI, MAJITHA, AMRITSAR					
**********		----------	----------	----------	
TOTAL(MH)			1,12,71,298	11,03,449	1,23,74,747
**********		----------	----------	----------	
TOTAL(DDO)			1,12,71,298	11,03,449	1,23,74,747
EXECUTIVE	2515	01-ADMINISTRATI	31,32,143	2,96,212	34,28,355
OFFICER/B.D.P.O.,PANCHAYAT		ON			
SAMITI, MAKHU					
**********		----------	----------	----------	
TOTAL(MH)			31,32,143	2,96,212	34,28,355
**********		----------	----------	----------	
TOTAL(DDO)			31,32,143	2,96,212	34,28,355

EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, MANSA	2515	01-ADMINISTRATION	43,08,215	4,33,506	47,41,721
	**********		----------	----------	----------
	TOTAL(MH)		43,08,215	4,33,506	47,41,721
**********			----------	----------	----------
TOTAL(DDO)			43,08,215	4,33,506	47,41,721
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, NADALA BHOLATH, KAPURTHALA	2515	01-ADMINISTRATION	33,43,854	1,39,358	34,83,212
	**********		----------	----------	----------
	TOTAL(MH)		33,43,854	1,39,358	34,83,212

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********						
		TOTAL(DDO)				33,43,854	1,39,358	34,83,212
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, NAKODAR, JALANDHAR	2515	01-ADMINISTRATION		35,60,345	3,46,194	39,06,539
		**********						
		TOTAL(MH)				69,04,199	4,85,552	73,89,751
		**********						
		TOTAL(DDO)				69,04,199	4,85,552	73,89,751
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, NAROT JAIMAL SINGH, GURDASPUR	2515	01-ADMINISTRATION		34,28,006	8,878	34,36,884
		**********						

	TOTAL(MH)		34,28,006	8,878	34,36,884
**********		----------	----------	----------	
TOTAL(DDO)			34,28,006	8,878	34,36,884
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, NURMAHAL, JALANDHAR	2515	01-ADMINISTRATION	23,74,084	1,81,914	25,55,998
	**********		----------	----------	
	TOTAL(MH)		23,74,084	1,81,914	25,55,998
**********		----------	----------	----------	
TOTAL(DDO)			23,74,084	1,81,914	25,55,998
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, PATHANKOT	2515	01-ADMINISTRATION	31,30,636	0	31,30,636
	**********		----------	----------	
	TOTAL(MH)		31,30,636	0	31,30,636

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			31,30,636	0	31,30,636
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, PATIALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,20,852	0	11,20,852
		**********			----------	----------	----------
		TOTAL(MH)			42,51,488	0	42,51,488
			2515	01-ADMINISTRATION	92,74,004	6,13,674	98,87,678
		**********			----------	----------	----------
		TOTAL(MH)			92,74,004	6,13,674	98,87,678

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TOTAL(DDO)			1,35,25,492	6,13,674	1,41,39,166
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, PHAGWARA, KAPURTHALA	2515	01-ADMINISTRATION	26,57,998	1,24,432	27,82,430
	**********		----------	----------	----------
	TOTAL(MH)		26,57,998	1,24,432	27,82,430
******************************			----------	----------	----------
TOTAL(DDO)			26,57,998	1,24,432	27,82,430
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, PHILLAUR, JALANDHAR	2515	01-ADMINISTRATION	49,14,061	3,77,126	52,91,187
	**********		----------	----------	----------
	TOTAL(MH)		49,14,061	3,77,126	52,91,187
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			49,14,061	3,77,126	52,91,187
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, PHUL	2515	01-ADMINISTRATION	37,30,607	7,93,986	45,24,593
		**********			----------	----------	----------
		TOTAL(MH)			86,44,668	11,71,112	98,15,780
		**********			----------	----------	----------
		TOTAL(DDO)			86,44,668	11,71,112	98,15,780
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, QUADIAN, GURDASPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48,556	0	48,556

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	TOTAL(MH)		48,556	0	48,556
	2515	01-ADMINISTRATION	26,45,628	1,92,652	28,38,280
	**********		----------	----------	----------
	TOTAL(MH)		26,45,628	1,92,652	28,38,280
******************************			----------	----------	----------
TOTAL(DDO)			26,94,184	1,92,652	28,86,836
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, RAYYA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,886	0	12,886
	**********		----------	----------	----------
	TOTAL(MH)		12,886	0	12,886
	2515	01-ADMINISTRATI	57,31,124	4,14,522	61,45,646

ON

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		57,31,124	4,14,522	61,45,646
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, RAYYA	TOTAL(MH)				
**********					57,44,010	4,14,522	61,58,532
TOTAL(DDO)							
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, RURKA KALAN, JALANDHAR			2515	01-ADMINISTRATI ON	21,65,331	1,96,560	23,61,891
			**********		78,96,455	6,11,082	85,07,537
			TOTAL(MH)				

**********			----------	----------	----------
TOTAL(DDO)			79,09,341	6,11,082	85,20,423
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SAMRALA, LUDHIANA	2515	01-ADMINISTRATION	66,84,059	4,54,426	71,38,485
	**********		----------	----------	----------
	TOTAL(MH)		66,84,059	4,54,426	71,38,485
**********			----------	----------	----------
TOTAL(DDO)			66,84,059	4,54,426	71,38,485
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SANOUR PATIALA	2515	01-ADMINISTRATION	32,89,709	0	32,89,709
	**********		----------	----------	----------
	TOTAL(MH)		32,89,709	0	32,89,709
**********			----------	----------	----------
TOTAL(DDO)			32,89,709	0	32,89,709

		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SARDULGARH	2515	01-ADMINISTRATION	30,19,495	2,93,592	33,13,087

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(MH)			30,19,495	2,93,592	33,13,087
		**********			----------	----------	----------
		TOTAL(DDO)			30,19,495	2,93,592	33,13,087
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SHAHKOT, JALANDHAR	2515	01-ADMINISTRATION	57,26,194	8,79,666	66,05,860
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	TOTAL(MH)		87,45,689	11,73,258	99,18,947
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TOTAL(DDO)			87,45,689	11,73,258	99,18,947
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SHRIHAR GOBINDPUR, GURDASPUR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
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	TOTAL(MH)		2,00,000	0	2,00,000
	2515	01-ADMINISTRATION	56,85,505	5,74,040	62,59,545
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	TOTAL(MH)		56,85,505	5,74,040	62,59,545
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		TOTAL(DDO)			58,85,505	5,74,040	64,59,545
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SIDHWAN BET, LUDHIANA	2515	01-ADMINISTRATION	33,08,505	4,04,974	37,13,479

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(MH)			33,08,505	4,04,974	37,13,479
		**********			----------	----------	----------
		TOTAL(DDO)			33,08,505	4,04,974	37,13,479
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT	2515	01-ADMINISTRATION	55,84,965	4,11,028	59,95,993

SAMITI, SIRHIND					
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	TOTAL(MH)		88,93,470	8,16,002	97,09,472
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TOTAL(DDO)			88,93,470	8,16,002	97,09,472
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SUDHAR, LUDHIANA	2515	01-ADMINISTRATION	28,05,260	5,03,804	33,09,064
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	TOTAL(MH)		28,05,260	5,03,804	33,09,064
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TOTAL(DDO)			28,05,260	5,03,804	33,09,064
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SULTANPUR LODHI, KAPURTHALA	2515	01-ADMINISTRATION	24,71,372	2,95,050	27,66,422
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		TOTAL(MH)			24,71,372	2,95,050	27,66,422
		**********			----------	----------	----------
		TOTAL(DDO)			24,71,372	2,95,050	27,66,422
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, TALWARA, HOSHIARPUR	2515	01-ADMINISTRATION	58,40,367	4,51,706	62,92,073	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
		TOTAL(MH)			58,40,367	4,51,706	62,92,073
		**********			----------	----------	----------
		TOTAL(DDO)			58,40,367	4,51,706	62,92,073
RURAL DEVELOPMENT	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS,	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT	2235	03-REIMBURSEMENT OF MEDICAL	1,43,386	0	1,43,386

AND PANCHAYATS	PUNJAB	SAMITI, TARSIKA		CHARGES TO PUNJAB GOVERNMENT PENSIONERS		
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TOTAL(MH)				1,43,386	0	1,43,386
			2515	01-ADMINISTRATION	24,97,180	1,51,422	26,48,602
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TOTAL(MH)				24,97,180	1,51,422	26,48,602
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TOTAL(DDO)				26,40,566	1,51,422	27,91,988
JOINT SECRETARY TO GOVT. OF PUNJAB,DEPTT. OF NRI AFFAIRS, CHANDIGARH			2515	01-CELEBRATION OF PUNJABI MIGRATED DAY ETC.	40,00,000	1,21,468	41,21,468
				02-PUNJAB STATE COMMISSION FOR NON-RESIDENT INDIANS	1,01,34,820	8,69,336	1,10,04,156

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TOTAL(MH)					1,41,34,820	9,90,804	1,51,25,624
4515				01-PROVISION OF MATCHING SHARE FOR PROVIDING BASIC INFRASTRUCTURE FOR COMMUNITY DEVELOPMENT IN	29,05,200	0	29,05,200

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				THE RURAL/URBAN AREAS THROUGH NON-RESIDENT INDIAN PARTICIPATION			
RURAL DEVELOPMENT AND	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	JOINT SECRETARY TO GOVT. OF PUNJAB,DEPTT. OF NRI AFFAIRS, CHANDIGARH	4515	03-PROVISION OF MATCHING SHARE FOR PROVIDING	19,36,800	0	19,36,800

PANCHAYATS		BASIC INFRASTRUCTURE FOR COMMUNITY DEVELOPMENT IN THE RURAL/URBAN AREAS THROUGH NON-RESIDENT INDIAN'S PARTICIPATION			
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TOTAL(MH)			48,42,000	0	48,42,000
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TOTAL(DDO)			1,89,76,820	9,90,804	1,99,67,624
PRINCIPAL,GRAM SEWAK TRAINING CENTRE, NABHA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	17,648	17,648
	**********	----------	----------	----------	
	TOTAL(MH)		0	17,648	17,648

		2415	01-HOME ECONOMIC WING OF GRAM SEWAK TRAINING CENTRE AT NABHA	34,57,167	2,37,773	36,94,940
		**********		----------	----------	----------
		TOTAL(MH)		34,57,167	2,37,773	36,94,940
**********				----------	----------	----------
TOTAL(DDO)				34,57,167	2,55,421	37,12,588

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	REGIONAL DEPUTY DIRECTOR,PANCHAYATI RAJ, PATIALA	2515	01-ADMINISTRATION	93,877	0	93,877
		**********			----------	----------	----------

	TOTAL(MH)		93,877	0	93,877
**********		**********	**********	**********	**********
TOTAL(DDO)			93,877	0	93,877
SUPERINTENDING ENGINEER,PANCHAYATI RAJ PW CIRCLE JALANDHAR	2515	01-ADMINISTRATION	84,54,196	6,35,634	90,89,830
	**********	**********	**********	**********	**********
	TOTAL(MH)		84,54,196	6,35,634	90,89,830
**********		**********	**********	**********	**********
TOTAL(DDO)			84,54,196	6,35,634	90,89,830
SUPRINTENDING ENGINEER,PANCHAYATI RAJ CIRCLE (NREGA CELL)	4202	26-PROVISION OF INFRASTRUCTURE FACILITIES IN GOVERNMENT COLLEGES	0	9,63,812	9,63,812
		29-SCHOOLS OF EMINENCE	8,61,68,076	6,54,19,264	15,15,87,340

		**********			----------	----------	----------
		TOTAL(MH)			8,61,68,076	6,63,83,076	15,25,51,152
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TOTAL(DDO)					8,61,68,076	6,63,83,076	15,25,51,152
SUPRINTENDING ENGINEER,PANCHAYATI RAJ,PUBLIC WORKS CIRCLE,PUNJAB	2515	01-ADMINISTRATION			96,28,061	8,81,056	1,05,09,117
		**********			----------	----------	----------
		TOTAL(MH)			96,28,061	8,81,056	1,05,09,117
		********			----------	----------	----------
		TOTAL(DDO)			96,28,061	8,81,056	1,05,09,117

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL	DIRECTOR, RURAL	XEN, PANCHAYATI RAJ	2515	01-ADMINISTRATION	83,35,849	7,99,988	91,35,837

DEVELOPMENT AND PANCHAYATS	DEVELOPMENT & PANCHAYATS, PUNJAB	MALERKOTLA,O/O XEN, PANCHAYATI RAJ DIVISION, P W MALERKOTLA		ON		
		**********		----------	----------	----------
		TOTAL(MH)		83,35,849	7,99,988	91,35,837
		**********		----------	----------	----------
		TOTAL(DDO)		83,35,849	7,99,988	91,35,837
	**********			----------	----------	----------
	TOTAL(CCO)			27,54,33,62,434	1,93,99,35,602	29,48,32,98,036
JOINT DEVELOPMENT COMMISSIONER (IRDP), PUNJAB	ADDITIONAL DEPUTY COMMISION (DEVELOPMENT),NAWANSHAHAR	2217	02-LOCAL GOVERNMENT DIRECTORATE	66,265	0	66,265
			04-TOWN PLANNER	39,02,130	3,43,147	42,45,277
		**********		----------	----------	----------
		TOTAL(MH)		39,68,395	3,43,147	43,11,542
	**********			----------	----------	----------
	TOTAL(DDO)			39,68,395	3,43,147	43,11,542

		ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT),ADEO FOR DEPUTY COMMISSIONER	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,27,645	0	2,27,645	
				04-LEGAL AID TO THE POOR	5,74,183	0	5,74,183	
		**********			----------	----------	----------	
		TOTAL(MH)			8,01,828	0	8,01,828	
		**********			----------	----------	----------	
		TOTAL(DDO)			8,01,828	0	8,01,828	
		ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT),BARNALA	5055	21-CONSTRUCTION OF NEW BUS	83,00,000	0	83,00,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				STANDS/			

				WORKSHOPS AND IMPROVEMENT OF EXISTING BUS STANDS/WORKSHOP				
			**********		----------	----------	----------	
			TOTAL(MH)		83,00,000	0	83,00,000	
		********************************			----------	----------	----------	
		TOTAL(DDO)			83,00,000	0	83,00,000	
RURAL DEVELOPMENT AND PANCHAYATS	JOINT DEVELOPMENT COMMISSIONER (IRDP), PUNJAB	ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMNET),JALANDHAR	2225	01-DIRECTION AND ADMINISTRATION	83,58,788	9,31,660	92,90,448	
				08-COACHING FOR STENOGRAPHY	30,478	0	30,478	
				09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF	1,45,86,000	0	1,45,86,000	

				WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES				
				60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	9,38,91,000	0	9,38,91,000	
				98-COMPUTERIZATION IN THE STATE	14,000	0	14,000	
			**********	TOTAL(MH)	11,68,80,266	9,31,660	11,78,11,926	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	JOINT DEVELOPMENT COMMISSIONER (IRDP), PUNJAB	TOTAL(DDO)			11,68,80,266	9,31,660	11,78,11,926
		ASSISTANT CONTROLLER(F&A) JOINT DEVELOPMENT COMMISSIONER,(IRDP)	2505	01-MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME	3,39,95,64,000	1,64,77,000	3,41,60,41,000
		**********			----------	----------	----------
		TOTAL(MH)			3,51,64,44,266	1,74,08,660	3,53,38,52,926
		**********			----------	----------	----------
		TOTAL(DDO)			3,51,64,44,266	1,74,08,660	3,53,38,52,926
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	TOTAL(CCO)				3,52,95,14,489	1,77,51,807	3,54,72,66,296
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TOTAL(DEPT)					31,07,28,76,923	1,95,76,87,409	33,03,05,64,332
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER, ROPAR,ROPAR	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	46,49,788	4,91,212	51,41,000
				02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	3,63,572	34,068	3,97,640
				04-LEGAL AID TO THE POOR	22,499	0	22,499

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER, ROPAR,ROPAR	2235	16-WELFARE OF DEFENCE SERVICE PERSONNELS	82,63,797	18,86,568	1,01,50,365
				21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	12,96,502	80,870	13,77,372
				28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS	5,00,000	10,00,000	15,00,000

75PERCENT-100PE RECENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS			
38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	8,00,000	0	8,00,000
98-COMPUTERIZATION IN THE STATE	5,987	0	5,987
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TOTAL(MH)	1,59,02,145	34,92,718	1,93,94,863

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	TOTAL(DDO)			1,59,02,145	34,92,718	1,93,94,863
		DISTRICT SAINIK WELFARE OFFICER,AMRITSAR	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	54,27,790	3,68,992	57,96,782
				02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL,	2,16,787	19,281	2,36,068

NON-TECHNICAL TRADE			
16-WELFARE OF DEFENCE SERVICE PERSONNELS	1,73,64,843	72,14,467	2,45,79,310
21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	5,88,565	1,18,640	7,07,205
28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PE	15,00,000	5,00,000	20,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RECENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS			
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,AMRITSAR	2235	29-FINANCIAL ASSISTANCE TO THE PARENTS OF MARTYRS	0	40,00,000	40,00,000
				38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER	5,00,000	5,00,000	10,00,000

		CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)			
		98-COMPUTERIZATION IN THE STATE	13,630	1,350	14,980
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TOTAL(MH)			4,15,13,760	1,62,15,448	5,77,29,208
**********		----------	----------	----------	----------
TOTAL(DDO)			4,15,13,760	1,62,15,448	5,77,29,208
DISTRICT SAINIK WELFARE OFFICER,BHATINDA	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	41,69,781	4,71,182	46,40,963
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	2,00,000	0	2,00,000

DYING IN

HARNESS

02-TRAINING 2,26,588 16,285 2,42,873

SCHEME FOR THE

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE			
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,BHATINDA	2235	02-UPKEEP OF WAR MEMORIAL COMPLEX	11,982	0	11,982
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	5,67,917	0	5,67,917

GOVERNMENT PENSIONERS			
16-WELFARE OF DEFENCE SERVICE PERSONNELS	1,42,19,788	6,04,495	1,48,24,283
21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	6,29,248	61,032	6,90,280
28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PE	5,00,000	0	5,00,000

RECENT DISABLED

SOLDIERS DURING

THE DIFFERENT

OPERATIONS FROM

THE PERIOD

1.1.1999

ONWARDS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,BHATINDA	2235	38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	6,00,000	0	6,00,000

		98-COMPUTERIZATION IN THE STATE	7,775	2,225	10,000
	**********		----------	----------	----------
	TOTAL(MH)		2,11,33,079	11,55,219	2,22,88,298
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TOTAL(DDO)			2,11,33,079	11,55,219	2,22,88,298
DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	75,42,472	9,28,916	84,71,388
		02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	3,55,465	21,173	3,76,638

				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,77,116	35,146	10,12,262
				16-WELFARE OF DEFENCE SERVICE PERSONNELS	1,47,83,691	74,00,159	2,21,83,850

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER	2235	21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY	11,67,037	2,05,804	13,72,841

FORCES			
28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PE RECENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	25,00,000	0	25,00,000
38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL	14,00,000	0	14,00,000

		DEFENCE					
		UNIVERSITY)					
		98-COMPUTERIZAT			15,820	6,180	22,000
		ION IN THE					
		STATE					
**********					----------	----------	----------
	TOTAL(MH)				2,87,41,601	85,97,378	3,73,38,979
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TOTAL(DDO)					2,87,41,601	85,97,378	3,73,38,979

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, FARIDKOT	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	34,63,114	3,45,276	38,08,390

02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	3,00,811	0	3,00,811
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,426	0	10,426
16-WELFARE OF DEFENCE SERVICE PERSONNELS	20,16,291	58,66,097	78,82,388
21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-T	8,12,432	71,457	8,83,889

ECHNICAL TRADES

OF DEFENCE,

PARA MILITARY

FORCES

28-PROVISION 0 5,00,000 5,00,000

FOR THE GRANT

OF RS.5 LAKHS

EACH FOR

PURCHASE OF

PLOT/HOUSE FOR

THE WIDOWS OF

MARTYRS

75PERCENT-100PE

RECENT DISABLED

SOLDIERS DURING

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

THE DIFFERENT

OPERATIONS FROM

THE PERIOD

1.1.1999

ONWARDS

SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, FARIDKOT	2235	29-FINANCIAL ASSISTANCE TO THE PARENTS OF MARTYRS	0	40,00,000	40,00,000
				98-COMPUTERIZATION IN THE STATE	2,980	0	2,980
			**********		----------	----------	----------
			TOTAL(MH)		66,06,054	1,07,82,830	1,73,88,884
		**********			----------	----------	----------
		TOTAL(DDO)			66,06,054	1,07,82,830	1,73,88,884
		DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, JALANDHAR	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	75,94,868	6,37,187	82,32,055
				02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN	3,93,024	0	3,93,024

					AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE			
					02-UPKEEP OF WAR MEMORIAL COMPLEX	3,62,038	30,900	3,92,938
					03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19,861	0	19,861
					16-WELFARE OF DEFENCE SERVICE PERSONNELS	1,52,35,332	30,93,862	1,83,29,194

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, JALANDHAR	2235	21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	11,42,195	1,08,205	12,50,400
				38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	5,00,000	0	5,00,000
				98-COMPUTERIZATION IN THE STATE	13,479	2,500	15,979

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TOTAL(MH)		2,52,60,797	38,72,654	2,91,33,451	
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TOTAL(DDO)		2,52,60,797	38,72,654	2,91,33,451	
DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, LUDHIANA	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	74,82,589	10,35,249	85,17,838
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	2,50,32,013	1,19,96,346	3,70,28,359
		28-PROVISION FOR THE GRANT OF RS.5 LAKHS	20,00,000	5,00,000	25,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PE RECENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS			
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, LUDHIANA	2235	29-FINANCIAL ASSISTANCE TO THE PARENTS OF MARTYRS	80,00,000	10,00,000	90,00,000
				38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING	5,00,000	0	5,00,000

		UP OF NATIONAL DEFENCE UNIVERSITY)			
		98-COMPUTERIZATION IN THE STATE	13,949	0	13,949
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TOTAL(MH)			4,30,28,551	1,45,31,595	5,75,60,146
**********		----------	----------	----------	----------
TOTAL(DDO)			4,30,28,551	1,45,31,595	5,75,60,146
DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, MANSA	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	27,17,566	2,01,823	29,19,389
		16-WELFARE OF DEFENCE SERVICE	41,34,745	3,02,709	44,37,454

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PERSONNELS			
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, MANSA	2235	98-COMPUTERIZATION IN THE STATE	6,980	1,950	8,930
			**********		----------	----------	----------
			TOTAL(MH)		68,59,291	5,06,482	73,65,773
		**********			----------	----------	----------
		TOTAL(DDO)			68,59,291	5,06,482	73,65,773
		DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, SANGRUR	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	47,54,908	4,91,721	52,46,629
				02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR	8,500	0	8,500

ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,795	0	10,795
04-LEGAL AID TO THE POOR	29,604	0	29,604
16-WELFARE OF DEFENCE SERVICE PERSONNELS	64,48,174	32,33,718	96,81,892
21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES	25,500	0	25,500

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OF DEFENCE, PARA MILITARY FORCES			
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, SANGRUR	2235	28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS	5,00,000	5,00,000	10,00,000
				75PERCENT-100PE RECENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS			
				38-INCENTIVE FOR INDIAN	4,00,000	0	4,00,000

		MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)			
		98-COMPUTERIZATION IN THE STATE	20,000	0	20,000
	**********	**********	----------	----------	----------
	TOTAL(MH)		1,21,97,481	42,25,439	1,64,22,920
**********			----------	----------	----------
TOTAL(DDO)			1,21,97,481	42,25,439	1,64,22,920
DISTRICT SAINIK WELFARE OFFICER,FATEHGARH SAHIB	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	37,56,479	5,45,888	43,02,367

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,FATEHGARH SAHIB	2235	02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	2,16,839	6,964	2,23,803
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37,303	0	37,303
				16-WELFARE OF DEFENCE SERVICE PERSONNELS	34,85,707	8,27,171	43,12,878

21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	3,99,241	2,02,987	6,02,228
38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	1,00,000	0	1,00,000
98-COMPUTERIZATION IN THE	7,994	3,006	11,000

STATE

				**********	----------	----------	----------
				TOTAL(MH)	80,03,563	15,86,016	95,89,579

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	TOTAL(DDO)			80,03,563	15,86,016	95,89,579
		DISTRICT SAINIK WELFARE OFFICER,FEROZEPUR	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	34,74,635	3,57,824	38,32,459
				01-OLD AGE PENSIONS	92,356	0	92,356

03-STATE SOCIAL ASSISTANCE PROGRAMME	21,32,25,000	0	21,32,25,000
04-LEGAL AID TO THE POOR	1,786	0	1,786
04-STATE SOCIAL ASSISTANCE PROGRAMME	14,25,84,000	0	14,25,84,000
16-WELFARE OF DEFENCE SERVICE PERSONNELS	18,81,026	8,46,842	27,27,868
38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	1,00,000	0	1,00,000
98-COMPUTERIZAT	5,230	2,750	7,980

ION IN THE

STATE

			**********			----------	----------	----------
			TOTAL(MH)			36,93,67,596	27,93,432	37,21,61,028

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			36,93,67,596	27,93,432	37,21,61,028
		DISTRICT SAINIK WELFARE OFFICER,GURDASPUR	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	73,00,347	5,75,214	78,75,561
				02-EX-GRATIA PAYMENTS TO	2,00,000	0	2,00,000

FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	58,890	300	59,190
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,43,406	0	1,43,406
16-WELFARE OF DEFENCE SERVICE PERSONNELS	2,58,48,126	41,70,360	3,00,18,486

				21-TRAINING	3,28,530	27,000	3,55,530
				SCHEME FOR THE			
				WARDS OF			
				EX-SERVICEMEN			
				AND OTHERS FOR			
				ENTRY TO			
				TECHNICAL,NON-T			
				ECHNICAL TRADES			
				OF DEFENCE,			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PARA MILITARY			
				FORCES			
SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	28-PROVISION	5,00,000	5,00,000	10,00,000
WELFARE	PUNJAB	OFFICER,GURDASPUR		FOR THE GRANT			
				OF RS.5 LAKHS			
				EACH FOR			
				PURCHASE OF			
				PLOT/HOUSE FOR			
				THE WIDOWS OF			
				MARTYRS			
				75PERCENT-100PE			

RECENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS			
29-FINANCIAL ASSISTANCE TO THE PARENTS OF MARTYRS	40,00,000	0	40,00,000
38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	5,00,000	0	5,00,000
98-COMPUTERIZATION IN THE	13,920	950	14,870

		STATE					
		**********			------------------	---------------	-----------------
		TOTAL(MH)			40,82,60,815	80,67,256	41,63,28,071
		********************************			------------------	---------------	-----------------
		TOTAL(DDO)			40,82,60,815	80,67,256	41,63,28,071
		DISTRICT SAINIK WELFARE OFFICER,HOSHIARPUR	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	64,75,283	6,34,819	71,10,102

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,HOSHIARPUR	2235	02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR	6,64,480	43,820	7,08,300

ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36,391	0	36,391
16-WELFARE OF DEFENCE SERVICE PERSONNELS	3,10,66,431	68,14,000	3,78,80,431
21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	21,69,552	4,53,648	26,23,200
28-PROVISION	5,00,000	10,00,000	15,00,000

FOR THE GRANT

OF RS.5 LAKHS

EACH FOR

PURCHASE OF

PLOT/HOUSE FOR

THE WIDOWS OF

MARTYRS

75PERCENT-100PE

RECENT DISABLED

SOLDIERS DURING

THE DIFFERENT

OPERATIONS FROM

THE PERIOD

1.1.1999

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ONWARDS			
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,HOSHIARPUR	2235	29-FINANCIAL ASSISTANCE TO THE PARENTS OF MARTYRS	40,00,000	0	40,00,000

		38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	3,00,000	2,00,000	5,00,000
		98-COMPUTERIZATION IN THE STATE	6,200	1,800	8,000
	**********		----------	----------	----------
	TOTAL(MH)		4,52,18,337	91,48,087	5,43,66,424
**********			----------	----------	----------
TOTAL(DDO)			4,52,18,337	91,48,087	5,43,66,424
DISTRICT SAINIK WELFARE OFFICER,KAPURTHALA	2235	01-DISTRICT SOLDIERS, SAILORS AND	52,44,734	5,58,903	58,03,637

				AIRMEN'S WELFARE BOARD			
				02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	91,316	30,184	1,21,500
				16-WELFARE OF DEFENCE SERVICE PERSONNELS	52,95,996	0	52,95,996

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,KAPURTHALA	2235	21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN	3,22,597	11,903	3,34,500

AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES			
38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	4,00,000	0	4,00,000
98-COMPUTERIZATION IN THE STATE	12,970	0	12,970
**********	----------	----------	----------
TOTAL(MH)	1,13,67,613	6,00,990	1,19,68,603

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TOTAL(DDO)					1,13,67,613	6,00,990	1,19,68,603
DISTRICT SAINIK WELFARE OFFICER,MOGA	2235		01	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	31,05,897	3,15,289	34,21,186
			03	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,54,573	72,582	2,27,155
			04	04-LEGAL AID TO THE POOR	5,000	0	5,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,MOGA	2235	16-WELFARE OF DEFENCE SERVICE PERSONNELS	1,15,91,598	43,05,866	1,58,97,464
				28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PE RECENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	5,00,000	5,00,000	10,00,000
				29-FINANCIAL ASSISTANCE TO THE PARENTS OF MARTYRS	40,00,000	0	40,00,000
				38-INCENTIVE FOR INDIAN MILITARY	1,00,000	0	1,00,000

					ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)		
					98-COMPUTERIZATION IN THE STATE	5,449	4,460	9,909
					**********	----------	----------	----------
					TOTAL(MH)	1,94,62,517	51,98,197	2,46,60,714
					**********	----------	----------	----------
					TOTAL(DDO)	1,94,62,517	51,98,197	2,46,60,714

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,MUKATSAR	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	24,34,023	2,37,319	26,71,342
				02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	1,88,836	50,258	2,39,094
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,33,373	23,894	2,57,267
				04-LEGAL AID TO THE POOR	2,57,760	1,92,500	4,50,260
				16-WELFARE OF	14,18,682	2,04,894	16,23,576

	DEFENCE SERVICE PERSONNELS			
	21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	5,46,676	67,855	6,14,531
	98-COMPUTERIZATION IN THE STATE	8,000	0	8,000
**********	TOTAL(MH)	50,87,350	7,76,720	58,64,070
**********	TOTAL(DDO)	50,87,350	7,76,720	58,64,070

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,NAWANSHAHAR	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	28,80,912	3,43,788	32,24,700
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,318	0	14,318
				04-LEGAL AID TO THE POOR	2,08,712	0	2,08,712
				16-WELFARE OF DEFENCE SERVICE PERSONNELS	91,84,049	7,00,206	98,84,255
				28-PROVISION FOR THE GRANT	5,00,000	0	5,00,000

OF RS.5 LAKHS

EACH FOR

PURCHASE OF

PLOT/HOUSE FOR

THE WIDOWS OF

MARTYRS

75PERCENT-100PE

RECENT DISABLED

SOLDIERS DURING

THE DIFFERENT

OPERATIONS FROM

THE PERIOD

1.1.1999

ONWARDS

38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	2,00,000	0	2,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,NAWANSHAHAR	2235	98-COMPUTERIZATION IN THE STATE	2,000	6,000	8,000
			**********		----------	----------	----------
			TOTAL(MH)		1,29,89,991	10,49,994	1,40,39,985
		**********			----------	----------	----------
		TOTAL(DDO)			1,29,89,991	10,49,994	1,40,39,985
		DISTRICT SAINIK WELFARE OFFICER,PATIALA	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	55,09,779	4,40,056	59,49,835
				02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN	2,40,196	92,734	3,32,930

AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20,000	0	20,000
04-LEGAL AID TO THE POOR	3,868	0	3,868
16-WELFARE OF DEFENCE SERVICE PERSONNELS	92,76,902	17,49,104	1,10,26,006
21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES	7,05,687	2,63,981	9,69,668

OF DEFENCE,

PARA MILITARY

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FORCES			
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,PATIALA	2235	38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	5,00,000	0	5,00,000
				98-COMPUTERIZATION IN THE STATE	11,510	3,490	15,000

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	TOTAL(MH)		1,62,67,942	25,49,365	1,88,17,307
******************************			----------	----------	----------
TOTAL(DDO)			1,62,67,942	25,49,365	1,88,17,307
DISTRICT SAINIK WELFARE OFFICER,TARN TARAN	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	40,62,416	4,43,873	45,06,289
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	5,00,000	0	5,00,000
		02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR	66,422	63,650	1,30,072

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,TARN TARAN	2235	02-UPKEEP OF WAR MEMORIAL COMPLEX	24,000	12,000	36,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	61,445	0	61,445
				04-LEGAL AID TO THE POOR	1,818	0	1,818
				06-INTEGRATED CHILD	2,00,000	0	2,00,000

DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
16-WELFARE OF DEFENCE SERVICE PERSONNELS	2,25,67,545	50,83,644	2,76,51,189
21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	2,12,268	1,07,985	3,20,253
28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR	0	15,00,000	15,00,000

THE WIDOWS OF

MARTYRS

75PERCENT-100PE

RECENT DISABLED

SOLDIERS DURING

THE DIFFERENT

OPERATIONS FROM

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				THE PERIOD 1.1.1999 ONWARDS			
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,TARN TARAN	2235	29-FINANCIAL ASSISTANCE TO THE PARENTS OF MARTYRS	0	40,00,000	40,00,000
				38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL	1,00,000	0	1,00,000

	DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)			
	98-COMPUTERIZAT ION IN THE STATE	5,150	5,850	11,000
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	TOTAL(MH)	2,78,01,064	1,12,17,002	3,90,18,066
	**********	----------	----------	----------
	TOTAL(DDO)	2,78,01,064	1,12,17,002	3,90,18,066
	**********	----------	----------	----------
	TOTAL(CCO)	73,17,96,243	9,84,94,656	83,02,90,899
**********		----------	----------	----------
	TOTAL(DEPT)	73,17,96,243	9,84,94,656	83,02,90,899

SCIENCE AND TECHNOLOGY	SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE, PUNJAB	ASSISTANT CONTROLLER (F & A),DIRECTOR, ENVIRONMENT & CLIMATE CHANGE, PUNJAB	3435	01-DIRECTORATE OF ENVIRONMENT AND CLIMATE CHANGE	1,56,91,818	10,64,658	1,67,56,476
				01-GRANT IN AID TO SOCIETY FOR MISSION TANDARUST FOR ACTIVITIES OF	97,41,364	2,58,99,897	3,56,41,261

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				REVAMPED MISSION TANDRUST PUNJAB			
SCIENCE AND TECHNOLOGY	SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE, PUNJAB	ASSISTANT CONTROLLER (F & A),DIRECTOR, ENVIRONMENT & CLIMATE CHANGE, PUNJAB	3435	25-SALARY AND ESTABLISHMENT FOR THE PUNJAB BIO DIVERSITY BOARD SECRETARIAT TECHNICAL STAFF	0	86,274	86,274

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	TOTAL(MH)		2,54,33,182	2,70,50,829	5,24,84,011
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TOTAL(DDO)			2,54,33,182	2,70,50,829	5,24,84,011
JT. DEV. COM.,IRD & EX. OFF. J.S. TO PUNJAB GOVERNMENT, DEPARTMENT OF RURAL DEVELOPMENT, CHANDIGARH	3435	01-ASSISTANCE TO PUNJAB POLUTION CONTROL BOARD	34,30,551	0	34,30,551
		02-PUNJAB BIODIVERSITY BOARD	0	54,312	54,312
		12-STRENGTHENING OF TECHNICAL STAFF/SETTING UP OF ENVIRONMENT WING	80,84,700	11,77,300	92,62,000
		25-SALARY AND ESTABLISHMENT FOR THE PUNJAB	6,73,944	75,877	7,49,821

	BIO DIVERSITY		
	BOARD		
	SECRETARIAT		
	TECHNICAL STAFF		
**********	----------	----------	----------
TOTAL(MH)	1,21,89,195	13,07,489	1,34,96,684
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TOTAL(DDO)	1,21,89,195	13,07,489	1,34,96,684

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SCIENCE AND TECHNOLOGY	SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE, PUNJAB	SUPERINTENDENT,SCIENCE TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY	3425	01-SUBSIDY TO STUDENTS OF GOVERNMENT SCHOOL VISITING THE SCIENCE CITY	1,00,00,000	0	1,00,00,000
				10-TECHNICAL	1,90,79,156	48,38,844	2,39,18,000

SECRETARIAT FOR PUNJAB STATE COUNCIL FOR SCIENCE AND TECHNOLOGY			
22-SETTING UP OF PATENT FACILITATING CELL	8,48,535	2,44,480	10,93,015
37-SETTING UP OF BIOTECHNOLOGY INCUBATOR IN PUNJAB	1,80,00,000	24,00,000	2,04,00,000
44-SUBSIDY TO STUDENTS OF GOVERNMENT SCHOOL VISITING SCIENCE CITY	1,00,00,000	0	1,00,00,000
48-PUSHPA GUJRAL SCIENCE CITY AT KAPURTHALA	3,65,29,500	1,21,76,500	4,87,06,000
51-FINANCIAL	1,42,75,000	0	1,42,75,000

				ASSISTANCE FOR PUNJAB STATE INNOVATION COUNCIL			
				52-BIO-TECHNOLOGY INCUBATOR-AGRI FOOD TESTING LABORATORIES	2,19,06,792	53,34,628	2,72,41,420
				56-MUKH MANTRI VIGYAN YATRA PUSHPA GUJRAL SCIENCE CITY , KAPURTHALA	5,00,00,000	0	5,00,00,000
			**********	TOTAL(MH)	18,06,38,983	2,49,94,452	20,56,33,435

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SCIENCE AND TECHNOLOGY	SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE, PUNJAB	SUPERINTENDENT,SCIENCE TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY	5425	02-BIO-TECHNOLOGY INCUBATOR -AGRICULTURE FOOD TESTING LABORATORIES	0	40,00,000	40,00,000
				48-SETTING UP OF ENVIRONMENT AND CLIMATE CHANGE DIRECTORATE	2,57,000	0	2,57,000
			**********		----------	----------	----------
			TOTAL(MH)		2,57,000	40,00,000	42,57,000
		**********			----------	----------	----------
		TOTAL(DDO)			18,08,95,983	2,89,94,452	20,98,90,435
	**********				----------	----------	----------
	TOTAL(CCO)				21,85,18,360	5,73,52,770	27,58,71,130
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TOTAL(DEPT)					21,85,18,360	5,73,52,770	27,58,71,130

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	ASSISTANT CONTROLLER (F & A),FOR MEDICAL SUPERINTENDENT, PATIALA	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000	
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	2,00,000	2,00,000	
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,04,548	1,21,658	9,26,206	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	ASSISTANT CONTROLLER (F & A),FOR MEDICAL SUPERINTENDENT, PATIALA	2235	04-LEGAL AID TO THE POOR	0	74,000	74,000
		**********					
		TOTAL(MH)			8,14,548	3,95,658	12,10,206
		********************************					
		TOTAL(DDO)			8,14,548	3,95,658	12,10,206
		B.P.E.O,B.P.E.O, DHARAMKOT	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,53,391	0	9,53,391
		**********					

		TOTAL(MH)			10,53,391	0	10,53,391
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TOTAL(DDO)					10,53,391	0	10,53,391
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,NAUSHERA PANNUAN	2235		03-COMPENSATION TO THE FARMERS OF BORDER AREA WHOSE LAND IS SITUATED BETWEEN BORDER FENCE AND INTERNATIONAL BORDER		2,05,14,300	0	2,05,14,300
			03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB		39,070	0	39,070

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

					GOVERNMENT			
					PENSIONERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	BLOCK OFFICER,NAUSHERA PANNUAN	DEVELOPMENT AND PANCHAYAT	2235	04-LEGAL AID TO THE POOR	2,241	0	2,241
			**********		----------	----------	----------	
			TOTAL(MH)			2,05,55,611	0	2,05,55,611
			**********		----------	----------	----------	
			TOTAL(DDO)			2,05,55,611	0	2,05,55,611
		BLOCK DEVELOPMENT & PANCHAYAT OFFICER,BDPO,KOTBHAI		2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22,513	0	22,513
			**********		----------	----------	----------	
			TOTAL(MH)			22,513	0	22,513
			**********		----------	----------	----------	
			TOTAL(DDO)			22,513	0	22,513

CHIEF AGRICULTURE OFFICER,MUKTSAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,88,295	3,43,871	8,32,166
	**********		----------	----------	----------
	TOTAL(MH)		4,88,295	3,43,871	8,32,166
**********			----------	----------	----------
TOTAL(DDO)			4,88,295	3,43,871	8,32,166
CHIEF DEVELOPMENT & PROJECT OFFICER,NAWANSHAHAR	2071	01-LEAVE ENCASHMENT BENEFITS	0	5,49,400	5,49,400
		01-PENSION AND OTHER RETIREMENT BENEFITS	7,02,082	81,695	7,83,777

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
			TOTAL(MH)		7,02,082	6,31,095	13,33,177
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHIEF DEVELOPMENT & PROJECT OFFICER,NAWANSHAHAR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	2,00,000	2,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,14,191	0	3,14,191
				04-LEGAL AID TO THE POOR	2,35,156	0	2,35,156
				06-INTEGRATED CHILD	1,75,86,465	14,85,884	1,90,72,349

DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	36,54,344	0	36,54,344
30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	16,05,180	16,05,180
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER	4,00,000	0	4,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CRIMES-2018			
			**********		----------	----------	----------
			TOTAL(MH)		2,21,90,156	32,91,064	2,54,81,220
		**********			----------	----------	----------
		TOTAL(DDO)			2,28,92,238	39,22,159	2,68,14,397
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,AJNALA	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	3,32,67,994	24,55,219	3,57,23,213
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	66,82,372	0	66,82,372

			30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	19,19,994	19,19,994
			**********	----------	----------	----------
			TOTAL(MH)	3,99,50,366	43,75,213	4,43,25,579
**********				----------	----------	----------
TOTAL(DDO)				3,99,50,366	43,75,213	4,43,25,579
CHILD DEVELOPMENT OFFICER,AMRITSAR	PROJECT	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	83,24,532	25,46,516	1,08,71,048
			09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	29,26,323	0	29,26,323

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,AMRITSAR	2235	30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	7,60,836	7,60,836
		**********		TOTAL(MH)	1,12,50,855	33,07,352	1,45,58,207
		**********		TOTAL(DDO)	1,12,50,855	33,07,352	1,45,58,207
		CHILD DEVELOPMENT PROJECT OFFICER,GANDI WIND	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT	3,00,000	0	3,00,000

SERVANTS ETC. DYING IN HARNESS			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17,98,013	2,40,793	20,38,806
04-LEGAL AID TO THE POOR	8,663	0	8,663
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	17,44,082	0	17,44,082
09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	2,87,082	0	2,87,082

			**********			----------	----------	----------
			TOTAL(MH)			41,37,840	2,40,793	43,78,633

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			41,37,840	2,40,793	43,78,633
CHILD DEVELOPMENT	PROJECT OFFICER,GIDDERBAHA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		23,62,041	3,77,550	27,39,591
			04-LEGAL AID TO THE POOR		2,92,819	0	2,92,819
			06-INTEGRATED		1,86,44,620	16,87,545	2,03,32,165

	CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	46,34,516	0	46,34,516	
30-WCD-25-	0	24,69,563	24,69,563	
	ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING			
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TOTAL(MH)	3,00,71,836	47,75,451	3,48,47,287	
**********	----------	----------	----------	
TOTAL(DDO)	3,00,71,836	47,75,451	3,48,47,287	

		CHILD DEVELOPMENT & PROJECT OFFICER,CHILD DEVELOPMENT & PROJECT OFFICER, RURKA KALAN	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	5,56,09,098	54,24,887	6,10,33,985	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				WORKERS AND HELPERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT & PROJECT OFFICER,CHILD DEVELOPMENT & PROJECT OFFICER, RURKA KALAN	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	97,26,164	0	97,26,164
				30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	44,82,245	44,82,245

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	TOTAL(MH)		6,53,35,262	99,07,132	7,52,42,394
**********			----------	----------	----------
TOTAL(DDO)			6,53,35,262	99,07,132	7,52,42,394
CHILD DEVELOPMENT AND PROJECT OFFICER,MORINDA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,983	0	7,983
		04-LEGAL AID TO THE POOR	8,000	0	8,000
	**********		----------	----------	----------
	TOTAL(MH)		15,983	0	15,983
**********			----------	----------	----------
TOTAL(DDO)			15,983	0	15,983
CHILD DEVELOPMENT OFFICER,MAJRI AND KHARAR	2235	01-DEPOSIT LINKED INSURANCE	10,000	30,000	40,000

				SCHEME			
				01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	2,89,213	5,800	2,95,013

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT OFFICER,MAJRI AND KHARAR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	7,00,000	0	7,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	57,84,993	34,76,119	92,61,112

GOVERNMENT PENSIONERS			
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,43,61,153	12,66,269	1,56,27,422
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	4,33,000	0	4,33,000
09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	19,35,023	0	19,35,023
30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT	0	9,16,822	9,16,822

				WING			
			**********		----------	----------	----------
			TOTAL(MH)		2,35,13,382	56,95,010	2,92,08,392
		********			----------	----------	----------
		TOTAL(DDO)			2,35,13,382	56,95,010	2,92,08,392
		CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	2,08,02,405	21,35,646	2,29,38,051

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,BHUNGA		CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,BHUNGA	2235	09-INTEGRATED CHILD	43,55,456	0	43,55,456

		DEVELOPMENT SERVICE SCHEME			
		30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	12,20,200	7,03,335	19,23,535
**********			2,63,78,061	28,38,981	2,92,17,042
TOTAL(MH)					
**********			2,63,78,061	28,38,981	2,92,17,042
TOTAL(DDO)					
CHILD DEVELOPMENT PROJECT OFFICER,DASUYA	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,75,12,963	14,67,271	1,89,80,234
		09-INTEGRATED	14,88,966	0	14,88,966

		CHILD					
		DEVELOPMENT					
		SERVICE SCHEME					
		30-WCD-25-			0	9,39,116	9,39,116
		ESTABLISHMENT					
		OF WOMEN AND					
		CHILD					
		DEVELOPMENT					
		WING					
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TOTAL(MH)					1,90,01,929	24,06,387	2,14,08,316

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,90,01,929	24,06,387	2,14,08,316

CHILD DEVELOPMENT PROJECT OFFICER,GARHSHANKAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	91,501	0	91,501
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,78,04,904	22,95,067	2,00,99,971
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	35,71,016	0	35,71,016
		30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	17,34,675	17,34,675
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		TOTAL(MH)			4,04,69,350	64,36,129	4,69,05,479
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TOTAL(DDO)					4,04,69,350	64,36,129	4,69,05,479
CHILD DEVELOPMENT PROJECT OFFICER,MAHILPUR	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			1,77,83,711	19,34,381	1,97,18,092

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,MAHILPUR	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	18,87,656	0	18,87,656

		30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	4,18,903	4,18,903
	**********		----------	----------	----------
	TOTAL(MH)		1,96,71,367	23,53,284	2,20,24,651
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TOTAL(DDO)			1,96,71,367	23,53,284	2,20,24,651
CHILD DEVELOPMENT PROJECT OFFICER,MUKERIAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,009	0	10,009
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	1,58,22,634	14,76,031	1,72,98,665

WORKERS AND HELPERS				
09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	29,30,291	0	29,30,291	
30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	12,72,660	12,72,660	
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TOTAL(MH)	1,87,62,934	27,48,691	2,15,11,625	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
SOCIAL	DIRECTOR, SOCIAL WELFARE,	TOTAL(DDO)			1,87,62,934	27,48,691	2,15,11,625

WELFARE PUNJAB

CHILD DEVELOPMENT PROJECT OFFICER,TALWARA	2235	04-LEGAL AID TO THE POOR	2,16,701	0	2,16,701
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,21,67,214	10,35,210	1,32,02,424
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	19,21,764	0	19,21,764
		30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	10,78,630	10,78,630

		**********		----------	----------	----------
		TOTAL(MH)		3,30,68,613	48,62,531	3,79,31,144
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TOTAL(DDO)				3,30,68,613	48,62,531	3,79,31,144
CHILD DEVELOPMENT PROJECT OFFICER,TANDA	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS		1,62,16,593	13,98,850	1,76,15,443
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME		22,93,124	0	22,93,124

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,TANDA	2235	30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	12,32,650	12,32,650
			**********	TOTAL(MH)	1,85,09,717	26,31,500	2,11,41,217
		**********		TOTAL(DDO)	1,85,09,717	26,31,500	2,11,41,217
		CHILD DEVELOPMENT PROJECT OFFICER-2, HOSHIARPUR	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	2,41,59,218	22,92,298	2,64,51,516
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	59,32,828	0	59,32,828

			30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	19,74,518	19,74,518
**********				----------	----------	----------
TOTAL(MH)				3,00,92,046	42,66,816	3,43,58,862
**********				----------	----------	----------
TOTAL(DDO)				3,00,92,046	42,66,816	3,43,58,862
CHILD DEVELOPMENT PROJECT OFFICE,CHILD DEVELOPMENT PROJECT OFFICE	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS		4,49,900	0	4,49,900

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICE,CHILD DEVELOPMENT PROJECT OFFICE	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	72,096	0	72,096
			**********		----------	----------	----------
			TOTAL(MH)		5,21,996	0	5,21,996
		**********			----------	----------	----------
		TOTAL(DDO)			5,21,996	0	5,21,996
		CHILD DEVELOPMENT PROJECT OFFICER, GURUHAR SAHAI	2235	04-LEGAL AID TO THE POOR	72,000	0	72,000
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	2,15,61,018	22,03,736	2,37,64,754

		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	20,48,415	0	20,48,415
		30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	14,83,510	14,83,510
**********		TOTAL(MH)	2,36,81,433	36,87,246	2,73,68,679
******************************			2,36,81,433	36,87,246	2,73,68,679
TOTAL(DDO)					
CHILD DEVELOPMENT PROJECT OFFICER, MAMDOT	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	1,31,27,564	13,21,434	1,44,48,998

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER, MAMDOT	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	10,13,497	0	10,13,497
				30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	4,42,863	4,42,863
		**********		TOTAL(MH)	1,41,41,061	17,64,297	1,59,05,358
		**********		TOTAL(DDO)	1,41,41,061	17,64,297	1,59,05,358

CHILD DEVELOPMENT PROJECT OFFICER,, CHAMKAUR SAHIB	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21,532	0	21,532
		04-LEGAL AID TO THE POOR	0	1,33,471	1,33,471
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,07,18,624	10,46,919	1,17,65,543
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	39,20,342	0	39,20,342

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,, CHAMKAUR SAHIB	2235	30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	18,33,069	18,33,069
			**********	TOTAL(MH)	1,46,70,498	30,13,459	1,76,83,957
**********					1,46,70,498	30,13,459	1,76,83,957
TOTAL(DDO)							
CHILD DEVELOPMENT PROJECT OFFICER,,BATALA			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	69,561	0	69,561

PENSIONERS			
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	2,16,44,191	19,95,953	2,36,40,144
09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	39,72,718	0	39,72,718
30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	23,02,779	23,02,779
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TOTAL(MH)	2,56,86,470	42,98,732	2,99,85,202

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		TOTAL(DDO)				2,56,86,470	42,98,732	2,99,85,202
		CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS		28,74,858	2,73,586	31,48,444

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,,BHAMIAL		CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,,BHAMIAL	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	16,23,387	0	16,23,387
				30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD	0	6,52,284	6,52,284

		DEVELOPMENT			
		WING			
	**********		----------	----------	----------
	TOTAL(MH)		44,98,245	9,25,870	54,24,115
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TOTAL(DDO)			44,98,245	9,25,870	54,24,115
CHILD DEVELOPMENT PROJECT OFFICER,,DHARIWAL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,660	0	14,660
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,82,03,043	17,17,492	1,99,20,535
		09-INTEGRATED	29,14,983	0	29,14,983

					CHILD DEVELOPMENT SERVICE SCHEME			
					30-WCD-25-ESTABLISHMENT OF WOMEN AND	0	17,23,491	17,23,491

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHILD DEVELOPMENT WING			
			**********		----------	----------	----------
			TOTAL(MH)		2,11,32,686	34,40,983	2,45,73,669
			**********		----------	----------	----------
		TOTAL(DDO)			2,11,32,686	34,40,983	2,45,73,669
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,,DHARKALAN	2235	06-INTEGRATED CHILD	1,26,87,493	12,44,524	1,39,32,017

		DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	16,56,904	0	16,56,904
		30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	8,95,261	8,95,261
	**********		----------	----------	----------
	TOTAL(MH)		1,43,44,397	21,39,785	1,64,84,182
**********			----------	----------	----------
TOTAL(DDO)			1,43,44,397	21,39,785	1,64,84,182
CHILD DEVELOPMENT PROJECT OFFICER,,DINA NAGAR	2235	06-INTEGRATED CHILD	1,65,04,237	15,56,629	1,80,60,866

				DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	54,77,021	0	54,77,021

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,,DINA NAGAR	2235	30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	19,81,987	19,81,987
			********** TOTAL(MH)		2,19,81,258	35,38,616	2,55,19,874

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TOTAL(DDO)			2,19,81,258	35,38,616	2,55,19,874
CHILD DEVELOPMENT PROJECT OFFICER,,FATEHGARH CHURIAN	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	2,88,756	0	2,88,756
		04-LEGAL AID TO THE POOR	2,52,264	0	2,52,264
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,73,22,993	22,29,235	1,95,52,228
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	34,29,028	0	34,29,028

		30-WCD-25-			0	11,42,285	11,42,285
		ESTABLISHMENT					
		OF WOMEN AND					
		CHILD					
		DEVELOPMENT					
		WING					
**********		----------	----------	----------	----------	----------	----------
TOTAL(MH)					2,12,93,041	33,71,520	2,46,64,561

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			2,12,93,041	33,71,520	2,46,64,561
		CHILD DEVELOPMENT PROJECT OFFICER,,GURDASPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	44,945	0	44,945

PUNJAB GOVERNMENT PENSIONERS			
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	4,59,60,914	44,49,859	5,04,10,773
09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,01,80,671	0	1,01,80,671
30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	39,64,099	39,64,099
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TOTAL(MH)	7,74,79,571	1,17,85,478	8,92,65,049

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TOTAL(DDO)					7,74,79,571	1,17,85,478	8,92,65,049
CHILD DEVELOPMENT PROJECT OFFICER,,KADIYAN	2235			03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	40,728	68,999	1,09,727
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,56,10,268	15,13,030	1,71,23,298

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,,KADIYAN	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	23,63,110	0	23,63,110
				30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	13,56,290	13,56,290
			**********		----------	----------	----------
			TOTAL(MH)		1,80,14,106	29,38,319	2,09,52,425
			**********		----------	----------	----------
			TOTAL(DDO)		1,80,14,106	29,38,319	2,09,52,425
		CHILD DEVELOPMENT PROJECT OFFICER,,KAHNIWAL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,782	0	12,782
				06-INTEGRATED CHILD	1,57,02,767	15,84,200	1,72,86,967

				DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
			09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME		26,17,769	0	26,17,769
			30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT		0	8,70,518	8,70,518

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				WING			
			**********				
			TOTAL(MH)		1,83,33,318	24,54,718	2,07,88,036

		**********			----------	----------	----------
		TOTAL(DDO)			1,83,33,318	24,54,718	2,07,88,036
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,,KALANAUR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,15,33,286	11,87,244	1,27,20,530
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	34,98,949	0	34,98,949

				30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING		0	10,29,414	10,29,414
			**********		----------	----------	----------	
			TOTAL(MH)		1,52,32,235		22,16,658	1,74,48,893
**********					----------	----------	----------	
TOTAL(DDO)					1,52,32,235		22,16,658	1,74,48,893
	CHILD DEVELOPMENT PROJECT OFFICER,,NAROL	JAIMAL SINGH	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	820	0	820	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,,NAROL JAIMAL SINGH	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,50,11,108	12,64,350	1,62,75,458
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	24,11,565	0	24,11,565
				30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	12,25,019	12,25,019
			**********	----------	----------	----------	----------
				TOTAL(MH)	1,74,23,493	24,89,369	1,99,12,862
**********				----------	----------	----------	----------
TOTAL(DDO)					1,74,23,493	24,89,369	1,99,12,862

CHILD DEVELOPMENT PROJECT OFFICER,,NURPUR BEDI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,09,881	0	1,09,881		
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,33,24,175	14,81,048	1,48,05,223		
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	38,21,538	0	38,21,538		

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,,NURPUR BEDI	2235	30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	12,74,435	12,74,435
			**********	TOTAL(MH)	1,72,55,594	27,55,483	2,00,11,077
		**********		TOTAL(DDO)	1,72,55,594	27,55,483	2,00,11,077
		CHILD DEVELOPMENT PROJECT OFFICER,,PATHANKOT	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	2,92,28,959	29,87,410	3,22,16,369
				09-INTEGRATED CHILD DEVELOPMENT	77,60,348	0	77,60,348

		SERVICE SCHEME			
		30-WCD-25-	0	33,72,579	33,72,579
		ESTABLISHMENT			
		OF WOMEN AND			
		CHILD			
		DEVELOPMENT			
		WING			
**********		----------	----------	----------	----------
TOTAL(MH)			3,69,89,307	63,59,989	4,33,49,296
**********		----------	----------	----------	----------
TOTAL(DDO)			3,69,89,307	63,59,989	4,33,49,296
CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	1,13,962	4,50,940	5,64,902
OFFICER,,ROPAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		06-INTEGRATED	2,06,37,529	19,56,470	2,25,93,999

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,,ROPAR	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	28,37,599	0	28,37,599
				30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	10,90,791	10,90,791
**********					2,35,89,090	34,98,201	2,70,87,291
TOTAL(MH)							

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TOTAL(DDO)			2,35,89,090	34,98,201	2,70,87,291
CHILD DEVELOPMENT PROJECT OFFICER,,SIRIHARGOBIND PUR	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,36,97,031	21,38,151	1,58,35,182
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	40,12,077	0	40,12,077
		30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	12,44,659	12,44,659
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TOTAL(MH)			1,77,09,108	33,82,810	2,10,91,918

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********					
		TOTAL(DDO)			1,77,09,108	33,82,810	2,10,91,918
		CHILD DEVELOPMENT PROJECT OFFICER,ABOHAR	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	4,34,644	0	4,34,644
		**********					
		TOTAL(MH)			1,81,43,752	33,82,810	2,15,26,562
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	34,650	0	34,650

	PENSIONERS			
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	2,45,90,012	36,41,827	2,82,31,839
	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	57,94,512	0	57,94,512
	30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	22,19,471	22,19,471
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	TOTAL(MH)	3,04,19,174	58,61,298	3,62,80,472
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TOTAL(DDO)		4,85,62,926	92,44,108	5,78,07,034

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,AMLOH	2235	04-LEGAL AID TO THE POOR	10,353	0	10,353
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,58,49,513	13,88,950	1,72,38,463
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	15,92,291	0	15,92,291
				30-WCD-25-ESTABLISHMENT	0	8,38,788	8,38,788

		OF WOMEN AND CHILD DEVELOPMENT WING			
	**********		----------	----------	----------
	TOTAL(MH)		1,74,52,157	22,27,738	1,96,79,895
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TOTAL(DDO)			1,74,52,157	22,27,738	1,96,79,895
CHILD DEVELOPMENT PROJECT OFFICER,ANANDPUR SAHIB (ROPAR)	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	64,440	0	64,440
		04-LEGAL AID TO THE POOR	2,259	0	2,259
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO	2,15,11,316	21,14,433	2,36,25,749

					ANGANWADI			
					WORKERS AND			
					HELPERS			
					09-INTEGRATED	39,20,866	0	39,20,866

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHILD DEVELOPMENT SERVICE SCHEME			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,ANANDPUR SAHIB (ROPAR)	2235	30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	19,23,412	19,23,412
			**********	TOTAL(MH)	2,54,98,881	40,37,845	2,95,36,726
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TOTAL(DDO)			2,54,98,881	40,37,845	2,95,36,726
CHILD DEVELOPMENT PROJECT OFFICER,AUR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	3,00,000	0	3,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15,74,466	4,20,418	19,94,884
		04-LEGAL AID TO THE POOR	16,44,049	4,83,072	21,27,121
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	1,00,98,222	12,27,650	1,13,25,872

				WORKERS AND HELPERS				
				08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	78,000	78,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,AUR	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	12,52,272	0	12,52,272
				30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	7,86,089	7,86,089

		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018	75,000	0	75,000
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TOTAL(MH)			1,49,44,009	29,95,229	1,79,39,238
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TOTAL(DDO)			1,49,44,009	29,95,229	1,79,39,238
CHILD DEVELOPMENT PROJECT OFFICER,BALACHAUR	2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN	4,00,000	2,00,000	6,00,000

				HARNESS			
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20,02,840	7,04,372	27,07,212
				04-LEGAL AID TO THE POOR	12,25,407	3,36,917	15,62,324

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,BALACHAUR	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,40,58,026	13,89,156	1,54,47,182

08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	2,40,000	0	2,40,000
09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	29,33,269	0	29,33,269
30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	14,29,193	14,29,193
39-CREATION OF VICTIM COMPENSATION FUND	75,000	0	75,000
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVO	4,75,000	0	4,75,000

		URS OF SEXUAL					
		ASSAULT/OTHER					
		CRIMES-2018					
	**********				----------	----------	----------
	TOTAL(MH)				2,14,09,542	40,69,638	2,54,79,180
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TOTAL(DDO)					2,14,09,542	40,69,638	2,54,79,180
CHILD DEVELOPMENT PROJECT	2235	02-EX-GRATIA			2,00,000	0	2,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,BANGA		PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,BANGA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,85,544	5,31,094	18,16,638
				04-LEGAL AID TO THE POOR	9,76,872	2,47,784	12,24,656
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,62,86,618	14,36,679	1,77,23,297
				08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	78,000	78,000
				09-INTEGRATED CHILD DEVELOPMENT	27,66,389	0	27,66,389

		SERVICE SCHEME					
		30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING			0	12,49,245	12,49,245
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TOTAL(MH)					2,15,15,423	35,42,802	2,50,58,225
**********					----------	----------	----------
TOTAL(DDO)					2,15,15,423	35,42,802	2,50,58,225

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,BASSI PATHANA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	2,14,676	0	2,14,676

GOVERNMENT PENSIONERS			
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	3,21,51,221	32,00,258	3,53,51,479
09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	61,33,674	0	61,33,674
30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	29,98,496	29,98,496
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TOTAL(MH)	6,00,14,994	97,41,556	6,97,56,550

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TOTAL(DDO)					6,00,14,994	97,41,556	6,97,56,550
CHILD DEVELOPMENT PROJECT OFFICER,BHIKHI	2235			04-LEGAL AID TO THE POOR	1,21,000	0	1,21,000
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,05,23,174	21,45,310	1,26,68,484
				09-INTEGRATED CHILD DEVELOPMENT	35,40,086	22,032	35,62,118

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	30-WCD-25-SERVICE SCHEME	0	15,55,943	15,55,943

WELFARE	PUNJAB	OFFICER,BHIKHI		ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING				
			**********		----------	----------	----------	
			TOTAL(MH)		1,41,84,260	37,23,285	1,79,07,545	
		**********			----------	----------	----------	
		TOTAL(DDO)			1,41,84,260	37,23,285	1,79,07,545	
		CHILD DEVELOPMENT PROJECT OFFICER,BHUNERHERI	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,57,57,496	14,36,411	1,71,93,907	
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	38,52,377	0	38,52,377	

				30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	15,58,332	15,58,332
			**********		----------	----------	----------
			TOTAL(MH)		1,96,09,873	29,94,743	2,26,04,616
		**********			----------	----------	----------
		TOTAL(DDO)			1,96,09,873	29,94,743	2,26,04,616
		CHILD DEVELOPMENT PROJECT OFFICER,CDPO, KOTBHAI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	39,94,988	10,72,053	50,67,041

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CDPO, KOTBHAI	2235	04-LEGAL AID TO THE POOR	3,04,426	29,800	3,34,226
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	24,88,406	0	24,88,406
				08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	5,46,000	1,14,000	6,60,000
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	6,63,081	0	6,63,081
				30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD	0	10,84,074	10,84,074

		DEVELOPMENT WING			
		37-MATA TRIPTA MAHILA YOJANA	72,781	0	72,781
	**********		----------	----------	----------
	TOTAL(MH)		80,69,682	22,99,927	1,03,69,609
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TOTAL(DDO)			80,69,682	22,99,927	1,03,69,609
CHILD DEVELOPMENT PROJECT OFFICER,CDPO,MALOUT	2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT	6,00,000	0	6,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVANTS ETC. DYING IN HARNESS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CDPO,MALOUT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	66,26,408	21,08,280	87,34,688
				04-LEGAL AID TO THE POOR	19,70,104	7,20,498	26,90,602
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,87,28,369	17,87,190	2,05,15,559
				08-DIRECTORATE FOR RELIEF TO PERSONS	4,44,000	0	4,44,000

AFFECTED BY RIOTS					
09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME			50,12,861	0	50,12,861
30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING			0	21,33,972	21,33,972
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TOTAL(MH)			3,33,81,742	67,59,940	4,01,41,682
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TOTAL(DDO)			3,33,81,742	67,59,940	4,01,41,682
CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER	2235	04-LEGAL AID TO THE POOR	3,560	0	3,560

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		3,560	0	3,560
		**********			----------	----------	----------
		TOTAL(DDO)			3,560	0	3,560
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER,	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	80,862	80,862
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND	1,98,37,276	20,03,277	2,18,40,553

		HELPERS			
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	45,08,698	0	45,08,698
		30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	22,34,537	22,34,537
	**********	TOTAL(MH)	2,43,45,974	43,18,676	2,86,64,650
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TOTAL(DDO)			2,43,45,974	43,18,676	2,86,64,650
CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT & PROJECT OFFICER	2235	01-OLD AGE PENSIONS	5,87,867	1,68,293	7,56,160
		01-PENSION AND OTHER BENEFITS	75,200	0	75,200

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FIGHTERS AND THEIR WARDS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT & PROJECT OFFICER	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	39,49,294	5,07,613	44,56,907
				03-STATE SOCIAL ASSISTANCE PROGRAMME	8,56,96,500	37,17,000	8,94,13,500
				04-LEGAL AID TO THE POOR	9,56,432	2,56,122	12,12,554
				04-STATE SOCIAL ASSISTANCE PROGRAMME	20,61,09,000	1,03,26,000	21,64,35,000

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	3,08,06,156	30,62,984	3,38,69,140
09-ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA	0	3,65,500	3,65,500
09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	37,27,380	0	37,27,380
30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	22,41,870	22,41,870
37-MATA TRIPTA	38,345	0	38,345

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			33,19,46,174	2,06,45,382	35,25,91,556
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********					
		TOTAL(DDO)			33,19,46,174	2,06,45,382	35,25,91,556
		CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT & PROJECT OFFICER, SARDULGARH	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	9,400	0	9,400
				03-REIMBURSEMENT OF MEDICAL CHARGES TO	1,62,679	0	1,62,679

		PUNJAB GOVERNMENT PENSIONERS			
		04-LEGAL AID TO THE POOR	1,15,392	0	1,15,392
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVO URS OF SEXUAL ASSAULT/OTHER	7,50,000	0	7,50,000
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	TOTAL(MH)		33,29,83,645	2,06,45,382	35,36,29,027

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TOTAL(DDO)			33,29,83,645	2,06,45,382	35,36,29,027
CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT AND PROJECT OFFICER	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB	1,04,872	0	1,04,872

					GOVERNMENT			
					PENSIONERS			
				**********	----------	----------	----------	
				TOTAL(MH)		1,04,872	0	1,04,872

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********	----------	----------	----------	----------	----------
		TOTAL(DDO)			1,04,872	0	1,04,872
		CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT AND PROJECT OFFICER, JALANDHAR (URBAN)	2235	03-STATE SOCIAL ASSISTANCE PROGRAMME	15,70,50,000	0	15,70,50,000
				04-LEGAL AID TO THE POOR	5,000	0	5,000

		04-STATE SOCIAL ASSISTANCE PROGRAMME	15,70,48,500	0	15,70,48,500
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	16,88,461	0	16,88,461
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	6,62,386	0	6,62,386
	**********		----------	----------	----------
	TOTAL(MH)		31,65,59,219	0	31,65,59,219
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TOTAL(DDO)			31,65,59,219	0	31,65,59,219
CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT AND	2235	01-OLD AGE PENSIONS	4,83,614	0	4,83,614

PROJECT OFFICER, NAKODAR							
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	74,710	0	74,710

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT AND PROJECT OFFICER, NAKODAR	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,83,62,814	13,56,300	1,97,19,114
				09-INTEGRATED CHILD DEVELOPMENT	42,84,861	0	42,84,861

		SERVICE SCHEME			
		30-WCD-25-	0	11,82,543	11,82,543
		ESTABLISHMENT			
		OF WOMEN AND			
		CHILD			
		DEVELOPMENT			
		WING			
	**********	----------	----------	----------	
	TOTAL(MH)		2,32,05,999	25,38,843	2,57,44,842
**********		----------	----------	----------	
TOTAL(DDO)			2,32,05,999	25,38,843	2,57,44,842
CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER	2071	01-LEAVE ENCASHMENT BENEFITS	15,78,520	0	15,78,520
		01-PENSION AND OTHER RETIREMENT BENEFITS	2,93,028	0	2,93,028
	**********	----------	----------	----------	
	TOTAL(MH)		18,71,548	0	18,71,548

			2235	01-DEPOSIT LINKED INSURANCE SCHEME	20,000	20,000	40,000
				01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	11,856	3,85,094	3,96,950

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	20,00,000	4,00,000	24,00,000

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,65,31,526	53,02,812	3,18,34,338
04-LEGAL AID TO THE POOR	54,72,622	3,24,091	57,96,713
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	14,88,26,355	1,86,22,963	16,74,49,318
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	15,43,625	2,70,000	18,13,625
09-INTEGRATED CHILD DEVELOPMENT	2,21,02,961	4,134	2,21,07,095

SERVICE SCHEME

				30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	92,48,797	92,48,797
				48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018	9,00,000	0	9,00,000
				**********			
				TOTAL(MH)	20,74,08,945	3,45,77,891	24,19,86,836

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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		TOTAL(DDO)			20,92,80,493	3,45,77,891	24,38,58,384
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER,	2235	01-OLD AGE PENSIONS	4,32,659	12,380	4,45,039
				01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	2,35,200	78,800	3,14,000
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	5,00,000	0	5,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	56,35,142	4,35,979	60,71,121

				GOVERNMENT			
				PENSIONERS			
				03-STATE SOCIAL ASSISTANCE PROGRAMME	16,34,82,000	1,64,17,500	17,98,99,500
				04-LEGAL AID TO THE POOR	34,70,150	7,31,304	42,01,454
				04-SCHOLARSHIPS FOR HANDICAPPED	0	12,37,100	12,37,100
				04-STATE SOCIAL ASSISTANCE PROGRAMME	10,72,89,000	60,93,000	11,33,82,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER,	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES	26,78,72,312	3,00,41,022	29,79,13,334

HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	4,66,74,105	6,978	4,66,81,083
14-ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA	0	1,48,500	1,48,500
30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	2,09,95,637	2,09,95,637
37-MATA TRIPTA MAHILA YOJANA	1,47,034	0	1,47,034
98-COMPUTERIZATION IN THE STATE	6,600	1,050	7,650

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			TOTAL(MH)			59,57,44,202	7,61,99,250	67,19,43,452
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TOTAL(DDO)						59,57,44,202	7,61,99,250	67,19,43,452
CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, BUDHLADA	2235		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS			3,38,200	0	3,38,200
			03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			3,39,006	0	3,39,006

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, BUDHLADA	2235	04-LEGAL AID TO THE POOR	2,82,434	0	2,82,434
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	86,72,971	18,45,111	1,05,18,082
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	22,40,222	39,589	22,79,811
				30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	8,32,850	8,32,850
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TOTAL(MH)					1,18,72,833	27,17,550	1,45,90,383

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TOTAL(DDO)					1,18,72,833	27,17,550	1,45,90,383
CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, JAGRAON	2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		52,067	0	52,067
			06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS		1,57,95,388	16,25,021	1,74,20,409

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, JAGRAON	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	16,14,997	0	16,14,997
				30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	9,06,630	9,06,630
			**********		----------	----------	----------
			TOTAL(MH)		1,74,62,452	25,31,651	1,99,94,103
		**********			----------	----------	----------
		TOTAL(DDO)			1,74,62,452	25,31,651	1,99,94,103
CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, JHUNIR	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS			9,400	0	9,400
		03-REIMBURSEMEN			15,529	0	15,529

T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
04-LEGAL AID TO THE POOR	4,960	0	4,960
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,00,05,915	9,23,360	1,09,29,275
09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	30,26,336	65,125	30,91,461
30-WCD-25-ESTABLISHMENT	0	6,48,252	6,48,252

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OF WOMEN AND CHILD DEVELOPMENT WING			
			**********		----------	----------	----------
			TOTAL(MH)		1,30,62,140	16,36,737	1,46,98,877
		**********			----------	----------	----------
		TOTAL(DDO)			1,30,62,140	16,36,737	1,46,98,877
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, KOTKAPURA	2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN	2,00,000	0	2,00,000

HARNESS			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,23,950	0	1,23,950
04-LEGAL AID TO THE POOR	2,03,330	0	2,03,330
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,28,75,209	13,48,290	1,42,23,499
09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	22,47,725	0	22,47,725
30-WCD-25-	0	14,79,329	14,79,329

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING			
			**********		----------	----------	----------
			TOTAL(MH)		1,56,50,214	28,37,619	1,84,87,833
		**********			----------	----------	----------
		TOTAL(DDO)			1,56,50,214	28,37,619	1,84,87,833
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, MANSA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,193	0	14,193
				06-INTEGRATED	1,57,34,404	14,75,812	1,72,10,216

	CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	44,55,526	0	44,55,526	
30-WCD-25-	0	20,80,477	20,80,477	
	ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING			
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TOTAL(MH)	2,02,04,123	35,56,289	2,37,60,412	
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TOTAL(DDO)	2,02,04,123	35,56,289	2,37,60,412	

		CHILD DEVELOPMENT PROJECT OFFICER,CHOGAWAN	2235	06-INTEGRATED CHILD	1,52,21,489	12,83,300	1,65,04,789	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHOGAWAN	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	77,866	0	77,866
				30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	1,98,096	1,98,096

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	TOTAL(MH)		1,52,99,355	14,81,396	1,67,80,751
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TOTAL(DDO)			1,52,99,355	14,81,396	1,67,80,751
CHILD DEVELOPMENT PROJECT OFFICER,CHOLA SAHIB	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	3,00,000	2,00,000	5,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17,50,536	3,99,046	21,49,582
		04-LEGAL AID TO THE POOR	8,09,355	1,12,591	9,21,946
		06-INTEGRATED CHILD	5,61,76,877	52,87,450	6,14,64,327

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				WORKERS AND HELPERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHOLA SAHIB	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	70,31,255	0	70,31,255
				30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	42,31,474	42,31,474
				35-FINANCIAL ASSISTANCE TO	3,00,000	0	3,00,000

		THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS			
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TOTAL(MH)			6,63,68,023	1,02,30,561	7,65,98,584
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TOTAL(DDO)			6,63,68,023	1,02,30,561	7,65,98,584
CHILD DEVELOPMENT PROJECT OFFICER,DEHLON	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,28,51,232	11,78,101	1,40,29,333
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	18,46,576	0	18,46,576

				30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	9,03,327	9,03,327

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	1,46,97,808	20,81,428	1,67,79,236
		**********		TOTAL(DDO)	1,46,97,808	20,81,428	1,67,79,236
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,DERA BASSI	2235	01-DEPOSIT LINKED INSURANCE SCHEME	20,000	0	20,000

01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	0	4,23,406	4,23,406
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	13,00,000	0	13,00,000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,91,17,319	36,79,496	2,27,96,815
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	3,01,62,660	29,22,002	3,30,84,662

				WORKERS AND HELPERS			
				08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	2,65,125	3,10,500	5,75,625
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	48,58,516	0	48,58,516

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,DERA BASSI	2235	30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	26,15,753	26,15,753

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	TOTAL(MH)		5,57,23,620	99,51,157	6,56,74,777
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TOTAL(DDO)			5,57,23,620	99,51,157	6,56,74,777
CHILD DEVELOPMENT PROJECT OFFICER,FAZILKA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37,285	0	37,285
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	2,88,48,690	27,61,617	3,16,10,307
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	43,75,367	0	43,75,367

		30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING		0	17,41,102	17,41,102	
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		TOTAL(MH)		3,32,61,342	45,02,719	3,77,64,061	

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GOVERNMENT OF PUNJAB Page 3363

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,32,61,342	45,02,719	3,77,64,061
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	69,519	5,724	75,243

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS		2,72,28,183	26,11,870	2,98,40,053
09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME		30,19,988	0	30,19,988
30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING		0	26,06,540	26,06,540
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TOTAL(MH)		6,35,79,032	97,26,853	7,33,05,885
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TOTAL(DDO)		6,35,79,032	97,26,853	7,33,05,885

CHILD DEVELOPMENT PROJECT OFFICER,GHANAUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,53,488	0	1,53,488		
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	1,39,69,276	11,94,150	1,51,63,426		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				WORKERS AND HELPERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,GHANAUR	2235	09-INTEGRATED CHILD DEVELOPMENT	24,51,309	0	24,51,309

		SERVICE SCHEME			
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	11,08,572	11,08,572
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TOTAL(MH)			1,65,74,073	23,02,722	1,88,76,795
**********			----------	----------	----------
TOTAL(DDO)			1,65,74,073	23,02,722	1,88,76,795
CHILD DEVELOPMENT PROJECT OFFICER,HAZIPUR	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	98,49,237	9,61,784	1,08,11,021
		09-INTEGRATED CHILD	23,65,392	0	23,65,392

		DEVELOPMENT					
		SERVICE SCHEME					
		30-WCD-25-			0	8,43,939	8,43,939
		ESTABLISHMENT					
		OF WOMEN AND					
		CHILD					
		DEVELOPMENT					
		WING					
**********					----------	----------	----------
TOTAL(MH)					1,22,14,629	18,05,723	1,40,20,352
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TOTAL(DDO)					1,22,14,629	18,05,723	1,40,20,352

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,JALALABAD	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	72,681	0	72,681

PUNJAB GOVERNMENT PENSIONERS			
04-STATE SOCIAL ASSISTANCE PROGRAMME	7,07,23,500	0	7,07,23,500
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	2,60,58,753	25,04,992	2,85,63,745
09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	55,16,966	1,55,540	56,72,506
30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	22,64,145	22,64,145

		**********			----------	----------	----------
		TOTAL(MH)			10,23,71,900	49,24,677	10,72,96,577
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TOTAL(DDO)					10,23,71,900	49,24,677	10,72,96,577
CHILD DEVELOPMENT PROJECT OFFICER,JANDIALA GURU	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			1,15,07,819	8,41,030	1,23,48,849
		09-INTEGRATED CHILD DEVELOPMENT			11,70,863	0	11,70,863

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICE SCHEME			

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,JANDIALA GURU	2235	30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	8,04,752	8,04,752
			**********	TOTAL(MH)	1,26,78,682	16,45,782	1,43,24,464
		**********		TOTAL(DDO)	1,26,78,682	16,45,782	1,43,24,464
		CHILD DEVELOPMENT PROJECT OFFICER,KHADUR SAHIB	2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN	6,00,000	6,00,000	12,00,000

					HARNESS			
					03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17,02,736	12,10,485	29,13,221
					04-LEGAL AID TO THE POOR	11,22,122	5,11,099	16,33,221
					06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,42,78,379	3,84,400	1,46,62,779
					09-INTEGRATED CHILD	23,22,286	0	23,22,286

NAME OF	NAME OF	NAME OF	MAJOR	SUB		EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				DEVELOPMENT SERVICE SCHEME			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,KHADUR SAHIB	2235	30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	7,79,104	7,79,104
				48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018	50,000	0	50,000
			**********		----------	----------	----------
			TOTAL(MH)		2,00,75,523	34,95,088	2,35,70,611
**********					----------	----------	----------
TOTAL(DDO)					2,00,75,523	34,95,088	2,35,70,611

CHILD DEVELOPMENT PROJECT OFFICER,LAMBI	2235	01-DEPOSIT LINKED INSURANCE SCHEME	30,000	10,000	40,000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	4,00,000	0	4,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	62,41,572	16,50,946	78,92,518
		04-LEGAL AID TO THE POOR	17,76,073	1,45,839	19,21,912
		06-INTEGRATED	1,42,35,294	14,34,315	1,56,69,609

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,LAMBI	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1,14,000	0	1,14,000
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	50,98,603	0	50,98,603
				30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT	0	16,95,522	16,95,522

		WING			
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018	2,50,000	0	2,50,000
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TOTAL(MH)			2,81,45,542	49,36,622	3,30,82,164
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TOTAL(DDO)			2,81,45,542	49,36,622	3,30,82,164
CHILD DEVELOPMENT PROJECT OFFICER,LUDHIANA - 1 (RURAL)	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32,968	0	32,968
		04-LEGAL AID TO THE POOR	84,000	0	84,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,LUDHIANA - 1 (RURAL)	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	6,50,55,109	60,03,050	7,10,58,159
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	74,54,359	0	74,54,359
				30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	37,14,288	37,14,288

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	TOTAL(MH)		7,26,26,436	97,17,338	8,23,43,774
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TOTAL(DDO)			7,26,26,436	97,17,338	8,23,43,774
CHILD DEVELOPMENT PROJECT OFFICER,LUDHIANA - 1 (URBAN)	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,62,611	1,62,611
		04-LEGAL AID TO THE POOR	3,495	0	3,495
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,75,92,598	16,61,200	1,92,53,798

				09-INTEGRATED CHILD DEVELOPMENT	46,45,580	0	46,45,580	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,LUDHIANA - 1 (URBAN)	2235	30-WCD-25-SERVICE SCHEME ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	19,05,543	19,05,543
				48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018	50,000	0	50,000

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	TOTAL(MH)		2,22,91,673	37,29,354	2,60,21,027
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TOTAL(DDO)			2,22,91,673	37,29,354	2,60,21,027
CHILD DEVELOPMENT PROJECT OFFICER,MAJITHA	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,90,17,513	17,77,650	2,07,95,163
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	16,75,581	0	16,75,581
		30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	3,89,826	3,89,826

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		TOTAL(MH)			2,06,93,094	21,67,476	2,28,60,570

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,06,93,094	21,67,476	2,28,60,570
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,MAJRI	2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
				01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	7,300	0	7,300
				02-EX-GRATIA PAYMENTS TO	4,00,000	0	4,00,000

FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	59,81,597	1,63,950	61,45,547
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,27,80,057	13,42,353	1,41,22,410
09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	37,05,098	0	37,05,098

				30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	14,11,742	14,11,742

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			4,35,67,146	50,95,521	4,86,62,667
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********					
		TOTAL(DDO)			4,35,67,146	50,95,521	4,86,62,667
		CHILD DEVELOPMENT PROJECT OFFICER,MANGAT	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES	2,36,19,557	23,53,350	2,59,72,907

		HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	21,12,484	0	21,12,484
		30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	11,12,214	11,12,214
	**********		----------	----------	----------
	TOTAL(MH)		6,92,99,187	85,61,085	7,78,60,272
**********			----------	----------	----------
TOTAL(DDO)			6,92,99,187	85,61,085	7,78,60,272
CHILD DEVELOPMENT PROJECT OFFICER,MAUR	2235	06-INTEGRATED CHILD DEVELOPMENT	1,03,01,801	9,22,367	1,12,24,168

				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			
				09-INTEGRATED	18,20,582	0	18,20,582
				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,MAUR	2235	30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	10,58,956	10,58,956
			**********				
			TOTAL(MH)		1,21,22,383	19,81,323	1,41,03,706

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TOTAL(DDO)			1,21,22,383	19,81,323	1,41,03,706
CHILD DEVELOPMENT PROJECT OFFICER,MOGA-II	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,20,414	1,85,835	13,06,249
		04-LEGAL AID TO THE POOR	17,03,440	0	17,03,440
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,72,92,375	12,09,518	1,85,01,893
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	13,23,687	0	13,23,687

30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING					0	7,83,703	7,83,703
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVO URS OF SEXUAL ASSAULT/OTHER CRIMES-2018					50,000	0	50,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	2,14,89,916	21,79,056	2,36,68,972
		**********					

		TOTAL(DDO)			2,14,89,916	21,79,056	2,36,68,972
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,MUKATSAR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16,87,251	4,29,970	21,17,221
				04-LEGAL AID TO THE POOR	1,83,110	2,08,734	3,91,844
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	2,30,24,918	22,50,328	2,52,75,246

					WORKERS AND HELPERS			
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	40,68,490	0	40,68,490	
				30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	23,92,065	23,92,065	
				48-NALSA'S	4,00,000	0	4,00,000	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL			

				ASSAULT/OTHER CRIMES-2018			
			**********		----------	----------	----------
			TOTAL(MH)		2,95,63,769	52,81,097	3,48,44,866
		********************************			----------	----------	----------
		TOTAL(DDO)			2,95,63,769	52,81,097	3,48,44,866
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,NABHA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47,134	0	47,134
			**********		----------	----------	----------
			TOTAL(MH)		47,134	0	47,134
		********************************			----------	----------	----------
		TOTAL(DDO)			47,134	0	47,134
		CHILD DEVELOPMENT PROJECT OFFICER,NATHANA	2235	03-REIMBURSEMENT OF MEDICAL	23,474	0	23,474

				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,16,20,139	12,20,447	1,28,40,586
			09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	28,96,991	0	28,96,991

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,NATHANA	2235	30-WCD-25-ESTABLISHMENT	0	16,18,988	16,18,988

		OF WOMEN AND CHILD DEVELOPMENT WING			
	**********		----------	----------	----------
	TOTAL(MH)		1,45,40,604	28,39,435	1,73,80,039
********			----------	----------	----------
TOTAL(DDO)			1,45,40,604	28,39,435	1,73,80,039
CHILD DEVELOPMENT PROJECT OFFICER,NAUSHERA PANNUAN	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	8,00,000	2,00,000	10,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31,77,938	15,44,534	47,22,472

04-LEGAL AID TO THE POOR	19,80,827	3,84,646	23,65,473
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	82,78,613	36,04,162	1,18,82,775
09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	15,25,382	0	15,25,382
30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD	0	7,36,688	7,36,688

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				DEVELOPMENT			
				WING			
			**********		----------	----------	----------
				TOTAL(MH)	1,57,62,760	64,70,030	2,22,32,790
			**********		----------	----------	----------
			TOTAL(DDO)		1,57,62,760	64,70,030	2,22,32,790
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,88,156	0	2,88,156
				04-LEGAL AID TO THE POOR	19,900	0	19,900
			**********		----------	----------	----------
				TOTAL(MH)	3,08,056	0	3,08,056
			**********		----------	----------	----------
			TOTAL(DDO)		3,08,056	0	3,08,056

CHILD DEVELOPMENT PROJECT OFFICER,PATRAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45,620	0	45,620
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,56,85,729	14,78,305	1,71,64,034
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	38,68,149	0	38,68,149
		30-WCD-25-ESTABLISHMENT	0	18,01,312	18,01,312

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OF WOMEN AND CHILD DEVELOPMENT WING			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,PATRAN	2235	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	10,00,000	0	10,00,000
			**********	TOTAL(MH)	2,05,99,498	32,79,617	2,38,79,115
**********							
TOTAL(DDO)					2,05,99,498	32,79,617	2,38,79,115
CHILD DEVELOPMENT PROJECT OFFICER,PATTI			2235	01-DEPOSIT LINKED INSURANCE	10,000	10,000	20,000

SCHEME			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18,23,183	2,57,988	20,81,171
04-LEGAL AID TO THE POOR	7,32,429	49,875	7,82,304
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	20,90,874	0	20,90,874

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				WORKERS AND HELPERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,PATTI	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	10,79,732	0	10,79,732
				30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	5,17,931	5,17,931
			**********		----------	----------	----------
			TOTAL(MH)		59,36,218	8,35,794	67,72,012
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TOTAL(DDO)					59,36,218	8,35,794	67,72,012

CHILD DEVELOPMENT PROJECT OFFICER,PHOOL	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	2,51,072	0	2,51,072
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	67,530	0	67,530
	**********	----------	----------	----------	----------
	TOTAL(MH)		3,18,602	0	3,18,602
**********		----------	----------	----------	----------
TOTAL(DDO)			3,18,602	0	3,18,602
CHILD DEVELOPMENT PROJECT OFFICER,RAJPURA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25,750	0	25,750

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,RAJPURA	2235	04-LEGAL AID TO THE POOR	3,25,458	0	3,25,458
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	2,33,74,196	23,66,528	2,57,40,724
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	36,64,845	0	36,64,845
				30-WCD-25-ESTABLISHMENT OF WOMEN AND	0	16,25,641	16,25,641

		CHILD DEVELOPMENT WING			
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018	3,00,000	0	3,00,000
**********		TOTAL(MH)	2,76,90,249	39,92,169	3,16,82,418
**********					
TOTAL(DDO)			2,76,90,249	39,92,169	3,16,82,418
CHILD DEVELOPMENT PROJECT OFFICER,RAMPURA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,950	70,578	79,528

				06-INTEGRATED CHILD DEVELOPMENT SERVICES	2,52,01,693	22,43,774	2,74,45,467

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,RAMPURA	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	52,53,428	82,935	53,36,363
				30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	24,79,261	24,79,261

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	TOTAL(MH)		3,04,64,071	48,76,548	3,53,40,619
**********			----------	----------	----------
TOTAL(DDO)			3,04,64,071	48,76,548	3,53,40,619
CHILD DEVELOPMENT PROJECT OFFICER,RAYYA	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,60,23,453	16,25,172	1,76,48,625
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	30,42,380	0	30,42,380
		30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	10,60,588	10,60,588

			**********		1,90,65,833	26,85,760	2,17,51,593
			TOTAL(MH)				
			**********		1,90,65,833	26,85,760	2,17,51,593
			TOTAL(DDO)				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,SAMANA	2235	04-LEGAL AID TO THE POOR	76,000	0	76,000
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,68,16,247	14,70,136	1,82,86,383
				09-INTEGRATED	50,65,339	0	50,65,339

		CHILD DEVELOPMENT SERVICE SCHEME			
		30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	24,87,640	24,87,640
**********			2,19,57,586	39,57,776	2,59,15,362
TOTAL(MH)					
********************************			2,19,57,586	39,57,776	2,59,15,362
TOTAL(DDO)					
CHILD DEVELOPMENT PROJECT OFFICER,SAMRALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,48,477	0	3,48,477
		06-INTEGRATED CHILD	1,05,41,088	7,18,700	1,12,59,788

				DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
				09-INTEGRATED CHILD	27,59,204	0	27,59,204

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DEVELOPMENT SERVICE SCHEME			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,SAMRALA	2235	30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	5,30,286	5,30,286
			**********				
			TOTAL(MH)		1,36,48,769	12,48,986	1,48,97,755

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TOTAL(DDO)			1,36,48,769	12,48,986	1,48,97,755
CHILD DEVELOPMENT PROJECT OFFICER,SANAUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,78,341	0	1,78,341
		04-LEGAL AID TO THE POOR	2,83,871	0	2,83,871
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,67,51,686	15,87,258	1,83,38,944
		09-INTEGRATED CHILD DEVELOPMENT	47,64,643	0	47,64,643

	SERVICE SCHEME						
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING				0	17,64,749	17,64,749
**********					----------	----------	----------
TOTAL(MH)					2,19,78,541	33,52,007	2,53,30,548

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,19,78,541	33,52,007	2,53,30,548
		CHILD DEVELOPMENT PROJECT OFFICER,SANGAT	2235	06-INTEGRATED CHILD	1,27,46,586	12,37,500	1,39,84,086

		DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	24,18,042	0	24,18,042
		30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	12,46,309	12,46,309
	**********		----------	----------	----------
	TOTAL(MH)		3,71,43,169	58,35,816	4,29,78,985
**********			----------	----------	----------
TOTAL(DDO)			3,71,43,169	58,35,816	4,29,78,985
CHILD DEVELOPMENT PROJECT OFFICER,SAROYA	2235	03-REIMBURSEMENT OF MEDICAL	67,390	57,917	1,25,307

				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
				04-LEGAL AID TO THE POOR	19,900	2,46,824	2,66,724
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	68,50,201	8,84,039	77,34,240

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				WORKERS AND HELPERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,SAROYA	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY	78,000	0	78,000

		RIOTS			
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	36,99,346	0	36,99,346
		30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	17,67,961	17,67,961
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,07,14,837	29,56,741	1,36,71,578
**********		----------	----------	----------	----------
TOTAL(DDO)			1,07,14,837	29,56,741	1,36,71,578
CHILD DEVELOPMENT PROJECT OFFICER,SIRHIND	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15,891	0	15,891

				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,47,90,159	16,97,913	1,64,88,072	
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	20,04,920	0	20,04,920	
				30-WCD-25-ESTABLISHMENT	0	9,24,539	9,24,539	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OF WOMEN AND CHILD DEVELOPMENT WING			

		**********		----------	----------	----------	
		TOTAL(MH)		1,68,10,970	26,22,452	1,94,33,422	
		**********		----------	----------	----------	
		TOTAL(DDO)		1,68,10,970	26,22,452	1,94,33,422	
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,TALWANDI SABO	2235	04-LEGAL AID TO THE POOR	0	22,000	22,000
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,96,21,181	17,86,653	2,14,07,834
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	52,95,009	4,10,538	57,05,547
				30-WCD-25-ESTABLISHMENT	0	17,61,651	17,61,651

				OF WOMEN AND CHILD DEVELOPMENT WING				
			**********		----------	----------	----------	
			TOTAL(MH)		2,49,16,190	39,80,842	2,88,97,032	
**********					----------	----------	----------	
TOTAL(DDO)					2,49,16,190	39,80,842	2,88,97,032	
CHILD DEVELOPMENT PROJECT OFFICER,TARN TARAN	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			3,00,000	0	3,00,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,TARN TARAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,22,319	3,33,208	13,55,527
				04-LEGAL AID TO THE POOR	3,78,793	0	3,78,793
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	9,07,174	1,21,000	10,28,174
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	73,076	0	73,076
				30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD	0	3,99,556	3,99,556

			DEVELOPMENT				
			WING				
		**********		----------	----------	----------	
		TOTAL(MH)		26,81,362	8,53,764	35,35,126	
********************************				----------	----------	----------	
TOTAL(DDO)				26,81,362	8,53,764	35,35,126	
CHILD DEVELOPMENT PROJECT OFFICER,VERKA	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS		1,12,83,727	11,06,060	1,23,89,787	
		09-INTEGRATED CHILD		8,05,883	0	8,05,883	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				DEVELOPMENT SERVICE SCHEME				
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,VERKA	2235	30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	2,69,935	2,69,935	
			**********					
			TOTAL(MH)		1,20,89,610	13,75,995	1,34,65,605	
			**********					
			TOTAL(DDO)		1,20,89,610	13,75,995	1,34,65,605	
		CHILD DEVELOPMENT PROJECT OFFICER,VOLTOHA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47,812	0	47,812	
				04-LEGAL AID TO THE POOR	6,000	0	6,000	

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	TOTAL(MH)		53,812	0	53,812
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TOTAL(DDO)			53,812	0	53,812
CHILD DEVELOPMENT PROJECT OFFICER,ZIRA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,000	0	5,000
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,45,69,125	14,66,263	1,60,35,388

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,ZIRA	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	24,03,978	0	24,03,978
				30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	8,32,241	8,32,241
			**********		----------	----------	----------
			TOTAL(MH)		1,69,78,103	22,98,504	1,92,76,607
**********					----------	----------	----------
TOTAL(DDO)					1,69,78,103	22,98,504	1,92,76,607
DEPUTY CONTROLLER (F&A),SOCIAL SECURITY OFFICER			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	18,660	0	18,660

		GOVERNMENT			
		PENSIONERS			
**********			----------	----------	----------
TOTAL(MH)			18,660	0	18,660
3451	02-ASSISTANCE		0	33,50,000	33,50,000
	TO				
	NON-GOVERNMENT				
	ORGANISATIONS				
	10-ASSISTANCE		0	52,90,000	52,90,000
	TO				
	NON-GOVERNMENT				
	ORGANISATIONS				
**********			----------	----------	----------
TOTAL(MH)			0	86,40,000	86,40,000
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TOTAL(DDO)			18,660	86,40,000	86,58,660
DEPUTY CONTROLLER(F&A),DIRECTOR	2236	01-NATIONAL	23,25,000	0	23,25,000
SOCIAL SECURITY AND WOMEN AND		NUTRITION			
CHILD DEVLOPMENT		MISSION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DEPUTY CONTROLLER(F&A),DIRECTOR SOCIAL SECURITY AND WOMEN AND CHILD DEVLOPMENT	2236	01-NUTRITION-IN TEGRATED CHILD DEVELOPMENT SCHEME	1,43,79,00,000	40,86,30,000	1,84,65,30,000
				03-SCHEME FOR EMPOWERMENT OF ADOLESCENT GIRLS (SABLA)	4,22,56,000	0	4,22,56,000
				04-NATIONAL CRECHE SCHEME FOR THE CHILDREN OF WORKING MOTHERS	23,26,800	0	23,26,800
				04-SCHEME FOR EMPOWERMENT OF ADOLESCENT GIRLS (SABLA)	3,16,60,000	0	3,16,60,000

		05-NATIONAL CRECHE SCHEME FOR THE CHILDREN OF WORKING MOTHERS	9,96,800	0	9,96,800	
	**********		----------	----------	----------	
	TOTAL(MH)		1,51,74,64,600	40,86,30,000	1,92,60,94,600	
**********			----------	----------	----------	
TOTAL(DDO)			1,51,74,64,600	40,86,30,000	1,92,60,94,600	
DEPUTY DIRECTOR,PUNJAB STATE COMMISSION FOR PROTECTION OF CHILD RIGHTS	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000	
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	93,945	0	93,945	
		07-SETTING UP OF PUNJAB STATE	73,51,267	5,04,976	78,56,243	

COMMISSIONER

FOR PROTECTION

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OF CHILD RIGHTS.			
		**********			----------	----------	----------
		TOTAL(MH)			74,55,212	5,04,976	79,60,188
		**********			----------	----------	----------
		TOTAL(DDO)			74,55,212	5,04,976	79,60,188
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DEPUTY REGISTRAR,CO-OPERATIVE SOCIETIES, MUKTSAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,43,961	2,51,689	5,95,650
		**********			----------	----------	----------

		TOTAL(MH)		3,43,961	2,51,689	5,95,650
**********			----------	----------	----------	
TOTAL(DDO)				3,43,961	2,51,689	5,95,650
DISTRICT OFFICER,PATHANKOT	PROGRAM	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	14,68,536	0	14,68,536
			30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	8,49,062	8,49,062
			37-MATA TRIPTA MAHILA YOJANA	1,07,415	0	1,07,415
		**********	----------	----------	----------	
		TOTAL(MH)		15,75,951	8,49,062	24,25,013

	**********				----------	----------	----------
	TOTAL(DDO)				15,75,951	8,49,062	24,25,013

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SOCIAL WELFARE OFFICER,,DISTT.SOCIAL WELFARE OFFICER, MUKTSAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28,319	0	28,319
	**********				----------	----------	----------
	TOTAL(MH)				16,04,270	8,49,062	24,53,332
	**********				----------	----------	----------
	TOTAL(DDO)				16,04,270	8,49,062	24,53,332

DISTRICT EDUCATION OFFICER (PRIMARY),TARN TARAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13,600	0	13,600
	**********		----------	----------	----------
	TOTAL(MH)		13,600	0	13,600
**********			----------	----------	----------
TOTAL(DDO)			13,600	0	13,600

DISTRICT EDUCATION OFFICER(SCHOOL),TARN TARAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35,993	0	35,993
	**********		----------	----------	----------
	TOTAL(MH)		35,993	0	35,993
**********			----------	----------	----------
TOTAL(DDO)			35,993	0	35,993

		DISTRICT EDUCATION OFFICER,D.E.O,MOGA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,13,810	1,09,949	5,23,759

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT EDUCATION OFFICER,D.E.O,MOGA	2235	04-LEGAL AID TO THE POOR	0	50,235	50,235
				30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	1,07,676	1,07,676
			**********		----------	----------	----------
			TOTAL(MH)		4,13,810	2,67,860	6,81,670

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TOTAL(DDO)			4,13,810	2,67,860	6,81,670
DISTRICT EMPLOYMENT OFFICER,TARN TARAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,480	0	10,480
	**********		----------	----------	----------
	TOTAL(MH)		10,480	0	10,480
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TOTAL(DDO)			10,480	0	10,480
DISTRICT FOOD SUPPLAY OFFICER,TARN TARAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,17,271	0	2,17,271
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		TOTAL(MH)			2,17,271	0	2,17,271
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	TOTAL(DDO)				2,17,271	0	2,17,271
	DISTRICT PROGRAMME OFFICER,BHATINDA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO		6,500	0	6,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT PROGRAMME OFFICER,BHATINDA	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND	26,33,927	0	26,33,927

		HELPERS			
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	4,96,147	0	4,96,147
		30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	10,64,306	10,64,306
		37-MATA TRIPTA MAHILA YOJANA	2,99,768	0	2,99,768
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	TOTAL(MH)		34,36,342	10,64,306	45,00,648
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TOTAL(DDO)			34,36,342	10,64,306	45,00,648
DISTRICT PROGRAMME OFFICER,DISTRICT PROGRAMME OFFICER	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	7,43,683	2,51,155	9,94,838

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
				04-LEGAL AID TO THE POOR	2,39,701	1,42,102	3,81,803
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	66,17,816	1,99,624	68,17,440
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT PROGRAMME OFFICER,DISTRICT PROGRAMME OFFICER	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	4,56,750	0	4,56,750

	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	14,35,993	0	14,35,993
	30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	37,39,560	37,39,560
	37-MATA TRIPTA MAHILA YOJANA	2,50,822	99,992	3,50,814
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TOTAL(MH)		97,44,765	44,32,433	1,41,77,198
4235	01-WELFARE OF AGED, INFIRM AND DESTITUTE	2,66,92,589	0	2,66,92,589
	04-SCHEME FOR IMPLEMENTATION OF THE PERSONS WITH DISABILITIES	0	10,22,805	10,22,805

				ACT 1995 (			
				SPIDA)			
				08-WELFARE OF	46,25,539	61,40,722	1,07,66,261
				AGED, INFIRM			
				AND DESTITUTE			
		**********			----------	----------	----------
		TOTAL(MH)			3,13,18,128	71,63,527	3,84,81,655
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TOTAL(DDO)					4,10,62,893	1,15,95,960	5,26,58,853

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT PROGRAMME OFFICER,DISTRICT PROGRAMME OFFICER, FATEHGARH SAHIB	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	14,44,372	0	14,44,372

	WORKERS AND HELPERS			
	30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	9,04,392	9,04,392
	37-MATA TRIPTA MAHILA YOJANA	1,15,283	2,360	1,17,643
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TOTAL(MH)		15,59,655	9,06,752	24,66,407
4235	04-SCHEME FOR IMPLEMENTATION OF THE PERSONS WITH DISABILITIES ACT 1995 (SPIDA)	37,66,582	0	37,66,582
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TOTAL(MH)		37,66,582	0	37,66,582

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TOTAL(DDO)					53,26,237	9,06,752	62,32,989
DISTRICT PROGRAMME OFFICER,DISTRICT PROGRAMME OFFICER, LUDHIANA	2235			03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	95,728	0	95,728
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	17,14,980	0	17,14,980

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				WORKERS AND HELPERS			

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT PROGRAMME OFFICER,DISTRICT PROGRAMME OFFICER, LUDHIANA	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	7,87,164	0	7,87,164
				30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	10,36,945	10,36,945
				37-MATA TRIPTA MAHILA YOJANA	63,688	9,165	72,853
		**********		TOTAL(MH)	26,61,560	10,46,110	37,07,670
		**********			----------	----------	----------
		TOTAL(DDO)			26,61,560	10,46,110	37,07,670
		DISTRICT PROGRAMME OFFICER,FEROZEPUR	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO	4,05,864	0	4,05,864

				ANGANWADI WORKERS AND HELPERS			
			09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME		9,66,243	0	9,66,243
			30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING		0	8,16,744	8,16,744
			37-MATA TRIPTA MAHILA YOJANA		1,95,380	0	1,95,380
			**********		----------	----------	----------
			TOTAL(MH)		15,67,487	8,16,744	23,84,231

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			15,67,487	8,16,744	23,84,231
	DISTRICT PROGRAMME OFFICER,JALANDHAR	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS		16,22,364	0	16,22,364
			09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME		14,07,018	0	14,07,018
			30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING		0	10,45,442	10,45,442

		37-MATA TRIPTA MAHILA YOJANA	2,23,511	0	2,23,511
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	TOTAL(MH)		48,20,380	18,62,186	66,82,566
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TOTAL(DDO)			48,20,380	18,62,186	66,82,566
DISTRICT PROGRAMME OFFICER,PROGRAMME DEPTT.	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	19,42,860	0	19,42,860
		30-WCD-25-ESTABLISHMENT OF WOMEN AND	0	7,06,836	7,06,836

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				CHILD DEVELOPMENT WING			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT PROGRAMME OFFICER,PROGRAMME DEPTT.	2235	37-MATA TRIPTA MAHILA YOJANA	1,24,573	0	1,24,573
			**********		----------	----------	----------
			TOTAL(MH)		20,67,433	7,06,836	27,74,269
		**********			----------	----------	----------
		TOTAL(DDO)			20,67,433	7,06,836	27,74,269
		DISTRICT PROGRAMME OFFICER,TARN TARAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,65,340	0	1,65,340
				04-LEGAL AID TO THE POOR	2,16,701	0	2,16,701
				06-INTEGRATED	13,09,736	0	13,09,736

	CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
30-WCD-25-	ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	8,08,684	8,08,684
37-MATA TRIPTA	MAHILA YOJANA	2,00,000	0	2,00,000
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TOTAL(MH)		18,91,777	8,08,684	27,00,461
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TOTAL(DDO)		18,91,777	8,08,684	27,00,461

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT PUBLIC RELATION OFFICER,TARN TARAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	40,614	11,984	52,598
			**********		----------	----------	----------
			TOTAL(MH)		40,614	11,984	52,598
		**********			----------	----------	----------
		TOTAL(DDO)			40,614	11,984	52,598
		DISTRICT SOCIAL SECURITY OFFICER,,GURDASPUR	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	3,330	0	3,330
				01-OLD AGE PENSIONS	44,86,941	5,06,033	49,92,974

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,500	0	12,500
03-STATE SOCIAL ASSISTANCE PROGRAMME	2,48,75,94,000	16,32,61,100	2,65,08,55,100
04-LEGAL AID TO THE POOR	1,81,904	0	1,81,904
04-SCHOLARSHIPS FOR HANDICAPPED	0	2,75,000	2,75,000
04-STATE SOCIAL ASSISTANCE PROGRAMME	1,99,90,96,000	18,89,86,000	2,18,80,82,000
09-ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA	0	1,41,000	1,41,000
14-ATTENDANCE	0	3,18,500	3,18,500

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,,GURDASPUR	2235	98-COMPUTERIZATION IN THE STATE	54,450	0	54,450
		**********		TOTAL(MH)	4,49,14,29,125	35,34,87,633	4,84,49,16,758
	**********						
	TOTAL(DDO)				4,49,14,29,125	35,34,87,633	4,84,49,16,758
DISTRICT SOCIAL SECURITY OFFICER,,ROPAR			2235	04-LEGAL AID TO THE POOR	2,17,534	0	2,17,534
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	TOTAL(MH)		2,17,534	0	2,17,534
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TOTAL(DDO)			2,17,534	0	2,17,534
DISTRICT SOCIAL SECURITY OFFICER,AMRITSAR	2235	01-OLD AGE PENSIONS	59,24,071	3,94,346	63,18,417
		03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	25,52,918	3,32,205	28,85,123
		03-REIMBURSEMEN	0	1,07,455	1,07,455

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,AMRITSAR	2235	03-STATE SOCIAL ASSISTANCE PROGRAMME	1,69,48,96,500	14,91,66,777	1,84,40,63,277
				04-SCHOLARSHIPS FOR HANDICAPPED	0	7,64,500	7,64,500
				04-STATE SOCIAL ASSISTANCE PROGRAMME	2,51,58,98,000	24,77,24,500	2,76,36,22,500
				09-ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS	0	2,75,000	2,75,000

		IN RURAL AREA			
		14-ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA	0	1,36,000	1,36,000
		98-COMPUTERIZATION IN THE STATE	33,989	5,350	39,339
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TOTAL(MH)			4,21,93,05,478	39,89,06,133	4,61,82,11,611
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TOTAL(DDO)			4,21,93,05,478	39,89,06,133	4,61,82,11,611
DISTRICT SOCIAL SECURITY OFFICER,BHATINDA	2235	01-OLD AGE PENSIONS	60,32,860	6,23,164	66,56,024
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	3,68,678	1,50,930	5,19,608

					PENSIONERS			
					03-STATE SOCIAL ASSISTANCE PROGRAMME	1,25,06,77,500	12,67,70,500	1,37,74,48,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,BHATINDA	2235	04-SCHOLARSHIPS FOR HANDICAPPED	0	24,42,100	24,42,100
				04-STATE SOCIAL ASSISTANCE PROGRAMME	1,68,58,92,000	13,32,45,000	1,81,91,37,000
				09-ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA	0	7,71,500	7,71,500
				14-ATTENDANCE SCHOLARSHIP TO	0	4,35,000	4,35,000

		HANDICAPPED GIRL STUDENTS IN RURAL AREA			
		98-COMPUTERIZATION IN THE STATE	34,612	14,388	49,000
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TOTAL(MH)			2,94,30,05,650	26,44,52,582	3,20,74,58,232
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TOTAL(DDO)			2,94,30,05,650	26,44,52,582	3,20,74,58,232
DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER	2235	01-OLD AGE PENSIONS	8,84,680	0	8,84,680
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,05,256	0	3,05,256
		03-STATE SOCIAL ASSISTANCE	43,25,56,500	0	43,25,56,500

				PROGRAMME				
				04-LEGAL AID TO THE POOR	6,52,425	0	6,52,425	
				04-STATE SOCIAL ASSISTANCE PROGRAMME	38,64,69,000	0	38,64,69,000	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		82,08,67,861	0	82,08,67,861
		**********			----------	----------	----------
		TOTAL(DDO)			82,08,67,861	0	82,08,67,861
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT	2235	01-OLD AGE PENSIONS	5,97,288	0	5,97,288

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,950	0	12,950
	03-STATE SOCIAL ASSISTANCE PROGRAMME	27,16,54,500	0	27,16,54,500
	04-LEGAL AID TO THE POOR	13,10,958	0	13,10,958
	04-STATE SOCIAL ASSISTANCE PROGRAMME	29,00,59,500	0	29,00,59,500
	98-COMPUTERIZATION IN THE STATE	19,420	0	19,420
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	TOTAL(MH)	56,36,54,616	0	56,36,54,616
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TOTAL(DDO)		56,36,54,616	0	56,36,54,616

	DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, JALANDHAR	2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000	
			01-OLD AGE PENSIONS	10,79,564	3,92,614	14,72,178	
			03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	5,12,184	5,12,184	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, JALANDHAR	2235	03-STATE SOCIAL ASSISTANCE PROGRAMME	1,60,01,01,000	15,67,78,126	1,75,68,79,126

04-LEGAL AID TO THE POOR	64,000	7,46,792	8,10,792
04-STATE SOCIAL ASSISTANCE PROGRAMME	1,60,00,74,000	16,79,59,500	1,76,80,33,500
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	20,78,899	0	20,78,899
09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	3,50,070	0	3,50,070
30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	96,684	96,684

		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018			2,50,000	0	2,50,000
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TOTAL(MH)					3,20,39,97,533	32,64,95,900	3,53,04,93,433
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,20,39,97,533	32,64,95,900	3,53,04,93,433
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, LUCHIANA	2235	01-OLD AGE PENSIONS	59,17,699	5,41,268	64,58,967

03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	23,47,355	3,98,921	27,46,276
03-STATE SOCIAL ASSISTANCE PROGRAMME	3,04,59,06,000	30,04,63,844	3,34,63,69,844
04-SCHOLARSHIPS FOR HANDICAPPED	0	12,37,900	12,37,900
04-STATE SOCIAL ASSISTANCE PROGRAMME	2,42,23,60,500	20,31,75,000	2,62,55,35,500
09-ATTENDANCE	0	3,60,500	3,60,500

		SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA					
		14-ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA			0	2,37,500	2,37,500
		98-COMPUTERIZATION IN THE STATE			1,12,910	53,210	1,66,120
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		8,68,06,41,997	83,29,64,043	9,51,36,06,040
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********					

TOTAL(DDO)			8,68,06,41,997	83,29,64,043	9,51,36,06,040
DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, MANSA	2235	01-OLD AGE PENSIONS	19,900	0	19,900
		04-LEGAL AID TO THE POOR	48,904	0	48,904
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	TOTAL(MH)		8,68,07,10,801	83,29,64,043	9,51,36,74,844

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TOTAL(DDO)			8,68,07,10,801	83,29,64,043	9,51,36,74,844
DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, SANGRUR	2235	01-OLD AGE PENSIONS	41,50,036	3,36,235	44,86,271
		03-STATE SOCIAL ASSISTANCE PROGRAMME	1,83,20,47,500	17,19,61,910	2,00,40,09,410
		04-LEGAL AID TO	1,784	0	1,784

					THE POOR		
				04-SCHOLARSHIPS	0	13,44,100	13,44,100
				FOR HANDICAPPED			
				04-STATE SOCIAL	1,76,78,40,000	15,64,15,500	1,92,42,55,500
				ASSISTANCE			
				PROGRAMME			
				14-ATTENDANCE	0	5,85,500	5,85,500
				SCHOLARSHIP TO			
				HANDICAPPED			
				GIRL STUDENTS			
				IN RURAL AREA			
				98-COMPUTERIZAT	61,070	20,400	81,470
				ION IN THE			
				STATE			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY		TOTAL(MH)		3,60,41,00,390	33,06,63,645	3,93,47,64,035

WELFARE	PUNJAB	OFFICER,DISTRICT SOCIAL SECURITY OFFICER, SANGRUR						
		**********			3,60,41,00,390	33,06,63,645	3,93,47,64,035	
		TOTAL(DDO)						
		DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER,HOSHIARPUR	2235	01-OLD AGE PENSIONS	39,70,965	3,72,301	43,43,266	
				03-STATE SOCIAL ASSISTANCE PROGRAMME	1,51,35,52,500	13,23,80,289	1,64,59,32,789	
				04-SCHOLARSHIPS FOR HANDICAPPED	0	6,51,300	6,51,300	
				04-STATE SOCIAL ASSISTANCE PROGRAMME	1,40,18,14,500	13,37,89,500	1,53,56,04,000	
				09-ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS	0	3,31,000	3,31,000	

		IN RURAL AREA					
		14-ATTENDANCE			0	3,61,500	3,61,500
		SCHOLARSHIP TO					
		HANDICAPPED					
		GIRL STUDENTS					
		IN RURAL AREA					
		98-COMPUTERIZAT			25,142	1,154	26,296
		ION IN THE					
		STATE					
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TOTAL(MH)					6,52,34,63,497	59,85,50,689	7,12,20,14,186
		********************************			----------	----------	----------
		TOTAL(DDO)			6,52,34,63,497	59,85,50,689	7,12,20,14,186
		DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	47,83,157	3,63,762	51,46,919
		OFFICER,FATEHGARH SAHIB		PENSIONS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,FATEHGARH SAHIB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47,050	0	47,050
				03-STATE SOCIAL ASSISTANCE PROGRAMME	55,36,66,500	4,79,06,405	60,15,72,905
				04-LEGAL AID TO THE POOR	6,78,220	0	6,78,220
				04-SCHOLARSHIPS FOR HANDICAPPED	0	5,44,200	5,44,200
				04-STATE SOCIAL ASSISTANCE PROGRAMME	55,36,42,500	5,27,17,500	60,63,60,000
				09-ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA	0	2,01,500	2,01,500

		14-ATTENDANCE	0	1,35,000	1,35,000
		SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA			
		98-COMPUTERIZATION IN THE STATE	29,870	0	29,870
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TOTAL(MH)			1,11,28,47,297	10,18,68,367	1,21,47,15,664
**********			----------	----------	----------
TOTAL(DDO)			1,11,28,47,297	10,18,68,367	1,21,47,15,664
DISTRICT SOCIAL SECURITY OFFICER,FEROZEPUR	2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
		01-DISTRICT	16,426	1,72,840	1,89,266

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,FEROZEPUR	2235	01-OLD AGE PENSIONS	56,14,048	7,76,408	63,90,456
				01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	10,782	0	10,782
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	71,330	0	71,330
				03-STATE SOCIAL ASSISTANCE PROGRAMME	1,75,76,01,000	9,51,69,620	1,85,27,70,620

		04-LEGAL AID TO THE POOR	9,55,948	0	9,55,948
		04-SCHOLARSHIPS FOR HANDICAPPED	0	6,52,800	6,52,800
		04-STATE SOCIAL ASSISTANCE PROGRAMME	1,69,68,34,500	11,20,69,500	1,80,89,04,000
		98-COMPUTERIZATION IN THE STATE	44,940	11,177	56,117
	**********		----------	----------	----------
	TOTAL(MH)		3,46,11,48,974	20,88,62,345	3,67,00,11,319
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TOTAL(DDO)			3,46,11,48,974	20,88,62,345	3,67,00,11,319
DISTRICT SOCIAL SECURITY OFFICER,KAPURTHALA	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	8,95,822	82,934	9,78,756

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB		TOTAL(MH)		8,95,822	82,934	9,78,756
			2235	01-OLD AGE PENSIONS	30,40,400	2,49,651	32,90,051
				03-STATE SOCIAL ASSISTANCE PROGRAMME	84,62,83,500	7,17,04,500	91,79,88,000
				04-SCHOLARSHIPS FOR HANDICAPPED	0	1,75,400	1,75,400
				04-STATE SOCIAL ASSISTANCE PROGRAMME	56,37,67,500	5,74,30,500	62,11,98,000
				09-ATTENDANCE SCHOLARSHIP TO	0	33,000	33,000

		HANDICAPPED GIRL STUDENTS IN RURAL AREA			
		14-ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA	0	11,000	11,000
		98-COMPUTERIZATION IN THE STATE	16,700	0	16,700
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	TOTAL(MH)		1,41,40,03,922	12,96,86,985	1,54,36,90,907
**********		----------	----------	----------	----------
TOTAL(DDO)			1,41,40,03,922	12,96,86,985	1,54,36,90,907
DISTRICT SOCIAL SECURITY OFFICER,MOGA	2235	01-OLD AGE PENSIONS	26,84,324	3,37,271	30,21,595
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	1,58,711	61,395	2,20,106

GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,MOGA	2235	03-STATE SOCIAL ASSISTANCE PROGRAMME	1,03,33,39,500	8,33,65,052	1,11,67,04,552
				04-LEGAL AID TO THE POOR	12,167	71,000	83,167
				04-SCHOLARSHIPS FOR HANDICAPPED	0	3,80,100	3,80,100
				04-STATE SOCIAL ASSISTANCE PROGRAMME	91,80,75,000	9,95,46,000	1,01,76,21,000
				06-INTEGRATED CHILD DEVELOPMENT SERVICES	6,31,600	0	6,31,600

HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
09-ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA	0	1,03,000	1,03,000
14-ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA	0	30,000	30,000
30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	1,31,512	1,31,512
98-COMPUTERIZATION IN THE STATE	34,800	24,258	59,058

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		TOTAL(MH)			1,95,49,36,102	18,40,49,588	2,13,89,85,690

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			1,95,49,36,102	18,40,49,588	2,13,89,85,690
		DISTRICT SOCIAL SECURITY OFFICER,MUKATSAR	2235	01-OLD AGE PENSIONS	36,53,003	3,41,001	39,94,004
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,97,254	17,240	4,14,494
				03-STATE SOCIAL	1,08,33,66,000	7,89,15,998	1,16,22,81,998

ASSISTANCE PROGRAMME			
04-LEGAL AID TO THE POOR	1,17,968	0	1,17,968
04-SCHOLARSHIPS FOR HANDICAPPED	0	10,55,000	10,55,000
04-STATE SOCIAL ASSISTANCE PROGRAMME	88,63,81,500	10,16,55,000	98,80,36,500
09-ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA	0	4,22,500	4,22,500
14-ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA	0	1,55,000	1,55,000
98-COMPUTERIZATION IN THE STATE	34,735	15,265	50,000

			**********		3,92,88,86,562	36,66,26,592	4,29,55,13,154
			TOTAL(MH)				
			********************************		3,92,88,86,562	36,66,26,592	4,29,55,13,154
			TOTAL(DDO)				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,NAWANSHAHR	2235	01-OLD AGE PENSIONS	21,72,202	1,79,092	23,51,294
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27,987	0	27,987
				03-STATE SOCIAL ASSISTANCE	64,38,72,000	5,60,90,100	69,99,62,100

		PROGRAMME			
		04-SCHOLARSHIPS FOR HANDICAPPED	0	3,24,500	3,24,500
		04-STATE SOCIAL ASSISTANCE PROGRAMME	64,38,33,000	6,07,92,000	70,46,25,000
		14-ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA	0	2,51,000	2,51,000
		98-COMPUTERIZATION IN THE STATE	24,950	22,800	47,750
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	TOTAL(MH)		1,28,99,30,139	11,76,59,492	1,40,75,89,631
**********			----------	----------	----------
TOTAL(DDO)			1,28,99,30,139	11,76,59,492	1,40,75,89,631
DISTRICT SOCIAL SECURITY OFFICER,PATIALA	2235	01-DEPOSIT LINKED	10,000	0	10,000

INSURANCE

SCHEME

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TOTAL(MH)	10,000	0	10,000
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TOTAL(DDO)	10,000	0	10,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECUTITY OFFICER,S..A.S.NAGAR	2235	01-OLD AGE PENSIONS	28,95,259	3,18,584	32,13,843
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN	2,00,000	0	2,00,000

HARNESS			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,90,541	36,000	3,26,541
03-STATE SOCIAL ASSISTANCE PROGRAMME	61,87,42,500	1,89,59,910	63,77,02,410
04-SCHOLARSHIPS FOR HANDICAPPED	0	4,10,300	4,10,300
04-STATE SOCIAL ASSISTANCE PROGRAMME	60,91,09,500	9,56,41,500	70,47,51,000
14-ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA	0	17,500	17,500
98-COMPUTERIZATION IN THE	32,935	0	32,935

		STATE					
		**********		----------	----------	----------	
		TOTAL(MH)		1,23,12,70,735	11,53,83,794	1,34,66,54,529	
**********				----------	----------	----------	
TOTAL(DDO)				1,23,12,70,735	11,53,83,794	1,34,66,54,529	
DISTRICT SOCIAL WELFARE OFFICER,DISTRICT SOCIAL WELFARE	2235	01-OLD AGE PENSIONS		825	0	825	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL WELFARE OFFICER,DISTRICT SOCIAL WELFARE OFFICER	2235	03-STATE SOCIAL ASSISTANCE PROGRAMME	1,01,79,000	0	1,01,79,000
				04-LEGAL AID TO THE POOR	1,766	0	1,766

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	TOTAL(MH)		1,01,81,591	0	1,01,81,591
**********			----------	----------	----------
TOTAL(DDO)			1,01,81,591	0	1,01,81,591
DISTRICT SOCIAL WELFARE OFFICER,TARN TARAN	2235	01-OLD AGE PENSIONS	24,75,549	1,56,678	26,32,227
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,02,584	0	1,02,584
		03-STATE SOCIAL ASSISTANCE PROGRAMME	1,05,22,93,500	10,55,51,500	1,15,78,45,000
		04-SCHOLARSHIPS FOR HANDICAPPED	0	8,59,200	8,59,200
		04-STATE SOCIAL ASSISTANCE PROGRAMME	1,71,49,98,000	15,29,50,500	1,86,79,48,500

	14-ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA		0	3,77,000	3,77,000		
	98-COMPUTERIZATION IN THE STATE		3,500	0	3,500		
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TOTAL(MH)			2,76,98,73,133	25,98,94,878	3,02,97,68,011		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			2,76,98,73,133	25,98,94,878	3,02,97,68,011

DISTRICT TOWN PLANNER,TARN TARAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36,460	16,308	52,768
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	58,758	0	58,758
	**********		----------	----------	----------
	TOTAL(MH)		2,76,99,68,351	25,99,11,186	3,02,98,79,537
**********			----------	----------	----------
TOTAL(DDO)			2,76,99,68,351	25,99,11,186	3,02,98,79,537
DISTRICT TRANSPORT OFFICER,TARN TARAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	23,631	0	23,631

			PENSIONERS				
		**********		----------	----------	----------	
		TOTAL(MH)		23,631	0	23,631	
********************************				----------	----------	----------	
TOTAL(DDO)				23,631	0	23,631	
DISTRICT TREASURY OFFICER,DISTRICT TREASURY ,MOGA	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS		19,96,044	2,44,600	22,40,644	
		03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT		3,84,939	1,10,118	4,95,057	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		23,80,983	3,54,718	27,35,701
			******************************		----------	----------	----------
			TOTAL(DDO)		23,80,983	3,54,718	27,35,701
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT TREASURY OFFICER,DISTRICT TREASURY ,ROPAR	4250	03-UPGRADATION OF INFRASTRUCTURE MACHINERY-EQUIP MENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING GOVERNMENT INDUSTRIAL TRAINING INSTITUTES	8,06,635	0	8,06,635
				10-NEW AND UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES/SKIL	2,00,340	0	2,00,340

				L DEVELOPMENT			
				CENTRES			
				21-INDUSTRIAL TRAINING INSTITUTES/SKIL L DEVELOPMENT CENTRES	4,53,592	0	4,53,592
**********				TOTAL(MH)	14,60,567	0	14,60,567
**********				TOTAL(DDO)	14,60,567	0	14,60,567
		DISTRICT TREASURY OFFICER,MUKTSAR	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM	3,21,200	52,200	3,73,400

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FIGHTERS AND			

				THEIR WARDS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT TREASURY OFFICER,MUKTSAR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	6,00,000	0	6,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17,151	7,500	24,651
				04-LEGAL AID TO THE POOR	1,320	0	1,320
			**********	----------	----------	----------	----------
				TOTAL(MH)	9,39,671	59,700	9,99,371
**********				----------	----------	----------	----------
TOTAL(DDO)					9,39,671	59,700	9,99,371

DISTRICT TREASURY OFFICER,TARN TARAN	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	12,44,300	1,75,600	14,19,900
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	87,491	0	87,491
	TOTAL(MH)		13,31,791	1,75,600	15,07,391
	TOTAL(DDO)		13,31,791	1,75,600	15,07,391
DISTRICT WELFARE	2235	03-REIMBURSEMEN	88,480	19,664	1,08,144

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		OFFICER,BHATINDA		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********				
			TOTAL(MH)		88,480	19,664	1,08,144
		**********					
		TOTAL(DDO)			88,480	19,664	1,08,144
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, FARIDKOT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18,297	1,02,517	1,20,814
			**********				
			TOTAL(MH)		18,297	1,02,517	1,20,814
		**********					
		TOTAL(DDO)			18,297	1,02,517	1,20,814

DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, JALANDHAR	2225	01-DIRECTION AND ADMINISTRATION	21,82,168	0	21,82,168
		09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	68,85,000	0	68,85,000
		60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND	4,20,24,000	0	4,20,24,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES			
			**********		----------	----------	----------
			TOTAL(MH)		5,10,91,168	0	5,10,91,168
		**********			----------	----------	----------
		TOTAL(DDO)			5,10,91,168	0	5,10,91,168
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, PATIALA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
				03-REIMBURSEMENT OF MEDICAL	91,334	3,22,867	4,14,201

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		1,91,334	3,22,867	5,14,201
********************************			----------	----------	----------
TOTAL(DDO)			1,91,334	3,22,867	5,14,201
DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER,HOSHIARPUR	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,10,817	1,58,674	3,69,491
	**********		----------	----------	----------
	TOTAL(MH)		2,10,817	1,58,674	3,69,491
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TOTAL(DDO)			2,10,817	1,58,674	3,69,491

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT WELFARE OFFICER,FATEHGARH SAHIB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,776	20,105	25,881
			**********		----------	----------	----------
			TOTAL(MH)		5,776	20,105	25,881
		**********			----------	----------	----------
		TOTAL(DDO)			5,776	20,105	25,881
DISTRICT WELFARE OFFICER,FEROZEPUR			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27,756	0	27,756

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	TOTAL(MH)		27,756	0	27,756
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TOTAL(DDO)			27,756	0	27,756
DISTRICT WELFARE OFFICER,GURDASPUR	2225	01-DIRECTION AND ADMINISTRATION	91,59,865	9,10,343	1,00,70,208
		09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	9,43,02,000	6,24,000	9,49,26,000
		60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I)	7,28,70,000	1,95,000	7,30,65,000

ASHIRWAD TO SC

GIRLS/WIDOWS/DI

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				VORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT WELFARE OFFICER,GURDASPUR	2225	98-COMPUTERIZATION IN THE STATE	12,500	1,500	14,000
			**********		----------	----------	----------
			TOTAL(MH)		17,63,44,365	17,30,843	17,80,75,208
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	71,980	0	71,980

		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		71,980	0	71,980
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TOTAL(DDO)			17,64,16,345	17,30,843	17,81,47,188
DISTRICT WELFARE OFFICER,KAPURTHALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	93,454	0	93,454
	**********		----------	----------	----------
	TOTAL(MH)		93,454	0	93,454
********************************			----------	----------	----------
TOTAL(DDO)			93,454	0	93,454
DISTRICT WELFARE OFFICER,LUDHIANA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	1,93,829	2,22,687	4,16,516

PUNJAB

GOVERNMENT

PENSIONERS

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,93,829	2,22,687	4,16,516
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,93,829	2,22,687	4,16,516
		DISTT. EDUCATION OFFICER,MUKTSAR 2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		44,820	0	44,820

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	TOTAL(MH)		2,38,649	2,22,687	4,61,336
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TOTAL(DDO)			2,38,649	2,22,687	4,61,336
GENERAL MANAGER PUNJAB ROADWAYS,TARN TARAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,34,199	0	1,34,199
	**********		----------	----------	----------
	TOTAL(MH)		1,34,199	0	1,34,199
**********			----------	----------	----------
TOTAL(DDO)			1,34,199	0	1,34,199
HEAD MISTRESS,MAHILA ASHRAM HIGH SCHOOL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	15,400	0	15,400

PENSIONERS

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TOTAL(MH)	15,400	0	15,400
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TOTAL(DDO)	15,400	0	15,400

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	HEADMASTER,GOVT. SCHOOL FOR THE BLINDS	2235	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND	53,74,039	5,04,572	58,78,611

		WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	95,728	0	95,728
**********			54,69,767	5,04,572	59,74,339
TOTAL(MH)					
**********			54,69,767	5,04,572	59,74,339
TOTAL(DDO)					
HEADMISTRESS,GANDHI VANITA ASHRAM HIGH SCHOOL, JALANDHAR	2235	04-MAHILA ASHRAM HIGH SCHOOL,HOSHIARPUR AND GANDHI VANITA ASHRAM HIGH SCHOOL JALANDHAR	71,46,700	6,65,068	78,11,768

			**********		----------	----------	----------	
			TOTAL(MH)		71,46,700	6,65,068	78,11,768	
			**********		----------	----------	----------	
			TOTAL(DDO)		71,46,700	6,65,068	78,11,768	
		MANAGER,BRAILE PRESS/LIBRARY FOR THE BLIND, LUDHIANA	2235	03-INSTITUTE FOR BLINDS,	1,13,47,787	12,44,261	1,25,92,048	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND			

			BRAILLE PRESS/LIBRARY FOR BLINDS				
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	MANAGER,BRAILE PRESS/LIBRARY FOR THE BLIND, LUDHIANA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41,065	0	41,065	
			98-COMPUTERIZATION IN THE STATE	53,532	29,606	83,138	
		**********	----------	----------	----------		
		TOTAL(MH)		1,14,42,384	12,73,867	1,27,16,251	
		**********	----------	----------	----------		
		TOTAL(DDO)		1,14,42,384	12,73,867	1,27,16,251	
MEMBER SECRETARY,PUNJAB STATE COMMISSION FOR WOMEN, CHANDIGARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT		43,767	57,175	1,00,942	

				PENSIONERS			
				05-SETTING UP	53,61,020	4,51,514	58,12,534
				OF PUNJAB STATE			
				COMMISSION FOR			
				WOMEN			
			**********		----------	----------	----------
			TOTAL(MH)		54,04,787	5,08,689	59,13,476
			**********		----------	----------	----------
TOTAL(DDO)					54,04,787	5,08,689	59,13,476

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	MEMBER SECRETARY,PUNJAB STATE LEGAL SEERVICES AUTHORITY	2235	04-LEGAL AID TO THE POOR	3,65,47,094	36,59,872	4,02,06,966
				98-COMPUTERIZATION IN THE STATE	1,65,925	45,48,400	47,14,325

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	TOTAL(MH)		3,67,13,019	82,08,272	4,49,21,291
**********			----------	----------	----------
TOTAL(DDO)			3,67,13,019	82,08,272	4,49,21,291
PRINCIPAL,GOVT.SR.SEC.SCHOOL,MAC HHIKE	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,22,382	1,02,650	3,25,032
	**********		----------	----------	----------
	TOTAL(MH)		2,22,382	1,02,650	3,25,032
**********			----------	----------	----------
TOTAL(DDO)			2,22,382	1,02,650	3,25,032
PROGRAMME OFFICER,,GURDASPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	84,204	0	84,204

					GOVERNMENT PENSIONERS		
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	2,61,340	0	2,61,340
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	16,28,880	0	16,28,880

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	PROGRAMME OFFICER,,GURDASPUR	2235	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD	0	10,43,030	10,43,030

		DEVELOPMENT			
		WING			
		37-MATA TRIPTA	2,30,838	0	2,30,838
		MAHILA YOJANA			
	**********		----------	----------	----------
	TOTAL(MH)		22,05,262	10,43,030	32,48,292
**********			----------	----------	----------
TOTAL(DDO)			22,05,262	10,43,030	32,48,292
PROGRAMME OFFICER,PROGRAMME OFFICER	2235	01-OLD AGE PENSIONS	13,853	0	13,853
	**********		----------	----------	----------
	TOTAL(MH)		13,853	0	13,853
	4235	01-WELFARE OF AGED, INFIRM AND DESTITUTE	65,50,200	40,320	65,90,520
		08-WELFARE OF AGED, INFIRM AND DESTITUTE	0	52,15,077	52,15,077

		**********			----------	----------	----------
		TOTAL(MH)			65,50,200	52,55,397	1,18,05,597
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TOTAL(DDO)					65,64,053	52,55,397	1,18,19,450
PROGRAMMER OFFICER, HOSHIARPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			2,31,215	1,21,803	3,53,018
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI			8,75,421	0	8,75,421

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			WORKERS AND HELPERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PROGRAMMER OFFICER, HOSHIARPUR PUNJAB	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	19,41,984	0	19,41,984
			30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	8,05,529	8,05,529
			37-MATA TRIPTA MAHILA YOJANA	1,35,179	19,620	1,54,799
		**********		----------	----------	----------
		TOTAL(MH)		31,83,799	9,46,952	41,30,751
**********				----------	----------	----------
TOTAL(DDO)				31,83,799	9,46,952	41,30,751
PROGRAMMER OFFICER,PATIALA		2235	03-REIMBURSEMENT OF MEDICAL	44,741	0	44,741

			CHARGES TO PUNJAB GOVERNMENT PENSIONERS					
		**********			44,741	0	44,741	
		TOTAL(MH)			44,741	0	44,741	
********************************					44,741	0	44,741	
TOTAL(DDO)								
SECRETARY,DISTRICT LEGAL SERVICES AUTHORITY	2014	01-DISTRICT AND SESSION COURTS			14,00,636	6,000	14,06,636	
			02-SUBORDINATE COURTS		1,09,947	0	1,09,947	
			04-DISTRICT ATTORNEYS		92,93,324	3,42,352	96,35,676	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SECRETARY,DISTRICT LEGAL SERVICES AUTHORITY	2014	04-STATE LEGAL AID FUND	41,89,759	1,35,206	43,24,965
				98-COMPUTERIZATION IN THE STATE	3,357	0	3,357
			**********		----------	----------	----------
			TOTAL(MH)		1,49,97,023	4,83,558	1,54,80,581
			2235	01-DEPOSIT LINKED INSURANCE SCHEME	20,000	10,000	30,000
				01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	6,84,613	3,05,566	9,90,179
				01-OLD AGE PENSIONS	16,10,135	4,76,581	20,86,716
				01-PENSION AND OTHER BENEFITS	1,78,400	18,800	1,97,200

TO THE FREEDOM FIGHTERS AND THEIR WARDS			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	33,50,000	4,00,000	37,50,000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,95,49,585	51,11,139	2,46,60,724
03-STATE SOCIAL ASSISTANCE PROGRAMME	25,31,73,000	21,39,85,500	46,71,58,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SECRETARY,DISTRICT LEGAL SERVICES AUTHORITY	2235	04-LEGAL AID TO THE POOR	9,36,22,965	80,70,854	10,16,93,819
				04-SCHOLARSHIPS FOR HANDICAPPED	0	8,71,200	8,71,200
				04-STATE SOCIAL ASSISTANCE PROGRAMME	28,53,48,000	18,05,74,500	46,59,22,500
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	27,55,818	0	27,55,818
				08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	3,60,000	7,04,000	10,64,000
				09-INTEGRATED	4,87,895	0	4,87,895

CHILD DEVELOPMENT SERVICE SCHEME			
16-WELFARE OF DEFENCE SERVICE PERSONNELS	60,000	0	60,000
39-CREATION OF VICTIM COMPENSATION FUND	1,83,86,034	65,00,000	2,48,86,034
44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	0	8,000	8,000
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVO URS OF SEXUAL ASSAULT/OTHER CRIMES-2018	3,53,96,500	0	3,53,96,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SECRETARY,DISTRICT LEGAL SERVICES AUTHORITY	2235	98-COMPUTERIZATION IN THE STATE	5,700	0	5,700
			**********		----------	----------	----------
			TOTAL(MH)		71,49,88,645	41,70,36,140	1,13,20,24,785
**********					----------	----------	----------
TOTAL(DDO)					72,99,85,668	41,75,19,698	1,14,75,05,366
SENIOR MEDICAL OFFICER,SMO, DHUDIKE			2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	60,000	0	60,000
			**********		----------	----------	----------
			TOTAL(MH)		60,000	0	60,000

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TOTAL(DDO)			60,000	0	60,000
SOCIAL SECURITY OFFICER,FATEHGARH SAHIB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29,595	0	29,595
	**********		----------	----------	----------
	TOTAL(MH)		29,595	0	29,595
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TOTAL(DDO)			29,595	0	29,595
SR. MEDICA OFFICER,PRIMARY HEALTH CENTRE, LAMBI	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	2,00,000	2,00,000

				03-REIMBURSEMEN	5,26,408	98,632	6,25,040	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		5,26,408	2,98,632	8,25,040
		**********			----------	----------	----------
		TOTAL(DDO)			5,26,408	2,98,632	8,25,040
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	STATE AFTER CARE HOME FOR BOYS,AMRITSAR	2235	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	60,71,520	5,65,486	66,37,006

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	TOTAL(MH)		60,71,520	5,65,486	66,37,006
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TOTAL(DDO)			60,71,520	5,65,486	66,37,006
STATE AFTER CARE,STATE AFTER CARE HOME FOR BOYS, LUDHIANA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19,550	0	19,550
		05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	23,30,721	3,07,941	26,38,662
	**********		----------	----------	----------
	TOTAL(MH)		23,50,271	3,07,941	26,58,212
**********			----------	----------	----------
TOTAL(DDO)			23,50,271	3,07,941	26,58,212

		SUB DIVISIONAL MAGISTRATE,BAGHAPURANA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,03,774	24,500	1,28,274

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUB DIVISIONAL MAGISTRATE,BAGHAPURANA	2235	04-LEGAL AID TO THE POOR	4,000	0	4,000
				08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	26,16,000	1,02,000	27,18,000
			**********	TOTAL(MH)	27,23,774	1,26,500	28,50,274
		**********					

TOTAL(DDO)			27,23,774	1,26,500	28,50,274
SUB DIVISIONAL MAGISTRATE,GIDDERBAHA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,93,735	13,190	4,06,925
		04-LEGAL AID TO THE POOR	825	0	825
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	22,38,000	2,82,000	25,20,000
	**********		----------	----------	----------
	TOTAL(MH)		26,32,560	2,95,190	29,27,750
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TOTAL(DDO)			26,32,560	2,95,190	29,27,750
SUB DIVISIONAL	2053	01-DISTRICT	94,06,952	11,23,943	1,05,30,895

		MAGISTRATE,MALERKOTLA		ESTABLISHMENTS			
			**********		----------	----------	----------
			TOTAL(MH)		94,06,952	11,23,943	1,05,30,895

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUB DIVISIONAL MAGISTRATE,MALERKOTLA	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	24,000	0	24,000
			**********		----------	----------	----------
			TOTAL(MH)		24,000	0	24,000
		********************************			----------	----------	----------
		TOTAL(DDO)			94,30,952	11,23,943	1,05,54,895
		SUB DIVISIONAL MAGISTRATE,MOGA	2235	03-REIMBURSEMEN	90,160	0	90,160

		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	37,50,000	3,36,000	40,86,000
**********			----------	----------	----------
TOTAL(MH)			38,40,160	3,36,000	41,76,160
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TOTAL(DDO)			38,40,160	3,36,000	41,76,160
SUB DIVISIONAL MAGISTRATE,SUNAM	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,346	0	8,346
		08-DIRECTORATE	48,000	0	48,000

FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

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TOTAL(MH)	56,346	0	56,346

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			56,346	0	56,346
		SUB DIVISIONAL OFFICER (C),TALWANDI SABO	2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
				02-EX-GRATIA	0	2,00,000	2,00,000

		PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	12,00,000	2,40,000	14,40,000
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	TOTAL(MH)		12,56,346	4,50,000	17,06,346
**********			----------	----------	----------
TOTAL(DDO)			12,56,346	4,50,000	17,06,346
SUB DIVISIONAL OFFICER (CIVIL), ANANDPUR SAHIB,ROPAR	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	19,225	19,225

08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	7,92,000	1,38,000	9,30,000
44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	10,000	2,000	12,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUB DIVISIONAL OFFICER (CIVIL), ANANDPUR SAHIB,ROPAR	TOTAL(MH)		8,02,000	1,59,225	9,61,225
		**********					
		TOTAL(DDO)			8,02,000	1,59,225	9,61,225

SUB DIVISIONAL OFFICER (CIVIL), MORINDA,ROPAR	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,15,56,500	12,63,450	1,28,19,950
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	25,07,016	0	25,07,016
		30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	18,38,406	18,38,406
	**********	----------	----------	----------	----------
		TOTAL(MH)	1,48,65,516	32,61,081	1,81,26,597
**********		----------	----------	----------	----------
TOTAL(DDO)			1,48,65,516	32,61,081	1,81,26,597

SUB DIVISIONAL OFFICER,(CIVIL) FAZILKA	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	5,28,000	48,000	5,76,000		
		44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	4,25,386	87,024	5,12,410		
	**********		9,53,386	1,35,024	10,88,410		
	TOTAL(MH)		9,53,386	1,35,024	10,88,410		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			9,53,386	1,35,024	10,88,410
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			9,53,386	1,35,024	10,88,410

SUB DIVISIONAL OFFICER,(CIVIL), NABHA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,41,424	2,52,267	5,93,691
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	7,14,000	2,34,000	9,48,000
		44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	45,000	15,000	60,000
	**********		----------	----------	----------
	TOTAL(MH)		20,53,810	6,36,291	26,90,101
**********			----------	----------	----------
TOTAL(DDO)			20,53,810	6,36,291	26,90,101
SUB DIVISIONAL OFFICER,(CIVIL),	2235	03-REIMBURSEMEN	2,85,199	0	2,85,199

RAJPURA		T OF MEDICAL					
		CHARGES TO					
		PUNJAB					
		GOVERNMENT					
		PENSIONERS					
	**********		----------	----------	----------		
	TOTAL(MH)		2,85,199	0	2,85,199		
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TOTAL(DDO)			2,85,199	0	2,85,199		
SUB DIVISIONAL OFFICER,SUB DIVISIONAL OFFICER (C) JALANDHAR (EAST)	2235	08-DIRECTORATE FOR RELIEF TO PERSONS	43,50,194	4,20,000	47,70,194		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AFFECTED BY RIOTS			
SOCIAL	DIRECTOR, SOCIAL WELFARE,	SUB DIVISIONAL OFFICER,SUB	2235	44-FINANCIAL	1,84,000	25,000	2,09,000

WELFARE	PUNJAB	DIVISIONAL OFFICER (C) JALANDHAR (EAST)		ASSISTANCE TO SANGHARSHI YODHAS				
			**********		----------	----------	----------	
			TOTAL(MH)		45,34,194	4,45,000	49,79,194	
		**********			----------	----------	----------	
		TOTAL(DDO)			45,34,194	4,45,000	49,79,194	
		SUB DIVISIONAL OFFICER,SUB DIVISIONAL OFFICER (CIVIL), BUDHLADA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,692	0	14,692	
				08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	17,20,600	3,36,000	20,56,600	
				44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	2,36,370	45,000	2,81,370	

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		TOTAL(MH)		19,71,662	3,81,000	23,52,662	
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TOTAL(DDO)				19,71,662	3,81,000	23,52,662	
SUB DIVISIONAL OFFICER,SUB DIVISIONAL OFFICER (CIVIL), LEHRAGARA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	22,040	22,040	
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS		9,24,000	84,000	10,08,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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		TOTAL(MH)		9,24,000	1,06,040	10,30,040	
		********************************		----------	----------	----------	
		TOTAL(DDO)		9,24,000	1,06,040	10,30,040	
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUB DIVISIONAL OFFICER,SUB DIVISIONAL OFFICER (CIVIL), SARDULGARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35,691	6,026	41,717
				08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	7,80,000	1,56,000	9,36,000
				44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	80,000	16,000	96,000
		**********		----------	----------	----------	

		TOTAL(MH)			8,95,691	1,78,026	10,73,717
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TOTAL(DDO)					8,95,691	1,78,026	10,73,717
SUPERINTENDENT OBSERVATION HOME, ROPAR,ROPAR	2235	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986			30,73,058	5,01,700	35,74,758
		TOTAL(MH)			30,73,058	5,01,700	35,74,758
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		TOTAL(DDO)			30,73,058	5,01,700	35,74,758
	SUPERINTENDENT OBSERVATION	2235	03-REIMBURSEMEN		35,404	0	35,404

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		HOME,GURDASPUR		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUPERINTENDENT OBSERVATION HOME,GURDASPUR	2235	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	20,05,196	1,72,941	21,78,137
		**********					
		TOTAL(MH)			20,40,600	1,72,941	22,13,541
		**********					
		TOTAL(DDO)			20,40,600	1,72,941	22,13,541
	SUPERINTENDENT,GOVERNMENT BLIND INSTITUTION, LUDHIANA		2235	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL	52,61,463	6,92,863	59,54,326

		REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS			
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TOTAL(MH)			52,61,463	6,92,863	59,54,326
**********			----------	----------	----------
TOTAL(DDO)			52,61,463	6,92,863	59,54,326
SUPERINTENDENT,HOME FOR AGED AND INFIRMS RAM COLONY CAMP	2235	01-HOME FOR WIDOWS & DESTITUTE WOMEN INCLUDING TRAINING-CUM- PRODUCTIONAL CENTRE AND	62,97,053	6,17,280	69,14,333

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROTECTIVE HOME, JALANDHAR AND HOME FOR AGED INFIRMS, HOSHIARPUR			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUPERINTENDENT,HOME FOR AGED AND INFIRMS RAM COLONY CAMP	2235	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	9,80,740	1,73,493	11,54,233
				05-IMPLEMENTATION OF CHILDREN	39,95,651	5,11,623	45,07,274

		ACT/JUSTICE JUVENILE ACT 1986			
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TOTAL(MH)		1,12,73,444	13,02,396	1,25,75,840	
**********		----------	----------	----------	
TOTAL(DDO)		1,12,73,444	13,02,396	1,25,75,840	
SUPERINTENDENT,HOME FOR MENTALLY RETIRED CHILDREN, SUKHJIT ASHRAM	2235	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY	50,79,083	8,67,657	59,46,740

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR BLINDS			
			**********		----------	----------	----------
			TOTAL(MH)		50,79,083	8,67,657	59,46,740
		**********			----------	----------	----------
		TOTAL(DDO)			50,79,083	8,67,657	59,46,740
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUPERINTENDENT,HOME FOR WIDOW AND DESTITUTE WOMEN, G V ASHRAM, JALANDHAR	2235	01-HOME FOR WIDOWS & DESTITUTE WOMEN INCLUDING TRAINING-CUM-PRODUCTIONAL CENTRE AND PROTECTIVE HOME, JALANDHAR AND HOME FOR AGED INFIRMS, HOSHIARPUR	36,68,937	3,64,953	40,33,890

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29,175	0	29,175
**********		TOTAL(MH)	36,98,112	3,64,953	40,63,065
**********					
TOTAL(DDO)			36,98,112	3,64,953	40,63,065
SUPERINTENDENT,JUVENILE HOME HOSHIARPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37,215	0	37,215
		05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	38,55,061	3,81,196	42,36,257

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			38,92,276	3,81,196	42,73,472
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			38,92,276	3,81,196	42,73,472
	SUPERINTENDENT,OBSERVATION HOME, JALANDHAR	2235	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986		44,97,033	10,79,877	55,76,910
		**********			----------	----------	----------
		TOTAL(MH)			83,89,309	14,61,073	98,50,382

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TOTAL(DDO)		83,89,309	14,61,073	98,50,382	
SUPERINTENDENT,OBSERVATION HOME, LUDHIANA	2235	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	44,41,243	5,32,313	49,73,556
	**********	----------	----------	----------	
	TOTAL(MH)		44,41,243	5,32,313	49,73,556
**********		----------	----------	----------	
TOTAL(DDO)		44,41,243	5,32,313	49,73,556	
SUPERINTENDENT,OBSERVATION HOME, PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,24,506	13,950	1,38,456
	**********	----------	----------	----------	
	TOTAL(MH)		1,24,506	13,950	1,38,456

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TOTAL(DDO)					1,24,506	13,950	1,38,456

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUPERINTENDENT,OBSERVATION, HOME, BHATINDA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	62,483	62,483
				05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	25,86,295	4,53,274	30,39,569
**********							
TOTAL(MH)					25,86,295	5,15,757	31,02,052

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TOTAL(DDO)			25,86,295	5,15,757	31,02,052
SUPERINTENDENT,STATE PROTECTIVE HOME, BASTI GUJAN	2235	01-HOME FOR WIDOWS & DESTITUTE WOMEN INCLUDING TRAINING-CUM-PRODUCTIONAL CENTRE AND PROTECTIVE HOME, JALANDHAR AND HOME FOR AGED INFIRMS, HOSHIARPUR	35,13,063	3,83,566	38,96,629
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57,404	0	57,404
		05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT	67,40,478	11,16,433	78,56,911

1986

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				TOTAL(MH)	1,03,10,945	14,99,999	1,18,10,944

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,03,10,945	14,99,999	1,18,10,944
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUPERINTENDENT,SUPERINTENDENT OBSERVATION HOME, FARIDKOT	2235	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	18,80,518	12,37,862	31,18,380
				**********	----------	----------	----------
				TOTAL(MH)	1,21,91,463	27,37,861	1,49,29,324
				**********	----------	----------	----------

TOTAL(DDO)			1,21,91,463	27,37,861	1,49,29,324
SUPERINTENDENT,VOCATIONAL REHABILITATION CENTRE, BATHINDA	2235	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	18,83,036	1,72,150	20,55,186
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	70,489	66,879	1,37,368
		98-COMPUTERIZAT	1,740	4,250	5,990

ION IN THE

STATE

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TOTAL(MH)	19,55,265	2,43,279	21,98,544
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TOTAL(DDO)	19,55,265	2,43,279	21,98,544

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUPERINTENDENT,VOCATIONAL REHABILITATION CENTRE, LUDHIANA	2235	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED	11,35,707	1,31,694	12,67,401

		PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	38,245	38,245
**********		TOTAL(MH)	30,90,972	4,13,218	35,04,190
**********			30,90,972	4,13,218	35,04,190
SUPERINTENDENT,WORKSHOP FOR PHYSICALLY HANDICAPPED, LUDHIANA	2235	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL	19,36,167	45,072	19,81,239

		REHABILITATION					
		CENTRE FOR					
		DISABLED					
		PERSONS AND					
		WORKSHOP FOR					
		HANDICAPPED AND					
		BRAILLE					
		PRESS/LIBRARY					
		FOR BLINDS					
**********					----------	----------	----------
TOTAL(MH)					19,36,167	45,072	19,81,239

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
SPORTS	DIRECTOR, SPORTS, PUNJAB	TOTAL(DDO)			19,36,167	45,072	19,81,239
		**********			----------	----------	----------

	TOTAL(CCO)					49,72,99,55,575	5,09,00,48,378	54,82,00,03,953
**********						----------	----------	----------
TOTAL(DEPT)						49,72,99,55,575	5,09,00,48,378	54,82,00,03,953
SPORTS	DIRECTOR, SPORTS, PUNJAB	ASSISTANT DIRECTOR,DIRECTOR SPORTS, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS		16,84,380	7,62,460	24,46,840
			**********			----------	----------	----------
			TOTAL(MH)			36,20,547	8,07,532	44,28,079
			2204	10-FACILITIES TO CHAIRMAN/VICE-C HAIRMAN OF THE BOARD OF YOUTH DEVELOPMENT OF PUNJAB		75,000	0	75,000
			**********			----------	----------	----------
			TOTAL(MH)			75,000	0	75,000
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TOTAL(DDO)					36,95,547	8,07,532	45,03,079
DIRECTOR SPORTS OFFICER,FEROZEPUR	2204	01-DIRECTION AND ADMINISTRATION			48,42,117	4,90,236	53,32,353
	**********				----------	----------	----------
	TOTAL(MH)				48,42,117	4,90,236	53,32,353
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			5,78,085	31,417	6,09,502

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		5,78,085	31,417	6,09,502

		**********			----------	----------	----------
		TOTAL(DDO)			54,20,202	5,21,653	59,41,855
SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS OFFICER,BHATINDA	2204	01-DIRECTION AND ADMINISTRATION	1,23,86,446	14,10,903	1,37,97,349
			**********		----------	----------	----------
			TOTAL(MH)		1,23,86,446	14,10,903	1,37,97,349
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,25,588	1,62,065	2,87,653
			**********		----------	----------	----------
			TOTAL(MH)		1,25,588	1,62,065	2,87,653
		**********			----------	----------	----------
		TOTAL(DDO)			1,25,12,034	15,72,968	1,40,85,002

DISTRICT SPORTS OFFICER (OFFICIATING),AMRITSAR		2204	01-DIRECTION AND ADMINISTRATION	1,00,14,193	10,36,457	1,10,50,650
		**********		1,00,14,193	10,36,457	1,10,50,650
			TOTAL(MH)	1,00,14,193	10,36,457	1,10,50,650
**********				1,00,14,193	10,36,457	1,10,50,650
TOTAL(DDO)				1,00,14,193	10,36,457	1,10,50,650
DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER		2204	01-DIRECTION AND ADMINISTRATION	1,64,51,290	15,21,130	1,79,72,420
			02-SETTING UP OF YOUTH WELFARE DEPARTMENT	74,732	0	74,732

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		1,65,26,022	15,21,130	1,80,47,152
			**********		----------	----------	----------
			TOTAL(DDO)		1,65,26,022	15,21,130	1,80,47,152
SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER, HOSHIARPUR	2204	01-DIRECTION AND ADMINISTRATION	68,27,811	6,07,812	74,35,623
			**********		----------	----------	----------
			TOTAL(MH)		68,27,811	6,07,812	74,35,623
			**********		----------	----------	----------
			TOTAL(DDO)		68,27,811	6,07,812	74,35,623
		DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER, ROPAR	2204	01-DIRECTION AND ADMINISTRATION	62,50,281	7,12,698	69,62,979
			**********		----------	----------	----------
			TOTAL(MH)		62,50,281	7,12,698	69,62,979
			**********		----------	----------	----------

TOTAL(DDO)					62,50,281	7,12,698	69,62,979
DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER, SANGRUR	2204	01-DIRECTION AND ADMINISTRATION			95,48,855	9,46,891	1,04,95,746
		**********			----------	----------	----------
		TOTAL(MH)			95,48,855	9,46,891	1,04,95,746
**********					----------	----------	----------
TOTAL(DDO)					95,48,855	9,46,891	1,04,95,746
	DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER,MOHALI	2071	01-LEAVE ENCASHMENT BENEFITS		5,65,480	0	5,65,480
		**********			----------	----------	----------
		TOTAL(MH)			5,65,480	0	5,65,480

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		5,65,480	0	5,65,480

SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER,MOHALI	2204	01-DIRECTION AND ADMINISTRATION	1,57,97,490	11,99,857	1,69,97,347
				02-SETTING UP OF YOUTH WELFARE DEPARTMENT	6,280	0	6,280
			**********		----------	----------	----------
			TOTAL(MH)		1,63,69,250	11,99,857	1,75,69,107
		**********			----------	----------	----------
		TOTAL(DDO)			1,63,69,250	11,99,857	1,75,69,107
		DISTRICT SPORTS OFFICER,DISTRICT SPROTS OFFICER, MANSA	2204	01-DIRECTION AND ADMINISTRATION	29,79,370	3,21,745	33,01,115
			**********		----------	----------	----------
			TOTAL(MH)		29,79,370	3,21,745	33,01,115
			2235	03-REIMBURSEMEN	8,010	49,095	57,105

		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
	**********		----------	----------	----------	
	TOTAL(MH)		8,010	49,095	57,105	
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TOTAL(DDO)			29,87,380	3,70,840	33,58,220	
DISTRICT SPORTS OFFICER,FARIDKOT 2204	01-DIRECTION		1,12,29,897	13,70,644	1,26,00,541	
	AND					
	ADMINISTRATION					
	**********		----------	----------	----------	
	TOTAL(MH)		1,12,29,897	13,70,644	1,26,00,541	
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			1,12,29,897	13,70,644	1,26,00,541
SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS OFFICER,FATEHGARH SAHIB	2204	01-DIRECTION AND ADMINISTRATION	1,04,03,377	9,90,238	1,13,93,615
				02-SETTING UP OF YOUTH WELFARE DEPARTMENT	1,60,558	0	1,60,558
			**********		----------	----------	----------
			TOTAL(MH)		2,17,93,832	23,60,882	2,41,54,714
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	73,879	0	73,879
			**********		----------	----------	----------
			TOTAL(MH)		73,879	0	73,879

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TOTAL(DDO)			2,18,67,711	23,60,882	2,42,28,593
DISTRICT SPORTS OFFICER,GURDASPUR	2204	01-DIRECTION AND ADMINISTRATION	1,16,65,022	11,86,648	1,28,51,670
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	1,60,970	615	1,61,585
	**********		----------	----------	----------
	TOTAL(MH)		1,18,25,992	11,87,263	1,30,13,255
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,12,538	0	1,12,538
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,12,538	0	1,12,538
SPORTS	DIRECTOR, SPORTS, PUNJAB	**********					
		TOTAL(DDO)			1,19,38,530	11,87,263	1,31,25,793
		DISTRICT SPORTS OFFICER,JALANDHAR	2204	01-DIRECTION AND ADMINISTRATION	14,88,384	0	14,88,384
		**********					
		TOTAL(MH)			16,00,922	0	16,00,922
		**********					
		TOTAL(DDO)			1,34,26,914	11,87,263	1,46,14,177
		DISTRICT SPORTS OFFICER,KAPURTHALA	2204	01-DIRECTION AND ADMINISTRATION	42,66,491	3,66,872	46,33,363
				01-NATIONAL	3,10,972	0	3,10,972

		CADET CORPS-GENERAL ESTABLISHMENT			
	**********		----------	----------	----------
	TOTAL(MH)		45,77,463	3,66,872	49,44,335
**********			----------	----------	----------
TOTAL(DDO)			45,77,463	3,66,872	49,44,335
DISTRICT SPORTS OFFICER,PATIALA	2204	01-DIRECTION AND ADMINISTRATION	2,33,42,630	20,66,084	2,54,08,714
	**********		----------	----------	----------
	TOTAL(MH)		2,33,42,630	20,66,084	2,54,08,714
**********			----------	----------	----------
TOTAL(DDO)			2,33,42,630	20,66,084	2,54,08,714
JOINT DIRECTOR,SPORTS PUNJAB	2204	01-DIRECTION AND ADMINISTRATION	54,30,77,414	23,82,387	54,54,59,801

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SPORTS	DIRECTOR, SPORTS, PUNJAB	JOINT DIRECTOR,SPORTS PUNJAB	2204	40-GRANTS-IN-AID TO PUNJAB SPORTS COUNCIL FOR SPORTS EQUIPMENTS IN THE MEMORY OF SAHIBZADA ZORAWAR SINGH	15,00,00,000	0	15,00,00,000
				48-ASSISTANCE TO PUNJAB STATE SPORTS COUNCIL	55,53,34,001	9,12,77,999	64,66,12,000
			**********				
			TOTAL(MH)		1,24,84,11,415	9,36,60,386	1,34,20,71,801
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	21,74,297	7,89,758	29,64,055

				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		21,74,297	7,89,758	29,64,055
		********************************			----------	----------	----------
		TOTAL(DDO)			1,25,05,85,712	9,44,50,144	1,34,50,35,856
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TOTAL(CCO)					51,13,19,71,413	5,19,97,32,389	56,33,17,03,802
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TOTAL(DEPT)					51,13,19,71,413	5,19,97,32,389	56,33,17,03,802
STATE ARCHIVES	DIRECTOR, TOURISM, CULTURAL AFFAIRS, ARCHAEOLOGY & MUSEUMS, PUNJAB	ASSISTANT CONTROLER (F & A),CULTURAL AFFAIRS, ARCHOLOGY & MUSEAMS, PUNJAB	2205	01-ASSISTANCE TO PUNJAB ART COUNCIL	21,43,163	1,94,833	23,37,996
				02-STRENGTHENING OF CULTURAL AFFAIRS	6,66,92,001	56,46,911	7,23,38,912

					05-HOLDING OF MUSICAL/CULTURAL FESTIVALS,	8,69,12,738	4,24,24,178	12,93,36,916

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MELAS, SEMINARS AND CONFERENCES			
STATE ARCHIVES	DIRECTOR, TOURISM, CULTURAL AFFAIRS, ARCHAEOLOGY & MUSEUMS, PUNJAB	ASSISTANT CONTROLER (F & A),CULTURAL AFFAIRS, ARCHOLOGY & MUSEAMS, PUNJAB	2205	15-CULTURAL HERITAGE FUND	2,00,00,000	40,00,000	2,40,00,000
				16-IMPLEMENTATION OF PUNJAB STATE CULTURAL AND HERITAGE POLICY (PUNJAB ART COUNCIL)	2,55,56,084	0	2,55,56,084
				20-OPERATION AND MAINTENANCE OF THE	7,68,09,973	2,00,00,000	9,68,09,973

				MEMORIALS, MUSEUMS, MONUMENTS AND OTHER ART ACADEMIES			
			**********		----------	----------	----------
			TOTAL(MH)		27,81,13,959	7,22,65,922	35,03,79,881
		**********			----------	----------	----------
		TOTAL(DDO)			27,81,13,959	7,22,65,922	35,03,79,881
	**********				----------	----------	----------
	TOTAL(CCO)				27,81,13,959	7,22,65,922	35,03,79,881
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TOTAL(DEPT)					27,81,13,959	7,22,65,922	35,03,79,881
STATE TRANSPORT COMMISSIONER	STATE TRANSPORT COMMISSIONER, PUNJAB, CHANDIGARH	REGIONAL TRANSPORT OFFICER,MUKATSAR	2041	01-INSPECTION OF MOTOR VEHICLES	0	44,350	44,350
			**********		----------	----------	----------
			TOTAL(MH)		0	44,350	44,350

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	TOTAL(DDO)				0	44,350	44,350

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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	TOTAL(CCO)				0	44,350	44,350
**********					----------	----------	----------
TOTAL(DEPT)					0	44,350	44,350
SUBORDINATE SERVICES SELECTION BOARD	CHAIRMAN, SUBORDINATE SERVICE SELECTION BOARD, CHANDIGARH	SECRETARY,PUNJAB PUBLIC SERVICE COMMISSION	2051	01-PUNJAB PUBLIC SERVICE COMMISSION	8,36,08,002	90,46,799	9,26,54,801
				98-COMPUTERIZATION IN THE	28,651	67,63,150	67,91,801

		STATE			
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TOTAL(MH)			8,36,36,653	1,58,54,299	9,94,90,952
2235	03-REIMBURSEMEN		2,29,321	3,03,422	5,32,743
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
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	TOTAL(MH)		2,29,321	3,03,422	5,32,743
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TOTAL(DDO)			8,38,65,974	1,61,57,721	10,00,23,695
SECRETARY,SUBORDNATE SERVICES	2051	01-SUBORDINATE	12,08,73,613	4,76,12,610	16,84,86,223
SELECTION BOARD,PUNJAB		SERVICES			
		SELECTION BOARD			
	**********		----------	----------	----------
	TOTAL(MH)		12,08,73,613	4,76,12,610	16,84,86,223

		**********			----------	----------	----------
		TOTAL(DDO)			12,08,73,613	4,76,12,610	16,84,86,223
		**********			----------	----------	----------
		TOTAL(CCO)			20,47,39,587	6,37,70,331	26,85,09,918

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********					----------	----------	----------
TOTAL(DEPT)					20,47,39,587	6,37,70,331	26,85,09,918
TOURISM	DIRECTOR, TOURISM, PUNJAB	DIRECTOR OF TOURISM, PUNJAB,CHANDIGARH	2070	01-DIRECTION	5,222	0	5,222
			**********		----------	----------	----------
			TOTAL(MH)		12,08,78,835	4,76,12,610	16,84,91,445
			2235	03-REIMBURSEMEN	3,71,808	14,790	3,86,598

	T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
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TOTAL(MH)		3,71,808	14,790	3,86,598
3452	01-ASSISTANCE TO FOOD CRAFT INSTITUTE HOSHIARPUR	42,60,000	0	42,60,000
	01-DIRECTION AND ADMINISTRATION	19,99,74,834	29,60,01,870	49,59,76,704
	15-CREATION OF BRAND IMAGE AND PUBLICITY-PROMOTIONAL CAMPAIGN THROUGH PRINT AND ELECTRONIC MEDIA ORGANISATION OF ROAD SHOW	9,00,00,000	2,40,00,000	11,40,00,000

		AND DEVELOPMENT					
		OF INTERACTIVE					
		WEBSITE					
		98-COMPUTERIZAT			84,387	14,614	99,001
		ION IN THE					
		STATE					
		**********					
		TOTAL(MH)			29,43,19,221	32,00,16,484	61,43,35,705

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOURISM	DIRECTOR, TOURISM, PUNJAB	**********					
		TOTAL(DDO)			41,55,69,864	36,76,43,884	78,32,13,748
	**********						
	TOTAL(CCO)				49,94,35,838	38,38,01,605	88,32,37,443
**********							

TOTAL(DEPT)					49,94,35,838	38,38,01,605	88,32,37,443
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	ASSISTANT TOWN PLANNER,O/O DISTRICT TOWN PLANNER	2217	04-TOWN PLANNER	1,27,16,514	12,04,198	1,39,20,712
			**********		----------	----------	----------
			TOTAL(MH)		30,70,35,735	32,12,20,682	62,82,56,417
		**********			----------	----------	----------
		TOTAL(DDO)			42,82,86,378	36,88,48,082	79,71,34,460
		ASSISTANT TOWN PLANNER,O/O DISTT. TOWN PLANNER	2217	02-LOCAL GOVERNMENT DIRECTORATE	35,29,339	4,71,741	40,01,080
				04-TOWN PLANNER	27,32,176	1,60,258	28,92,434
			**********		----------	----------	----------
			TOTAL(MH)		62,61,515	6,31,999	68,93,514
		**********			----------	----------	----------
		TOTAL(DDO)			62,61,515	6,31,999	68,93,514
		CHIEF TOWN PLANNER,	2235	03-REIMBURSEMEN	4,03,934	11,93,972	15,97,906

PUNJAB,CHANDIGARH				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
				**********	----------	----------	----------
				TOTAL(MH)	4,03,934	11,93,972	15,97,906
**********					----------	----------	----------
TOTAL(DDO)					4,03,934	11,93,972	15,97,906

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	DEPUTY DISTRICT TOWN PLANNER,KAPURTHALA	2217	02-LOCAL GOVERNMENT DIRECTORATE	6,29,416	63,332	6,92,748
				04-TOWN PLANNER	40,25,246	3,54,531	43,79,777
			**********		----------	----------	----------
			TOTAL(MH)		50,58,596	16,11,835	66,70,431

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	68,762	68,762
**********					
TOTAL(MH)			0	68,762	68,762
******************************					
TOTAL(DDO)			50,58,596	16,80,597	67,39,193
DEPUTY DISTRICT TOWN PLANNER,ROPAR	2217	01-GALLIARA PROJECT FOR DEVELOPMENT OF GOLDEN TEMPLE COMPLEX, AMRITSAR	1,53,584	0	1,53,584
		02-LOCAL GOVERNMENT DIRECTORATE	8,30,575	1,08,132	9,38,707

			04-TOWN PLANNER		57,77,758	4,71,098	62,48,856
		**********		----------	----------	----------	----------
		TOTAL(MH)			67,61,917	5,79,230	73,41,147
********				----------	----------	----------	----------
TOTAL(DDO)					67,61,917	5,79,230	73,41,147
DISTRICT TOWN PLANNER,AMRITSAR	2217	04-TOWN PLANNER			96,06,573	9,01,850	1,05,08,423
		**********		----------	----------	----------	----------
		TOTAL(MH)			96,06,573	9,01,850	1,05,08,423
		**********		----------	----------	----------	----------
		TOTAL(DDO)			96,06,573	9,01,850	1,05,08,423

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	DISTRICT TOWN PLANNER,BHATINDA	2217	02-LOCAL GOVERNMENT DIRECTORATE	22,52,773	2,66,219	25,18,992

		04-TOWN PLANNER	1,44,80,463	14,19,184	1,58,99,647
		98-COMPUTERIZATION IN THE STATE	11,600	0	11,600
	**********		----------	----------	----------
	TOTAL(MH)		1,67,44,836	16,85,403	1,84,30,239
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	89,957	1,37,450	2,27,407
	**********		----------	----------	----------
	TOTAL(MH)		89,957	1,37,450	2,27,407
**********			----------	----------	----------
TOTAL(DDO)			1,68,34,793	18,22,853	1,86,57,646
DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER	2217	02-LOCAL GOVERNMENT DIRECTORATE	15,149	0	15,149

			04-TOWN PLANNER	46,43,710	4,24,252	50,67,962	
		**********		----------	----------	----------	
		TOTAL(MH)		46,58,859	4,24,252	50,83,111	
********				----------	----------	----------	
TOTAL(DDO)				46,58,859	4,24,252	50,83,111	
DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, FARIDKOT	2217	04-TOWN PLANNER		62,15,668	5,50,322	67,65,990	
		**********		----------	----------	----------	
		TOTAL(MH)		62,15,668	5,50,322	67,65,990	
	2235	03-REIMBURSEMENT OF MEDICAL		35,145	19,988	55,133	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB			

				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		35,145	19,988	55,133
			**********		----------	----------	----------
			TOTAL(DDO)		62,50,813	5,70,310	68,21,123
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, HOSHIARPUR	2217	02-LOCAL GOVERNMENT DIRECTORATE	14,62,967	1,28,297	15,91,264
				04-TOWN PLANNER	60,09,486	5,26,178	65,35,664
				98-COMPUTERIZATION IN THE STATE	0	49,599	49,599
			**********		----------	----------	----------
			TOTAL(MH)		74,72,453	7,04,074	81,76,527
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	2,27,444	0	2,27,444

PENSIONERS

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TOTAL(MH)			2,27,444	0	2,27,444
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TOTAL(DDO)			76,99,897	7,04,074	84,03,971
DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, JALANDHAR	2217	04-TOWN PLANNER	93,41,662	8,21,430	1,01,63,092
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TOTAL(MH)			93,41,662	8,21,430	1,01,63,092
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	1,60,867	0	1,60,867

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,60,867	0	1,60,867
			**********		----------	----------	----------
		TOTAL(DDO)			95,02,529	8,21,430	1,03,23,959
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, LUDHIANA	2217	04-TOWN PLANNER	1,57,42,856	15,76,261	1,73,19,117
			**********		----------	----------	----------
			TOTAL(MH)		1,57,42,856	15,76,261	1,73,19,117
		**********			----------	----------	----------
		TOTAL(DDO)			1,57,42,856	15,76,261	1,73,19,117
		DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, SANGRUR	2217	02-LOCAL GOVERNMENT DIRECTORATE	1,43,622	0	1,43,622
				04-TOWN PLANNER	94,72,898	9,12,010	1,03,84,908

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TOTAL(MH)			96,16,520	9,12,010	1,05,28,530
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		6,891	9,000	15,891
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TOTAL(MH)			6,891	9,000	15,891
******************************			----------	----------	----------
TOTAL(DDO)			96,23,411	9,21,010	1,05,44,421
DISTRICT TOWN PLANNER,FATEHGARH SAHIB	2217	02-LOCAL GOVERNMENT DIRECTORATE	9,23,151	1,04,851	10,28,002
		04-TOWN PLANNER	91,32,910	8,34,143	99,67,053

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		1,00,56,061	9,38,994	1,09,95,055
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	DISTRICT TOWN PLANNER,FATEHGARH SAHIB	TOTAL(MH)				
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17,551	24,439	41,990
			**********		1,00,73,612	9,63,433	1,10,37,045
			TOTAL(MH)				
******************************					1,00,73,612	9,63,433	1,10,37,045
TOTAL(DDO)							
		DISTRICT TOWN PLANNER,FEROZEPUR	2217	02-LOCAL GOVERNMENT DIRECTORATE	3,32,304	0	3,32,304

		04-TOWN PLANNER	79,00,675	8,02,292	87,02,967
**********			----------	----------	----------
TOTAL(MH)			82,32,979	8,02,292	90,35,271
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,08,131	77,944	1,86,075
**********			----------	----------	----------
TOTAL(MH)			1,08,131	77,944	1,86,075
**********			----------	----------	----------
TOTAL(DDO)			83,41,110	8,80,236	92,21,346
DISTRICT TOWN PLANNER,GURDASPUR	2217	02-LOCAL GOVERNMENT DIRECTORATE	33,83,528	4,69,678	38,53,206
		04-TOWN PLANNER	95,55,874	8,59,420	1,04,15,294
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,29,39,402	13,29,098	1,42,68,500
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			1,29,39,402	13,29,098	1,42,68,500
		DISTRICT TOWN PLANNER,MANSA	2217	02-LOCAL GOVERNMENT DIRECTORATE	10,21,966	1,50,916	11,72,882
				04-TOWN PLANNER	35,27,892	3,81,815	39,09,707
			**********		----------	----------	----------
			TOTAL(MH)		1,74,89,260	18,61,829	1,93,51,089
		**********			----------	----------	----------
		TOTAL(DDO)			1,74,89,260	18,61,829	1,93,51,089

DISTRICT TOWN PLANNER,O/O CHIEF TOWN PLANNER	2217	04-TOWN PLANNER	8,73,67,808	81,74,335	9,55,42,143
	**********		----------	----------	----------
	TOTAL(MH)		8,73,67,808	81,74,335	9,55,42,143
**********			----------	----------	----------
TOTAL(DDO)			8,73,67,808	81,74,335	9,55,42,143
DISTRICT TREASURY OFFICER,DISTRICT TREASURY,ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17,603	0	17,603
	**********		----------	----------	----------
	TOTAL(MH)		17,603	0	17,603
**********			----------	----------	----------
TOTAL(DDO)			17,603	0	17,603
DISTT TOWN PLANNER,MOHALI	2217	02-LOCAL GOVERNMENT	53,48,508	5,16,010	58,64,518

DIRECTORATE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	DISTT TOWN PLANNER,MOHALI	2217	04-TOWN PLANNER	1,76,61,465	13,38,707	1,90,00,172
		**********			----------	----------	----------
		TOTAL(MH)			2,30,09,973	18,54,717	2,48,64,690
	**********				----------	----------	----------
	TOTAL(DDO)				2,30,09,973	18,54,717	2,48,64,690
SENIOR TOWN PLANNER,AMRITSAR			2217	04-TOWN PLANNER	86,32,675	7,92,208	94,24,883
		**********			----------	----------	----------
		TOTAL(MH)			86,32,675	7,92,208	94,24,883
			2235	03-REIMBURSEMENT OF MEDICAL	0	2,82,727	2,82,727

			CHARGES TO PUNJAB GOVERNMENT PENSIONERS		
	**********		----------	----------	----------
	TOTAL(MH)		0	2,82,727	2,82,727
********************************			----------	----------	----------
TOTAL(DDO)			86,32,675	10,74,935	97,07,610
SENIOR TOWN PLANNER,MOHALI	2217	04-TOWN PLANNER	1,15,53,374	8,53,252	1,24,06,626
	**********		----------	----------	----------
	TOTAL(MH)		1,15,53,374	8,53,252	1,24,06,626
********************************			----------	----------	----------
TOTAL(DDO)			1,15,53,374	8,53,252	1,24,06,626
SENIOR TOWN PLANNER,PATIALA	2217	04-TOWN PLANNER	97,02,437	8,49,673	1,05,52,110
	**********		----------	----------	----------
	TOTAL(MH)		97,02,437	8,49,673	1,05,52,110
	2235	03-REIMBURSEMEN	21,017	77,107	98,124

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		21,017	77,107	98,124
		********			----------	----------	----------
		TOTAL(DDO)			97,23,454	9,26,780	1,06,50,234
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	SENIOR TOWN PLANNER,SENIOR TOWN PLANNER, JALANDHAR	2217	04-TOWN PLANNER	71,15,064	6,66,922	77,81,986
			**********		----------	----------	----------
			TOTAL(MH)		71,15,064	6,66,922	77,81,986

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	15,16,768	15,16,768
	**********		----------	----------	----------
	TOTAL(MH)		0	15,16,768	15,16,768
**********			----------	----------	----------
TOTAL(DDO)			71,15,064	21,83,690	92,98,754
SENIOR TOWN PLANNER,SENIOR TOWN PLANNER, LUDHIANA	2217	04-TOWN PLANNER	93,68,149	8,34,236	1,02,02,385
	**********		----------	----------	----------
	TOTAL(MH)		93,68,149	8,34,236	1,02,02,385
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	97,478	44,723	1,42,201

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		TOTAL(MH)				97,478	44,723	1,42,201

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			94,65,627	8,78,959	1,03,44,586
TOWN AND COUNTRY PLANNING	**********				----------	----------	----------
	TOTAL(CCO)				80,29,43,671	41,52,91,835	1,21,82,35,506
**********					----------	----------	----------
TOTAL(DEPT)					80,29,43,671	41,52,91,835	1,21,82,35,506
TRANSPORT	DIRECTOR, STATE	DEVELOPMENT OFFICER,(WOMEN	2235	01-DEPOSIT	70,000	10,000	80,000

TRANSPORT, PUNJAB, CHANDIGARH	PROGRAMME)	LINKED INSURANCE SCHEME		
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	16,00,000	0 16,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,26,49,585	71,60,369 3,98,09,954
	**********	----------	----------	----------
		TOTAL(MH)	3,44,17,063	72,15,092 4,16,32,155
**********		----------	----------	----------
TOTAL(DDO)			4,37,85,212	80,49,328 5,18,34,540

	A.O F& A,CENTRAL WORKSHOP, PUNJAB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19,146	0	19,146	
		**********	TOTAL(MH)	19,146	0	19,146	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	A.O F& A,CENTRAL WORKSHOP, PUNJAB	5055	15-SCHEME FOR PUNJAB STATE ROAD SAFETY	0	3,82,00,000	3,82,00,000
				21-CONSTRUCTION OF NEW BUS STANDS/ WORKSHOPS AND IMPROVEMENT OF EXISTING BUS	0	3,04,35,000	3,04,35,000

		STANDS/WORKSHOP			
	**********		----------	----------	----------
	TOTAL(MH)		0	6,86,35,000	6,86,35,000
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TOTAL(DDO)			19,146	6,86,35,000	6,86,54,146
A.O, F&A,CENTRAL STORE, PUNJAB	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,21,524	0	2,21,524
	**********		----------	----------	----------
	TOTAL(MH)		2,21,524	0	2,21,524
********			----------	----------	----------
TOTAL(DDO)			2,21,524	0	2,21,524
ASSISTANT CONTROLLER (F&A),PUNJAB ROADWAYS, NAWANSHAHAR	3055	20-MANAGEMENT	2,00,63,817	18,47,998	2,19,11,815

21-OPERATION	5,04,06,365	51,73,291	5,55,79,656
22-REPAIR AND MAINTENANCE	83,48,714	8,27,140	91,75,854
23-OTHER EXPENDITURE	66,978	0	66,978
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TOTAL(MH)	7,88,85,874	78,48,429	8,67,34,303

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER (F&A),PUNJAB ROADWAYS, NAWANSHAHAR	5055	20-REPAIR AND MAINTENANCE	47,941	2,581	50,522
			**********		----------	----------	----------
			TOTAL(MH)		47,941	2,581	50,522
		**********			----------	----------	----------

TOTAL(DDO)			7,89,33,815	78,51,010	8,67,84,825
DEPUTY CONTROLLER (F&A), S.T.C.,CHANDIGARH	2041	01-INSPECTION OF MOTOR VEHICLES	6,21,38,037	2,19,95,585	8,41,33,622
	**********		----------	----------	----------
	TOTAL(MH)		6,21,38,037	2,19,95,585	8,41,33,622
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,88,020	5,06,475	6,94,495
	**********		----------	----------	----------
	TOTAL(MH)		1,88,020	5,06,475	6,94,495
**********			----------	----------	----------
TOTAL(DDO)			6,23,26,057	2,25,02,060	8,48,28,117
DEPUTY STATE TRANSPORT COMMISSIONER,PUNJAB	2013	01-CAR SECTION	29,02,36,750	3,87,99,690	32,90,36,440

			**********		----------	----------	----------
			TOTAL(MH)		29,02,36,750	3,87,99,690	32,90,36,440
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TOTAL(DDO)					29,02,36,750	3,87,99,690	32,90,36,440
DIRECTOR OF FINANCIAL,RESOURCES &ECO INTELLIGENCE PUNJAB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,95,828	0	6,95,828		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		6,95,828	0	6,95,828
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB,	DIRECTOR OF FINANCIAL,RESOURCES &ECO INTELLIGENCE PUNJAB	3451	01-DIRECTORATE OF FINANCIAL	1,44,96,273	15,82,894	1,60,79,167

CHANDIGARH		RESOURCES AND ECONOMIC INTELLIGENCE			
		03-BULLDING FISCAL AND INSTITUTIONAL RESELIENCE FOR GROWTH	36,50,000	0	36,50,000
		98-COMPUTERIZATION IN THE STATE	34,215	31,809	66,024
	**********		----------	----------	----------
	TOTAL(MH)		1,81,80,488	16,14,703	1,97,95,191
**********			----------	----------	----------
TOTAL(DDO)			1,88,76,316	16,14,703	2,04,91,019
DIRECTOR,STATE TRONSPORT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18,98,188	6,54,154	25,52,342

		03-SPECIAL HOME JALLANDHAR	24,734	0	24,734		
**********			----------	----------	----------		
TOTAL(MH)			19,22,922	6,54,154	25,77,076		
3055		01-DIRECTORATE	11,43,53,604	1,12,67,926	12,56,21,530		
		03-REIMBURSEMENT OF COMMITTED EXPENDITURE	46,75,77,336	23,37,88,664	70,13,66,000		
		05- SCHEME FOR PUNJAB STATE ROAD SAFETY	48,01,32,456	0	48,01,32,456		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	DIRECTOR,STATE TRONSPORT	3055	05-ASSISTANCE TO PUNBUS	33,64,97,212	0	33,64,97,212

		06-MUKH MANTRI TIRATH YATRA SCHEME	7,89,18,216	8,00,83,057	15,90,01,273
	**********		----------	----------	----------
	TOTAL(MH)		1,47,74,78,824	32,51,39,647	1,80,26,18,471
**********			----------	----------	----------
TOTAL(DDO)			1,47,94,01,746	32,57,93,801	1,80,51,95,547
DISTRICT AYURVEDIC &UNANI OFFICER,CHANDIGARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,22,485	21,043	2,43,528
	**********		----------	----------	----------
	TOTAL(MH)		2,22,485	21,043	2,43,528
**********			----------	----------	----------
TOTAL(DDO)			2,22,485	21,043	2,43,528
DISTRICT EMPLOYMENT	2235	03-REIMBURSEMEN	5,92,023	61,475	6,53,498

		OFFICER,CHANDIGARH		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				
			**********		----------	----------	----------	
			TOTAL(MH)		5,92,023	61,475	6,53,498	
********************************					----------	----------	----------	
TOTAL(DDO)					5,92,023	61,475	6,53,498	
DISTRICT TRANSPORT	2041	01-INSPECTION			81,47,658	9,64,081	91,11,739	
		OFFICER,LUDHIANA		OF MOTOR VEHICLES				
			**********		----------	----------	----------	
			TOTAL(MH)		81,47,658	9,64,081	91,11,739	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	TOTAL(DDO)			81,47,658	9,64,081	91,11,739
		DISTRICT TRANSPORT OFFICER,MOGA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32,242	0	32,242
				08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	2,34,000	0	2,34,000
		**********			----------	----------	----------
		TOTAL(MH)			84,13,900	9,64,081	93,77,981
**********					----------	----------	----------
TOTAL(DDO)					84,13,900	9,64,081	93,77,981

DISTRICT TRANSPORT OFFICER,MUKATSAR	2235	04-LEGAL AID TO THE POOR	11,672	0	11,672
	**********		----------	----------	----------
	TOTAL(MH)		11,672	0	11,672
********			----------	----------	----------
TOTAL(DDO)			11,672	0	11,672
DISTRICT TRANSPORT OFFICER,NAWANSHAHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,710	0	9,710
		04-LEGAL AID TO THE POOR	42,000	0	42,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		51,710	0	51,710
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			51,710	0	51,710
		EXECUTIVE ENGINEER,ELECTRICAL DIVISION PB PWD BR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	60,834	0	60,834
		**********					
		TOTAL(MH)			1,12,544	0	1,12,544
		3451	01-PLANNING BOARD		51,000	85,311	1,36,311
		**********					
		TOTAL(MH)			51,000	85,311	1,36,311

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TOTAL(DDO)			1,63,544	85,311	2,48,855
GENERAL MANAGER,PUNJAB ROADWAYS	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57,306	0	57,306
	**********		----------	----------	----------
	TOTAL(MH)		57,306	0	57,306
	3055	20-MANAGEMENT	5,95,98,003	60,58,693	6,56,56,696
		21-OPERATION	17,05,63,875	2,86,61,106	19,92,24,981
		22-REPAIR AND MAINTENANCE	5,00,29,889	43,06,594	5,43,36,483
		23-OTHER EXPENDITURE	6,50,757	0	6,50,757
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		28,08,42,524	3,90,26,393	31,98,68,917
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS	5055	20-REPAIR AND MAINTENANCE	2,10,302	0	2,10,302
			**********		----------	----------	----------
			TOTAL(MH)		28,10,52,826	3,90,26,393	32,00,79,219
**********					----------	----------	----------
TOTAL(DDO)					28,11,10,132	3,90,26,393	32,01,36,525
GENERAL MANAGER,PUNJAB ROADWAYS DEPOT -1, JALANDHAR			2235	04-LEGAL AID TO THE POOR	2,16,821	0	2,16,821
			**********		----------	----------	----------
			TOTAL(MH)		2,16,821	0	2,16,821
**********					----------	----------	----------
TOTAL(DDO)					2,16,821	0	2,16,821

GENERAL MANAGER,PUNJAB ROADWAYS DEPOT,ASR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	51,80,906	0	51,80,906
	**********		----------	----------	----------
	TOTAL(MH)		52,80,906	0	52,80,906
**********			----------	----------	----------
TOTAL(DDO)			52,80,906	0	52,80,906
GENERAL MANAGER,PUNJAB ROADWAYS DEPOT,HOSHIRPUR	5055	03-PUNJAB ROADWAYS	4,045	0	4,045

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				JALANDHAR-1			
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS DEPOT,HOSHIRPUR	5055	20-REPAIR AND MAINTENANCE	42,461	0	42,461
			**********		----------	----------	----------
			TOTAL(MH)		46,506	0	46,506
			**********		----------	----------	----------
			TOTAL(DDO)		46,506	0	46,506
GENERAL MANAGER,PUNJAB ROADWAYS JAGRAON			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	50,000	0	50,000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18,81,011	87,213	19,68,224
**********		----------	----------	----------
TOTAL(MH)		19,31,011	87,213	20,18,224
3055	20-MANAGEMENT	85,87,075	8,99,400	94,86,475
	21-OPERATION	4,34,76,977	94,09,895	5,28,86,872
	22-REPAIR AND MAINTENANCE	1,20,06,365	10,64,263	1,30,70,628
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TOTAL(MH)		6,40,70,417	1,13,73,558	7,54,43,975
5055	20-REPAIR AND MAINTENANCE	1,29,505	0	1,29,505
**********		----------	----------	----------
TOTAL(MH)		1,29,505	0	1,29,505

	********				6,61,30,933	1,14,60,771	7,75,91,704
	TOTAL(DDO)						

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS MOGA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	66,59,740	1,27,527	67,87,267
				04-LEGAL AID TO	56,777	0	56,777

		THE POOR			
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	9,57,611	9,57,611
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	30,000	0	30,000
	**********		----------	----------	----------
	TOTAL(MH)		68,46,517	10,85,138	79,31,655
**********			----------	----------	----------
TOTAL(DDO)			68,46,517	10,85,138	79,31,655
GENERAL MANAGER,PUNJAB ROADWAYS MUKATSAR	2235	01-DEPOSIT LINKED INSURANCE	10,000	0	10,000

					SCHEME			
					02-EX-GRATIA	2,00,000	0	2,00,000
					PAYMENTS TO FAMILIES OF			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS MUKATSAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34,08,542	0	34,08,542
			**********	TOTAL(MH)	36,18,542	0	36,18,542

**********			----------	----------	----------
TOTAL(DDO)			36,18,542	0	36,18,542
GENERAL MANAGER,PUNJAB ROADWAYS, BATALA	2235	04-LEGAL AID TO THE POOR	2,851	0	2,851
	**********		----------	----------	----------
	TOTAL(MH)		2,851	0	2,851
	3055	20-MANAGEMENT	1,79,13,964	17,24,696	1,96,38,660
		21-OPERATION	5,65,11,115	79,43,523	6,44,54,638
		22-REPAIR AND MAINTENANCE	2,37,18,026	20,63,112	2,57,81,138
	**********		----------	----------	----------
	TOTAL(MH)		9,81,43,105	1,17,31,331	10,98,74,436
	5055	20-REPAIR AND MAINTENANCE	1,35,689	0	1,35,689
	**********		----------	----------	----------
	TOTAL(MH)		1,35,689	0	1,35,689
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		TOTAL(DDO)			9,82,81,645	1,17,31,331	11,00,12,976
		GENERAL MANAGER,PUNJAB ROADWAYS, CHANDIGARH	3055	20-MANAGEMENT	1,84,15,278	18,66,733	2,02,82,011
				21-OPERATION	7,62,17,295	1,26,62,617	8,88,79,912

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS, CHANDIGARH	3055	22-REPAIR AND MAINTENANCE	2,13,04,679	18,32,667	2,31,37,346
			**********		----------	----------	----------
			TOTAL(MH)		11,59,37,252	1,63,62,017	13,22,99,269
		**********			----------	----------	----------
		TOTAL(DDO)			11,59,37,252	1,63,62,017	13,22,99,269
		GENERAL MANAGER,PUNJAB ROADWAYS, JALANDHAR-2	2235	02-EX-GRATIA PAYMENTS TO	2,00,000	0	2,00,000

	FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46,97,723	0	46,97,723
**********		----------	----------	----------
TOTAL(MH)		48,97,723	0	48,97,723
3055	08-PUNJAB ROADWAYS, LUDHIANA	8,949	0	8,949
	20-MANAGEMENT	1,92,78,546	16,53,932	2,09,32,478
	21-OPERATION	3,30,80,981	46,94,356	3,77,75,337
	22-REPAIR AND MAINTENANCE	1,47,22,367	45,83,873	1,93,06,240
	23-OTHER	94,75,508	0	94,75,508

		EXPENDITURE					
		**********		----------	----------	----------	
		TOTAL(MH)		7,65,66,351	1,09,32,161	8,74,98,512	
		5055	20-REPAIR AND MAINTENANCE	37,737	0	37,737	
		**********		----------	----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		37,737	0	37,737
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			8,15,01,811	1,09,32,161	9,24,33,972
		GENERAL MANAGER,PUNJAB ROADWAYS,	2235	01-DEPOSIT	10,000	0	10,000

LUDHIANA	LINKED INSURANCE SCHEME			
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	4,00,000	0	4,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	98,00,257	5,37,654	1,03,37,911
**********		----------	----------	----------
TOTAL(MH)		1,02,47,994	5,37,654	1,07,85,648
3055	01-DIRECTORATE	2,81,896	0	2,81,896
	20-MANAGEMENT	2,18,57,039	20,43,332	2,39,00,371
	21-OPERATION	10,79,33,248	2,44,89,110	13,24,22,358
	22-REPAIR AND	2,32,85,042	22,73,592	2,55,58,634

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

				MAINTENANCE			
				23-OTHER	5,00,000	0	5,00,000
				EXPENDITURE			
		**********			----------	----------	----------
		TOTAL(MH)			15,38,57,225	2,88,06,034	18,26,63,259
			5055	20-REPAIR AND	2,21,675	0	2,21,675
				MAINTENANCE			
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,21,675	0	2,21,675
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			24,57,90,968	4,02,75,849	28,60,66,817

GENERAL MANAGER,PUNJAB ROADWAYS, PATHANKOT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	72,12,459	84,641	72,97,100
	**********		----------	----------	----------
	TOTAL(MH)		74,34,134	84,641	75,18,775
	3055	20-MANAGEMENT	1,78,27,248	17,55,685	1,95,82,933
		21-OPERATION	4,85,04,196	59,97,075	5,45,01,271
		22-REPAIR AND MAINTENANCE	2,15,00,546	16,65,680	2,31,66,226
		23-OTHER EXPENDITURE	38,965	0	38,965
	**********		----------	----------	----------
	TOTAL(MH)		8,78,70,955	94,18,440	9,72,89,395
	5055	20-REPAIR AND MAINTENANCE	87,464	0	87,464
	**********		----------	----------	----------

			TOTAL(MH)		87,464	0	87,464
**********				----------	----------	----------	----------
TOTAL(DDO)					34,09,61,846	4,97,78,930	39,07,40,776
GENERAL MANAGER,PUNJAB ROADWAYS, ROPAR	3055		20-MANAGEMENT		2,12,86,724	36,50,512	2,49,37,236
			21-OPERATION		7,17,51,056	94,71,696	8,12,22,752
			22-REPAIR AND MAINTENANCE		1,28,13,000	20,09,849	1,48,22,849
			23-OTHER		17,00,000	0	17,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				EXPENDITURE			
			**********		----------	----------	----------
			TOTAL(MH)		10,75,50,780	1,51,32,057	12,26,82,837

TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS, ROPAR	5055	21-CONSTRUCTION OF NEW BUS STANDS/ WORKSHOPS AND IMPROVEMENT OF EXISTING BUS STANDS/WORKSHOP	6,72,12,462	1,07,99,000	7,80,11,462
			**********	TOTAL(MH)	6,72,12,462	1,07,99,000	7,80,11,462
		**********		TOTAL(DDO)	17,47,63,242	2,59,31,057	20,06,94,299
		GENERAL MANAGER,PUNJAB ROADWAYS,ASR-1	3055	20-MANAGEMENT	2,24,90,678	18,46,443	2,43,37,121
				21-OPERATION	6,32,32,680	56,11,135	6,88,43,815
				22-REPAIR AND MAINTENANCE	1,88,52,957	15,67,883	2,04,20,840
			**********	TOTAL(MH)	10,45,76,315	90,25,461	11,36,01,776
		**********					

TOTAL(DDO)					10,45,76,315	90,25,461	11,36,01,776
GENERAL MANAGER,PUNJAB ROADWAYS,ASR-2	2235			02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	58,77,628	0	58,77,628

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		60,77,628	0	60,77,628

TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS,ASR-2	3055	20-MANAGEMENT	1,88,25,012	16,32,103	2,04,57,115
				21-OPERATION	4,87,61,220	66,07,322	5,53,68,542
				22-REPAIR AND MAINTENANCE	1,50,50,544	16,60,971	1,67,11,515
				23-OTHER EXPENDITURE	5,00,000	0	5,00,000
			**********		----------	----------	----------
			TOTAL(MH)		8,31,36,776	99,00,396	9,30,37,172
			5055	20-REPAIR AND MAINTENANCE	70,216	37,431	1,07,647
			**********		----------	----------	----------
			TOTAL(MH)		70,216	37,431	1,07,647
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TOTAL(DDO)					8,92,84,620	99,37,827	9,92,22,447

GENERAL MANAGER,PUNJAB ROADWAYS,FEROZEPUR		2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000	
			03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	44,47,269	3,28,073	47,75,342	
		**********		----------	----------	----------	
		TOTAL(MH)		46,47,269	3,28,073	49,75,342	
		3055	20-MANAGEMENT	1,93,50,473	22,42,947	2,15,93,420	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS,FEROZEPUR	3055	21-OPERATION	9,89,36,219	2,27,58,580	12,16,94,799
				22-REPAIR AND MAINTENANCE	1,44,69,856	13,28,372	1,57,98,228
			**********		----------	----------	----------
			TOTAL(MH)		13,27,56,548	2,63,29,899	15,90,86,447
			5055	20-REPAIR AND MAINTENANCE	4,38,642	0	4,38,642
				21-CONSTRUCTION OF NEW BUS STANDS/ WORKSHOPS AND IMPROVEMENT OF EXISTING BUS STANDS/WORKSHOP	1,64,25,000	0	1,64,25,000
			**********		----------	----------	----------
			TOTAL(MH)		1,68,63,642	0	1,68,63,642
**********					----------	----------	----------
TOTAL(DDO)					15,42,67,459	2,66,57,972	18,09,25,431

GENERAL MANAGER,PUNJAB ROADWAYS,HOSHIARPUR	3055	20-MANAGEMENT	2,02,08,989	22,25,177	2,24,34,166
		21-OPERATION	5,51,81,752	89,32,719	6,41,14,471
		22-REPAIR AND MAINTENANCE	1,62,15,644	13,18,498	1,75,34,142
	**********	----------	----------	----------	----------
	TOTAL(MH)		9,16,06,385	1,24,76,394	10,40,82,779
**********			----------	----------	----------
TOTAL(DDO)			9,16,06,385	1,24,76,394	10,40,82,779

	GENERAL MANAGER,PUNJAB ROADWAYS,NANGAL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,51,694	0	1,51,694		

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH		TOTAL(MH)		1,51,694	0	1,51,694
			3055	20-MANAGEMENT	1,18,58,379	11,98,575	1,30,56,954
				21-OPERATION	2,53,27,722	30,40,061	2,83,67,783
				22-REPAIR AND MAINTENANCE	58,89,625	7,38,967	66,28,592
			**********				
			TOTAL(MH)		4,32,27,420	49,77,603	4,82,05,023
			5055	20-REPAIR AND MAINTENANCE	34,161	0	34,161
			**********				
			TOTAL(MH)		34,161	0	34,161
******************************							
TOTAL(DDO)					4,32,61,581	49,77,603	4,82,39,184

GENERAL MANAGER,PUNJAB ROADWAYS-1, JALANDHAR	2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	4,00,000	0	4,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24,72,475	9,28,935	34,01,410
	**********		----------	----------	----------
	TOTAL(MH)		28,72,475	9,38,935	38,11,410

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS-1, JALANDHAR	3055	20-MANAGEMENT	2,42,04,033	22,90,765	2,64,94,798
				21-OPERATION	3,72,12,049	46,17,710	4,18,29,759
				22-REPAIR AND MAINTENANCE	1,89,33,632	17,93,336	2,07,26,968
			**********		----------	----------	----------
			TOTAL(MH)		8,03,49,714	87,01,811	8,90,51,525
**********					----------	----------	----------
TOTAL(DDO)					8,32,22,189	96,40,746	9,28,62,935
PRESIDING OFFICER, S.T.A. TRIBUNAL, PB,CHANDIGARH			2041	01-INSPECTION OF MOTOR VEHICLES	9,200	0	9,200
				01-STATE TRANSPORT APPELLATE	1,30,99,445	12,27,515	1,43,26,960

		TRIBUNAL			
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	TOTAL(MH)		1,31,08,645	12,27,515	1,43,36,160
********			----------	----------	----------
TOTAL(DDO)			1,31,08,645	12,27,515	1,43,36,160
REGIONAL TRANSPORT OFFICER, BATHINDA,REGIONAL TRANSPORT OFFICER BATHINDA	2041	01-INSPECTION OF MOTOR VEHICLES	0	4,87,599	4,87,599
	**********		----------	----------	----------
	TOTAL(MH)		0	4,87,599	4,87,599
********			----------	----------	----------
TOTAL(DDO)			0	4,87,599	4,87,599
REGIONAL TRANSPORT OFFICER,DEPARTMENT OF TRANSPORT	2041	01-INSPECTION OF MOTOR VEHICLES	1,09,48,787	15,68,364	1,25,17,151
	**********		----------	----------	----------
	TOTAL(MH)		1,09,48,787	15,68,364	1,25,17,151

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	REGIONAL TRANSPORT OFFICER,DEPARTMENT OF TRANSPORT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,600	0	8,600
		**********			----------	----------	----------
		TOTAL(MH)			1,09,57,387	15,68,364	1,25,25,751
	**********				----------	----------	----------
	TOTAL(DDO)				1,09,57,387	15,68,364	1,25,25,751
REGIONAL TRANSPORT OFFICER,DISTRICT TRANSPORT OFFICER, MOHALI			2041	01-INSPECTION OF MOTOR VEHICLES	93,61,649	29,67,668	1,23,29,317
		**********			----------	----------	----------

	TOTAL(MH)		93,61,649	29,67,668	1,23,29,317
**********		----------	----------	----------	
TOTAL(DDO)			93,61,649	29,67,668	1,23,29,317
REGIONAL TRANSPORT OFFICER,DISTRICT TRANSPORT OFFICER, SANGRUR	2041	01-INSPECTION OF MOTOR VEHICLES	67,26,445	10,00,593	77,27,038
	**********		----------	----------	
	TOTAL(MH)		67,26,445	10,00,593	77,27,038
**********		----------	----------	----------	
TOTAL(DDO)			67,26,445	10,00,593	77,27,038
REGIONAL TRANSPORT OFFICER,FARIDKOT	2041	01-INSPECTION OF MOTOR VEHICLES	17,65,458	16,01,775	33,67,233
	**********		----------	----------	
	TOTAL(MH)		17,65,458	16,01,775	33,67,233
**********		----------	----------	----------	

		TOTAL(DDO)			17,65,458	16,01,775	33,67,233

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	REGIONAL TRANSPORT OFFICER,GURDASPUR	2041	01-INSPECTION OF MOTOR VEHICLES	93,57,202	7,88,350	1,01,45,552
		**********			----------	----------	----------
		TOTAL(MH)			93,57,202	7,88,350	1,01,45,552
			2235	04-LEGAL AID TO THE POOR	5,61,883	0	5,61,883
		**********			----------	----------	----------
		TOTAL(MH)			5,61,883	0	5,61,883
		**********			----------	----------	----------
		TOTAL(DDO)			99,19,085	7,88,350	1,07,07,435

REGIONAL TRANSPORT OFFICER,JALANDHAR	2041	01-INSPECTION OF MOTOR VEHICLES	0	12,09,744	12,09,744
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	12,09,744	12,09,744
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TOTAL(DDO)			0	12,09,744	12,09,744
REGIONAL TRANSPORT OFFICER,MANSA	2041	01-INSPECTION OF MOTOR VEHICLES	0	1,68,089	1,68,089
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	1,68,089	1,68,089
**********		----------	----------	----------	----------
TOTAL(DDO)			0	1,68,089	1,68,089
REGIONAL TRANSPORT OFFICER,PATIALA	2041	01-INSPECTION OF MOTOR VEHICLES	0	28,91,895	28,91,895

			**********				
			TOTAL(MH)		0	28,91,895	28,91,895
			**********				
			TOTAL(DDO)		0	28,91,895	28,91,895

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	REGIONAL TRANSPORT OFFICER,ROPAR	2041	01-INSPECTION OF MOTOR VEHICLES	0	3,48,204	3,48,204
			**********				
			TOTAL(MH)		0	32,40,099	32,40,099
			**********				
			TOTAL(DDO)		0	32,40,099	32,40,099

REGIONALTRANSPORT OFFICER,HOSHIARPUR	2041	01-INSPECTION OF MOTOR VEHICLES	96,33,708	5,75,575	1,02,09,283
	**********		----------	----------	----------
	TOTAL(MH)		96,33,708	5,75,575	1,02,09,283
**********			----------	----------	----------
TOTAL(DDO)			96,33,708	5,75,575	1,02,09,283
SECREATARY REGIONAL TRANSPORT AUTHORITY,PATIALA	2041	01-INSPECTION OF MOTOR VEHICLES	1,38,99,627	6,53,995	1,45,53,622
	**********		----------	----------	----------
	TOTAL(MH)		1,38,99,627	6,53,995	1,45,53,622
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,732	9,783	24,515
	**********		----------	----------	----------
	TOTAL(MH)		14,732	9,783	24,515

		**********				----------	----------	----------
		TOTAL(DDO)				1,39,14,359	6,63,778	1,45,78,137
		SECRETARY REGIONAL TRANSPORT AUTHORITY,FEROZEPUR	2041	01-INSPECTION OF MOTOR VEHICLES		60,26,562	3,56,079	63,82,641

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		60,26,562	3,56,079	63,82,641
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	SECRETARY REGIONAL TRANSPORT AUTHORITY,FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,10,646	0	3,10,646

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	TOTAL(MH)		3,10,646	0	3,10,646
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TOTAL(DDO)			63,37,208	3,56,079	66,93,287
SECRETARY REGIONAL TRANSPORT AUTHORITY,JALANDHAR	2041	01-INSPECTION OF MOTOR VEHICLES	1,06,47,074	12,51,749	1,18,98,823
	**********		----------	----------	----------
	TOTAL(MH)		1,06,47,074	12,51,749	1,18,98,823
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	81,499	0	81,499
	**********		----------	----------	----------
	TOTAL(MH)		81,499	0	81,499
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TOTAL(DDO)					1,07,28,573	12,51,749	1,19,80,322
SECRETARY REGIONAL TRANSPORT OFFICER,REGIONAL TRANSPORT OFFICER, BHATINDA	2041	01-COLLECTION CHARGES			59,129	0	59,129
		01-INSPECTION OF MOTOR VEHICLES			57,96,897	12,76,249	70,73,146

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	SECRETARY REGIONAL TRANSPORT OFFICER,REGIONAL TRANSPORT OFFICER, BHATINDA	TOTAL(MH)		58,56,026	12,76,249	71,32,275
		******************************					
		TOTAL(DDO)			58,56,026	12,76,249	71,32,275

SERVICE CONSIGNER,(CENTRAL WORKSHOP)	3055	01-DIRECTORATE	4,02,024	0	4,02,024
		01-GOVERNMENT CENTRAL WORKSHOP PUNJAB	15,21,28,391	12,79,072	15,34,07,463
		03-PUNJAB STATE ROAD SAFETY FUND	0	27,96,62,000	27,96,62,000
		05- SCHEME FOR PUNJAB STATE ROAD SAFETY	5,82,35,207	1,30,66,010	7,13,01,217
	**********		----------	----------	----------
		TOTAL(MH)	21,66,21,648	29,52,83,331	51,19,04,979
	******************************		----------	----------	----------
	TOTAL(DDO)		21,66,21,648	29,52,83,331	51,19,04,979
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TOTAL(CCO)			4,74,51,69,290	1,42,92,72,326	6,17,44,41,616

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TOTAL(DEPT)					4,74,51,69,290	1,42,92,72,326	6,17,44,41,616
TREASURER, CHARITABLE AND ENDOWMENTS	TREASURER, CHARITABLE ENDOWMENTS, PUNJAB	DEPUTY COMMISSIONER (CHARITABLE),FATEHGARH SAHIB	2250	02-GRANTS-IN-AID TO ROZA SHARIFF/TEMPLE ETC.	5,00,000	0	5,00,000
			**********		----------	----------	----------
			TOTAL(MH)		5,00,000	0	5,00,000
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			5,00,000	0	5,00,000
TREASURER, CHARITABLE AND ENDOWMENTS	TREASURER, CHARITABLE ENDOWMENTS, PUNJAB	DISTRICT TREASURY OFFICER (CHARITABLE),AMRITSAR	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND	24,84,897	0	24,84,897

		THEIR WARDS			
		02-EX-GRATIA	12,77,700	6,20,700	18,98,400
		PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
		03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,65,499	0	9,65,499
	**********		----------	----------	----------
	TOTAL(MH)		52,28,096	6,20,700	58,48,796
**********			----------	----------	----------
TOTAL(DDO)			52,28,096	6,20,700	58,48,796
DISTRICT TREASURY OFFICER (CHARITABLE),DISTRICT TREASURY OFFICER, PATIALA	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO	49,543	0	49,543

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)				49,543	0	49,543	
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TOTAL(DDO)				49,543	0	49,543	
DISTRICT TREASURY OFFICER (CHARITABLE),HOSHIARPUR	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND		37,09,269	4,13,395	41,22,664	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				THEIR WARDS			
TREASURER, CHARITABLE AND	TREASURER, CHARITABLE ENDOWMENTS, PUNJAB	DISTRICT TREASURY OFFICER (CHARITABLE),HOSHIARPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	12,80,152	1,06,586	13,86,738

ENDOWMENTS		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		49,89,421	5,19,981	55,09,402
	**********		----------	----------	----------
TOTAL(DDO)			49,89,421	5,19,981	55,09,402
DISTRICT TREASURY OFFICER	2235	01-PENSION AND	62,79,132	10,48,400	73,27,532
(CHARITABLE),LUDHIANA		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			
		03-REIMBURSEMEN	5,67,252	54,291	6,21,543
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		68,46,384	11,02,691	79,49,075

**********					68,46,384	11,02,691	79,49,075
TOTAL(DDO)							
DISTRICT TREASURY OFFICER (CHARITABLE),ROPAR	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS			18,34,174	2,84,400	21,18,574
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			8,78,250	0	8,78,250
		**********			27,12,424	2,84,400	29,96,824
		TOTAL(MH)					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		27,12,424	2,84,400	29,96,824

TREASURER, CHARITABLE ENDOWMENTS AND	TREASURER, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			27,12,424	2,84,400	29,96,824
		SECTION OFFICER, TREASURER,CHARITABLE ENDOWMENTS PUNJAB	2250	01-COST OF MAINTENANCE OF CHARITABLE ENDOWMENTS	33,59,202	2,99,141	36,58,343
		**********			----------	----------	----------
		TOTAL(MH)			60,71,626	5,83,541	66,55,167
		**********			----------	----------	----------
		TOTAL(DDO)			60,71,626	5,83,541	66,55,167
	**********				----------	----------	----------
	TOTAL(CCO)				2,31,85,070	28,26,913	2,60,11,983
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TOTAL(DEPT)					2,31,85,070	28,26,913	2,60,11,983

TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	ADDITIONAL DIRECTOR (T&A) DELEGATED TO DY. DIRECTOR (INSPECTION),INTERNAL AUDIT ORGANISATION (REV), FINANCE DEPARTMENT, PUNJAB	2054	01-TREASURY AND ACCOUNTS ORGANISATION	90,56,098	7,58,317	98,14,415
				01-TREASURY ESTABLISHMENT	0	4,69,501	4,69,501
				04-USER SERVICES AND OTHER CHARGES ON NEW DEFINED CONTRIBUTION PENSION SCHEME	1,91,40,273	65,38,083	2,56,78,356
				98-COMPUTERIZATION IN THE STATE	4,490	7,150	11,640

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		2,82,00,861	77,73,051	3,59,73,912
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	ADDITIONAL DIRECTOR (T&A) DELEGATED TO DY. DIRECTOR (INSPECTION),INTERNAL AUDIT ORGANISATION (REV), FINANCE DEPARTMENT, PUNJAB	TOTAL(MH)				
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,44,721	0	2,44,721
			**********		2,84,45,582	77,73,051	3,62,18,633
			TOTAL(MH)				
********************************					2,84,45,582	77,73,051	3,62,18,633
TOTAL(DDO)							
ADDL. DIRECTOR, I.A.O. DELEGATED TO DEPUTY DIRECTOR (ADMN),INTERNAL AUDIT ORGANISATION (R), FINANCE			2235	01-DEPOSIT LINKED INSURANCE SCHEME	4,611	0	4,611

DEPARTMENT, PUNJAB, CHANDIGARH

		03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,50,224	0	6,50,224
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	TOTAL(MH)		6,54,835	0	6,54,835
	**********		----------	----------	----------
	TOTAL(DDO)		6,54,835	0	6,54,835
	DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE),DEPARTMENT OF FINANCE, KAPURTHALA	01-TREASURY AND ACCOUNTS ORGANISATION	17,66,116	2,76,612	20,42,728
		01-TREASURY ESTABLISHMENT	77,150	53,012	1,30,162

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE),DEPARTMENT OF FINANCE, KAPURTHALA	2054	98-COMPUTERIZATION IN THE STATE	69,800	0	69,800
			**********				
			TOTAL(MH)		19,13,066	3,29,624	22,42,690
		**********					
		TOTAL(DDO)			19,13,066	3,29,624	22,42,690
		DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE),DEPARTMENT OF FINANCE, PATIALA	2054	01-TREASURY AND ACCOUNTS ORGANISATION	1,19,13,841	10,81,914	1,29,95,755
				01-TREASURY ESTABLISHMENT	0	1,07,790	1,07,790
				98-COMPUTERIZATION IN THE STATE	69,550	5,750	75,300

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	TOTAL(MH)		1,19,83,391	11,95,454	1,31,78,845
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TOTAL(DDO)			1,19,83,391	11,95,454	1,31,78,845
DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE),LUDHIANA	2054	01-LOCAL FUND AUDIT	1,16,80,994	45,56,566	1,62,37,560
		01-TREASURY AND ACCOUNTS ORGANISATION	9,61,762	8,05,382	17,67,144
		01-TREASURY ESTABLISHMENT	1,03,27,095	4,17,379	1,07,44,474
		98-COMPUTERIZATION IN THE STATE	5,900	3,205	9,105
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	TOTAL(MH)		2,29,75,751	57,82,532	2,87,58,283

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,29,75,751	57,82,532	2,87,58,283
	DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R),DEPARTMENT OF FINANCE, FARIDKOT		2054	01-TREASURY AND ACCOUNTS ORGANISATION	52,78,923	5,53,811	58,32,734
				01-TREASURY ESTABLISHMENT	10,40,451	0	10,40,451
				98-COMPUTERIZATION IN THE STATE	2,09,900	450	2,10,350
		**********			----------	----------	----------
		TOTAL(MH)			2,95,05,025	63,36,793	3,58,41,818

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TOTAL(DDO)			2,95,05,025	63,36,793	3,58,41,818
DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R),INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, JALANDHAR	2054	01-TREASURY AND ACCOUNTS ORGANISATION	52,53,528	5,83,765	58,37,293
		01-TREASURY ESTABLISHMENT	0	12,52,276	12,52,276
		98-COMPUTERIZATION IN THE STATE	1,33,475	2,990	1,36,465
	**********		----------	----------	----------
	TOTAL(MH)		53,87,003	18,39,031	72,26,034
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TOTAL(DDO)			53,87,003	18,39,031	72,26,034
DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R),INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, ROPAR	2054	01-TREASURY AND ACCOUNTS ORGANISATION	47,56,253	4,20,540	51,76,793

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R),INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, ROPAR	2054	01-TREASURY ESTABLISHMENT	0	4,89,412	4,89,412
				98-COMPUTERIZATION IN THE STATE	70,320	2,000	72,320
		**********			----------	----------	----------
				TOTAL(MH)	48,26,573	9,11,952	57,38,525
		******************************			----------	----------	----------
		TOTAL(DDO)			48,26,573	9,11,952	57,38,525
		DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (REV),DEPARTMENT OF FINANCE,	2054	01-TREASURY AND ACCOUNTS ORGANISATION	58,04,679	8,80,893	66,85,572

		01-TREASURY ESTABLISHMENT	44,66,758	82,56,617	1,27,23,375
		98-COMPUTERIZATION IN THE STATE	1,61,250	1,04,300	2,65,550
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	TOTAL(MH)		1,04,32,687	92,41,810	1,96,74,497
	**********		----------	----------	----------
	TOTAL(DDO)		1,04,32,687	92,41,810	1,96,74,497
DEPUTY CONTROLLER, INTERNAL AUDIT ORGN.(R),INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, SANGRUR	2054	01-TREASURY AND ACCOUNTS ORGANISATION	72,13,527	6,87,852	79,01,379
		01-TREASURY ESTABLISHMENT	8,39,762	6,62,578	15,02,340
		98-COMPUTERIZATION IN THE STATE	1,41,700	4,000	1,45,700

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		TOTAL(MH)			81,94,989	13,54,430	95,49,419

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	TOTAL(DDO)			81,94,989	13,54,430	95,49,419
		DEPUTY CONTROLLER,,INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, BHATINDA	2054	01-TREASURY AND ACCOUNTS ORGANISATION	64,89,522	5,81,848	70,71,370
				98-COMPUTERIZATION IN THE STATE	2,01,666	0	2,01,666
		**********			----------	----------	----------
		TOTAL(MH)			1,48,86,177	19,36,278	1,68,22,455

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TOTAL(DDO)			1,48,86,177	19,36,278	1,68,22,455
DEPUTY CONTROLLER,,INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, GURDASPUR	2054	01-TREASURY AND ACCOUNTS ORGANISATION	21,21,228	3,24,805	24,46,033
		01-TREASURY ESTABLISHMENT	2,41,716	80,284	3,22,000
		98-COMPUTERIZATION IN THE STATE	73,950	2,550	76,500
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	TOTAL(MH)		24,36,894	4,07,639	28,44,533
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TOTAL(DDO)			24,36,894	4,07,639	28,44,533
DEPUTY CONTROLLER,,INTERNAL AUDIT ORGN. (R)	2054	01-TREASURY AND ACCOUNTS ORGANISATION	27,64,937	1,62,470	29,27,407

				98-COMPUTERIZAT ION IN THE STATE	73,550	0	73,550
		**********		----------	----------	----------	
		TOTAL(MH)			28,38,487	1,62,470	30,00,957

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	TOTAL(DDO)			28,38,487	1,62,470	30,00,957
		DEPUTY DIRECTOR,,INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, FEROZEPUR	2054	01-TREASURY AND ACCOUNTS ORGANISATION	33,07,155	3,99,817	37,06,972
				01-TREASURY	3,13,000	0	3,13,000

		ESTABLISHMENT			
		98-COMPUTERIZAT ION IN THE STATE	74,300	0	74,300
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	TOTAL(MH)		65,32,942	5,62,287	70,95,229
	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	52,361	0	52,361
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	TOTAL(MH)		52,361	0	52,361
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TOTAL(DDO)			65,85,303	5,62,287	71,47,590
DISTRICT TREASURY OFFICER,, BHATINDA	2054	01-TREASURY ESTABLISHMENT	2,22,06,970	20,46,254	2,42,53,224
		98-COMPUTERIZAT	55,519	1,00,481	1,56,000

ION IN THE

STATE

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TOTAL(MH)	2,22,62,489	21,46,735	2,44,09,224	
4250	10-NEW AND UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES/SKIL L DEVELOPMENT CENTRES	1,08,487	67,947	1,76,434

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,, BHATINDA	4250	21-INDUSTRIAL TRAINING INSTITUTES/SKIL L DEVELOPMENT CENTRES	97,184	1,27,800	2,24,984

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	TOTAL(MH)		2,05,671	1,95,747	4,01,418
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TOTAL(DDO)			2,24,68,160	23,42,482	2,48,10,642
DISTRICT TREASURY OFFICER,CHANDIGARH	2054	01-TREASURY ESTABLISHMENT	2,94,64,384	31,21,426	3,25,85,810
		98-COMPUTERIZATION IN THE STATE	58,719	1,06,930	1,65,649
	**********		----------	----------	----------
	TOTAL(MH)		2,95,23,103	32,28,356	3,27,51,459
	2071	01-COMMUTED VALUE OF PENSIONS	48,15,16,560	2,86,00,566	51,01,17,126
		01-FAMILY PENSIONS	1,41,69,67,590	18,79,02,268	1,60,48,69,858
		01-GOVERNMENT CONTRIBUTION	62,84,56,679	6,26,96,974	69,11,53,653

				FOR DEFINED			
				CONTRIBUTION			
				PENSION SCHEME			
				01-GRATUITIES	1,07,99,78,928	5,77,78,188	1,13,77,57,116
				01-LEAVE	7,35,92,557	60,23,356	7,96,15,913
				ENCASHMENT			
				BENEFITS			
				01-PENSION AND	7,22,61,46,798	83,31,78,756	8,05,93,25,554
				OTHER			
				RETIREMENT			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,CHANDIGARH	2071	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	1,04,65,910	11,55,869	1,16,21,779

		01-PENSIONS TO LEGISLATORS	18,43,97,442	1,53,72,128	19,97,69,570
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TOTAL(MH)			11,10,15,22,464	1,19,27,08,105	12,29,42,30,569
2235		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	9,13,400	1,32,800	10,46,200
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	TOTAL(MH)		9,13,400	1,32,800	10,46,200
**********			----------	----------	----------
TOTAL(DDO)			11,13,19,58,967	1,19,60,69,261	12,32,80,28,228
DISTRICT TREASURY OFFICER,DISTRICT TREASURY ,GURDASPUR	2030	01-COST OF STAMPS	670	0	670
		01-DIRECTION AND ADMINISTRATION	5,000	0	5,000

	01-EXPENSES ON SALE OF STAMPS		2,92,373	30,166	3,22,539		
**********			----------	----------	----------		
TOTAL(MH)			2,98,043	30,166	3,28,209		
2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		7,59,364	0	7,59,364		
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		7,59,364	0	7,59,364
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			10,57,407	30,166	10,87,573
DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICE, AMRITSAR	2054	01-TREASURY ESTABLISHMENT	2,03,97,498	47,282	2,04,44,780
		98-COMPUTERIZATION IN THE STATE	21,450	0	21,450
	**********		----------	----------	----------
	TOTAL(MH)		2,11,78,312	47,282	2,12,25,594
	4250	10-NEW AND UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES/SKIL L DEVELOPMENT CENTRES	1,12,902	0	1,12,902
		21-INDUSTRIAL TRAINING INSTITUTES/SKIL L DEVELOPMENT CENTRES	2,39,918	0	2,39,918

			**********		----------	----------	----------
			TOTAL(MH)		3,52,820	0	3,52,820
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TOTAL(DDO)					2,18,29,175	77,448	2,19,06,623
DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER,BARNALA	2054	01-TREASURY ESTABLISHMENT			63,91,384	6,43,493	70,34,877
				98-COMPUTERIZATION IN THE STATE	25,550	1,06,450	1,32,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER,BARNALA	TOTAL(MH)		64,16,934	7,49,943	71,66,877

2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	1,41,000	0	1,41,000
	04-LEGAL AID TO THE POOR	0	21,997	21,997
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TOTAL(MH)		65,57,934	7,71,940	73,29,874

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TOTAL(DDO)			65,57,934	7,71,940	73,29,874

DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER,MOHALI	2054	01-TREASURY ESTABLISHMENT	1,68,39,934	15,31,896	1,83,71,830
		98-COMPUTERIZATION IN THE STATE	25,563	1,04,652	1,30,215

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TOTAL(MH)					1,68,65,497	16,36,548	1,85,02,045
2235				01-DEPOSIT LINKED INSURANCE SCHEME	20,000	10,000	30,000
				01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	14,19,266	4,89,220	19,08,486
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	12,00,000	2,00,000	14,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				DYING IN HARNESS			
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER,MOHALI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,14,858	1,82,436	9,97,294
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	13,08,834	0	13,08,834
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	3,05,220	0	3,05,220
				30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD	0	8,73,234	8,73,234

		DEVELOPMENT					
		WING					
**********			----------	----------	----------		
TOTAL(MH)			50,68,178	17,54,890	68,23,068		
4250		10-NEW AND	1,12,902	0	1,12,902		
		UPGRADATION OF					
		INDUSTRIAL					
		TRAINING					
		INSTITUTES/SKIL					
		L DEVELOPMENT					
		CENTRES					
		14-SETTING UP	18,04,142	0	18,04,142		
		OF UNIVERSITIES					
		FOR SKILL					
		DEVELOPMENT					
		21-INDUSTRIAL	40,73,723	0	40,73,723		
		TRAINING					
		INSTITUTES/SKIL					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				L DEVELOPMENT			
				CENTRES			
			**********		----------	----------	----------
			TOTAL(MH)		59,90,767	0	59,90,767
		**********			----------	----------	----------
		TOTAL(DDO)			2,79,24,442	33,91,438	3,13,15,880
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2054	01-TREASURY	77,62,124	6,74,931	84,37,055
AND	ACCOUNTS, DEPARTMENT OF	OFFICER,DISTRICT TREASURY, TARN		ESTABLISHMENT			
ACCOUNTS	FINANCE, PUNJAB	TARAN					
				98-COMPUTERIZAT	40,000	99,800	1,39,800
				ION IN THE			
				STATE			
			**********		----------	----------	----------
			TOTAL(MH)		78,02,124	7,74,731	85,76,855
		**********			----------	----------	----------
		TOTAL(DDO)			78,02,124	7,74,731	85,76,855

DISTRICT TREASURY OFFICER,DISTRICT TREASURY,PATIALA	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	1,36,12,023	28,57,524	1,64,69,547
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,58,134	0	6,58,134
**********	TOTAL(MH)		1,42,70,157	28,57,524	1,71,27,681
**********					
TOTAL(DDO)			1,42,70,157	28,57,524	1,71,27,681
DISTRICT TREASURY OFFICER,FARIDKOT	2054	01-TREASURY ESTABLISHMENT	16,08,140	0	16,08,140
		98-COMPUTERIZAT	1,050	0	1,050

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ION IN THE STATE			
			**********		----------	----------	----------
			TOTAL(MH)		16,09,190	0	16,09,190
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,FARIDKOT	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	61,200	9,400	70,600
				04-LEGAL AID TO THE POOR	1,30,777	0	1,30,777
			**********		----------	----------	----------
			TOTAL(MH)		1,91,977	9,400	2,01,377
**********					----------	----------	----------
TOTAL(DDO)					18,01,167	9,400	18,10,567

DISTRICT TREASURY OFFICER,FATEHGARH SAHIB	2054	01-TREASURY ESTABLISHMENT	96,72,999	10,44,067	1,07,17,066
		98-COMPUTERIZATION IN THE STATE	26,800	1,09,200	1,36,000
	**********		----------	----------	----------
	TOTAL(MH)		96,99,799	11,53,267	1,08,53,066
**********			----------	----------	----------
TOTAL(DDO)			96,99,799	11,53,267	1,08,53,066
DISTRICT TREASURY OFFICER,FEROZEPUR	2030	01-EXPENSES ON SALE OF STAMPS	4,700	0	4,700
	**********		----------	----------	----------
	TOTAL(MH)		4,700	0	4,700
	2054	01-TREASURY ESTABLISHMENT	1,96,56,994	23,98,287	2,20,55,281
		98-COMPUTERIZATION IN THE STATE	38,899	98,800	1,37,699

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,96,95,893	24,97,087	2,21,92,980
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,FEROZEPUR	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	47,000	0	47,000
			**********				
			TOTAL(MH)		47,000	0	47,000
		**********					
		TOTAL(DDO)			1,97,47,593	24,97,087	2,22,44,680
		DISTRICT TREASURY OFFICER,GURDASPUR	2054	01-TREASURY ESTABLISHMENT	2,09,16,604	22,11,682	2,31,28,286

	98-COMPUTERIZATION IN THE STATE	85,589	1,01,955	1,87,544
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TOTAL(MH)		2,10,02,193	23,13,637	2,33,15,830
4250	03-UPGRADATION OF INFRASTRUCTURE MACHINERY-EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING GOVERNMENT INDUSTRIAL TRAINING INSTITUTES	54,40,000	14,11,978	68,51,978
	04-UPGRADATION OF INFRASTRUCTURE MACHINERY EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS	0	45,19,182	45,19,182

FOR EXISTING

INDUSTRIAL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TRAINING INSTITUTES			
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,GURDASPUR	4250	10-NEW AND UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES/SKIL L DEVELOPMENT CENTRES	6,56,736	2,54,228	9,10,964
				12-UPGRADATION OF GOVERNMENT INDUSTRIAL TRAINING INSTITUTES LUDHIANA INTO MODEL INDUSTRIAL	93,960	0	93,960

		TRAINING INSTITUTES			
		21-INDUSTRIAL TRAINING INSTITUTES/SKIL L DEVELOPMENT CENTRES	9,98,058	0	9,98,058
	**********		----------	----------	----------
	TOTAL(MH)		71,88,754	61,85,388	1,33,74,142
**********			----------	----------	----------
TOTAL(DDO)			2,81,90,947	84,99,025	3,66,89,972
DISTRICT TREASURY OFFICER,HOSHIARPUR	2029	02-DISTRICT ESTABLISHMENT	24,53,344	0	24,53,344
	**********		----------	----------	----------
	TOTAL(MH)		24,53,344	0	24,53,344
	2054	01-TREASURY ESTABLISHMENT	1,50,78,260	28,84,077	1,79,62,337
		98-COMPUTERIZAT	63,669	1,00,198	1,63,867

ION IN THE

STATE

				**********		----------	----------	----------
				TOTAL(MH)		1,51,41,929	29,84,275	1,81,26,204

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,HOSHIARPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,80,427	0	1,80,427
				**********	----------	----------	----------
				TOTAL(MH)	1,80,427	0	1,80,427
		**********			----------	----------	----------
		TOTAL(DDO)			1,77,75,700	29,84,275	2,07,59,975

DISTRICT TREASURY OFFICER,JALANDHAR	2054	01-TREASURY ESTABLISHMENT	2,04,33,436	61,43,475	2,65,76,911
		98-COMPUTERIZATION IN THE STATE	66,277	1,01,718	1,67,995
	**********		----------	----------	----------
	TOTAL(MH)		2,04,99,713	62,45,193	2,67,44,906
**********			----------	----------	----------
TOTAL(DDO)			2,04,99,713	62,45,193	2,67,44,906
DISTRICT TREASURY OFFICER,KAPURTHALA	2054	01-TREASURY ESTABLISHMENT	91,29,014	0	91,29,014
		98-COMPUTERIZATION IN THE STATE	11,800	0	11,800
	**********		----------	----------	----------
	TOTAL(MH)		91,40,814	0	91,40,814
	4250	03-UPGRADATION	19,03,776	10,04,549	29,08,325

OF

INFRASTRUCTURE

MACHINERY-EQUIP

MENT AND

CONSTRUCTION OF

NEW BUILDINGS

FOR EXISTING

GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				INDUSTRIAL TRAINING INSTITUTES			
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,KAPURTHALA	4250	04-UPGRADATION OF INFRASTRUCTURE MACHINERY EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING INDUSTRIAL	8,92,484	0	8,92,484

		TRAINING INSTITUTES			
	**********		----------	----------	----------
	TOTAL(MH)		27,96,260	10,04,549	38,00,809
**********			----------	----------	----------
TOTAL(DDO)			1,19,37,074	10,04,549	1,29,41,623
DISTRICT TREASURY OFFICER,LUDHIANA	2054	01-TREASURY AND ACCOUNTS ORGANISATION	87,86,958	0	87,86,958
		01-TREASURY ESTABLISHMENT	1,81,37,736	31,54,583	2,12,92,319
		98-COMPUTERIZATION IN THE STATE	1,70,950	1,00,298	2,71,248
	**********		----------	----------	----------
	TOTAL(MH)		2,70,95,644	32,54,881	3,03,50,525
	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	4,38,924	0	4,38,924

				AND YOUTH			
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		4,38,924	0	4,38,924
			2235	01-PENSION AND	2,79,700	0	2,79,700
				OTHER BENEFITS			
				TO THE FREEDOM			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FIGHTERS AND			
				THEIR WARDS			
			**********		----------	----------	----------
			TOTAL(MH)		2,79,700	0	2,79,700
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,LUDHIANA	4250	10-NEW AND UPGRADATION OF INDUSTRIAL TRAINING	1,39,985	34,71,356	36,11,341

INSTITUTES/SKIL L DEVELOPMENT CENTRES			
12-UPGRADATION OF GOVERNMENT INDUSTRIAL TRAINING INSTITUTES LUDHIANA INTO MODEL INDUSTRIAL TRAINING INSTITUTES	9,55,332	0	9,55,332
21-INDUSTRIAL TRAINING INSTITUTES/SKIL L DEVELOPMENT CENTRES	1,23,37,469	1,35,74,604	2,59,12,073
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TOTAL(MH)	1,34,32,786	1,70,45,960	3,04,78,746
**********	----------	----------	----------
TOTAL(DDO)	4,12,47,054	2,03,00,841	6,15,47,895

DISTRICT TREASURY OFFICER,MANSA	2030	01-DIRECTION AND ADMINISTRATION	10,176	2,275	12,451		
		01-EXPENSES ON SALE OF STAMPS	63,847	4,372	68,219		
	**********		----------	----------	----------		
	TOTAL(MH)		74,023	6,647	80,670		
	2054	01-TREASURY	96,59,880	8,87,449	1,05,47,329		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,MANSA	2054	98-COMPUTERIZATION IN THE STATE ESTABLISHMENT	44,549	1,02,526	1,47,075
			**********		----------	----------	----------
			TOTAL(MH)		97,04,429	9,89,975	1,06,94,404

2071	01-COMMUTED VALUE OF PENSIONS	13,83,87,810	1,17,41,125	15,01,28,935
	01-FAMILY PENSIONS	45,46,66,304	4,22,23,082	49,68,89,386
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	53,03,79,796	5,00,41,082	58,04,20,878
	01-GRATUITIES	30,15,56,336	2,03,11,144	32,18,67,480
	01-LEAVE ENCASHMENT BENEFITS	4,49,95,610	79,21,559	5,29,17,169
	01-PENSION AND OTHER RETIREMENT BENEFITS	1,58,85,25,230	14,70,57,386	1,73,55,82,616
	01-PENSION TO EMPLOYEES OF STATE AIDED	1,61,43,360	15,37,069	1,76,80,429

					EDUCATIONAL INSTITUTIONS (SCHOOLS)		
					01-PENSIONS TO LEGISLATORS	30,40,175	1,64,550	32,04,725
**********						3,07,76,94,621	28,09,96,997	3,35,86,91,618
TOTAL(MH)								
2235					01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	2,34,800	0	2,34,800

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		2,34,800	0	2,34,800
			TOTAL(MH)				

TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,MANSA	4250	03-UPGRADATION OF INFRASTRUCTURE MACHINERY-EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING GOVERNMENT INDUSTRIAL TRAINING INSTITUTES	0	9,56,817	9,56,817
				10-NEW AND UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES/SKIL L DEVELOPMENT CENTRES	1,39,954	3,87,200	5,27,154
				21-INDUSTRIAL TRAINING INSTITUTES/SKIL L DEVELOPMENT CENTRES	2,97,400	0	2,97,400
**********					----------	----------	----------
TOTAL(MH)					4,37,354	13,44,017	17,81,371

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TOTAL(DDO)					3,08,81,45,227	28,33,37,636	3,37,14,82,863
DISTRICT TREASURY OFFICER,MOGA	2054	01-TREASURY ESTABLISHMENT			97,11,227	9,97,618	1,07,08,845
		98-COMPUTERIZATION IN THE STATE			31,249	99,648	1,30,897
		**********			----------	----------	----------
		TOTAL(MH)			97,42,476	10,97,266	1,08,39,742
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			97,42,476	10,97,266	1,08,39,742

TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,MUKATSAR	4250	03-UPGRADATION OF INFRASTRUCTURE MACHINERY-EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING GOVERNMENT INDUSTRIAL TRAINING INSTITUTES	8,75,111	3,63,347	12,38,458
				04-UPGRADATION OF INFRASTRUCTURE MACHINERY EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING INDUSTRIAL TRAINING INSTITUTES	6,40,000	4,76,441	11,16,441
**********				----------	----------	----------	----------
TOTAL(MH)					1,12,57,587	19,37,054	1,31,94,641

******************************		----------	----------	----------	
TOTAL(DDO)			1,12,57,587	19,37,054	1,31,94,641
DISTRICT TREASURY OFFICER,NAWANSHAHAR	2054	01-TREASURY ESTABLISHMENT	70,33,656	10,78,983	81,12,639
		98-COMPUTERIZATION IN THE STATE	29,899	1,04,495	1,34,394
	**********		----------	----------	----------
	TOTAL(MH)		70,63,555	11,83,478	82,47,033
	******************************		----------	----------	----------
	TOTAL(DDO)		70,63,555	11,83,478	82,47,033
	DISTRICT TREASURY	2054	01-TREASURY	4,21,54,720	41,88,046	4,63,42,766

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		OFFICER,PATIALA		ESTABLISHMENT			
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,PATIALA	2054	98-COMPUTERIZATION IN THE STATE	70,944	99,995	1,70,939
			**********		----------	----------	----------
			TOTAL(MH)		4,22,25,664	42,88,041	4,65,13,705
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	79,798	0	79,798
			**********		----------	----------	----------
			TOTAL(MH)		79,798	0	79,798
**********					----------	----------	----------
TOTAL(DDO)					4,23,05,462	42,88,041	4,65,93,503
DISTRICT TREASURY OFFICER,ROPAR			2054	01-TREASURY AND ACCOUNTS ORGANISATION	8,500	0	8,500

	01-TREASURY ESTABLISHMENT	1,40,31,406	11,35,930	1,51,67,336
	98-COMPUTERIZATION IN THE STATE	42,725	99,176	1,41,901
**********		----------	----------	----------
TOTAL(MH)		1,40,82,631	12,35,106	1,53,17,737
2071	01-GOVERNMENT CONTRIBUTION FOR DEFINED PENSION SCHEME	2,17,184	0	2,17,184
	01-LEAVE ENCASHMENT BENEFITS	3,95,65,965	30,33,433	4,25,99,398
	01-PENSION AND OTHER	57,11,366	1,18,082	58,29,448

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RETIREMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		4,54,94,515	31,51,515	4,86,46,030
		******************************			----------	----------	----------
		TOTAL(DDO)			5,95,77,146	43,86,621	6,39,63,767
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,SANGRUR	2030	01-DIRECTION AND ADMINISTRATION	54,576	0	54,576
				01-EXPENSES ON SALE OF STAMPS	47,682	13,032	60,714
			**********		----------	----------	----------
			TOTAL(MH)		1,02,258	13,032	1,15,290
			2054	01-TREASURY ESTABLISHMENT	2,84,58,081	29,16,237	3,13,74,318
				98-COMPUTERIZAT	47,328	1,00,648	1,47,976

	ION IN THE STATE			
**********		----------	----------	----------
TOTAL(MH)		2,85,05,409	30,16,885	3,15,22,294
2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	12,43,564	3,40,000	15,83,564
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	4,00,000	0	4,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	4,43,024	50,935	4,93,959

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		20,86,588	3,90,935	24,77,523
		**********			----------	----------	----------
		TOTAL(DDO)			3,06,94,255	34,20,852	3,41,15,107
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	EXAMINER, LOCAL FUND A/C DELEGATED TO DEPUTY DIRECTOR LOCAL GOVT.,DEPARTMENT OF FINANCE, PUNJAB, CHANDIGARH	2054	01-LOCAL FUND AUDIT	3,02,29,951	29,41,702	3,31,71,653
				01-TREASURY AND ACCOUNTS ORGANISATION	5,10,18,464	2,64,56,049	7,74,74,513
				01-TREASURY ESTABLISHMENT	31,660	0	31,660

		98-COMPUTERIZATION IN THE STATE	1,17,16,095	10,00,782	1,27,16,877
	**********		----------	----------	----------
	TOTAL(MH)		9,29,96,170	3,03,98,533	12,33,94,703
********			----------	----------	----------
TOTAL(DDO)			9,29,96,170	3,03,98,533	12,33,94,703
REGIONAL DEPUTY DIRECTOR, LOCAL FUND AUDIT,JALANDHAR	2054	01-LOCAL FUND AUDIT	97,68,019	72,22,026	1,69,90,045
	**********		----------	----------	----------
	TOTAL(MH)		97,68,019	72,22,026	1,69,90,045
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,80,843	0	1,80,843
	**********		----------	----------	----------
	TOTAL(MH)		1,80,843	0	1,80,843

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	**********					
		TOTAL(DDO)			99,48,862	72,22,026	1,71,70,888
		REGIONAL DEPUTY DIRECTOR,DEPARTMENT OF FINANCE, PUNJAB	2054	01-TREASURY ESTABLISHMENT	36,11,220	0	36,11,220
				98-COMPUTERIZATION IN THE STATE	19,899	0	19,899
		**********					
		TOTAL(MH)			38,11,962	0	38,11,962

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TOTAL(DDO)			1,35,79,981	72,22,026	2,08,02,007
REGIONAL DEPUTY DIRECTOR,LOCAL AUDIT DEPTT.,BHATINDA	2054	01-LOCAL FUND AUDIT	52,34,328	52,44,589	1,04,78,917
	**********		----------	----------	----------
	TOTAL(MH)		52,34,328	52,44,589	1,04,78,917
**********			----------	----------	----------
TOTAL(DDO)			52,34,328	52,44,589	1,04,78,917
REGIONAL DEPUTY DIRECTOR,LOCAL AUDIT PB.PTA	2054	01-LOCAL FUND AUDIT	64,70,445	35,95,400	1,00,65,845
	**********		----------	----------	----------
	TOTAL(MH)		64,70,445	35,95,400	1,00,65,845
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37,355	55,730	93,085

		**********			----------	----------	----------
		TOTAL(MH)			37,355	55,730	93,085

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			65,07,800	36,51,130	1,01,58,930
		REGIONAL DEPUTY DIRECTOR,LOCAL FUND AUDIT,	2054	01-LOCAL FUND AUDIT	98,85,949	27,15,354	1,26,01,303
				01-TREASURY ESTABLISHMENT	29,07,833	0	29,07,833
				98-COMPUTERIZATION IN THE STATE	5,950	0	5,950

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	TOTAL(MH)		1,28,37,087	27,71,084	1,56,08,171
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TOTAL(DDO)			1,93,07,532	63,66,484	2,56,74,016
TREASURY OFFICER,KHANNA	2030	01-EXPENSES ON SALE OF STAMPS	34,609	6,844	41,453
	**********		----------	----------	----------
	TOTAL(MH)		34,609	6,844	41,453
	2054	01-TREASURY ESTABLISHMENT	1,45,420	0	1,45,420
	**********		----------	----------	----------
	TOTAL(MH)		1,45,420	0	1,45,420
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TOTAL(DDO)			1,80,029	6,844	1,86,873
TREASURY OFFICER,SUB TREASURY	2054	01-TREASURY ESTABLISHMENT	3,25,211	0	3,25,211

		**********			----------	----------	----------
		TOTAL(MH)			3,25,211	0	3,25,211
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,25,211	0	3,25,211
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	TREASURY OFFICER,TREASURY OFFICE CHAMKAUR SAHIB	2030	01-EXPENSES ON SALE OF STAMPS	7,226	1,700	8,926
		**********			----------	----------	----------
		TOTAL(MH)			3,32,437	1,700	3,34,137
		**********			----------	----------	----------
		TOTAL(DDO)			3,32,437	1,700	3,34,137

	TREASURY OFFICER,TREASURY,	2030	01-EXPENSES ON SALE OF STAMPS	49,064	3,530	52,594
		**********		----------	----------	----------
		TOTAL(MH)		49,064	3,530	52,594
		********************************		----------	----------	----------
		TOTAL(DDO)		49,064	3,530	52,594
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TOTAL(CCO)				14,87,14,89,315	1,62,73,09,768	16,49,87,99,083
***********				----------	----------	----------
TOTAL(DEPT)				14,87,14,89,315	1,62,73,09,768	16,49,87,99,083
VIGILANCE	SECRETARY TO GOVT., VIGILANCE DEPARTMENT, PUNJAB	BUDGET AND ESTABLISHMENT OFFICER,VIGILANCE DEPARTMENT, PUNJAB, CHANDIGARH	2062	01-LOKPAL	1,03,63,962	47,60,879	1,51,24,841
				01-PUNJAB STATE VIGILANCE COMMISSION	12,61,157	0	12,61,157
				01-VIGILANCE	3,32,55,263	32,71,119	3,65,26,382

		DEPARTMENT					
		HEADQUARTER					
		OFFICE					
		98-COMPUTERIZAT ION IN THE STATE	3,62,480	29,411	3,91,891		
		**********	----------	----------	----------		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			4,52,42,862	80,61,409	5,33,04,271
VIGILANCE	SECRETARY TO GOVT., VIGILANCE DEPARTMENT, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			4,52,42,862	80,61,409	5,33,04,271
		JOINT DIRECTOR,VIGILANCE BUREAU PUNJAB	2062	02-VIGILANCE BUREAU	24,22,88,506	3,38,47,064	27,61,35,570

		98-COMPUTERIZATION IN THE STATE	7,56,160	2,11,276	9,67,436
	**********		----------	----------	----------
	TOTAL(MH)		28,82,87,528	4,21,19,749	33,04,07,277
**********			----------	----------	----------
TOTAL(DDO)			28,82,87,528	4,21,19,749	33,04,07,277
SENIOR SUPRINTENDENT OF POLICE,VIGILANCE BUREAU(PB.),LUDHIANA RANGE,	2062	02-VIGILANCE BUREAU	5,33,57,004	60,99,272	5,94,56,276
		98-COMPUTERIZATION IN THE STATE	94,439	12,450	1,06,889
	**********		----------	----------	----------
	TOTAL(MH)		5,34,51,443	61,11,722	5,95,63,165
**********			----------	----------	----------
TOTAL(DDO)			5,34,51,443	61,11,722	5,95,63,165

	SENIOR SUPRINTENDENT OF POLICE,VIGILENCE BUREAU , AMRITSAR RANGE	2062	02-VIGILANCE BUREAU	6,13,88,659	64,66,009	6,78,54,668
			98-COMPUTERIZATION IN THE STATE	1,55,150	950	1,56,100
		**********		----------	----------	----------
		TOTAL(MH)		6,15,43,809	64,66,959	6,80,10,768

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
VIGILANCE	SECRETARY TO GOVT., VIGILANCE DEPARTMENT, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			6,15,43,809	64,66,959	6,80,10,768
		SUPERINTENDENT OF POLICE,VIGILANCE BUREAU ,	2062	02-VIGILANCE BUREAU	5,16,04,640	48,99,418	5,65,04,058

FEROZEPUR					
		98-COMPUTERIZATION IN THE STATE	20,320	1,680	22,000
	**********		----------	----------	----------
	TOTAL(MH)		11,31,68,769	1,13,68,057	12,45,36,826
**********			----------	----------	----------
TOTAL(DDO)			11,31,68,769	1,13,68,057	12,45,36,826
SUPERINTENDENT OF POLICE,VIGILANCE BUREAU, F.S. 2, PUNJAB, PATIALA	2062	02-VIGILANCE BUREAU	9,56,92,580	82,80,034	10,39,72,614
		98-COMPUTERIZATION IN THE STATE	1,22,525	46,930	1,69,455
	**********		----------	----------	----------
	TOTAL(MH)		9,58,15,105	83,26,964	10,41,42,069
**********			----------	----------	----------
TOTAL(DDO)			9,58,15,105	83,26,964	10,41,42,069

SUPERINTENDENT OF POLICE,VIGILANCE BUREAU, JALANDHAR	2062	02-VIGILANCE BUREAU			6,05,03,184	60,33,112	6,65,36,296
		98-COMPUTERIZATION IN THE STATE			28,854	54,126	82,980
	**********	----------	----------	----------	----------	----------	----------
	TOTAL(MH)				6,05,32,038	60,87,238	6,66,19,276

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------
VIGILANCE	SECRETARY TO GOVT., VIGILANCE DEPARTMENT, PUNJAB	TOTAL(DDO)			6,05,32,038	60,87,238	6,66,19,276

SUPERINTENDENT,LOKPAL, PUNJAB, CHANDIGARH	2062	01-LOKPAL	2,34,75,271	0	2,34,75,271
		01-VIGILANCE DEPARTMENT HEADQUARTER OFFICE	7,40,196	0	7,40,196
		98-COMPUTERIZATION IN THE STATE	4,12,353	0	4,12,353
	**********	----------	----------	----------	----------
	TOTAL(MH)		8,51,59,858	60,87,238	9,12,47,096
	**********	----------	----------	----------	----------
	TOTAL(DDO)		8,51,59,858	60,87,238	9,12,47,096
SUPERINTENDENT,O/O STATE CHIEF VIGILANCE COMMISSION, PUNJAB	2062	01-LOKPAL	2,89,250	0	2,89,250
		01-PUNJAB STATE VIGILANCE COMMISSION	46,93,042	0	46,93,042
	**********	----------	----------	----------	----------

		TOTAL(MH)			49,82,292	0	49,82,292
		**********			----------	----------	----------
		TOTAL(DDO)			49,82,292	0	49,82,292
SUPRINTENDENT OF POLICE,VIGILANCE BUREAU, BATHINDA	2062	02-VIGILANCE BUREAU			3,55,10,135	41,23,095	3,96,33,230
		98-COMPUTERIZATION IN THE STATE			65,754	78,990	1,44,744
		**********			----------	----------	----------
		TOTAL(MH)			3,55,75,889	42,02,085	3,97,77,974

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
VIGILANCE	SECRETARY TO GOVT.,	TOTAL(DDO)			3,55,75,889	42,02,085	3,97,77,974

	VIGILANCE DEPARTMENT, PUNJAB						
	**********				67,64,40,884	7,82,15,815	75,46,56,699
	TOTAL(CCO)						
**********					67,64,40,884	7,82,15,815	75,46,56,699
TOTAL(DEPT)							
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER,(DISTRICT CENSUS OFFICER)	5475	03-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)	24,85,000	0	24,85,000
				06-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)	52,80,000	0	52,80,000
				08-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANC	1,28,000	0	1,28,000

E MINISTER

09-UNTIED FUNDS 17,60,000 0 17,60,000

OF DISTRICT

PLANNING

COMMITTEES

12-UNTIED FUNDS 2,72,000 0 2,72,000

OF CHIEF

MINISTER/DEPUTY

CHIEF

MINISTER/FINANC

E MINISTER

13-UNTIED FUNDS 37,40,000 0 37,40,000

OF DISTRICT

PLANNING

COMMITTEES

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
WELFARE OF	DIRECTOR, WELFARE OF	ADDITIONAL DEPUTY	TOTAL(MH)		4,92,40,889	42,02,085	5,34,42,974

SCHEDULED CASTES AND BACKWARD CLASSES	SC/BC, PUNJAB	COMMISSIONER,(DISTRICT CENSUS OFFICER)				
**********				4,92,40,889	42,02,085	5,34,42,974
TOTAL(DDO)						
	ASSISTANT COMMISSIONER, M.C.,(CITY CENSUS OFFICER)	3454	01-NATIONAL SAMPLE SURVEY ORGANISATION	5,330	0	5,330
			09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	560	0	560
	**********			4,92,46,779	42,02,085	5,34,48,864
	TOTAL(MH)					
**********				4,92,46,779	42,02,085	5,34,48,864
TOTAL(DDO)						

DEPUTY CONTROLLER (F & A),DEPT OF SOCIAL JUSTICE & EMPOWERMENT & MINORITIES, PUNJAB, SAS NAGAR	2225	01-DIRECTION AND ADMINISTRATION	1,23,12,645	46,65,856	1,69,78,501
		02-DIRECTORATE OF SPECIAL COMPONENT PLAN	49,21,489	16,02,948	65,24,437
		02-ESTABLISHMENT OF PUNJAB STATE SCHEDULED CASTES COMMISSION	15,56,567	5,30,152	20,86,719
		03-ESTABLISHMENT OF PUNJAB STATE SAFAI KARAMCHARI COMMISSION	0	1,12,742	1,12,742

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DEPUTY CONTROLLER (F & A),DEPT OF SOCIAL JUSTICE & EMPOWERMENT & MINORITIES, PUNJAB, SAS NAGAR	2225	08-COACHING FOR STENOGRAPHY	6,958	0	6,958
				09-AWARENESS PROGRAMME	22,587	2,69,769	2,92,356
				10-ASSISTANCE TO PUNJAB BACKWARD CLASSES LAND DEVELOPMENT AND FINANCE CORPORATION	25,00,00,000	0	25,00,00,000
				10-FREE BOOKS TO SCHEDULED CASTES STUDENTS (1ST TO 10TH CLASSES)	90,00,00,000	50,00,00,000	1,40,00,00,000
				11-ESTABLISHMENT OF PUNJAB STATE BACKWARD CLASSES	12,63,687	3,41,098	16,04,785

COMMISSION			
28-NEW COURSES VOCATIONAL TRAINING IN INDUSTRIAL TRAINING INSTITUTES FOR SCHEDULED CASTES STUDENTS (STAFF EXPENDITURE, SCHOLARSHIP TO SCHEDULED CASTES STUDENTS)	2,90,65,736	50,05,794	3,40,71,530
65-POST-MATRIC SCHOLARSHIP FOR SCHEDULED CASTES	4,51,85,43,984	1,34,13,94,737	5,85,99,38,721
98-COMPUTERIZATION IN THE STATE	1,04,386	1,19,322	2,23,708

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		5,71,77,98,039	1,85,40,42,418	7,57,18,40,457
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DEPUTY CONTROLLER (F & A),DEPT OF SOCIAL JUSTICE & EMPOWERMENT & MINORITIES, PUNJAB, SAS NAGAR	4225	04-MARGIN MONEY TO BACKWARD CLASSES FINANCIAL CORPORATION UNDER NATIONAL MINORITY DEVELOPMENT AND FINANCE CORPORATION	55,57,000	0	55,57,000
				05-MARGIN MONEY TO BACKWARD CLASS DEVLOPMENT FINANCE CORPORATION TO RAISE TERM LOAN FROM NBCFDC	65,29,000	0	65,29,000

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TOTAL(MH)		1,20,86,000	0	1,20,86,000
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TOTAL(DDO)		5,72,98,84,039	1,85,40,42,418	7,58,39,26,457
DEPUTY CONTROLLER(F&A),PRINCIPAL AMBEDKAR INSTITUTE OF CAREERS & COURSES WELFARE DEPARTMENT, PB, MOHALI	2225	01-DIRECTION AND ADMINISTRATION	94,636	0	94,636
		03-SETTING UP OF INSTITUTES FOR PRE-EXAMINATION -AMBEDKAR INSTITUTE FOR CAREERS AND COURSES, MOHALI COACHING FOR WEAKER SECTIONS INCLUDING SCHEDULED CASTES,OTHER BACKWARD	69,84,707	21,65,747	91,50,454

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CLASSES AND MINORITIES.			
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DEPUTY CONTROLLER(F&A),PRINCIPAL AMBEDKAR INSTITUTE OF CAREERS & COURSES WELFARE DEPARTMENT, PB, MOHALI	2225	11-ESTABLISHMENT OF PUNJAB STATE BACKWARD CLASSES COMMISSION	48,790	0	48,790
				98-COMPUTERIZATION IN THE STATE	14,115	2,14,630	2,28,745
			**********		----------	----------	----------
			TOTAL(MH)		71,42,248	23,80,377	95,22,625
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TOTAL(DDO)					71,42,248	23,80,377	95,22,625
DIRECTOR, SOCIAL			2235	01-DIRECTORATE	6,17,53,712	70,24,118	6,87,77,830

WELFARE,CHANDIGARH	OF SOCIAL WELFARE (SOCIAL WELFARE WING)				
	01-HOME FOR AGED AND INFIRMS	3,05,79,226	0	3,05,79,226	
	01-OLD AGE PENSIONS	69,90,803	4,83,877	74,74,680	
	02-CELEBRATION OF INTERNATIONAL DAY OF OLDER PERSONS	11,70,000	11,50,720	23,20,720	
	02-GRANTS-IN-AID TO SOCIAL WELFARE ADVISORY BOARD AND VOLUNTARY WELFARE ORGANISATIONS	88,02,091	62,50,252	1,50,52,343	
	03-GRANT-IN-AID TO VARIOUS HOMES/INSTITUTI	43,30,219	0	43,30,219	

ONS RUN BY

SOCIAL SECURITY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DEPARTMENT			
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DIRECTOR, SOCIAL WELFARE,CHANDIGARH	2235	03-NATIONAL SOCIAL ASSISTANCE PROGRAMME	10,67,08,000	0	10,67,08,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26,94,785	6,36,796	33,31,581
				06-INTEGRATED CHILD DEVELOPMENT SERVICES	5,17,70,559	0	5,17,70,559

HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,93,54,89,000	16,66,67,000	2,10,21,56,000
09-NATIONAL SOCIAL ASSISTANCE PROGRAMME (ADDITIONAL CENTRAL ASSISTANCE)	2,39,83,000	0	2,39,83,000
13-REIMBURSEMENT TO TRANSPORT DEPARTMENT IN LIEU OF FREE/ CONCESSIONAL TRAVEL FACILITY TO WOMEN ABOVE THE AGE OF 60 YEARS IN GOVERNMENT/PEPSU ROAD	4,23,24,69,549	26,75,30,451	4,50,00,00,000

TRANSPORT

CORPORATION

BUSES IN THE

STATE OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DIRECTOR, SOCIAL WELFARE,CHANDIGARH	2235	13-UDISHA TRAINING PROGRAMME	73,87,000	0	73,87,000
				16-INTEGRATED CHILD PROTECTION SCHEME (ICPS)	9,25,61,000	0	9,25,61,000
				18-EMPOWERMENT OF PERSONS WITH DISABLITIES IN PUNJAB	38,106	0	38,106

19-PRADHAN MANTRI MATRU VANDANA YOJANA	22,03,70,000	7,96,30,000	30,00,00,000
23-GRANTS-IN-AID/ ASSISTANCE TO PUNJAB STATE SOCIAL WELFARE BOARD AND CHILD WELFARE COUNCIL, PUNJAB UNDER INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	7,79,30,000	0	7,79,30,000
24-GRANTS-IN-AID / ASSISTANCE TO VARIOUS HOMES/ INSTITUTIONS RUN BY SOCIAL SECURITY DEPARTMENT	1,43,90,224	0	1,43,90,224
24-JUVENILE JUSTICE FUND	18,75,000	0	18,75,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				UNDER THE CONTROL OF STATE ADVISORY BOARD			
				26-BETI BACHAO BETI PADHAO	0	3,60,00,000	3,60,00,000
				CAMPAIGN			
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DIRECTOR, SOCIAL WELFARE,CHANDIGARH	2235	26-ESTABLISHMENT OF STATE RESOURCE CENTRE FOR WOMEN UNDER NATIONAL MISSION FOR EMPOWERMENT OF WOMEN	9,63,000	0	9,63,000
				26-PRADHAN MANTRI MATRU VANDANA YOJANA	10,10,04,200	7,36,63,000	17,46,67,200

27-CHILD HELPLINE	0	2,41,00,000	2,41,00,000
27-INTEGRATED CHILD PROTECTION SCHEME	9,25,58,000	0	9,25,58,000
28-ESTABLISHMENT OF STATE RESOURCES CENTRE FOR WOMEN UNDER NATIONAL MISSION FOR EMPOWERMENT OF WOMEN	9,63,000	0	9,63,000
28-NON INSTITUTIONAL CARE-SPONSORSHIP/FOSTER CARE/AFTER CARE	0	9,95,60,000	9,95,60,000
29-SETTING UP ONE STOP CENTER IN PUNJAB	3,89,00,500	0	3,89,00,500

				30-WCD-25-ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	45,67,795	45,67,795
				31-UNIVERSALIZATION OF WOMEN HELPLINE	47,60,000	0	47,60,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DIRECTOR, SOCIAL WELFARE,CHANDIGARH	2235	32-FINANCIAL ASSISTANCE TO ACID ATTACK VICTIMS	24,00,000	4,01,395	28,01,395
				34-MISSION FOR EMPOWERMENT AND PROTECTION FOR	3,02,59,000	0	3,02,59,000

		WOMEN			
		47-BUILDING FISCAL AND INSTITUTIONAL RESILIENCE FOR GROWTH	2,53,698	2,19,998	4,73,696
		98-COMPUTERIZATION IN THE STATE	19,880	0	19,880
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TOTAL(MH)			7,15,33,73,552	76,78,85,402	7,92,12,58,954
4235		03-CONSTRUCTION OF BUILDINGS OF ANGANWADI CENTRES UNDER RESTRUCTURED -INTEGRATED CHILD DEVELOPMENT SCHEME	28,44,000	0	28,44,000
		03-CONSTRUCTION OF BUILDINGS OF ANGANWADI	66,36,000	0	66,36,000

		CENTRES UNDER RESTRUCTURED INTEGRATED CHILD DEVELOPMENT SCHEME					
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		TOTAL(MH)			94,80,000	0	94,80,000
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			7,16,28,53,552	76,78,85,402	7,93,07,38,954
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,ROPAR	2225	01-DIRECTION AND ADMINISTRATION	79,94,397	6,34,858	86,29,255

09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	3,87,60,000	0	3,87,60,000
60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	2,63,67,000	0	2,63,67,000
98-COMPUTERIZATION IN THE STATE	8,160	0	8,160

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		TOTAL(MH)			8,26,09,557	6,34,858	8,32,44,415
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TOTAL(DDO)					7,23,59,83,109	76,85,20,260	8,00,45,03,369
DISTRICT WELFARE OFFICER,AMRITSAR	2225	01-DIRECTION AND ADMINISTRATION			1,40,08,577	21,37,221	1,61,45,798
		09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE			10,81,62,000	0	10,81,62,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TIME OF MARRIAGES				
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,AMRITSAR	2225	60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	21,01,41,000	0	21,01,41,000	
				98-COMPUTERIZATION IN THE STATE	4,950	1,880	6,830	
			**********	----------	----------	----------		
			TOTAL(MH)		33,23,16,527	21,39,101	33,44,55,628	
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TOTAL(DDO)					33,23,16,527	21,39,101	33,44,55,628	
DISTRICT WELFARE		2225	01-DIRECTION		1,03,64,943	11,18,454	1,14,83,397	

		OFFICER,BHATINDA		AND ADMINISTRATION			
				09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	2,36,64,000	15,81,000	2,52,45,000
				60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DI	7,63,98,000	1,53,000	7,65,51,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				VORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES			
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,BHATINDA	2225	98-COMPUTERIZATION IN THE STATE	12,680	1,250	13,930
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			TOTAL(MH)		11,04,39,623	28,53,704	11,32,93,327

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TOTAL(DDO)			11,04,39,623	28,53,704	11,32,93,327	
DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, LUDHIANA	2225	01-DIRECTION AND ADMINISTRATION	1,34,57,797	12,77,749	1,47,35,546	
		09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DI	5,20,20,000	1,53,000	5,21,73,000	

					VORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES			
					60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DI VORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	13,34,19,000	0	13,34,19,000
					98-COMPUTERIZATION IN THE	11,270	2,730	14,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				STATE			
			**********		----------	----------	----------
			TOTAL(MH)		19,89,08,067	14,33,479	20,03,41,546
			********************************		----------	----------	----------
			TOTAL(DDO)		19,89,08,067	14,33,479	20,03,41,546
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, MANSA	2225	01-DIRECTION AND ADMINISTRATION	86,67,020	8,86,448	95,53,468
				09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	3,07,05,000	0	3,07,05,000

		60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES			5,59,80,000	0	5,59,80,000	
		98-COMPUTERIZATION IN THE STATE			10,995	2,962	13,957	
		********** TOTAL(MH)			9,53,63,015	8,89,410	9,62,52,425	
		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO		7,886	49,203	57,089	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		7,886	49,203	57,089
		**********			----------	----------	----------
		TOTAL(DDO)			9,53,70,901	9,38,613	9,63,09,514
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, WELFARE OF SC & BC	2225	01-DIRECTION AND ADMINISTRATION	62,74,621	5,10,230	67,84,851
				09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY	5,48,76,000	0	5,48,76,000

		CASTE AT THE TIME OF MARRIAGES			
		60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	8,96,22,000	0	8,96,22,000
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	TOTAL(MH)		15,07,72,621	5,10,230	15,12,82,851
	**********		----------	----------	----------
	TOTAL(DDO)		15,07,72,621	5,10,230	15,12,82,851
DISTRICT WELFARE OFFICER,FATEHGARH SAHIB	2225	01-DIRECTION AND	62,90,107	9,17,432	72,07,539

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,FATEHGARH SAHIB	2225	09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DI VORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	2,04,21,000	0	2,04,21,000
				60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DI VORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR	3,28,05,000	0	3,28,05,000

		MARRIAGES			
		98-COMPUTERIZATION IN THE STATE	14,000	0	14,000
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TOTAL(MH)			5,95,30,107	9,17,432	6,04,47,539
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TOTAL(DDO)			5,95,30,107	9,17,432	6,04,47,539
DISTRICT WELFARE OFFICER,FEROZEPUR	2225	01-DIRECTION AND ADMINISTRATION	99,08,966	9,22,403	1,08,31,369
		09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF	3,45,27,000	0	3,45,27,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MARRIAGES			
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,FEROZEPUR	2225	60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DI VORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	11,33,73,000	1,68,000	11,35,41,000
				98-COMPUTERIZATION IN THE STATE	5,858	13,092	18,950
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TOTAL(MH)					15,78,14,824	11,03,495	15,89,18,319

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TOTAL(DDO)			15,78,14,824	11,03,495	15,89,18,319
DISTRICT WELFARE OFFICER,HOSHIARPUR	2071	01-LEAVE ENCASHMENT BENEFITS	21,92,240	0	21,92,240
		01-PENSION AND OTHER RETIREMENT BENEFITS	35,029	0	35,029
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TOTAL(MH)			22,27,269	0	22,27,269
	2225	01-DIRECTION AND ADMINISTRATION	1,45,38,742	13,46,516	1,58,85,258
		09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND	6,56,70,000	0	6,56,70,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES			
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,HOSHIARPUR	2225	60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	10,40,25,000	0	10,40,25,000
				98-COMPUTERIZATION IN THE STATE	11,350	2,650	14,000

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TOTAL(MH)			18,42,45,092	13,49,166	18,55,94,258
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20,650	72,974	93,624
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TOTAL(MH)			20,650	72,974	93,624
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TOTAL(DDO)			18,64,93,011	14,22,140	18,79,15,151
DISTRICT WELFARE OFFICER,KAPURTHALA	2225	01-DIRECTION AND ADMINISTRATION	75,13,409	5,78,917	80,92,326
		09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DI	1,31,58,000	0	1,31,58,000

VORCEES AND

DAUGHTERS OF

WIDOWS OF ANY

CASTE AT THE

TIME OF

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MARRIAGES			
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,KAPURTHALA	2225	60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DI VORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	4,42,68,000	29,58,000	4,72,26,000
				98-COMPUTERIZATION IN THE	0	10,800	10,800

		STATE			
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	TOTAL(MH)		6,49,39,409	35,47,717	6,84,87,126
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TOTAL(DDO)			6,49,39,409	35,47,717	6,84,87,126
DISTRICT WELFARE OFFICER,MOGA	2225	01-DIRECTION AND ADMINISTRATION	64,88,397	4,71,531	69,59,928
		09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	1,34,49,000	0	1,34,49,000
		60-ASHIRWAD SCHEME (SOCIAL	6,30,21,000	0	6,30,21,000

SECURITY

WELFARE) (I)

ASHIRWAD TO SC

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS AT THE

TIME OF THEIR

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MARRIAGES			
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,MOGA	2225	98-COMPUTERIZATION IN THE STATE	10,250	3,530	13,780
			**********		8,29,68,647	4,75,061	8,34,43,708
			TOTAL(MH)				
			2235	03-REIMBURSEMEN	36,000	1,10,765	1,46,765

		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
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	TOTAL(MH)		36,000	1,10,765	1,46,765
**********		----------	----------	----------	
TOTAL(DDO)			8,30,04,647	5,85,826	8,35,90,473
DISTRICT WELFARE OFFICER,MOHALI	2225	01-DIRECTION AND ADMINISTRATION	5,16,31,754	6,06,687	5,22,38,441
		02-DIRECTORATE OF SPECIAL COMPONENT PLAN	1,23,24,413	18,220	1,23,42,633
		02-ESTABLISHMEN T OF PUNJAB STATE SCHEDULED CASTES COMMISSION	33,65,319	1,00,000	34,65,319

				03-ESTABLISHMEN T OF PUNJAB STATE SAFAI KARAMCHARI COMMISSION	0	3,06,658	3,06,658	
				03-SETTING UP OF INSTITUTES FOR PRE-EXAMINATION -AMBEDKAR	0	9,00,000	9,00,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				INSTITUTE FOR CAREERS AND COURSES, MOHALI COACHING FOR WEAKER SECTIONS INCLUDING SCHEDULED CASTES,OTHER BACKWARD CLASSES AND			

				MINORITIES.			
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,MOHALI	2225	08-COACHING FOR STENOGRAPHY	52,466	0	52,466
				09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	3,00,93,000	0	3,00,93,000
				11-ESTABLISHMENT OF PUNJAB STATE BACKWARD CLASSES COMMISSION	7,14,339	82,378	7,96,717
				28-NEW COURSES VOCATIONAL TRAINING IN	0	9,46,957	9,46,957

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				INDUSTRIAL TRAINING INSTITUTES FOR SCHEDULED CASTES STUDENTS (STAFF EXPENDITURE, SCHOLARSHIP TO SCHEDULED CASTES STUDENTS)			
				60-ASHIRWAD	2,96,94,000	0	2,96,94,000
				SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DI VORCEES AND DAUGHTERS OF WIDOWS AT THE			

				TIME OF THEIR MARRIAGES			
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,MOHALI	2225	65-POST-MATRIC SCHOLARSHIP FOR SCHEDULED CASTES	24,99,56,016	0	24,99,56,016
				98-COMPUTERIZATION IN THE STATE	2,500	0	2,500
		**********			----------	----------	----------
		TOTAL(MH)			37,78,33,807	29,60,900	38,07,94,707
		**********			----------	----------	----------
		TOTAL(DDO)			37,78,33,807	29,60,900	38,07,94,707
DISTRICT WELFARE OFFICER,MUKATSAR			2225	01-DIRECTION AND ADMINISTRATION	70,07,138	5,64,367	75,71,505
				09-ASHIRWAD TO BACKWARD CLASSES AND	2,10,33,000	0	2,10,33,000

CHRISTIAN

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS OF ANY

CASTE AT THE

TIME OF

MARRIAGES

60-ASHIRWAD 8,08,77,000 0 8,08,77,000

SCHEME (SOCIAL

SECURITY

WELFARE) (I)

ASHIRWAD TO SC

GIRLS/WIDOWS/DI

VORCEES AND

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES			

WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,MUKATSAR	2225	98-COMPUTERIZATION IN THE STATE	5,750	8,100	13,850
			**********		----------	----------	----------
			TOTAL(MH)		10,89,22,888	5,72,467	10,94,95,355
		**********			----------	----------	----------
		TOTAL(DDO)			10,89,22,888	5,72,467	10,94,95,355
		DISTRICT WELFARE OFFICER,NAWANSHAHAR	2225	01-DIRECTION AND ADMINISTRATION	52,09,058	5,34,157	57,43,215
				09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF	1,35,66,000	34,68,000	1,70,34,000

MARRIAGES

60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES — 2,97,33,000 — 1,79,52,000 — 4,76,85,000

98-COMPUTERIZATION IN THE STATE — 6,300 — 4,540 — 10,840

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		4,85,14,358	2,19,58,697	7,04,73,055

WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	**********	----------	----------	----------
	TOTAL(DDO)		4,85,14,358	2,19,58,697	7,04,73,055
	DISTRICT WELFARE OFFICER,PATIALA 2225	01-DIRECTION AND ADMINISTRATION	2,09,64,943	21,88,564	2,31,53,507
		08-COACHING FOR STENOGRAPHY	55,542	0	55,542
		09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	8,70,72,000	0	8,70,72,000

60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	8,42,94,000	0	8,42,94,000
98-COMPUTERIZATION IN THE STATE	14,000	3,862	17,862
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TOTAL(MH)	24,09,14,843	2,41,51,123	26,50,65,966

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(DDO)		24,09,14,843	2,41,51,123	26,50,65,966
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,SANGRUR 2225	01-DIRECTION AND ADMINISTRATION	1,50,95,183	12,86,082	1,63,81,265
			09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DI VORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	5,17,65,000	0	5,17,65,000
			60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DI VORCEES AND	7,26,75,000	0	7,26,75,000

	DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES			
	98-COMPUTERIZATION IN THE STATE	11,160	1,580	12,740
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TOTAL(MH)		38,04,61,186	2,54,38,785	40,58,99,971
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,02,257	0	1,02,257
**********		----------	----------	----------
TOTAL(MH)		1,02,257	0	1,02,257

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	TOTAL(DDO)			38,05,63,443	2,54,38,785	40,60,02,228
		DISTRICT WELFARE OFFICER,WELFARE OF SC/ST, PUNJAB	2225	01-DIRECTION AND ADMINISTRATION	58,00,580	6,11,803	64,12,383
				09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	1,27,71,000	0	1,27,71,000

		60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	3,35,61,000	0	3,35,61,000
		98-COMPUTERIZATION IN THE STATE	13,900	1,650	15,550
	**********		----------	----------	----------
	TOTAL(MH)		5,22,48,737	6,13,453	5,28,62,190
**********			----------	----------	----------
TOTAL(DDO)			43,27,09,923	2,60,52,238	45,87,62,161
PRINCIPAL, GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, GARHSHANKAR,HOSHIARPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	36,000	0	36,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		36,000	0	36,000
		**********			----------	----------	----------
		TOTAL(DDO)			36,000	0	36,000
	**********				----------	----------	----------
	TOTAL(CCO)				16,02,22,13,525	2,74,81,96,212	18,77,04,09,737
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TOTAL(DEPT)					16,02,22,13,525	2,74,81,96,212	18,77,04,09,737
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	ADDITIONAL DIRECTOR,DISTRICT YOUTH CENTRE, ROPAR	2204	02-SETTING UP OF YOUTH WELFARE	13,74,842	87,512	14,62,354

		DEPARTMENT			
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TOTAL(MH)			13,74,842	87,512	14,62,354
2235	03-REIMBURSEMEN	T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15,645	0	15,645
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	TOTAL(MH)		15,645	0	15,645
**********			----------	----------	----------
TOTAL(DDO)			13,90,487	87,512	14,77,999
ASSISTANT DIRECTOR,DISTRICT YOUTH CENTRE	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,15,841	0	2,15,841

				04-LEGAL AID TO THE POOR	10,000	0	10,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	ASSISTANT DIRECTOR,DISTRICT YOUTH CENTRE	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	2,26,900	0	2,26,900
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	2,15,782	0	2,15,782
			**********		----------	----------	----------
			TOTAL(MH)		6,68,523	0	6,68,523

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TOTAL(DDO)			6,68,523	0	6,68,523
ASSISTANT DIRECTOR,DISTRICT YOUTH CENTER	2204	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	5,18,982	0	5,18,982
	**********		----------	----------	----------
	TOTAL(MH)		5,18,982	0	5,18,982
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TOTAL(DDO)			5,18,982	0	5,18,982
ASSISTANT DIRECTOR,DISTRICT YOUTH CENTRE	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	36,61,899	13,65,294	50,27,193
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	1,95,690	0	1,95,690
		02-SETTING UP	29,40,443	3,36,735	32,77,178

OF YOUTH

WELFARE

DEPARTMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	ASSISTANT DIRECTOR,DISTRICT YOUTH CENTRE	TOTAL(MH)		67,98,032	17,02,029	85,00,061
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
				03-REIMBURSEMENT OF MEDICAL	4,54,294	29,321	4,83,615

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		04-LEGAL AID TO THE POOR	7,92,595	0	7,92,595
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018	3,00,000	0	3,00,000
	**********	TOTAL(MH)	85,44,921	17,31,350	1,02,76,271
**********					
TOTAL(DDO)			85,44,921	17,31,350	1,02,76,271
ASSISTANT DIRECTOR,DISTRICT YOUTH CENTRE LUDHIANA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	10,242	10,242

					GOVERNMENT			
					PENSIONERS			
					48-NALSA'S	4,00,000	0	4,00,000
					COMPENSATION			
					SCHEME FOR			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018			
			**********		0	0	0
			TOTAL(MH)		4,00,000	10,242	4,10,242
			**********		0	0	0
			TOTAL(DDO)		4,00,000	10,242	4,10,242
YOUTH	DIRECTOR, YOUTH SERVICES,	ASSISTANT DIRECTOR,DISTRICT	2204	02-SETTING UP	0	2,390	2,390

SERVICES PUNJAB YOUTH CENTRE, FARIDKOT OF YOUTH WELFARE DEPARTMENT

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TOTAL(MH)		0	2,390	2,390
2235	01-OLD AGE PENSIONS	5,446	0	5,446
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	18,800	0	18,800
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	80,185	51,144	1,31,329
	04-LEGAL AID TO THE POOR	1,25,884	0	1,25,884
	48-NALSA'S	6,00,000	0	6,00,000

COMPENSATION

SCHEME FOR

WOMEN

VICTIMS/SURVIVO

URS OF SEXUAL

ASSAULT/OTHER

CRIMES-2018

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			8,30,315	51,144	8,81,459
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			8,30,315	53,534	8,83,849
		ASSISTANT DIRECTOR,DISTRICT YOUTH CENTRE, HOSHIARPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	6,40,160	0	6,40,160

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		14,70,475	51,144	15,21,619
********************************			----------	----------	----------
TOTAL(DDO)			14,70,475	53,534	15,24,009
ASSISTANT DIRECTOR,YOUTH	2204	02-SETTING UP	42,70,406	5,40,639	48,11,045
SERVICES		OF YOUTH			
		WELFARE			
		DEPARTMENT			
	**********		----------	----------	----------
	TOTAL(MH)		42,70,406	5,40,639	48,11,045
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TOTAL(DDO)			42,70,406	5,40,639	48,11,045
ASSISTANT DIRECTOR,YOUTH	2235	03-STATE SOCIAL	1,26,33,000	0	1,26,33,000
SERVICES B-11, 592, DIGER BANTI		ASSISTANCE			
GALI-1, FARIDKOT		PROGRAMME			

				04-LEGAL AID TO THE POOR	7,01,142	0	7,01,142
				04-STATE SOCIAL ASSISTANCE PROGRAMME	32,10,000	0	32,10,000
				39-CREATION OF VICTIM COMPENSATION FUND	2,00,000	0	2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	ASSISTANT DIRECTOR,YOUTH SERVICES B-11, 592, DIGER BANTI GALI-1, FARIDKOT	2235	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVORS OF SEXUAL ASSAULT/OTHER CRIMES-2018	2,00,000	0	2,00,000

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	TOTAL(MH)		1,69,44,142	0	1,69,44,142
	**********		----------	----------	----------
TOTAL(DDO)			1,69,44,142	0	1,69,44,142
ASSISTANT DIRECTOR,YOUTH SERVICES HN 315 GOVERNMENT COLLEGE ROAD, GURDASPUR	2204	02-NATIONAL CADET CORPS-ANNUAL CAMPS	1,23,000	0	1,23,000
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	7,73,760	1,32,469	9,06,229
	**********		----------	----------	----------
	TOTAL(MH)		8,96,760	1,32,469	10,29,229
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	1,00,000	0	1,00,000

		DYING IN					
		HARNESS					
	**********		----------	----------	----------		
	TOTAL(MH)		1,00,000	0	1,00,000		
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TOTAL(DDO)			9,96,760	1,32,469	11,29,229		
ASSISTANT DIRECTOR,YOUTH SERVICES KOTHI NO. 33, PUNJABI BAGH	2204	02-SETTING UP OF YOUTH WELFARE	20,76,001	1,72,376	22,48,377		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DEPARTMENT			
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	ASSISTANT DIRECTOR,YOUTH SERVICES KOTHI NO. 33, PUNJABI BAGH	2204	48-ASSISTANCE TO PUNJAB STATE SPORTS COUNCIL	10,09,81,327	1,78,79,776	11,88,61,103
			**********		----------	----------	----------

	TOTAL(MH)		10,30,57,328	1,80,52,152	12,11,09,480
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TOTAL(DDO)			10,30,57,328	1,80,52,152	12,11,09,480
ASSISTANT DIRECTOR,YOUTH SERVICES MALWAL RD NEAAR GURDWARA, FEROZEPUR	2204	01-DIRECTION AND ADMINISTRATION	48,10,628	6,98,406	55,09,034
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	21,41,694	2,44,812	23,86,506
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TOTAL(MH)			69,52,322	9,43,218	78,95,540
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17,742	0	17,742
		30-WCD-25-	0	2,18,176	2,18,176

				ESTABLISHMENT			
				OF WOMEN AND			
				CHILD			
				DEVELOPMENT			
				WING			
			**********		----------	----------	----------
			TOTAL(MH)		17,742	2,18,176	2,35,918
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TOTAL(DDO)					69,70,064	11,61,394	81,31,458
	ASSISTANT DIRECTOR,YOUTH	2204	02-SETTING UP		29,78,863	2,44,734	32,23,597
	SERVICES NEAR CONVENT SCHOOL		OF YOUTH				
	HOSTEL		WELFARE				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DEPARTMENT			
			**********		----------	----------	----------
			TOTAL(MH)		29,78,863	2,44,734	32,23,597

		**********			----------	----------	----------
		TOTAL(DDO)			29,78,863	2,44,734	32,23,597
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	ASSISTANT DIRECTOR,YOUTH SERVICES PUNJAB, YUVA BHAWAN, SECTOR 42-A	2204	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	1,91,98,933	15,43,603	2,07,42,536
				03-YOUTH FESTIVAL AND AWARDS AND OTHER ACTIVITIES	2,24,29,600	41,71,875	2,66,01,475
				05-RURAL YOUTH/SPORTS CLUB	1,02,00,000	0	1,02,00,000
				06-STATE LEVEL NATIONAL SERVICE SCHEMES CELL	0	33,32,150	33,32,150
				10-FACILITIES TO	7,86,265	3,35,462	11,21,727

				CHAIRMAN/VICE-C HAIRMAN OF THE BOARD OF YOUTH DEVELOPMENT OF PUNJAB			
				12-RURAL YOUTH/SPORTS CLUB	48,00,000	0	48,00,000
				40-GRANTS-IN-AI D TO PUNJAB SPORTS COUNCIL FOR SPORTS EQUIPMENTS IN THE MEMORY OF SAHIBZADA ZORAWAR SINGH	25,00,000	0	25,00,000
				46-18TH NATIONAL YOUTH	75,00,000	0	75,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				FESTIVAL IN PUNJAB			
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	ASSISTANT DIRECTOR,YOUTH SERVICES PUNJAB, YUVA BHAWAN, SECTOR 42-A	2204	98-COMPUTERIZATION IN THE STATE	4,90,749	9,234	4,99,983
			**********		----------	----------	----------
			TOTAL(MH)		6,79,05,547	93,92,324	7,72,97,871
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,95,590	41,800	3,37,390
			**********		----------	----------	----------
			TOTAL(MH)		2,95,590	41,800	3,37,390
			4202	05-ESTABLISHMENT OF YUVA BHAWAN	1,50,00,000	0	1,50,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,50,00,000	0	1,50,00,000

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TOTAL(DDO)			8,32,01,137	94,34,124	9,26,35,261		
ASSISTANT DIRECTOR,YOUTH SERVICES, H.N. 4457, DAYAL NAGAR, JALANDHAR	2204	01-DIRECTION AND ADMINISTRATION	1,42,60,241	20,67,982	1,63,28,223		
	**********		----------	----------	----------		
	TOTAL(MH)		1,42,60,241	20,67,982	1,63,28,223		
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	1,00,000	1,00,000		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	ASSISTANT DIRECTOR,YOUTH SERVICES, H.N. 4457, DAYAL NAGAR, JALANDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,91,033	0	3,91,033
				04-LEGAL AID TO THE POOR	6,680	0	6,680
			**********				
			TOTAL(MH)		3,97,713	1,00,000	4,97,713
			**********				
			TOTAL(DDO)		1,46,57,954	21,67,982	1,68,25,936
		ASSISTANT DIRECTOR,YOUTH SERVICES, HOSHIARPUR	2204	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	14,95,182	1,67,782	16,62,964
			**********				
			TOTAL(MH)		14,95,182	1,67,782	16,62,964

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TOTAL(DDO)			14,95,182	1,67,782	16,62,964
ASSISTANT DIRECTOR,YOUTH SERVICES, LUDHIANA	2204	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	22,79,514	1,79,035	24,58,549
	**********		----------	----------	----------
	TOTAL(MH)		22,79,514	1,79,035	24,58,549
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	90,916	90,916
	**********		----------	----------	----------
	TOTAL(MH)		0	90,916	90,916
**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			22,79,514	2,69,951	25,49,465
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	C.O., 1 PUNJAB AIR SQN NCC,JALANDHAR	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	65,31,953	7,26,056	72,58,009
				02-NATIONAL CADET CORPS-ANNUAL CAMPS	1,58,294	0	1,58,294
		**********			----------	----------	----------
		TOTAL(MH)			66,90,247	8,16,972	75,07,219
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	71,521	71,521

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	TOTAL(MH)		0	71,521	71,521
	**********		----------	----------	----------
TOTAL(DDO)			89,69,761	10,67,528	1,00,37,289
C.O., 1 PUNJAB ARMY BTY NCC,AMRITSAR	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	86,58,960	10,10,824	96,69,784
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	91,011	0	91,011
	**********		----------	----------	----------
	TOTAL(MH)		87,49,971	10,10,824	97,60,795
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,34,671	12,983	2,47,654

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		2,34,671	12,983	2,47,654
		**********					
		TOTAL(DDO)			89,84,642	10,23,807	1,00,08,449
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, C.O., 1 PUNJAB BN NCC,AMRITSAR PUNJAB		2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	1,09,03,719	15,13,704	1,24,17,423
				02-NATIONAL CADET CORPS-ANNUAL CAMPS	4,40,387	780	4,41,167
			**********				
			TOTAL(MH)		1,13,44,106	15,14,484	1,28,58,590

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,443	0	12,443
	**********		----------	----------	----------
	TOTAL(MH)		12,443	0	12,443
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TOTAL(DDO)			1,13,56,549	15,14,484	1,28,71,033
C.O., 1 PUNJAB R&V SQN NCC,LUDHDIANA	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	60,18,595	6,50,854	66,69,449
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	1,54,056	19,587	1,73,643
	**********		----------	----------	----------
	TOTAL(MH)		61,72,651	6,70,441	68,43,092

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	TOTAL(DDO)			61,72,651	6,70,441	68,43,092
	C.O., 11 PUNJAB BN NCC,AMRITSAR		2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	1,22,57,039	13,59,984	1,36,17,023
				02-NATIONAL CADET CORPS-ANNUAL CAMPS	3,34,475	0	3,34,475
			**********				
			TOTAL(MH)		1,87,64,165	20,30,425	2,07,94,590

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,61,061	0	1,61,061
	**********		----------	----------	----------
	TOTAL(MH)		1,61,061	0	1,61,061
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TOTAL(DDO)			1,89,25,226	20,30,425	2,09,55,651
C.O., 19 PUNJAB BN NCC,LUDHIANA	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	77,95,772	7,50,364	85,46,136
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	2,40,099	0	2,40,099
	**********		----------	----------	----------
	TOTAL(MH)		80,35,871	7,50,364	87,86,235

				2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	10,125	0	10,125

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		10,125	0	10,125
			**********		----------	----------	----------
		TOTAL(DDO)			80,45,996	7,50,364	87,96,360
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	C.O., 2 PUNJAB AIR SQN NCC,AMRITSAR	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	76,24,165	7,16,970	83,41,135

		02-NATIONAL CADET CORPS-ANNUAL CAMPS	1,31,111	0	1,31,111
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TOTAL(MH)			77,55,276	7,16,970	84,72,246
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41,804	20,477	62,281
**********			----------	----------	----------
TOTAL(MH)			41,804	20,477	62,281
**********			----------	----------	----------
TOTAL(DDO)			77,97,080	7,37,447	85,34,527
C.O., 2 PUNJAB BN NCC,JALANDHAR	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	66,91,389	14,29,603	81,20,992

				02-NATIONAL CADET CORPS-ANNUAL CAMPS	3,97,170	0	3,97,170	
			**********		----------	----------	----------	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			70,88,559	14,29,603	85,18,162
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, C.O., 2 PUNJAB BN NCC,JALANDHAR	PUNJAB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,000	0	1,000
			**********		----------	----------	----------
		TOTAL(MH)			70,89,559	14,29,603	85,19,162

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TOTAL(DDO)			70,89,559	14,29,603	85,19,162
C.O., 2 PUNJAB NAVAL UNIT NCC,AMRITSAR	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	1,30,76,719	13,61,502	1,44,38,221
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	1,08,739	0	1,08,739
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TOTAL(MH)			1,31,85,458	13,61,502	1,45,46,960
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46,606	0	46,606
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TOTAL(MH)			46,606	0	46,606

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TOTAL(DDO)					1,32,32,064	13,61,502	1,45,93,566
C.O., 3 PUNJAB BN NCC,LUDHIANA	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT			58,27,202	5,95,417	64,22,619

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	C.O., 3 PUNJAB BN NCC,LUDHIANA	2204	02-NATIONAL CADET CORPS-ANNUAL CAMPS	2,78,539	0	2,78,539
			**********		----------	----------	----------
			TOTAL(MH)		61,05,741	5,95,417	67,01,158
		**********			----------	----------	----------
		TOTAL(DDO)			61,05,741	5,95,417	67,01,158

C.O., 3 PUNJAB GIRLS BN NCC,LUDHIANA	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	57,87,110	13,75,665	71,62,775
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	3,61,150	0	3,61,150
**********		----------	----------	----------	----------
TOTAL(MH)			61,48,260	13,75,665	75,23,925
**********		----------	----------	----------	----------
TOTAL(DDO)			61,48,260	13,75,665	75,23,925
C.O., 4 PUNJAB AIR SQN NCC,LUDHIANA	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	76,12,041	7,91,790	84,03,831
		02-NATIONAL CADET CORPS-ANNUAL	1,91,998	0	1,91,998

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

		CAMPS					
			**********		78,04,039	7,91,790	85,95,829
			TOTAL(MH)				
2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				91,138	0	91,138

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		91,138	0	91,138
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	C.O., 4 PUNJAB AIR SQN NCC,LUDHIANA	TOTAL(MH)				
		**********			78,95,177	7,91,790	86,86,967
		TOTAL(DDO)					

C.O., I PUNJAB GIRLS BN NCC,AMRITSAR	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	1,03,78,937	16,27,604	1,20,06,541
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	2,44,522	8,845	2,53,367
	**********		----------	----------	----------
	TOTAL(MH)		1,07,14,597	16,36,449	1,23,51,046
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
	**********		----------	----------	----------
	TOTAL(MH)		2,00,000	0	2,00,000

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TOTAL(DDO)					1,87,18,636	24,28,239	2,11,46,875
COMMANDING OFFICER, 4 PUNJAB GIRLS BN NCC PATIALA	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT			1,27,78,417	40,16,571	1,67,94,988
		02-NATIONAL CADET CORPS-ANNUAL CAMPS			3,76,567	4,078	3,80,645
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,31,54,984	40,20,649	1,71,75,633
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	******************************			----------	----------	----------

TOTAL(DDO)			1,31,54,984	40,20,649	1,71,75,633
COMMANDING OFFICER,,13 PUNJAB BN 2204 NCC, FEROZEPUR CANTT	01-DIRECTION AND ADMINISTRATION		4,84,668	0	4,84,668
	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT		70,04,500	9,94,216	79,98,716
	02-NATIONAL CADET CORPS-ANNUAL CAMPS		3,76,653	0	3,76,653
	02-SETTING UP OF YOUTH WELFARE DEPARTMENT		66,522	0	66,522
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TOTAL(MH)			2,10,87,327	50,14,865	2,61,02,192
2235	03-REIMBURSEMENT OF MEDICAL		0	54,813	54,813

				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	54,813	54,813
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TOTAL(DDO)					2,10,87,327	50,69,678	2,61,57,005
COMMANDING OFFICER,,2 PB INDIP COY NCC, ABOHAR	2204	01-DIRECTION		AND ADMINISTRATION	4,84,668	0	4,84,668
			01-NATIONAL		33,11,954	3,78,145	36,90,099

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CADET CORPS-GENERAL ESTABLISHMENT			

YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	COMMANDING OFFICER,,2 PB INDIP COY NCC, ABOHAR	2204	02-NATIONAL CADET CORPS-ANNUAL CAMPS	2,28,978	0	2,28,978
				02-SETTING UP OF YOUTH WELFARE DEPARTMENT	64,796	0	64,796
			**********		----------	----------	----------
			TOTAL(MH)		40,90,396	3,78,145	44,68,541
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	60,939	0	60,939
			**********		----------	----------	----------
			TOTAL(MH)		60,939	0	60,939
**********					----------	----------	----------
TOTAL(DDO)					41,51,335	3,78,145	45,29,480

COMMANDING OFFICER,,3 PUNJAB AIR 2204 SQN NCC, PATIALA			01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	82,63,895	8,23,928	90,87,823
			02-NATIONAL CADET CORPS-ANNUAL CAMPS	1,58,962	6,886	1,65,848
		**********		----------	----------	----------
		TOTAL(MH)		84,22,857	8,30,814	92,53,671
		**********		----------	----------	----------
		TOTAL(DDO)		84,22,857	8,30,814	92,53,671
	COMMANDING OFFICER,,5 PUNJAB BN	2204	01-DIRECTION	7,270	0	7,270

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		NCC PATIALA		AND				
				ADMINISTRATION				
YOUTH	DIRECTOR, YOUTH SERVICES,	COMMANDING OFFICER,,5 PUNJAB BN	2204	01-NATIONAL	1,26,07,933	30,48,208	1,56,56,141	
SERVICES	PUNJAB	NCC PATIALA		CADET				
				CORPS-GENERAL				
				ESTABLISHMENT				
				02-NATIONAL	6,15,487	0	6,15,487	
				CADET				
				CORPS-ANNUAL				
				CAMPS				
			**********		----------	----------	----------	
				TOTAL(MH)	1,32,30,690	30,48,208	1,62,78,898	
		********************************			----------	----------	----------	
		TOTAL(DDO)			1,32,30,690	30,48,208	1,62,78,898	
		COMMANDING OFFICER,2 PUNJAB R&V	2204	01-NATIONAL	37,24,590	4,58,613	41,83,203	
		MUKA NCC GHUDA		CADET				
				CORPS-GENERAL				
				ESTABLISHMENT				
				02-NATIONAL	30,480	0	30,480	
				CADET				
				CORPS-ANNUAL				

		CAMPS			
	**********		----------	----------	----------
	TOTAL(MH)		37,55,070	4,58,613	42,13,683
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TOTAL(DDO)			37,55,070	4,58,613	42,13,683
COMMANDING OFFICER,3 PUNJAB NAVAL UNIT NCC	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	1,08,64,901	8,86,428	1,17,51,329
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	2,39,440	5,540	2,44,980
	**********		----------	----------	----------
	TOTAL(MH)		1,11,04,341	8,91,968	1,19,96,309

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	**********					
		TOTAL(DDO)			1,11,04,341	8,91,968	1,19,96,309
		COMMANDING OFFICER,NCC (BOYS) BATTTALION IN NCC ACADEMY	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	95,46,594	19,26,278	1,14,72,872
				02-NATIONAL CADET CORPS-ANNUAL CAMPS	5,83,416	1,032	5,84,448
			**********				
		TOTAL(MH)			2,12,34,351	28,19,278	2,40,53,629
		**********					
		TOTAL(DDO)			2,12,34,351	28,19,278	2,40,53,629
		COMMANDING OFFICER,NCC (GIRLS)	2204	01-NATIONAL	94,52,749	13,11,809	1,07,64,558

BATTTALION IN NCC ACADEMY		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			
		02-NATIONAL	5,17,947	0	5,17,947
		CADET			
		CORPS-ANNUAL			
		CAMPS			
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	TOTAL(MH)		99,70,696	13,11,809	1,12,82,505
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TOTAL(DDO)			99,70,696	13,11,809	1,12,82,505
DIRECTOR,DISTRICT YOUTH CENTRE, JALANDHAR	2204	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	9,91,512	86,300	10,77,812
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	TOTAL(MH)		9,91,512	86,300	10,77,812

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	TOTAL(DDO)			9,91,512	86,300	10,77,812
		DISTRICT OFFICER,DISTRICT OFFICER, JALANDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24,683	0	24,683
		**********					
		TOTAL(MH)			10,16,195	86,300	11,02,495
		**********					
		TOTAL(DDO)			10,16,195	86,300	11,02,495
		DISTRICT LIBRARIAN,DISTRICT LIBRARIAN, MANSA	2205	01-PUBLIC LIBRARIES	13,93,276	1,62,678	15,55,954

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	TOTAL(MH)		13,93,276	1,62,678	15,55,954
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TOTAL(DDO)			13,93,276	1,62,678	15,55,954
DISTRICT SPORT OFFICER,LUDHIANA	2204	01-DIRECTION AND ADMINISTRATION	1,36,33,748	10,47,812	1,46,81,560
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	TOTAL(MH)		1,36,33,748	10,47,812	1,46,81,560
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	50,735	50,735
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	TOTAL(MH)		0	50,735	50,735
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,36,33,748	10,98,547	1,47,32,295
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	DISTRICT SPORTS OFFICER (OFFICIATING),FEROZEPUR	2204	01-DIRECTION AND ADMINISTRATION	3,52,856	0	3,52,856
				02-SETTING UP OF YOUTH WELFARE DEPARTMENT	68,456	0	68,456
		**********			----------	----------	----------
		TOTAL(MH)			4,21,312	50,735	4,72,047
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TOTAL(DDO)					1,40,55,060	10,98,547	1,51,53,607
DISTT. SPORTS OFFICER,MUKATSAR			2204	01-DIRECTION	41,41,908	3,42,315	44,84,223

		AND			
		ADMINISTRATION			
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	TOTAL(MH)		41,41,908	3,42,315	44,84,223
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TOTAL(DDO)			41,41,908	3,42,315	44,84,223
GROUP COMMANDENT, NCC, GROUP HEADQUARTER,AMRITSAR	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	92,25,006	7,20,547	99,45,553
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	TOTAL(MH)		92,25,006	7,20,547	99,45,553
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17,867	0	17,867
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				TOTAL(MH)	17,867	0	17,867

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	TOTAL(DDO)			92,42,873	7,20,547	99,63,420
		GROUP COMMANDER, NCC, GROUP HEADQUARTER,JALANDHAR	2204	01-DIRECTION AND ADMINISTRATION	24,15,310	0	24,15,310
				01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	49,27,509	6,45,211	55,72,720
		**********					
		TOTAL(MH)			73,60,686	6,45,211	80,05,897

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,835	0	11,835
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	TOTAL(MH)		11,835	0	11,835
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TOTAL(DDO)			1,65,97,527	13,65,758	1,79,63,285
PRINCIPAL, SAINIK SCHOOL (NCC),KAPURTHALA	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	12,68,556	0	12,68,556
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	1,61,496	0	1,61,496
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	TOTAL(MH)		14,30,052	0	14,30,052

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TOTAL(DDO)					14,30,052	0	14,30,052

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BUDHLADA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	2,87,78,853	25,85,316	3,13,64,169
				06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	2,32,060	25,475	2,57,535

59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	6,96,180	66,337	7,62,517
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TOTAL(MH)	2,97,07,093	26,77,128	3,23,84,221

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TOTAL(DDO)	2,97,07,093	26,77,128	3,23,84,221

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TOTAL(CCO)	51,31,32,175	6,77,47,666	58,08,79,841

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TOTAL(DEPT)	51,31,32,175	6,77,47,666	58,08,79,841

GRAND TOTAL	##################	################	##################