DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ADVOCATE GENERAL	ADVOCATE GENERAL, PUNJAB, CHANDIGARH	THE ADVOCATE GENERAL, PUNJAB,HIGH COURTS	2014	02-ADVOCATE GENERAL	28,90,67,285	3,72,57,341	32,63,24,626
				98-COMPUTERIZATION IN THE STATE	5,62,053	2,42,444	8,04,497
			**********		----------	----------	----------
			TOTAL(MH)		28,96,29,338	3,74,99,785	32,71,29,123
		**********			----------	----------	----------
		TOTAL(DDO)			28,96,29,338	3,74,99,785	32,71,29,123
	**********				----------	----------	----------
	TOTAL(CCO)				28,96,29,338	3,74,99,785	32,71,29,123
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TOTAL(DEPT)					28,96,29,338	3,74,99,785	32,71,29,123
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	AGRICULTURE ENGINEER (TUBEWELL),AGRICULTURE	2401	01-DIRECTION	1,21,86,563	5,87,782	1,27,74,345

DEPARTMENT					
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	TOTAL(MH)		1,21,86,563	5,87,782	1,27,74,345
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TOTAL(DDO)			1,21,86,563	5,87,782	1,27,74,345
AGRICULTURE	2401	01-DIRECTION	32,056	4,446	36,502
ENGINEER(IMPLEMENT),AGRICULTURE					
DEPARTMENT					
	**********		----------	----------	----------
	TOTAL(MH)		32,056	4,446	36,502
	********************************		----------	----------	----------
	TOTAL(DDO)		32,056	4,446	36,502
	AGRICULTURE INFORMATION	2235	03-REIMBURSEMEN	40,97,172	0	40,97,172
	OFFICER,DIRECTOR OF AGRICULTURE		T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		40,97,172	0	40,97,172
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	AGRICULTURE INFORMATION OFFICER,DIRECTOR OF AGRICULTURE	2415	02-GRANTS-IN-AID TO THE PUNJAB AGRICULTURE UNIVERSITY AND CONSTITUENT COLLEGE OF THE UNIVERSITY	99,40,09,248	63,96,72,840	1,63,36,82,088
			**********		----------	----------	----------
			TOTAL(MH)		99,40,09,248	63,96,72,840	1,63,36,82,088
			5054	37-CONSTRUCTION OF RAILWAY OVER BRIDGES/ RAILWAY UNDER BRIDGES/ HIGH LEVEL BRIDGES	55,39,320	0	55,39,320
				47-CONSTRUCTION OF ROADS AND BRIDGES	4,78,95,582	0	4,78,95,582

			**********		----------	----------	----------
			TOTAL(MH)		5,34,34,902	0	5,34,34,902
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TOTAL(DDO)					1,05,15,41,322	63,96,72,840	1,69,12,14,162
AGRICULTURE OFFICER,AGRICULTURE OFFICER, SANGRUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			12,60,137	11,69,342	24,29,479
			**********		----------	----------	----------
			TOTAL(MH)		12,60,137	11,69,342	24,29,479
	2401	01-DIRECTION			5,56,68,865	49,68,143	6,06,37,008
		04-RECLAMATION OF KALLAR LAND			0	98,910	98,910

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE,	AGRICULTURE OFFICER,AGRICULTURE	2401	15-NATIONAL	0	93,450	93,450

PUNJAB	OFFICER, SANGRUR		MISSION FOR SUSTAINABLE AGRICULTURE SOIL HEALTH MANAGEMENT			
			40-NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE SOIL HEALTH MANAGEMENT	0	17,500	17,500
		**********		----------	----------	----------
		TOTAL(MH)		5,56,68,865	51,78,003	6,08,46,868
	********************************			----------	----------	----------
	TOTAL(DDO)			5,69,29,002	63,47,345	6,32,76,347
ANALYST CHEMIST,,FERTILIZER QUALITY CONTROL LABORATORY	2401	01-DIRECTION		98,48,186	11,36,844	1,09,85,030
		**********		----------	----------	----------
		TOTAL(MH)		98,48,186	11,36,844	1,09,85,030
	********************************			----------	----------	----------
	TOTAL(DDO)			98,48,186	11,36,844	1,09,85,030

ANALYST CHEMIST,FERTILIZER QUALITY CONTROL LABORATORY, FARIDKOT	2401	01-DIRECTION	24,03,035	9,56,828	33,59,863
	**********		----------	----------	----------
	TOTAL(MH)		24,03,035	9,56,828	33,59,863
********			----------	----------	----------
TOTAL(DDO)			24,03,035	9,56,828	33,59,863
ASSISTANT AGRICULTURAL ENGINEER (IMPLEMENTATION),HOSHIARPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	40,631	0	40,631

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB		TOTAL(MH)		40,631	0	40,631

	2401	01-DIRECTION	0	5,64,880	5,64,880
	**********		----------	----------	----------
	TOTAL(MH)		40,631	5,64,880	6,05,511
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TOTAL(DDO)			40,631	5,64,880	6,05,511
ASSISTANT AGRICULTURE ENGINEER (IMP),,BHATINDA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,45,725	0	2,45,725
		04-LEGAL AID TO THE POOR	1,65,315	0	1,65,315
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	25,747	0	25,747
	**********		----------	----------	----------
	TOTAL(MH)		4,36,787	0	4,36,787
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TOTAL(DDO)			4,36,787	0	4,36,787

ASSISTANT AGRICULTURE ENGINEER (IMP),,NAWANSAHAR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000		
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	4,22,333	0	4,22,333		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT AGRICULTURE ENGINEER (IMP),,NAWANSAHAR	2235	04-LEGAL AID TO THE POOR	1,42,803	0	1,42,803
			**********		----------	----------	----------
			TOTAL(MH)		7,65,136	0	7,65,136

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TOTAL(DDO)			7,65,136	0	7,65,136
ASSISTANT AGRICULTURE ENGINEER (IMP),AMRITSAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,19,287	0	2,19,287
		04-LEGAL AID TO THE POOR	28,600	0	28,600
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	50,000	0	50,000
	**********		----------	----------	----------
	TOTAL(MH)		2,97,887	0	2,97,887
**********			----------	----------	----------
TOTAL(DDO)			2,97,887	0	2,97,887
ASSISTANT AGRICULTURE ENGINEER, FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	20,109	0	20,109

				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		20,109	0	20,109
			**********		----------	----------	----------
			TOTAL(DDO)		20,109	0	20,109
		ASSISTANT AGRICULTURE ENGINEER,(	2235	03-REIMBURSEMEN	50,394	0	50,394

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		IMP)		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT AGRICULTURE ENGINEER,(IMP)	2235	04-LEGAL AID TO THE POOR	2,670	0	2,670
			**********		----------	----------	----------
			TOTAL(MH)		53,064	0	53,064

	2401	01-DIRECTION	0	1,80,125	1,80,125
		15-NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE SOIL HEALTH MANAGEMENT	0	67,200	67,200
		40-NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE SOIL HEALTH MANAGEMENT	0	12,800	12,800
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	TOTAL(MH)		0	2,60,125	2,60,125
	**********		----------	----------	----------
TOTAL(DDO)			53,064	2,60,125	3,13,189
ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENT), JALANDHAR	2401	01-DIRECTION	77,54,569	6,04,618	83,59,187
	**********		----------	----------	----------
	TOTAL(MH)		77,54,569	6,04,618	83,59,187
	**********		----------	----------	----------
TOTAL(DDO)			77,54,569	6,04,618	83,59,187

		ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENTATION), FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15,166	0	15,166
			**********		----------	----------	----------
			TOTAL(MH)		15,166	0	15,166
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENTATION), FEROZEPUR	2401	01-DIRECTION	73,874	0	73,874
			**********		----------	----------	----------
			TOTAL(MH)		73,874	0	73,874
			**********		----------	----------	----------
			TOTAL(DDO)		89,040	0	89,040

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENTATION),LUDHIANA	2235	04-LEGAL AID TO THE POOR	1,50,609	0	1,50,609
	**********		----------	----------	----------
	TOTAL(MH)		1,50,609	0	1,50,609
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TOTAL(DDO)			1,50,609	0	1,50,609
ASSISTANT AGRICULTURE ENGINEER,ASSISTANT AGRICULTURE ENGINEER	2702	01-DIRECTION AND ADMINISTRATION	20,728	0	20,728
	**********		----------	----------	----------
	TOTAL(MH)		20,728	0	20,728
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TOTAL(DDO)			20,728	0	20,728
ASSISTANT AGRICULTURE ENGINEER,ASSISTANT AGRICULTURE ENGINEER (TW), HOSHIARPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,07,413	0	7,07,413

				04-LEGAL AID TO THE POOR	39,577	0	39,577

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT AGRICULTURE ENGINEER,ASSISTANT AGRICULTURE ENGINEER (TW), HOSHIARPUR	TOTAL(MH)		7,46,990	0	7,46,990
			2702	01-DIRECTION AND ADMINISTRATION	10,000	0	10,000
			**********		----------	----------	----------
			TOTAL(MH)		7,56,990	0	7,56,990
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TOTAL(DDO)					7,56,990	0	7,56,990
ASSISTANT AGRICULTURE ENGINEER,ROPAR			2235	03-REIMBURSEMENT OF MEDICAL	77,044	0	77,044

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		04-LEGAL AID TO THE POOR	1,66,806	0	1,66,806
	**********		----------	----------	----------
	TOTAL(MH)		2,43,850	0	2,43,850
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TOTAL(DDO)			2,43,850	0	2,43,850
ASSISTANT AGRICULTURE ENGINEER,TW	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,811	0	10,811
		04-LEGAL AID TO THE POOR	2,79,944	0	2,79,944
	**********		----------	----------	----------
	TOTAL(MH)		2,90,755	0	2,90,755
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,90,755	0	2,90,755
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT AGRICULTURE OFFICER,SURVEY OF ENERGY, HOSHIARPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31,141	0	31,141
				04-LEGAL AID TO THE POOR	12,595	0	12,595
		**********			----------	----------	----------
		TOTAL(MH)			3,34,491	0	3,34,491
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TOTAL(DDO)					3,34,491	0	3,34,491
		ASSISTANT AGRICULTURE,SANGRUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	1,29,944	8,600	1,38,544

		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	40,260	0	40,260
		THE POOR			
		08-DIRECTORATE	0	20,000	20,000
		FOR RELIEF TO			
		PERSONS			
		AFFECTED BY			
		RIOTS			
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TOTAL(MH)			1,70,204	28,600	1,98,804
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TOTAL(DDO)			1,70,204	28,600	1,98,804
ASSISTANT CANE DEVELOPMENT	2235	03-REIMBURSEMEN	3,80,543	0	3,80,543
OFFICER,AMRITSAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT CANE DEVELOPMENT OFFICER,AMRITSAR	2235	04-LEGAL AID TO THE POOR	50,456	0	50,456
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	2,23,200	0	2,23,200
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	44,400	0	44,400
			**********	TOTAL(MH)	6,98,599	0	6,98,599
**********							
TOTAL(DDO)					6,98,599	0	6,98,599
ASSISTANT CANE DEVELOPMENT OFFICER,ASSISTANT CANE DEVELOPMENT OFFICER, JALANDHAR			2235	04-LEGAL AID TO THE POOR	920	0	920

				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	6,37,440	0	6,37,440
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	10,07,495	0	10,07,495
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TOTAL(MH)					16,45,855	0	16,45,855
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	TOTAL(DDO)				16,45,855	0	16,45,855
	ASSISTANT CANE DEVELOPMENT OFFICER,NAWANSHAHAR	2235	03-REIMBURSEMENT OF MEDICAL		9,099	0	9,099

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		**********		----------	----------	----------	
		TOTAL(MH)			9,099	0	9,099
		********************************		----------	----------	----------	
		TOTAL(DDO)			9,099	0	9,099
AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT CONTROLLER,(F&A),DIRECTOR OF AGRICULTURE,PUNJAB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		28,265	0	28,265
		**********		----------	----------	----------	
		TOTAL(MH)			28,265	0	28,265
		2401	01-DIRECTION		52,904	0	52,904
		**********		----------	----------	----------	
		TOTAL(MH)			52,904	0	52,904
		********************************		----------	----------	----------	
		TOTAL(DDO)			81,169	0	81,169

ASSISTANT CUM DEVELOPMENT OFFICER,FEROZEPUR	2235	04-LEGAL AID TO THE POOR	1,31,763	0	1,31,763
	**********		----------	----------	----------
	TOTAL(MH)		1,31,763	0	1,31,763
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TOTAL(DDO)			1,31,763	0	1,31,763
ASSISTANT DEVELOPMENT OFFICER, FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,994	0	8,994

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB		TOTAL(MH)		8,994	0	8,994

	2401	01-DIRECTION	76,525	0	76,525
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	TOTAL(MH)		85,519	0	85,519
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TOTAL(DDO)			85,519	0	85,519
ASSISTANT DEVELOPMENT OFFICER,DHURI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	72,350	1,74,194	2,46,544
		04-LEGAL AID TO THE POOR	2,86,387	863	2,87,250
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	65,000	0	65,000
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	68,662	10,241	78,903
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		TOTAL(MH)			4,92,399	1,85,298	6,77,697
		**********			----------	----------	----------
		TOTAL(DDO)			4,92,399	1,85,298	6,77,697
ASSISTANT DIRECTOR (HORTICULTURE),FATEHGARH SAHIB	2235	04-LEGAL AID TO THE POOR			66,603	0	66,603
		**********			----------	----------	----------
		TOTAL(MH)			66,603	0	66,603
	2401	01-DIRECTION			1,68,32,096	15,66,645	1,83,98,741

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT DIRECTOR (HORTICULTURE),FATEHGARH SAHIB	2401	56-FINANCIAL ASSISTANCE FOR MUSHROOM CULTIVATION IN THE STATE	0	5,98,560	5,98,560
			**********		----------	----------	----------
			TOTAL(MH)		1,68,32,096	21,65,205	1,89,97,301

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TOTAL(DDO)			1,68,98,699	21,65,205	1,90,63,904
ASSISTANT DIRECTOR,HORTICULTURE,MOGA	2401	01-DIRECTION	72,78,506	7,04,472	79,82,978
		98-COMPUTERIZATION IN THE STATE	1,750	0	1,750
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	TOTAL(MH)		72,80,256	7,04,472	79,84,728
**********			----------	----------	----------
TOTAL(DDO)			72,80,256	7,04,472	79,84,728
ASSISTANT DIRECTOR,HORTICULTURE,MUKATSAR	2401	01-DIRECTION	1,72,06,391	16,85,854	1,88,92,245
	**********		----------	----------	----------
	TOTAL(MH)		1,72,06,391	16,85,854	1,88,92,245
**********			----------	----------	----------
TOTAL(DDO)			1,72,06,391	16,85,854	1,88,92,245
ASSISTANT MAIZE DEV	2401	01-DIRECTION	23,75,962	0	23,75,962

	OFFICER,MOHALI						
			**********		----------	----------	----------
			TOTAL(MH)		23,75,962	0	23,75,962
			**********		----------	----------	----------
	TOTAL(DDO)				23,75,962	0	23,75,962
	CANE COMMISSIONER,AGRICULTURE	2401	01-ASSISTANCE		0	87,30,874	87,30,874

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DEPARTMENT		TO PRIVATE SUGAR MILLS FOR PAYMENT TO CANE FARMERS			
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CANE COMMISSIONER,AGRICULTURE DEPARTMENT	2401	01-DIRECTION	1,05,10,059	8,54,844	1,13,64,903
			**********		----------	----------	----------
			TOTAL(MH)		1,05,10,059	95,85,718	2,00,95,777
			**********		----------	----------	----------

TOTAL(DDO)			1,05,10,059	95,85,718	2,00,95,777
CHIEF AGRICULTURE OFFICER,AMRITSAR	2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
		03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,20,596	8,81,787	14,02,383
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TOTAL(MH)			6,20,596	8,91,787	15,12,383
2401		01-DIRECTION	14,72,15,429	1,34,75,874	16,06,91,303
		04-RECLAMATION OF KALLAR LAND	0	2,77,679	2,77,679

				15-NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE SOIL HEALTH MANAGEMENT	0	1,23,900	1,23,900

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,AMRITSAR	2401	40-NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE SOIL HEALTH MANAGEMENT	0	23,600	23,600
		**********			----------	----------	----------
		TOTAL(MH)			14,72,15,429	1,39,01,053	16,11,16,482
		**********			----------	----------	----------
		TOTAL(DDO)			14,78,36,025	1,47,92,840	16,26,28,865
	CHIEF AGRICULTURE OFFICER, LUDHIANA		2235	01-DEPOSIT LINKED	0	10,000	10,000

		INSURANCE SCHEME			
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	1,00,000	2,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16,45,977	11,20,265	27,66,242
	**********		----------	----------	----------
	TOTAL(MH)		17,45,977	12,30,265	29,76,242
**********			----------	----------	----------
TOTAL(DDO)			17,45,977	12,30,265	29,76,242
CHIEF AGRICULTURE OFFICER,,BHATINDA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	6,09,294	1,36,271	7,45,565

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		6,09,294	1,36,271	7,45,565
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,,BHATINDA	2401	01-DIRECTION	6,81,10,415	61,64,763	7,42,75,178
				15-NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE SOIL HEALTH MANAGEMENT	0	46,200	46,200
				40-NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE SOIL HEALTH MANAGEMENT	0	8,750	8,750

	TOTAL(MH)		6,87,19,709	63,55,984	7,50,75,693
**********		----------	----------	----------	----------
TOTAL(DDO)			6,87,19,709	63,55,984	7,50,75,693
CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,92,956	5,66,119	12,59,075
	**********	----------	----------	----------	----------
	TOTAL(MH)		6,92,956	5,66,119	12,59,075
**********		----------	----------	----------	----------
TOTAL(DDO)			6,92,956	5,66,119	12,59,075
CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER,	2401	01-DIRECTION	73,85,068	3,49,488	77,34,556
		04-RECLAMATION OF KALLAR LAND	0	3,00,000	3,00,000
		38-FINANCIAL ASSISTANCE FOR MUSHROOM	80,000	0	80,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CULTIVATION IN THE STATE			
			**********		----------	----------	----------
			TOTAL(MH)		74,65,068	6,49,488	81,14,556
		**********			----------	----------	----------
		TOTAL(DDO)			74,65,068	6,49,488	81,14,556
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, FARIDKOT	2235	01-OLD AGE PENSIONS	1,000	0	1,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,66,038	33,917	5,99,955
			**********		----------	----------	----------
			TOTAL(MH)		5,67,038	33,917	6,00,955

	2401	01-DIRECTION	5,86,94,513	59,69,706	6,46,64,219
		04-RECLAMATION OF KALLAR LAND	0	1,49,004	1,49,004
		15-NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE SOIL HEALTH MANAGEMENT	0	27,300	27,300
		40-NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE SOIL HEALTH MANAGEMENT	0	5,000	5,000
	**********		----------	----------	----------
	TOTAL(MH)		5,86,94,513	61,51,010	6,48,45,523
	**********		----------	----------	----------
	TOTAL(DDO)		5,92,61,551	61,84,927	6,54,46,478
CHIEF AGRICULTURE OFFICER,CHIEF	2235	03-REIMBURSEMEN	3,05,457	28,608	3,34,065

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		AGRICULTURE OFFICER, JALANDHAR		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		3,05,457	28,608	3,34,065
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, JALANDHAR	2401	01-DIRECTION	5,49,05,988	52,58,727	6,01,64,715
				15-NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE SOIL HEALTH MANAGEMENT	0	1,60,650	1,60,650
				40-NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE SOIL HEALTH MANAGEMENT	0	30,600	30,600
				98-COMPUTERIZATION IN THE	4,189	0	4,189

			STATE				
		**********		----------	----------	----------	
		TOTAL(MH)		5,49,10,177	54,49,977	6,03,60,154	
**********				----------	----------	----------	
TOTAL(DDO)				5,52,15,634	54,78,585	6,06,94,219	
CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, MANSA		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,00,251	1,74,186	2,74,437	
		**********		----------	----------	----------	
		TOTAL(MH)		1,00,251	1,74,186	2,74,437	
		2401	01-DIRECTION	3,83,17,211	36,89,872	4,20,07,083	
			15-NATIONAL	0	38,750	38,750	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MISSION FOR SUSTAINABLE			

				AGRICULTURE		
				SOIL HEALTH		
				MANAGEMENT		
AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, MANSA	2401	40-NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE SOIL HEALTH MANAGEMENT	0	7,400	7,400
			98-COMPUTERIZATION IN THE STATE	36,950	2,400	39,350
		**********		----------	----------	----------
		TOTAL(MH)		3,83,54,161	37,38,422	4,20,92,583
		**********		----------	----------	----------
		TOTAL(DDO)		3,84,54,412	39,12,608	4,23,67,020
CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, PATIALA		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,79,468	6,70,421	17,49,889
		**********		----------	----------	----------

		TOTAL(MH)		10,79,468	6,70,421	17,49,889
		**********		----------	----------	----------
TOTAL(DDO)				10,79,468	6,70,421	17,49,889
CHIEF AGRICULTURE OFFICER,FATEHGARH SAHIB	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO	1,38,275	0	1,38,275

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		2,38,275	0	2,38,275

		**********			----------	----------	----------	
		TOTAL(DDO)			2,38,275	0	2,38,275	
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,41,309	4,14,382	10,55,691	
			**********		----------	----------	----------	
			TOTAL(MH)		6,41,309	4,14,382	10,55,691	
			2401	01-DIRECTION	8,44,12,106	95,96,290	9,40,08,396	
				04-RECLAMATION OF KALLAR LAND	0	2,98,457	2,98,457	
				15-NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE SOIL HEALTH MANAGEMENT	0	1,26,430	1,26,430	
				40-NATIONAL MISSION FOR SUSTAINABLE	0	26,250	26,250	

				AGRICULTURE			
				SOIL HEALTH			
				MANAGEMENT			
				98-COMPUTERIZAT ION IN THE STATE	34,068	0	34,068
	**********			----------	----------	----------	
	TOTAL(MH)				8,44,46,174	1,00,47,427	9,44,93,601
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TOTAL(DDO)					8,50,87,483	1,04,61,809	9,55,49,292

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,GURDASPUR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	1,00,000	2,00,000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,26,035	1,71,628	9,97,663
	**********		----------	----------	----------
	TOTAL(MH)		8,53,72,209	1,03,19,055	9,56,91,264
2401		01-DIRECTION	13,00,23,523	1,26,00,345	14,26,23,868
		98-COMPUTERIZATION IN THE STATE	9,970	0	9,970
	**********		----------	----------	----------
	TOTAL(MH)		13,00,33,493	1,26,00,345	14,26,33,838
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TOTAL(DDO)			21,60,47,011	2,33,33,782	23,93,80,793
CHIEF AGRICULTURE OFFICER,HOSHIARPUR	2235	04-LEGAL AID TO THE POOR	0	1,428	1,428
	**********		----------	----------	----------
	TOTAL(MH)		0	1,428	1,428

2401	01-DIRECTION	8,79,82,845	1,52,28,598	10,32,11,443	
	04-RECLAMATION OF KALLAR LAND	0	2,73,256	2,73,256	
	15-NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE SOIL HEALTH MANAGEMENT	0	71,136	71,136	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,HOSHIARPUR	2401	40-NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE SOIL HEALTH MANAGEMENT	0	12,480	12,480
			**********		8,79,82,845	1,55,85,470	10,35,68,315
			TOTAL(MH)				
		**********			8,79,82,845	1,55,86,898	10,35,69,743
		TOTAL(DDO)					

CHIEF AGRICULTURE OFFICER,KAPURTHALA	2071	01-LEAVE ENCASHMENT BENEFITS	16,34,790	0	16,34,790
	**********		----------	----------	----------
	TOTAL(MH)		16,34,790	0	16,34,790
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
		03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48,607	0	48,607
	**********		----------	----------	----------
	TOTAL(MH)		1,48,607	0	1,48,607
	2401	01-DIRECTION	4,34,18,164	35,33,424	4,69,51,588
		98-COMPUTERIZAT	12,500	44,958	57,458

ION IN THE

STATE

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	TOTAL(MH)		4,34,30,664	35,78,382	4,70,09,046

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	TOTAL(DDO)			4,52,14,061	35,78,382	4,87,92,443
	CHIEF AGRICULTURE OFFICER,LUDHIANA		2071	01-LEAVE ENCASHMENT BENEFITS	69,71,610	36,58,813	1,06,30,423
				01-PENSION AND OTHER RETIREMENT BENEFITS	13,82,999	42,744	14,25,743
		**********			----------	----------	----------
		TOTAL(MH)			5,17,85,273	72,79,939	5,90,65,212

	2401	01-DIRECTION	12,01,84,774	1,11,89,569	13,13,74,343
		15-NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE SOIL HEALTH MANAGEMENT	0	4,53,750	4,53,750
		40-NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE SOIL HEALTH MANAGEMENT	0	7,500	7,500
		98-COMPUTERIZATION IN THE STATE	0	4,838	4,838
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	TOTAL(MH)		12,01,84,774	1,16,55,657	13,18,40,431
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TOTAL(DDO)			17,37,53,444	1,89,35,596	19,26,89,040
CHIEF AGRICULTURE OFFICER,MOGA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	2,58,964	1,58,060	4,17,024

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,MOGA	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	84,840	0	84,840
**********					84,840	0	84,840
TOTAL(MH)					3,43,804	1,58,060	5,01,864
			2401	01-DIRECTION	4,68,93,655	41,80,039	5,10,73,694
				15-NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE SOIL HEALTH MANAGEMENT	0	3,50,957	3,50,957
				98-COMPUTERIZATION IN THE STATE	7,010	3,350	10,360

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	TOTAL(MH)		4,69,00,665	45,34,346	5,14,35,011
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TOTAL(DDO)			4,72,44,469	46,92,406	5,19,36,875
CHIEF AGRICULTURE OFFICER,MOHALI	2401	01-DIRECTION	3,57,98,518	30,43,238	3,88,41,756
		15-NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE SOIL HEALTH MANAGEMENT	0	4,360	4,360
	**********		----------	----------	----------
	TOTAL(MH)		3,57,98,518	30,47,598	3,88,46,116
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TOTAL(DDO)			3,57,98,518	30,47,598	3,88,46,116
CHIEF AGRICULTURE OFFICER,MUKATSAR	2401	01-DIRECTION	3,16,11,525	30,78,380	3,46,89,905
		04-RECLAMATION OF KALLAR LAND	0	3,00,000	3,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,MUKATSAR	2401	15-NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE SOIL HEALTH MANAGEMENT	0	37,800	37,800
				40-NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE SOIL HEALTH MANAGEMENT	0	7,200	7,200
			**********		----------	----------	----------
			TOTAL(MH)		3,16,11,525	34,23,380	3,50,34,905
**********					----------	----------	----------
TOTAL(DDO)					3,16,11,525	34,23,380	3,50,34,905
CHIEF AGRICULTURE OFFICER,NAWAN SHAHR			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	21,123	21,123

		GOVERNMENT				
		PENSIONERS				
	**********		----------	----------	----------	
	TOTAL(MH)		0	21,123	21,123	
********************************			----------	----------	----------	
TOTAL(DDO)			0	21,123	21,123	
CHIEF AGRICULTURE OFFICER,NAWANSHAHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	80,023	0	80,023	
		04-LEGAL AID TO THE POOR	79,495	0	79,495	
	**********		----------	----------	----------	
	TOTAL(MH)		1,59,518	0	1,59,518	
	2401	01-DIRECTION	5,09,74,668	40,44,785	5,50,19,453	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,NAWANSHAHAR	2401	15-NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE SOIL HEALTH MANAGEMENT	0	75,600	75,600
				40-NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE SOIL HEALTH MANAGEMENT	0	14,400	14,400
				98-COMPUTERIZATION IN THE STATE	69,745	0	69,745
			**********		----------	----------	----------
			TOTAL(MH)		5,10,44,413	41,34,785	5,51,79,198
**********					----------	----------	----------
TOTAL(DDO)					5,12,03,931	41,34,785	5,53,38,716
CHIEF AGRICULTURE OFFICER,PATIALA			2401	01-DIRECTION	11,38,74,429	1,04,15,862	12,42,90,291
				15-NATIONAL	0	1,31,250	1,31,250

				MISSION FOR SUSTAINABLE AGRICULTURE SOIL HEALTH MANAGEMENT			
				40-NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE SOIL HEALTH MANAGEMENT	0	5,000	5,000
				98-COMPUTERIZATION IN THE STATE	7,869	0	7,869
			**********	TOTAL(MH)	11,38,82,298	1,05,52,112	12,44,34,410

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			11,38,82,298	1,05,52,112	12,44,34,410

AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,80,282	1,33,003	5,13,285
		**********		----------	----------	----------
		TOTAL(MH)		11,42,62,580	1,06,85,115	12,49,47,695
		2401	01-DIRECTION	3,35,79,628	28,48,470	3,64,28,098
			15-NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE SOIL HEALTH MANAGEMENT	0	3,97,650	3,97,650
			40-NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE SOIL HEALTH MANAGEMENT	0	18,600	18,600
			98-COMPUTERIZATION IN THE STATE	4,990	0	4,990
		**********		----------	----------	----------

			TOTAL(MH)		3,35,84,618	32,64,720	3,68,49,338
**********					----------	----------	----------
TOTAL(DDO)					14,78,47,198	1,39,49,835	16,17,97,033
CHIEF AGRICULTURE OFFICER,TARAN TARAN	2235		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	1,00,000	1,00,000	
			03-REIMBURSEMENT OF MEDICAL	0	10,396	10,396	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------

			TOTAL(MH)			0	1,10,396	1,10,396
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,TARAN TARAN	2401	01-DIRECTION	7,37,48,836	71,20,314	8,08,69,150
				15-NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE SOIL HEALTH MANAGEMENT	0	3,61,642	3,61,642
				40-NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE SOIL HEALTH MANAGEMENT	0	14,720	14,720
			**********		----------	----------	----------
			TOTAL(MH)		7,37,48,836	74,96,676	8,12,45,512
**********					----------	----------	----------
TOTAL(DDO)					7,37,48,836	76,07,072	8,13,55,908
CHIEF AGRUCULTURE OFFICER,FATEHGARH SAHIB			2401	01-DIRECTION	4,00,79,992	32,16,531	4,32,96,523
			**********		----------	----------	----------

			TOTAL(MH)		4,00,79,992	32,16,531	4,32,96,523
			**********		----------	----------	----------
			TOTAL(DDO)		4,00,79,992	32,16,531	4,32,96,523
CHIEF INSPECTOR FERTILIZER,DIRECTORATE OF AGRICULTARE PUNJAB	2235		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	1,07,544	0	1,07,544	
			03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32,47,490	3,77,855	36,25,345	
			TOTAL(MH)		33,55,034	3,77,855	37,32,889

AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF INSPECTOR FERTILIZER,DIRECTORATE OF AGRICULTARE PUNJAB	2702	01-DIRECTION AND ADMINISTRATION	26,89,746	0	26,89,746
				01-PUNJAB WATER REGULATION AND DEVELOPMENT AUTHORITY	51,85,000	0	51,85,000
			**********		----------	----------	----------
			TOTAL(MH)		78,74,746	0	78,74,746
		**********			----------	----------	----------
		TOTAL(DDO)			1,12,29,780	3,77,855	1,16,07,635
		CHILD DEVELOPMENT PROJECT OFFICER,MOGA-I	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13,83,616	5,82,762	19,66,378
				04-LEGAL AID TO THE POOR	1,62,581	8,972	1,71,553
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO	1,17,91,023	20,03,721	1,37,94,744

				ANGANWADI			
				WORKERS AND			
				HELPERS			
				09-INTEGRATED	1,39,48,693	33,74,960	1,73,23,653
				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
				35-FINANCIAL	0	6,00,000	6,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS			
			**********		----------	----------	----------
			TOTAL(MH)		2,72,85,913	65,70,415	3,38,56,328
		**********			----------	----------	----------
		TOTAL(DDO)			2,72,85,913	65,70,415	3,38,56,328

AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	DEPUTY DIRECTOR (AGRICULTURE),DY. DIRECTOR I.C.D.P. MUKATSAR	2401	01-DIRECTION	2,21,50,049	17,86,072	2,39,36,121
	**********			----------	----------	----------
	TOTAL(MH)			2,21,50,049	17,86,072	2,39,36,121
	**********			----------	----------	----------
	TOTAL(DDO)			2,21,50,049	17,86,072	2,39,36,121
	DEPUTY DIRECTOR AGRICULTURE (LC&PP),,AGRICULTURE DEPARTMENT	2401	01-DIRECTION	57,33,132	5,26,745	62,59,877
	**********			----------	----------	----------
	TOTAL(MH)			57,33,132	5,26,745	62,59,877
	**********			----------	----------	----------
	TOTAL(DDO)			57,33,132	5,26,745	62,59,877
	DEPUTY DIRECTOR AGRICULTURE (OILSEEDS) PUNJAB,LUDHIANA	2401	01-DIRECTION	67,57,685	6,31,864	73,89,549
	**********			----------	----------	----------
	TOTAL(MH)			67,57,685	6,31,864	73,89,549

		**********			----------	----------	----------	
		TOTAL(DDO)			67,57,685	6,31,864	73,89,549	
		DEPUTY DIRECTOR AGRICULTURE(COTTON	2401	01-DIRECTION	79,03,327	6,91,178	85,94,505	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		EXTENSION),AGRICULTURE DEPARTMENT					
		**********			----------	----------	----------
		TOTAL(MH)			79,03,327	6,91,178	85,94,505
		**********			----------	----------	----------
		TOTAL(DDO)			79,03,327	6,91,178	85,94,505
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	DEPUTY DIRECTOR, HORTICULTURE,AMRITSAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,82,418	0	2,82,418

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TOTAL(MH)		2,82,418	0	2,82,418	
2401	01-DIRECTION	2,00,96,648	18,66,765	2,19,63,413	
	54-POST GRADUATE INSTITUTE OF HORTICULTURE EDUCATION AND RESEARCH	0	10,00,000	10,00,000	
	56-FINANCIAL ASSISTANCE FOR MUSHROOM CULTIVATION IN THE STATE	0	2,40,000	2,40,000	
	**********	----------	----------	----------	
	TOTAL(MH)	2,00,96,648	31,06,765	2,32,03,413	
**********		----------	----------	----------	
TOTAL(DDO)		2,03,79,066	31,06,765	2,34,85,831	
DEPUTY DIRECTOR,(PULSES), BHATINDA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,79,525	2,77,694	4,57,219

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,79,525	2,77,694	4,57,219
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	DEPUTY DIRECTOR,(PULSES), BHATINDA	2401	01-DIRECTION	33,73,183	2,00,518	35,73,701
			TOTAL(MH)		35,52,708	4,78,212	40,30,920
	**********						
TOTAL(DDO)					35,52,708	4,78,212	40,30,920
DEPUTY DIRECTOR,HORTICULTURE			2401	01-DIRECTION	2,49,44,706	22,38,769	2,71,83,475
				38-FINANCIAL ASSISTANCE FOR MUSHROOM CULTIVATION IN THE STATE	0	5,44,000	5,44,000
				56-FINANCIAL	0	23,20,000	23,20,000

		ASSISTANCE FOR MUSHROOM CULTIVATION IN THE STATE			
	**********		----------	----------	----------
	TOTAL(MH)		2,49,44,706	51,02,769	3,00,47,475
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TOTAL(DDO)			2,49,44,706	51,02,769	3,00,47,475
DIRECTOR,AGRICULTURE,PUNJAB	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	0	57,914	57,914
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,04,525	2,61,313	4,65,838
	**********		----------	----------	----------
	TOTAL(MH)		2,04,525	3,19,227	5,23,752

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	DIRECTOR,AGRICULTURE,PUNJAB	2401	01-DIRECTION	12,37,38,686	1,06,59,073	13,43,97,759
				02-SCHEME FOR POWER SUBSIDY TO FARMERS	40,40,18,02,000	8,04,02,00,000	48,44,20,02,000
				03-SAVE WATER EARN MONEY SCHEME OF DIRECT BENEFIT TRANSFER FOR ELECTRICITY TO AGRICULTURE CONSUMERS	0	5,00,00,000	5,00,00,000
				08-NATIONAL PROJECT ON DEVELOPMENT OF FERTILIZERS USE IN IOW CONSUMPTION AND RAINFED AREA	50,92,000	0	50,92,000
				10-NATIONAL FOOD SECURITY	48,60,000	82,58,000	1,31,18,000

				MISSION				
				10-SUPPORT TO STATE EXTENSION PROGRAMME.	17,92,97,500	6,23,25,500	24,16,23,000	
				14-RASHTRIYA KRISHI VIKAS YOJANA	28,77,00,000	42,88,00,000	71,65,00,000	
				15-ASSISTANCE TO KISSAN FORUM, AMRITSAR	35,250	11,750	47,000	
				15-NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE SOIL HEALTH MANAGEMENT	72,00,000	3,80,22,000	4,52,22,000	
				15-SUBMISSION ON AGRICULTURAL MECHANIZATION	8,93,980	46,69,99,862	46,78,93,842	
				16-ASSISTANCE	3,24,00,000	1,08,00,000	4,32,00,000	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				TO PUNJAB REMOTE SENSING CENTRE, LUDHIANA			
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	DIRECTOR,AGRICULTURE,PUNJAB	2401	17-ASSISTANCE TO KHALSA COLLEGE, AMRITSAR	19,00,000	10,64,000	29,64,000
				17-PARAMPARAGAT KRISHI VIKAS YOJANA	1,82,76,566	1,62,37,434	3,45,14,000
				18-NATIONAL E-GOVERNANCE PLAN-AGRICULTURE	0	62,13,000	62,13,000
				19-RASHTRIYA KRISHI VIKAS YOJANA	10,64,00,000	13,00,00,000	23,64,00,000
				19-SCHEME FOR PROVIDING GRANT-IN-AID TO KISAN VIKAS CHAMBER, PUNJAB	0	1,20,00,000	1,20,00,000
				24-GRANTS-IN-AI	3,25,00,00,000	0	3,25,00,00,000

					D TO PUNJAB			
					RURAL			
					DEVELOPMENT			
					BOARD			
					27-DEVELOPMENT	0	1,24,00,000	1,24,00,000
					OF			
					COMPREHENSIVE			
					PORTAL			
					32-SUPPORT TO	10,18,41,000	4,29,62,000	14,48,03,000
					STATE EXTENSION			
					PROGRAMME FOR			
					EXTENSION			
					REFORMS			
					34-NATIONAL	2,93,09,000	41,17,000	3,34,26,000
					FOOD SECURITY			
					MISSION			
					35-SUB MISSION	0	11,29,358	11,29,358
					ON AGRICULTURAL			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MECHANIZATION			

AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	DIRECTOR,AGRICULTURE,PUNJAB	2401	36-PARAMPARAGAT KRISHI VIKAS YOJANA	83,33,234	1,26,16,766	2,09,50,000
				40-NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE SOIL HEALTH MANAGEMENT	24,60,000	59,46,000	84,06,000
				43-SCHEME FOR POWER SUBSIDY TO FARMERS	10,10,00,00,000	2,02,00,00,000	12,12,00,00,000
			**********		----------	----------	----------
			TOTAL(MH)		54,66,15,39,216	11,38,07,61,743	66,04,23,00,959
			2415	02-GRANTS-IN-AID TO THE PUNJAB AGRICULTURE UNIVERSITY AND CONSTITUENT COLLEGE OF THE UNIVERSITY	1,66,66,82,080	0	1,66,66,82,080
			**********		----------	----------	----------
			TOTAL(MH)		1,66,66,82,080	0	1,66,66,82,080
			2702	01-DIRECTION	55,333	0	55,333

			AND				
			ADMINISTRATION				
				**********	----------	----------	----------
				TOTAL(MH)	55,333	0	55,333
********							
TOTAL(DDO)					56,32,84,81,154	11,38,10,80,970	67,70,95,62,124
DISTRICT TRAINING OFFICER,,BHATINDA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			22,406	1,59,762	1,82,168

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB		TOTAL(MH)		22,406	1,59,762	1,82,168

	2401	01-DIRECTION	55,12,125	3,27,180	58,39,305
	**********		----------	----------	----------
	TOTAL(MH)		55,34,531	4,86,942	60,21,473
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TOTAL(DDO)			55,34,531	4,86,942	60,21,473
DISTRICT TRAINING OFFICER,DISTRICT TRAINING OFFICER, FARIDKOT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38,694	0	38,694
	**********		----------	----------	----------
	TOTAL(MH)		38,694	0	38,694
	2401	01-DIRECTION	88,73,281	7,61,974	96,35,255
	**********		----------	----------	----------
	TOTAL(MH)		88,73,281	7,61,974	96,35,255
********************************			----------	----------	----------
TOTAL(DDO)			89,11,975	7,61,974	96,73,949
DISTRICT TRAINING OFFICER,DISTRICT TRAINING OFFICER, JALANDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	1,75,625	0	1,75,625

		PUNJAB					
		GOVERNMENT					
		PENSIONERS					
		**********			----------	----------	----------
		TOTAL(MH)			1,75,625	0	1,75,625
			2401	01-DIRECTION	67,79,181	6,60,281	74,39,462
		**********			----------	----------	----------
		TOTAL(MH)			67,79,181	6,60,281	74,39,462
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			69,54,806	6,60,281	76,15,087
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	DISTRICT TRAINING OFFICER,DISTRICT TRAINING OFFICER, PATIALA	2401	01-DIRECTION	31,43,093	2,93,786	34,36,879
			**********		----------	----------	----------
			TOTAL(MH)		99,22,274	9,54,067	1,08,76,341

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TOTAL(DDO)			1,00,97,899	9,54,067	1,10,51,966
DISTRICT TRAINING OFFICER,FEROZEPUR	2401	01-DIRECTION	67,931	64,085	1,32,016
	**********		----------	----------	----------
	TOTAL(MH)		67,931	64,085	1,32,016
**********			----------	----------	----------
TOTAL(DDO)			67,931	64,085	1,32,016
DISTRICT TRAINING OFFICER,GURDASPUR	2401	01-DIRECTION	47,98,238	2,51,310	50,49,548
	**********		----------	----------	----------
	TOTAL(MH)		47,98,238	2,51,310	50,49,548
**********			----------	----------	----------
TOTAL(DDO)			47,98,238	2,51,310	50,49,548
DISTRICT TRAINING OFFICER,HOSHIARPUR	2401	01-DIRECTION	1,20,53,865	9,40,969	1,29,94,834
	**********		----------	----------	----------
	TOTAL(MH)		1,20,53,865	9,40,969	1,29,94,834

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		TOTAL(DDO)				1,20,53,865	9,40,969	1,29,94,834
		DISTRICT TRAINING OFFICER,KAPURTHALA	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND		9,45,000	97,500	10,42,500

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				THEIR WARDS			
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	DISTRICT TRAINING OFFICER,KAPURTHALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,04,588	13,789	1,18,377
		**********			----------	----------	----------
		TOTAL(MH)			10,49,588	1,11,289	11,60,877
			2401	01-DIRECTION	50,62,385	6,54,170	57,16,555

		98-COMPUTERIZAT ION IN THE STATE	0	51,200	51,200
	**********		----------	----------	----------
	TOTAL(MH)		50,62,385	7,05,370	57,67,755
**********			----------	----------	----------
TOTAL(DDO)			61,11,973	8,16,659	69,28,632
DISTRICT TRAINING OFFICER,ROPAR	2401	01-DIRECTION	78,62,804	6,76,239	85,39,043
	**********		----------	----------	----------
	TOTAL(MH)		78,62,804	6,76,239	85,39,043
**********			----------	----------	----------
TOTAL(DDO)			78,62,804	6,76,239	85,39,043
DISTRICT TRAINING OFFICER,SANGRUR	2401	01-DIRECTION	13,45,244	1,30,402	14,75,646
	**********		----------	----------	----------
	TOTAL(MH)		13,45,244	1,30,402	14,75,646
**********			----------	----------	----------
TOTAL(DDO)			13,45,244	1,30,402	14,75,646

		FIELD MAIZE CUM TOWN COMPOST OFFICER,PUNJAB, MOHALI	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	1,00,000	1,00,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DYING IN HARNESS			
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	FIELD MAIZE CUM TOWN COMPOST OFFICER,PUNJAB, MOHALI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50,154	0	50,154
			**********		----------	----------	----------
			TOTAL(MH)		50,154	1,00,000	1,50,154
			**********		----------	----------	----------
		TOTAL(DDO)			50,154	1,00,000	1,50,154

FIELD MANURE-CUM TOWN COMPOST OFFICER,MOHALI	2401	01-DIRECTION	31,03,136	2,48,685	33,51,821
	**********		----------	----------	----------
	TOTAL(MH)		31,03,136	2,48,685	33,51,821
**********			----------	----------	----------
TOTAL(DDO)			31,03,136	2,48,685	33,51,821
GEOLOGIST/HYDROLOGIST DIV-1,,GROUND WATER CELL	2401	01-DIRECTION	2,28,87,554	11,41,841	2,40,29,395
	**********		----------	----------	----------
	TOTAL(MH)		2,28,87,554	11,41,841	2,40,29,395
**********			----------	----------	----------
TOTAL(DDO)			2,28,87,554	11,41,841	2,40,29,395
GEOLOGIST/HYDROLOGIST DIV-2,,GROUND WATER CELL	2401	01-DIRECTION	1,97,95,201	10,96,788	2,08,91,989
	**********		----------	----------	----------
	TOTAL(MH)		1,97,95,201	10,96,788	2,08,91,989
**********			----------	----------	----------
TOTAL(DDO)			1,97,95,201	10,96,788	2,08,91,989

		JOINT DIRECTOR AGRICULTURE	2401	01-DIRECTION		6,61,32,893	60,94,350	7,22,27,243

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		(CC),,INCHARGE MARKETING WING					
			**********		6,61,32,893	60,94,350	7,22,27,243
			TOTAL(MH)		6,61,32,893	60,94,350	7,22,27,243
			**********		6,61,32,893	60,94,350	7,22,27,243
		TOTAL(DDO)			6,61,32,893	60,94,350	7,22,27,243
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	PROJECT OFFICER,PROJECT OFFICER, SUGARCANE, JALANDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,15,099	0	3,15,099
			**********		3,15,099	0	3,15,099
			TOTAL(MH)		3,15,099	0	3,15,099
			2401	01-DIRECTION	59,86,132	3,97,851	63,83,983

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	TOTAL(MH)		59,86,132	3,97,851	63,83,983
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TOTAL(DDO)			63,01,231	3,97,851	66,99,082
SEED TESTING OFFICER,GURDASPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,590	0	3,590
	**********		----------	----------	----------
	TOTAL(MH)		3,590	0	3,590
	2401	01-DIRECTION	1,81,97,030	14,70,974	1,96,68,004
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	TOTAL(MH)		1,81,97,030	14,70,974	1,96,68,004
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TOTAL(DDO)			1,82,00,620	14,70,974	1,96,71,594
SEED TESTING OFFICER,LUDHIANA	2401	01-DIRECTION	1,92,44,822	14,49,162	2,06,93,984
		98-COMPUTERIZAT	4,943	2,993	7,936

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ION IN THE STATE			
			**********		----------	----------	----------
			TOTAL(MH)		1,92,49,765	14,52,155	2,07,01,920
		********			----------	----------	----------
		TOTAL(DDO)			1,92,49,765	14,52,155	2,07,01,920
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	SENIOR ANALYST, INSECTICIDE TESTING LABORATORY,AMRITSAR	2401	01-DIRECTION	1,14,18,578	11,88,959	1,26,07,537
			**********		----------	----------	----------
			TOTAL(MH)		1,14,18,578	11,88,959	1,26,07,537
		********			----------	----------	----------
		TOTAL(DDO)			1,14,18,578	11,88,959	1,26,07,537
		SENIOR ANALYST,INSECTICIDE TESTING LABORATORY	2401	01-DIRECTION	1,06,99,224	10,01,157	1,17,00,381
			**********		----------	----------	----------

	TOTAL(MH)		1,06,99,224	10,01,157	1,17,00,381
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TOTAL(DDO)			1,06,99,224	10,01,157	1,17,00,381
SENIOR ANALYST,INSECTICIDE TESTING LABORATORY, BHATINDA	2401	01-DIRECTION	90,09,060	8,44,954	98,54,014
		98-COMPUTERIZATION IN THE STATE	0	15,800	15,800
	**********	----------	----------	----------	----------
	TOTAL(MH)		90,09,060	8,60,754	98,69,814
	**********	----------	----------	----------	----------
	TOTAL(DDO)		90,09,060	8,60,754	98,69,814
	SOIL TESTING OFFICER,SOIL TESTING OFFICER, BARNALA	2401	01-DIRECTION	2,73,71,551	26,08,866	2,99,80,417
			15-NATIONAL	0	21,000	21,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				MISSION FOR SUSTAINABLE AGRICULTURE SOIL HEALTH MANAGEMENT			
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	SOIL TESTING OFFICER,SOIL TESTING OFFICER, BARNALA	2401	40-NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE SOIL HEALTH MANAGEMENT	0	4,000	4,000
			**********				
			TOTAL(MH)		2,73,71,551	26,33,866	3,00,05,417
			**********				
			TOTAL(DDO)		2,73,71,551	26,33,866	3,00,05,417
STATISTICIAN, AGRICULTURE DEPARTMENT,AGRICULTURE DEPARTMENT			2401	01-DIRECTION	1,26,13,503	10,50,862	1,36,64,365
				05- AGRICULTURAL CENSUS	21,27,369	0	21,27,369
				07-RATIONALISAT	89,817	84,65,796	85,55,613

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STATISTICS

				**********		----------	----------	----------
				TOTAL(MH)		1,48,30,689	95,16,658	2,43,47,347
			********			----------	----------	----------
			TOTAL(DDO)			1,48,30,689	95,16,658	2,43,47,347
		**********				----------	----------	----------
		TOTAL(CCO)				59,23,17,68,509	12,23,49,20,628	71,46,66,89,137
		**********				----------	----------	----------
		TOTAL(DEPT)				59,23,17,68,509	12,23,49,20,628	71,46,66,89,137
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	A.C. F&A DIRECTORATE OF ANIMAL HUSBANDARY, PUNJAB,CHANDIGARH	2403	98-COMPUTERIZATION IN THE		940	0	940

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				STATE			
			**********		----------	----------	----------

				TOTAL(MH)	940	0	940
				**********	----------	----------	----------
				TOTAL(DDO)	940	0	940
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	AGRICULTURAL DEVELOPMENT OFFICER (FEED & FODDER),DIRECTOR ANIMAL HUSBANDRY	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	81,360	0	81,360
				**********	----------	----------	----------
				TOTAL(MH)	81,360	0	81,360
			2403	01-ASSISTANCE TO GURU ANGAD DEV UNIVERSITY OF VETERINARY AND ANIMAL SCIENCES, LUDHIANA	6,54,16,667	0	6,54,16,667
				01-DIRECTION AND ADMINISTRATION	43,54,371	2,57,659	46,12,030
				98-COMPUTERIZATION IN THE STATE	1,870	3,880	5,750

			**********		----------	----------	----------
			TOTAL(MH)		6,97,72,908	2,61,539	7,00,34,447
**********					----------	----------	----------
TOTAL(DDO)					6,98,54,268	2,61,539	7,01,15,807
ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (PD), GURDASPUR			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,08,421	0	1,08,421
			**********		----------	----------	----------
			TOTAL(MH)		1,08,421	0	1,08,421

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (PD), GURDASPUR	2403	01-DIRECTION AND ADMINISTRATION	1,31,17,375	14,43,148	1,45,60,523
				03-LIVESTOCK	0	8,96,000	8,96,000

		CENSUS			
		13-ASSISTANCE TO STATES FOR CONTROL OF ANIMAL DISEASES-CREATI ON OF DISEASE FREE ZONE	0	19,800	19,800
		98-COMPUTERIZAT ION IN THE STATE	1,400	995	2,395
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TOTAL(MH)			1,31,18,775	23,59,943	1,54,78,718
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TOTAL(DDO)			1,32,27,196	23,59,943	1,55,87,139
ASSISTANT CONTROLLER (F&A),,DIRECTOR ANIMAL HUSBANDRY	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	10,000	20,000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,	1,00,000	0	1,00,000

				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,01,22,826	29,13,966	1,30,36,792
				09-INTEGRATED CHILD	66,093	0	66,093

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DEVELOPMENT SERVICE SCHEME			
			**********		----------	----------	----------
			TOTAL(MH)		1,02,98,919	29,23,966	1,32,22,885
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	ASSISTANT CONTROLLER (F&A),,DIRECTOR ANIMAL HUSBANDRY	2403	01-ASSISTANCE TO GURU ANGAD DEV UNIVERSITY OF VETERINARY	71,27,12,758	18,49,64,575	89,76,77,333

	AND ANIMAL SCIENCES, LUDHIANA			
	01-DIRECTION AND ADMINISTRATION	6,56,36,711	1,45,26,715	8,01,63,426
	02-GRANTS-IN-AID TO PUNJAB VETERINARY COUNCIL	36,20,639	5,15,347	41,35,986
	03-GRANTS-IN-AID TO PUNJAB GAU SEWA COMMISSION	14,71,794	27,15,687	41,87,481
	98-COMPUTERIZATION IN THE STATE	1,80,680	20,63,335	22,44,015
**********		----------	----------	----------
TOTAL(MH)		78,36,22,582	20,47,85,659	98,84,08,241
4403	12-SETTING UP OF NEW POLYCLINICS AND STRENGTHENING OF VETERINARY INSTITUTIONS IN	0	10,85,000	10,85,000

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TOTAL(MH)	0	10,85,000	10,85,000	
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TOTAL(DDO)	79,39,21,501	20,87,94,625	1,00,27,16,126	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (F), NABHA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	1,00,000	1,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	9,71,592	2,23,570	11,95,162

		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO THE POOR	76,470	0	76,470
	**********		----------	----------	----------
	TOTAL(MH)		10,48,062	3,23,570	13,71,632
	2403	01-DIRECTION AND ADMINISTRATION	3,04,56,645	26,79,007	3,31,35,652
		98-COMPUTERIZATION IN THE STATE	4,855	2,145	7,000
	**********		----------	----------	----------
	TOTAL(MH)		3,04,61,500	26,81,152	3,31,42,652
**********			----------	----------	----------
TOTAL(DDO)			3,15,09,562	30,04,722	3,45,14,284
ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (FARMS)	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	3,20,590	0	3,20,590

					PENSIONERS			
					04-LEGAL AID TO THE POOR	5,20,103	0	5,20,103
					44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	1,96,500	0	1,96,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		10,37,193	0	10,37,193
			TOTAL(MH)				
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (FARMS)	2403	01-DIRECTION AND ADMINISTRATION	87,03,150	7,14,598	94,17,748
				98-COMPUTERIZATION IN THE STATE	6,700	3,225	9,925
			**********		87,09,850	7,17,823	94,27,673
			TOTAL(MH)				

	4403	17-CONSTRUCTION OF BUILDINGS OF TEHSIL AND BLOCK LEVEL VETERINARY HOSPITALS AND OTHER VETERINARY HOSPITALS IN THE STATE UNDER RURAL INFRASTRUCTURE DEVELOPMENT FUND XVIII(NABARD)	0	1,63,455	1,63,455
		19-UPGRADATION OF VETERINARY INSTITUTION AND FARMS	49,960	0	49,960
	**********		----------	----------	----------
	TOTAL(MH)		49,960	1,63,455	2,13,415
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TOTAL(DDO)			97,97,003	8,81,278	1,06,78,281
ASSISTANT DIRECTOR,ANIMAL	2235	03-REIMBURSEMEN	8,20,045	22,636	8,42,681

		HUSBANDARY (MEDICAL STORE)		T OF MEDICAL			
				CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (MEDICAL STORE)	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	4,02,099	0	4,02,099
		**********			----------	----------	----------
		TOTAL(MH)			12,22,144	22,636	12,44,780
		**********			----------	----------	----------
		TOTAL(DDO)			12,22,144	22,636	12,44,780
		ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (PD), PATIALA	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,95,361	0	1,95,361

		04-LEGAL AID TO THE POOR	74,308	0	74,308
	**********		----------	----------	----------
	TOTAL(MH)		2,69,669	0	2,69,669
2403		01-DIRECTION AND ADMINISTRATION	57,95,558	7,06,721	65,02,279
		98-COMPUTERIZATION IN THE STATE	1,940	2,855	4,795
	**********		----------	----------	----------
	TOTAL(MH)		57,97,498	7,09,576	65,07,074
	**********		----------	----------	----------
	TOTAL(DDO)		60,67,167	7,09,576	67,76,743
	ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (POULTARY DEVELOPMENT),	2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	12,861	9,370	22,231

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (POULTARY DEVELOPMENT),	2235	04-LEGAL AID TO THE POOR	8,452	0	8,452
			**********		----------	----------	----------
			TOTAL(MH)		21,313	9,370	30,683
			2403	01-DIRECTION AND ADMINISTRATION	37,20,544	3,80,291	41,00,835
				98-COMPUTERIZATION IN THE STATE	700	1,300	2,000
			**********		----------	----------	----------
			TOTAL(MH)		37,21,244	3,81,591	41,02,835
**********					----------	----------	----------
TOTAL(DDO)					37,42,557	3,90,961	41,33,518
ASSISTANT DIRECTOR,ANIMAL			2235	02-EX-GRATIA	1,00,000	0	1,00,000

		HUSBANDARY (POULTARY DEVELOPMENT), JALANDHAR		PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	91,017	13,497	1,04,514
	**********			TOTAL(MH)	1,91,017	13,497	2,04,514
			2403	01-DIRECTION AND ADMINISTRATION	1,17,68,906	1,56,74,434	2,74,43,340
				98-COMPUTERIZATION IN THE	4,750	3,995	8,745

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				STATE			
			**********		----------	----------	----------
			TOTAL(MH)		1,17,73,656	1,56,78,429	2,74,52,085
		********************************			----------	----------	----------
		TOTAL(DDO)			1,19,64,673	1,56,91,926	2,76,56,599
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	ASSISTANT DIRECTOR,ANIMAL HUSBANDRY (FARM),DHAR	2403	01-DIRECTION AND ADMINISTRATION	42,63,214	6,57,543	49,20,757
				98-COMPUTERIZATION IN THE STATE	1,990	900	2,890
			**********		----------	----------	----------
			TOTAL(MH)		42,65,204	6,58,443	49,23,647
		********************************			----------	----------	----------
		TOTAL(DDO)			42,65,204	6,58,443	49,23,647
DEPUTY DIRECTOR ANIMAL HUSBANDARY,FATEHGARH SAHIB			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT	3,00,000	0	3,00,000

					SERVANTS ETC.		
					DYING IN		
					HARNESS		
				03-REIMBURSEMEN	7,21,789	47,150	7,68,939
					T OF MEDICAL		
					CHARGES TO		
					PUNJAB		
					GOVERNMENT		
					PENSIONERS		
**********					----------	----------	----------
TOTAL(MH)					10,21,789	47,150	10,68,939
2403				01-DIRECTION	11,38,41,782	1,07,74,298	12,46,16,080
					AND		
					ADMINISTRATION		
				03-LIVESTOCK	0	7,87,981	7,87,981
					CENSUS		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR ANIMAL HUSBANDARY,FATEHGARH SAHIB	2403	98-COMPUTERIZATION IN THE	2,960	12,940	15,900

		STATE			
	**********		----------	----------	----------
	TOTAL(MH)		11,38,44,742	1,15,75,219	12,54,19,961
********			----------	----------	----------
TOTAL(DDO)			11,48,66,531	1,16,22,369	12,64,88,900
DEPUTY DIRECTOR ANIMAL HUSBANDARY,MUKTSAR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,916	0	9,916
	**********		----------	----------	----------
	TOTAL(MH)		1,09,916	0	1,09,916
********			----------	----------	----------
TOTAL(DDO)			1,09,916	0	1,09,916

DEPUTY DIRECTOR ANIMAL HUSBANDRY, (POULTRY DEVELOPMENT) / PIGGERY,DIRECTOR ANIMAL HUSBANDRY		2403	01-DIRECTION AND ADMINISTRATION	2,67,24,321	43,43,143	3,10,67,464
		**********		----------	----------	----------
		TOTAL(MH)		2,67,24,321	43,43,143	3,10,67,464
**********				----------	----------	----------
TOTAL(DDO)				2,67,24,321	43,43,143	3,10,67,464
DEPUTY DIRECTOR ANIMAL HUSBANDRY, (POULTRY		2403	01-DIRECTION AND	62,65,876	8,25,982	70,91,858

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DEVELOPMENT),DIRECTOR ANIMAL HUSBANDRY		ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		62,65,876	8,25,982	70,91,858

		**********			----------	----------	----------
		TOTAL(DDO)			62,65,876	8,25,982	70,91,858
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDARY	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	3,00,000	1,00,000	4,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,25,877	94,504	6,20,381
		**********			----------	----------	----------
		TOTAL(MH)			8,25,877	1,94,504	10,20,381
			2403	01-DIRECTION AND ADMINISTRATION	16,99,71,929	3,01,81,668	20,01,53,597
				03-LIVESTOCK CENSUS	0	26,58,912	26,58,912
				98-COMPUTERIZAT	1,930	980	2,910

ION IN THE

STATE

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		TOTAL(MH)			16,99,73,859	3,28,41,560	20,28,15,419	
		********************************			----------	----------	----------	
		TOTAL(DDO)			17,07,99,736	3,30,36,064	20,38,35,800	
		DEPUTY DIRECTOR,ANIMAL HUSBANDARY (F), MATTEWARA	2235	02-EX-GRATIA PAYMENTS TO	0	1,00,000	1,00,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDARY (F), MATTEWARA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	6,02,272	32,151	6,34,423

		GOVERNMENT			
		PENSIONERS			
**********		----------	----------	----------	
TOTAL(MH)			6,02,272	1,32,151	7,34,423
2403	01-DIRECTION		2,78,35,511	41,61,796	3,19,97,307
	AND				
	ADMINISTRATION				
	98-COMPUTERIZAT		0	978	978
	ION IN THE				
	STATE				
**********		----------	----------	----------	
TOTAL(MH)			2,78,35,511	41,62,774	3,19,98,285
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TOTAL(DDO)			2,84,37,783	42,94,925	3,27,32,708
DEPUTY DIRECTOR,ANIMAL	2235	03-REIMBURSEMEN	0	96,754	96,754
HUSBANDARY (SHEEP & WOOL		T OF MEDICAL			
MARKETING)		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
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	TOTAL(MH)		0	96,754	96,754

			2403	01-DIRECTION AND ADMINISTRATION	57,31,622	13,62,231	70,93,853
				98-COMPUTERIZATION IN THE STATE	0	985	985

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			57,31,622	13,63,216	70,94,838
		******************************			----------	----------	----------
		TOTAL(DDO)			57,31,622	14,59,970	71,91,592
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDARY (T), PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54,220	0	54,220

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TOTAL(MH)			54,220	0	54,220
2403		01-DIRECTION AND ADMINISTRATION	88,19,547	7,14,285	95,33,832
		98-COMPUTERIZATION IN THE STATE	2,780	0	2,780
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TOTAL(MH)			88,22,327	7,14,285	95,36,612
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TOTAL(DDO)			88,76,547	7,14,285	95,90,832
DEPUTY DIRECTOR,ANIMAL HUSBANDARY I/C PUNJAB VETY. VACCINE INSTITUTE, LUDHIANA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,58,457	5,18,747	15,77,204
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	TOTAL(MH)		10,58,457	5,18,747	15,77,204

				2403	01-DIRECTION AND ADMINISTRATION	4,46,04,355	86,20,274	5,32,24,629
					98-COMPUTERIZATION IN THE STATE	13,470	18,290	31,760

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(MH)			4,46,17,825	86,38,564	5,32,56,389
		**********			----------	----------	----------
		TOTAL(DDO)			4,56,76,282	91,57,311	5,48,33,593
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDARY NAWANSHAHAR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	3,00,000	0	3,00,000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,68,206	25,949	1,94,155
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	TOTAL(MH)		4,68,206	25,949	4,94,155
	2403	01-DIRECTION AND ADMINISTRATION	7,70,42,203	77,44,486	8,47,86,689
		03-LIVESTOCK CENSUS	0	10,79,000	10,79,000
		98-COMPUTERIZATION IN THE STATE	3,990	0	3,990
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	TOTAL(MH)		7,70,46,193	88,23,486	8,58,69,679
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TOTAL(DDO)			7,75,14,399	88,49,435	8,63,63,834
DEPUTY DIRECTOR,ANIMAL	2235	02-EX-GRATIA	1,00,000	2,00,000	3,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDARY, BHATINDA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,12,039	7,33,629	14,45,668
			**********		----------	----------	----------
			TOTAL(MH)		8,12,039	9,33,629	17,45,668
			2403	01-DIRECTION AND ADMINISTRATION	18,99,88,434	1,94,11,299	20,93,99,733
				03-LIVESTOCK	0	18,28,000	18,28,000

		CENSUS			
		13-ASSISTANCE TO STATES FOR CONTROL OF ANIMAL DISEASES-CREATI ON OF DISEASE FREE ZONE	0	25,000	25,000
		98-COMPUTERIZAT ION IN THE STATE	20,850	8,000	28,850
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TOTAL(MH)			19,00,09,284	2,12,72,299	21,12,81,583
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TOTAL(DDO)			19,08,21,323	2,22,05,928	21,30,27,251
DEPUTY DIRECTOR,ANIMAL HUSBANDARY, FARIDKOT	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN	2,00,000	1,00,000	3,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HARNESS			
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDARY, FARIDKOT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,35,427	1,47,729	7,83,156
			**********		----------	----------	----------
			TOTAL(MH)		8,35,427	2,47,729	10,83,156
			2403	01-DIRECTION AND ADMINISTRATION	7,34,06,826	72,25,139	8,06,31,965
				03-LIVESTOCK CENSUS	0	8,52,000	8,52,000
				13-ASSISTANCE TO STATES FOR CONTROL OF ANIMAL DISEASES-CREATION OF DISEASE FREE ZONE	0	20,000	20,000

			98-COMPUTERIZATION IN THE STATE	2,000	1,945	3,945	
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	TOTAL(MH)			7,34,08,826	80,99,084	8,15,07,910	
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TOTAL(DDO)				7,42,44,253	83,46,813	8,25,91,066	
DEPUTY DIRECTOR,ANIMAL HUSBANDARY, FEROZEPUR	2235	01-DEPOSIT LINKED INSURANCE SCHEME		10,000	0	10,000	
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN		0	1,00,000	1,00,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				HARNESS			
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDARY, FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	55,965	25,276	81,241
			**********				
			TOTAL(MH)		65,965	1,25,276	1,91,241
			2403	01-DIRECTION AND ADMINISTRATION	15,90,85,906	1,62,70,336	17,53,56,242
				03-LIVESTOCK CENSUS	0	27,20,865	27,20,865
				13-ASSISTANCE TO STATES FOR CONTROL OF ANIMAL DISEASES-CREATION OF DISEASE FREE ZONE	0	49,978	49,978
				98-COMPUTERIZATION IN THE STATE	7,165	2,700	9,865

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	TOTAL(MH)		15,90,93,071	1,90,43,879	17,81,36,950	
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TOTAL(DDO)			15,91,59,036	1,91,69,155	17,83,28,191	
DEPUTY DIRECTOR,ANIMAL HUSBANDARY, GURDASPUR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000	
		03-REIMBURSEMENT OF MEDICAL CHARGES TO	4,61,398	7,17,903	11,79,301	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			

			**********		----------	----------	----------
			TOTAL(MH)		6,61,398	7,17,903	13,79,301
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDARY, GURDASPUR	2403	01-DIRECTION AND ADMINISTRATION	25,99,16,908	2,54,85,835	28,54,02,743
				03-LIVESTOCK CENSUS	0	23,48,000	23,48,000
				13-ASSISTANCE TO STATES FOR CONTROL OF ANIMAL DISEASES-CREATI ON OF DISEASE FREE ZONE	0	25,000	25,000
				98-COMPUTERIZAT ION IN THE STATE	4,238	4,379	8,617
			**********		----------	----------	----------
			TOTAL(MH)		25,99,21,146	2,78,63,214	28,77,84,360
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TOTAL(DDO)					26,05,82,544	2,85,81,117	28,91,63,661

DEPUTY DIRECTOR,ANIMAL HUSBANDARY, JALANDHAR	2403	01-DIRECTION AND ADMINISTRATION	14,66,76,307	1,31,69,906	15,98,46,213
		03-LIVESTOCK CENSUS	0	35,71,999	35,71,999
		13-ASSISTANCE TO STATES FOR CONTROL OF ANIMAL DISEASES-CREATION OF DISEASE FREE ZONE	0	23,983	23,983
		98-COMPUTERIZATION IN THE	1,550	18,187	19,737

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				STATE			
			**********		----------	----------	----------
			TOTAL(MH)		14,66,77,857	1,67,84,075	16,34,61,932
		**********			----------	----------	----------

		TOTAL(DDO)			14,66,77,857	1,67,84,075	16,34,61,932
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDARY, LUDHIANA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,23,472	8,87,107	15,10,579
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TOTAL(MH)					8,23,472	8,87,107	17,10,579
2403				01-DIRECTION AND ADMINISTRATION	26,01,98,755	2,41,11,738	28,43,10,493
				03-LIVESTOCK CENSUS	0	47,54,000	47,54,000
				98-COMPUTERIZATION IN THE	1,704	12,640	14,344

		STATE					
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TOTAL(MH)					26,02,00,459	2,88,78,378	28,90,78,837
4403		19-UPGRADATION OF VETERINARY INSTITUTION AND FARMS			30,293	31,805	62,098
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TOTAL(MH)					30,293	31,805	62,098

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	TOTAL(DDO)			26,10,54,224	2,97,97,290	29,08,51,514
		DEPUTY DIRECTOR,ANIMAL HUSBANDARY, PATIALA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF	5,00,000	1,00,000	6,00,000

	MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24,28,340	17,17,749	41,46,089
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TOTAL(MH)		29,58,633	18,49,554	48,08,187
2403	01-DIRECTION AND ADMINISTRATION	21,78,75,714	1,93,92,065	23,72,67,779
	03-LIVESTOCK CENSUS	0	26,82,678	26,82,678
	13-ASSISTANCE TO STATES FOR CONTROL OF ANIMAL DISEASES-CREATION OF DISEASE FREE ZONE	0	24,920	24,920

				98-COMPUTERIZATION IN THE STATE	5,950	4,030	9,980
			**********		----------	----------	----------
			TOTAL(MH)		21,78,81,664	2,21,03,693	23,99,85,357
			4403	19-UPGRADATION	95,468	31,255	1,26,723

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OF VETERINARY INSTITUTION AND FARMS			
			**********		----------	----------	----------
			TOTAL(MH)		95,468	31,255	1,26,723
		**********			----------	----------	----------
		TOTAL(DDO)			48,19,59,696	5,37,49,987	53,57,09,683
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDARY, ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	2,07,428	0	2,07,428

		PUNJAB GOVERNMENT PENSIONERS			
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TOTAL(MH)		2,07,428	0	2,07,428	
2403	01-DIRECTION AND ADMINISTRATION	9,56,50,727	85,60,965	10,42,11,692	
	03-LIVESTOCK CENSUS	0	9,00,000	9,00,000	
	98-COMPUTERIZAT ION IN THE STATE	7,880	6,797	14,677	
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TOTAL(MH)		9,56,58,607	94,67,762	10,51,26,369	
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TOTAL(DDO)		9,58,66,035	94,67,762	10,53,33,797	
DEPUTY DIRECTOR,ANIMAL HUSBANDARY, SANGRUR	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	2,99,678	0	2,99,678

					PENSIONERS		
					04-LEGAL AID TO THE POOR	8,777	0	8,777

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDARY, SANGRUR	TOTAL(MH)		3,08,455	0	3,08,455
			2403	01-DIRECTION AND ADMINISTRATION	17,69,24,111	1,67,50,024	19,36,74,135
				03-LIVESTOCK CENSUS	0	22,92,886	22,92,886
				13-ASSISTANCE TO STATES FOR CONTROL OF ANIMAL DISEASES-CREATION OF DISEASE	0	24,966	24,966

		FREE ZONE			
		98-COMPUTERIZATION IN THE STATE	1,000	0	1,000
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	TOTAL(MH)		17,72,33,566	1,90,67,876	19,63,01,442
**********			----------	----------	----------
TOTAL(DDO)			17,72,33,566	1,90,67,876	19,63,01,442
DEPUTY DIRECTOR,ANIMAL HUSBANDRY	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,88,621	24,981	5,13,602
	**********		----------	----------	----------
	TOTAL(MH)		4,88,621	24,981	5,13,602
	2403	01-DIRECTION AND ADMINISTRATION	59,79,14,262	5,37,74,306	65,16,88,568
		03-LIVESTOCK CENSUS	0	89,99,869	89,99,869

				13-ASSISTANCE	0	92,44,930	92,44,930

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TO STATES FOR CONTROL OF ANIMAL DISEASES-CREATION OF DISEASE FREE ZONE			
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDRY	2403	98-COMPUTERIZATION IN THE STATE	8,985	5,576	14,561
		**********		TOTAL(MH)	59,79,23,247	7,20,24,681	66,99,47,928
		******************************					
		TOTAL(DDO)			59,84,11,868	7,20,49,662	67,04,61,530
		DEPUTY DIRECTOR,ANIMAL HUSBANDRY,	2235	01-OLD AGE PENSIONS	1,86,269	0	1,86,269
				01-PENSION AND	52,500	0	52,500

OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,60,956	3,00,500	12,61,456
04-LEGAL AID TO THE POOR	27,000	0	27,000
09-NATIONAL SOCIAL ASSISTANCE PROGRAMME (ACA)	0	20,000	20,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDRY,	TOTAL(MH)		13,26,725	3,20,500	16,47,225
			2403	01-DIRECTION AND ADMINISTRATION	6,50,84,888	60,60,117	7,11,45,005
				03-LIVESTOCK CENSUS	0	8,96,000	8,96,000
				13-ASSISTANCE TO STATES FOR CONTROL OF ANIMAL DISEASES-CREATION OF DISEASE FREE ZONE	0	20,000	20,000
				98-COMPUTERIZATION IN THE STATE	2,975	990	3,965
			**********				
			TOTAL(MH)		6,64,14,588	72,97,607	7,37,12,195

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TOTAL(DDO)			6,64,14,588	72,97,607	7,37,12,195	
DEPUTY DIRECTOR,ANIMAL HUSBANDRY, MANSA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,25,647	5,23,213	14,48,860	
	**********		----------	----------	----------	
	TOTAL(MH)		9,25,647	5,23,213	14,48,860	
	2403	01-DIRECTION AND ADMINISTRATION	10,53,63,448	94,30,064	11,47,93,512	
		03-LIVESTOCK CENSUS	0	11,94,000	11,94,000	
		13-ASSISTANCE	0	19,985	19,985	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TO STATES FOR CONTROL OF ANIMAL DISEASES-CREATI ON OF DISEASE FREE ZONE			
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDRY, MANSA	2403	98-COMPUTERIZATION IN THE STATE	1,965	21,965	23,930
			**********	TOTAL(MH)	10,53,65,413	1,06,66,014	11,60,31,427
			**********	TOTAL(DDO)	10,62,91,060	1,11,89,227	11,74,80,287
		DEPUTY DIRECTOR,ANIMAL HUSBANDRY, MUKTSAR	2403	01-DIRECTION AND ADMINISTRATION	9,74,94,784	80,97,402	10,55,92,186
				03-LIVESTOCK CENSUS	0	12,69,796	12,69,796
				13-ASSISTANCE TO STATES FOR CONTROL OF ANIMAL DISEASES-CREATI	0	20,000	20,000

				ON OF DISEASE			
				FREE ZONE			
				98-COMPUTERIZATION IN THE STATE	3,820	2,040	5,860
			**********		----------	----------	----------
			TOTAL(MH)		9,74,98,604	93,89,238	10,68,87,842
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TOTAL(DDO)					9,74,98,604	93,89,238	10,68,87,842
DEPUTY DIRECTOR,VATERINARY INSPECTOR, LUDHIANA	BAUNE 2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	23,510	23,510

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	23,510	23,510

ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,VATERINARY INSPECTOR, LUDHIANA	2403	01-DIRECTION AND ADMINISTRATION	0	1,700	1,700
			**********	TOTAL(MH)	0	1,700	1,700
		**********		TOTAL(DDO)	0	25,210	25,210
		FODDER DEVELOPMENT OFFICER,ANIMAL HUSBANDRY	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,29,839	1,61,565	2,91,404
			**********	TOTAL(MH)	1,29,839	1,61,565	2,91,404
			2403	01-DIRECTION AND ADMINISTRATION	94,34,087	9,04,853	1,03,38,940
				98-COMPUTERIZATION IN THE STATE	1,000	5,000	6,000

			**********		----------	----------	----------
			TOTAL(MH)		94,35,087	9,09,853	1,03,44,940
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TOTAL(DDO)					95,64,926	10,71,418	1,06,36,344
FODDER DEVELOPMENT OFFICER,ANIMAL HUSBANDRY,	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			2,45,953	48,158	2,94,111
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,45,953	48,158	2,94,111
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	FODDER DEVELOPMENT OFFICER,ANIMAL HUSBANDRY,	2403	01-DIRECTION AND ADMINISTRATION	7,85,758	56,919	8,42,677
				98-COMPUTERIZAT	1,760	2,140	3,900

		ION IN THE STATE			
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	TOTAL(MH)		10,33,471	1,07,217	11,40,688
**********			----------	----------	----------
TOTAL(DDO)			10,33,471	1,07,217	11,40,688
FODDER DEVELOPMENT OFFICER,FODDER SEED FARM,KULLE MAJRA PATIALA	2403	01-DIRECTION AND ADMINISTRATION	1,05,54,488	14,79,137	1,20,33,625
		98-COMPUTERIZATION IN THE STATE	1,945	1,770	3,715
	**********		----------	----------	----------
	TOTAL(MH)		1,05,56,433	14,80,907	1,20,37,340
**********			----------	----------	----------
TOTAL(DDO)			1,05,56,433	14,80,907	1,20,37,340
JOINT DIRECTOR,ANIMAL HEALTH INSTITUTE	2235	01-DEPOSIT LINKED INSURANCE SCHEME	20,000	0	20,000

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000	
03-REIMBURSEMENT OF MEDICAL CHARGES TO	1,23,648	23,971	1,47,619	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		2,43,648	23,971	2,67,619
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	JOINT DIRECTOR,ANIMAL HEALTH INSTITUTE	2403	01-DIRECTION AND ADMINISTRATION	2,37,57,522	25,15,903	2,62,73,425

	29-ASSISTANCE TO STATES FOR CONTROL OF ANIMAL DISEASE CREATION OF DISEASES FREE ZONE	0	5,79,234	5,79,234
	98-COMPUTERIZATION IN THE STATE	4,645	0	4,645
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TOTAL(MH)		2,37,62,167	30,95,137	2,68,57,304
4403	11-UPGRADATION OF VETERINARY INSTITUTIONS IN THE STATE UNDER RURAL INFRASTRUCTURE DEVELOPMENT FUND(NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT)	0	13,000	13,000
	13-CONSTRUCTION OF BUILDING OF	0	9,33,968	9,33,968

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TEHSIL AND BLOCK LEVEL VETERINARY HOSPITALS IN THE STATE UNDER RURAL INFRASTRUCTURE DEVELOPMENT FUND-XVIII (NABARD)			
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	JOINT DIRECTOR,ANIMAL HEALTH INSTITUTE	4403	13-UPGRADATION OF VETERINARY INSTITUTES IN THE STATE UNDER RURAL INFRASTRUCTURE DEVELOPMENT FUND (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT) AIDED PROJECT	0	4,39,000	4,39,000

			**********		----------	----------	----------
			TOTAL(MH)		0	13,85,968	13,85,968
		********			----------	----------	----------
		TOTAL(DDO)			2,40,05,815	45,05,076	2,85,10,891
	**********				----------	----------	----------
	TOTAL(CCO)				3,93,08,96,303	59,15,67,408	4,52,24,63,711
**********					----------	----------	----------
TOTAL(DEPT)					3,93,08,96,303	59,15,67,408	4,52,24,63,711
ARCHITECTUR E	SECRETARY, ARCH. STAFF, PUNJAB	ARCHITECT,O/O CHIEF ARCHITECT, PUNJAB,DEPARTMENT OF ARCHITECTURE, SCO NO. 100, SECTOR 17-D, CHANDIGARH	2059	06-ARCHITECTURE	4,07,94,338	58,49,799	4,66,44,137
				98-COMPUTERIZATION IN THE STATE	1,63,100	53,922	2,17,022
			**********		----------	----------	----------
			TOTAL(MH)		4,09,57,438	59,03,721	4,68,61,159
		********			----------	----------	----------
		TOTAL(DDO)			4,09,57,438	59,03,721	4,68,61,159

		SR. ARCHITECT (EAST),DEPARTMENT	2059	06-ARCHITECTURE	1,35,78,385	13,78,191	1,49,56,576
		OF ARCHITECTURE, PUNJAB, SCO					
		80-82, SECTOR 17-D, CHANDIGARH					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ARCHITECTURE	SECRETARY, ARCH. STAFF, PUNJAB	SR. ARCHITECT (EAST),DEPARTMENT OF ARCHITECTURE, PUNJAB, SCO 80-82, SECTOR 17-D, CHANDIGARH	2059	98-COMPUTERIZATION IN THE STATE	81,595	24,500	1,06,095
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TOTAL(MH)					1,36,59,980	14,02,691	1,50,62,671
2235				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
				03-REIMBURSEMENT OF MEDICAL	4,99,019	16,004	5,15,023

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
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TOTAL(MH)		5,99,019	16,004	6,15,023	
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TOTAL(DDO)		1,42,58,999	14,18,695	1,56,77,694	
SR. ARCHITECT (NORTH),DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA	2059	06-ARCHITECTURE	1,10,38,628	11,61,616	1,22,00,244
		98-COMPUTERIZATION IN THE STATE	61,440	0	61,440
**********		----------	----------	----------	
TOTAL(MH)			1,11,00,068	11,61,616	1,22,61,684
	2235	01-DEPOSIT LINKED INSURANCE SCHEME	20,000	0	20,000
		03-REIMBURSEMENT OF MEDICAL	6,94,097	1,65,665	8,59,762

CHARGES TO

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		7,14,097	1,65,665	8,79,762
		**********			----------	----------	----------
		TOTAL(DDO)			1,18,14,165	13,27,281	1,31,41,446
ARCHITECTURE	SECRETARY, ARCH. STAFF, PUNJAB	SR. ARCHITECT (SOUTH),DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA	2059	01-DIRECTION	0	8,088	8,088
				06-ARCHITECTURE	1,28,34,137	11,39,781	1,39,73,918
				98-COMPUTERIZATION IN THE STATE	7,139	0	7,139
			**********		----------	----------	----------
			TOTAL(MH)		1,28,41,276	11,47,869	1,39,89,145

2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,20,093	0	1,20,093
	**********	----------	----------	----------
	TOTAL(MH)	2,20,093	0	2,20,093
	**********	----------	----------	----------
	TOTAL(DDO)	1,30,61,369	11,47,869	1,42,09,238
	**********	----------	----------	----------
TOTAL(CCO)		8,00,91,971	97,97,566	8,98,89,537

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DEPT)					8,00,91,971	97,97,566	8,98,89,537
CIVIL AVIATION	ADVISOR, CIVIL AVIATION, PUNJAB, SCO NO.1068-69, SECTOR 22-B, CHANDIGARH	ADMINISTRATIVE OFFICER,CIVIL AVIATION, PUNJAB, SCO 1068-69, SECTOR 22-B, CHANDIGARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	58,959	0	58,959
			**********		----------	----------	----------
			TOTAL(MH)		2,79,052	0	2,79,052
			3053	01-DIRECTION AND ADMINISTRATION	64,30,896	5,83,851	70,14,747
				01-MAINTENANCE OF AIR CRAFT	6,91,37,723	1,96,87,628	8,88,25,351
				01-TRAINING AND EDUCATION	2,86,97,257	58,02,743	3,45,00,000
				98-COMPUTERIZATION IN THE STATE	39,300	95,048	1,34,348

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		TOTAL(MH)			10,43,05,176	2,61,69,270	13,04,74,446
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TOTAL(DDO)					11,74,25,504	2,73,17,139	14,47,42,643
ADMINSTRATIVE OFFICER CIVIL AVIATION PUNJAB,CHANDIGARH	5053	01-CONSTRUCTION OF AERODROMES			0	23,63,000	23,63,000
		05-UPGRADATION OF FLYING TRAINING FACILITIES AT PATIALA AVIATION CLUB PATIALA(ACA)			4,11,86,000	0	4,11,86,000
		**********			----------	----------	----------
		TOTAL(MH)			4,11,86,000	23,63,000	4,35,49,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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CIVIL AVIATION	ADVISOR, CIVIL AVIATION, PUNJAB, SCO NO.1068-69, SECTOR 22-B, CHANDIGARH	TOTAL(DDO)			4,11,86,000	23,63,000	4,35,49,000
		**********			----------	----------	----------
		TOTAL(CCO)			22,56,42,106	3,83,29,836	26,39,71,942
**********					----------	----------	----------
TOTAL(DEPT)					22,56,42,106	3,83,29,836	26,39,71,942
CIVIL DEFENCE AND HOME GUARDS	DIRECTOR GENERAL OF POLICE-CUM-COMMANDANT HOME GUARD AND DIRECTOR CIVIL DEFENCE, PUNJAB	COMMANDANT,COMBINED HOME GUARDS & CIVIL DEFENCE TRAINING INSTITUTE, PB	4070	98-COMPUTERIZATION IN THE STATE	2,24,990	0	2,24,990
		**********			----------	----------	----------
		TOTAL(MH)			4,14,10,990	23,63,000	4,37,73,990
		**********			----------	----------	----------
		TOTAL(DDO)			4,14,10,990	23,63,000	4,37,73,990
		DISTRICT COMMANDER,PUNJAB HOME GUARD, PATIALA	2070	01-HOME GUARDS URBAN AND RURAL WING	37,65,49,728	3,07,47,167	40,72,96,895

			**********		----------	----------	----------
			TOTAL(MH)		37,65,49,728	3,07,47,167	40,72,96,895
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TOTAL(DDO)					37,65,49,728	3,07,47,167	40,72,96,895
DIVISIONAL COMMANDANT PUNJAB HOME GUARD,PATIALA	2070	01-HOME GUARDS URBAN AND RURAL WING			9,68,281	1,06,479	10,74,760
			**********		----------	----------	----------
			TOTAL(MH)		9,68,281	1,06,479	10,74,760
			********		----------	----------	----------
			TOTAL(DDO)		9,68,281	1,06,479	10,74,760

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CIVIL DEFENCE AND HOME GUARDS	DIRECTOR GENERAL OF POLICE-CUM-COMMANDANT HOME GUARD AND DIRECTOR CIVIL DEFENCE, PUNJAB	SUB DIVISIONAL MAGISTRATE (CIVIL DEFENCE),PATHANKOT	2070	01-CIVIL DEFENCE	1,39,646	0	1,39,646

			**********		----------	----------	----------
			TOTAL(MH)		1,39,646	0	1,39,646
		**********			----------	----------	----------
		TOTAL(DDO)			1,39,646	0	1,39,646
	**********				----------	----------	----------
	TOTAL(CCO)				60,35,24,751	6,91,83,482	67,27,08,233
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TOTAL(DEPT)					60,35,24,751	6,91,83,482	67,27,08,233
CO-OPERATIV E SOCITIES	CHIEF AUDITOR, CO-OPERATIVE SOCIETIES, PUNJAB	AUDIT OFFICER,CO-OPERATIVE SOCIETIES	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
				03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,04,565	1,74,109	7,78,674

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TOTAL(MH)					7,04,565	1,74,109	8,78,674
2425	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB				2,10,47,272	19,31,312	2,29,78,584
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TOTAL(MH)					2,10,47,272	19,31,312	2,29,78,584
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,17,51,837	21,05,421	2,38,57,258
CO-OPERATIVE SOCITIES	CHIEF AUDITOR, CO-OPERATIVE SOCIETIES, PUNJAB	AUDIT OFFICER,CO-OPERATIVE SOCIETIES APEX, CHANDIGARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	18,829	9,025	27,854

		PENSIONERS			
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TOTAL(MH)			2,10,66,101	19,40,337	2,30,06,438
2425	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB		67,97,355	6,67,272	74,64,627
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TOTAL(MH)			67,97,355	6,67,272	74,64,627
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TOTAL(DDO)			2,85,68,021	27,81,718	3,13,49,739
AUDIT OFFICER,COOPERATIVE SOCIETIES	2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN	2,00,000	0	2,00,000

				HARNESS			
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22,78,216	11,43,965	34,22,181
				04-LEGAL AID TO THE POOR	30,500	0	30,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIVE SOCITIES	CHIEF AUDITOR, CO-OPERATIVE SOCIETIES, PUNJAB	AUDIT OFFICER,COOPERATIVE SOCIETIES	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	22,584	0	22,584
				39-CREATION OF VICTIM COMPENSATION FUND	0	2,60,000	2,60,000
			**********		----------	----------	----------
			TOTAL(MH)		25,31,300	14,13,965	39,45,265

2425	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	17,61,73,369	1,92,21,406	19,53,94,775
	98-COMPUTERIZATION IN THE STATE	35,156	18,290	53,446
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TOTAL(MH)		17,62,08,525	1,92,39,696	19,54,48,221
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TOTAL(DDO)		17,87,39,825	2,06,53,661	19,93,93,486

AUDIT OFFICER,COOPERATIVE SOCIETIES	2425	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	26,12,229	4,63,677	30,75,906
		98-COMPUTERIZATION IN THE STATE	0	2,850	2,850
	**********		----------	----------	----------
	TOTAL(MH)		26,12,229	4,66,527	30,78,756

		**********				----------	----------	----------
		TOTAL(DDO)				26,12,229	4,66,527	30,78,756
		BUDGET ACCOUNTS & AUDIT FEE RECOVERY OFFICER,CHANDIGARH	2235	02-EX-GRATIA PAYMENTS TO		1,00,000	0	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
CO-OPERATIV E SOCITIES	CHIEF AUDITOR, CO-OPERATIVE SOCIETIES, PUNJAB	BUDGET ACCOUNTS & AUDIT FEE RECOVERY OFFICER,CHANDIGARH	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,75,631	90,945	5,66,576
		**********			----------	----------	----------
		TOTAL(MH)			5,75,631	90,945	6,66,576

		2425	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	4,13,53,011	31,43,731	4,44,96,742	
			98-COMPUTERIZATION IN THE STATE	34,054	3,69,388	4,03,442	
		**********		4,13,87,065	35,13,119	4,49,00,184	
		TOTAL(MH)					
	**********			4,13,87,065	35,13,119	4,49,00,184	
	TOTAL(DDO)						
**********				4,13,87,065	35,13,119	4,49,00,184	
TOTAL(CCO)							

REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, ROPAR	2425	01-DIRECTION	94,13,484	7,54,474	1,01,67,958			
		**********		94,13,484	7,54,474	1,01,67,958			
		TOTAL(MH)							
	**********			94,13,484	7,54,474	1,01,67,958			
	TOTAL(DDO)								
**********				94,13,484	7,54,474	1,01,67,958			
TOTAL(CCO)									

		TOTAL(DDO)				94,13,484	7,54,474	1,01,67,958
		ASSISTANT CO-OPERATIVE	2235	03-REIMBURSEMEN		48,485	3,24,149	3,72,634

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SOCIETY,ASSISTANT CO-OPERATIVE SOCIETY,BARNALA		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT CO-OPERATIVE SOCIETY,ASSISTANT CO-OPERATIVE SOCIETY,BARNALA	2235	04-LEGAL AID TO THE POOR	1,34,765	0	1,34,765
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	50,630	0	50,630
				35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO	18,00,000	0	18,00,000

		COMMITTED SUICIDE DUE TO INDEBTEDNESS			
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	TOTAL(MH)		20,33,880	3,24,149	23,58,029
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TOTAL(DDO)			20,33,880	3,24,149	23,58,029
ASSISTANT CO-OPERATIVE SOCIETY,CO-OPERATIVE SOCIETY	2071	01-LEAVE ENCASHMENT BENEFITS	5,97,790	0	5,97,790
	**********		----------	----------	----------
	TOTAL(MH)		5,97,790	0	5,97,790
	2425	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	50,75,061	4,43,209	55,18,270
		01-DIRECTION	19,86,833	5,92,584	25,79,417
	**********		----------	----------	----------
	TOTAL(MH)		70,61,894	10,35,793	80,97,687
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			76,59,684	10,35,793	86,95,477
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,ASSISTANT CO-OPERATIVE SOCIETY,SANGRUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	5,455	5,455
		**********					
		TOTAL(MH)			70,61,894	10,41,248	81,03,142
		**********					
		TOTAL(DDO)			76,59,684	10,41,248	87,00,932
		ASSISTANT REGISTRAR,ASSISTANT REGISTRAR, NAKODAR	2425	01-DIRECTION	42,40,666	3,94,091	46,34,757
		**********					
		TOTAL(MH)			42,40,666	3,94,091	46,34,757

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TOTAL(DDO)			42,40,666	3,94,091	46,34,757
ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES	2425	01-DIRECTION	43,77,037	5,02,346	48,79,383
	**********		----------	----------	----------
	TOTAL(MH)		43,77,037	5,02,346	48,79,383
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TOTAL(DDO)			43,77,037	5,02,346	48,79,383
ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES BALACHAUR	2425	01-DIRECTION	35,28,094	3,15,114	38,43,208
	**********		----------	----------	----------
	TOTAL(MH)		35,28,094	3,15,114	38,43,208
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TOTAL(DDO)			35,28,094	3,15,114	38,43,208
ASSISTANT REGISTRAR,CO-OPERATIVE	2425	01-CHIEF	92,97,349	7,97,128	1,00,94,477

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SOCIETIES,		AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB			
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES,	2425	01-DIRECTION	82,62,373	27,02,105	1,09,64,478
				98-COMPUTERIZATION IN THE STATE	3,100	1,500	4,600
			**********		----------	----------	----------
			TOTAL(MH)		1,75,62,822	35,00,733	2,10,63,555
		********************************			----------	----------	----------
		TOTAL(DDO)			1,75,62,822	35,00,733	2,10,63,555
		ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES, JALANDHAR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000

				03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,600	0	11,600
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	3,45,000	3,45,000
**********					----------	----------	----------
TOTAL(MH)					1,11,600	3,45,000	4,56,600
	********************************				----------	----------	----------
	TOTAL(DDO)				1,11,600	3,45,000	4,56,600
	ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES, PATIALA	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO		3,743	52,727	56,470

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
		**********		----------	----------	----------
		TOTAL(MH)		3,743	52,727	56,470
		********************************		----------	----------	----------
		TOTAL(DDO)		3,743	52,727	56,470
CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR,CO-OPERATIVE	2235	03-REIMBURSEMEN	74,709	30,809	1,05,518
E SOCITIES SOCIETIES, PUNJAB	SOCIETY, ROPAR		T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
		**********		----------	----------	----------
		TOTAL(MH)		74,709	30,809	1,05,518
		********************************		----------	----------	----------
		TOTAL(DDO)		74,709	30,809	1,05,518
	ASSISTANT REGISTRAR,CO-OPERATIVE	2235	03-REIMBURSEMEN	30,143	0	30,143
	SOCIETY,DASUYA		T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			

PENSIONERS

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TOTAL(MH)		30,143	0	30,143	
2851	01-DIRECTION	0	4,59,198	4,59,198	
**********		----------	----------	----------	
TOTAL(MH)		0	4,59,198	4,59,198	
******************************		----------	----------	----------	
TOTAL(DDO)		30,143	4,59,198	4,89,341	
ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETY,FEROZEPUR	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	91,333	0	91,333

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETY,FEROZEPUR	2235	16-WELFARE OF DEFENCE SERVICE PERSONNELS	5,00,000	0	5,00,000

	**********		----------	----------	----------
	TOTAL(MH)		5,91,333	0	5,91,333
********************************			----------	----------	----------
TOTAL(DDO)			5,91,333	0	5,91,333
ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETY,GARHSHANKAR	2235	04-LEGAL AID TO THE POOR	0	55,095	55,095
	**********		----------	----------	----------
	TOTAL(MH)		0	55,095	55,095
********************************			----------	----------	----------
TOTAL(DDO)			0	55,095	55,095
ASSISTANT REGISTRAR,CO-OPERATIVE,	2071	01-LEAVE ENCASHMENT BENEFITS	3,86,220	0	3,86,220
		01-PENSION AND OTHER RETIREMENT BENEFITS	96,228	0	96,228
	**********		----------	----------	----------
	TOTAL(MH)		4,82,448	0	4,82,448

			2425	01-DIRECTION	99,70,465	13,38,887	1,13,09,352
			**********		----------	----------	----------
			TOTAL(MH)		99,70,465	13,38,887	1,13,09,352
********					----------	----------	----------
TOTAL(DDO)					1,04,52,913	13,38,887	1,17,91,800
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, ABOHAR			2425	01-DIRECTION	36,07,085	4,05,119	40,12,204
			**********		----------	----------	----------
			TOTAL(MH)		36,07,085	4,05,119	40,12,204

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	********			----------	----------	----------
		TOTAL(DDO)			36,07,085	4,05,119	40,12,204
		ASSISTANT REGISTRAR,COOPERATIVE	2425	01-DIRECTION	56,29,060	3,80,731	60,09,791

SOCIETIES, AJNALA						
	**********		----------	----------	----------	
	TOTAL(MH)		92,36,145	7,85,850	1,00,21,995	
**********			----------	----------	----------	
TOTAL(DDO)			92,36,145	7,85,850	1,00,21,995	
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, AMLOH	2425	01-DIRECTION	47,68,192	4,10,689	51,78,881	
	**********		----------	----------	----------	
	TOTAL(MH)		47,68,192	4,10,689	51,78,881	
**********			----------	----------	----------	
TOTAL(DDO)			47,68,192	4,10,689	51,78,881	
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, AMRITSAR-I	2425	01-DIRECTION	90,85,653	7,71,531	98,57,184	
	**********		----------	----------	----------	
	TOTAL(MH)		90,85,653	7,71,531	98,57,184	
**********			----------	----------	----------	
TOTAL(DDO)			90,85,653	7,71,531	98,57,184	

		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, AMRITSAR-II	2425	01-DIRECTION	59,24,479	4,88,427	64,12,906
			**********		59,24,479	4,88,427	64,12,906
			TOTAL(MH)				
			**********		59,24,479	4,88,427	64,12,906
		TOTAL(DDO)					
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, ANANDPUR SAHIB	2425	01-DIRECTION	70,04,483	11,08,413	81,12,896
			**********		70,04,483	11,08,413	81,12,896
		TOTAL(MH)					
			**********		70,04,483	11,08,413	81,12,896
		TOTAL(DDO)					
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BABA BAKALA	2425	01-DIRECTION	29,15,368	3,68,939	32,84,307

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

	**********		----------	----------	----------
	TOTAL(MH)		29,15,368	3,68,939	32,84,307
********************************			----------	----------	----------
TOTAL(DDO)			29,15,368	3,68,939	32,84,307
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BARNALA	2425	01-DIRECTION	48,53,002	4,50,459	53,03,461
	**********		----------	----------	----------
	TOTAL(MH)		48,53,002	4,50,459	53,03,461
********************************			----------	----------	----------
TOTAL(DDO)			48,53,002	4,50,459	53,03,461
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BASSI PATHANA	2425	01-DIRECTION	61,84,034	5,34,872	67,18,906
	**********		----------	----------	----------
	TOTAL(MH)		61,84,034	5,34,872	67,18,906
********************************			----------	----------	----------
TOTAL(DDO)			61,84,034	5,34,872	67,18,906
ASSISTANT REGISTRAR,COOPERATIVE	2425	01-DIRECTION	68,81,937	4,61,606	73,43,543

SOCIETIES, BATALA

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TOTAL(MH)	68,81,937	4,61,606	73,43,543	
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TOTAL(DDO)	68,81,937	4,61,606	73,43,543	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BHATINDA	2425	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	1,34,07,773	12,76,230	1,46,84,003
				01-DIRECTION	1,28,21,811	11,75,594	1,39,97,405
				98-COMPUTERIZATION IN THE STATE	0	1,250	1,250
			**********		-------------------	---------------	-----------------
			TOTAL(MH)		2,62,29,584	24,53,074	2,86,82,658

**********			----------	----------	----------
TOTAL(DDO)			2,62,29,584	24,53,074	2,86,82,658
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BHULATH	2425	01-DIRECTION	25,76,544	1,54,625	27,31,169
	**********		----------	----------	----------
	TOTAL(MH)		25,76,544	1,54,625	27,31,169
**********			----------	----------	----------
TOTAL(DDO)			25,76,544	1,54,625	27,31,169
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BUDHLADA	2425	01-DIRECTION	29,66,925	4,86,706	34,53,631
	**********		----------	----------	----------
	TOTAL(MH)		29,66,925	4,86,706	34,53,631
**********			----------	----------	----------
TOTAL(DDO)			29,66,925	4,86,706	34,53,631
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, DASUYA	2425	01-DIRECTION	60,52,171	10,93,350	71,45,521
	**********		----------	----------	----------
	TOTAL(MH)		60,52,171	10,93,350	71,45,521

	**********				----------	----------	----------
	TOTAL(DDO)				60,52,171	10,93,350	71,45,521

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, DERA BASSI	2425	01-DIRECTION	10,36,905	0	10,36,905
	**********				----------	----------	----------
	TOTAL(MH)				10,36,905	0	10,36,905
	**********				----------	----------	----------
	TOTAL(DDO)				10,36,905	0	10,36,905
	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, DHAR KALAN		2425	01-DIRECTION	32,18,140	3,27,037	35,45,177
	**********				----------	----------	----------
	TOTAL(MH)				32,18,140	3,27,037	35,45,177

**********			----------	----------	----------
TOTAL(DDO)			32,18,140	3,27,037	35,45,177
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, DHURI	2425	01-DIRECTION	60,39,821	10,67,579	71,07,400
	**********		----------	----------	----------
	TOTAL(MH)		60,39,821	10,67,579	71,07,400
**********			----------	----------	----------
TOTAL(DDO)			60,39,821	10,67,579	71,07,400
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, FARIDKOT	2425	01-DIRECTION	91,44,873	8,32,531	99,77,404
	**********		----------	----------	----------
	TOTAL(MH)		91,44,873	8,32,531	99,77,404
**********			----------	----------	----------
TOTAL(DDO)			91,44,873	8,32,531	99,77,404
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, FAZILKA	2425	01-DIRECTION	61,99,319	11,63,221	73,62,540
	**********		----------	----------	----------
	TOTAL(MH)		61,99,319	11,63,221	73,62,540

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			61,99,319	11,63,221	73,62,540
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, FEROZEPUR	2425	01-DIRECTION	58,16,087	3,98,510	62,14,597
		**********			----------	----------	----------
		TOTAL(MH)			1,20,15,406	15,61,731	1,35,77,137
	**********				----------	----------	----------
	TOTAL(DDO)				1,20,15,406	15,61,731	1,35,77,137
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, GARHSHANKAR	2425	01-DIRECTION	30,65,893	3,52,993	34,18,886
		**********			----------	----------	----------
		TOTAL(MH)			30,65,893	3,52,993	34,18,886

**********			----------	----------	----------
TOTAL(DDO)			30,65,893	3,52,993	34,18,886
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, GURDASPUR	2425	01-DIRECTION	51,54,517	6,41,516	57,96,033
	**********		----------	----------	----------
	TOTAL(MH)		51,54,517	6,41,516	57,96,033
**********			----------	----------	----------
TOTAL(DDO)			51,54,517	6,41,516	57,96,033
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, HOSHIARPUR	2425	01-DIRECTION	63,58,526	12,39,863	75,98,389
	**********		----------	----------	----------
	TOTAL(MH)		63,58,526	12,39,863	75,98,389
**********			----------	----------	----------
TOTAL(DDO)			63,58,526	12,39,863	75,98,389
ASSISTANT REGISTRAR,COOPERATIVE	2425	01-DIRECTION	49,43,901	2,81,798	52,25,699

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SOCIETIES, JAGRAON					
			**********				
			TOTAL(MH)		49,43,901	2,81,798	52,25,699
		********************************					
		TOTAL(DDO)			49,43,901	2,81,798	52,25,699
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JAITO	2425	01-DIRECTION	45,86,943	3,53,051	49,39,994
			**********				
			TOTAL(MH)		45,86,943	3,53,051	49,39,994
		********************************					
		TOTAL(DDO)			45,86,943	3,53,051	49,39,994
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JALALABAD	2425	01-DIRECTION	48,07,251	5,13,604	53,20,855
			**********				
			TOTAL(MH)		48,07,251	5,13,604	53,20,855

**********					----------	----------	----------
TOTAL(DDO)					48,07,251	5,13,604	53,20,855
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JALANDHAR-I	2425	01-DIRECTION			54,23,836	5,74,246	59,98,082
	**********				----------	----------	----------
	TOTAL(MH)				54,23,836	5,74,246	59,98,082
**********					----------	----------	----------
TOTAL(DDO)					54,23,836	5,74,246	59,98,082
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JALANDHAR-II	2425	01-DIRECTION			68,86,653	6,26,463	75,13,116
	**********				----------	----------	----------
	TOTAL(MH)				68,86,653	6,26,463	75,13,116
	**********				----------	----------	----------
	TOTAL(DDO)				68,86,653	6,26,463	75,13,116

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR,COOPERATIVE	2425	01-DIRECTION	32,05,977	3,00,242	35,06,219
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, KAPURTHALA				
		**********		----------	----------	----------
		TOTAL(MH)		32,05,977	3,00,242	35,06,219
		********************************		----------	----------	----------
		TOTAL(DDO)		32,05,977	3,00,242	35,06,219
	ASSISTANT REGISTRAR,COOPERATIVE	2425	01-DIRECTION	66,64,813	7,21,836	73,86,649
	SOCIETIES, KHAMANO					
		**********		----------	----------	----------
		TOTAL(MH)		66,64,813	7,21,836	73,86,649
		********************************		----------	----------	----------
		TOTAL(DDO)		66,64,813	7,21,836	73,86,649
	ASSISTANT REGISTRAR,COOPERATIVE	2425	01-DIRECTION	56,81,683	6,30,644	63,12,327
	SOCIETIES, KHANNA					
		**********		----------	----------	----------
		TOTAL(MH)		56,81,683	6,30,644	63,12,327
		********************************		----------	----------	----------

TOTAL(DDO)					56,81,683	6,30,644	63,12,327
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, LUDHIANA (EAST)	2425	01-DIRECTION			65,00,430	8,14,418	73,14,848
	**********				----------	----------	----------
	TOTAL(MH)				65,00,430	8,14,418	73,14,848
********					----------	----------	----------
TOTAL(DDO)					65,00,430	8,14,418	73,14,848
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, LUDHIANA (WEST)	2425	01-DIRECTION			73,69,919	5,02,256	78,72,175
	**********				----------	----------	----------
	TOTAL(MH)				73,69,919	5,02,256	78,72,175

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	********			----------	----------	----------
		TOTAL(DDO)			73,69,919	5,02,256	78,72,175

ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, MANSA	2425	01-DIRECTION	45,97,378	5,23,672	51,21,050
	**********		----------	----------	----------
	TOTAL(MH)		1,19,67,297	10,25,928	1,29,93,225
********			----------	----------	----------
TOTAL(DDO)			1,19,67,297	10,25,928	1,29,93,225
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, MELERKOTLA	2425	01-DIRECTION	52,42,771	4,20,550	56,63,321
	**********		----------	----------	----------
	TOTAL(MH)		52,42,771	4,20,550	56,63,321
********			----------	----------	----------
TOTAL(DDO)			52,42,771	4,20,550	56,63,321
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, MOONAK	2425	01-DIRECTION	37,53,853	2,88,897	40,42,750
	**********		----------	----------	----------
	TOTAL(MH)		37,53,853	2,88,897	40,42,750

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TOTAL(DDO)					37,53,853	2,88,897	40,42,750
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, MUKERIAN	2425	01-DIRECTION			51,59,619	15,25,165	66,84,784
	**********				----------	----------	----------
	TOTAL(MH)				51,59,619	15,25,165	66,84,784
**********					----------	----------	----------
TOTAL(DDO)					51,59,619	15,25,165	66,84,784
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, NABHA	2425	01-DIRECTION			55,94,859	6,97,971	62,92,830

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SOCIETIES, NABHA					
			**********		----------	----------	----------
			TOTAL(MH)		55,94,859	6,97,971	62,92,830
		**********			----------	----------	----------
		TOTAL(DDO)			55,94,859	6,97,971	62,92,830

CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PATHANKOT	2071	01-LEAVE ENCASHMENT BENEFITS	4,53,480	0	4,53,480
			**********		----------	----------	----------
			TOTAL(MH)		4,53,480	0	4,53,480
			2425	01-DIRECTION	51,03,823	5,67,021	56,70,844
			**********		----------	----------	----------
			TOTAL(MH)		51,03,823	5,67,021	56,70,844
		**********			----------	----------	----------
		TOTAL(DDO)			55,57,303	5,67,021	61,24,324
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PATIALA	2425	01-DIRECTION	1,14,04,844	9,98,750	1,24,03,594
			**********		----------	----------	----------
			TOTAL(MH)		1,14,04,844	9,98,750	1,24,03,594
		**********			----------	----------	----------
		TOTAL(DDO)			1,14,04,844	9,98,750	1,24,03,594
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PAYAL	2425	01-DIRECTION	47,06,806	3,70,030	50,76,836

			**********		----------	----------	----------
			TOTAL(MH)		47,06,806	3,70,030	50,76,836
			**********		----------	----------	----------
			TOTAL(DDO)		47,06,806	3,70,030	50,76,836
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PHAGWARA	2425	01-DIRECTION	42,59,461	4,43,640	47,03,101

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB		TOTAL(MH)		42,59,461	4,43,640	47,03,101
		**********			----------	----------	----------
		TOTAL(DDO)			42,59,461	4,43,640	47,03,101
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PHILLAUR	2425	01-DIRECTION	52,79,633	4,27,782	57,07,415

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	TOTAL(MH)		95,39,094	8,71,422	1,04,10,516
**********			----------	----------	----------
TOTAL(DDO)			95,39,094	8,71,422	1,04,10,516
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, RAIKOT	2425	01-DIRECTION	49,36,605	4,00,438	53,37,043
	**********		----------	----------	----------
	TOTAL(MH)		49,36,605	4,00,438	53,37,043
**********			----------	----------	----------
TOTAL(DDO)			49,36,605	4,00,438	53,37,043
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, RAJPURA	2425	01-DIRECTION	98,61,246	8,72,178	1,07,33,424
	**********		----------	----------	----------
	TOTAL(MH)		98,61,246	8,72,178	1,07,33,424
**********			----------	----------	----------
TOTAL(DDO)			98,61,246	8,72,178	1,07,33,424
ASSISTANT REGISTRAR,COOPERATIVE	2425	01-DIRECTION	55,86,553	4,34,677	60,21,230

SOCIETIES, RAMPURA PHUL

			**********		----------	----------	----------
			TOTAL(MH)		55,86,553	4,34,677	60,21,230
			**********		----------	----------	----------
			TOTAL(DDO)		55,86,553	4,34,677	60,21,230

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SAMANA	2425	01-DIRECTION	72,97,411	12,80,958	85,78,369
			**********		----------	----------	----------
			TOTAL(MH)		72,97,411	12,80,958	85,78,369
			**********		----------	----------	----------
			TOTAL(DDO)		72,97,411	12,80,958	85,78,369
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SAMRALA	2425	01-DIRECTION	62,79,088	3,38,530	66,17,618
			**********		----------	----------	----------

	TOTAL(MH)		62,79,088	3,38,530	66,17,618
**********		----------	----------	----------	
TOTAL(DDO)			62,79,088	3,38,530	66,17,618
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SANGRUR	2425	01-DIRECTION	73,11,417	6,23,130	79,34,547
	**********		----------	----------	----------
	TOTAL(MH)		73,11,417	6,23,130	79,34,547
**********		----------	----------	----------	
TOTAL(DDO)			73,11,417	6,23,130	79,34,547
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SARDULGARH	2425	01-DIRECTION	9,25,007	3,11,075	12,36,082
	**********		----------	----------	----------
	TOTAL(MH)		9,25,007	3,11,075	12,36,082
**********		----------	----------	----------	
TOTAL(DDO)			9,25,007	3,11,075	12,36,082
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SHAHKOT	2425	01-DIRECTION	28,47,489	3,85,620	32,33,109

		**********			28,47,489	3,85,620	32,33,109
		TOTAL(MH)					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	**********					
		TOTAL(DDO)			28,47,489	3,85,620	32,33,109
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SIRHIND	2425	01-DIRECTION	68,50,027	9,21,124	77,71,151
		**********					
		TOTAL(MH)			96,97,516	13,06,744	1,10,04,260
		**********					
		TOTAL(DDO)			96,97,516	13,06,744	1,10,04,260
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SULTANPUR LODHI	2425	01-DIRECTION	38,05,341	2,73,275	40,78,616

	**********		----------	----------	----------
	TOTAL(MH)		38,05,341	2,73,275	40,78,616
**********			----------	----------	----------
TOTAL(DDO)			38,05,341	2,73,275	40,78,616
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SUNAM	2425	01-DIRECTION	32,46,523	7,01,063	39,47,586
	**********		----------	----------	----------
	TOTAL(MH)		32,46,523	7,01,063	39,47,586
**********			----------	----------	----------
TOTAL(DDO)			32,46,523	7,01,063	39,47,586
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, ZIRA	2425	01-DIRECTION	43,51,900	3,85,451	47,37,351
		98-COMPUTERIZATION IN THE STATE	61,100	0	61,100
	**********		----------	----------	----------
	TOTAL(MH)		44,13,000	3,85,451	47,98,451
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			44,13,000	3,85,451	47,98,451
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCITIES, TALWANDI SABOO	2425	01-DIRECTION	62,99,193	2,51,328	65,50,521
			**********		----------	----------	----------
		TOTAL(MH)			1,07,12,193	6,36,779	1,13,48,972
		**********			----------	----------	----------
		TOTAL(DDO)			1,07,12,193	6,36,779	1,13,48,972
	ASSTT. REGISTERAR,CO-OPERATIVE SOCIETIES		2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	20,000	20,000
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	3,00,000	2,00,000	5,00,000

	DYING IN HARNESS			
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24,08,308	26,82,315	50,90,623
	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	76,449	0	76,449
**********		----------	----------	----------
TOTAL(MH)		27,84,757	29,02,315	56,87,072
2425	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	24,85,600	0	24,85,600
	01-DIRECTION	1,12,58,458	11,35,617	1,23,94,075
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,37,44,058	11,35,617	1,48,79,675
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	******************************					
		TOTAL(DDO)			1,65,28,815	40,37,932	2,05,66,747
		ASSTT.REGISTRAR,COOP.SOCITIES	2425	01-DIRECTION	40,82,244	3,14,206	43,96,450
			**********				
			TOTAL(MH)		1,78,26,302	14,49,823	1,92,76,125
		******************************					
		TOTAL(DDO)			2,06,11,059	43,52,138	2,49,63,197
		ASSTT.REGISTRAR,COOP.SOCITIES,BA GHA PURANA	2425	01-DIRECTION	30,88,919	3,34,202	34,23,121
			**********				
			TOTAL(MH)		30,88,919	3,34,202	34,23,121
		******************************					
		TOTAL(DDO)			30,88,919	3,34,202	34,23,121

ASSTT.REGISTRAR,COOP.SOCITIES,MO GA	2425	01-DIRECTION	49,94,647	3,71,575	53,66,222
	**********		----------	----------	----------
	TOTAL(MH)		49,94,647	3,71,575	53,66,222
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TOTAL(DDO)			49,94,647	3,71,575	53,66,222
ASSTT.REGISTRAR,GIDDERBAHA	2425	01-DIRECTION	38,68,036	5,35,241	44,03,277
	**********		----------	----------	----------
	TOTAL(MH)		38,68,036	5,35,241	44,03,277
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TOTAL(DDO)			38,68,036	5,35,241	44,03,277
ASSTT.REGISTRAR,MUKATSAR	2425	01-DIRECTION	64,64,633	11,53,894	76,18,527
	**********		----------	----------	----------
	TOTAL(MH)		64,64,633	11,53,894	76,18,527

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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	TOTAL(MH)			1,60,37,314	19,66,764	1,80,04,078
	**********			----------	----------	----------
	TOTAL(DDO)			1,60,37,314	19,66,764	1,80,04,078
DEPUTY REGISTRAR,CO-OPERATIVE SOCIETIES	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,26,671	0	1,26,671

CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	**********		----------	----------	----------
		TOTAL(DDO)		64,64,633	11,53,894	76,18,527
		AUDIT OFFICER,CO-OPERATIVE SOCIETY	2425	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	95,70,211	8,10,372	1,03,80,583
				98-COMPUTERIZATION IN THE STATE	2,470	2,498	4,968

		**********			----------	----------	----------
		TOTAL(MH)			1,26,671	0	1,26,671
		2425	01-DIRECTION		1,71,01,524	15,34,713	1,86,36,237
		**********			----------	----------	----------
		TOTAL(MH)			1,71,01,524	15,34,713	1,86,36,237
********					----------	----------	----------
TOTAL(DDO)					1,72,28,195	15,34,713	1,87,62,908
DEPUTY REGISTRAR,COOP.SOCITIES		2425	01-DIRECTION		33,86,727	3,00,953	36,87,680
		**********			----------	----------	----------
		TOTAL(MH)			33,86,727	3,00,953	36,87,680

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			33,86,727	3,00,953	36,87,680
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, AMRITSAR	2235	03-REIMBURSEMEN T OF MEDICAL	5,86,010	0	5,86,010

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		39,72,737	3,00,953	42,73,690
	2425	01-DIRECTION	43,80,135	3,65,737	47,45,872
	**********		----------	----------	----------
	TOTAL(MH)		43,80,135	3,65,737	47,45,872
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TOTAL(DDO)			83,52,872	6,66,690	90,19,562
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, BHATINDA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,85,815	4,93,332	10,79,147
	**********		----------	----------	----------
	TOTAL(MH)		5,85,815	4,93,332	10,79,147
	2425	01-DIRECTION	51,30,178	5,70,168	57,00,346
	**********		----------	----------	----------
	TOTAL(MH)		51,30,178	5,70,168	57,00,346

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TOTAL(DDO)					57,15,993	10,63,500	67,79,493
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, FARIDKOT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			2,60,417	2,31,677	4,92,094
	**********				----------	----------	----------
	TOTAL(MH)				2,60,417	2,31,677	4,92,094

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, FARIDKOT	2425	01-DIRECTION	36,98,051	3,88,561	40,86,612
			**********		----------	----------	----------
			TOTAL(MH)		36,98,051	3,88,561	40,86,612

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TOTAL(DDO)			39,58,468	6,20,238	45,78,706
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, FATEHGARH SAHIB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,76,001	9,810	4,85,811
	**********		----------	----------	----------
	TOTAL(MH)		4,76,001	9,810	4,85,811
	2425	01-DIRECTION	52,42,278	5,91,527	58,33,805
	**********		----------	----------	----------
	TOTAL(MH)		52,42,278	5,91,527	58,33,805
**********			----------	----------	----------
TOTAL(DDO)			57,18,279	6,01,337	63,19,616
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,13,610	0	4,13,610
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		TOTAL(MH)			4,13,610	0	4,13,610
		2425	01-DIRECTION		33,27,670	3,10,194	36,37,864
		**********			----------	----------	----------
		TOTAL(MH)			33,27,670	3,10,194	36,37,864
		**********			----------	----------	----------
		TOTAL(DDO)			37,41,280	3,10,194	40,51,474

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, GURDASPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,03,601	1,23,005	5,26,606
			**********		----------	----------	----------
			TOTAL(MH)		37,31,271	4,33,199	41,64,470
			2425	01-DIRECTION	55,11,211	7,46,017	62,57,228

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	TOTAL(MH)		55,11,211	7,46,017	62,57,228
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TOTAL(DDO)			96,56,092	11,79,216	1,08,35,308
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, HOSHIARPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,46,704	1,72,477	5,19,181
	**********		----------	----------	----------
	TOTAL(MH)		3,46,704	1,72,477	5,19,181
	2425	01-DIRECTION	62,38,039	13,44,795	75,82,834
	**********		----------	----------	----------
	TOTAL(MH)		62,38,039	13,44,795	75,82,834
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TOTAL(DDO)			65,84,743	15,17,272	81,02,015
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, JALANDHAR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,	1,00,000	0	1,00,000

					GOVERNMENT			
					SERVANTS ETC.			
					DYING IN			
					HARNESS			
					03-REIMBURSEMEN	7,68,543	1,36,987	9,05,530
					T OF MEDICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********	TOTAL(MH)	8,68,543	1,36,987	10,05,530
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, JALANDHAR	2425	01-DIRECTION	54,60,727	6,57,471	61,18,198
			**********	TOTAL(MH)	54,60,727	6,57,471	61,18,198
		******************************					

TOTAL(DDO)			63,29,270	7,94,458	71,23,728
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, LUDHIANA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,10,392	3,62,072	11,72,464
	**********		----------	----------	----------
	TOTAL(MH)		8,10,392	3,62,072	11,72,464
	2425	01-DIRECTION	40,54,602	5,17,252	45,71,854
	**********		----------	----------	----------
	TOTAL(MH)		40,54,602	5,17,252	45,71,854
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TOTAL(DDO)			48,64,994	8,79,324	57,44,318
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, MANSA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,95,154	3,44,078	6,39,232
	**********		----------	----------	----------
	TOTAL(MH)		2,95,154	3,44,078	6,39,232

				2425	01-DIRECTION	38,32,879	3,54,833	41,87,712

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, MANSA	TOTAL(MH)		38,32,879	3,54,833	41,87,712
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TOTAL(DDO)					41,28,033	6,98,911	48,26,944
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, PATIALA			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,94,867	9,784	15,04,651
			**********				
			TOTAL(MH)		53,27,746	3,64,617	56,92,363

	2425	01-DIRECTION	51,85,546	4,60,546	56,46,092
	**********		----------	----------	----------
	TOTAL(MH)		51,85,546	4,60,546	56,46,092
********************************			----------	----------	----------
TOTAL(DDO)			1,08,08,446	11,69,241	1,19,77,687
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,69,110	0	5,69,110
	**********		----------	----------	----------
	TOTAL(MH)		5,69,110	0	5,69,110
	2425	01-DIRECTION	48,00,878	5,02,922	53,03,800
	**********		----------	----------	----------
	TOTAL(MH)		48,00,878	5,02,922	53,03,800
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TOTAL(DDO)			53,69,988	5,02,922	58,72,910
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, SANGRUR	2235	03-REIMBURSEMENT OF MEDICAL	35,171	0	35,171

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		35,171	0	35,171
		********************************			----------	----------	----------
		TOTAL(DDO)			35,171	0	35,171
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	DEPUTY REGISTRAR,KAPURTHALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35,476	0	35,476
			**********		----------	----------	----------
			TOTAL(MH)		35,476	0	35,476
			2425	01-DIRECTION	35,13,805	3,20,334	38,34,139

**********		----------	----------	----------
TOTAL(MH)		35,13,805	3,20,334	38,34,139
********************************		----------	----------	----------
TOTAL(DDO)		35,49,281	3,20,334	38,69,615
DEPUTY.REGISTRAR,COOP.SOCITIES,M OGA	2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,980	0	7,980
	35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	3,00,000	0	3,00,000
**********		----------	----------	----------
TOTAL(MH)		3,07,980	0	3,07,980

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	DEPUTY.REGISTRAR,COOP.SOCITIES,MOGA	2425	01-DIRECTION	43,72,052	4,14,857	47,86,909
			**********		----------	----------	----------
			TOTAL(MH)		46,80,032	4,14,857	50,94,889
		********************************			----------	----------	----------
		TOTAL(DDO)			46,80,032	4,14,857	50,94,889
		DY.REGISTRAR,COOP.MUKATSAR	2425	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	61,59,359	9,00,246	70,59,605
				01-DIRECTION	24,54,788	5,52,104	30,06,892
			**********		----------	----------	----------
			TOTAL(MH)		86,14,147	14,52,350	1,00,66,497
		********************************			----------	----------	----------
		TOTAL(DDO)			86,14,147	14,52,350	1,00,66,497
JOINT REGISTRAR,CO-OP. SOCIETIES, JALANDHAR			2425	01-DIRECTION	50,68,781	4,56,069	55,24,850

			**********		50,68,781	4,56,069	55,24,850
			TOTAL(MH)				
********************************					50,68,781	4,56,069	55,24,850
TOTAL(DDO)							
JOINT REGISTRAR,COOPERATIVE SOCIETIES, FEROZEPUR	2425	01-DIRECTION			47,54,990	3,78,664	51,33,654
			**********		47,54,990	3,78,664	51,33,654
			TOTAL(MH)				
********************************					47,54,990	3,78,664	51,33,654
			TOTAL(DDO)				
JOINT REGISTRAR,COOPERATIVE SOCIETIES, PATIALA	2425	01-DIRECTION			58,94,684	5,64,931	64,59,615

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		50,68,781	4,56,069	55,24,850
			TOTAL(MH)				
********************************					50,68,781	4,56,069	55,24,850
TOTAL(DDO)							
JOINT REGISTRAR,COOPERATIVE SOCIETIES, FEROZEPUR	2425	01-DIRECTION			47,54,990	3,78,664	51,33,654
			**********		47,54,990	3,78,664	51,33,654
			TOTAL(MH)				
********************************					47,54,990	3,78,664	51,33,654
			TOTAL(DDO)				
JOINT REGISTRAR,COOPERATIVE SOCIETIES, PATIALA	2425	01-DIRECTION			58,94,684	5,64,931	64,59,615

CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(MH)		58,94,684	5,64,931	64,59,615
	**********			----------	----------	----------
	TOTAL(DDO)			58,94,684	5,64,931	64,59,615
	REGISTRAR,CO-OPERATIVE SOCIETIES, CHANDIGARH	2425	01-DIRECTION	9,50,87,985	96,16,962	10,47,04,947
			01-TRAINING FOR NEWLY APPOINTED PROBATIONARY ASSISTANT REGISTRAR AND INSPECTORS	0	5,25,986	5,25,986
			98-COMPUTERIZATION IN THE STATE	76,126	14,94,018	15,70,144
		**********		----------	----------	----------
		TOTAL(MH)		10,10,58,795	1,22,01,897	11,32,60,692
	**********			----------	----------	----------
	TOTAL(DDO)			10,10,58,795	1,22,01,897	11,32,60,692
**********				----------	----------	----------

	TOTAL(CCO)					64,30,28,051	7,67,79,547	71,98,07,598
**********						----------	----------	----------
TOTAL(DEPT)						89,49,10,822	10,42,85,517	99,91,96,339
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	ASSTT. CONTROLLER(F&A),O/O CONSERVATOR OF SOILS, JALLANDHAR	2402	01-DIRECTION AND ADMINISTRATION		1,09,44,687	10,89,606	1,20,34,293
				20-NATIONAL MISSION ON MICRO IRRIGATION		0	65,000	65,000
				98-COMPUTERIZATION IN THE STATE		14,720	0	14,720

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,09,59,407	11,54,606	1,21,14,013

		**********			----------	----------	----------
		TOTAL(DDO)			1,09,59,407	11,54,606	1,21,14,013
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	ASSTT.CONTROLER(F&A),CHIEF CONSERVATOR OF SOILS,PUNJAB, CHANDIGARH	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,25,057	3,30,695	9,55,752
		**********			----------	----------	----------
		TOTAL(MH)			8,35,057	3,30,695	11,65,752
			2402	01-DIRECTION AND ADMINISTRATION	3,86,54,490	41,18,668	4,27,73,158

				20-NATIONAL MISSION ON MICRO IRRIGATION	0	2,82,309	2,82,309
				98-COMPUTERIZATION IN THE STATE	91,680	0	91,680
		**********			----------	----------	----------
		TOTAL(MH)			3,87,46,170	44,00,977	4,31,47,147
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,95,81,227	47,31,672	4,43,12,899
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	CHIEF CONSERVATOR OF FOREST,D.F.O. SOIL CONSERVATION OFFICER, MOHALI	2406	01-DIRECTION AND ADMINISTRATION	48,84,049	0	48,84,049
				30-ASSISTANCE TO STATE FOREST	3,92,33,000	0	3,92,33,000

		DEVELOPMENT AGENCY UNDER NATIONAL MISSION FOR GREEN INDIA			
	**********		----------	----------	----------
	TOTAL(MH)		8,28,63,219	44,00,977	8,72,64,196
********			----------	----------	----------
TOTAL(DDO)			8,36,98,276	47,31,672	8,84,29,948
CHIEF CONSERVATOR OF SOIL,DIVISIONAL SOIL CONSERVATION OFFICER (MACHINERY), MOHALI	2402	01-DIRECTION AND ADMINISTRATION	5,37,95,498	72,23,074	6,10,18,572
		12-CENTRALLY SPONSORED SCHEME NATIONAL MISSION ON MICRO IRRIGATION	0	9,70,000	9,70,000
		15-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN PUNJAB (NATIONAL BANK	2,47,000	5,79,000	8,26,000

FOR AGRICULTURE

AND RURAL

DEVELOPMENT)(

RURAL

INFRASTRUCTURE

DEVELOPMENT

FUND-XX)

20-NATIONAL 0 29,31,225 29,31,225

MISSION ON

MICRO

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				IRRIGATION			
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	CHIEF CONSERVATOR OF SOIL,DIVISIONAL SOIL CONSERVATION OFFICER (MACHINERY), MOHALI	2402	23-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN THE STATE (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT) ASSISTANCE-RURAL	29,71,502	90,86,498	1,20,58,000

		INFRASTRUCTURE DEVELOPMENT FUND-XIII			
		28-PROJECT FOR JUDICIOUS USE OF AVAILABLE WATER AND HARVESTING OF RAIN WATER FOR ENHANCING IRRIGATION POTENTIAL IN PUNJAB STATE(RURAL INFRASTRUCTURE DEVELOPMENT FUND-XVII)	0	73,77,000	73,77,000
		98-COMPUTERIZATION IN THE STATE	31,410	13,550	44,960
	**********		----------	----------	----------
	TOTAL(MH)		5,70,45,410	2,81,80,347	8,52,25,757
**********			----------	----------	----------
TOTAL(DDO)			5,70,45,410	2,81,80,347	8,52,25,757
CHIEF CONSERVATOR OF	2402	01-DIRECTION	1,56,35,720	18,60,825	1,74,96,545

		SOIL,DIVISIONAL SOIL		AND				
		CONSERVATION OFFICER (SOIL		ADMINISTRATION				
		SURVEY), MOHALI						
				20-NATIONAL	0	64,500	64,500	
				MISSION ON				
				MICRO				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				IRRIGATION			
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	CHIEF CONSERVATOR OF SOIL,DIVISIONAL SOIL CONSERVATION OFFICER (SOIL SURVEY), MOHALI	2402	98-COMPUTERIZATION IN THE STATE	3,490	750	4,240
			**********		----------	----------	----------
			TOTAL(MH)		1,56,39,210	19,26,075	1,75,65,285
			**********		----------	----------	----------
		TOTAL(DDO)			1,56,39,210	19,26,075	1,75,65,285
		CHIEF CONSERVATOR OF SOIL,DIVISIONAL SOIL	2402	01-DIRECTION AND	76,34,402	6,73,315	83,07,717

CONSERVATION OFFICER (TRIANING), MOHALI		ADMINISTRATION			
		20-NATIONAL MISSION ON MICRO IRRIGATION	0	64,900	64,900
		98-COMPUTERIZATION IN THE STATE	7,890	2,086	9,976
	**********		----------	----------	----------
	TOTAL(MH)		76,42,292	7,40,301	83,82,593
	**********		----------	----------	----------
	TOTAL(DDO)		76,42,292	7,40,301	83,82,593
CONSERVATOR OF SOILS OFFICER,FEROZEPUR	2402	01-DIRECTION AND ADMINISTRATION	1,11,84,862	15,12,246	1,26,97,108
		20-NATIONAL MISSION ON MICRO IRRIGATION	0	64,994	64,994
		98-COMPUTERIZATION IN THE STATE	16,000	0	16,000

			**********		1,12,00,862	15,77,240	1,27,78,102
			TOTAL(MH)				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			1,12,00,862	15,77,240	1,27,78,102
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	TOTAL(DDO)					
CONSERVATOR OF SOILS, JALANDHAR	CONSERVATOR OF SOILS,CONSERVATOR OF SOILS, JALANDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		1,26,295	36,332	1,62,627
		**********			1,13,27,157	16,13,572	1,29,40,729
		TOTAL(MH)					
		********************************			1,13,27,157	16,13,572	1,29,40,729
		TOTAL(DDO)					

D S C O, GURDASPUR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,09,824	3,08,726	12,18,550
	**********		----------	----------	----------
	TOTAL(MH)		10,09,824	3,08,726	13,18,550
	2402	01-DIRECTION AND ADMINISTRATION	4,63,08,323	44,59,487	5,07,67,810
		12-CENTRALLY SPONSORED SCHEME NATIONAL MISSION ON MICRO	9,11,000	8,84,000	17,95,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				IRRIGATION			
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	D S C O, GURDASPUR	2402	15-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN PUNJAB (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT)(RURAL INFRASTRUCTURE DEVELOPMENT FUND-XX)	7,78,000	0	7,78,000
				20-NATIONAL MISSION ON MICRO IRRIGATION	25,67,000	14,51,000	40,18,000
				21-PRADHAN MANTRI KRISHI SINCHAI YOJANA	33,77,000	11,77,000	45,54,000

23-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN THE STATE (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT) ASSISTANCE-RURAL INFRASTRUCTURE DEVELOPMENT FUND-XIII		1,15,12,000	0	1,15,12,000	
38-PRADHAN MANTRI KRISHI SINCHAI YOJANA		73,23,000	29,83,000	1,03,06,000	
98-COMPUTERIZATION IN THE STATE		13,057	1,940	14,997	
**********		----------	----------	----------	
TOTAL(MH)		7,27,89,380	1,09,56,427	8,37,45,807	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********					
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	TOTAL(DDO)			7,37,99,204	1,12,65,153	8,50,64,357
		D.S.C.O.,,BHATINDA	2235	01-DEPOSIT LINKED INSURANCE SCHEME	20,000	10,000	30,000
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,27,698	34,499	1,62,197
		**********					
		TOTAL(MH)			7,31,37,078	1,10,00,926	8,41,38,004

2402				01-DIRECTION AND ADMINISTRATION	2,50,04,815	27,81,278	2,77,86,093
				12-CENTRALLY SPONSORED SCHEME NATIONAL MISSION ON MICRO IRRIGATION	2,42,000	2,35,000	4,77,000
				20-NATIONAL MISSION ON MICRO IRRIGATION	7,31,000	3,86,000	11,17,000
				20-PROJECT FOR UNDERGROUND PIPELINE SYSTEM FOR IRRIGATION WATER IN CANAL	16,51,000	0	16,51,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMMANDS IN 11 DISTRICTS OF			

			PUNJAB (NABARD - RIDF XXII)				
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	D.S.C.O.,,BHATINDA	2402	39-PROJECT FOR UNDERGROUND PIPELINE SYSTEM FOR IRRIGATION WATER IN CANAL COMMANDS IN 11 DISTRICTS OF PUNJAB (NABARD - RIDF XXII)	2,58,72,000	0	2,58,72,000
				98-COMPUTERIZATION IN THE STATE	1,800	8,042	9,842
		**********		TOTAL(MH)	5,35,02,615	34,10,320	5,69,12,935
**********							
TOTAL(DDO)					12,76,49,517	1,47,19,972	14,23,69,489
D.S.C.O.,D.S.C.O., MANSA		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		4,11,228	3,05,080	7,16,308

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TOTAL(MH)					4,11,228	3,05,080	7,16,308
2402				01-DIRECTION AND ADMINISTRATION	2,07,19,763	21,22,170	2,28,41,933
				12-CENTRALLY SPONSORED SCHEME NATIONAL MISSION ON MICRO IRRIGATION	0	3,13,000	3,13,000
				15-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN PUNJAB (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT)(	0	1,57,000	1,57,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				RURAL INFRASTRUCTURE DEVELOPMENT FUND-XX)				
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	D.S.C.O.,D.S.C.O., MANSA	2402	20-NATIONAL MISSION ON MICRO IRRIGATION	0	15,13,000	15,13,000	
				20-PROJECT FOR UNDERGROUND PIPELINE SYSTEM FOR IRRIGATION WATER IN CANAL COMMANDS IN 11 DISTRICTS OF PUNJAB (NABARD - RIDF XXII)	0	7,54,000	7,54,000	
				23-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN THE STATE (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT) ASSISTANCE-RURAL	0	24,63,000	24,63,000	

				INFRASTRUCTURE DEVELOPMENT FUND-XIII			
				39-PROJECT FOR UNDERGROUND PIPELINE SYSTEM FOR IRRIGATION WATER IN CANAL COMMANDS IN 11 DISTRICTS OF PUNJAB (NABARD - RIDF XXII)	0	1,18,16,000	1,18,16,000
				98-COMPUTERIZAT	4,430	900	5,330

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ION IN THE STATE			
			**********		----------	----------	----------
			TOTAL(MH)		2,07,24,193	1,91,39,070	3,98,63,263
		********************************			----------	----------	----------
		TOTAL(DDO)			2,11,35,421	1,94,44,150	4,05,79,571

CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	D.S.C.O.,FEROZEPUR	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,29,062	2,16,198	10,45,260
**********					----------	----------	----------
TOTAL(MH)					9,39,062	2,16,198	11,55,260
2402				01-DIRECTION AND ADMINISTRATION	2,73,06,584	34,91,971	3,07,98,555
				12-CENTRALLY	2,36,000	2,29,000	4,65,000

				SPONSORED			
				SCHEME NATIONAL			
				MISSION ON			
				MICRO			
				IRRIGATION			
				20-NATIONAL	7,16,000	3,78,000	10,94,000
				MISSION ON			
				MICRO			
				IRRIGATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	D.S.C.O.,FEROZEPUR	2402	20-PROJECT FOR UNDERGROUND PIPELINE SYSTEM FOR IRRIGATION WATER IN CANAL COMMANDS IN 11 DISTRICTS OF PUNJAB (NABARD - RIDF XXII)	28,90,000	0	28,90,000
				22-NABARD-RIDF-PROJECTS	27,36,000	0	27,36,000
				39-PROJECT FOR	4,52,70,000	0	4,52,70,000

UNDERGROUND PIPELINE SYSTEM FOR IRRIGATION WATER IN CANAL COMMANDS IN 11 DISTRICTS OF PUNJAB (NABARD - RIDF XXII)					
40-NABARD-RIDF-PROJECTS			4,28,64,000	0	4,28,64,000
98-COMPUTERIZATION IN THE STATE			5,700	6,300	12,000
**********			----------	----------	----------
TOTAL(MH)			12,20,24,284	41,05,271	12,61,29,555
**********			----------	----------	----------
TOTAL(DDO)			12,29,63,346	43,21,469	12,72,84,815
DIRECTOR TECHNICAL CUM CONSERVATOR OF SOILS STATE LAND USE BOARD PUNJAB,DIRECTOR TECHNICAL CUM CONSERVATOR OF SOILS STATE LAND USE BOARD PUNJAB	2402	01-DIRECTION AND ADMINISTRATION	12,94,438	0	12,94,438

			**********		----------	----------	----------
			TOTAL(MH)		12,94,438	0	12,94,438
			**********		----------	----------	----------
			TOTAL(DDO)		12,94,438	0	12,94,438

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	DISTRICT SOIL CONSERVATION OFFICER,D S C O, HOSHIARPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	61,137	21,046	82,183
			**********		----------	----------	----------
			TOTAL(MH)		13,55,575	21,046	13,76,621
			2402	01-DIRECTION AND ADMINISTRATION	3,96,01,958	73,84,441	4,69,86,399
				09-PROJECT FOR JUDICIOUS USE	3,04,000	0	3,04,000

OF AVAILABLE WATER AND HARVESTING OF RAIN WATER FOR ENHANCING IRRIGATION POTENTIAL IN PUNJAB STATE			
12-CENTRALLY SPONSORED SCHEME NATIONAL MISSION ON MICRO IRRIGATION	5,09,000	8,93,000	14,02,000
15-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN PUNJAB (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT)(RURAL INFRASTRUCTURE DEVELOPMENT FUND-XX)	9,87,000	3,54,000	13,41,000
20-NATIONAL	14,66,000	46,01,000	60,67,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	DISTRICT SOIL CONSERVATION OFFICER,D S C O, HOSHIARPUR	2402	21-PRADHAN MANTRI KRISHI SINCHAI YOJANA	45,78,000	8,78,000	54,56,000
				23-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN THE STATE (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT) ASSISTANCE-RURAL INFRASTRUCTURE DEVELOPMENT FUND-XIII	1,40,47,428	55,35,000	1,95,82,428
				28-PROJECT FOR JUDICIOUS USE	37,51,000	1,91,45,000	2,28,96,000

		OF AVAILABLE WATER AND HARVESTING OF RAIN WATER FOR ENHANCING IRRIGATION POTENTIAL IN PUNJAB STATE(RURAL INFRASTRUCTURE DEVELOPMENT FUND-XVII)			
		38-PRADHAN MANTRI KRISHI SINCHAI YOJANA	1,04,22,000	17,22,000	1,21,44,000
		98-COMPUTERIZATION IN THE STATE	8,850	5,650	14,500
	**********	----------	----------	----------	----------
	TOTAL(MH)		7,56,75,236	4,05,18,091	11,61,93,327
**********	----------	----------	----------	----------	----------
TOTAL(DDO)			7,70,30,811	4,05,39,137	11,75,69,948
DIVISIONAL SOIL CONSERVATER	2402	01-DIRECTION	2,53,91,534	32,63,408	2,86,54,942

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,MUKATSAR		AND ADMINISTRATION			
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	DIVISIONAL SOIL CONSERVATER OFFICER,MUKATSAR	2402	12-CENTRALLY SPONSORED SCHEME NATIONAL MISSION ON MICRO IRRIGATION	6,06,000	5,88,000	11,94,000
				15-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN PUNJAB (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT)(RURAL INFRASTRUCTURE DEVELOPMENT FUND-XX)	3,72,000	0	3,72,000
				17-SCHEME FOR PROVIDING	48,00,000	0	48,00,000

					ASSURED			
					IRRIGATION			
					WATER TO THE			
					WATERLOGGED			
					AREAS IN SOUTH			
					WESTERN			
					DISTRICTS			
					RIDF-XXI			
				20-NATIONAL		16,69,000	10,33,000	27,02,000
				MISSION ON				
				MICRO				
				IRRIGATION				
				20-PROJECT FOR		45,41,000	0	45,41,000
				UNDERGROUND				
				PIPELINE SYSTEM				
				FOR IRRIGATION				
				WATER IN CANAL				
				COMMANDS IN 11				
				DISTRICTS OF				
				PUNJAB (NABARD				
				- RIDF XXII)				
				23-PROJECT FOR		58,28,000	0	58,28,000
				PROMOTION OF				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				MICRO IRRIGATION IN THE STATE (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT) ASSISTANCE-RURAL INFRASTRUCTURE DEVELOPMENT FUND-XIII			
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	DIVISIONAL SOIL CONSERVATER OFFICER,MUKATSAR	2402	36-SCHEME FOR PROVIDING ASSURED IRRIGATION WATER THROUGH UNDERGROUND PIPES	7,45,58,000	0	7,45,58,000
				39-PROJECT FOR UNDERGROUND PIPELINE SYSTEM FOR IRRIGATION WATER IN CANAL COMMANDS IN 11 DISTRICTS OF PUNJAB (NABARD - RIDF XXII)	7,03,00,000	0	7,03,00,000

			98-COMPUTERIZATION IN THE STATE	3,000	2,000	5,000
		**********		----------	----------	----------
		TOTAL(MH)		18,80,68,534	48,86,408	19,29,54,942
**********				----------	----------	----------
TOTAL(DDO)				18,80,68,534	48,86,408	19,29,54,942
DIVISIONAL SOIL CONSERVATION OFFICER,BATHINDA	2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,84,940	65,976	7,50,916
		**********		----------	----------	----------
		TOTAL(MH)		6,84,940	65,976	7,50,916

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	TOTAL(DDO)			6,84,940	65,976	7,50,916
		DIVISIONAL SOIL CONSERVATION OFFICER,D S C O, JALANDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,97,157	9,21,379	11,18,536
			**********		----------	----------	----------
			TOTAL(MH)		8,82,097	9,87,355	18,69,452
			2402	01-DIRECTION AND ADMINISTRATION	3,14,98,449	33,95,759	3,48,94,208
				12-CENTRALLY SPONSORED SCHEME NATIONAL MISSION ON MICRO IRRIGATION	8,92,000	8,65,000	17,57,000
				15-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN	8,56,000	2,63,000	11,19,000

PUNJAB

(NATIONAL BANK

FOR AGRICULTURE

AND RURAL

DEVELOPMENT)(

RURAL

INFRASTRUCTURE

DEVELOPMENT

FUND-XX)

20-NATIONAL	25,22,000	14,25,000	39,47,000

MISSION ON

MICRO

IRRIGATION

23-PROJECT FOR	1,23,88,000	41,21,000	1,65,09,000

PROMOTION OF

MICRO

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

IRRIGATION IN

THE STATE

(NATIONAL BANK

FOR AGRICULTURE

AND RURAL

DEVELOPMENT)

				ASSISTANCE-RURA L INFRASTRUCTURE DEVELOPMENT FUND-XIII			
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	DIVISIONAL SOIL CONSERVATION OFFICER,D S C O, JALANDHAR	2402	98-COMPUTERIZATION IN THE STATE	6,735	8,200	14,935
			**********		----------	----------	----------
			TOTAL(MH)		4,81,63,184	1,00,77,959	5,82,41,143
		**********			----------	----------	----------
		TOTAL(DDO)			4,90,45,281	1,10,65,314	6,01,10,595
		DIVISIONAL SOIL CONSERVATION OFFICER,D.S.C.D., LUDHIANA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,11,826	1,66,108	9,77,934
			**********		----------	----------	----------
			TOTAL(MH)		8,11,826	1,66,108	9,77,934
			2402	01-DIRECTION AND ADMINISTRATION	2,98,93,416	26,40,744	3,25,34,160

				11-PROJECT FOR LAYING UNDERGROUND PIPELINES FOR IRRIGATION FROM SEWERAGE TREATMENT PLANTS OF VARIOUS TOWNS/CITIES (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT-RID F-XVIII)	0	6,000	6,000
NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	DIVISIONAL SOIL CONSERVATION OFFICER,D.S.C.D., LUDHIANA	2402	12-CENTRALLY SPONSORED SCHEME NATIONAL MISSION ON MICRO IRRIGATION	3,89,000	3,77,000	7,66,000

15-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN PUNJAB (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT)(RURAL INFRASTRUCTURE DEVELOPMENT FUND-XX)	3,85,000	0	3,85,000
20-NATIONAL MISSION ON MICRO IRRIGATION	11,34,000	7,33,000	18,67,000
21-PRADHAN MANTRI KRISHI SINCHAI YOJANA	0	43,000	43,000
22-NABARD-RIDF-PROJECTS	14,40,000	6,00,000	20,40,000
23-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN THE STATE (NATIONAL BANK	56,68,000	0	56,68,000

FOR AGRICULTURE

AND RURAL

DEVELOPMENT)

ASSISTANCE-RURA

L

INFRASTRUCTURE

DEVELOPMENT

FUND-XIII

31-PROJECT FOR 0 13,94,000 13,94,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

LAYING

UNDERGROUND

PIPELINES FOR

IRRIGATION FROM

SEWERAGE

TREATMENT PLANT

OF VARIOUS

TOWNS/CITIES

(NATIONAL BANK

FOR AGRICULTURE

& RURAL

DEVELOPMENT-RID

F XVIII)

CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	DIVISIONAL SOIL CONSERVATION OFFICER,D.S.C.D., LUDHIANA	2402	38-PRADHAN MANTRI KRISHI SINCHAI YOJANA	0	97,000	97,000
				40-NABARD-RIDF-PROJECTS	2,25,60,000	94,00,000	3,19,60,000
				98-COMPUTERIZATION IN THE STATE	14,990	4,650	19,640
			**********		----------	----------	----------
			TOTAL(MH)		6,14,84,406	1,52,95,394	7,67,79,800
		**********			----------	----------	----------
		TOTAL(DDO)			6,22,96,232	1,54,61,502	7,77,57,734
		DIVISIONAL SOIL CONSERVATION OFFICER,DIVISIONAL SOIL CONSERVATION OFFICER	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16,75,194	7,08,651	23,83,845
			**********		----------	----------	----------
			TOTAL(MH)		16,75,194	7,08,651	23,83,845
			2402	01-DIRECTION AND	7,48,71,804	87,71,260	8,36,43,064

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
				12-CENTRALLY SPONSORED SCHEME NATIONAL MISSION ON MICRO IRRIGATION	3,81,000	9,64,000	13,45,000
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	DIVISIONAL SOIL CONSERVATION OFFICER,DIVISIONAL SOIL CONSERVATION OFFICER	2402	15-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN PUNJAB (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT)(RURAL INFRASTRUCTURE DEVELOPMENT FUND-XX)	5,48,000	13,88,000	19,36,000
				20-NATIONAL	11,12,000	41,55,000	52,67,000

MISSION ON MICRO IRRIGATION			
20-PROJECT FOR UNDERGROUND PIPELINE SYSTEM FOR IRRIGATION WATER IN CANAL COMMANDS IN 11 DISTRICTS OF PUNJAB (NABARD - RIDF XXII)	26,06,000	0	26,06,000
23-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN THE STATE (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT) ASSISTANCE-RURAL INFRASTRUCTURE DEVELOPMENT FUND-XIII	76,32,000	2,26,43,000	3,02,75,000
39-PROJECT FOR UNDERGROUND PIPELINE SYSTEM	4,08,17,000	0	4,08,17,000

FOR IRRIGATION

WATER IN CANAL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COMMANDS IN 11 DISTRICTS OF PUNJAB (NABARD - RIDF XXII)			
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	DIVISIONAL SOIL CONSERVATION OFFICER,DIVISIONAL SOIL CONSERVATION OFFICER	2402	98-COMPUTERIZATION IN THE STATE	20,630	22,840	43,470
		**********		TOTAL(MH)	12,79,88,434	3,79,44,100	16,59,32,534
		**********			12,96,63,628	3,86,52,751	16,83,16,379
		TOTAL(DDO)					
		DIVISIONAL SOIL CONSERVATION OFFICER,DIVISIONAL SOIL CONSERVATION OFFICER,	2235	01-OLD AGE PENSIONS	27,54,037	1,98,770	29,52,807
				03-NATIONAL	2,84,83,700	0	2,84,83,700

SOCIAL ASSISTANCE PROGRAMME			
03-STATE SOCIAL ASSISTANCE PROGRAMME	31,00,53,750	4,96,79,250	35,97,33,000
04-STATE SOCIAL ASSISTANCE PROGRAMME	46,50,68,250	2,24,03,250	48,74,71,500
09-ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA	6,22,500	0	6,22,500
09-NATIONAL SOCIAL ASSISTANCE PROGRAMME (ACA)	1,81,01,600	0	1,81,01,600
14-ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA	1,86,500	0	1,86,500
98-COMPUTERIZAT	56,306	10,539	66,845

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ION IN THE STATE			
			**********		----------	----------	----------
			TOTAL(MH)		82,53,26,643	7,22,91,809	89,76,18,452
		**********			----------	----------	----------
		TOTAL(DDO)			82,53,26,643	7,22,91,809	89,76,18,452
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	DIVISIONAL SOIL CONSERVATION OFFICER,IWDP HILLL, HOSHIARPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	59,869	0	59,869
			**********		----------	----------	----------
			TOTAL(MH)		59,869	0	59,869
		**********			----------	----------	----------
		TOTAL(DDO)			59,869	0	59,869

DIVISIONAL SOIL CONSERVATION OFFICER,MOHALI	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	10,000	20,000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,04,535	6,56,091	12,60,626
	**********	----------	----------	----------	----------
	TOTAL(MH)		7,14,535	6,66,091	13,80,626
	**********	----------	----------	----------	----------

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			7,14,535	6,66,091	13,80,626
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	DIVISIONAL SOIL CONSERVATION OFFICER,PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,12,613	0	2,12,613
			**********				
		TOTAL(MH)			9,27,148	6,66,091	15,93,239
			2402	01-DIRECTION AND ADMINISTRATION	2,76,80,399	40,74,205	3,17,54,604
				12-CENTRALLY SPONSORED SCHEME NATIONAL MISSION ON MICRO IRRIGATION	6,15,000	5,97,000	12,12,000
				15-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN PUNJAB	5,41,000	5,08,000	10,49,000

(NATIONAL BANK

FOR AGRICULTURE

AND RURAL

DEVELOPMENT)(

RURAL

INFRASTRUCTURE

DEVELOPMENT

FUND-XX)

20-NATIONAL 18,20,000 9,80,000 28,00,000

MISSION ON

MICRO

IRRIGATION

20-PROJECT FOR 6,38,000 0 6,38,000

UNDERGROUND

PIPELINE SYSTEM

FOR IRRIGATION

WATER IN CANAL

COMMANDS IN 11

DISTRICTS OF

PUNJAB (NABARD

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

- RIDF XXII)

CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	DIVISIONAL SOIL CONSERVATION OFFICER,PATIALA	2402	22-NABARD-RIDF-PROJECTS	26,80,000	9,00,000	35,80,000
				23-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN THE STATE (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT) ASSISTANCE-RURAL INFRASTRUCTURE DEVELOPMENT FUND-XIII	84,85,000	79,59,000	1,64,44,000
				39-PROJECT FOR UNDERGROUND PIPELINE SYSTEM FOR IRRIGATION WATER IN CANAL COMMANDS IN 11 DISTRICTS OF PUNJAB (NABARD - RIDF XXII)	99,87,000	0	99,87,000
				40-NABARD-RIDF-PROJECTS	4,19,93,000	1,41,00,000	5,60,93,000
				98-COMPUTERIZAT	7,389	2,611	10,000

ION IN THE

STATE

**********		9,44,46,788	2,91,20,816	12,35,67,604
TOTAL(MH)				
********************************		9,53,73,936	2,97,86,907	12,51,60,843
TOTAL(DDO)				
DIVL.SOIL CONSERVATION OFFICER,NAWANSHAHAR	2402	01-DIRECTION AND ADMINISTRATION	1,46,06,706	26,74,951	1,72,81,657
		09-PROJECT FOR JUDICIOUS USE OF AVAILABLE	2,96,000	0	2,96,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				WATER AND HARVESTING OF RAIN WATER FOR ENHANCING IRRIGATION POTENTIAL IN			

				PUNJAB STATE			
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	DIVL.SOIL CONSERVATION OFFICER,NAWANSHAHAR	2402	12-CENTRALLY SPONSORED SCHEME NATIONAL MISSION ON MICRO IRRIGATION	1,87,000	2,14,000	4,01,000
				15-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN PUNJAB (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT)(RURAL INFRASTRUCTURE DEVELOPMENT FUND-XX)	1,25,000	0	1,25,000
				20-NATIONAL MISSION ON MICRO IRRIGATION	5,78,000	7,05,000	12,83,000
				21-PRADHAN MANTRI KRISHI SINCHAI YOJANA	19,23,000	3,71,000	22,94,000

				23-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN THE STATE (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT) ASSISTANCE-RURAL INFRASTRUCTURE DEVELOPMENT FUND-XIII	17,84,000	0	17,84,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	DIVL.SOIL CONSERVATION OFFICER,NAWANSHAHAR	2402	28-PROJECT FOR JUDICIOUS USE OF AVAILABLE WATER AND HARVESTING OF RAIN WATER FOR ENHANCING IRRIGATION POTENTIAL IN	36,49,000	65,51,000	1,02,00,000

		PUNJAB STATE(RURAL INFRASTRUCTURE DEVELOPMENT FUND-XVII)			
		38-PRADHAN MANTRI KRISHI SINCHAI YOJANA	43,77,000	7,29,000	51,06,000
		98-COMPUTERIZATION IN THE STATE	6,190	2,790	8,980
**********			----------	----------	----------
TOTAL(MH)			2,75,31,896	1,12,47,741	3,87,79,637
******************************			----------	----------	----------
TOTAL(DDO)			2,75,31,896	1,12,47,741	3,87,79,637
SOIL CONSERVATION OFFICER,SOIL CONSERVATION OFFICER, SANGRUR	2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	11,84,459	2,09,065	13,93,524

					PENSIONERS			
				**********		----------	----------	----------
				TOTAL(MH)		11,84,459	2,19,065	14,03,524
				2402	01-DIRECTION AND ADMINISTRATION	2,49,63,254	32,28,148	2,81,91,402

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	SOIL CONSERVATION OFFICER,SOIL CONSERVATION OFFICER, SANGRUR	2402	12-CENTRALLY SPONSORED SCHEME NATIONAL MISSION ON MICRO IRRIGATION	1,72,000	2,31,000	4,03,000
				15-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN PUNJAB (NATIONAL BANK FOR AGRICULTURE	2,94,000	0	2,94,000

AND RURAL DEVELOPMENT)(RURAL INFRASTRUCTURE DEVELOPMENT FUND-XX)			
20-NATIONAL MISSION ON MICRO IRRIGATION	5,35,000	9,19,000	14,54,000
20-PROJECT FOR UNDERGROUND PIPELINE SYSTEM FOR IRRIGATION	17,96,000	0	17,96,000
WATER IN CANAL COMMANDS IN 11 DISTRICTS OF PUNJAB (NABARD - RIDF XXII)			
22-NABARD-RIDF-PROJECTS	0	28,80,000	28,80,000
22-SCHEME FOR SPECIAL PROBLEM AND DEGRADED SOIL IN SANGRUR AND AMRITSAR DISTRICTS	19,80,000	-19,80,000	0

					23-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN THE STATE (NATIONAL BANK	44,90,000	7,68,572	52,58,572

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR AGRICULTURE AND RURAL DEVELOPMENT) ASSISTANCE-RURAL INFRASTRUCTURE DEVELOPMENT FUND-XIII			
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	SOIL CONSERVATION OFFICER,SOIL CONSERVATION OFFICER, SANGRUR	2402	39-PROJECT FOR UNDERGROUND PIPELINE SYSTEM FOR IRRIGATION WATER IN CANAL COMMANDS IN 11 DISTRICTS OF PUNJAB (NABARD - RIDF XXII)	2,81,46,000	0	2,81,46,000

				40-NABARD-RIDF-PROJECTS	3,10,20,000	1,40,99,000	4,51,19,000
				98-COMPUTERIZATION IN THE STATE	7,200	1,800	9,000
			**********		----------	----------	----------
			TOTAL(MH)		9,34,03,454	2,01,47,520	11,35,50,974
		**********			----------	----------	----------
		TOTAL(DDO)			9,45,87,913	2,03,66,585	11,49,54,498
	**********				----------	----------	----------
	TOTAL(CCO)				2,00,70,44,779	32,11,30,318	2,32,81,75,097
**********					----------	----------	----------
TOTAL(DEPT)					2,00,70,44,779	32,11,30,318	2,32,81,75,097
CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	DISTRICT LIBRARY,AMRITSAR	2205	01-PUBLIC LIBRARIES	22,09,174	13,51,065	35,60,239
			**********		----------	----------	----------
			TOTAL(MH)		22,09,174	13,51,065	35,60,239

				2235	02-EX-GRATIA	15,00,000	50,000	15,50,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	DISTRICT LIBRARY,AMRITSAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	52,83,692	52,57,308	1,05,41,000
				04-LEGAL AID TO THE POOR	10,57,456	4,000	10,61,456
				06-INTEGRATED CHILD DEVELOPMENT SERVICES	10,54,786	0	10,54,786

		HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	9,80,000	0	9,80,000
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	11,50,706	4,55,701	16,06,407
	**********		----------	----------	----------
	TOTAL(MH)		1,10,26,640	57,67,009	1,67,93,649
	**********		----------	----------	----------
	TOTAL(DDO)		1,32,35,814	71,18,074	2,03,53,888
ASSISTANT CONTROLLER (F&A),,CULTURAL AFFAIRS ARCHAEOLOGY AND MUSEUM, PUNJAB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,13,525	9,70,543	16,84,068

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		7,13,525	9,70,543	16,84,068
		**********			----------	----------	----------
		TOTAL(DDO)			7,13,525	9,70,543	16,84,068
CULTURAL AFFAIRS ARCHAEOLOGY, MUSEUM, PUNJAB	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	ASSTT. CONTROLLER(F&A),,CULTURAL AFFAIRS & ARCHAEOLOGY & MUSEUM, PUNJAB	4202	03-INFRASTRUCTURE DEVELOPMENT	89,00,000	0	89,00,000
				11-SETTING UP OF MEMORIALS OF GHALLUGHARAS AND OTHER ART ACADEMIES	33,76,89,770	21,23,00,000	54,99,89,770
			**********		----------	----------	----------
			TOTAL(MH)		34,65,89,770	21,23,00,000	55,88,89,770
		**********			----------	----------	----------
		TOTAL(DDO)			34,65,89,770	21,23,00,000	55,88,89,770

CHIEF LIBRARIAN,CENTRAL STATE LIBRARY, PATIALA	2205	01-PUBLIC LIBRARIES		63,92,367	5,51,476	69,43,843
	**********			----------	----------	----------
	TOTAL(MH)			63,92,367	5,51,476	69,43,843
**********				----------	----------	----------
TOTAL(DDO)				63,92,367	5,51,476	69,43,843
CURATOR MUSEUM,PATIALA	2205	02-STRENGTHENING OF CULTURAL AFFAIRS		1,83,08,734	17,28,487	2,00,37,221
	**********			----------	----------	----------
	TOTAL(MH)			1,83,08,734	17,28,487	2,00,37,221
**********				----------	----------	----------
TOTAL(DDO)				1,83,08,734	17,28,487	2,00,37,221
DIRECTOR, ARCHIVES,PUNJAB,	2205	01-STATE		1,52,62,393	18,51,920	1,71,14,313

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		CHANDIGARH		ARCHIVES			
CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	DIRECTOR, ARCHIVES,PUNJAB, CHANDIGARH	2205	08-PREPARATION OF MICRO-FILM OF RECORDS	0	20,21,667	20,21,667
				18-550TH YEARS CELEBRATION OF BIRTHDAY OF SRI GURU NANAK DEV JI	0	31,300	31,300
			**********				
			TOTAL(MH)		1,52,62,393	39,04,887	1,91,67,280
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	94,552	0	94,552
			**********				
			TOTAL(MH)		94,552	0	94,552
**********							
TOTAL(DDO)					1,53,56,945	39,04,887	1,92,61,832

DISTRICT LIBRARY,JALANDHAR	2205	01-PUBLIC LIBRARIES	33,65,932	3,28,922	36,94,854
	**********		----------	----------	----------
	TOTAL(MH)		33,65,932	3,28,922	36,94,854
**********			----------	----------	----------
TOTAL(DDO)			33,65,932	3,28,922	36,94,854
DISTRICT LIBRARY,NABHA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,69,192	0	9,69,192
	**********		----------	----------	----------
	TOTAL(MH)		9,69,192	0	9,69,192

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------

CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	TOTAL(DDO)			9,69,192	0	9,69,192
		HEAD MASTER,GOVERNMENT HIGH SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	48,25,870	5,12,198	53,38,068
		**********		----------	----------	----------	----------
		TOTAL(MH)			57,95,062	5,12,198	63,07,260
		**********		----------	----------	----------	----------
		TOTAL(DDO)			57,95,062	5,12,198	63,07,260
		LIBRARIAN,DISTRICT LIBRARY	2205	01-PUBLIC LIBRARIES	11,94,405	1,33,768	13,28,173
				18-550TH YEARS CELEBRATION OF BIRTHDAY OF SRI GURU NANAK DEV JI	4,00,000	0	4,00,000
		**********		----------	----------	----------	----------

			TOTAL(MH)		15,94,405	1,33,768	17,28,173
**********					----------	----------	----------
TOTAL(DDO)					15,94,405	1,33,768	17,28,173
LIBRARIAN,DISTRICT LIBRARY FEROZEPUR	2205	01-PUBLIC LIBRARIES			4,79,375	0	4,79,375
			**********		----------	----------	----------
			TOTAL(MH)		4,79,375	0	4,79,375
**********					----------	----------	----------
TOTAL(DDO)					4,79,375	0	4,79,375

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	LIBRARIAN,GOVERNMENT DISTRICT LIBRARY	2205	01-PUBLIC LIBRARIES	5,10,513	0	5,10,513
			**********		----------	----------	----------
			TOTAL(MH)		5,10,513	0	5,10,513

**********			----------	----------	----------
TOTAL(DDO)			5,10,513	0	5,10,513
LIBRARIAN,GOVERNMENT PUBLIC LIBRARY, S.A.S. NAGAR (MOHALI)	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
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TOTAL(MH)			1,00,000	0	1,00,000
**********			----------	----------	----------
TOTAL(DDO)			1,00,000	0	1,00,000
LIBRARIAN,GOVT. PUBLIC LIBRARY, MOHALI	2205	01-PUBLIC LIBRARIES	26,63,834	2,14,719	28,78,553
		19-400TH YEARS OF BIRTH CELEBRATIONS OF SRI GURU TEG BAHADUR JI	0	1,15,45,582	1,15,45,582

			**********		----------	----------	----------
			TOTAL(MH)		26,63,834	1,17,60,301	1,44,24,135
			**********		----------	----------	----------
			TOTAL(DDO)		26,63,834	1,17,60,301	1,44,24,135
		LIBRARIAN,GURU NANAK DISTT. LIBRARY, KAPURTHALA	2205	01-PUBLIC LIBRARIES	8,37,448	1,02,831	9,40,279
				18-550TH YEARS CELEBRATION OF	15,63,30,277	73,45,168	16,36,75,445

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BIRTHDAY OF SRI GURU NANAK DEV JI			
			**********		----------	----------	----------
			TOTAL(MH)		15,71,67,725	74,47,999	16,46,15,724
			**********		----------	----------	----------
			TOTAL(DDO)		15,71,67,725	74,47,999	16,46,15,724

CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	LIBRARIAN,LIBRARIAN,DISTT.LIBRARY,ROPAR	2205	01-PUBLIC LIBRARIES	29,69,241	37,423	30,06,664
				19-400TH YEARS OF BIRTH CELEBRATIONS OF SRI GURU TEG BAHADUR JI	0	73,58,174	73,58,174
			**********		----------	----------	----------
			TOTAL(MH)		29,69,241	73,95,597	1,03,64,838
			**********		----------	----------	----------
			TOTAL(DDO)		29,69,241	73,95,597	1,03,64,838
		LIBRARIAN,LIBRARIAN,PUBLIC LIBRARY,NABHA	2205	01-PUBLIC LIBRARIES	36,288	12,551	48,839
			**********		----------	----------	----------
			TOTAL(MH)		36,288	12,551	48,839
			**********		----------	----------	----------
			TOTAL(DDO)		36,288	12,551	48,839

		SENIOR LIBRARIAN,DEPUTY DIRECTOR , CULTURAL AFFAIRS	2205	01-PUBLIC LIBRARIES	5,46,926	15,247	5,62,173
			**********		----------	----------	----------
			TOTAL(MH)		5,46,926	15,247	5,62,173
			**********		----------	----------	----------
		TOTAL(DDO)			5,46,926	15,247	5,62,173

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	SENIOR LIBRARIAN,DEPUTY DIRECTOR, CULTURAL AFFAIRS	2205	02-STRENGTHENING OF CULTURAL AFFAIRS	11,78,553	0	11,78,553
			**********		----------	----------	----------
			TOTAL(MH)		17,25,479	15,247	17,40,726
			**********		----------	----------	----------
		TOTAL(DDO)			17,25,479	15,247	17,40,726
		SENIOR LIBRARIAN,DISTT.LIBRARY,	2205	01-PUBLIC	3,89,867	79,551	4,69,418

		FATEHGARH SAHIB		LIBRARIES			
			**********		----------	----------	----------
			TOTAL(MH)		3,89,867	79,551	4,69,418
			**********		----------	----------	----------
			TOTAL(DDO)		3,89,867	79,551	4,69,418
		**********			----------	----------	----------
		TOTAL(CCO)			57,73,94,876	25,42,59,601	83,16,54,477
**********					----------	----------	----------
TOTAL(DEPT)					57,73,94,876	25,42,59,601	83,16,54,477
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	CHIEF CHEMIST,INCHARGE GOVERNMENT ANALYTICAL LAB,	2404	01-DIRECTION AND ADMINISTRATION	59,87,331	5,14,730	65,02,061
				98-COMPUTERIZATION IN THE STATE	3,060	940	4,000
			**********		----------	----------	----------
			TOTAL(MH)		59,90,391	5,15,670	65,06,061
		**********			----------	----------	----------

		TOTAL(DDO)				59,90,391	5,15,670	65,06,061
		DAIRY DEVELOPMENT OFFICER,DAIRY DEVELOPMENT OFFICER, BIGA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO		1,59,682	0	1,59,682

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
		**********			----------	----------	----------
		TOTAL(MH)			1,59,682	0	1,59,682
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	DAIRY DEVELOPMENT OFFICER,DAIRY DEVELOPMENT OFFICER, BIGA	2404	01-DIRECTION AND ADMINISTRATION	29,40,836	1,59,049	30,99,885
		**********			----------	----------	----------
		TOTAL(MH)			29,40,836	1,59,049	30,99,885
		******************************			----------	----------	----------
		TOTAL(DDO)			31,00,518	1,59,049	32,59,567

DAIRY DEVELOPMENT OFFICER,MOGA	2404	01-DIRECTION AND ADMINISTRATION	14,26,375	1,93,640	16,20,015
		98-COMPUTERIZATION IN THE STATE	49,650	0	49,650
	**********		----------	----------	----------
	TOTAL(MH)		14,76,025	1,93,640	16,69,665
**********			----------	----------	----------
TOTAL(DDO)			14,76,025	1,93,640	16,69,665

DAIRY DEVELOPMENT OFFICER,PHAGWARA	2404	01-DIRECTION AND ADMINISTRATION	13,87,721	20,04,940	33,92,661
		98-COMPUTERIZATION IN THE STATE	52,650	0	52,650
	**********		----------	----------	----------
	TOTAL(MH)		14,40,371	20,04,940	34,45,311
**********			----------	----------	----------
TOTAL(DDO)			14,40,371	20,04,940	34,45,311

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	DAIRY DEVELOPMENT OFFICER,TARAN TARAN	2404	01-DIRECTION AND ADMINISTRATION	27,52,451	1,71,396	29,23,847
				98-COMPUTERIZATION IN THE STATE	2,760	0	2,760
		**********			----------	----------	----------
		TOTAL(MH)			27,55,211	1,71,396	29,26,607
		**********			----------	----------	----------
		TOTAL(DDO)			27,55,211	1,71,396	29,26,607
DAIRY VIKAS OFFICER,	DAIRY VIKAS OFFICER,DAIRY VIKAS OFFICER,		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,215	0	12,215

	05-IMPLEMENTATI ON OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	1,237	0	1,237
**********		----------	----------	----------
TOTAL(MH)		13,452	0	13,452
2404	01-DIRECTION AND ADMINISTRATION	1,400	0	1,400
**********		----------	----------	----------
TOTAL(MH)		1,400	0	1,400
******************************		----------	----------	----------
TOTAL(DDO)		14,852	0	14,852
DEPUTY DIRCTOR,DEPUTY DIRECTOR, DAIRY, NAWANSHAHAR	2404 01-DIRECTION AND ADMINISTRATION	20,12,760	3,08,139	23,20,899
	**********	----------	----------	----------
	TOTAL(MH)	20,12,760	3,08,139	23,20,899

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	**********					
		TOTAL(DDO)			20,12,760	3,08,139	23,20,899
		DEPUTY DIRECTOR (DAIRY),FATEHGARH SAHIB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,995	0	5,995
		**********					
		TOTAL(MH)			20,18,755	3,08,139	23,26,894
		**********					
		TOTAL(DDO)			20,18,755	3,08,139	23,26,894
		DEPUTY DIRECTOR (DAIRY),KAPURTHALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	7,174	0	7,174

		PENSIONERS					
**********			----------	----------	----------		
TOTAL(MH)			7,174	0	7,174		
2404	01-DIRECTION AND ADMINISTRATION		30,66,588	3,25,105	33,91,693		
	98-COMPUTERIZATION IN THE STATE		10,400	0	10,400		
**********			----------	----------	----------		
TOTAL(MH)			30,76,988	3,25,105	34,02,093		
******************************			----------	----------	----------		
TOTAL(DDO)			30,84,162	3,25,105	34,09,267		
DEPUTY DIRECTOR (DAIRY),SIRHIND	2404	01-DIRECTION AND ADMINISTRATION	42,51,559	3,46,628	45,98,187		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	DEPUTY DIRECTOR (DAIRY),SIRHIND	2404	98-COMPUTERIZATION IN THE STATE	55,510	0	55,510
			**********	TOTAL(MH)	43,07,069	3,46,628	46,53,697
		**********		TOTAL(DDO)	43,07,069	3,46,628	46,53,697
		DEPUTY DIRECTOR,, DAIRY, BHATINDA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16,838	0	16,838
			**********	TOTAL(MH)	16,838	0	16,838
			2404	01-DIRECTION AND ADMINISTRATION	20,94,344	3,39,701	24,34,045
				98-COMPUTERIZATION IN THE STATE	1,710	0	1,710

		**********			----------	----------	----------
		TOTAL(MH)			20,96,054	3,39,701	24,35,755
********					----------	----------	----------
TOTAL(DDO)					21,12,892	3,39,701	24,52,593
DEPUTY DIRECTOR,DAIRY DEVELOPMENT,MUKATSAR	2404	01-DIRECTION AND ADMINISTRATION			29,02,133	82,059	29,84,192
		98-COMPUTERIZATION IN THE STATE			0	49,000	49,000
		**********			----------	----------	----------
		TOTAL(MH)			29,02,133	1,31,059	30,33,192

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	TOTAL(DDO)			29,02,133	1,31,059	30,33,192

DEPUTY DIRECTOR,DAIRY MOGA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	39,771	0	39,771
		04-LEGAL AID TO THE POOR	1,45,265	0	1,45,265
	**********				
	TOTAL(MH)		30,87,169	1,31,059	32,18,228
********************************					
TOTAL(DDO)			30,87,169	1,31,059	32,18,228
DEPUTY DIRECTOR,DAIRY, FEROZEPUR	2404	01-DIRECTION AND ADMINISTRATION	24,74,562	2,13,416	26,87,978
		98-COMPUTERIZATION IN THE STATE	7,450	900	8,350
	**********				
	TOTAL(MH)		24,82,012	2,14,316	26,96,328

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TOTAL(DDO)					24,82,012	2,14,316	26,96,328
DEPUTY DIRECTOR,DAIRY, HOSHIARPUR	2404	01-DIRECTION AND ADMINISTRATION			34,60,473	5,01,303	39,61,776
		98-COMPUTERIZATION IN THE STATE			2,000	0	2,000
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	TOTAL(MH)				34,62,473	5,01,303	39,63,776

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	DEPUTY DIRECTOR,DAIRY, HOSHIARPUR	3456	01-DIRECTION	47,807	0	47,807
			**********		----------	----------	----------
			TOTAL(MH)		47,807	0	47,807

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TOTAL(DDO)			35,10,280	5,01,303	40,11,583
DEPUTY DIRECTOR,DAIRY, SANGRUR	2404	01-DIRECTION AND ADMINISTRATION	45,32,465	4,10,080	49,42,545
		98-COMPUTERIZATION IN THE STATE	43,500	0	43,500
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	TOTAL(MH)		45,75,965	4,10,080	49,86,045
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TOTAL(DDO)			45,75,965	4,10,080	49,86,045
DEPUTY DIRECTOR,DEPUTY DIRECTOR, DAIRY, AMRITSAR	2404	01-DIRECTION AND ADMINISTRATION	32,61,116	3,55,126	36,16,242
		98-COMPUTERIZATION IN THE STATE	38,750	0	38,750
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	TOTAL(MH)		32,99,866	3,55,126	36,54,992

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TOTAL(DDO)					32,99,866	3,55,126	36,54,992
DEPUTY DIRECTOR,DEPUTY DIRECTOR, DAIRY, JALANDHAR			2404	01-DIRECTION AND ADMINISTRATION	26,92,693	2,13,105	29,05,798
				98-COMPUTERIZATION IN THE STATE	53,034	555	53,589
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		27,45,727	2,13,660	29,59,387
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			27,45,727	2,13,660	29,59,387
		DEPUTY DIRECTOR,DEPUTY DIRECTOR, DAIRY, LUDHIANA	2235	03-REIMBURSEMENT OF MEDICAL	99,939	5,000	1,04,939

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
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TOTAL(MH)		28,45,666	2,18,660	30,64,326	
2404	01-DIRECTION AND ADMINISTRATION	43,90,395	4,87,191	48,77,586	
	98-COMPUTERIZATION IN THE STATE	3,300	0	3,300	
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TOTAL(MH)		43,93,695	4,87,191	48,80,886	
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TOTAL(DDO)		72,39,361	7,05,851	79,45,212	
DEPUTY DIRECTOR,DEPUTY DIRECTOR, DAIRY, MANSA	2404	01-DIRECTION AND ADMINISTRATION	14,48,125	1,40,199	15,88,324
		98-COMPUTERIZATION IN THE STATE	55,232	718	55,950

			**********		----------	----------	----------
			TOTAL(MH)		15,03,357	1,40,917	16,44,274
			3456	01-DIRECTION	1,88,618	0	1,88,618
			**********		----------	----------	----------
			TOTAL(MH)		1,88,618	0	1,88,618

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			16,91,975	1,40,917	18,32,892
		DEPUTY DIRECTOR,DEPUTY DIRECTOR, DAIRY, PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,55,964	83,537	5,39,501
				04-LEGAL AID TO	1,00,713	0	1,00,713

		THE POOR			
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TOTAL(MH)			7,45,295	83,537	8,28,832
2404		01-DIRECTION AND ADMINISTRATION	37,84,400	3,57,514	41,41,914
		98-COMPUTERIZATION IN THE STATE	2,780	970	3,750
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TOTAL(MH)			37,87,180	3,58,484	41,45,664
**********			----------	----------	----------
TOTAL(DDO)			60,35,832	5,82,938	66,18,770
DEPUTY DIRECTOR,DEPUTY DIRECTOR,DAIRY,FARIDKOT	2404	01-DIRECTION AND ADMINISTRATION	16,49,103	1,98,101	18,47,204
		98-COMPUTERIZATION IN THE STATE	2,675	2,025	4,700
	**********		----------	----------	----------
	TOTAL(MH)		16,51,778	2,00,126	18,51,904

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	TOTAL(DDO)				16,51,778	2,00,126	18,51,904

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	DEPUTY DIRECTOR,DIARY, ROPAR	2404	01-DIRECTION AND ADMINISTRATION	83,71,580	7,22,754	90,94,334
				98-COMPUTERIZATION IN THE STATE	2,000	0	2,000
		**********			----------	----------	----------
		TOTAL(MH)			1,00,25,358	9,22,880	1,09,48,238
	**********				----------	----------	----------
	TOTAL(DDO)				1,00,25,358	9,22,880	1,09,48,238
		DEPUTY DIRECTOR,GURDASPUR	2235	03-REIMBURSEMENT OF MEDICAL	39,978	0	39,978

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS				
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	7,500	0	7,500	
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	TOTAL(MH)		47,478	0	47,478	
2404		01-DIRECTION AND ADMINISTRATION	52,67,899	4,96,535	57,64,434	
		98-COMPUTERIZATION IN THE STATE	62,950	820	63,770	
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	TOTAL(MH)		53,30,849	4,97,355	58,28,204	
**********			----------	----------	----------	
TOTAL(DDO)			53,78,327	4,97,355	58,75,682	
DIARY DEVELOPMENT OFFICER,DAIRY DEVELOPMENT OFFICER, PHAGWARA	2235	01-DEPOSIT LINKED INSURANCE	20,000	0	20,000	

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	DIARY DEVELOPMENT OFFICER,DAIRY DEVELOPMENT OFFICER, PHAGWARA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	52,75,000	0	52,75,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,55,918	70,936	3,26,854
		**********			----------	----------	----------
		TOTAL(MH)			55,50,918	70,936	56,21,854
		**********			----------	----------	----------
TOTAL(DDO)					55,50,918	70,936	56,21,854

DIRECTOR,DAIRY DEVELOPMENT, PUNJAB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,23,395	2,07,631	4,31,026
	**********		----------	----------	----------
	TOTAL(MH)		2,23,395	2,07,631	4,31,026
	2404	01-ASSISTANCE TO PUNJAB DAIRY DEVELOPMENT BOARD	3,53,65,000	0	3,53,65,000
		01-DIRECTION AND ADMINISTRATION	1,90,58,016	17,49,150	2,08,07,166
		03-STRENGTHENING OF PUNJAB DAIRY DEVELOPMENT BOARD	3,75,000	0	3,75,000
		08-PROVISION OF	16,00,538	2,46,640	18,47,178

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ESSENTIAL STAFF FOR REMAINING DISTRICTS			
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	DIRECTOR,DAIRY DEVELOPMENT, PUNJAB	2404	09-PROMOTION OF DAIRY FARMING AS LIVELIHOOD FOR SCHEDULED CASTES BENEFICIARIES UNDER SCSP	51,00,000	0	51,00,000
				09-STRENGTHENING OF PUNJAB DAIRY DEVELOPMENT BOARD	11,25,000	0	11,25,000
				11-PROVISION OF ESSENTIAL STAFF FOR REMAINING DISTRICTS	57,24,622	6,97,421	64,22,043
				13-ASSISTANCE TO PUNJAB DAIRY DEVELOPMENT BOARD	66,35,000	0	66,35,000

				98-COMPUTERIZAT ION IN THE STATE	5,599	0	5,599
		**********			----------	----------	----------
		TOTAL(MH)			7,49,88,775	26,93,211	7,76,81,986
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	TOTAL(DDO)				7,52,12,170	29,00,842	7,81,13,012
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TOTAL(CCO)					15,26,97,504	1,16,56,954	16,43,54,458
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TOTAL(DEPT)					15,26,97,504	1,16,56,954	16,43,54,458
DIRECTORATE OF LOCAL GOVERNMENT	PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT, PUNJAB	ASSISTANT DIRECTOR (ELECTION), LOCAL GOVT. PB.,MUNICIPAL ELECTION, LOCAL GOVERNMENT, PUNJAB, CHANDIGARH	2217	03-MUNICIPAL ELECTIONS	63,86,112	5,36,084	69,22,196

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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			TOTAL(MH)		63,86,112	5,36,084	69,22,196
DIRECTORATE OF LOCAL GOVERNMENT	PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT, PUNJAB	ASSISTANT DIRECTOR (ELECTION), LOCAL GOVT. PB.,MUNICIPAL ELECTION, LOCAL GOVERNMENT, PUNJAB, CHANDIGARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,69,404	21,766	2,91,170
			**********		----------	----------	----------
			TOTAL(MH)		2,69,404	21,766	2,91,170
			4217	13-SWACHH BHARAT MISSION (URBAN)	27,90,00,000	0	27,90,00,000
				14-MISSION FOR DEVELOPMENT OF 100 SMART CITIES	8,00,00,000	0	8,00,00,000
				36-SWACHH BHARAT MISSION (URBAN)	15,95,00,000	0	15,95,00,000
				38-URBAN REJUVENATION	25,00,00,000	0	25,00,00,000

			MISSION-500				
			HABITATIONS				
		**********		----------	----------	----------	
		TOTAL(MH)		76,85,00,000	0	76,85,00,000	
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TOTAL(DDO)				77,51,55,516	5,57,850	77,57,13,366	
DEPUTY CONTROLLER,(F&A), LOCAL GOVERNMENT, PUNJAB	2049		03-LOANS FROM THE NATIONAL AGRICULTURAL CREDIT (LONG-TERM OPERATION) FUND OF RESERVE BANK OF INDIA	48,88,79,985	0	48,88,79,985	
			08-INTEREST ON DELAYED PAYMENT OF 14TH FINANCE COMMISSION	5,55,90,423	0	5,55,90,423	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				GRANT			
DIRECTORATE OF LOCAL GOVERNMENT	PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT, PUNJAB	DEPUTY CONTROLLER,(F&A), LOCAL GOVERNMENT, PUNJAB	2049	10-INTEREST ON DELAYED PAYMENT OF 15TH FINANCE COMMISSION GRANT	1,26,13,348	2,77,77,823	4,03,91,171
			**********		----------	----------	----------
			TOTAL(MH)		55,70,83,756	2,77,77,823	58,48,61,579
			2245	01-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS	0	7,74,03,842	7,74,03,842
				02-TRAINING	14,000	14,000	28,000
				03-PROCUREMENT AND EQUIPMENT	1,35,20,707	25,00,00,000	26,35,20,707
			**********		----------	----------	----------
			TOTAL(MH)		1,35,34,707	32,74,17,842	34,09,52,549
			3604	12-GRANTS-IN-AID TO MUNICIPAL COMMITTEES/CORPORATIONS NOTIFIED AREA	90,00,00,000	80,87,23,845	1,70,87,23,845

COMMITTEES IN

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23-GRANTS-IN-AI D TO URBAN LOCAL BODIES RECOMMENDED BY 14TH FINANCE COMMISSION					2,90,81,99,000	0	2,90,81,99,000
26-PUNJAB MUNICIPAL FUND (PUNJAB MUNICIPAL FUND ACT, 2006)					12,08,10,51,232	1,53,55,25,000	13,61,65,76,232

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DIRECTORATE OF LOCAL GOVERNMENT	PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT, PUNJAB	DEPUTY CONTROLLER,(F&A), LOCAL GOVERNMENT, PUNJAB	3604	27-PUNJAB MUNICIPAL INFRASTRUCTURE DEVELOPMET FUND	1,89,80,00,000	0	1,89,80,00,000

	(PMIDF ACT 2011)			
	28-GRANTS-IN-AID TO URBAN LOCAL BODIES AS PER RECOMMENDATIONS OF 15TH CENTRAL FINANCE COMMISSION	3,34,00,00,000	2,89,00,00,000	6,23,00,00,000
	31-GRANT-IN-AID TO URBAN LOCAL BODIES FROM COW CESS COLLECTED IN URBAN AREAS OF PUNJAB ON LIQUOR	0	56,87,77,588	56,87,77,588
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TOTAL(MH)		21,12,72,50,232	5,80,30,26,433	26,93,02,76,665
4217	02-NATIONAL URBAN LIVELIHOOD MISSION (SWARN JAYANTI SHAHARI ROZGAR YOJANA)	0	1,40,21,000	1,40,21,000
	05-NATIONAL	0	2,65,00,000	2,65,00,000

				SCHEME FOR MODERNIZATION OF POLICE AND OTHER SERVICES, STRENGTHENING OF FIRE AND EMERGENCY SERVICES			
				07-URBAN INFRASTRUCTURE AND GOVERNANCE	0	37,42,00,000	37,42,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DIRECTORATE OF LOCAL GOVERNMENT	PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT, PUNJAB	DEPUTY CONTROLLER,(F&A), LOCAL GOVERNMENT, PUNJAB	4217	09-MUNICIPAL DEVELOPMENT FUND	0	1,81,50,00,000	1,81,50,00,000
				11-MUNICIPAL DEVELOPMENT FUND	0	47,15,09,300	47,15,09,300
				12-JAWAHAR LAL NEHRU URBAN RENEWAL MISSION	0	11,27,00,000	11,27,00,000

(I) URBAN INFRASTRUCTURE AND GOVERNANCE			
13-SWACHH BHARAT MISSION (URBAN)	61,61,00,000	25,00,00,000	86,61,00,000
14-MISSION FOR DEVELOPMENT OF 100 SMART CITIES	96,81,00,000	1,86,44,00,000	2,83,25,00,000
15-URBAN REJUVENATION MISSION-500 HABITATIONS -AMRUT	1,63,53,76,000	2,30,53,00,000	3,94,06,76,000
17-NATIONAL URBAN LIVELIHOOD MISSION	0	4,69,39,000	4,69,39,000
36-SWACHH BHARAT MISSION (URBAN)	0	3,15,00,000	3,15,00,000
37-MISSION FOR DEVELOPMENT OF 100 SMART CITIES	94,30,00,000	25,00,00,000	1,19,30,00,000

				38-URBAN REJUVENATION MISSION-500 HABITATIONS	50,09,47,760	1,75,00,000	51,84,47,760
			**********		----------	----------	----------
			TOTAL(MH)		4,66,35,23,760	7,57,95,69,300	12,24,30,93,060

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DIRECTORATE OF LOCAL GOVERNMENT	PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			26,36,13,92,455	13,73,77,91,398	40,09,91,83,853
		DEPUTY CONTROLLER,DIRECTOR OF LOCAL GOVERNMENT PUNJAB, CHANDIGARH	2217	01-NATIONAL URBAN LIVELIHOOD MISSION	2,02,44,000	7,87,000	2,10,31,000
				02-LOCAL GOVERNMENT	3,40,81,282	35,73,270	3,76,54,552

	DIRECTORATE			
	04-NATIONAL URBAN LIVELIHOOD MISSION	6,77,73,600	26,35,400	7,04,09,000
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TOTAL(MH)		4,78,56,22,642	7,58,65,64,970	12,37,21,87,612
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,65,167	17,815	4,82,982
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TOTAL(MH)		5,65,167	17,815	5,82,982
4202	03-INFRASTRUCTU	0	14,66,00,000	14,66,00,000

RE DEVELOPMENT

			**********				
			TOTAL(MH)		0	14,66,00,000	14,66,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DIRECTORATE OF LOCAL GOVERNMENT	PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT, PUNJAB	**********					
		TOTAL(DDO)			26,48,40,56,504	13,89,14,04,883	40,37,54,61,387
	DEPUTY DIRECTOR, LOCAL GOVT. PB.,AMRITSAR		2217	02-LOCAL GOVERNMENT DIRECTORATE	63,25,676	6,19,185	69,44,861
		**********					
		TOTAL(MH)			63,25,676	14,72,19,185	15,35,44,861
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	25,935	0	25,935

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		25,935	0	25,935
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TOTAL(DDO)			26,49,04,08,115	13,89,20,24,068	40,38,24,32,183
DEPUTY DIRECTOR, LOCAL GOVT. PB.,JALANDHAR	2217	02-LOCAL GOVERNMENT DIRECTORATE	70,24,481	6,39,731	76,64,212
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	TOTAL(MH)		70,24,481	6,39,731	76,64,212
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TOTAL(DDO)			70,24,481	6,39,731	76,64,212
DEPUTY DIRECTOR, LOCAL GOVT. PB.,PAITALA	2217	02-LOCAL GOVERNMENT DIRECTORATE	79,48,627	8,23,551	87,72,178
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	TOTAL(MH)		79,48,627	8,23,551	87,72,178

				2235	03-REIMBURSEMEN	75,719	0	75,719

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		75,719	0	75,719
		**********			----------	----------	----------
		TOTAL(DDO)			80,24,346	8,23,551	88,47,897
DIRECTORATE OF LOCAL GOVERNMENT	PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT, PUNJAB	DEPUTY DIRECTOR,,LOCAL GOVT. PB. FEROZEPUR	2217	02-LOCAL GOVERNMENT DIRECTORATE	64,18,684	5,70,990	69,89,674
			**********		----------	----------	----------
			TOTAL(MH)		64,18,684	5,70,990	69,89,674
			2235	03-REIMBURSEMEN	31,935	800	32,735

		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		31,935	800	32,735
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TOTAL(DDO)			64,50,619	5,71,790	70,22,409
DEPUTY DIRECTOR,URBAN LOCAL BODIES, LUDHIANA	2217	02-LOCAL GOVERNMENT DIRECTORATE	55,29,628	4,84,124	60,13,752
	**********		----------	----------	----------
	TOTAL(MH)		55,29,628	4,84,124	60,13,752
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	TOTAL(DDO)		55,29,628	4,84,124	60,13,752
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TOTAL(CCO)			27,29,25,92,705	13,89,51,01,114	41,18,76,93,819

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DEPT)					27,29,25,92,705	13,89,51,01,114	41,18,76,93,819
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2011	01-LEGISLATIVE ASSEMBLY	33,45,000	0	33,45,000
			**********		----------	----------	----------
			TOTAL(MH)		88,74,628	4,84,124	93,58,752
			2013	01-SALARY OF MINISTERS AND DEPUTY MINISTERS	0	39,52,320	39,52,320
			**********		----------	----------	----------
			TOTAL(MH)		0	39,52,320	39,52,320
			2014	01-DISTRICT AND SESSION COURTS	-45,326	0	-45,326
				01-HIGH COURT	0	1,82,34,50,431	1,82,34,50,431
				03-PROCESS SERVING	45,326	0	45,326

		ESTABLISHMENT (DISTRICT AND SESSION COURTS)				
		05-LEGAL CELL, NEW DELHI		5,26,00,000	2,31,08,500	7,57,08,500
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TOTAL(MH)				5,26,00,000	1,84,65,58,931	1,89,91,58,931
2030		01-EXPENSES ON SALE OF STAMPS		86,862	0	86,862
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TOTAL(MH)				86,862	0	86,862
	2048	02-APPROPRIATION FOR CONSOLIDATED SINKING FUND		7,29,00,48,097	85,619	7,29,01,33,716
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	TOTAL(MH)			7,29,00,48,097	85,619	7,29,01,33,716

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

DUMMY	DUMMY, DUMMY	DUMMY,DUMMY		2049	01-INTEREST ON BLOCK LOANS	10,80,69,984	1,20,07,776	12,00,77,760
					01-INTEREST ON MARKET LOANS	113,44,29,04,761	0	113,44,29,04,761
					01-INTEREST ON STATE PLAN LOANS CONSOLIDATED IN TERMS OF RECOMMENDATIONS OF THE 12TH FINANCE COMMISSION	47,77,97,391	5,30,88,599	53,08,85,990
					01-INTEREST ON WAYS AND MEANS ADVANCES FROM RESERVE BANK OF INDIA	2,60,16,482	8,88,515	2,69,04,997
					01-INTEREST PAYABLE ON SPECIAL SECURITIES ACCOUNT WITH RESERVE BANK OF INDIA	11,58,87,59,900	3,13,42,60,900	14,72,30,20,800

				02-EXPENDITURE RELATING TO THE ISSUE OF NEW LOANS	33,54,79,010	75,67,300	34,30,46,310
				02-INTEREST ON OVERDRAFT/SHORT FALL FROM RESERVE BANK OF INDIA	2,99,07,221	50,89,463	3,49,96,684
				04-MODERNISATION OF POLICE FORCES	1,01,53,124	68,38,925	1,69,92,049
				07-FLOOD CONTROL AND ANTI-SEA EROSION PROJECTS	36,50,371	4,51,502	41,01,873

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		126,02,27,38,244	3,22,01,92,980	129,24,29,31,224

DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2052	01-GENERAL SERVICES SECRETARIAT	12,12,724	0	12,12,724
				01-PUNJAB BHAWAN, NEW DELHI	8,91,24,262	2,48,13,422	11,39,37,684
				98-COMPUTERIZATION IN THE STATE	6,15,331	0	6,15,331
			**********		----------	----------	----------
			TOTAL(MH)		9,09,52,317	2,48,13,422	11,57,65,739
			2055	01-CRIMINAL INVESTIGATION DEPARTMENT	2,87,71,024	55,99,731	3,43,70,755
				01-DIRECTION AND ADMINISTRATION	16,792	0	16,792
				01-RAILWAY POLICE	21,65,833	0	21,65,833
				06-BUREAU OF INVESTIGATION	1,81,49,825	0	1,81,49,825

		98-COMPUTERIZATION IN THE STATE		0	4,701	4,701
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TOTAL(MH)				4,91,03,474	56,04,432	5,47,07,906
2058		01-AMOUNT TRANSFERRED TO DEPRICIATION/RENEWAL RESERVE FUND		0	29,14,582	29,14,582
		01-TYPEWRITER WORKSHOP		-90,000	0	-90,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	TOTAL(MH)		-90,000	29,14,582	28,24,582
			2070	01-CIVIL DEFENCE	4,83,699	0	4,83,699
				01-DIRECTION	1,20,466	0	1,20,466

01-HOME GUARDS URBAN AND RURAL WING	21,11,544	0	21,11,544
01-STATE GUEST HOUSE	0	-22,248	-22,248
02-HOME GUARDS BORDER WING	1,18,022	0	1,18,022
02-LEGISLATORS HOSTEL CANTEEN	-32,47,949	0	-32,47,949
03-CIRCUIT HOUSES JALANDHAR, AMRITSAR, PATIALA AND SHIMLA	-5,894	22,248	16,354
04-VIDHAN SABHA/CIVIL SECRETARIAT CANTEEN	-36,816	0	-36,816
05-OTHER DEPARTMENTAL CANTEENS	4,92,859	0	4,92,859
98-COMPUTERIZATION IN THE	5,894	0	5,894

		STATE					
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TOTAL(MH)					-48,175	29,14,582	28,66,407
2071				00-NO SUB HEAD	-7,93,958	0	-7,93,958
				01-LEAVE ENCASHMENT BENEFITS	7,93,958	0	7,93,958
				01-PENSION AND OTHER RETIREMENT BENEFITS	3,23,12,16,973	20,25,44,742	3,43,37,61,715
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TOTAL(MH)					3,23,12,16,973	20,25,44,742	3,43,37,61,715
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2075	01-ALLOWANCES TO MEMBERS OF FAMILIES OF FORMER RULERS	11,250	0	11,250

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TOTAL(MH)		11,250	0	11,250
2202	01-DIRECTORATE OF LANGUAGES	33,63,646	5,81,090	39,44,736
	01-GRANT TO PANJAB UNIVERSITY AND ITS CONSTITUENT COLLEGES	-8,74,25,416	0	-8,74,25,416
	03-GRANT TO PUNJABI UNIVERSITY AND ITS CONSTITUENT COLLEGES	8,74,25,416	0	8,74,25,416
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TOTAL(MH)		33,63,646	5,81,090	39,44,736
2210	01-RURAL DISPENSARIES	-1,46,534	0	-1,46,534
	02-URBAN HOSPITALS AND DISPENSARIES	1,46,534	0	1,46,534
	07-MEDICAL	56,26,151	7,09,928	63,36,079

					RELIEF TO OTHER HOSPITALS AND DISPENSARIES			
				**********		----------	----------	----------
				TOTAL(MH)		56,26,151	7,09,928	63,36,079
				2211	05-REVAMPING OF ORGANISATIONAL SERVICES	-16,83,329	0	-16,83,329

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
					ORGANISATIONAL SERVICES			
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2211	08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	16,83,329	0	16,83,329
			**********		----------	----------	----------
			TOTAL(MH)		0	0	0
			2220	01-DIRECTION	14,30,291	0	14,30,291
			**********		----------	----------	----------
			TOTAL(MH)		14,30,291	0	14,30,291

2225	01-ASSISTANCE TO PUNJAB SCHEDULED CASTES LAND DEVELOPMENT AND FINANCE CORPORATION	0	39,90,000	39,90,000
	01-DIRECTION AND ADMINISTRATION	0	-29,01,000	-29,01,000
	01-ESTABLISHMENT OF PUNJAB STATE BACKWARD CLASSES COMMISSION	0	-39,90,000	-39,90,000
	02-DIRECTORATE OF SPECIAL COMPONENT PLAN	0	29,01,000	29,01,000
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TOTAL(MH)		0	0	0
2230	01-DIRECTION AND ADMINISTRATION	-22,235	0	-22,235

			**********		-22,235	0	-22,235
			TOTAL(MH)				
			2235	02-EX-GRATIA	22,500	0	22,500

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,23,442	1,70,658	10,94,100
				03-SPECIAL HOME JALLANDHAR	0	36,885	36,885
			**********				
			TOTAL(MH)		9,45,942	2,07,543	11,53,485

2245	01-TRANSFER TO RESERVE FUNDS AND DEPOSIT ACCOUNTS- STATE DISASTER RESPONSE FUND	5,67,00,00,000	0	5,67,00,00,000
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TOTAL(MH)		5,67,00,00,000	0	5,67,00,00,000
2404	01-DIRECTION AND ADMINISTRATION	0	-11,856	-11,856
	98-COMPUTERIZATION IN THE STATE	0	11,856	11,856
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TOTAL(MH)		0	0	0
2700	01-DIRECTION	-5,93,62,633	0	-5,93,62,633
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TOTAL(MH)		-5,93,62,633	0	-5,93,62,633
3054	01-NATIONAL	-2,22,24,380	0	-2,22,24,380

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		-2,22,24,380	0	-2,22,24,380
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	3055	01-PUNJAB ROADWAYS, AMRITSAR-1	-13,58,877	0	-13,58,877
				02-PUNJAB ROADWAYS, AMRITSAR-II	-22,95,004	0	-22,95,004
				03-PUNJAB ROADWAYS, JALANDHAR-I	-4,03,495	0	-4,03,495
				07-PUNJAB ROADWAYS, MOGA	-1,00,345	0	-1,00,345
				20-MANAGEMENT	7,37,316	0	7,37,316
				21-OPERATION	25,57,120	0	25,57,120
				22-REPAIR AND MAINTENANCE	8,63,285	0	8,63,285

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TOTAL(MH)		0	0	0
3454	01-ECONOMIC ADVICE AND STATISTICS	-33,852	0	-33,852
	01-NATIONAL SAMPLE SURVEY ORGANISATION	33,852	0	33,852
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TOTAL(MH)		0	0	0
3456	01-DIRECTION	-18,200	0	-18,200
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TOTAL(MH)		-18,200	0	-18,200
4215	16-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	-1,13,000	0	-1,13,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	4215	32-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	1,13,000	0	1,13,000
			********** TOTAL(MH)		0	0	0
			4250	06-SETTING UP OF DISTRICT BUREAU OF EMPLOYMENT	-12,371	-9,20,241	-9,32,612
			********** TOTAL(MH)		-12,371	-9,20,241	-9,32,612
			4408	05-REPAYMENT OF ADVANCES	-4,90,26,414	0	-4,90,26,414
			********** TOTAL(MH)		-4,90,26,414	0	-4,90,26,414
			4425	02-ASSISTANCE TO CONSTOFED	-56,250	-7,000	-63,250

FOR

CONSTRUCTION OF

GODWONS

02-SHARE	-35,000	0	-35,000
CAPITAL			
ASSISTANCE./REH			
ABILITATION			
ASSISTANCE TO			
PRIMARY			
MARKETING			
SOCIETIES IN			
DEVELOPED			
STATES			
05-ASSISTANCE	-85,478	-64,806	-1,50,284
TO PRIMARY			
AGRILCULTURE			
CO-OPERATIVE			
SOCIETIES FOR			
ESTABLISHMENT			
OF CO-OPERATIVE			
FARMERS SERVICE			
CENTRES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		-1,76,728	-71,806	-2,48,534
			TOTAL(MH)				
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	5054	02-RAIL UNDER BRIDGES AT BATHINDA	-5,84,81,034	0	-5,84,81,034
			**********		-5,84,81,034	0	-5,84,81,034
			TOTAL(MH)				
		**********			142,23,76,25,705	5,30,76,57,666	147,54,52,83,371
		TOTAL(DDO)					
	**********				169,52,46,88,782	19,20,22,74,656	188,72,69,63,438
	TOTAL(CCO)						
**********					169,52,46,88,782	19,20,22,74,656	188,72,69,63,438
TOTAL(DEPT)							
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER II,GURDASPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	16,07,221	0	16,07,221
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	4,84,329	4,84,329

				AND YOUTH SERVICES			
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TOTAL(MH)					16,07,221	4,84,329	20,91,550
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS				1,00,000	0	1,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				3,12,445	0	3,12,445

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION OFFICER	2235	03-STATE SOCIAL	13,73,250	0	13,73,250

DEPARTMENT OF EDUCATION, II,GURDASPUR PUNJAB		ASSISTANCE PROGRAMME			
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	TOTAL(MH)		17,85,695	0	17,85,695
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	TOTAL(DDO)		33,92,916	4,84,329	38,77,245
	BLOCK PRIMARY EDUCATION OFFICER,FATEHGARH CHURIAN	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	22,96,955	0	22,96,955
			01-DIRECTION AND ADMINISTRATION	1,16,63,017	39,086	1,17,02,103
			01-GOVERNMENT PRIMARY SCHOOLS	47,50,56,199	1,69,56,719	49,20,12,918
			01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	58,98,53,115	41,93,904	59,40,47,019
			01-INSPECTION	49,20,114	1,80,170	51,00,284

		01-SCHOLARSHIPS	1,80,720	0	1,80,720		
		GENERAL					
		26-DR.	0	6,66,144	6,66,144		
		HARGOBIND					
		KHURANA					
		SCHOLARSHIP FOR					
		BRILLIANT					
		STUDENTS					
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TOTAL(MH)			1,08,39,70,120	2,20,36,023	1,10,60,06,143		
2225		01-DIRECTION	33,96,604	0	33,96,604		
		AND					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,FATEHGARH CHURIAN	2225	11-IMPLEMENTATION OF SPECIAL CENTRAL ASSISTANCE PROGRAMMES	69,46,000	0	69,46,000

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TOTAL(MH)		1,03,42,604	0	1,03,42,604
2235	01-DEPOSIT LINKED INSURANCE SCHEME	30,000	0	30,000
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	9,94,215	0	9,94,215
	01-OLD AGE PENSIONS	4,85,026	0	4,85,026
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	5,00,000	1,00,000	6,00,000
	02-SPECIAL HOMES, JALANDHAR	1,00,000	0	1,00,000
	03-NATIONAL	27,64,837	0	27,64,837

				SOCIAL ASSISTANCE PROGRAMME			
				03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	44,60,945	1,46,211	46,07,156
				03-STATE SOCIAL	4,42,82,250	0	4,42,82,250

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ASSISTANCE PROGRAMME			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,FATEHGARH CHURIAN	2235	04-FINANCIAL ASSISTANCE TO DEPENDENT CHILDREN	49,000	0	49,000
				04-LEGAL AID TO THE POOR	22,38,665	2,84,228	25,22,893
				04-STATE SOCIAL	4,36,80,000	0	4,36,80,000

ASSISTANCE PROGRAMME			
09-NATIONAL SOCIAL ASSISTANCE PROGRAMME (ACA)	29,23,400	0	29,23,400
16-WELFARE OF DEFENCE SERVICE PERSONNELS	23,40,360	75,000	24,15,360
38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	2,00,000	0	2,00,000
39-CREATION OF VICTIM COMPENSATION FUND	4,50,000	0	4,50,000
98-COMPUTERIZATION IN THE	2,000	0	2,000

STATE

			**********		10,55,00,698	6,05,439	10,61,06,137
			TOTAL(MH)				
			**********		1,19,98,13,422	2,26,41,462	1,22,24,54,884
			TOTAL(DDO)				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,KAHUNWAN II	2202	01-GOVERNMENT PRIMARY SCHOOLS	7,51,92,016	22,47,371	7,74,39,387
				01-INSPECTION	9,90,928	89,237	10,80,165
			**********				
			TOTAL(MH)		7,61,82,944	23,36,608	7,85,19,552
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	10,40,883	0	10,40,883

		PENSIONERS			
		04-LEGAL AID TO THE POOR	3,844	0	3,844
		39-CREATION OF VICTIM COMPENSATION FUND	4,00,000	0	4,00,000
	**********		----------	----------	----------
	TOTAL(MH)		14,44,727	0	14,44,727
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	TOTAL(DDO)		7,76,27,671	23,36,608	7,99,64,279
BLOCK PRIMARY EDUCATION OFFICER,PATHANKOT 3	2202	01-GOVERNMENT PRIMARY SCHOOLS	10,60,75,525	1,04,69,179	11,65,44,704
		01-INSPECTION	14,93,806	1,43,542	16,37,348
	**********		----------	----------	----------
	TOTAL(MH)		10,75,69,331	1,06,12,721	11,81,82,052
	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	60,000	0	60,000

				03-NATIONAL SOCIAL ASSISTANCE PROGRAMME	2,49,600	0	2,49,600	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,PATHANKOT 3	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,18,562	16,375	4,34,937
				04-STATE SOCIAL ASSISTANCE PROGRAMME	19,47,750	0	19,47,750
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	10,56,222	0	10,56,222
**********							
TOTAL(MH)					37,32,134	16,375	37,48,509

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TOTAL(DDO)		11,13,01,465	1,06,29,096	12,19,30,561
HEADMASTER, ARYA GOVERNMENT HIGH SCHOOL, QUADIAN 2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	46,08,816	9,52,163	55,60,979
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,25,391	14,41,920	28,67,311
	**********	----------	----------	----------
	TOTAL(MH)	60,34,207	23,94,083	84,28,290
	2235 04-LEGAL AID TO THE POOR	4,969	0	4,969
	**********	----------	----------	----------
	TOTAL(MH)	4,969	0	4,969
**********		----------	----------	----------
TOTAL(DDO)		60,39,176	23,94,083	84,33,259

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, AULAKH BERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,31,26,485	25,62,771	2,56,89,256
				01-INSPECTION	53,559	0	53,559
				07-DR. HARGOBIND KHURANA SCHOLARSHIPS FOR BRILLIANT STUDENTS	0	2,47,499	2,47,499
			**********		2,31,80,044	28,10,270	2,59,90,314
			TOTAL(MH)		2,31,85,013	28,10,270	2,59,95,283
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT	1,00,000	0	1,00,000

		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	1,25,746	0	1,25,746
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-STATE SOCIAL	38,17,500	0	38,17,500
		ASSISTANCE			
		PROGRAMME			
**********	TOTAL(MH)		40,43,246	0	40,43,246
********************************					
TOTAL(DDO)			3,32,62,466	52,04,353	3,84,66,819
HEADMASTER, GOVERNMENT HIGH SCHOOL, BHAM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,66,87,015	2,98,71,851	31,65,58,866

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BHAM	2202	01-INSPECTION	0	264	264
			**********		----------	----------	----------
			TOTAL(MH)		28,66,87,015	2,98,72,115	31,65,59,130
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,74,573	0	3,74,573
				03-STATE SOCIAL ASSISTANCE PROGRAMME	39,57,750	0	39,57,750

		09-NATIONAL SOCIAL ASSISTANCE PROGRAMME (ACA)	3,94,800	0	3,94,800
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TOTAL(MH)			48,27,123	0	48,27,123
**********			----------	----------	----------
TOTAL(DDO)			29,15,14,138	2,98,72,115	32,13,86,253
HEADMASTER, GOVERNMENT HIGH SCHOOL, DAKOHA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	4,51,320	4,51,320
		01-DIRECTION AND ADMINISTRATION	11,000	4,400	15,400

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, DAKOHA	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	32,606	32,606
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36,95,580	43,74,631	80,70,211
				26-DR. HARGOBIND KHURANA SCHOLARSHIP FOR BRILLIANT STUDENTS	0	4,04,080	4,04,080
			**********		----------	----------	----------
			TOTAL(MH)		37,06,580	52,67,037	89,73,617
			2235	03-NATIONAL SOCIAL ASSISTANCE PROGRAMME	26,000	0	26,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	1,47,949	1,16,026	2,63,975

		PENSIONERS					
		03-STATE SOCIAL ASSISTANCE PROGRAMME			20,25,750	0	20,25,750
		04-LEGAL AID TO THE POOR			28,683	0	28,683
		04-STATE SOCIAL ASSISTANCE PROGRAMME			2,89,04,250	0	2,89,04,250
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TOTAL(MH)					3,11,32,632	1,16,026	3,12,48,658
	**********				----------	----------	----------
	TOTAL(DDO)				3,48,39,212	53,83,063	4,02,22,275

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN	2202	01-DIRECTION AND ADMINISTRATION	1,14,493	4,43,251	5,57,744

	01-GOVERNMENT PRIMARY SCHOOLS	28,30,563	2,46,013	30,76,576
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,21,607	88,64,817	1,16,86,424
	07-DR. HARGOBIND KHURANA SCHOLARSHIPS FOR BRILLIANT STUDENTS	0	1,31,326	1,31,326
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TOTAL(MH)		3,68,99,295	98,01,433	4,67,00,728
2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	673	0	673
	01-OLD AGE PENSIONS	11,000	0	11,000
	02-EX-GRATIA PAYMENTS TO	1,50,000	0	1,50,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
				03-NATIONAL SOCIAL ASSISTANCE PROGRAMME	3,40,000	0	3,40,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19,94,807	0	19,94,807
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN	2235	03-STATE SOCIAL ASSISTANCE PROGRAMME	1,63,31,250	0	1,63,31,250
				04-LEGAL AID TO	68,396	0	68,396

		THE POOR			
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	TOTAL(MH)		1,88,96,126	0	1,88,96,126
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TOTAL(DDO)			5,95,02,001	1,50,68,470	7,45,70,471
HEADMASTER, GOVERNMENT HIGH SCHOOL, KALER KALAN	2202	01-ASSISTANCE TO PANCHAYAT SAMITIES FOR SOCIAL EDUCATION BY DEVELOPMENT DEPARTMENT	0	3,49,440	3,49,440
		01-DIRECTION AND ADMINISTRATION	2,25,407	2,11,458	4,36,865
		01-GOVERNMENT PRIMARY SCHOOLS	1,04,67,543	3,29,356	1,07,96,899
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	97,78,842	1,31,75,663	2,29,54,505
		01-INSPECTION	10,815	53,857	64,672

				07-DR. HARGOBIND KHURANA SCHOLARSHIPS FOR BRILLIANT STUDENTS	0	5,05,100	5,05,100
			**********		----------	----------	----------
			TOTAL(MH)		2,04,82,607	1,46,24,874	3,51,07,481
			2235	03-REIMBURSEMEN	5,23,480	0	5,23,480

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		5,23,480	0	5,23,480
		********************************			----------	----------	----------
		TOTAL(DDO)			2,10,06,087	1,46,24,874	3,56,30,961

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, HIGH SCHOOL, JAURA CHHATRAN	2202	01-DIRECTION AND ADMINISTRATION	1,05,840	1,96,989	3,02,829
				01-GOVERNMENT PRIMARY SCHOOLS	10,35,742	64,62,541	74,98,283
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,30,98,702	1,54,98,928	2,85,97,630
				01-INSPECTION	54,069	3,48,443	4,02,512
				07-DR. HARGOBIND KHURANA SCHOLARSHIPS FOR BRILLIANT STUDENTS	0	19,20,656	19,20,656
				26-DR. HARGOBIND KHURANA SCHOLARSHIP FOR BRILLIANT STUDENTS	0	2,52,550	2,52,550
**********					1,42,94,353	2,46,80,107	3,89,74,460
TOTAL(MH)							

				2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	1,00,000	0	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DYING IN HARNESS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, HIGH SCHOOL, JAURA CHHATRAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,14,076	0	5,14,076
				04-LEGAL AID TO THE POOR	27,983	0	27,983
				09-NATIONAL SOCIAL ASSISTANCE	19,800	0	19,800

		PROGRAMME (ACA)			
	**********		----------	----------	----------
	TOTAL(MH)		6,61,859	0	6,61,859
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TOTAL(DDO)			1,49,56,212	2,46,80,107	3,96,36,319
HEADMASTER, KHALSA HIGH SCHOOL	2202	01-DIRECTION AND ADMINISTRATION	1,10,462	3,30,015	4,40,477
		01-GOVERNMENT PRIMARY SCHOOLS	18,63,063	41,84,755	60,47,818
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	63,53,959	65,76,342	1,29,30,301
		01-INSPECTION	39,493	10,815	50,308
	**********		----------	----------	----------
	TOTAL(MH)		83,66,977	1,11,01,927	1,94,68,904
	2235	01-DEPOSIT LINKED INSURANCE SCHEME	30,000	0	30,000

				01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1,49,039	0	1,49,039

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, KHALSA HIGH SCHOOL	2235	01-OLD AGE PENSIONS	18,526	0	18,526
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
				03-NATIONAL SOCIAL ASSISTANCE PROGRAMME	9,05,800	0	9,05,800

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13,00,484	0	13,00,484
03-STATE SOCIAL ASSISTANCE PROGRAMME	3,61,43,250	0	3,61,43,250
04-LEGAL AID TO THE POOR	7,62,062	0	7,62,062
04-STATE SOCIAL ASSISTANCE PROGRAMME	2,08,56,750	0	2,08,56,750
09-NATIONAL SOCIAL ASSISTANCE PROGRAMME (ACA)	2,03,000	0	2,03,000
16-WELFARE OF DEFENCE SERVICE PERSONNELS	6,69,912	0	6,69,912
39-CREATION OF VICTIM COMPENSATION FUND	9,00,000	0	9,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, KHALSA HIGH SCHOOL	2235	98-COMPUTERIZATION IN THE STATE	2,000	0	2,000
			********** TOTAL(MH)		6,21,40,823	0	6,21,40,823
********** TOTAL(DDO)					7,05,07,800	1,11,01,927	8,16,09,727
	HEADMASTER, METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA		2202	01-DIRECTION AND ADMINISTRATION	77,349	0	77,349
				01-GOVERNMENT PRIMARY SCHOOLS	31,31,030	1,19,033	32,50,063
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	13,74,308	16,09,202	29,83,510

		SERVICES			
		01-INSPECTION	0	22,553	22,553
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TOTAL(MH)			45,82,687	17,50,788	63,33,475
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42,893	0	42,893
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TOTAL(MH)			42,893	0	42,893
**********			----------	----------	----------
TOTAL(DDO)			46,25,580	17,50,788	63,76,368
HEADMASTER, S K D KH HIGH SCHOOL, TUGALWALA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	1,00,000	0	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DYING IN HARNESS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, S K D KH HIGH SCHOOL, TUGALWALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,03,316	0	1,03,316
			**********		----------	----------	----------
			TOTAL(MH)		2,03,316	0	2,03,316
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TOTAL(DDO)					2,03,316	0	2,03,316
HEADMASTER,CHRISTIAN PRIMARY SCHOOL, HARCHOWAL			2202	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	6,83,520	0	6,83,520
			**********		----------	----------	----------
			TOTAL(MH)		6,83,520	0	6,83,520

2235	04-LEGAL AID TO THE POOR	30,977	0	30,977
	09-NATIONAL SOCIAL ASSISTANCE PROGRAMME (ACA)	6,900	0	6,900
	39-CREATION OF VICTIM COMPENSATION FUND	1,00,000	0	1,00,000
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TOTAL(MH)		1,37,877	0	1,37,877
**********		----------	----------	----------
TOTAL(DDO)		8,21,397	0	8,21,397

HEADMASTER,D A V HIGH SCHOOL, KALANAUR — 2202 — 01-ASSISTANCE TO AIDED

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY			

				SCHOOLS BY EDUCATION DEPARTMENT			
			**********		----------	----------	----------
			TOTAL(MH)		15,03,601	3,55,446	18,59,047
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,D A V HIGH SCHOOL, KALANAUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,595	0	6,595
			**********		----------	----------	----------
			TOTAL(MH)		6,595	0	6,595
			**********		----------	----------	----------
			TOTAL(DDO)		15,10,196	3,55,446	18,65,642
		HEADMASTER,G N (GIRLS) HIGH SCHOOL, DHARIWAL	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	17,61,798	3,46,021	21,07,819
			**********		----------	----------	----------

			TOTAL(MH)			17,61,798	3,46,021	21,07,819
			2235	04-LEGAL AID TO THE POOR		4,400	0	4,400
			**********		----------	----------	----------	----------
			TOTAL(MH)			4,400	0	4,400
**********					----------	----------	----------	----------
TOTAL(DDO)						17,66,198	3,46,021	21,12,219
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHORTH KAZICHAK			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	1,20,395	1,20,395

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		0	1,20,395	1,20,395

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,71,899	60,169	2,32,068
	**********		----------	----------	----------
	TOTAL(MH)		1,71,899	1,80,564	3,52,463
**********			----------	----------	----------
TOTAL(DDO)			1,71,899	1,80,564	3,52,463
HEADMASTER,GOVERNMENT HIGH SCHOOL, SHAHPURKANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,21,07,090	19,96,757	2,41,03,847
	**********		----------	----------	----------
	TOTAL(MH)		2,21,07,090	19,96,757	2,41,03,847
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	1,97,619	7,635	2,05,254

				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,97,619	7,635	2,05,254
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TOTAL(DDO)					2,23,04,709	20,04,392	2,43,09,101
ASSISTANT CONROTLLER,(F&A)O/O	2071		01-LEAVE		7,51,050	6,89,890	14,40,940
CIVIL SURGEON SAS NAGAR			ENCASHMENT				
			BENEFITS				
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		7,51,050	6,89,890	14,40,940
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			7,51,050	6,89,890	14,40,940

B.P.E.O,B.P.E.O DHARAMKOT-I	2202	01-GOVERNMENT PRIMARY SCHOOLS	16,34,84,071	1,57,29,709	17,92,13,780
		01-INSPECTION	13,49,215	1,28,829	14,78,044
	**********		----------	----------	----------
	TOTAL(MH)		16,55,84,336	1,65,48,428	18,21,32,764
**********			----------	----------	----------
TOTAL(DDO)			16,55,84,336	1,65,48,428	18,21,32,764
B.P.E.O,B.P.E.O NIHAL SINGH WALA	2202	01-GOVERNMENT PRIMARY SCHOOLS	13,67,02,495	37,17,109	14,04,19,604
		01-INSPECTION	5,81,306	54,713	6,36,019
	**********		----------	----------	----------
	TOTAL(MH)		13,72,83,801	37,71,822	14,10,55,623
**********			----------	----------	----------
TOTAL(DDO)			13,72,83,801	37,71,822	14,10,55,623
B.P.E.O,BLOCK PRIMARY EDUCATION OFFICER, KOT KAPURA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5,34,136	0	5,34,136

				01-ASSISTANCE TO PANCHAYAT SAMITIES FOR SOCIAL EDUCATION BY DEVELOPMENT DEPARTMENT	3,92,770	0	3,92,770
				01-GOVERNMENT PRIMARY SCHOOLS	14,94,48,567	1,37,30,173	16,31,78,740

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	B.P.E.O,BLOCK PRIMARY EDUCATION OFFICER, KOT KAPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,37,38,974	2,58,752	15,39,97,726
				01-INSPECTION	15,08,940	1,32,246	16,41,186
			**********	TOTAL(MH)	30,56,23,387	1,41,21,171	31,97,44,558
			2235	02-EX-GRATIA PAYMENTS TO	1,00,000	0	1,00,000

		FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,61,554	36,319	4,97,873
	**********		5,61,554	36,319	5,97,873
	TOTAL(MH)				
	**********		30,61,84,941	1,41,57,490	32,03,42,431
TOTAL(DDO)					
B.P.E.O,BLOCK PRIMARY EDUCATION OFFICER, N.S.WALA	2235	04-LEGAL AID TO THE POOR	10,452	0	10,452
	**********		10,452	0	10,452
	TOTAL(MH)				
	**********		10,452	0	10,452
TOTAL(DDO)					

		B.P.E.O,BLOCK PRIMAY EDUCATION OFFICER, JAITU	2202	01-GOVERNMENT PRIMARY SCHOOLS	13,56,39,099	1,30,51,444	14,86,90,543
				01-INSPECTION	14,50,671	1,30,710	15,81,381
			**********		----------	----------	----------
			TOTAL(MH)		13,70,89,770	1,31,82,154	15,02,71,924

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	B.P.E.O,BLOCK PRIMAY EDUCATION OFFICER, JAITU	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,98,658	0	9,98,658
			**********		----------	----------	----------
			TOTAL(MH)		9,98,658	0	9,98,658
			******************************		----------	----------	----------
			TOTAL(DDO)		13,80,88,428	1,31,82,154	15,12,70,582

B.P.E.O-I,BLOCK PRIMARY EDUCATION OFFICER-I	2202	01-GOVERNMENT PRIMARY SCHOOLS	9,71,98,773	30,83,637	10,02,82,410
		01-INSPECTION	17,84,916	1,08,524	18,93,440
	**********		----------	----------	----------
	TOTAL(MH)		9,89,83,689	31,92,161	10,21,75,850
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,17,529	32,131	4,49,660
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	TOTAL(MH)		4,17,529	32,131	4,49,660
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TOTAL(DDO)			9,94,01,218	32,24,292	10,26,25,510
B.P.E.O-II,BLOCK PRIMARY EDUCATION OFFICER-II	2202	01-GOVERNMENT PRIMARY SCHOOLS	11,78,31,059	1,09,49,546	12,87,80,605
		01-INSPECTION	16,37,975	1,50,999	17,88,974
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	TOTAL(MH)		11,94,69,034	1,11,00,545	13,05,69,579

			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	15,78,302	5,48,518	21,26,820

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	B.P.E.O-II,BLOCK PRIMARY EDUCATION OFFICER-II	2235	04-LEGAL AID TO THE POOR	1,13,692	0	1,13,692
				GOVERNMENT PENSIONERS			
			**********		16,91,994	5,48,518	22,40,512
				TOTAL(MH)			
			**********		12,11,61,028	1,16,49,063	13,28,10,091
				TOTAL(DDO)			
		B.P.E.O-III,BLOCK PRIMARY EDUCATION OFFICER-III	2202	01-GOVERNMENT PRIMARY SCHOOLS	10,50,18,928	1,01,04,720	11,51,23,648
				01-INSPECTION	13,19,297	55,144	13,74,441
			**********		10,63,38,225	1,01,59,864	11,64,98,089
				TOTAL(MH)			

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,78,967	8,693	2,87,660
	**********		----------	----------	----------
	TOTAL(MH)		2,78,967	8,693	2,87,660
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TOTAL(DDO)			10,66,17,192	1,01,68,557	11,67,85,749
B.P.E.O.,BAGHAPURANA	2202	01-GOVERNMENT PRIMARY SCHOOLS	10,46,26,087	0	10,46,26,087
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,576	0	22,576
		01-INSPECTION	6,49,246	0	6,49,246
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	TOTAL(MH)		10,52,97,909	0	10,52,97,909

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			10,52,97,909	0	10,52,97,909
		B.P.E.O.,GIDDERBAHA-I	2202	01-GOVERNMENT PRIMARY SCHOOLS	23,81,95,029	2,20,66,922	26,02,61,951
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,33,68,680	10,45,585	1,44,14,265
				01-INSPECTION	33,27,613	3,08,791	36,36,404
		**********					
		TOTAL(MH)			36,01,89,231	2,34,21,298	38,36,10,529
		**********					
		TOTAL(DDO)			36,01,89,231	2,34,21,298	38,36,10,529

B.P.E.O.,GIDDERBAHA-II	2202	01-GOVERNMENT	13,46,09,262	1,22,56,288	14,68,65,550
		PRIMARY SCHOOLS			
		01-INSPECTION	12,03,713	79,580	12,83,293
	**********		----------	----------	----------
	TOTAL(MH)		13,58,12,975	1,23,35,868	14,81,48,843
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TOTAL(DDO)			13,58,12,975	1,23,35,868	14,81,48,843
B.P.E.O.,LAMBI	2202	01-GOVERNMENT	13,80,17,951	1,29,01,756	15,09,19,707
		PRIMARY SCHOOLS			
		01-INSPECTION	21,56,161	1,98,789	23,54,950
	**********		----------	----------	----------
	TOTAL(MH)		14,01,74,112	1,31,00,545	15,32,74,657
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TOTAL(DDO)			14,01,74,112	1,31,00,545	15,32,74,657
B.P.E.O.,MALOUT MANDI	2202	01-GOVERNMENT	15,57,21,534	2,78,838	15,60,00,372
		PRIMARY SCHOOLS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	B.P.E.O.,MALOUT MANDI	2202	01-INSPECTION	20,25,765	2,02,042	22,27,807
			**********		----------	----------	----------
			TOTAL(MH)		15,77,47,299	4,80,880	15,82,28,179
		******************************			----------	----------	----------
		TOTAL(DDO)			15,77,47,299	4,80,880	15,82,28,179
		B.P.E.O.,MOGA-1	2202	01-GOVERNMENT PRIMARY SCHOOLS	20,83,12,120	1,24,61,542	22,07,73,662
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,440	0	3,440
				01-INSPECTION	5,92,637	54,826	6,47,463
			**********		----------	----------	----------
			TOTAL(MH)		20,89,08,197	1,25,16,368	22,14,24,565
		******************************			----------	----------	----------
		TOTAL(DDO)			20,89,08,197	1,25,16,368	22,14,24,565

B.P.E.O.,MOGA-2	2202	01-GOVERNMENT	13,19,99,392	1,36,51,352	14,56,50,744
		PRIMARY SCHOOLS			
		01-INSPECTION	18,02,660	1,83,277	19,85,937
	**********		----------	----------	----------
	TOTAL(MH)		13,38,02,052	1,38,34,629	14,76,36,681
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TOTAL(DDO)			13,38,02,052	1,38,34,629	14,76,36,681
B.P.E.O.,MUKATSAR-II	2202	01-GOVERNMENT	15,07,00,136	1,41,58,428	16,48,58,564
		PRIMARY SCHOOLS			
		01-INSPECTION	6,34,673	96,195	7,30,868
	**********		----------	----------	----------
	TOTAL(MH)		15,13,34,809	1,42,54,623	16,55,89,432
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	TOTAL(DDO)		15,13,34,809	1,42,54,623	16,55,89,432

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BASIC TRAINING CENTRE,BASIC TRAINING CENTRE, HOSHIARPUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	54,63,783	11,39,286	66,03,069
			**********		----------	----------	----------
			TOTAL(MH)		54,63,783	11,39,286	66,03,069
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	5,000	5,000
			**********		----------	----------	----------
			TOTAL(MH)		0	5,000	5,000
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TOTAL(DDO)					54,63,783	11,44,286	66,08,069
BLCOK PRIMARY EDUCATION OFFICER,KAPURTHALA			2202	01-GOVERNMENT PRIMARY SCHOOLS	9,59,95,558	40,36,092	10,00,31,650
				01-INSPECTION	13,48,018	44,338	13,92,356
			**********		----------	----------	----------
			TOTAL(MH)		9,73,43,576	40,80,430	10,14,24,006

2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000	
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,50,980	0	6,50,980	
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	TOTAL(MH)	7,50,980	0	7,50,980	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			9,80,94,556	40,80,430	10,21,74,986
BLOCK PAIRMARY EDUATION OFFICER-II,DHARAMKOT	2202	01-GOVERNMENT PRIMARY SCHOOLS	62,62,05,496	4,73,52,973	67,35,58,469
		01-INSPECTION	72,08,292	6,99,614	79,07,906
	**********		----------	----------	----------
	TOTAL(MH)		63,41,64,768	4,80,52,587	68,22,17,355
	2225	01-DIRECTION AND ADMINISTRATION	27,96,958	0	27,96,958
		11-IMPLEMENTATION OF SPECIAL CENTRAL ASSISTANCE PROGRAMMES	40,00,000	0	40,00,000
		98-COMPUTERIZATION IN THE STATE	2,547	0	2,547
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	TOTAL(MH)		67,99,505	0	67,99,505
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	15,273	0	15,273

			PUNJAB				
			GOVERNMENT				
			PENSIONERS				
		**********			----------	----------	----------
		TOTAL(MH)			15,273	0	15,273
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TOTAL(DDO)					73,83,23,122	5,21,33,017	79,04,56,139
BLOCK PRIMARY OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL	2202	01-GOVERNMENT PRIMARY SCHOOLS			15,98,81,718	75,787	15,99,57,505

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL	2202	01-INSPECTION	15,14,771	55,305	15,70,076
		**********			----------	----------	----------
		TOTAL(MH)			16,13,96,489	1,31,092	16,15,27,581

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,65,461	41,350	2,06,811
		04-LEGAL AID TO THE POOR	15,400	0	15,400
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	TOTAL(MH)		1,80,861	41,350	2,22,211
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TOTAL(DDO)			16,15,77,350	1,72,442	16,17,49,792
BLOCK PRIMARY EDUATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, ZIRA-I	2202	01-GOVERNMENT PRIMARY SCHOOLS	3,31,48,490	36,06,772	3,67,55,262
		01-INSPECTION	5,96,092	86,705	6,82,797
	**********		----------	----------	----------
	TOTAL(MH)		3,37,44,582	36,93,477	3,74,38,059
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	1,47,500	91,981	2,39,481

					PENSIONERS		
			**********		----------	----------	----------
			TOTAL(MH)		1,47,500	91,981	2,39,481
			**********		----------	----------	----------
			TOTAL(DDO)		3,38,92,082	37,85,458	3,76,77,540
		BLOCK PRIMARY EDUATION	2235	03-REIMBURSEMEN	9,64,020	0	9,64,020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,JALALABAD		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		9,64,020	0	9,64,020
			**********		----------	----------	----------
			TOTAL(DDO)		9,64,020	0	9,64,020

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION EDUCATION OFFICER,BASSI PATHANA-1	2202	01-GOVERNMENT PRIMARY SCHOOLS	6,22,88,320	50,77,676	6,73,65,996
				01-INSPECTION	9,93,528	91,919	10,85,447
			**********		----------	----------	----------
			TOTAL(MH)		6,32,81,848	51,69,595	6,84,51,443
		********			----------	----------	----------
		TOTAL(DDO)			6,32,81,848	51,69,595	6,84,51,443
		BLOCK PRIMARY EDUCATION EDUCATION OFFICER,BASSI PATHANA-II	2202	01-GOVERNMENT PRIMARY SCHOOLS	6,56,07,684	13,15,075	6,69,22,759
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,13,159	0	2,13,159
				01-INSPECTION	14,10,196	59,341	14,69,537
			**********		----------	----------	----------
			TOTAL(MH)		6,72,31,039	13,74,416	6,86,05,455
		********			----------	----------	----------
		TOTAL(DDO)			6,72,31,039	13,74,416	6,86,05,455

		BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	7,31,82,919	62,45,469	7,94,28,388
		EDUCATION OFFICER,KHAMANO KALAN		PRIMARY SCHOOLS			
				01-INSPECTION	3,14,897	29,164	3,44,061
			**********		----------	----------	----------
			TOTAL(MH)		7,34,97,816	62,74,633	7,97,72,449

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION EDUCATION OFFICER,KHAMANO KALAN	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000
		********************************			----------	----------	----------
		TOTAL(DDO)			7,35,97,816	62,74,633	7,98,72,449

BLOCK PRIMARY EDUCATION EDUCATION OFFICER,SIRHAND AT AMLOH	2202	01-GOVERNMENT PRIMARY SCHOOLS	9,40,84,744	75,27,623	10,16,12,367
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41,515	0	41,515
		01-INSPECTION	9,13,244	1,06,146	10,19,390
	**********		----------	----------	----------
	TOTAL(MH)		9,50,39,503	76,33,769	10,26,73,272
	**********		----------	----------	----------
	TOTAL(DDO)		9,50,39,503	76,33,769	10,26,73,272
BLOCK PRIMARY EDUCATION EDUCATION OFFICER,SIRHAND-I	2202	01-GOVERNMENT PRIMARY SCHOOLS	7,64,99,058	16,30,876	7,81,29,934
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,62,833	0	1,62,833
		01-INSPECTION	13,92,132	1,23,630	15,15,762
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			TOTAL(MH)		7,80,54,023	17,54,506	7,98,08,529

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION EDUCATION OFFICER,SIRHAND-I	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
			**********				
			TOTAL(MH)		1,00,000	0	1,00,000
			**********				
TOTAL(DDO)					7,81,54,023	17,54,506	7,99,08,529
BLOCK PRIMARY EDUCATION EDUCATION OFFICER,SIRHAND-II			2202	01-GOVERNMENT PRIMARY SCHOOLS	9,31,84,353	16,88,011	9,48,72,364
				01-GOVERNMENT	51,644	0	51,644

		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		01-INSPECTION	7,62,383	54,679	8,17,062
	**********		----------	----------	----------
	TOTAL(MH)		9,39,98,380	17,42,690	9,57,41,070
2235		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(DDO)		9,40,98,380	17,42,690	9,58,41,070
BLOCK PRIMARY EDUCATION OFFICER (WEST-I),JALANDHAR	2202	01-GOVERNMENT PRIMARY SCHOOLS	13,24,82,924	68,099	13,25,51,023
		01-GOVERNMENT	51,894	0	51,894

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER (WEST-I),JALANDHAR	2202	01-INSPECTION	16,25,666	1,15,592	17,41,258
			**********		13,41,60,484	1,83,691	13,43,44,175
			TOTAL(MH)				
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,97,590	25,011	3,22,601
				04-LEGAL AID TO THE POOR	0	2,923	2,923
			**********		2,97,590	27,934	3,25,524
			TOTAL(MH)				

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TOTAL(DDO)			13,44,58,074	2,11,625	13,46,69,699
BLOCK PRIMARY EDUCATION OFFICER -I, ABOHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46,821	0	46,821
	**********		----------	----------	----------
	TOTAL(MH)		46,821	0	46,821
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TOTAL(DDO)			46,821	0	46,821
BLOCK PRIMARY EDUCATION OFFICER BADSON-II,BADSON-II, NABHA	2202	01-GOVERNMENT PRIMARY SCHOOLS	10,13,21,401	99,49,199	11,12,70,600
		01-INSPECTION	11,18,717	46,777	11,65,494
	**********		----------	----------	----------
	TOTAL(MH)		10,24,40,118	99,95,976	11,24,36,094

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER BADSON-II,BADSON-II, NABHA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28,054	0	28,054
			**********				
			TOTAL(MH)		28,054	0	28,054
			**********				
			TOTAL(DDO)		10,24,68,172	99,95,976	11,24,64,148
		BLOCK PRIMARY EDUCATION OFFICER I,TARN TARAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,50,000	1,99,29,647	2,00,79,647
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,31,069	0	14,31,069
				01-INSPECTION	10,815	1,38,226	1,49,041
			**********				
			TOTAL(MH)		15,91,884	2,00,67,873	2,16,59,757

2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000			
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,45,681	3,84,130	18,29,811			
	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	8,926	8,926			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER I,TARN TARAN	TOTAL(MH)		16,45,681	3,93,056	20,38,737
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		TOTAL(DDO)			32,37,565	2,04,60,929	2,36,98,494
		BLOCK PRIMARY EDUCATION OFFICER II,TARN TARAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	38,35,996	0	38,35,996
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	88,971	0	88,971
		**********		----------	----------	----------	----------
		TOTAL(MH)			55,70,648	3,93,056	59,63,704
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	7,44,256	7,44,256
				09-INTEGRATED CHILD	0	7,78,536	7,78,536

				DEVELOPMENT			
				SERVICE SCHEME			
			**********		----------	----------	----------
			TOTAL(MH)		0	15,22,792	15,22,792
			**********		----------	----------	----------
		TOTAL(DDO)			71,62,532	2,19,83,721	2,91,46,253
	BLOCK PRIMARY EDUCATION OFFICER, NAROT JAIMAL SINGH	2202	01-GOVERNMENT PRIMARY SCHOOLS		14,71,36,169	23,29,634	14,94,65,803
			01-INSPECTION		12,64,099	1,00,574	13,64,673
			**********		----------	----------	----------
			TOTAL(MH)		14,84,00,268	24,30,208	15,08,30,476

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			14,84,00,268	24,30,208	15,08,30,476

BLOCK PRIMARY EDUCATION OFFICER,,BLOCK PRIMARY EDUCATION OFFICER, HAZIPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	8,85,44,046	2,22,42,923	11,07,86,969
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,89,138	0	5,89,138
		01-INSPECTION	11,41,152	1,83,920	13,25,072
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	TOTAL(MH)		23,86,74,604	2,48,57,051	26,35,31,655
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,68,298	2,97,835	4,66,133
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	TOTAL(MH)		1,68,298	2,97,835	4,66,133
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TOTAL(DDO)			23,88,42,902	2,51,54,886	26,39,97,788

	BLOCK PRIMARY EDUCATION OFFICER,,BLOCK PRIMARY EDUCATION OFFICER, TALWARA	2202	01-GOVERNMENT PRIMARY SCHOOLS	7,92,05,019	1,64,07,925	9,56,12,944
			01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,03,688	0	1,03,688
			01-INSPECTION	9,63,094	2,28,740	11,91,834
		**********		----------	----------	----------
		TOTAL(MH)		8,02,71,801	1,66,36,665	9,69,08,466

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,,BLOCK PRIMARY EDUCATION OFFICER, TALWARA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,42,537	4,60,894	9,03,431
				04-LEGAL AID TO THE POOR	0	2,428	2,428

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	TOTAL(MH)		4,42,537	4,63,322	9,05,859
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TOTAL(DDO)			8,07,14,338	1,70,99,987	9,78,14,325
BLOCK PRIMARY EDUCATION OFFICER,ANANDPUR SAHIB	2202	01-GOVERNMENT PRIMARY SCHOOLS	16,19,61,980	1,52,54,264	17,72,16,244
		01-INSPECTION	25,21,587	1,17,580	26,39,167
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	TOTAL(MH)		16,44,83,567	1,53,71,844	17,98,55,411
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,40,021	2,37,439	4,77,460

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			TOTAL(MH)		3,40,021	2,37,439	5,77,460
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			TOTAL(DDO)		16,48,23,588	1,56,09,283	18,04,32,871
		BLOCK PRIMARY EDUCATION OFFICER,AUR	2202	01-ASSISTANCE TO AIDED	2,10,293	0	2,10,293

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS BY EDUCATION DEPARTMENT			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,AUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	6,07,75,506	67,31,175	6,75,06,681
				01-INSPECTION	21,08,128	2,04,133	23,12,261
			**********		----------	----------	----------
			TOTAL(MH)		6,30,93,927	69,35,308	7,00,29,235

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TOTAL(DDO)			6,30,93,927	69,35,308	7,00,29,235
BLOCK PRIMARY EDUCATION OFFICER,BALACHAUR-I	2202	01-GOVERNMENT PRIMARY SCHOOLS	6,09,83,020	57,76,651	6,67,59,671
		01-INSPECTION	20,44,369	2,12,993	22,57,362
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	TOTAL(MH)		6,30,27,389	59,89,644	6,90,17,033
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TOTAL(DDO)			6,30,27,389	59,89,644	6,90,17,033
BLOCK PRIMARY EDUCATION OFFICER,BALACHAUR-II	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,09,59,823	89,320	2,10,49,143
		01-INSPECTION	2,66,001	0	2,66,001
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	TOTAL(MH)		2,12,25,824	89,320	2,13,15,144
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TOTAL(DDO)			2,12,25,824	89,320	2,13,15,144
BLOCK PRIMARY EDUCATION OFFICER,BANGA	2202	01-GOVERNMENT PRIMARY SCHOOLS	6,98,29,110	65,91,348	7,64,20,458

				01-INSPECTION	21,99,322	1,84,713	23,84,035
			**********		----------	----------	----------
			TOTAL(MH)		7,20,28,432	67,76,061	7,88,04,493
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		TOTAL(DDO)			7,20,28,432	67,76,061	7,88,04,493

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BANUR AT RAJPURA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,22,801	1,05,304	13,28,105
			**********		----------	----------	----------
			TOTAL(MH)		12,22,801	1,05,304	13,28,105
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		TOTAL(DDO)			12,22,801	1,05,304	13,28,105

BLOCK PRIMARY EDUCATION OFFICER,BHULATH	2202	01-GOVERNMENT PRIMARY SCHOOLS	8,14,18,101	54,70,906	8,68,89,007
		01-INSPECTION	14,27,829	94,185	15,22,014
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	TOTAL(MH)		8,28,45,930	55,65,091	8,84,11,021
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,50,423	90,984	4,41,407
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	TOTAL(MH)		3,50,423	90,984	4,41,407
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TOTAL(DDO)			8,31,96,353	56,56,075	8,88,52,428
BLOCK PRIMARY EDUCATION OFFICER,BHUNERHERI II	2202	01-GOVERNMENT PRIMARY SCHOOLS	9,36,66,790	93,03,940	10,29,70,730
		01-INSPECTION	6,61,954	60,214	7,22,168
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	TOTAL(MH)		9,43,28,744	93,64,154	10,36,92,898
	2235	03-REIMBURSEMEN	7,13,676	7,12,858	14,26,534

T OF MEDICAL

CHARGES TO

PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
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		TOTAL(MH)			7,13,676	7,12,858	14,26,534
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		TOTAL(DDO)			9,50,42,420	1,00,77,012	10,51,19,432
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BHUNGA-1	2202	01-GOVERNMENT PRIMARY SCHOOLS	7,74,47,732	88,71,201	8,63,18,933
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,38,186	0	15,38,186

	01-INSPECTION	14,78,890	1,88,010	16,66,900
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TOTAL(MH)		8,04,64,808	90,59,211	8,95,24,019
2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,79,075	11,23,275	14,02,350
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TOTAL(MH)		3,89,075	11,23,275	15,12,350
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			8,08,53,883	1,01,82,486	9,10,36,369
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BHUNGA-2	2202	01-GOVERNMENT PRIMARY SCHOOLS	7,07,77,710	1,53,24,491	8,61,02,201
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	45,74,694	0	45,74,694
				01-INSPECTION	9,37,381	76,346	10,13,727
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TOTAL(MH)					7,66,78,860	1,65,24,112	9,32,02,972
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN	1,00,000	0	1,00,000

			HARNESS			
			03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,98,880	8,33,071	18,31,951
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TOTAL(MH)				10,98,880	8,33,071	19,31,951
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TOTAL(DDO)				15,82,42,548	2,64,16,394	18,46,58,942
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	2202		01-ASSISTANCE TO PANCHAYAT SAMITIES FOR SOCIAL EDUCATION BY DEVELOPMENT DEPARTMENT	3,75,000	0	3,75,000
			01-GOVERNMENT PRIMARY SCHOOLS	36,89,95,888	3,50,87,925	40,40,83,813

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	2202	01-INSPECTION	42,01,345	4,03,283	46,04,628
			**********		----------	----------	----------
			TOTAL(MH)		37,35,72,233	3,54,91,208	40,90,63,441
			2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	69,85,956	21,01,527	90,87,483

04-LEGAL AID TO THE POOR	26,025	0	26,025
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	2,23,200	0	2,23,200
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	45,871	0	45,871
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TOTAL(MH)	73,81,052	21,11,527	94,92,579

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			38,09,53,285	3,76,02,735	41,85,56,020

DEPARTMENT OF EDUCATION,

PUNJAB

BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER (HQ)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,507	0	24,507
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TOTAL(MH)			74,05,559	21,11,527	95,17,086
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	1,00,000	1,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,15,509	3,48,445	4,63,954

				04-LEGAL AID TO THE POOR	0	32,451	32,451
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			TOTAL(MH)		1,15,509	4,80,896	5,96,405
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TOTAL(DDO)					38,10,93,301	3,80,83,631	41,91,76,932
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER HSP IB	2202	01-GOVERNMENT PRIMARY SCHOOLS			11,48,64,978	1,86,54,421	13,35,19,399
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,040	0	2,040

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER HSP IB	2202	01-INSPECTION	4,59,967	1,04,798	5,64,765

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TOTAL(MH)			11,53,26,985	1,87,59,219	13,40,86,204
2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		2,55,691	20,10,746	22,66,437
	04-LEGAL AID TO THE POOR		1,40,770	5,000	1,45,770
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TOTAL(MH)			3,96,461	20,15,746	24,12,207
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TOTAL(DDO)			11,57,23,446	2,07,74,965	13,64,98,411
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER HSP II B	2202	01-GOVERNMENT PRIMARY SCHOOLS	8,55,73,633	1,80,05,939	10,35,79,572
		01-INSPECTION	15,85,296	2,55,848	18,41,144
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	TOTAL(MH)		8,71,58,929	1,82,61,787	10,54,20,716

			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,84,184	9,03,214	15,87,398

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER HSP II B	2235	04-LEGAL AID TO THE POOR	0	9,967	9,967
			**********		----------	----------	----------
			TOTAL(MH)		8,84,184	9,13,181	17,97,365
			**********		----------	----------	----------

TOTAL(DDO)			8,80,43,113	1,91,74,968	10,72,18,081
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BUDHLADA-II AT BARETA	2202	01-GOVERNMENT PRIMARY SCHOOLS	12,85,14,338	27,07,409	13,12,21,747
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,47,72,407	0	1,47,72,407
		01-INSPECTION	16,12,936	1,29,134	17,42,070
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TOTAL(MH)			14,48,99,681	28,36,543	14,77,36,224
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,63,882	2,73,918	7,37,800
		04-LEGAL AID TO THE POOR	0	13,000	13,000
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TOTAL(MH)			4,63,882	2,86,918	7,50,800

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	TOTAL(DDO)					14,53,63,563	31,23,461	14,84,87,024
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BUDLADHA-1	2202	01-GOVERNMENT PRIMARY SCHOOLS			16,26,69,003	1,50,60,278	17,77,29,281
			01-INSPECTION			12,28,435	1,16,013	13,44,448
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		16,38,97,438	1,51,76,291	17,90,73,729
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BUDLADHA-1	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
				03-REIMBURSEMEN T OF MEDICAL	25,63,694	68,153	26,31,847

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		39-CREATION OF VICTIM COMPENSATION FUND	0	2,00,000	2,00,000
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	TOTAL(MH)		16,65,61,132	1,54,44,444	18,20,05,576
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TOTAL(DDO)			16,65,61,132	1,54,44,444	18,20,05,576
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BULHOWAL	2202	01-GOVERNMENT PRIMARY SCHOOLS	6,54,98,627	1,28,61,719	7,83,60,346
		01-INSPECTION	7,31,170	1,10,276	8,41,446
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	TOTAL(MH)		6,62,29,797	1,29,71,995	7,92,01,792
	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB	8,51,266	6,55,595	15,06,861

					GOVERNMENT			
					PENSIONERS			
					04-LEGAL AID TO	0	57,395	57,395
					THE POOR			
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			8,51,266	7,12,990	15,64,256
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			6,70,81,063	1,36,84,985	8,07,66,048
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	25,70,468	0	25,70,468
				01-GOVERNMENT	8,63,36,153	1,68,66,448	10,32,02,601

		PRIMARY SCHOOLS			
		01-GOVERNMENT	17,877	0	17,877
		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		01-INSPECTION	9,54,947	1,92,814	11,47,761
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	TOTAL(MH)		9,07,30,711	1,77,72,252	10,85,02,963
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,98,554	6,14,129	10,12,683
	**********		----------	----------	----------
	TOTAL(MH)		3,98,554	6,14,129	10,12,683
	**********		----------	----------	----------
	TOTAL(DDO)		15,73,59,062	3,13,58,376	18,87,17,438
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, DASUYA-I	2202	01-ASSISTANCE TO AIDED SECONDARY	8,441	0	8,441

SCHOOLS BY

EDUCATION

DEPARTMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, DASUYA-I	2202	01-GOVERNMENT PRIMARY SCHOOLS	6,52,56,661	74,17,680	7,26,74,341
				01-INSPECTION	12,60,502	78,266	13,38,768
			********** TOTAL(MH)		6,65,25,604	74,95,946	7,40,21,550
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	2,00,000	2,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO	3,40,661	16,93,485	20,34,146

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		3,40,661	18,93,485	22,34,146
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TOTAL(DDO)			6,68,66,265	93,89,431	7,62,55,696
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, EAST-1	2202	01-GOVERNMENT PRIMARY SCHOOLS	16,87,37,318	1,54,66,250	18,42,03,568
		01-INSPECTION	2,72,029	47,944	3,19,973
	**********		----------	----------	----------
	TOTAL(MH)		16,90,09,347	1,55,14,194	18,45,23,541
	2235	01-OLD AGE PENSIONS	11,907	0	11,907
		03-NATIONAL SOCIAL ASSISTANCE PROGRAMME	18,900	0	18,900
		03-REIMBURSEMEN	7,36,601	2,06,536	9,43,137

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, EAST-1	2235	04-LEGAL AID TO THE POOR	3,980	0	3,980
		**********			----------	----------	----------
		TOTAL(MH)			7,71,388	2,06,536	9,77,924
		**********			----------	----------	----------
		TOTAL(DDO)			16,97,80,735	1,57,20,730	18,55,01,465
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, GARHSHANKAR-1	2202	01-GOVERNMENT PRIMARY SCHOOLS	5,12,36,802	1,13,70,119	6,26,06,921
				01-INSPECTION	5,25,643	1,07,826	6,33,469
		**********			----------	----------	----------
		TOTAL(MH)			5,17,62,445	1,14,77,945	6,32,40,390

		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,44,486	9,01,908	13,46,394
			04-LEGAL AID TO THE POOR	0	2,000	2,000
		**********		----------	----------	----------
		TOTAL(MH)		4,44,486	9,03,908	13,48,394
**********		**********		----------	----------	----------
	TOTAL(DDO)			5,22,06,931	1,23,81,853	6,45,88,784
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-1	2202	01-GOVERNMENT PRIMARY SCHOOLS	12,94,29,808	1,16,21,110	14,10,50,918
			01-INSPECTION	4,39,374	2,704	4,42,078
		**********		----------	----------	----------
		TOTAL(MH)		12,98,69,182	1,16,23,814	14,14,92,996

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-1	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,66,994	2,74,433	6,41,427
			**********		----------	----------	----------
			TOTAL(MH)		3,66,994	2,74,433	6,41,427
		**********			----------	----------	----------
		TOTAL(DDO)			13,02,36,176	1,18,98,247	14,21,34,423
			BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-II AT SARDULGARH	2202	01-GOVERNMENT PRIMARY SCHOOLS	10,48,46,021	99,91,131	11,48,37,152
					01-INSPECTION	5,28,300	11,292	5,39,592
				**********		----------	----------	----------
				TOTAL(MH)		10,53,74,321	1,00,02,423	11,53,76,744
			**********			----------	----------	----------
			TOTAL(DDO)			10,53,74,321	1,00,02,423	11,53,76,744

BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-1	2202	01-GOVERNMENT PRIMARY SCHOOLS	5,12,61,009	1,01,26,833	6,13,87,842
		01-INSPECTION	8,51,359	1,24,150	9,75,509
	**********		----------	----------	----------
	TOTAL(MH)		5,21,12,368	1,02,50,983	6,23,63,351
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,79,564	8,04,030	12,83,594
		04-LEGAL AID TO THE POOR	0	1,45,201	1,45,201
	**********		----------	----------	----------
	TOTAL(MH)		4,79,564	9,49,231	14,28,795

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			5,25,91,932	1,12,00,214	6,37,92,146
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-2	2202	01-GOVERNMENT PRIMARY SCHOOLS	3,87,08,295	69,65,401	4,56,73,696
				01-INSPECTION	11,02,250	1,07,826	12,10,076
			**********		----------	----------	----------
			TOTAL(MH)		4,02,90,109	80,22,458	4,83,12,567
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,20,945	4,95,904	9,16,849

				04-LEGAL AID TO THE POOR	0	5,000	5,000
			**********		----------	----------	----------
			TOTAL(MH)		5,20,945	5,00,904	10,21,849
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TOTAL(DDO)					9,29,23,422	1,87,74,345	11,16,97,767
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-I	2202	01-GOVERNMENT PRIMARY SCHOOLS			26,71,47,882	16,30,797	26,87,78,679
				01-INSPECTION	18,62,943	2,56,189	21,19,132
			**********		----------	----------	----------
			TOTAL(MH)		26,90,10,825	18,86,986	27,08,97,811

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-I	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,	1,00,000	0	1,00,000

		GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,84,386	2,89,292	13,73,678
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TOTAL(MH)			11,84,386	2,89,292	14,73,678
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TOTAL(DDO)			27,01,95,211	21,76,278	27,23,71,489
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-II	2202	01-GOVERNMENT PRIMARY SCHOOLS	20,88,48,563	1,92,51,775	22,81,00,338
		01-INSPECTION	18,60,565	1,71,377	20,31,942
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	TOTAL(MH)		21,07,09,128	1,94,23,152	23,01,32,280
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	7,78,703	1,99,237	9,77,940

		PUNJAB					
		GOVERNMENT					
		PENSIONERS					
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	TOTAL(MH)				7,78,703	1,99,237	9,77,940
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TOTAL(DDO)					21,14,87,831	1,96,22,389	23,11,10,220
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT PRIMARY SCHOOLS			15,02,51,711	1,42,68,826	16,45,20,537

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER-IV					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-IV	2202	01-INSPECTION	17,13,549	1,52,354	18,65,903
			**********		------------------	---------------	-----------------
			TOTAL(MH)		15,19,65,260	1,44,21,180	16,63,86,440

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TOTAL(DDO)			15,19,65,260	1,44,21,180	16,63,86,440
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-V	2202	01-INSPECTION	47,144	0	47,144
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	TOTAL(MH)		47,144	0	47,144
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TOTAL(DDO)			47,144	0	47,144
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-VI	2202	01-INSPECTION	33,050	0	33,050
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	TOTAL(MH)		33,050	0	33,050
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TOTAL(DDO)			33,050	0	33,050
BLOCK PRIMARY EDUCATION OFFICER,BUNERHARI-I	2202	01-GOVERNMENT PRIMARY SCHOOLS	7,04,74,779	5,85,874	7,10,60,653
		01-GOVERNMENT	12,60,589	6,29,940	18,90,529

				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
				01-INSPECTION	12,24,665	1,17,324	13,41,989
			**********		----------	----------	----------
			TOTAL(MH)		7,29,60,033	13,33,138	7,42,93,171

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BUNERHARI-I	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,49,933	1,70,173	6,20,106
				04-LEGAL AID TO THE POOR	9,968	8,733	18,701
			**********		----------	----------	----------
			TOTAL(MH)		4,59,901	1,78,906	6,38,807

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TOTAL(DDO)			7,34,19,934	15,12,044	7,49,31,978
BLOCK PRIMARY EDUCATION OFFICER,CHAMKAURSAHIB	2202	01-GOVERNMENT PRIMARY SCHOOLS	6,55,10,839	61,41,011	7,16,51,850
		01-INSPECTION	6,07,038	53,462	6,60,500
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	TOTAL(MH)		6,61,17,877	61,94,473	7,23,12,350
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,52,938	1,17,400	7,70,338
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	TOTAL(MH)		8,52,938	1,17,400	9,70,338

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		TOTAL(DDO)			6,69,70,815	63,11,873	7,32,82,688
		BLOCK PRIMARY EDUCATION OFFICER,CHOHLA SAHIB	2202	01-GOVERNMENT PRIMARY SCHOOLS	6,14,36,106	69,26,965	6,83,63,071

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,CHOHLA SAHIB	2202	01-INSPECTION	13,01,865	48,535	13,50,400
		**********			----------	----------	----------
		TOTAL(MH)			6,27,37,971	69,75,500	6,97,13,471
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,49,999	0	3,49,999
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		TOTAL(MH)			3,49,999	0	3,49,999

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TOTAL(DDO)			6,30,87,970	69,75,500	7,00,63,470
BLOCK PRIMARY EDUCATION OFFICER,DERA BABA NANAK-1	2071	01-LEAVE ENCASHMENT BENEFITS	5,93,742	0	5,93,742
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	TOTAL(MH)		5,93,742	0	5,93,742
**********		----------	----------	----------	
TOTAL(DDO)			5,93,742	0	5,93,742
BLOCK PRIMARY EDUCATION OFFICER,DERA BABA NANAK-2	2202	01-GOVERNMENT PRIMARY SCHOOLS	4,23,26,808	11,51,627	4,34,78,435
		01-INSPECTION	5,23,333	1,052	5,24,385
	**********	----------	----------	----------	
	TOTAL(MH)		4,28,50,141	11,52,679	4,40,02,820
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TOTAL(DDO)			4,28,50,141	11,52,679	4,40,02,820
BLOCK PRIMARY EDUCATION OFFICER,DERA BASSI - I	2202	01-GOVERNMENT PRIMARY SCHOOLS	12,37,98,261	1,14,30,725	13,52,28,986

				01-INSPECTION	8,54,765	1,06,903	9,61,668

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,DERA BASSI - I	TOTAL(MH)		12,46,53,026	1,15,37,628	13,61,90,654
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TOTAL(DDO)					12,46,53,026	1,15,37,628	13,61,90,654
BLOCK PRIMARY EDUCATION OFFICER,DERA BASSI - II			2202	01-GOVERNMENT PRIMARY SCHOOLS	7,27,59,331	70,28,282	7,97,87,613
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30,450	0	30,450
				01-INSPECTION	16,93,871	1,78,220	18,72,091
			**********				

	TOTAL(MH)		19,91,36,678	1,87,44,130	21,78,80,808
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TOTAL(DDO)			19,91,36,678	1,87,44,130	21,78,80,808
BLOCK PRIMARY EDUCATION OFFICER,DHARIWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,27,692	0	1,27,692
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	TOTAL(MH)		1,27,692	0	1,27,692
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,26,285	97,220	2,23,505
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	TOTAL(MH)		1,26,285	97,220	2,23,505
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TOTAL(DDO)			2,53,977	97,220	3,51,197

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,DHARIWAL I RANIA	2202	01-GOVERNMENT PRIMARY SCHOOLS	9,16,50,905	56,17,904	9,72,68,809
				01-INSPECTION	10,51,007	1,02,779	11,53,786
			**********		----------	----------	----------
			TOTAL(MH)		9,27,01,912	57,20,683	9,84,22,595
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TOTAL(DDO)					9,27,01,912	57,20,683	9,84,22,595
BLOCK PRIMARY EDUCATION OFFICER,DHARIWAL- II			2202	01-GOVERNMENT PRIMARY SCHOOLS	8,09,88,116	73,70,458	8,83,58,574
				01-INSPECTION	11,10,398	98,335	12,08,733
			**********		----------	----------	----------
			TOTAL(MH)		8,20,98,514	74,68,793	8,95,67,307
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	3,68,548	1,70,365	5,38,913

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		3,68,548	1,70,365	5,38,913
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TOTAL(DDO)			8,24,67,062	76,39,158	9,01,06,220
BLOCK PRIMARY EDUCATION OFFICER,DHIANPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	6,71,97,227	59,29,627	7,31,26,854
		01-INSPECTION	10,06,044	85,374	10,91,418
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	TOTAL(MH)		6,82,03,271	60,15,001	7,42,18,272
	********************************		----------	----------	----------
	TOTAL(DDO)		6,82,03,271	60,15,001	7,42,18,272
	BLOCK PRIMARY EDUCATION OFFICER,DINANAGAR	2202	01-GOVERNMENT PRIMARY SCHOOLS	11,93,01,486	89,28,075	12,82,29,561

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,DINANAGAR	2202	01-INSPECTION	11,06,838	95,527	12,02,365
			**********		----------	----------	----------
			TOTAL(MH)		12,04,08,324	90,23,602	12,94,31,926
		********************************			----------	----------	----------
		TOTAL(DDO)			12,04,08,324	90,23,602	12,94,31,926
		BLOCK PRIMARY EDUCATION OFFICER,DINANAGAR-2	2202	01-GOVERNMENT PRIMARY SCHOOLS	9,36,41,091	29,92,663	9,66,33,754
				01-INSPECTION	5,70,033	53,263	6,23,296
			**********		----------	----------	----------
			TOTAL(MH)		9,42,11,124	30,45,926	9,72,57,050
		********************************			----------	----------	----------
		TOTAL(DDO)			9,42,11,124	30,45,926	9,72,57,050
		BLOCK PRIMARY EDUCATION OFFICER,DORANGLA	2202	01-GOVERNMENT PRIMARY SCHOOLS	9,61,30,945	0	9,61,30,945
				01-INSPECTION	7,98,556	1,02,095	9,00,651
			**********		----------	----------	----------

		TOTAL(MH)			9,69,29,501	1,02,095	9,70,31,596
		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,16,284	1,40,569	6,56,853
		**********		----------	----------	----------
		TOTAL(MH)		5,16,284	1,40,569	6,56,853
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TOTAL(DDO)				9,74,45,785	2,42,664	9,76,88,449
	BLOCK PRIMARY EDUCATION OFFICER,FATEHGARH SAHIB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,86,314	0	1,86,314

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			

			**********		----------	----------	----------
			TOTAL(MH)		1,86,314	0	1,86,314
		********************************			----------	----------	----------
		TOTAL(DDO)			1,86,314	0	1,86,314
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,FAZILKA-I	2202	01-GOVERNMENT PRIMARY SCHOOLS	13,99,55,261	1,29,95,087	15,29,50,348
				01-INSPECTION	6,61,197	56,391	7,17,588
			**********		----------	----------	----------
			TOTAL(MH)		14,06,16,458	1,30,51,478	15,36,67,936
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
				03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,14,252	1,26,623	10,40,875

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	TOTAL(MH)		10,14,252	1,26,623	11,40,875
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TOTAL(DDO)			14,16,30,710	1,31,78,101	15,48,08,811
BLOCK PRIMARY EDUCATION OFFICER,FAZILKA-II	2202	01-GOVERNMENT PRIMARY SCHOOLS	13,56,85,337	1,23,51,684	14,80,37,021
		01-INSPECTION	11,85,450	57,195	12,42,645
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	TOTAL(MH)		13,68,70,787	1,24,08,879	14,92,79,666
	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,93,017	0	14,93,017

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,FAZILKA-II	2235	09-NATIONAL SOCIAL ASSISTANCE PROGRAMME (ACA)	22,23,000	0	22,23,000
			**********		----------	----------	----------
			TOTAL(MH)		37,16,017	0	37,16,017
		**********			----------	----------	----------
		TOTAL(DDO)			14,05,86,804	1,24,08,879	15,29,95,683
		BLOCK PRIMARY EDUCATION OFFICER,GARHSHANKAR-2	2202	01-GOVERNMENT PRIMARY SCHOOLS	5,70,52,502	1,04,70,014	6,75,22,516
				01-INSPECTION	8,49,192	1,04,740	9,53,932
			**********		----------	----------	----------
			TOTAL(MH)		5,79,01,694	1,05,74,754	6,84,76,448
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	1,00,000	1,00,000
				03-REIMBURSEMENT OF MEDICAL	3,67,051	2,01,442	5,68,493

	CHARGES TO PUNJAB GOVERNMENT PENSIONERS		
	04-LEGAL AID TO THE POOR	0	45,954	45,954
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TOTAL(MH)	3,67,051	3,47,396	7,14,447
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TOTAL(DDO)	5,82,68,745	1,09,22,150	6,91,90,895

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,GHANAUR RAJPURA	2202	01-GOVERNMENT PRIMARY SCHOOLS	51,12,320	0	51,12,320
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	39,36,608	0	39,36,608

		SERVICES			
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TOTAL(MH)			90,48,928	0	90,48,928
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,43,501	75,788	3,19,289
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TOTAL(MH)			2,43,501	75,788	3,19,289
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TOTAL(DDO)			92,92,429	75,788	93,68,217
BLOCK PRIMARY EDUCATION OFFICER,KAHNUWAN I	2202	01-GOVERNMENT PRIMARY SCHOOLS	6,57,55,404	62,62,375	7,20,17,779
		01-INSPECTION	10,67,600	89,237	11,56,837
	**********		----------	----------	----------
	TOTAL(MH)		6,68,23,004	63,51,612	7,31,74,616
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TOTAL(DDO)			6,68,23,004	63,51,612	7,31,74,616

		BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,90,804	0	1,90,804
		OFFICER,KARTARPUR					
			**********		----------	----------	----------
			TOTAL(MH)		1,90,804	0	1,90,804

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,KARTARPUR	2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,779	4,206	14,985
				03-STATE SOCIAL	4,21,03,500	0	4,21,03,500

		ASSISTANCE PROGRAMME			
		09-NATIONAL SOCIAL ASSISTANCE PROGRAMME (ACA)	1,11,000	0	1,11,000
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	TOTAL(MH)		4,24,16,083	14,206	4,24,30,289
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TOTAL(DDO)			4,24,16,083	14,206	4,24,30,289
BLOCK PRIMARY EDUCATION OFFICER,KHADUR SAHIB	2202	01-GOVERNMENT PRIMARY SCHOOLS	11,76,60,355	19,50,669	11,96,11,024
		01-INSPECTION	21,05,433	0	21,05,433
	**********		----------	----------	----------
	TOTAL(MH)		11,97,65,788	19,50,669	12,17,16,457
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,78,680	1,89,326	4,68,006
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				TOTAL(MH)	2,78,680	1,89,326	4,68,006
				**********	----------	----------	----------
				TOTAL(DDO)	12,00,44,468	21,39,995	12,21,84,463

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,KHARAR -II	2202	01-GOVERNMENT PRIMARY SCHOOLS	9,54,70,981	8,83,079	9,63,54,060
				01-INSPECTION	5,83,267	56,012	6,39,279
				**********	----------	----------	----------
				TOTAL(MH)	9,63,32,928	11,28,417	9,74,61,345
				**********	----------	----------	----------
				TOTAL(DDO)	21,60,98,716	30,79,086	21,91,77,802
		BLOCK PRIMARY EDUCATION OFFICER,KHARAR-I AT MOHALI	2202	01-GOVERNMENT PRIMARY SCHOOLS	8,08,05,449	76,69,659	8,84,75,108
				01-INSPECTION	11,23,429	59,933	11,83,362

	**********		16,66,73,894	1,59,17,817	18,25,91,711
	TOTAL(MH)		8,19,28,878	77,29,592	8,96,58,470
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,43,079	1,33,126	5,76,205
	**********		4,43,079	1,33,126	5,76,205
	TOTAL(MH)		4,43,079	1,33,126	5,76,205
**********			8,23,71,957	78,62,718	9,02,34,675
TOTAL(DDO)					
BLOCK PRIMARY EDUCATION OFFICER,KHUIAN SARWALA	2202	01-GOVERNMENT PRIMARY SCHOOLS	16,66,73,894	1,59,17,817	18,25,91,711
		01-INSPECTION	12,22,083	1,16,654	13,38,737
	**********		16,78,95,977	1,60,34,471	18,39,30,448
	TOTAL(MH)		16,78,95,977	1,60,34,471	18,39,30,448
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT	1,00,000	0	1,00,000

SERVANTS ETC.

DYING IN

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HARNESS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,KHUIAN SARWALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,29,378	8,822	1,38,200
				39-CREATION OF VICTIM COMPENSATION FUND	75,000	0	75,000
		**********		----------	----------	----------	----------
				TOTAL(MH)	3,04,378	8,822	3,13,200
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TOTAL(DDO)					16,82,00,355	1,60,43,293	18,42,43,648

BLOCK PRIMARY EDUCATION OFFICER,KURALI	2202	01-GOVERNMENT PRIMARY SCHOOLS	7,71,65,692	3,59,631	7,75,25,323
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,17,352	0	7,17,352
		01-INSPECTION	14,17,108	180	14,17,288
	**********		----------	----------	----------
	TOTAL(MH)		7,93,00,152	3,59,811	7,96,59,963
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TOTAL(DDO)			7,93,00,152	3,59,811	7,96,59,963

BLOCK PRIMARY EDUCATION OFFICER,MAJRI	2202	01-GOVERNMENT PRIMARY SCHOOLS	9,01,60,602	10,62,644	9,12,23,246
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,43,107	0	22,43,107
		01-INSPECTION	5,75,972	53,198	6,29,170
	**********		----------	----------	----------
	TOTAL(MH)		9,29,79,681	11,15,842	9,40,95,523

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			9,29,79,681	11,15,842	9,40,95,523
		BLOCK PRIMARY EDUCATION OFFICER,MANSA,BLOCK PRIMARY EDUCATION OFFICER,MANSA	2202	01-GOVERNMENT PRIMARY SCHOOLS	17,87,53,070	50,19,765	18,37,72,835
				01-INSPECTION	7,62,492	48,797	8,11,289
		**********			----------	----------	----------
		TOTAL(MH)			27,24,95,243	61,84,404	27,86,79,647
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000

			03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	51,80,915	3,96,437	55,77,352
		**********		----------	---------	----------
		TOTAL(MH)		52,80,915	3,96,437	56,77,352
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TOTAL(DDO)				27,77,76,158	65,80,841	28,43,56,999
	BLOCK PRIMARY EDUCATION OFFICER,MORINDA	2202	01-GOVERNMENT PRIMARY SCHOOLS	7,71,19,193	73,60,232	8,44,79,425
			01-INSPECTION	4,46,569	46,159	4,92,728
		**********		----------	---------	----------
		TOTAL(MH)		7,75,65,762	74,06,391	8,49,72,153
		2235	02-EX-GRATIA PAYMENTS TO	1,00,000	0	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,MORINDA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15,55,862	1,42,633	16,98,495
			**********		----------	----------	----------
			TOTAL(MH)		16,55,862	1,42,633	17,98,495
			**********		----------	----------	----------
			TOTAL(DDO)		7,92,21,624	75,49,024	8,67,70,648
		BLOCK PRIMARY EDUCATION OFFICER,MUKANDPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	6,53,11,768	66,79,062	7,19,90,830
				01-INSPECTION	9,44,065	66,243	10,10,308
			**********		----------	----------	----------
			TOTAL(MH)		6,62,55,833	67,45,305	7,30,01,138

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TOTAL(DDO)					6,62,55,833	67,45,305	7,30,01,138
BLOCK PRIMARY EDUCATION OFFICER,MUKANDPUR, BANGA	2235			01-DEPOSIT LINKED INSURANCE SCHEME	0	20,000	20,000
				01-OLD AGE PENSIONS	98,908	59,614	1,58,522
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,500	0	2,500
				98-COMPUTERIZATION IN THE STATE	0	31,601	31,601

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,01,408	1,11,215	2,12,623

		**********			----------	----------	----------
		TOTAL(DDO)			1,01,408	1,11,215	2,12,623
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,MUKERIAN BLOCK-I	2202	01-GOVERNMENT PRIMARY SCHOOLS	8,67,33,704	1,65,33,725	10,32,67,429
				01-INSPECTION	20,95,570	4,19,771	25,15,341
			**********		----------	----------	----------
			TOTAL(MH)		8,88,29,274	1,69,53,496	10,57,82,770
			2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,72,284	17,39,287	22,11,571
			**********		----------	----------	----------
			TOTAL(MH)		4,72,284	17,39,287	22,11,571
		**********			----------	----------	----------
		TOTAL(DDO)			8,93,01,558	1,86,92,783	10,79,94,341
		BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	7,49,86,574	1,47,56,019	8,97,42,593

OFFICER,MUKERIAN BLOCK-II			PRIMARY SCHOOLS				
			01-INSPECTION	6,46,344	1,65,862	8,12,206	
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TOTAL(MH)				7,56,32,918	1,49,21,881	9,05,54,799	
2235			02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000	
			03-REIMBURSEMENT OF MEDICAL	3,52,399	3,08,372	6,60,771	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	BLOCK PRIMARY EDUCATION OFFICER,MUKERIAN BLOCK-II	2235	04-LEGAL AID TO THE POOR	0	34,880	34,880

PUNJAB

	**********				
	TOTAL(MH)		5,52,399	3,43,252	8,95,651
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TOTAL(DDO)			7,61,85,317	1,52,65,133	9,14,50,450
BLOCK PRIMARY EDUCATION OFFICER,MUKTSAR	2235	01-DEPOSIT LINKED INSURANCE SCHEME	80,000	10,000	90,000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54,74,977	1,62,665	56,37,642

			**********		----------	----------	----------
			TOTAL(MH)		57,54,977	1,72,665	59,27,642
			**********		----------	----------	----------
			TOTAL(DDO)		57,54,977	1,72,665	59,27,642
BLOCK PRIMARY EDUCATION OFFICER,NABHA		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		12,50,088	0	12,50,088

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		12,50,088	0	12,50,088
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	1,23,568	10,500	1,34,068

		GOVERNMENT PENSIONERS			
	**********	----------	----------	----------	
	TOTAL(MH)		13,73,656	10,500	13,84,156
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TOTAL(DDO)			13,73,656	10,500	13,84,156
BLOCK PRIMARY EDUCATION OFFICER,NADALA	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,03,97,545	54,86,417	1,58,83,962
		01-INSPECTION	89,575	89,575	1,79,150
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	TOTAL(MH)		1,04,87,120	55,75,992	1,60,63,112
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TOTAL(DDO)			1,04,87,120	55,75,992	1,60,63,112
BLOCK PRIMARY EDUCATION OFFICER,NANGAL TOWNSHIP	2202	01-GOVERNMENT PRIMARY SCHOOLS	10,19,51,744	86,77,773	11,06,29,517
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,65,090	0	6,65,090

				01-INSPECTION	11,43,849	36,564	11,80,413
			**********		----------	----------	----------
			TOTAL(MH)		10,37,60,683	87,14,337	11,24,75,020
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	4,13,642	1,04,601	5,18,243

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,NANGAL TOWNSHIP	2235	04-LEGAL AID TO THE POOR	50,258	0	50,258
			**********		----------	----------	----------
			TOTAL(MH)		4,63,900	1,04,601	5,68,501
		********************************			----------	----------	----------
		TOTAL(DDO)			10,42,24,583	88,18,938	11,30,43,521

BLOCK PRIMARY EDUCATION OFFICER,NURPUR BEDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,75,465	0	3,75,465
	**********		----------	----------	----------
	TOTAL(MH)		3,75,465	0	3,75,465
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30,378	15,500	45,878
	**********		----------	----------	----------
	TOTAL(MH)		1,30,378	15,500	1,45,878
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		TOTAL(DDO)				5,05,843	15,500	5,21,343
		BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF BLOCK PRIMARY EDUCATION OFFICER, ESAST-2	2235	01-DEPOSIT LINKED INSURANCE		0	10,000	10,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF BLOCK PRIMARY EDUCATION OFFICER, ESAST-2	2235	03-NATIONAL SOCIAL ASSISTANCE PROGRAMME	90,000	0	90,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,402	766	2,168
				04-LEGAL AID TO THE POOR	15,745	0	15,745
				06-INTEGRATED CHILD	0	5,68,800	5,68,800

		DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
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TOTAL(MH)			1,07,147	5,79,566	6,86,713
**********		----------	----------	----------	
TOTAL(DDO)			1,07,147	5,79,566	6,86,713
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK EDUCATION OFFICER, MANGAT-1	2202	01-GOVERNMENT PRIMARY SCHOOLS	14,10,96,463	1,32,69,772	15,43,66,235
		01-INSPECTION	22,09,617	1,88,227	23,97,844
**********		----------	----------	----------	
TOTAL(MH)			14,33,06,080	1,34,57,999	15,67,64,079
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54,176	76,808	1,30,984

			**********		----------	----------	----------
			TOTAL(MH)		54,176	76,808	1,30,984

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			14,33,60,256	1,35,34,807	15,68,95,063
		BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, BHOGPURA	2235	01-OLD AGE PENSIONS	88,875	0	88,875
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16,913	4,10,767	4,27,680
				04-LEGAL AID TO THE POOR	1,12,767	0	1,12,767

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	TOTAL(MH)		2,72,731	4,87,575	7,60,306
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TOTAL(DDO)			14,35,78,811	1,39,45,574	15,75,24,385
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DEHLON-II	2202	01-GOVERNMENT PRIMARY SCHOOLS	6,97,64,576	65,90,595	7,63,55,171
		01-INSPECTION	17,81,436	1,63,995	19,45,431
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	TOTAL(MH)		7,15,46,012	67,54,590	7,83,00,602
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,70,848	83,345	2,54,193
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	TOTAL(MH)		1,70,848	83,345	2,54,193

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			7,17,16,860	68,37,935	7,85,54,795
		BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DORAHA	2202	01-GOVERNMENT PRIMARY SCHOOLS	8,37,15,208	15,07,125	8,52,22,333
				01-INSPECTION	20,32,415	1,89,419	22,21,834
		**********			----------	----------	----------
		TOTAL(MH)			8,59,18,471	17,79,889	8,76,98,360
			2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	75,516	0	75,516
				03-REIMBURSEMENT OF MEDICAL CHARGES TO	10,31,919	1,14,955	11,46,874

		PUNJAB					
		GOVERNMENT					
		PENSIONERS					
		04-LEGAL AID TO THE POOR			17,000	0	17,000
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	TOTAL(MH)				11,24,435	1,14,955	12,39,390
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TOTAL(DDO)					15,85,88,918	86,49,434	16,72,38,352
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, GORAYA-1	2202	01-GOVERNMENT PRIMARY SCHOOLS			4,18,98,933	12,05,267	4,31,04,200
		01-INSPECTION			1,19,945	10,815	1,30,760
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	TOTAL(MH)				4,20,18,878	12,16,082	4,32,34,960

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			4,20,18,878	12,16,082	4,32,34,960
		BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, JAGRAON	2202	01-GOVERNMENT PRIMARY SCHOOLS	11,59,29,413	1,09,01,399	12,68,30,812
				01-INSPECTION	5,78,576	0	5,78,576
			**********				
			TOTAL(MH)		15,85,26,867	1,21,17,481	17,06,44,348
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,005	20,525	34,530
				04-LEGAL AID TO THE POOR	9,576	0	9,576
			**********				
			TOTAL(MH)		23,581	20,525	44,106

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TOTAL(DDO)					15,85,50,448	1,21,38,006	17,06,88,454
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KARTARPUR	2235			02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21,015	18,700	39,715
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	6,900	6,900

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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			TOTAL(MH)		1,21,015	25,600	1,46,615
		********************************			----------	----------	----------
		TOTAL(DDO)			1,21,015	25,600	1,46,615
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-I	2202	01-GOVERNMENT PRIMARY SCHOOLS	10,27,57,537	95,41,326	11,22,98,863
				01-INSPECTION	18,80,270	3,25,157	22,05,427
			**********		----------	----------	----------
			TOTAL(MH)		10,46,37,807	98,66,483	11,45,04,290
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21,238	0	21,238
				04-LEGAL AID TO THE POOR	0	2,537	2,537
			**********		----------	----------	----------
			TOTAL(MH)		21,238	2,537	23,775

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TOTAL(DDO)					10,46,59,045	98,69,020	11,45,28,065
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-II			2202	01-GOVERNMENT PRIMARY SCHOOLS	12,25,02,749	1,08,71,296	13,33,74,045
				01-INSPECTION	3,85,430	0	3,85,430
			**********		----------	----------	----------
			TOTAL(MH)		12,28,88,179	1,08,71,296	13,37,59,475
			2235	03-REIMBURSEMEN	5,490	2,73,310	2,78,800

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		5,490	2,73,310	2,78,800

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		TOTAL(DDO)			12,28,93,669	1,11,44,606	13,40,38,275
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MACHIWARA	2202	01-GOVERNMENT PRIMARY SCHOOLS	58,075	0	58,075
			**********		----------	----------	----------
			TOTAL(MH)		58,075	0	58,075
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	18,635	18,635
			**********		----------	----------	----------
			TOTAL(MH)		0	18,635	18,635
		**********			----------	----------	----------
		TOTAL(DDO)			58,075	18,635	76,710
		BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK	2202	01-GOVERNMENT PRIMARY SCHOOLS	12,73,76,002	26,11,470	12,99,87,472

PRIMARY EDUCATION OFFICER,

MANGAT-II

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,27,658	0	3,27,658
01-INSPECTION	15,16,745	1,45,605	16,62,350
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TOTAL(MH)	12,92,20,405	27,57,075	13,19,77,480

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-II	2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT	1,00,000	0	1,00,000

		SERVANTS ETC. DYING IN HARNESS			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,72,187	1,74,336	5,46,523
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TOTAL(MH)			12,96,92,592	29,41,411	13,26,34,003
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TOTAL(DDO)			12,96,92,592	29,41,411	13,26,34,003
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-III NIZAM ROAD	2202	01-GOVERNMENT PRIMARY SCHOOLS	4,76,18,735	47,81,407	5,24,00,142
		01-INSPECTION	7,70,467	72,200	8,42,667
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	TOTAL(MH)		4,83,89,202	48,53,607	5,32,42,809
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	5,00,724	0	5,00,724

		PUNJAB					
		GOVERNMENT					
		PENSIONERS					
		04-LEGAL AID TO THE POOR		8,777	0	8,777	
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		TOTAL(MH)		5,09,501	0	5,09,501	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			4,88,98,703	48,53,607	5,37,52,310
		BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, NURMAHAL	2202	01-GOVERNMENT PRIMARY SCHOOLS	5,21,67,688	48,53,175	5,70,20,863
				01-INSPECTION	6,09,318	56,713	6,66,031

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TOTAL(MH)			5,32,86,507	49,09,888	5,81,96,395
2235	01-DEPOSIT LINKED INSURANCE SCHEME		0	10,000	10,000
	01-OLD AGE PENSIONS		2,34,471	0	2,34,471
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		3,12,315	3,29,233	6,41,548
	04-LEGAL AID TO THE POOR		1,460	4,242	5,702
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TOTAL(MH)			5,48,246	3,43,475	8,91,721
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TOTAL(DDO)			10,22,23,955	1,01,06,970	11,23,30,925
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK	2202	01-GOVERNMENT PRIMARY SCHOOLS	4,81,23,582	33,45,539	5,14,69,121

		PRIMARY EDUCATION OFFICER, PHILLOUR			01-INSPECTION	1,19,545	35,699	1,55,244
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		4,82,43,127	33,81,238	5,16,24,365
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PHILLOUR	2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
				01-OLD AGE PENSIONS	67,724	0	67,724
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,85,721	5,59,511	10,45,232
				09-INTEGRATED	6,95,154	0	6,95,154

		CHILD DEVELOPMENT SERVICE SCHEME			
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	TOTAL(MH)		4,94,91,726	39,50,749	5,34,42,475
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TOTAL(DDO)			4,94,91,726	39,50,749	5,34,42,475
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I	2202	01-GOVERNMENT PRIMARY SCHOOLS	5,21,56,793	6,32,628	5,27,89,421
		01-INSPECTION	8,28,023	74,920	9,02,943
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	TOTAL(MH)		5,29,84,816	7,07,548	5,36,92,364
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,000	0	3,000
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	TOTAL(MH)		3,000	0	3,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			5,29,87,816	7,07,548	5,36,95,364
	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II		2202	01-GOVERNMENT PRIMARY SCHOOLS	7,61,97,778	71,12,271	8,33,10,049
				01-INSPECTION	7,08,589	60,422	7,69,011
			**********				
			TOTAL(MH)		7,69,09,367	71,72,693	8,40,82,060
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,92,764	12,132	2,04,896

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	TOTAL(MH)		1,92,764	12,132	2,04,896
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TOTAL(DDO)			13,00,86,947	78,92,373	13,79,79,320
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-I	2202	01-GOVERNMENT PRIMARY SCHOOLS	8,08,31,043	75,74,038	8,84,05,081
		01-INSPECTION	18,78,761	1,75,272	20,54,033
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	TOTAL(MH)		8,27,09,804	77,49,310	9,04,59,114
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TOTAL(DDO)			8,27,09,804	77,49,310	9,04,59,114
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-II	2202	01-GOVERNMENT PRIMARY SCHOOLS	7,90,88,744	74,28,745	8,65,17,489
		01-INSPECTION	7,28,017	67,502	7,95,519

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-II	TOTAL(MH)		7,98,16,761	74,96,247	8,73,13,008
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		TOTAL(DDO)			7,98,16,761	74,96,247	8,73,13,008
		BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SUDHAR	2202	01-GOVERNMENT PRIMARY SCHOOLS	11,78,88,373	1,10,03,468	12,88,91,841
				01-INSPECTION	16,03,164	1,68,557	17,71,721
			**********				
			TOTAL(MH)		19,93,08,298	1,86,68,272	21,79,76,570
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	33,647	1,17,989	1,51,636

		PENSIONERS			
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	TOTAL(MH)		33,647	1,17,989	1,51,636
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TOTAL(DDO)			19,93,41,945	1,87,86,261	21,81,28,206
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-2	2202	01-GOVERNMENT PRIMARY SCHOOLS	16,58,00,297	1,53,76,470	18,11,76,767
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,00,811	0	8,00,811
		01-INSPECTION	7,31,898	54,532	7,86,430
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	TOTAL(MH)		16,73,33,006	1,54,31,002	18,27,64,008

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			16,73,33,006	1,54,31,002	18,27,64,008
		BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-3	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,83,204	2,00,576	5,83,780
			**********		----------	----------	----------
			TOTAL(MH)		16,77,16,210	1,56,31,578	18,33,47,788
		**********			----------	----------	----------
		TOTAL(DDO)			16,77,16,210	1,56,31,578	18,33,47,788
		BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-III	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23,809	36,190	59,999
				04-LEGAL AID TO THE POOR	0	7,632	7,632

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			TOTAL(MH)		23,809	43,822	67,631
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TOTAL(DDO)					23,809	43,822	67,631
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY OFFICER, DEHLON -I	2202	01-GOVERNMENT PRIMARY SCHOOLS			9,27,23,981	86,29,635	10,13,53,616
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	1,387	1,387
		01-INSPECTION			5,12,266	46,626	5,58,892
			**********		----------	----------	----------
			TOTAL(MH)		9,32,36,247	86,77,648	10,19,13,895

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	01-DEPOSIT	0	10,000	10,000

DEPARTMENT OF EDUCATION, PUNJAB	OFFICER,OFFICE OF THE BLOCK PRIMARY OFFICER, DEHLON -I		LINKED INSURANCE SCHEME		
		02-EX-GRATIA	1,00,000	0	1,00,000
		PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
		03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,11,024	3,115	8,14,139
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	TOTAL(MH)		9,11,024	13,115	9,24,139
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TOTAL(DDO)			9,41,47,271	86,90,763	10,28,38,034
BLOCK PRIMARY EDUCATION OFFICER,OFFICER OF THE BLOCK KPRIMARY OFFICER-1	2202	01-GOVERNMENT PRIMARY SCHOOLS	22,28,78,716	2,04,49,655	24,33,28,371

		01-INSPECTION			13,88,522	1,30,913	15,19,435
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TOTAL(MH)					22,42,67,238	2,05,80,568	24,48,47,806
2235		03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			10,76,708	1,61,211	12,37,919
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TOTAL(MH)					10,76,708	1,61,211	12,37,919
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			22,53,43,946	2,07,41,779	24,60,85,725
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,PATIALA	2202	01-GOVERNMENT PRIMARY SCHOOLS	10,40,62,963	98,32,791	11,38,95,754

		01-GOVERNMENT	7,070	0	7,070
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-INSPECTION	8,57,430	60,790	9,18,220
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	TOTAL(MH)		10,60,04,171	1,00,54,792	11,60,58,963
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TOTAL(DDO)			33,02,71,409	3,06,35,360	36,09,06,769
BLOCK PRIMARY EDUCATION OFFICER,PATIALA-1	2202	01-GOVERNMENT PRIMARY SCHOOLS	23,27,39,264	2,29,33,172	25,56,72,436
		01-INSPECTION	25,26,863	1,92,426	27,19,289
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	TOTAL(MH)		23,52,66,127	2,31,25,598	25,83,91,725
	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17,50,899	3,70,614	21,21,513
		04-LEGAL AID TO THE POOR	27,035	0	27,035

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			TOTAL(MH)		17,77,934	3,70,614	21,48,548
			**********		----------	----------	----------
			TOTAL(DDO)		23,70,44,061	2,34,96,212	26,05,40,273
		BLOCK PRIMARY EDUCATION OFFICER,PATIALA-2	2202	01-GOVERNMENT PRIMARY SCHOOLS	14,56,70,354	1,33,91,600	15,90,61,954
				01-INSPECTION	12,04,218	1,13,226	13,17,444

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,PATIALA-2	TOTAL(MH)		14,68,74,572	1,35,04,826	16,03,79,398
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	16,66,273	1,53,880	18,20,153

		GOVERNMENT			
		PENSIONERS			
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	TOTAL(MH)		14,85,40,845	1,36,58,706	16,21,99,551
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TOTAL(DDO)			14,85,40,845	1,36,58,706	16,21,99,551
BLOCK PRIMARY EDUCATION OFFICER,PATIALA-3	2202	01-GOVERNMENT PRIMARY SCHOOLS	11,45,76,911	1,11,08,240	12,56,85,151
		01-INSPECTION	11,78,264	41,476	12,19,740
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	TOTAL(MH)		11,57,55,175	1,11,49,716	12,69,04,891
	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	1,00,000	2,00,000

				03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,00,274	2,81,345	6,81,619
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			5,10,274	3,81,345	8,91,619
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			11,62,65,449	1,15,31,061	12,77,96,510
		BLOCK PRIMARY EDUCATION OFFICER,PATTI	2202	01-GOVERNMENT PRIMARY SCHOOLS	23,04,099	0	23,04,099
				01-INSPECTION	85,099	0	85,099
			**********		----------	----------	----------

	TOTAL(MH)		28,99,472	3,81,345	32,80,817
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TOTAL(DDO)			11,86,54,647	1,15,31,061	13,01,85,708
BLOCK PRIMARY EDUCATION OFFICER,PHAGWARA	2202	01-GOVERNMENT PRIMARY SCHOOLS	14,76,52,224	1,33,39,391	16,09,91,615
		01-INSPECTION	19,89,861	1,90,244	21,80,105
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	TOTAL(MH)		14,96,42,085	1,35,29,635	16,31,71,720
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	8,500	8,500
		04-LEGAL AID TO THE POOR	5,000	0	5,000
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	TOTAL(MH)		5,000	8,500	13,500
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TOTAL(DDO)			14,96,47,085	1,35,38,135	16,31,85,220

		BLOCK PRIMARY EDUCATION OFFICER,RAJPURA-I	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,RAJPURA-I	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,31,513	24,399	1,55,912
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		TOTAL(MH)			1,41,513	24,399	1,65,912
	**********				----------	----------	----------
	TOTAL(DDO)				1,41,513	24,399	1,65,912
		BLOCK PRIMARY EDUCATION OFFICER,RAJPURA-II	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	2,66,904	17,959	2,84,863

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO THE POOR	2,902	0	2,902
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	TOTAL(MH)		2,69,806	17,959	2,87,765
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TOTAL(DDO)			2,69,806	17,959	2,87,765
BLOCK PRIMARY EDUCATION OFFICER,ROPAR-I	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,61,889	1,61,889
		04-LEGAL AID TO THE POOR	37,223	0	37,223
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	TOTAL(MH)		37,223	1,61,889	1,99,112
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TOTAL(DDO)			37,223	1,61,889	1,99,112

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,ROPAR-II	2202	01-GOVERNMENT PRIMARY SCHOOLS	11,11,32,554	96,71,457	12,08,04,011
				01-INSPECTION	9,94,430	84,939	10,79,369
			**********		----------	----------	----------
			TOTAL(MH)		11,21,26,984	97,56,396	12,18,83,380
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	3,00,000	0	3,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	1,87,061	1,12,717	2,99,778

		PENSIONERS			
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	TOTAL(MH)		4,87,061	1,12,717	5,99,778
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TOTAL(DDO)			11,26,14,045	98,69,113	12,24,83,158
BLOCK PRIMARY EDUCATION OFFICER,SAMANA-I	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	84,506	1,29,425	2,13,931
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	TOTAL(MH)		84,506	1,29,425	2,13,931
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TOTAL(DDO)			84,506	1,29,425	2,13,931
BLOCK PRIMARY EDUCATION OFFICER,SAMANA-II	2202	01-GOVERNMENT PRIMARY SCHOOLS	8,72,78,416	82,15,825	9,54,94,241
		01-GOVERNMENT	52,595	0	52,595

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,SAMANA-II	2202	01-INSPECTION	21,02,353	1,95,817	22,98,170
			**********		----------	----------	----------
			TOTAL(MH)		8,94,33,364	84,11,642	9,78,45,006
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,21,144	6,105	7,27,249
			**********		----------	----------	----------
			TOTAL(MH)		7,21,144	6,105	7,27,249
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TOTAL(DDO)					9,01,54,508	84,17,747	9,85,72,255

BLOCK PRIMARY EDUCATION OFFICER,SAMANA-III	2202	01-GOVERNMENT PRIMARY SCHOOLS	9,54,02,021	93,33,751	10,47,35,772
		01-INSPECTION	9,94,153	1,10,439	11,04,592
	**********		----------	----------	----------
	TOTAL(MH)		9,63,96,174	94,44,190	10,58,40,364
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,94,024	2,38,105	6,32,129
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	TOTAL(MH)		3,94,024	2,38,105	6,32,129
	**********		----------	----------	----------
	TOTAL(DDO)		9,67,90,198	96,82,295	10,64,72,493
	BLOCK PRIMARY EDUCATION	2202 01-GOVERNMENT	5,79,26,303	55,20,913	6,34,47,216

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		OFFICER,SAROYA		PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,SAROYA	2202	01-INSPECTION	15,76,734	1,42,132	17,18,866
			**********		----------	----------	----------
			TOTAL(MH)		5,95,03,037	56,63,045	6,51,66,082
		**********			----------	----------	----------
		TOTAL(DDO)			5,95,03,037	56,63,045	6,51,66,082
		BLOCK PRIMARY EDUCATION OFFICER,SRI HARGOBIND PUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,27,255	2,32,627	7,59,882
			**********		----------	----------	----------
			TOTAL(MH)		5,27,255	2,32,627	7,59,882
		**********			----------	----------	----------
		TOTAL(DDO)			5,27,255	2,32,627	7,59,882
		BLOCK PRIMARY EDUCATION OFFICER,SULTANPUR	2235	01-DEPOSIT LINKED	0	10,000	10,000

INSURANCE SCHEME				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,50,055	2,77,544	5,27,599	
04-LEGAL AID TO THE POOR	81,756	0	81,756	
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TOTAL(MH)	3,31,811	2,87,544	6,19,355	
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TOTAL(DDO)	3,31,811	2,87,544	6,19,355	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,TAKATGARH, NURPUR BEDI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	12,313	0	12,313

		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		12,313	0	12,313
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TOTAL(DDO)			12,313	0	12,313
BLOCK PRIMARY EDUCATION OFFICER,TANDA-1	2202	01-GOVERNMENT PRIMARY SCHOOLS	5,60,85,571	1,23,68,836	6,84,54,407
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	98,548	0	98,548
		01-INSPECTION	17,29,676	2,06,974	19,36,650
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	TOTAL(MH)		5,79,13,795	1,25,75,810	7,04,89,605
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,95,545	7,06,570	11,02,115

				04-LEGAL AID TO THE POOR	0	32,000	32,000
			**********		----------	----------	----------
				TOTAL(MH)	3,95,545	7,38,570	11,34,115
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TOTAL(DDO)					5,83,09,340	1,33,14,380	7,16,23,720
BLOCK PRIMARY EDUCATION OFFICER,TANDA-2	2202			01-GOVERNMENT PRIMARY SCHOOLS	6,60,27,141	1,36,15,672	7,96,42,813
				01-INSPECTION	13,42,704	1,06,196	14,48,900
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TOTAL(MH)	6,73,69,845	1,37,21,868	8,10,91,713
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,TANDA-2	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT	1,00,000	0	1,00,000

		SERVANTS ETC. DYING IN HARNESS			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,74,137	4,70,620	8,44,757
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	TOTAL(MH)		6,78,43,982	1,41,92,488	8,20,36,470
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TOTAL(DDO)			6,78,43,982	1,41,92,488	8,20,36,470
BLOCK PRIMARY EDUCATION OFFICER,VALTOHA	2202	01-INSPECTION	53,098	0	53,098
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	TOTAL(MH)		53,098	0	53,098
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TOTAL(DDO)			53,098	0	53,098
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	7,29,63,990	79,46,033	8,09,10,023

	OFFICER-I,AJNALA		PRIMARY SCHOOLS				
				01-INSPECTION	7,26,385	66,506	7,92,891
		**********		----------	----------	----------	----------
		TOTAL(MH)			7,36,90,375	80,12,539	8,17,02,914
		2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME		2,44,918	0	2,44,918
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,44,918	0	2,44,918
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			7,39,35,293	80,12,539	8,19,47,832
		BLOCK PRIMARY EDUCATION OFFICER-I,BATALA-I	2235	03-REIMBURSEMENT OF MEDICAL	16,86,685	4,49,039	21,35,724

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
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	TOTAL(MH)		19,31,603	4,49,039	23,80,642
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TOTAL(DDO)			7,56,21,978	84,61,578	8,40,83,556
BLOCK PRIMARY EDUCATION OFFICER-I,CHOWGAWAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	77,89,854	0	77,89,854
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	TOTAL(MH)		77,89,854	0	77,89,854
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TOTAL(DDO)			77,89,854	0	77,89,854
BLOCK PRIMARY EDUCATION OFFICER-I,FEROZEPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	8,99,62,453	29,25,215	9,28,87,668
		01-INSPECTION	15,34,256	1,15,603	16,49,859
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	TOTAL(MH)		9,14,96,709	30,40,818	9,45,37,527

			2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,44,149	2,91,294	7,35,443
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			4,44,149	2,91,294	7,35,443
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			9,19,40,858	33,32,112	9,52,72,970
		BLOCK PRIMARY EDUCATION OFFICER-II,,ZIRA	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,57,718	25,568	3,83,286

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	TOTAL(MH)		8,01,867	3,16,862	11,18,729
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TOTAL(DDO)			9,22,98,576	33,57,680	9,56,56,256
BLOCK PRIMARY EDUCATION OFFICER-II,AJNALA	2202	01-GOVERNMENT PRIMARY SCHOOLS	6,25,95,682	66,83,486	6,92,79,168
		01-INSPECTION	10,98,006	93,889	11,91,895
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	TOTAL(MH)		6,36,93,688	67,77,375	7,04,71,063
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TOTAL(DDO)			6,36,93,688	67,77,375	7,04,71,063
BLOCK PRIMARY EDUCATION OFFICER-II,CHOWGAWAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	44,09,552	0	44,09,552
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	TOTAL(MH)		44,09,552	0	44,09,552
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TOTAL(DDO)			44,09,552	0	44,09,552

		BLOCK PRIMARY EDUCATION OFFICER-II,FEROZEPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	8,45,80,981	82,55,988	9,28,36,969
				01-INSPECTION	18,57,256	87,665	19,44,921

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER-II,FEROZEPUR	TOTAL(MH)		8,64,38,237	83,43,653	9,47,81,890
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,87,079	18,430	5,05,509
			**********				
			TOTAL(MH)		8,69,25,316	83,62,083	9,52,87,399
********							
TOTAL(DDO)					8,69,25,316	83,62,083	9,52,87,399

BLOCK PRIMARY EDUCATION OFFICER-II,KAPURTHALA	2202	01-GOVERNMENT PRIMARY SCHOOLS	12,52,54,509	26,539	12,52,81,048
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,63,038	0	1,63,038
		01-INSPECTION	10,65,715	38,076	11,03,791
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	TOTAL(MH)		12,64,83,262	64,615	12,65,47,877
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,87,672	10,172	5,97,844
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	TOTAL(MH)		5,87,672	10,172	5,97,844
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TOTAL(DDO)			12,70,70,934	74,787	12,71,45,721

		BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	12,41,86,469	1,27,323	12,43,13,792

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER-III,FEROZEPUR		PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER-III,FEROZEPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,822	0	14,822
				01-INSPECTION	10,65,152	1,794	10,66,946
**********					12,52,66,443	1,29,117	12,53,95,560
TOTAL(MH)							
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,64,707	1,24,810	6,89,517
**********					5,64,707	1,24,810	6,89,517
TOTAL(MH)							

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TOTAL(DDO)			12,58,31,150	2,53,927	12,60,85,077
BLOCK PRIMARY EDUCATION OFFICER-IV,FEROZEPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	8,33,12,542	40,85,393	8,73,97,935
		01-INSPECTION	7,78,497	38,431	8,16,928
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	TOTAL(MH)		8,40,91,039	41,23,824	8,82,14,863
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,51,033	2,39,409	3,90,442
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	TOTAL(MH)		1,51,033	2,39,409	3,90,442
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TOTAL(DDO)			8,42,42,072	43,63,233	8,86,05,305
C.E.O.,CIRCLE EDUCATION OFFICER,	2202	01-GOVERNMENT	0	3,200	3,200

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		FARIDKOT		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	3,200	3,200
		**********			----------	----------	----------
		TOTAL(DDO)			0	3,200	3,200
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	COMMANDING OFFICER, 5 PB GIRLS BN NCC,MOGA	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	47,56,056	6,35,033	53,91,089
			**********		----------	----------	----------
			TOTAL(MH)		47,56,056	6,35,033	53,91,089
		**********			----------	----------	----------
		TOTAL(DDO)			47,56,056	6,35,033	53,91,089
		CORROSPONDENT A.D.HIGHER SECONDARY SCHOOL,DHARAMKOT	2202	01-ASSISTANCE TO AIDED	40,26,449	11,22,892	51,49,341

	SECONDARY SCHOOLS BY EDUCATION DEPARTMENT				
**********					
TOTAL(MH)		40,26,449	11,22,892	51,49,341	
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,38,627	2,723	2,41,350	
**********					
TOTAL(MH)		2,38,627	2,723	2,41,350	
**********					
TOTAL(DDO)		42,65,076	11,25,615	53,90,691	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	D.E.O. (P),MOGA	2202	01-DIRECTION AND ADMINISTRATION	50,17,481	4,71,280	54,88,761
			**********		----------	----------	----------
			TOTAL(MH)		50,17,481	4,71,280	54,88,761
		**********			----------	----------	----------
		TOTAL(DDO)			50,17,481	4,71,280	54,88,761
		D.E.O. (PRIMARY),MUKATSAR	2202	01-DIRECTION AND ADMINISTRATION	58,51,755	4,51,998	63,03,753
				01-INSPECTION	2,000	0	2,000
			**********		----------	----------	----------
			TOTAL(MH)		58,53,755	4,51,998	63,05,753
		**********			----------	----------	----------
		TOTAL(DDO)			58,53,755	4,51,998	63,05,753
		D.E.O. (S),MOGA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	59,80,229	13,70,334	73,50,563

				01-DIRECTION AND ADMINISTRATION	95,45,107	9,12,265	1,04,57,372
				01-SCHOLARSHIPS GENERAL	2,83,920	0	2,83,920
				07-DR. HARGOBIND KHURANA SCHOLARSHIPS FOR BRILLIANT STUDENTS	15,64,598	15,93,811	31,58,409
				26-DR. HARGOBIND KHURANA SCHOLARSHIP FOR BRILLIANT STUDENTS	7,38,658	7,50,029	14,88,687

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,81,12,512	46,26,439	2,27,38,951

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		TOTAL(DDO)			1,81,12,512	46,26,439	2,27,38,951
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	D.E.O. (SCHOOL),MUKATSAR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	65,88,218	14,29,082	80,17,300
				01-DIRECTION AND ADMINISTRATION	47,58,145	5,92,740	53,50,885
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	2,500	2,500
				01-SCHOLARSHIPS GENERAL	87,120	4,58,400	5,45,520
				07-DR. HARGOBIND KHURANA SCHOLARSHIPS FOR BRILLIANT STUDENTS	0	38,30,608	38,30,608

				26-DR. HARGOBIND KHURANA SCHOLARSHIP FOR BRILLIANT STUDENTS	0	18,05,015	18,05,015
			**********	----------	----------	----------	----------
			TOTAL(MH)		1,14,33,483	81,18,345	1,95,51,828
********				----------	----------	----------	----------
TOTAL(DDO)					1,14,33,483	81,18,345	1,95,51,828
DIRECTOR,SCERT	2202	01-DIRECTION AND ADMINISTRATION			2,17,072	0	2,17,072

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	DIRECTOR,SCERT	2202	01-SCHOLARSHIPS GENERAL	14,22,009	15,77,788	29,99,797
				01-TALENT	0	9,94,369	9,94,369

SEARCH EXAMINATION			
01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	4,00,107	5,89,367	9,89,474
06-DIRECTION AND ADMINISTRATION (SCERT, PUNJAB)	3,85,16,927	34,13,508	4,19,30,435
32-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING(DIETS)	2,90,452	0	2,90,452
98-COMPUTERIZATION IN THE STATE	1,54,513	11,02,070	12,56,583
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TOTAL(MH)	4,10,01,080	76,77,102	4,86,78,182

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TOTAL(DDO)					4,10,01,080	76,77,102	4,86,78,182
DISTRICT EDUCATION OFFICER (SCHOOL),DISTRICT EDUCATION OFFICER (SCHOOL)	2202	01-DIRECTION AND ADMINISTRATION			2,32,34,670	23,29,653	2,55,64,323
		01-SCHOLARSHIPS GENERAL			2,75,400	0	2,75,400

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	DISTRICT EDUCATION OFFICER (SCHOOL),DISTRICT EDUCATION OFFICER (SCHOOL)	2202	07-DR. HARGOBIND KHURANA SCHOLARSHIPS FOR BRILLIANT STUDENTS	0	23,63,695	23,63,695
				26-DR. HARGOBIND KHURANA SCHOLARSHIP FOR BRILLIANT	0	11,11,436	11,11,436

		STUDENTS			
	**********		----------	----------	----------
	TOTAL(MH)		2,35,10,070	58,04,784	2,93,14,854
********			----------	----------	----------
TOTAL(DDO)			2,35,10,070	58,04,784	2,93,14,854
DISTRICT EDUCATION OFFICER (SCHOOL),KAPURTHALA	2202	01-DIRECTION AND ADMINISTRATION	1,42,78,446	11,53,314	1,54,31,760
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,05,705	0	4,05,705
		01-SCHOLARSHIPS GENERAL	2,02,680	0	2,02,680
		07-DR. HARGOBIND KHURANA SCHOLARSHIPS FOR BRILLIANT STUDENTS	7,00,675	7,13,021	14,13,696
		26-DR. HARGOBIND	3,29,729	3,35,539	6,65,268

KHURANA

SCHOLARSHIP FOR

BRILLIANT

STUDENTS

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			TOTAL(MH)		1,59,17,235	22,01,874	1,81,19,109

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	DISTRICT EDUCATION OFFICER (SCHOOL),KAPURTHALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,37,271	72,111	4,09,382
			**********		----------	----------	----------
			TOTAL(MH)		1,62,54,506	22,73,985	1,85,28,491
		**********			----------	----------	----------
		TOTAL(DDO)			1,62,54,506	22,73,985	1,85,28,491

DISTRICT EDUCATION OFFICER (SECONDARY),FATEHGARH SAHIB	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	53,92,593	10,41,899	64,34,492
		01-DIRECTION AND ADMINISTRATION	1,07,68,177	8,44,765	1,16,12,942
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,13,760	0	4,13,760
		01-SCHOLARSHIPS GENERAL	1,16,160	1,58,400	2,74,560
		07-DR. HARGOBIND KHURANA SCHOLARSHIPS FOR BRILLIANT STUDENTS	0	24,37,499	24,37,499
		26-DR. HARGOBIND KHURANA SCHOLARSHIP FOR BRILLIANT	0	11,49,733	11,49,733

STUDENTS

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TOTAL(MH)	1,66,90,690	56,32,296	2,23,22,986

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	DISTRICT EDUCATION OFFICER (SECONDARY),FATEHGARH SAHIB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,38,461	1,35,295	3,73,756
		**********			----------	----------	----------
		TOTAL(MH)			2,38,461	1,35,295	3,73,756
		**********			----------	----------	----------
		TOTAL(DDO)			1,69,29,151	57,67,591	2,26,96,742
	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (SCHOOL)		2202	01-ASSISTANCE TO AIDED SECONDARY	33,41,158	5,74,391	39,15,549

SCHOOLS BY EDUCATION DEPARTMENT				
01-DIRECTION AND ADMINISTRATION		2,60,85,529	22,53,958	2,83,39,487
01-SCHOLARSHIPS GENERAL		7,60,320	0	7,60,320
07-DR. HARGOBIND KHURANA SCHOLARSHIPS FOR BRILLIANT STUDENTS		29,34,631	29,67,425	59,02,056
26-DR. HARGOBIND KHURANA SCHOLARSHIP FOR BRILLIANT STUDENTS		13,58,719	13,91,295	27,50,014
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TOTAL(MH)		3,44,80,357	71,87,069	4,16,67,426
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TOTAL(DDO)		3,44,80,357	71,87,069	4,16,67,426

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (SCHOOLS)	2071	01-GRATUITIES	11,56,568	0	11,56,568
				01-LEAVE ENCASHMENT BENEFITS	26,10,950	7,77,310	33,88,260
				01-PENSION AND OTHER RETIREMENT BENEFITS	2,91,492	0	2,91,492
**********					3,85,39,367	79,64,379	4,65,03,746
TOTAL(MH)							
			2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3,55,072	0	3,55,072

		01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	1,11,256	0	1,11,256
		01-DIRECTION AND ADMINISTRATION	1,77,42,215	37,60,556	2,15,02,771
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,04,894	0	1,04,894
		01-SCHOLARSHIPS GENERAL	3,07,200	0	3,07,200
	**********		----------	----------	----------
	TOTAL(MH)		1,86,20,637	37,60,556	2,23,81,193
2235		02-EX-GRATIA PAYMENTS TO FAMILIES OF	1,00,000	0	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (SCHOOLS)	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,21,536	1,44,142	3,65,678
		**********			----------	----------	----------
		TOTAL(MH)			3,21,536	1,44,142	4,65,678
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TOTAL(DDO)					5,74,81,540	1,18,69,077	6,93,50,617
HEAD MASTER,G H S RAIPUR			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	59,38,144	6,24,621	65,62,765
		**********			----------	----------	----------

		TOTAL(MH)			59,38,144	6,24,621	65,62,765
		**********			----------	----------	----------
		TOTAL(DDO)			59,38,144	6,24,621	65,62,765
HEAD MASTER,GOVERNMENT HIGH SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			60,33,826	6,93,086	67,26,912
		**********			----------	----------	----------
		TOTAL(MH)			60,33,826	6,93,086	67,26,912
		**********			----------	----------	----------
		TOTAL(DDO)			60,33,826	6,93,086	67,26,912
HEADMASTER, GOVERNMENT GIRLS HIGH SCHOOL,BHUCHO-MANDI	2202	01-ASSISTANCE TO PANCHAYAT SAMITIES FOR			58,307	0	58,307

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SOCIAL EDUCATION BY DEVELOPMENT DEPARTMENT			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT GIRLS HIGH SCHOOL,BHUCHO-MANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,73,87,058	24,18,043	5,98,05,101
				01-INSPECTION	56,672	0	56,672
			**********		----------	----------	----------
			TOTAL(MH)		5,75,02,037	24,18,043	5,99,20,080
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,03,210	1,56,577	3,59,787
			**********		----------	----------	----------
			TOTAL(MH)		2,03,210	1,56,577	3,59,787
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TOTAL(DDO)					5,77,05,247	25,74,620	6,02,79,867
HEADMASTER, GOVERNMENT HIGH			2202	01-GOVERNMENT	7,52,87,417	69,20,391	8,22,07,808

SCHOOL, JAGATPUR		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES					
		**********			----------	----------	----------
		TOTAL(MH)			7,52,87,417	69,20,391	8,22,07,808
		**********			----------	----------	----------
TOTAL(DDO)					7,52,87,417	69,20,391	8,22,07,808
HEADMASTER, GOVERNMENT HIGH SCHOOL, JHINGRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			47,71,127	6,54,961	54,26,088
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		47,71,127	6,54,961	54,26,088
EDUCATION	SECRETARY TO GOVERNMENT,	**********			----------	----------	----------

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DDO)			47,71,127	6,54,961	54,26,088
HEADMASTER, GOVERNMENT HIGH SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	11,81,499	11,81,499
	**********		----------	----------	----------
	TOTAL(MH)		47,71,127	18,36,460	66,07,587
**********			----------	----------	----------
TOTAL(DDO)			47,71,127	18,36,460	66,07,587
HEADMASTER, GOVERNMENT HIGH SCHOOL, GARCHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33,67,325	3,05,469	36,72,794
	**********		----------	----------	----------
	TOTAL(MH)		33,67,325	3,05,469	36,72,794
**********			----------	----------	----------
TOTAL(DDO)			33,67,325	3,05,469	36,72,794

HEADMASTER, GOVERNMENT HIGH SCHOOL, GOBINDPUR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5,91,101	0	5,91,101		
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,70,02,698	14,64,210	1,84,66,908		
	**********						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,75,93,799	14,64,210	1,90,58,009
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			1,75,93,799	14,64,210	1,90,58,009

HEADMASTER, GOVERNMENT HIGH SCHOOL, JASSO MAZRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	67,63,684	6,33,718	73,97,402
	**********		----------	----------	----------
	TOTAL(MH)		2,43,57,483	20,97,928	2,64,55,411
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TOTAL(DDO)			2,43,57,483	20,97,928	2,64,55,411
HEADMASTER, KRK DAV HIGH SCHOOL GARHDIWALA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	54,99,503	16,45,555	71,45,058
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,94,35,000	1,42,46,099	6,36,81,099
	**********		----------	----------	----------
	TOTAL(MH)		5,49,34,503	1,58,91,654	7,08,26,157

2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0		14,149	14,149	
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TOTAL(MH)			0		14,149	14,149	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			5,49,34,503	1,59,05,803	7,08,40,306
		HEADMASTER, W K S D GOVERNMENT HIGH SCHOOL, PATHANKOT	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION	21,64,988	4,14,876	25,79,864

		DEPARTMENT			
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	TOTAL(MH)		21,64,988	4,29,025	25,94,013
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TOTAL(DDO)			5,70,99,491	1,63,20,679	7,34,20,170
HEADMASTER,A.S. HIGH SCHOOL, ALWALPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,71,365	0	4,71,365
	**********		----------	----------	----------
	TOTAL(MH)		4,71,365	0	4,71,365
********			----------	----------	----------
TOTAL(DDO)			4,71,365	0	4,71,365
HEADMASTER,A.S. HIGH SCHOOL, NAKODAR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5,00,000	0	5,00,000
		01-GOVERNMENT	1,65,670	1,28,457	2,94,127

					SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
					**********	6,65,670	1,28,457	7,94,127
					TOTAL(MH)			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			6,65,670	1,28,457	7,94,127
		TOTAL(DDO)			6,65,670	1,28,457	7,94,127
		HEADMASTER,A.S. HIGH SCHOOL, RURKA KALAN	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	23,90,354	6,49,638	30,39,992
				01-GOVERNMENT	5,28,723	0	5,28,723

		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		35,84,747	7,78,095	43,62,842
2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	77,841	77,841
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	TOTAL(MH)		0	77,841	77,841
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	TOTAL(DDO)		35,84,747	8,55,936	44,40,683
HEADMASTER,AJITSAR KHALSA HIGH SCHOOL, JANGARPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	42,481	10,09,105	10,51,586
	**********		----------	----------	----------
	TOTAL(MH)		42,481	10,09,105	10,51,586

	**********				42,481	10,09,105	10,51,586
	TOTAL(DDO)						

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,ARYA GIRLS HIGH SCHOOL, TARN TARAN	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2,68,65,748	70,02,324	3,38,68,072
				01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	4,06,381	1,64,886	5,71,267
				01-ASSISTANCE TO PANCHAYAT SAMITIES FOR SOCIAL	4,93,000	0	4,93,000

EDUCATION BY DEVELOPMENT DEPARTMENT			
01-DIRECTION AND ADMINISTRATION	1,04,16,790	8,97,054	1,13,13,844
01-GOVERNMENT ARTS COLLEGES	1,36,91,828	11,22,072	1,48,13,900
01-GOVERNMENT PRIMARY SCHOOLS	63,40,36,665	5,94,58,829	69,34,95,494
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,19,26,22,553	11,95,87,101	1,31,22,09,654
01-INSPECTION	1,08,05,552	8,31,087	1,16,36,639
01-SCHOLARSHIPS GENERAL	1,30,680	14,400	1,45,080
07-DR. HARGOBIND KHURANA SCHOLARSHIPS FOR BRILLIANT STUDENTS	2,14,769	2,20,198	4,34,967
26-DR.	1,03,444	1,03,622	2,07,066

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HARGOBIND KHURANA SCHOLARSHIP FOR BRILLIANT STUDENTS			
			**********		----------	----------	----------
			TOTAL(MH)		1,88,97,87,410	18,94,01,573	2,07,91,88,983
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,ARYA GIRLS HIGH SCHOOL, TARN TARAN	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	17,150	0	17,150

		PENSIONERS			
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	TOTAL(MH)		1,17,150	0	1,17,150
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TOTAL(DDO)			1,88,99,04,560	18,94,01,573	2,07,93,06,133
HEADMASTER,ARYA HIGH SCHOOL, BASTI GUJRAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,93,277	0	1,93,277
	**********		----------	----------	----------
	TOTAL(MH)		1,93,277	0	1,93,277
	********************************		----------	----------	----------
	TOTAL(DDO)		1,93,277	0	1,93,277
	HEADMASTER,ARYA HIGH SCHOOL, MANDI PHUL	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	56,42,989	11,10,886	67,53,875

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				EDUCATION DEPARTMENT			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,ARYA HIGH SCHOOL, MANDI PHUL	2202	01-ASSISTANCE TO PANCHAYAT SAMITIES FOR SOCIAL EDUCATION BY DEVELOPMENT DEPARTMENT	58,307	0	58,307
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,73,07,081	1,25,70,951	12,98,78,032
				01-INSPECTION	77,776	0	77,776
**********					12,30,86,153	1,36,81,837	13,67,67,990
TOTAL(MH)							
2235				04-LEGAL AID TO THE POOR	27,983	0	27,983
**********					27,983	0	27,983
TOTAL(MH)							

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TOTAL(DDO)					12,31,14,136	1,36,81,837	13,67,95,973
HEADMASTER,B.K.S.S. GOVERNMENT HIGH SCHOOL, HARIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			76,43,252	6,62,388	83,05,640
	**********				----------	----------	----------
	TOTAL(MH)				76,43,252	6,62,388	83,05,640
**********					----------	----------	----------
	TOTAL(DDO)				76,43,252	6,62,388	83,05,640
	HEADMASTER,B.L.VEDIC(G) MIDDLE SCHOOL, ABOHAR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION		12,51,083	3,47,656	15,98,739

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DEPARTMENT			

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,B.L.VEDIC(G) MIDDLE SCHOOL, ABOHAR	2202	01-DIRECTION AND ADMINISTRATION	1,02,410	0	1,02,410
				01-GOVERNMENT ARTS COLLEGES	2,453	0	2,453
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,68,151	15,88,908	37,57,059
			**********		----------	----------	----------
			TOTAL(MH)		35,24,097	19,36,564	54,60,661
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	1,00,000	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		0	1,00,000	1,00,000

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TOTAL(DDO)					35,24,097	20,36,564	55,60,661
HEADMASTER,B.N.KHALSA H.S.S., PATIALA	2202		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT		61,04,394	11,77,765	72,82,159
			01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		4,80,18,428	41,60,374	5,21,78,802
				**********	----------	----------	----------
				TOTAL(MH)	5,41,22,822	53,38,139	5,94,60,961

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			5,41,22,822	53,38,139	5,94,60,961
HEADMASTER,BALDEV SINGH MEMORIAL SIKH GIRLS HIGH SCHOOL, KHARAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,000	0	7,000
	**********		----------	----------	----------
	TOTAL(MH)		5,41,29,822	53,38,139	5,94,67,961
**********			----------	----------	----------
TOTAL(DDO)			5,41,29,822	53,38,139	5,94,67,961
HEADMASTER,BSPS KHALSA HIGH SCHOOL MUKARIAN	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	46,11,969	13,76,346	59,88,315
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,76,707	18,65,461	24,42,168
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		TOTAL(MH)			51,88,676	32,41,807	84,30,483
		**********			----------	----------	----------
TOTAL(DDO)					51,88,676	32,41,807	84,30,483
HEADMASTER,CAMP KHALSA HIGH SCHOOL, AJITSAR MOHI	2202	01-GOVERNMENT PRIMARY SCHOOLS			0	68,27,557	68,27,557
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,65,539	0	1,65,539

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,CAMP KHALSA HIGH SCHOOL, AJITSAR MOHI	TOTAL(MH)		1,65,539	68,27,557	69,93,096
		**********			----------	----------	----------
		TOTAL(DDO)			1,65,539	68,27,557	69,93,096

HEADMASTER,CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN KHUN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,17,21,827	55,89,014	1,73,10,841
	**********		----------	----------	----------
	TOTAL(MH)		1,18,87,366	1,24,16,571	2,43,03,937
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	99,927	99,927
	**********		----------	----------	----------
	TOTAL(MH)		0	99,927	99,927
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TOTAL(DDO)			1,18,87,366	1,25,16,498	2,44,03,864
HEADMASTER,D A V HIGH SCHOOL HARINA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4,73,649	37,483	5,11,132

		SERVICES					
			**********		----------	----------	----------
			TOTAL(MH)		4,73,649	37,483	5,11,132
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	14,913	14,913

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	14,913	14,913
		******************************			----------	----------	----------
		TOTAL(DDO)			4,73,649	52,396	5,26,045
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,D A V HIGH SCHOOL, FAZILKA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	13,29,956	2,35,835	15,65,791

		EDUCATION DEPARTMENT			
		01-DIRECTION AND ADMINISTRATION	2,37,332	1,800	2,39,132
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	70,03,114	11,05,492	81,08,606
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TOTAL(MH)			85,70,402	13,43,127	99,13,529
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TOTAL(DDO)			85,70,402	13,43,127	99,13,529
HEADMASTER,DASHMESH KHALSA HIGH SCHOOL, HERAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,95,191	0	12,95,191
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	TOTAL(MH)		12,95,191	0	12,95,191

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		TOTAL(DDO)			12,95,191	0	12,95,191
		HEADMASTER,DASHMESH MIDDLE SCHOOL, DASHMESH NAGAR, LUDHIANA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	12,00,575	3,39,181	15,39,756

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				EDUCATION DEPARTMENT			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,DASHMESH MIDDLE SCHOOL, DASHMESH NAGAR, LUDHIANA	2202	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	3,39,355	0	3,39,355
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,98,280	0	13,98,280
				01-INSPECTION	0	88,684	88,684

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	TOTAL(MH)		29,38,210	4,27,865	33,66,075
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TOTAL(DDO)			29,38,210	4,27,865	33,66,075
HEADMASTER,DAV HIGH SCHOOL PATTI	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4,23,498	10,62,420	14,85,918
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,62,368	22,93,325	26,55,693
		26-DR. HARGOBIND KHURANA SCHOLARSHIP FOR BRILLIANT STUDENTS	0	2,21,020	2,21,020
	**********		----------	----------	----------
	TOTAL(MH)		7,85,866	35,76,765	43,62,631

	**********				7,85,866	35,76,765	43,62,631
	TOTAL(DDO)						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,DEV SAMAJ(G) HIGH SCHOOL, RAMPURA PHUL	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	13,89,513	3,08,692	16,98,205
				01-ASSISTANCE TO PANCHAYAT SAMITIES FOR SOCIAL EDUCATION BY DEVELOPMENT DEPARTMENT	1,16,814	5,442	1,22,256
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,21,01,129	99,16,591	3,20,17,720

		01-INSPECTION	1,13,544	56,772	1,70,316
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	TOTAL(MH)		2,45,06,866	1,38,64,262	3,83,71,128
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TOTAL(DDO)			2,45,06,866	1,38,64,262	3,83,71,128
HEADMASTER,DEVI SAHI S.D. MIDDLE SCHOOL, RAIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	43,107	0	43,107
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	TOTAL(MH)		43,107	0	43,107
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TOTAL(DDO)			43,107	0	43,107
HEADMASTER,G.G. HIGH SCHOOL, MADHOPURI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	84,88,783	15,96,558	1,00,85,341
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		84,88,783	15,96,558	1,00,85,341
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.G. HIGH SCHOOL, MADHOPURI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,56,512	1,56,512
		**********	TOTAL(MH)		84,88,783	17,53,070	1,02,41,853
**********							
TOTAL(DDO)					84,88,783	17,53,070	1,02,41,853
HEADMASTER,G.H.G. KHALSA HIGH SCHOOL, GURUSAR SUDHAR			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,41,796	0	2,41,796
		**********					

	TOTAL(MH)		2,41,796	0	2,41,796
**********			----------	----------	----------
TOTAL(DDO)			2,41,796	0	2,41,796
HEADMASTER,G.H.G. KHALSA HIGH SCHOOL, MANDI BAHADURGARH	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	50,55,155	0	50,55,155
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,510	15,38,150	15,43,660
	TOTAL(MH)		50,60,665	15,38,150	65,98,815
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TOTAL(DDO)			50,60,665	15,38,150	65,98,815

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S. KHERI MUSALMANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	75,10,103	6,30,924	81,41,027
			**********		----------	----------	----------
			TOTAL(MH)		1,25,70,768	21,69,074	1,47,39,842
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	93,750	0	93,750
			**********		----------	----------	----------
			TOTAL(MH)		93,750	0	93,750
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TOTAL(DDO)					1,26,64,518	21,69,074	1,48,33,592
HEADMASTER,G.H.S., BATHONIA			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,70,54,557	16,26,441	1,86,80,998

		AND YOUTH					
		SERVICES					
**********					----------	----------	----------
TOTAL(MH)					1,70,54,557	16,26,441	1,86,80,998
2235	03-REIMBURSEMEN				64,269	1,19,494	1,83,763
	T OF MEDICAL						
	CHARGES TO						
	PUNJAB						
	GOVERNMENT						
	PENSIONERS						
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TOTAL(MH)					64,269	1,19,494	1,83,763
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TOTAL(DDO)					1,71,18,826	17,45,935	1,88,64,761
HEADMASTER,G.H.S., BINJAL			2202	01-ASSISTANCE	6,64,377	0	6,64,377

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TO AIDED			

				SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., BINJAL	2202	01-GOVERNMENT	1,40,46,695	12,39,407	1,52,86,102
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,47,11,072	12,39,407	1,59,50,479
			2235	03-REIMBURSEMEN	0	90,097	90,097
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	90,097	90,097
			**********		----------	----------	----------
			TOTAL(DDO)		1,47,11,072	13,29,504	1,60,40,576
	HEADMASTER,G.H.S., BIRARWAL,		2202	01-GOVERNMENT	1,28,96,363	10,78,989	1,39,75,352
	NABHA			SECONDARY			

		SCHOOLS SPORTS AND YOUTH SERVICES					
**********					----------	----------	----------
TOTAL(MH)					1,28,96,363	10,78,989	1,39,75,352
2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				1,25,585	27,953	1,53,538
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TOTAL(MH)					1,25,585	27,953	1,53,538

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,30,21,948	11,06,942	1,41,28,890

HEADMASTER,G.H.S., DAUN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,54,51,853	20,51,184	2,75,03,037
	**********		----------	----------	----------
	TOTAL(MH)		2,55,77,438	20,79,137	2,76,56,575
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22,743	0	22,743
	**********		----------	----------	----------
	TOTAL(MH)		22,743	0	22,743
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TOTAL(DDO)			3,84,96,544	31,58,126	4,16,54,670
HEADMASTER,G.H.S., DHABLAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,28,86,010	11,44,798	1,40,30,808

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TOTAL(MH)					1,28,86,010	11,44,798	1,40,30,808
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				97,804	0	97,804
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TOTAL(MH)					97,804	0	97,804

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,29,83,814	11,44,798	1,41,28,612
		HEADMASTER,G.H.S., DHANETHA	2202	01-GOVERNMENT	2,24,20,433	20,56,823	2,44,77,256

		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
**********			----------	----------	----------
TOTAL(MH)			2,25,18,237	20,56,823	2,45,75,060
2235	03-REIMBURSEMEN		2,14,737	13,048	2,27,785
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
**********			----------	----------	----------
TOTAL(MH)			2,14,737	13,048	2,27,785
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TOTAL(DDO)			3,56,18,984	32,14,669	3,88,33,653
HEADMASTER,G.H.S., FATEHGARH	2202	01-GOVERNMENT	1,10,81,031	9,85,470	1,20,66,501
CHANNA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
**********			----------	----------	----------
TOTAL(MH)			1,10,81,031	9,85,470	1,20,66,501

		2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,95,706	1,95,706	
		**********		----------	----------	----------	
		TOTAL(MH)		0	1,95,706	1,95,706	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,10,81,031	11,81,176	1,22,62,207
		HEADMASTER,G.H.S., GALWATI, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	84,21,922	7,49,071	91,70,993

		SERVICES			
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TOTAL(MH)			84,21,922	9,44,777	93,66,699
2235	03-REIMBURSEMEN		43,843	77,231	1,21,074
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
**********		----------	----------	----------	
TOTAL(MH)			43,843	77,231	1,21,074
********************************		----------	----------	----------	
TOTAL(DDO)			1,95,46,796	20,07,478	2,15,54,274
HEADMASTER,G.H.S., KAKRALA,	2202	01-GOVERNMENT	2,25,75,604	19,01,254	2,44,76,858
NABHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		2,25,75,604	19,01,254	2,44,76,858
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		TOTAL(DDO)				2,25,75,604	19,01,254	2,44,76,858
		HEADMASTER,G.H.S., KARTARPUR MOMIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		42,06,192	7,41,882	49,48,074

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		42,06,192	7,41,882	49,48,074
		TOTAL(MH)					
		********************************			42,06,192	7,41,882	49,48,074
		TOTAL(DDO)					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., LACHKANI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,25,04,371	21,12,623	2,46,16,994
			**********		42,06,192	7,41,882	49,48,074

	TOTAL(MH)		2,25,04,371	21,12,623	2,46,16,994
**********			----------	----------	----------
TOTAL(DDO)			2,25,04,371	21,12,623	2,46,16,994
HEADMASTER,G.H.S., LANG	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,57,70,422	24,19,105	2,81,89,527
	**********		----------	----------	----------
	TOTAL(MH)		2,57,70,422	24,19,105	2,81,89,527
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,387	5,40,756	5,55,143
	**********		----------	----------	----------
	TOTAL(MH)		14,387	5,40,756	5,55,143
**********			----------	----------	----------
TOTAL(DDO)			2,57,84,809	29,59,861	2,87,44,670

		HEADMASTER,G.H.S., MADANPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	74,22,377	8,43,417	82,65,794
		CHALHERI					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		74,22,377	8,43,417	82,65,794
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., MADANPUR CHALHERI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57,973	80,834	1,38,807
			**********		----------	----------	----------
			TOTAL(MH)		57,973	80,834	1,38,807
			**********		----------	----------	----------
		TOTAL(DDO)			74,80,350	9,24,251	84,04,601

HEADMASTER,G.H.S., MAJHAL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,34,09,629	13,48,377	1,47,58,006
	**********		----------	----------	----------
	TOTAL(MH)		1,34,09,629	13,48,377	1,47,58,006
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22,626	0	22,626
	**********		----------	----------	----------
	TOTAL(MH)		22,626	0	22,626
********************************			----------	----------	----------
TOTAL(DDO)			1,34,32,255	13,48,377	1,47,80,632
HEADMASTER,G.H.S., MARDANPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,44,26,705	21,42,281	2,65,68,986

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		2,44,26,705	21,42,281	2,65,68,986
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., MARDANPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	51,431	38,550	89,981
			**********				
			TOTAL(MH)		51,431	38,550	89,981
**********							
TOTAL(DDO)					2,44,78,136	21,80,831	2,66,58,967
		HEADMASTER,G.H.S., MAVI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	90,86,562	8,55,326	99,41,888

	**********		----------	----------	----------
	TOTAL(MH)		90,86,562	8,55,326	99,41,888
********************************			----------	----------	----------
TOTAL(DDO)			90,86,562	8,55,326	99,41,888
HEADMASTER,G.H.S., MOHI KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,14,29,694	19,84,802	2,34,14,496
	**********		----------	----------	----------
	TOTAL(MH)		2,14,29,694	19,84,802	2,34,14,496
********************************			----------	----------	----------
TOTAL(DDO)			2,14,29,694	19,84,802	2,34,14,496
HEADMASTER,G.H.S., NAIN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,56,59,753	14,18,396	1,70,78,149

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,56,59,753	14,18,396	1,70,78,149
		**********			----------	----------	----------
		TOTAL(DDO)			1,56,59,753	14,18,396	1,70,78,149
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., NANGAL SALEMPUR, RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,47,95,951	13,20,740	1,61,16,691
			**********		----------	----------	----------
			TOTAL(MH)		1,47,95,951	13,20,740	1,61,16,691
		**********			----------	----------	----------
		TOTAL(DDO)			1,47,95,951	13,20,740	1,61,16,691
		HEADMASTER,G.H.S., NANHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	83,21,203	7,97,212	91,18,415

	**********					
	TOTAL(MH)			83,21,203	7,97,212	91,18,415
********************************						
TOTAL(DDO)				83,21,203	7,97,212	91,18,415
HEADMASTER,G.H.S., SEHRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		1,01,69,028	8,59,598	1,10,28,626
	**********					
	TOTAL(MH)			1,01,69,028	8,59,598	1,10,28,626
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB		10,598	0	10,598

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT			

				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		10,598	0	10,598
		********************************			----------	----------	----------
		TOTAL(DDO)			1,01,79,626	8,59,598	1,10,39,224
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., TAIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,53,86,473	14,31,745	1,68,18,218
			**********		----------	----------	----------
			TOTAL(MH)		1,53,86,473	14,31,745	1,68,18,218
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,18,952	0	1,18,952
			**********		----------	----------	----------
			TOTAL(MH)		1,18,952	0	1,18,952
		********************************			----------	----------	----------

TOTAL(DDO)				1,55,05,425	14,31,745	1,69,37,170
HEADMASTER,G.H.S., TURKHERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		1,18,99,106	10,33,001	1,29,32,107
	**********			----------	----------	----------
	TOTAL(MH)			1,18,99,106	10,33,001	1,29,32,107
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		25,200	0	25,200

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		25,200	0	25,200

		**********			----------	----------	----------
		TOTAL(DDO)			1,19,24,306	10,33,001	1,29,57,307
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S.,ASSA BUTTER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	13,02,260	13,02,260
			**********		----------	----------	----------
			TOTAL(MH)		0	13,02,260	13,02,260
		**********			----------	----------	----------
		TOTAL(DDO)			0	13,02,260	13,02,260
		HEADMASTER,G.H.S.,BALAMGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,57,378	14,53,473	20,10,851
			**********		----------	----------	----------
			TOTAL(MH)		5,57,378	14,53,473	20,10,851
		**********			----------	----------	----------
		TOTAL(DDO)			5,57,378	14,53,473	20,10,851

HEADMASTER,G.H.S.,BHAG SAR(B)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	31,13,417	31,13,417
	**********		----------	----------	----------
	TOTAL(MH)		0	31,13,417	31,13,417
********************************			----------	----------	----------
TOTAL(DDO)			0	31,13,417	31,13,417
HEADMASTER,G.H.S.,BHAG SAR(G)	2202	01-GOVERNMENT	1,37,358	7,68,731	9,06,089

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,37,358	7,68,731	9,06,089

		**********			----------	----------	----------
		TOTAL(DDO)			1,37,358	7,68,731	9,06,089
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S.,BHULLAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	1,74,202	1,74,202
			**********		----------	----------	----------
			TOTAL(MH)		0	1,74,202	1,74,202
		**********			----------	----------	----------
		TOTAL(DDO)			0	1,74,202	1,74,202
		HEADMASTER,G.H.S.,CHAK GIJJEWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	56,689	2,50,736	3,07,425
			**********		----------	----------	----------
			TOTAL(MH)		56,689	2,50,736	3,07,425
		**********			----------	----------	----------
		TOTAL(DDO)			56,689	2,50,736	3,07,425

		HEADMASTER,G.H.S.,CHAK SHERE WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,000	5,63,375	5,66,375
			**********		----------	----------	----------
			TOTAL(MH)		3,000	5,63,375	5,66,375
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,000	5,63,375	5,66,375
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S.,DOHAK	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	3,39,858	3,39,858
			**********		----------	----------	----------
			TOTAL(MH)		3,000	9,03,233	9,06,233
			**********		----------	----------	----------

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TOTAL(DDO)			3,000	9,03,233	9,06,233
HEADMASTER,G.H.S.,GULABE WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	10,74,220	10,74,220
	**********		----------	----------	----------
	TOTAL(MH)		0	10,74,220	10,74,220
**********			----------	----------	----------
TOTAL(DDO)			0	10,74,220	10,74,220
HEADMASTER,G.H.S.,HARI KE KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,45,84,330	2,10,87,125	23,56,71,455
	**********		----------	----------	----------
	TOTAL(MH)		21,45,84,330	2,10,87,125	23,56,71,455
**********			----------	----------	----------
TOTAL(DDO)			21,45,84,330	2,10,87,125	23,56,71,455

		HEADMASTER,G.H.S.,JHADELWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	87,210	3,41,732	4,28,942
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			87,210	3,41,732	4,28,942
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			87,210	3,41,732	4,28,942
		HEADMASTER,G.H.S.,KANIANWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,21,081	79,733	4,00,814
			**********		----------	----------	----------

	TOTAL(MH)		4,08,291	4,21,465	8,29,756
**********			----------	----------	----------
TOTAL(DDO)			4,08,291	4,21,465	8,29,756
HEADMASTER,G.H.S.,KHOKHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,22,126	2,56,933	5,79,059
	**********		----------	----------	----------
	TOTAL(MH)		3,22,126	2,56,933	5,79,059
**********			----------	----------	----------
TOTAL(DDO)			3,22,126	2,56,933	5,79,059
HEADMASTER,G.H.S.,KHUNAN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,87,779	2,75,984	6,63,763
	**********		----------	----------	----------
	TOTAL(MH)		3,87,779	2,75,984	6,63,763
**********			----------	----------	----------

		TOTAL(DDO)			3,87,779	2,75,984	6,63,763

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S.,LAKHEWALI(B)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,69,332	3,42,396	10,11,728
		**********					
		TOTAL(MH)			6,69,332	3,42,396	10,11,728
		**********					
		TOTAL(DDO)			6,69,332	3,42,396	10,11,728
		HEADMASTER,G.H.S.,LAKHEWALI(G)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,87,532	2,869	3,90,401
		**********					

	TOTAL(MH)		3,87,532	2,869	3,90,401
**********			----------	----------	----------
TOTAL(DDO)			3,87,532	2,869	3,90,401
HEADMASTER,G.H.S.,MALLAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,16,032	0	10,16,032
	**********		----------	----------	----------
	TOTAL(MH)		10,16,032	0	10,16,032
**********			----------	----------	----------
TOTAL(DDO)			10,16,032	0	10,16,032
HEADMASTER,G.H.S.,MUKATSAR(B)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,05,886	1,330	9,07,216
	**********		----------	----------	----------
	TOTAL(MH)		9,05,886	1,330	9,07,216

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			9,05,886	1,330	9,07,216
		HEADMASTER,G.H.S.,MUKATSAR(G)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,71,398	2,71,693	11,43,091
		**********					
		TOTAL(MH)			17,77,284	2,73,023	20,50,307
**********							
		TOTAL(DDO)			17,77,284	2,73,023	20,50,307
		HEADMASTER,G.H.S.,RAMGARH CHUNGHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6,21,873	34,001	6,55,874

		SERVICES				
	**********		----------	----------	----------	
	TOTAL(MH)		6,21,873	34,001	6,55,874	
********************************			----------	----------	----------	
TOTAL(DDO)			6,21,873	34,001	6,55,874	
HEADMASTER,G.H.S.,RUPANA(B)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,61,250	2,840	4,64,090	
	**********		----------	----------	----------	
	TOTAL(MH)		4,61,250	2,840	4,64,090	
	********************************		----------	----------	----------	
	TOTAL(DDO)		4,61,250	2,840	4,64,090	
	HEADMASTER,G.H.S.,RUPANA(G)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	4,67,596	0	4,67,596

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		4,67,596	0	4,67,596
		**********			----------	----------	----------
		TOTAL(DDO)			4,67,596	0	4,67,596
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S.,SARAI NAGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,21,27,265	11,13,854	1,32,41,119
			**********		----------	----------	----------
			TOTAL(MH)		1,21,27,265	11,13,854	1,32,41,119
		**********			----------	----------	----------
		TOTAL(DDO)			1,21,27,265	11,13,854	1,32,41,119
		HEADMASTER,G.H.S.,TAMKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	57,072	0	57,072

		SERVICES					
		**********			----------	----------	----------
		TOTAL(MH)			57,072	0	57,072
********************************					----------	----------	----------
TOTAL(DDO)					57,072	0	57,072
HEADMASTER,G.H.S.,THANDE WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			3,73,058	2,990	3,76,048
		**********			----------	----------	----------
		TOTAL(MH)			3,73,058	2,990	3,76,048
		********************************			----------	----------	----------
		TOTAL(DDO)			3,73,058	2,990	3,76,048

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S.,UDE KARAN	2202	01-GOVERNMENT	2,90,456	0	2,90,456

DEPARTMENT OF EDUCATION, PUNJAB		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		6,63,514	2,990	6,66,504
	**********		----------	----------	----------
	TOTAL(DDO)		6,63,514	2,990	6,66,504
HEADMASTER,G.H.S.,WARRING	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	93,05,075	9,44,660	1,02,49,735
	**********		----------	----------	----------
	TOTAL(MH)		93,05,075	9,44,660	1,02,49,735
	**********		----------	----------	----------
	TOTAL(DDO)		93,05,075	9,44,660	1,02,49,735
HEADMASTER,G.N.KHALSA GIRLS HIGH SCHOOL, MODEL TOWN, LUDHIANA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	32,64,995	4,01,382	36,66,377

				EDUCATION			
				DEPARTMENT			
				01-GOVERNMENT	10,92,662	0	10,92,662
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
		**********		----------	----------	----------	----------
		TOTAL(MH)			43,57,657	4,01,382	47,59,039
**********				----------	----------	----------	----------
TOTAL(DDO)					43,57,657	4,01,382	47,59,039
	HEADMASTER,G.S.R. MODEL SCHOOL, MILLER GANJ	2202	01-ASSISTANCE TO		60,47,289	7,59,243	68,06,532

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				NON-GOVERNMENT			
				PRIMARY SCHOOLS			
				BY EDUCATION			
				DEPARTMENT			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.S.R. MODEL SCHOOL,	2202	01-GOVERNMENT	32,20,107	0	32,20,107

DEPARTMENT OF EDUCATION, MILLER GANJ PUNJAB		PRIMARY SCHOOLS			
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,93,566	0	7,93,566
		01-INSPECTION	10,815	0	10,815
	**********				
	TOTAL(MH)		1,00,71,777	7,59,243	1,08,31,020
	**********				
	TOTAL(DDO)		1,00,71,777	7,59,243	1,08,31,020
HEADMASTER,G.T.B. NATIONAL HIGH SCHOOL, RAHAUN	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	3,434	3,434
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,76,969	70,104	19,47,073
	**********				
	TOTAL(MH)		18,76,969	73,538	19,50,507

**********					----------	----------	----------
TOTAL(DDO)					18,76,969	73,538	19,50,507
HEADMASTER,GHOVERNMENT HIGH SCHOOL BHANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			83,86,272	25,07,787	1,08,94,059
		26-DR. HARGOBIND KHURANA SCHOLARSHIP FOR BRILLIANT STUDENTS			0	7,196	7,196
			**********		----------	----------	----------
			TOTAL(MH)		83,86,272	25,14,983	1,09,01,255
		**********			----------	----------	----------
		TOTAL(DDO)			83,86,272	25,14,983	1,09,01,255

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GIRLS HIGH SCHOOL, BARIAN KALAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	4,03,930	0	4,03,930
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,43,67,939	41,89,629	1,85,57,568
			**********		----------	----------	----------
			TOTAL(MH)		1,47,71,869	41,89,629	1,89,61,498
		**********			----------	----------	----------
		TOTAL(DDO)			1,47,71,869	41,89,629	1,89,61,498
		HEADMASTER,GIRLS HIGH SCHOOL, DHANDA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	64,93,320	27,78,854	92,72,174
			**********		----------	----------	----------
			TOTAL(MH)		64,93,320	27,78,854	92,72,174
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	1,02,014	1,02,014

		PUNJAB					
		GOVERNMENT					
		PENSIONERS					
		**********			----------	----------	----------
		TOTAL(MH)			0	1,02,014	1,02,014
		**********			----------	----------	----------
		TOTAL(DDO)			64,93,320	28,80,868	93,74,188

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GIRLS HIGH SCHOOL, DIHANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,83,434	0	7,83,434
		**********			----------	----------	----------
		TOTAL(MH)			7,83,434	1,02,014	8,85,448
		**********			----------	----------	----------
		TOTAL(DDO)			72,76,754	28,80,868	1,01,57,622

HEADMASTER,GIRLS HIGH SCHOOL, FATEHPUR KHURD	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	10,93,721	0	10,93,721
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,59,757	1,290	15,61,047
**********			----------	----------	----------
TOTAL(MH)			26,53,478	1,290	26,54,768
**********			----------	----------	----------
TOTAL(DDO)			26,53,478	1,290	26,54,768
HEADMASTER,GIRLS HIGH SCHOOL, JALALABAD	2202	01-ASSISTANCE TO PANCHAYAT SAMITIES FOR SOCIAL EDUCATION BY DEVELOPMENT DEPARTMENT	0	3,56,270	3,56,270
		01-GOVERNMENT	36,580	0	36,580

					SECONDARY			
					SCHOOLS SPORTS			
					AND YOUTH			
					SERVICES			
			**********			----------	----------	----------
			TOTAL(MH)			36,580	3,56,270	3,92,850

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			36,580	3,56,270	3,92,850
		HEADMASTER,GIRLS HIGH SCHOOL, LAKSIHAN	2202	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	3,29,255	0	3,29,255
				01-GOVERNMENT SECONDARY	15,92,608	1,20,139	17,12,747

		SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		19,58,443	4,76,409	24,34,852
**********		----------	----------	----------	
TOTAL(DDO)			19,58,443	4,76,409	24,34,852
HEADMASTER,GIRLS HIGH SCHOOL, PANDORI BEET	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,41,879	0	1,41,879
	**********	----------	----------	----------	
	TOTAL(MH)		1,41,879	0	1,41,879
	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41,457	0	41,457
	**********	----------	----------	----------	
	TOTAL(MH)		41,457	0	41,457

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,83,336	0	1,83,336
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GIRLS HIGH SCHOOL, POSSI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,59,003	0	3,59,003
		********** TOTAL(MH)			4,00,460	0	4,00,460
********** TOTAL(DDO)					5,42,339	0	5,42,339
		HEADMASTER,GIRLS HIGH SCHOOL, RORMAZARA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION	60,665	24,342	85,007

		DEPARTMENT			
		01-GOVERNMENT	11,20,340	0	11,20,340
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
**********		----------	----------	----------	----------
TOTAL(MH)			11,81,005	24,342	12,05,347
2235		03-REIMBURSEMEN	0	13,993	13,993
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		0	13,993	13,993
	******************************		----------	----------	----------
	TOTAL(DDO)		11,81,005	38,335	12,19,340
	HEADMASTER,GOVERMENT HIGH SCHOOL 2202	01-ASSISTANCE	1,70,290	0	1,70,290
	MAJARA KALAN KHURD	TO AIDED			
		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS BY EDUCATION DEPARTMENT			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERMENT HIGH SCHOOL MAJARA KALAN KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	45,78,224	4,09,471	49,87,695
			**********		----------	----------	----------
			TOTAL(MH)		47,48,514	4,09,471	51,57,985
********					----------	----------	----------
TOTAL(DDO)					47,48,514	4,09,471	51,57,985
HEADMASTER,GOVERMENT HIGH SCHOOL MALU POTA			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,35,37,794	12,02,341	1,47,40,135
			**********		----------	----------	----------
			TOTAL(MH)		1,35,37,794	12,02,341	1,47,40,135

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TOTAL(DDO)			1,35,37,794	12,02,341	1,47,40,135
HEADMASTER,GOVERMENT HIGH SCHOOL 2202 MUTTON		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	87,60,874	8,61,140	96,22,014
	**********	----------	----------	----------	
	TOTAL(MH)		87,60,874	8,61,140	96,22,014
	**********	----------	----------	----------	
	TOTAL(DDO)		87,60,874	8,61,140	96,22,014
	HEADMASTER,GOVERMENT HIGH SCHOOL, BHAWANIWALA 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,00,029	6,94,067	7,94,096

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(MH)			1,00,029	6,94,067	7,94,096
		********************************					
		TOTAL(DDO)			1,00,029	6,94,067	7,94,096
		HEADMASTER,GOVERMENT HIGH SCHOOL, KACHA PACCA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,28,699	6,66,640	7,95,339
		TOTAL(MH)	**********		2,28,728	13,60,707	15,89,435
		********************************					
		TOTAL(DDO)			2,28,728	13,60,707	15,89,435
		HEADMASTER,GOVERNEMNT HIGH SCHOOL AMROH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	95,45,673	19,55,479	1,15,01,152

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TOTAL(MH)					95,45,673	19,55,479	1,15,01,152
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				2,68,659	0	2,68,659
**********					----------	----------	----------
TOTAL(MH)					2,68,659	0	2,68,659
**********					----------	----------	----------
TOTAL(DDO)					98,14,332	19,55,479	1,17,69,811
HEADMASTER,GOVERNMENT SCHOOL	HIGH	2202	01-GOVERNMENT PRIMARY SCHOOLS		40,51,040	0	40,51,040

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,23,96,006	15,52,904	1,39,48,910

DEPARTMENT OF EDUCATION, PUNJAB	SCHOOL		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		**********		----------	----------	----------
		TOTAL(MH)		1,64,47,046	15,52,904	1,79,99,950
	**********			----------	----------	----------
	TOTAL(DDO)			1,64,47,046	15,52,904	1,79,99,950
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BACHIWIND	2202	01-GOVERNMENT PRIMARY SCHOOLS	14,49,513	0	14,49,513
			01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	98,28,624	8,88,752	1,07,17,376
		**********		----------	----------	----------
		TOTAL(MH)		1,12,78,137	8,88,752	1,21,66,889
		2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	1,00,000	0	1,00,000

				DYING IN HARNESS			
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	49,135	0	49,135
**********					----------	----------	----------
TOTAL(MH)					1,49,135	0	1,49,135
**********					----------	----------	----------
TOTAL(DDO)					1,14,27,272	8,88,752	1,23,16,024

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHINDI SAYDAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,01,94,464	9,94,059	1,11,88,523

	01-INSPECTION		53,559	0	53,559
**********		----------	----------	----------	----------
TOTAL(MH)			1,02,48,023	9,94,059	1,12,42,082
2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		1,77,978	0	1,77,978
**********		----------	----------	----------	----------
TOTAL(MH)			1,77,978	0	1,77,978
********************************			----------	----------	----------
TOTAL(DDO)			1,04,26,001	9,94,059	1,14,20,060
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHITTEWAT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	69,63,445	12,98,231	82,61,676
	**********		----------	----------	----------
	TOTAL(MH)		69,63,445	12,98,231	82,61,676
	2235	03-REIMBURSEMEN T OF MEDICAL	1,00,000	0	1,00,000

					CHARGES TO			
					PUNJAB			
					GOVERNMENT			
					PENSIONERS			
				**********		----------	----------	----------
				TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)						70,63,445	12,98,231	83,61,676
HEADMASTER,GOVERNMENT	HIGH	2202	01-GOVERNMENT			1,39,73,059	14,12,615	1,53,85,674

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, CHETANPURA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,39,73,059	14,12,615	1,53,85,674
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	12,970	0	12,970

DEPARTMENT OF EDUCATION, PUNJAB	SCHOOL, CHETANPURA		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		**********		----------	----------	----------
		TOTAL(MH)		12,970	0	12,970
		********************************		----------	----------	----------
		TOTAL(DDO)		1,39,86,029	14,12,615	1,53,98,644
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHIMYARI	2202	01-GOVERNMENT PRIMARY SCHOOLS	37,45,662	0	37,45,662
			01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33,04,405	0	33,04,405
		**********		----------	----------	----------
		TOTAL(MH)		70,50,067	0	70,50,067
		********************************		----------	----------	----------
		TOTAL(DDO)		70,50,067	0	70,50,067
	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	68,63,333	0	68,63,333

	SCHOOL			PRIMARY SCHOOLS				
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,12,85,056	33,30,677	4,46,15,733	
				01-INSPECTION	1,08,697	0	1,08,697	
			**********		----------	----------	----------	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		4,82,57,086	33,30,677	5,15,87,763
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,39,268	0	2,39,268
			TOTAL(MH)		4,84,96,354	33,30,677	5,18,27,031

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TOTAL(DDO)				4,84,96,354	33,30,677	5,18,27,031
HEADMASTER,GOVERNMENT SCHOOL,	HIGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,84,66,530	39,83,774	5,24,50,304
			01-INSPECTION	53,559	0	53,559
		**********		----------	----------	----------
		TOTAL(MH)		4,85,20,089	39,83,774	5,25,03,863
		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	63,043	0	63,043
		**********		----------	----------	----------
		TOTAL(MH)		63,043	0	63,043
**********				----------	----------	----------
TOTAL(DDO)				4,85,83,132	39,83,774	5,25,66,906
HEADMASTER,GOVERNMENT SCHOOL, BHALLA PIND	HIGH	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,51,700	0	1,51,700

					01-GOVERNMENT	1,36,47,409	9,70,760	1,46,18,169
					SECONDARY			
					SCHOOLS SPORTS			
					AND YOUTH			
					SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
		TOTAL(MH)			1,37,99,109	9,70,760	1,47,69,869
		**********					
		TOTAL(DDO)			1,37,99,109	9,70,760	1,47,69,869
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHIMA KOHNA	2202	01-GOVERNMENT PRIMARY SCHOOLS	53,01,112	0	53,01,112
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,39,178	58,044	21,97,222

			01-INSPECTION	53,559	0	53,559
		**********		----------	----------	----------
		TOTAL(MH)		74,93,849	58,044	75,51,893
********************************				----------	----------	----------
TOTAL(DDO)				74,93,849	58,044	75,51,893
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAK SIKANDAR		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	60,36,895	3,94,168	64,31,063
		**********		----------	----------	----------
		TOTAL(MH)		60,36,895	3,94,168	64,31,063
********************************				----------	----------	----------
TOTAL(DDO)				60,36,895	3,94,168	64,31,063
HEADMASTER,GOVERNMENT HIGH SCHOOL, HERO KALAN		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,72,23,011	16,68,864	1,88,91,875
		**********		----------	----------	----------
		TOTAL(MH)		1,72,23,011	16,68,864	1,88,91,875

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,72,23,011	16,68,864	1,88,91,875
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JAGDEV KALAN		2202	01-GOVERNMENT PRIMARY SCHOOLS	42,27,685	0	42,27,685
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,34,02,980	24,86,949	3,58,89,929
				01-INSPECTION	8,760	2,190	10,950
			**********				
			TOTAL(MH)		5,48,62,436	41,58,003	5,90,20,439
**********							

TOTAL(DDO)				5,48,62,436	41,58,003	5,90,20,439
HEADMASTER,GOVERNMENT HIGH SCHOOL, JASRAUR		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,51,41,137	8,74,518	1,60,15,655
			01-INSPECTION	1,08,597	0	1,08,597
		**********		----------	----------	----------
		TOTAL(MH)		1,52,49,734	8,74,518	1,61,24,252
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TOTAL(DDO)				1,52,49,734	8,74,518	1,61,24,252
HEADMASTER,GOVERNMENT HIGH SCHOOL, KISANGARH PHARWALI		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,83,02,540	33,14,019	2,16,16,559
		**********		----------	----------	----------
		TOTAL(MH)		1,83,02,540	33,14,019	2,16,16,559
		2235	02-EX-GRATIA PAYMENTS TO	1,00,000	0	1,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000
		********************************			----------	----------	----------
		TOTAL(DDO)			1,84,02,540	33,14,019	2,17,16,559
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTDA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,20,01,827	8,81,962	1,28,83,789
			**********		----------	----------	----------
			TOTAL(MH)		1,20,01,827	8,81,962	1,28,83,789
			2235	03-REIMBURSEMEN	0	1,79,390	1,79,390

			T OF MEDICAL				
			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				
		**********		----------	----------	----------	
		TOTAL(MH)		0	1,79,390	1,79,390	
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TOTAL(DDO)				1,20,01,827	10,61,352	1,30,63,179	
HEADMASTER,GOVERNMENT SCHOOL, MATTI	HIGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,36,78,603	12,41,552	1,49,20,155	
		**********		----------	----------	----------	
		TOTAL(MH)		1,36,78,603	12,41,552	1,49,20,155	
	********************************			----------	----------	----------	
	TOTAL(DDO)			1,36,78,603	12,41,552	1,49,20,155	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PADHRI (CHOGAWAN)	2202	01-GOVERNMENT PRIMARY SCHOOLS	84,60,780	0	84,60,780
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	40,55,194	0	40,55,194
				01-INSPECTION	82,575	0	82,575
			**********		----------	----------	----------
			TOTAL(MH)		1,25,98,549	0	1,25,98,549
		**********			----------	----------	----------
	TOTAL(DDO)				1,25,98,549	0	1,25,98,549
		HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJOKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37,66,798	87,627	38,54,425
			**********		----------	----------	----------
			TOTAL(MH)		37,66,798	87,627	38,54,425

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TOTAL(DDO)					37,66,798	87,627	38,54,425
HEADMASTER,GOVERNMENT SCHOOL, VARNALA	HIGH	2202	01-GOVERNMENT PRIMARY SCHOOLS		29,18,216	0	29,18,216
			01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		23,41,750	5,25,067	28,66,817
			01-INSPECTION		53,559	0	53,559
		**********			----------	----------	----------
		TOTAL(MH)			53,13,525	5,25,067	58,38,592
		**********			----------	----------	----------
		TOTAL(DDO)			53,13,525	5,25,067	58,38,592

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT BACHHAURI	2202	01-ASSISTANCE	3,46,476	0	3,46,476

DEPARTMENT OF EDUCATION, PUNJAB		TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT			
		01-GOVERNMENT PRIMARY SCHOOLS	39,91,028	0	39,91,028
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,00,19,666	9,63,602	1,09,83,268
	**********		----------	----------	----------
	TOTAL(MH)		1,96,70,695	14,88,669	2,11,59,364
********			----------	----------	----------
TOTAL(DDO)			1,96,70,695	14,88,669	2,11,59,364
HEADMASTER,GOVERNMENT CO-EDU HIGH SCHOOL, BEGOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,13,62,613	10,07,636	1,23,70,249
	**********		----------	----------	----------
	TOTAL(MH)		1,13,62,613	10,07,636	1,23,70,249

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TOTAL(DDO)					1,13,62,613	10,07,636	1,23,70,249
HEADMASTER,GOVERNMENT CO-EDU. HIGH SCHOOL, JARTOULI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			89,97,637	21,86,502	1,11,84,139
		01-INSPECTION			43,454	0	43,454
	**********				----------	----------	----------
	TOTAL(MH)				90,41,091	21,86,502	1,12,27,593
	2235	03-REIMBURSEMENT OF MEDICAL			0	3,22,458	3,22,458

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------

			TOTAL(MH)		0	3,22,458	3,22,458
		**********			----------	----------	----------
		TOTAL(DDO)			90,41,091	25,08,960	1,15,50,051
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT CO-EDUCATION HIGH SCHOOL, ISEWAL	2202	01-GOVERNMENT PRIMARY SCHOOLS	65,50,065	0	65,50,065
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,71,468	5,46,738	23,18,206
				01-INSPECTION	42,206	0	42,206
			**********		----------	----------	----------
			TOTAL(MH)		83,63,739	5,46,738	89,10,477
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31,591	0	31,591
			**********		----------	----------	----------
			TOTAL(MH)		31,591	0	31,591

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TOTAL(DDO)					83,95,330	5,46,738	89,42,068
HEADMASTER,GOVERNMENT CO-EDUCATION HIGH SCHOOL, LEHLIKALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			47,60,749	12,60,576	60,21,325
	**********				----------	----------	----------
	TOTAL(MH)				47,60,749	12,60,576	60,21,325

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT CO-EDUCATION HIGH SCHOOL, LEHLIKALAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,05,590	2,01,047	5,06,637
			**********		----------	----------	----------
			TOTAL(MH)		50,66,339	14,61,623	65,27,962

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TOTAL(DDO)			50,66,339	14,61,623	65,27,962
HEADMASTER,GOVERNMENT CO-EDUCATION HIGH SCHOOL, SDILL RURKEE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	40,50,989	3,18,946	43,69,935
	**********		----------	----------	----------
	TOTAL(MH)		40,50,989	3,18,946	43,69,935
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,28,490	1,28,490
	**********		----------	----------	----------
	TOTAL(MH)		0	1,28,490	1,28,490
**********			----------	----------	----------
TOTAL(DDO)			40,50,989	4,47,436	44,98,425
HEADMASTER,GOVERNMENT GIRLS HIGH	2202	01-GOVERNMENT	1,69,27,213	0	1,69,27,213

		SCHOOL		PRIMARY SCHOOLS				
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,67,46,075	58,27,624	8,25,73,699	
				01-INSPECTION	15,330	0	15,330	
			**********		----------	----------	----------	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		9,36,88,618	58,27,624	9,95,16,242
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			9,36,88,618	58,27,624	9,95,16,242
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL	2202	01-GOVERNMENT PRIMARY SCHOOLS	39,600	42,87,865	43,27,465
				01-GOVERNMENT	36,07,804	80,996	36,88,800

		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		01-INSPECTION	53,459	0	53,459
	**********		----------	----------	----------
	TOTAL(MH)		9,73,89,481	1,01,96,485	10,75,85,966
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TOTAL(DDO)			9,73,89,481	1,01,96,485	10,75,85,966
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL SOOS PAJJODITTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	79,56,417	20,40,089	99,96,506
	**********		----------	----------	----------
	TOTAL(MH)		79,56,417	20,40,089	99,96,506
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TOTAL(DDO)			79,56,417	20,40,089	99,96,506
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL URAPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	49,516	0	49,516
		01-GOVERNMENT	77,52,853	7,16,322	84,69,175

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		78,02,369	7,16,322	85,18,691
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			78,02,369	7,16,322	85,18,691
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL WAZIDPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	98,01,495	8,84,908	1,06,86,403
		**********			----------	----------	----------
		TOTAL(MH)			1,76,03,864	16,01,230	1,92,05,094

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TOTAL(DDO)		1,76,03,864	16,01,230	1,92,05,094
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, 2202	01-GOVERNMENT PRIMARY SCHOOLS	8,031	0	8,031
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,88,88,955	73,63,573	10,62,52,528
	01-INSPECTION	53,459	0	53,459
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TOTAL(MH)		9,89,50,445	73,63,573	10,63,14,018
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,24,785	15,994	1,40,779
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TOTAL(MH)		1,24,785	15,994	1,40,779
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		TOTAL(DDO)			9,90,75,230	73,79,567	10,64,54,797

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, ALAMPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,37,59,279	14,33,531	1,51,92,810
		**********			----------	----------	----------
		TOTAL(MH)			1,38,84,064	14,49,525	1,53,33,589
		**********			----------	----------	----------
		TOTAL(DDO)			11,28,34,509	88,13,098	12,16,47,607
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, ALCHEER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,99,30,209	18,71,406	2,18,01,615
		**********			----------	----------	----------

	TOTAL(MH)		1,99,30,209	18,71,406	2,18,01,615
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,04,461	0	2,04,461
	**********		----------	----------	----------
	TOTAL(MH)		2,04,461	0	2,04,461
**********			----------	----------	----------
TOTAL(DDO)			2,01,34,670	18,71,406	2,20,06,076
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, BARETA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,59,87,063	11,50,017	1,71,37,080
	**********		----------	----------	----------
	TOTAL(MH)		1,59,87,063	11,50,017	1,71,37,080
	2235	03-REIMBURSEMENT OF MEDICAL	16,732	4,839	21,571

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		16,732	4,839	21,571
		**********			----------	----------	----------
		TOTAL(DDO)			1,60,03,795	11,54,856	1,71,58,651
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, BHARGO CITY	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,56,77,822	23,47,123	2,80,24,945
			**********		----------	----------	----------
			TOTAL(MH)		2,56,77,822	23,47,123	2,80,24,945
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	1,88,007	63,545	2,51,552

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		1,88,007	63,545	2,51,552
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TOTAL(DDO)			2,58,65,829	24,10,668	2,82,76,497
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, BOHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,46,74,457	12,82,194	1,59,56,651
	**********		----------	----------	----------
	TOTAL(MH)		1,46,74,457	12,82,194	1,59,56,651
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	99,222	0	99,222

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		99,222	0	99,222
		********************************			----------	----------	----------
		TOTAL(DDO)			1,47,73,679	12,82,194	1,60,55,873
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, BRAHAMPURA	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,45,388	63,166	3,08,554
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32,36,913	0	32,36,913
			**********		----------	----------	----------
			TOTAL(MH)		34,82,301	63,166	35,45,467
		********************************			----------	----------	----------
		TOTAL(DDO)			34,82,301	63,166	35,45,467
		HEADMASTER,GOVERNMENT GIRLS HIGH	2202	01-GOVERNMENT	43,17,85,091	3,96,68,240	47,14,53,331

SCHOOL, DAROLI KALAN			SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES					
		**********		----------	----------	----------		
		TOTAL(MH)				43,17,85,091	3,96,68,240	47,14,53,331
		**********		----------	----------	----------		
TOTAL(DDO)						43,17,85,091	3,96,68,240	47,14,53,331
HEADMASTER,GOVERNMENT GIRLS HIGH	2202		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			17,31,073	0	17,31,073
		**********		----------	----------	----------		
		TOTAL(MH)				17,31,073	0	17,31,073

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	**********			----------	----------	----------

PUNJAB

TOTAL(DDO)		17,31,073	0	17,31,073
HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL, GUJJARWAL	01-GOVERNMENT PRIMARY SCHOOLS	0	46,360	46,360
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	96,51,468	6,38,667	1,02,90,135
	01-INSPECTION	21,103	0	21,103
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TOTAL(MH)		1,14,03,644	6,85,027	1,20,88,671
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TOTAL(DDO)		1,14,03,644	6,85,027	1,20,88,671
HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL, HAJIPUR	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,02,41,136	38,12,140	2,40,53,276
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TOTAL(MH)		2,02,41,136	38,12,140	2,40,53,276

		2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	93,218	11,200	1,04,418
		**********		----------	----------	----------
		TOTAL(MH)		93,218	11,200	1,04,418
**********				----------	----------	----------
TOTAL(DDO)				2,03,34,354	38,23,340	2,41,57,694

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, HARIPUR		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		57,42,733	4,76,906	62,19,639

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		TOTAL(DDO)		57,42,733	4,76,906	62,19,639
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, HATHUR	01-GOVERNMENT PRIMARY SCHOOLS	0	1,749	1,749
			01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	70,12,223	6,61,976	76,74,199
		**********		----------	----------	----------
		TOTAL(MH)		70,12,223	6,63,725	76,75,948
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		9,107	0	9,107
		**********		----------	----------	----------
		TOTAL(MH)		9,107	0	9,107

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TOTAL(DDO)					70,21,330	6,63,725	76,85,055
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, JAMSHER KHAS			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,19,564	0	8,19,564
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	TOTAL(MH)				8,19,564	0	8,19,564

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(DDO)			8,19,564	0	8,19,564
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, KALA SANGIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,21,78,547	10,94,285	1,32,72,832

	SERVICES				
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TOTAL(MH)		1,29,98,111	10,94,285	1,40,92,396	
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000	
	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	51,796	51,796	
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TOTAL(MH)		1,00,000	51,796	1,51,796	
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TOTAL(DDO)		1,30,98,111	11,46,081	1,42,44,192	
HEADMASTER,GOVERNMENT GIRLS HIGH	2202	01-GOVERNMENT	2,76,41,031	26,07,912	3,02,48,943

		SCHOOL, KALKAROAD RAJPURA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES				
			**********		----------	----------	----------	
			TOTAL(MH)		2,76,41,031	26,07,912	3,02,48,943	
			2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,64,111	27,922	1,92,033	
			**********		----------	----------	----------	
			TOTAL(MH)		1,64,111	27,922	1,92,033	
			**********		----------	----------	----------	
			TOTAL(DDO)		2,78,05,142	26,35,834	3,04,40,976	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH	2202	01-GOVERNMENT	1,12,81,050	10,70,186	1,23,51,236	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

DEPARTMENT OF EDUCATION, PUNJAB	SCHOOL, KOTHAGURU		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		
	**********		----------	----------	----------
	TOTAL(MH)		1,12,81,050	10,70,186	1,23,51,236
	**********		----------	----------	----------
	TOTAL(DDO)		1,12,81,050	10,70,186	1,23,51,236
	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, KULARAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,62,02,414	17,43,978	1,79,46,392
	**********		----------	----------	----------
	TOTAL(MH)		1,62,02,414	17,43,978	1,79,46,392
		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,218	0	14,218
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			TOTAL(MH)		14,218	0	14,218
		**********			----------	----------	----------
		TOTAL(DDO)			1,62,16,632	17,43,978	1,79,60,610

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, LAKAR BAZAR	2202	01-GOVERNMENT PRIMARY SCHOOLS	31,99,573	2,880	32,02,453
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,01,18,829	7,68,453	1,08,87,282
				01-INSPECTION	86,012	0	86,012
			**********		----------	----------	----------
			TOTAL(MH)		1,34,18,632	7,71,333	1,41,89,965
		**********			----------	----------	----------
		TOTAL(DDO)			2,96,21,046	25,15,311	3,21,36,357

HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, NAGOKE	2202	01-GOVERNMENT PRIMARY SCHOOLS	28,23,114	0	28,23,114
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,34,297	0	14,34,297
	**********	----------	----------	----------	----------
	TOTAL(MH)		42,57,411	0	42,57,411
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TOTAL(DDO)			42,57,411	0	42,57,411

HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, NAUSHERA PANNUAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,06,440	0	18,06,440
	**********	----------	----------	----------	----------
	TOTAL(MH)		18,06,440	0	18,06,440
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TOTAL(DDO)			18,06,440	0	18,06,440

		HEADMASTER,GOVERNMENT GIRLS HIGH	2202	01-GOVERNMENT	1,26,10,589	29,29,282	1,55,39,871

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, NEW ABADI		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,26,10,589	29,29,282	1,55,39,871
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, NEW ABADI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	44,889	77,000	1,21,889
			**********		----------	----------	----------
			TOTAL(MH)		44,889	77,000	1,21,889
			******************************		----------	----------	----------
			TOTAL(DDO)		1,26,55,478	30,06,282	1,56,61,760

HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, PAKHOWAL	2202	01-GOVERNMENT PRIMARY SCHOOLS	3,269	0	3,269
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,15,70,272	21,28,434	2,36,98,706
	**********		----------	----------	----------
	TOTAL(MH)		2,15,73,541	21,28,434	2,37,01,975
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15,459	0	15,459
	**********		----------	----------	----------
	TOTAL(MH)		15,459	0	15,459
**********			----------	----------	----------
TOTAL(DDO)			2,15,89,000	21,28,434	2,37,17,434

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, RAHU (BOYS)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	8,54,004	8,54,004
			**********				
			TOTAL(MH)		0	8,54,004	8,54,004
		**********					
		TOTAL(DDO)			0	8,54,004	8,54,004
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, RAJASANSI	2202	01-GOVERNMENT PRIMARY SCHOOLS	41,05,479	0	41,05,479
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,72,43,362	15,81,814	1,88,25,176
			**********				
			TOTAL(MH)		2,13,48,841	15,81,814	2,29,30,655

		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	60,218	0	60,218	
		**********		60,218	0	60,218	
		TOTAL(MH)		60,218	0	60,218	
********************************				2,14,09,059	15,81,814	2,29,90,873	
TOTAL(DDO)							
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, RAMGARH MOTI BAG		2202	01-GOVERNMENT PRIMARY SCHOOLS	6,44,638	0	6,44,638	
			01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,00,06,119	26,23,834	2,26,29,953	
		**********		2,06,50,757	26,23,834	2,32,74,591	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		2,06,50,757	26,23,834	2,32,74,591
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, RAMGARH MOTI BAG	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20,503	0	20,503
			**********				
			TOTAL(MH)		2,06,71,260	26,23,834	2,32,95,094
		********************************					
		TOTAL(DDO)			2,06,71,260	26,23,834	2,32,95,094
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, RASULPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	34,22,672	0	34,22,672
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,69,345	2,49,055	6,18,400
			**********				
			TOTAL(MH)		37,92,017	2,49,055	40,41,072

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TOTAL(DDO)					37,92,017	2,49,055	40,41,072
HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL, RURKA KALAN			01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT		4,97,000	0	4,97,000
			01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		1,01,68,016	9,72,237	1,11,40,253
			**********		----------	----------	----------
			TOTAL(MH)		1,06,65,016	9,72,237	1,16,37,253

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	TOTAL(DDO)			1,06,65,016	9,72,237	1,16,37,253

PUNJAB

HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL, SARHALI	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,29,858	4,83,882	23,13,740
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TOTAL(MH)		1,24,94,874	14,56,119	1,39,50,993
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TOTAL(DDO)		1,24,94,874	14,56,119	1,39,50,993
HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL, SHEKHOO PUR	01-GOVERNMENT PRIMARY SCHOOLS	0	56,200	56,200
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,84,95,948	71,68,810	2,56,64,758
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TOTAL(MH)		1,84,95,948	72,25,010	2,57,20,958
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TOTAL(DDO)					1,84,95,948	72,25,010	2,57,20,958
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, SIHAR			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,69,93,028	17,28,760	1,87,21,788
				01-INSPECTION	85,625	0	85,625
			**********		----------	----------	----------
			TOTAL(MH)		1,70,78,653	17,28,760	1,88,07,413
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	73,320	0	73,320

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		73,320	0	73,320

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		TOTAL(DDO)			1,71,51,973	17,28,760	1,88,80,733
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, SUR SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,36,934	0	5,36,934
		**********			----------	----------	----------
		TOTAL(MH)			5,36,934	0	5,36,934
		**********			----------	----------	----------
		TOTAL(DDO)			5,36,934	0	5,36,934
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, TALWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	96,75,532	7,85,948	1,04,61,480
		**********			----------	----------	----------
		TOTAL(MH)			96,75,532	7,85,948	1,04,61,480
		**********			----------	----------	----------
		TOTAL(DDO)			96,75,532	7,85,948	1,04,61,480

HEADMASTER,GOVERNMENT GIRLS KHALSA HIGH SCHOOL, SARHALI	2202	01-GOVERNMENT PRIMARY SCHOOLS	19,536	0	19,536
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,44,064	0	15,44,064
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	TOTAL(MH)		15,63,600	0	15,63,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			15,63,600	0	15,63,600
		HEADMASTER,GOVERNMENT GIRLS SCHOOL, DHAPAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,84,66,239	15,39,289	2,00,05,528

		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		2,00,29,839	15,39,289	2,15,69,128
2235	01-DISTRICT		12,747	0	12,747
	SOLDIERS,				
	SAILORS AND				
	AIRMEN'S				
	WELFARE BOARD				
	03-REIMBURSEMEN		2,41,270	0	2,41,270
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
	**********		----------	----------	----------
	TOTAL(MH)		2,54,017	0	2,54,017
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TOTAL(DDO)			2,02,83,856	15,39,289	2,18,23,145
HEADMASTER,GOVERNMENT GIRLS	2202	01-GOVERNMENT	2,36,44,113	21,30,681	2,57,74,794
SCHOOL, KHAKHRANI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

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TOTAL(MH)	2,36,44,113	21,30,681	2,57,74,794
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TOTAL(DDO)	2,36,44,113	21,30,681	2,57,74,794

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS SCHOOL, KHALSA	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	3,00,000	3,00,000
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,39,027	0	1,39,027
				01-INSPECTION	53,559	0	53,559
			**********		----------	----------	----------
			TOTAL(MH)		2,38,36,699	24,30,681	2,62,67,380

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TOTAL(DDO)			2,38,36,699	24,30,681	2,62,67,380
HEADMASTER,GOVERNMENT GIRLS SCHOOL, KHALU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,50,15,336	13,91,049	1,64,06,385
	**********		----------	----------	----------
	TOTAL(MH)		1,50,15,336	13,91,049	1,64,06,385
	2235	38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	1,00,000	0	1,00,000
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	TOTAL(MH)		1,00,000	0	1,00,000

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		TOTAL(DDO)			1,51,15,336	13,91,049	1,65,06,385
		HEADMASTER,GOVERNMENT GOVERNMENT	2202	01-GOVERNMENT	1,29,56,659	11,03,348	1,40,60,007

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HIGH SCHOOL, MOTHANWALA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		**********			----------	----------	----------
		TOTAL(MH)			1,29,56,659	11,03,348	1,40,60,007
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GOVERNMENT HIGH SCHOOL, MOTHANWALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,700	0	10,700
		**********			----------	----------	----------
		TOTAL(MH)			10,700	0	10,700

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TOTAL(DDO)			1,29,67,359	11,03,348	1,40,70,707
HEADMASTER,GOVERNMENT HEAD SCHOOL, MARARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,36,331	0	1,36,331
	**********		----------	----------	----------
	TOTAL(MH)		1,36,331	0	1,36,331
**********			----------	----------	----------
TOTAL(DDO)			1,36,331	0	1,36,331
HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	01-GOVERNMENT PRIMARY SCHOOLS	75,457	0	75,457
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,11,26,774	6,86,025	1,18,12,799
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	TOTAL(MH)		1,12,02,231	6,86,025	1,18,88,256

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,12,02,231	6,86,025	1,18,88,256
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL HUSSAINPUR LALLOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	60,75,530	17,93,925	78,69,455
		TOTAL(MH)			1,72,77,761	24,79,950	1,97,57,711
	TOTAL(DDO)				1,72,77,761	24,79,950	1,97,57,711
		HEADMASTER,GOVERNMENT HIGH SCHOOL,	2202	01-GOVERNMENT PRIMARY SCHOOLS	36,397	0	36,397
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS	13,16,879	0	13,16,879

		AND YOUTH			
		SERVICES			
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	TOTAL(MH)		13,53,276	0	13,53,276
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TOTAL(DDO)			13,53,276	0	13,53,276
HEADMASTER,GOVERNMENT HIGH SCHOOL, ALAMGARH	2202	01-DIRECTION AND ADMINISTRATION	2,78,568	0	2,78,568
		01-GOVERNMENT ARTS COLLEGES	52,041	0	52,041
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,40,86,923	29,50,626	3,70,37,549
	**********		----------	----------	----------
	TOTAL(MH)		3,44,17,532	29,50,626	3,73,68,158
	2235	03-REIMBURSEMEN	11,935	0	11,935

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		11,935	0	11,935
		**********			----------	----------	----------
		TOTAL(DDO)			3,44,29,467	29,50,626	3,73,80,093
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BUCTTAR SOHAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	51,794	0	51,794
			**********		----------	----------	----------
			TOTAL(MH)		51,794	0	51,794
		**********			----------	----------	----------
		TOTAL(DDO)			51,794	0	51,794

HEADMASTER,GOVERNMENT HIGH SCHOOL, CHABAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,72,521	0	6,72,521
	**********		----------	----------	----------
	TOTAL(MH)		6,72,521	0	6,72,521
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TOTAL(DDO)			6,72,521	0	6,72,521
HEADMASTER,GOVERNMENT HIGH SCHOOL, GOBINDPUR, BANGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,06,721	0	1,06,721
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	TOTAL(MH)		1,06,721	0	1,06,721

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,06,721	0	1,06,721
		HEADMASTER,GOVERNMENT HIGH SCHOOL, HARRAIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,11,07,627	9,38,356	1,20,45,983
			**********		----------	----------	----------
			TOTAL(MH)		1,12,14,348	9,38,356	1,21,52,704
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	44,892	0	44,892
			**********		----------	----------	----------
			TOTAL(MH)		44,892	0	44,892
		**********			----------	----------	----------
		TOTAL(DDO)			1,12,59,240	9,38,356	1,21,97,596

HEADMASTER,GOVERNMENT HIGH SCHOOL, JAMSHER KHAS	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,53,879	0	6,53,879
	**********		----------	----------	----------
	TOTAL(MH)		6,53,879	0	6,53,879
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TOTAL(DDO)			6,53,879	0	6,53,879
HEADMASTER,GOVERNMENT HIGH SCHOOL, JHANDU-KE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,58,69,665	14,70,231	1,73,39,896

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,		TOTAL(MH)		1,58,69,665	14,70,231	1,73,39,896

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TOTAL(DDO)			1,58,69,665	14,70,231	1,73,39,896
HEADMASTER,GOVERNMENT HIGH SCHOOL, KAHLWAN KARTARPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,000	0	10,000
	**********		----------	----------	----------
	TOTAL(MH)		1,58,79,665	14,70,231	1,73,49,896
**********		----------	----------	----------	
TOTAL(DDO)			1,58,79,665	14,70,231	1,73,49,896
HEADMASTER,GOVERNMENT HIGH SCHOOL, KUDDOWAL, KARTARPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,25,653	2,94,106	6,19,759
	**********		----------	----------	----------
	TOTAL(MH)		3,25,653	2,94,106	6,19,759

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TOTAL(DDO)					3,25,653	2,94,106	6,19,759
HEADMASTER,GOVERNMENT HIGH SCHOOL, LIDDARAN KALAN, BANGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			5,74,257	0	5,74,257
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	TOTAL(MH)				5,74,257	0	5,74,257
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	TOTAL(DDO)				5,74,257	0	5,74,257

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MUSAFAPUR, KARTARPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,21,181	3,29,681	7,50,862

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	TOTAL(MH)		4,21,181	3,29,681	7,50,862
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TOTAL(DDO)			4,21,181	3,29,681	7,50,862
HEADMASTER,GOVERNMENT HIGH SCHOOL, PANDORI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,07,715	0	4,07,715
	**********		----------	----------	----------
	TOTAL(MH)		4,07,715	0	4,07,715
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TOTAL(DDO)			4,07,715	0	4,07,715
HEADMASTER,GOVERNMENT HIGH SCHOOL, PATRAN KALAN KARTARPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	3,09,932	3,09,932
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	TOTAL(MH)		0	3,09,932	3,09,932

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TOTAL(DDO)					0	3,09,932	3,09,932
HEADMASTER,GOVERNMENT HIGH SCHOOL, SARIAKHAS, KARTARPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			2,51,682	0	2,51,682
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	TOTAL(MH)				2,51,682	0	2,51,682

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			2,51,682	0	2,51,682
		HEADMASTER,GOVERNMENT HIGH SCHOOL, TEONA	2202	01-GOVERNMENT SECONDARY	1,78,37,282	17,28,347	1,95,65,629

	SCHOOLS SPORTS AND YOUTH SERVICES			
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TOTAL(MH)		1,80,88,964	17,28,347	1,98,17,311
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TOTAL(DDO)		1,80,88,964	17,28,347	1,98,17,311
HEADMASTER,GOVERNMENT HIGH SCHOO 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	66,889	0	66,889
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TOTAL(MH)		66,889	0	66,889
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
	03-REIMBURSEMEN	0	7,863	7,863

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

			**********			----------	----------	----------
			TOTAL(MH)			2,00,000	7,863	2,07,863

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,66,889	7,863	2,74,752
		HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,84,36,713	2,06,77,704	23,91,14,417
		**********			----------	----------	----------

TOTAL(MH)			21,86,36,713	2,06,85,567	23,93,22,280
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		1,00,000	0	1,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		1,37,980	34,982	1,72,962
	**********	TOTAL(MH)	2,37,980	34,982	2,72,962
**********		TOTAL(DDO)	21,89,41,582	2,07,20,549	23,96,62,131
HEADMASTER,GOVERNMENT HIGH SCHOOL ALAMPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	52,48,030	12,89,445	65,37,475

			**********		----------	----------	----------
			TOTAL(MH)		52,48,030	12,89,445	65,37,475

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			52,48,030	12,89,445	65,37,475
		HEADMASTER,GOVERNMENT HIGH SCHOOL BALHADDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,97,165	0	5,97,165
		**********			----------	----------	----------
		TOTAL(MH)			58,45,195	12,89,445	71,34,640
	**********				----------	----------	----------
	TOTAL(DDO)				58,45,195	12,89,445	71,34,640

HEADMASTER,GOVERNMENT HIGH SCHOOL GOGHRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	91,44,481	17,39,679	1,08,84,160
	**********		----------	----------	----------
	TOTAL(MH)		91,44,481	17,39,679	1,08,84,160
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TOTAL(DDO)			91,44,481	17,39,679	1,08,84,160

HEADMASTER,GOVERNMENT HIGH SCHOOL LAKSHIAN	2202	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	1,08,667	0	1,08,667
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	40,19,005	7,19,572	47,38,577
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	TOTAL(MH)		41,27,672	7,19,572	48,47,244

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			41,27,672	7,19,572	48,47,244
		HEADMASTER,GOVERNMENT HIGH SCHOOL ZAHIDPUR KAURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34,193	0	34,193
		**********					
		TOTAL(MH)			41,61,865	7,19,572	48,81,437
		**********					
		TOTAL(DDO)			41,61,865	7,19,572	48,81,437
		HEADMASTER,GOVERNMENT HIGH SCHOOL (BOYS), RALLA	2202	01-GOVERNMENT SECONDARY	1,03,09,483	8,94,841	1,12,04,324

	SCHOOLS SPORTS AND YOUTH SERVICES			
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TOTAL(MH)		1,03,09,483	8,94,841	1,12,04,324
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37,271	12,377	49,648
	**********	----------	----------	----------
	TOTAL(MH)	1,37,271	12,377	1,49,648
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,04,46,754	9,07,218	1,13,53,972
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), DAHERU	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	2,700	2,700
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,93,309	0	20,93,309
		**********					
		TOTAL(MH)			22,30,580	15,077	22,45,657
**********							
TOTAL(DDO)					1,25,40,063	9,09,918	1,34,49,981
		HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), JARAG	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,26,26,318	8,86,000	1,35,12,318

	01-INSPECTION	85,625	0	85,625
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TOTAL(MH)		1,27,11,943	8,86,000	1,35,97,943
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TOTAL(DDO)		1,27,11,943	8,86,000	1,35,97,943
HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), KAMAL PURA	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	84,89,384	10,92,134	95,81,518
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TOTAL(MH)		84,89,384	10,92,134	95,81,518
	2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,608	0	12,608

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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			TOTAL(MH)		12,608	0	12,608
			**********		----------	----------	----------
			TOTAL(DDO)		85,01,992	10,92,134	95,94,126
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), KAMRAN ROAD	2202	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	2,77,069	0	2,77,069
				01-GOVERNMENT PRIMARY SCHOOLS	67,32,629	0	67,32,629
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,42,46,590	9,20,487	1,51,67,077
				01-INSPECTION	21,003	0	21,003
			**********		----------	----------	----------
			TOTAL(MH)		2,12,77,291	9,20,487	2,21,97,778
		**********			----------	----------	----------

TOTAL(DDO)					2,12,77,291	9,20,487	2,21,97,778
HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), MALHA	2202	01-GOVERNMENT PRIMARY SCHOOLS			34,05,879	0	34,05,879
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			12,99,501	0	12,99,501
		01-INSPECTION			86,112	0	86,112
	**********						
	TOTAL(MH)				47,91,492	0	47,91,492
	**********						
	TOTAL(DDO)				47,91,492	0	47,91,492

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), PAYAL	2202	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	4,24,969	0	4,24,969

		BY EDUCATION DEPARTMENT			
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,93,776	2,74,923	26,68,699
		01-INSPECTION	0	21,727	21,727
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TOTAL(MH)			28,18,745	2,96,650	31,15,395
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TOTAL(DDO)			28,18,745	2,96,650	31,15,395
HEADMASTER,GOVERNMENT HIGH SCHOOL BAGOWAL	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	6,13,354	0	6,13,354
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	78,22,396	6,60,488	84,82,884

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			TOTAL(MH)		84,35,750	6,60,488	90,96,238
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TOTAL(DDO)					84,35,750	6,60,488	90,96,238
HEADMASTER,GOVERNMENT HIGH SCHOOL BAHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			85,47,200	13,35,434	98,82,634
			**********		----------	----------	----------
			TOTAL(MH)		85,47,200	13,35,434	98,82,634

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL BAHERA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	3,17,228	3,17,228

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	TOTAL(MH)		85,47,200	16,52,662	1,01,99,862
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TOTAL(DDO)			85,47,200	16,52,662	1,01,99,862
HEADMASTER,GOVERNMENT HIGH SCHOOL BAKAPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	40,50,298	0	40,50,298
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,14,52,146	10,15,151	1,24,67,297
		01-INSPECTION	51,800	0	51,800
	**********	----------	----------	----------	
	TOTAL(MH)		1,55,54,244	10,15,151	1,65,69,395
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TOTAL(DDO)			1,55,54,244	10,15,151	1,65,69,395
HEADMASTER,GOVERNMENT HIGH SCHOOL BARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	81,49,092	26,62,448	1,08,11,540

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TOTAL(MH)					81,49,092	26,62,448	1,08,11,540
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				16,456	0	16,456
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		16,456	0	16,456
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			81,65,548	26,62,448	1,08,27,996
		HEADMASTER,GOVERNMENT HIGH SCHOOL BARIANA	2202	01-GOVERNMENT SECONDARY	90,99,655	15,41,911	1,06,41,566

		SCHOOLS SPORTS AND YOUTH SERVICES			
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TOTAL(MH)			91,16,111	15,41,911	1,06,58,022
2235	03-REIMBURSEMEN		1,17,254	52,576	1,69,830
	T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				
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	TOTAL(MH)		1,17,254	52,576	1,69,830
**********		----------	----------	----------	
TOTAL(DDO)			1,73,82,457	42,56,935	2,16,39,392
HEADMASTER,GOVERNMENT HIGH SCHOOL BERING	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	18,18,492	0	18,18,492
		01-GOVERNMENT	1,60,00,461	12,03,936	1,72,04,397

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

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TOTAL(MH)	1,78,18,953	12,03,936	1,90,22,889

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL BERING	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,742	0	6,742
		**********					
		TOTAL(MH)			6,742	0	6,742
		********************************					
		TOTAL(DDO)			1,78,25,695	12,03,936	1,90,29,631
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	93,03,278	8,06,869	1,01,10,147

SCHOOL BHARTA KHURD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		93,03,278	8,06,869	1,01,10,147
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TOTAL(DDO)			93,03,278	8,06,869	1,01,10,147
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	67,36,709	5,29,520	72,66,229
SCHOOL BHEEN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-INSPECTION	83,518	0	83,518
	**********		----------	----------	----------
	TOTAL(MH)		68,20,227	5,29,520	73,49,747
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TOTAL(DDO)			68,20,227	5,29,520	73,49,747
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	53,40,794	5,07,001	58,47,795
SCHOOL CHADIANI KHURD		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH

SERVICES

				**********	----------	----------	----------
				TOTAL(MH)	53,40,794	5,07,001	58,47,795

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			53,40,794	5,07,001	58,47,795
		HEADMASTER,GOVERNMENT HIGH SCHOOL CHAMUHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	42,80,950	14,99,161	57,80,111
				**********	----------	----------	----------
				TOTAL(MH)	96,21,744	20,06,162	1,16,27,906
			2235	03-REIMBURSEMEN	2,87,640	12,972	3,00,612

		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
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	TOTAL(MH)		2,87,640	12,972	3,00,612
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TOTAL(DDO)			99,09,384	20,19,134	1,19,28,518
HEADMASTER,GOVERNMENT HIGH SCHOOL CHAND PUR RURKI	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	92,565	0	92,565
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		90,46,523	10,64,375	1,01,10,898
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	TOTAL(MH)		91,39,088	10,64,375	1,02,03,463

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			91,39,088	10,64,375	1,02,03,463
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL CHOUTALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,42,89,391	29,75,103	1,72,64,494
		TOTAL(MH)			2,34,28,479	40,39,478	2,74,67,957
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,23,975	1,23,975
		TOTAL(MH)			0	1,23,975	1,23,975

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TOTAL(DDO)			2,34,28,479	41,63,453	2,75,91,932
HEADMASTER,GOVERNMENT HIGH SCHOOL CHUHAR MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	48,89,898	4,65,188	53,55,086
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	TOTAL(MH)		48,89,898	4,65,188	53,55,086
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TOTAL(DDO)			48,89,898	4,65,188	53,55,086
HEADMASTER,GOVERNMENT HIGH SCHOOL DANDOH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	88,42,699	17,88,347	1,06,31,046
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	TOTAL(MH)		88,42,699	17,88,347	1,06,31,046

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL DANDOH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,818	13,929	21,747
			**********		----------	----------	----------
			TOTAL(MH)		7,818	13,929	21,747
		********************************			----------	----------	----------
		TOTAL(DDO)			88,50,517	18,02,276	1,06,52,793
		HEADMASTER,GOVERNMENT HIGH SCHOOL DHARLOKHRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,02,300	0	2,02,300
			**********		----------	----------	----------
			TOTAL(MH)		2,02,300	0	2,02,300
		********************************			----------	----------	----------
		TOTAL(DDO)			2,02,300	0	2,02,300

HEADMASTER,GOVERNMENT HIGH SCHOOL DHUGGA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,52,55,915	33,44,448	1,86,00,363
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	TOTAL(MH)		1,52,55,915	33,44,448	1,86,00,363
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TOTAL(DDO)			1,52,55,915	33,44,448	1,86,00,363
HEADMASTER,GOVERNMENT HIGH SCHOOL GILZIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,05,40,440	23,69,986	1,29,10,426
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	TOTAL(MH)		1,05,40,440	23,69,986	1,29,10,426

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL GILZIAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	43,739	43,739
			**********		----------	----------	----------
			TOTAL(MH)		1,05,40,440	24,13,725	1,29,54,165
		**********			----------	----------	----------
		TOTAL(DDO)			1,05,40,440	24,13,725	1,29,54,165
		HEADMASTER,GOVERNMENT HIGH SCHOOL JAHAN KHELAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,16,00,491	23,30,317	1,39,30,808
			**********		----------	----------	----------
			TOTAL(MH)		1,16,00,491	23,30,317	1,39,30,808
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	77,325	1,03,082	1,80,407

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TOTAL(MH)		77,325	1,03,082	1,80,407	
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TOTAL(DDO)		1,16,77,816	24,33,399	1,41,11,215	
HEADMASTER,GOVERNMENT HIGH SCHOOL JAJA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,08,09,587	20,17,156	1,28,26,743
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TOTAL(MH)		1,08,09,587	20,17,156	1,28,26,743	
	2235	02-EX-GRATIA	1,00,000	0	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT			

				SERVANTS ETC.			
				DYING IN			
				HARNESS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	1,48,002	0	1,48,002
	DEPARTMENT OF EDUCATION,	SCHOOL JAJA		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		2,48,002	0	2,48,002
		**********			----------	----------	----------
		TOTAL(DDO)			1,10,57,589	20,17,156	1,30,74,745
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,94,80,015	36,79,754	2,31,59,769
		SCHOOL JANAURI		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,94,80,015	36,79,754	2,31,59,769
			2235	03-REIMBURSEMEN	0	4,27,093	4,27,093
				T OF MEDICAL			
				CHARGES TO			

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
		**********			----------	----------	----------
		TOTAL(MH)			0	4,27,093	4,27,093
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TOTAL(DDO)					1,94,80,015	41,06,847	2,35,86,862
HEADMASTER,GOVERNMENT HIGH SCHOOL KANGMAI	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY			5,71,929	0	5,71,929

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				EDUCATION DEPARTMENT			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL KANGMAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	70,36,279	13,62,766	83,99,045

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TOTAL(MH)			76,08,208	13,62,766	89,70,974
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		66,932	0	66,932
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TOTAL(MH)			66,932	0	66,932
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TOTAL(DDO)			76,75,140	13,62,766	90,37,906
HEADMASTER,GOVERNMENT HIGH SCHOOL KHIRERPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39,419	0	39,419
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	TOTAL(MH)		39,419	0	39,419
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TOTAL(DDO)			39,419	0	39,419

		HEADMASTER,GOVERNMENT HIGH SCHOOL KHUSROPUR KARTARPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,60,619	15,74,400	22,35,019
		**********		----------	----------	----------	----------
		TOTAL(MH)			6,60,619	15,74,400	22,35,019

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			6,60,619	15,74,400	22,35,019
		HEADMASTER,GOVERNMENT HIGH SCHOOL KOI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	60,05,037	10,60,025	70,65,062

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TOTAL(MH)			66,65,656	26,34,425	93,00,081
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	88,913	88,913
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TOTAL(MH)			0	88,913	88,913
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TOTAL(DDO)			66,65,656	27,23,338	93,88,994
HEADMASTER,GOVERNMENT HIGH SCHOOL KUKANET	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35,82,026	7,04,867	42,86,893
	**********	----------	----------	----------	
	TOTAL(MH)		35,82,026	7,04,867	42,86,893
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TOTAL(DDO)			35,82,026	7,04,867	42,86,893

		HEADMASTER,GOVERNMENT HIGH SCHOOL LAMIN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,98,26,458	38,97,676	2,37,24,134

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(MH)			1,98,26,458	38,97,676	2,37,24,134
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,56,900	29,259	4,86,159
		**********			----------	----------	----------
		TOTAL(MH)			2,02,83,358	39,26,935	2,42,10,293

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TOTAL(DDO)			2,02,83,358	39,26,935	2,42,10,293
HEADMASTER,GOVERNMENT HIGH SCHOOL MAHAL GEHLAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,57,40,067	14,73,986	1,72,14,053
	**********	----------	----------	----------	
	TOTAL(MH)		1,57,40,067	14,73,986	1,72,14,053
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TOTAL(DDO)			1,57,40,067	14,73,986	1,72,14,053
HEADMASTER,GOVERNMENT HIGH SCHOOL MALIKPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39,17,287	9,01,259	48,18,546
	**********	----------	----------	----------	
	TOTAL(MH)		39,17,287	9,01,259	48,18,546
**********		----------	----------	----------	
TOTAL(DDO)			39,17,287	9,01,259	48,18,546

		HEADMASTER,GOVERNMENT HIGH SCHOOL MALPUR ARKAN	2202	01-GOVERNMENT SECONDARY	55,59,645	5,04,056	60,63,701

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		55,59,645	5,04,056	60,63,701
		**********			----------	----------	----------
		TOTAL(DDO)			55,59,645	5,04,056	60,63,701
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL MANAK KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,06,98,990	21,56,242	1,28,55,232
			**********		----------	----------	----------
			TOTAL(MH)		1,06,98,990	21,56,242	1,28,55,232

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22,000	1,96,351	2,18,351
	**********		----------	----------	----------
	TOTAL(MH)		22,000	1,96,351	2,18,351
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TOTAL(DDO)			1,07,20,990	23,52,593	1,30,73,583
HEADMASTER,GOVERNMENT HIGH SCHOOL MANDHALI	2202	01-GOVERNMENT PRIMARY SCHOOLS	43,260	0	43,260
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	93,63,891	7,33,758	1,00,97,649
	**********		----------	----------	----------
	TOTAL(MH)		94,07,151	7,33,758	1,01,40,909
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TOTAL(DDO)			94,07,151	7,33,758	1,01,40,909

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL MASITPUR KOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	90,99,303	18,71,668	1,09,70,971
		**********			----------	----------	----------
		TOTAL(MH)			90,99,303	18,71,668	1,09,70,971
	**********				----------	----------	----------
	TOTAL(DDO)				90,99,303	18,71,668	1,09,70,971
		HEADMASTER,GOVERNMENT HIGH SCHOOL MEHLI	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4,66,136	0	4,66,136
				01-GOVERNMENT	14,46,456	0	14,46,456

		PRIMARY SCHOOLS			
		01-GOVERNMENT	88,48,936	8,70,278	97,19,214
		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		01-INSPECTION	50,312	0	50,312
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TOTAL(MH)			1,08,11,840	8,70,278	1,16,82,118
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TOTAL(DDO)			1,08,11,840	8,70,278	1,16,82,118
HEADMASTER,GOVERNMENT HIGH SCHOOL MIANI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,31,06,383	25,12,846	1,56,19,229
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TOTAL(MH)			1,31,06,383	25,12,846	1,56,19,229
	2235	03-REIMBURSEMEN	0	93,938	93,938

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	93,938	93,938
		**********			----------	----------	----------
		TOTAL(DDO)			1,31,06,383	26,06,784	1,57,13,167
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL MUKERIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,53,47,752	48,95,760	3,02,43,512
			**********		----------	----------	----------
			TOTAL(MH)		2,53,47,752	48,95,760	3,02,43,512
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,	1,00,000	0	1,00,000

				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
			03-REIMBURSEMEN		0	33,188	33,188
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
**********					----------	----------	----------
TOTAL(MH)					1,00,000	33,188	1,33,188
	**********				----------	----------	----------
	TOTAL(DDO)				2,54,47,752	49,28,948	3,03,76,700
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	88,25,320	18,08,727	1,06,34,047
		SCHOOL NANGAL ISHAR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		88,25,320	18,08,727	1,06,34,047
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL NANGAL ISHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16,170	40,587	56,757
			**********		----------	----------	----------
			TOTAL(MH)		16,170	40,587	56,757
			******************************		----------	----------	----------
			TOTAL(DDO)		88,41,490	18,49,314	1,06,90,804
		HEADMASTER,GOVERNMENT HIGH SCHOOL NIGHI	2202	01-GOVERNMENT PRIMARY SCHOOLS	29,15,260	0	29,15,260
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	82,90,032	7,32,154	90,22,186
			**********		----------	----------	----------
			TOTAL(MH)		1,12,05,292	7,32,154	1,19,37,446

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TOTAL(DDO)					1,12,05,292	7,32,154	1,19,37,446
HEADMASTER,GOVERNMENT HIGH SCHOOL PANIALI KALAN	2202	01-GOVERNMENT PRIMARY SCHOOLS			24,984	0	24,984
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			82,43,373	7,88,089	90,31,462
		01-INSPECTION			50,312	0	50,312
		**********			----------	----------	----------
		TOTAL(MH)			83,18,669	7,88,089	91,06,758

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			83,18,669	7,88,089	91,06,758

HEADMASTER,GOVERNMENT HIGH SCHOOL PASSI KANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	78,60,544	16,08,424	94,68,968
	**********		----------	----------	----------
	TOTAL(MH)		1,61,79,213	23,96,513	1,85,75,726
**********			----------	----------	----------
TOTAL(DDO)			1,61,79,213	23,96,513	1,85,75,726
HEADMASTER,GOVERNMENT HIGH SCHOOL PATIAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	45,69,352	9,26,816	54,96,168
	**********		----------	----------	----------
	TOTAL(MH)		45,69,352	9,26,816	54,96,168
**********			----------	----------	----------
TOTAL(DDO)			45,69,352	9,26,816	54,96,168
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	24,984	0	24,984

SCHOOL PHARALA				PRIMARY SCHOOLS			
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,25,59,387	10,52,077	1,36,11,464
			**********		----------	----------	----------
			TOTAL(MH)		1,25,84,371	10,52,077	1,36,36,448
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TOTAL(DDO)					1,25,84,371	10,52,077	1,36,36,448

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL POJEWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,14,70,714	8,50,015	1,23,20,729
			**********		----------	----------	----------
			TOTAL(MH)		1,14,70,714	8,50,015	1,23,20,729

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TOTAL(DDO)			1,14,70,714	8,50,015	1,23,20,729
HEADMASTER,GOVERNMENT HIGH SCHOOL RAIL MAJARA	2202	01-GOVERNMENT PRIMARY SCHOOLS	35,767	0	35,767
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,25,47,652	11,53,460	1,37,01,112
	**********		----------	----------	----------
	TOTAL(MH)		1,25,83,419	11,53,460	1,37,36,879
**********			----------	----------	----------
TOTAL(DDO)			1,25,83,419	11,53,460	1,37,36,879
HEADMASTER,GOVERNMENT HIGH SCHOOL RAITAINDA	2202	01-GOVERNMENT PRIMARY SCHOOLS	41,89,931	0	41,89,931
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	85,82,486	7,08,608	92,91,094

				01-INSPECTION	1,29,732	53,317	1,83,049
			**********		----------	----------	----------
			TOTAL(MH)		1,29,02,149	7,61,925	1,36,64,074
			********************************		----------	----------	----------
			TOTAL(DDO)		1,29,02,149	7,61,925	1,36,64,074
		HEADMASTER,GOVERNMENT HIGH SCHOOL RAKHRAN DHAHA	2202	01-GOVERNMENT PRIMARY SCHOOLS	24,984	7,082	32,066

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL RAKHRAN DHAHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	71,12,236	6,74,734	77,86,970
				01-INSPECTION	94,069	0	94,069
			**********		----------	----------	----------
			TOTAL(MH)		72,31,289	6,81,816	79,13,105
			********************************		----------	----------	----------

TOTAL(DDO)			72,31,289	6,81,816	79,13,105
HEADMASTER,GOVERNMENT HIGH SCHOOL RANWAL BHULAKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,16,19,566	23,73,491	1,39,93,057
	**********		----------	----------	----------
	TOTAL(MH)		1,16,19,566	23,73,491	1,39,93,057
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,856	0	12,856
	**********		----------	----------	----------
	TOTAL(MH)		12,856	0	12,856
**********			----------	----------	----------
TOTAL(DDO)			1,16,32,422	23,73,491	1,40,05,913
HEADMASTER,GOVERNMENT HIGH SCHOOL SAHAB PUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	38,386	0	38,386
		01-GOVERNMENT	29,36,046	2,06,122	31,42,168

					SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
					01-INSPECTION	1,82,274	0	1,82,274
				**********		----------	----------	----------
				TOTAL(MH)		31,56,706	2,06,122	33,62,828

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			31,56,706	2,06,122	33,62,828
		HEADMASTER,GOVERNMENT HIGH SCHOOL SAHLON	2202	01-GOVERNMENT PRIMARY SCHOOLS	34,423	7,436	41,859
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,76,48,683	15,83,592	1,92,32,275

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		2,08,39,812	17,97,150	2,26,36,962
********			----------	----------	----------
TOTAL(DDO)			2,08,39,812	17,97,150	2,26,36,962
HEADMASTER,GOVERNMENT HIGH SCHOOL SAID PUR KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	61,80,180	4,79,785	66,59,965
		01-INSPECTION	0	42,369	42,369
	**********		----------	----------	----------
	TOTAL(MH)		61,80,180	5,22,154	67,02,334
********			----------	----------	----------
TOTAL(DDO)			61,80,180	5,22,154	67,02,334
HEADMASTER,GOVERNMENT HIGH SCHOOL SANAWA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	92,564	0	92,564

				01-GOVERNMENT	41,60,497	0	41,60,497	
				PRIMARY SCHOOLS				
				01-GOVERNMENT	67,84,014	5,86,208	73,70,222	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL SANAWA	2202	01-INSPECTION	41,149	0	41,149
			**********		----------	----------	----------
			TOTAL(MH)		1,10,78,224	5,86,208	1,16,64,432
		**********			----------	----------	----------
		TOTAL(DDO)			1,10,78,224	5,86,208	1,16,64,432
		HEADMASTER,GOVERNMENT HIGH SCHOOL SANDHWAN	2202	01-ASSISTANCE TO AIDED SECONDARY	9,78,075	0	9,78,075

		SCHOOLS BY EDUCATION DEPARTMENT			
		01-GOVERNMENT PRIMARY SCHOOLS	63,297	42,19,520	42,82,817
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,15,74,479	10,13,946	1,25,88,425
**********		----------	----------	----------	----------
TOTAL(MH)			1,26,15,851	52,33,466	1,78,49,317
**********		----------	----------	----------	----------
TOTAL(DDO)			1,26,15,851	52,33,466	1,78,49,317
HEADMASTER,GOVERNMENT HIGH SCHOOL SANGO KATRALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,37,57,844	27,01,204	1,64,59,048
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,37,57,844	27,01,204	1,64,59,048
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,37,57,844	27,01,204	1,64,59,048
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL SARHALA RANUAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	41,74,080	0	41,74,080
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,93,532	2,36,663	28,30,195
				01-INSPECTION	53,317	0	53,317
			**********		2,05,78,773	29,37,867	2,35,16,640
		TOTAL(MH)			2,05,78,773	29,37,867	2,35,16,640
**********					2,05,78,773	29,37,867	2,35,16,640
		TOTAL(DDO)			2,05,78,773	29,37,867	2,35,16,640
		HEADMASTER,GOVERNMENT HIGH SCHOOL SEKHAL MUNDI	2202	01-GOVERNMENT SECONDARY	5,300	0	5,300

		SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		5,300	0	5,300
**********		----------	----------	----------	
TOTAL(DDO)			5,300	0	5,300
HEADMASTER,GOVERNMENT HIGH SCHOOL SURA PUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	24,984	0	24,984
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,15,85,621	10,13,397	1,25,99,018
	**********	----------	----------	----------	
	TOTAL(MH)		1,16,10,605	10,13,397	1,26,24,002
**********		----------	----------	----------	
TOTAL(DDO)			1,16,10,605	10,13,397	1,26,24,002

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL TAGGER KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	80,24,303	16,51,904	96,76,207
			**********		----------	----------	----------
			TOTAL(MH)		1,96,34,908	26,65,301	2,23,00,209
		**********			----------	----------	----------
		TOTAL(DDO)			1,96,34,908	26,65,301	2,23,00,209
		HEADMASTER,GOVERNMENT HIGH SCHOOL TAHLI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	50,04,639	10,35,100	60,39,739
			**********		----------	----------	----------
			TOTAL(MH)		50,04,639	10,35,100	60,39,739
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	87,528	0	87,528

		PUNJAB					
		GOVERNMENT					
		PENSIONERS					
	**********		----------	----------	----------		
	TOTAL(MH)		87,528	0	87,528		
********************************			----------	----------	----------		
TOTAL(DDO)			50,92,167	10,35,100	61,27,267		
HEADMASTER,GOVERNMENT HIGH SCHOOL TAKARLA	2202	01-GOVERNMENT PRIMARY SCHOOLS	27,069	14,19,053	14,46,122		
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	50,48,910	4,64,723	55,13,633		
	**********		----------	----------	----------		
	TOTAL(MH)		50,75,979	18,83,776	69,59,755		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			50,75,979	18,83,776	69,59,755
		HEADMASTER,GOVERNMENT HIGH SCHOOL THOPIA	2202	01-GOVERNMENT PRIMARY SCHOOLS	15,89,091	4,920	15,94,011
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,60,38,826	16,06,149	1,76,44,975
				01-INSPECTION	42,269	0	42,269
			**********		----------	----------	----------
			TOTAL(MH)		2,27,46,165	34,94,845	2,62,41,010
		**********			----------	----------	----------
		TOTAL(DDO)			2,27,46,165	34,94,845	2,62,41,010
		HEADMASTER,GOVERNMENT HIGH SCHOOL(BOYS), KISHANPURA	2202	01-DIRECTION AND ADMINISTRATION	19,644	30,308	49,952
				01-GOVERNMENT SECONDARY	94,73,801	8,37,151	1,03,10,952

				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		94,93,445	8,67,459	1,03,60,904
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TOTAL(DDO)					94,93,445	8,67,459	1,03,60,904
HEADMASTER,GOVERNMENT HIGH SCHOOL(BOYS), MADHAKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			13,18,441	0	13,18,441
			**********		----------	----------	----------
			TOTAL(MH)		13,18,441	0	13,18,441

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	TOTAL(DDO)			13,18,441	0	13,18,441

PUNJAB

HEADMASTER,GOVERNMENT HIGH SCHOOL(GIRLS), DAKHA	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	31,68,681	31,68,681
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,56,63,739	11,08,455	1,67,72,194
	**********		----------	----------	----------
	TOTAL(MH)		1,69,82,180	42,77,136	2,12,59,316
	******************************		----------	----------	----------
	TOTAL(DDO)		1,69,82,180	42,77,136	2,12,59,316
HEADMASTER,GOVERNMENT HIGH SCHOOL(GIRLS), DHARAMKOT	2202	01-DIRECTION AND ADMINISTRATION	1,84,593	0	1,84,593
		01-GOVERNMENT ARTS COLLEGES	1,400	0	1,400
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS	42,47,094	0	42,47,094

				AND YOUTH			
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		44,33,087	0	44,33,087
********			**********		----------	----------	----------
TOTAL(DDO)					44,33,087	0	44,33,087
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT			7,51,47,489	69,05,149	8,20,52,638
SCHOOL,		SECONDARY					
		SCHOOLS SPORTS					
		AND YOUTH					
		SERVICES					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		7,51,47,489	69,05,149	8,20,52,638
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	4,75,942	63,796	5,39,738
	DEPARTMENT OF EDUCATION,	SCHOOL,		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			

		GOVERNMENT PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		4,75,942	63,796	5,39,738
********			----------	----------	----------
TOTAL(DDO)			7,56,23,431	69,68,945	8,25,92,376
HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTHARI	2202	01-GOVERNMENT PRIMARY SCHOOLS	33,45,115	0	33,45,115
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,10,31,567	8,41,600	1,18,73,167
	**********		----------	----------	----------
	TOTAL(MH)		1,43,76,682	8,41,600	1,52,18,282
********			----------	----------	----------
TOTAL(DDO)			1,43,76,682	8,41,600	1,52,18,282
HEADMASTER,GOVERNMENT HIGH SCHOOL, AAIWAL	2202	01-GOVERNMENT PRIMARY SCHOOLS	35,71,838	0	35,71,838

				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	88,83,006	7,58,740	96,41,746
			**********		----------	----------	----------
			TOTAL(MH)		1,24,54,844	7,58,740	1,32,13,584
		**********			----------	----------	----------
		TOTAL(DDO)			1,24,54,844	7,58,740	1,32,13,584

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ACHHARWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,65,848	0	20,65,848
			**********		----------	----------	----------
			TOTAL(MH)		20,65,848	0	20,65,848
		**********			----------	----------	----------

TOTAL(DDO)			20,65,848	0	20,65,848
HEADMASTER,GOVERNMENT HIGH SCHOOL, ADAMPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30,77,957	5,90,220	36,68,177
	**********	----------	----------	----------	----------
	TOTAL(MH)		30,77,957	5,90,220	36,68,177
**********		----------	----------	----------	----------
TOTAL(DDO)			30,77,957	5,90,220	36,68,177
HEADMASTER,GOVERNMENT HIGH SCHOOL, AGAMPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,52,12,002	12,94,187	1,65,06,189
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,52,12,002	12,94,187	1,65,06,189
**********		----------	----------	----------	----------
TOTAL(DDO)			1,52,12,002	12,94,187	1,65,06,189

		HEADMASTER,GOVERNMENT HIGH SCHOOL, AGOL, NABHA	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	24,570	24,570
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	13,49,216	13,49,216

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	13,73,786	13,73,786
		********************************			----------	----------	----------
		TOTAL(DDO)			0	13,73,786	13,73,786
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, AHEMDPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,29,60,784	63,79,940	7,93,40,724
			**********		----------	----------	----------
			TOTAL(MH)		7,29,60,784	63,79,940	7,93,40,724

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,19,516	1,19,516
	**********		----------	----------	----------
	TOTAL(MH)		0	1,19,516	1,19,516
********************************			----------	----------	----------
TOTAL(DDO)			7,29,60,784	64,99,456	7,94,60,240
HEADMASTER,GOVERNMENT HIGH SCHOOL, AHMEDPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,69,78,388	17,00,712	1,86,79,100
	**********		----------	----------	----------
	TOTAL(MH)		1,69,78,388	17,00,712	1,86,79,100
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	1,14,409	2,11,066	3,25,475

GOVERNMENT

PENSIONERS

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,14,409	2,11,066	3,25,475
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			------------------	---------------	-----------------
		TOTAL(DDO)			1,70,92,797	19,11,778	1,90,04,575
		HEADMASTER,GOVERNMENT HIGH SCHOOL, AJIT GILL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	58,98,808	5,94,165	64,92,973
		**********			------------------	---------------	-----------------
		TOTAL(MH)			60,13,217	8,05,231	68,18,448
			2235	03-REIMBURSEMEN	37,893	0	37,893

		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
**********		----------	----------	----------	
TOTAL(MH)			37,893	0	37,893
**********		----------	----------	----------	
TOTAL(DDO)			2,30,29,498	25,05,943	2,55,35,441
HEADMASTER,GOVERNMENT HIGH SCHOOL, AJNODA, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,91,98,123	22,68,842	2,14,66,965
**********		----------	----------	----------	
TOTAL(MH)			1,91,98,123	22,68,842	2,14,66,965
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16,543	36,585	53,128

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, AJNODA, NABHA	TOTAL(MH)		16,543	36,585	53,128
		********************************					
		TOTAL(DDO)			1,92,14,666	23,05,427	2,15,20,093
		HEADMASTER,GOVERNMENT HIGH SCHOOL, AKHARA	2202	01-GOVERNMENT PRIMARY SCHOOLS	68,07,867	0	68,07,867
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,12,19,222	8,23,094	1,20,42,316
			**********				
			TOTAL(MH)		1,80,43,632	8,59,679	1,89,03,311
			2235	03-REIMBURSEMEN	0	1,89,629	1,89,629

		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
**********		----------	----------	----------	
TOTAL(MH)			0	1,89,629	1,89,629
**********		----------	----------	----------	
TOTAL(DDO)			3,72,41,755	33,18,150	4,05,59,905
HEADMASTER,GOVERNMENT HIGH SCHOOL, AKLIA KALAN	2202	01-GOVERNMENT SECONDARY	1,12,54,795	10,25,510	1,22,80,305
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
**********		----------	----------	----------	
TOTAL(MH)			1,12,54,795	10,25,510	1,22,80,305
	2235	03-REIMBURSEMEN T OF MEDICAL	34,847	0	34,847
		CHARGES TO			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		34,847	0	34,847
		********************************			----------	----------	----------
		TOTAL(DDO)			1,12,89,642	10,25,510	1,23,15,152
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, AMARGARH KALER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	60,69,140	4,74,220	65,43,360
			**********		----------	----------	----------
			TOTAL(MH)		60,69,140	4,74,220	65,43,360
		********************************			----------	----------	----------
		TOTAL(DDO)			60,69,140	4,74,220	65,43,360
		HEADMASTER,GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	2,73,25,334	23,77,958	2,97,03,292

			AND YOUTH				
			SERVICES				
		**********		----------	----------	----------	
		TOTAL(MH)		2,73,25,334	23,77,958	2,97,03,292	
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TOTAL(DDO)				2,73,25,334	23,77,958	2,97,03,292	
HEADMASTER,GOVERNMENT HIGH SCHOOL, ANDLU	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT		6,29,760	0	6,29,760	
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		89,04,801	8,41,916	97,46,717	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		95,34,561	8,41,916	1,03,76,477
			**********		----------	----------	----------
			TOTAL(DDO)		95,34,561	8,41,916	1,03,76,477
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, APRA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	92,564	0	92,564
				01-GOVERNMENT PRIMARY SCHOOLS	55,69,489	0	55,69,489
			**********		----------	----------	----------
			TOTAL(MH)		56,62,053	0	56,62,053
			**********		----------	----------	----------
			TOTAL(DDO)		56,62,053	0	56,62,053
		HEADMASTER,GOVERNMENT HIGH SCHOOL, ASAFWALA	2202	01-DIRECTION AND ADMINISTRATION	1,16,189	0	1,16,189
				01-GOVERNMENT ARTS COLLEGES	1,07,122	0	1,07,122

				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,48,08,302	21,61,488	1,69,69,790
			**********		----------	----------	----------
			TOTAL(MH)		1,50,31,613	21,61,488	1,71,93,101
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TOTAL(DDO)					1,50,31,613	21,61,488	1,71,93,101
HEADMASTER,GOVERNMENT HIGH SCHOOL, ASAR PUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,54,19,848	14,89,176	1,69,09,024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,54,19,848	14,89,176	1,69,09,024

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ASAR PUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	99,901	9,143	1,09,044
			**********		----------	----------	----------
			TOTAL(MH)		99,901	9,143	1,09,044
		**********			----------	----------	----------
		TOTAL(DDO)			1,55,19,749	14,98,319	1,70,18,068
		HEADMASTER,GOVERNMENT HIGH SCHOOL, ATHOLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	65,46,529	6,13,738	71,60,267
			**********		----------	----------	----------
			TOTAL(MH)		65,46,529	6,13,738	71,60,267
		**********			----------	----------	----------
		TOTAL(DDO)			65,46,529	6,13,738	71,60,267
		HEADMASTER,GOVERNMENT HIGH SCHOOL, ATIANA	2202	01-GOVERNMENT SECONDARY	12,69,593	0	12,69,593

				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		12,69,593	0	12,69,593
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TOTAL(DDO)					12,69,593	0	12,69,593
HEADMASTER,GOVERNMENT HIGH SCHOOL, ATLA KALAN	2202		01-GOVERNMENT SECONDARY SCHOOLS SPORTS		1,35,61,336	12,32,370	1,47,93,706

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,35,61,336	12,32,370	1,47,93,706
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, ATLA KALAN	2235	03-REIMBURSEMENT OF MEDICAL	61,377	0	61,377

PUNJAB		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
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	TOTAL(MH)		61,377	0	61,377
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	TOTAL(DDO)		1,36,22,713	12,32,370	1,48,55,083
HEADMASTER,GOVERNMENT HIGH SCHOOL, ATTOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,94,91,162	40,22,592	2,35,13,754
	**********		----------	----------	----------
	TOTAL(MH)		1,94,91,162	40,22,592	2,35,13,754
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,43,377	14,305	1,57,682
	**********		----------	----------	----------
	TOTAL(MH)		1,43,377	14,305	1,57,682

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TOTAL(DDO)					1,96,34,539	40,36,897	2,36,71,436
HEADMASTER,GOVERNMENT HIGH SCHOOL, AULAKH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,31,01,466	12,00,418	1,43,01,884

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
			TOTAL(MH)		1,31,01,466	12,00,418	1,43,01,884
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, AULAKH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41,764	18,520	60,284
			**********		----------	----------	----------

	TOTAL(MH)		41,764	18,520	60,284
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TOTAL(DDO)			1,31,43,230	12,18,938	1,43,62,168
HEADMASTER,GOVERNMENT HIGH SCHOOL, AYALI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,87,41,347	19,70,935	2,07,12,282
	**********		----------	----------	----------
	TOTAL(MH)		1,87,41,347	19,70,935	2,07,12,282
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	67,416	67,416
	**********		----------	----------	----------
	TOTAL(MH)		0	67,416	67,416
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TOTAL(DDO)			1,87,41,347	20,38,351	2,07,79,698

		HEADMASTER,GOVERNMENT HIGH SCHOOL, BABLAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32,78,709	2,39,416	35,18,125
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			32,78,709	2,39,416	35,18,125
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			32,78,709	2,39,416	35,18,125
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BACHHOANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,49,97,100	13,31,242	1,63,28,342
			**********		----------	----------	----------

	TOTAL(MH)		1,82,75,809	15,70,658	1,98,46,467
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,28,405	0	1,28,405
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	TOTAL(MH)		1,28,405	0	1,28,405
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TOTAL(DDO)			1,84,04,214	15,70,658	1,99,74,872
HEADMASTER,GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	58,21,391	58,21,391
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	89,86,895	8,27,487	98,14,382
	**********		----------	----------	----------
	TOTAL(MH)		89,86,895	66,48,878	1,56,35,773
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		TOTAL(DDO)			89,86,895	66,48,878	1,56,35,773

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BADWA, NURPUR BEDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	90,82,874	8,89,509	99,72,383
		**********			----------	----------	----------
		TOTAL(MH)			90,82,874	8,89,509	99,72,383
		**********			----------	----------	----------
	TOTAL(DDO)				90,82,874	8,89,509	99,72,383
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BAGHANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,30,29,261	20,27,878	2,50,57,139
		**********			----------	----------	----------

TOTAL(MH)			2,30,29,261	20,27,878	2,50,57,139
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		0	1,00,000	1,00,000
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TOTAL(MH)			0	1,00,000	1,00,000
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TOTAL(DDO)			2,30,29,261	21,27,878	2,51,57,139
HEADMASTER,GOVERNMENT HIGH SCHOOL, BAGLI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,61,16,503	13,46,424	1,74,62,927
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,61,16,503	13,46,424	1,74,62,927
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,61,16,503	13,46,424	1,74,62,927
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,10,26,721	23,10,742	1,33,37,463
		**********			----------	----------	----------
		TOTAL(MH)			2,71,43,224	36,57,166	3,08,00,390
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,400	8,704	21,104
		**********			----------	----------	----------
		TOTAL(MH)			12,400	8,704	21,104
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TOTAL(DDO)			2,71,55,624	36,65,870	3,08,21,494
HEADMASTER,GOVERNMENT HIGH SCHOOL, BAKARPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,28,376	0	7,28,376
	**********		----------	----------	----------
	TOTAL(MH)		7,28,376	0	7,28,376
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TOTAL(DDO)			7,28,376	0	7,28,376
HEADMASTER,GOVERNMENT HIGH SCHOOL, BAKHSHIWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	53,48,009	4,96,313	58,44,322
	**********		----------	----------	----------
	TOTAL(MH)		53,48,009	4,96,313	58,44,322

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAKHSHIWALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,22,506	6,234	3,28,740
			**********		----------	----------	----------
			TOTAL(MH)		3,22,506	6,234	3,28,740
		**********			----------	----------	----------
		TOTAL(DDO)			56,70,515	5,02,547	61,73,062
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BALBERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,87,86,318	18,42,819	2,06,29,137
			**********		----------	----------	----------
			TOTAL(MH)		1,87,86,318	18,42,819	2,06,29,137
			2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000

			03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,40,169	0	1,40,169
		**********		----------	----------	----------
		TOTAL(MH)		1,50,169	0	1,50,169
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TOTAL(DDO)				1,89,36,487	18,42,819	2,07,79,306
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BALIAN WALI	2235	04-LEGAL AID TO THE POOR	0	1,100	1,100
		**********		----------	----------	----------
		TOTAL(MH)		0	1,100	1,100

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			0	1,100	1,100
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BALLOH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,06,66,746	9,32,359	1,15,99,105
			**********		----------	----------	----------
			TOTAL(MH)		1,06,66,746	9,33,459	1,16,00,205
		**********			----------	----------	----------
		TOTAL(DDO)			1,06,66,746	9,33,459	1,16,00,205
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BAMIAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36,08,359	0	36,08,359
			**********		----------	----------	----------
			TOTAL(MH)		36,08,359	0	36,08,359
		**********			----------	----------	----------
		TOTAL(DDO)			36,08,359	0	36,08,359

HEADMASTER,GOVERNMENT HIGH SCHOOL, BANDAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,10,590	0	2,10,590
	**********		----------	----------	----------
	TOTAL(MH)		2,10,590	0	2,10,590
**********			----------	----------	----------
TOTAL(DDO)			2,10,590	0	2,10,590
HEADMASTER,GOVERNMENT HIGH SCHOOL, BANDIAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	8,18,155	0	8,18,155

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		8,18,155	0	8,18,155

		**********			----------	----------	----------
		TOTAL(DDO)			8,18,155	0	8,18,155
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BANDIWALA	2202	01-DIRECTION AND ADMINISTRATION	1,57,489	0	1,57,489
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,49,19,687	10,26,506	1,59,46,193
				01-SCHOLARSHIPS GENERAL	1,16,160	0	1,16,160
		**********			----------	----------	----------
		TOTAL(MH)			1,51,93,336	10,26,506	1,62,19,842
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25,821	0	25,821
		**********			----------	----------	----------
		TOTAL(MH)			25,821	0	25,821

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TOTAL(DDO)					1,52,19,157	10,26,506	1,62,45,663
HEADMASTER,GOVERNMENT HIGH SCHOOL, BANERA KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,00,02,759	9,14,329	1,09,17,088
	**********		----------		----------	----------	----------
	TOTAL(MH)				1,00,02,759	9,14,329	1,09,17,088

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BANERA KHURD	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,27,642	0	2,27,642
			**********		----------	----------	----------

	TOTAL(MH)		1,02,30,401	9,14,329	1,11,44,730
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TOTAL(DDO)			1,02,30,401	9,14,329	1,11,44,730
HEADMASTER,GOVERNMENT HIGH SCHOOL, BANI LODHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,56,73,073	15,00,503	1,71,73,576
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,56,73,073	15,00,503	1,71,73,576
**********		----------	----------	----------	----------
TOTAL(DDO)			1,56,73,073	15,00,503	1,71,73,576
HEADMASTER,GOVERNMENT HIGH SCHOOL, BANWALA HANWATA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,93,30,686	20,86,231	2,14,16,917
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,93,30,686	20,86,231	2,14,16,917
	2235	03-REIMBURSEMEN	27,349	10,708	38,057

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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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				TOTAL(MH)	27,349	10,708	38,057
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,93,58,035	20,96,939	2,14,54,974
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BARAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,56,88,869	22,91,796	2,79,80,665
			**********		----------	----------	----------
			TOTAL(MH)		2,57,16,218	23,02,504	2,80,18,722

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25,736	0	25,736
	**********		----------	----------	----------
	TOTAL(MH)		25,736	0	25,736
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TOTAL(DDO)			4,50,72,640	43,88,735	4,94,61,375
HEADMASTER,GOVERNMENT HIGH SCHOOL, BAREWAL	2202	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	3,92,951	0	3,92,951
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,66,10,326	14,86,767	1,80,97,093
		01-INSPECTION	85,625	0	85,625
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	TOTAL(MH)		1,70,88,902	14,86,767	1,85,75,669

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		TOTAL(DDO)				1,70,88,902	14,86,767	1,85,75,669
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BARSALPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		46,71,740	3,74,403	50,46,143

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		46,71,740	3,74,403	50,46,143
		**********			----------	----------	----------
		TOTAL(DDO)			46,71,740	3,74,403	50,46,143
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BASSI GULAM HUSSAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,32,63,394	26,72,996	1,59,36,390

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TOTAL(MH)			1,32,63,394	26,72,996	1,59,36,390
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		1,17,453	1,10,109	2,27,562
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TOTAL(MH)			1,17,453	1,10,109	2,27,562
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TOTAL(DDO)			1,33,80,847	27,83,105	1,61,63,952
HEADMASTER,GOVERNMENT HIGH SCHOOL, BASSI JALAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,50,61,727	28,59,893	1,79,21,620
	**********		----------	----------	----------
	TOTAL(MH)		1,50,61,727	28,59,893	1,79,21,620
	2235	03-REIMBURSEMENT OF MEDICAL	0	3,76,456	3,76,456

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	3,76,456	3,76,456
		********************************			----------	----------	----------
		TOTAL(DDO)			1,50,61,727	32,36,349	1,82,98,076
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BASSIAN BET	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,22,46,566	9,35,449	1,31,82,015
			**********		----------	----------	----------
			TOTAL(MH)		1,22,46,566	9,35,449	1,31,82,015
		********************************			----------	----------	----------

TOTAL(DDO)			1,22,46,566	9,35,449	1,31,82,015
HEADMASTER,GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,47,29,428	21,78,651	2,69,08,079
		01-INSPECTION	86,012	0	86,012
	**********		----------	----------	----------
	TOTAL(MH)		2,48,15,440	21,78,651	2,69,94,091
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
		03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,81,561	33,347	2,14,908
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			2,81,561	33,347	3,14,908
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,50,97,001	22,11,998	2,73,08,999
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BASTI BAWKHAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,34,987	2,39,246	9,74,233
		**********			----------	----------	----------
		TOTAL(MH)			10,16,548	2,72,593	12,89,141
		**********			----------	----------	----------
		TOTAL(DDO)			2,58,31,988	24,51,244	2,82,83,232
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	7,45,439	0	7,45,439

SCHOOL, BATALA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		7,45,439	0	7,45,439
**********			----------	----------	----------
TOTAL(DDO)			7,45,439	0	7,45,439
HEADMASTER,GOVERNMENT HIGH SCHOOL, BEGOWAL	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	39,88,739	0	39,88,739
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,41,92,096	12,15,761	1,54,07,857
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		1,81,80,835	12,15,761	1,93,96,596
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BEGOWAL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,858	0	2,858
			**********		----------	----------	----------
			TOTAL(MH)		1,81,83,693	12,15,761	1,93,99,454
**********					----------	----------	----------
TOTAL(DDO)					1,81,83,693	12,15,761	1,93,99,454
HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHAK BODLA			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,37,20,029	10,52,929	1,47,72,958
			**********		----------	----------	----------
			TOTAL(MH)		1,37,20,029	10,52,929	1,47,72,958
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TOTAL(DDO)					1,37,20,029	10,52,929	1,47,72,958
HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHBALPUR KHURD		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		73,19,201	7,61,045	80,80,246
		**********			----------	----------	----------
		TOTAL(MH)			73,19,201	7,61,045	80,80,246
		**********			----------	----------	----------
TOTAL(DDO)					73,19,201	7,61,045	80,80,246
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHLAKHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		1,22,02,819	23,72,571	1,45,75,390

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		1,22,02,819	23,72,571	1,45,75,390

DEPARTMENT OF EDUCATION,

PUNJAB

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	36,008	36,008
	**********		----------	----------	----------
	TOTAL(MH)		1,22,02,819	24,08,579	1,46,11,398
	**********		----------	----------	----------
	TOTAL(DDO)		1,22,02,819	24,08,579	1,46,11,398
HEADMASTER,GOVERNMENT HIGH SCHOOL, BER KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,59,06,872	12,35,273	1,71,42,145
	**********		----------	----------	----------
	TOTAL(MH)		1,59,06,872	12,35,273	1,71,42,145
	**********		----------	----------	----------

TOTAL(DDO)				1,59,06,872	12,35,273	1,71,42,145
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHADAS	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		1,01,54,894	7,36,505	1,08,91,399
	**********			----------	----------	----------
	TOTAL(MH)			1,01,54,894	7,36,505	1,08,91,399
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		1,24,534	16,041	1,40,575

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,24,534	16,041	1,40,575
		**********			----------	----------	----------

		TOTAL(DDO)			1,02,79,428	7,52,546	1,10,31,974
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAGPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	97,52,156	8,81,510	1,06,33,666
				01-INSPECTION	86,112	0	86,112
			**********		----------	----------	----------
			TOTAL(MH)		98,38,268	8,81,510	1,07,19,778
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			99,38,268	8,81,510	1,08,19,778

HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	40,48,500	3,73,996	44,22,496
	**********		----------	----------	----------
	TOTAL(MH)		40,48,500	3,73,996	44,22,496
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
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	TOTAL(MH)		1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(DDO)		41,48,500	3,73,996	45,22,496

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000
			**********		----------	----------	----------
		TOTAL(DDO)			41,48,500	3,73,996	45,22,496

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHALEKI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,01,390	0	5,01,390
			**********		----------	----------	----------
			TOTAL(MH)		5,01,390	0	5,01,390
		********************************			----------	----------	----------
		TOTAL(DDO)			5,01,390	0	5,01,390
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAMIRI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,99,33,734	16,22,434	2,15,56,168
			**********		----------	----------	----------
			TOTAL(MH)		1,99,33,734	16,22,434	2,15,56,168
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	4,800	0	4,800

PENSIONERS

			**********		----------	----------	----------
			TOTAL(MH)		4,800	0	4,800
			**********		----------	----------	----------
			TOTAL(DDO)		1,99,38,534	16,22,434	2,15,60,968
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	82,38,610	5,19,629	87,58,239

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, BHAMMI PURA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		82,38,610	5,19,629	87,58,239
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAMMI PURA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	11,000	0	11,000

		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		11,000	0	11,000
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TOTAL(DDO)			82,49,610	5,19,629	87,69,239
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,33,49,940	11,86,839	1,45,36,779
	**********		----------	----------	----------
	TOTAL(MH)		1,33,49,940	11,86,839	1,45,36,779
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000

		**********			----------	----------	----------	
		TOTAL(DDO)			1,34,49,940	11,86,839	1,46,36,779	
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANDAL LUMP	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,55,617	97,301	30,52,918	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			29,55,617	97,301	30,52,918
		**********			----------	----------	----------
		TOTAL(DDO)			29,55,617	97,301	30,52,918
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANI ARYAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,04,580	0	9,04,580

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	TOTAL(MH)		9,04,580	0	9,04,580
	2235	03-STATE SOCIAL ASSISTANCE PROGRAMME	5,98,00,500	0	5,98,00,500
	**********	----------	----------	----------	
	TOTAL(MH)		5,98,00,500	0	5,98,00,500
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TOTAL(DDO)			6,07,05,080	0	6,07,05,080
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANI SHALU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	75,97,256	5,79,321	81,76,577
	**********	----------	----------	----------	
	TOTAL(MH)		75,97,256	5,79,321	81,76,577
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TOTAL(DDO)			75,97,256	5,79,321	81,76,577

		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANOLANGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,20,59,527	10,84,485	1,31,44,012

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,20,59,527	10,84,485	1,31,44,012
		********************************			----------	----------	----------
		TOTAL(DDO)			1,20,59,527	10,84,485	1,31,44,012
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANTURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,68,145	13,18,517	32,86,662
			**********		----------	----------	----------
			TOTAL(MH)		19,68,145	13,18,517	32,86,662
		********************************			----------	----------	----------

TOTAL(DDO)			19,68,145	13,18,517	32,86,662
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAPPAL RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,01,76,217	9,49,466	1,11,25,683
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TOTAL(MH)			1,01,76,217	9,49,466	1,11,25,683
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	13,159	13,159
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TOTAL(MH)			0	13,159	13,159
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TOTAL(DDO)			1,01,76,217	9,62,625	1,11,38,842
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHARI PNECHAN, NABHA	2202	01-GOVERNMENT SECONDARY	1,84,08,012	17,07,711	2,01,15,723

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,84,08,012	17,07,711	2,01,15,723
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHARI PNECHAN, NABHA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,550	0	14,550
			**********		----------	----------	----------
			TOTAL(MH)		14,550	0	14,550
		******************************			----------	----------	----------
		TOTAL(DDO)			1,84,22,562	17,07,711	2,01,30,273
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHARROWAL KALAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	57,825	0	57,825

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			75,40,787	6,09,738	81,50,525
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TOTAL(MH)					75,98,612	6,09,738	82,08,350
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			8,250	0	8,250
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				8,250	0	8,250
	**********		----------	----------	----------	----------	----------
	TOTAL(DDO)				76,06,862	6,09,738	82,16,600
	HEADMASTER,GOVERNMENT HIGH	2202	01-DIRECTION		75,567	0	75,567

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		SCHOOL, BHATLIAN		AND ADMINISTRATION			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHATLIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	77,533	0	77,533
			**********		----------	----------	----------
			TOTAL(MH)		1,53,100	0	1,53,100
		**********			----------	----------	----------
		TOTAL(DDO)			1,53,100	0	1,53,100
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHATNURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,45,053	5,41,760	24,86,813
			**********		----------	----------	----------
			TOTAL(MH)		19,45,053	5,41,760	24,86,813
		**********			----------	----------	----------
		TOTAL(DDO)			19,45,053	5,41,760	24,86,813

HEADMASTER,GOVERNMENT HIGH SCHOOL, BHATWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,24,88,256	10,25,805	1,35,14,061
	**********		----------	----------	----------
	TOTAL(MH)		1,24,88,256	10,25,805	1,35,14,061
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TOTAL(DDO)			1,24,88,256	10,25,805	1,35,14,061
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHEEN	2202	01-GOVERNMENT ARTS COLLEGES	5,20,101	0	5,20,101
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,69,61,572	34,79,712	2,04,41,284

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		1,74,81,673	34,79,712	2,09,61,385
		********************************			----------	----------	----------
		TOTAL(DDO)			1,74,81,673	34,79,712	2,09,61,385
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHIKKHOWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	46,30,555	4,27,204	50,57,759
			**********		----------	----------	----------
			TOTAL(MH)		46,30,555	4,27,204	50,57,759
		********************************			----------	----------	----------
		TOTAL(DDO)			46,30,555	4,27,204	50,57,759
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHIMBLE	2202	01-GOVERNMENT PRIMARY SCHOOLS	31,564	0	31,564
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,04,114	0	15,04,114
			**********		----------	----------	----------

		TOTAL(MH)			15,35,678	0	15,35,678
**********					----------	----------	----------
TOTAL(DDO)					15,35,678	0	15,35,678
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOMA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,60,45,148	13,07,841	1,73,52,989		
		**********			----------	----------	----------
		TOTAL(MH)			1,60,45,148	13,07,841	1,73,52,989
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,60,45,148	13,07,841	1,73,52,989
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOPAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,13,04,520	10,02,501	1,23,07,021

		AND YOUTH			
		SERVICES			
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	TOTAL(MH)		2,73,49,668	23,10,342	2,96,60,010
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TOTAL(DDO)			2,73,49,668	23,10,342	2,96,60,010
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,34,22,103	12,38,413	1,46,60,516
SCHOOL, BHULLA RAI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		1,34,22,103	12,38,413	1,46,60,516
	2235	03-REIMBURSEMEN	0	8,188	8,188
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
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	TOTAL(MH)		0	8,188	8,188

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

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TOTAL(DDO)					1,34,22,103	12,46,601	1,46,68,704
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHULLAR	2202	01-GOVERNMENT ARTS COLLEGES			5,85,151	0	5,85,151
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			3,75,32,030	13,54,316	3,88,86,346
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,81,17,181	13,54,316	3,94,71,497
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHULLAR	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
				02-EX-GRATIA PAYMENTS TO	1,00,000	0	1,00,000

		FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
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	TOTAL(MH)		3,82,27,181	13,54,316	3,95,81,497
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TOTAL(DDO)			3,82,27,181	13,54,316	3,95,81,497
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHUMADDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	65,77,960	6,65,651	72,43,611
	**********		----------	----------	----------
	TOTAL(MH)		65,77,960	6,65,651	72,43,611
	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,344	7,510	14,854

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			TOTAL(MH)		7,344	7,510	14,854
			**********		----------	----------	----------
			TOTAL(DDO)		65,85,304	6,73,161	72,58,465
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BIBIPUR	2202	01-GOVERNMENT SECONDARY	4,15,859	0	4,15,859

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		4,15,859	0	4,15,859
			**********		----------	----------	----------
			TOTAL(DDO)		4,15,859	0	4,15,859
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, BINAHERI, NABHA	2202	01-GOVERNMENT SECONDARY	2,15,86,233	21,94,456	2,37,80,689

PUNJAB		SCHOOLS SPORTS AND YOUTH SERVICES			
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TOTAL(MH)			2,15,86,233	21,94,456	2,37,80,689
2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		44,370	2,62,910	3,07,280
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TOTAL(MH)			44,370	2,62,910	3,07,280
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TOTAL(DDO)			2,16,30,603	24,57,366	2,40,87,969
HEADMASTER,GOVERNMENT HIGH SCHOOL, BINJAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	89,42,960	7,20,295	96,63,255
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TOTAL(MH)			89,42,960	7,20,295	96,63,255

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		TOTAL(DDO)			89,42,960	7,20,295	96,63,255	
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	54,40,385	10,95,430	65,35,815	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, BINJON		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		**********			----------	----------	----------
		TOTAL(MH)			54,40,385	10,95,430	65,35,815
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BINJON	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000

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	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			55,40,385	10,95,430	66,35,815
HEADMASTER,GOVERNMENT HIGH SCHOOL, BIRMI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,03,25,236	8,47,150	1,11,72,386
	**********		----------	----------	----------
	TOTAL(MH)		1,03,25,236	8,47,150	1,11,72,386
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TOTAL(DDO)			1,03,25,236	8,47,150	1,11,72,386
HEADMASTER,GOVERNMENT HIGH SCHOOL, BISHNADI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	70,20,909	6,18,781	76,39,690
	**********		----------	----------	----------
	TOTAL(MH)		70,20,909	6,18,781	76,39,690

			2235	03-REIMBURSEMENT OF MEDICAL	57,259	1,81,639	2,38,898

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		57,259	1,81,639	2,38,898
		**********			----------	----------	----------
		TOTAL(DDO)			70,78,168	8,00,420	78,78,588
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BISSO CHAK	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,18,74,762	23,06,450	1,41,81,212
			**********		----------	----------	----------
			TOTAL(MH)		1,18,74,762	23,06,450	1,41,81,212

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	39,327	10,801	50,128
	**********		----------	----------	----------
	TOTAL(MH)		39,327	10,801	50,128
**********			----------	----------	----------
TOTAL(DDO)			1,19,14,089	23,17,251	1,42,31,340
HEADMASTER,GOVERNMENT HIGH SCHOOL, BOHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,34,58,147	28,21,860	1,62,80,007
	**********		----------	----------	----------
	TOTAL(MH)		1,34,58,147	28,21,860	1,62,80,007
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TOTAL(DDO)			1,34,58,147	28,21,860	1,62,80,007

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPA RAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,56,972	0	2,56,972
			**********				
			TOTAL(MH)		2,56,972	0	2,56,972
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	99,542	0	99,542
			**********				
			TOTAL(MH)		99,542	0	99,542
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TOTAL(DDO)					3,56,514	0	3,56,514
HEADMASTER,GOVERNMENT HIGH			2202	01-GOVERNMENT	1,19,58,228	10,76,550	1,30,34,778

SCHOOL, BOPA RAI KHURD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		1,19,58,228	10,76,550	1,30,34,778
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TOTAL(DDO)			1,19,58,228	10,76,550	1,30,34,778
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,36,33,885	19,83,041	2,56,16,926
SCHOOL, BOPARAI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		2,36,33,885	19,83,041	2,56,16,926
	2235	03-REIMBURSEMEN	1,32,224	0	1,32,224
		T OF MEDICAL			
		CHARGES TO			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,32,224	0	1,32,224
		********			----------	----------	----------
		TOTAL(DDO)			2,37,66,109	19,83,041	2,57,49,150
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPARAI KALAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	66,31,576	0	66,31,576
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,82,05,323	13,30,032	1,95,35,355
			**********		----------	----------	----------
			TOTAL(MH)		2,48,36,899	13,30,032	2,61,66,931
		********			----------	----------	----------
		TOTAL(DDO)			2,48,36,899	13,30,032	2,61,66,931

HEADMASTER,GOVERNMENT HIGH SCHOOL, BORA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,12,13,691	21,78,296	1,33,91,987
**********			----------	----------	----------
TOTAL(MH)			1,12,13,691	21,78,296	1,33,91,987
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30,463	5,000	35,463
**********			----------	----------	----------
TOTAL(MH)			30,463	5,000	35,463
**********			----------	----------	----------
TOTAL(DDO)			1,12,44,154	21,83,296	1,34,27,450

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,12,44,154	21,83,296	1,34,27,450

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BRAHAMPURI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,05,98,052	9,67,358	1,15,65,410
			**********		----------	----------	----------
			TOTAL(MH)		1,06,28,515	9,72,358	1,16,00,873
		********			----------	----------	----------
		TOTAL(DDO)			2,18,42,206	31,50,654	2,49,92,860
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BRAICH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,11,64,629	13,22,797	1,24,87,426
				01-INSPECTION	21,627	0	21,627
			**********		----------	----------	----------
			TOTAL(MH)		1,11,86,256	13,22,797	1,25,09,053
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,45,100	1,45,100

			**********		----------	----------	----------
			TOTAL(MH)		0	1,45,100	1,45,100
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TOTAL(DDO)					1,11,86,256	14,67,897	1,26,54,153
HEADMASTER,GOVERNMENT HIGH SCHOOL, BRASS	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES					
			**********		----------	----------	----------
			TOTAL(MH)		1,88,91,951	16,20,473	2,05,12,424

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BRASS	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	56,350	56,350

		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		1,88,91,951	16,76,823	2,05,68,774
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TOTAL(DDO)			1,88,91,951	16,76,823	2,05,68,774
HEADMASTER,GOVERNMENT HIGH SCHOOL, BUANI	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	13,64,609	0	13,64,609
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,05,45,648	11,04,033	1,16,49,681
	**********		----------	----------	----------
	TOTAL(MH)		1,19,10,257	11,04,033	1,30,14,290
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TOTAL(DDO)			1,19,10,257	11,04,033	1,30,14,290
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	93,40,663	8,75,183	1,02,15,846

		SCHOOL, BURAJ HAKIMA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		93,40,663	8,75,183	1,02,15,846
			TOTAL(MH)				
		********************************			93,40,663	8,75,183	1,02,15,846
		TOTAL(DDO)					
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	97,53,050	8,53,870	1,06,06,920

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, BURAJ HARI		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		97,53,050	8,53,870	1,06,06,920
			TOTAL(MH)				
		********************************			97,53,050	8,53,870	1,06,06,920

		TOTAL(DDO)			97,53,050	8,53,870	1,06,06,920
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BUREWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,32,70,129	11,26,579	1,43,96,708
			**********		----------	----------	----------
			TOTAL(MH)		1,32,70,129	11,26,579	1,43,96,708
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			1,33,70,129	11,26,579	1,44,96,708
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BUSSOWAL	2202	01-GOVERNMENT SECONDARY	1,33,59,085	11,63,751	1,45,22,836

				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,33,59,085	11,63,751	1,45,22,836
			2235	03-REIMBURSEMENT OF MEDICAL	48,875	0	48,875

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		48,875	0	48,875
		********************************			----------	----------	----------
		TOTAL(DDO)			1,34,07,960	11,63,751	1,45,71,711
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,22,11,888	19,88,422	2,42,00,310

DEPARTMENT OF EDUCATION, PUNJAB	SCHOOL, BUTA SINGH WALA RAJPURA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		
	**********		----------	----------	----------
	TOTAL(MH)		2,22,11,888	19,88,422	2,42,00,310
	**********		----------	----------	----------
	TOTAL(DDO)		2,22,11,888	19,88,422	2,42,00,310
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTAHRI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,24,16,786	9,52,568	1,33,69,354
	**********		----------	----------	----------
	TOTAL(MH)		1,24,16,786	9,52,568	1,33,69,354
	**********		----------	----------	----------
	TOTAL(DDO)		1,24,16,786	9,52,568	1,33,69,354
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	42,98,756	3,67,112	46,65,868

			**********		----------	----------	----------
			TOTAL(MH)		42,98,756	3,67,112	46,65,868
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			42,98,756	3,67,112	46,65,868
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAHLAN WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	84,03,809	7,74,131	91,77,940
		**********			----------	----------	----------
		TOTAL(MH)			1,27,02,565	11,41,243	1,38,43,808
		**********			----------	----------	----------
		TOTAL(DDO)			1,27,02,565	11,41,243	1,38,43,808
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	80,80,172	7,86,243	88,66,415

SCHOOL, CHAINA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		80,80,172	7,86,243	88,66,415
	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13,916	0	13,916
	**********		----------	----------	----------
	TOTAL(MH)		13,916	0	13,916
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TOTAL(DDO)			80,94,088	7,86,243	88,80,331
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,49,30,881	11,12,033	1,60,42,914
	**********		----------	----------	----------
	TOTAL(MH)		1,49,30,881	11,12,033	1,60,42,914

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,49,30,881	11,12,033	1,60,42,914
		HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAK KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,73,129	0	1,73,129
		**********					
		TOTAL(MH)			1,51,04,010	11,12,033	1,62,16,043
**********							
TOTAL(DDO)					1,51,04,010	11,12,033	1,62,16,043
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	96,71,558	8,66,891	1,05,38,449

SCHOOL, CHAK RANUAN, BANGA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		96,71,558	8,66,891	1,05,38,449
	2235	39-CREATION OF VICTIM COMPENSATION FUND	2,50,000	0	2,50,000
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	TOTAL(MH)		2,50,000	0	2,50,000
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TOTAL(DDO)			99,21,558	8,66,891	1,07,88,449
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAKMAFI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,02,34,756	9,44,594	1,11,79,350
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	TOTAL(MH)		1,02,34,756	9,44,594	1,11,79,350

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,02,34,756	9,44,594	1,11,79,350
		HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAKOKI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	58,77,895	4,50,679	63,28,574
		**********					
		TOTAL(MH)			1,61,12,651	13,95,273	1,75,07,924
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,49,870	1,49,870

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		TOTAL(MH)		0	1,49,870	1,49,870
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TOTAL(DDO)				1,61,12,651	15,45,143	1,76,57,794
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHANGERWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		1,50,85,009	29,80,980	1,80,65,989
		**********		----------	----------	----------
		TOTAL(MH)		1,50,85,009	29,80,980	1,80,65,989
		********************************		----------	----------	----------
		TOTAL(DDO)		1,50,85,009	29,80,980	1,80,65,989
		HEADMASTER,GOVERNMENT HIGH SCHOOL, CHANIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	53,24,004	4,11,159	57,35,163

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		53,24,004	4,11,159	57,35,163
		********************************			----------	----------	----------
		TOTAL(DDO)			53,24,004	4,11,159	57,35,163
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHASHMA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,40,574	0	2,40,574
				01-INSPECTION	22,453	0	22,453
			**********		----------	----------	----------
			TOTAL(MH)		2,63,027	0	2,63,027
		********************************			----------	----------	----------
		TOTAL(DDO)			2,63,027	0	2,63,027
		HEADMASTER,GOVERNMENT HIGH SCHOOL, CHATHE WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	77,27,807	6,16,966	83,44,773

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		TOTAL(MH)			77,27,807	6,16,966	83,44,773
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TOTAL(DDO)					77,27,807	6,16,966	83,44,773
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAUKI MAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			9,397	12,090	21,487
		**********			----------	----------	----------
		TOTAL(MH)			9,397	12,090	21,487
		********			----------	----------	----------
		TOTAL(DDO)			9,397	12,090	21,487

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	74,91,671	5,56,302	80,47,973

DEPARTMENT OF EDUCATION, SCHOOL, CHAUKIMAN PUNJAB		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		74,91,671	5,56,302	80,47,973
	******************************		----------	----------	----------
	TOTAL(DDO)		74,91,671	5,56,302	80,47,973
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAWINDA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,03,11,803	9,97,675	1,13,09,478
	**********		----------	----------	----------
	TOTAL(MH)		1,03,11,803	9,97,675	1,13,09,478
	******************************		----------	----------	----------
	TOTAL(DDO)		1,03,11,803	9,97,675	1,13,09,478
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHEEMNA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	84,56,528	7,63,133	92,19,661

			SERVICES				
		**********		----------	----------	----------	
		TOTAL(MH)		84,56,528	7,63,133	92,19,661	
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TOTAL(DDO)				84,56,528	7,63,133	92,19,661	
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHEHERU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		77,91,110	6,87,936	84,79,046	
		**********		----------	----------	----------	
		TOTAL(MH)		77,91,110	6,87,936	84,79,046	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			77,91,110	6,87,936	84,79,046

HEADMASTER,GOVERNMENT HIGH SCHOOL, CHHAJWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	63,19,843	5,48,367	68,68,210
	**********		----------	----------	----------
	TOTAL(MH)		1,41,10,953	12,36,303	1,53,47,256
**********			----------	----------	----------
TOTAL(DDO)			1,41,10,953	12,36,303	1,53,47,256
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHHANGALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,84,76,985	34,55,834	2,19,32,819
	**********		----------	----------	----------
	TOTAL(MH)		1,84,76,985	34,55,834	2,19,32,819
**********			----------	----------	----------
TOTAL(DDO)			1,84,76,985	34,55,834	2,19,32,819
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	60,79,186	5,78,740	66,57,926

SCHOOL, CHOWANI MOHALLA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES					
			**********		----------	----------	----------
			TOTAL(MH)		60,79,186	5,78,740	66,57,926
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	33,917	33,917

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	33,917	33,917
		**********			----------	----------	----------
		TOTAL(DDO)			60,79,186	6,12,657	66,91,843
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-DIRECTION	28,725	0	28,725

DEPARTMENT OF EDUCATION, SCHOOL, CHUGHAN KALAN PUNJAB		AND ADMINISTRATION			
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,66,589	0	7,66,589
	**********	----------	----------	----------	----------
	TOTAL(MH)		7,95,314	0	7,95,314
	**********	----------	----------	----------	----------
TOTAL(DDO)			7,95,314	0	7,95,314
HEADMASTER,GOVERNMENT HIGH SCHOOL, DAD	2202	01-GOVERNMENT PRIMARY SCHOOLS	3,947	0	3,947
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,44,17,318	13,60,403	1,57,77,721
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,44,21,265	13,60,403	1,57,81,668
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		TOTAL(DDO)			1,44,21,265	13,60,403	1,57,81,668
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DADIAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	82,03,048	17,11,956	99,15,004
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			82,03,048	17,11,956	99,15,004
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DADIAL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	25,124	25,124
		**********			----------	----------	----------
		TOTAL(MH)			82,03,048	17,37,080	99,40,128
		**********			----------	----------	----------

TOTAL(DDO)			82,03,048	17,37,080	99,40,128
HEADMASTER,GOVERNMENT HIGH SCHOOL, DADU MAJRA	2202	01-GOVERNMENT PRIMARY SCHOOLS	59,00,499	0	59,00,499
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,65,23,910	14,77,592	1,80,01,502
	**********		----------	----------	----------
	TOTAL(MH)		2,24,24,409	14,77,592	2,39,02,001
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TOTAL(DDO)			2,24,24,409	14,77,592	2,39,02,001
HEADMASTER,GOVERNMENT HIGH SCHOOL, DADUWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,22,06,154	12,39,682	1,34,45,836
	**********		----------	----------	----------
	TOTAL(MH)		1,22,06,154	12,39,682	1,34,45,836
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		TOTAL(DDO)				1,22,06,154	12,39,682	1,34,45,836
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DAFTRIWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		1,51,79,833	13,60,255	1,65,40,088

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		1,51,79,833	13,60,255	1,65,40,088
		TOTAL(MH)			1,51,79,833	13,60,255	1,65,40,088
		********************************			1,51,79,833	13,60,255	1,65,40,088
		TOTAL(DDO)			1,51,79,833	13,60,255	1,65,40,088
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DAHERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,26,860	0	11,26,860
		**********			11,26,860	0	11,26,860
		TOTAL(MH)			11,26,860	0	11,26,860

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TOTAL(DDO)			11,26,860	0	11,26,860
HEADMASTER,GOVERNMENT HIGH SCHOOL, DAKHU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	53,47,973	1,92,761	55,40,734
	**********	----------	----------	----------	
	TOTAL(MH)		53,47,973	1,92,761	55,40,734
**********		----------	----------	----------	
TOTAL(DDO)			53,47,973	1,92,761	55,40,734
HEADMASTER,GOVERNMENT HIGH SCHOOL, DALLA	2202	01-GOVERNMENT PRIMARY SCHOOLS	68,12,362	0	68,12,362
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,05,50,455	8,70,550	1,14,21,005
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	TOTAL(MH)		1,73,62,817	8,70,550	1,82,33,367

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DALLA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57,859	0	57,859
			**********				
			TOTAL(MH)		57,859	0	57,859
********************************							
TOTAL(DDO)					1,74,20,676	8,70,550	1,82,91,226
HEADMASTER,GOVERNMENT HIGH SCHOOL, DAROULI			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,08,38,214	9,62,963	1,18,01,177
			**********				
			TOTAL(MH)		1,08,38,214	9,62,963	1,18,01,177

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TOTAL(DDO)			1,08,38,214	9,62,963	1,18,01,177
HEADMASTER,GOVERNMENT HIGH SCHOOL, DASGRAIN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,90,59,915	16,82,191	2,07,42,106
	**********		----------	----------	----------
	TOTAL(MH)		1,90,59,915	16,82,191	2,07,42,106
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	10,920	10,920
	**********		----------	----------	----------
	TOTAL(MH)		0	10,920	10,920
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TOTAL(DDO)			1,90,59,915	16,93,111	2,07,53,026

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DATARPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,32,52,160	48,15,653	2,80,67,813
			**********		----------	----------	----------
			TOTAL(MH)		2,32,52,160	48,15,653	2,80,67,813
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20,596	0	20,596
			**********		----------	----------	----------
			TOTAL(MH)		20,596	0	20,596
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TOTAL(DDO)					2,32,72,756	48,15,653	2,80,88,409

HEADMASTER,GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	45,17,387	4,45,256	49,62,643
	**********		----------	----------	----------
	TOTAL(MH)		45,17,387	4,45,256	49,62,643
**********			----------	----------	----------
TOTAL(DDO)			45,17,387	4,45,256	49,62,643
HEADMASTER,GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,00,48,927	17,71,744	2,18,20,671
	**********		----------	----------	----------
	TOTAL(MH)		2,00,48,927	17,71,744	2,18,20,671
	2235	03-REIMBURSEMEN	1,41,606	45,837	1,87,443

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,41,606	45,837	1,87,443
		********************************			----------	----------	----------
		TOTAL(DDO)			2,01,90,533	18,17,581	2,20,08,114
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DAYALPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	96,69,168	8,02,328	1,04,71,496
			**********		----------	----------	----------
			TOTAL(MH)		96,69,168	8,02,328	1,04,71,496
		********************************			----------	----------	----------
		TOTAL(DDO)			96,69,168	8,02,328	1,04,71,496
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DEHARKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	74,56,050	6,79,841	81,35,891

				AND YOUTH			
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		74,56,050	6,79,841	81,35,891
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TOTAL(DDO)					74,56,050	6,79,841	81,35,891
HEADMASTER,GOVERNMENT HIGH SCHOOL, DEHRIWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			98,77,803	19,53,823	1,18,31,626
			**********		----------	----------	----------
			TOTAL(MH)		98,77,803	19,53,823	1,18,31,626

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DEHRIWALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	36,837	1,617	38,454

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		36,837	1,617	38,454
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TOTAL(DDO)			99,14,640	19,55,440	1,18,70,080
HEADMASTER,GOVERNMENT HIGH SCHOOL, DENOWAL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,38,44,515	25,48,897	1,63,93,412
	**********		----------	----------	----------
	TOTAL(MH)		1,38,44,515	25,48,897	1,63,93,412
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,000	80,963	92,963
	**********		----------	----------	----------
	TOTAL(MH)		12,000	80,963	92,963

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TOTAL(DDO)					1,38,56,515	26,29,860	1,64,86,375
HEADMASTER,GOVERNMENT HIGH SCHOOL, DEVI NAGAR RAJPURA			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,18,90,689	14,98,316	1,33,89,005
			**********		----------	----------	----------
			TOTAL(MH)		1,18,90,689	14,98,316	1,33,89,005
			2235	03-REIMBURSEMEN T OF MEDICAL	94,547	67,955	1,62,502

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		94,547	67,955	1,62,502

		**********			----------	----------	----------
		TOTAL(DDO)			1,19,85,236	15,66,271	1,35,51,507
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHABRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,03,956	0	12,03,956
			**********		----------	----------	----------
			TOTAL(MH)		12,03,956	0	12,03,956
		**********			----------	----------	----------
		TOTAL(DDO)			12,03,956	0	12,03,956
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DHADA KALAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	60,350	29,683	90,033
			**********		----------	----------	----------
			TOTAL(MH)		60,350	29,683	90,033
		**********			----------	----------	----------

TOTAL(DDO)					60,350	29,683	90,033
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHADDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			2,18,84,514	16,61,252	2,35,45,766
	**********						
TOTAL(MH)					2,18,84,514	16,61,252	2,35,45,766

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			2,18,84,514	16,61,252	2,35,45,766
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DHADDAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	87,46,522	17,67,218	1,05,13,740

		SERVICES			
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TOTAL(MH)			3,06,31,036	34,28,470	3,40,59,506
2235	03-REIMBURSEMEN		0	14,345	14,345
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
**********			----------	----------	----------
TOTAL(MH)			0	14,345	14,345
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TOTAL(DDO)			3,06,31,036	34,42,815	3,40,73,851
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,41,63,656	12,92,280	1,54,55,936
SCHOOL, DHADIOLA NAZORA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		1,41,63,656	12,92,280	1,54,55,936
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		TOTAL(DDO)			1,41,63,656	12,92,280	1,54,55,936
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAI PAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,43,28,907	12,31,423	1,55,60,330

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(MH)			1,43,28,907	12,31,423	1,55,60,330
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	64,530	0	64,530
			**********		----------	----------	----------

	TOTAL(MH)		1,43,93,437	12,31,423	1,56,24,860
**********			----------	----------	----------
TOTAL(DDO)			1,43,93,437	12,31,423	1,56,24,860
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHALIWAL BET	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,33,77,322	11,40,420	1,45,17,742
	**********		----------	----------	----------
	TOTAL(MH)		1,33,77,322	11,40,420	1,45,17,742
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TOTAL(DDO)			1,33,77,322	11,40,420	1,45,17,742
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHALWATA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,35,041	0	1,35,041
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	TOTAL(MH)		1,35,041	0	1,35,041
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		TOTAL(DDO)				1,35,041	0	1,35,041
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAM BADSHAHPUR	2202	01-GOVERNMENT SECONDARY		84,06,666	6,81,899	90,88,565

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		84,06,666	6,81,899	90,88,565
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAM BADSHAHPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,800	0	10,800
			**********		----------	----------	----------
			TOTAL(MH)		10,800	0	10,800

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TOTAL(DDO)			84,17,466	6,81,899	90,99,365
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAMAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,14,28,086	23,72,264	1,38,00,350
	**********		----------	----------	----------
	TOTAL(MH)		1,14,28,086	23,72,264	1,38,00,350
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,500	3,74,190	3,88,690
	**********		----------	----------	----------
	TOTAL(MH)		14,500	3,74,190	3,88,690
**********			----------	----------	----------
TOTAL(DDO)			1,14,42,586	27,46,454	1,41,89,040
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAMIAN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,44,52,609	29,03,816	1,73,56,425

AND YOUTH

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,44,52,609	29,03,816	1,73,56,425
EDUCATION DEPARTMENT OF EDUCATION, PUNJAB	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAMIAN KALAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,925	22,654	32,579
			**********		----------	----------	----------
			TOTAL(MH)		9,925	22,654	32,579
			**********		----------	----------	----------
			TOTAL(DDO)		1,44,62,534	29,26,470	1,73,89,004
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DHANDRE	2202	01-GOVERNMENT SECONDARY	1,43,232	0	1,43,232

		SCHOOLS SPORTS AND YOUTH SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		1,43,232	0	1,43,232
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TOTAL(DDO)			1,43,232	0	1,43,232
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHANDURI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	91,640	76,870	1,68,510
	**********		----------	----------	----------
	TOTAL(MH)		91,640	76,870	1,68,510
	********		----------	----------	----------
	TOTAL(DDO)		91,640	76,870	1,68,510
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHANDWAR	2202	01-GOVERNMENT SECONDARY	46,47,184	3,30,903	49,78,087

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		46,47,184	3,30,903	49,78,087
			**********		----------	----------	----------
		TOTAL(DDO)			46,47,184	3,30,903	49,78,087
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHANGERA, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,92,35,215	25,53,964	3,17,89,179
			**********		----------	----------	----------
			TOTAL(MH)		2,92,35,215	25,53,964	3,17,89,179
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	13,213	59,196	72,409

		PENSIONERS				
	**********		----------	----------	----------	
	TOTAL(MH)		13,213	59,196	72,409	
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TOTAL(DDO)			2,92,48,428	26,13,160	3,18,61,588	
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARAM GARH RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,03,73,931	9,78,491	1,13,52,422	
	**********		----------	----------	----------	
	TOTAL(MH)		1,03,73,931	9,78,491	1,13,52,422	
	********************************		----------	----------	----------	
	TOTAL(DDO)		1,03,73,931	9,78,491	1,13,52,422	
	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	94,23,955	8,88,621	1,03,12,576

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		SCHOOL, DHARAMPURA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		94,23,955	8,88,621	1,03,12,576
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARAMPURA	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38,405	83,103	1,21,508
			**********		----------	----------	----------
			TOTAL(MH)		38,405	83,103	1,21,508
		******************************			----------	----------	----------
		TOTAL(DDO)			94,62,360	9,71,724	1,04,34,084
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,43,30,198	13,25,026	1,56,55,224
			**********		----------	----------	----------

		TOTAL(MH)			1,43,30,198	13,25,026	1,56,55,224
**********					----------	----------	----------
TOTAL(DDO)					1,43,30,198	13,25,026	1,56,55,224
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARIWAL DARAGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,57,78,218	15,50,756	1,73,28,974
	**********				----------	----------	----------
	TOTAL(MH)				1,57,78,218	15,50,756	1,73,28,974
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,			1,00,000	1,00,000	2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT SERVANTS ETC. DYING IN			

				HARNESS			
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	1,00,000	2,00,000
		********************************			----------	----------	----------
		TOTAL(DDO)			1,58,78,218	16,50,756	1,75,28,974
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHESIRN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,13,29,904	11,07,153	1,24,37,057
			**********		----------	----------	----------
			TOTAL(MH)		1,13,29,904	11,07,153	1,24,37,057
		********************************			----------	----------	----------
		TOTAL(DDO)			1,13,29,904	11,07,153	1,24,37,057
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DHILWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	63,75,444	6,30,167	70,05,611
			**********		----------	----------	----------
			TOTAL(MH)		63,75,444	6,30,167	70,05,611

2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				13,535	0	13,535
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TOTAL(MH)					13,535	0	13,535
**********					----------	----------	----------
TOTAL(DDO)					63,88,979	6,30,167	70,19,146

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHIMA WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,53,42,350	13,49,519	1,66,91,869
			**********		----------	----------	----------

TOTAL(MH)			1,53,42,350	13,49,519	1,66,91,869
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		21,797	1,56,692	1,78,489
**********		----------	----------	----------	----------
TOTAL(MH)			21,797	1,56,692	1,78,489
**********		----------	----------	----------	----------
TOTAL(DDO)			1,53,64,147	15,06,211	1,68,70,358
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHOLLAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,01,63,681	9,40,743	1,11,04,424
**********		----------	----------	----------	----------
TOTAL(MH)			1,01,63,681	9,40,743	1,11,04,424
**********		----------	----------	----------	----------
TOTAL(DDO)			1,01,63,681	9,40,743	1,11,04,424

	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHOOPSARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,87,159	0	1,87,159
		**********		----------	----------	----------
		TOTAL(MH)		1,87,159	0	1,87,159
		**********		----------	----------	----------
	TOTAL(DDO)			1,87,159	0	1,87,159

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHULUWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,10,840	1,52,888	21,63,728
			**********		----------	----------	----------
			TOTAL(MH)		21,97,999	1,52,888	23,50,887

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TOTAL(DDO)			21,97,999	1,52,888	23,50,887
HEADMASTER,GOVERNMENT HIGH SCHOOL, DIALGARH	2202	01-GOVERNMENT PRIMARY SCHOOLS	35,692	0	35,692
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,33,442	0	1,33,442
	**********		----------	----------	----------
	TOTAL(MH)		1,69,134	0	1,69,134
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TOTAL(DDO)			1,69,134	0	1,69,134
HEADMASTER,GOVERNMENT HIGH SCHOOL, DIVISION NO.3	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,288	0	23,288
	**********		----------	----------	----------
	TOTAL(MH)		23,288	0	23,288
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		TOTAL(DDO)				23,288	0	23,288
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DKANIPIND	2202	01-GOVERNMENT ARTS COLLEGES		1,89,703	0	1,89,703
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		19,79,167	21,699	20,00,866

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			21,68,870	21,699	21,90,569
		******************************			----------	----------	----------
		TOTAL(DDO)			21,68,870	21,699	21,90,569
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DOLE WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	32,130	0	32,130

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		32,130	0	32,130
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TOTAL(DDO)			32,130	0	32,130
HEADMASTER,GOVERNMENT HIGH SCHOOL, DOLON KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	77,11,145	7,60,283	84,71,428
	**********		----------	----------	----------
	TOTAL(MH)		77,11,145	7,60,283	84,71,428
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27,058	0	27,058
	**********		----------	----------	----------
	TOTAL(MH)		27,058	0	27,058
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		TOTAL(DDO)				77,38,203	7,60,283	84,98,486
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DORAGABAD	2202	01-DIRECTION AND		52,766	0	52,766

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DORAGABAD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,02,234	0	1,02,234
		**********			----------	----------	----------
		TOTAL(MH)			1,55,000	0	1,55,000
		**********			----------	----------	----------
		TOTAL(DDO)			1,55,000	0	1,55,000
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DUBETTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,35,50,148	11,59,677	1,47,09,825

		AND YOUTH			
		SERVICES			
**********		----------	----------	----------	
TOTAL(MH)			1,35,50,148	11,59,677	1,47,09,825
2235	03-REIMBURSEMEN		9,490	24,871	34,361
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
**********		----------	----------	----------	
TOTAL(MH)			9,490	24,871	34,361
**********		----------	----------	----------	
TOTAL(DDO)			1,35,59,638	11,84,548	1,47,44,186
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,26,27,397	11,80,572	1,38,07,969
SCHOOL, DUDAN SADHAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		1,26,27,397	11,80,572	1,38,07,969

			2235	03-REIMBURSEMEN		0	18,000	18,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		0	18,000	18,000
			TOTAL(MH)		0	18,000	18,000
		**********			1,26,27,397	11,98,572	1,38,25,969
		TOTAL(DDO)			1,26,27,397	11,98,572	1,38,25,969
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DUGAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,58,13,614	14,73,039	1,72,86,653
			**********		1,58,13,614	14,73,039	1,72,86,653
			TOTAL(MH)		1,58,13,614	14,73,039	1,72,86,653

	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	79,955	0	79,955
	**********		----------	----------	----------
	TOTAL(MH)		79,955	0	79,955
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TOTAL(DDO)			1,58,93,569	14,73,039	1,73,66,608
HEADMASTER,GOVERNMENT HIGH SCHOOL, DUMNA, CHAMKAURSAHIB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,12,33,616	9,98,366	1,22,31,982
	**********		----------	----------	----------
	TOTAL(MH)		1,12,33,616	9,98,366	1,22,31,982
	********************************		----------	----------	----------
	TOTAL(DDO)		1,12,33,616	9,98,366	1,22,31,982

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DYALPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,00,689	0	2,00,689
			**********		----------	----------	----------
			TOTAL(MH)		1,14,34,305	9,98,366	1,24,32,671
		**********			----------	----------	----------
	TOTAL(DDO)				1,14,34,305	9,98,366	1,24,32,671
		HEADMASTER,GOVERNMENT HIGH SCHOOL, FAIZULA CHARCH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,00,41,032	8,95,128	1,09,36,160
			**********		----------	----------	----------
			TOTAL(MH)		1,00,41,032	8,95,128	1,09,36,160
		**********			----------	----------	----------
	TOTAL(DDO)				1,00,41,032	8,95,128	1,09,36,160

HEADMASTER,GOVERNMENT HIGH SCHOOL, FARIDANAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,681	0	4,681
	**********				
	TOTAL(MH)		4,681	0	4,681
**********					
TOTAL(DDO)			4,681	0	4,681
HEADMASTER,GOVERNMENT HIGH SCHOOL, FATEHGARH PANJTOOR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,91,641	12,000	26,03,641
	**********				
	TOTAL(MH)		25,91,641	12,000	26,03,641

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********		----------	----------	----------	
		TOTAL(DDO)			25,91,641	12,000	26,03,641
		HEADMASTER,GOVERNMENT HIGH SCHOOL, FATEHGARH SABRAH	2202	01-DIRECTION AND ADMINISTRATION	1,02,410	0	1,02,410
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	67,10,520	5,10,578	72,21,098
			**********		----------	----------	----------
		TOTAL(MH)			94,04,571	5,22,578	99,27,149
	**********				----------	----------	----------
	TOTAL(DDO)				94,04,571	5,22,578	99,27,149
	HEADMASTER,GOVERNMENT HIGH SCHOOL, FATEHPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		4,19,425	0	4,19,425

	**********		----------	----------	----------
	TOTAL(MH)		4,19,425	0	4,19,425
********************************			----------	----------	----------
TOTAL(DDO)			4,19,425	0	4,19,425
HEADMASTER,GOVERNMENT HIGH SCHOOL, FATHEPUR, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	95,51,693	8,30,421	1,03,82,114
	**********		----------	----------	----------
	TOTAL(MH)		95,51,693	8,30,421	1,03,82,114
	2235	03-REIMBURSEMENT OF MEDICAL	4,170	0	4,170

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			

			**********		----------	----------	----------
			TOTAL(MH)		4,170	0	4,170
		********************************			----------	----------	----------
		TOTAL(DDO)			95,55,863	8,30,421	1,03,86,284
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, FAZULAPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,55,35,259	13,63,148	1,68,98,407
			**********		----------	----------	----------
			TOTAL(MH)		1,55,35,259	13,63,148	1,68,98,407
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	95,181	0	95,181
			**********		----------	----------	----------
			TOTAL(MH)		95,181	0	95,181
		********************************			----------	----------	----------

TOTAL(DDO)					1,56,30,440	13,63,148	1,69,93,588
HEADMASTER,GOVERNMENT HIGH SCHOOL, FROAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,03,33,608	9,39,763	1,12,73,371
	**********				----------	----------	----------
	TOTAL(MH)				1,03,33,608	9,39,763	1,12,73,371
**********					----------	----------	----------
TOTAL(DDO)					1,03,33,608	9,39,763	1,12,73,371

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GADAPUR RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,01,51,662	9,14,590	1,10,66,252
			**********		----------	----------	----------
			TOTAL(MH)		1,01,51,662	9,14,590	1,10,66,252

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,10,312	25,915	2,36,227
	**********		----------	----------	----------
	TOTAL(MH)		2,10,312	25,915	2,36,227
**********			----------	----------	----------
TOTAL(DDO)			1,03,61,974	9,40,505	1,13,02,479
HEADMASTER,GOVERNMENT HIGH SCHOOL, GAGRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	84,70,542	10,07,853	94,78,395
	**********		----------	----------	----------
	TOTAL(MH)		84,70,542	10,07,853	94,78,395
**********			----------	----------	----------
TOTAL(DDO)			84,70,542	10,07,853	94,78,395

		HEADMASTER,GOVERNMENT HIGH SCHOOL, GAJAR GUDANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,15,326	2,19,329	28,34,655
			**********		----------	----------	----------
			TOTAL(MH)		26,15,326	2,19,329	28,34,655
		**********			----------	----------	----------
		TOTAL(DDO)			26,15,326	2,19,329	28,34,655

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GANDHI CAMP	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,81,80,577	16,95,334	1,98,75,911
			**********		----------	----------	----------
			TOTAL(MH)		2,07,95,903	19,14,663	2,27,10,566
			2235	03-REIMBURSEMEN	2,72,320	1,27,139	3,99,459

		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		2,72,320	1,27,139	3,99,459
**********			----------	----------	----------
TOTAL(DDO)			2,10,68,223	20,41,802	2,31,10,025
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	5,34,748	3,44,223	8,78,971
SCHOOL, GANDHI MOHAN SINGIR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		5,34,748	3,44,223	8,78,971
**********			----------	----------	----------
TOTAL(DDO)			5,34,748	3,44,223	8,78,971
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,95,29,088	18,71,257	2,14,00,345
SCHOOL, GANGA		SECONDARY			
		SCHOOLS SPORTS			

					AND YOUTH			
					SERVICES			
				**********		----------	----------	----------
				TOTAL(MH)		1,95,29,088	18,71,257	2,14,00,345
				2235	03-REIMBURSEMEN	0	78,861	78,861
					T OF MEDICAL			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	78,861	78,861
		********************************			----------	----------	----------
		TOTAL(DDO)			1,95,29,088	19,50,118	2,14,79,206
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GANGROLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	72,26,194	7,33,671	79,59,865

		AND YOUTH			
		SERVICES			
**********		----------	----------	----------	
TOTAL(MH)			72,26,194	7,33,671	79,59,865
2235	03-REIMBURSEMEN		24,873	16,484	41,357
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
**********		----------	----------	----------	
TOTAL(MH)			24,873	16,484	41,357
******************************			----------	----------	----------
TOTAL(DDO)			72,51,067	7,50,155	80,01,222
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	53,07,884	4,94,952	58,02,836
SCHOOL, GARH BAGGA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		53,07,884	4,94,952	58,02,836

			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	39,724	11,001	50,725

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********				
			TOTAL(MH)		39,724	11,001	50,725
		**********					
		TOTAL(DDO)			53,47,608	5,05,953	58,53,561
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GARHI QUANUNGAON	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	84,78,530	7,91,983	92,70,513
			**********				
			TOTAL(MH)		84,78,530	7,91,983	92,70,513

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TOTAL(DDO)			84,78,530	7,91,983	92,70,513
HEADMASTER,GOVERNMENT HIGH SCHOOL, GARLI MANSOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30,84,702	4,89,628	35,74,330
	**********		----------	----------	----------
	TOTAL(MH)		30,84,702	4,89,628	35,74,330
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	11,679	11,679

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,00,000	11,679	1,11,679
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			31,84,702	5,01,307	36,86,009
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GARLON BET	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	72,06,440	6,76,309	78,82,749
			TOTAL(MH)		73,06,440	6,87,988	79,94,428
		TOTAL(DDO)			1,03,91,142	11,77,616	1,15,68,758

HEADMASTER,GOVERNMENT HIGH SCHOOL, GAWADDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,29,850	0	3,29,850
	**********		----------	----------	----------
	TOTAL(MH)		3,29,850	0	3,29,850
**********			----------	----------	----------
TOTAL(DDO)			3,29,850	0	3,29,850
HEADMASTER,GOVERNMENT HIGH SCHOOL, GEHRI DEVI NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,83,87,978	16,78,195	2,00,66,173
	**********		----------	----------	----------
	TOTAL(MH)		1,83,87,978	16,78,195	2,00,66,173
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	10,168	10,168

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	10,168	10,168
		********************************			----------	----------	----------
		TOTAL(DDO)			1,83,87,978	16,88,363	2,00,76,341
EDUCATION DEPARTMENT OF EDUCATION, PUNJAB	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHAGWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,51,82,334	31,25,399	1,83,07,733
			**********		----------	----------	----------
			TOTAL(MH)		1,51,82,334	31,25,399	1,83,07,733
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,31,921	0	3,31,921

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TOTAL(MH)		3,31,921	0	3,31,921	
**********		----------	----------	----------	
TOTAL(DDO)		1,55,14,255	31,25,399	1,86,39,654	
HEADMASTER,GOVERNMENT HIGH SCHOOL, GHAHANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,66,441	0	3,66,441
**********		----------	----------	----------	
TOTAL(MH)		3,66,441	0	3,66,441	
**********		----------	----------	----------	
TOTAL(DDO)		3,66,441	0	3,66,441	
HEADMASTER,GOVERNMENT HIGH SCHOOL, GHANDI NAGAR	2202	01-GOVERNMENT SECONDARY	98,92,139	9,07,738	1,07,99,877

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		98,92,139	9,07,738	1,07,99,877
			**********		----------	----------	----------
			TOTAL(DDO)		98,92,139	9,07,738	1,07,99,877
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHARAM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,15,613	0	4,15,613
			**********		----------	----------	----------
			TOTAL(MH)		4,15,613	0	4,15,613
			2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,500	0	10,500
			**********		----------	----------	----------
			TOTAL(MH)		10,500	0	10,500

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TOTAL(DDO)				4,26,113	0	4,26,113	
HEADMASTER,GOVERNMENT HIGH SCHOOL, GHARAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		5,63,006	0	5,63,006	
	**********			----------	----------	----------	
	TOTAL(MH)			5,63,006	0	5,63,006	
**********				----------	----------	----------	
	TOTAL(DDO)			5,63,006	0	5,63,006	
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHASMANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,27,65,406	11,90,535	1,39,55,941	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, GHASMANDI		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			

			**********		----------	----------	----------
			TOTAL(MH)		1,27,65,406	11,90,535	1,39,55,941
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHASMANDI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,08,534	2,07,916	3,16,450
			**********		----------	----------	----------
			TOTAL(MH)		1,08,534	2,07,916	3,16,450
			**********		----------	----------	----------
			TOTAL(DDO)		1,28,73,940	13,98,451	1,42,72,391
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GHIALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,02,930	0	8,02,930
			**********		----------	----------	----------
			TOTAL(MH)		8,02,930	0	8,02,930
			**********		----------	----------	----------
			TOTAL(DDO)		8,02,930	0	8,02,930

HEADMASTER,GOVERNMENT HIGH SCHOOL, GHUDA		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,22,94,086	20,86,863	2,43,80,949
		**********		----------	----------	----------
		TOTAL(MH)		2,22,94,086	20,86,863	2,43,80,949
		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27,680	35,761	63,441
		**********		----------	----------	----------
		TOTAL(MH)		27,680	35,761	63,441
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		27,680	35,761	63,441
		**********			----------	----------	----------

		TOTAL(DDO)			2,23,21,766	21,22,624	2,44,44,390
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHULAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,24,34,959	11,41,915	1,35,76,874
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,24,34,959	11,41,915	1,35,76,874
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,87,208	1,87,208
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	1,87,208	1,87,208
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,24,34,959	13,29,123	1,37,64,082
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GHUNGARALI RAJPUTTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	75,99,842	7,26,498	83,26,340

		SERVICES					
		**********		----------	----------	----------	
		TOTAL(MH)			75,99,842	7,26,498	83,26,340
		**********		----------	----------	----------	
		TOTAL(DDO)			75,99,842	7,26,498	83,26,340
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHUNGRANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		1,00,35,964	9,07,062	1,09,43,026
		**********		----------	----------	----------	
		TOTAL(MH)			1,00,35,964	9,07,062	1,09,43,026
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHUNGRANA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,	0	1,00,000	1,00,000

		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	0	46,430	46,430
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
**********		----------	----------	----------	----------
TOTAL(MH)			0	1,46,430	1,46,430
**********		----------	----------	----------	----------
TOTAL(DDO)			1,00,35,964	10,53,492	1,10,89,456
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,25,82,311	11,37,575	1,37,19,886
SCHOOL, GIDDAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,25,82,311	11,37,575	1,37,19,886
	2235	03-REIMBURSEMEN	2,01,286	0	2,01,286
		T OF MEDICAL			

					CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
				**********		----------	----------	----------
				TOTAL(MH)		2,01,286	0	2,01,286

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,27,83,597	11,37,575	1,39,21,172
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GIGANWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,77,403	0	23,77,403
		**********			----------	----------	----------
		TOTAL(MH)			25,78,689	0	25,78,689

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TOTAL(DDO)			1,51,61,000	11,37,575	1,62,98,575
HEADMASTER,GOVERNMENT HIGH SCHOOL, GILL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,35,27,728	22,03,292	2,57,31,020
	**********		----------	----------	----------
	TOTAL(MH)		2,35,27,728	22,03,292	2,57,31,020
**********			----------	----------	----------
TOTAL(DDO)			2,35,27,728	22,03,292	2,57,31,020
HEADMASTER,GOVERNMENT HIGH SCHOOL, GILL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	97,47,062	9,10,588	1,06,57,650
	**********		----------	----------	----------
	TOTAL(MH)		97,47,062	9,10,588	1,06,57,650
**********			----------	----------	----------
TOTAL(DDO)			97,47,062	9,10,588	1,06,57,650

		HEADMASTER,GOVERNMENT HIGH SCHOOL, GILLAN WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,13,358	0	7,13,358

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	7,13,358	0	7,13,358
		**********		TOTAL(DDO)	7,13,358	0	7,13,358
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GODERPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,41,98,233	13,15,152	1,55,13,385
				01-INSPECTION	53,757	0	53,757
			**********				

	TOTAL(MH)		1,42,51,990	13,15,152	1,55,67,142
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TOTAL(DDO)			1,42,51,990	13,15,152	1,55,67,142
HEADMASTER,GOVERNMENT HIGH SCHOOL, GOMTI KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,03,04,721	9,22,895	1,12,27,616
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	TOTAL(MH)		1,03,04,721	9,22,895	1,12,27,616
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TOTAL(DDO)			1,03,04,721	9,22,895	1,12,27,616
HEADMASTER,GOVERNMENT HIGH SCHOOL, GORSIAN KADAR BAKSH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	82,67,310	7,79,604	90,46,914
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	TOTAL(MH)		82,67,310	7,79,604	90,46,914
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			82,67,310	7,79,604	90,46,914
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GOVINDGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,03,10,909	18,73,485	2,21,84,394
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TOTAL(MH)					2,85,78,219	26,53,089	3,12,31,308
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,000	0	10,000
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TOTAL(MH)					10,000	0	10,000

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TOTAL(DDO)			2,85,88,219	26,53,089	3,12,41,308
HEADMASTER,GOVERNMENT HIGH SCHOOL, GUMTI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	80,49,910	7,18,958	87,68,868
	**********		----------	----------	----------
	TOTAL(MH)		80,49,910	7,18,958	87,68,868
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TOTAL(DDO)			80,49,910	7,18,958	87,68,868
HEADMASTER,GOVERNMENT HIGH SCHOOL, GUNACHAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,07,19,946	9,26,105	1,16,46,051
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	TOTAL(MH)		1,07,19,946	9,26,105	1,16,46,051

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,07,19,946	9,26,105	1,16,46,051
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GUNACHUR, BANGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,11,697	0	7,11,697
		**********					
		TOTAL(MH)			1,14,31,643	9,26,105	1,23,57,748
	**********						
	TOTAL(DDO)				1,14,31,643	9,26,105	1,23,57,748
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GUREY	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,14,44,180	10,41,938	1,24,86,118
		**********					

TOTAL(MH)			1,14,44,180	10,41,938	1,24,86,118
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TOTAL(DDO)			1,14,44,180	10,41,938	1,24,86,118
HEADMASTER,GOVERNMENT HIGH SCHOOL, GURKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,11,694	0	10,11,694
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TOTAL(MH)			10,11,694	0	10,11,694
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TOTAL(DDO)			10,11,694	0	10,11,694
HEADMASTER,GOVERNMENT HIGH SCHOOL, GURU BISHANPURI BHAWANIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,65,66,153	31,14,002	1,96,80,155

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				AND YOUTH			
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,65,66,153	31,14,002	1,96,80,155
		********************************			----------	----------	----------
		TOTAL(DDO)			1,65,66,153	31,14,002	1,96,80,155
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GURUKAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,41,564	0	10,41,564
			**********		----------	----------	----------
			TOTAL(MH)		10,41,564	0	10,41,564
		********************************			----------	----------	----------
		TOTAL(DDO)			10,41,564	0	10,41,564
		HEADMASTER,GOVERNMENT HIGH SCHOOL, HABITHPUT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	89,56,264	7,31,563	96,87,827
			**********		----------	----------	----------

	TOTAL(MH)		89,56,264	7,31,563	96,87,827
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TOTAL(DDO)			89,56,264	7,31,563	96,87,827
HEADMASTER,GOVERNMENT HIGH SCHOOL, HADIABAD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,64,34,013	15,10,971	1,79,44,984
	**********	----------	----------	----------	
	TOTAL(MH)		1,64,34,013	15,10,971	1,79,44,984
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	1,68,684	48,150	2,16,834

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			

			**********		----------	----------	----------
			TOTAL(MH)		1,68,684	48,150	2,16,834
		********************************			----------	----------	----------
		TOTAL(DDO)			1,66,02,697	15,59,121	1,81,61,818
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, HAIBOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	48,07,108	12,91,293	60,98,401
			**********		----------	----------	----------
			TOTAL(MH)		48,07,108	12,91,293	60,98,401
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	68,119	68,119
			**********		----------	----------	----------
			TOTAL(MH)		0	68,119	68,119
		********************************			----------	----------	----------
		TOTAL(DDO)			48,07,108	13,59,412	61,66,520

HEADMASTER,GOVERNMENT HIGH SCHOOL, HARA	2202	01-DIRECTION AND ADMINISTRATION	1,02,870	0	1,02,870
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,19,181	0	13,19,181
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	TOTAL(MH)		14,22,051	0	14,22,051

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			14,22,051	0	14,22,051
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, HARDOKHANPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	31,378	31,378

		PENSIONERS			
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	TOTAL(MH)		14,22,051	31,378	14,53,429
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TOTAL(DDO)			14,22,051	31,378	14,53,429
HEADMASTER,GOVERNMENT HIGH SCHOOL, HARIKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,485	0	16,485
	**********		----------	----------	----------
	TOTAL(MH)		16,485	0	16,485
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TOTAL(DDO)			16,485	0	16,485
HEADMASTER,GOVERNMENT HIGH SCHOOL, HARLO PHROLO	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	69,86,497	6,39,560	76,26,057
	**********		----------	----------	----------
	TOTAL(MH)		69,86,497	6,39,560	76,26,057

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TOTAL(DDO)					69,86,497	6,39,560	76,26,057
HEADMASTER,GOVERNMENT HIGH SCHOOL, HARNAM PURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			58,83,477	5,04,292	63,87,769

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		58,83,477	5,04,292	63,87,769
		**********			----------	----------	----------
		TOTAL(DDO)			58,83,477	5,04,292	63,87,769
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,07,48,598	18,61,186	2,26,09,784

SCHOOL, HARPAL PUR		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		2,66,32,075	23,65,478	2,89,97,553
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,768	85,294	98,062
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	TOTAL(MH)		1,12,768	85,294	1,98,062
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TOTAL(DDO)			2,67,44,843	24,50,772	2,91,95,615

		HEADMASTER,GOVERNMENT HIGH SCHOOL, HARREMASER	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	10,453	10,453

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(MH)			0	10,453	10,453
		**********					
		TOTAL(DDO)			0	10,453	10,453
		HEADMASTER,GOVERNMENT HIGH SCHOOL, HARTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,03,47,487	18,88,996	1,22,36,483

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	TOTAL(MH)		1,03,47,487	18,99,449	1,22,46,936
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TOTAL(DDO)			1,03,47,487	18,99,449	1,22,46,936
HEADMASTER,GOVERNMENT HIGH SCHOOL, HAYAT NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,21,04,505	9,88,420	1,30,92,925
	**********		----------	----------	----------
	TOTAL(MH)		1,21,04,505	9,88,420	1,30,92,925
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	4,400	4,400

GOVERNMENT

PENSIONERS

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			1,00,000	4,400	1,04,400
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,22,04,505	9,92,820	1,31,97,325
	HEADMASTER,GOVERNMENT HIGH SCHOOL, HEERAN		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	87,25,349	7,79,401	95,04,750
		**********			----------	----------	----------
		TOTAL(MH)			88,25,349	7,83,801	96,09,150

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,500	44,076	53,576
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	TOTAL(MH)		9,500	44,076	53,576
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TOTAL(DDO)			2,09,39,354	18,16,297	2,27,55,651
HEADMASTER,GOVERNMENT HIGH SCHOOL, HORA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,79,134	0	5,79,134
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	TOTAL(MH)		5,79,134	0	5,79,134
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TOTAL(DDO)			5,79,134	0	5,79,134
HEADMASTER,GOVERNMENT HIGH SCHOOL, HULKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,10,33,651	10,15,535	1,20,49,186

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,10,33,651	10,15,535	1,20,49,186
		********************************			----------	----------	----------
		TOTAL(DDO)			1,10,33,651	10,15,535	1,20,49,186
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, IBBAM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,52,50,942	13,51,583	1,66,02,525
			**********		----------	----------	----------
			TOTAL(MH)		1,52,50,942	13,51,583	1,66,02,525
		********************************			----------	----------	----------
		TOTAL(DDO)			1,52,50,942	13,51,583	1,66,02,525

HEADMASTER,GOVERNMENT HIGH SCHOOL, J B T SCHOOL, SWARI	2235	04-LEGAL AID TO THE POOR	420	0	420
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	TOTAL(MH)		420	0	420
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TOTAL(DDO)			420	0	420
HEADMASTER,GOVERNMENT HIGH SCHOOL, JAGATPUR JATTAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,12,27,490	11,99,462	1,24,26,952
	**********		----------	----------	----------
	TOTAL(MH)		1,12,27,490	11,99,462	1,24,26,952
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	TOTAL(DDO)		1,12,27,490	11,99,462	1,24,26,952
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JAGDEV KHURD	2202	01-GOVERNMENT SECONDARY	86,18,330	9,51,472	95,69,802

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		86,18,330	9,51,472	95,69,802
		**********			----------	----------	----------
		TOTAL(DDO)			86,18,330	9,51,472	95,69,802
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JAJJAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	80,92,412	7,41,814	88,34,226
			**********		----------	----------	----------
			TOTAL(MH)		80,92,412	7,41,814	88,34,226
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,596	0	12,596

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	TOTAL(MH)		12,596	0	12,596
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TOTAL(DDO)			81,05,008	7,41,814	88,46,822
HEADMASTER,GOVERNMENT HIGH SCHOOL, JALELEANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,14,81,469	9,77,562	1,24,59,031
	**********		----------	----------	----------
	TOTAL(MH)		1,14,81,469	9,77,562	1,24,59,031
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	46,647	46,647

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			

			**********		----------	----------	----------
			TOTAL(MH)		0	46,647	46,647
			**********		----------	----------	----------
			TOTAL(DDO)		1,14,81,469	10,24,209	1,25,05,678
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JALLAH	2202	01-GOVERNMENT PRIMARY SCHOOLS	48,27,938	38,705	48,66,643
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	53,80,151	11,39,150	65,19,301
			**********		----------	----------	----------
			TOTAL(MH)		1,02,08,089	11,77,855	1,13,85,944
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000

				03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,06,685	0	1,06,685
			**********		----------	----------	----------
			TOTAL(MH)		3,06,685	0	3,06,685
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TOTAL(DDO)					1,05,14,774	11,77,855	1,16,92,629
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JALLOWAL KHANOOR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		1,03,38,940	20,32,522	1,23,71,462

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,03,38,940	20,32,522	1,23,71,462

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JALLOWAL KHANOOR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,34,524	0	3,34,524
			**********		----------	----------	----------
			TOTAL(MH)		3,34,524	0	3,34,524
		**********			----------	----------	----------
		TOTAL(DDO)			1,06,73,464	20,32,522	1,27,05,986
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JAMALPUR AWANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,43,11,721	22,95,215	2,66,06,936
			**********		----------	----------	----------
			TOTAL(MH)		2,43,11,721	22,95,215	2,66,06,936
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	12,650	0	12,650

				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		12,650	0	12,650
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TOTAL(DDO)					2,43,24,371	22,95,215	2,66,19,586
HEADMASTER,GOVERNMENT HIGH SCHOOL, JANDAWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,55,37,056	14,70,466	1,70,07,522

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(MH)			1,55,37,056	14,70,466	1,70,07,522
			2235	02-EX-GRATIA PAYMENTS TO	1,00,000	0	1,00,000

		FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35,153	6,842	41,995
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TOTAL(MH)			1,56,72,209	14,77,308	1,71,49,517
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TOTAL(DDO)			1,56,72,209	14,77,308	1,71,49,517
HEADMASTER,GOVERNMENT HIGH SCHOOL, JANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	96,19,011	8,51,753	1,04,70,764
	**********	----------	----------	----------	----------
	TOTAL(MH)		96,19,011	8,51,753	1,04,70,764

			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	12,170	12,170
			**********		----------	----------	----------
			TOTAL(MH)		0	12,170	12,170

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			96,19,011	8,63,923	1,04,82,934
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JANDWAL	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3,82,743	0	3,82,743

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,71,64,494	32,88,201	2,04,52,695
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	TOTAL(MH)		1,75,47,237	33,00,371	2,08,47,608
**********			----------	----------	----------
TOTAL(DDO)			2,71,66,248	41,52,124	3,13,18,372
HEADMASTER,GOVERNMENT HIGH SCHOOL, JANERIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,32,34,711	10,23,995	1,42,58,706
	**********		----------	----------	----------
	TOTAL(MH)		1,32,34,711	10,23,995	1,42,58,706
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TOTAL(DDO)			1,32,34,711	10,23,995	1,42,58,706
HEADMASTER,GOVERNMENT HIGH SCHOOL, JANGAL	2202	01-GOVERNMENT SECONDARY	7,200	0	7,200

				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		7,200	0	7,200

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			7,200	0	7,200
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JARG	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	84,83,007	8,47,045	93,30,052
		**********			----------	----------	----------
		TOTAL(MH)			84,90,207	8,47,045	93,37,252

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,04,926	2,04,926
	**********		----------	----------	----------
	TOTAL(MH)		0	2,04,926	2,04,926
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TOTAL(DDO)			84,90,207	10,51,971	95,42,178
HEADMASTER,GOVERNMENT HIGH SCHOOL, JARGARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,14,66,031	10,97,036	1,25,63,067
	**********		----------	----------	----------
	TOTAL(MH)		1,14,66,031	10,97,036	1,25,63,067
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	23,111	23,111

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			TOTAL(MH)		0	23,111	23,111

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,14,66,031	11,20,147	1,25,86,178
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JARKHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,44,32,123	13,20,339	1,57,52,462
		**********			----------	----------	----------
		TOTAL(MH)			1,44,32,123	13,43,450	1,57,75,573
		**********			----------	----------	----------
		TOTAL(DDO)			2,58,98,154	24,40,486	2,83,38,640

HEADMASTER,GOVERNMENT HIGH SCHOOL, JASPAL BANGER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,29,04,815	12,98,607	1,42,03,422
	**********		----------	----------	----------
	TOTAL(MH)		1,29,04,815	12,98,607	1,42,03,422
**********			----------	----------	----------
TOTAL(DDO)			1,29,04,815	12,98,607	1,42,03,422
HEADMASTER,GOVERNMENT HIGH SCHOOL, JASSD MAJRA, BANGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,129	0	16,129
	**********		----------	----------	----------
	TOTAL(MH)		16,129	0	16,129
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TOTAL(DDO)			16,129	0	16,129
HEADMASTER,GOVERNMENT HIGH SCHOOL, JASSOWAL KULAR	2202	01-GOVERNMENT SECONDARY	1,16,69,906	11,17,065	1,27,86,971

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,16,69,906	11,17,065	1,27,86,971
EDUCATION DEPARTMENT OF EDUCATION, PUNJAB	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH SCHOOL, JASSOWAL KULAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,65,711	0	5,65,711
			**********		----------	----------	----------
			TOTAL(MH)		5,65,711	0	5,65,711
		**********			----------	----------	----------
		TOTAL(DDO)			1,22,35,617	11,17,065	1,33,52,682
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JAWADDI	2202	01-GOVERNMENT SECONDARY	3,17,14,583	27,44,161	3,44,58,744

		SCHOOLS SPORTS AND YOUTH SERVICES			
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TOTAL(MH)			3,17,14,583	27,44,161	3,44,58,744
2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		22,771	0	22,771
**********		----------	----------	----------	
TOTAL(MH)			22,771	0	22,771
**********		----------	----------	----------	
TOTAL(DDO)			3,17,37,354	27,44,161	3,44,81,515
HEADMASTER,GOVERNMENT HIGH SCHOOL, JEONDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,23,67,413	10,94,634	1,34,62,047

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********				
			TOTAL(MH)		1,23,67,413	10,94,634	1,34,62,047
		********************************					
		TOTAL(DDO)			1,23,67,413	10,94,634	1,34,62,047
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	92,50,766	8,84,839	1,01,35,605
			**********				
			TOTAL(MH)		92,50,766	8,84,839	1,01,35,605
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	33,373	0	33,373
			**********				
			TOTAL(MH)		33,373	0	33,373

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TOTAL(DDO)				92,84,139	8,84,839	1,01,68,978	
HEADMASTER,GOVERNMENT HIGH SCHOOL, JHANDER KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		1,28,34,839	10,55,985	1,38,90,824	
	**********			----------	----------	----------	
	TOTAL(MH)			1,28,34,839	10,55,985	1,38,90,824	
	**********			----------	----------	----------	
	TOTAL(DDO)			1,28,34,839	10,55,985	1,38,90,824	
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JHINGA KALAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	6,856	6,856	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB			

				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	6,856	6,856
			********************************		----------	----------	----------
			TOTAL(DDO)		0	6,856	6,856
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JINDAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	76,799	0	76,799
			**********		----------	----------	----------
			TOTAL(MH)		76,799	0	76,799
			********************************		----------	----------	----------
			TOTAL(DDO)		76,799	0	76,799
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JIWAN ARAIN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	64,73,249	5,48,113	70,21,362
			**********		----------	----------	----------

TOTAL(MH)					64,73,249	5,48,113	70,21,362
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				16,762	66,978	83,740
**********				----------	----------	----------	----------
TOTAL(MH)					16,762	66,978	83,740
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TOTAL(DDO)					64,90,011	6,15,091	71,05,102

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, JODHPUR RAMANA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			

			**********		----------	----------	----------
			TOTAL(MH)		94,951	0	94,951
		********************************			----------	----------	----------
		TOTAL(DDO)			94,951	0	94,951
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JOGIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,02,14,873	17,16,098	2,19,30,971
			**********		----------	----------	----------
			TOTAL(MH)		2,02,14,873	17,16,098	2,19,30,971
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,25,108	2,25,108
			**********		----------	----------	----------
			TOTAL(MH)		0	2,25,108	2,25,108
		********************************			----------	----------	----------
		TOTAL(DDO)			2,02,14,873	19,41,206	2,21,56,079

HEADMASTER,GOVERNMENT HIGH SCHOOL, JONEWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	67,92,004	6,33,479	74,25,483
	**********		----------	----------	----------
	TOTAL(MH)		67,92,004	6,33,479	74,25,483
**********			----------	----------	----------
TOTAL(DDO)			67,92,004	6,33,479	74,25,483

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAJALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,27,672	0	1,27,672
			**********		----------	----------	----------
			TOTAL(MH)		1,27,672	0	1,27,672

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TOTAL(DDO)			1,27,672	0	1,27,672
HEADMASTER,GOVERNMENT HIGH SCHOOL, KAKRALA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	69,91,596	12,04,293	81,95,889
	**********		----------	----------	----------
	TOTAL(MH)		69,91,596	12,04,293	81,95,889
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	14,011	14,011
	**********		----------	----------	----------
	TOTAL(MH)		0	14,011	14,011
**********		----------	----------	----------	
TOTAL(DDO)			69,91,596	12,18,304	82,09,900
HEADMASTER,GOVERNMENT HIGH SCHOOL, KALA BALA	2202	01-GOVERNMENT SECONDARY	1,30,15,675	11,78,919	1,41,94,594

				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,30,15,675	11,78,919	1,41,94,594
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	1,97,023	20,275	2,17,298

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,97,023	20,275	2,17,298
		******************************			----------	----------	----------
		TOTAL(DDO)			1,32,12,698	11,99,194	1,44,11,892
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	81,80,184	20,60,163	1,02,40,347

DEPARTMENT OF EDUCATION, SCHOOL, KALEWAL BHAGTAN PUNJAB		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
**********		----------	----------	----------	
TOTAL(MH)			81,80,184	20,60,163	1,02,40,347
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,619	0	12,619
**********		----------	----------	----------	
TOTAL(MH)			12,619	0	12,619
**********		----------	----------	----------	
TOTAL(DDO)			81,92,803	20,60,163	1,02,52,966
HEADMASTER,GOVERNMENT HIGH SCHOOL, KALLOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	51,98,037	10,98,276	62,96,313
**********		----------	----------	----------	
TOTAL(MH)			51,98,037	10,98,276	62,96,313

			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	57,956	57,956

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
		**********			----------	----------	----------
		TOTAL(MH)			0	57,956	57,956
		**********			----------	----------	----------
		TOTAL(DDO)			51,98,037	11,56,232	63,54,269
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	82,62,478	4,74,656	87,37,134
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	TOTAL(MH)		82,62,478	4,74,656	87,37,134
**********		**********	----------	----------	----------
TOTAL(DDO)			82,62,478	4,74,656	87,37,134
HEADMASTER,GOVERNMENT HIGH SCHOOL, KALSIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,37,39,037	13,28,141	1,50,67,178
	**********		----------	----------	----------
	TOTAL(MH)		1,37,39,037	13,28,141	1,50,67,178
**********		**********	----------	----------	----------
TOTAL(DDO)			1,37,39,037	13,28,141	1,50,67,178
HEADMASTER,GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	96,76,375	7,46,198	1,04,22,573
	**********		----------	----------	----------
	TOTAL(MH)		96,76,375	7,46,198	1,04,22,573
	2235	03-REIMBURSEMEN	24,918	0	24,918

T OF MEDICAL

CHARGES TO

PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		24,918	0	24,918
		**********			----------	----------	----------
		TOTAL(DDO)			97,01,293	7,46,198	1,04,47,491
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAMALPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,97,26,469	30,65,329	2,27,91,798
			**********		----------	----------	----------
			TOTAL(MH)		1,97,26,469	30,65,329	2,27,91,798

2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,49,155	1,53,993	3,03,148
**********		----------	----------	----------
TOTAL(MH)		1,49,155	1,63,993	3,13,148
**********		----------	----------	----------
TOTAL(DDO)		1,98,75,624	32,29,322	2,31,04,946
HEADMASTER,GOVERNMENT HIGH SCHOOL, KANDALA	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,45,66,579	20,68,574	2,66,35,153
	**********	----------	----------	----------
	TOTAL(MH)	2,45,66,579	20,68,574	2,66,35,153
	2235 03-REIMBURSEMEN	0	1,45,143	1,45,143

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		**********					
		TOTAL(MH)			0	1,45,143	1,45,143
		******************************					
		TOTAL(DDO)			2,45,66,579	22,13,717	2,67,80,296
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KANDOLA	2202	01-GOVERNMENT ARTS COLLEGES	1,81,101	0	1,81,101
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,28,73,382	11,33,725	1,40,07,107
		**********					

	TOTAL(MH)		1,30,54,483	11,33,725	1,41,88,208
**********		**********	**********	**********	**********
TOTAL(DDO)			1,30,54,483	11,33,725	1,41,88,208
HEADMASTER,GOVERNMENT HIGH SCHOOL, KANGROOR, BANGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,91,826	0	4,91,826
	**********	**********	**********	**********	**********
	TOTAL(MH)		4,91,826	0	4,91,826
**********		**********	**********	**********	**********
TOTAL(DDO)			4,91,826	0	4,91,826
HEADMASTER,GOVERNMENT HIGH SCHOOL, KAONI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	77,59,844	6,94,228	84,54,072

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		77,59,844	6,94,228	84,54,072
		**********					
		TOTAL(DDO)			77,59,844	6,94,228	84,54,072
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,17,74,844	19,21,479	2,36,96,323
		**********					
		TOTAL(MH)			2,95,34,688	26,15,707	3,21,50,395
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	89,046	1,70,953	2,59,999
		**********					

		TOTAL(MH)			89,046	1,70,953	2,59,999
**********			----------	----------	----------		
TOTAL(DDO)					2,96,23,734	27,86,660	3,24,10,394
HEADMASTER,GOVERNMENT HIGH SCHOOL, KAPOORPIND	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,58,22,687	14,62,227	1,72,84,914		
		**********	----------	----------	----------		
		TOTAL(MH)			1,58,22,687	14,62,227	1,72,84,914
		**********	----------	----------	----------		
		TOTAL(DDO)			1,58,22,687	14,62,227	1,72,84,914
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KARALA RAJPURA	2202	01-GOVERNMENT SECONDARY	1,36,31,753	12,10,850	1,48,42,603	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS			

				AND YOUTH			
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,36,31,753	12,10,850	1,48,42,603
		********************************			----------	----------	----------
		TOTAL(DDO)			1,36,31,753	12,10,850	1,48,42,603
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KARAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,10,003	0	18,10,003
			**********		----------	----------	----------
			TOTAL(MH)		18,10,003	0	18,10,003
		********************************			----------	----------	----------
		TOTAL(DDO)			18,10,003	0	18,10,003
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KARHALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,62,19,923	15,04,309	1,77,24,232
			**********		----------	----------	----------

		TOTAL(MH)			1,62,19,923	15,04,309	1,77,24,232
		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		91,319	0	91,319
		**********			----------	----------	----------
		TOTAL(MH)			91,319	0	91,319
**********					----------	----------	----------
TOTAL(DDO)					1,63,11,242	15,04,309	1,78,15,551

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KARIAM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,92,75,053	17,74,621	2,10,49,674

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KARIAM	2202	01-INSPECTION	51,700	0	51,700
			**********		----------	----------	----------
			TOTAL(MH)		1,93,26,753	17,74,621	2,11,01,374
		**********			----------	----------	----------
		TOTAL(DDO)			1,93,26,753	17,74,621	2,11,01,374
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KARMUWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,60,718	2,48,758	30,09,476
			**********		----------	----------	----------
			TOTAL(MH)		27,60,718	2,48,758	30,09,476
			2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
			**********		----------	----------	----------
			TOTAL(MH)		10,000	0	10,000
		**********			----------	----------	----------

TOTAL(DDO)					27,70,718	2,48,758	30,19,476
HEADMASTER,GOVERNMENT HIGH SCHOOL, KASABAD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			2,94,02,416	28,72,692	3,22,75,108
	**********				----------	----------	----------
	TOTAL(MH)				2,94,02,416	28,72,692	3,22,75,108
	2235	03-REIMBURSEMENT OF MEDICAL			35,163	0	35,163

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		35,163	0	35,163

		**********			----------	----------	----------
		TOTAL(DDO)			2,94,37,579	28,72,692	3,23,10,271
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KASSOANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,01,76,472	7,32,618	1,09,09,090
		**********			----------	----------	----------
		TOTAL(MH)			1,01,76,472	7,32,618	1,09,09,090
		**********			----------	----------	----------
		TOTAL(DDO)			1,01,76,472	7,32,618	1,09,09,090
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KATANIKALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	87,72,792	8,81,759	96,54,551
		**********			----------	----------	----------
		TOTAL(MH)			87,72,792	8,81,759	96,54,551
		**********			----------	----------	----------
		TOTAL(DDO)			87,72,792	8,81,759	96,54,551

		HEADMASTER,GOVERNMENT HIGH SCHOOL, KAUL GARH	2202	01-GOVERNMENT PRIMARY SCHOOLS	24,984	0	24,984
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	70,85,356	6,57,472	77,42,828
				01-INSPECTION	50,212	0	50,212
		**********					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			71,60,552	6,57,472	78,18,024
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			71,60,552	6,57,472	78,18,024
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KHAJURALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	85,66,852	17,45,940	1,03,12,792

		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		1,57,27,404	24,03,412	1,81,30,816
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TOTAL(DDO)			1,57,27,404	24,03,412	1,81,30,816
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHAN KHANA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1,70,289	0	1,70,289
		01-GOVERNMENT PRIMARY SCHOOLS	15,54,760	0	15,54,760
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	62,66,879	5,32,122	67,99,001
		01-INSPECTION	89,693	0	89,693
	**********		----------	----------	----------
	TOTAL(MH)		80,81,621	5,32,122	86,13,743

		**********				----------	----------	----------
		TOTAL(DDO)				80,81,621	5,32,122	86,13,743
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KHAN PUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS		2,87,088	0	2,87,088

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
		**********			----------	----------	----------
		TOTAL(MH)			2,87,088	0	2,87,088
		**********			----------	----------	----------
		TOTAL(DDO)			2,87,088	0	2,87,088
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANDERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,38,439	0	2,38,439

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	TOTAL(MH)		2,38,439	0	2,38,439
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TOTAL(DDO)			2,38,439	0	2,38,439
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANIAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,17,01,447	0	1,17,01,447
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,04,38,118	7,96,479	1,12,34,597
	**********		----------	----------	----------
	TOTAL(MH)		2,21,39,565	7,96,479	2,29,36,044
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22,900	0	22,900
	**********		----------	----------	----------
	TOTAL(MH)		22,900	0	22,900

		**********			2,21,62,465	7,96,479	2,29,58,944
		TOTAL(DDO)					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	75,89,020	6,59,815	82,48,835
		**********			76,11,920	6,59,815	82,71,735
		TOTAL(MH)					
		**********			2,97,51,485	14,56,294	3,12,07,779
		TOTAL(DDO)					
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANPUR SAHOTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	74,24,402	16,60,995	90,85,397

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	TOTAL(MH)		74,24,402	16,60,995	90,85,397
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TOTAL(DDO)			74,24,402	16,60,995	90,85,397
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHASI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,28,97,872	11,51,941	1,40,49,813
	**********		----------	----------	----------
	TOTAL(MH)		1,28,97,872	11,51,941	1,40,49,813
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TOTAL(DDO)			1,28,97,872	11,51,941	1,40,49,813
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHASSAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	99,13,836	9,17,016	1,08,30,852
	**********		----------	----------	----------
	TOTAL(MH)		99,13,836	9,17,016	1,08,30,852

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHASSAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,18,142	11,000	1,29,142
			**********		1,00,31,978	9,28,016	1,09,59,994
			TOTAL(MH)		1,00,31,978	9,28,016	1,09,59,994
			******************************		1,00,31,978	9,28,016	1,09,59,994
			TOTAL(DDO)		1,00,31,978	9,28,016	1,09,59,994
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KHATKAR KALAN	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	6,44,145	3,83,507	10,27,652
				01-GOVERNMENT SECONDARY	1,07,51,233	5,90,501	1,13,41,734

		SCHOOLS SPORTS AND YOUTH SERVICES				
		01-INSPECTION	87,363	0	87,363	
	**********		----------	----------	----------	
	TOTAL(MH)		1,14,82,741	9,74,008	1,24,56,749	
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TOTAL(DDO)			1,14,82,741	9,74,008	1,24,56,749	
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHATRI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	48,39,997	4,05,238	52,45,235	
	**********		----------	----------	----------	
	TOTAL(MH)		48,39,997	4,05,238	52,45,235	
	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHATRI KALAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38,901	0	38,901
			**********				
			TOTAL(MH)		48,901	0	48,901
		**********					
		TOTAL(DDO)			48,88,898	4,05,238	52,94,136
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KHERA ACHHARWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,12,48,367	22,32,256	1,34,80,623
			**********				
			TOTAL(MH)		1,12,48,367	22,32,256	1,34,80,623
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	80,542	0	80,542

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		80,542	0	80,542
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TOTAL(DDO)			1,13,28,909	22,32,256	1,35,61,165
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHERPUR JATTAN RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	82,46,851	7,66,086	90,12,937
	**********		----------	----------	----------
	TOTAL(MH)		82,46,851	7,66,086	90,12,937
	2235	03-REIMBURSEMEN	1,82,350	0	1,82,350

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL CHARGES TO			

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,82,350	0	1,82,350
		********************************			----------	----------	----------
		TOTAL(DDO)			84,29,201	7,66,086	91,95,287
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHIWA KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	62,98,100	4,96,241	67,94,341
			**********		----------	----------	----------
			TOTAL(MH)		62,98,100	4,96,241	67,94,341
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	52,361	0	52,361
			**********		----------	----------	----------
			TOTAL(MH)		52,361	0	52,361

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TOTAL(DDO)					63,50,461	4,96,241	68,46,702
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHOJI CHOWK	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			40,628	0	40,628
	**********				----------	----------	----------
	TOTAL(MH)				40,628	0	40,628
	**********				----------	----------	----------
	TOTAL(DDO)				40,628	0	40,628

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHOJKIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3,45,972	0	3,45,972

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		3,45,972	0	3,45,972
********************************			----------	----------	----------
TOTAL(DDO)			3,45,972	0	3,45,972
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,23,76,493	10,60,222	1,34,36,715
	**********		----------	----------	----------
	TOTAL(MH)		1,23,76,493	10,60,222	1,34,36,715
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
		03-REIMBURSEMENT OF MEDICAL	2,87,713	98,571	3,86,284

				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		3,87,713	98,571	4,86,284
		**********			----------	----------	----------
		TOTAL(DDO)			1,27,64,206	11,58,793	1,39,22,999
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KHUD MOHALLA	2202	01-GOVERNMENT SECONDARY	2,55,82,287	23,86,840	2,79,69,127

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		2,55,82,287	23,86,840	2,79,69,127
		**********			----------	----------	----------
		TOTAL(DDO)			2,55,82,287	23,86,840	2,79,69,127

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHUIKHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,25,85,381	19,97,145	2,45,82,526
			**********		----------	----------	----------
			TOTAL(MH)		2,25,85,381	19,97,145	2,45,82,526
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,16,255	24,162	1,40,417
			**********		----------	----------	----------
			TOTAL(MH)		1,16,255	24,162	1,40,417
**********					----------	----------	----------
TOTAL(DDO)					2,27,01,636	20,21,307	2,47,22,943
HEADMASTER,GOVERNMENT HIGH SCHOOL, KIRI KHURD			2202	01-DIRECTION AND ADMINISTRATION	68,879	0	68,879

			**********		----------	----------	----------
			TOTAL(MH)		68,879	0	68,879
			**********		----------	----------	----------
			TOTAL(DDO)		68,879	0	68,879
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KISHANPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	71,86,380	5,70,494	77,56,874

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		71,86,380	5,70,494	77,56,874
			**********		----------	----------	----------
			TOTAL(DDO)		71,86,380	5,70,494	77,56,874
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOHARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,18,35,824	10,48,194	1,28,84,018

		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		1,18,35,824	10,48,194	1,28,84,018
********************************			----------	----------	----------
TOTAL(DDO)			1,18,35,824	10,48,194	1,28,84,018
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	60,94,579	5,46,970	66,41,549
SCHOOL, KOHLI KHURD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		60,94,579	5,46,970	66,41,549
	2235	04-STATE SOCIAL	1,81,09,500	0	1,81,09,500
		ASSISTANCE			
		PROGRAMME			
	**********		----------	----------	----------
	TOTAL(MH)		1,81,09,500	0	1,81,09,500
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TOTAL(DDO)			2,42,04,079	5,46,970	2,47,51,049

		HEADMASTER,GOVERNMENT HIGH SCHOOL, KONG SABBO	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,08,53,738	12,25,151	1,20,78,889

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,08,53,738	12,25,151	1,20,78,889
		********************************					
		TOTAL(DDO)			1,08,53,738	12,25,151	1,20,78,889
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KORALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,78,588	0	7,78,588
			**********				
			TOTAL(MH)		7,78,588	0	7,78,588

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TOTAL(DDO)			7,78,588	0	7,78,588
HEADMASTER,GOVERNMENT HIGH SCHOOL, KOT DHARMU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,42,59,566	11,93,214	1,54,52,780
	**********		----------	----------	----------
	TOTAL(MH)		1,42,59,566	11,93,214	1,54,52,780
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,88,578	88,640	7,77,218

			**********		----------	----------	----------
			TOTAL(MH)		7,88,578	88,640	8,77,218

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,50,48,144	12,81,854	1,63,29,998
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KOT GANGU RAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37,20,805	3,38,876	40,59,681
		**********			----------	----------	----------
		TOTAL(MH)			45,09,383	4,27,516	49,36,899
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	12,624	12,624

		GOVERNMENT			
		PENSIONERS			
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	TOTAL(MH)		0	12,624	12,624
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TOTAL(DDO)			1,87,68,949	16,33,354	2,04,02,303
HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTHE PONA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,09,08,060	10,24,598	1,19,32,658
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	TOTAL(MH)		1,09,08,060	10,24,598	1,19,32,658
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18,794	0	18,794
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	TOTAL(MH)		18,794	0	18,794

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,09,26,854	10,24,598	1,19,51,452
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTLA NIHANG	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,53,67,916	13,88,262	1,67,56,178
		**********					
		TOTAL(MH)			1,53,86,710	13,88,262	1,67,74,972
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,16,010	16,412	2,32,422

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TOTAL(MH)		2,16,010	16,412	2,32,422	
**********		----------	----------	----------	
TOTAL(DDO)		2,65,10,780	24,29,272	2,89,40,052	
HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTLA SAMASHPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,23,05,006	25,43,451	1,48,48,457
**********		----------	----------	----------	
TOTAL(MH)		1,23,05,006	25,43,451	1,48,48,457	
**********		----------	----------	----------	
TOTAL(DDO)		1,23,05,006	25,43,451	1,48,48,457	
HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTLA SURAJMAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,89,52,001	17,68,132	2,07,20,133

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,89,52,001	17,68,132	2,07,20,133
		**********			----------	----------	----------
		TOTAL(DDO)			1,89,52,001	17,68,132	2,07,20,133
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTRA KAURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,16,33,961	10,16,449	1,26,50,410
			**********		----------	----------	----------
			TOTAL(MH)		1,16,33,961	10,16,449	1,26,50,410
			2235	04-LEGAL AID TO THE POOR	6,998	0	6,998
			**********		----------	----------	----------
			TOTAL(MH)		6,998	0	6,998
		**********			----------	----------	----------
		TOTAL(DDO)			1,16,40,959	10,16,449	1,26,57,408

HEADMASTER,GOVERNMENT HIGH SCHOOL, KUBA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,40,16,911	13,37,961	1,53,54,872
	**********		----------	----------	----------
	TOTAL(MH)		1,40,16,911	13,37,961	1,53,54,872
**********			----------	----------	----------
TOTAL(DDO)			1,40,16,911	13,37,961	1,53,54,872
HEADMASTER,GOVERNMENT HIGH SCHOOL, KUDOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,28,653	0	2,28,653
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,28,653	0	2,28,653

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********		----------	----------	----------	
		TOTAL(DDO)			2,28,653	0	2,28,653
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KUKRAIN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,23,07,135	11,45,152	1,34,52,287
			**********		----------	----------	----------
			TOTAL(MH)		1,25,35,788	11,45,152	1,36,80,940
		**********			----------	----------	----------
		TOTAL(DDO)			1,25,35,788	11,45,152	1,36,80,940
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KUKRON	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34,29,254	7,06,509	41,35,763
			**********		----------	----------	----------
			TOTAL(MH)		34,29,254	7,06,509	41,35,763

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TOTAL(DDO)					34,29,254	7,06,509	41,35,763
HEADMASTER,GOVERNMENT HIGH SCHOOL, KULGRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,26,86,404	10,94,772	1,37,81,176
	**********				------------------	---------------	-----------------
	TOTAL(MH)				1,26,86,404	10,94,772	1,37,81,176
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TOTAL(DDO)					1,26,86,404	10,94,772	1,37,81,176

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KUNDAN PURI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,30,66,783	20,73,126	2,51,39,909

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TOTAL(MH)			2,30,66,783	20,73,126	2,51,39,909
2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		43,254	27,611	70,865
	39-CREATION OF VICTIM COMPENSATION FUND		3,55,000	0	3,55,000
	**********		----------	----------	----------
	TOTAL(MH)		3,98,254	27,611	4,25,865
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TOTAL(DDO)			2,34,65,037	21,00,737	2,55,65,774
HEADMASTER,GOVERNMENT HIGH SCHOOL, KUTBANPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	73,68,229	6,95,445	80,63,674
	**********		----------	----------	----------
	TOTAL(MH)		73,68,229	6,95,445	80,63,674

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TOTAL(DDO)					73,68,229	6,95,445	80,63,674
HEADMASTER,GOVERNMENT HIGH SCHOOL, LACHHRU KALAN RAJPURA		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		63,17,104	5,11,248	68,28,352
		**********		----------	----------	----------	
		TOTAL(MH)			63,17,104	5,11,248	68,28,352

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, LACHHRU KALAN RAJPURA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,468	0	11,468
			**********		----------	----------	----------

	TOTAL(MH)		11,468	0	11,468
**********		----------	----------	----------	
TOTAL(DDO)			63,28,572	5,11,248	68,39,820
HEADMASTER,GOVERNMENT HIGH SCHOOL, LAHRA ROHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,09,06,824	10,24,163	1,19,30,987
	**********	----------	----------	----------	
	TOTAL(MH)		1,09,06,824	10,24,163	1,19,30,987
**********		----------	----------	----------	
TOTAL(DDO)			1,09,06,824	10,24,163	1,19,30,987
HEADMASTER,GOVERNMENT HIGH SCHOOL, LAKHA KC PADDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,62,78,560	13,52,775	1,76,31,335
	**********	----------	----------	----------	
	TOTAL(MH)		1,62,78,560	13,52,775	1,76,31,335
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		TOTAL(DDO)			1,62,78,560	13,52,775	1,76,31,335
		HEADMASTER,GOVERNMENT HIGH SCHOOL, LAKHA WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41,335	0	41,335
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			41,335	0	41,335
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			41,335	0	41,335
		HEADMASTER,GOVERNMENT HIGH SCHOOL, LAKHAN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,35,37,126	12,91,553	1,48,28,679

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		1,35,78,461	12,91,553	1,48,70,014
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TOTAL(DDO)			1,35,78,461	12,91,553	1,48,70,014
HEADMASTER,GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,06,29,367	10,09,010	1,16,38,377
	**********		----------	----------	----------
	TOTAL(MH)		1,06,29,367	10,09,010	1,16,38,377
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	51,085	51,085
	**********		----------	----------	----------
	TOTAL(MH)		0	51,085	51,085
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		TOTAL(DDO)				1,06,29,367	10,60,095	1,16,89,462
		HEADMASTER,GOVERNMENT HIGH SCHOOL, LALBHAN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS		1,45,33,002	13,14,936	1,58,47,938

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
		**********			----------	----------	----------
		TOTAL(MH)			1,45,33,002	13,14,936	1,58,47,938
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, LALBHAN KALAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	49,225	26,862	76,087
		**********			----------	----------	----------
		TOTAL(MH)			49,225	26,862	76,087

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TOTAL(DDO)			1,45,82,227	13,41,798	1,59,24,025
HEADMASTER,GOVERNMENT HIGH SCHOOL, LALHERI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,14,45,056	10,09,938	1,24,54,994
	**********		----------	----------	----------
	TOTAL(MH)		1,14,45,056	10,09,938	1,24,54,994
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	1,00,000	1,00,000
		03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	44,737	1,45,660	1,90,397
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	TOTAL(MH)		44,737	2,45,660	2,90,397

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,14,89,793	12,55,598	1,27,45,391
		HEADMASTER,GOVERNMENT HIGH SCHOOL, LALL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	94,28,564	10,40,594	1,04,69,158
		**********					
		TOTAL(MH)			94,73,301	12,86,254	1,07,59,555
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	58,238	58,238

		PENSIONERS			
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	TOTAL(MH)		0	58,238	58,238
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TOTAL(DDO)			2,09,18,357	23,54,430	2,32,72,787
HEADMASTER,GOVERNMENT HIGH SCHOOL, LALLIAN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	86,83,003	7,34,685	94,17,688
	**********		----------	----------	----------
	TOTAL(MH)		86,83,003	7,34,685	94,17,688
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TOTAL(DDO)			86,83,003	7,34,685	94,17,688
HEADMASTER,GOVERNMENT HIGH SCHOOL, LALOCHHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	97,09,633	8,12,573	1,05,22,206

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		97,09,633	8,12,573	1,05,22,206
		**********			----------	----------	----------
		TOTAL(DDO)			97,09,633	8,12,573	1,05,22,206
		HEADMASTER,GOVERNMENT HIGH SCHOOL, LANGROYA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,32,20,565	21,18,297	2,53,38,862
				01-INSPECTION	53,317	0	53,317
			**********		----------	----------	----------
			TOTAL(MH)		3,29,83,515	29,30,870	3,59,14,385
		**********			----------	----------	----------
		TOTAL(DDO)			3,29,83,515	29,30,870	3,59,14,385

HEADMASTER,GOVERNMENT HIGH SCHOOL, LAPRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	60,82,018	5,48,340	66,30,358
	**********		----------	----------	----------
	TOTAL(MH)		60,82,018	5,48,340	66,30,358
**********			----------	----------	----------
TOTAL(DDO)			60,82,018	5,48,340	66,30,358
HEADMASTER,GOVERNMENT HIGH SCHOOL, LAROA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,56,852	0	3,56,852
	**********		----------	----------	----------
	TOTAL(MH)		3,56,852	0	3,56,852
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TOTAL(DDO)			3,56,852	0	3,56,852

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, LAROYA	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	22,330	22,330
			**********		----------	----------	----------
			TOTAL(MH)		0	22,330	22,330
		******************************			----------	----------	----------
		TOTAL(DDO)			0	22,330	22,330
		HEADMASTER,GOVERNMENT HIGH SCHOOL, LEEMA JATPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,07,79,704	10,31,490	1,18,11,194
			**********		----------	----------	----------
			TOTAL(MH)		1,07,79,704	10,31,490	1,18,11,194
		******************************			----------	----------	----------
		TOTAL(DDO)			1,07,79,704	10,31,490	1,18,11,194
		HEADMASTER,GOVERNMENT HIGH SCHOOL, LEHROON	2202	01-GOVERNMENT SECONDARY	22,906	0	22,906

				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		22,906	0	22,906
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TOTAL(DDO)					22,906	0	22,906
HEADMASTER,GOVERNMENT HIGH SCHOOL, LOHSIMBLY RAJPURA	2202		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		2,03,77,789	17,92,030	2,21,69,819
			**********		----------	----------	----------
			TOTAL(MH)		2,03,77,789	17,92,030	2,21,69,819

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, LOHSIMBLY RAJPURA	2235	03-REIMBURSEMENT OF MEDICAL	1,77,902	2,68,765	4,46,667

PUNJAB		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
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	TOTAL(MH)		1,77,902	2,68,765	4,46,667
	**********		----------	----------	----------
TOTAL(DDO)			2,05,55,691	20,60,795	2,26,16,486
HEADMASTER,GOVERNMENT HIGH SCHOOL, LUHARMAJRA (KHURD)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,96,549	0	5,96,549
	**********		----------	----------	----------
	TOTAL(MH)		5,96,549	0	5,96,549
	**********		----------	----------	----------
TOTAL(DDO)			5,96,549	0	5,96,549
HEADMASTER,GOVERNMENT HIGH SCHOOL, MAAN KHERA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT	0	1,00,000	1,00,000

SERVANTS ETC.

DYING IN

HARNESS

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		TOTAL(MH)		0	1,00,000	1,00,000
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TOTAL(DDO)				0	1,00,000	1,00,000
HEADMASTER,GOVERNMENT HIGH SCHOOL, MADHOPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		1,45,09,778	11,22,031	1,56,31,809

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		1,45,09,778	11,22,031	1,56,31,809

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TOTAL(DDO)			1,45,09,778	11,22,031	1,56,31,809
HEADMASTER,GOVERNMENT HIGH SCHOOL, MAILI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	59,16,545	20,31,017	79,47,562
	**********	----------	----------	----------	
	TOTAL(MH)		2,04,26,323	31,53,048	2,35,79,371
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	20,677	20,677
	**********	----------	----------	----------	
	TOTAL(MH)		0	20,677	20,677
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TOTAL(DDO)			2,04,26,323	31,73,725	2,36,00,048
HEADMASTER,GOVERNMENT HIGH SCHOOL, MAKHA (RAIPUR)	2202	01-GOVERNMENT SECONDARY	1,55,55,287	13,84,315	1,69,39,602

	SCHOOLS SPORTS AND YOUTH SERVICES			
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TOTAL(MH)		1,55,55,287	13,84,315	1,69,39,602
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47,770	0	47,770

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		47,770	0	47,770
		**********			----------	----------	----------
		TOTAL(DDO)			1,56,03,057	13,84,315	1,69,87,372
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	02-EX-GRATIA	1,00,000	0	1,00,000

DEPARTMENT OF EDUCATION, SCHOOL, MALAK PUNJAB		PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	18,010	18,010
**********		TOTAL(MH)	1,00,000	18,010	1,18,010
**********					
TOTAL(DDO)			1,00,000	18,010	1,18,010
HEADMASTER,GOVERNMENT HIGH SCHOOL, MALEWAL	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	6,41,905	0	6,41,905
		01-GOVERNMENT PRIMARY SCHOOLS	8,98,719	0	8,98,719

					01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	96,26,381	8,75,079	1,05,01,460
				**********	----------	----------	----------	----------
					TOTAL(MH)	1,11,67,005	8,75,079	1,20,42,084

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,11,67,005	8,75,079	1,20,42,084
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MALKANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,22,92,032	11,79,525	1,34,71,557

	**********		----------	----------	----------
	TOTAL(MH)		2,34,59,037	20,54,604	2,55,13,641
********************************			----------	----------	----------
TOTAL(DDO)			2,34,59,037	20,54,604	2,55,13,641
HEADMASTER,GOVERNMENT HIGH SCHOOL, MALLAHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	53,90,633	4,96,231	58,86,864
	**********		----------	----------	----------
	TOTAL(MH)		53,90,633	4,96,231	58,86,864
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15,820	0	15,820
	**********		----------	----------	----------
	TOTAL(MH)		15,820	0	15,820
********************************			----------	----------	----------
TOTAL(DDO)			54,06,453	4,96,231	59,02,684

		HEADMASTER,GOVERNMENT HIGH SCHOOL, MALLIAM KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,80,410	0	2,80,410

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			2,80,410	0	2,80,410
		******************************			----------	----------	----------
		TOTAL(DDO)			2,80,410	0	2,80,410
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MALLIAN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,43,31,400	11,85,258	1,55,16,658
		**********			----------	----------	----------
		TOTAL(MH)			1,43,31,400	11,85,258	1,55,16,658

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,75,785	0	1,75,785
	**********		----------	----------	----------
	TOTAL(MH)		1,75,785	0	1,75,785
********************************			----------	----------	----------
TOTAL(DDO)			1,45,07,185	11,85,258	1,56,92,443
HEADMASTER,GOVERNMENT HIGH SCHOOL, MALLOWAL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	69,793	69,793
	**********		----------	----------	----------
	TOTAL(MH)		0	69,793	69,793
********************************			----------	----------	----------
TOTAL(DDO)			0	69,793	69,793
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	51,84,197	4,63,422	56,47,619

SCHOOL, MALLU WALIA WALA SECONDARY

SCHOOLS SPORTS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		51,84,197	4,63,422	56,47,619
		********			----------	----------	----------
		TOTAL(DDO)			51,84,197	4,63,422	56,47,619
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MALUKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,43,40,082	22,96,080	2,66,36,162
			**********		----------	----------	----------
			TOTAL(MH)		2,43,40,082	22,96,080	2,66,36,162
			2235	02-EX-GRATIA	1,00,000	0	1,00,000

		PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			2,44,40,082	22,96,080	2,67,36,162
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANA TALWANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	70,62,066	6,06,980	76,69,046
	**********		----------	----------	----------
	TOTAL(MH)		70,62,066	6,06,980	76,69,046
	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB	11,267	0	11,267

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		11,267	0	11,267
		**********			----------	----------	----------
		TOTAL(DDO)			70,73,333	6,06,980	76,80,313
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANAK DHERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38,24,881	6,44,966	44,69,847
			**********		----------	----------	----------
			TOTAL(MH)		38,24,881	6,44,966	44,69,847
		**********			----------	----------	----------
		TOTAL(DDO)			38,24,881	6,44,966	44,69,847
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,40,04,387	28,10,442	1,68,14,829

SCHOOL, MANDIAL				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,40,04,387	28,10,442	1,68,14,829
			2235	03-REIMBURSEMEN	53,901	0	53,901
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		53,901	0	53,901
		**********			----------	----------	----------
		TOTAL(DDO)			1,40,58,288	28,10,442	1,68,68,730
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	51,96,717	4,77,801	56,74,518
		SCHOOL, MANDIANI		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		51,96,717	4,77,801	56,74,518
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDIANI	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,68,690	1,68,690
			**********		----------	----------	----------
			TOTAL(MH)		0	1,68,690	1,68,690
**********					----------	----------	----------
TOTAL(DDO)					51,96,717	6,46,491	58,43,208
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDIR			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,87,990	0	3,87,990
			**********		----------	----------	----------

		TOTAL(MH)			3,87,990	0	3,87,990
		**********			----------	----------	----------
		TOTAL(DDO)			3,87,990	0	3,87,990
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDLUHI	2202	01-GOVERNMENT ARTS COLLEGES			72,715	0	72,715
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,99,73,955	19,75,587	2,19,49,542
		TOTAL(MH)			2,00,46,670	19,75,587	2,20,22,257
		**********			----------	----------	----------
		TOTAL(DDO)			2,00,46,670	19,75,587	2,20,22,257

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,14,91,891	21,29,488	2,36,21,379

DEPARTMENT OF EDUCATION, SCHOOL, MANI MANDIR DHALIWAL

PUNJAB

	SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
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TOTAL(MH)		2,14,91,891	21,29,488	2,36,21,379
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	18,231	18,231
**********	----------	----------	----------	
TOTAL(MH)		2,00,000	18,231	2,18,231
**********	----------	----------	----------	
TOTAL(DDO)		2,16,91,891	21,47,719	2,38,39,610

HEADMASTER,GOVERNMENT HIGH SCHOOL, MANKU MAJRA, NURUR BEDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,11,94,917	10,68,703	1,22,63,620
	**********		----------	----------	----------
	TOTAL(MH)		1,11,94,917	10,68,703	1,22,63,620
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24,999	0	24,999

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		24,999	0	24,999
		********************************			----------	----------	----------
		TOTAL(DDO)			1,12,19,916	10,68,703	1,22,88,619

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANSOOR DEVA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,12,07,749	10,38,636	1,22,46,385
			**********		----------	----------	----------
			TOTAL(MH)		1,12,07,749	10,38,636	1,22,46,385
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25,248	0	25,248
			**********		----------	----------	----------
			TOTAL(MH)		25,248	0	25,248
******************************					----------	----------	----------
TOTAL(DDO)					1,12,32,997	10,38,636	1,22,71,633
HEADMASTER,GOVERNMENT HIGH SCHOOL, MAQSUDAN			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2,72,53,679	24,18,764	2,96,72,443

	SERVICES						
**********					----------	----------	----------
TOTAL(MH)					2,72,53,679	24,18,764	2,96,72,443
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				0	1,16,337	1,16,337
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	1,16,337	1,16,337
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,72,53,679	25,35,101	2,97,88,780
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	37,22,665	3,09,111	40,31,776

SCHOOL, MAQSUDPUR		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		37,22,665	4,25,448	41,48,113
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	7,716	7,716
	**********		----------	----------	----------
	TOTAL(MH)		0	7,716	7,716
**********			----------	----------	----------
TOTAL(DDO)			3,09,76,344	28,51,928	3,38,28,272
HEADMASTER,GOVERNMENT HIGH SCHOOL, MARORA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,30,722	0	17,30,722
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			TOTAL(MH)		17,30,722	0	17,30,722
		**********			----------	----------	----------
		TOTAL(DDO)			17,30,722	0	17,30,722
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MARU	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	46,387	0	46,387

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		46,387	0	46,387
		**********			----------	----------	----------
		TOTAL(DDO)			46,387	0	46,387
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MASIAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	2,77,320	0	2,77,320

		AND YOUTH SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		2,77,320	0	2,77,320
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TOTAL(DDO)			2,77,320	0	2,77,320
HEADMASTER,GOVERNMENT HIGH SCHOOL, MASTPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,62,803	0	4,62,803
	**********		----------	----------	----------
	TOTAL(MH)		4,62,803	0	4,62,803
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TOTAL(DDO)			4,62,803	0	4,62,803
HEADMASTER,GOVERNMENT HIGH SCHOOL, MATAUR (ANANDPUR SAHIB)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,38,62,927	12,26,130	1,50,89,057

			**********		----------	----------	----------
			TOTAL(MH)		1,38,62,927	12,26,130	1,50,89,057
			2235	03-REIMBURSEMENT OF MEDICAL	0	24,990	24,990

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	24,990	24,990
		********************************			----------	----------	----------
		TOTAL(DDO)			1,38,62,927	12,51,120	1,51,14,047
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,24,98,000	10,77,444	1,35,75,444

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TOTAL(MH)		1,24,98,000	10,77,444	1,35,75,444	
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	75,241	75,241	
**********		----------	----------	----------	
TOTAL(MH)		0	75,241	75,241	
**********		----------	----------	----------	
TOTAL(DDO)		1,24,98,000	11,52,685	1,36,50,685	
HEADMASTER,GOVERNMENT HIGH SCHOOL, MEGHOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,27,59,360	23,81,931	1,51,41,291
**********		----------	----------	----------	
TOTAL(MH)		1,27,59,360	23,81,931	1,51,41,291	
2235	03-REIMBURSEMENT OF MEDICAL	7,377	1,34,348	1,41,725	

CHARGES TO

PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
		**********	TOTAL(MH)		7,377	1,34,348	1,41,725
		**********	TOTAL(DDO)		1,27,66,737	25,16,279	1,52,83,016
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHATPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	42,32,493	3,79,612	46,12,105
		**********	TOTAL(MH)		42,32,493	3,79,612	46,12,105
		**********	TOTAL(DDO)		42,32,493	3,79,612	46,12,105

HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHLANWALI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	11,880	11,880
	**********				
	TOTAL(MH)		0	11,880	11,880
********************************					
TOTAL(DDO)			0	11,880	11,880
HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHLU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,55,596	0	7,55,596
	**********				
	TOTAL(MH)		7,55,596	0	7,55,596
********************************					
TOTAL(DDO)			7,55,596	0	7,55,596

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHRANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,94,616	0	4,94,616
			**********				
			TOTAL(MH)		4,94,616	0	4,94,616
**********							
TOTAL(DDO)					4,94,616	0	4,94,616
HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHSAMPUR			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	60,69,558	6,39,050	67,08,608
			**********				
			TOTAL(MH)		60,69,558	6,39,050	67,08,608
			2235	03-REIMBURSEMEN	0	29,826	29,826

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	0	29,826	29,826	

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TOTAL(DDO)	60,69,558	6,68,876	67,38,434	

HEADMASTER,GOVERNMENT HIGH SCHOOL, MIANWIND	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,16,493	0	3,16,493

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TOTAL(MH)	3,16,493	0	3,16,493	

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			3,16,493	0	3,16,493
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MOTHAWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	68,610	0	68,610
			**********				
		TOTAL(MH)			3,85,103	0	3,85,103
		********************************					
		TOTAL(DDO)			3,85,103	0	3,85,103
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MOUZAM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,74,22,467	14,43,970	1,88,66,437
			**********				
		TOTAL(MH)			1,74,22,467	14,43,970	1,88,66,437
		********************************					
		TOTAL(DDO)			1,74,22,467	14,43,970	1,88,66,437

HEADMASTER,GOVERNMENT HIGH SCHOOL, MUKANDPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	50,85,028	3,73,132	54,58,160
	**********		----------	----------	----------
	TOTAL(MH)		50,85,028	3,73,132	54,58,160
**********			----------	----------	----------
TOTAL(DDO)			50,85,028	3,73,132	54,58,160
HEADMASTER,GOVERNMENT HIGH SCHOOL, MULANPUR MANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,25,60,227	11,55,783	1,37,16,010
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,25,60,227	11,55,783	1,37,16,010

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MULANPUR MANDI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	13,664	13,664
			**********				
			TOTAL(MH)		1,25,60,227	11,69,447	1,37,29,674
		********************************					
		TOTAL(DDO)			1,25,60,227	11,69,447	1,37,29,674
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	90,84,947	18,69,888	1,09,54,835
			**********				
			TOTAL(MH)		90,84,947	18,69,888	1,09,54,835
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	23,894	23,894

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			TOTAL(MH)		0	23,894	23,894
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TOTAL(DDO)					90,84,947	18,93,782	1,09,78,729
HEADMASTER,GOVERNMENT HIGH SCHOOL, NAGAR	2202	01-GOVERNMENT ARTS COLLEGES			1,47,325	0	1,47,325
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			71,61,638	6,45,759	78,07,397

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NAGAR	TOTAL(MH)		73,08,963	6,45,759	79,54,722

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TOTAL(DDO)			73,08,963	6,45,759	79,54,722
HEADMASTER,GOVERNMENT HIGH SCHOOL, NAGRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,54,52,552	14,43,157	1,68,95,709
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	TOTAL(MH)		2,27,61,515	20,88,916	2,48,50,431
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TOTAL(DDO)			2,27,61,515	20,88,916	2,48,50,431
HEADMASTER,GOVERNMENT HIGH SCHOOL, NALAS RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	99,82,490	9,42,476	1,09,24,966
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	TOTAL(MH)		99,82,490	9,42,476	1,09,24,966
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	72,639	0	72,639

				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		72,639	0	72,639
			**********		----------	----------	----------
			TOTAL(DDO)		1,00,55,129	9,42,476	1,09,97,605
		HEADMASTER,GOVERNMENT HIGH SCHOOL, NANDA CHAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,09,38,315	36,12,010	1,45,50,325
			**********		----------	----------	----------
			TOTAL(MH)		1,09,38,315	36,12,010	1,45,50,325
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NANDA CHAUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	18,675	1,79,459	1,98,134

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
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	TOTAL(MH)		18,675	1,79,459	1,98,134
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TOTAL(DDO)			1,09,56,990	37,91,469	1,47,48,459
HEADMASTER,GOVERNMENT HIGH SCHOOL, NANGAL MAJJA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,21,384	0	3,21,384
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	TOTAL(MH)		3,21,384	0	3,21,384
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TOTAL(DDO)			3,21,384	0	3,21,384
HEADMASTER,GOVERNMENT HIGH SCHOOL, NANGAL SHAHEEDAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,03,70,923	21,52,591	1,25,23,514

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TOTAL(MH)					1,03,70,923	21,52,591	1,25,23,514
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT				19,686	0	19,686

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		PENSIONERS					
		**********					
		TOTAL(MH)			19,686	0	19,686
		**********					
		TOTAL(DDO)			1,03,90,609	21,52,591	1,25,43,200
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NANGAL SHAMA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,145	0	5,145

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	TOTAL(MH)		5,145	0	5,145
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TOTAL(DDO)			5,145	0	5,145
HEADMASTER,GOVERNMENT HIGH SCHOOL, NANGAL SOHAL, AMRITSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,32,485	1,43,705	15,76,190
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	TOTAL(MH)		14,32,485	1,43,705	15,76,190
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TOTAL(DDO)			14,32,485	1,43,705	15,76,190
HEADMASTER,GOVERNMENT HIGH SCHOOL, NANOWAL JATTAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	65,00,518	17,14,341	82,14,859
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	TOTAL(MH)		65,00,518	17,14,341	82,14,859

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TOTAL(DDO)					65,00,518	17,14,341	82,14,859

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,70,01,667	33,60,630	2,03,62,297
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TOTAL(MH)					1,70,01,667	33,60,630	2,03,62,297
2235				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	35,689	35,689
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TOTAL(MH)					0	35,689	35,689

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TOTAL(DDO)			1,70,01,667	33,96,319	2,03,97,986
HEADMASTER,GOVERNMENT HIGH SCHOOL, NARRUN RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,08,14,065	10,37,950	1,18,52,015
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	TOTAL(MH)		1,08,14,065	10,37,950	1,18,52,015
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,29,787	91,801	3,21,588
	**********		----------	----------	----------
	TOTAL(MH)		2,29,787	91,801	3,21,588
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TOTAL(DDO)			1,10,43,852	11,29,751	1,21,73,603
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,11,38,212	40,90,951	2,52,29,163

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		2,11,38,212	40,90,951	2,52,29,163
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NASRALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	80,000	80,000
			**********		----------	----------	----------
			TOTAL(MH)		0	80,000	80,000
		**********			----------	----------	----------
		TOTAL(DDO)			2,11,38,212	41,70,951	2,53,09,163

HEADMASTER,GOVERNMENT HIGH SCHOOL, NATHU CHAKWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,74,154	0	3,74,154
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	TOTAL(MH)		3,74,154	0	3,74,154
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TOTAL(DDO)			3,74,154	0	3,74,154
HEADMASTER,GOVERNMENT HIGH SCHOOL, NURPUR LUBANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,38,98,181	11,59,453	1,50,57,634
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	TOTAL(MH)		1,38,98,181	11,59,453	1,50,57,634
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TOTAL(DDO)			1,38,98,181	11,59,453	1,50,57,634
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	64,63,265	5,08,832	69,72,097

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, NURPURA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		64,63,265	5,08,832	69,72,097
		**********			----------	----------	----------
		TOTAL(DDO)			64,63,265	5,08,832	69,72,097
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NUSI	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	9,05,154	0	9,05,154
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	85,77,363	7,06,121	92,83,484
			**********		----------	----------	----------

	TOTAL(MH)			94,82,517	7,06,121	1,01,88,638
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TOTAL(DDO)				94,82,517	7,06,121	1,01,88,638
HEADMASTER,GOVERNMENT HIGH SCHOOL, OTOLAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,03,625	0	1,03,625	
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	TOTAL(MH)		1,03,625	0	1,03,625	
	**********		----------	----------	----------	
	TOTAL(DDO)		1,03,625	0	1,03,625	
	HEADMASTER,GOVERNMENT HIGH SCHOOL, PABBIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	99,77,270	8,90,382	1,08,67,652

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				AND YOUTH			
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		99,77,270	8,90,382	1,08,67,652
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PABBIAN	2235	04-STATE SOCIAL ASSISTANCE PROGRAMME	5,53,83,000	0	5,53,83,000
			**********		----------	----------	----------
			TOTAL(MH)		5,53,83,000	0	5,53,83,000
			******************************		----------	----------	----------
			TOTAL(DDO)		6,53,60,270	8,90,382	6,62,50,652
		HEADMASTER,GOVERNMENT HIGH SCHOOL, PADDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	68,58,028	5,56,028	74,14,056
			**********		----------	----------	----------
			TOTAL(MH)		68,58,028	5,56,028	74,14,056
			******************************		----------	----------	----------
			TOTAL(DDO)		68,58,028	5,56,028	74,14,056

HEADMASTER,GOVERNMENT HIGH SCHOOL, PADHIANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	89,49,319	9,82,386	99,31,705
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TOTAL(MH)			89,49,319	9,82,386	99,31,705
2235	04-LEGAL AID TO THE POOR		0	4,944	4,944
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TOTAL(MH)			0	4,944	4,944
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TOTAL(DDO)			89,49,319	9,87,330	99,36,649

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,73,99,707	25,02,196	2,99,01,903

DEPARTMENT OF EDUCATION, SCHOOL, PAMAL PUNJAB		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
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	TOTAL(MH)		2,73,99,707	25,02,196	2,99,01,903
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26,536	0	26,536
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	TOTAL(MH)		26,536	0	26,536
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TOTAL(DDO)			2,74,26,243	25,02,196	2,99,28,439
HEADMASTER,GOVERNMENT HIGH SCHOOL, PANAM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,22,15,620	22,32,333	1,44,47,953
	**********		----------	----------	----------
	TOTAL(MH)		1,22,15,620	22,32,333	1,44,47,953

		2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,12,860	2,38,282	3,51,142
		**********		----------	----------	----------
		TOTAL(MH)		1,12,860	2,38,282	3,51,142
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TOTAL(DDO)				1,23,28,480	24,70,615	1,47,99,095

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PANDORI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	69,35,020	9,19,038	78,54,058
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	TOTAL(MH)		69,35,020	9,19,038	78,54,058
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TOTAL(DDO)			69,35,020	9,19,038	78,54,058
HEADMASTER,GOVERNMENT HIGH SCHOOL, PANDORI KHATRIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	76,35,099	4,27,495	80,62,594
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	TOTAL(MH)		76,35,099	4,27,495	80,62,594
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TOTAL(DDO)			76,35,099	4,27,495	80,62,594
HEADMASTER,GOVERNMENT HIGH SCHOOL, PANDORI NIZZAM	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	27,90,000	0	27,90,000
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	TOTAL(MH)		27,90,000	0	27,90,000

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TOTAL(DDO)					27,90,000	0	27,90,000
HEADMASTER,GOVERNMENT HIGH SCHOOL, PARDHIANA			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,500	0	3,500
			**********		----------	----------	----------
			TOTAL(MH)		3,500	0	3,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			3,500	0	3,500
		HEADMASTER,GOVERNMENT HIGH SCHOOL, PATHLAWA MORANWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	31,74,615	7,21,201	38,95,816

		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		31,78,115	7,21,201	38,99,316
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TOTAL(DDO)			31,78,115	7,21,201	38,99,316
HEADMASTER,GOVERNMENT HIGH SCHOOL, PATIALA CANTT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,41,60,904	13,16,422	1,54,77,326
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	TOTAL(MH)		1,41,60,904	13,16,422	1,54,77,326
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,92,414	2,36,416	6,28,830
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	TOTAL(MH)		3,92,414	2,36,416	6,28,830

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		TOTAL(DDO)				1,45,53,318	15,52,838	1,61,06,156
		HEADMASTER,GOVERNMENT HIGH SCHOOL, PATTI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		66,65,340	15,60,761	82,26,101

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			66,65,340	15,60,761	82,26,101
		**********			----------	----------	----------
		TOTAL(DDO)			66,65,340	15,60,761	82,26,101
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PAWA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	85,33,729	7,26,177	92,59,906

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	TOTAL(MH)		85,33,729	7,26,177	92,59,906
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TOTAL(DDO)			85,33,729	7,26,177	92,59,906
HEADMASTER,GOVERNMENT HIGH SCHOOL, PAWAT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	59,84,080	5,55,909	65,39,989
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	TOTAL(MH)		59,84,080	5,55,909	65,39,989
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TOTAL(DDO)			59,84,080	5,55,909	65,39,989
HEADMASTER,GOVERNMENT HIGH SCHOOL, PHALEWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,05,79,864	9,85,655	1,15,65,519
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	TOTAL(MH)		1,05,79,864	9,85,655	1,15,65,519

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		TOTAL(DDO)			1,05,79,864	9,85,655	1,15,65,519
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	59,01,854	5,48,359	64,50,213

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, PHERURAI ARIAN ACCHARWAL		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		59,01,854	5,48,359	64,50,213
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PHERURAI ARIAN ACCHARWAL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,350	0	14,350
		**********			----------	----------	----------
		TOTAL(MH)			14,350	0	14,350

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TOTAL(DDO)			59,16,204	5,48,359	64,64,563
HEADMASTER,GOVERNMENT HIGH SCHOOL, PITHO	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,776	0	8,776
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	TOTAL(MH)		8,776	0	8,776
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TOTAL(DDO)			8,776	0	8,776
HEADMASTER,GOVERNMENT HIGH SCHOOL, PLAHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,17,48,595	24,76,155	1,42,24,750
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	TOTAL(MH)		1,17,48,595	24,76,155	1,42,24,750
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TOTAL(DDO)			1,17,48,595	24,76,155	1,42,24,750

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, POHIR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	92,41,117	3,25,151	95,66,268
			**********		92,41,117	3,25,151	95,66,268
			TOTAL(MH)		92,41,117	3,25,151	95,66,268
	******************************				92,41,117	3,25,151	95,66,268
	TOTAL(DDO)				92,41,117	3,25,151	95,66,268
		HEADMASTER,GOVERNMENT HIGH SCHOOL, POOHLI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	98,74,547	8,45,232	1,07,19,779
			**********		98,74,547	8,45,232	1,07,19,779
			TOTAL(MH)		98,74,547	8,45,232	1,07,19,779

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	40,232	14,542	54,774
	**********		----------	----------	----------
	TOTAL(MH)		40,232	14,542	54,774
********************************			----------	----------	----------
TOTAL(DDO)			99,14,779	8,59,774	1,07,74,553
HEADMASTER,GOVERNMENT HIGH SCHOOL, PUNAMPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,03,788	0	1,03,788
	**********		----------	----------	----------
	TOTAL(MH)		1,03,788	0	1,03,788
	********************************		----------	----------	----------
	TOTAL(DDO)		1,03,788	0	1,03,788

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PURAIN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,17,26,883	10,33,672	1,27,60,555
			**********		----------	----------	----------
			TOTAL(MH)		1,18,30,671	10,33,672	1,28,64,343
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	78,679	78,679
			**********		----------	----------	----------
			TOTAL(MH)		0	78,679	78,679
**********					----------	----------	----------
TOTAL(DDO)					1,18,30,671	11,12,351	1,29,43,022
HEADMASTER,GOVERNMENT HIGH			2202	01-GOVERNMENT	1,86,63,122	16,92,778	2,03,55,900

SCHOOL, PURANPUR				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES				
			**********		----------	----------	----------	
			TOTAL(MH)		1,86,63,122	16,92,778	2,03,55,900	
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,62,301	0	1,62,301	
			**********		----------	----------	----------	
			TOTAL(MH)		1,62,301	0	1,62,301	
			**********		----------	----------	----------	
			TOTAL(DDO)		1,88,25,423	16,92,778	2,05,18,201	
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	6,18,804	0	6,18,804	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		SCHOOL, RAHJANI		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********	----------	----------	----------	
			TOTAL(MH)		6,18,804	0	6,18,804
			**********	----------	----------	----------	
		TOTAL(DDO)			6,18,804	0	6,18,804
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAINK BAZAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,28,18,894	11,93,687	1,40,12,581
			**********	----------	----------	----------	
			TOTAL(MH)		1,28,18,894	11,93,687	1,40,12,581
		**********		----------	----------	----------	
		TOTAL(DDO)			1,28,18,894	11,93,687	1,40,12,581
		HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJAPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,28,58,711	11,11,936	1,39,70,647

			SERVICES			
		**********		----------	----------	----------
		TOTAL(MH)		1,28,58,711	11,11,936	1,39,70,647
********				----------	----------	----------
TOTAL(DDO)				1,28,58,711	11,11,936	1,39,70,647
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJGARH, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		1,48,93,226	13,75,831	1,62,69,057
		**********		----------	----------	----------
		TOTAL(MH)		1,48,93,226	13,75,831	1,62,69,057
	2235	03-REIMBURSEMEN		72,705	28,250	1,00,955

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT			

				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		72,705	28,250	1,00,955
			**********		----------	----------	----------
			TOTAL(DDO)		1,49,65,931	14,04,081	1,63,70,012
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJPUR GAHOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,56,14,408	32,70,632	1,88,85,040
			**********		----------	----------	----------
			TOTAL(MH)		1,56,14,408	32,70,632	1,88,85,040
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
				03-REIMBURSEMENT OF MEDICAL	3,10,607	11,970	3,22,577

				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		4,10,607	11,970	4,22,577
**********					----------	----------	----------
TOTAL(DDO)					1,60,25,015	32,82,602	1,93,07,617
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJPURA	2235		03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		8,563	0	8,563

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		8,563	0	8,563
		**********			----------	----------	----------

		TOTAL(DDO)			8,563	0	8,563
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJPURA TOWN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,04,43,572	17,31,699	2,21,75,271
		**********		----------	----------	----------	----------
		TOTAL(MH)			2,04,43,572	17,31,699	2,21,75,271
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,59,882	0	2,59,882
		**********		----------	----------	----------	----------
		TOTAL(MH)			2,59,882	0	2,59,882
		**********		----------	----------	----------	----------
		TOTAL(DDO)			2,07,03,454	17,31,699	2,24,35,153
		HEADMASTER,GOVERNMENT HIGH SCHOOL, RALLI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,17,78,062	10,88,470	1,28,66,532

		AND YOUTH					
		SERVICES					
**********					----------	----------	----------
TOTAL(MH)					1,17,78,062	10,88,470	1,28,66,532
2235	03-REIMBURSEMEN				7,938	0	7,938
	T OF MEDICAL						
	CHARGES TO						
	PUNJAB						
	GOVERNMENT						
	PENSIONERS						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		7,938	0	7,938
		******************************			----------	----------	----------
		TOTAL(DDO)			1,17,86,000	10,88,470	1,28,74,470
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	97,67,967	9,22,246	1,06,90,213
	DEPARTMENT OF EDUCATION,	SCHOOL, RAMANA AJIT SINGH		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			

		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		97,67,967	9,22,246	1,06,90,213
**********			----------	----------	----------
TOTAL(DDO)			97,67,967	9,22,246	1,06,90,213
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,04,64,233	10,91,809	2,15,56,042
	**********		----------	----------	----------
	TOTAL(MH)		2,04,64,233	10,91,809	2,15,56,042
**********			----------	----------	----------
TOTAL(DDO)			2,04,64,233	10,91,809	2,15,56,042
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMGARH BHULLAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,12,67,843	8,45,540	1,21,13,383

				**********		----------	----------	----------
				TOTAL(MH)		1,12,67,843	8,45,540	1,21,13,383
				********************************		----------	----------	----------
				TOTAL(DDO)		1,12,67,843	8,45,540	1,21,13,383
			HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,32,10,941	12,52,448	1,44,63,389

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, RAMGARH SARDARAN		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,32,10,941	12,52,448	1,44,63,389
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMGARH SARDARAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,883	0	14,883

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	TOTAL(MH)		14,883	0	14,883
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TOTAL(DDO)			1,32,25,824	12,52,448	1,44,78,272
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMGARH SHAHPURIA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,21,81,192	9,41,756	1,31,22,948
	**********		----------	----------	----------
	TOTAL(MH)		1,21,81,192	9,41,756	1,31,22,948
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37,483	0	37,483
	**********		----------	----------	----------
	TOTAL(MH)		37,483	0	37,483
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TOTAL(DDO)			1,22,18,675	9,41,756	1,31,60,431

		HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	2,06,57,293	18,84,079	2,25,41,372

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		2,06,57,293	18,84,079	2,25,41,372
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24,163	34,228	58,391
			**********		----------	----------	----------
			TOTAL(MH)		24,163	34,228	58,391
		********************************			----------	----------	----------
		TOTAL(DDO)			2,06,81,456	19,18,307	2,25,99,763

HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMPUR BALIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	70,49,954	24,35,774	94,85,728
	**********		----------	----------	----------
	TOTAL(MH)		70,49,954	24,35,774	94,85,728
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	65,743	65,743
	**********		----------	----------	----------
	TOTAL(MH)		0	65,743	65,743
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TOTAL(DDO)			70,49,954	25,01,517	95,51,471
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMPUR MANDER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	49,75,965	3,90,039	53,66,004

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		49,75,965	3,90,039	53,66,004
		**********			----------	----------	----------
		TOTAL(DDO)			49,75,965	3,90,039	53,66,004
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RANBIRPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	84,88,814	7,90,691	92,79,505
			**********		----------	----------	----------
			TOTAL(MH)		84,88,814	7,90,691	92,79,505
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	79,662	1,52,033	2,31,695

		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		79,662	1,52,033	2,31,695
********************************			----------	----------	----------
TOTAL(DDO)			85,68,476	9,42,724	95,11,200
HEADMASTER,GOVERNMENT HIGH SCHOOL, RANIPUR SUNRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	68,03,134	0	68,03,134
	**********		----------	----------	----------
	TOTAL(MH)		68,03,134	0	68,03,134
********************************			----------	----------	----------
TOTAL(DDO)			68,03,134	0	68,03,134
HEADMASTER,GOVERNMENT HIGH SCHOOL, RASULPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	76,35,146	7,12,432	83,47,578

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		76,35,146	7,12,432	83,47,578
		**********			----------	----------	----------
		TOTAL(DDO)			76,35,146	7,12,432	83,47,578
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAUWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37,61,688	3,57,740	41,19,428
			**********		----------	----------	----------
			TOTAL(MH)		37,61,688	3,57,740	41,19,428
		**********			----------	----------	----------
		TOTAL(DDO)			37,61,688	3,57,740	41,19,428
		HEADMASTER,GOVERNMENT HIGH SCHOOL, RAUWALA UKAND WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	96,20,897	8,83,080	1,05,03,977

		SERVICES					
**********					----------	----------	----------
TOTAL(MH)					96,20,897	8,83,080	1,05,03,977
2235	03-REIMBURSEMEN				33,618	33,105	66,723
	T OF MEDICAL						
	CHARGES TO						
	PUNJAB						
	GOVERNMENT						
	PENSIONERS						
**********					----------	----------	----------
TOTAL(MH)					33,618	33,105	66,723
**********					----------	----------	----------
TOTAL(DDO)					96,54,515	9,16,185	1,05,70,700
HEADMASTER,GOVERNMENT HIGH		2202	01-GOVERNMENT		1,50,55,070	11,53,741	1,62,08,811
SCHOOL, REHANA JATTAN			SECONDARY				
			SCHOOLS SPORTS				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				AND YOUTH			
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,50,55,070	11,53,741	1,62,08,811
			********************************		----------	----------	----------
			TOTAL(DDO)		1,50,55,070	11,53,741	1,62,08,811
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ROOMMI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	71,68,934	6,82,266	78,51,200
			**********		----------	----------	----------
			TOTAL(MH)		71,68,934	6,82,266	78,51,200
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,35,459	26,878	2,62,337
			**********		----------	----------	----------
			TOTAL(MH)		2,35,459	26,878	2,62,337

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TOTAL(DDO)					74,04,393	7,09,144	81,13,537
HEADMASTER,GOVERNMENT HIGH SCHOOL, SABUANAH, FAZILKA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			63,432	0	63,432
	**********				----------	----------	----------
	TOTAL(MH)				63,432	0	63,432
******************************					----------	----------	----------
	TOTAL(DDO)				63,432	0	63,432
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SADHU CHATHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		54,17,237	5,19,228	59,36,465

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		54,17,237	5,19,228	59,36,465
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SADHU CHATHA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47,818	0	47,818
			**********		----------	----------	----------
			TOTAL(MH)		47,818	0	47,818
			**********		----------	----------	----------
			TOTAL(DDO)		54,65,055	5,19,228	59,84,283
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SAGRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,74,01,540	36,18,254	2,10,19,794
			**********		----------	----------	----------
			TOTAL(MH)		1,74,01,540	36,18,254	2,10,19,794
			2235	03-REIMBURSEMENT OF MEDICAL	7,034	0	7,034

				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********	----------	----------	----------	
			TOTAL(MH)		7,034	0	7,034
**********				----------	----------	----------	
TOTAL(DDO)					1,74,08,574	36,18,254	2,10,26,828
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHNI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS			93,71,682	8,45,712	1,02,17,394

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	
			TOTAL(MH)		93,71,682	8,45,712	1,02,17,394
		**********			----------	----------	

		TOTAL(DDO)			93,71,682	8,45,712	1,02,17,394
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,97,01,219	18,25,869	2,15,27,088
			**********		----------	----------	----------
			TOTAL(MH)		1,97,01,219	18,25,869	2,15,27,088
		**********			----------	----------	----------
		TOTAL(DDO)			1,97,01,219	18,25,869	2,15,27,088
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHRI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,73,44,016	35,49,077	2,08,93,093
			**********		----------	----------	----------
			TOTAL(MH)		1,73,44,016	35,49,077	2,08,93,093
		**********			----------	----------	----------
		TOTAL(DDO)			1,73,44,016	35,49,077	2,08,93,093
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,81,99,794	16,93,780	1,98,93,574

		SCHOOL, SAIDOWAL		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,81,99,794	16,93,780	1,98,93,574
		**********			----------	----------	----------
		TOTAL(DDO)			1,81,99,794	16,93,780	1,98,93,574

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAKRULI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	51,98,314	17,02,596	69,00,910
			**********		----------	----------	----------
			TOTAL(MH)		2,33,98,108	33,96,376	2,67,94,484
		**********			----------	----------	----------

TOTAL(DDO)			2,33,98,108	33,96,376	2,67,94,484
HEADMASTER,GOVERNMENT HIGH SCHOOL, SALIM TEBRI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,78,83,750	17,39,783	1,96,23,533
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	TOTAL(MH)		1,78,83,750	17,39,783	1,96,23,533
	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	17,385	24,267	41,652

PENSIONERS

			**********		----------	----------	----------
			TOTAL(MH)		1,27,385	24,267	1,51,652
			**********		----------	----------	----------
			TOTAL(DDO)		1,80,11,135	17,64,050	1,97,75,185

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAMANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,98,17,062	18,46,371	2,16,63,433
			**********		----------	----------	----------
			TOTAL(MH)		1,98,17,062	18,46,371	2,16,63,433
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	59,902	0	59,902

		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		59,902	0	59,902
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TOTAL(DDO)			1,98,76,964	18,46,371	2,17,23,335
HEADMASTER,GOVERNMENT HIGH SCHOOL, SANGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,26,99,800	11,96,674	1,38,96,474
	**********		----------	----------	----------
	TOTAL(MH)		1,26,99,800	11,96,674	1,38,96,474
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	1,00,000	1,00,000
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	TOTAL(MH)		0	1,00,000	1,00,000

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	TOTAL(DDO)				1,26,99,800	12,96,674	1,39,96,474

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SANGATPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34,84,203	2,81,591	37,65,794
		**********			----------	----------	----------
		TOTAL(MH)			34,84,203	2,81,591	37,65,794
	**********				----------	----------	----------
	TOTAL(DDO)				34,84,203	2,81,591	37,65,794
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SANGOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,49,04,789	14,01,145	1,63,05,934

		SERVICES			
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	TOTAL(MH)		1,49,04,789	14,01,145	1,63,05,934
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TOTAL(DDO)			1,49,04,789	14,01,145	1,63,05,934
HEADMASTER,GOVERNMENT HIGH SCHOOL, SANOURI GATE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,74,67,986	17,37,642	1,92,05,628
	**********		----------	----------	----------
	TOTAL(MH)		1,74,67,986	17,37,642	1,92,05,628
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	16,799	16,799
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	TOTAL(MH)		0	16,799	16,799
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,74,67,986	17,54,441	1,92,22,427
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SANSARPUR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	8,77,310	0	8,77,310
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,19,24,067	11,11,692	1,30,35,759
		**********					
		TOTAL(MH)			1,28,01,377	11,28,491	1,39,29,868
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TOTAL(DDO)					3,02,69,363	28,66,133	3,31,35,496

HEADMASTER,GOVERNMENT HIGH SCHOOL, SARCHUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	82,91,693	7,62,316	90,54,009
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TOTAL(MH)			82,91,693	7,62,316	90,54,009
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,235	0	12,235
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TOTAL(MH)			12,235	0	12,235
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TOTAL(DDO)			83,03,928	7,62,316	90,66,244
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAUJA, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	2,07,07,582	19,06,834	2,26,14,416

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		2,07,07,582	19,06,834	2,26,14,416
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAUJA, NABHA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	63,868	1,06,900	1,70,768
			**********		----------	----------	----------
			TOTAL(MH)		63,868	1,06,900	1,70,768
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TOTAL(DDO)					2,07,71,450	20,13,734	2,27,85,184
HEADMASTER,GOVERNMENT HIGH SCHOOL, SEH			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	94,30,876	7,79,534	1,02,10,410

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TOTAL(MH)					94,30,876	7,79,534	1,02,10,410
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				0	37,103	37,103
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TOTAL(MH)					0	37,103	37,103
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TOTAL(DDO)					94,30,876	8,16,637	1,02,47,513
HEADMASTER,GOVERNMENT HIGH SCHOOL, SEHJRANA,		2071	01-LEAVE ENCASHMENT BENEFITS		0	4,34,737	4,34,737
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)		0	4,34,737	4,34,737
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SEHJRANA,	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,68,37,588	14,47,912	1,82,85,500
			**********		----------	----------	----------
			TOTAL(MH)		1,68,37,588	18,82,649	1,87,20,237
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,06,739	1,06,739
			**********		----------	----------	----------
			TOTAL(MH)		0	1,06,739	1,06,739
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TOTAL(DDO)					1,68,37,588	19,89,388	1,88,26,976
HEADMASTER,GOVERNMENT HIGH SCHOOL, SEMA			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,14,93,061	11,16,152	1,26,09,213

		SERVICES					
**********					----------	----------	----------
TOTAL(MH)					1,14,93,061	11,16,152	1,26,09,213
2235	03-REIMBURSEMEN				25,000	0	25,000
	T OF MEDICAL						
	CHARGES TO						
	PUNJAB						
	GOVERNMENT						
	PENSIONERS						
**********					----------	----------	----------
TOTAL(MH)					25,000	0	25,000
	**********				----------	----------	----------
	TOTAL(DDO)				1,15,18,061	11,16,152	1,26,34,213

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	3,44,77,135	31,69,657	3,76,46,792
	DEPARTMENT OF EDUCATION,	SCHOOL, SEONA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			

		AND YOUTH			
		SERVICES			
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TOTAL(MH)			3,45,02,135	31,69,657	3,76,71,792
2235	03-REIMBURSEMEN		91,487	1,06,730	1,98,217
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
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TOTAL(MH)			91,487	1,06,730	1,98,217
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TOTAL(DDO)			4,60,86,683	43,92,539	5,04,79,222
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	36,72,804	3,42,973	40,15,777
SCHOOL, SHAHPUR GORAYA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		36,72,804	3,42,973	40,15,777

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TOTAL(DDO)					36,72,804	3,42,973	40,15,777
HEADMASTER,GOVERNMENT HIGH SCHOOL, SHAHPUR JAJAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			1,11,940	0	1,11,940
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	TOTAL(MH)				1,11,940	0	1,11,940
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,11,940	0	1,11,940
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SHAHWRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37,60,760	3,48,994	41,09,754

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	TOTAL(MH)		38,72,700	3,48,994	42,21,694
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TOTAL(DDO)			38,72,700	3,48,994	42,21,694
HEADMASTER,GOVERNMENT HIGH SCHOOL, SHAMSHERPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,89,149	0	8,89,149
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	TOTAL(MH)		8,89,149	0	8,89,149
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TOTAL(DDO)			8,89,149	0	8,89,149
HEADMASTER,GOVERNMENT HIGH SCHOOL, SHER PUR KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,71,23,059	15,13,068	1,86,36,127
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	TOTAL(MH)		1,71,23,059	15,13,068	1,86,36,127

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TOTAL(DDO)					1,71,23,059	15,13,068	1,86,36,127
HEADMASTER,GOVERNMENT HIGH SCHOOL, SHUTRANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,76,02,188	16,19,783	1,92,21,971
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,76,02,188	16,19,783	1,92,21,971
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,76,02,188	16,19,783	1,92,21,971
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SIBIAN	2202	01-GOVERNMENT SECONDARY	1,18,82,200	11,79,558	1,30,61,758

		SCHOOLS SPORTS AND YOUTH SERVICES			
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TOTAL(MH)			2,94,84,388	27,99,341	3,22,83,729
2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		47,264	1,77,885	2,25,149
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TOTAL(MH)			47,264	1,77,885	2,25,149
**********		----------	----------	----------	
TOTAL(DDO)			2,95,31,652	29,77,226	3,25,08,878
HEADMASTER,GOVERNMENT HIGH SCHOOL, SIDHUPUR KALAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	35,24,689	0	35,24,689
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,70,69,463	15,11,157	1,85,80,620

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			TOTAL(MH)			2,05,94,152	15,11,157	2,21,05,309
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,		1,00,000	0	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SIDHUPUR KALAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,93,416	0	1,93,416
			**********		----------	----------	----------
			TOTAL(MH)		2,93,416	0	2,93,416

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TOTAL(DDO)			2,08,87,568	15,11,157	2,23,98,725
HEADMASTER,GOVERNMENT HIGH SCHOOL, SIGHOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	88,450	0	88,450
	**********		----------	----------	----------
	TOTAL(MH)		88,450	0	88,450
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TOTAL(DDO)			88,450	0	88,450
HEADMASTER,GOVERNMENT HIGH SCHOOL, SIHADH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,95,711	0	2,95,711
	**********		----------	----------	----------
	TOTAL(MH)		2,95,711	0	2,95,711
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TOTAL(DDO)			2,95,711	0	2,95,711

		HEADMASTER,GOVERNMENT HIGH SCHOOL, SIHALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	86,77,624	8,13,335	94,90,959

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		86,77,624	8,13,335	94,90,959
		********************************			----------	----------	----------
		TOTAL(DDO)			86,77,624	8,13,335	94,90,959
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SIHANDAUD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	76,40,542	7,10,927	83,51,469
			**********		----------	----------	----------
			TOTAL(MH)		76,40,542	7,10,927	83,51,469

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17,593	21,414	39,007
	**********		----------	----------	----------
	TOTAL(MH)		17,593	21,414	39,007
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TOTAL(DDO)			76,58,135	7,32,341	83,90,476
HEADMASTER,GOVERNMENT HIGH SCHOOL, SIMBLI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,05,83,817	21,42,678	1,27,26,495
	**********		----------	----------	----------
	TOTAL(MH)		1,05,83,817	21,42,678	1,27,26,495
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,36,980	0	2,36,980

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SIMBLI	TOTAL(MH)		2,36,980	0	2,36,980
		********************************					
		TOTAL(DDO)			1,08,20,797	21,42,678	1,29,63,475
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SIPRIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	58,18,488	9,74,336	67,92,824
			**********				
			TOTAL(MH)		60,55,468	9,74,336	70,29,804
		********************************					
		TOTAL(DDO)			1,66,39,285	31,17,014	1,97,56,299

HEADMASTER,GOVERNMENT HIGH SCHOOL, SIRYA WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,34,99,257	20,14,184	2,55,13,441
	**********		----------	----------	----------
	TOTAL(MH)		2,34,99,257	20,14,184	2,55,13,441
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36,726	4,605	41,331
	**********		----------	----------	----------
	TOTAL(MH)		36,726	4,605	41,331
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	TOTAL(DDO)		2,35,35,983	20,18,789	2,55,54,772
HEADMASTER,GOVERNMENT HIGH SCHOOL, SMERPUR	2202	01-ASSISTANCE TO AIDED	8,53,000	0	8,53,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS BY EDUCATION DEPARTMENT			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SMERPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	63,257	0	63,257
			**********		----------	----------	----------
			TOTAL(MH)		9,16,257	0	9,16,257
	**********				----------	----------	----------
	TOTAL(DDO)				9,16,257	0	9,16,257
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SOBI PIND	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	10,500	10,500
			**********		----------	----------	----------
			TOTAL(MH)		0	10,500	10,500

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TOTAL(DDO)			0	10,500	10,500	
HEADMASTER,GOVERNMENT HIGH SCHOOL, SODHI NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,13,00,275	10,40,469	1,23,40,744	
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	TOTAL(MH)		1,13,00,275	10,40,469	1,23,40,744	
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,37,394	0	2,37,394	
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			2,37,394	0	2,37,394

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,15,37,669	10,40,469	1,25,78,138
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SREIKHE PIND	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,65,64,763	15,68,427	1,81,33,190
		**********			----------	----------	----------
		TOTAL(MH)			1,68,02,157	15,68,427	1,83,70,584
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31,128	12,096	43,224
		**********			----------	----------	----------
		TOTAL(MH)			31,128	12,096	43,224
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TOTAL(DDO)				2,81,33,560	26,20,992	3,07,54,552
HEADMASTER,GOVERNMENT HIGH SCHOOL, SUJAPUR		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	58,47,572	5,42,807	63,90,379
		**********		----------	----------	----------
		TOTAL(MH)		58,47,572	5,42,807	63,90,379
**********				----------	----------	----------
TOTAL(DDO)				58,47,572	5,42,807	63,90,379
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SUNET	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	2,25,77,847	20,94,755	2,46,72,602

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		2,25,77,847	20,94,755	2,46,72,602

		**********			----------	----------	----------
		TOTAL(DDO)			2,25,77,847	20,94,755	2,46,72,602
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,89,95,807	25,64,817	3,15,60,624
			**********		----------	----------	----------
			TOTAL(MH)		2,89,95,807	25,64,817	3,15,60,624
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	1,00,000	1,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15,565	0	15,565

			**********		----------	----------	----------
			TOTAL(MH)		15,565	1,00,000	1,15,565
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TOTAL(DDO)					2,90,11,372	26,64,817	3,16,76,189
HEADMASTER,GOVERNMENT HIGH SCHOOL, SWAH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,66,92,810	14,13,048	1,81,05,858
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,66,92,810	14,13,048	1,81,05,858
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SWAH WALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,738	0	14,738

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	TOTAL(MH)		1,67,07,548	14,13,048	1,81,20,596
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TOTAL(DDO)			1,67,07,548	14,13,048	1,81,20,596
HEADMASTER,GOVERNMENT HIGH SCHOOL, TAAMKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	93,45,621	8,85,153	1,02,30,774
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	TOTAL(MH)		93,45,621	8,85,153	1,02,30,774
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	50,000	0	50,000
		03-REIMBURSEMEN T OF MEDICAL CHARGES TO	0	98,824	98,824

	PUNJAB	
	GOVERNMENT	
	PENSIONERS	

			**********		----------	----------	----------
			TOTAL(MH)		50,000	98,824	1,48,824
			**********		----------	----------	----------
			TOTAL(DDO)		93,95,621	9,83,977	1,03,79,598

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TAJPUR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000

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TOTAL(DDO)			1,00,000	0	1,00,000
HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,23,59,439	11,00,656	1,34,60,095
	**********		----------	----------	----------
	TOTAL(MH)		1,23,59,439	11,00,656	1,34,60,095
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	52,020	52,020
	**********		----------	----------	----------
	TOTAL(MH)		0	52,020	52,020
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TOTAL(DDO)			1,23,59,439	11,52,676	1,35,12,115
HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI LAL SINGH	2235	02-EX-GRATIA PAYMENTS TO	0	1,00,000	1,00,000

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			0	1,00,000	1,00,000
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	1,00,000	1,00,000
		HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI MADHO	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	64,81,383	6,06,099	70,87,482
		**********			----------	----------	----------

	TOTAL(MH)		64,81,383	7,06,099	71,87,482
**********		----------	----------	----------	----------
TOTAL(DDO)			64,81,383	7,06,099	71,87,482
HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI MALIK	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	80,85,777	7,29,011	88,14,788
	**********	----------	----------	----------	----------
	TOTAL(MH)		80,85,777	7,29,011	88,14,788
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	36,855	0	36,855

PENSIONERS

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			TOTAL(MH)		1,36,855	0	1,36,855

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			82,22,632	7,29,011	89,51,643
		HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI NAHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,14,43,027	11,05,393	1,25,48,420
		**********			----------	----------	----------
		TOTAL(MH)			1,15,79,882	11,05,393	1,26,85,275
		**********			----------	----------	----------
		TOTAL(DDO)			1,96,65,659	18,34,404	2,15,00,063

HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI-DADDIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	68,09,250	15,97,395	84,06,645
	**********		----------	----------	----------
	TOTAL(MH)		68,09,250	15,97,395	84,06,645
**********			----------	----------	----------
TOTAL(DDO)			68,09,250	15,97,395	84,06,645
HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	81,60,312	7,62,822	89,23,134
	**********		----------	----------	----------
	TOTAL(MH)		81,60,312	7,62,822	89,23,134
**********			----------	----------	----------
TOTAL(DDO)			81,60,312	7,62,822	89,23,134
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,49,42,359	48,52,002	2,97,94,361

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, TALWARA SECTOR-2		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		2,49,42,359	48,52,002	2,97,94,361
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45,400	9,240	54,640
			**********		----------	----------	----------
			TOTAL(MH)		45,400	9,240	54,640
		********************************			----------	----------	----------
		TOTAL(DDO)			2,49,87,759	48,61,242	2,98,49,001
		HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2	2235	03-REIMBURSEMENT	0	12,250	12,250

SCHOOL, TANDA RAM SAHAI		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		0	12,250	12,250
**********			----------	----------	----------
TOTAL(DDO)			0	12,250	12,250
HEADMASTER,GOVERNMENT HIGH SCHOOL, TEHNA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,40,49,863	21,70,065	2,62,19,928
	**********		----------	----------	----------
	TOTAL(MH)		2,40,49,863	21,70,065	2,62,19,928
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	20,370	32,129	52,499

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		20,370	32,129	52,499
		********************************			----------	----------	----------
		TOTAL(DDO)			2,40,70,233	22,02,194	2,62,72,427
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TEPLA RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,23,03,736	21,30,986	2,44,34,722
			**********		----------	----------	----------
			TOTAL(MH)		2,23,03,736	21,30,986	2,44,34,722
		********************************			----------	----------	----------
		TOTAL(DDO)			2,23,03,736	21,30,986	2,44,34,722
		HEADMASTER,GOVERNMENT HIGH SCHOOL, THATHA KISAN SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,57,33,414	13,84,746	1,71,18,160

			AND YOUTH				
			SERVICES				
		**********		----------	----------	----------	
		TOTAL(MH)		1,57,33,414	13,84,746	1,71,18,160	
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TOTAL(DDO)				1,57,33,414	13,84,746	1,71,18,160	
HEADMASTER,GOVERNMENT HIGH SCHOOL, THUHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		1,32,97,206	12,10,391	1,45,07,597	
		**********		----------	----------	----------	
		TOTAL(MH)		1,32,97,206	12,10,391	1,45,07,597	
	********************************			----------	----------	----------	
	TOTAL(DDO)			1,32,97,206	12,10,391	1,45,07,597	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TIBBI	2202	01-GOVERNMENT PRIMARY SCHOOLS	57,00,080	0	57,00,080
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,74,83,295	14,92,227	1,89,75,522
			**********		----------	----------	----------
			TOTAL(MH)		2,31,83,375	14,92,227	2,46,75,602
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	1,00,000	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		0	1,00,000	1,00,000
			**********		----------	----------	----------
		TOTAL(DDO)			2,31,83,375	15,92,227	2,47,75,602

HEADMASTER,GOVERNMENT HIGH SCHOOL, TIERA		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	10,573	10,573
		**********		----------	----------	----------
		TOTAL(MH)		0	10,573	10,573
**********				----------	----------	----------
TOTAL(DDO)				0	10,573	10,573
HEADMASTER,GOVERNMENT HIGH SCHOOL, TIHARA		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	66,99,498	6,22,899	73,22,397
		**********		----------	----------	----------
		TOTAL(MH)		66,99,498	6,22,899	73,22,397

		**********			----------	----------	----------
		TOTAL(DDO)			66,99,498	6,22,899	73,22,397
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TUNGWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,20,43,784	19,47,482	2,39,91,266
			**********		----------	----------	----------
			TOTAL(MH)		2,20,43,784	19,47,482	2,39,91,266
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	17,431	17,431
			**********		----------	----------	----------
			TOTAL(MH)		0	17,431	17,431
		**********			----------	----------	----------
		TOTAL(DDO)			2,20,43,784	19,64,913	2,40,08,697
		HEADMASTER,GOVERNMENT HIGH SCHOOL, UCHA PIND	2202	01-GOVERNMENT SECONDARY	90,73,188	7,81,124	98,54,312

		SCHOOLS SPORTS AND YOUTH SERVICES					
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TOTAL(MH)					90,73,188	7,81,124	98,54,312
2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				52,794	0	52,794

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, UCHA PIND	TOTAL(MH)		52,794	0	52,794
		**********			----------	----------	----------
		TOTAL(DDO)			91,25,982	7,81,124	99,07,106

HEADMASTER,GOVERNMENT HIGH SCHOOL, UDAWALI KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	49,44,307	4,60,112	54,04,419
	**********		----------	----------	----------
	TOTAL(MH)		49,97,101	4,60,112	54,57,213
**********			----------	----------	----------
TOTAL(DDO)			1,40,70,289	12,41,236	1,53,11,525
HEADMASTER,GOVERNMENT HIGH SCHOOL, UGGANI RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,33,18,424	12,36,962	1,45,55,386
	**********		----------	----------	----------
	TOTAL(MH)		1,33,18,424	12,36,962	1,45,55,386
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,13,154	11,100	1,24,254

				39-CREATION OF VICTIM COMPENSATION FUND	0	1,50,000	1,50,000
			**********		----------	----------	----------
			TOTAL(MH)		1,13,154	1,61,100	2,74,254
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,34,31,578	13,98,062	1,48,29,640
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, UGGI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	84,01,785	7,86,256	91,88,041
			**********		----------	----------	----------
			TOTAL(MH)		85,14,939	9,47,356	94,62,295

	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13,051	0	13,051
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	TOTAL(MH)		13,051	0	13,051
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TOTAL(DDO)			2,18,46,414	21,84,318	2,40,30,732
HEADMASTER,GOVERNMENT HIGH SCHOOL, UGGOKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,13,32,285	9,71,008	1,23,03,293
	**********		----------	----------	----------
	TOTAL(MH)		1,13,32,285	9,71,008	1,23,03,293
	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	10,000	10,000

			**********		----------	----------	----------
			TOTAL(MH)		0	10,000	10,000
			**********		----------	----------	----------
			TOTAL(DDO)		1,13,32,285	9,81,008	1,23,13,293

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, UKSI SANIA RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,35,96,432	12,40,173	1,48,36,605
			**********		----------	----------	----------
			TOTAL(MH)		1,35,96,432	12,50,173	1,48,46,605
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,48,422	14,266	1,62,688

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	TOTAL(MH)		1,48,422	14,266	1,62,688
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TOTAL(DDO)			2,50,77,139	22,35,447	2,73,12,586
HEADMASTER,GOVERNMENT HIGH SCHOOL, UPPAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	83,75,119	7,28,646	91,03,765
	**********		----------	----------	----------
	TOTAL(MH)		83,75,119	7,28,646	91,03,765
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TOTAL(DDO)			83,75,119	7,28,646	91,03,765
HEADMASTER,GOVERNMENT HIGH SCHOOL, VAKILANWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39,40,084	4,23,385	43,63,469
	**********		----------	----------	----------
	TOTAL(MH)		39,40,084	4,23,385	43,63,469

			2235	03-REIMBURSEMENT OF MEDICAL	32,564	24,559	57,123

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
				TOTAL(MH)	32,564	24,559	57,123
		**********			----------	----------	----------
		TOTAL(DDO)			39,72,648	4,47,944	44,20,592
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, VINPALKE	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	18,20,168	0	18,20,168
			**********		----------	----------	----------

	TOTAL(MH)		18,20,168	0	18,20,168
**********		----------	----------	----------	
TOTAL(DDO)			18,20,168	0	18,20,168
HEADMASTER,GOVERNMENT HIGH SCHOOL, WANIYA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,45,756	0	1,45,756
	**********	----------	----------	----------	
	TOTAL(MH)		1,45,756	0	1,45,756
**********		----------	----------	----------	
TOTAL(DDO)			1,45,756	0	1,45,756
HEADMASTER,GOVERNMENT HIGH SCHOOL, WARA DARKHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,69,27,065	15,81,391	1,85,08,456
	**********	----------	----------	----------	
	TOTAL(MH)		1,69,27,065	15,81,391	1,85,08,456

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, WARA DARKHA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,15,887	72,658	2,88,545
			**********		2,15,887	72,658	2,88,545
			TOTAL(MH)				
	**********				1,71,42,952	16,54,049	1,87,97,001
	TOTAL(DDO)						
	HEADMASTER,GOVERNMENT HIGH SCHOOL,BURJ MEHMA		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,32,06,432	12,36,734	1,44,43,166
			**********		1,32,06,432	12,36,734	1,44,43,166
			TOTAL(MH)				

	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29,997	0	29,997
	**********		----------	----------	----------
	TOTAL(MH)		29,997	0	29,997
********************************			----------	----------	----------
TOTAL(DDO)			1,32,36,429	12,36,734	1,44,73,163
HEADMASTER,GOVERNMENT HIGH SCHOOL,CHAIL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,00,205	0	3,00,205
	**********		----------	----------	----------
	TOTAL(MH)		3,00,205	0	3,00,205
	********************************		----------	----------	----------
	TOTAL(DDO)		3,00,205	0	3,00,205

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL,DHALLEWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	75,74,679	7,16,332	82,91,011
			**********		----------	----------	----------
			TOTAL(MH)		75,74,679	7,16,332	82,91,011
		**********			----------	----------	----------
		TOTAL(DDO)			75,74,679	7,16,332	82,91,011
		HEADMASTER,GOVERNMENT HIGH SCHOOL,DHATT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	59,37,361	5,03,396	64,40,757
			**********		----------	----------	----------
			TOTAL(MH)		59,37,361	5,03,396	64,40,757
		**********			----------	----------	----------
		TOTAL(DDO)			59,37,361	5,03,396	64,40,757

HEADMASTER,GOVERNMENT HIGH SCHOOL,MARRI PANWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	84,95,589	8,05,350	93,00,939
	**********		----------	----------	----------
	TOTAL(MH)		84,95,589	8,05,350	93,00,939
**********			----------	----------	----------
TOTAL(DDO)			84,95,589	8,05,350	93,00,939
HEADMASTER,GOVERNMENT HIGH SCHOOL,MAUR KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,36,57,808	20,81,880	2,57,39,688
	**********		----------	----------	----------
	TOTAL(MH)		2,36,57,808	20,81,880	2,57,39,688

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL,MAUR KALAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,27,957	40,364	2,68,321
			**********		----------	----------	----------
			TOTAL(MH)		2,27,957	40,364	2,68,321
		**********			----------	----------	----------
		TOTAL(DDO)			2,38,85,765	21,22,244	2,60,08,009
		HEADMASTER,GOVERNMENT HIGH SCHOOL,RAIPUR RASULPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,52,37,134	14,66,906	1,67,04,040
			**********		----------	----------	----------
			TOTAL(MH)		1,52,37,134	14,66,906	1,67,04,040
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13,881	0	13,881

			**********		13,881	0	13,881
			TOTAL(MH)				
********************************					1,52,51,015	14,66,906	1,67,17,921
TOTAL(DDO)							
HEADMASTER,GOVERNMENT HIGH SCHOOL,TEONA PUJARIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,46,93,694	15,56,265	1,62,49,959
			**********		1,46,93,694	15,56,265	1,62,49,959
			TOTAL(MH)				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL,TEONA PUJARIAN	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT	1,00,000	0	1,00,000

		SERVANTS ETC. DYING IN HARNESS			
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			1,47,93,694	15,56,265	1,63,49,959
HEADMASTER,GOVERNMENT JUNIOR MODEL HIGH SCHOOL, NABHA	2235	01-DEPOSIT LINKED INSURANCE SCHEME	20,000	20,000	40,000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	10,00,000	2,00,000	12,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,37,863	4,02,733	7,40,596

			**********		----------	----------	----------
			TOTAL(MH)		13,57,863	6,22,733	19,80,596
			**********		----------	----------	----------
		TOTAL(DDO)			13,57,863	6,22,733	19,80,596
		HEADMASTER,GOVERNMENT MODEL HIGH SCHOOL, LOHAT BADI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	60,64,649	5,06,644	65,71,293

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		60,64,649	5,06,644	65,71,293
		**********			----------	----------	----------
		TOTAL(DDO)			60,64,649	5,06,644	65,71,293

HEADMASTER,GOVERNMENT SPECIAL SCHOOL, NANGAL TOWNSHIP	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,23,40,183	11,20,210	1,34,60,393
	**********		----------	----------	----------
	TOTAL(MH)		1,84,04,832	16,26,854	2,00,31,686
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	1,00,000	1,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,905	0	4,905
	**********		----------	----------	----------
	TOTAL(MH)		4,905	1,00,000	1,04,905

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		TOTAL(DDO)			1,84,09,737	17,26,854	2,01,36,591
		HEADMASTER,GOVT HIGH SCHOOL (G) 2202 DAPPAR		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,66,806	3,30,172	4,96,978
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,66,806	3,30,172	4,96,978
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,66,806	3,30,172	4,96,978
		HEADMASTER,GOVT HIGH SCHOOL (G) 2202 MULANPUR		01-GOVERNMENT SECONDARY SCHOOLS SPORTS	2,22,772	0	2,22,772

		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		3,89,578	3,30,172	7,19,750
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TOTAL(DDO)			3,89,578	3,30,172	7,19,750
HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	1,38,37,946	11,78,160	1,50,16,106
BARTANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		1,38,37,946	11,78,160	1,50,16,106
******************************			----------	----------	----------
TOTAL(DDO)			1,38,37,946	11,78,160	1,50,16,106
HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	1,33,61,449	13,07,695	1,46,69,144
BHAGOO MAJRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------

			TOTAL(MH)		1,33,61,449	13,07,695	1,46,69,144
			**********		----------	----------	----------
			TOTAL(DDO)		1,33,61,449	13,07,695	1,46,69,144

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL BHANKARPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,17,68,067	10,84,773	1,28,52,840
			**********		----------	----------	----------
			TOTAL(MH)		1,17,68,067	10,84,773	1,28,52,840
			**********		----------	----------	----------
			TOTAL(DDO)		1,17,68,067	10,84,773	1,28,52,840
		HEADMASTER,GOVT HIGH SCHOOL BHUKHRI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,09,22,669	9,11,545	1,18,34,214

		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		1,09,22,669	9,11,545	1,18,34,214
********************************			----------	----------	----------
TOTAL(DDO)			1,09,22,669	9,11,545	1,18,34,214
HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	1,70,05,257	15,63,649	1,85,68,906
BRAHMNA DI BASIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		1,70,05,257	15,63,649	1,85,68,906
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TOTAL(DDO)			1,70,05,257	15,63,649	1,85,68,906
HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	21,10,077	0	21,10,077
CHATAMALI		PRIMARY SCHOOLS			
		01-GOVERNMENT	1,81,14,447	17,31,818	1,98,46,265
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			2,02,24,524	17,31,818	2,19,56,342
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			------------------	---------------	----------------
	TOTAL(DDO)				2,02,24,524	17,31,818	2,19,56,342
	HEADMASTER,GOVT HIGH SCHOOL CHOLTA KHURAD		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,66,72,480	15,43,338	1,82,15,818
		**********			------------------	---------------	----------------
		TOTAL(MH)			3,68,97,004	32,75,156	4,01,72,160
	**********				------------------	---------------	----------------

TOTAL(DDO)			3,68,97,004	32,75,156	4,01,72,160
HEADMASTER,GOVT HIGH SCHOOL DAFARPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,30,39,581	12,59,072	1,42,98,653
	**********		----------	----------	----------
	TOTAL(MH)		1,30,39,581	12,59,072	1,42,98,653
**********			----------	----------	----------
TOTAL(DDO)			1,30,39,581	12,59,072	1,42,98,653
HEADMASTER,GOVT HIGH SCHOOL DESU MAJRA	2202	01-DIRECTION AND ADMINISTRATION	9,821	0	9,821
		01-GOVERNMENT PRIMARY SCHOOLS	21,10,870	0	21,10,870
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,97,44,027	25,33,192	3,22,77,219
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,18,64,718	25,33,192	3,43,97,910
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			3,18,64,718	25,33,192	3,43,97,910
		HEADMASTER,GOVT HIGH SCHOOL GARANGAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	75,40,907	6,58,244	81,99,151
			**********		----------	----------	----------
			TOTAL(MH)		3,94,05,625	31,91,436	4,25,97,061
		**********			----------	----------	----------
		TOTAL(DDO)			3,94,05,625	31,91,436	4,25,97,061
		HEADMASTER,GOVT HIGH SCHOOL	2202	01-DIRECTION	51,721	0	51,721

KANDALA			AND			
			ADMINISTRATION			
			01-GOVERNMENT	1,84,25,517	16,37,231	2,00,62,748
			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
		**********		----------	----------	----------
		TOTAL(MH)		1,84,77,238	16,37,231	2,01,14,469
**********				----------	----------	----------
TOTAL(DDO)				1,84,77,238	16,37,231	2,01,14,469
HEADMASTER,GOVT HIGH SCHOOL		2202	01-GOVERNMENT	1,34,17,077	11,63,373	1,45,80,450
KARKAUR			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
		**********		----------	----------	----------
		TOTAL(MH)		1,34,17,077	11,63,373	1,45,80,450

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,34,17,077	11,63,373	1,45,80,450
		HEADMASTER,GOVT HIGH SCHOOL MANAKPUR SHARIF	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,47,34,664	12,24,820	1,59,59,484
			**********				
		TOTAL(MH)			2,81,51,741	23,88,193	3,05,39,934
		**********					
		TOTAL(DDO)			2,81,51,741	23,88,193	3,05,39,934
		HEADMASTER,GOVT HIGH SCHOOL MIANPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	91,05,923	7,84,915	98,90,838
			**********				
		TOTAL(MH)			91,05,923	7,84,915	98,90,838

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TOTAL(DDO)					91,05,923	7,84,915	98,90,838
HEADMASTER,GOVT HIGH SCHOOL MUKANDPUR	2202	01-DIRECTION AND ADMINISTRATION			71,919	0	71,919
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,44,74,015	12,69,668	1,57,43,683
		**********			----------	----------	----------
		TOTAL(MH)			1,45,45,934	12,69,668	1,58,15,602
		**********			----------	----------	----------
		TOTAL(DDO)			1,45,45,934	12,69,668	1,58,15,602

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	1,36,26,756	12,61,508	1,48,88,264

DEPARTMENT OF EDUCATION, RADIALA PUNJAB		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)	2,81,72,690	25,31,176	3,07,03,866	
	**********	----------	----------	----------	
	TOTAL(DDO)	2,81,72,690	25,31,176	3,07,03,866	
HEADMASTER,GOVT HIGH SCHOOL RAMGARH RURKI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	92,62,499	8,57,509	1,01,20,008
	**********	----------	----------	----------	
	TOTAL(MH)	92,62,499	8,57,509	1,01,20,008	
	**********	----------	----------	----------	
	TOTAL(DDO)	92,62,499	8,57,509	1,01,20,008	
HEADMASTER,GOVT HIGH SCHOOL RASANHERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,93,91,010	15,94,056	2,09,85,066

			SERVICES				
		**********		----------	----------	----------	
		TOTAL(MH)		1,93,91,010	15,94,056	2,09,85,066	
********************************				----------	----------	----------	
TOTAL(DDO)				1,93,91,010	15,94,056	2,09,85,066	
HEADMASTER,GOVT HIGH SCHOOL SAIDPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		1,69,14,662	15,41,894	1,84,56,556	
		**********		----------	----------	----------	
		TOTAL(MH)		1,69,14,662	15,41,894	1,84,56,556	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	********			----------	----------	----------
		TOTAL(DDO)			1,69,14,662	15,41,894	1,84,56,556

HEADMASTER,GOVT HIGH SCHOOL SAKRULAPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,76,67,864	23,76,372	3,00,44,236
	**********		----------	----------	----------
	TOTAL(MH)		4,45,82,526	39,18,266	4,85,00,792
**********			----------	----------	----------
TOTAL(DDO)			4,45,82,526	39,18,266	4,85,00,792
HEADMASTER,GOVT HIGH SCHOOL SEENI	SAR 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,21,02,147	7,34,671	1,28,36,818
	**********		----------	----------	----------
	TOTAL(MH)		1,21,02,147	7,34,671	1,28,36,818
**********			----------	----------	----------
TOTAL(DDO)			1,21,02,147	7,34,671	1,28,36,818
HEADMASTER,GOVT HIGH SCHOOL	2202	01-DIRECTION	63,29,521	0	63,29,521

TASSIMBLI			AND				
			ADMINISTRATION				
			01-GOVERNMENT		1,16,82,025	7,98,193	1,24,80,218
			SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,80,11,546	7,98,193	1,88,09,739
**********				----------	----------	----------	----------
TOTAL(DDO)					1,80,11,546	7,98,193	1,88,09,739

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL RANI MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,76,79,162	14,74,271	1,91,53,433
			**********		----------	----------	----------
			TOTAL(MH)		1,76,79,162	14,74,271	1,91,53,433

**********			----------	----------	----------
TOTAL(DDO)			1,76,79,162	14,74,271	1,91,53,433
HEADMASTER,GOVT. HIGH SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,52,956	15,94,332	39,47,288
		01-INSPECTION	58,817	0	58,817
	**********		----------	----------	----------
	TOTAL(MH)		24,11,773	15,94,332	40,06,105

**********			----------	----------	----------
TOTAL(DDO)			24,11,773	15,94,332	40,06,105
HEADMASTER,GOVT. HIGH SCHOOL (BOYS)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,065	1,96,195	2,12,260
	**********		----------	----------	----------
	TOTAL(MH)		16,065	1,96,195	2,12,260

		**********			----------	----------	----------
		TOTAL(DDO)			16,065	1,96,195	2,12,260
		HEADMASTER,GOVT. HIGH SCHOOL (BOYS), BUTTER	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	38,100	38,100
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,31,18,719	19,44,422	1,50,63,141
		**********			----------	----------	----------
		TOTAL(MH)			1,31,18,719	19,82,522	1,51,01,241
		**********			----------	----------	----------
		TOTAL(DDO)			1,31,18,719	19,82,522	1,51,01,241

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL (BOYS), GHALL KALAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	45,105	45,105

		01-GOVERNMENT	9,90,70,511	98,57,295	10,89,27,806
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		9,90,70,511	99,02,400	10,89,72,911
**********			----------	----------	----------
TOTAL(DDO)			9,90,70,511	99,02,400	10,89,72,911
HEADMASTER,GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	63,60,337	13,36,546	76,96,883
(BOYS), JANDEANA WEST		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		63,60,337	13,36,546	76,96,883
**********			----------	----------	----------
TOTAL(DDO)			63,60,337	13,36,546	76,96,883
HEADMASTER,GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	1,48,555	69,637	2,18,192
(BOYS), MALOUT MANDI HARJI RAM		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH

SERVICES

				**********			
				TOTAL(MH)	1,48,555	69,637	2,18,192

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,48,555	69,637	2,18,192
		HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), BHINDER KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	75,70,980	8,60,154	84,31,134
		**********					
		TOTAL(MH)			77,19,535	9,29,791	86,49,326
		**********					

TOTAL(DDO)			77,19,535	9,29,791	86,49,326
HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), BUTTER	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	15,536	15,536
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,17,696	5,91,179	12,08,875
	**********		----------	----------	----------
	TOTAL(MH)		6,17,696	6,06,715	12,24,411
**********			----------	----------	----------
TOTAL(DDO)			6,17,696	6,06,715	12,24,411
HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), KHOSA KOTLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,25,51,259	11,91,658	1,37,42,917
	**********		----------	----------	----------
	TOTAL(MH)		1,25,51,259	11,91,658	1,37,42,917
**********			----------	----------	----------

		TOTAL(DDO)			1,25,51,259	11,91,658	1,37,42,917

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), KISHANPUR KALAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	6,900	6,900
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	88,66,530	13,28,976	1,01,95,506
			**********		88,66,530	13,35,876	1,02,02,406
		TOTAL(MH)					
		**********			88,66,530	13,35,876	1,02,02,406
		TOTAL(DDO)					
		HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), PATTO HIRA SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	66,48,229	6,36,218	72,84,447

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		66,48,229	6,36,218	72,84,447
********************************			----------	----------	----------
TOTAL(DDO)			66,48,229	6,36,218	72,84,447
HEADMASTER,GOVT. HIGH SCHOOL , KARYAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,76,74,442	19,07,582	1,95,82,024
	**********		----------	----------	----------
	TOTAL(MH)		1,76,74,442	19,07,582	1,95,82,024
********************************			----------	----------	----------
TOTAL(DDO)			1,76,74,442	19,07,582	1,95,82,024
HEADMASTER,GOVT. HIGH SCHOOL , KOT ISE KHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,67,807	12,000	11,79,807

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		11,67,807	12,000	11,79,807
		**********					
		TOTAL(DDO)			11,67,807	12,000	11,79,807
		HEADMASTER,GOVT. HIGH SCHOOL , LOHGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	96,44,447	8,34,105	1,04,78,552
			**********				
			TOTAL(MH)		1,08,12,254	8,46,105	1,16,58,359
		**********					
		TOTAL(DDO)			1,08,12,254	8,46,105	1,16,58,359
		HEADMASTER,GOVT. HIGH SCHOOL ,	2202	01-GOVERNMENT	0	37,871	37,871

MADHE KE			PRIMARY SCHOOLS				
			01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,47,65,609	40,96,060	3,88,61,669	
			01-INSPECTION	1,65,128	37,722	2,02,850	
		**********		----------	----------	----------	
		TOTAL(MH)		3,49,30,737	41,71,653	3,91,02,390	
**********				----------	----------	----------	
TOTAL(DDO)				3,49,30,737	41,71,653	3,91,02,390	
	HEADMASTER,GOVT. HIGH SCHOOL , MALLIANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	73,81,957	26,84,879	1,00,66,836	
		**********		----------	----------	----------	
		TOTAL(MH)		73,81,957	26,84,879	1,00,66,836	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			73,81,957	26,84,879	1,00,66,836
		HEADMASTER,GOVT. HIGH SCHOOL , MANAWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,19,86,959	14,27,288	1,34,14,247
		**********					
		TOTAL(MH)			1,93,68,916	41,12,167	2,34,81,083
	**********						
	TOTAL(DDO)				1,93,68,916	41,12,167	2,34,81,083
		HEADMASTER,GOVT. HIGH SCHOOL , MINIA	2202	01-GOVERNMENT PRIMARY SCHOOLS	59,723	88,000	1,47,723
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	91,20,912	26,35,888	1,17,56,800

			01-INSPECTION		39,498	0	39,498
		**********		----------	----------	----------	----------
		TOTAL(MH)			92,20,133	27,23,888	1,19,44,021
********************************				----------	----------	----------	----------
TOTAL(DDO)					92,20,133	27,23,888	1,19,44,021
HEADMASTER,GOVT. HIGH SCHOOL , NANGAL	2202		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		99,75,396	8,94,606	1,08,70,002
			01-INSPECTION		39,498	0	39,498
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,00,14,894	8,94,606	1,09,09,500
	********************************			----------	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,00,14,894	8,94,606	1,09,09,500

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL , RAOWAL MALAK KANGAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	82,47,611	8,68,866	91,16,477
		**********		----------	----------	----------	
		TOTAL(MH)			1,82,62,505	17,63,472	2,00,25,977
		********************************		----------	----------	----------	
		TOTAL(DDO)			1,82,62,505	17,63,472	2,00,25,977
		HEADMASTER,GOVT. HIGH SCHOOL , TALWANDI MALLIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,29,07,173	12,60,310	1,41,67,483
		**********		----------	----------	----------	
		TOTAL(MH)			1,29,07,173	12,60,310	1,41,67,483
		********************************		----------	----------	----------	
		TOTAL(DDO)			1,29,07,173	12,60,310	1,41,67,483
		HEADMASTER,GOVT. HIGH SCHOOL , THALAKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	22,34,820	7,68,246	30,03,066

				AND YOUTH				
				SERVICES				
			**********		----------	----------	----------	
			TOTAL(MH)		22,34,820	7,68,246	30,03,066	
********					----------	----------	----------	
TOTAL(DDO)					22,34,820	7,68,246	30,03,066	
HEADMASTER,GOVT. HIGH SCHOOL	2235	01-DEPOSIT			0	10,000	10,000	
GODHEWALI BASTI MOGA		LINKED						
		INSURANCE						
		SCHEME						
		03-REIMBURSEMEN			1,60,793	0	1,60,793	
		T OF MEDICAL						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------

			TOTAL(MH)		1,60,793	10,000	1,70,793
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,60,793	10,000	1,70,793
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, AJITWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,97,03,879	17,60,523	2,14,64,402
				01-INSPECTION	0	62,815	62,815
			**********	----------	----------	----------	----------
			TOTAL(MH)		1,97,03,879	18,23,338	2,15,27,217
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,97,03,879	18,23,338	2,15,27,217
		HEADMASTER,GOVT. HIGH SCHOOL, BABIHA BHAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,38,219	3,12,804	18,51,023
			**********	----------	----------	----------	----------
			TOTAL(MH)		15,38,219	3,12,804	18,51,023

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TOTAL(DDO)					15,38,219	3,12,804	18,51,023
HEADMASTER,GOVT. HIGH SCHOOL, BADDUWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,41,03,441	18,05,444	1,59,08,885
		01-INSPECTION			400	0	400
	**********				----------	----------	----------
	TOTAL(MH)				1,41,03,841	18,05,444	1,59,09,285

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	******************************			----------	----------	----------
		TOTAL(DDO)			1,41,03,841	18,05,444	1,59,09,285
		HEADMASTER,GOVT. HIGH SCHOOL, BADHNI KHURD	2202	01-GOVERNMENT SECONDARY	42,79,359	15,80,282	58,59,641

		SCHOOLS SPORTS AND YOUTH SERVICES			
		01-INSPECTION	62,815	39,498	1,02,313
	**********		----------	----------	----------
	TOTAL(MH)		1,84,46,015	34,25,224	2,18,71,239
********			----------	----------	----------
TOTAL(DDO)			1,84,46,015	34,25,224	2,18,71,239
HEADMASTER,GOVT. HIGH SCHOOL, BADIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,15,66,538	11,04,679	1,26,71,217
	**********		----------	----------	----------
	TOTAL(MH)		1,15,66,538	11,04,679	1,26,71,217
********			----------	----------	----------
TOTAL(DDO)			1,15,66,538	11,04,679	1,26,71,217
HEADMASTER,GOVT. HIGH SCHOOL, BHULLERIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,17,22,074	10,76,326	1,27,98,400

			**********		----------	----------	----------
			TOTAL(MH)		1,17,22,074	10,76,326	1,27,98,400
			**********		----------	----------	----------
			TOTAL(DDO)		1,17,22,074	10,76,326	1,27,98,400
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	74,01,169	7,86,059	81,87,228

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		BODI WALA KHARAK SINGH		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		74,01,169	7,86,059	81,87,228
			**********		----------	----------	----------
			TOTAL(DDO)		74,01,169	7,86,059	81,87,228
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	35,49,128	0	35,49,128

DEPARTMENT OF EDUCATION, BUGHIPURA PUNJAB		PRIMARY SCHOOLS			
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,45,32,836	30,80,278	2,76,13,114
	**********	----------	----------	----------	----------
	TOTAL(MH)		2,80,81,964	30,80,278	3,11,62,242
	**********	----------	----------	----------	----------
TOTAL(DDO)			2,80,81,964	30,80,278	3,11,62,242
HEADMASTER,GOVT. HIGH SCHOOL, BULEPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	92,08,187	8,54,919	1,00,63,106
	**********	----------	----------	----------	----------
	TOTAL(MH)		92,08,187	8,54,919	1,00,63,106
	**********	----------	----------	----------	----------
TOTAL(DDO)			92,08,187	8,54,919	1,00,63,106
HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	32,17,618	3,93,347	36,10,965

CHAK KANIAN KALAN SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			32,17,618	3,93,347	36,10,965
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			------------------	---------------	----------------
		TOTAL(DDO)			32,17,618	3,93,347	36,10,965
		HEADMASTER,GOVT. HIGH SCHOOL, CHAND NAWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	64,73,048	3,26,121	67,99,169
		**********			------------------	---------------	----------------
		TOTAL(MH)			96,90,666	7,19,468	1,04,10,134

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TOTAL(DDO)			96,90,666	7,19,468	1,04,10,134
HEADMASTER,GOVT. HIGH SCHOOL, CHANUWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,50,313	10,56,034	27,06,347
		01-INSPECTION	37,722	0	37,722
	**********		----------	----------	----------
	TOTAL(MH)		16,88,035	10,56,034	27,44,069

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TOTAL(DDO)			16,88,035	10,56,034	27,44,069
HEADMASTER,GOVT. HIGH SCHOOL, CHARIK	2202	01-GOVERNMENT PRIMARY SCHOOLS	26,02,701	0	26,02,701
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	40,56,400	2,83,697	43,40,097
		01-INSPECTION	39,498	0	39,498
	**********		----------	----------	----------

				TOTAL(MH)	66,98,599	2,83,697	69,82,296

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			66,98,599	2,83,697	69,82,296
	HEADMASTER,GOVT. HIGH SCHOOL, CHHATIANA		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,15,01,336	10,53,412	1,25,54,748
		**********			----------	----------	----------
		TOTAL(MH)			1,81,99,935	13,37,109	1,95,37,044
	**********				----------	----------	----------
	TOTAL(DDO)				1,81,99,935	13,37,109	1,95,37,044

HEADMASTER,GOVT. HIGH SCHOOL, CHHOTA GHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	44,30,977	0	44,30,977
	**********	----------	----------	----------	----------
	TOTAL(MH)		44,30,977	0	44,30,977
**********		----------	----------	----------	----------
TOTAL(DDO)			44,30,977	0	44,30,977
HEADMASTER,GOVT. HIGH SCHOOL, CHOTIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	67,36,291	6,19,362	73,55,653
	**********	----------	----------	----------	----------
	TOTAL(MH)		67,36,291	6,19,362	73,55,653
**********		----------	----------	----------	----------
TOTAL(DDO)			67,36,291	6,19,362	73,55,653
HEADMASTER,GOVT. HIGH SCHOOL, CHUGANWAN	2202	01-GOVERNMENT SECONDARY	87,30,714	10,29,603	97,60,317

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		87,30,714	10,29,603	97,60,317
		**********			----------	----------	----------
		TOTAL(DDO)			87,30,714	10,29,603	97,60,317
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, CHUGHA KALAN	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4,92,205	0	4,92,205
				01-GOVERNMENT PRIMARY SCHOOLS	60,08,008	0	60,08,008
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,36,42,226	6,64,766	1,43,06,992

		SERVICES			
		01-INSPECTION	75,316	0	75,316
	**********		----------	----------	----------
	TOTAL(MH)		2,02,17,755	6,64,766	2,08,82,521
********************************			----------	----------	----------
TOTAL(DDO)			2,02,17,755	6,64,766	2,08,82,521
HEADMASTER,GOVT. HIGH SCHOOL, DABWALI RUHRIAN WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,24,62,515	12,45,920	1,37,08,435
	**********		----------	----------	----------
	TOTAL(MH)		1,24,62,515	12,45,920	1,37,08,435
	********************************		----------	----------	----------
	TOTAL(DDO)		1,24,62,515	12,45,920	1,37,08,435
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	12,19,337	1,70,622	13,89,959

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		DAGGAR		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		12,19,337	1,70,622	13,89,959
		********************************			----------	----------	----------
		TOTAL(DDO)			12,19,337	1,70,622	13,89,959
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,29,06,725	8,34,732	1,37,41,457
DEPARTMENT OF EDUCATION, PUNJAB		DAGRU		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
				01-INSPECTION	62,815	0	62,815
			**********		----------	----------	----------
			TOTAL(MH)		1,29,69,540	8,34,732	1,38,04,272
		********************************			----------	----------	----------
		TOTAL(DDO)			1,29,69,540	8,34,732	1,38,04,272
		HEADMASTER,GOVT. HIGH SCHOOL, DANE WALA	2202	01-GOVERNMENT SECONDARY	1,40,39,650	12,77,870	1,53,17,520

				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,40,39,650	12,77,870	1,53,17,520
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TOTAL(DDO)					1,40,39,650	12,77,870	1,53,17,520
HEADMASTER,GOVT. HIGH SCHOOL, DARPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			55,98,239	5,03,815	61,02,054
			**********		----------	----------	----------
			TOTAL(MH)		55,98,239	5,03,815	61,02,054

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			55,98,239	5,03,815	61,02,054

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER,GOVT. HIGH SCHOOL, DAULA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	86,47,513	6,87,228	93,34,741
	**********		----------	----------	----------
	TOTAL(MH)		1,42,45,752	11,91,043	1,54,36,795
**********			----------	----------	----------
TOTAL(DDO)			1,42,45,752	11,91,043	1,54,36,795
HEADMASTER,GOVT. HIGH SCHOOL, DAULAT PURA NAWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	58,49,523	5,29,724	63,79,247
	**********		----------	----------	----------
	TOTAL(MH)		58,49,523	5,29,724	63,79,247
**********			----------	----------	----------
TOTAL(DDO)			58,49,523	5,29,724	63,79,247

HEADMASTER,GOVT. HIGH SCHOOL, DEMRU KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,09,243	12,000	25,21,243
	**********		----------	----------	----------
	TOTAL(MH)		25,09,243	12,000	25,21,243
**********			----------	----------	----------
TOTAL(DDO)			25,09,243	12,000	25,21,243
HEADMASTER,GOVT. HIGH SCHOOL, DEON KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	79,40,689	7,18,479	86,59,168
	**********		----------	----------	----------
	TOTAL(MH)		79,40,689	7,18,479	86,59,168

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********		----------	----------	----------	
		TOTAL(DDO)			79,40,689	7,18,479	86,59,168
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, DHALEKE	2202	01-GOVERNMENT PRIMARY SCHOOLS	33,50,459	0	33,50,459
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,66,39,243	16,89,033	1,83,28,276
			**********		----------	----------	----------
			TOTAL(MH)		1,99,89,702	16,89,033	2,16,78,735
		**********		----------	----------	----------	
		TOTAL(DDO)			1,99,89,702	16,89,033	2,16,78,735
		HEADMASTER,GOVT. HIGH SCHOOL, DHARAM KOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,18,812	0	4,18,812
			**********		----------	----------	----------
			TOTAL(MH)		4,18,812	0	4,18,812

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TOTAL(DDO)					4,18,812	0	4,18,812
HEADMASTER,GOVT. HIGH SCHOOL, DHULKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			10,28,397	0	10,28,397
	**********				----------	----------	----------
	TOTAL(MH)				10,28,397	0	10,28,397

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			10,28,397	0	10,28,397
		HEADMASTER,GOVT. HIGH SCHOOL, DINA	2202	01-GOVERNMENT SECONDARY	97,34,019	4,98,637	1,02,32,656

		SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		1,07,62,416	4,98,637	1,12,61,053
**********		----------	----------	----------	
TOTAL(DDO)			1,07,62,416	4,98,637	1,12,61,053
HEADMASTER,GOVT. HIGH SCHOOL, GAGGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	73,98,350	6,34,164	80,32,514
	**********	----------	----------	----------	
	TOTAL(MH)		73,98,350	6,34,164	80,32,514
**********		----------	----------	----------	
TOTAL(DDO)			73,98,350	6,34,164	80,32,514
HEADMASTER,GOVT. HIGH SCHOOL, GODE WALA	2202	01-GOVERNMENT PRIMARY SCHOOLS	26,59,501	0	26,59,501
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS	2,33,37,812	20,51,156	2,53,88,968

AND YOUTH

SERVICES

			**********		2,59,97,313	20,51,156	2,80,48,469
			TOTAL(MH)				
			********************************		2,59,97,313	20,51,156	2,80,48,469
			TOTAL(DDO)				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, HUSNAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,31,76,208	19,41,446	2,51,17,654
			**********		4,91,73,521	39,92,602	5,31,66,123
			TOTAL(MH)				
			********************************		4,91,73,521	39,92,602	5,31,66,123
			TOTAL(DDO)				

HEADMASTER,GOVT. HIGH SCHOOL, INDER GARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,19,83,762	10,78,824	1,30,62,586
		01-INSPECTION	37,722	0	37,722
	**********		----------	----------	----------
	TOTAL(MH)		1,20,21,484	10,78,824	1,31,00,308
**********			----------	----------	----------
TOTAL(DDO)			1,20,21,484	10,78,824	1,31,00,308
HEADMASTER,GOVT. HIGH SCHOOL, JAIMAL WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	99,66,545	8,94,748	1,08,61,293
	**********		----------	----------	----------
	TOTAL(MH)		99,66,545	8,94,748	1,08,61,293
**********			----------	----------	----------
TOTAL(DDO)			99,66,545	8,94,748	1,08,61,293
HEADMASTER,GOVT. HIGH SCHOOL, JALALABAD(EAST)	2202	01-GOVERNMENT SECONDARY	1,38,92,425	12,73,031	1,51,65,456

				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,38,92,425	12,73,031	1,51,65,456

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,38,92,425	12,73,031	1,51,65,456
		HEADMASTER,GOVT. HIGH SCHOOL, JANER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,68,06,037	14,91,294	1,82,97,331
		**********			----------	----------	----------
		TOTAL(MH)			3,06,98,462	27,64,325	3,34,62,787

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TOTAL(DDO)			3,06,98,462	27,64,325	3,34,62,787
HEADMASTER,GOVT. HIGH SCHOOL, JHANDEANA SARKI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	62,98,278	4,40,276	67,38,554
	**********		----------	----------	----------
	TOTAL(MH)		62,98,278	4,40,276	67,38,554
**********			----------	----------	----------
TOTAL(DDO)			62,98,278	4,40,276	67,38,554
HEADMASTER,GOVT. HIGH SCHOOL, KAKHAN WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	60,98,279	5,37,383	66,35,662
	**********		----------	----------	----------
	TOTAL(MH)		60,98,279	5,37,383	66,35,662
**********			----------	----------	----------
TOTAL(DDO)			60,98,279	5,37,383	66,35,662

		HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT		61,30,030	0	61,30,030

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		KALKE		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		61,30,030	0	61,30,030
			TOTAL(MH)		61,30,030	0	61,30,030
		********************************			61,30,030	0	61,30,030
		TOTAL(DDO)			61,30,030	0	61,30,030
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, KHANE KI KHAB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	50,51,256	4,50,674	55,01,930
			**********		50,51,256	4,50,674	55,01,930
			TOTAL(MH)		50,51,256	4,50,674	55,01,930

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TOTAL(DDO)			50,51,256	4,50,674	55,01,930
HEADMASTER,GOVT. HIGH SCHOOL, KHELLON	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	1,00,000	1,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,60,042	2,49,978	4,10,020
	**********		----------	----------	----------
	TOTAL(MH)		1,60,042	3,49,978	5,10,020
**********			----------	----------	----------
TOTAL(DDO)			1,60,042	3,49,978	5,10,020
HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,49,49,896	11,94,584	1,61,44,480

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		KHOSA PANDO		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,49,49,896	11,94,584	1,61,44,480
		********			----------	----------	----------
		TOTAL(DDO)			1,49,49,896	11,94,584	1,61,44,480
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, KHOTE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,39,98,164	9,67,251	1,49,65,415
			**********		----------	----------	----------
			TOTAL(MH)		1,39,98,164	9,67,251	1,49,65,415
		********			----------	----------	----------
		TOTAL(DDO)			1,39,98,164	9,67,251	1,49,65,415

HEADMASTER,GOVT. HIGH SCHOOL, KHUDIAN GULAB SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	69,23,679	6,18,576	75,42,255
	**********		----------	----------	----------
	TOTAL(MH)		69,23,679	6,18,576	75,42,255
**********			----------	----------	----------
TOTAL(DDO)			69,23,679	6,18,576	75,42,255
HEADMASTER,GOVT. HIGH SCHOOL, KILI CHAHLAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	56,11,084	4,49,362	60,60,446
	**********		----------	----------	----------
	TOTAL(MH)		56,11,084	4,49,362	60,60,446
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			56,11,084	4,49,362	60,60,446
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, KINGARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,01,64,324	7,45,527	1,09,09,851
			**********				
			TOTAL(MH)		1,57,75,408	11,94,889	1,69,70,297
		******************************					
		TOTAL(DDO)			1,57,75,408	11,94,889	1,69,70,297
		HEADMASTER,GOVT. HIGH SCHOOL, KOTHI MALIAN WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,10,66,587	13,90,209	1,24,56,796
			**********				
			TOTAL(MH)		1,10,66,587	13,90,209	1,24,56,796
		******************************					
		TOTAL(DDO)			1,10,66,587	13,90,209	1,24,56,796

HEADMASTER,GOVT. HIGH SCHOOL, KOTLA MEHAR SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,10,255	0	22,10,255
	**********		----------	----------	----------
	TOTAL(MH)		22,10,255	0	22,10,255
******************************			----------	----------	----------
TOTAL(DDO)			22,10,255	0	22,10,255
HEADMASTER,GOVT. HIGH SCHOOL, KOTLA RAI KA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	58,09,583	0	58,09,583
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			58,09,583	0	58,09,583

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********		----------	----------	----------	
		TOTAL(DDO)			58,09,583	0	58,09,583
		HEADMASTER,GOVT. HIGH SCHOOL, KURAI WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,54,40,676	13,78,671	1,68,19,347
			**********		----------	----------	----------
			TOTAL(MH)		2,12,50,259	13,78,671	2,26,28,930
	**********				----------	----------	----------
	TOTAL(DDO)				2,12,50,259	13,78,671	2,26,28,930
	HEADMASTER,GOVT. HIGH SCHOOL, KUSSA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		88,89,131	7,47,738	96,36,869
		**********			----------	----------	----------
		TOTAL(MH)			88,89,131	7,47,738	96,36,869

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TOTAL(DDO)					88,89,131	7,47,738	96,36,869
HEADMASTER,GOVT. HIGH SCHOOL, KUTTIAN WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			59,04,236	5,54,791	64,59,027
	**********				----------	----------	----------
	TOTAL(MH)				59,04,236	5,54,791	64,59,027
**********					----------	----------	----------
TOTAL(DDO)					59,04,236	5,54,791	64,59,027

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, LAL BHAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,37,62,368	10,85,935	1,48,48,303
			**********		----------	----------	----------

	TOTAL(MH)		1,37,62,368	10,85,935	1,48,48,303
**********			----------	----------	----------
TOTAL(DDO)			1,37,62,368	10,85,935	1,48,48,303
HEADMASTER,GOVT. HIGH SCHOOL, LALEH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	40,64,879	3,50,217	44,15,096
	**********		----------	----------	----------
	TOTAL(MH)		40,64,879	3,50,217	44,15,096
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	10,385	10,385
	**********		----------	----------	----------
	TOTAL(MH)		0	10,385	10,385
**********			----------	----------	----------
TOTAL(DDO)			40,64,879	3,60,602	44,25,481

	HEADMASTER,GOVT. HIGH SCHOOL, LANDEKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,86,692	0	28,86,692
		**********		----------	----------	----------
		TOTAL(MH)		28,86,692	0	28,86,692
	********			----------	----------	----------
	TOTAL(DDO)			28,86,692	0	28,86,692

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, LANGEANA KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,01,688	0	2,01,688
			**********		----------	----------	----------
			TOTAL(MH)		30,88,380	0	30,88,380

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TOTAL(DDO)			30,88,380	0	30,88,380
HEADMASTER,GOVT. HIGH SCHOOL, MADHIR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,67,01,074	15,33,790	1,82,34,864
	**********	----------	----------	----------	
	TOTAL(MH)		1,67,01,074	15,33,790	1,82,34,864
**********		----------	----------	----------	
TOTAL(DDO)			1,67,01,074	15,33,790	1,82,34,864
HEADMASTER,GOVT. HIGH SCHOOL, MAHESHRI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,12,77,355	10,48,989	1,23,26,344
	**********	----------	----------	----------	
	TOTAL(MH)		1,12,77,355	10,48,989	1,23,26,344
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TOTAL(DDO)			1,12,77,355	10,48,989	1,23,26,344

		HEADMASTER,GOVT. HIGH SCHOOL, MAHLA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,47,983	0	7,47,983
				01-INSPECTION	62,815	0	62,815
			**********		----------	----------	----------
				TOTAL(MH)	8,10,798	0	8,10,798

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
				TOTAL(DDO)	8,10,798	0	8,10,798
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, MALOUT PIND	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,94,65,877	26,29,216	3,20,95,093

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	TOTAL(MH)		3,02,76,675	26,29,216	3,29,05,891
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TOTAL(DDO)			3,02,76,675	26,29,216	3,29,05,891
HEADMASTER,GOVT. HIGH SCHOOL, MALWALA KOTRA WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,04,42,344	9,61,043	1,14,03,387
	**********		----------	----------	----------
	TOTAL(MH)		1,04,42,344	9,61,043	1,14,03,387
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TOTAL(DDO)			1,04,42,344	9,61,043	1,14,03,387
HEADMASTER,GOVT. HIGH SCHOOL, MANN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	72,74,302	6,73,322	79,47,624
	**********		----------	----------	----------
	TOTAL(MH)		72,74,302	6,73,322	79,47,624

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		TOTAL(DDO)			72,74,302	6,73,322	79,47,624	
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,81,58,964	17,39,805	1,98,98,769	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		MEHMOOD KHERA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		**********			----------	----------	----------
		TOTAL(MH)			1,81,58,964	17,39,805	1,98,98,769
		**********			----------	----------	----------
		TOTAL(DDO)			1,81,58,964	17,39,805	1,98,98,769
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, MEHNA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	69,691	0	69,691

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	TOTAL(MH)		69,691	0	69,691
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TOTAL(DDO)			69,691	0	69,691
HEADMASTER,GOVT. HIGH SCHOOL, MEHRON	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,92,09,132	16,61,017	2,08,70,149
	**********	----------	----------	----------	
	TOTAL(MH)		1,92,09,132	16,61,017	2,08,70,149
**********		----------	----------	----------	
TOTAL(DDO)			1,92,09,132	16,61,017	2,08,70,149
HEADMASTER,GOVT. HIGH SCHOOL, MIDDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	92,73,897	8,47,518	1,01,21,415
	**********	----------	----------	----------	
	TOTAL(MH)		92,73,897	8,47,518	1,01,21,415

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			92,73,897	8,47,518	1,01,21,415
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, MOHLAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	68,49,468	6,41,314	74,90,782
		TOTAL(MH)			1,61,23,365	14,88,832	1,76,12,197
		TOTAL(DDO)			1,61,23,365	14,88,832	1,76,12,197
		HEADMASTER,GOVT. HIGH SCHOOL, NANAKSAR (GHOLIA)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,01,22,770	9,43,308	1,10,66,078

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	TOTAL(MH)		1,01,22,770	9,43,308	1,10,66,078
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TOTAL(DDO)			1,01,22,770	9,43,308	1,10,66,078
HEADMASTER,GOVT. HIGH SCHOOL, NATHUWALA JADID	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,30,598	0	4,30,598
	**********		----------	----------	----------
	TOTAL(MH)		4,30,598	0	4,30,598
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TOTAL(DDO)			4,30,598	0	4,30,598
HEADMASTER,GOVT. HIGH SCHOOL, PANJ GRAIN KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,12,114	0	1,12,114
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,12,114	0	1,12,114
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,12,114	0	1,12,114
		HEADMASTER,GOVT. HIGH SCHOOL, PEORI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	99,60,020	9,24,344	1,08,84,364
		**********			----------	----------	----------
		TOTAL(MH)			1,00,72,134	9,24,344	1,09,96,478
	**********				----------	----------	----------
	TOTAL(DDO)				1,00,72,134	9,24,344	1,09,96,478
		HEADMASTER,GOVT. HIGH SCHOOL, RAJEANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	5,27,994	0	5,27,994

			AND YOUTH				
			SERVICES				
		**********		----------	----------	----------	
		TOTAL(MH)		5,27,994	0	5,27,994	
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TOTAL(DDO)				5,27,994	0	5,27,994	
HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT		61,51,945	4,72,157	66,24,102	
RAMU WALA KALAN		SECONDARY					
		SCHOOLS SPORTS					
		AND YOUTH					
		SERVICES					
		**********		----------	----------	----------	
		TOTAL(MH)		61,51,945	4,72,157	66,24,102	
	********************************			----------	----------	----------	
	TOTAL(DDO)			61,51,945	4,72,157	66,24,102	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, RANI WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	60,84,397	6,22,789	67,07,186
			**********	TOTAL(MH)	60,84,397	6,22,789	67,07,186
		**********		TOTAL(DDO)	60,84,397	6,22,789	67,07,186
		HEADMASTER,GOVT. HIGH SCHOOL, SAFFU WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	89,03,117	9,92,952	98,96,069
			**********	TOTAL(MH)	89,03,117	9,92,952	98,96,069
		**********		TOTAL(DDO)	89,03,117	9,92,952	98,96,069
		HEADMASTER,GOVT. HIGH SCHOOL, SAHIB CHAND	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	86,64,329	7,91,830	94,56,159

				AND YOUTH				
				SERVICES				
			**********		----------	----------	----------	
			TOTAL(MH)		86,64,329	7,91,830	94,56,159	
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TOTAL(DDO)					86,64,329	7,91,830	94,56,159	
HEADMASTER,GOVT. HIGH SCHOOL, SAHOKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			16,20,623	0	16,20,623	
			**********		----------	----------	----------	
			TOTAL(MH)		16,20,623	0	16,20,623	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	TOTAL(DDO)			16,20,623	0	16,20,623

PUNJAB

HEADMASTER,GOVT. HIGH SCHOOL, SALINA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,68,94,247	14,42,489	1,83,36,736
		01-INSPECTION	62,815	0	62,815
	**********		----------	----------	----------
	TOTAL(MH)		1,85,77,685	14,42,489	2,00,20,174
**********			----------	----------	----------
TOTAL(DDO)			1,85,77,685	14,42,489	2,00,20,174
HEADMASTER,GOVT. HIGH SCHOOL, SEKHA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,97,975	0	11,97,975
	**********		----------	----------	----------
	TOTAL(MH)		11,97,975	0	11,97,975
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TOTAL(DDO)			11,97,975	0	11,97,975

HEADMASTER,GOVT. HIGH SCHOOL, SIKHA WALA		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,26,24,809	21,39,211	2,47,64,020
		**********		----------	----------	----------
		TOTAL(MH)		2,26,24,809	21,39,211	2,47,64,020
		2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
			03-REIMBURSEMEN	44,261	25,000	69,261

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------

			TOTAL(MH)		44,261	35,000	79,261
		**********		----------	----------	----------	
		TOTAL(DDO)			2,26,69,070	21,74,211	2,48,43,281
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, SINGHA WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,51,89,849	21,68,329	2,73,58,178
			**********	----------	----------	----------	
			TOTAL(MH)		2,51,89,849	21,68,329	2,73,58,178
		**********		----------	----------	----------	
		TOTAL(DDO)			2,51,89,849	21,68,329	2,73,58,178
		HEADMASTER,GOVT. HIGH SCHOOL, SMALSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,76,992	0	5,76,992
			**********	----------	----------	----------	
			TOTAL(MH)		5,76,992	0	5,76,992
		**********		----------	----------	----------	

TOTAL(DDO)					5,76,992	0	5,76,992
HEADMASTER,GOVT. HIGH SCHOOL, SURE WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,46,56,545	12,92,997	1,59,49,542
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	TOTAL(MH)				1,46,56,545	12,92,997	1,59,49,542

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,46,56,545	12,92,997	1,59,49,542
		HEADMASTER,GOVT. HIGH SCHOOL, TATARIE WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,47,19,297	14,58,636	1,61,77,933

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		2,93,75,842	27,51,633	3,21,27,475
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TOTAL(DDO)			2,93,75,842	27,51,633	3,21,27,475
HEADMASTER,GOVT. HIGH SCHOOL, THATHI BHAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,34,401	0	13,34,401
	**********		----------	----------	----------
	TOTAL(MH)		13,34,401	0	13,34,401
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TOTAL(DDO)			13,34,401	0	13,34,401
HEADMASTER,GOVT. HIGH SCHOOL, WANDER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	70,632	0	70,632
	**********		----------	----------	----------
	TOTAL(MH)		70,632	0	70,632

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	TOTAL(DDO)				70,632	0	70,632
	HEADMASTER,GURU NANAK GIRLS HIGH SCHOOL MUKARIAN	2202	01-ASSISTANCE TO AIDED SECONDARY		31,69,412	0	31,69,412

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS BY EDUCATION DEPARTMENT			
			**********		----------	----------	----------
		TOTAL(MH)			31,69,412	0	31,69,412
	**********				----------	----------	----------
	TOTAL(DDO)				31,69,412	0	31,69,412
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GURU NANAK KHALSA HIGH SCHOOL, THAKHAT PURA	2202	01-ASSISTANCE TO AIDED SECONDARY	31,17,371	6,41,425	37,58,796

		SCHOOLS BY EDUCATION DEPARTMENT			
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,84,602	0	1,84,602
	**********		----------	----------	----------
	TOTAL(MH)		33,01,973	6,41,425	39,43,398
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TOTAL(DDO)			33,01,973	6,41,425	39,43,398
HEADMASTER,HDN HIGH SCHOOL HARINA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	49,51,991	9,65,887	59,17,878
	**********		----------	----------	----------
	TOTAL(MH)		49,51,991	9,65,887	59,17,878
	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO	0	5,838	5,838

PUNJAB

GOVERNMENT

PENSIONERS

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			0	5,838	5,838
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			------------------	---------------	-----------------
		TOTAL(DDO)			49,51,991	9,71,725	59,23,716
		HEADMASTER,HIGH SCHOOL, SHAHWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,63,72,526	14,73,047	1,78,45,573
		**********			------------------	---------------	-----------------
		TOTAL(MH)			1,63,72,526	14,78,885	1,78,51,411

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TOTAL(DDO)			2,13,24,517	24,44,772	2,37,69,289
HEADMASTER,HR ARYA HIGH SCHOOL, GARHSHANKAR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2,11,333	0	2,11,333
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	TOTAL(MH)		2,11,333	0	2,11,333
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TOTAL(DDO)			2,11,333	0	2,11,333
HEADMASTER,INDIRA HIGH SCHOOL, KAINOR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	15,08,140	3,48,185	18,56,325
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,63,196	0	3,63,196

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		18,71,336	3,48,185	22,19,521
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,INDIRA HIGH SCHOOL, KAINOR	TOTAL(MH)		18,71,336	3,48,185	22,19,521
		******************************			18,71,336	3,48,185	22,19,521
		TOTAL(DDO)			18,71,336	3,48,185	22,19,521
		HEADMASTER,JANTA CO-EDUCATION SCHOOL, NAKODAR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	15,30,000	0	15,30,000
				01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION	8,46,007	32,299	8,78,306

		DEPARTMENT			
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	TOTAL(MH)		42,47,343	3,80,484	46,27,827
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TOTAL(DDO)			42,47,343	3,80,484	46,27,827
HEADMASTER,KALAR KHALSA HIGH SCHOOL HARINA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	27,81,106	27,81,106
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	TOTAL(MH)		0	27,81,106	27,81,106
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TOTAL(DDO)			0	27,81,106	27,81,106
HEADMASTER,KHALSA CO-EDUCATION HIGH SCHOOL, BADDRN	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	35,27,647	5,35,444	40,63,091

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				EDUCATION DEPARTMENT			
			**********		----------	----------	----------
			TOTAL(MH)		35,27,647	5,35,444	40,63,091
		**********			----------	----------	----------
		TOTAL(DDO)			35,27,647	5,35,444	40,63,091
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,KHALSA GIRLS HIGH SCHOOL, MOGA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	21,99,286	4,33,386	26,32,672
			**********		----------	----------	----------
			TOTAL(MH)		21,99,286	4,33,386	26,32,672
		**********			----------	----------	----------
		TOTAL(DDO)			21,99,286	4,33,386	26,32,672
		HEADMASTER,KHALSA GIRLS HIGH	2202	01-ASSISTANCE	22,90,025	4,15,341	27,05,366

SCHOOL, MORINDA		TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT			
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	TOTAL(MH)		22,90,025	4,15,341	27,05,366
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TOTAL(DDO)			22,90,025	4,15,341	27,05,366
HEADMASTER,KHALSA HIGH SCHOOL, MADPUR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3,84,603	0	3,84,603
	**********		----------	----------	----------
	TOTAL(MH)		3,84,603	0	3,84,603

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			3,84,603	0	3,84,603
		HEADMASTER,KHALSA HIGH SCHOOL,MANSA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	73,72,651	12,56,608	86,29,259
			**********		----------	----------	----------
			TOTAL(MH)		77,57,254	12,56,608	90,13,862
		**********			----------	----------	----------
		TOTAL(DDO)			77,57,254	12,56,608	90,13,862
		HEADMASTER,L.S.D. HIGH SCHOOL BASSI DAULAT KHAN	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	41,90,831	9,61,686	51,52,517
			**********		----------	----------	----------
			TOTAL(MH)		41,90,831	9,61,686	51,52,517

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TOTAL(DDO)					41,90,831	9,61,686	51,52,517
HEADMASTER,MAI BHAGWATI GIRLS HIGH SCHOOL HARINA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT			56,35,960	12,24,371	68,60,331
	**********				----------	----------	----------
	TOTAL(MH)				56,35,960	12,24,371	68,60,331
	**********				----------	----------	----------
	TOTAL(DDO)				56,35,960	12,24,371	68,60,331

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,N.K. GOVERMENT GIRLS HIGH SCHOOL, GHARYALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	14,18,121	0	14,18,121

		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		14,18,121	0	14,18,121
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TOTAL(DDO)			14,18,121	0	14,18,121
HEADMASTER,S D HIGH SCHOOL	2202	01-ASSISTANCE	65,34,548	15,03,539	80,38,087
FAZILKA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
	**********		----------	----------	----------
	TOTAL(MH)		65,34,548	15,03,539	80,38,087
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TOTAL(DDO)			65,34,548	15,03,539	80,38,087
HEADMASTER,S.D. HIGH SCHOOL,	2235	03-REIMBURSEMEN	0	9,886	9,886
MAUR MANDI		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

			**********		----------	----------	----------
			TOTAL(MH)		0	9,886	9,886
********************************					----------	----------	----------
TOTAL(DDO)					0	9,886	9,886
HEADMASTER,S.K.C.S.D.PRIMARY SCHOOL, TARN TARAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			85,715	14,790	1,00,505
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		85,715	14,790	1,00,505
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	********************************			----------	----------	----------

TOTAL(DDO)			85,715	14,790	1,00,505
HEADMASTER,S.S.JAIN GIRLS HIGH SCHOOL,MANSA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	16,29,459	2,78,463	19,07,922
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	74,014	0	74,014
	**********		----------	----------	----------
	TOTAL(MH)		17,89,188	2,93,253	20,82,441
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TOTAL(DDO)			17,89,188	2,93,253	20,82,441
HEADMASTER,SAINI BAR HIGH SCHOOL BULLOWAL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	35,745	35,745
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		TOTAL(MH)			0	35,745	35,745
		**********			----------	----------	----------
		TOTAL(DDO)			0	35,745	35,745
		HEADMASTER,SAS KHALSA HIGH SCHOOL, PALDI	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	37,61,686	6,09,519	43,71,205

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		37,61,686	6,09,519	43,71,205
		**********			----------	----------	----------
		TOTAL(DDO)			37,61,686	6,09,519	43,71,205
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,SATANTAN DHARAM HIGH SCHOOL, TARN TARAN	2202	01-GOVERNMENT SECONDARY	1,05,255	0	1,05,255

PUNJAB		SCHOOLS SPORTS AND YOUTH SERVICES			
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TOTAL(MH)			1,05,255	0	1,05,255
2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	46,437	46,437
	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME		0	8,360	8,360
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TOTAL(MH)			0	54,797	54,797
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TOTAL(DDO)			1,05,255	54,797	1,60,052
HEADMASTER,SBAC HIGH SCHOOL BAJWAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,04,37,401	18,18,449	1,22,55,850

SERVICES

			**********		----------	----------	----------
			TOTAL(MH)		1,04,37,401	18,18,449	1,22,55,850
			**********		----------	----------	----------
			TOTAL(DDO)		1,04,37,401	18,18,449	1,22,55,850

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,SHGN HIGH SCHOOL GARHDIWALA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	10,22,937	5,37,694	15,60,631
			**********		----------	----------	----------
			TOTAL(MH)		1,14,60,338	23,56,143	1,38,16,481
			**********		----------	----------	----------
			TOTAL(DDO)		1,14,60,338	23,56,143	1,38,16,481

HEADMASTER,SHRI DARSHMESH KHALSA HIGH SCHOOL, TAHLIANA SAHIB RAIKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31,132	0	31,132
	**********		----------	----------	----------
	TOTAL(MH)		31,132	0	31,132
**********			----------	----------	----------
TOTAL(DDO)			31,132	0	31,132
HEADMASTER,SHRI GURU SINGH SABHA SCHOOL, MODEL TOWN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,97,55,277	26,98,813	3,24,54,090
	**********		----------	----------	----------
	TOTAL(MH)		2,97,55,277	26,98,813	3,24,54,090
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20,071	0	20,071

			**********		----------	----------	----------
			TOTAL(MH)		20,071	0	20,071
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,97,75,348	26,98,813	3,24,74,161
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,SHRI L.D. HIGH SCHOOL RAMPUR HALAR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	11,71,563	4,03,298	15,74,861
		**********			----------	----------	----------
		TOTAL(MH)			11,91,634	4,03,298	15,94,932
		**********			----------	----------	----------
		TOTAL(DDO)			3,09,46,911	31,02,111	3,40,49,022
		HEADMASTER,SINGH SABHA KANYA	2202	01-ASSISTANCE	19,72,023	3,93,713	23,65,736

PATHSHALA,ABOHAR		TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT			
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	TOTAL(MH)		19,72,023	3,93,713	23,65,736
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TOTAL(DDO)			19,72,023	3,93,713	23,65,736
HEADMASTER,SRI GURU GOBIND GOVERMENT HIGH SCHOOL, KAIRON	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30,617	0	30,617
	**********		----------	----------	----------
	TOTAL(MH)		30,617	0	30,617
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TOTAL(DDO)			30,617	0	30,617
HEADMASTER,TULSI S.D. GIRLS HIGH SCHOOL	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES	6,33,600	0	6,33,600

HONORARIUM TO

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ANGANWADI WORKERS AND HELPERS			
			**********		----------	----------	----------
			TOTAL(MH)		6,33,600	0	6,33,600
		**********			----------	----------	----------
		TOTAL(DDO)			6,33,600	0	6,33,600
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMISTRESS,GOVERNMENT HIGH SCHOOL, GILL PATTI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,62,10,325	17,08,291	1,79,18,616
			**********		----------	----------	----------
			TOTAL(MH)		1,62,10,325	17,08,291	1,79,18,616
			2235	03-REIMBURSEMEN	1,29,357	0	1,29,357

		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
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	TOTAL(MH)		1,29,357	0	1,29,357
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TOTAL(DDO)			1,63,39,682	17,08,291	1,80,47,973
HEADMISTRESS,S.D. GIRLS HIGH SCHOOL, HARIDEV MANDIR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	65,89,822	14,60,693	80,50,515
	**********		----------	----------	----------
	TOTAL(MH)		65,89,822	14,60,693	80,50,515
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TOTAL(DDO)			65,89,822	14,60,693	80,50,515

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEASMASTER,GOVERNMENT HIGH SCHOOL PANUWAL JATTAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,61,78,985	14,58,939	1,76,37,924
			**********		----------	----------	----------
			TOTAL(MH)		1,61,78,985	14,58,939	1,76,37,924
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16,393	16,193	32,586
			**********		----------	----------	----------
			TOTAL(MH)		16,393	16,193	32,586
**********					----------	----------	----------
TOTAL(DDO)					1,61,95,378	14,75,132	1,76,70,510
HEASMASTER,GOVERNMENT HIGH SCHOOL, WRAICH			2202	01-GOVERNMENT PRIMARY SCHOOLS	58,43,102	0	58,43,102

			01-GOVERNMENT	71,71,922	6,36,279	78,08,201
			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,30,15,024	6,36,279	1,36,51,303
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TOTAL(DDO)				1,30,15,024	6,36,279	1,36,51,303
HINDU KANIYA PATHSHALA (PRY.) SCHOOL,MUKATSAR	2202	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT		3,21,067	0	3,21,067
			01-GOVERNMENT SECONDARY SCHOOLS SPORTS	70,715	0	70,715

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				AND YOUTH			
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		3,91,782	0	3,91,782
			**********		----------	----------	----------
		TOTAL(DDO)			3,91,782	0	3,91,782
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	MANAGER,DAV HIGH SCHOOL, DERABASSI	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	40,31,115	7,89,231	48,20,346
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,16,682	0	5,16,682
				65-SAMAGRA SHIKSHA ABHIYAAN, PUNJAB (SECONDARY)	64,35,000	0	64,35,000
			**********		----------	----------	----------

			TOTAL(MH)		1,09,82,797	7,89,231	1,17,72,028
			**********	----------	----------	----------	----------
			TOTAL(DDO)		1,09,82,797	7,89,231	1,17,72,028
MANAGER,SS JAIN (G) HIGH SCHOOL, DERABASSI	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT			26,01,900	4,97,528	30,99,428
			**********	----------	----------	----------	----------
			TOTAL(MH)		26,01,900	4,97,528	30,99,428
			**********	----------	----------	----------	----------
			TOTAL(DDO)		26,01,900	4,97,528	30,99,428

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	MANAGER,TRAINING SCHOOL FOR VILLAGE TEACHERS, MOGA	2202	01-ASSISTANCE TO AIDED SECONDARY	11,57,747	2,22,145	13,79,892

		SCHOOLS BY EDUCATION DEPARTMENT			
		01-GOVERNMENT PRIMARY SCHOOLS	52,866	0	52,866
	**********		----------	----------	----------
	TOTAL(MH)		38,12,513	7,19,673	45,32,186
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TOTAL(DDO)			38,12,513	7,19,673	45,32,186
PRINCIPAL,.GOVERNMENT SR.SEC. SCHOOL, KALYAN SUKHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,45,41,696	24,81,115	2,70,22,811
	**********		----------	----------	----------
	TOTAL(MH)		2,45,41,696	24,81,115	2,70,22,811
**********			----------	----------	----------
TOTAL(DDO)			2,45,41,696	24,81,115	2,70,22,811
PRINCIPAL,A.S. HIGHER SECONDERY SCHOOL MUKARIAN	2202	01-ASSISTANCE TO AIDED	1,00,19,619	22,40,539	1,22,60,158

				SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
			**********		----------	----------	----------
			TOTAL(MH)		1,00,19,619	22,40,539	1,22,60,158
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TOTAL(DDO)					1,00,19,619	22,40,539	1,22,60,158
PRINCIPAL,DHUDIAL KHALSA S.S.S., PATIALA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT			92,17,549	18,75,287	1,10,92,836

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				EDUCATION DEPARTMENT			
			**********		----------	----------	----------
			TOTAL(MH)		92,17,549	18,75,287	1,10,92,836
		********************************			----------	----------	----------

		TOTAL(DDO)			92,17,549	18,75,287	1,10,92,836
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,DRM SR.SEC. SCHOOL BTD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,46,12,199	31,42,762	3,77,54,961
		**********		----------	----------	----------	----------
		TOTAL(MH)			3,46,12,199	31,42,762	3,77,54,961
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	1,00,000	1,00,000
				03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,30,445	2,33,243	8,63,688
		**********		----------	----------	----------	----------
		TOTAL(MH)			6,30,445	3,33,243	9,63,688

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TOTAL(DDO)					3,52,42,644	34,76,005	3,87,18,649
PRINCIPAL,G.G.S.S.SCHOOL, SANAUR 2202				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,72,60,698	26,12,336	2,98,73,034
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,72,60,698	26,12,336	2,98,73,034
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,G.G.S.S.SCHOOL, SANAUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	95,961	0	95,961
			**********		----------	----------	----------
			TOTAL(MH)		2,73,56,659	26,12,336	2,99,68,995

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TOTAL(DDO)			2,73,56,659	26,12,336	2,99,68,995
PRINCIPAL,G.S.S.S., AJRAWAR	2202	01-GOVERNMENT ARTS COLLEGES	49,98,300	8,14,744	58,13,044
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,43,06,421	1,31,64,421	15,74,70,842
	**********		----------	----------	----------
	TOTAL(MH)		14,93,04,721	1,39,79,165	16,32,83,886
**********			----------	----------	----------
TOTAL(DDO)			14,93,04,721	1,39,79,165	16,32,83,886
PRINCIPAL,G.S.S.S., AJUNA BASANTPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,08,33,902	10,12,268	1,18,46,170
	**********		----------	----------	----------
	TOTAL(MH)		1,08,33,902	10,12,268	1,18,46,170

			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	33,467	33,467

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,G.S.S.S.,LAKKARWALA	TOTAL(MH)		0	33,467	33,467
		********************************					
		TOTAL(DDO)			1,08,33,902	10,45,735	1,18,79,637
		PRINCIPAL,G.S.S.S., BHAGWANPUR JATTAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,69,17,494	16,75,024	1,85,92,518

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	TOTAL(MH)		1,69,17,494	17,08,491	1,86,25,985
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TOTAL(DDO)			2,77,51,396	27,20,759	3,04,72,155
PRINCIPAL,G.S.S.S., CHANDU MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	71,75,226	8,26,806	80,02,032
	**********		----------	----------	----------
	TOTAL(MH)		71,75,226	8,26,806	80,02,032
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TOTAL(DDO)			71,75,226	8,26,806	80,02,032
PRINCIPAL,G.S.S.S., DITTPUR JATTAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,02,31,675	17,68,012	2,19,99,687
	**********		----------	----------	----------
	TOTAL(MH)		2,02,31,675	17,68,012	2,19,99,687

	**********				2,02,31,675	17,68,012	2,19,99,687
	TOTAL(DDO)						

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,G.S.S.S., MULTIPURPOSE, PATIALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,44,32,858	63,97,952	8,08,30,810
	**********				9,46,64,533	81,65,964	10,28,30,497
	TOTAL(MH)						
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000

		03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,36,891	87,811	2,24,702
	**********		----------	----------	----------
	TOTAL(MH)		2,36,891	87,811	3,24,702
**********			----------	----------	----------
TOTAL(DDO)			9,49,01,424	82,53,775	10,31,55,199
PRINCIPAL,G.S.S.S., PABRI, RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,47,75,279	32,64,059	3,80,39,338
	**********		----------	----------	----------
	TOTAL(MH)		3,47,75,279	32,64,059	3,80,39,338
**********			----------	----------	----------
TOTAL(DDO)			3,47,75,279	32,64,059	3,80,39,338
PRINCIPAL,G.S.S.S., SHANKARPURA	2202	01-GOVERNMENT SECONDARY	2,35,72,758	22,84,273	2,58,57,031

SCHOOLS SPORTS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		2,35,72,758	22,84,273	2,58,57,031
EDUCATION DEPARTMENT OF EDUCATION, PUNJAB	SECRETARY TO GOVERNMENT,	PRINCIPAL,G.S.S.S., SHANKARPURA	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22,164	19,935	42,099
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			TOTAL(MH)		22,164	19,935	42,099
		**********			----------	----------	----------
		TOTAL(DDO)			2,35,94,922	23,04,208	2,58,99,130
		PRINCIPAL,G.S.S.S., TRIPRI	2071	01-LEAVE ENCASHMENT	47,36,857	2,83,228	50,20,085

	BENEFITS			
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TOTAL(MH)		47,36,857	2,83,228	50,20,085
2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,22,35,712	54,08,846	6,76,44,558
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TOTAL(MH)		6,22,35,712	54,08,846	6,76,44,558
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,85,094	16,514	6,01,608
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TOTAL(MH)		5,85,094	16,514	6,01,608
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			6,75,57,663	57,08,588	7,32,66,251
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,G.S.S.S.,CHAREWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,08,51,649	8,97,528	1,17,49,177
			**********		----------	----------	----------
		TOTAL(MH)			1,14,36,743	9,14,042	1,23,50,785
	**********				----------	----------	----------
	TOTAL(DDO)				7,84,09,312	66,06,116	8,50,15,428
		PRINCIPAL,G.S.S.S.,DODA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,09,85,601	29,97,741	3,39,83,342
			**********		----------	----------	----------
		TOTAL(MH)			3,09,85,601	29,97,741	3,39,83,342
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TOTAL(DDO)			3,09,85,601	29,97,741	3,39,83,342
PRINCIPAL,G.S.S.S.,LAKKARWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	3,14,925	3,14,925
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	TOTAL(MH)		0	3,14,925	3,14,925
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TOTAL(DDO)			0	3,14,925	3,14,925
PRINCIPAL,G.S.S.SCHOOL, K.F.G. PATHANKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,70,18,799	23,14,275	2,93,33,074
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)	2,70,18,799	23,14,275	2,93,33,074
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,G.S.S.SCHOOL, K.F.G. PATHANKOT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,28,000	0	2,28,000
			**********		----------	----------	----------
			TOTAL(MH)		2,72,46,799	23,14,275	2,95,61,074
		**********			----------	----------	----------
		TOTAL(DDO)			2,72,46,799	23,14,275	2,95,61,074
		PRINCIPAL,GAD GIRLS HIGH SCHOOL, PATHANKOT	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	54,17,369	12,94,151	67,11,520
			**********		----------	----------	----------
			TOTAL(MH)		54,17,369	12,94,151	67,11,520
		**********			----------	----------	----------
		TOTAL(DDO)			54,17,369	12,94,151	67,11,520

PRINCIPAL,GADRI BABA HARMAN SINGH GOVERNMENT HIGH SCHOOL, KALASANGHIA			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,24,46,285	20,43,823	2,44,90,108
			**********		----------	----------	----------
			TOTAL(MH)		2,24,46,285	20,43,823	2,44,90,108
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	66,509	0	66,509
			**********		----------	----------	----------
			TOTAL(MH)		66,509	0	66,509

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			2,25,12,794	20,43,823	2,45,56,617

DEPARTMENT OF EDUCATION,

PUNJAB

PRINCIPAL,GOVERNMENT BOYS SR. SEC. SCHOOL, BARETA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,18,79,652	26,14,151	3,44,93,803
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	TOTAL(MH)		3,19,46,161	26,14,151	3,45,60,312
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	39,589	34,728	74,317
	**********		----------	----------	----------
	TOTAL(MH)		39,589	34,728	74,317
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TOTAL(DDO)			5,44,32,035	46,92,702	5,91,24,737
PRINCIPAL,GOVERNMENT GIRLS HIGH SCHOOL, BARA PIND	2202	01-GOVERNMENT ARTS COLLEGES	1,44,822	0	1,44,822

				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,18,22,728	16,25,332	2,34,48,060
			**********		----------	----------	----------
			TOTAL(MH)		2,19,67,550	16,25,332	2,35,92,882
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TOTAL(DDO)					2,19,67,550	16,25,332	2,35,92,882
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDAY SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	43,35,931	4,23,951	47,59,882		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		SENIOR SECONDAY SCHOOL		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		43,35,931	4,23,951	47,59,882

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		TOTAL(DDO)			43,35,931	4,23,951	47,59,882
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDLARY SCHOOL, RAHEY	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	15,53,000	0	15,53,000
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,38,067	0	9,38,067
		**********			----------	----------	----------
		TOTAL(MH)			24,91,067	0	24,91,067
		**********			----------	----------	----------
		TOTAL(DDO)			24,91,067	0	24,91,067
PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, GILL			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,63,44,692	21,12,453	2,84,57,145

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TOTAL(MH)					2,63,44,692	21,12,453	2,84,57,145
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				14,850	0	14,850
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		14,850	0	14,850
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,63,59,542	21,12,453	2,84,71,995
		PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, MACHHIWARA	2202	01-GOVERNMENT SECONDARY	2,81,51,378	26,00,976	3,07,52,354

		SCHOOLS SPORTS AND YOUTH SERVICES			
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	TOTAL(MH)		2,81,66,228	26,00,976	3,07,67,204
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TOTAL(DDO)			5,45,10,920	47,13,429	5,92,24,349
PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, MANSURAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,28,74,264	21,07,626	2,49,81,890
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	TOTAL(MH)		2,28,74,264	21,07,626	2,49,81,890
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TOTAL(DDO)			2,28,74,264	21,07,626	2,49,81,890
PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, NARANGWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,72,36,256	16,59,632	1,88,95,888

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			TOTAL(MH)		1,72,36,256	16,59,632	1,88,95,888
			**********		----------	----------	----------
			TOTAL(DDO)		1,72,36,256	16,59,632	1,88,95,888

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT HIGH SCHOOL JUJHAR CHATHIAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,39,75,402	27,27,579	1,67,02,981
			**********		----------	----------	----------
			TOTAL(MH)		1,39,75,402	27,27,579	1,67,02,981
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	15,425	15,425

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	TOTAL(MH)		0	15,425	15,425
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TOTAL(DDO)			1,39,75,402	27,43,004	1,67,18,406
PRINCIPAL,GOVERNMENT HIGH SCHOOL, PANIAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,28,306	0	13,28,306
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	TOTAL(MH)		13,28,306	0	13,28,306
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17,389	0	17,389
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	TOTAL(MH)		17,389	0	17,389
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TOTAL(DDO)			13,45,695	0	13,45,695

		PRINCIPAL,GOVERNMENT J.B.T. SCHOOL, BUDHLADA	2202	01-GOVERNMENT SECONDARY	69,03,686	6,38,826	75,42,512

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT J.B.T. SCHOOL, BUDHLADA	2202	18-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING(DIET)	14,36,560	3,53,728	17,90,288
				32-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING(DIETS)	28,47,211	6,80,776	35,27,987

		98-COMPUTERIZATION IN THE STATE	6,000	13,390	19,390
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	TOTAL(MH)		1,11,93,457	16,86,720	1,28,80,177
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17,500	0	17,500
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	TOTAL(MH)		17,500	0	17,500
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TOTAL(DDO)			1,12,10,957	16,86,720	1,28,97,677
PRINCIPAL,GOVERNMENT S.R SEC. SCHOOL, JANDWALA BHIMESHAH	2202	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	7,54,254	0	7,54,254
		01-GOVERNMENT	29,73,53,046	2,75,63,100	32,49,16,146

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		29,81,07,300	2,75,63,100	32,56,70,400
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		TOTAL(DDO)			29,81,07,300	2,75,63,100	32,56,70,400
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SCHOOL, PATHANKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,59,57,027	30,55,925	3,90,12,952
			**********		----------	----------	----------
			TOTAL(MH)		3,59,57,027	30,55,925	3,90,12,952
			2235	03-REIMBURSEMEN	4,24,452	0	4,24,452

		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
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	TOTAL(MH)		4,24,452	0	4,24,452
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TOTAL(DDO)			3,63,81,479	30,55,925	3,94,37,404
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,43,21,111	26,61,309	2,69,82,420
SECDONDARY SCHOOL, MULLANPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		2,43,21,111	26,61,309	2,69,82,420
	2235	02-EX-GRATIA	1,00,000	0	1,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECDONDARY SCHOOL, MULLANPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,000	0	5,000
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		TOTAL(MH)			1,05,000	0	1,05,000
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TOTAL(DDO)					2,44,26,111	26,61,309	2,70,87,420
PRINCIPAL,GOVERNMENT SENIOR SECONDARU SCHOOL, GOHARWAR			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,01,01,333	10,17,579	1,11,18,912
		**********			----------	----------	----------
		TOTAL(MH)			1,01,01,333	10,17,579	1,11,18,912

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TOTAL(DDO)					1,01,01,333	10,17,579	1,11,18,912
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			0	18,420	18,420
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	TOTAL(MH)				0	18,420	18,420
	**********				----------	----------	----------
	TOTAL(DDO)				0	18,420	18,420
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL BASSI WAZID	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS		2,17,60,481	39,65,852	2,57,26,333

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				AND YOUTH			
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		2,17,60,481	39,65,852	2,57,26,333
		********************************			----------	----------	----------
		TOTAL(DDO)			2,17,60,481	39,65,852	2,57,26,333
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK BANWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,73,74,052	16,03,623	1,89,77,675
			**********		----------	----------	----------
			TOTAL(MH)		1,73,74,052	16,03,623	1,89,77,675
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
				03-REIMBURSEMENT OF MEDICAL	1,800	1,52,110	1,53,910

				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,01,800	1,52,110	2,53,910
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TOTAL(DDO)					1,74,75,852	17,55,733	1,92,31,585
PRINCIPAL,GOVERNMENT SR SECONDARY SCHOOL, AJNOHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			2,200	0	2,200
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,200	0	2,200
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR	2235	02-EX-GRATIA	1,00,000	0	1,00,000

DEPARTMENT OF EDUCATION, SECONDARY SCHOOL, AJNOHA PUNJAB		PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
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	TOTAL(MH)		1,02,200	0	1,02,200
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	TOTAL(DDO)		1,02,200	0	1,02,200
PRINCIPAL,GOVERNMENT SR. SEC SCHOOL, HAZARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,20,80,384	18,16,047	2,38,96,431
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	TOTAL(MH)		2,20,80,384	18,16,047	2,38,96,431
	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	61,117	3,20,156	3,81,273

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			TOTAL(MH)		61,117	3,20,156	3,81,273
			**********		----------	----------	----------
TOTAL(DDO)					2,21,41,501	21,36,203	2,42,77,704
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, LALO WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			2,66,39,566	22,87,985	2,89,27,551
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,66,39,566	22,87,985	2,89,27,551
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,66,39,566	22,87,985	2,89,27,551

PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL(BOYS), KOTKOPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,50,70,671	40,78,988	4,91,49,659
	**********		----------	----------	----------
	TOTAL(MH)		7,17,10,237	63,66,973	7,80,77,210
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	3,00,000	3,00,000
		03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,63,399	86,354	5,49,753
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	TOTAL(MH)		4,63,399	3,86,354	8,49,753

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TOTAL(DDO)					7,21,73,636	67,53,327	7,89,26,963
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL(GIRLS), GOSLAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,87,25,035	17,25,043	2,04,50,078
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	TOTAL(MH)				1,87,25,035	17,25,043	2,04,50,078

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL(GIRLS), GOSLAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22,704	81,194	1,03,898
			**********		----------	----------	----------
			TOTAL(MH)		22,704	81,194	1,03,898

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TOTAL(DDO)			1,87,47,739	18,06,237	2,05,53,976
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, AZAMWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	84,56,037	8,22,550	92,78,587
	**********		----------	----------	----------
	TOTAL(MH)		84,56,037	8,22,550	92,78,587
**********			----------	----------	----------
TOTAL(DDO)			84,56,037	8,22,550	92,78,587
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, BHAGGU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,27,40,930	11,89,306	1,39,30,236
	**********		----------	----------	----------
	TOTAL(MH)		1,27,40,930	11,89,306	1,39,30,236
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	49,827	49,827

					PUNJAB			
					GOVERNMENT			
					PENSIONERS			
			**********		----------	----------	----------	
			TOTAL(MH)			0	49,827	49,827

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,27,40,930	12,39,133	1,39,80,063
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, BHANI BARINGAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	85,67,116	7,84,379	93,51,495
		**********			----------	----------	----------
		TOTAL(MH)			85,67,116	8,34,206	94,01,322

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TOTAL(DDO)			2,13,08,046	20,23,512	2,33,31,558
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, BHUTTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,36,56,691	12,20,681	1,48,77,372
	**********	----------	----------	----------	
	TOTAL(MH)		1,36,56,691	12,20,681	1,48,77,372
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,23,101	0	1,23,101
	**********	----------	----------	----------	
	TOTAL(MH)		1,23,101	0	1,23,101
**********		----------	----------	----------	
TOTAL(DDO)			1,37,79,792	12,20,681	1,50,00,473
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, CHAKKAR	2202	01-GOVERNMENT SECONDARY	1,16,25,391	10,97,268	1,27,22,659

SCHOOLS SPORTS

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		1,16,25,391	10,97,268	1,27,22,659
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)				
	**********				1,16,25,391	10,97,268	1,27,22,659
	TOTAL(DDO)						
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, CHAND BHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,42,78,879	11,93,506	1,54,72,385
			**********		2,59,04,270	22,90,774	2,81,95,044
			TOTAL(MH)				

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	64,424	1,24,611	1,89,035
	**********		----------	----------	----------
	TOTAL(MH)		64,424	1,24,611	1,89,035
**********			----------	----------	----------
TOTAL(DDO)			2,59,68,694	24,15,385	2,83,84,079
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, CHAUNTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,41,64,104	12,10,613	1,53,74,717
	**********		----------	----------	----------
	TOTAL(MH)		1,41,64,104	12,10,613	1,53,74,717
**********			----------	----------	----------
TOTAL(DDO)			1,41,64,104	12,10,613	1,53,74,717
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, CHUCHAK WIND	2202	01-GOVERNMENT SECONDARY	1,66,98,872	15,15,098	1,82,13,970

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,66,98,872	15,15,098	1,82,13,970
EDUCATION DEPARTMENT OF EDUCATION, PUNJAB	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, CHUCHAK WIND	2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
			**********		----------	----------	----------
			TOTAL(MH)		0	10,000	10,000
		**********			----------	----------	----------
		TOTAL(DDO)			1,66,98,872	15,25,098	1,82,23,970
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, DHUDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	4,81,818	0	4,81,818

		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		4,81,818	0	4,81,818
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TOTAL(DDO)			4,81,818	0	4,81,818
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, GHUDANI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,27,51,083	11,11,718	1,38,62,801
	**********		----------	----------	----------
	TOTAL(MH)		1,27,51,083	11,11,718	1,38,62,801
	********************************		----------	----------	----------
	TOTAL(DDO)		1,27,51,083	11,11,718	1,38,62,801
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, GIDDER WINDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,37,46,711	12,82,074	1,50,28,785

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,37,46,711	12,82,074	1,50,28,785
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, GIDDER WINDI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,830	6,779	11,609
			**********		----------	----------	----------
			TOTAL(MH)		4,830	6,779	11,609
**********					----------	----------	----------
TOTAL(DDO)					1,37,51,541	12,88,853	1,50,40,394
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, HANS KALAN			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,26,81,861	11,85,774	1,38,67,635

		**********			----------	----------	----------
		TOTAL(MH)			1,26,81,861	11,85,774	1,38,67,635
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TOTAL(DDO)					1,26,81,861	11,85,774	1,38,67,635
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, HASSANPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,48,56,617	13,52,773	1,62,09,390
		**********			----------	----------	----------
		TOTAL(MH)			1,48,56,617	13,52,773	1,62,09,390
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			0	33,757	33,757

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		0	33,757	33,757
			**********		----------	----------	----------
			TOTAL(DDO)		1,48,56,617	13,86,530	1,62,43,147
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, ISSRU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,18,04,839	10,98,840	1,29,03,679
			**********		----------	----------	----------
			TOTAL(MH)		1,18,04,839	10,98,840	1,29,03,679
			**********		----------	----------	----------
			TOTAL(DDO)		1,18,04,839	10,98,840	1,29,03,679
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, JATANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	65,83,761	6,26,679	72,10,440
			**********		----------	----------	----------
			TOTAL(MH)		65,83,761	6,26,679	72,10,440

			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	3,50,310	3,50,310
			**********		----------	----------	----------
			TOTAL(MH)		0	3,50,310	3,50,310
**********					----------	----------	----------
TOTAL(DDO)					65,83,761	9,76,989	75,60,750
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KADON		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2,31,74,690	20,10,125	2,51,84,815

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		2,31,74,690	20,10,125	2,51,84,815

		**********			----------	----------	----------
		TOTAL(DDO)			2,31,74,690	20,10,125	2,51,84,815
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KARANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,16,43,370	10,84,224	1,27,27,594
		**********			----------	----------	----------
		TOTAL(MH)			1,16,43,370	10,84,224	1,27,27,594
		**********			----------	----------	----------
		TOTAL(DDO)			1,16,43,370	10,84,224	1,27,27,594
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KARIR SAHIB LTTER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,23,81,642	11,51,846	1,35,33,488
		**********			----------	----------	----------
		TOTAL(MH)			1,23,81,642	11,51,846	1,35,33,488
			2235	03-REIMBURSEMENT OF MEDICAL	0	1,19,769	1,19,769

				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	1,19,769	1,19,769
********					----------	----------	----------
TOTAL(DDO)					1,23,81,642	12,71,615	1,36,53,257
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KOTALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS			2,09,51,490	20,70,061	2,30,21,551

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		2,09,51,490	20,70,061	2,30,21,551
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KOTALA	2235	03-REIMBURSEMENT OF MEDICAL	11,187	20,373	31,560

PUNJAB		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
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	TOTAL(MH)		11,187	20,373	31,560
	**********		----------	----------	----------
	TOTAL(DDO)		2,09,62,677	20,90,434	2,30,53,111
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MAKSUDRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,38,99,486	13,08,868	1,52,08,354
	**********		----------	----------	----------
	TOTAL(MH)		1,38,99,486	13,08,868	1,52,08,354
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,16,797	0	1,16,797
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			TOTAL(MH)		1,16,797	0	1,16,797
			**********		----------	----------	----------
			TOTAL(DDO)		1,40,16,283	13,08,868	1,53,25,151
	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MANUPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		1,74,20,423	16,16,057	1,90,36,480

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,74,20,423	16,16,057	1,90,36,480
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MANUPUR	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO	81,776	82,389	1,64,165

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
**********		----------	----------	----------	
TOTAL(MH)			91,776	82,389	1,74,165
**********			----------	----------	----------
TOTAL(DDO)			1,75,12,199	16,98,446	1,92,10,645
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MATTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,56,98,509	13,37,821	1,70,36,330
**********			----------	----------	----------
TOTAL(MH)			1,56,98,509	13,37,821	1,70,36,330
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000

			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(DDO)		1,57,98,509	13,37,821	1,71,36,330

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MEHTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,70,94,539	16,36,928	1,87,31,467
			**********		----------	----------	----------
			TOTAL(MH)		1,70,94,539	16,36,928	1,87,31,467
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	11,461	11,461

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	TOTAL(MH)		0	11,461	11,461
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TOTAL(DDO)			1,70,94,539	16,48,389	1,87,42,928
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, NATHOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	70,34,990	7,21,873	77,56,863
	**********		----------	----------	----------
	TOTAL(MH)		70,34,990	7,21,873	77,56,863
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TOTAL(DDO)			70,34,990	7,21,873	77,56,863
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, NOKERIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,16,94,336	20,80,005	2,37,74,341
	**********		----------	----------	----------
	TOTAL(MH)		2,16,94,336	20,80,005	2,37,74,341

**********					2,16,94,336	20,80,005	2,37,74,341
TOTAL(DDO)							

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, RACHIN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	95,17,320	8,24,825	1,03,42,145
**********					3,12,11,656	29,04,830	3,41,16,486
TOTAL(MH)							
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,57,270	0	4,57,270
**********					4,57,270	0	4,57,270
TOTAL(MH)							

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TOTAL(DDO)			3,16,68,926	29,04,830	3,45,73,756
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, RATTI RORI DAGGO RAMANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,55,62,532	14,63,230	1,70,25,762
	**********		----------	----------	----------
	TOTAL(MH)		1,55,62,532	14,63,230	1,70,25,762
**********			----------	----------	----------
TOTAL(DDO)			1,55,62,532	14,63,230	1,70,25,762
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, SEKHPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,64,20,314	15,75,969	1,79,96,283
	**********		----------	----------	----------
	TOTAL(MH)		1,64,20,314	15,75,969	1,79,96,283
	2235	03-REIMBURSEMENT OF MEDICAL	0	8,000	8,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	8,000	8,000
		********************************			----------	----------	----------
		TOTAL(DDO)			1,64,20,314	15,83,969	1,80,04,283
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, TAHLI SAHIB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,83,05,228	17,38,706	2,00,43,934
			**********		----------	----------	----------
			TOTAL(MH)		1,83,05,228	17,38,706	2,00,43,934
			2235	03-REIMBURSEMEN T OF MEDICAL	71,437	0	71,437

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	**********	----------	----------	----------	
	TOTAL(MH)		71,437	0	71,437
**********		----------	----------	----------	
TOTAL(DDO)			1,83,76,665	17,38,706	2,01,15,371
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, TALWANDI RAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,55,40,595	13,93,555	1,69,34,150
	**********	----------	----------	----------	
	TOTAL(MH)		1,55,40,595	13,93,555	1,69,34,150
**********		----------	----------	----------	
TOTAL(DDO)			1,55,40,595	13,93,555	1,69,34,150

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, THREEKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,00,66,529	19,25,370	2,19,91,899
			**********		----------	----------	----------
			TOTAL(MH)		2,00,66,529	19,25,370	2,19,91,899
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	36,000	36,000
			**********		----------	----------	----------
			TOTAL(MH)		0	36,000	36,000
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TOTAL(DDO)					2,00,66,529	19,61,370	2,20,27,899
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, UKSI			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,55,70,975	14,25,776	1,69,96,751

		SERVICES					
		**********		----------	----------	----------	
		TOTAL(MH)		1,55,70,975	14,25,776	1,69,96,751	
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TOTAL(DDO)				1,55,70,975	14,25,776	1,69,96,751	
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, WARYAM KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		2,44,94,645	23,01,387	2,67,96,032	
		**********		----------	----------	----------	
		TOTAL(MH)		2,44,94,645	23,01,387	2,67,96,032	
		********		----------	----------	----------	
		TOTAL(DDO)		2,44,94,645	23,01,387	2,67,96,032	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC SCHOOL SCHOOL, BHAGTA BHAIKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,55,97,978	14,01,945	1,69,99,923
		**********		----------	----------	----------	
		TOTAL(MH)			4,00,92,623	37,03,332	4,37,95,955
		******************************		----------	----------	----------	
		TOTAL(DDO)			4,00,92,623	37,03,332	4,37,95,955
		PRINCIPAL,GOVERNMENT SR.SEC SCHOOL, BHIKHI (BOYS)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	86,81,098	8,47,563	95,28,661
		**********		----------	----------	----------	
		TOTAL(MH)			86,81,098	8,47,563	95,28,661
		******************************		----------	----------	----------	
		TOTAL(DDO)			86,81,098	8,47,563	95,28,661
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL(G), MEHRAJ	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,91,74,900	18,40,837	2,10,15,737

	SERVICES						
**********					1,91,74,900	18,40,837	2,10,15,737
TOTAL(MH)							
2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				2,46,688	0	2,46,688
**********					2,46,688	0	2,46,688
TOTAL(MH)							
**********					1,94,21,588	18,40,837	2,12,62,425
TOTAL(DDO)							

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KHARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	2,02,41,189	16,62,723	2,19,03,912

		AND YOUTH			
		SERVICES			
**********			----------	----------	----------
TOTAL(MH)			2,02,41,189	16,62,723	2,19,03,912
2235	03-REIMBURSEMEN		3,40,016	36,625	3,76,641
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
**********			----------	----------	----------
TOTAL(MH)			3,40,016	36,625	3,76,641

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TOTAL(DDO)			2,05,81,205	16,99,348	2,22,80,553
PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	2,41,65,184	21,65,789	2,63,30,973
SCHOOL, NARUANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		2,41,65,184	21,65,789	2,63,30,973

			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,138	30,161	36,299
			**********		----------	----------	----------
			TOTAL(MH)		6,138	30,161	36,299
**********					----------	----------	----------
TOTAL(DDO)					2,41,71,322	21,95,950	2,63,67,272

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, AHLUPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,22,88,833	10,99,328	1,33,88,161
			**********		----------	----------	----------
			TOTAL(MH)		1,22,88,833	10,99,328	1,33,88,161

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TOTAL(DDO)			1,22,88,833	10,99,328	1,33,88,161
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, AKKANWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,81,85,307	16,72,113	1,98,57,420
	**********		----------	----------	----------
	TOTAL(MH)		1,81,85,307	16,72,113	1,98,57,420
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,649	48,562	50,211
	**********		----------	----------	----------
	TOTAL(MH)		1,649	48,562	50,211
**********			----------	----------	----------
TOTAL(DDO)			1,81,86,956	17,20,675	1,99,07,631
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, AKLIA	2202	01-GOVERNMENT SECONDARY	88,94,246	7,69,241	96,63,487

				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		88,94,246	7,69,241	96,63,487
			2235	03-REIMBURSEMEN	1,22,574	36,905	1,59,479
				T OF MEDICAL			
				CHARGES TO			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,22,574	36,905	1,59,479
		********************************			----------	----------	----------
		TOTAL(DDO)			90,16,820	8,06,146	98,22,966
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	1,86,89,506	15,61,893	2,02,51,399

DEPARTMENT OF EDUCATION, SCHOOL, BARE PUNJAB		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
**********		----------	----------	----------	
TOTAL(MH)			1,86,89,506	15,61,893	2,02,51,399
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	46,752	46,752
**********		----------	----------	----------	
TOTAL(MH)			0	46,752	46,752
**********		----------	----------	----------	
TOTAL(DDO)			1,86,89,506	16,08,645	2,02,98,151
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BHADRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,34,32,408	12,89,576	1,47,21,984
**********		----------	----------	----------	
TOTAL(MH)			1,34,32,408	12,89,576	1,47,21,984

				2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	35,985	0	35,985

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
		TOTAL(MH)			35,985	0	35,985
		**********			----------	----------	----------
		TOTAL(DDO)			1,34,68,393	12,89,576	1,47,57,969
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BHAME KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,62,03,228	16,81,266	1,78,84,494
			**********		----------	----------	----------

	TOTAL(MH)		1,62,03,228	16,81,266	1,78,84,494
**********		**********	**********	**********	**********
TOTAL(DDO)			1,62,03,228	16,81,266	1,78,84,494
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BHEMAN DIWANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,53,39,676	26,03,004	2,79,42,680
	**********	**********	**********	**********	**********
	TOTAL(MH)		2,53,39,676	26,03,004	2,79,42,680
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,577	80,201	88,778
	**********	**********	**********	**********	**********
	TOTAL(MH)		8,577	80,201	88,778
**********		**********	**********	**********	**********
TOTAL(DDO)			2,53,48,253	26,83,205	2,80,31,458

		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BIR HODLA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,33,05,760	11,18,784	1,44,24,544

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			********** TOTAL(MH)		1,33,05,760	11,18,784	1,44,24,544
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BIR HODLA KALAN	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	61,197	23,683	84,880

		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		1,61,197	23,683	1,84,880
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TOTAL(DDO)			1,34,66,957	11,42,467	1,46,09,424
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, DALEL SINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,88,67,385	17,59,467	2,06,26,852
	**********		----------	----------	----------
	TOTAL(MH)		1,88,67,385	17,59,467	2,06,26,852
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TOTAL(DDO)			1,88,67,385	17,59,467	2,06,26,852
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, DEON	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,29,35,634	19,64,568	2,49,00,202
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,29,35,634	19,64,568	2,49,00,202
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,29,35,634	19,64,568	2,49,00,202
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, GANDHU KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,14,35,918	10,32,948	1,24,68,866
			**********		----------	----------	----------
			TOTAL(MH)		3,43,71,552	29,97,516	3,73,69,068
		**********			----------	----------	----------
		TOTAL(DDO)			3,43,71,552	29,97,516	3,73,69,068
		PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	1,84,65,005	16,90,070	2,01,55,075

SCHOOL, GEHRI-BUTER		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		1,84,65,005	16,90,070	2,01,55,075
	2235	03-REIMBURSEMEN	0	22,789	22,789
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		0	22,789	22,789
	******************************		----------	----------	----------
	TOTAL(DDO)		1,84,65,005	17,12,859	2,01,77,864
	PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	1,32,40,505	12,45,129	1,44,85,634
	SCHOOL, GHANDA- BANA		SECONDARY			
			SCHOOLS SPORTS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,32,40,505	12,45,129	1,44,85,634
		**********			----------	----------	----------
		TOTAL(DDO)			1,32,40,505	12,45,129	1,44,85,634
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, GULABGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,39,64,475	13,00,443	1,52,64,918
			**********		----------	----------	----------
			TOTAL(MH)		1,39,64,475	13,00,443	1,52,64,918
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30,780	0	30,780
			**********		----------	----------	----------

		TOTAL(MH)			30,780	0	30,780
**********					----------	----------	----------
TOTAL(DDO)					1,39,95,255	13,00,443	1,52,95,698
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JAGA-RAM-TIRATH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,53,49,185	14,75,923	1,68,25,108
		**********			----------	----------	----------
		TOTAL(MH)			1,53,49,185	14,75,923	1,68,25,108
	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS			3,40,000	0	3,40,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JAGA-RAM-TIRATH	TOTAL(MH)		3,40,000	0	3,40,000
		**********			----------	----------	----------
		TOTAL(DDO)			1,56,89,185	14,75,923	1,71,65,108
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JASSI PAUWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,93,33,197	19,01,689	2,12,34,886
		**********			----------	----------	----------
		TOTAL(MH)			1,96,73,197	19,01,689	2,15,74,886
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,47,491	2,47,491
		**********			----------	----------	----------
		TOTAL(MH)			0	2,47,491	2,47,491
		**********			----------	----------	----------

TOTAL(DDO)				3,50,22,382	36,25,103	3,86,47,485
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JHETHUKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		88,95,257	7,42,914	96,38,171
	**********			----------	----------	----------
	TOTAL(MH)			88,95,257	7,42,914	96,38,171
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		1,00,000	0	1,00,000
	**********			----------	----------	----------
	TOTAL(MH)			1,00,000	0	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
		TOTAL(DDO)			89,95,257	7,42,914	97,38,171
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JHUMBA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,85,63,123	26,68,316	3,12,31,439
			**********		----------	----------	----------
			TOTAL(MH)		2,85,63,123	26,68,316	3,12,31,439
		**********			----------	----------	----------
		TOTAL(DDO)			2,85,63,123	26,68,316	3,12,31,439
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JODHPUR PAKHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,45,37,154	22,71,454	2,68,08,608
			**********		----------	----------	----------
			TOTAL(MH)		2,45,37,154	22,71,454	2,68,08,608
			2235	03-REIMBURSEMENT OF MEDICAL	13,892	0	13,892

				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		13,892	0	13,892
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TOTAL(DDO)					2,45,51,046	22,71,454	2,68,22,500
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KARIAN PEHLWAN	2202	01-GOVERNMENT SECONDARY			1,77,38,775	16,48,857	1,93,87,632

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,77,38,775	16,48,857	1,93,87,632
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2235	03-REIMBURSEMEN	2,35,650	0	2,35,650

DEPARTMENT OF EDUCATION, PUNJAB	SCHOOL, KARIAN PEHLWAN		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		
		**********	----------	----------	----------
		TOTAL(MH)	2,35,650	0	2,35,650
	**********		----------	----------	----------
	TOTAL(DDO)		1,79,74,425	16,48,857	1,96,23,282
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KHIALA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,13,98,354	15,84,134	2,29,82,488
		**********	----------	----------	----------
		TOTAL(MH)	2,13,98,354	15,84,134	2,29,82,488
		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,62,796	41,201	2,03,997
		**********	----------	----------	----------

				TOTAL(MH)	1,62,796	41,201	2,03,997
				**********	----------	----------	----------
				TOTAL(DDO)	2,15,61,150	16,25,335	2,31,86,485
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KILI NIHAL SINGH (SHAHEED SQ.LEADER AJAY AHUJA)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,31,06,391	12,40,722	1,43,47,113

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,31,06,391	12,40,722	1,43,47,113
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KILI NIHAL SINGH (SHAHEED SQ.LEADER AJAY AHUJA)	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13,695	12,900	26,595

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	TOTAL(MH)		13,695	12,900	26,595
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TOTAL(DDO)			1,31,20,086	12,53,622	1,43,73,708
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KOT BHARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,60,21,203	15,59,162	1,75,80,365
	**********		----------	----------	----------
	TOTAL(MH)		1,60,21,203	15,59,162	1,75,80,365
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29,490	0	29,490
	**********		----------	----------	----------
	TOTAL(MH)		29,490	0	29,490
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TOTAL(DDO)			1,60,50,693	15,59,162	1,76,09,855

		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KOTFATTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,11,95,892	19,71,231	2,31,67,123	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		2,11,95,892	19,71,231	2,31,67,123
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	1,00,000	1,00,000
				03-REIMBURSEMEN	0	36,221	36,221

		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		2,11,95,892	21,07,452	2,33,03,344
**********			----------	----------	----------
TOTAL(DDO)			2,11,95,892	21,07,452	2,33,03,344
PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	89,72,906	7,72,268	97,45,174
SCHOOL, KUSLA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		89,72,906	7,72,268	97,45,174
	2235	03-REIMBURSEMEN	4,013	0	4,013
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------

			TOTAL(MH)		4,013	0	4,013

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			89,76,919	7,72,268	97,49,187
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, LEHRA MOHABAT		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,96,35,038	17,58,609	2,13,93,647
		**********					
		TOTAL(MH)			1,96,39,051	17,58,609	2,13,97,660
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	1,23,142	1,23,142

		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		0	1,23,142	1,23,142
********************************			----------	----------	----------
TOTAL(DDO)			2,86,11,957	26,54,019	3,12,65,976
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, MEERPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,65,52,319	14,42,980	1,79,95,299
	**********		----------	----------	----------
	TOTAL(MH)		1,65,52,319	14,42,980	1,79,95,299
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
		03-REIMBURSEMEN	56,766	0	56,766

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,56,766	0	1,56,766
		**********			----------	----------	----------
		TOTAL(DDO)			1,67,09,085	14,42,980	1,81,52,065
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, MEHMA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,20,37,940	11,53,381	1,31,91,321
			**********		----------	----------	----------
			TOTAL(MH)		1,20,37,940	11,53,381	1,31,91,321
		**********			----------	----------	----------

TOTAL(DDO)			1,20,37,940	11,53,381	1,31,91,321
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, MUSA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,67,86,849	23,98,365	2,91,85,214
	**********		----------	----------	----------
	TOTAL(MH)		2,67,86,849	23,98,365	2,91,85,214
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	8,103	47,673	55,776

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,08,103	47,673	1,55,776
		********************************			----------	----------	----------
		TOTAL(DDO)			2,68,94,952	24,46,038	2,93,40,990
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, RAI-KE-KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,38,59,718	13,11,581	1,51,71,299
			**********		----------	----------	----------
			TOTAL(MH)		1,38,59,718	13,11,581	1,51,71,299
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	85,284	22,608	1,07,892
			**********		----------	----------	----------
			TOTAL(MH)		85,284	22,608	1,07,892

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TOTAL(DDO)					1,39,45,002	13,34,189	1,52,79,191
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, RAIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,21,23,790	11,56,573	1,32,80,363
	**********				----------	----------	----------
	TOTAL(MH)				1,21,23,790	11,56,573	1,32,80,363
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			0	9,117	9,117

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	TOTAL(MH)		0	9,117	9,117

DEPARTMENT OF EDUCATION, SCHOOL, RAIPUR

PUNJAB

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TOTAL(DDO)			1,21,23,790	11,65,690	1,32,89,480
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, RAJGARH KUBE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	91,48,442	8,32,661	99,81,103
	**********		----------	----------	----------
	TOTAL(MH)		91,48,442	8,41,778	99,90,220
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	3,800	3,800
	**********		----------	----------	----------
	TOTAL(MH)		0	3,800	3,800
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TOTAL(DDO)					2,12,72,232	20,02,151	2,32,74,383
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, SANGAT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			2,08,63,430	19,12,697	2,27,76,127
	**********						
	TOTAL(MH)				2,08,63,430	19,12,697	2,27,76,127
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			2,11,219	0	2,11,219

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		2,11,219	0	2,11,219
		********************************					

		TOTAL(DDO)			2,10,74,649	19,12,697	2,29,87,346
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, UBHA BURJ DHILWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,14,04,631	19,77,551	2,33,82,182
			**********		----------	----------	----------
			TOTAL(MH)		2,14,04,631	19,77,551	2,33,82,182
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	60,866	59,854	1,20,720
			**********		----------	----------	----------
			TOTAL(MH)		60,866	59,854	1,20,720
		********************************			----------	----------	----------
		TOTAL(DDO)			2,14,65,497	20,37,405	2,35,02,902
		PRINCIPAL,GOVERNMENT SR.SEC.SCHOOL, BHAINI DARERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,52,67,278	13,76,515	1,66,43,793

				AND YOUTH			
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,52,67,278	13,76,515	1,66,43,793
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TOTAL(DDO)					1,52,67,278	13,76,515	1,66,43,793
PRINCIPAL,GOVERNMENT	2202	01-GOVERNMENT			2,18,36,047	20,60,346	2,38,96,393
SR.SEC.SCHOOL, GOBINDPURA		SECONDARY					
		SCHOOLS SPORTS					
		AND YOUTH					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		2,18,36,047	20,60,346	2,38,96,393
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT	2235	03-REIMBURSEMEN	2,11,236	24,315	2,35,551
	DEPARTMENT OF EDUCATION,	SR.SEC.SCHOOL, GOBINDPURA		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			

		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		2,11,236	24,315	2,35,551
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TOTAL(DDO)			2,20,47,283	20,84,661	2,41,31,944
PRINCIPAL,GOVERNMENT SR.SEC.SCHOOL, JANGI RANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,47,14,885	13,12,935	1,60,27,820
	**********		----------	----------	----------
	TOTAL(MH)		1,47,14,885	13,12,935	1,60,27,820
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	12,630	12,630
	**********		----------	----------	----------
	TOTAL(MH)		0	12,630	12,630

**********						1,47,14,885	13,25,565	1,60,40,450
TOTAL(DDO)								
PRINCIPAL,GOVERNMENTSR.SEC. SCHOOL, ARYANWALA KALAN			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		2,04,23,029	19,96,535	2,24,19,564

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********					2,04,23,029	19,96,535	2,24,19,564
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(MH)					
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42,223	20,424	62,647

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	TOTAL(MH)		2,04,65,252	20,16,959	2,24,82,211
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TOTAL(DDO)			2,04,65,252	20,16,959	2,24,82,211
PRINCIPAL,GOVERNMENTSR.SEC.SCHOO L, BUCHHO KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,78,35,157	25,10,095	3,03,45,252
	**********	----------	----------	----------	
	TOTAL(MH)		2,78,35,157	25,10,095	3,03,45,252
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TOTAL(DDO)			2,78,35,157	25,10,095	3,03,45,252
PRINCIPAL,GOVT. GIRLS SR. SEC. SCHOOL, SAHNEWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,53,51,258	32,97,147	3,86,48,405
	**********	----------	----------	----------	
	TOTAL(MH)		3,53,51,258	32,97,147	3,86,48,405

		**********			1,53,51,258	32,97,147	3,86,48,405
		TOTAL(DDO)					
		PRINCIPAL,GOVT. SENIOR SEC. SCHOOL, CHAKOHI	2202	01-GOVERNMENT SECONDARY	1,41,61,152	12,25,550	1,53,86,702

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
		**********			1,41,61,152	12,25,550	1,53,86,702
		TOTAL(MH)					
		**********			1,41,61,152	12,25,550	1,53,86,702
		TOTAL(DDO)					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SENIOR SEC. SCHOOL, KHANPUPRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,72,53,902	15,27,202	1,87,81,104

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	TOTAL(MH)		1,72,53,902	15,27,202	1,87,81,104
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TOTAL(DDO)			1,72,53,902	15,27,202	1,87,81,104
PRINCIPAL,GOVT. SENIOR SEC. SCHOOL, SARINH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	85,46,128	7,83,525	93,29,653
	**********		----------	----------	----------
	TOTAL(MH)		85,46,128	7,83,525	93,29,653
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TOTAL(DDO)			85,46,128	7,83,525	93,29,653
PRINCIPAL,GOVT. SENIOR SEC. SCHOOL,S.KUBBA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	39,584	39,584
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	TOTAL(MH)		0	39,584	39,584

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	39,584	39,584
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL (BOYS), BADHNI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	40,655	0	40,655
		TOTAL(MH)			40,655	39,584	80,239
		TOTAL(DDO)			40,655	39,584	80,239
		PRINCIPAL,GOVT. SR. SEC. SCHOOL (BOYS), DHURKOT RANSIH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,44,35,325	13,30,914	1,57,66,239

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	TOTAL(MH)		1,44,35,325	13,30,914	1,57,66,239
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TOTAL(DDO)			1,44,35,325	13,30,914	1,57,66,239
PRINCIPAL,GOVT. SR. SEC. SCHOOL (GIRLS), BADHNI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	70,44,540	6,67,612	77,12,152
	**********		----------	----------	----------
	TOTAL(MH)		70,44,540	6,67,612	77,12,152
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TOTAL(DDO)			70,44,540	6,67,612	77,12,152
PRINCIPAL,GOVT. SR. SEC. SCHOOL (GIRLS), KOT-ISE-KHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,09,96,034	17,79,650	2,27,75,684
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,09,96,034	17,79,650	2,27,75,684
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			2,09,96,034	17,79,650	2,27,75,684
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, BAUDE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,04,96,744	9,76,138	3,14,72,882
				01-INSPECTION	37,622	0	37,622
			**********				
			TOTAL(MH)		5,15,30,400	27,55,788	5,42,86,188
		**********					
		TOTAL(DDO)			5,15,30,400	27,55,788	5,42,86,188
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, BAUDE	2202	01-GOVERNMENT	1,14,76,995	0	1,14,76,995

BHAGI KE		PRIMARY SCHOOLS				
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,36,17,764	6,38,334	1,42,56,098	
	**********		----------	----------	----------	
	TOTAL(MH)		2,50,94,759	6,38,334	2,57,33,093	
**********			----------	----------	----------	
TOTAL(DDO)			2,50,94,759	6,38,334	2,57,33,093	
PRINCIPAL,GOVT. SR. SEC. SCHOOL, BHUNDER KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,63,56,263	14,12,096	1,77,68,359	
	**********		----------	----------	----------	
	TOTAL(MH)		1,63,56,263	14,12,096	1,77,68,359	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		******************************					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,63,56,263	14,12,096	1,77,68,359
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, DAROLI BHAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,43,25,778	19,71,865	2,62,97,643
			**********				
		TOTAL(MH)			4,06,82,041	33,83,961	4,40,66,002
		******************************					
		TOTAL(DDO)			4,06,82,041	33,83,961	4,40,66,002
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, GHALOTI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,14,58,234	17,38,325	2,31,96,559
			**********				
		TOTAL(MH)			2,14,58,234	17,38,325	2,31,96,559

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TOTAL(DDO)					2,14,58,234	17,38,325	2,31,96,559
PRINCIPAL,GOVT. SR. SEC. SCHOOL, HIMMATPURA	2202		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		62,14,060	5,81,493	67,95,553
		**********		----------	----------	----------	
		TOTAL(MH)			62,14,060	5,81,493	67,95,553
**********				----------	----------	----------	
		TOTAL(DDO)			62,14,060	5,81,493	67,95,553
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, KAILA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,83,61,229	19,27,950	2,02,89,179

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			

			**********		----------	----------	----------
			TOTAL(MH)		1,83,61,229	19,27,950	2,02,89,179
		********************************			----------	----------	----------
		TOTAL(DDO)			1,83,61,229	19,27,950	2,02,89,179
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, KAMAL KE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,11,29,260	7,85,799	1,19,15,059
			**********		----------	----------	----------
			TOTAL(MH)		1,11,29,260	7,85,799	1,19,15,059
		********************************			----------	----------	----------
		TOTAL(DDO)			1,11,29,260	7,85,799	1,19,15,059
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, KHOSA RANDHIR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,16,43,967	19,38,395	2,35,82,362
			**********		----------	----------	----------
			TOTAL(MH)		2,16,43,967	19,38,395	2,35,82,362

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TOTAL(DDO)					2,16,43,967	19,38,395	2,35,82,362
PRINCIPAL,GOVT. SR. SEC. SCHOOL, LOPON			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	69,22,287	5,98,577	75,20,864
		**********			----------	----------	----------
		TOTAL(MH)			69,22,287	5,98,577	75,20,864
**********					----------	----------	----------
	TOTAL(DDO)				69,22,287	5,98,577	75,20,864

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, MACHHIKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,08,60,402	7,79,108	1,16,39,510

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	TOTAL(MH)		1,77,82,689	13,77,685	1,91,60,374
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TOTAL(DDO)			1,77,82,689	13,77,685	1,91,60,374
PRINCIPAL,GOVT. SR. SEC. SCHOOL, MANUKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,70,75,809	11,83,200	1,82,59,009
	**********		----------	----------	----------
	TOTAL(MH)		1,70,75,809	11,83,200	1,82,59,009
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TOTAL(DDO)			1,70,75,809	11,83,200	1,82,59,009
PRINCIPAL,GOVT. SR. SEC. SCHOOL, PANNI WALA FATTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,07,86,555	10,79,230	1,18,65,785
	**********		----------	----------	----------
	TOTAL(MH)		1,07,86,555	10,79,230	1,18,65,785

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TOTAL(DDO)					1,07,86,555	10,79,230	1,18,65,785
PRINCIPAL,GOVT. SR. SEC. SCHOOL, RABARWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			86,034	0	86,034
		**********			----------	----------	----------
		TOTAL(MH)			86,034	0	86,034

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			86,034	0	86,034
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, RALLA (GIRLS)	2202	01-GOVERNMENT SECONDARY	1,71,95,151	15,44,750	1,87,39,901

		SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		1,72,81,185	15,44,750	1,88,25,935
**********		----------	----------	----------	
TOTAL(DDO)			1,72,81,185	15,44,750	1,88,25,935
PRINCIPAL,GOVT. SR. SEC. SCHOOL, RANIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,21,49,192	9,50,257	1,30,99,449
	**********	----------	----------	----------	
	TOTAL(MH)		1,21,49,192	9,50,257	1,30,99,449
**********		----------	----------	----------	
TOTAL(DDO)			1,21,49,192	9,50,257	1,30,99,449
PRINCIPAL,GOVT. SR. SEC. SCHOOL, RAOKE KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	86,51,282	14,50,670	1,01,01,952

			**********		----------	----------	----------
			TOTAL(MH)		86,51,282	14,50,670	1,01,01,952
			********************************		----------	----------	----------
			TOTAL(DDO)		86,51,282	14,50,670	1,01,01,952
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, RATTA TIBBA	2202	01-GOVERNMENT SECONDARY	96,81,898	8,90,947	1,05,72,845

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		96,81,898	8,90,947	1,05,72,845
			********************************		----------	----------	----------
			TOTAL(DDO)		96,81,898	8,90,947	1,05,72,845
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, RAUNTA	2202	01-GOVERNMENT SECONDARY	67,48,339	4,94,904	72,43,243

PUNJAB		SCHOOLS SPORTS AND YOUTH SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		67,48,339	4,94,904	72,43,243
	**********		----------	----------	----------
	TOTAL(DDO)		67,48,339	4,94,904	72,43,243
PRINCIPAL,GOVT. SR. SEC. SCHOOL, SAIDOKE	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	9,84,411	0	9,84,411
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,93,27,834	12,38,755	2,05,66,589
	**********		----------	----------	----------
	TOTAL(MH)		2,03,12,245	12,38,755	2,15,51,000
	**********		----------	----------	----------
	TOTAL(DDO)		2,03,12,245	12,38,755	2,15,51,000

		PRINCIPAL,GOVT. SR. SEC. SCHOOL, SALABAT PURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	61,22,606	5,45,214	66,67,820

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		61,22,606	5,45,214	66,67,820
		**********					
		TOTAL(DDO)			61,22,606	5,45,214	66,67,820
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, SAMADHI BHAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	48,08,913	3,187	48,12,100
			**********				
			TOTAL(MH)		48,08,913	3,187	48,12,100

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TOTAL(DDO)		48,08,913	3,187	48,12,100
PRINCIPAL,GOVT. SR. SEC. SCHOOL, SARAWAN BODLA	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,05,78,075	18,89,002	2,24,67,077
	**********	----------	----------	----------
	TOTAL(MH)	2,05,78,075	18,89,002	2,24,67,077
**********		----------	----------	----------
TOTAL(DDO)		2,05,78,075	18,89,002	2,24,67,077
PRINCIPAL,GOVT. SR. SEC. SCHOOL, SHAM KHERA	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,21,89,898	11,00,614	1,32,90,512
	**********	----------	----------	----------
	TOTAL(MH)	1,21,89,898	11,00,614	1,32,90,512
**********		----------	----------	----------
TOTAL(DDO)		1,21,89,898	11,00,614	1,32,90,512

		PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT	1,12,78,748	10,44,393	1,23,23,141

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SIKHAN WALA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		1,12,78,748	10,44,393	1,23,23,141
			TOTAL(MH)		1,12,78,748	10,44,393	1,23,23,141
		**********			1,12,78,748	10,44,393	1,23,23,141
		TOTAL(DDO)			1,12,78,748	10,44,393	1,23,23,141
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, SINGHAN WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,54,40,609	14,65,365	1,69,05,974
			**********		1,54,40,609	14,65,365	1,69,05,974
			TOTAL(MH)		1,54,40,609	14,65,365	1,69,05,974

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TOTAL(DDO)			1,54,40,609	14,65,365	1,69,05,974
PRINCIPAL,GOVT. SR. SEC. SCHOOL, TARKHAN WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,04,61,379	10,38,350	1,14,99,729
	**********		----------	----------	----------
	TOTAL(MH)		1,04,61,379	10,38,350	1,14,99,729
**********			----------	----------	----------
TOTAL(DDO)			1,04,61,379	10,38,350	1,14,99,729
PRINCIPAL,GOVT. SR.SEC. SCHOOL(B), BHAI PURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,50,95,154	14,32,844	1,65,27,998
	**********		----------	----------	----------
	TOTAL(MH)		1,50,95,154	14,32,844	1,65,27,998
	2235	03-REIMBURSEMEN	0	14,238	14,238

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	14,238	14,238
		********************************			----------	----------	----------
		TOTAL(DDO)			1,50,95,154	14,47,082	1,65,42,236
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR.SEC. SCHOOL, KHARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,75,84,159	14,89,287	1,90,73,446
			**********		----------	----------	----------
			TOTAL(MH)		1,75,84,159	14,89,287	1,90,73,446
			2235	03-REIMBURSEMEN T OF MEDICAL	44,029	31,356	75,385

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		44,029	31,356	75,385
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TOTAL(DDO)			1,76,28,188	15,20,643	1,91,48,831
PRINCIPAL,GOVT.SR. SEC. SCHOOL, CHAND BAJA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,88,32,622	19,48,071	2,07,80,693
	**********		----------	----------	----------
	TOTAL(MH)		1,88,32,622	19,48,071	2,07,80,693
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	TOTAL(DDO)		1,88,32,622	19,48,071	2,07,80,693

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR. SEC. SCHOOL, JAGRAON BRIDGE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,44,90,571	13,79,905	1,58,70,476
			**********		----------	----------	----------
			TOTAL(MH)		3,33,23,193	33,27,976	3,66,51,169
		******************************			----------	----------	----------
		TOTAL(DDO)			3,33,23,193	33,27,976	3,66,51,169
		PRINCIPAL,GOVT.SR.SEC SCHOOL, PATTO HIRA SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,66,07,128	14,70,588	1,80,77,716
			**********		----------	----------	----------
			TOTAL(MH)		1,66,07,128	14,70,588	1,80,77,716
		******************************			----------	----------	----------
		TOTAL(DDO)			1,66,07,128	14,70,588	1,80,77,716
		PRINCIPAL,GOVT.SR.SEC. SCHOOL	2071	01-LEAVE	6,48,126	0	6,48,126

				ENCASHMENT			
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		6,48,126	0	6,48,126
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TOTAL(DDO)					6,48,126	0	6,48,126
PRINCIPAL,GOVT.SR.SEC. SCHOOL, DEEP SINGHWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,43,38,626	11,85,876	1,55,24,502
			**********		----------	----------	----------
			TOTAL(MH)		1,43,38,626	11,85,876	1,55,24,502
		********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,43,38,626	11,85,876	1,55,24,502

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC. SCHOOL, MACHAKIMAL SINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,65,05,107	14,91,129	1,79,96,236
			**********		----------	----------	----------
			TOTAL(MH)		3,08,43,733	26,77,005	3,35,20,738
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19,249	8,407	27,656
			**********		----------	----------	----------
			TOTAL(MH)		19,249	8,407	27,656
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TOTAL(DDO)					3,08,62,982	26,85,412	3,35,48,394
PRINCIPAL,GOVT.SR.SEC.SCHOOL (BOYS), BAGHAPURANA			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,64,78,164	19,52,296	1,84,30,460

		**********			----------	----------	----------
		TOTAL(MH)			1,64,78,164	19,52,296	1,84,30,460
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TOTAL(DDO)					1,64,78,164	19,52,296	1,84,30,460
PRINCIPAL,GOVT.SR.SEC.SCHOOL (BOYS), DALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			2,11,94,929	19,32,193	2,31,27,122
		**********			----------	----------	----------
		TOTAL(MH)			2,11,94,929	19,32,193	2,31,27,122

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			2,11,94,929	19,32,193	2,31,27,122

PRINCIPAL,GOVT.SR.SEC.SCHOOL (BOYS), JHANDEWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,48,25,047	14,56,920	1,62,81,967
	**********		----------	----------	----------
	TOTAL(MH)		3,60,19,976	33,89,113	3,94,09,089
**********			----------	----------	----------
TOTAL(DDO)			3,60,19,976	33,89,113	3,94,09,089
PRINCIPAL,GOVT.SR.SEC.SCHOOL (BOYS), KOKRI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,29,99,783	11,68,610	1,41,68,393
	**********		----------	----------	----------
	TOTAL(MH)		1,29,99,783	11,68,610	1,41,68,393
**********			----------	----------	----------
TOTAL(DDO)			1,29,99,783	11,68,610	1,41,68,393
PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), BAGHAPURANA	2071	01-LEAVE ENCASHMENT BENEFITS	5,50,261	4,84,452	10,34,713

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TOTAL(MH)					5,50,261	4,84,452	10,34,713
2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES				2,79,93,988	34,37,972	3,14,31,960
**********					-------------------	----------------	------------------
TOTAL(MH)					2,79,93,988	34,37,972	3,14,31,960

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			-------------------	----------------	------------------
		TOTAL(DDO)			2,85,44,249	39,22,424	3,24,66,673
		PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), DALA	2202	01-GOVERNMENT SECONDARY	2,12,03,460	19,04,538	2,31,07,998

		SCHOOLS SPORTS AND YOUTH SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		4,91,97,448	53,42,510	5,45,39,958
********			----------	----------	----------
TOTAL(DDO)			4,97,47,709	58,26,962	5,55,74,671
PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), GHALL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,59,62,743	14,60,091	1,74,22,834
	**********		----------	----------	----------
	TOTAL(MH)		1,59,62,743	14,60,091	1,74,22,834
********			----------	----------	----------
TOTAL(DDO)			1,59,62,743	14,60,091	1,74,22,834
PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), KOKRI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,21,15,748	11,37,264	1,32,53,012

			**********		----------	----------	----------	
			TOTAL(MH)		1,21,15,748	11,37,264	1,32,53,012	
			**********		----------	----------	----------	
			TOTAL(DDO)		1,21,15,748	11,37,264	1,32,53,012	
		PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), MOGA	2202	01-GOVERNMENT SECONDARY	4,42,53,615	39,95,706	4,82,49,321	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		4,42,53,615	39,95,706	4,82,49,321
			**********		----------	----------	----------
			TOTAL(DDO)		4,42,53,615	39,95,706	4,82,49,321
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	PRINCIPAL,GOVT.SR.SEC.SCHOOL, CHARIK	2202	01-GOVERNMENT SECONDARY	1,95,81,842	15,83,738	2,11,65,580

PUNJAB		SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		1,95,81,842	15,83,738	2,11,65,580
	**********	----------	----------	----------	
	TOTAL(DDO)		1,95,81,842	15,83,738	2,11,65,580
PRINCIPAL,GOVT.SR.SEC.SCHOOL, CHUHAR CHAK	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,07,60,425	18,04,697	2,25,65,122
	**********	----------	----------	----------	
	TOTAL(MH)		2,07,60,425	18,04,697	2,25,65,122
	**********	----------	----------	----------	
	TOTAL(DDO)		2,07,60,425	18,04,697	2,25,65,122
PRINCIPAL,GOVT.SR.SEC.SCHOOL, DAUDHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,87,79,066	13,44,008	2,01,23,074

			**********		1,87,79,066	13,44,008	2,01,23,074
			TOTAL(MH)				
			2235	02-EX-GRATIA PAYMENTS TO	2,00,000	0	2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL, DAUDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,72,392	0	10,72,392
				06-INTEGRATED CHILD DEVELOPMENT SERVICES	25,99,200	0	25,99,200

		HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
	**********		----------	----------	----------
	TOTAL(MH)		38,71,592	0	38,71,592
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TOTAL(DDO)			2,26,50,658	13,44,008	2,39,94,666
PRINCIPAL,GOVT.SR.SEC.SCHOOL, DHUDIKE	2202	01-GOVERNMENT ARTS COLLEGES	16,76,017	1,70,244	18,46,261
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,57,763	0	17,57,763
	**********		----------	----------	----------
	TOTAL(MH)		34,33,780	1,70,244	36,04,024
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TOTAL(DDO)			34,33,780	1,70,244	36,04,024
PRINCIPAL,GOVT.SR.SEC.SCHOOL, GHOLIAN KHURD	2202	01-GOVERNMENT SECONDARY	1,00,70,664	9,39,263	1,10,09,927

SCHOOLS SPORTS

AND YOUTH

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,00,70,664	9,39,263	1,10,09,927
		**********			----------	----------	----------
		TOTAL(DDO)			1,00,70,664	9,39,263	1,10,09,927
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL, GTBGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	68,34,065	0	68,34,065
			**********		----------	----------	----------
			TOTAL(MH)		68,34,065	0	68,34,065
		**********			----------	----------	----------
		TOTAL(DDO)			68,34,065	0	68,34,065

PRINCIPAL,GOVT.SR.SEC.SCHOOL, KALIA WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	88,77,829	7,57,699	96,35,528
	**********		----------	----------	----------
	TOTAL(MH)		88,77,829	7,57,699	96,35,528
**********			----------	----------	----------
TOTAL(DDO)			88,77,829	7,57,699	96,35,528

PRINCIPAL,GOVT.SR.SEC.SCHOOL, KAPURE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,40,73,778	12,05,598	1,52,79,376
	**********		----------	----------	----------
	TOTAL(MH)		1,40,73,778	12,05,598	1,52,79,376
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TOTAL(DDO)			1,40,73,778	12,05,598	1,52,79,376

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL, KHUKHRANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	69,22,578	5,48,680	74,71,258
			**********		----------	----------	----------
			TOTAL(MH)		69,22,578	5,48,680	74,71,258
		**********			----------	----------	----------
		TOTAL(DDO)			69,22,578	5,48,680	74,71,258
		PRINCIPAL,GOVT.SR.SEC.SCHOOL, LANDE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,06,16,989	55,74,227	6,61,91,216
			**********		----------	----------	----------
			TOTAL(MH)		6,06,16,989	55,74,227	6,61,91,216
		**********			----------	----------	----------
		TOTAL(DDO)			6,06,16,989	55,74,227	6,61,91,216

PRINCIPAL,GOVT.SR.SEC.SCHOOL, MALKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	70,28,841	0	70,28,841	
	**********		----------	----------	----------	
	TOTAL(MH)		70,28,841	0	70,28,841	
**********			----------	----------	----------	
TOTAL(DDO)			70,28,841	0	70,28,841	

PRINCIPAL,GOVT.SR.SEC.SCHOOL, MARI MUSTAFA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,18,86,851	0	1,18,86,851	
	**********		----------	----------	----------	
	TOTAL(MH)		1,18,86,851	0	1,18,86,851	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,18,86,851	0	1,18,86,851
		PRINCIPAL,GOVT.SR.SEC.SCHOOL, MEHTABGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,15,11,573	0	1,15,11,573
			**********				
			TOTAL(MH)		2,33,98,424	0	2,33,98,424
		**********					
		TOTAL(DDO)			2,33,98,424	0	2,33,98,424
		PRINCIPAL,GOVT.SR.SEC.SCHOOL, RAMUWALA NAWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,49,53,188	16,39,081	1,65,92,269
			**********				
			TOTAL(MH)		1,49,53,188	16,39,081	1,65,92,269

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TOTAL(DDO)			1,49,53,188	16,39,081	1,65,92,269	
PRINCIPAL,GOVT.SR.SEC.SCHOOL, RAULI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,42,62,630	13,32,398	1,55,95,028	
	**********		----------	----------	----------	
	TOTAL(MH)		1,42,62,630	13,32,398	1,55,95,028	
**********			----------	----------	----------	
	TOTAL(DDO)		1,42,62,630	13,32,398	1,55,95,028	
	PRINCIPAL,GOVT.SR.SEC.SCHOOL, SHER SINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	2,37,20,460	22,32,221	2,59,52,681

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			

			**********		----------	----------	----------
			TOTAL(MH)		2,37,20,460	22,32,221	2,59,52,681
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL, SHER SINGH WALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,940	12,570	22,510
			**********		----------	----------	----------
			TOTAL(MH)		9,940	12,570	22,510
			**********		----------	----------	----------
			TOTAL(DDO)		2,37,30,400	22,44,791	2,59,75,191
		PRINCIPAL,GOVT.SR.SEC.SCHOOL, SUKHA NAND	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,65,22,133	65,89,893	8,31,12,026
			**********		----------	----------	----------
			TOTAL(MH)		7,65,22,133	65,89,893	8,31,12,026
			**********		----------	----------	----------
			TOTAL(DDO)		7,65,22,133	65,89,893	8,31,12,026

PRINCIPAL,GOVT.SR.SEC.SCHOOL, TAKHAN WADH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,04,74,075	9,61,945	1,14,36,020
	**********		----------	---------	----------
	TOTAL(MH)		1,04,74,075	9,61,945	1,14,36,020
**********			----------	---------	----------
TOTAL(DDO)			1,04,74,075	9,61,945	1,14,36,020

	PRINCIPAL,HIGHER SECONDERY SCHOOL HOSHIARPUR	2202	01-GOVERNMENT SECONDARY	1,22,19,031	23,38,785	1,45,57,816

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	---------	----------
			TOTAL(MH)		1,22,19,031	23,38,785	1,45,57,816

		**********			----------	----------	----------
		TOTAL(DDO)			1,22,19,031	23,38,785	1,45,57,816
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,KAMALIA KHALSA HIGH SCHOOL, KOT	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	22,18,681	4,28,604	26,47,285
		**********			----------	----------	----------
		TOTAL(MH)			22,18,681	4,28,604	26,47,285
		**********			----------	----------	----------
		TOTAL(DDO)			22,18,681	4,28,604	26,47,285
		PRINCIPAL,LAYALPUR KHALSA HIGHER SECONDERY SCHOOL SHAMCHAURASI	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	27,11,651	4,40,842	31,52,493
		**********			----------	----------	----------
		TOTAL(MH)			27,11,651	4,40,842	31,52,493

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TOTAL(DDO)					27,11,651	4,40,842	31,52,493
PRINCIPAL,MALWA KHALSA HR.SEC.SCHOOL FZR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT			52,34,672	12,20,464	64,55,136
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			9,24,730	0	9,24,730
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TOTAL(MH)					61,59,402	12,20,464	73,79,866
**********					----------	----------	----------
TOTAL(DDO)					61,59,402	12,20,464	73,79,866

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,MOHINDRA KANYA MAHAVIDYALAYA, PATIALA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	60,72,111	12,09,043	72,81,154
			**********		----------	----------	----------
			TOTAL(MH)		60,72,111	12,09,043	72,81,154
		**********			----------	----------	----------
		TOTAL(DDO)			60,72,111	12,09,043	72,81,154
		PRINCIPAL,P R NAGAR SR.SEC.SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,128	0	14,128
			**********		----------	----------	----------
			TOTAL(MH)		14,128	0	14,128
		**********			----------	----------	----------
		TOTAL(DDO)			14,128	0	14,128
		PRINCIPAL,POINEER TECHNICAL TEACHERS TRAINING INSTITUTE	2202	01-GOVERNMENT SECONDARY	11,00,579	1,91,608	12,92,187

				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
				TOTAL(MH)	11,00,579	1,91,608	12,92,187
			**********		----------	----------	----------
				TOTAL(DDO)	11,00,579	1,91,608	12,92,187

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, BASSI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,00,240	0	4,00,240
			**********		----------	----------	----------
				TOTAL(MH)	4,00,240	0	4,00,240
			**********		----------	----------	----------
				TOTAL(DDO)	4,00,240	0	4,00,240

PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, BHULATH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,94,22,513	17,55,267	2,11,77,780
	**********		----------	----------	----------
	TOTAL(MH)		1,94,22,513	17,55,267	2,11,77,780
**********			----------	----------	----------
TOTAL(DDO)			1,94,22,513	17,55,267	2,11,77,780
PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DHILWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,24,72,253	10,77,376	1,35,49,629
	**********		----------	----------	----------
	TOTAL(MH)		1,24,72,253	10,77,376	1,35,49,629
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	17,924	17,924

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			TOTAL(MH)		0	17,924	17,924

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,24,72,253	10,95,300	1,35,67,553
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DYALPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,51,48,253	10,79,664	1,62,27,917
		**********			----------	----------	----------
		TOTAL(MH)			1,51,48,253	10,97,588	1,62,45,841
		********************************			----------	----------	----------
		TOTAL(DDO)			2,76,20,506	21,74,964	2,97,95,470
		PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, NADALA	2202	01-ASSISTANCE TO AIDED	3,45,060	0	3,45,060

		SECONDARY SCHOOLS BY EDUCATION DEPARTMENT			
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,05,59,642	13,61,655	2,19,21,297
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TOTAL(MH)			2,09,04,702	13,61,655	2,22,66,357
2235		03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,59,712	1,59,712
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TOTAL(MH)			0	1,59,712	1,59,712
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TOTAL(DDO)			2,09,04,702	15,21,367	2,24,26,069
PRINCIPAL,PUNJAB GOVERNMENT	2202	01-ASSISTANCE	1,80,84,960	0	1,80,84,960

SENIOR SENCONDARY SCHOOL, RAMIDI TO AIDED

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS BY EDUCATION DEPARTMENT			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, RAMIDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,70,57,802	10,87,254	8,81,45,056
**********					----------	----------	----------
TOTAL(MH)					10,51,42,762	10,87,254	10,62,30,016
2235				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,28,058	0	1,28,058
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TOTAL(MH)					1,28,058	0	1,28,058

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TOTAL(DDO)			10,52,70,820	10,87,254	10,63,58,074
PRINCIPAL,S.B.L., G.S.S.S., DHIANPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,02,81,910	17,50,035	2,20,31,945
	**********		----------	----------	----------
	TOTAL(MH)		2,02,81,910	17,50,035	2,20,31,945
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46,610	0	46,610
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	TOTAL(MH)		46,610	0	46,610
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TOTAL(DDO)			2,03,28,520	17,50,035	2,20,78,555

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,SD HIGHER SECONDERY SCHOOL	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	51,88,229	10,57,999	62,46,228
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,00,945	0	4,00,945
			**********		----------	----------	----------
			TOTAL(MH)		55,89,174	10,57,999	66,47,173
**********					----------	----------	----------
TOTAL(DDO)					55,89,174	10,57,999	66,47,173
PRINCIPAL,SENIOR SECONDERY SCHOOL BALHADDA			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	50,05,842	10,62,436	60,68,278

					SERVICES		
				**********	----------	----------	----------
				TOTAL(MH)	50,05,842	10,62,436	60,68,278
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TOTAL(DDO)					50,05,842	10,62,436	60,68,278
PRINCIPAL,SMT. PARVATI DEVI ARYA 2202				01-ASSISTANCE	97,97,824	20,59,860	1,18,57,684
MAHILA SENIOR SECONDERY				TO AIDED			
VIDAYALAYA				SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
				01-GOVERNMENT	4,65,827	0	4,65,827
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				**********	----------	----------	----------
				TOTAL(MH)	1,02,63,651	20,59,860	1,23,23,511

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,02,63,651	20,59,860	1,23,23,511
		PRINCIPAL,SR.SEC.SCHOOL(GIRLS)ZI RA 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		7,44,131	0	7,44,131
		**********					
		TOTAL(MH)			1,10,07,782	20,59,860	1,30,67,642
		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		2,182	0	2,182
		**********					
		TOTAL(MH)			2,182	0	2,182
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TOTAL(DDO)					1,10,09,964	20,59,860	1,30,69,824
PRINCIPAL,SR.SEC.SCHOOL,CHIMNE WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			2,15,20,003	18,74,111	2,33,94,114
	**********				----------	----------	----------
	TOTAL(MH)				2,15,20,003	18,74,111	2,33,94,114
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			1,00,000	0	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	PRINCIPAL,SR.SEC.SCHOOL,CHIMNE WALA	2235	03-REIMBURSEMEN T OF MEDICAL	18,773	0	18,773

PUNJAB		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		1,18,773	0	1,18,773
	**********		----------	----------	----------
TOTAL(DDO)			2,16,38,776	18,74,111	2,35,12,887
PRINCIPAL,SR.SEC.SCHOOL,LAMOCHAR KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,19,27,834	10,82,343	1,30,10,177
	**********		----------	----------	----------
	TOTAL(MH)		1,19,27,834	10,82,343	1,30,10,177
	**********		----------	----------	----------
TOTAL(DDO)			1,19,27,834	10,82,343	1,30,10,177
RAMA KRISHNA PRY. SCHOOL,MUKATSAR	2202	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION	12,14,990	0	12,14,990

			DEPARTMENT				
		**********		----------	----------	----------	
		TOTAL(MH)			12,14,990	0	12,14,990
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TOTAL(DDO)					12,14,990	0	12,14,990
SUB DIVISIONAL MAGISTRATE,AMRITSAR	2071	01-PENSION AND OTHER RETIREMENT BENEFITS			2,32,606	21,146	2,53,752
		**********		----------	----------	----------	
		TOTAL(MH)			2,32,606	21,146	2,53,752

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	SUB DIVISIONAL MAGISTRATE,AMRITSAR	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	2,91,93,500	30,14,000	3,22,07,500

				44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	6,36,000	78,000	7,14,000
			**********		----------	----------	----------
			TOTAL(MH)		2,98,29,500	30,92,000	3,29,21,500
		********			----------	----------	----------
		TOTAL(DDO)			3,00,62,106	31,13,146	3,31,75,252
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TOTAL(CCO)					32,85,56,74,372	3,10,58,81,580	35,96,15,55,952
**********					----------	----------	----------
TOTAL(DEPT)					32,85,56,74,372	3,10,58,81,580	35,96,15,55,952
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	DEPUTY COMMISSIONER, DEPUTY COMMISSIONER	2235	01-OLD AGE PENSIONS	17,495	0	17,495
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN	3,00,000	50,000	3,50,000

				HARNESS			
				03-NATIONAL SOCIAL ASSISTANCE PROGRAMME	17,97,500	0	17,97,500
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20,18,149	11,26,254	31,44,403

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	DEPUTY COMMISSIONER, DEPUTY COMMISSIONER	2235	03-STATE SOCIAL ASSISTANCE PROGRAMME	2,06,79,750	0	2,06,79,750
				04-LEGAL AID TO THE POOR	1,850	0	1,850
				04-STATE SOCIAL ASSISTANCE PROGRAMME	2,53,60,500	0	2,53,60,500

09-NATIONAL SOCIAL ASSISTANCE PROGRAMME (ACA)	11,94,500	0	11,94,500
35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	6,00,000	0	6,00,000
44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	5,23,500	2,46,306	7,69,806
98-COMPUTERIZATION IN THE STATE	4,100	0	4,100
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TOTAL(MH)	5,24,97,344	14,22,560	5,39,19,904
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TOTAL(DDO)	5,24,97,344	14,22,560	5,39,19,904

		ELECTION TEHSILDAR,,DISTRICT ELECTION OFFICER	2015	01-ELECTION COMMISSION	18,95,124	17,34,200	36,29,324
				01-ELECTIONS TO PARLIAMENT	12,600	0	12,600
				01-ELECTORAL OFFICERS	2,34,22,022	86,69,315	3,20,91,337

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	ELECTION TEHSILDAR,,DISTRICT ELECTION OFFICER	TOTAL(MH)		2,53,29,746	1,04,03,515	3,57,33,261
			2075	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	0	3,000	3,000
			**********		----------	----------	----------
			TOTAL(MH)		2,53,29,746	1,04,06,515	3,57,36,261

2235	01-DEPOSIT LINKED INSURANCE SCHEME	30,000	0	30,000
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	3,77,720	0	3,77,720
	01-OLD AGE PENSIONS	5,95,415	3,110	5,98,525
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	2,43,500	30,000	2,73,500
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	3,00,000	1,00,000	4,00,000
	03-NATIONAL SOCIAL	15,83,200	3,00,000	18,83,200

					ASSISTANCE			
					PROGRAMME			
					03-REIMBURSEMEN T OF MEDICAL	11,81,660	2,62,177	14,43,837

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	ELECTION TEHSILDAR,,DISTRICT ELECTION OFFICER	2235	03-STATE SOCIAL ASSISTANCE PROGRAMME	19,64,73,750	0	19,64,73,750
				04-LEGAL AID TO THE POOR	24,84,492	40,101	25,24,593
				04-STATE SOCIAL ASSISTANCE PROGRAMME	15,35,74,500	0	15,35,74,500
				09-INTEGRATED CHILD DEVELOPMENT	9,65,920	14,240	9,80,160

		SERVICE SCHEME			
		09-NATIONAL SOCIAL ASSISTANCE PROGRAMME (ACA)	24,16,100	0	24,16,100
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	3,14,160	0	3,14,160
		39-CREATION OF VICTIM COMPENSATION FUND	7,00,000	0	7,00,000
		98-COMPUTERIZATION IN THE STATE	12,175	0	12,175
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	TOTAL(MH)		36,12,52,592	7,49,628	36,20,02,220
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TOTAL(DDO)			38,65,82,338	1,11,56,143	39,77,38,481
A.D.,(EO) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,	4,00,000	0	4,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVANTS ETC. DYING IN HARNESS			
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	A.D.,(EO) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,37,178	1,22,462	13,59,640
				04-LEGAL AID TO THE POOR	14,71,980	2,550	14,74,530
				44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	4,11,000	85,000	4,96,000
**********					35,20,158	2,10,012	37,30,170
TOTAL(MH)							

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TOTAL(DDO)			35,20,158	2,10,012	37,30,170
A.D.E.O. DEPUTY COMMISSIONER,GURDASPUR	2015	01-ELECTION COMMISSION	10,86,200	0	10,86,200
	**********		----------	----------	----------
	TOTAL(MH)		10,86,200	0	10,86,200
**********			----------	----------	----------
TOTAL(DDO)			10,86,200	0	10,86,200
ADDITIONAL DEPUTY COMMISSIONER (D),PATIALA	2015	01-ELECTION COMMISSION	1,33,801	11,73,931	13,07,732
		01-ELECTORAL OFFICERS	34,40,609	3,10,657	37,51,266
	**********		----------	----------	----------
	TOTAL(MH)		35,74,410	14,84,588	50,58,998
**********			----------	----------	----------
TOTAL(DDO)			35,74,410	14,84,588	50,58,998

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	ADDITIONAL DEPUTY COMMISSIONER (GENERAL),PATIALA	2235	04-LEGAL AID TO THE POOR	1,31,857	0	1,31,857
			**********		----------	----------	----------
			TOTAL(MH)		1,31,857	0	1,31,857
		**********			----------	----------	----------
		TOTAL(DDO)			1,31,857	0	1,31,857
		ADDITIONAL DEPUTY COMMISSIONER(DEV),ADDL.DEPUTY COMMISSIONER(DEV) CUM DISTRICT ELECTORAL OFFICER	2015	01-ELECTION COMMISSION	16,45,800	0	16,45,800
			**********		----------	----------	----------
			TOTAL(MH)		16,45,800	0	16,45,800
		**********			----------	----------	----------
		TOTAL(DDO)			16,45,800	0	16,45,800
		ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER, SANGRUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	65,165	0	65,165

		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
	**********		----------	----------	----------	
	TOTAL(MH)		65,165	0	65,165	
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TOTAL(DDO)			65,165	0	65,165	
ADDITIONAL DISTT.ELECTION	2015	01-ELECTION	0	15,29,200	15,29,200	
OFFICER,HOSHIARPUR		COMMISSION				
	**********		----------	----------	----------	
	TOTAL(MH)		0	15,29,200	15,29,200	
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	TOTAL(DDO)		0	15,29,200	15,29,200	
	ADDITIONAL DISTT.ELECTION	2015	01-ELECTION	25,32,800	0	25,32,800
	OFFICER,SANGRUR		COMMISSION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		25,32,800	0	25,32,800
		********************************			----------	----------	----------
		TOTAL(DDO)			25,32,800	0	25,32,800
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	ADEO FOR DEPUTY COMMISSIONER,ADEO FOR DEPUTY COMMISSIONER	2015	01-ELECTION COMMISSION	10,51,428	60,105	11,11,533
			**********		----------	----------	----------
			TOTAL(MH)		10,51,428	60,105	11,11,533
		********************************			----------	----------	----------
		TOTAL(DDO)			10,51,428	60,105	11,11,533
		ADEO FOR DEPUTY COMMISSIONER,ADEO FOR DEPUTY COMMISSIONER, MANSA	2015	01-ELECTION COMMISSION	15,62,247	12,277	15,74,524
			**********		----------	----------	----------
			TOTAL(MH)		15,62,247	12,277	15,74,524
		********************************			----------	----------	----------
		TOTAL(DDO)			15,62,247	12,277	15,74,524

ADEO FOR DEPUTY COMMISSIONER,BHATINDA	2015	01-ELECTION COMMISSION	41,13,757	33,591	41,47,348
	**********		----------	----------	----------
	TOTAL(MH)		41,13,757	33,591	41,47,348
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,273	0	5,273
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	TOTAL(MH)		5,273	0	5,273
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			41,19,030	33,591	41,52,621

ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	ADEO FOR DEPUTY COMMISSIONER,FEROZEPUR	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	7,500	0	7,500
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,93,382	0	1,93,382
				04-LEGAL AID TO THE POOR	3,11,459	0	3,11,459
				09-NATIONAL SOCIAL ASSISTANCE PROGRAMME (ACA)	7,29,600	0	7,29,600
			**********		----------	----------	----------
			TOTAL(MH)		12,47,214	0	12,47,214
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TOTAL(DDO)					53,60,971	33,591	53,94,562
ADEO FOR DEPUTY COMMISSIONER,LUDHIANA		2015	01-ELECTION COMMISSION		19,05,200	0	19,05,200

			**********		----------	----------	----------
			TOTAL(MH)		19,05,200	0	19,05,200
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TOTAL(DDO)					19,05,200	0	19,05,200
ASSISTANT CHIEF ELECTORAL OFFICER,PUNJAB (MATERIAL), CHANDIGARH	2015	01-ELECTIONS TO PARLIAMENT			2,36,42,737	4,93,257	2,41,35,994
		01-ELECTIONS TO STATE LEGISLATURE			1,12,03,815	0	1,12,03,815
		01-ELECTORAL			13,48,70,488	4,59,40,943	18,08,11,431

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OFFICERS			
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	ASSISTANT CHIEF ELECTORAL OFFICER,PUNJAB (MATERIAL), CHANDIGARH	2015	98-COMPUTERIZATION IN THE STATE	24,39,174	27,66,520	52,05,694
			**********		----------	----------	----------

	TOTAL(MH)		17,21,56,214	4,92,00,720	22,13,56,934
**********			----------	----------	----------
TOTAL(DDO)			17,21,56,214	4,92,00,720	22,13,56,934
ASSISTANT CONTROLLER,F&A STATE ELECTION COMMISSIONER, CHANDIGARH	2015	01-ELECTION COMMISSION	1,71,63,716	1,78,51,329	3,50,15,045
		98-COMPUTERIZATION IN THE STATE	32,490	1,29,800	1,62,290
	**********		----------	----------	----------
	TOTAL(MH)		1,71,96,206	1,79,81,129	3,51,77,335
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TOTAL(DDO)			1,71,96,206	1,79,81,129	3,51,77,335
CHIEF ELECTION OFFICER,OFFICE OF THE CHIEF ELECTION OFFICER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,85,782	0	8,85,782
	**********		----------	----------	----------
	TOTAL(MH)		8,85,782	0	8,85,782

			2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,60,100	0	1,60,100
			**********		----------	----------	----------
			TOTAL(MH)		1,60,100	0	1,60,100
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			10,45,882	0	10,45,882
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2015	01-ELECTION COMMISSION	5,52,800	0	5,52,800
			**********		----------	----------	----------
			TOTAL(MH)		7,12,900	0	7,12,900
		**********			----------	----------	----------

TOTAL(DDO)			15,98,682	0	15,98,682
DEPUTY COMMISSIONER,DEPUTY COMMISSIONER, SANGRUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,23,491	0	1,23,491
	**********		----------	----------	----------
	TOTAL(MH)		1,23,491	0	1,23,491
**********			----------	----------	----------
TOTAL(DDO)			1,23,491	0	1,23,491
DISTRICT ELECTION OFFICER,DISTRICT ELECTION OFFICER	2015	01-ELECTORAL OFFICERS	3,64,470	0	3,64,470
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	TOTAL(MH)		3,64,470	0	3,64,470
**********			----------	----------	----------
TOTAL(DDO)			3,64,470	0	3,64,470
DISTRICT ELECTION OFFICER,JALANDHAR	2235	03-REIMBURSEMENT OF MEDICAL	0	39,477	39,477

					CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
				**********		----------	----------	----------
				TOTAL(MH)		0	39,477	39,477

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TOTAL(DDO)			0	39,477	39,477
		DISTRICT ELECTION OFFICER,KAPURTHLA	2015	01-ELECTION COMMISSION	19,05,200	0	19,05,200
		**********			----------	----------	----------
		TOTAL(MH)			19,05,200	39,477	19,44,677
		**********			----------	----------	----------
		TOTAL(DDO)			19,05,200	39,477	19,44,677

ELECTION TEHSILDAR,DISTRICT ELECTION OFFICER	2015	01-ELECTIONS TO PARLIAMENT	2,26,846	28,499	2,55,345
		01-ELECTORAL OFFICERS	2,82,11,438	3,59,21,153	6,41,32,591
	**********		----------	----------	----------
	TOTAL(MH)		2,84,38,284	3,59,49,652	6,43,87,936
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	77,858	0	77,858
	**********		----------	----------	----------
	TOTAL(MH)		1,77,858	0	1,77,858

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		TOTAL(DDO)			2,86,16,142	3,59,49,652	6,45,65,794
		ELECTION TEHSILDAR,DISTRICT	2015	01-ELECTION	12,01,800	0	12,01,800

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		ELECTION OFFICER,		COMMISSION			
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	ELECTION TEHSILDAR,DISTRICT ELECTION OFFICER,	2015	01-ELECTORAL OFFICERS	35,71,237	81,47,591	1,17,18,828
		**********			----------	----------	----------
		TOTAL(MH)			47,73,037	81,47,591	1,29,20,628
		**********			----------	----------	----------
		TOTAL(DDO)			47,73,037	81,47,591	1,29,20,628
		TEHSILDAR (DISTRICT ELECTION OFFICER),ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER, ROPAR	2015	01-ELECTORAL OFFICERS	45,11,267	56,19,571	1,01,30,838
		**********			----------	----------	----------

	TOTAL(MH)		45,11,267	56,19,571	1,01,30,838
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TOTAL(DDO)			45,11,267	56,19,571	1,01,30,838
TEHSILDAR (ADDITIONAL ELECTION OFFICER),KAPURTHLA	2015	01-ELECTIONS TO PARLIAMENT	6,64,960	2,45,939	9,10,899
		01-ELECTIONS TO STATE LEGISLATURE	1,26,180	0	1,26,180
		01-ELECTORAL OFFICERS	52,23,903	66,03,844	1,18,27,747
	**********		----------	----------	----------
	TOTAL(MH)		60,15,043	68,49,783	1,28,64,826
**********			----------	----------	----------
TOTAL(DDO)			60,15,043	68,49,783	1,28,64,826
TEHSILDAR (DISTRICT ELECTION OFFICER),DISTRICT ELECTION OFFICER	2015	01-ELECTION COMMISSION	5,51,060	3,19,200	8,70,260
		01-ELECTORAL OFFICERS	40,35,444	50,27,486	90,62,930

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			45,86,504	53,46,686	99,33,190
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			45,86,504	53,46,686	99,33,190
		TEHSILDAR (DISTRICT ELECTION OFFICER),JALANDHAR	2015	01-ELECTION COMMISSION	21,58,346	10,776	21,69,122
				01-ELECTORAL OFFICERS	79,99,245	1,60,44,029	2,40,43,274
		**********					
		TOTAL(MH)			1,47,44,095	2,14,01,491	3,61,45,586
		**********					
		TOTAL(DDO)			1,47,44,095	2,14,01,491	3,61,45,586

TEHSILDAR (DISTRICT ELECTION OFFICER),LUDHIANA	2015	01-ELECTIONS TO PARLIAMENT	18,05,308	2,83,956	20,89,264
		01-ELECTIONS TO STATE LEGISLATURE	13,26,166	0	13,26,166
		01-ELECTORAL OFFICERS	94,42,141	4,00,28,639	4,94,70,780
	**********		----------	----------	----------
	TOTAL(MH)		1,25,73,615	4,03,12,595	5,28,86,210
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	17,155	17,155
	**********		----------	----------	----------
	TOTAL(MH)		0	17,155	17,155
	**********		----------	----------	----------
	TOTAL(DDO)		1,25,73,615	4,03,29,750	5,29,03,365

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TEHSILDAR (DISTRICT ELECTION OFFICER),MANSA	2015	01-ELECTIONS TO PARLIAMENT	1,73,465	0	1,73,465
				01-ELECTIONS TO STATE LEGISLATURE	10,00,000	0	10,00,000
				01-ELECTORAL OFFICERS	96,40,770	52,46,803	1,48,87,573
			**********		----------	----------	----------
			TOTAL(MH)		1,08,14,235	52,46,803	1,60,61,038
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000

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TOTAL(DDO)					1,09,14,235	52,46,803	1,61,61,038
TEHSILDAR(DISTT.ELECTORAL OFFICER),DISTT.ELECTORAL OFFICER	2015	01-ELECTORAL OFFICERS			99,88,766	63,93,400	1,63,82,166
	**********				----------	----------	----------
	TOTAL(MH)				99,88,766	63,93,400	1,63,82,166
**********					----------	----------	----------
TOTAL(DDO)					99,88,766	63,93,400	1,63,82,166
TEHSILDAR(DISTRICT ELECTION OFFICER),ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER	2015	01-ELECTION COMMISSION			34,13,124	10,777	34,23,901
		01-ELECTORAL OFFICERS			1,13,38,848	66,92,564	1,80,31,412
	**********				----------	----------	----------
	TOTAL(MH)				1,47,51,972	67,03,341	2,14,55,313

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TOTAL(DDO)			1,47,51,972	67,03,341	2,14,55,313
		TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER,FATEHGARH SAHIB	2015	01-ELECTORAL OFFICERS	50,07,372	46,44,214	96,51,586
			**********		----------	----------	----------
			TOTAL(MH)		1,97,59,344	1,13,47,555	3,11,06,899
		**********			----------	----------	----------
		TOTAL(DDO)			1,97,59,344	1,13,47,555	3,11,06,899
		TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER,GURDASPUR	2015	01-ELECTION COMMISSION	15,30,330	10,83,000	26,13,330
				01-ELECTIONS TO PARLIAMENT	1,75,73,285	0	1,75,73,285
				01-ELECTIONS TO STATE LEGISLATURE	0	25,00,000	25,00,000
				01-ELECTORAL	1,81,06,425	1,86,27,332	3,67,33,757

				OFFICERS			
			**********		----------	----------	----------
			TOTAL(MH)		3,72,10,040	2,22,10,332	5,94,20,372
**********					----------	----------	----------
TOTAL(DDO)					3,72,10,040	2,22,10,332	5,94,20,372
TEHSILDAR,(ELECTION OFFICER),HOSHIARPUR			2015	01-ELECTORAL OFFICERS	59,61,982	1,34,43,333	1,94,05,315
			**********		----------	----------	----------
			TOTAL(MH)		59,61,982	1,34,43,333	1,94,05,315
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	4,800	4,800

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------

				TOTAL(MH)	0	4,800	4,800
				**********	----------	----------	----------
				TOTAL(DDO)	59,61,982	1,34,48,133	1,94,10,115
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TEHSILDAR,,DISTRICT ELECTION OFFICER, BHATINDA	2015	01-ELECTIONS TO PARLIAMENT	58,224	0	58,224
				01-ELECTORAL OFFICERS	64,48,210	99,31,527	1,63,79,737
				**********	----------	----------	----------
				TOTAL(MH)	65,06,434	99,31,527	1,64,37,961
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17,419	10,887	28,306
				**********	----------	----------	----------
				TOTAL(MH)	17,419	10,887	28,306
				**********	----------	----------	----------
				TOTAL(DDO)	65,23,853	99,42,414	1,64,66,267

TEHSILDAR,DISTRICT ELECTION OFFICER	2015	01-ELECTIONS TO PARLIAMENT	1,38,405	0	1,38,405
		01-ELECTORAL OFFICERS	1,94,04,380	2,03,83,571	3,97,87,951
	**********		----------	----------	----------
	TOTAL(MH)		1,95,42,785	2,03,83,571	3,99,26,356
**********			----------	----------	----------
TOTAL(DDO)			1,95,42,785	2,03,83,571	3,99,26,356
TEHSILDAR,DISTRICT ELECTION OFFICER,TARANTARN	2015	01-ELECTIONS TO PARLIAMENT	12,62,341	0	12,62,341

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TEHSILDAR,DISTRICT ELECTION OFFICER,TARANTARN	2015	01-ELECTORAL OFFICERS	42,72,683	68,12,735	1,10,85,418
			**********		----------	----------	----------
			TOTAL(MH)		55,35,024	68,12,735	1,23,47,759

		******************************			----------	----------	----------
		TOTAL(DDO)			55,35,024	68,12,735	1,23,47,759
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	TOTAL(CCO)				84,15,29,409	29,72,12,583	1,13,87,41,992
**********					----------	----------	----------
TOTAL(DEPT)					84,15,29,409	29,72,12,583	1,13,87,41,992
ELECTRICAL INSPECTORATE	CHIEF ELECTRICAL INSPECTOR, PUNJAB, PATIALA	EXECUTIVE ENGINEER, FOR CHIEF ELECTRICAL INSPECTOR PUNJAB,PATIALA	2045	01-ELECTRICITY DUTY	3,47,54,960	27,74,711	3,75,29,671
				98-COMPUTERIZATION IN THE STATE	42,492	0	42,492
**********					----------	----------	----------
TOTAL(MH)					3,47,97,452	27,74,711	3,75,72,163
2235				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN	1,00,000	1,00,000	2,00,000

		HARNESS					
		03-REIMBURSEMEN			8,37,665	27,588	8,65,253
		T OF MEDICAL					
		CHARGES TO					
		PUNJAB					
		GOVERNMENT					
		PENSIONERS					
**********					----------	----------	----------
TOTAL(MH)					9,37,665	1,27,588	10,65,253

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********			----------	----------	----------
ELECTRICAL INSPECTORATE	CHIEF ELECTRICAL INSPECTOR, PUNJAB, PATIALA	TOTAL(DDO)			3,57,35,117	29,02,299	3,86,37,416
	**********				----------	----------	----------
	TOTAL(CCO)				3,57,35,117	29,02,299	3,86,37,416
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TOTAL(DEPT)					3,57,35,117	29,02,299	3,86,37,416
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE & TAXATION COMMISSIONER,ASSISTANT EXCISE & TAXATION COMMISSIONER	2039	01-DISTRICT ESTABLISHMENT	2,52,000	0	2,52,000
				04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	7,49,029	54,195	8,03,224
			**********		----------	----------	----------
			TOTAL(MH)		19,38,694	1,81,783	21,20,477
			2040	01-DIRECTION AND ADMINISTRATION	3,24,440	0	3,24,440
			**********		----------	----------	----------
			TOTAL(MH)		3,24,440	0	3,24,440
			2043	01-DIRECTION AND ADMINISTRATION	57,03,039	9,62,153	66,65,192
			**********		----------	----------	----------
			TOTAL(MH)		57,03,039	9,62,153	66,65,192

		**********			----------	----------	----------
		TOTAL(DDO)			4,27,63,625	39,18,647	4,66,82,272
		ASSISTANT EXCISE & TAXATION COMMISSIONER,ASSTT. EXCISE & TAXATION COMM,BHATINDA	2039	01-DISTRICT ESTABLISHMENT	1,96,84,441	27,38,273	2,24,22,714

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE & TAXATION COMMISSIONER,ASSTT. EXCISE & TAXATION COMM,BHATINDA	2039	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	16,77,732	14,24,767	31,02,499
		**********			----------	----------	----------
		TOTAL(MH)			2,13,62,173	41,63,040	2,55,25,213
			2040	01-DIRECTION AND ADMINISTRATION	48,27,356	3,40,473	51,67,829
		**********			----------	----------	----------

TOTAL(MH)		48,27,356	3,40,473	51,67,829
2043	01-DIRECTION AND ADMINISTRATION	3,25,80,425	47,18,799	3,72,99,224
**********		----------	----------	----------
TOTAL(MH)		3,25,80,425	47,18,799	3,72,99,224
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,07,277	1,09,150	4,16,427
**********		----------	----------	----------
TOTAL(MH)		4,07,277	1,09,150	5,16,427

		**********			----------	----------	----------
		TOTAL(DDO)			5,91,77,231	93,31,462	6,85,08,693
		ASSISTANT EXCISE & TAXATION	2040	01-DIRECTION	1,82,83,003	15,44,430	1,98,27,433

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		COMMISSIONER,ASSTT.EXCISE & TAXATION COMMISSIONER		AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		1,82,83,003	15,44,430	1,98,27,433
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE & TAXATION COMMISSIONER,ASSTT.EXCISE & TAXATION COMMISSIONER	2043	01-DIRECTION AND ADMINISTRATION	2,98,54,411	49,16,700	3,47,71,111
			**********		----------	----------	----------
			TOTAL(MH)		2,98,54,411	49,16,700	3,47,71,111
			2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	20,000	20,000

		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18,64,735	2,88,615	21,53,350
	**********		----------	----------	----------
	TOTAL(MH)		19,64,735	3,08,615	22,73,350
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TOTAL(DDO)			5,01,02,149	67,69,745	5,68,71,894
ASSISTANT EXCISE & TAXATION COMMISSIONER,NAWANSHAHAR	2039	01-DISTRICT ESTABLISHMENT	17,68,786	0	17,68,786
		04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE	6,51,011	4,18,887	10,69,898

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		24,19,797	4,18,887	28,38,684
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE & TAXATION COMMISSIONER,NAWANSHAHAR	2040	01-DIRECTION AND ADMINISTRATION	26,61,981	1,76,349	28,38,330
			**********				
			TOTAL(MH)		26,61,981	1,76,349	28,38,330
			2043	01-DIRECTION AND ADMINISTRATION	78,36,229	14,81,440	93,17,669
			**********				
			TOTAL(MH)		78,36,229	14,81,440	93,17,669
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF	1,00,000	0	1,00,000

		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			1,30,18,007	20,76,676	1,50,94,683
ASSISTANT EXCISE AND TAXATATION COMMISSIONER,MOHALI	2039	01-DISTRICT ESTABLISHMENT	83,21,154	0	83,21,154
		04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	29,89,752	11,77,417	41,67,169
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	TOTAL(MH)		1,13,10,906	11,77,417	1,24,88,323
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,13,10,906	11,77,417	1,24,88,323
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) SHAMBOO (IMPORT),PATIALA	2040	01-DIRECTION AND ADMINISTRATION	23,68,919	1,18,070	24,86,989
			**********		----------	----------	----------
			TOTAL(MH)		1,36,79,825	12,95,487	1,49,75,312
			2043	01-DIRECTION AND ADMINISTRATION	64,27,615	10,055	64,37,670
			**********		----------	----------	----------
			TOTAL(MH)		64,27,615	10,055	64,37,670
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,39,791	0	2,39,791
			**********		----------	----------	----------
			TOTAL(MH)		2,39,791	0	2,39,791

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TOTAL(DDO)			2,03,47,231	13,05,542	2,16,52,773		
ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC), SHAMBOO (EXPORT),PATIALA	2040	01-DIRECTION AND ADMINISTRATION	6,26,475	1,28,145	7,54,620		
	**********		----------	----------	----------		
	TOTAL(MH)		6,26,475	1,28,145	7,54,620		
	2043	01-DIRECTION AND ADMINISTRATION	88,82,453	0	88,82,453		
	**********		----------	----------	----------		
	TOTAL(MH)		88,82,453	0	88,82,453		
	2235	03-REIMBURSEMENT OF MEDICAL	0	21,250	21,250		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	21,250	21,250
			********************************		----------	----------	----------
			TOTAL(DDO)		95,08,928	1,49,395	96,58,323
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC),MADHOPUR	2040	01-DIRECTION AND ADMINISTRATION	3,59,603	0	3,59,603
			**********		----------	----------	----------
			TOTAL(MH)		3,59,603	0	3,59,603
			2043	01-DIRECTION AND ADMINISTRATION	67,80,306	0	67,80,306
			**********		----------	----------	----------
			TOTAL(MH)		67,80,306	0	67,80,306
			********************************		----------	----------	----------
			TOTAL(DDO)		71,39,909	0	71,39,909

ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING),BHATINDA	2040	01-DIRECTION AND ADMINISTRATION	63,97,886	2,66,520	66,64,406		
	**********		----------	----------	----------		
	TOTAL(MH)		63,97,886	2,66,520	66,64,406		
	2043	01-DIRECTION AND ADMINISTRATION	2,18,79,565	2,62,994	2,21,42,559		
	**********		----------	----------	----------		
	TOTAL(MH)		2,18,79,565	2,62,994	2,21,42,559		
	**********		----------	----------	----------		
	TOTAL(DDO)		2,82,77,451	5,29,514	2,88,06,965		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING),JALANDHAR-I	2040	01-DIRECTION AND ADMINISTRATION	19,58,657	0	19,58,657

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TOTAL(MH)			2,38,38,222	2,62,994	2,41,01,216
2043	01-DIRECTION AND ADMINISTRATION		41,72,938	0	41,72,938
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TOTAL(MH)			41,72,938	0	41,72,938
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		52,351	1,59,467	2,11,818
**********			----------	----------	----------
TOTAL(MH)			52,351	1,59,467	2,11,818
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TOTAL(DDO)			3,44,61,397	6,88,981	3,51,50,378
ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING),JALANDHAR-II	2040	01-DIRECTION AND ADMINISTRATION	71,15,208	3,60,650	74,75,858

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TOTAL(MH)					71,15,208	3,60,650	74,75,858
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				2,12,195	2,54,942	4,67,137
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TOTAL(MH)					2,12,195	2,54,942	4,67,137
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			73,27,403	6,15,592	79,42,995
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING),PATIALA	2040	01-DIRECTION AND ADMINISTRATION	70,74,093	1,28,259	72,02,352
			**********		----------	----------	----------

TOTAL(MH)		72,86,288	3,83,201	76,69,489
2043	01-DIRECTION AND ADMINISTRATION	1,29,27,274	4,40,218	1,33,67,492
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TOTAL(MH)		1,29,27,274	4,40,218	1,33,67,492
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,74,846	52,398	6,27,244
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TOTAL(MH)		6,74,846	52,398	7,27,244
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TOTAL(DDO)					2,80,03,616	12,36,467	2,92,40,083
ASSISTANT EXCISE AND TAXATION COMMISSIONER (WEST),LUDHIANA-II (WEST)	2039	01-DISTRICT ESTABLISHMENT			53,21,966	3,13,997	56,35,963
		04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS			2,20,000	3,90,422	6,10,422

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		55,41,966	7,04,419	62,46,385
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER (WEST),LUDHIANA-II (WEST)	2040	01-DIRECTION AND ADMINISTRATION	1,34,20,477	9,30,847	1,43,51,324
			**********				
			TOTAL(MH)		1,34,20,477	9,30,847	1,43,51,324

	2043	01-DIRECTION AND ADMINISTRATION	2,36,17,081	552	2,36,17,633
	**********		----------	----------	----------
	TOTAL(MH)		2,36,17,081	552	2,36,17,633
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,07,627	1,18,005	6,25,632
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	TOTAL(MH)		5,07,627	1,18,005	6,25,632
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TOTAL(DDO)			4,30,87,151	17,53,823	4,48,40,974
ASSISTANT EXCISE AND TAXATION COMMISSIONER CUM DEPUTY DIRECTOR,CHANDIGARH	2040	01-DIRECTION AND ADMINISTRATION	85,07,490	6,68,673	91,76,163
	**********		----------	----------	----------
	TOTAL(MH)		85,07,490	6,68,673	91,76,163

			2043	01-DIRECTION AND ADMINISTRATION	2,98,30,819	18,68,232	3,16,99,051
			**********		----------	----------	----------
			TOTAL(MH)		2,98,30,819	18,68,232	3,16,99,051

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER CUM DEPUTY DIRECTOR,CHANDIGARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,25,671	20,321	6,45,992
			**********		----------	----------	----------
			TOTAL(MH)		6,25,671	20,321	6,45,992
			**********		----------	----------	----------
		TOTAL(DDO)			3,89,63,980	25,57,226	4,15,21,206
		ASSISTANT EXCISE AND TAXATION	2039	01-DISTRICT	1,19,62,933	23,95,621	1,43,58,554

COMMISSIONER,ASSISTANT EXCISE AND TAXATION COMMISSIONER	ESTABLISHMENT			
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	6,70,548	9,65,495	16,36,043
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TOTAL(MH)		1,26,33,481	33,61,116	1,59,94,597
2040	01-DIRECTION AND ADMINISTRATION	2,13,95,468	26,87,210	2,40,82,678
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TOTAL(MH)		2,13,95,468	26,87,210	2,40,82,678
2043	01-DIRECTION AND ADMINISTRATION	4,64,85,861	1,52,35,702	6,17,21,563
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TOTAL(MH)		4,64,85,861	1,52,35,702	6,17,21,563
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	72,572	0	72,572

PUNJAB

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,ASSISTANT EXCISE AND TAXATION COMMISSIONER	TOTAL(MH)		72,572	0	72,572
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TOTAL(DDO)					8,05,87,382	2,12,84,028	10,18,71,410
ASSISTANT EXCISE AND TAXATION COMMISSIONER,ASSISTANT EXCISE AND TAXATION COMMISSIONER, ROPAR			2039	01-DISTRICT ESTABLISHMENT	1,37,27,735	27,42,532	1,64,70,267
				04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	7,44,726	4,95,421	12,40,147

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TOTAL(MH)		1,45,45,033	32,37,953	1,77,82,986
2040	01-DIRECTION AND ADMINISTRATION	40,50,286	8,71,082	49,21,368
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TOTAL(MH)		40,50,286	8,71,082	49,21,368
2043	01-DIRECTION AND ADMINISTRATION	1,87,74,488	24,05,283	2,11,79,771
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TOTAL(MH)		1,87,74,488	24,05,283	2,11,79,771
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
	03-REIMBURSEMEN T OF MEDICAL	2,30,108	0	2,30,108

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		3,30,108	0	3,30,108
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		TOTAL(DDO)			11,82,14,725	2,77,98,346	14,60,13,071
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,FARIDKOT	2039	01-DISTRICT ESTABLISHMENT	1,01,06,740	18,09,754	1,19,16,494
				04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	1,81,845	2,29,000	4,10,845
			**********		----------	----------	----------

TOTAL(MH)		1,02,88,585	20,38,754	1,23,27,339
2040	01-DIRECTION AND ADMINISTRATION	38,80,534	4,01,671	42,82,205
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TOTAL(MH)		38,80,534	4,01,671	42,82,205
2043	01-DIRECTION AND ADMINISTRATION	1,93,81,872	30,33,379	2,24,15,251
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TOTAL(MH)		1,93,81,872	30,33,379	2,24,15,251
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,76,133	0	1,76,133
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TOTAL(MH)		1,76,133	0	1,76,133

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	TOTAL(DDO)			3,37,27,124	54,73,804	3,92,00,928
		ASSISTANT EXCISE AND TAXATION COMMISSIONER,FATEHGARH SAHIB	2039	01-DISTRICT ESTABLISHMENT	13,47,562	0	13,47,562
				04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	9,25,177	1,32,000	10,57,177
	**********						
	TOTAL(MH)				24,48,872	1,32,000	25,80,872
			2040	01-DIRECTION AND ADMINISTRATION	34,09,001	4,39,937	38,48,938
	**********						
	TOTAL(MH)				34,09,001	4,39,937	38,48,938

2043	01-DIRECTION AND ADMINISTRATION	2,17,82,028	29,71,060	2,47,53,088
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TOTAL(MH)		2,17,82,028	29,71,060	2,47,53,088
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,22,943	36,567	7,59,510
	04-LEGAL AID TO THE POOR	1,65,498	0	1,65,498
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TOTAL(MH)		8,88,441	36,567	9,25,008

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	TOTAL(DDO)			6,20,79,333	90,53,368	7,11,32,701
		ASSISTANT EXCISE AND TAXATION COMMISSIONER,FEROZEPUR	2039	01-DISTRICT ESTABLISHMENT	1,03,37,749	18,40,739	1,21,78,488
				04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	22,71,951	4,79,519	27,51,470
		**********			----------	----------	----------
		TOTAL(MH)			1,34,98,141	23,56,825	1,58,54,966
			2040	01-DIRECTION AND ADMINISTRATION	1,13,01,209	9,28,759	1,22,29,968
		**********			----------	----------	----------
		TOTAL(MH)			1,13,01,209	9,28,759	1,22,29,968
			2043	01-DIRECTION AND ADMINISTRATION	3,41,62,440	40,72,395	3,82,34,835

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TOTAL(MH)					3,41,62,440	40,72,395	3,82,34,835
2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD				250	0	250
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				12,57,448	3,89,182	16,46,630
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TOTAL(MH)					12,57,698	3,89,182	16,46,880

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	**********			----------	----------	----------

TOTAL(DDO)			12,14,10,380	1,67,63,962	13,81,74,342
ASSISTANT EXCISE AND TAXATION COMMISSIONER,GURDASPUR	2039	01-DISTRICT ESTABLISHMENT	1,72,24,239	21,70,384	1,93,94,623
		04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	14,84,802	4,43,263	19,28,065
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	TOTAL(MH)		1,99,66,739	30,02,829	2,29,69,568
	2040	01-DIRECTION AND ADMINISTRATION	76,74,013	7,27,575	84,01,588
	**********		----------	----------	----------
	TOTAL(MH)		76,74,013	7,27,575	84,01,588
	2043	01-DIRECTION AND ADMINISTRATION	4,54,09,058	1,18,11,245	5,72,20,303
	**********		----------	----------	----------
	TOTAL(MH)		4,54,09,058	1,18,11,245	5,72,20,303

		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,64,345	4,71,463	10,35,808
		**********		----------	----------	----------
		TOTAL(MH)		5,64,345	4,71,463	10,35,808
**********				----------	----------	----------
TOTAL(DDO)				19,37,66,837	3,23,87,892	22,61,54,729

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,HOSHIARPUR	2039	01-DISTRICT ESTABLISHMENT	1,05,64,974	25,34,435	1,30,99,409
				04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE	8,76,092	8,14,474	16,90,566

	DEPARTMENTS			
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TOTAL(MH)		1,14,41,066	33,48,909	1,47,89,975
2040	01-DIRECTION AND ADMINISTRATION	33,75,402	5,09,756	38,85,158
**********		----------	----------	----------
TOTAL(MH)		33,75,402	5,09,756	38,85,158
2043	01-DIRECTION AND ADMINISTRATION	1,51,62,762	41,15,865	1,92,78,627
**********		----------	----------	----------
TOTAL(MH)		1,51,62,762	41,15,865	1,92,78,627
2071	01-LEAVE ENCASHMENT BENEFITS	16,98,640	0	16,98,640
	01-PENSION AND OTHER RETIREMENT BENEFITS	4,71,618	0	4,71,618
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			TOTAL(MH)		21,70,258	0	21,70,258
			**********		----------	----------	----------
			TOTAL(DDO)		3,21,49,488	79,74,530	4,01,24,018
	ASSISTANT EXCISE AND TAXATION COMMISSIONER,JALANDHAR - 1	2039	01-DISTRICT ESTABLISHMENT		1,45,59,314	24,28,882	1,69,88,196
			04-IMPROVEMENT OF THE		12,87,639	9,04,330	21,91,969

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				INFRASTRUCTURE FOR THE DEPARTMENTS			
			**********		----------	----------	----------
			TOTAL(MH)		1,58,46,953	33,33,212	1,91,80,165
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,JALANDHAR - 1	2040	01-DIRECTION AND ADMINISTRATION	79,10,400	6,99,276	86,09,676

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TOTAL(MH)		79,10,400	6,99,276	86,09,676
2043	01-DIRECTION AND ADMINISTRATION	5,06,76,440	70,16,362	5,76,92,802
**********		----------	----------	----------
TOTAL(MH)		5,06,76,440	70,16,362	5,76,92,802
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	1,00,000	2,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,51,325	28,158	2,79,483
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TOTAL(MH)		3,51,325	1,28,158	4,79,483

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					TOTAL(DDO)	7,47,85,118	1,11,77,008	8,59,62,126
		ASSISTANT EXCISE AND TAXATION	2039	01-DISTRICT		52,10,570	1,14,970	53,25,540
		COMMISSIONER,JALANDHAR-II		ESTABLISHMENT				
				04-IMPROVEMENT		7,98,738	2,32,039	10,30,777

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OF THE INFRASTRUCTURE FOR THE DEPARTMENTS			
			**********				
			TOTAL(MH)		60,09,308	3,47,009	63,56,317
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,JALANDHAR-II	2043	01-DIRECTION AND ADMINISTRATION	1,78,74,332	8,51,407	1,87,25,739
			**********				
			TOTAL(MH)		1,78,74,332	8,51,407	1,87,25,739

	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
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	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			2,39,83,640	11,98,416	2,51,82,056
ASSISTANT EXCISE AND TAXATION COMMISSIONER,KAPURTHLA	2039	01-DISTRICT ESTABLISHMENT	88,96,520	8,30,305	97,26,825
		04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	3,32,822	68,279	4,01,101
	**********		----------	----------	----------
	TOTAL(MH)		92,29,342	8,98,584	1,01,27,926
	2040	01-DIRECTION	51,30,764	16,17,228	67,47,992

AND

ADMINISTRATION

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			51,30,764	16,17,228	67,47,992
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,KAPURTHLA	2043	01-DIRECTION AND ADMINISTRATION	1,40,83,322	21,06,548	1,61,89,870
		TOTAL(MH)			1,92,14,086	37,23,776	2,29,37,862
	**********				----------	----------	----------
	TOTAL(DDO)				2,84,43,428	46,22,360	3,30,65,788
		ASSISTANT EXCISE AND TAXATION COMMISSIONER,LUDHIANA-III	2039	01-DISTRICT ESTABLISHMENT	1,68,87,149	25,21,110	1,94,08,259
				04-IMPROVEMENT OF THE	15,16,330	3,28,794	18,45,124

	INFRASTRUCTURE FOR THE DEPARTMENTS			
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TOTAL(MH)		1,84,03,479	28,49,904	2,12,53,383
2040	01-DIRECTION AND ADMINISTRATION	66,35,632	6,82,783	73,18,415
**********		----------	----------	----------
TOTAL(MH)		66,35,632	6,82,783	73,18,415
2043	01-DIRECTION AND ADMINISTRATION	6,64,80,346	1,30,94,306	7,95,74,652
**********		----------	----------	----------
TOTAL(MH)		6,64,80,346	1,30,94,306	7,95,74,652
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,LUDHIANA-III	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,67,075	73,301	4,40,376
			********** TOTAL(MH)		4,67,075	73,301	5,40,376
			********** TOTAL(DDO)		9,19,86,532	1,67,00,294	10,86,86,826
		ASSISTANT EXCISE AND TAXATION COMMISSIONER,MANSA	2039	01-DISTRICT ESTABLISHMENT	19,48,969	0	19,48,969
				04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	1,27,105	21,820	1,48,925

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TOTAL(MH)		20,76,074	21,820	20,97,894
2040	01-DIRECTION AND ADMINISTRATION	92,06,976	3,51,945	95,58,921
**********		----------	----------	----------
TOTAL(MH)		92,06,976	3,51,945	95,58,921
2043	01-DIRECTION AND ADMINISTRATION	1,09,14,598	16,34,345	1,25,48,943
**********		----------	----------	----------
TOTAL(MH)		1,09,14,598	16,34,345	1,25,48,943
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN	1,00,000	0	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HARNESS			
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,MANSA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,20,548	9,723	3,30,271
			**********	TOTAL(MH)	4,20,548	9,723	4,30,271
********************************					2,26,18,196	20,17,833	2,46,36,029
TOTAL(DDO)							
ASSISTANT EXCISE AND TAXATION COMMISSIONER,MOGA			2039	01-DISTRICT ESTABLISHMENT	17,72,554	0	17,72,554
				04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	3,91,095	0	3,91,095
			**********	TOTAL(MH)	21,63,649	0	21,63,649

2040		01-DIRECTION AND ADMINISTRATION			16,12,714	1,44,217	17,56,931
**********					----------	----------	----------
TOTAL(MH)					16,12,714	1,44,217	17,56,931
2043		01-DIRECTION AND ADMINISTRATION			1,13,56,411	14,95,425	1,28,51,836
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TOTAL(MH)					1,13,56,411	14,95,425	1,28,51,836
**********					----------	----------	----------
TOTAL(DDO)					1,51,32,774	16,39,642	1,67,72,416
	ASSISTANT EXCISE AND TAXATION COMMISSIONER,PATIALA	2039	01-DISTRICT ESTABLISHMENT		38,10,31,228	4,21,49,911	42,31,81,139

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,PATIALA	2039	01-PURCHASE OF OPIUM	8,605	4,063	12,668
				04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	2,18,26,435	1,39,79,226	3,58,05,661
			**********		----------	----------	----------
			TOTAL(MH)		40,28,66,268	5,61,33,200	45,89,99,468
			2040	01-DIRECTION AND ADMINISTRATION	4,01,40,223	51,33,810	4,52,74,033
			**********		----------	----------	----------
			TOTAL(MH)		4,01,40,223	51,33,810	4,52,74,033
			2043	01-DIRECTION AND ADMINISTRATION	26,77,40,464	2,66,96,799	29,44,37,263
			**********		----------	----------	----------
			TOTAL(MH)		26,77,40,464	2,66,96,799	29,44,37,263
			2235	03-REIMBURSEMEN	8,25,383	2,09,464	10,34,847

				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		8,25,383	2,09,464	10,34,847
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TOTAL(DDO)					71,15,72,338	8,81,73,273	79,97,45,611
ASSISTANT EXCISE AND TAXATION COMMISSIONER,SANGRUR	2039	01-DISTRICT ESTABLISHMENT			2,29,88,453	26,92,092	2,56,80,545
		04-IMPROVEMENT OF THE INFRASTRUCTURE			3,81,555	5,21,344	9,02,899

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR THE DEPARTMENTS			
			**********		----------	----------	----------
			TOTAL(MH)		2,33,70,008	32,13,436	2,65,83,444

EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,SANGRUR	2040	01-DIRECTION AND ADMINISTRATION	15,74,310	32,935	16,07,245
			**********		----------	----------	----------
			TOTAL(MH)		15,74,310	32,935	16,07,245
			2043	01-DIRECTION AND ADMINISTRATION	4,17,71,209	52,54,891	4,70,26,100
			**********		----------	----------	----------
			TOTAL(MH)		4,17,71,209	52,54,891	4,70,26,100
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	3,00,000	0	3,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	8,71,187	4,04,241	12,75,428

				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		11,71,187	4,04,241	15,75,428
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TOTAL(DDO)					6,78,86,714	89,05,503	7,67,92,217
ASSISTANT EXCISE AND TAXATION COMMISSIONER,TARN TARAN	2039		01-DISTRICT ESTABLISHMENT		28,27,287	0	28,27,287
			04-IMPROVEMENT OF THE		1,91,300	0	1,91,300

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				INFRASTRUCTURE FOR THE DEPARTMENTS			
			**********		----------	----------	----------
			TOTAL(MH)		30,18,587	0	30,18,587
EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	3,78,455	0	3,78,455

TAXATION	COMMISSIONER, PUNJAB, CHANDIGARH	COMMISSIONER,TARN TARAN			AND ADMINISTRATION		
			**********		----------	----------	----------
			TOTAL(MH)		3,78,455	0	3,78,455
			2043	01-DIRECTION AND ADMINISTRATION	1,05,84,295	16,45,926	1,22,30,221
			**********		----------	----------	----------
			TOTAL(MH)		1,05,84,295	16,45,926	1,22,30,221
		**********			----------	----------	----------
		TOTAL(DDO)			1,39,81,337	16,45,926	1,56,27,263
ASSISTANT EXCISE AND TAXATION COMMISSIONER-I (EAST),LUDHIANA-I (EAST)			2039	01-DISTRICT ESTABLISHMENT	19,57,828	0	19,57,828
				04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	8,25,276	3,91,822	12,17,098
			**********		----------	----------	----------
			TOTAL(MH)		27,83,104	3,91,822	31,74,926

			2040	01-DIRECTION AND ADMINISTRATION	1,09,23,165	4,32,201	1,13,55,366
			**********		----------	----------	----------
			TOTAL(MH)		1,09,23,165	4,32,201	1,13,55,366
			2043	01-DIRECTION AND	2,26,32,366	55,640	2,26,88,006

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		2,26,32,366	55,640	2,26,88,006
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER-I (EAST),LUDHIANA-I (EAST)	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,80,569	2,22,106	9,02,675

		04-LEGAL AID TO THE POOR	380	0	380
	**********		----------	----------	----------
	TOTAL(MH)		6,80,949	2,22,106	9,03,055
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TOTAL(DDO)			3,70,19,584	11,01,769	3,81,21,353
ASSITANT EXCISE AND TAXATION COMMISSIONER,AMRITSAR-2	2043	01-DIRECTION AND ADMINISTRATION	2,07,06,261	1,06,989	2,08,13,250
	**********		----------	----------	----------
	TOTAL(MH)		2,07,06,261	1,06,989	2,08,13,250
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,000	0	5,000
	**********		----------	----------	----------
	TOTAL(MH)		5,000	0	5,000
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		TOTAL(DDO)				2,07,11,261	1,06,989	2,08,18,250
		ASSTT. EXCISE & TAXATION COMMISSIONER,MUKATSAR	2039	01-DISTRICT ESTABLISHMENT		25,08,327	0	25,08,327
				04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS		81,300	2,19,500	3,00,800

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
		TOTAL(MH)			25,89,627	2,19,500	28,09,127
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSTT. EXCISE & TAXATION COMMISSIONER,MUKATSAR	2040	01-DIRECTION AND ADMINISTRATION	19,97,363	1,65,540	21,62,903
			**********		----------	----------	----------
		TOTAL(MH)			19,97,363	1,65,540	21,62,903
			2043	01-DIRECTION	1,11,83,425	9,73,402	1,21,56,827

		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		1,11,83,425	9,73,402	1,21,56,827
********			----------	----------	----------
TOTAL(DDO)			1,57,70,415	13,58,442	1,71,28,857
DEPUTY DIRECTOR (INVESTIGATION) CUM (EXCISE AND TAXATION),ASSITANT EXCISE AND TAXATION COMMISIONER, MOBILE WING	2043	01-DIRECTION AND ADMINISTRATION	1,05,417	0	1,05,417
	**********		----------	----------	----------
	TOTAL(MH)		1,05,417	0	1,05,417
********			----------	----------	----------
TOTAL(DDO)			1,05,417	0	1,05,417
DEPUTY EXCISE AND TAXATION COMMISSIONER (APPEALS),PATIALA	2040	01-DIRECTION AND ADMINISTRATION	7,53,634	69,885	8,23,519
	**********		----------	----------	----------
	TOTAL(MH)		7,53,634	69,885	8,23,519

			2043	01-DIRECTION AND	8,59,605	0	8,59,605

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		8,59,605	0	8,59,605
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	DEPUTY EXCISE AND TAXATION COMMISSIONER (APPEALS),PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	68,463	0	68,463
			**********		----------	----------	----------
			TOTAL(MH)		68,463	0	68,463
			******************************		----------	----------	----------
			TOTAL(DDO)		16,81,702	69,885	17,51,587

DEPUTY EXCISE AND TAXATION COMMISSIONER (N),JALANDHAR	2043	01-DIRECTION AND ADMINISTRATION	67,64,323	1,84,170	69,48,493
	**********		----------	----------	----------
	TOTAL(MH)		67,64,323	1,84,170	69,48,493
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	66,422	46,000	1,12,422
		04-STATE SOCIAL ASSISTANCE PROGRAMME	32,90,250	0	32,90,250
	**********		----------	----------	----------
	TOTAL(MH)		33,56,672	46,000	34,02,672
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TOTAL(DDO)			1,01,20,995	2,30,170	1,03,51,165
DEPUTY EXCISE AND TAXATION COMMISSIONER (X),PATIALA	2039	01-DISTRICT ESTABLISHMENT	57,325	0	57,325
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		57,325	0	57,325
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	DEPUTY EXCISE AND TAXATION COMMISSIONER (X),PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45,126	0	45,126
		**********			1,02,451	0	1,02,451
		TOTAL(MH)			1,02,451	0	1,02,451
**********					1,02,451	0	1,02,451
TOTAL(DDO)					1,02,451	0	1,02,451
DEPUTY EXCISE AND TAXATION COMMISSIONER(A),JALANDHAR			2039	01-DISTRICT ESTABLISHMENT	2,41,947	0	2,41,947
				04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE	2,80,834	56,749	3,37,583

	DEPARTMENTS				
**********		----------	----------	----------	
TOTAL(MH)		5,22,781	56,749	5,79,530	
2040	01-DIRECTION AND ADMINISTRATION	15,69,082	1,72,707	17,41,789	
**********		----------	----------	----------	
TOTAL(MH)		15,69,082	1,72,707	17,41,789	
2043	01-DIRECTION AND ADMINISTRATION	14,99,573	0	14,99,573	
**********		----------	----------	----------	
TOTAL(MH)		14,99,573	0	14,99,573	
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TOTAL(DDO)		35,91,436	2,29,456	38,20,892	
DEPUTY EXCISE AND TAXATION	2043	01-DIRECTION	33,92,052	0	33,92,052

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		COMMISSIONER,,FEROZEPUR DIVISION(HEADQUARTER AT BHATINDA)		AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		33,92,052	0	33,92,052
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	DEPUTY EXCISE AND TAXATION COMMISSIONER,,FEROZEPUR DIVISION(HEADQUARTER AT BHATINDA)	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	61,440	61,440
			**********		----------	----------	----------
			TOTAL(MH)		0	61,440	61,440
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TOTAL(DDO)					33,92,052	61,440	34,53,492
DEPUTY EXCISE AND TAXATION COMMISSIONER,,LUDHIANA DIVISION			2043	01-DIRECTION AND ADMINISTRATION	65,56,473	0	65,56,473
			**********		----------	----------	----------
			TOTAL(MH)		65,56,473	0	65,56,473

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TOTAL(DDO)		65,56,473	0	65,56,473	
DEPUTY EXCISE AND TAXATION COMMISSIONER,FARIDKOT	2039	01-DISTRICT ESTABLISHMENT	29,50,746	1,00,843	30,51,589
		04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	3,30,789	1,37,500	4,68,289
	**********		----------	----------	----------
	TOTAL(MH)		32,81,535	2,38,343	35,19,878
	2040	01-DIRECTION AND ADMINISTRATION	20,85,047	2,47,737	23,32,784
	**********		----------	----------	----------
	TOTAL(MH)		20,85,047	2,47,737	23,32,784

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	DEPUTY EXCISE AND TAXATION COMMISSIONER,FARIDKOT	2043	01-DIRECTION AND ADMINISTRATION	35,35,111	0	35,35,111
			**********		----------	----------	----------
			TOTAL(MH)		35,35,111	0	35,35,111
			2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	1,00,000	1,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30,505	0	30,505
			**********		----------	----------	----------
			TOTAL(MH)		40,505	1,00,000	1,40,505

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TOTAL(DDO)					89,42,198	5,86,080	95,28,278
DEPUTY EXCISE AND TAXATION COMMISSIONER,FEROZEPUR	2039	01-DISTRICT ESTABLISHMENT			43,17,561	0	43,17,561
		04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS			3,71,765	0	3,71,765
			**********		----------	----------	----------
			TOTAL(MH)		46,89,326	0	46,89,326

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	DEPUTY EXCISE AND TAXATION COMMISSIONER,FEROZEPUR	2040	01-DIRECTION AND ADMINISTRATION	1,22,676	4,629	1,27,305
			**********		----------	----------	----------

TOTAL(MH)			1,22,676	4,629	1,27,305
2043	01-DIRECTION AND ADMINISTRATION		46,65,072	0	46,65,072
**********		----------	----------	----------	----------
TOTAL(MH)			46,65,072	0	46,65,072
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		5,885	10,956	16,841
**********		----------	----------	----------	----------
TOTAL(MH)			5,885	10,956	16,841
********		----------	----------	----------	----------
TOTAL(DDO)			94,82,959	15,585	94,98,544
DEPUTY EXCISE AND TAXATION COMMISSIONER,PATIALA	2039	01-DISTRICT ESTABLISHMENT	4,90,17,325	3,28,967	4,93,46,292
		04-IMPROVEMENT OF THE INFRASTRUCTURE	16,85,742	2,42,818	19,28,560

		FOR THE					
		DEPARTMENTS					
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TOTAL(MH)					5,07,03,067	5,71,785	5,12,74,852
2040	01-DIRECTION				22,61,325	2,20,353	24,81,678
	AND						
	ADMINISTRATION						
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TOTAL(MH)					22,61,325	2,20,353	24,81,678

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	DEPUTY EXCISE AND TAXATION COMMISSIONER,PATIALA	2043	01-DIRECTION AND ADMINISTRATION	69,25,465	52,37,287	1,21,62,752
			**********		----------	----------	----------
			TOTAL(MH)		69,25,465	52,37,287	1,21,62,752
			2235	03-REIMBURSEMEN	46,72,507	2,53,023	49,25,530

		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		46,72,507	2,53,023	49,25,530
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TOTAL(DDO)			6,45,62,364	62,82,448	7,08,44,812
DISTRICT COMMANDER,HOME GUARED	2071	01-LEAVE ENCASHMENT BENEFITS	17,520	0	17,520
	**********		----------	----------	----------
	TOTAL(MH)		17,520	0	17,520
********			----------	----------	----------
TOTAL(DDO)			17,520	0	17,520
EXCISE AND TAXATION OFFICER,EXCISE AND TAXATION DEPARTMENT	2039	01-DISTRICT ESTABLISHMENT	66,72,943	0	66,72,943
		04-IMPROVEMENT OF THE	23,59,714	9,05,828	32,65,542

		INFRASTRUCTURE					
		FOR THE					
		DEPARTMENTS					
**********					----------	----------	----------
TOTAL(MH)					90,32,657	9,05,828	99,38,485
2235	01-DEPOSIT				10,000	0	10,000
	LINKED						
	INSURANCE						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHEME			
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	EXCISE AND TAXATION OFFICER,EXCISE AND TAXATION DEPARTMENT	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
				03-REIMBURSEMENT OF MEDICAL	5,29,436	5,61,131	10,90,567

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		6,39,436	5,61,131	12,00,567
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TOTAL(DDO)			96,72,093	14,66,959	1,11,39,052
EXCISE AND TAXATION OFFICER,HAMIRA	2039	01-DISTRICT ESTABLISHMENT	4,72,187	0	4,72,187
		04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	22,656	0	22,656
	**********		----------	----------	----------
	TOTAL(MH)		4,94,843	0	4,94,843
	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,07,636	1,31,798	8,39,434

			**********		----------	----------	----------
			TOTAL(MH)		7,07,636	1,31,798	8,39,434
			**********		----------	----------	----------
			TOTAL(DDO)		12,02,479	1,31,798	13,34,277

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	JOINT DIRECTOR (EXCISE),,FEROZEPUR DIVISION (HEADQUARTER AT BHATINDA)	2040	01-DIRECTION AND ADMINISTRATION	8,32,584	0	8,32,584
			**********		----------	----------	----------
			TOTAL(MH)		8,32,584	0	8,32,584
			**********		----------	----------	----------
			TOTAL(DDO)		8,32,584	0	8,32,584
		PRINCIPAL (EXCISE AND TAXATION),TRAINING SCHOOL, PATIALA	2040	01-DIRECTION AND ADMINISTRATION	27,27,965	1,21,928	28,49,893

			**********			
			TOTAL(MH)	27,27,965	1,21,928	28,49,893
			2043	01-DIRECTION AND ADMINISTRATION	92,66,851	14,196	92,81,047
			**********			
			TOTAL(MH)	92,66,851	14,196	92,81,047
		********************************				
		TOTAL(DDO)		1,19,94,816	1,36,124	1,21,30,940
		*************************				
		TOTAL(CCO)		1,94,68,53,150	24,58,06,132	2,19,26,59,282
		**********				
		TOTAL(DEPT)		1,94,68,53,150	24,58,06,132	2,19,26,59,282
FINANCIAL COMMISSIONERS SECRETERIAT	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	COLLECTOR,SUB DIVISION,JAITU	2054	01-TREASURY ESTABLISHMENT	13,88,897	6,138	13,95,035
			**********			
			TOTAL(MH)	13,88,897	6,138	13,95,035

			2235	04-LEGAL AID TO	3,450	0	3,450

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				THE POOR			
			**********		----------	----------	----------
			TOTAL(MH)		3,450	0	3,450
		**********			----------	----------	----------
		TOTAL(DDO)			13,92,347	6,138	13,98,485
FINANCIAL COMMISSIONERS SECRETERIAT	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	DEPUTY CONTROLLER LOCAL AUDIT,FARIDKOT	2054	01-TREASURY ESTABLISHMENT	20,45,684	86,833	21,32,517
				98-COMPUTERIZATION IN THE STATE	9,850	0	9,850
			**********		----------	----------	----------
			TOTAL(MH)		20,55,534	86,833	21,42,367

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TOTAL(DDO)		20,55,534	86,833	21,42,367	
DEPUTY DIRECTOR,INTERNAL AUDIT, CHANDIGARH	2054	01-TREASURY AND ACCOUNTS ORGANISATION	2,30,08,832	22,07,286	2,52,16,118
		01-TREASURY ESTABLISHMENT	0	4,62,007	4,62,007
		98-COMPUTERIZATION IN THE STATE	9,540	16,26,771	16,36,311
	**********		----------	----------	----------
	TOTAL(MH)		2,30,18,372	42,96,064	2,73,14,436
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TOTAL(DDO)			2,30,18,372	42,96,064	2,73,14,436
DISTRICT SPORTS OFFICER,AMRITSAR	2071	01-LEAVE ENCASHMENT BENEFITS	10,67,524	0	10,67,524
		01-PENSION AND OTHER	30,611	0	30,611

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RETIREMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		10,98,135	0	10,98,135
		**********			----------	----------	----------
		TOTAL(DDO)			10,98,135	0	10,98,135
FINANCIAL COMMISSIONERS SECRETERIAT	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	DISTRICT TREASURY OFFICER,, FEROZEPUR	2071	01-COMMUTED VALUE OF PENSIONS	8,85,55,747	1,89,69,487	10,75,25,234
				01-FAMILY PENSIONS	72,79,29,555	7,90,46,876	80,69,76,431
				01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	93,91,90,056	6,70,48,549	1,00,62,38,605

01-GRATUITIES	29,50,20,213	7,38,52,129	36,88,72,342
01-LEAVE ENCASHMENT BENEFITS	23,11,22,017	5,08,47,855	28,19,69,872
01-PENSION AND OTHER RETIREMENT BENEFITS	2,34,33,33,273	28,05,88,061	2,62,39,21,334
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	7,20,47,111	82,09,708	8,02,56,819
01-PENSIONS TO LEGISLATORS	1,69,38,695	16,02,376	1,85,41,071
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TOTAL(MH)	4,71,41,36,667	58,01,65,041	5,29,43,01,708
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TOTAL(DDO)	4,71,41,36,667	58,01,65,041	5,29,43,01,708

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	DISTRICT TREASURY OFFICER,BHATINDA	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	3,00,000	0	3,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,09,231	0	11,09,231
				04-LEGAL AID TO THE POOR	12,61,986	0	12,61,986
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	10,44,285	0	10,44,285
				08-DIRECTORATE FOR RELIEF TO PERSONS	1,95,000	0	1,95,000

					AFFECTED BY RIOTS			
					09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	17,27,841	0	17,27,841
					39-CREATION OF VICTIM COMPENSATION FUND	15,75,000	0	15,75,000
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TOTAL(MH)						4,72,13,50,010	58,01,65,041	5,30,15,15,051
					**********	----------	----------	----------
					TOTAL(DDO)	4,72,13,50,010	58,01,65,041	5,30,15,15,051
		DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICE	2071	01-GRATUITIES		15,98,544	0	15,98,544

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICE	2071	01-LEAVE ENCASHMENT BENEFITS	2,20,89,144	43,96,416	2,64,85,560
				01-PENSION AND OTHER RETIREMENT BENEFITS	26,35,522	39,862	26,75,384
			**********		----------	----------	----------
			TOTAL(MH)		2,63,23,210	44,36,278	3,07,59,488
		**********			----------	----------	----------
		TOTAL(DDO)			2,63,23,210	44,36,278	3,07,59,488
		DISTRICT TREASURY OFFICER,DISTT. TREASURY, TARN TARAN	2030	01-EXPENSES ON SALE OF STAMPS	15,15,200	2,51,260	17,66,460
			**********		----------	----------	----------
			TOTAL(MH)		15,15,200	2,51,260	17,66,460
			2071	01-COMMUTED VALUE OF PENSIONS	3,29,10,139	41,34,388	3,70,44,527
				01-FAMILY PENSIONS	55,47,31,977	8,19,51,109	63,66,83,086

				01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	36,98,96,244	2,84,98,235	39,83,94,479	
				01-GRATUITIES	19,87,53,552	2,66,59,684	22,54,13,236	
				01-LEAVE ENCASHMENT BENEFITS	13,59,68,356	1,61,36,062	15,21,04,418	
				01-PENSION AND OTHER RETIREMENT BENEFITS	1,49,39,21,839	17,06,25,715	1,66,45,47,554	
				01-PENSION TO EMPLOYEES OF STATE AIDED	2,14,85,184	21,39,295	2,36,24,479	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				EDUCATIONAL INSTITUTIONS (SCHOOLS)			
			**********				

			TOTAL(MH)		2,80,76,67,291	33,01,44,488	3,13,78,11,779
		**********			----------	----------	----------
		TOTAL(DDO)			2,80,91,82,491	33,03,95,748	3,13,95,78,239
FINANCIAL COMMISSIONERS SECRETERIAT	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	DISTRICT TREASURY OFFICER,FARIDKOT	2054	01-TREASURY ESTABLISHMENT	39,52,019	4,77,304	44,29,323
				98-COMPUTERIZATION IN THE STATE	10,150	0	10,150
		**********			----------	----------	----------
		TOTAL(MH)			39,62,169	4,77,304	44,39,473
			2071	01-COMMUTED VALUE OF PENSIONS	8,22,62,157	54,75,770	8,77,37,927
				01-FAMILY PENSIONS	43,09,75,698	3,52,41,112	46,62,16,810
				01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	32,48,25,979	2,43,04,161	34,91,30,140

01-GRATUITIES	28,15,31,865	1,87,78,392	30,03,10,257
01-LEAVE ENCASHMENT BENEFITS	8,77,07,559	1,76,62,827	10,53,70,386
01-PENSION AND OTHER RETIREMENT BENEFITS	1,61,83,40,811	14,94,24,839	1,76,77,65,650
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL	2,12,63,475	16,32,597	2,28,96,072

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				INSTITUTIONS (SCHOOLS)			
FINANCIAL COMMISSIONERS SECRETERIAT	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	DISTRICT TREASURY OFFICER,FARIDKOT	2071	01-PENSIONS TO LEGISLATORS	38,02,610	2,21,069	40,23,679
			**********				

TOTAL(MH)		2,85,07,10,154	25,27,40,767	3,10,34,50,921
2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
	01-OLD AGE PENSIONS	3,49,521	8,007	3,57,528
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	4,95,000	75,000	5,70,000
	03-NATIONAL SOCIAL ASSISTANCE PROGRAMME	0	40,570	40,570
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,38,134	6,31,783	15,69,917
	03-STATE SOCIAL ASSISTANCE PROGRAMME	6,75,19,500	0	6,75,19,500

04-LEGAL AID TO THE POOR	21,91,543	2,61,295	24,52,838
04-STATE SOCIAL ASSISTANCE PROGRAMME	3,95,64,000	0	3,95,64,000
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1,40,000	70,000	2,10,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	DISTRICT TREASURY OFFICER,FARIDKOT	2235	09-ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA	4,50,500	0	4,50,500
				09-NATIONAL SOCIAL ASSISTANCE PROGRAMME (ACA)	60,000	0	60,000

		39-CREATION OF VICTIM COMPENSATION FUND	6,00,000	0	6,00,000
		98-COMPUTERIZATION IN THE STATE	0	1,390	1,390
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	TOTAL(MH)		11,23,08,198	10,98,045	11,34,06,243
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TOTAL(DDO)			2,96,69,80,521	25,43,16,116	3,22,12,96,637
DISTRICT TREASURY OFFICER,FATEHGARH SAHIB	2071	01-COMMUTED VALUE OF PENSIONS	36,658	0	36,658
		01-GRATUITIES	0	9,70,000	9,70,000
		01-LEAVE ENCASHMENT BENEFITS	99,61,949	92,82,517	1,92,44,466
		01-PENSION AND OTHER RETIREMENT BENEFITS	7,35,303	2,26,894	9,62,197

			**********		----------	----------	----------
			TOTAL(MH)		1,07,33,910	1,04,79,411	2,12,13,321
			**********		----------	----------	----------
			TOTAL(DDO)		1,07,33,910	1,04,79,411	2,12,13,321

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, SECRETERIAT CHANDIGARH	DISTRICT TREASURY OFFICER,GURDASPUR	2071	01-COMMUTED VALUE OF PENSIONS	21,94,41,045	10,76,66,087	32,71,07,132
				01-FAMILY PENSIONS	1,53,87,44,863	28,29,75,268	1,82,17,20,131
				01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	97,42,13,602	6,57,73,329	1,03,99,86,931
				01-GRATUITIES	87,97,01,549	37,52,37,607	1,25,49,39,156
				01-LEAVE	65,12,51,133	13,31,97,397	78,44,48,530

		ENCASHMENT BENEFITS			
		01-PENSION AND OTHER RETIREMENT BENEFITS	5,52,24,05,721	1,01,06,52,456	6,53,30,58,177
		01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	16,83,68,351	3,26,00,216	20,09,68,567
**********	TOTAL(MH)		9,96,48,60,174	2,01,85,81,771	11,98,34,41,945
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TOTAL(DDO)			9,96,48,60,174	2,01,85,81,771	11,98,34,41,945
DISTRICT TREASURY OFFICER,JALANDHAR	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	45,000	0	45,000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF	12,00,000	1,00,000	13,00,000

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DYING IN HARNESS			
FINANCIAL COMMISSIONERS	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, SECRETERIAT CHANDIGARH	DISTRICT TREASURY OFFICER,JALANDHAR	2235	03-STATE SOCIAL ASSISTANCE PROGRAMME	41,93,250	0	41,93,250
		**********		TOTAL(MH)	54,38,250	1,00,000	55,38,250
		********************************			54,38,250	1,00,000	55,38,250
		TOTAL(DDO)					
		DISTRICT TREASURY OFFICER,LUDHIANA	2030	01-DIRECTION AND ADMINISTRATION	20,000	0	20,000
				01-EXPENSES ON	97,22,281	17,44,100	1,14,66,381

	SALE OF STAMPS			
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TOTAL(MH)		97,42,281	17,44,100	1,14,86,381
2071	01-COMMUTED VALUE OF PENSIONS	17,53,68,803	2,02,89,083	19,56,57,886
	01-FAMILY PENSIONS	1,52,17,35,269	13,32,03,997	1,65,49,39,266
	01-GOVERNMENT CONTRIBUTION FOR DEFINED PENSION SCHEME	1,09,37,88,792	8,10,03,759	1,17,47,92,551
	01-GRATUITIES	58,27,43,399	7,38,76,199	65,66,19,598
	01-LEAVE ENCASHMENT BENEFITS	35,36,36,765	9,73,73,613	45,10,10,378
	01-PENSION AND OTHER RETIREMENT BENEFITS	6,86,38,59,364	63,78,51,959	7,50,17,11,323
	01-PENSION TO EMPLOYEES OF	28,57,73,338	2,56,20,558	31,13,93,896

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)			
			**********		----------	----------	----------
			TOTAL(MH)		10,87,69,05,730	1,06,92,19,168	11,94,61,24,898
		**********			----------	----------	----------
		TOTAL(DDO)			10,88,66,48,011	1,07,09,63,268	11,95,76,11,279
FINANCIAL COMMISSIONERS SECRETERIAT	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	DISTRICT TREASURY OFFICER,ROPAR	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	67,500	0	67,500
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	2,00,000	0	2,00,000

		DYING IN				
		HARNESS				
	**********		----------	----------	----------	
	TOTAL(MH)		2,67,500	0	2,67,500	
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TOTAL(DDO)			2,67,500	0	2,67,500	
TREASURY OFFICER,FARIDKOT	2030	01-EXPENSES ON	0	21,832	21,832	
		SALE OF STAMPS				
	**********		----------	----------	----------	
	TOTAL(MH)		0	21,832	21,832	
	2235	04-LEGAL AID TO	0	5,000	5,000	
		THE POOR				
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	TOTAL(MH)		0	5,000	5,000	
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	TOTAL(DDO)		0	26,832	26,832	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	TREASURY OFFICER,NAKODAR	2030	01-EXPENSES ON SALE OF STAMPS	3,17,837	48,999	3,66,836
			**********		----------	----------	----------
			TOTAL(MH)		3,17,837	48,999	3,66,836
		**********			----------	----------	----------
		TOTAL(DDO)			3,17,837	48,999	3,66,836
		TREASURY OFFICER,PHILLAUR	2030	01-EXPENSES ON SALE OF STAMPS	4,07,477	92,547	5,00,024
			**********		----------	----------	----------
			TOTAL(MH)		4,07,477	92,547	5,00,024
		**********			----------	----------	----------
		TOTAL(DDO)			4,07,477	92,547	5,00,024
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TOTAL(CCO)					31,40,93,39,869	4,26,35,15,635	35,67,28,55,504

PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY COMMISSIONER,KAPURTHALA	2071	01-LEAVE ENCASHMENT BENEFITS	13,48,838	0	13,48,838		
		**********		----------	----------	----------		
		TOTAL(MH)		13,48,838	0	13,48,838		
		2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000		
			03-REIMBURSEMENT OF MEDICAL CHARGES TO	4,01,170	67,551	4,68,721		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT			

				PENSIONERS			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY COMMISSIONER,KAPURTHALA	2235	04-LEGAL AID TO THE POOR	5,35,136	0	5,35,136
		**********		----------	----------	----------	
		TOTAL(MH)			11,36,306	67,551	12,03,857
		**********		----------	----------	----------	
		TOTAL(DDO)			24,85,144	67,551	25,52,695
		AC (G) FOR DEPUTY COMMISSIONER,AC (G) FOR DEPUTY COMMISSIONER	2071	01-LEAVE ENCASHMENT BENEFITS	17,52,440	38,92,560	56,45,000
		**********		----------	----------	----------	
		TOTAL(MH)			17,52,440	38,92,560	56,45,000
		**********		----------	----------	----------	
		TOTAL(DDO)			17,52,440	38,92,560	56,45,000
		ACCOUNTS OFFICER,CO-OPERATIVE SOCIETIES	2071	01-GRATUITIES	51,744	0	51,744

				01-LEAVE ENCASHMENT BENEFITS	6,46,197	0	6,46,197
				01-PENSION AND OTHER RETIREMENT BENEFITS	9,23,721	79,069	10,02,790
		**********			----------	----------	----------
		TOTAL(MH)			16,21,662	79,069	17,00,731
		**********			----------	----------	----------
TOTAL(DDO)					16,21,662	79,069	17,00,731
	ADDITIONAL ADVOCATE GENERAL,ADVOCATE GENERAL, PUNJAB	2071	01-LEAVE ENCASHMENT	18,49,245	4,57,250	23,06,495

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	ADDITIONAL ADVOCATE GENERAL,ADVOCATE GENERAL, PUNJAB	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	5,64,218	3,83,920	9,48,138

CHANDIGARH

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TOTAL(MH)			24,13,463	8,41,170	32,54,633
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		1,00,000	0	1,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		2,31,984	1,58,882	3,90,866
	**********		----------	----------	----------
	TOTAL(MH)		3,31,984	1,58,882	4,90,866
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TOTAL(DDO)			27,45,447	10,00,052	37,45,499
ADDITIONAL DEPUTY	5475	03-STATE LEVEL	97,66,000	49,36,000	1,47,02,000

		COMMISSIONER,DEPUTY COMMISSIONER OFFICE, JALANDHAR		INITIATIVE (PUNJAB NIRMAN PROGRAMME)			
				06-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)	2,07,55,000	1,04,90,000	3,12,45,000
				08-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	0	1,17,21,000	1,17,21,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ADDITIONAL DEPUTY COMMISSIONER,DEPUTY COMMISSIONER OFFICE, JALANDHAR	5475	12-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	0	2,49,04,000	2,49,04,000
			**********		----------	----------	----------
			TOTAL(MH)		3,05,21,000	5,20,51,000	8,25,72,000

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TOTAL(DDO)			3,05,21,000	5,20,51,000	8,25,72,000
ADDITIONAL DIRECTOR CUM CONTROLLER,IRRIGATION, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	8,22,72,783	2,91,25,881	11,13,98,664
		01-PENSION AND OTHER RETIREMENT BENEFITS	1,97,80,359	12,11,809	2,09,92,168
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	TOTAL(MH)		10,20,53,142	3,03,37,690	13,23,90,832
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TOTAL(DDO)			10,20,53,142	3,03,37,690	13,23,90,832
ADDITIONAL DISTRICT ELECTION OFFICER,ADDITIONAL DISTRICT ELECTION OFFICER	2075	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	0	2,95,638	2,95,638
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	TOTAL(MH)		0	2,95,638	2,95,638

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	TOTAL(DDO)				0	2,95,638	2,95,638
	ADDITIONAL L.R. AND ADDITIONAL SECRETARY,DEPARTMENT OF LEGAL AND LEGISLATIVE AFFAIRS ,PB	2071	01-GRATUITIES		9,70,000	0	9,70,000
			01-LEAVE ENCASHMENT BENEFITS		60,913	0	60,913

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ADDITIONAL L.R. AND ADDITIONAL SECRETARY,DEPARTMENT OF LEGAL AND LEGISLATIVE AFFAIRS ,PB	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	3,18,500	0	3,18,500
			**********		----------	----------	----------
			TOTAL(MH)		13,49,413	0	13,49,413
		**********			----------	----------	----------

TOTAL(DDO)			13,49,413	0	13,49,413
ASSIST EXCISE AND TAXTATION COMMISSIONER,BHATINDA	2071	01-LEAVE ENCASHMENT BENEFITS	4,16,094	14,67,130	18,83,224
		01-PENSION AND OTHER RETIREMENT BENEFITS	5,65,252	27,495	5,92,747
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	TOTAL(MH)		9,81,346	14,94,625	24,75,971
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TOTAL(DDO)			9,81,346	14,94,625	24,75,971
ASSISTANT CONTROLLER,(F & A) PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	19,91,660	19,72,000	39,63,660
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	TOTAL(MH)		19,91,660	19,72,000	39,63,660
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TOTAL(DDO)			19,91,660	19,72,000	39,63,660

		ASSISTANT AGRICULTURE ENGINEER,ASSISTANT AGRICULTURE ENGINEER TUBEWELL	2235	04-LEGAL AID TO THE POOR	14,379	0	14,379
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	49,900	0	49,900

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		64,279	0	64,279
			**********		----------	----------	----------
		TOTAL(DDO)			64,279	0	64,279
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT AGRICULTURE ENGINNER,ASSISTANT AGRICULTURE ENGINNER(BORING)	2071	01-LEAVE ENCASHMENT BENEFITS	0	17,50,787	17,50,787
				01-PENSION AND	0	53,680	53,680

		OTHER			
		RETIREMENT			
		BENEFITS			
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TOTAL(MH)			0	18,04,467	18,04,467
2235	04-LEGAL AID TO		2,33,648	0	2,33,648
	THE POOR				
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TOTAL(MH)			2,33,648	0	2,33,648
**********			----------	----------	----------
TOTAL(DDO)			2,33,648	18,04,467	20,38,115
ASSISTANT APPRENTICE	2071	01-PENSION AND	2,61,577	2,15,170	4,76,747
ADVISOR,R.I.G.		OTHER			
		RETIREMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		2,61,577	2,15,170	4,76,747
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TOTAL(DDO)			2,61,577	2,15,170	4,76,747

		ASSISTANT COLLECTOR,F&A CUM ADMINISTRATIVE OFFICE, PUNJAB	2070	01-CIVIL DEFENCE	38,08,228	4,08,073	42,16,301

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT COLLECTOR,F&A CUM ADMINISTRATIVE OFFICE, PUNJAB	2070	01-DIRECTION	37,81,206	18,33,953	56,15,159
				01-HOME GUARDS URBAN AND RURAL WING	2,53,47,070	56,31,184	3,09,78,254
				02-HOME GUARDS BORDER WING	3,61,279	18,12,048	21,73,327
				07-PENSIONER'S WELFARE BOARD	3,56,875	7,76,075	11,32,950
				98-COMPUTERIZATION IN STATE	11,151	4,39,689	4,50,840
				98-COMPUTERIZATION IN THE	0	83,250	83,250

		STATE			
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TOTAL(MH)			3,36,65,809	1,09,84,272	4,46,50,081
4070	01-ESTABLISHMEN		0	8,22,00,000	8,22,00,000
	T OF				
	ADMINISTRATIVE				
	TRAINING				
	INSTITUTE				
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TOTAL(MH)			0	8,22,00,000	8,22,00,000
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TOTAL(DDO)			3,36,65,809	9,31,84,272	12,68,50,081
ASSISTANT COLLECTOR,F&A, PUNJAB	2071	01-LEAVE	19,00,320	0	19,00,320
STATE LOTTERIES DEPARTMENT,		ENCASHMENT			
CHANDIGARH		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		19,00,320	0	19,00,320
	2235	03-REIMBURSEMEN	12,000	0	12,000
		T OF MEDICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		12,000	0	12,000
		**********			----------	----------	----------
		TOTAL(DDO)			19,12,320	0	19,12,320
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT COMMISIONER,EXCISE AND TAXATION, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	18,86,335	0	18,86,335
				01-PENSION AND OTHER RETIREMENT BENEFITS	1,33,414	0	1,33,414
			**********		----------	----------	----------
			TOTAL(MH)		20,19,749	0	20,19,749

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TOTAL(DDO)		20,19,749	0	20,19,749	
ASSISTANT COMMISSIONER,ASSISTANT COMMISSIONER(G)	01-LEAVE ENCASHMENT BENEFITS	55,60,633	0	55,60,633	
	01-PENSION AND OTHER RETIREMENT BENEFITS	8,93,777	0	8,93,777	
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TOTAL(MH)		64,54,410	0	64,54,410	
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,44,583	6,43,607	14,88,190	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT COMMISSIONER,ASSISTANT COMMISSIONER(G)	2235	04-LEGAL AID TO THE POOR	1,60,218	0	1,60,218
			**********				
			TOTAL(MH)		10,04,801	6,43,607	16,48,408
		**********					
		TOTAL(DDO)			74,59,211	6,43,607	81,02,818
		ASSISTANT CONTROLER (F & A),DEPARTMENT OF GOVERNANCE REFORMS,	2052	16-PUNJAB STATE INFORMATION COMMISSION	67,20,000	0	67,20,000
				30-GRANTS-IN-AID TO PUNJAB RIGHT TO SERVICE COMMISSION	6,97,314	0	6,97,314
			**********				
			TOTAL(MH)		74,17,314	0	74,17,314
			2070	01-DIRECTION	2,11,185	0	2,11,185
			**********				

		TOTAL(MH)			2,11,185	0	2,11,185
		4070	01-ESTABLISHMEN T OF ADMINISTRATIVE TRAINING INSTITUTE		0	4,00,00,000	4,00,00,000
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	4,00,00,000	4,00,00,000
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TOTAL(DDO)					76,28,499	4,00,00,000	4,76,28,499

	ASSISTANT CONTROLLER (F & A),DISTRICT FOOD AND SUPPLY CONTROLLER	2071	01-GRATUITIES		8,93,931	0	8,93,931
			01-LEAVE		1,13,07,426	7,62,960	1,20,70,386

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ENCASHMENT BENEFITS			

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER (F & A),DISTRICT FOOD AND SUPPLY CONTROLLER	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	49,70,853	3,70,500	53,41,353
			**********		----------	----------	----------
			TOTAL(MH)		1,71,72,210	11,33,460	1,83,05,670
		**********			----------	----------	----------
		TOTAL(DDO)			1,71,72,210	11,33,460	1,83,05,670
		ASSISTANT CONTROLLER (F&A),(GOVERNANCE REFORMS),DIRECTORATE OF GOVERNANCE REFORMS, D-241, SECTOR 74	2052	26-DIRECTORATE GOVERNANCE REFORMS	2,30,15,217	15,41,81,932	17,71,97,149
				30-GRANTS-IN-AID TO PUNJAB RIGHT TO SERVICE COMMISSION	13,70,187	0	13,70,187
				33-IMPLEMENTATION OF RECOMMENDATIONS MADE BY PUNJAB GOVERNANCE	1,20,25,302	0	1,20,25,302

		REFORMS COMMISSION IN RESPECT OF VARIOUS DEPARTMENTS					
		98-COMPUTERIZATION IN THE STATE			8,13,79,973	7,23,63,479	15,37,43,452
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TOTAL(MH)					11,77,90,679	22,65,45,411	34,43,36,090
2070		02-HOME GUARDS BORDER WING			9,123	0	9,123
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		9,123	0	9,123
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	ASSISTANT CONTROLLER (F&A) ,(GOVERNANCE REFORMS),DIRECTORATE OF	4070	35-NATIONAL E VIDHAN APPLICATION	0	2,46,00,000	2,46,00,000

SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	GOVERNANCE REFORMS, D-241, SECTOR 74		(NEVA)			
			98-COMPUTERIZATION IN THE STATE	1,13,97,389	23,21,478	1,37,18,867
		**********		----------	----------	----------
		TOTAL(MH)		1,14,06,512	2,69,21,478	3,83,27,990
	**********			----------	----------	----------
	TOTAL(DDO)			12,91,97,191	25,34,66,889	38,26,64,080
	ASSISTANT CONTROLLER (F&A),CULTURAL AFFAIRS, A&M , PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	39,53,200	0	39,53,200
			01-PENSION AND OTHER RETIREMENT BENEFITS	13,89,625	4,27,317	18,16,942
		**********		----------	----------	----------
		TOTAL(MH)		53,42,825	4,27,317	57,70,142
	**********			----------	----------	----------
	TOTAL(DDO)			53,42,825	4,27,317	57,70,142

ASSISTANT CONTROLLER (F&A),THE HEAD OF HOMEOPATHY PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	30,09,449	0	30,09,449		
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	TOTAL(MH)		30,09,449	0	30,09,449		
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TOTAL(DDO)			30,09,449	0	30,09,449		
ASSISTANT CONTROLLER F&A,M.S.E.S.I HOSPITAL	2071	01-GOVERNMENT CONTRIBUTION	0	23,066	23,066		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR DEFINED CONTRIBUTION PENSION SCHEME			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER F&A,M.S.E.S.I HOSPITAL	2071	01-LEAVE ENCASHMENT BENEFITS	0	7,05,305	7,05,305

	01-PENSION AND OTHER RETIREMENT BENEFITS	2,02,660	1,65,527	3,68,187
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TOTAL(MH)		2,02,660	8,93,898	10,96,558
2235	01-OLD AGE PENSIONS	7,699	0	7,699
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,67,781	18,565	6,86,346
	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,11,694	8,94,500	10,06,194

				39-CREATION OF VICTIM COMPENSATION FUND	2,50,000	0	2,50,000
			**********		----------	----------	----------
				TOTAL(MH)	11,37,174	9,13,065	20,50,239

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			13,39,834	18,06,963	31,46,797
		ASSISTANT CONTROLLER(F&A),PUNJAB HOME GUARD	2071	01-LEAVE ENCASHMENT BENEFITS	25,80,180	4,48,160	30,28,340
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	TOTAL(MH)		37,17,354	13,61,225	50,78,579
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,334	0	5,334
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	TOTAL(MH)		5,334	0	5,334
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TOTAL(DDO)			39,25,348	22,55,123	61,80,471
ASSISTANT CONTROLLER,CIVIL SURGEON	2071	01-LEAVE ENCASHMENT BENEFITS	1,24,15,982	88,34,281	2,12,50,263
		01-PENSION AND OTHER RETIREMENT BENEFITS	25,09,157	2,39,604	27,48,761
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	TOTAL(MH)		1,49,25,139	90,73,885	2,39,99,024
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		TOTAL(DDO)			1,49,25,139	90,73,885	2,39,99,024
		ASSISTANT CONTROLLER,CO-OPERATIVE SOCIETIES	2071	01-LEAVE ENCASHMENT BENEFITS	13,58,823	0	13,58,823

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER,CO-OPERATIVE SOCIETIES	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	4,76,399	24,794	5,01,193
		**********			----------	----------	----------
		TOTAL(MH)			18,35,222	24,794	18,60,016
		**********			----------	----------	----------
		TOTAL(DDO)			18,35,222	24,794	18,60,016
		ASSISTANT CONTROLLER,CONTROLLER OF STORES, PUNJAB	2071	01-FAMILY PENSIONS	4,08,089	39,517	4,47,606

		01-LEAVE ENCASHMENT BENEFITS	72,11,622	0	72,11,622
		01-PENSION AND OTHER RETIREMENT BENEFITS	18,69,760	76,362	19,46,122
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	TOTAL(MH)		94,89,471	1,15,879	96,05,350
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TOTAL(DDO)			94,89,471	1,15,879	96,05,350
ASSISTANT CONTROLLER,DEPARTMENT OF INDUSTRIES AND COMMERCE, PUNJAB	2013	01-SALARY OF MINISTERS AND DEPUTY MINISTERS	0	19,22,000	19,22,000
		01-TOUR EXPENSES	0	2,80,156	2,80,156
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	TOTAL(MH)		0	22,02,156	22,02,156
	2071	01-LEAVE ENCASHMENT BENEFITS	1,23,51,428	6,11,170	1,29,62,598

				01-PENSION AND	9,96,601	72,546	10,69,147

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OTHER RETIREMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		1,33,48,029	6,83,716	1,40,31,745
		**********			----------	----------	----------
		TOTAL(DDO)			1,33,48,029	28,85,872	1,62,33,901
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER,DISPOSAL WORKS SECTION	2071	01-LEAVE ENCASHMENT BENEFITS	23,80,221	0	23,80,221
			**********		----------	----------	----------
			TOTAL(MH)		23,80,221	0	23,80,221

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TOTAL(DDO)			23,80,221	0	23,80,221
ASSISTANT CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER	2071	01-LEAVE ENCASHMENT BENEFITS	14,87,640	0	14,87,640
		01-PENSION AND OTHER RETIREMENT BENEFITS	13,29,306	1,20,846	14,50,152
	**********		----------	----------	----------
	TOTAL(MH)		28,16,946	1,20,846	29,37,792
	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,15,88,621	0	1,15,88,621
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,76,60,402	1,39,35,863	3,15,96,265
		01-INSPECTION	50,896	0	50,896
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	TOTAL(MH)		2,92,99,919	1,39,35,863	4,32,35,782

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	3,00,000	4,00,000	7,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16,24,643	0	16,24,643
				04-LEGAL AID TO THE POOR	1,10,481	32,451	1,42,932
			**********		----------	----------	----------
			TOTAL(MH)		3,13,35,043	1,43,68,314	4,57,03,357
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TOTAL(DDO)					3,41,51,989	1,44,89,160	4,86,41,149

ASSISTANT CONTROLLER,F.A. & C.A.O.,RANJIT SAGAR DAM, PTHANKOT	2071	01-LEAVE ENCASHMENT BENEFITS	35,35,738	25,10,091	60,45,829
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TOTAL(MH)			35,35,738	25,10,091	60,45,829
	2235	04-LEGAL AID TO THE POOR	600	0	600
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TOTAL(MH)			600	0	600
**********		----------	----------	----------	----------
TOTAL(DDO)			35,36,338	25,10,091	60,46,429
ASSISTANT CONTROLLER,FOOD AND SUPPLIES CONTOLLER,PUNJAB	2071	01-FAMILY PENSIONS	0	10,638	10,638
		01-LEAVE ENCASHMENT	26,79,030	20,94,354	47,73,384

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				BENEFITS			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER,FOOD AND SUPPLIES CONTOLLER,PUNJAB	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	21,38,801	1,87,238	23,26,039
			**********		----------	----------	----------
			TOTAL(MH)		48,17,831	22,92,230	71,10,061
		**********			----------	----------	----------
		TOTAL(DDO)			48,17,831	22,92,230	71,10,061
	ASSISTANT CONTROLLER,FOOD AND SUPPLIES CONTROLLER	2071	01-LEAVE ENCASHMENT BENEFITS		36,43,337	25,50,852	61,94,189
			01-PENSION AND OTHER RETIREMENT BENEFITS		87,274	43,637	1,30,911
		**********			----------	----------	----------
		TOTAL(MH)			37,30,611	25,94,489	63,25,100
		2235	03-REIMBURSEMEN		7,40,474	13,94,095	21,34,569

				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		7,40,474	13,94,095	21,34,569
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TOTAL(DDO)					44,71,085	39,88,584	84,59,669
ASSISTANT CONTROLLER,FOOD AND SUPPLY CENTRE, PUNJAB+	2071		01-LEAVE ENCASHMENT BENEFITS		97,98,733	0	97,98,733
			01-PENSION AND OTHER RETIREMENT BENEFITS		8,38,803	0	8,38,803

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------

				TOTAL(MH)	1,06,37,536	0	1,06,37,536
				**********	----------	----------	----------
				TOTAL(DDO)	1,06,37,536	0	1,06,37,536
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER,GOVERNMENT MEDICAL COLLEGE	2071	01-LEAVE ENCASHMENT BENEFITS	2,59,40,161	1,54,57,460	4,13,97,621
				01-PENSION AND OTHER RETIREMENT BENEFITS	1,32,58,121	6,04,934	1,38,63,055
				**********	----------	----------	----------
				TOTAL(MH)	3,91,98,282	1,60,62,394	5,52,60,676
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
				03-REIMBURSEMEN	30,68,047	8,72,807	39,40,854

		T OF MEDICAL					
		CHARGES TO					
		PUNJAB					
		GOVERNMENT					
		PENSIONERS					
	**********				----------	----------	----------
	TOTAL(MH)				31,68,047	8,72,807	40,40,854
********************************					----------	----------	----------
TOTAL(DDO)					4,23,66,329	1,69,35,201	5,93,01,530
ASSISTANT CONTROLLER,PUNJAB STATE TRANSPORT DEPARTMENT	2071	01-LEAVE ENCASHMENT BENEFITS			1,51,10,657	15,30,110	1,66,40,767

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER,PUNJAB STATE TRANSPORT DEPARTMENT	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	52,93,463	3,98,424	56,91,887

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	TOTAL(MH)		2,04,04,120	19,28,534	2,23,32,654
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TOTAL(DDO)			2,04,04,120	19,28,534	2,23,32,654
ASSISTANT DIRECTOR,ANIMAL HUSBANDRY	2071	01-LEAVE ENCASHMENT BENEFITS	90,81,010	31,28,376	1,22,09,386
		01-PENSION AND OTHER RETIREMENT BENEFITS	3,52,962	1,58,455	5,11,417
	**********		----------	----------	----------
	TOTAL(MH)		94,33,972	32,86,831	1,27,20,803
********************************			----------	----------	----------
TOTAL(DDO)			94,33,972	32,86,831	1,27,20,803
ASSISTANT DIRECTOR,FISERY DEPARTEMNT, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	1,60,92,221	0	1,60,92,221
		01-PENSION AND OTHER RETIREMENT	3,15,353	0	3,15,353

				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		1,64,07,574	0	1,64,07,574
			**********		----------	----------	----------
			TOTAL(DDO)		1,64,07,574	0	1,64,07,574
ASSISTANT DIRECTOR,FISHERIES DEPARTMENT	2071	01-LEAVE ENCASHMENT BENEFITS			27,33,740	3,00,860	30,34,600

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT DIRECTOR,FISHERIES DEPARTMENT	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	4,77,049	0	4,77,049
			**********		----------	----------	----------
			TOTAL(MH)		32,10,789	3,00,860	35,11,649

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TOTAL(DDO)			32,10,789	3,00,860	35,11,649
ASSISTANT DIRECTOR,LOCAL FUND ACCOUNT, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	1,27,81,409	9,50,083	1,37,31,492
		01-PENSION AND OTHER RETIREMENT BENEFITS	41,86,883	1,99,056	43,85,939
	**********		----------	----------	----------
	TOTAL(MH)		1,69,68,292	11,49,139	1,81,17,431
**********			----------	----------	----------
TOTAL(DDO)			1,69,68,292	11,49,139	1,81,17,431
ASSISTANT ELECTRICAL INSPECTOR,CHIEF ELECTRICAL INSPECTOR, GOVT. OF PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	32,47,180	0	32,47,180
	**********		----------	----------	----------
	TOTAL(MH)		32,47,180	0	32,47,180
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TOTAL(DDO)			32,47,180	0	32,47,180

		ASSISTANT EXCISE & TAXATION OFFICER,EXCISE AND TAXATION (MOBILE WING), PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	23,81,840	9,320	23,91,160
				01-PENSION AND OTHER RETIREMENT BENEFITS	2,16,090	0	2,16,090

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT EXCISE & TAXATION OFFICER,EXCISE AND TAXATION (MOBILE WING), PUNJAB	TOTAL(MH)		25,97,930	9,320	26,07,250
		********************************					
		TOTAL(DDO)			25,97,930	9,320	26,07,250
		ASSISTANT EXCISE AND TAXATION	2071	01-LEAVE	25,090	9,53,650	9,78,740

COMMISSIONER,,ASSISTANT EXCISE AND TAXATION COMMISSIONER		ENCASHMENT BENEFITS			
		01-PENSION AND OTHER RETIREMENT BENEFITS	8,06,253	1,03,265	9,09,518
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	TOTAL(MH)		34,29,273	10,66,235	44,95,508
**********			----------	----------	----------
TOTAL(DDO)			34,29,273	10,66,235	44,95,508
ASSISTANT EXCISE AND TAXATION COMMISSIONER,EXCISE AND TAXATION DEPARTMENT	2071	01-LEAVE ENCASHMENT BENEFITS	14,29,786	89,796	15,19,582
	**********		----------	----------	----------
	TOTAL(MH)		14,29,786	89,796	15,19,582
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TOTAL(DDO)			14,29,786	89,796	15,19,582
ASSISTANT LABOUR COMMISSIOINER,ASSISTANT LABOUR COMMISSIOINER-I	2071	01-LEAVE ENCASHMENT BENEFITS	12,89,440	5,99,770	18,89,210

				01-PENSION AND OTHER RETIREMENT BENEFITS	1,87,606	56,451	2,44,057
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		14,77,046	6,56,221	21,33,267
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			14,77,046	6,56,221	21,33,267
		ASSISTANT LABOUR COMMISSIONER,ASSISTANT LABOUR COMMISSIONER	2071	01-LEAVE ENCASHMENT BENEFITS	0	8,25,990	8,25,990
		**********			----------	----------	----------
		TOTAL(MH)			14,77,046	14,82,211	29,59,257

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TOTAL(DDO)			14,77,046	14,82,211	29,59,257
ASSISTANT MECHANICAL ENGINEER,PUNJAB ROADWAYS, JALANDHAR-II	2071	01-LEAVE ENCASHMENT BENEFITS	55,08,523	31,08,782	86,17,305
		01-PENSION AND OTHER RETIREMENT BENEFITS	6,20,948	1,40,550	7,61,498
	**********		----------	----------	----------
	TOTAL(MH)		61,29,471	32,49,332	93,78,803
**********			----------	----------	----------
TOTAL(DDO)			61,29,471	32,49,332	93,78,803
ASSISTANT REGISTERAR,CO-OPERATIVE SOCIETIES	2071	01-LEAVE ENCASHMENT BENEFITS	19,02,600	0	19,02,600
		01-PENSION AND OTHER RETIREMENT BENEFITS	91,026	0	91,026

			**********		----------	----------	----------
			TOTAL(MH)		19,93,626	0	19,93,626

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT REGISTERAR,CO-OPERATIVE SOCIETIES	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	58,900	0	58,900
			**********		----------	----------	----------
			TOTAL(MH)		58,900	0	58,900
			**********		----------	----------	----------
TOTAL(DDO)					20,52,526	0	20,52,526
ASSISTANT REGISTRAR,CO-OPEATIVE SOCIETIES			2071	01-PENSION AND OTHER RETIREMENT BENEFITS	4,49,350	40,850	4,90,200

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	TOTAL(MH)		4,49,350	40,850	4,90,200
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TOTAL(DDO)			4,49,350	40,850	4,90,200
ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES	2071	01-GRATUITIES	0	7,11,720	7,11,720
		01-LEAVE ENCASHMENT BENEFITS	10,90,756	6,79,920	17,70,676
	**********		----------	----------	----------
	TOTAL(MH)		10,90,756	13,91,640	24,82,396
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,217	0	5,217
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	3,545	3,545

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		5,217	3,545	8,762
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES	2425	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	1,10,96,376	10,74,755	1,21,71,131
				98-COMPUTERIZATION IN THE STATE	5,500	0	5,500
			**********				
			TOTAL(MH)		1,11,01,876	10,74,755	1,21,76,631
**********							
TOTAL(DDO)					1,21,97,849	24,69,940	1,46,67,789
ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES (E)			2071	01-PENSION AND OTHER RETIREMENT	3,05,995	0	3,05,995

				BENEFITS			
				01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	0	28,427	28,427
			**********		----------	----------	----------
			TOTAL(MH)		3,05,995	28,427	3,34,422
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TOTAL(DDO)					3,05,995	28,427	3,34,422
	ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES, PUNJAB	2071	01-PENSION AND OTHER RETIREMENT BENEFITS		1,87,118	0	1,87,118
			**********		----------	----------	----------
			TOTAL(MH)		1,87,118	0	1,87,118

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			1,87,118	0	1,87,118
		ASSISTANT TOWNPLANNER,DISTRICT TOWN PLANNER	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1,53,89,719	40,58,475	1,94,48,194
				01-GOVERNMENT PRIMARY SCHOOLS	10,39,16,368	8,90,314	10,48,06,682
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,18,41,053	6,91,427	18,25,32,480
				01-INSPECTION	7,65,649	0	7,65,649
		**********			----------	----------	----------
		TOTAL(MH)			30,20,99,907	56,40,216	30,77,40,123

2225	11-IMPLEMENTATION OF SPECIAL CENTRAL ASSISTANCE PROGRAMMES	99,65,000	0	99,65,000	
**********		99,65,000	0	99,65,000	
TOTAL(MH)		99,65,000	0	99,65,000	
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,11,247	23,957	11,35,204	
**********		11,11,247	23,957	11,35,204	
TOTAL(MH)		11,11,247	23,957	11,35,204	

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			31,31,76,154	56,64,173	31,88,40,327

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT,HYDRO GROUND WATER RESEARCHES, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	36,30,280	7,04,640	43,34,920
			**********		----------	----------	----------
			TOTAL(MH)		47,41,527	7,28,597	54,70,124
		**********			----------	----------	----------
		TOTAL(DDO)			31,68,06,434	63,68,813	32,31,75,247
		ASSITANT CONTROLLER,DISTRICT FOOD AND SUPPLIES CONTROLLER	2071	01-LEAVE ENCASHMENT BENEFITS	11,80,880	0	11,80,880
				01-PENSION AND OTHER RETIREMENT BENEFITS	7,05,276	32,343	7,37,619
			**********		----------	----------	----------
			TOTAL(MH)		18,86,156	32,343	19,18,499
		**********			----------	----------	----------
		TOTAL(DDO)			18,86,156	32,343	19,18,499

AUDIT OFFICER,CO-OPERATIVE SOCIETIES	2071	01-LEAVE ENCASHMENT BENEFITS	0	8,44,200	8,44,200
	**********		----------	----------	----------
	TOTAL(MH)		0	8,44,200	8,44,200
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TOTAL(DDO)			0	8,44,200	8,44,200
BATALLION COMMANDER,5TH BATALLION PUNJAB HOME GUARD	2070	01-CIVIL DEFENCE	3,478	0	3,478
		02-HOME GUARDS BORDER WING	17,28,95,589	1,39,60,510	18,68,56,099

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BATALLION COMMANDER,5TH BATALLION PUNJAB HOME GUARD	2070	98-COMPUTERIZATION IN THE STATE	0	2,000	2,000
			**********		----------	----------	----------

TOTAL(MH)			17,28,99,067	1,39,62,510	18,68,61,577
2235	01-OLD AGE PENSIONS		68,955	0	68,955
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		1,18,566	1,12,474	2,31,040
	04-LEGAL AID TO THE POOR		8,375	0	8,375
**********			----------	----------	----------
TOTAL(MH)			1,95,896	1,12,474	3,08,370
**********			----------	----------	----------
TOTAL(DDO)			17,30,94,963	1,40,74,984	18,71,69,947
BATALLION COMMANDER,6TH BATALLION PUNJAB HOME GUARD , FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15,864	0	15,864

				04-STATE SOCIAL ASSISTANCE PROGRAMME	2,15,33,250	0	2,15,33,250
			**********		----------	----------	----------
			TOTAL(MH)		2,15,49,114	0	2,15,49,114
		********************************			----------	----------	----------
		TOTAL(DDO)			2,15,49,114	0	2,15,49,114
	BATTALION COMMANDANT,NO.3 BATTALION, P.H.G.	2071	01-LEAVE ENCASHMENT		10,92,940	0	10,92,940

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		10,92,940	0	10,92,940
		********************************			----------	----------	----------
		TOTAL(DDO)			10,92,940	0	10,92,940
FINANCIAL	PRINCIPAL SECRETARY,	BATTALION COMMANDER,6TH	2071	01-LEAVE	11,27,671	0	11,27,671

COMMISSIONE RS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BATTALION, PUNJAB HOME GUARD		ENCASHMENT BENEFITS			
		**********		----------	----------	----------	
		TOTAL(MH)		11,27,671	0	11,27,671	
		**********		----------	----------	----------	
		TOTAL(DDO)		11,27,671	0	11,27,671	
		BATTALION COMMANDER,BATTALION-11, PUNJAB HOME GUARDS	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,31,507	0	2,31,507
		**********		----------	----------	----------	
		TOTAL(MH)		2,31,507	0	2,31,507	
		**********		----------	----------	----------	
		TOTAL(DDO)		2,31,507	0	2,31,507	
		BATTALION COMMANDER,NO.I BN. PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	31,27,362	4,62,470	35,89,832

					01-PENSION AND OTHER RETIREMENT BENEFITS	6,79,679	44,891	7,24,570
					**********	----------	----------	----------
					TOTAL(MH)	38,07,041	5,07,361	43,14,402

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			38,07,041	5,07,361	43,14,402
		BATTALLION COMMANDER,3RD BN.PUNJAB HOME GUARD	2070	01-HOME GUARDS URBAN AND RURAL WING	16,246	0	16,246
				02-HOME GUARDS BORDER WING	7,21,11,098	61,89,217	7,83,00,315

		98-COMPUTERIZATION IN THE STATE	1,920	490	2,410	
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TOTAL(MH)			7,59,36,305	66,97,068	8,26,33,373	
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,057	30,987	40,044	
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,01,400	0	1,01,400	
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	TOTAL(MH)		1,10,457	30,987	1,41,444	
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TOTAL(DDO)			7,60,46,762	67,28,055	8,27,74,817	
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND	2071	01-LEAVE ENCASHMENT	3,96,330	0	3,96,330	

		PANCHAYAT OFFICER		BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		3,96,330	0	3,96,330

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			3,96,330	0	3,96,330
		BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, BATHINDA-II	2071	01-LEAVE ENCASHMENT BENEFITS	5,39,300	0	5,39,300
				01-PENSION AND OTHER RETIREMENT BENEFITS	2,81,600	22,528	3,04,128
			**********		----------	----------	----------

	TOTAL(MH)		12,17,230	22,528	12,39,758
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,800	0	3,800
	**********		----------	----------	----------
	TOTAL(MH)		3,800	0	3,800
**********			----------	----------	----------
TOTAL(DDO)			12,21,030	22,528	12,43,558
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, JALALABAD	2071	01-LEAVE ENCASHMENT BENEFITS	3,73,450	0	3,73,450
		01-PENSION AND OTHER RETIREMENT BENEFITS	2,71,598	24,744	2,96,342
	**********		----------	----------	----------
	TOTAL(MH)		6,45,048	24,744	6,69,792

		**********			----------	----------	----------
		TOTAL(DDO)			6,45,048	24,744	6,69,792

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK DEVELOPMENT AND PANCHAYATI OFFICER,BLOCK DEVELOPMENT AND PANCHAYATI OFFICER	2071	01-LEAVE ENCASHMENT BENEFITS	4,46,330	0	4,46,330
		**********			----------	----------	----------
		TOTAL(MH)			4,46,330	0	4,46,330
			2202	01-DIRECTION AND ADMINISTRATION	28,090	0	28,090
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,53,561	0	2,53,561
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TOTAL(MH)		2,81,651	0	2,81,651
2225	11-IMPLEMENTATION OF SPECIAL CENTRAL ASSISTANCE PROGRAMMES	43,80,000	0	43,80,000
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TOTAL(MH)		43,80,000	0	43,80,000
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
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TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)		52,07,981	0	52,07,981

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK DEVELOPMENT AND PROJECT OFFICER,BLOCK DEVELOPMENT AND PROJECT OFFICER	2071	01-LEAVE ENCASHMENT BENEFITS	20,25,660	0	20,25,660
				01-PENSION AND OTHER RETIREMENT BENEFITS	2,00,044	0	2,00,044
		**********			----------	----------	----------
		TOTAL(MH)			23,25,704	0	23,25,704
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TOTAL(DDO)					74,33,685	0	74,33,685
BLOCK PRIMAR EDUCATION OFFICER,BLOCK PRIMAR EDUCATION OFFICER			2071	01-GRATUITIES	10,50,780	0	10,50,780
				01-LEAVE ENCASHMENT BENEFITS	31,53,978	0	31,53,978

	01-PENSION AND OTHER RETIREMENT BENEFITS	2,63,865	37,695	3,01,560	
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TOTAL(MH)		44,68,623	37,695	45,06,318	
2202	01-GOVERNMENT PRIMARY SCHOOLS	7,70,31,840	71,80,892	8,42,12,732	
	01-INSPECTION	5,88,341	53,759	6,42,100	
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TOTAL(MH)		7,76,20,181	72,34,651	8,48,54,832	
2235	39-CREATION OF VICTIM COMPENSATION FUND	1,00,000	0	1,00,000	
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TOTAL(MH)		1,00,000	0	1,00,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			8,21,88,804	72,72,346	8,94,61,150
		BLOCK PRIMARY EDUCATION OFFICER,,BLOCK PRIMARY EDUCATION OFFICER	2071	01-LEAVE ENCASHMENT BENEFITS	39,83,360	0	39,83,360
		**********					
		TOTAL(MH)			40,83,360	0	40,83,360
		********					
		TOTAL(DDO)			8,61,72,164	72,72,346	9,34,44,510
		BLOCK PRIMARY EDUCATION OFFICER,ABOHAR-1	2071	01-GRATUITIES	15,53,870	0	15,53,870
				01-LEAVE ENCASHMENT BENEFITS	64,97,132	4,34,418	69,31,550
				01-PENSION AND	16,11,406	35,902	16,47,308

			OTHER RETIREMENT BENEFITS				
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	TOTAL(MH)			96,62,408	4,70,320	1,01,32,728	
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TOTAL(DDO)				96,62,408	4,70,320	1,01,32,728	
BLOCK PRIMARY EDUCATION OFFICER,AMRITSAR-1	2071	01-GRATUITIES		4,94,734	0	4,94,734	
		01-LEAVE ENCASHMENT BENEFITS		62,75,922	5,10,595	67,86,517	
		01-PENSION AND OTHER		1,38,240	69,120	2,07,360	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RETIREMENT BENEFITS			

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			TOTAL(MH)		69,08,896	5,79,715	74,88,611
		********************************			----------	----------	----------
		TOTAL(DDO)			69,08,896	5,79,715	74,88,611
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,AMRITSAR-3	2071	01-LEAVE ENCASHMENT BENEFITS	29,59,679	0	29,59,679
			**********		----------	----------	----------
			TOTAL(MH)		29,59,679	0	29,59,679
		********************************			----------	----------	----------
		TOTAL(DDO)			29,59,679	0	29,59,679
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	2071	01-FAMILY PENSIONS	0	8,95,543	8,95,543
				01-GRATUITIES	2,08,62,687	52,71,934	2,61,34,621
				01-LEAVE ENCASHMENT BENEFITS	16,27,30,992	2,56,96,227	18,84,27,219
				01-PENSION AND	1,44,96,322	8,60,323	1,53,56,645

OTHER RETIREMENT BENEFITS			
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	44,396	0	44,396
01-PENSIONS TO LEGISLATORS	6,14,454	0	6,14,454
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TOTAL(MH)	19,87,48,851	3,27,24,027	23,14,72,878

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	2202	01-GOVERNMENT PRIMARY SCHOOLS	54,17,36,323	5,10,66,967	59,28,03,290

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,36,299	0	24,36,299
	01-INSPECTION	65,86,964	6,53,843	72,40,807
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TOTAL(MH)		74,95,08,437	8,44,44,837	83,39,53,274
2235	01-DEPOSIT LINKED INSURANCE SCHEME	30,000	10,000	40,000
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1,82,033	0	1,82,033
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	0	15,000	15,000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,	10,00,000	3,00,000	13,00,000

				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	3,05,19,409	92,41,975	3,97,61,384
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	10,82,740	1,86,780	12,69,520

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				THE POOR			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	12,276	0	12,276

08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	3,00,000	0	3,00,000
09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	36,83,776	4,57,937	41,41,713
35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	6,00,000	0	6,00,000
39-CREATION OF VICTIM COMPENSATION FUND	0	1,00,000	1,00,000
44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	0	32,000	32,000
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TOTAL(MH)	3,74,10,234	1,03,43,692	4,77,53,926

			2515	01-ADMINISTRATI ON	40,50,967	3,05,231	43,56,198
			**********		----------	----------	----------
			TOTAL(MH)		40,50,967	3,05,231	43,56,198

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			79,09,69,638	9,50,93,760	88,60,63,398
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER,	2053	01-DISTRICT ESTABLISHMENTS	35,08,284	11,54,758	46,63,042
		**********			----------	----------	----------
		TOTAL(MH)			75,59,251	14,59,989	90,19,240

2071	01-GRATUITIES	8,50,000	0	8,50,000
	01-LEAVE ENCASHMENT BENEFITS	76,38,020	1,86,254	78,24,274
	01-PENSION AND OTHER RETIREMENT BENEFITS	11,43,484	37,035	11,80,519
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TOTAL(MH)		96,31,504	2,23,289	98,54,793
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	1,00,000	1,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,09,385	7,34,014	11,43,399

				04-LEGAL AID TO THE POOR	2,36,414	707	2,37,121
				09-INTEGRATED CHILD	51,700	8,091	59,791

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DEVELOPMENT SERVICE SCHEME			
			**********		----------	----------	----------
				TOTAL(MH)	6,97,499	8,42,812	15,40,311
		**********			----------	----------	----------
		TOTAL(DDO)			80,48,06,925	9,73,14,619	90,21,21,544
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR DOABA,	2071	01-LEAVE ENCASHMENT BENEFITS	48,30,383	5,67,693	53,98,076
				01-PENSION AND OTHER	2,04,905	0	2,04,905

		RETIREMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		50,35,288	5,67,693	56,02,981
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TOTAL(DDO)			50,35,288	5,67,693	56,02,981
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-1	2071	01-LEAVE ENCASHMENT BENEFITS	38,78,047	5,62,380	44,40,427
		01-PENSION AND OTHER RETIREMENT BENEFITS	3,30,283	0	3,30,283
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	TOTAL(MH)		42,08,330	5,62,380	47,70,710
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TOTAL(DDO)			42,08,330	5,62,380	47,70,710
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-2	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	1,90,406	0	1,90,406

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH		TOTAL(MH)		1,90,406	0	1,90,406
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	TOTAL(DDO)				1,90,406	0	1,90,406
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, KHARAR-3			2071	01-LEAVE ENCASHMENT BENEFITS	24,86,618	0	24,86,618
				01-PENSION AND OTHER RETIREMENT BENEFITS	1,92,189	0	1,92,189
			**********		----------	----------	----------

	TOTAL(MH)		28,69,213	0	28,69,213
**********		----------	----------	----------	
TOTAL(DDO)			28,69,213	0	28,69,213
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA-2	2071	01-LEAVE ENCASHMENT BENEFITS	25,51,962	0	25,51,962
	**********		----------	----------	----------
	TOTAL(MH)		25,51,962	0	25,51,962
**********		----------	----------	----------	
TOTAL(DDO)			25,51,962	0	25,51,962
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MOGA-I	2071	01-LEAVE ENCASHMENT BENEFITS	29,20,813	0	29,20,813
	**********		----------	----------	----------
	TOTAL(MH)		29,20,813	0	29,20,813
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TOTAL(DDO)			29,20,813	0	29,20,813

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MOGA-II	2071	01-LEAVE ENCASHMENT BENEFITS	17,37,136	0	17,37,136
				01-PENSION AND OTHER RETIREMENT BENEFITS	8,23,075	74,825	8,97,900
			**********		----------	----------	----------
			TOTAL(MH)		25,60,211	74,825	26,35,036
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TOTAL(DDO)					25,60,211	74,825	26,35,036
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, PATIALA-II			2071	01-LEAVE ENCASHMENT BENEFITS	21,96,151	0	21,96,151
			**********		----------	----------	----------
			TOTAL(MH)		21,96,151	0	21,96,151

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TOTAL(DDO)			21,96,151	0	21,96,151	
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, RAYYA-2	2071	01-LEAVE ENCASHMENT BENEFITS	21,24,177	68,818	21,92,995	
	**********		----------	----------	----------	
	TOTAL(MH)		21,24,177	68,818	21,92,995	
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TOTAL(DDO)			21,24,177	68,818	21,92,995	
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SUNAM-1	2071	01-LEAVE ENCASHMENT BENEFITS	16,44,545	16,65,432	33,09,977	
	**********		----------	----------	----------	
	TOTAL(MH)		16,44,545	16,65,432	33,09,977	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SUNAM-1	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,01,333	11,580	4,12,913
				35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	0	24,00,000	24,00,000
			**********	TOTAL(MH)	20,45,878	40,77,012	61,22,890
			**********		20,45,878	40,77,012	61,22,890
TOTAL(DDO)					20,45,878	40,77,012	61,22,890
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SUNAM-II		2071	01-GRATUITIES		9,00,000	0	9,00,000
			01-LEAVE ENCASHMENT		7,23,541	2,99,076	10,22,617

				BENEFITS				
				01-PENSION AND OTHER RETIREMENT BENEFITS	2,02,013	0	2,02,013	
			**********		----------	----------	----------	
			TOTAL(MH)		18,25,554	2,99,076	21,24,630	
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TOTAL(DDO)					18,25,554	2,99,076	21,24,630	
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER,GIDDERBAHA-2(DODA)	2071	01-LEAVE ENCASHMENT BENEFITS	15,84,227	0	15,84,227			
		**********	----------	----------	----------			
		TOTAL(MH)	15,84,227	0	15,84,227			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			15,84,227	0	15,84,227
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER,JALANDHAR-WEST-2	2071	01-LEAVE ENCASHMENT BENEFITS	38,75,498	14,16,619	52,92,117
				01-PENSION AND OTHER RETIREMENT BENEFITS	5,82,634	0	5,82,634
		**********		----------	----------	----------	----------
		TOTAL(MH)			60,42,359	14,16,619	74,58,978
		**********		----------	----------	----------	----------
		TOTAL(DDO)			60,42,359	14,16,619	74,58,978
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER- EAST-4	2071	01-LEAVE ENCASHMENT BENEFITS	42,88,644	6,34,995	49,23,639
				01-PENSION AND OTHER RETIREMENT	2,18,490	0	2,18,490

		BENEFITS					
		**********	----------	----------	----------		
		TOTAL(MH)			45,07,134	6,34,995	51,42,129
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TOTAL(DDO)					45,07,134	6,34,995	51,42,129
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-2	2071	01-LEAVE ENCASHMENT BENEFITS			26,62,789	3,90,238	30,53,027
		**********	----------	----------	----------		
		TOTAL(MH)			26,62,789	3,90,238	30,53,027

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	********************************			----------	----------	----------

TOTAL(DDO)			26,62,789	3,90,238	30,53,027
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-AMRITSAR 2	2071	01-LEAVE ENCASHMENT BENEFITS	48,68,517	4,13,169	52,81,686
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	TOTAL(MH)		75,31,306	8,03,407	83,34,713
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TOTAL(DDO)			75,31,306	8,03,407	83,34,713
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-EAST-I	2071	01-GRATUITIES	9,00,000	0	9,00,000
		01-LEAVE ENCASHMENT BENEFITS	19,41,714	0	19,41,714
		01-PENSION AND OTHER RETIREMENT BENEFITS	3,97,782	0	3,97,782
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	TOTAL(MH)		32,39,496	0	32,39,496

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TOTAL(DDO)					32,39,496	0	32,39,496
BLOCK PRIMARY EDUCATION OFFICER,BPEO	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	3,500	3,500
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	TOTAL(MH)				0	3,500	3,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,BPEO	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	51,527	43,692	95,219
				04-LEGAL AID TO THE POOR	54,000	0	54,000

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	TOTAL(MH)		1,05,527	47,192	1,52,719
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TOTAL(DDO)			1,05,527	47,192	1,52,719
BLOCK PRIMARY EDUCATION OFFICER,FEROZEPUR-1	2071	01-LEAVE ENCASHMENT BENEFITS	24,81,898	2,38,937	27,20,835
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	TOTAL(MH)		24,81,898	2,38,937	27,20,835
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TOTAL(DDO)			24,81,898	2,38,937	27,20,835
BLOCK PRIMARY EDUCATION OFFICER,FEROZEPUR-2	2071	01-LEAVE ENCASHMENT BENEFITS	23,79,559	0	23,79,559
		01-PENSION AND OTHER RETIREMENT BENEFITS	0	1,08,867	1,08,867
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	TOTAL(MH)		23,79,559	1,08,867	24,88,426

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		TOTAL(DDO)				23,79,559	1,08,867	24,88,426
		BLOCK PRIMARY EDUCATION OFFICER,FEROZEPUR-3	2071	01-LEAVE ENCASHMENT BENEFITS		2,62,004	0	2,62,004

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(MH)			2,62,004	0	2,62,004
		**********			----------	----------	----------
		TOTAL(DDO)			2,62,004	0	2,62,004
		BLOCK PRIMARY EDUCATION OFFICER,GHALL KHUARD_II	2071	01-LEAVE ENCASHMENT	10,81,422	0	10,81,422

		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		13,43,426	0	13,43,426
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TOTAL(DDO)			13,43,426	0	13,43,426
BLOCK PRIMARY EDUCATION OFFICER,GURDASPUR-1	2071	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	6,24,181	0	6,24,181
		01-LEAVE ENCASHMENT BENEFITS	37,23,415	0	37,23,415
	**********		----------	----------	----------
	TOTAL(MH)		43,47,596	0	43,47,596
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TOTAL(DDO)			43,47,596	0	43,47,596
BLOCK PRIMARY EDUCATION OFFICER,GURU HAR SAHAI-I	2071	01-LEAVE ENCASHMENT BENEFITS	7,47,645	0	7,47,645

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			TOTAL(MH)		7,47,645	0	7,47,645
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			7,47,645	0	7,47,645
FINANCIAL COMMISSIONER RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,HOSHIARPUR-2-B	2071	01-GRATUITIES	15,08,655	0	15,08,655
				01-LEAVE ENCASHMENT BENEFITS	53,96,749	14,03,063	67,99,812
				01-PENSION AND OTHER RETIREMENT BENEFITS	2,00,677	0	2,00,677
			**********		----------	----------	----------

TOTAL(MH)			78,53,726	14,03,063	92,56,789
2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	1,41,796	1,41,796
	04-LEGAL AID TO THE POOR		0	29,417	29,417
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TOTAL(MH)			0	1,71,213	1,71,213
**********		----------	----------	----------	----------
TOTAL(DDO)			78,53,726	15,74,276	94,28,002
BLOCK PRIMARY EDUCATION OFFICER,HOSHIARPUR-IB	2071	01-GRATUITIES	22,17,989	38,293	22,56,282
		01-LEAVE ENCASHMENT BENEFITS	70,57,791	14,01,911	84,59,702
		01-PENSION AND OTHER RETIREMENT BENEFITS	7,39,141	1,25,927	8,65,068

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		1,00,14,921	15,66,131	1,15,81,052
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,HOSHIARPUR-IB	TOTAL(MH)		1,00,14,921	15,66,131	1,15,81,052
**********					1,00,14,921	15,66,131	1,15,81,052
TOTAL(DDO)					1,00,14,921	15,66,131	1,15,81,052
BLOCK PRIMARY EDUCATION OFFICER,JALALABAD (W)-I			2071	01-LEAVE ENCASHMENT BENEFITS	25,79,687	3,19,125	28,98,812
				01-PENSION AND OTHER RETIREMENT BENEFITS	6,84,906	0	6,84,906
			**********		1,00,14,921	15,66,131	1,15,81,052

	TOTAL(MH)		1,32,79,514	18,85,256	1,51,64,770
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TOTAL(DDO)			1,32,79,514	18,85,256	1,51,64,770
BLOCK PRIMARY EDUCATION OFFICER,JALANDHAR EAST-2	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	12,708	12,708
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	12,708	12,708
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO	15,218	16,86,089	17,01,307

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,JALANDHAR EAST-2	2235	04-LEGAL AID TO THE POOR	23,462	0	23,462
			**********		----------	----------	----------
			TOTAL(MH)		1,38,680	16,86,089	18,24,769
	**********				----------	----------	----------
	TOTAL(DDO)				1,38,680	16,98,797	18,37,477
		BLOCK PRIMARY EDUCATION OFFICER,KAPURTHALA-3	2071	01-LEAVE ENCASHMENT BENEFITS	36,24,515	12,29,288	48,53,803
			**********		----------	----------	----------
			TOTAL(MH)		36,24,515	12,29,288	48,53,803
			2235	02-EX-GRATIA	1,00,000	0	1,00,000

				PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,86,887	1,07,159	3,94,046
**********				TOTAL(MH)	3,86,887	1,07,159	4,94,046
	**********			TOTAL(DDO)	40,11,402	13,36,447	53,47,849
	BLOCK PRIMARY EDUCATION OFFICER,LAMBI	2071	01-LEAVE ENCASHMENT		10,90,096	6,09,419	16,99,515

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		10,90,096	6,09,419	16,99,515
			**********		----------	----------	----------
		TOTAL(DDO)			10,90,096	6,09,419	16,99,515
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,MANSA	2071	01-GRATUITIES	9,00,000	0	9,00,000
				01-LEAVE ENCASHMENT BENEFITS	23,44,340	12,98,970	36,43,310
				01-PENSION AND OTHER RETIREMENT BENEFITS	1,84,188	30,698	2,14,886
			**********		----------	----------	----------
			TOTAL(MH)		34,28,528	13,29,668	47,58,196
		**********			----------	----------	----------
		TOTAL(DDO)			34,28,528	13,29,668	47,58,196

BLOCK PRIMARY EDUCATION OFFICER,MUKAND PUR	2071	01-LEAVE ENCASHMENT BENEFITS	26,86,929	0	26,86,929
		01-PENSION AND OTHER RETIREMENT BENEFITS	2,41,279	0	2,41,279
	**********		----------	----------	----------
	TOTAL(MH)		29,28,208	0	29,28,208
**********			----------	----------	----------
	TOTAL(DDO)		29,28,208	0	29,28,208
	BLOCK PRIMARY EDUCATION OFFICER,NURPUIR BEDI	2071	01-LEAVE ENCASHMENT	10,40,451	14,03,968	24,44,419

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		10,40,451	14,03,968	24,44,419

		**********			----------	----------	----------
		TOTAL(DDO)			10,40,451	14,03,968	24,44,419
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,SULTANPUR LODHI-I	2071	01-LEAVE ENCASHMENT BENEFITS	8,69,671	0	8,69,671
			**********		----------	----------	----------
			TOTAL(MH)		8,69,671	0	8,69,671
			2202	01-GOVERNMENT PRIMARY SCHOOLS	7,99,10,125	76,32,158	8,75,42,283
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	6,39,821	6,39,821
				01-INSPECTION	9,38,437	86,647	10,25,084
			**********		----------	----------	----------
			TOTAL(MH)		8,08,48,562	83,58,626	8,92,07,188
			2235	04-LEGAL AID TO	66,842	0	66,842

		THE POOR					
		**********			----------	----------	----------
		TOTAL(MH)			66,842	0	66,842
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TOTAL(DDO)					8,17,85,075	83,58,626	9,01,43,701
BLOCK PRIMARY EDUCATION OFFICER,ZIRA-2	2071	01-LEAVE ENCASHMENT BENEFITS			9,62,947	0	9,62,947
		**********			----------	----------	----------
		TOTAL(MH)			9,62,947	0	9,62,947

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			9,62,947	0	9,62,947

BLOCK PRIMARY EDUCATION OFFICER,ZIRA-3	2071	01-LEAVE ENCASHMENT BENEFITS	13,98,838	0	13,98,838
	**********		----------	----------	----------
	TOTAL(MH)		23,61,785	0	23,61,785
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TOTAL(DDO)			23,61,785	0	23,61,785
BN COMMANDER,2ND BN PUNJAB HOME GUARD, BATALA	2070	01-CIVIL DEFENCE	5,46,461	1,41,969	6,88,430
		01-HOME GUARDS URBAN AND RURAL WING	12,560	0	12,560
		02-HOME GUARDS BORDER WING	12,96,98,610	1,12,31,725	14,09,30,335
	**********		----------	----------	----------
	TOTAL(MH)		13,02,57,631	1,13,73,694	14,16,31,325
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF	1,00,000	0	1,00,000

MINISTERS,				
GOVERNMENT				
SERVANTS ETC.				
DYING IN				
HARNESS				
03-REIMBURSEMEN	85,682	1,27,045	2,12,727	
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BN COMMANDER,2ND BN PUNJAB HOME GUARD, BATALA	TOTAL(MH)		1,85,682	1,27,045	3,12,727
		******************************					
		TOTAL(DDO)			13,04,43,313	1,15,00,739	14,19,44,052

BN COMMANDER,IST BN, PUNJAB HOME GUARD, GURDASPUR 2070	01-CIVIL DEFENCE	4,20,936	0	4,20,936
	01-HOME GUARDS URBAN AND RURAL WING	11,867	0	11,867
	02-HOME GUARDS BORDER WING	15,51,30,670	1,27,47,155	16,78,77,825
	98-COMPUTERIZATION IN THE STATE	5,990	0	5,990
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TOTAL(MH)		15,57,55,145	1,28,74,200	16,86,29,345
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,59,955	4,18,427	9,78,382
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TOTAL(MH)		5,59,955	4,18,427	9,78,382
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		TOTAL(DDO)				28,65,72,731	2,46,66,321	31,12,39,052
		BN. COMMANDER,4TH BN PUNJAB HOME GUARD,	2070	01-CIVIL DEFENCE		2,534	0	2,534
				02-HOME GUARDS BORDER WING		12,89,10,919	1,06,48,808	13,95,59,727

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BN. COMMANDER,4TH BN PUNJAB HOME GUARD,	TOTAL(MH)		12,89,13,453	1,06,48,808	13,95,62,261
		******************************			----------	----------	----------
		TOTAL(DDO)			12,89,13,453	1,06,48,808	13,95,62,261
		CHIEF AGRICULTURAL OFFICER,AGRICULTURE DEPARTMENT	2071	01-LEAVE ENCASHMENT BENEFITS	0	4,19,090	4,19,090

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TOTAL(MH)		12,89,13,453	1,10,67,898	13,99,81,351
**********		----------	----------	----------
TOTAL(DDO)		12,89,13,453	1,10,67,898	13,99,81,351
CHIEF AGRICULTURAL OFFICER,CHIEF AGRICULTURAL OFFICER,	2071	01-LEAVE ENCASHMENT BENEFITS	86,74,720	4,06,500	90,81,220
**********		----------	----------	----------
TOTAL(MH)		86,74,720	4,06,500	90,81,220
**********		----------	----------	----------
TOTAL(DDO)		86,74,720	4,06,500	90,81,220
CHIEF AGRICULTURAL OFFICER,MANSA	2071	01-GRATUITIES	6,34,465	0	6,34,465
		01-LEAVE ENCASHMENT BENEFITS	10,90,930	19,60,377	30,51,307
		01-PENSION AND OTHER RETIREMENT BENEFITS	5,87,944	0	5,87,944

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			TOTAL(MH)		23,13,339	19,60,377	42,73,716
			********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			23,13,339	19,60,377	42,73,716
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	CHIEF AGRICULTURE OFFICER,AGRICULTURE DEPARTMENT	2071	01-LEAVE ENCASHMENT BENEFITS	59,07,409	26,24,870	85,32,279
				01-PENSION AND OTHER RETIREMENT BENEFITS	12,10,442	68,018	12,78,460
			**********		----------	----------	----------
			TOTAL(MH)		94,31,190	46,53,265	1,40,84,455
			********		----------	----------	----------
		TOTAL(DDO)			94,31,190	46,53,265	1,40,84,455

CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER	2071	01-LEAVE ENCASHMENT BENEFITS	1,96,21,705	47,54,222	2,43,75,927
		01-PENSION AND OTHER RETIREMENT BENEFITS	29,73,377	27,48,566	57,21,943
	**********		----------	----------	----------
	TOTAL(MH)		2,25,95,082	75,02,788	3,00,97,870
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	16,924	16,924
	**********		----------	----------	----------
	TOTAL(MH)		0	16,924	16,924
**********			----------	----------	----------
TOTAL(DDO)			2,25,95,082	75,19,712	3,01,14,794
CHIEF AGRICUTURE OFFICER,CHIEF	2071	01-LEAVE	9,62,683	28,83,517	38,46,200

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		9,62,683	28,83,517	38,46,200
		**********			----------	----------	----------
		TOTAL(DDO)			9,62,683	28,83,517	38,46,200
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	CHIEF CONSERVATOR OF SOILS,CHIEF CONSERVATOR OF SOILS, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	29,33,317	4,41,314	33,74,631
			**********		----------	----------	----------
			TOTAL(MH)		29,33,317	4,41,314	33,74,631
		**********			----------	----------	----------
		TOTAL(DDO)			29,33,317	4,41,314	33,74,631

CHIEF ENGINEER,WATER SUPPLY AND SANITATION DEPARTMENT,PUNJAB	2071	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	8,36,509	75,019	9,11,528
		01-LEAVE ENCASHMENT BENEFITS	1,95,26,954	25,37,140	2,20,64,094
		01-PENSION AND OTHER RETIREMENT BENEFITS	51,71,996	4,09,054	55,81,050
**********		TOTAL(MH)	2,55,35,459	30,21,213	2,85,56,672
**********		TOTAL(DDO)	2,55,35,459	30,21,213	2,85,56,672
CHIEF JUDICIAL MEGISTRATE,CHIEF JUDICIAL MEGISTRATE	2071	01-LEAVE ENCASHMENT BENEFITS	9,75,141	0	9,75,141
		01-PENSION AND	1,86,381	0	1,86,381

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OTHER RETIREMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		11,61,522	0	11,61,522
		**********			----------	----------	----------
		TOTAL(DDO)			11,61,522	0	11,61,522
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	CHILD DEVELOPMENT PROJECT OFFICER,AMRITSAR	2235	04-LEGAL AID TO THE POOR	69,148	0	69,148
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,22,76,037	3,16,382	1,25,92,419
				09-INTEGRATED	1,53,16,776	5,16,201	1,58,32,977

		CHILD DEVELOPMENT SERVICE SCHEME			
	**********		----------	----------	----------
	TOTAL(MH)		2,76,61,961	8,32,583	2,84,94,544
********			----------	----------	----------
TOTAL(DDO)			2,76,61,961	8,32,583	2,84,94,544
CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER	2071	01-LEAVE ENCASHMENT BENEFITS	16,51,237	3,84,820	20,36,057
		01-PENSION AND OTHER RETIREMENT BENEFITS	0	1,44,384	1,44,384
	**********		----------	----------	----------
	TOTAL(MH)		16,51,237	5,29,204	21,80,441

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	70,932	3,376	74,308
			**********		----------	----------	----------
			TOTAL(MH)		17,22,169	5,32,580	22,54,749
			2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	0	7,500	7,500
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	49,194	6,082	55,276
				04-LEGAL AID TO THE POOR	27,983	13,570	41,553
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO	4,07,86,176	43,07,645	4,50,93,821

				ANGANWADI WORKERS AND HELPERS			
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	5,54,75,175	57,68,794	6,12,43,969
	**********				----------	---	---
	TOTAL(MH)				9,63,38,528	1,01,03,591	10,64,42,119
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TOTAL(DDO)					9,80,60,697	1,06,36,171	10,86,96,868

		CIVIL JUDGE(SR. DIVISION),CIVIL JUDGE(SR. DIVISION)	2071	01-LEAVE ENCASHMENT BENEFITS	10,75,055	4,37,990	15,13,045

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	CIVIL JUDGE(SR. DIVISION),CIVIL JUDGE(SR. DIVISION)	2071	01-PENSION AND OTHER RETIREMENT	3,10,929	0	3,10,929

SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		13,85,984	4,37,990	18,23,974
	**********		----------	----------	----------
	TOTAL(DDO)		13,85,984	4,37,990	18,23,974
CIVIL JUDGE,CIVIL JUDGE	2071	01-LEAVE ENCASHMENT BENEFITS	27,97,510	10,01,050	37,98,560
		01-PENSION AND OTHER RETIREMENT BENEFITS	5,92,165	37,647	6,29,812
	**********		----------	----------	----------
	TOTAL(MH)		33,89,675	10,38,697	44,28,372
	**********		----------	----------	----------
	TOTAL(DDO)		33,89,675	10,38,697	44,28,372
CIVIL JUDGE,CIVIL JUDGE(SENIOR DIVISION)	2071	01-LEAVE ENCASHMENT BENEFITS	66,005	0	66,005

			**********		----------	----------	----------
			TOTAL(MH)		66,005	0	66,005
			**********		----------	----------	----------
TOTAL(DDO)					66,005	0	66,005
CIVIL JUDGE,CIVIL JUDGE(SR. DIVISION)	2071		01-LEAVE ENCASHMENT BENEFITS		16,77,470	7,04,240	23,81,710
			01-PENSION AND OTHER RETIREMENT BENEFITS		1,58,950	14,450	1,73,400

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		18,36,420	7,18,690	25,55,110
			**********		----------	----------	----------
		TOTAL(DDO)			18,36,420	7,18,690	25,55,110

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	CIVIL JUDGE,SENIOR DIVISION	2071	01-LEAVE ENCASHMENT BENEFITS	35,76,042	21,28,986	57,05,028
				01-PENSION AND OTHER RETIREMENT BENEFITS	15,58,507	1,23,037	16,81,544
			**********		----------	----------	----------
			TOTAL(MH)		51,34,549	22,52,023	73,86,572
		********			----------	----------	----------
		TOTAL(DDO)			51,34,549	22,52,023	73,86,572
CIVIL SURGEION,SANGRUR			2071	01-LEAVE ENCASHMENT BENEFITS	1,09,61,198	36,87,273	1,46,48,471
				01-PENSION AND OTHER RETIREMENT BENEFITS	9,51,387	1,48,479	10,99,866
			**********		----------	----------	----------
			TOTAL(MH)		1,19,12,585	38,35,752	1,57,48,337

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18,200	0	18,200
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TOTAL(MH)		18,200	0	18,200

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			1,19,30,785	38,35,752	1,57,66,537
		CIVIL SURGEON,CIVIL HOSPITAL	2071	01-LEAVE ENCASHMENT BENEFITS	0	7,09,360	7,09,360

		01-PENSION AND OTHER RETIREMENT BENEFITS	3,34,215	0	3,34,215
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	TOTAL(MH)		3,52,415	7,09,360	10,61,775
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TOTAL(DDO)			1,22,65,000	45,45,112	1,68,10,112
CIVIL SURGEON,CIVIL SURGEO	2071	01-LEAVE ENCASHMENT BENEFITS	4,49,200	29,20,260	33,69,460
	**********		----------	----------	----------
	TOTAL(MH)		4,49,200	29,20,260	33,69,460
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TOTAL(DDO)			4,49,200	29,20,260	33,69,460
CIVIL SURGEON,CIVIL SURGEON	2071	01-GRATUITIES	9,83,364	3,58,322	13,41,686
		01-LEAVE ENCASHMENT BENEFITS	8,58,46,798	2,35,11,387	10,93,58,185
		01-PENSION AND	57,84,469	18,35,157	76,19,626

					OTHER RETIREMENT BENEFITS			
					**********	----------	----------	----------
					TOTAL(MH)	9,26,14,631	2,57,04,866	11,83,19,497

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	CIVIL SURGEON,CIVIL SURGEON	2210	01-COMMUNITY HEALTH CENTRES	65,37,166	9,59,142	74,96,308
				01-DRUG CONTROL	29,84,690	0	29,84,690
				01-FOOD INSPECTORATE	10,45,991	85,741	11,31,732
				01-HEALTH STATISTICS	30,39,590	2,80,621	33,20,211
				01-MEDICAL RELIEF TO HOSPITALS AND	9,11,818	16,663	9,28,481

	DISPENSARIES			
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3,44,49,444	71,19,667	4,15,69,111
	01-PRIMARY HEALTH CENTRES	18,28,940	1,47,700	19,76,640
	02-DISTRICT ADMINISTRATION	2,25,97,788	17,40,272	2,43,38,060
	04-OTHER PREVENTIVE MEASURES	29,83,831	2,68,042	32,51,873
	06-NATIONAL LEPROSY CONTROL PROGRAMME	7,671	0	7,671
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	7,01,70,158	59,25,761	7,60,95,919
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TOTAL(MH)		14,65,57,087	1,65,43,609	16,31,00,696
2235	01-DEPOSIT	0	10,000	10,000

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INSURANCE

SCHEME

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	CIVIL SURGEON,CIVIL SURGEON	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	6,00,000	1,00,000	7,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	82,58,494	1,09,06,515	1,91,65,009
				03-SPECIAL HOME JALLANDHAR	60,682	0	60,682
				08-DIRECTORATE	20,000	0	20,000

		FOR RELIEF TO PERSONS AFFECTED BY RIOTS			
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	2,45,600	0	2,45,600
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	TOTAL(MH)		91,84,776	1,10,16,515	2,02,01,291
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TOTAL(DDO)			24,83,56,494	5,32,64,990	30,16,21,484
COMMANDANT,,PUNJAB HOME GUARD	2070	01-CIVIL DEFENCE	4,984	0	4,984
		01-HOME GUARDS URBAN AND RURAL WING	28,81,11,066	5,39,65,522	34,20,76,588
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	TOTAL(MH)		28,81,16,050	5,39,65,522	34,20,81,572
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF	1,00,000	0	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	COMMANDANT,,PUNJAB HOME GUARD	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,989	3,89,328	4,01,317
		**********			----------	----------	----------
		TOTAL(MH)			1,11,989	3,89,328	5,01,317
		**********			----------	----------	----------
		TOTAL(DDO)			28,82,28,039	5,43,54,850	34,25,82,889
		COMMANDANT,27TH BATALLION,	2071	01-LEAVE ENCASHMENT BENEFITS	1,68,02,586	64,57,908	2,32,60,494

		01-PENSION AND OTHER RETIREMENT BENEFITS	51,19,889	1,98,797	53,18,686
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	TOTAL(MH)		2,19,22,475	66,56,705	2,85,79,180
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TOTAL(DDO)			2,19,22,475	66,56,705	2,85,79,180
COMMANDANT,4TH I.R.B, JALANDHAR CANTT.	2071	01-LEAVE ENCASHMENT BENEFITS	1,10,44,437	39,16,733	1,49,61,170
		01-PENSION AND OTHER RETIREMENT BENEFITS	11,14,694	11,768	11,26,462
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	TOTAL(MH)		1,21,59,131	39,28,501	1,60,87,632
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,21,59,131	39,28,501	1,60,87,632
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	COMMANDANT,75 BATTALLION PAP,	2071	01-LEAVE ENCASHMENT BENEFITS	1,70,43,144	14,72,193	1,85,15,337
				01-PENSION AND OTHER RETIREMENT BENEFITS	14,00,529	6,04,557	20,05,086
			**********		----------	----------	----------
		TOTAL(MH)			3,06,02,804	60,05,251	3,66,08,055
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TOTAL(DDO)					3,06,02,804	60,05,251	3,66,08,055
COMMANDANT,7TH BATALLION P.A.P, JALANDHAR CANTT.			2071	01-LEAVE ENCASHMENT BENEFITS	1,57,90,733	28,64,949	1,86,55,682
				01-PENSION AND OTHER	3,87,226	18,797	4,06,023

		RETIREMENT				
		BENEFITS				
	**********		----------	----------	----------	
	TOTAL(MH)		1,61,77,959	28,83,746	1,90,61,705	
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TOTAL(DDO)			1,61,77,959	28,83,746	1,90,61,705	
COMMANDANT,82ND BATTALLION	2071	01-LEAVE	78,17,651	35,78,950	1,13,96,601	
PUNJAB ARMED POLICE,		ENCASHMENT				
		BENEFITS				
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	TOTAL(MH)		78,17,651	35,78,950	1,13,96,601	
	********************************		----------	----------	----------	
	TOTAL(DDO)		78,17,651	35,78,950	1,13,96,601	
	COMMANDANT,9TH BATTALLION FBD	2071	01-LEAVE	1,60,14,195	25,82,931	1,85,97,126

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				ENCASHMENT BENEFITS			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	COMMANDANT,9TH BATTALLION FBD	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	2,17,446	18,078	2,35,524
			**********		----------	----------	----------
			TOTAL(MH)		1,62,31,641	26,01,009	1,88,32,650
		********			----------	----------	----------
		TOTAL(DDO)			1,62,31,641	26,01,009	1,88,32,650
		COMMANDANT,COMMANDANT 13TH BATTALION, PAP,	2071	01-LEAVE ENCASHMENT BENEFITS	90,54,600	45,44,711	1,35,99,311
			**********		----------	----------	----------
			TOTAL(MH)		90,54,600	45,44,711	1,35,99,311
			2235	01-DEPOSIT LINKED INSURANCE SCHEME	30,000	0	30,000
				02-EX-GRATIA PAYMENTS TO	8,00,000	0	8,00,000

		FAMILIES OF					
		MINISTERS,					
		GOVERNMENT					
		SERVANTS ETC.					
		DYING IN					
		HARNESS					
	03-REIMBURSEMEN				22,916	46,851	69,767
	T OF MEDICAL						
	CHARGES TO						
	PUNJAB						
	GOVERNMENT						
	PENSIONERS						
**********					----------	----------	----------
TOTAL(MH)					8,52,916	46,851	8,99,767
	**********				----------	----------	----------
	TOTAL(DDO)				99,07,516	45,91,562	1,44,99,078

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	COMMANDANT,NCC G.HQ	2071	01-LEAVE	6,82,000	0	6,82,000
COMMISSIONE	GOVERNANCE			ENCASHMENT			

RS SECRETERIAT	REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH		BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		6,82,000	0	6,82,000
		********************************		----------	----------	----------
		TOTAL(DDO)		6,82,000	0	6,82,000
	COMMANDER,6TH BATALLION,FAZILKA	2070	01-HOME GUARDS URBAN AND RURAL WING	2,995	0	2,995
			02-HOME GUARDS BORDER WING	16,14,46,948	1,34,61,433	17,49,08,381
			98-COMPUTERIZATION IN THE STATE	3,435	1,565	5,000
		**********		----------	----------	----------
		TOTAL(MH)		16,14,53,378	1,34,62,998	17,49,16,376
		2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS					2,00,000	0	2,00,000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS					59,644	0	59,644

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	COMMANDER,6TH BATALLION,FAZILKA	TOTAL(MH)		2,69,644	0	2,69,644

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TOTAL(DDO)			16,17,23,022	1,34,62,998	17,51,86,020
COMMANDING OFFICER,3RD PUNJB BATTALION, NCC	2071	01-GRATUITIES	9,00,000	0	9,00,000
		01-LEAVE ENCASHMENT BENEFITS	10,62,548	0	10,62,548
		01-PENSION AND OTHER RETIREMENT BENEFITS	5,06,935	0	5,06,935
	**********		----------	----------	----------
	TOTAL(MH)		27,39,127	0	27,39,127
**********			----------	----------	----------
TOTAL(DDO)			16,41,92,505	1,34,62,998	17,76,55,503
CONTROLLER,DISTRICT FOOD AND SUPPLIES	2071	01-LEAVE ENCASHMENT BENEFITS	35,820	28,310	64,130
		01-PENSION AND OTHER RETIREMENT	20,23,203	2,14,110	22,37,313

				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		20,59,023	2,42,420	23,01,443
			**********		----------	----------	----------
			TOTAL(DDO)		20,59,023	2,42,420	23,01,443
	CONTROLLER,FOOD AND SUPPLY DEPARTMENT, PUNJAB	2071	01-LEAVE ENCASHMENT		1,32,12,161	11,23,012	1,43,35,173

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	CONTROLLER,FOOD AND SUPPLY DEPARTMENT, PUNJAB	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	49,85,661	3,10,883	52,96,544
			**********		----------	----------	----------
			TOTAL(MH)		1,81,97,822	14,33,895	1,96,31,717

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TOTAL(DDO)			1,81,97,822	14,33,895	1,96,31,717
CONTROLLER,PRINTING AND STATIONERY, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	1,41,27,691	23,80,020	1,65,07,711
		01-PENSION AND OTHER RETIREMENT BENEFITS	30,68,532	3,74,386	34,42,918
	**********		----------	----------	----------
	TOTAL(MH)		1,71,96,223	27,54,406	1,99,50,629
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TOTAL(DDO)			1,71,96,223	27,54,406	1,99,50,629
DEPUTY CHIEF AUDITOR,CO-OPEATIVE APEX INSTITUTE	2071	01-LEAVE ENCASHMENT BENEFITS	15,58,330	0	15,58,330
		01-PENSION AND OTHER RETIREMENT BENEFITS	2,13,820	0	2,13,820
	**********		----------	----------	----------
	TOTAL(MH)		17,72,150	0	17,72,150

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		TOTAL(DDO)			17,72,150	0	17,72,150	
		DEPUTY COMMISSIONER,AMRITSAR	2071	01-LEAVE ENCASHMENT	14,22,780	10,73,370	24,96,150	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY COMMISSIONER,AMRITSAR	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	4,43,684	1,58,092	6,01,776
		**********			----------	----------	----------
		TOTAL(MH)			18,66,464	12,31,462	30,97,926
		**********			----------	----------	----------
		TOTAL(DDO)			18,66,464	12,31,462	30,97,926

DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,62,748	0	1,62,748
	**********		----------	----------	----------
	TOTAL(MH)		1,62,748	0	1,62,748
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TOTAL(DDO)			1,62,748	0	1,62,748
DEPUTY COMMISSIONER,FARIDKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	60,762	0	60,762
	**********		----------	----------	----------
	TOTAL(MH)		60,762	0	60,762
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TOTAL(DDO)			60,762	0	60,762
DEPUTY COMMISSIONER,MOGA	2015	01-ELECTION COMMISSION	14,95,200	0	14,95,200

				01-ELECTORAL OFFICERS	4,14,864	0	4,14,864
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		19,10,064	0	19,10,064
FINANCIAL COMMISSIONER RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY COMMISSIONER,MOGA	2071	01-LEAVE ENCASHMENT BENEFITS	16,820	0	16,820
			TOTAL(MH)		19,26,884	0	19,26,884
			**********		----------	----------	----------
			TOTAL(DDO)		19,26,884	0	19,26,884
			**********		----------	----------	----------
		DEPUTY CONTROLLER,DIRECTORATE OF SOCIAL WELFARE, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	84,20,725	34,51,152	1,18,71,877

		01-PENSION AND OTHER RETIREMENT BENEFITS	7,35,266	1,23,467	8,58,733
	**********		----------	----------	----------
	TOTAL(MH)		91,55,991	35,74,619	1,27,30,610
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TOTAL(DDO)			91,55,991	35,74,619	1,27,30,610
DEPUTY CONTROLLER,INFORMATION AND PUBLIC RELATIONS, PUNJAB	2071	01-GRATUITIES	25,21,824	0	25,21,824
		01-LEAVE ENCASHMENT BENEFITS	43,64,170	19,01,951	62,66,121
		01-PENSION AND OTHER RETIREMENT BENEFITS	6,30,061	24,861	6,54,922
	**********		----------	----------	----------
	TOTAL(MH)		75,16,055	19,26,812	94,42,867
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TOTAL(DDO)			75,16,055	19,26,812	94,42,867

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY CONTROLLER,LABOUR COMMISSIONER, PUNJAB	2071	01-GRATUITIES	1,01,890	0	1,01,890
				01-LEAVE ENCASHMENT BENEFITS	17,65,976	9,43,989	27,09,965
				01-PENSION AND OTHER RETIREMENT BENEFITS	4,89,479	1,13,793	6,03,272
**********					23,57,345	10,57,782	34,15,127
			2075	01-ASSISTANCE TO PUNJAB INFRASTRUCTURE	40,00,000	0	40,00,000

		DEVELOPMENT			
		BOARD			
	**********		----------	----------	----------
	TOTAL(MH)		40,00,000	0	40,00,000
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TOTAL(DDO)			63,57,345	10,57,782	74,15,127
DEPUTY CONTROLLER,LOCAL	2071	01-COMMUTED	26,230	0	26,230
GOVERNMENT, PUNJAB		VALUE OF			
		PENSIONS			
		01-LEAVE	21,92,360	7,310	21,99,670
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	2,62,300	26,230	2,88,530
		OTHER			
		RETIREMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		24,80,890	33,540	25,14,430

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			24,80,890	33,540	25,14,430
		DEPUTY CONTROLLER,PROJECT CO-ORDINATOR, I.B. PUNJAB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	59,127	0	59,127
		**********					
		TOTAL(MH)			25,40,017	33,540	25,73,557
		**********					
		TOTAL(DDO)			25,40,017	33,540	25,73,557
		DEPUTY CONTROLLER,RANJIT SAGAR DAM PROJECT, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	2,72,85,804	9,30,670	2,82,16,474

			01-PENSION AND OTHER RETIREMENT BENEFITS	48,61,412	3,53,127	52,14,539
		**********		----------	----------	----------
		TOTAL(MH)		3,21,47,216	12,83,797	3,34,31,013
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TOTAL(DDO)				3,21,47,216	12,83,797	3,34,31,013
DEPUTY CONTROLLER,SAINIK WELFARE, PUNJAB	2071		01-LEAVE ENCASHMENT BENEFITS	16,46,721	3,71,247	20,17,968
		**********		----------	----------	----------
		TOTAL(MH)		16,46,721	3,71,247	20,17,968
	********************************			----------	----------	----------
	TOTAL(DDO)			16,46,721	3,71,247	20,17,968

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY DIRECTOR (LOANS),FINANCE DEPARTMENT, PUNJAB	2071	01-GRATUITIES	4,90,841	0	4,90,841
				01-LEAVE ENCASHMENT BENEFITS	39,47,320	0	39,47,320
				01-PENSION AND OTHER RETIREMENT BENEFITS	29,46,886	2,41,018	31,87,904
			**********		----------	----------	----------
			TOTAL(MH)		90,31,768	6,12,265	96,44,033
			**********		----------	----------	----------
TOTAL(DDO)					90,31,768	6,12,265	96,44,033
DEPUTY DIRECTOR DAIRY,DEPUTY DIRECTOR DAIRY		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		1,550	0	1,550
			**********		----------	----------	----------
			TOTAL(MH)		1,550	0	1,550

		2235	04-STATE SOCIAL ASSISTANCE PROGRAMME	32,82,000	0	32,82,000	
		**********		----------	----------	----------	
		TOTAL(MH)		32,82,000	0	32,82,000	
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TOTAL(DDO)				32,83,550	0	32,83,550	
DEPUTY DIRECTOR SMALL SAVINGS,LUDHIANA	2047	01-DIRECTION		1,14,00,000	95,53,000	2,09,53,000	
		02-DISTRICT ADMINISTRATION		20,37,390	67,412	21,04,802	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	DEPUTY DIRECTOR SMALL SAVINGS,LUDHIANA	TOTAL(MH)		1,34,37,390	96,20,412	2,30,57,802

CHANDIGARH

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TOTAL(DDO)			1,34,37,390	96,20,412	2,30,57,802
DEPUTY DIRECTOR,AGRICULTURE (ICDP)	2071	01-LEAVE ENCASHMENT BENEFITS	27,17,500	19,68,620	46,86,120
		01-PENSION AND OTHER RETIREMENT BENEFITS	17,36,790	86,732	18,23,522
	**********		----------	----------	----------
	TOTAL(MH)		1,78,91,680	1,16,75,764	2,95,67,444
**********			----------	----------	----------
TOTAL(DDO)			1,78,91,680	1,16,75,764	2,95,67,444
DEPUTY DIRECTOR,ANIMAL HUSBANDARY	2071	01-LEAVE ENCASHMENT BENEFITS	1,27,51,412	20,06,660	1,47,58,072
		01-PENSION AND OTHER	29,14,128	27,50,526	56,64,654

		RETIREMENT BENEFITS					
**********					1,56,65,540	47,57,186	2,04,22,726
TOTAL(MH)							
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				1,14,241	0	1,14,241
**********					1,14,241	0	1,14,241
TOTAL(MH)							

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY DIRECTOR,ANIMAL HUSBANDARY	2403	01-DIRECTION AND ADMINISTRATION	57,575	0	57,575
			**********		57,575	0	57,575

	TOTAL(MH)	57,575	0	57,575
**********		----------	----------	----------
TOTAL(DDO)		1,58,37,356	47,57,186	2,05,94,542
DEPUTY DIRECTOR,ANIMAL HUSBANDRY 2071	01-GRATUITIES	1,89,08,675	17,46,593	2,06,55,268
	01-LEAVE ENCASHMENT BENEFITS	11,96,09,704	1,16,24,302	13,12,34,006
	01-PENSION AND OTHER RETIREMENT BENEFITS	1,68,06,317	7,32,518	1,75,38,835
**********		----------	----------	----------
TOTAL(MH)		15,53,24,696	1,41,03,413	16,94,28,109
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,690	0	7,690
**********		----------	----------	----------
TOTAL(MH)		7,690	0	7,690

		**********			----------	----------	----------
		TOTAL(DDO)			15,53,32,386	1,41,03,413	16,94,35,799
		DEPUTY DIRECTOR,ANIMAL HUSHANDRY 2071		01-GRATUITIES	9,70,000	0	9,70,000
				01-LEAVE ENCASHMENT BENEFITS	1,30,48,330	43,27,510	1,73,75,840
				01-PENSION AND OTHER RETIREMENT BENEFITS	99,684	0	99,684

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,41,18,014	43,27,510	1,84,45,524
		**********			----------	----------	----------
		TOTAL(DDO)			1,41,18,014	43,27,510	1,84,45,524
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	DEPUTY DIRECTOR,DAIRY DEVELOPMENT	2071	01-LEAVE ENCASHMENT	5,83,032	0	5,83,032

RS SECRETERIAT	REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH		BENEFITS		
		**********	----------	----------	----------
		TOTAL(MH)	5,83,032	0	5,83,032
	**********		----------	----------	----------
	TOTAL(DDO)		5,83,032	0	5,83,032
	DEPUTY DIRECTOR,DIARY DEVELOPMENT	2071	01-GRATUITIES	9,70,000	0	9,70,000
			01-LEAVE ENCASHMENT BENEFITS	36,28,938	28,56,517	64,85,455
			01-PENSION AND OTHER RETIREMENT BENEFITS	13,42,349	3,10,681	16,53,030
		**********	----------	----------	----------
		TOTAL(MH)	59,41,287	31,67,198	91,08,485
	**********		----------	----------	----------
	TOTAL(DDO)		59,41,287	31,67,198	91,08,485

		DEPUTY DIRECTOR,HORTICULTURE (G)	2071	01-LEAVE ENCASHMENT BENEFITS	19,56,943	0	19,56,943
		**********			----------	----------	----------
		TOTAL(MH)			19,56,943	0	19,56,943

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			19,56,943	0	19,56,943
		DEPUTY DIRECTOR,INSTITUTE OF FINANCE AND BANKING PUNJAB	2070	01-DIRECTION	35,70,918	0	35,70,918
		**********			----------	----------	----------
		TOTAL(MH)			55,27,861	0	55,27,861

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TOTAL(DDO)			55,27,861	0	55,27,861
DEPUTY DIRECTOR,INTERNAL AUDIT ORGANISATION ,PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	25,30,622	17,02,470	42,33,092
		01-PENSION AND OTHER RETIREMENT BENEFITS	7,62,871	63,700	8,26,571
	**********		----------	----------	----------
	TOTAL(MH)		32,93,493	17,66,170	50,59,663

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TOTAL(DDO)			32,93,493	17,66,170	50,59,663
DEPUTY DIRECTOR,LOCAL GOVERNMENT	2071	01-LEAVE ENCASHMENT BENEFITS	6,03,280	0	6,03,280
		01-PENSION AND OTHER RETIREMENT BENEFITS	3,18,000	31,800	3,49,800
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			TOTAL(MH)		9,21,280	31,800	9,53,080

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			9,21,280	31,800	9,53,080
FINANCIAL COMMISSIONER RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY DIRECTOR,PANCHAYATI RAJ COM.DEVELOPMENT	2071	01-LEAVE ENCASHMENT BENEFITS	1,11,22,884	3,85,660	1,15,08,544
				01-PENSION AND OTHER RETIREMENT BENEFITS	18,53,623	2,58,219	21,11,842
			**********		----------	----------	----------
			TOTAL(MH)		1,38,97,787	6,75,679	1,45,73,466
		**********			----------	----------	----------
		TOTAL(DDO)			1,38,97,787	6,75,679	1,45,73,466

DEPUTY DIRECTOR,RESEARCH LABORATORY PWD B&R, PB	2071	01-LEAVE ENCASHMENT BENEFITS	45,17,735	26,05,012	71,22,747
		01-PENSION AND OTHER RETIREMENT BENEFITS	5,29,640	0	5,29,640
	**********		----------	----------	----------
	TOTAL(MH)		50,47,375	26,05,012	76,52,387
	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	1,00,000	3,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	93,755	93,755

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		2,10,000	1,93,755	4,03,755
		**********			----------	----------	----------
		TOTAL(DDO)			52,57,375	27,98,767	80,56,142
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY DIRECTOR,SMALL SAVING OFFICER,	2047	01-DIRECTION	37,50,000	0	37,50,000
				02-DISTRICT ADMINISTRATION	21,65,737	1,80,243	23,45,980
			**********		----------	----------	----------
			TOTAL(MH)		59,15,737	1,80,243	60,95,980

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TOTAL(DDO)			59,15,737	1,80,243	60,95,980
DEPUTY DIRECTOR,SMALL SAVINGS, FATEHGARH SAHIB	2047	01-DIRECTION	0	50,00,000	50,00,000
		02-DISTRICT ADMINISTRATION	8,46,608	93,461	9,40,069
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	TOTAL(MH)		8,46,608	50,93,461	59,40,069
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TOTAL(DDO)			8,46,608	50,93,461	59,40,069
DEPUTY DISTRICT ATTORNEY,DISTRICT ATTORNEY	2071	01-LEAVE ENCASHMENT BENEFITS	35,86,980	0	35,86,980
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	TOTAL(MH)		35,86,980	0	35,86,980
	2235	09-INTEGRATED	12,792	0	12,792

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHILD DEVELOPMENT SERVICE SCHEME			
			**********		----------	----------	----------
			TOTAL(MH)		12,792	0	12,792
		******************************			----------	----------	----------
		TOTAL(DDO)			35,99,772	0	35,99,772
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY ECONOMIC STATISTICAL ADVISOR,DEPUTY ECONOMIC STATISTICAL ADVISOR	2071	01-LEAVE ENCASHMENT BENEFITS	3,95,760	0	3,95,760
			**********		----------	----------	----------
			TOTAL(MH)		3,95,760	0	3,95,760
		******************************			----------	----------	----------
		TOTAL(DDO)			3,95,760	0	3,95,760
		DEPUTY FOOD AND STATISTICAL ADVISOR,DEPUTY FOOD AND STATISTICAL ADVISOR	2071	01-GRATUITIES	3,38,114	25,537	3,63,651

	01-LEAVE ENCASHMENT BENEFITS	1,20,07,687	23,00,246	1,43,07,933	
	01-PENSION AND OTHER RETIREMENT BENEFITS	8,78,807	1,79,381	10,58,188	
**********		----------	----------	----------	
TOTAL(MH)		1,32,24,608	25,05,164	1,57,29,772	
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22,349	0	22,349	
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TOTAL(MH)		22,349	0	22,349	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			1,32,46,957	25,05,164	1,57,52,121
		DEPUTY MEDICAL SUPRINDENT,T.B.CLINIC AND SANATORIA	2071	01-GRATUITIES	2,59,026	0	2,59,026
				01-LEAVE ENCASHMENT BENEFITS	50,07,588	35,43,098	85,50,686
		**********			----------	----------	----------
		TOTAL(MH)			52,88,963	35,43,098	88,32,061
		**********			----------	----------	----------
		TOTAL(DDO)			1,85,13,571	60,48,262	2,45,61,833
		DEPUTY REGISTRER,CO-OPERATIVE SOCITY	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	39,02,044	5,85,952	44,87,996

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			TOTAL(MH)		39,02,044	5,85,952	44,87,996
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TOTAL(DDO)					39,02,044	5,85,952	44,87,996
DEPUTY SUPRINTENDENT OF POLICE,COMMANDANT 2ND IRB	2071	01-LEAVE ENCASHMENT BENEFITS			97,46,182	18,67,773	1,16,13,955
		01-PENSION AND OTHER RETIREMENT BENEFITS			9,29,640	46,968	9,76,608
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,06,75,822	19,14,741	1,25,90,563
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	**********			----------	----------	----------

RS SECRETERIAT	REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH					
	TOTAL(DDO)			1,06,75,822	19,14,741	1,25,90,563
	DEPUTY SUPRINTENDENT OF POLICE,COMMANDANT 6TH IRB	2235	01-DEPOSIT LINKED INSURANCE SCHEME	50,000	20,000	70,000
			02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	56,75,000	3,00,000	59,75,000
			03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,312	6,901	16,213
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TOTAL(MH)				1,64,10,134	22,41,642	1,86,51,776

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TOTAL(DDO)					1,64,10,134	22,41,642	1,86,51,776
DEPUTY SUPRINTENDENT OF POLICE,TELECOMUNICATION POLICE, PUJAB	2071		01-GRATUITIES		3,68,59,821	18,00,000	3,86,59,821
			01-LEAVE ENCASHMENT BENEFITS		9,63,03,259	1,51,57,119	11,14,60,378
			01-PENSION AND OTHER RETIREMENT		1,35,36,794	8,71,176	1,44,07,970

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		14,66,99,874	1,78,28,295	16,45,28,169
		**********			----------	----------	----------
		TOTAL(DDO)			14,66,99,874	1,78,28,295	16,45,28,169

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEVELOPMENT OFFICER,DEVELOPMENT OFFICER(W)PROGRAMME	2071	01-LEAVE ENCASHMENT BENEFITS	1,13,898	0	1,13,898
			**********		----------	----------	----------
			TOTAL(MH)		1,13,898	0	1,13,898
		**********			----------	----------	----------
		TOTAL(DDO)			1,13,898	0	1,13,898
		DIRCTOR,ANIMAL HUSBANDRY	2071	01-LEAVE ENCASHMENT BENEFITS	2,05,27,387	18,58,760	2,23,86,147
				01-PENSION AND OTHER RETIREMENT BENEFITS	50,99,328	3,89,016	54,88,344
			**********		----------	----------	----------
			TOTAL(MH)		2,56,26,715	22,47,776	2,78,74,491
		**********			----------	----------	----------
		TOTAL(DDO)			2,56,26,715	22,47,776	2,78,74,491

		DIRECTOR,AYURVEDIC, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	43,77,997	30,71,270	74,49,267
				01-PENSION AND OTHER RETIREMENT BENEFITS	4,55,235	41,385	4,96,620
		**********			----------	----------	----------
		TOTAL(MH)			48,33,232	31,12,655	79,45,887

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			48,33,232	31,12,655	79,45,887
		DIRECTOR,COLONIZATION, PUNJAB	2071	01-LEAVE ENCASHMENT	0	4,73,810	4,73,810

		BENEFITS			
		01-PENSION AND OTHER RETIREMENT BENEFITS	5,78,666	0	5,78,666
	**********		----------	----------	----------
	TOTAL(MH)		54,11,898	35,86,465	89,98,363
********			----------	----------	----------
TOTAL(DDO)			54,11,898	35,86,465	89,98,363
DIRECTOR,DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB	2071	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	61,934	0	61,934
		01-GRATUITIES	10,00,000	0	10,00,000
		01-LEAVE ENCASHMENT BENEFITS	6,11,15,433	1,87,80,050	7,98,95,483
		01-PENSION AND OTHER RETIREMENT BENEFITS	49,49,093	9,03,348	58,52,441
	**********		----------	----------	----------

				TOTAL(MH)	6,71,26,460	1,96,83,398	8,68,09,858
				**********	----------	----------	----------
				TOTAL(DDO)	6,71,26,460	1,96,83,398	8,68,09,858

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DIRECTOR,GOVERNMENT COLLEGE OF SCIENCE AND RESEARCH	2071	01-LEAVE ENCASHMENT BENEFITS	20,41,897	0	20,41,897
				01-PENSION AND OTHER RETIREMENT BENEFITS	9,16,986	0	9,16,986
				**********	----------	----------	----------
				TOTAL(MH)	29,58,883	0	29,58,883
				**********	----------	----------	----------
				TOTAL(DDO)	29,58,883	0	29,58,883

DIRECTOR,KANDI WATER SHED DESIGN DIVISION 2071		01-LEAVE ENCASHMENT BENEFITS	1,70,10,487	23,37,716	1,93,48,203
		01-PENSION AND OTHER RETIREMENT BENEFITS	38,45,282	1,16,025	39,61,307
	**********		----------	----------	----------
	TOTAL(MH)		2,08,55,769	24,53,741	2,33,09,510
**********			----------	----------	----------
TOTAL(DDO)			2,08,55,769	24,53,741	2,33,09,510
DIRECTOR,PUBLIC ENTERPRISES AND DISINVESTMENT, PUNJAB	2075	01-ASSISTANCE TO PUNJAB INFRASTRUCTURE DEVELOPMENT BOARD	7,13,14,00,000	66,88,40,000	7,80,02,40,000
	**********		----------	----------	----------
	TOTAL(MH)		7,13,14,00,000	66,88,40,000	7,80,02,40,000
	3451	07-PUNJAB INFRASTRUCTURE REGULATORY	12,10,000	0	12,10,000

AUTHORITY

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		12,10,000	0	12,10,000
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			7,13,26,10,000	66,88,40,000	7,80,14,50,000
		DIRECTOR,TECHNICAL EDUCATION AND INDUSTRIAL TRAINING, PUNJAB	2071	01-COMMUTED VALUE OF PENSIONS	3,39,268	0	3,39,268
				01-GRATUITIES	95,59,309	7,13,444	1,02,72,753
				01-LEAVE ENCASHMENT BENEFITS	1,75,32,992	12,91,357	1,88,24,349

		01-PENSION AND OTHER RETIREMENT BENEFITS	54,95,103	10,19,448	65,14,551
	**********		----------	----------	----------
	TOTAL(MH)		3,41,36,672	30,24,249	3,71,60,921
**********			----------	----------	----------
TOTAL(DDO)			7,16,55,36,672	67,18,64,249	7,83,74,00,921
DISCTRICT SESSION JUDGE,AMRITSAR	2071	01-LEAVE ENCASHMENT BENEFITS	1,02,32,509	13,65,660	1,15,98,169
		01-PENSION AND OTHER RETIREMENT BENEFITS	0	52,284	52,284
	**********		----------	----------	----------
	TOTAL(MH)		1,02,32,509	14,17,944	1,16,50,453
**********			----------	----------	----------
TOTAL(DDO)			1,02,32,509	14,17,944	1,16,50,453
DISTRICT AND SESION	2071	01-LEAVE	87,89,060	8,28,870	96,17,930

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		JUDGE,FEROZEPUR		ENCASHMENT BENEFITS			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT AND SESION JUDGE,FEROZEPUR	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	2,97,095	21,265	3,18,360
		**********			----------	----------	----------
		TOTAL(MH)			90,86,155	8,50,135	99,36,290
	**********				----------	----------	----------
	TOTAL(DDO)				90,86,155	8,50,135	99,36,290
DISTRICT AND SESSION JUDGE,DISTRICT AND SESSION JUDGE		DISTRICT AND SESSION JUDGE,FEROZEPUR	2071	01-LEAVE ENCASHMENT BENEFITS	36,69,354	17,030	36,86,384
		**********			----------	----------	----------
		TOTAL(MH)			36,69,354	17,030	36,86,384

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TOTAL(DDO)			36,69,354	17,030	36,86,384
DISTRICT AND SESSION JUDGE,ROPAR	2071	01-LEAVE ENCASHMENT BENEFITS	35,64,200	66,620	36,30,820
	**********		----------	----------	----------
	TOTAL(MH)		35,64,200	66,620	36,30,820
**********			----------	----------	----------
TOTAL(DDO)			35,64,200	66,620	36,30,820
DISTRICT ATTORNEY,AMRITSAR	2071	01-LEAVE ENCASHMENT BENEFITS	25,59,159	0	25,59,159
		01-PENSION AND OTHER RETIREMENT BENEFITS	1,66,572	0	1,66,572
	**********		----------	----------	----------
	TOTAL(MH)		27,25,731	0	27,25,731

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,AMRITSAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,381	5,595	8,976
			**********		----------	----------	----------
			TOTAL(MH)		3,381	5,595	8,976
		******************************			----------	----------	----------
		TOTAL(DDO)			27,29,112	5,595	27,34,707
		DISTRICT ATTORNEY,DISTRICT ATTORNEY	2071	01-LEAVE ENCASHMENT BENEFITS	56,71,615	0	56,71,615
				01-PENSION AND OTHER RETIREMENT BENEFITS	7,11,518	70,140	7,81,658
			**********		----------	----------	----------
			TOTAL(MH)		63,83,133	70,140	64,53,273

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TOTAL(DDO)				63,83,133	70,140	64,53,273	
DISTRICT AYURVEDIC AND UNANI OFFICER,DISTRICT AYURVEDIC AND UNANI OFFICER	2071	01-LEAVE ENCASHMENT BENEFITS		1,06,34,500	18,71,415	1,25,05,915	
	**********		----------	----------	----------		
	TOTAL(MH)			1,06,34,500	18,71,415	1,25,05,915	
**********			----------	----------	----------		
TOTAL(DDO)				1,06,34,500	18,71,415	1,25,05,915	
	DISTRICT AYURVEDIC AND UNANI OFFICER,HOSHIARPUR	2071	01-LEAVE ENCASHMENT BENEFITS		16,37,377	28,08,548	44,45,925
		**********		----------	----------	----------	
		TOTAL(MH)			16,37,377	28,08,548	44,45,925

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT AYURVEDIC AND UNANI OFFICER,HOSHIARPUR	2210	29-RURAL FAMILY WELFARE SERVICES	0	1,93,367	1,93,367
			**********		----------	----------	----------
			TOTAL(MH)		0	1,93,367	1,93,367
		********************************			----------	----------	----------
		TOTAL(DDO)			16,37,377	30,01,915	46,39,292
		DISTRICT AYURVEDICA AND UNANI OFFICER,DISTRICT AYURVEDICA AND UNANI	2071	01-LEAVE ENCASHMENT BENEFITS	52,60,821	0	52,60,821
			**********		----------	----------	----------
			TOTAL(MH)		52,60,821	0	52,60,821
		********************************			----------	----------	----------
		TOTAL(DDO)			52,60,821	0	52,60,821
		DISTRICT AYURVEDICA AND UNANI OFFICER,DISTRICT AYURVEDICA AND UNANI OFFICER	2071	01-LEAVE ENCASHMENT BENEFITS	48,36,058	0	48,36,058
			**********		----------	----------	----------

		TOTAL(MH)			48,36,058	0	48,36,058
		**********			----------	----------	----------
TOTAL(DDO)					48,36,058	0	48,36,058
DISTRICT COMMANDANT,PUNJAB HOME GUARD	2071	01-LEAVE ENCASHMENT BENEFITS			13,89,111	0	13,89,111
		01-PENSION AND OTHER RETIREMENT BENEFITS			3,19,275	29,025	3,48,300
		**********			----------	----------	----------
		TOTAL(MH)			17,08,386	29,025	17,37,411

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB,	**********			----------	----------	----------

CHANDIGARH

	TOTAL(DDO)			17,08,386	29,025	17,37,411
	DISTRICT COMMANDANT,PUNJAB HOME GUARD, LUDHIANA	2070	01-CIVIL DEFENCE	84,41,231	8,27,695	92,68,926
			01-HOME GUARDS URBAN AND RURAL WING	31,70,15,376	2,57,10,480	34,27,25,856
			98-COMPUTERIZATION IN THE STATE	14,533	750	15,283
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	TOTAL(MH)			32,71,79,526	2,65,67,950	35,37,47,476
		2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
			03-REIMBURSEMENT OF MEDICAL CHARGES TO	3,46,624	1,96,565	5,43,189

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		4,46,624	1,96,565	6,43,189
********					----------	----------	----------
TOTAL(DDO)					32,76,26,150	2,67,64,515	35,43,90,665
DISTRICT COMMANDER,, BHATINDA	2070	01-CIVIL			36,82,986	2,27,943	39,10,929
		DEFENCE					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT COMMANDER,, BHATINDA	2070	01-DIRECTION	8,513	0	8,513
				01-HOME GUARDS URBAN AND RURAL WING	19,90,54,958	1,63,15,697	21,53,70,655

		98-COMPUTERIZATION IN THE STATE	890	0	890
**********			----------	----------	----------
TOTAL(MH)			20,27,47,347	1,65,43,640	21,92,90,987
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,45,008	21,811	2,66,819
**********			----------	----------	----------
TOTAL(MH)			2,45,008	21,811	2,66,819
**********			----------	----------	----------
TOTAL(DDO)			20,29,92,355	1,65,65,451	21,95,57,806
DISTRICT COMMANDER,DISTRICT COMMANDER, PUNJAB HOME GUARDS, MANSA	2070	01-CIVIL DEFENCE	5,000	0	5,000
		01-HOME GUARDS URBAN AND RURAL WING	7,51,88,626	61,68,511	8,13,57,137

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TOTAL(MH)					7,51,93,626	61,68,511	8,13,62,137
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				12,150	10,750	22,900

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT COMMANDER,DISTRICT COMMANDER, PUNJAB HOME GUARDS, MANSA	TOTAL(MH)		12,150	10,750	22,900
		******************************					
		TOTAL(DDO)			7,52,05,776	61,79,261	8,13,85,037

DISTRICT COMMANDER,GURDASPUR	2070	01-CIVIL DEFENCE	30,89,830	2,21,745	33,11,575
		01-HOME GUARDS URBAN AND RURAL WING	28,67,89,437	2,36,96,782	31,04,86,219
		02-HOME GUARDS BORDER WING	17,490	8,869	26,359
	**********		----------	----------	----------
	TOTAL(MH)		28,99,08,907	2,39,38,146	31,38,47,053
	2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	2,91,309	1,49,578	4,40,887

GOVERNMENT

PENSIONERS

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TOTAL(MH)	3,91,309	1,59,578	5,50,887	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			36,54,93,842	3,02,66,235	39,57,60,077
		DISTRICT COMMANDER,PUNJAB HOME GUARD	2070	01-CIVIL DEFENCE	34,28,629	2,99,473	37,28,102
				01-HOME GUARDS URBAN AND RURAL WING	49,64,25,258	3,47,98,737	53,12,23,995
				02-HOME GUARDS	52,756	0	52,756

	BORDER WING			
	98-COMPUTERIZATION IN THE STATE	3,065	1,775	4,840
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TOTAL(MH)		50,03,01,017	3,52,59,563	53,55,60,580
2071	01-LEAVE ENCASHMENT BENEFITS	8,65,490	0	8,65,490
**********		----------	----------	----------
TOTAL(MH)		8,65,490	0	8,65,490
2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000

				03-REIMBURSEMENT OF MEDICAL CHARGES TO	3,88,339	85,680	4,74,019

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT COMMANDER,PUNJAB HOME GUARD	2235	16-WELFARE OF DEFENCE SERVICE PERSONNELS	1,35,000	0	1,35,000
		**********		TOTAL(MH)	6,33,339	85,680	7,19,019
		**********		TOTAL(DDO)	86,69,02,379	6,54,51,900	93,23,54,279
		DISTRICT COMMANDER,PUNJAB HOME GUARD , FEROZEPUR	2070	01-CIVIL DEFENCE	44,88,678	3,36,802	48,25,480

		01-HOME GUARDS URBAN AND RURAL WING	19,67,89,240	1,60,04,334	21,27,93,574
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TOTAL(MH)			20,12,77,918	1,63,41,136	21,76,19,054
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	13,453	13,453
**********			----------	----------	----------
	TOTAL(MH)		0	13,453	13,453
**********			----------	----------	----------
TOTAL(DDO)			20,12,77,918	1,63,54,589	21,76,32,507
DISTRICT COMMANDER,PUNJAB HOME GUARD,	2070	01-CIVIL DEFENCE	1,10,132	0	1,10,132
	**********		----------	----------	----------
	TOTAL(MH)		1,10,132	0	1,10,132
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,10,132	0	1,10,132
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT COMMANDER,PUNJAB HOME GUARD, FARIDKOT	2070	01-CIVIL DEFENCE	18,22,133	1,64,427	19,86,560
				01-HOME GUARDS URBAN AND RURAL WING	37,09,01,688	3,01,02,888	40,10,04,576
**********					37,28,33,953	3,02,67,315	40,31,01,268
TOTAL(MH)							
			2071	01-LEAVE ENCASHMENT BENEFITS	39,720	1,11,468	1,51,188
**********					39,720	1,11,468	1,51,188
TOTAL(MH)							

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	61,668	30,263	91,931
	**********		----------	----------	----------
	TOTAL(MH)		61,668	30,263	91,931
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TOTAL(DDO)			37,29,35,341	3,04,09,046	40,33,44,387
DISTRICT COMMANDER,PUNJAB HOME GUARD, JALANDHAR	2070	01-CIVIL DEFENCE	83,69,586	7,03,674	90,73,260
		01-HOME GUARDS URBAN AND RURAL WING	29,79,87,302	2,41,66,905	32,21,54,207
		98-COMPUTERIZATION IN THE STATE	300	750	1,050
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		30,63,57,188	2,48,71,329	33,12,28,517
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT COMMANDER,PUNJAB HOME GUARD, JALANDHAR	2071	01-LEAVE ENCASHMENT BENEFITS	18,72,715	0	18,72,715
			**********		----------	----------	----------
			TOTAL(MH)		30,82,29,903	2,48,71,329	33,31,01,232
		**********			----------	----------	----------
		TOTAL(DDO)			30,82,29,903	2,48,71,329	33,31,01,232
		DISTRICT COMMANDER,PUNJAB HOME GUARD, KAPURTHALA	2070	01-HOME GUARDS URBAN AND RURAL WING	9,50,30,341	79,18,972	10,29,49,313
			**********		----------	----------	----------
			TOTAL(MH)		9,50,30,341	79,18,972	10,29,49,313
		**********			----------	----------	----------
		TOTAL(DDO)			9,50,30,341	79,18,972	10,29,49,313

DISTRICT COMMANDER,PUNJAB HOME GUARD, ROPAR	2070	01-CIVIL DEFENCE	15,93,146	1,48,130	17,41,276
		01-HOME GUARDS URBAN AND RURAL WING	19,61,77,826	1,58,92,237	21,20,70,063
		02-HOME GUARDS BORDER WING	8,520	0	8,520
	**********		----------	----------	----------
	TOTAL(MH)		19,77,79,492	1,60,40,367	21,38,19,859
	2071	01-LEAVE ENCASHMENT BENEFITS	15,19,320	0	15,19,320
		01-PENSION AND OTHER RETIREMENT BENEFITS	3,29,230	29,930	3,59,160

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER,PUNJAB HOME	TOTAL(MH)		18,48,550	29,930	18,78,480

COMMISSIONE RS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	GUARD, ROPAR				
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	TOTAL(DDO)			19,96,28,042	1,60,70,297	21,56,98,339
	DISTRICT COMMANDER,PUNJAB HOME GUARD, SANGRUR	2070	01-CIVIL DEFENCE	32,19,952	2,70,645	34,90,597
			01-HOME GUARDS URBAN AND RURAL WING	31,46,72,082	2,55,00,165	34,01,72,247
	**********			----------	----------	----------
	TOTAL(MH)			31,97,40,584	2,58,00,740	34,55,41,324
	2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,25,143	1,02,016	6,27,159
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	TOTAL(MH)			5,25,143	1,02,016	6,27,159

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TOTAL(DDO)					51,80,45,219	4,19,43,123	55,99,88,342
DISTRICT COMMANDER,PUNJAB HOME GUARDS	2071		01-LEAVE ENCASHMENT BENEFITS		6,80,238	8,98,003	15,78,241
			01-PENSION AND OTHER RETIREMENT BENEFITS		4,99,849	34,189	5,34,038
		**********			----------	----------	----------
		TOTAL(MH)			11,80,087	9,32,192	21,12,279

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			11,80,087	9,32,192	21,12,279

DISTRICT CONTROLLER,DISTRICT FOOD AND SUPLLIES CONTROLLER	2071	01-LEAVE ENCASHMENT BENEFITS	11,60,130	8,99,590	20,59,720
		01-PENSION AND OTHER RETIREMENT BENEFITS	27,85,098	2,34,112	30,19,210
	**********		----------	----------	----------
	TOTAL(MH)		51,25,315	20,65,894	71,91,209
	**********		----------	----------	----------
	TOTAL(DDO)		51,25,315	20,65,894	71,91,209
DISTRICT CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER	2071	01-GRATUITIES	20,75,773	4,24,617	25,00,390
		01-LEAVE ENCASHMENT BENEFITS	50,14,740	22,47,559	72,62,299
		01-PENSION AND OTHER RETIREMENT BENEFITS	19,54,194	1,68,408	21,22,602

			**********		----------	----------	----------
			TOTAL(MH)		90,44,707	28,40,584	1,18,85,291
			**********		----------	----------	----------
TOTAL(DDO)					90,44,707	28,40,584	1,18,85,291
DISTRICT CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER,	2071	01-GRATUITIES			0	68,129	68,129
		01-LEAVE ENCASHMENT BENEFITS			7,99,700	4,07,790	12,07,490

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER,	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	27,62,347	1,52,156	29,14,503
			**********		----------	----------	----------
			TOTAL(MH)		35,62,047	6,28,075	41,90,122

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,82,864	1,62,534	7,45,398
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	TOTAL(MH)		5,82,864	1,62,534	7,45,398
**********			----------	----------	----------
TOTAL(DDO)			41,44,911	7,90,609	49,35,520
DISTRICT CONTROLLER,FOOD AND SUPPLY CONTROLLER	2071	01-FAMILY PENSIONS	4,88,780	0	4,88,780
		01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	5,83,050	0	5,83,050
		01-GRATUITIES	5,87,531	0	5,87,531
		01-LEAVE ENCASHMENT BENEFITS	1,31,93,107	20,24,676	1,52,17,783
		01-PENSION AND	29,34,225	1,94,233	31,28,458

	OTHER RETIREMENT BENEFITS			
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TOTAL(MH)	1,77,86,693	22,18,909	2,00,05,602	
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TOTAL(DDO)	1,77,86,693	22,18,909	2,00,05,602	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY)	2071	01-GRATUITIES	9,00,000	5,00,000	14,00,000
				01-LEAVE ENCASHMENT BENEFITS	15,53,066	0	15,53,066
				01-PENSION AND OTHER RETIREMENT	10,75,472	42,238	11,17,710

		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		2,13,15,231	27,61,147	2,40,76,378
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TOTAL(DDO)			2,13,15,231	27,61,147	2,40,76,378
DISTRICT EDUCATION OFFICER (SECONDARY),DISTRICT EDUCATION OFFICER (SECONDARY)	2071	01-GRATUITIES	18,36,011	0	18,36,011
		01-LEAVE ENCASHMENT BENEFITS	5,89,810	4,64,830	10,54,640
		01-PENSION AND OTHER RETIREMENT BENEFITS	7,91,418	64,101	8,55,519
		01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	31,12,445	0	31,12,445
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			TOTAL(MH)		63,29,684	5,28,931	68,58,615
			**********		----------	----------	----------
			TOTAL(DDO)		63,29,684	5,28,931	68,58,615

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT EDUCATION OFFICER(SCHOOL),ROPAR	2071	01-GRATUITIES	16,52,584	0	16,52,584
				01-LEAVE ENCASHMENT BENEFITS	14,54,070	14,02,230	28,56,300
				01-PENSION AND OTHER RETIREMENT BENEFITS	5,79,827	32,113	6,11,940
			**********		----------	----------	----------
			TOTAL(MH)		36,86,481	14,34,343	51,20,824

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TOTAL(DDO)			36,86,481	14,34,343	51,20,824
DISTRICT EDUCATION OFFICER(SCHOOLS),DISTRICT EDUCATION OFFICER(SCHOOLS)	2071	01-LEAVE ENCASHMENT BENEFITS	16,45,757	4,58,150	21,03,907
		01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	30,46,604	4,69,171	35,15,775
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	TOTAL(MH)		46,92,361	9,27,321	56,19,682
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TOTAL(DDO)			46,92,361	9,27,321	56,19,682
DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (PRIMARY)	2071	01-LEAVE ENCASHMENT BENEFITS	41,50,068	0	41,50,068
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	TOTAL(MH)		41,50,068	0	41,50,068

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		TOTAL(DDO)			41,50,068	0	41,50,068

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER(PRIMARY)	2071	01-LEAVE ENCASHMENT BENEFITS	44,24,933	13,42,900	57,67,833
				01-PENSION AND OTHER RETIREMENT BENEFITS	15,71,056	18,358	15,89,414
				01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	5,88,737	0	5,88,737
		**********					
		TOTAL(MH)			65,84,726	13,61,258	79,45,984

2202	01-DIRECTION AND ADMINISTRATION	4,55,60,718	42,83,273	4,98,43,991
	01-SCHOLARSHIPS GENERAL	3,47,880	0	3,47,880
	07-DR. HARGOBIND KHURANA SCHOLARSHIPS FOR BRILLIANT STUDENTS	8,86,552	9,03,317	17,89,869
	26-DR. HARGOBIND KHURANA SCHOLARSHIP FOR BRILLIANT STUDENTS	4,11,555	4,17,663	8,29,218
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TOTAL(MH)		4,72,06,705	56,04,253	5,28,10,958
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	4,56,566	7,929	4,64,495

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		4,56,566	7,929	4,64,495
		**********			----------	----------	----------
		TOTAL(DDO)			5,42,47,997	69,73,440	6,12,21,437
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER, PRIMARY	2071	01-GRATUITIES	9,00,000	0	9,00,000
				01-LEAVE ENCASHMENT BENEFITS	11,91,589	0	11,91,589
				01-PENSION AND OTHER RETIREMENT BENEFITS	7,18,860	92,026	8,10,886

			01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	33,65,781	7,20,353	40,86,134
		**********		----------	----------	----------
		TOTAL(MH)		61,76,230	8,12,379	69,88,609
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TOTAL(DDO)				61,76,230	8,12,379	69,88,609
	DISTRICT EMPLOYMENT OFFICER,DISTRICT EMPLOYMENT OFFICER	2071	01-LEAVE ENCASHMENT BENEFITS	6,76,000	0	6,76,000
			01-PENSION AND OTHER RETIREMENT BENEFITS	2,27,854	20,714	2,48,568
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		9,03,854	20,714	9,24,568
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			9,03,854	20,714	9,24,568
		DISTRICT FOOD AND SUPPLY CONTROLLER,AMRITSAR	2071	01-COMMUTED VALUE OF PENSIONS	29,719	0	29,719
				01-GRATUITIES	0	3,74,240	3,74,240
				01-LEAVE ENCASHMENT BENEFITS	16,81,192	0	16,81,192
				01-PENSION AND OTHER RETIREMENT BENEFITS	30,12,610	3,09,602	33,22,212
		**********					
		TOTAL(MH)			56,27,375	7,04,556	63,31,931

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TOTAL(DDO)					56,27,375	7,04,556	63,31,931
DISTRICT MALERIA OFFICER,DEPUTY DIRECTOR MALERIA, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS			52,04,888	6,26,118	58,31,006
		01-PENSION AND OTHER RETIREMENT BENEFITS			2,64,452	0	2,64,452
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	TOTAL(MH)				54,69,340	6,26,118	60,95,458
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	TOTAL(DDO)				54,69,340	6,26,118	60,95,458
	DISTRICT PUBLIC RELATION OFFICER,PUBLIC RELATION DEPARTMENT	2071	01-LEAVE ENCASHMENT BENEFITS		7,30,405	0	7,30,405

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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			TOTAL(MH)		7,30,405	0	7,30,405
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT PUBLIC RELATION OFFICER,PUBLIC RELATION DEPARTMENT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,40,424	47,057	5,87,481
			**********		----------	----------	----------
			TOTAL(MH)		5,40,424	47,057	5,87,481
			**********		----------	----------	----------
			TOTAL(DDO)		12,70,829	47,057	13,17,886
		DISTRICT PUBLIC RELATIONS OFFICER,PUBLIC RELATIONS DEPARTMENT	2071	01-LEAVE ENCASHMENT BENEFITS	10,50,980	0	10,50,980
			**********		----------	----------	----------
			TOTAL(MH)		10,50,980	0	10,50,980
			**********		----------	----------	----------
			TOTAL(DDO)		10,50,980	0	10,50,980

DISTRICT REVENUE OFFICER,DISTRICT REVENUE OFFICER	2071	01-LEAVE ENCASHMENT BENEFITS	3,94,400	0	3,94,400		
	**********		----------	----------	----------		
	TOTAL(MH)		3,94,400	0	3,94,400		
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TOTAL(DDO)			3,94,400	0	3,94,400		
DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE	2071	01-LEAVE ENCASHMENT BENEFITS	0	2,27,241	2,27,241		
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	TOTAL(MH)		0	2,27,241	2,27,241		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	6,970	0	6,970

CHANDIGARH

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TOTAL(MH)		6,970	0	6,970
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	59,630	59,630
	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	12,791	0	12,791
	35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	0	12,00,000	12,00,000
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TOTAL(MH)		12,791	12,59,630	12,72,421
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TOTAL(DDO)					19,761	14,86,871	15,06,632
DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER	2071	01-LEAVE ENCASHMENT BENEFITS			2,75,099	0	2,75,099
	**********				----------	----------	----------
	TOTAL(MH)				2,75,099	0	2,75,099
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TOTAL(DDO)					2,75,099	0	2,75,099

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT SAVING OFFICER,DISTRICT SAVING OFFICER	2047	01-DIRECTION	4,00,000	0	4,00,000
				02-DISTRICT ADMINISTRATION	14,27,681	1,32,423	15,60,104

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	TOTAL(MH)		21,02,780	1,32,423	22,35,203
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TOTAL(DDO)			21,02,780	1,32,423	22,35,203
DISTRICT SAVING OFFICER,NAWANSHAHAR	2047	01-DIRECTION	34,31,000	0	34,31,000
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	TOTAL(MH)		34,31,000	0	34,31,000
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TOTAL(DDO)			34,31,000	0	34,31,000
DISTRICT SAVINGS OFFICER,JALANDHAR	2047	01-DIRECTION	1,18,52,580	49,00,000	1,67,52,580
		02-DISTRICT ADMINISTRATION	7,84,000	85,717	8,69,717
	**********		----------	----------	----------
	TOTAL(MH)		1,26,36,580	49,85,717	1,76,22,297
	2235	04-LEGAL AID TO THE POOR	400	0	400

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			TOTAL(MH)		400	0	400
			2245	02-TRAINING	4,03,793	0	4,03,793
			**********		----------	----------	----------
			TOTAL(MH)		4,03,793	0	4,03,793
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,30,40,773	49,85,717	1,80,26,490
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT SAVINGS OFFICER,SMALL SAVINGS, HOSHIARPUR	2047	01-DIRECTION	47,00,000	0	47,00,000
				02-DISTRICT ADMINISTRATION	3,06,546	36,084	3,42,630
			**********		----------	----------	----------
			TOTAL(MH)		54,10,339	36,084	54,46,423

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	93,982	0	93,982
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	TOTAL(MH)		93,982	0	93,982
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TOTAL(DDO)			1,81,41,301	50,21,801	2,31,63,102
DISTRICT SAVINGS OFFICER,SMALL SAVINGS,KAPURTHLA	2047	02-DISTRICT ADMINISTRATION	2,47,587	26,800	2,74,387
	**********		----------	----------	----------
	TOTAL(MH)		2,47,587	26,800	2,74,387
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TOTAL(DDO)			2,47,587	26,800	2,74,387
DISTRICT SESSION JUDGE,DISTRICT SESSION JUDGE	2071	01-GRATUITIES	14,71,356	0	14,71,356
		01-LEAVE	44,77,309	0	44,77,309

					ENCASHMENT			
					BENEFITS			
					01-PENSION AND OTHER RETIREMENT BENEFITS	8,25,238	41,620	8,66,858

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
					BENEFITS		
			**********		----------	----------	----------
			TOTAL(MH)		67,73,903	41,620	68,15,523
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT SESSION JUDGE,DISTRICT SESSION JUDGE	2235	04-STATE SOCIAL ASSISTANCE PROGRAMME	12,21,750	0	12,21,750
			**********		----------	----------	----------
			TOTAL(MH)		12,21,750	0	12,21,750
		********************************			----------	----------	----------
		TOTAL(DDO)			79,95,653	41,620	80,37,273

DISTRICT SMALL SAVING OFFICER,, BHATINDA	2047	01-DIRECTION	3,14,73,000	12,76,000	3,27,49,000
		02-DISTRICT ADMINISTRATION	8,30,005	36,786	8,66,791
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	TOTAL(MH)		3,23,03,005	13,12,786	3,36,15,791
	2235	04-LEGAL AID TO THE POOR	53,410	0	53,410
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	TOTAL(MH)		53,410	0	53,410
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TOTAL(DDO)			3,23,56,415	13,12,786	3,36,69,201
DISTRICT SMALL SAVING OFFICER,DISTRICT SMALL SAVING OFFICER,TARN TARAN	2047	01-DIRECTION	8,53,000	0	8,53,000
		02-DISTRICT ADMINISTRATION	10,72,065	1,09,965	11,82,030
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	TOTAL(MH)		19,25,065	1,09,965	20,35,030

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			19,25,065	1,09,965	20,35,030
DISTRICT SMALL SAVINGS OFFICER,MANSA			2047	02-DISTRICT ADMINISTRATION	2,27,735	28,050	2,55,785
		**********					
		TOTAL(MH)			21,52,800	1,38,015	22,90,815
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TOTAL(DDO)					21,52,800	1,38,015	22,90,815
DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY			2235	01-OLD AGE PENSIONS	50,50,547	4,71,783	55,22,330

OFFICER				
	03-NATIONAL SOCIAL ASSISTANCE PROGRAMME	52,48,500	90,000	53,38,500
	03-STATE SOCIAL ASSISTANCE PROGRAMME	32,62,61,250	4,40,42,250	37,03,03,500
	04-STATE SOCIAL ASSISTANCE PROGRAMME	21,75,06,000	53,32,500	22,28,38,500
	09-ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA	0	2,42,500	2,42,500
	09-NATIONAL SOCIAL ASSISTANCE PROGRAMME (ACA)	73,62,100	60,000	74,22,100
	14-ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS	0	2,16,000	2,16,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				IN RURAL AREA			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER	2235	98-COMPUTERIZATION IN THE STATE	57,050	0	57,050
			**********		----------	----------	----------
			TOTAL(MH)		56,14,85,447	5,04,55,033	61,19,40,480
	**********				----------	----------	----------
	TOTAL(DDO)				56,14,85,447	5,04,55,033	61,19,40,480
DISTRICT SPORT OFFICER,SPORTS DEPARTMENT			2071	01-LEAVE ENCASHMENT BENEFITS	8,95,650	0	8,95,650
			**********		----------	----------	----------
			TOTAL(MH)		8,95,650	0	8,95,650
	**********				----------	----------	----------
	TOTAL(DDO)				8,95,650	0	8,95,650

DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER	2071	01-LEAVE ENCASHMENT BENEFITS	3,10,517	3,37,630	6,48,147
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	TOTAL(MH)		3,10,517	3,37,630	6,48,147
**********			----------	----------	----------
TOTAL(DDO)			3,10,517	3,37,630	6,48,147
DISTRICT SPORTS OFFICER,SPORTS DEPARTMENT	2071	01-LEAVE ENCASHMENT BENEFITS	3,06,283	0	3,06,283
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	TOTAL(MH)		3,06,283	0	3,06,283
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TOTAL(DDO)			3,06,283	0	3,06,283

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER	2071	01-LEAVE ENCASHMENT BENEFITS	6,41,106	9,66,880	16,07,986
				01-PENSION AND OTHER RETIREMENT BENEFITS	3,46,950	34,695	3,81,645
			**********		----------	----------	----------
			TOTAL(MH)		9,88,056	10,01,575	19,89,631
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57,946	0	57,946

			**********		----------	----------	----------
			TOTAL(MH)		1,57,946	0	1,57,946
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TOTAL(DDO)					11,46,002	10,01,575	21,47,577
DISTRICT TOWN PLANNER,TOWN AND COUNTRY PLANNING DEPARTMENT		2071	01-PENSION AND OTHER RETIREMENT BENEFITS		8,48,060	0	8,48,060
			**********		----------	----------	----------
			TOTAL(MH)		8,48,060	0	8,48,060
			********		----------	----------	----------
			TOTAL(DDO)		8,48,060	0	8,48,060

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	DISTRICT TRAINING OFFICER,DISTRICT TRAINING	2071	01-LEAVE ENCASHMENT	5,30,700	0	5,30,700

RS REFORMS-CUM-CHIEF OFFICER		BENEFITS			
SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH					
		01-PENSION AND OTHER RETIREMENT BENEFITS	4,25,465	85,093	5,10,558
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	TOTAL(MH)		9,56,165	85,093	10,41,258
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TOTAL(DDO)			9,56,165	85,093	10,41,258
DISTRICT TRAINING OFFICER,FARMERS TRAINING CENTRE	2071	01-LEAVE ENCASHMENT BENEFITS	15,72,130	0	15,72,130
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	TOTAL(MH)		15,72,130	0	15,72,130
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TOTAL(DDO)			15,72,130	0	15,72,130
DISTRICT TRANSPORT OFFICER,DISTRICT TRANSPORT OFFICER, SANGRUR+	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	75,311	0	75,311

				PUNJAB				
				GOVERNMENT				
				PENSIONERS				
			**********		----------	----------	----------	
			TOTAL(MH)		75,311	0	75,311	
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TOTAL(DDO)					75,311	0	75,311	
DISTRICT TREASURY OFFICER,DISTRICT TREASURY	2071		01-COMMUTED VALUE OF PENSIONS		14,15,79,444	3,00,16,740	17,15,96,184	
			01-FAMILY PENSIONS		29,51,11,658	4,00,98,105	33,52,09,763	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,DISTRICT TREASURY	2071	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	1,20,40,28,688	9,24,56,458	1,29,64,85,146

		01-GRATUITIES	53,56,95,958	11,25,57,582	64,82,53,540
		01-LEAVE ENCASHMENT BENEFITS	27,53,17,032	6,87,43,456	34,40,60,488
		01-PENSION AND OTHER RETIREMENT BENEFITS	8,77,78,28,434	1,13,13,21,409	9,90,91,49,843
		01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	24,85,29,105	3,20,71,184	28,06,00,289
		01-PENSIONS TO LEGISLATORS	35,16,897	4,57,163	39,74,060
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	TOTAL(MH)		11,48,16,07,216	1,50,77,22,097	12,98,93,29,313
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TOTAL(DDO)			11,48,16,07,216	1,50,77,22,097	12,98,93,29,313
DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER	2071	01-COMMUTED VALUE OF PENSIONS	28,50,35,897	4,91,86,058	33,42,21,955

				01-FAMILY PENSIONS	2,57,54,63,798	26,91,80,163	2,84,46,43,961
				01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	2,35,77,42,992	16,80,99,588	2,52,58,42,580
				01-GRATUITIES	1,02,01,19,814	18,25,20,980	1,20,26,40,794
				01-LEAVE ENCASHMENT BENEFITS	75,48,30,608	13,96,68,901	89,44,99,509

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	9,84,90,59,697	78,40,52,253	10,63,31,11,950
				01-PENSION TO EMPLOYEES OF STATE AIDED	36,81,11,106	4,62,48,679	41,43,59,785

		EDUCATIONAL INSTITUTIONS (SCHOOLS)			
		01-PENSIONS TO LEGISLATORS	4,02,20,769	37,52,614	4,39,73,383
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	TOTAL(MH)		17,25,05,84,681	1,64,27,09,236	18,89,32,93,917
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TOTAL(DDO)			17,25,05,84,681	1,64,27,09,236	18,89,32,93,917
DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER,	2071	01-COMMUTED VALUE OF PENSIONS	7,67,451	0	7,67,451
		01-FAMILY PENSIONS	55,89,707	0	55,89,707
		01-GRATUITIES	50,283	25,261	75,544
		01-LEAVE ENCASHMENT BENEFITS	5,06,01,024	1,91,91,690	6,97,92,714
		01-PENSION AND OTHER RETIREMENT BENEFITS	2,16,38,112	6,15,171	2,22,53,283

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				TOTAL(MH)		7,86,46,577	1,98,32,122	9,84,78,699
				**********		----------	----------	----------
				TOTAL(DDO)		7,86,46,577	1,98,32,122	9,84,78,699
		DISTRICT TREASURY OFFICER,HOSHIARPUR	2071	01-COMMUTED VALUE OF PENSIONS		8,19,34,784	10,05,79,435	18,25,14,219

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,HOSHIARPUR	2071	01-FAMILY PENSIONS	1,44,87,33,822	39,44,73,892	1,84,32,07,714
				01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	58,07,07,403	5,44,23,398	63,51,30,801

		01-GRATUITIES	10,56,54,766	8,78,50,774	19,35,05,540
		01-LEAVE ENCASHMENT BENEFITS	35,73,74,952	46,48,912	36,20,23,864
		01-PENSION AND OTHER RETIREMENT BENEFITS	3,92,05,05,583	1,42,47,65,564	5,34,52,71,147
		01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	13,95,40,912	3,14,39,171	17,09,80,083
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	TOTAL(MH)		6,63,44,52,222	2,09,81,81,146	8,73,26,33,368
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TOTAL(DDO)			6,63,44,52,222	2,09,81,81,146	8,73,26,33,368
DISTRICT TREASURY OFFICER,KAPURTHALA	2071	01-COMMUTED VALUE OF PENSIONS	6,07,61,464	1,17,54,443	7,25,15,907
		01-FAMILY PENSIONS	47,72,82,851	5,01,96,618	52,74,79,469

				01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	31,71,05,047	2,28,03,069	33,99,08,116

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,KAPURTHALA	2071	01-GRATUITIES	21,95,36,064	4,61,64,166	26,57,00,230
				01-LEAVE ENCASHMENT BENEFITS	13,13,53,987	1,28,29,127	14,41,83,114
				01-PENSION AND OTHER RETIREMENT BENEFITS	1,82,98,97,483	18,25,83,216	2,01,24,80,699
				01-PENSION TO EMPLOYEES OF STATE AIDED	7,56,28,628	69,43,907	8,25,72,535

		EDUCATIONAL INSTITUTIONS (SCHOOLS)			
		01-PENSIONS TO LEGISLATORS	55,65,542	3,41,934	59,07,476
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	TOTAL(MH)		3,11,71,31,066	33,36,16,480	3,45,07,47,546
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TOTAL(DDO)			3,11,71,31,066	33,36,16,480	3,45,07,47,546
DISTRICT TREASURY OFFICER,MOHALI	2071	00-NO SUB HEAD	7,93,958	0	7,93,958
		01-COMMUTED VALUE OF PENSIONS	9,45,51,940	8,43,53,732	17,89,05,672
		01-FAMILY PENSIONS	45,13,43,822	19,24,15,913	64,37,59,735
		01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	64,50,26,565	5,12,77,419	69,63,03,984
		01-GRATUITIES	26,09,10,591	24,06,65,860	50,15,76,451
		01-LEAVE ENCASHMENT	29,57,79,556	5,66,18,870	35,23,98,426

BENEFITS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,MOHALI	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	2,23,72,91,129	1,07,54,19,008	3,31,27,10,137
				01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	4,07,53,260	2,21,71,705	6,29,24,965
				01-PENSIONS TO LEGISLATORS	46,48,787	20,45,156	66,93,943
			**********		----------	----------	----------
			TOTAL(MH)		4,03,10,99,608	1,72,49,67,663	5,75,60,67,271
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TOTAL(DDO)					4,03,10,99,608	1,72,49,67,663	5,75,60,67,271

DISTRICT TREASURY OFFICER,SANGRUR	2071	01-COMMUTED VALUE OF PENSIONS	14,72,17,102	2,87,00,545	17,59,17,647
		01-FAMILY PENSIONS	76,92,79,316	10,70,56,356	87,63,35,672
		01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	74,64,48,116	5,29,82,046	79,94,30,162
		01-GRATUITIES	41,02,93,683	8,42,20,167	49,45,13,850
		01-LEAVE ENCASHMENT BENEFITS	19,39,74,130	3,50,65,304	22,90,39,434
		01-PENSION AND OTHER RETIREMENT BENEFITS	2,78,01,04,605	36,41,75,413	3,14,42,80,018
		01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	7,72,37,310	1,37,43,329	9,09,80,639

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				(SCHOOLS)			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,SANGRUR	2071	01-PENSIONS TO LEGISLATORS	93,59,538	14,94,636	1,08,54,174
			**********		----------	----------	----------
			TOTAL(MH)		5,13,39,13,800	68,74,37,796	5,82,13,51,596
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	TOTAL(DDO)				5,13,39,13,800	68,74,37,796	5,82,13,51,596
DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER			2071	01-GRATUITIES	10,00,000	0	10,00,000
				01-LEAVE ENCASHMENT BENEFITS	14,94,586	31,400	15,25,986
				01-PENSION AND OTHER RETIREMENT	8,85,798	54,618	9,40,416

				BENEFITS			
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TOTAL(MH)					33,80,384	86,018	34,66,402
2225				01-DIRECTION AND ADMINISTRATION	84,30,565	8,71,760	93,02,325
				98-COMPUTERIZATION IN THE STATE	10,650	4,440	15,090
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TOTAL(MH)					84,41,215	8,76,200	93,17,415
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TOTAL(DDO)					1,18,21,599	9,62,218	1,27,83,817
	DISTRICT WELFARE OFFICER,GURDASPUR		2071	01-LEAVE ENCASHMENT BENEFITS	9,49,490	0	9,49,490

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT WELFARE OFFICER,GURDASPUR	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	1,44,138	0	1,44,138
			**********				
			TOTAL(MH)		10,93,628	0	10,93,628
		**********					
		TOTAL(DDO)			10,93,628	0	10,93,628
		DISTRICT. SAVING OFFICER,DISTRICT. SAVING OFFICER	2047	01-DIRECTION	35,50,000	0	35,50,000
				02-DISTRICT ADMINISTRATION	1,66,498	26,581	1,93,079
			**********				
			TOTAL(MH)		37,16,498	26,581	37,43,079
		**********					
		TOTAL(DDO)			37,16,498	26,581	37,43,079
		DISTRICTY ATTORNEY,MOGA	2071	01-LEAVE ENCASHMENT	9,92,648	0	9,92,648

				BENEFITS			
				01-PENSION AND OTHER RETIREMENT BENEFITS	3,33,456	0	3,33,456
		**********			----------	----------	----------
		TOTAL(MH)			13,26,104	0	13,26,104
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TOTAL(DDO)					13,26,104	0	13,26,104
DISTT. AYURVEDIC UNANI OFFICER,FARIDKOT		2071	01-GRATUITIES		9,00,000	0	9,00,000
			01-LEAVE ENCASHMENT BENEFITS		6,91,820	0	6,91,820

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	DISTT. AYURVEDIC UNANI OFFICER,FARIDKOT	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	1,40,315	33,779	1,74,094

SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH		BENEFITS			
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	TOTAL(MH)		17,32,135	33,779	17,65,914
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	TOTAL(DDO)		17,32,135	33,779	17,65,914
DISTT. SAVING OFFICER,MOGA	2047	02-DISTRICT ADMINISTRATION	1,38,216	15,055	1,53,271
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	TOTAL(MH)		1,38,216	15,055	1,53,271
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	TOTAL(DDO)		1,38,216	15,055	1,53,271
DIVISIONAL COMMANDER,PUNJAB HOME GUARD , FEROZEPUR	2070	01-HOME GUARDS URBAN AND RURAL WING	14,79,956	1,61,105	16,41,061
		98-COMPUTERIZATION IN THE STATE	15,950	0	15,950
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			TOTAL(MH)		14,95,906	1,61,105	16,57,011
			**********		----------	----------	----------
			TOTAL(DDO)		14,95,906	1,61,105	16,57,011
DIVISIONAL COMMANDER,PUNJAB HOME GUARD, JALANDHAR			2070	01-HOME GUARDS URBAN AND RURAL WING	3,91,840	9,648	4,01,488
			**********		----------	----------	----------
			TOTAL(MH)		3,91,840	9,648	4,01,488
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	61,419	0	61,419
			**********		----------	----------	----------
			TOTAL(MH)		61,419	0	61,419

		**********			----------	----------	----------
		TOTAL(DDO)			4,53,259	9,648	4,62,907
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DIVISIONAL FOREST OFFICER,WILD LIFE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	58,037	0	58,037
			**********		----------	----------	----------
			TOTAL(MH)		58,037	0	58,037
		**********			----------	----------	----------
		TOTAL(DDO)			58,037	0	58,037
		DIVISIONAL SOIL CONSERVATION OFFICER,AMRITSAR	2071	01-LEAVE ENCASHMENT BENEFITS	18,97,160	7,55,160	26,52,320
			**********		----------	----------	----------
			TOTAL(MH)		18,97,160	7,55,160	26,52,320
		**********			----------	----------	----------
		TOTAL(DDO)			18,97,160	7,55,160	26,52,320

		DIVISIONAL SOIL CONSERVATION OFFICER,BHATINDA	2071	01-LEAVE ENCASHMENT BENEFITS	27,69,061	0	27,69,061
				01-PENSION AND OTHER RETIREMENT BENEFITS	14,48,568	1,14,180	15,62,748
			**********		----------	----------	----------
			TOTAL(MH)		42,17,629	1,14,180	43,31,809
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			42,17,629	1,14,180	43,31,809
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DIVISIONAL SOIL CONSERVATION OFFICER,DIVISIONAL SOIL CONSERVATION OFFICER	2071	01-LEAVE ENCASHMENT BENEFITS	38,69,230	0	38,69,230
			**********		----------	----------	----------
			TOTAL(MH)		80,86,859	1,14,180	82,01,039

**********			----------	----------	----------
TOTAL(DDO)			80,86,859	1,14,180	82,01,039
DIVISIONAL SOIL CONSERVATION OFFICER,DIVISIONAL SOIL CONSERVATION OFFICER(SOIL SURVEY)	2071	01-FAMILY PENSIONS	2,25,346	21,530	2,46,876
		01-LEAVE ENCASHMENT BENEFITS	60,07,587	16,18,948	76,26,535
		01-PENSION AND OTHER RETIREMENT BENEFITS	4,03,676	24,977	4,28,653
	**********		----------	----------	----------
	TOTAL(MH)		66,36,609	16,65,455	83,02,064
**********			----------	----------	----------
TOTAL(DDO)			66,36,609	16,65,455	83,02,064
DIVISIONAL SOIL CONSERVATION OFFICER,FEROZEPUR	2071	01-LEAVE ENCASHMENT BENEFITS	23,50,550	12,23,333	35,73,883

				01-PENSION AND OTHER RETIREMENT BENEFITS	2,95,382	28,526	3,23,908
				**********	----------	----------	----------
				TOTAL(MH)	26,45,932	12,51,859	38,97,791

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			26,45,932	12,51,859	38,97,791
		DIVISIONAL SOIL CONSERVATION OFFICER,SANGRUR	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	7,94,849	72,259	8,67,108
		**********			----------	----------	----------

	TOTAL(MH)		34,40,781	13,24,118	47,64,899
**********			----------	----------	----------
TOTAL(DDO)			34,40,781	13,24,118	47,64,899
DY DIRECTOR,ANIMAL HUSBANDRY	2071	01-LEAVE ENCASHMENT BENEFITS	96,40,776	25,30,850	1,21,71,626
		01-PENSION AND OTHER RETIREMENT BENEFITS	19,43,043	1,05,900	20,48,943
	**********		----------	----------	----------
	TOTAL(MH)		1,15,83,819	26,36,750	1,42,20,569
**********			----------	----------	----------
TOTAL(DDO)			1,15,83,819	26,36,750	1,42,20,569
E S I HOSPITAL,AMRITSAR	2071	01-LEAVE ENCASHMENT BENEFITS	40,26,761	1,11,66,460	1,51,93,221
		01-PENSION AND OTHER RETIREMENT	14,86,232	0	14,86,232

				BENEFITS			
				**********	----------	----------	----------
				TOTAL(MH)	55,12,993	1,11,66,460	1,66,79,453

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			55,12,993	1,11,66,460	1,66,79,453
		ELECTION TEHSILDAR,DISTRICT ELECTION OFFICER	2071	01-LEAVE ENCASHMENT BENEFITS	71,647	0	71,647
		**********			----------	----------	----------
		TOTAL(MH)			55,84,640	1,11,66,460	1,67,51,100
		**********			----------	----------	----------
		TOTAL(DDO)			55,84,640	1,11,66,460	1,67,51,100

EMPLOYMENT OFFICER,EMPLOYMENT OFFICER,	2071	01-LEAVE ENCASHMENT BENEFITS	5,77,820	0	5,77,820
	**********		----------	----------	----------
	TOTAL(MH)		5,77,820	0	5,77,820
**********			----------	----------	----------
TOTAL(DDO)			5,77,820	0	5,77,820
EMPLOYMENT OFFICER,MUKTSAR	2071	01-LEAVE ENCASHMENT BENEFITS	4,34,870	2,43,765	6,78,635
	**********		----------	----------	----------
	TOTAL(MH)		4,34,870	2,43,765	6,78,635
**********			----------	----------	----------
TOTAL(DDO)			4,34,870	2,43,765	6,78,635
EMPLOYMENT OFFICER,TRAINING .T.C	2071	01-LEAVE ENCASHMENT BENEFITS	33,46,417	0	33,46,417
		01-PENSION AND	5,35,914	59,546	5,95,460

OTHER

RETIREMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
		**********			----------	----------	----------
		TOTAL(MH)			38,82,331	59,546	39,41,877
		**********			----------	----------	----------
		TOTAL(DDO)			38,82,331	59,546	39,41,877
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXCISE AND TAXATION COMMISSIONER,EXCISE AND TAXATION COMMISSIONER	2039	01-DISTRICT ESTABLISHMENT	27,51,506	3,68,191	31,19,697
				04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	4,87,976	0	4,87,976
		**********			----------	----------	----------

		TOTAL(MH)	32,39,482	3,68,191	36,07,673
	2071	01-LEAVE ENCASHMENT BENEFITS	6,37,600	0	6,37,600
	**********		----------	----------	----------
		TOTAL(MH)	6,37,600	0	6,37,600
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TOTAL(DDO)			38,77,082	3,68,191	42,45,273
EXECUTIVE ENGINEER,DRAINAGE DIVISION	2071	01-LEAVE ENCASHMENT BENEFITS	29,20,639	5,85,710	35,06,349
	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	8,00,613	0	8,00,613
	**********		----------	----------	----------
		TOTAL(MH)	37,21,252	5,85,710	43,06,962
	2235	02-EX-GRATIA	1,00,000	0	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
		**********			----------	----------	----------
		TOTAL(MH)			1,00,000	0	1,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			38,21,252	5,85,710	44,06,962
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,(ECR)-CUM-DIPRI	2071	01-GRATUITIES	40,801	0	40,801
				01-LEAVE ENCASHMENT BENEFITS	1,83,35,895	88,62,857	2,71,98,752
				01-PENSION AND	42,78,116	1,08,572	43,86,688

				OTHER			
				RETIREMENT			
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		2,26,54,812	89,71,429	3,16,26,241
********************************					----------	----------	----------
TOTAL(DDO)					2,26,54,812	89,71,429	3,16,26,241
EXECUTIVE ENGINEER,ABOHAR CANAL DIVISION	2071		01-LEAVE ENCASHMENT BENEFITS		1,86,90,129	1,29,901	1,88,20,030
			01-PENSION AND OTHER RETIREMENT BENEFITS		27,14,711	0	27,14,711
			**********		----------	----------	----------
			TOTAL(MH)		2,14,04,840	1,29,901	2,15,34,741

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			2,14,04,840	1,29,901	2,15,34,741
		EXECUTIVE ENGINEER,AMRITSAR DRAINAGE DIVISION	2071	01-LEAVE ENCASHMENT BENEFITS	87,47,476	25,12,062	1,12,59,538
				01-PENSION AND OTHER RETIREMENT BENEFITS	33,90,723	0	33,90,723
		**********			------------------	----------	----------
		TOTAL(MH)			3,35,43,039	26,41,963	3,61,85,002
		******************************			------------------	----------	----------
		TOTAL(DDO)			3,35,43,039	26,41,963	3,61,85,002
		EXECUTIVE ENGINEER,BARI DOAB DRAINAGE DIVISION	2071	01-LEAVE ENCASHMENT BENEFITS	20,64,316	0	20,64,316
				01-PENSION AND	6,46,397	0	6,46,397

		OTHER RETIREMENT BENEFITS					
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TOTAL(MH)					27,10,713	0	27,10,713
2235	02-EX-GRATIA	PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	TOTAL(DDO)			28,10,713	0	28,10,713

RS SECRETERIAT	REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH					
	EXECUTIVE ENGINEER,BHAKRA MAIN LINE DIVISION	2071	01-GRATUITIES	92,237	0	92,237
			01-LEAVE ENCASHMENT BENEFITS	2,22,00,145	22,87,567	2,44,87,712
			01-PENSION AND OTHER RETIREMENT BENEFITS	40,49,637	1,31,339	41,80,976
	**********					
	TOTAL(MH)			2,64,42,019	24,18,906	2,88,60,925
2235			02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
			03-REIMBURSEMEN	4,72,986	12,983	4,85,969

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	6,72,986	12,983	6,85,969	
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TOTAL(DDO)	2,98,25,718	24,31,889	3,22,57,607	
EXECUTIVE ENGINEER,BIST DOAB DIVISION	2071	01-GRATUITIES	19,40,000	0	19,40,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,BIST DOAB DIVISION	2071	01-LEAVE ENCASHMENT BENEFITS	1,22,46,217	22,40,500	1,44,86,717
				01-PENSION AND	17,65,884	94,908	18,60,792

		OTHER			
		RETIREMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		1,59,52,101	23,35,408	1,82,87,509
********************************			----------	----------	----------
TOTAL(DDO)			1,59,52,101	23,35,408	1,82,87,509
EXECUTIVE ENGINEER,CANAL LINING	2071	01-LEAVE	21,74,290	11,00,280	32,74,570
ARREAR DIVISION NO-2		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	11,77,146	0	11,77,146
		OTHER			
		RETIREMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		33,51,436	11,00,280	44,51,716
********************************			----------	----------	----------
TOTAL(DDO)			33,51,436	11,00,280	44,51,716
EXECUTIVE ENGINEER,CANAL LINING	2071	01-LEAVE	80,69,836	9,09,840	89,79,676
DIVISION		ENCASHMENT			
		BENEFITS			

				01-PENSION AND OTHER RETIREMENT BENEFITS	16,45,858	82,153	17,28,011
			**********		----------	----------	----------
			TOTAL(MH)		97,15,694	9,91,993	1,07,07,687
			**********		----------	----------	----------
			TOTAL(DDO)		97,15,694	9,91,993	1,07,07,687

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION	2071	01-LEAVE ENCASHMENT BENEFITS	28,58,187	7,00,480	35,58,667
			**********		----------	----------	----------
			TOTAL(MH)		1,25,73,881	16,92,473	1,42,66,354

	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	1,00,000	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		0	1,00,000	1,00,000
********************************			----------	----------	----------
TOTAL(DDO)			1,25,73,881	17,92,473	1,43,66,354
EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-1	2071	01-LEAVE ENCASHMENT BENEFITS	28,51,680	17,85,913	46,37,593
		01-PENSION AND OTHER RETIREMENT BENEFITS	0	2,96,902	2,96,902
	**********		----------	----------	----------
	TOTAL(MH)		28,51,680	20,82,815	49,34,495
********************************			----------	----------	----------
TOTAL(DDO)			28,51,680	20,82,815	49,34,495

		EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-3	2071	01-GRATUITIES	5,15,340	0	5,15,340
				01-LEAVE ENCASHMENT BENEFITS	27,17,568	0	27,17,568

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-3	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	2,09,784	0	2,09,784
			**********		----------	----------	----------
			TOTAL(MH)		34,42,692	0	34,42,692
		******************************			----------	----------	----------
		TOTAL(DDO)			34,42,692	0	34,42,692
		EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-3	2071	01-LEAVE	71,08,080	0	71,08,080

DIVISION NO-5	ENCASHMENT			
	BENEFITS			
	01-PENSION AND	5,54,248	75,820	6,30,068
	OTHER			
	RETIREMENT			
	BENEFITS			
**********	----------	----------	----------	----------
TOTAL(MH)		76,62,328	75,820	77,38,148
**********	----------	----------	----------	----------
TOTAL(DDO)		76,62,328	75,820	77,38,148
EXECUTIVE ENGINEER,CENTRAL WORKS 2071	01-FAMILY	5,29,124	32,802	5,61,926
DIVISION PWD B&R	PENSIONS			
	01-LEAVE	60,07,290	11,41,390	71,48,680
	ENCASHMENT			
	BENEFITS			
	01-PENSION AND	6,02,250	0	6,02,250
	OTHER			
	RETIREMENT			
	BENEFITS			
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TOTAL(MH)		71,38,664	11,74,192	83,12,856

		**********			----------	----------	----------
		TOTAL(DDO)			71,38,664	11,74,192	83,12,856
		EXECUTIVE ENGINEER,CONSTRUCT	2071	01-LEAVE	43,59,563	0	43,59,563

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DIVISION NO.2, PWD B&R		ENCASHMENT BENEFITS			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,CONSTRUCT DIVISION NO.2, PWD B&R	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	5,30,064	0	5,30,064
		**********			----------	----------	----------
		TOTAL(MH)			48,89,627	0	48,89,627
		**********			----------	----------	----------
		TOTAL(DDO)			48,89,627	0	48,89,627
		EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO-1,	2071	01-LEAVE ENCASHMENT	26,77,075	17,87,360	44,64,435

		BENEFITS			
		01-PENSION AND OTHER RETIREMENT BENEFITS	10,31,034	0	10,31,034
	**********		----------	----------	----------
	TOTAL(MH)		37,08,109	17,87,360	54,95,469
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TOTAL(DDO)			37,08,109	17,87,360	54,95,469
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO-2, P.W.D. B&R B.B	2071	01-LEAVE ENCASHMENT BENEFITS	23,54,195	2,45,116	25,99,311
		01-PENSION AND OTHER RETIREMENT BENEFITS	2,38,386	0	2,38,386
	**********		----------	----------	----------
	TOTAL(MH)		25,92,581	2,45,116	28,37,697
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TOTAL(DDO)			25,92,581	2,45,116	28,37,697

		EXECUTIVE ENGINEER,CONSTRUCTION	2071	01-GRATUITIES	24,91,677	0	24,91,677

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DIVISION NO-2, PWD B&R					
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO-2, PWD B&R	2071	01-LEAVE ENCASHMENT BENEFITS	2,40,39,343	41,18,053	2,81,57,396
				01-PENSION AND OTHER RETIREMENT BENEFITS	41,51,992	2,10,996	43,62,988
**********					3,06,83,012	43,29,049	3,50,12,061
TOTAL(MH)							
2235				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	78,972	0	78,972

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	TOTAL(MH)		78,972	0	78,972
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TOTAL(DDO)			3,07,61,984	43,29,049	3,50,91,033
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO-3 PWD B&R	2071	01-LEAVE ENCASHMENT BENEFITS	71,08,840	10,27,290	81,36,130
		01-PENSION AND OTHER RETIREMENT BENEFITS	20,88,437	79,709	21,68,146
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	TOTAL(MH)		91,97,277	11,06,999	1,03,04,276
	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
		02-EX-GRATIA PAYMENTS TO	2,00,000	0	2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
			**********		----------	----------	----------
			TOTAL(MH)		2,10,000	0	2,10,000
		********************************			----------	----------	----------
		TOTAL(DDO)			94,07,277	11,06,999	1,05,14,276
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.-1, PWD B&R,	2071	01-LEAVE ENCASHMENT BENEFITS	11,23,278	0	11,23,278
			**********		----------	----------	----------
			TOTAL(MH)		11,23,278	0	11,23,278
		********************************			----------	----------	----------
		TOTAL(DDO)			11,23,278	0	11,23,278

EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.1 PWD B&R	2071	01-LEAVE ENCASHMENT BENEFITS	80,89,850	14,30,640	95,20,490
		01-PENSION AND OTHER RETIREMENT BENEFITS	19,55,915	0	19,55,915
	**********		----------	----------	----------
	TOTAL(MH)		1,00,45,765	14,30,640	1,14,76,405
	**********		----------	----------	----------
	TOTAL(DDO)		1,00,45,765	14,30,640	1,14,76,405
	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.2	2071 01-LEAVE ENCASHMENT BENEFITS	32,25,880	80,500	33,06,380
		01-PENSION AND OTHER	1,02,890	0	1,02,890

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				RETIREMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		33,28,770	80,500	34,09,270
		**********			----------	----------	----------
		TOTAL(DDO)			33,28,770	80,500	34,09,270
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.2,PWD B&R	2071	01-LEAVE ENCASHMENT BENEFITS	24,68,840	0	24,68,840
				01-PENSION AND OTHER RETIREMENT BENEFITS	7,20,389	0	7,20,389
			**********		----------	----------	----------
			TOTAL(MH)		31,89,229	0	31,89,229
		**********			----------	----------	----------
		TOTAL(DDO)			31,89,229	0	31,89,229
		EXECUTIVE ENGINEER,CONSTRUCTION	2071	01-LEAVE	15,21,286	0	15,21,286

DIVISION NO.4,				ENCASHMENT			
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		15,21,286	0	15,21,286
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TOTAL(DDO)					15,21,286	0	15,21,286
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R			2059	01-DIRECTION	2,26,58,539	21,57,735	2,48,16,274
				11-INDUSTRIAL TRAINING	31,98,359	1,641	32,00,000
			**********		----------	----------	----------
			TOTAL(MH)		2,58,56,898	21,59,376	2,80,16,274

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R	2071	01-LEAVE ENCASHMENT BENEFITS	1,96,27,419	19,56,729	2,15,84,148

SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH		01-PENSION AND OTHER RETIREMENT BENEFITS	36,81,495	1,11,330	37,92,825
	**********		----------	----------	----------
	TOTAL(MH)		2,33,08,914	20,68,059	2,53,76,973
	4202	25-CONSTRUCTION OF NEW COLLEGES	1,50,00,000	69,96,270	2,19,96,270
		27-CONSTRUCTION OF NEW COLLEGES IN THE STATE	0	3,81,99,698	3,81,99,698
	**********		----------	----------	----------
	TOTAL(MH)		1,50,00,000	4,51,95,968	6,01,95,968
**********			----------	----------	----------
TOTAL(DDO)			6,41,65,812	4,94,23,403	11,35,89,215
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R BR	2071	01-LEAVE ENCASHMENT BENEFITS	34,96,798	4,06,500	39,03,298
	**********		----------	----------	----------

			TOTAL(MH)		34,96,798	4,06,500	39,03,298
**********					----------	----------	----------
TOTAL(DDO)					34,96,798	4,06,500	39,03,298
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R, PUNJAB	2071		01-LEAVE ENCASHMENT BENEFITS		24,01,993	13,55,908	37,57,901
			01-PENSION AND OTHER RETIREMENT BENEFITS		6,89,886	0	6,89,886
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		30,91,879	13,55,908	44,47,787
FINANCIAL COMMISSIONER RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	**********			----------	----------	----------

CHANDIGARH

TOTAL(DDO)			30,91,879	13,55,908	44,47,787
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION, PWD B&R BRANCH	2071	01-LEAVE ENCASHMENT BENEFITS	35,78,670	0	35,78,670
		01-PENSION AND OTHER RETIREMENT BENEFITS	4,32,519	73,891	5,06,410
	**********		----------	----------	----------
TOTAL(MH)			71,03,068	14,29,799	85,32,867
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TOTAL(DDO)			71,03,068	14,29,799	85,32,867
EXECUTIVE ENGINEER,CONSTRUCTION DIVSION, P.W.D. B&R	2071	01-LEAVE ENCASHMENT BENEFITS	81,24,168	10,28,780	91,52,948
		01-PENSION AND OTHER RETIREMENT BENEFITS	24,21,694	1,84,357	26,06,051
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		TOTAL(MH)			1,05,45,862	12,13,137	1,17,58,999
		**********			----------	----------	----------
		TOTAL(DDO)			1,05,45,862	12,13,137	1,17,58,999
EXECUTIVE ENGINEER,CONTRUCTION DIVISION PWD B&R	2071		01-LEAVE ENCASHMENT BENEFITS		49,19,250	0	49,19,250
			01-PENSION AND OTHER RETIREMENT BENEFITS		12,19,216	0	12,19,216

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		61,38,466	0	61,38,466
		**********			----------	----------	----------
		TOTAL(DDO)			61,38,466	0	61,38,466

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,COSTRUCTION DIVISION NO-2	2059	01-DIRECTION	2,55,62,863	19,02,670	2,74,65,533
				04-CREDIT TO MISCELLANEOUS ADVANCE	-29	0	-29
			**********		----------	----------	----------
			TOTAL(MH)		2,55,62,834	19,02,670	2,74,65,504
			2071	01-GRATUITIES	1,30,656	0	1,30,656
				01-LEAVE ENCASHMENT BENEFITS	45,93,681	4,48,680	50,42,361
				01-PENSION AND OTHER RETIREMENT BENEFITS	6,89,504	1,46,890	8,36,394
			**********		----------	----------	----------
			TOTAL(MH)		54,13,841	5,95,570	60,09,411
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TOTAL(DDO)					3,09,76,675	24,98,240	3,34,74,915

		EXECUTIVE ENGINEER,DEVIGARH DIVISION (I.B)	2071	01-LEAVE ENCASHMENT BENEFITS	37,48,080	0	37,48,080
				01-PENSION AND OTHER RETIREMENT BENEFITS	4,01,634	0	4,01,634

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,DEVIGARH DIVISION (I.B)	TOTAL(MH)		41,49,714	0	41,49,714
		********************************			----------	----------	----------
		TOTAL(DDO)			41,49,714	0	41,49,714
		EXECUTIVE ENGINEER,DRAINAGE CONSTRUCTION DIVISION PWD B&R	2071	01-LEAVE ENCASHMENT	57,88,880	4,49,200	62,38,080

		BENEFITS			
		01-PENSION AND OTHER RETIREMENT BENEFITS	2,70,226	42,020	3,12,246
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	TOTAL(MH)		1,02,08,820	4,91,220	1,07,00,040
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TOTAL(DDO)			1,02,08,820	4,91,220	1,07,00,040
EXECUTIVE ENGINEER,EASTERN DIVISION PWD	2071	01-LEAVE ENCASHMENT BENEFITS	1,24,40,585	5,89,300	1,30,29,885
		01-PENSION AND OTHER RETIREMENT BENEFITS	17,60,788	81,906	18,42,694
	**********		----------	----------	----------
	TOTAL(MH)		1,42,01,373	6,71,206	1,48,72,579
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TOTAL(DDO)			1,42,01,373	6,71,206	1,48,72,579

		EXECUTIVE ENGINEER,ELECTRICAL DIVISION PWD B&R	2071	01-LEAVE ENCASHMENT BENEFITS	39,18,566	0	39,18,566
				01-PENSION AND	5,57,132	0	5,57,132

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OTHER RETIREMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		44,75,698	0	44,75,698
		********************************			----------	----------	----------
		TOTAL(DDO)			44,75,698	0	44,75,698
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,ELECTRICAL DIVISION, PWD B&R, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	17,42,250	30,799	17,73,049
				01-PENSION AND	2,06,792	0	2,06,792

		OTHER RETIREMENT BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		19,49,042	30,799	19,79,841
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TOTAL(DDO)			19,49,042	30,799	19,79,841
EXECUTIVE ENGINEER,ELECTRICAL DIVISON PWD B&R	2071	01-LEAVE ENCASHMENT BENEFITS	22,36,402	0	22,36,402
	**********		----------	----------	----------
	TOTAL(MH)		22,36,402	0	22,36,402
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TOTAL(DDO)			22,36,402	0	22,36,402
EXECUTIVE ENGINEER,ELECTRICITY DIVISION, PUNJAB PWD B&R,	2071	01-LEAVE ENCASHMENT BENEFITS	39,85,800	10,06,710	49,92,510
	**********		----------	----------	----------
	TOTAL(MH)		39,85,800	10,06,710	49,92,510

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			39,85,800	10,06,710	49,92,510
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,FARIDKOT CANAL DIVISION,	2071	01-LEAVE ENCASHMENT BENEFITS	37,86,778	15,60,330	53,47,108
		TOTAL(MH)			77,72,578	25,67,040	1,03,39,618
TOTAL(DDO)					77,72,578	25,67,040	1,03,39,618
		EXECUTIVE ENGINEER,FARIDKOT DRAINAGE DIVISION,	2071	01-LEAVE ENCASHMENT BENEFITS	11,95,040	20,020	12,15,060
				01-PENSION AND OTHER	10,99,910	1,13,541	12,13,451

		RETIREMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		22,94,950	1,33,561	24,28,511
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TOTAL(DDO)			22,94,950	1,33,561	24,28,511
EXECUTIVE ENGINEER,GALEWALA	2071	01-LEAVE	39,29,977	34,34,620	73,64,597
DRAINAGE DIVISION,		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	16,12,873	2,95,024	19,07,897
		OTHER			
		RETIREMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		55,42,850	37,29,644	92,72,494
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TOTAL(DDO)			55,42,850	37,29,644	92,72,494
EXECUTIVE ENGINEER,HARIKA CANAL	2071	01-LEAVE	1,22,88,100	14,23,370	1,37,11,470

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DIVISION		ENCASHMENT BENEFITS			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,HARIKA CANAL DIVISION	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	11,96,135	2,74,244	14,70,379
			**********		----------	----------	----------
			TOTAL(MH)		1,34,84,235	16,97,614	1,51,81,849
**********					----------	----------	----------
TOTAL(DDO)					1,34,84,235	16,97,614	1,51,81,849
EXECUTIVE ENGINEER,HORTICULTURE DIVISION, PUNJAB PWD B&R,			2071	01-LEAVE ENCASHMENT BENEFITS	13,73,590	4,11,180	17,84,770
				01-PENSION AND OTHER RETIREMENT BENEFITS	6,71,456	0	6,71,456
		**********			----------	----------	----------

	TOTAL(MH)		20,45,046	4,11,180	24,56,226
**********			----------	----------	----------
TOTAL(DDO)			20,45,046	4,11,180	24,56,226
EXECUTIVE ENGINEER,HOSHIARPUR DRAINAGE DIVISION	2071	01-GRATUITIES	3,77,774	0	3,77,774
		01-LEAVE ENCASHMENT BENEFITS	95,65,767	28,805	95,94,572
		01-PENSION AND OTHER RETIREMENT BENEFITS	11,12,318	0	11,12,318
	**********		----------	----------	----------
	TOTAL(MH)		1,10,55,859	28,805	1,10,84,664
	2202	01-GOVERNMENT SECONDARY	0	2,836	2,836

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	2,836	2,836
			********************************		----------	----------	----------
			TOTAL(DDO)		1,10,55,859	31,641	1,10,87,500
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,JALANDHAR MECHANICAL DIVISION	2071	01-LEAVE ENCASHMENT BENEFITS	77,47,225	25,39,360	1,02,86,585
				01-PENSION AND OTHER RETIREMENT BENEFITS	1,70,22,923	14,17,275	1,84,40,198
			**********		----------	----------	----------
			TOTAL(MH)		2,47,70,148	39,56,635	2,87,26,783
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,	11,00,000	4,00,000	15,00,000

				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	7,96,092	0	7,96,092
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
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TOTAL(MH)					18,96,092	4,00,000	22,96,092
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TOTAL(DDO)					2,66,66,240	43,56,635	3,10,22,875
		EXECUTIVE ENGINEER,JALANDHAR	2202	01-GOVERNMENT	3,07,744	0	3,07,744

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		PROVINCIAL DIVISION, PWD B&R		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

			**********		----------	----------	----------
			TOTAL(MH)		3,07,744	0	3,07,744
		********************************			----------	----------	----------
		TOTAL(DDO)			3,07,744	0	3,07,744
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,JANDIALA DIVISION UBDC	2071	01-LEAVE ENCASHMENT BENEFITS	1,01,57,006	41,62,801	1,43,19,807
				01-PENSION AND OTHER RETIREMENT BENEFITS	25,67,368	14,944	25,82,312
			**********		----------	----------	----------
			TOTAL(MH)		1,27,24,374	41,77,745	1,69,02,119
		********************************			----------	----------	----------
		TOTAL(DDO)			1,27,24,374	41,77,745	1,69,02,119
		EXECUTIVE ENGINEER,KANDI WATER SHED DRAINAGE DIVISION	2071	01-LEAVE ENCASHMENT BENEFITS	53,75,980	0	53,75,980

				01-PENSION AND OTHER RETIREMENT BENEFITS	14,82,214	0	14,82,214
	**********				----------	----------	----------
	TOTAL(MH)				68,58,194	0	68,58,194
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TOTAL(DDO)					68,58,194	0	68,58,194
EXECUTIVE ENGINEER,LEHAL DIVISION I.B.	2071	01-GRATUITIES			22,324	0	22,324

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,LEHAL DIVISION I.B.	2071	01-LEAVE ENCASHMENT BENEFITS	2,47,81,671	16,60,671	2,64,42,342
				01-PENSION AND OTHER	21,31,251	0	21,31,251

		RETIREMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		2,69,35,246	16,60,671	2,85,95,917
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TOTAL(DDO)			2,69,35,246	16,60,671	2,85,95,917
EXECUTIVE ENGINEER,MAJITHA DIVISION UBDC	2071	01-FAMILY PENSIONS	8,50,983	0	8,50,983
		01-LEAVE ENCASHMENT	92,28,951	0	92,28,951
		BENEFITS			
		01-PENSION AND OTHER RETIREMENT BENEFITS	14,73,584	0	14,73,584
	**********		----------	----------	----------
	TOTAL(MH)		1,15,53,518	0	1,15,53,518
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TOTAL(DDO)			1,15,53,518	0	1,15,53,518

EXECUTIVE ENGINEER,MALIL CONSTRUCTION DIVISION SAS NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,08,278	2,06,074	27,14,352		
	**********		----------	----------	----------		
	TOTAL(MH)		25,08,278	2,06,074	27,14,352		
	**********		----------	----------	----------		
TOTAL(DDO)			25,08,278	2,06,074	27,14,352		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,MANSA I.B. MANSA	4702	08-WORKS EXPENDITURE	0	28,30,16,000	28,30,16,000
		**********			----------	----------	----------
		TOTAL(MH)			25,08,278	28,32,22,074	28,57,30,352
		**********			----------	----------	----------

TOTAL(DDO)			25,08,278	28,32,22,074	28,57,30,352
EXECUTIVE ENGINEER,MECHANICAL DIVISION PWD B&R	2071	01-LEAVE ENCASHMENT BENEFITS	35,06,511	1,06,379	36,12,890
	**********		----------	----------	----------
	TOTAL(MH)		35,06,511	1,06,379	36,12,890
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TOTAL(DDO)			35,06,511	1,06,379	36,12,890
EXECUTIVE ENGINEER,MECHANICAL DRAINAGE CONSTRUCTION DIVISION	2071	01-GRATUITIES	3,13,834	0	3,13,834
		01-LEAVE ENCASHMENT BENEFITS	60,48,756	24,340	60,73,096
		01-PENSION AND OTHER RETIREMENT BENEFITS	10,51,596	19,956	10,71,552
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	TOTAL(MH)		74,14,186	44,296	74,58,482

		**********			----------	----------	----------
		TOTAL(DDO)			74,14,186	44,296	74,58,482
		EXECUTIVE ENGINEER,MECHANICAL DRAINAGE DIVISION	2071	01-LEAVE ENCASHMENT BENEFITS	26,62,414	21,15,430	47,77,844
				01-PENSION AND	8,78,322	0	8,78,322

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OTHER RETIREMENT BENEFITS			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,MECHANICAL DRAINAGE DIVISION	2071	01-PENSIONS TO LEGISLATORS	2,50,623	0	2,50,623
			**********		----------	----------	----------
			TOTAL(MH)		37,91,359	21,15,430	59,06,789
		**********			----------	----------	----------
		TOTAL(DDO)			37,91,359	21,15,430	59,06,789

EXECUTIVE ENGINEER,PANCHAYATI RAJ	2071	01-LEAVE ENCASHMENT BENEFITS	43,77,286	0	43,77,286
		01-PENSION AND OTHER RETIREMENT BENEFITS	9,06,666	41,068	9,47,734
	**********		----------	----------	----------
	TOTAL(MH)		52,83,952	41,068	53,25,020
**********			----------	----------	----------
TOTAL(DDO)			52,83,952	41,068	53,25,020
EXECUTIVE ENGINEER,PANCHAYATI RAJ P.W.(C&M) DIVISION	2071	01-LEAVE ENCASHMENT BENEFITS	8,94,240	0	8,94,240
		01-PENSION AND OTHER RETIREMENT BENEFITS	1,08,870	0	1,08,870
	**********		----------	----------	----------
	TOTAL(MH)		10,03,110	0	10,03,110

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	TOTAL(DDO)				10,03,110	0	10,03,110

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT CHANDIGARH	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	EXECUTIVE ENGINEER,PRIVINCIAL DIVISION PUNBA, PWD B&R,	2071	01-LEAVE ENCASHMENT BENEFITS	78,27,798	0	78,27,798
				01-PENSION AND OTHER RETIREMENT BENEFITS	6,65,753	60,523	7,26,276
		**********			----------	----------	----------
		TOTAL(MH)			84,93,551	60,523	85,54,074
	**********				----------	----------	----------
	TOTAL(DDO)				84,93,551	60,523	85,54,074
		EXECUTIVE ENGINEER,PROVINCIAL	2071	01-LEAVE ENCASHMENT BENEFITS	34,38,996	4,07,540	38,46,536

DIVISION PWD		ENCASHMENT BENEFITS			
		01-PENSION AND OTHER RETIREMENT BENEFITS	25,31,580	1,06,555	26,38,135
	**********		----------	----------	----------
	TOTAL(MH)		59,70,576	5,14,095	64,84,671
**********			----------	----------	----------
TOTAL(DDO)			59,70,576	5,14,095	64,84,671
EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD B&R	2071	01-LEAVE ENCASHMENT BENEFITS	42,23,998	0	42,23,998
		01-PENSION AND OTHER RETIREMENT BENEFITS	3,34,532	0	3,34,532
	**********		----------	----------	----------
	TOTAL(MH)		45,58,530	0	45,58,530
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TOTAL(DDO)			45,58,530	0	45,58,530

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD (B&R)	2071	01-LEAVE ENCASHMENT BENEFITS	14,44,820	0	14,44,820
				01-PENSION AND OTHER RETIREMENT BENEFITS	3,46,455	24,873	3,71,328
		**********			----------	----------	----------
		TOTAL(MH)			63,49,805	24,873	63,74,678
	**********				----------	----------	----------
	TOTAL(DDO)				63,49,805	24,873	63,74,678
EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD B&R			2071	01-LEAVE ENCASHMENT BENEFITS	1,54,29,579	1,00,79,786	2,55,09,365

		01-PENSION AND OTHER RETIREMENT BENEFITS	8,73,582	1,29,426	10,03,008
	**********		----------	----------	----------
	TOTAL(MH)		1,63,03,161	1,02,09,212	2,65,12,373
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TOTAL(DDO)			1,63,03,161	1,02,09,212	2,65,12,373
EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD B&R BRANCH	2071	01-LEAVE ENCASHMENT BENEFITS	52,56,100	0	52,56,100
		01-PENSION AND OTHER RETIREMENT BENEFITS	14,90,478	0	14,90,478
	**********		----------	----------	----------
	TOTAL(MH)		67,46,578	0	67,46,578
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TOTAL(DDO)			67,46,578	0	67,46,578

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD B&R, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	41,03,420	0	41,03,420
				01-PENSION AND OTHER RETIREMENT BENEFITS	2,74,317	1,08,818	3,83,135
		**********			----------	----------	----------
		TOTAL(MH)			43,77,737	1,08,818	44,86,555
**********					----------	----------	----------
TOTAL(DDO)					43,77,737	1,08,818	44,86,555
EXECUTIVE ENGINEER,PROVINCIAL DIVISION, P.W.D. B&R, PUNJAB			2071	01-LEAVE ENCASHMENT BENEFITS	46,69,988	10,02,810	56,72,798
		**********			----------	----------	----------
		TOTAL(MH)			46,69,988	10,02,810	56,72,798

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TOTAL(DDO)		46,69,988	10,02,810	56,72,798	
EXECUTIVE ENGINEER,PROVINCIAL DIVISION, PWD (B&R)	2071	01-LEAVE ENCASHMENT BENEFITS	6,39,941	8,27,733	14,67,674
	**********	----------	----------	----------	
	TOTAL(MH)	6,39,941	8,27,733	14,67,674	
**********		----------	----------	----------	
TOTAL(DDO)		6,39,941	8,27,733	14,67,674	
EXECUTIVE ENGINEER,PROVINCIAL DIVISION, PWD B&R,	2071	01-LEAVE ENCASHMENT BENEFITS	15,95,634	5,51,929	21,47,563
		01-PENSION AND OTHER RETIREMENT	6,34,381	57,671	6,92,052

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		22,30,015	6,09,600	28,39,615
			**********		----------	----------	----------
			TOTAL(DDO)		22,30,015	6,09,600	28,39,615
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,PROVINCIAL DIVSION PWD B&R	2071	01-GRATUITIES	15,70,154	0	15,70,154
				01-LEAVE ENCASHMENT BENEFITS	32,31,950	0	32,31,950
				01-PENSION AND OTHER RETIREMENT BENEFITS	11,43,906	65,965	12,09,871
			**********		----------	----------	----------
			TOTAL(MH)		59,46,010	65,965	60,11,975
			**********		----------	----------	----------
			TOTAL(DDO)		59,46,010	65,965	60,11,975

EXECUTIVE ENGINEER,ROPAR HEADWORKS, DIVISION		2071	01-LEAVE ENCASHMENT BENEFITS	1,28,42,822	27,24,414	1,55,67,236
			01-PENSION AND OTHER RETIREMENT BENEFITS	31,76,734	2,20,370	33,97,104
		**********		----------	----------	----------
		TOTAL(MH)		1,60,19,556	29,44,784	1,89,64,340
**********				----------	----------	----------
TOTAL(DDO)				1,60,19,556	29,44,784	1,89,64,340
	EXECUTIVE ENGINEER,SANGRUR DIVISION I.B	2071	01-LEAVE ENCASHMENT	1,02,86,269	14,75,950	1,17,62,219

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	EXECUTIVE ENGINEER,SANGRUR DIVISION I.B	2071	01-PENSION AND OTHER	12,61,000	67,225	13,28,225

RS SECRETERIAT	REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH		RETIREMENT BENEFITS			
		**********		----------	----------	----------
		TOTAL(MH)		1,15,47,269	15,43,175	1,30,90,444
		**********		----------	----------	----------
		TOTAL(DDO)		1,15,47,269	15,43,175	1,30,90,444
	EXECUTIVE ENGINEER,SARALA CONSTRUCTION DIVISION SYL	2071	01-LEAVE ENCASHMENT BENEFITS	21,29,240	4,60,910	25,90,150
			01-PENSION AND OTHER RETIREMENT BENEFITS	1,32,426	0	1,32,426
		**********		----------	----------	----------
		TOTAL(MH)		22,61,666	4,60,910	27,22,576
		**********		----------	----------	----------
		TOTAL(DDO)		22,61,666	4,60,910	27,22,576
	EXECUTIVE ENGINEER,SIDHWAN CANAL DIVISION	2071	01-GRATUITIES	16,83,363	21,00,000	37,83,363

				01-LEAVE ENCASHMENT BENEFITS	69,70,813	37,90,447	1,07,61,260
				01-PENSION AND OTHER RETIREMENT BENEFITS	17,33,818	2,08,576	19,42,394
		**********			----------	---	---
		TOTAL(MH)			1,03,87,994	60,99,023	1,64,87,017
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TOTAL(DDO)					1,03,87,994	60,99,023	1,64,87,017

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,U.B.D.C,GURDASPUR	2071	01-LEAVE ENCASHMENT BENEFITS	96,55,290	30,18,721	1,26,74,011
				01-PENSION AND	13,20,223	44,096	13,64,319

		OTHER RETIREMENT BENEFITS			
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TOTAL(MH)		2,13,63,507	91,61,840	3,05,25,347	
4702	08-WORKS EXPENDITURE	37,93,000	0	37,93,000	
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TOTAL(MH)		37,93,000	0	37,93,000	
**********		----------	----------	----------	
TOTAL(DDO)		2,51,56,507	91,61,840	3,43,18,347	
EXECUTIVE ENGINEER,WATE SUPPLY AND SANTITATION (RWS) DIVISION	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
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	TOTAL(MH)	1,00,000	0	1,00,000	

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TOTAL(DDO)					1,00,000	0	1,00,000
EXECUTIVE ENGINEER,WATER MANAGEMENT INVEST.		2071	01-LEAVE ENCASHMENT BENEFITS		66,46,735	10,50,050	76,96,785
			01-PENSION AND OTHER RETIREMENT BENEFITS		10,43,468	0	10,43,468

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		76,90,203	10,50,050	87,40,253
		**********			----------	----------	----------
		TOTAL(DDO)			76,90,203	10,50,050	87,40,253
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	EXECUTIVE ENGINEER,WATER SUPPLY (RWS) DIVISION,	2071	01-LEAVE ENCASHMENT BENEFITS	14,75,839	0	14,75,839

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

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	TOTAL(MH)		14,75,839	0	14,75,839
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TOTAL(DDO)			14,75,839	0	14,75,839
EXECUTIVE ENGINEER,WATER SUPPLY AND SAINTATION (RSW)	2071	01-LEAVE ENCASHMENT BENEFITS	47,22,760	0	47,22,760
		01-PENSION AND OTHER RETIREMENT BENEFITS	14,85,945	99,063	15,85,008
	**********		----------	----------	----------
	TOTAL(MH)		62,08,705	99,063	63,07,768
	**********		----------	----------	----------
TOTAL(DDO)			62,08,705	99,063	63,07,768
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION	2071	01-COMMUTED VALUE OF PENSIONS	10,14,819	0	10,14,819

				01-FAMILY PENSIONS	4,18,850	0	4,18,850
				01-LEAVE ENCASHMENT BENEFITS	1,99,70,737	40,24,828	2,39,95,565
				01-PENSION AND OTHER RETIREMENT BENEFITS	57,00,326	1,64,477	58,64,803

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		2,71,04,732	41,89,305	3,12,94,037
		**********					
		TOTAL(DDO)			2,71,04,732	41,89,305	3,12,94,037
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (G.W) DIVISION, MINI SECRETARIATE	2071	01-LEAVE ENCASHMENT BENEFITS	37,02,151	5,53,360	42,55,511

CHANDIGARH

		01-PENSION AND OTHER RETIREMENT BENEFITS	2,18,322	0	2,18,322
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	TOTAL(MH)		39,20,473	5,53,360	44,73,833
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TOTAL(DDO)			39,20,473	5,53,360	44,73,833
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (GW) DIVISION	2071	01-GRATUITIES	9,00,000	0	9,00,000
		01-LEAVE ENCASHMENT BENEFITS	68,96,800	6,34,628	75,31,428
		01-PENSION AND OTHER RETIREMENT BENEFITS	14,79,925	1,28,473	16,08,398
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	TOTAL(MH)		92,76,725	7,63,101	1,00,39,826
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		TOTAL(DDO)			92,76,725	7,63,101	1,00,39,826
		EXECUTIVE ENGINEER,WATER SUPPLY	2071	01-LEAVE	83,64,409	46,75,884	1,30,40,293

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		AND SANITATION (GW) DIVISION NO-2		ENCASHMENT BENEFITS			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (GW) DIVISION NO-2	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	11,44,855	0	11,44,855
		**********			----------	----------	----------
		TOTAL(MH)			95,09,264	46,75,884	1,41,85,148
		**********			----------	----------	----------
		TOTAL(DDO)			95,09,264	46,75,884	1,41,85,148
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (GW) DIVISION NO.1	2071	01-LEAVE ENCASHMENT BENEFITS	78,09,894	2,90,312	81,00,206

		01-PENSION AND OTHER RETIREMENT BENEFITS	8,58,931	42,789	9,01,720
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	TOTAL(MH)		86,68,825	3,33,101	90,01,926
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TOTAL(DDO)			86,68,825	3,33,101	90,01,926
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (MECHANICAL) DIVISION	2071	01-GRATUITIES	26,35,920	0	26,35,920
		01-LEAVE ENCASHMENT BENEFITS	5,49,43,276	94,35,236	6,43,78,512
		01-PENSION AND OTHER RETIREMENT BENEFITS	1,00,88,157	14,16,945	1,15,05,102
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	TOTAL(MH)		6,76,67,353	1,08,52,181	7,85,19,534
	4215	03-NATIONAL	34,97,649	7,99,000	42,96,649

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (MECHANICAL) DIVISION	4215	04-NABARD AIDED RURAL WATER SUPPLY SCHEMES	90,65,852	11,45,817	1,02,11,669
				13-AUGMENTATION /ENHANCEMENT/RE PLACEMENT AND REHABILITATION OF EXISTING INFRASTRUCTURE IN RURAL WATER SUPPLY AND SEWERAGE SCHEMES	19,74,256	4,33,180	24,07,436

16-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	1,57,000	0	1,57,000
17-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT	29,35,000	0	29,35,000
32-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	14,94,000	64,072	15,58,072
33-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR	1,60,50,980	37,44,626	1,97,95,606

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (MECHANICAL) DIVISION	4215	34-INSTALLATION OF REVERSE OSMOSIS SYSTEMS TO PROVIDE MINIMUM DRINKING WATER IN HEAVY METAL AFFECTED DISTRICTS OF PUNJAB	0	85,420	85,420
				36-AUGMENTATION /ENHANCEMENT/RE PLACEMENT AND REHABILITATIONS OF EXISTING INFRASTRUCTURE IN RURAL WATER SUPPLY AND SEWERAGE SCHEMES	32,81,000	4,01,200	36,82,200
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	TOTAL(MH)		3,84,55,737	66,73,315	4,51,29,052
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TOTAL(DDO)			10,61,23,090	1,75,25,496	12,36,48,586
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION	2071	01-GRATUITIES	6,61,320	0	6,61,320
		01-LEAVE ENCASHMENT BENEFITS	2,14,73,939	22,42,216	2,37,16,155
		01-PENSION AND OTHER RETIREMENT BENEFITS	25,99,189	1,02,891	27,02,080
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		TOTAL(MH)	2,47,34,448	23,45,107	2,70,79,555
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			2,47,34,448	23,45,107	2,70,79,555
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION, ABOHAR	2071	01-LEAVE ENCASHMENT BENEFITS	1,26,52,044	5,90,249	1,32,42,293
				01-PENSION AND OTHER RETIREMENT BENEFITS	3,90,346	9,614	3,99,960
			**********		----------	----------	----------
		TOTAL(MH)			3,77,76,838	29,44,970	4,07,21,808
		**********			----------	----------	----------
		TOTAL(DDO)			3,77,76,838	29,44,970	4,07,21,808
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION-1	2071	01-LEAVE ENCASHMENT BENEFITS	1,31,65,629	2,78,737	1,34,44,366
				01-PENSION AND OTHER RETIREMENT BENEFITS	4,88,934	54,326	5,43,260
			**********		----------	----------	----------

			TOTAL(MH)		1,36,54,563	3,33,063	1,39,87,626
			**********		----------	----------	----------
			TOTAL(DDO)		1,36,54,563	3,33,063	1,39,87,626
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION	2071	01-LEAVE ENCASHMENT BENEFITS			8,26,995	0	8,26,995
		01-PENSION AND OTHER RETIREMENT BENEFITS			82,620	18,360	1,00,980
			TOTAL(MH)		9,09,615	18,360	9,27,975

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONER	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	TOTAL(DDO)			9,09,615	18,360	9,27,975

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION (RWS)	2071	01-LEAVE ENCASHMENT BENEFITS	23,09,523	11,99,460	35,08,983
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	TOTAL(MH)		32,19,138	12,17,820	44,36,958
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TOTAL(DDO)			32,19,138	12,17,820	44,36,958
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO.2	2071	01-LEAVE ENCASHMENT BENEFITS	54,62,718	4,69,019	59,31,737
		01-PENSION AND OTHER RETIREMENT BENEFITS	35,93,412	2,61,498	38,54,910
	**********		----------	----------	----------
	TOTAL(MH)		90,56,130	7,30,517	97,86,647
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TOTAL(DDO)			90,56,130	7,30,517	97,86,647

EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION G.W	2071	01-LEAVE ENCASHMENT BENEFITS	49,77,597	30,13,080	79,90,677
		01-PENSION AND OTHER RETIREMENT BENEFITS	15,32,057	9,614	15,41,671
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	TOTAL(MH)		65,09,654	30,22,694	95,32,348

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			65,09,654	30,22,694	95,32,348
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,WATER SUPPLY AND SANTIATION (RWS)	2071	01-LEAVE ENCASHMENT BENEFITS	63,82,692	15,14,671	78,97,363

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	TOTAL(MH)		1,28,92,346	45,37,365	1,74,29,711
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TOTAL(DDO)			1,28,92,346	45,37,365	1,74,29,711
EXECUTIVE ENGINEER,WATER SUPPLY AND SANTIATION (RWS)DIVISION	2071	01-LEAVE ENCASHMENT BENEFITS	54,33,244	8,92,647	63,25,891
		01-PENSION AND OTHER RETIREMENT BENEFITS	15,44,964	3,73,484	19,18,448
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	TOTAL(MH)		69,78,208	12,66,131	82,44,339
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	1,00,000	3,00,000
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			TOTAL(MH)		2,00,000	1,00,000	3,00,000
			**********		----------	----------	----------
			TOTAL(DDO)		71,78,208	13,66,131	85,44,339
EXECUTIVE ENGINEER,WATER SUPPLY AND SANTITATION (RWS) DIVISION			2071	01-GRATUITIES	23,547	0	23,547
				01-LEAVE ENCASHMENT	1,16,95,413	6,92,395	1,23,87,808

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,WATER SUPPLY AND SANTITATION (RWS) DIVISION	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	8,25,467	0	8,25,467
			**********		----------	----------	----------
			TOTAL(MH)		1,25,44,427	6,92,395	1,32,36,822

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TOTAL(DDO)			1,25,44,427	6,92,395	1,32,36,822
EXECUTIVE ENGINEER,WORKSHOP DIVISION (I.B) PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	52,85,585	11,41,090	64,26,675
		01-PENSION AND OTHER RETIREMENT BENEFITS	18,28,688	79,113	19,07,801
	**********		----------	----------	----------
	TOTAL(MH)		71,14,273	12,20,203	83,34,476
**********			----------	----------	----------
TOTAL(DDO)			71,14,273	12,20,203	83,34,476
EXECUTIVE ENGINEETR,WATER SUPPLY AND SANITATION DIVISION	2071	01-LEAVE ENCASHMENT BENEFITS	33,72,943	4,63,281	38,36,224
		01-PENSION AND OTHER RETIREMENT BENEFITS	3,10,758	0	3,10,758
	**********		----------	----------	----------
	TOTAL(MH)		36,83,701	4,63,281	41,46,982

		**********			----------	----------	----------
		TOTAL(DDO)			36,83,701	4,63,281	41,46,982
		EXECUTIVE ENGINNER,CENTRAL WORKS DIVISION PWD B&R	2071	01-LEAVE ENCASHMENT	33,40,116	35,762	33,75,878

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
		**********			----------	----------	----------
		TOTAL(MH)			33,40,116	35,762	33,75,878
		**********			----------	----------	----------
		TOTAL(DDO)			33,40,116	35,762	33,75,878
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINNER,CONSTRUCTION DIVISION NO-1 PWD B&R	2071	01-LEAVE ENCASHMENT BENEFITS	21,83,140	17,47,310	39,30,450

		01-PENSION AND OTHER RETIREMENT BENEFITS	1,43,654	55,953	1,99,607
	**********		----------	----------	----------
	TOTAL(MH)		23,26,794	18,03,263	41,30,057
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TOTAL(DDO)			23,26,794	18,03,263	41,30,057
EXECUTIVE ENGINNER,PROVINCIAL DIVISION NO-1, PWD B&R BRANCH	2071	01-LEAVE ENCASHMENT BENEFITS	76,00,442	18,87,833	94,88,275
		01-PENSION AND OTHER RETIREMENT BENEFITS	8,40,978	55,861	8,96,839
	**********		----------	----------	----------
	TOTAL(MH)		84,41,420	19,43,694	1,03,85,114
**********			----------	----------	----------
TOTAL(DDO)			84,41,420	19,43,694	1,03,85,114
EXECUTIVE OFFICER,ELECTRICAL DIVISION NO-1, PWD B&R	2071	01-LEAVE ENCASHMENT	38,38,200	4,62,220	43,00,420

				BENEFITS			
				01-PENSION AND OTHER	3,59,607	0	3,59,607

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RETIREMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		41,97,807	4,62,220	46,60,027
		**********			----------	----------	----------
		TOTAL(DDO)			41,97,807	4,62,220	46,60,027
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	G A TO DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2070	01-CIVIL DEFENCE	13,28,697	1,22,241	14,50,938
			**********		----------	----------	----------
			TOTAL(MH)		13,28,697	1,22,241	14,50,938

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TOTAL(DDO)			13,28,697	1,22,241	14,50,938
G A TO DEPUTY COMMISSIONER,G A TO DEPUTY COMMISSIONER, HOSPITALITY DEPARTMENT, JALANDHAR	2070	01-CIVIL DEFENCE	5,99,280	55,815	6,55,095
	**********		----------	----------	----------
	TOTAL(MH)		5,99,280	55,815	6,55,095
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TOTAL(DDO)			5,99,280	55,815	6,55,095
G.A TO DEPUTY COMMISSIONER,FEROZEPUR	2071	01-LEAVE ENCASHMENT BENEFITS	37,75,980	0	37,75,980
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	TOTAL(MH)		37,75,980	0	37,75,980
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TOTAL(DDO)			37,75,980	0	37,75,980
G.A. TO DEPUTY COMMISSIONER,, BHATINDA	2070	01-CIVIL DEFENCE	8,03,890	75,961	8,79,851

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		8,03,890	75,961	8,79,851
FINANCIAL COMMISSIONERS SECRETERIAT CHANDIGARH	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	G.A. TO DEPUTY COMMISSIONER,, BHATINDA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,71,733	2,38,239	9,09,972
			**********		----------	----------	----------
			TOTAL(MH)		6,71,733	2,38,239	9,09,972
		**********			----------	----------	----------
		TOTAL(DDO)			14,75,623	3,14,200	17,89,823
		GENEAL MANAGER,PUNJAB ROADWAYS	2071	01-GRATUITIES	1,04,77,172	38,89,906	1,43,67,078
				01-LEAVE ENCASHMENT BENEFITS	94,64,113	49,11,133	1,43,75,246

		01-PENSION AND OTHER RETIREMENT BENEFITS	47,36,984	3,99,279	51,36,263
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	TOTAL(MH)		2,46,78,269	92,00,318	3,38,78,587
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TOTAL(DDO)			2,46,78,269	92,00,318	3,38,78,587
GENERAL MANAGER,PUNJAB ROADWAYS	2071	01-LEAVE ENCASHMENT BENEFITS	45,23,449	4,32,640	49,56,089
		01-PENSION AND OTHER RETIREMENT BENEFITS	22,12,571	1,68,265	23,80,836
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	TOTAL(MH)		67,36,020	6,00,905	73,36,925
	2235	02-EX-GRATIA	3,00,000	0	3,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,80,696	0	9,80,696
		**********		TOTAL(MH)	12,80,696	0	12,80,696
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TOTAL(DDO)					80,16,716	6,00,905	86,17,621
GENERAL ASSISTANT TO DEPUTY COMMISSIONER,FARIDKOT			2070	01-CIVIL DEFENCE	4,40,158	40,348	4,80,506
		**********		TOTAL(MH)	4,40,158	40,348	4,80,506

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TOTAL(DDO)					4,40,158	40,348	4,80,506
GENERAL ASSISTANT TO DEPUTY COMMISSIONER,PATIALA	2235	01-OLD AGE PENSIONS			48,44,972	4,76,706	53,21,678
		03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY			26,76,722	2,94,231	29,70,953

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR BLINDS			

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	GENERAL ASSISTANT TO DEPUTY COMMISSIONER,PATIALA	2235	03-NATIONAL SOCIAL ASSISTANCE PROGRAMME	2,29,28,801	0	2,29,28,801
				03-STATE SOCIAL ASSISTANCE PROGRAMME	74,56,26,000	8,15,56,500	82,71,82,500
				04-STATE SOCIAL ASSISTANCE PROGRAMME	79,11,30,000	6,09,15,000	85,20,45,000
				09-ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA	25,500	0	25,500
				09-NATIONAL SOCIAL ASSISTANCE PROGRAMME (ACA)	2,07,12,500	0	2,07,12,500
				14-ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA	25,500	0	25,500

				98-COMPUTERIZATION IN THE STATE	2,06,957	0	2,06,957
			**********		----------	----------	----------
			TOTAL(MH)		1,58,81,76,952	14,32,42,437	1,73,14,19,389
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TOTAL(DDO)					1,58,81,76,952	14,32,42,437	1,73,14,19,389
GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE	2071			01-LEAVE ENCASHMENT BENEFITS	4,52,850	0	4,52,850
				01-PENSION AND OTHER RETIREMENT	6,60,955	34,456	6,95,411

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		11,13,805	34,456	11,48,261

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		TOTAL(DDO)			11,13,805	34,456	11,48,261
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	GENERAL MANAGER,GOVERNMENT INDUSTRIAL DEVELOPMENT CENTRE	2071	01-LEAVE ENCASHMENT BENEFITS	45,30,142	0	45,30,142
				01-PENSION AND OTHER RETIREMENT BENEFITS	0	97,260	97,260
		**********			----------	----------	----------
		TOTAL(MH)			45,30,142	97,260	46,27,402
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
				03-REIMBURSEMENT OF MEDICAL	5,22,807	70,855	5,93,662

				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		6,22,807	70,855	6,93,662
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TOTAL(DDO)					51,52,949	1,68,115	53,21,064
GENERAL MANAGER,PUNJAB ROADWAYS			2071	01-COMMUTED VALUE OF PENSIONS	41,803	0	41,803

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS	2071	01-GRATUITIES	1,09,37,154	12,48,525	1,21,85,679
				01-LEAVE ENCASHMENT	2,90,02,251	59,36,823	3,49,39,074

	BENEFITS			
	01-PENSION AND OTHER RETIREMENT BENEFITS	1,10,37,296	10,12,226	1,20,49,522
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TOTAL(MH)		5,10,18,504	81,97,574	5,92,16,078
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31,52,525	3,94,272	35,46,797
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TOTAL(MH)		32,52,525	3,94,272	36,46,797

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		TOTAL(DDO)			5,42,71,029	85,91,846	6,28,62,875
	GENERAL MANAGER,PUNJAB ROADWAYS AMRITSAR-2		2071	01-LEAVE ENCASHMENT BENEFITS	68,78,003	23,19,817	91,97,820
				01-PENSION AND OTHER RETIREMENT BENEFITS	27,08,335	0	27,08,335

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		95,86,338	23,19,817	1,19,06,155
		**********			----------	----------	----------
		TOTAL(DDO)			95,86,338	23,19,817	1,19,06,155
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	GENERAL MANAGER,PUNJAB ROADWAYS,	2071	01-LEAVE ENCASHMENT BENEFITS	26,91,832	39,90,425	66,82,257

CHANDIGARH

	01-PENSION AND OTHER RETIREMENT BENEFITS	4,27,928	73,094	5,01,022
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TOTAL(MH)		31,19,760	40,63,519	71,83,279
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TOTAL(DDO)		31,19,760	40,63,519	71,83,279
GENERAL MANAGER,PUNJAB ROADWAYS,	2071	01-GRATUITIES	0	23,07,134	23,07,134

JALANDHAR-II

	01-LEAVE ENCASHMENT BENEFITS	1,13,66,275	5,05,819	1,18,72,094
	01-PENSION AND OTHER RETIREMENT BENEFITS	34,78,911	4,31,223	39,10,134
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TOTAL(MH)		1,48,45,186	32,44,176	1,80,89,362

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		TOTAL(DDO)			1,48,45,186	32,44,176	1,80,89,362
		GENERAL MANAGER,PUNJAB ROADWAYS-1	2071	01-GRATUITIES	67,558	0	67,558
				01-LEAVE	87,55,920	7,08,430	94,64,350

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ENCASHMENT BENEFITS			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS-1	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	9,74,381	33,779	10,08,160
		**********			----------	----------	----------
		TOTAL(MH)			97,97,859	7,42,209	1,05,40,068
		**********			----------	----------	----------
		TOTAL(DDO)			97,97,859	7,42,209	1,05,40,068

HEAD MASTER,GOVERNMENT HIGH SCHOOL	2071	01-GRATUITIES	16,79,027	0	16,79,027
		01-LEAVE ENCASHMENT BENEFITS	18,58,090	9,16,351	27,74,441
		01-PENSION AND OTHER RETIREMENT BENEFITS	6,17,588	0	6,17,588
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	TOTAL(MH)		41,54,705	9,16,351	50,71,056
	**********		----------	----------	----------
	TOTAL(DDO)		41,54,705	9,16,351	50,71,056
HEAD MASTER,GOVERNMENT HIGH SCHOOL ,BEHMAY	2071	01-GRATUITIES	9,00,000	0	9,00,000
		01-LEAVE ENCASHMENT BENEFITS	14,91,418	0	14,91,418
		01-PENSION AND OTHER RETIREMENT BENEFITS	2,85,096	0	2,85,096

			**********			----------	----------	----------
			TOTAL(MH)			26,76,514	0	26,76,514

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			26,76,514	0	26,76,514
		HEAD MASTER,GOVERNMENT HIGH SCHOOL KARDALA	2202	01-DIRECTION AND ADMINISTRATION	0	21,80,111	21,80,111
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,55,63,955	26,40,957	1,82,04,912
		**********			----------	----------	----------

	TOTAL(MH)		1,82,40,469	48,21,068	2,30,61,537
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TOTAL(DDO)			1,82,40,469	48,21,068	2,30,61,537
HEAD MASTER,GOVERNMENT HIGH SCHOOL,CHANGAL	2071	01-LEAVE ENCASHMENT BENEFITS	9,49,832	0	9,49,832
		01-PENSION AND OTHER RETIREMENT BENEFITS	1,91,592	0	1,91,592
	**********		----------	----------	----------
	TOTAL(MH)		11,41,424	0	11,41,424
**********			----------	----------	----------
TOTAL(DDO)			11,41,424	0	11,41,424
HEAD MASTER,GOVT.HIGH SCHOOL, JALHA	2071	01-LEAVE ENCASHMENT BENEFITS	21,63,579	5,61,868	27,25,447
	**********		----------	----------	----------
	TOTAL(MH)		21,63,579	5,61,868	27,25,447

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			21,63,579	5,61,868	27,25,447
		HEAD MISTRESS,GOVERNMENT GIRLS HIGH SCHOOL	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	86,264	0	86,264
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,16,982	0	2,16,982
		**********					
		TOTAL(MH)			24,66,825	5,61,868	30,28,693

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TOTAL(DDO)			24,66,825	5,61,868	30,28,693
HEAD MISTRESS,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,30,698	0	4,30,698
	**********		----------	----------	----------
	TOTAL(MH)		4,30,698	0	4,30,698
**********			----------	----------	----------
TOTAL(DDO)			4,30,698	0	4,30,698
HEAD MISTRESS,GOVERNMENT HIGH SCHOOL	2071	01-LEAVE ENCASHMENT BENEFITS	10,20,717	16,891	10,37,608
	**********		----------	----------	----------
	TOTAL(MH)		10,20,717	16,891	10,37,608

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			10,20,717	16,891	10,37,608
		HEADMASTER,B.N.D.GOVERNMENT HIGH SCHOOL(BOYS)	2071	01-GRATUITIES	34,50,243	0	34,50,243
				01-LEAVE ENCASHMENT BENEFITS	24,13,834	0	24,13,834
				01-PENSION AND OTHER RETIREMENT BENEFITS	10,84,753	83,142	11,67,895
		**********			----------	----------	----------
		TOTAL(MH)			79,69,547	1,00,033	80,69,580
			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	2,12,62,347	20,07,792	2,32,70,139

		AND YOUTH					
		SERVICES					
**********					----------	----------	----------
TOTAL(MH)					2,12,62,347	20,07,792	2,32,70,139
2235	03-REIMBURSEMEN				13,783	0	13,783
	T OF MEDICAL						
	CHARGES TO						
	PUNJAB						
	GOVERNMENT						
	PENSIONERS						
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TOTAL(MH)					13,783	0	13,783
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TOTAL(DDO)					2,92,45,677	21,07,825	3,13,53,502
HEADMASTER,DR.D.N.GOVERNMENT			2071	01-LEAVE	16,97,217	0	16,97,217

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HIGH SCHOOL(GIRLS)		ENCASHMENT			

				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		16,97,217	0	16,97,217
			**********		----------	----------	----------
		TOTAL(DDO)			16,97,217	0	16,97,217
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	HEADMASTER,GOVERNEMNT CO-EDUCATION HIGH SCHOOL	2071	01-LEAVE ENCASHMENT BENEFITS	6,82,128	22,34,181	29,16,309
			**********		----------	----------	----------
			TOTAL(MH)		6,82,128	22,34,181	29,16,309
			**********		----------	----------	----------
		TOTAL(DDO)			6,82,128	22,34,181	29,16,309
		HEADMASTER,GOVERNEMNT HIGH SCHOOL	2071	01-LEAVE ENCASHMENT BENEFITS	13,38,226	0	13,38,226
				01-PENSION AND OTHER RETIREMENT BENEFITS	4,06,195	18,527	4,24,722

		**********			----------	----------	----------
		TOTAL(MH)			17,44,421	18,527	17,62,948
********************************					----------	----------	----------
TOTAL(DDO)					17,44,421	18,527	17,62,948
HEADMASTER,GOVERNMENT GIRLS CO-EDUCATION HIGH SCHOOL	2071	01-LEAVE ENCASHMENT BENEFITS			6,64,431	0	6,64,431
		**********			----------	----------	----------
		TOTAL(MH)			6,64,431	0	6,64,431
		********************************			----------	----------	----------
		TOTAL(DDO)			6,64,431	0	6,64,431

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL	2071	01-LEAVE ENCASHMENT BENEFITS	11,33,631	0	11,33,631

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

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	TOTAL(MH)		11,33,631	0	11,33,631
	**********		----------	----------	----------
	TOTAL(DDO)		11,33,631	0	11,33,631
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL,	2071	01-LEAVE ENCASHMENT BENEFITS	6,47,786	2,54,864	9,02,650
	**********		----------	----------	----------
	TOTAL(MH)		6,47,786	2,54,864	9,02,650
	**********		----------	----------	----------
	TOTAL(DDO)		6,47,786	2,54,864	9,02,650
HEADMASTER,GOVERNMENT HIGH SCHOOL	2071	01-GRATUITIES	1,24,07,903	9,00,000	1,33,07,903
		01-LEAVE ENCASHMENT BENEFITS	8,27,40,121	1,31,15,045	9,58,55,166
		01-PENSION AND OTHER	66,45,449	3,32,066	69,77,515

				RETIREMENT BENEFITS			
				01-PENSIONS TO LEGISLATORS	44,151	0	44,151
**********					----------	----------	----------
TOTAL(MH)					10,18,37,624	1,43,47,111	11,61,84,735
2202				01-DIRECTION AND ADMINISTRATION	1,050	0	1,050
				01-GOVERNMENT	7,82,12,067	79,09,179	8,61,21,246

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		7,82,13,117	79,09,179	8,61,22,296

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	HEADMASTER,GOVERNMENT HIGH SCHOOL	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	4,00,000	2,00,000	6,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,34,871	10,47,729	24,82,600
				04-LEGAL AID TO THE POOR	1,887	0	1,887
		**********		TOTAL(MH)	18,46,758	12,47,729	30,94,487
********************************							
TOTAL(DDO)					18,18,97,499	2,35,04,019	20,54,01,518

	HEADMASTER,GOVERNMENT HIGH SCHOOL NO-5, COLLEGE ROAD	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	1,10,195	0	1,10,195
		**********		----------	----------	----------
		TOTAL(MH)		1,10,195	0	1,10,195
		**********		----------	----------	----------
	TOTAL(DDO)			1,10,195	0	1,10,195

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	HEADMASTER,GOVERNMENT HIGH SCHOOL PUTLIGHARH	2071	01-LEAVE ENCASHMENT BENEFITS	12,36,206	0	12,36,206
		**********			----------	----------	----------
		TOTAL(MH)			12,36,206	0	12,36,206
			2235	03-REIMBURSEMEN	3,37,282	0	3,37,282

		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		3,37,282	0	3,37,282
********************************			----------	----------	----------
TOTAL(DDO)			15,73,488	0	15,73,488
HEADMASTER,GOVERNMENT HIGH SCHOOL(BOYS)	2071	01-LEAVE ENCASHMENT BENEFITS	4,38,098	0	4,38,098
	**********		----------	----------	----------
	TOTAL(MH)		4,38,098	0	4,38,098
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TOTAL(DDO)			4,38,098	0	4,38,098
HEADMASTER,GOVERNMENT HIGH SCHOOL(GIRLS)	2071	01-LEAVE ENCASHMENT BENEFITS	9,28,745	4,85,660	14,14,405
	**********		----------	----------	----------
	TOTAL(MH)		9,28,745	4,85,660	14,14,405

		**********			----------	----------	----------
		TOTAL(DDO)			9,28,745	4,85,660	14,14,405
		HEADMASTER,GOVERNMENT HIGH SCHOOL,	2071	01-LEAVE ENCASHMENT BENEFITS	52,91,106	12,52,167	65,43,273

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	HEADMASTER,GOVERNMENT HIGH SCHOOL,	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	8,63,478	0	8,63,478
		**********			----------	----------	----------
		TOTAL(MH)			61,54,584	12,52,167	74,06,751
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,	1,00,000	0	1,00,000

		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	51,916	0	51,916
**********		----------	----------	----------	----------
TOTAL(MH)			1,51,916	0	1,51,916
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TOTAL(DDO)			63,06,500	12,52,167	75,58,667
HEADMASTER,GOVERNMENT HIGH SCHOOL, GIDDERWALI	2071	01-LEAVE ENCASHMENT BENEFITS	96,748	4,61,430	5,58,178
	**********	----------	----------	----------	----------
	TOTAL(MH)		96,748	4,61,430	5,58,178
**********		----------	----------	----------	----------
TOTAL(DDO)			96,748	4,61,430	5,58,178

		HEADMASTER,GOVERNMENT HIGH SCHOOL, IDGAH	2071	01-LEAVE ENCASHMENT BENEFITS	10,22,783	0	10,22,783	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		10,22,783	0	10,22,783
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	HEADMASTER,GOVERNMENT HIGH SCHOOL, IDGAH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,000	0	12,000
			**********		----------	----------	----------
			TOTAL(MH)		12,000	0	12,000
			******************************		----------	----------	----------
			TOTAL(DDO)		10,34,783	0	10,34,783
		HEADMASTER,GOVERNMENT HIGH	2071	01-LEAVE	10,22,770	0	10,22,770

SCHOOL, MEHARBANPURA	ENCASHMENT BENEFITS			
	01-PENSION AND OTHER RETIREMENT BENEFITS	2,17,302	0	2,17,302
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TOTAL(MH)		12,40,072	0	12,40,072
2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,31,30,907	11,79,339	1,43,10,246
**********		----------	----------	----------
TOTAL(MH)		1,31,30,907	11,79,339	1,43,10,246
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,000	0	3,000
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TOTAL(MH)		3,000	0	3,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			1,43,73,979	11,79,339	1,55,53,318
		HEADMASTER,GOVERNMENT HIGH SCHOOL,DEWAN KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,65,759	0	6,65,759
		**********			----------	----------	----------
		TOTAL(MH)			6,68,759	0	6,68,759
		**********			----------	----------	----------
TOTAL(DDO)					1,50,39,738	11,79,339	1,62,19,077

HEADMASTER,GOVERNMENT SPECIAL SCHOOL	2071	01-LEAVE ENCASHMENT BENEFITS	22,69,258	4,61,180	27,30,438
		01-PENSION AND OTHER RETIREMENT BENEFITS	0	34,161	34,161
	**********		----------	----------	----------
	TOTAL(MH)		22,69,258	4,95,341	27,64,599
**********			----------	----------	----------
TOTAL(DDO)			22,69,258	4,95,341	27,64,599

HEADMASTER,GOVERNMENTR HIGH SCHOOL,	2071	01-LEAVE ENCASHMENT BENEFITS	3,20,851	0	3,20,851
	**********		----------	----------	----------
	TOTAL(MH)		3,20,851	0	3,20,851
**********			----------	----------	----------
TOTAL(DDO)			3,20,851	0	3,20,851

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	HEADMASTER,GOVT. HIGH SCHOOL,ALAMGARH	2071	01-LEAVE ENCASHMENT BENEFITS	0	10,74,454	10,74,454
			**********		0	10,74,454	10,74,454
			TOTAL(MH)		0	10,74,454	10,74,454
		**********			0	10,74,454	10,74,454
		TOTAL(DDO)			0	10,74,454	10,74,454
		HEADMASTER,SPS GOVERNMENT HIGH SCHOOL (BOYS)	2071	01-LEAVE ENCASHMENT BENEFITS	7,65,850	0	7,65,850
			**********		7,65,850	0	7,65,850
			TOTAL(MH)		7,65,850	0	7,65,850
		**********			7,65,850	0	7,65,850
		TOTAL(DDO)			7,65,850	0	7,65,850
		HEADMISTRESS,GOVERNMENT GIRLS	2071	01-GRATUITIES	9,00,000	0	9,00,000

HIGH SCHOOL

	01-LEAVE ENCASHMENT BENEFITS	39,93,873	6,77,830	46,71,703
	01-PENSION AND OTHER RETIREMENT BENEFITS	1,46,514	3,35,034	4,81,548
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TOTAL(MH)		50,40,387	10,12,864	60,53,251
2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,05,70,874	45,34,034	5,51,04,908
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TOTAL(MH)		5,05,70,874	45,34,034	5,51,04,908

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	HEADMISTRESS,GOVERNMENT GIRLS HIGH SCHOOL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,92,706	1,68,495	3,61,201
			**********		----------	----------	----------
			TOTAL(MH)		1,92,706	1,68,495	3,61,201
		**********			----------	----------	----------
		TOTAL(DDO)			5,58,03,967	57,15,393	6,15,19,360
		HEADMISTRESS,GOVERNMENT HIGH SCHOOL	2071	01-GRATUITIES	7,94,638	0	7,94,638
				01-LEAVE ENCASHMENT BENEFITS	1,18,47,307	44,45,892	1,62,93,199
				01-PENSION AND OTHER RETIREMENT BENEFITS	8,08,145	0	8,08,145
			**********		----------	----------	----------
			TOTAL(MH)		1,34,50,090	44,45,892	1,78,95,982

2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,80,60,834	16,74,266	1,97,35,100
**********		----------	----------	----------
TOTAL(MH)		1,80,60,834	16,74,266	1,97,35,100
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	22,748	22,748
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TOTAL(MH)		0	22,748	22,748

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	TOTAL(DDO)			3,15,10,924	61,42,906	3,76,53,830

RS SECRETERIAT	REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH					
	JOINT DIRECTOR,DIRECTORATE OF FACTORIES, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	19,43,120	7,12,980	26,56,100
			01-PENSION AND OTHER RETIREMENT BENEFITS	4,97,581	0	4,97,581
		**********		----------	----------	----------
		TOTAL(MH)		24,40,701	7,35,728	31,76,429
	**********			----------	----------	----------
	TOTAL(DDO)			3,39,51,625	68,55,886	4,08,07,511
	JUNIOR HYDROLOGIST,SURFACE HYDROLOGY DEPARTMENT, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	57,36,560	0	57,36,560
			01-PENSION AND OTHER RETIREMENT BENEFITS	1,91,256	0	1,91,256

		**********			----------	----------	----------
		TOTAL(MH)			59,27,816	0	59,27,816
		**********			----------	----------	----------
TOTAL(DDO)					59,27,816	0	59,27,816
LABOUR COMMISSIONER,LABOUR DEPARTMENT	2071	01-LEAVE ENCASHMENT BENEFITS			25,33,893	0	25,33,893
		**********			----------	----------	----------
		TOTAL(MH)			25,33,893	0	25,33,893

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			25,33,893	0	25,33,893

LAND RECLAMATION OFFICER,LAND RECLAMATION DIVISION U.B.D.C	2071	01-FAMILY PENSIONS	1,19,660	0	1,19,660
		01-LEAVE ENCASHMENT BENEFITS	28,49,400	0	28,49,400
		01-PENSION AND OTHER RETIREMENT BENEFITS	3,87,442	43,049	4,30,491
	**********		----------	----------	----------
	TOTAL(MH)		58,90,395	43,049	59,33,444
********			----------	----------	----------
TOTAL(DDO)			58,90,395	43,049	59,33,444
MANAGER,BANAK OF INDIA	2071	01-LEAVE ENCASHMENT BENEFITS	97,914	0	97,914
		01-PENSION AND OTHER RETIREMENT BENEFITS	1,66,504	0	1,66,504
	**********		----------	----------	----------
	TOTAL(MH)		2,64,418	0	2,64,418

		**********			----------	----------	----------	
		TOTAL(DDO)			2,64,418	0	2,64,418	
		MANAGER,DISTRICT INDUSTRIES CENTRE	2071	01-LEAVE ENCASHMENT BENEFITS	12,96,102	8,33,450	21,29,552	
		**********			----------	----------	----------	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			12,96,102	8,33,450	21,29,552
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			12,96,102	8,33,450	21,29,552
		MANAGER,PUNJAB NATIONAL BANK	2235	03-REIMBURSEMEN	0	14,254	14,254

		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		12,96,102	8,47,704	21,43,806
********			----------	----------	----------
TOTAL(DDO)			12,96,102	8,47,704	21,43,806
MANAGER,PUNJAB ROADWAYS,	2071	01-GRATUITIES	75,03,656	24,36,187	99,39,843
		01-LEAVE	21,77,975	28,71,825	50,49,800
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	61,68,877	5,55,314	67,24,191
		OTHER			
		RETIREMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		1,58,50,508	58,63,326	2,17,13,834
********			----------	----------	----------
TOTAL(DDO)			1,58,50,508	58,63,326	2,17,13,834

		MANAGER,STATE BANK OF INDIA, DASUYA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	11,200	11,200

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			0	11,200	11,200
FINANCIAL COMMISSIONER	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(MH)			0	11,200	11,200
		**********			0	11,200	11,200
		TOTAL(DDO)			0	11,200	11,200
		MEDICAL OFFICER,E.S.I. DISPENSARY	2071	01-LEAVE ENCASHMENT BENEFITS	12,07,160	6,90,360	18,97,520

	**********		----------	----------	----------
	TOTAL(MH)		12,07,160	7,01,560	19,08,720
******************************			----------	----------	----------
TOTAL(DDO)			12,07,160	7,01,560	19,08,720
MEDICAL OFFICER,ESI DISPENSARY,	2071	01-LEAVE ENCASHMENT BENEFITS	4,05,300	0	4,05,300
	**********		----------	----------	----------
	TOTAL(MH)		4,05,300	0	4,05,300
******************************			----------	----------	----------
TOTAL(DDO)			4,05,300	0	4,05,300
MEDICAL OFFICER,ESI DISPENSARY-I	2071	01-LEAVE ENCASHMENT BENEFITS	28,528	33,06,030	33,34,558
		01-PENSION AND OTHER RETIREMENT BENEFITS	18,19,462	2,90,792	21,10,254
	**********		----------	----------	----------
	TOTAL(MH)		18,47,990	35,96,822	54,44,812

				2210	01-EMPLOYEES STATE INSURANCE	1,99,88,157	18,38,825	2,18,26,982

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD SCHEME	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	MEDICAL OFFICER,ESI DISPENSARY-I	2210	02-WELFARE OF INSURED PERSONS	92,21,515	83,24,977	1,75,46,492
		**********			----------	----------	----------
		TOTAL(MH)			2,92,09,672	1,01,63,802	3,93,73,474
		**********			----------	----------	----------
		TOTAL(DDO)			3,10,57,662	1,37,60,624	4,48,18,286
		MEDICAL OFFICER,GOVERNMENT HOMEOPATY DISPENSARY	2071	01-LEAVE ENCASHMENT BENEFITS	4,25,870	0	4,25,870
		**********			----------	----------	----------

	TOTAL(MH)		4,25,870	0	4,25,870
**********			----------	----------	----------
TOTAL(DDO)			4,25,870	0	4,25,870
MEDICAL SUPRINDENT,GURU GOBIND SINGH HOSPITAL	2071	01-LEAVE ENCASHMENT BENEFITS	11,97,714	5,92,898	17,90,612
	**********		----------	----------	----------
	TOTAL(MH)		11,97,714	5,92,898	17,90,612
**********			----------	----------	----------
TOTAL(DDO)			11,97,714	5,92,898	17,90,612
MEDICAL SUPRINDENT,MENTAL HOSPITAL	2071	01-LEAVE ENCASHMENT BENEFITS	41,91,401	23,27,220	65,18,621
	**********		----------	----------	----------
	TOTAL(MH)		41,91,401	23,27,220	65,18,621
**********			----------	----------	----------
TOTAL(DDO)			41,91,401	23,27,220	65,18,621

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	MEDICAL SUPRINDENT,RAJINDRA HOSPITAL	2071	01-COMMUTED VALUE OF PENSIONS	22,27,02,019	5,93,44,315	28,20,46,334
				01-FAMILY PENSIONS	1,26,49,01,053	17,45,22,397	1,43,94,23,450
				01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	1,10,29,21,994	9,52,79,955	1,19,82,01,949
				01-GRATUITIES	60,28,85,401	16,76,75,709	77,05,61,110
				01-LEAVE ENCASHMENT BENEFITS	5,93,360	0	5,93,360
				01-PENSION AND OTHER RETIREMENT BENEFITS	4,74,82,83,089	61,95,76,653	5,36,78,59,742

				01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	10,44,73,979	1,51,35,349	11,96,09,328
				01-PENSIONS TO LEGISLATORS	90,31,499	12,08,507	1,02,40,006
		**********			----------	----------	----------
		TOTAL(MH)			8,05,57,92,394	1,13,27,42,885	9,18,85,35,279
		**********			----------	----------	----------
		TOTAL(DDO)			8,05,57,92,394	1,13,27,42,885	9,18,85,35,279
	MEDICAL SUPRINDENT,SRI GURU TEG BAHADUR HOSPITAL	2071		01-LEAVE ENCASHMENT BENEFITS	2,09,21,159	56,07,420	2,65,28,579
				01-PENSION AND OTHER RETIREMENT BENEFITS	26,20,915	1,14,210	27,35,125

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********		2,35,42,074	57,21,630	2,92,63,704
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	MEDICAL SUPRINDENT,SRI GURU TEG BAHADUR HOSPITAL	TOTAL(MH)				
		**********			2,35,42,074	57,21,630	2,92,63,704
		TOTAL(DDO)					
		PA TO SUPERINTENDENT	2071	01-LEAVE ENCASHMENT BENEFITS	43,43,840	3,10,242	46,54,082
		ENGINEER,AMRITSAR DRAINAGE CIRCLE		01-PENSION AND OTHER RETIREMENT BENEFITS	7,74,004	0	7,74,004
			**********		2,86,59,918	60,31,872	3,46,91,790
			TOTAL(MH)				
		**********			2,86,59,918	60,31,872	3,46,91,790
		TOTAL(DDO)					

PRICNIPAL,GOVERNMENT SENIOR SCONDARY SCHOOL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,64,683	0	1,64,683
	**********		----------	----------	----------
	TOTAL(MH)		1,64,683	0	1,64,683
**********			----------	----------	----------
TOTAL(DDO)			1,64,683	0	1,64,683
PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL	2071	01-LEAVE ENCASHMENT BENEFITS	0	10,93,680	10,93,680
		01-PENSION AND OTHER RETIREMENT BENEFITS	1,98,864	0	1,98,864

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		1,98,864	10,93,680	12,92,544
		**********			----------	----------	----------
		TOTAL(DDO)			1,98,864	10,93,680	12,92,544
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL, M.S.N.GOVERNMENT SENIOR SECONDARY SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,81,51,803	0	1,81,51,803
			**********		----------	----------	----------
			TOTAL(MH)		1,81,51,803	0	1,81,51,803
		**********			----------	----------	----------
		TOTAL(DDO)			1,81,51,803	0	1,81,51,803
		PRINCIPAL,BALBIR GOVERNMENT SENIOR SECONDARY SCHOOL	2071	01-GRATUITIES	12,85,677	0	12,85,677
				01-LEAVE ENCASHMENT BENEFITS	42,20,379	6,20,132	48,40,511
				01-PENSION AND OTHER	2,93,663	16,508	3,10,171

				RETIREMENT BENEFITS			
**********					----------	----------	----------
TOTAL(MH)					57,99,719	6,36,640	64,36,359
2202	01-GOVERNMENT			SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,15,02,806	54,12,771	6,69,15,577
**********					----------	----------	----------
TOTAL(MH)					6,15,02,806	54,12,771	6,69,15,577
2235	03-REIMBURSEMEN			T OF MEDICAL	3,57,495	1,66,698	5,24,193

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------

			TOTAL(MH)		3,57,495	1,66,698	5,24,193
		**********			----------	----------	----------
		TOTAL(DDO)			6,76,60,020	62,16,109	7,38,76,129
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,BDSS INDUSTRIAL TRAINING INSTITUTE	2071	01-LEAVE ENCASHMENT BENEFITS	8,21,370	0	8,21,370
		**********			----------	----------	----------
		TOTAL(MH)			8,21,370	0	8,21,370
		**********			----------	----------	----------
		TOTAL(DDO)			8,21,370	0	8,21,370
		PRINCIPAL,GOVERNEMNT SENIOR SECONDARY SCHOOL	2071	01-LEAVE ENCASHMENT BENEFITS	6,41,291	0	6,41,291
				01-PENSION AND OTHER RETIREMENT BENEFITS	1,17,595	0	1,17,595
		**********			----------	----------	----------

		TOTAL(MH)			7,58,886	0	7,58,886
		**********			----------	----------	----------
		TOTAL(DDO)			7,58,886	0	7,58,886
PRINCIPAL,GOVERNMEMNT ITI	2071	01-GRATUITIES			26,07,477	0	26,07,477
		01-LEAVE ENCASHMENT BENEFITS			28,16,890	1,36,969	29,53,859
		01-PENSION AND OTHER RETIREMENT			8,88,768	44,066	9,32,834

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		63,13,135	1,81,035	64,94,170
		**********			----------	----------	----------
		TOTAL(DDO)			63,13,135	1,81,035	64,94,170

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LAMOCHAN KALAN	2071	01-LEAVE ENCASHMENT BENEFITS	4,15,835	0	4,15,835
				01-PENSION AND OTHER RETIREMENT BENEFITS	2,64,840	33,105	2,97,945
			**********	----------	----------	----------	----------
			TOTAL(MH)		6,80,675	33,105	7,13,780
**********				----------	----------	----------	----------
TOTAL(DDO)					6,80,675	33,105	7,13,780
PRINCIPAL,GOVERNMENT ARTS & CRAFT TEACHER TRAINING INSTITUTE			2071	01-PENSION AND OTHER RETIREMENT BENEFITS	3,26,054	30,334	3,56,388
			**********	----------	----------	----------	----------
			TOTAL(MH)		3,26,054	30,334	3,56,388
**********				----------	----------	----------	----------
TOTAL(DDO)					3,26,054	30,334	3,56,388

		PRINCIPAL,GOVERNMENT COLLEGE	2071	01-GRATUITIES	42,59,222	5,34,757	47,93,979
				01-LEAVE ENCASHMENT BENEFITS	2,06,24,943	88,04,886	2,94,29,829
				01-PENSION AND OTHER RETIREMENT BENEFITS	74,54,440	3,59,840	78,14,280

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT COLLEGE	TOTAL(MH)		3,23,38,605	96,99,483	4,20,38,088
			2202	01-GOVERNMENT ARTS COLLEGES	4,85,98,898	39,96,804	5,25,95,702
			**********				
			TOTAL(MH)		8,09,37,503	1,36,96,287	9,46,33,790

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TOTAL(DDO)			8,09,37,503	1,36,96,287	9,46,33,790
PRINCIPAL,GOVERNMENT COLLEGE (WOMEN)	2071	01-GRATUITIES	43,27,382	3,64,368	46,91,750
		01-LEAVE ENCASHMENT BENEFITS	60,41,632	52,72,913	1,13,14,545
		01-PENSION AND OTHER RETIREMENT BENEFITS	28,76,227	1,02,321	29,78,548
	**********		----------	----------	----------
	TOTAL(MH)		1,32,45,241	57,39,602	1,89,84,843
**********			----------	----------	----------
TOTAL(DDO)			1,32,45,241	57,39,602	1,89,84,843
PRINCIPAL,GOVERNMENT DENTAL COLLEGE AND HOSPITAL	2071	01-LEAVE ENCASHMENT BENEFITS	32,45,012	0	32,45,012
		01-PENSION AND	13,01,164	0	13,01,164

					OTHER			
					RETIREMENT			
					BENEFITS			
				**********		----------	----------	----------
				TOTAL(MH)		45,46,176	0	45,46,176

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			45,46,176	0	45,46,176
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SCHOOL,	2071	01-LEAVE ENCASHMENT BENEFITS	5,70,839	0	5,70,839
		**********			----------	----------	----------
		TOTAL(MH)			51,17,015	0	51,17,015

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36,743	0	36,743
	**********		----------	----------	----------
	TOTAL(MH)		36,743	0	36,743
********************************			----------	----------	----------
TOTAL(DDO)			51,53,758	0	51,53,758
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL	2071	01-LEAVE ENCASHMENT BENEFITS	1,20,39,403	19,47,925	1,39,87,328
		01-PENSION AND OTHER RETIREMENT BENEFITS	6,05,023	26,421	6,31,444
	**********		----------	----------	----------
	TOTAL(MH)		1,26,44,426	19,74,346	1,46,18,772
	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	7,68,35,246	68,24,822	8,36,60,068

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL	TOTAL(MH)		7,68,35,246	68,24,822	8,36,60,068
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	1,00,000	2,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	28,052	64,658	92,710

		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		7,69,63,298	69,89,480	8,39,52,778
********************************			----------	----------	----------
TOTAL(DDO)			8,96,07,724	89,63,826	9,85,71,550
PRINCIPAL,GOVERNMENT GIRLS	2071	01-LEAVE	1,10,91,559	26,45,923	1,37,37,482
SENIOR SECONDARY SCHOOL,		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	1,89,605	0	1,89,605
		OTHER			
		RETIREMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		1,12,81,164	26,45,923	1,39,27,087
	2202	01-GOVERNMENT	21,630	0	21,630
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,	TOTAL(MH)		21,630	0	21,630
			2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,37,783	77,125	3,14,908
			**********				
			TOTAL(MH)		2,59,413	87,125	3,46,538
**********							

TOTAL(DDO)			1,15,40,577	27,33,048	1,42,73,625
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, FEROZEPUR	2071	01-LEAVE ENCASHMENT BENEFITS	5,85,360	0	5,85,360
	**********		----------	----------	----------
	TOTAL(MH)		5,85,360	0	5,85,360
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TOTAL(DDO)			5,85,360	0	5,85,360
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GURU HAR SAHAI	2071	01-LEAVE ENCASHMENT BENEFITS	7,78,705	0	7,78,705
	**********		----------	----------	----------
	TOTAL(MH)		7,78,705	0	7,78,705
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TOTAL(DDO)			7,78,705	0	7,78,705

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABOHAR	2071	01-LEAVE ENCASHMENT BENEFITS	27,93,006	20,80,049	48,73,055
			**********		----------	----------	----------
			TOTAL(MH)		35,71,711	20,80,049	56,51,760
		**********			----------	----------	----------
		TOTAL(DDO)			35,71,711	20,80,049	56,51,760
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, DIVISION NO-3	2071	01-LEAVE ENCASHMENT BENEFITS	9,94,132	0	9,94,132
			**********		----------	----------	----------
			TOTAL(MH)		9,94,132	0	9,94,132
		**********			----------	----------	----------
		TOTAL(DDO)			9,94,132	0	9,94,132
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KANDOALA AMAR KAI	2071	01-LEAVE ENCASHMENT BENEFITS	0	8,40,280	8,40,280

				**********	----------	----------	----------
				TOTAL(MH)	0	8,40,280	8,40,280
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TOTAL(DDO)					0	8,40,280	8,40,280
PRINCIPAL,GOVERNMENT GURU NANAK COLLEGE	2071			01-LEAVE ENCASHMENT BENEFITS	19,79,727	0	19,79,727
				01-PENSION AND OTHER RETIREMENT BENEFITS	3,33,256	1,66,628	4,99,884
				**********	----------	----------	----------
				TOTAL(MH)	23,12,983	1,66,628	24,79,611

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	PRINCIPAL,GOVERNMENT GURU NANAK COLLEGE	2235	03-REIMBURSEMENT OF MEDICAL	31,537	0	31,537

RS SECRETERIAT	REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		**********	----------	----------	----------
		TOTAL(MH)	31,537	0	31,537
		********************************	----------	----------	----------
		TOTAL(DDO)	23,44,520	1,66,628	25,11,148
	PRINCIPAL,GOVERNMENT HIGH SCHOOL	2071 01-GRATUITIES	2,85,538	0	2,85,538
		01-LEAVE ENCASHMENT BENEFITS	27,11,822	5,42,670	32,54,492
		**********	----------	----------	----------
		TOTAL(MH)	29,97,360	5,42,670	35,40,030
		2202 01-GOVERNMENT PRIMARY SCHOOLS	11,950	0	11,950
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	64,413	0	64,413
		**********	----------	----------	----------

		TOTAL(MH)			76,363	0	76,363
		**********			----------	----------	----------
		TOTAL(DDO)			30,73,723	5,42,670	36,16,393
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE	2071	01-LEAVE ENCASHMENT BENEFITS			8,39,680	0	8,39,680
		01-PENSION AND OTHER RETIREMENT BENEFITS			8,58,314	41,889	9,00,203
		**********			----------	----------	----------
		TOTAL(MH)			16,97,994	41,889	17,39,883

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONER RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	TOTAL(DDO)			16,97,994	41,889	17,39,883

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

PRINCIPAL,GOVERNMENT INSTITUTE OF GARMENT TECHNOLOGY	2071	01-LEAVE ENCASHMENT BENEFITS	6,60,930	0	6,60,930
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TOTAL(MH)			23,58,924	41,889	24,00,813
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	90,517	35,027	1,25,544
**********		----------	----------	----------	
TOTAL(MH)			90,517	35,027	1,25,544
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TOTAL(DDO)			24,49,441	76,916	25,26,357
PRINCIPAL,GOVERNMENT INSTITUTE OF TEXTILE, CHEMISTRY AND KNITTING TEHCNOLOGY,	2071	01-LEAVE ENCASHMENT BENEFITS	0	3,59,870	3,59,870

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		TOTAL(MH)			0	3,59,870	3,59,870
		**********			----------	----------	----------
		TOTAL(DDO)			0	3,59,870	3,59,870
PRINCIPAL,GOVERNMENT MEDICAL COLLEGE	2071	01-LEAVE ENCASHMENT BENEFITS			8,62,030	0	8,62,030
		**********			----------	----------	----------
		TOTAL(MH)			8,62,030	0	8,62,030

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			8,62,030	0	8,62,030

PRINCIPAL,GOVERNMENT MODEL SECONDARY SCHOOL, PHASE-3B-4	2071	01-LEAVE ENCASHMENT BENEFITS	25,10,634	4,58,838	29,69,472
	**********		----------	----------	----------
	TOTAL(MH)		33,72,664	4,58,838	38,31,502
**********			----------	----------	----------
TOTAL(DDO)			33,72,664	4,58,838	38,31,502
PRINCIPAL,GOVERNMENT NM COLLEGE	2071	01-LEAVE ENCASHMENT BENEFITS	5,39,100	0	5,39,100
		01-PENSION AND OTHER RETIREMENT BENEFITS	4,89,110	35,116	5,24,226
	**********		----------	----------	----------
	TOTAL(MH)		10,28,210	35,116	10,63,326
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TOTAL(DDO)			10,28,210	35,116	10,63,326
PRINCIPAL,GOVERNMENT POLYTECHNIC (W)	2071	01-LEAVE ENCASHMENT	15,56,390	4,15,080	19,71,470

				BENEFITS			
				01-PENSION AND OTHER RETIREMENT BENEFITS	5,72,527	0	5,72,527
			**********	**********	----------	----------	----------
				TOTAL(MH)	21,28,917	4,15,080	25,43,997

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			21,28,917	4,15,080	25,43,997
		PRINCIPAL,GOVERNMENT POLYTECHNIC FOR WOMEN	2071	01-LEAVE ENCASHMENT BENEFITS	6,31,210	0	6,31,210

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	TOTAL(MH)		27,60,127	4,15,080	31,75,207
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TOTAL(DDO)			27,60,127	4,15,080	31,75,207
PRINCIPAL,GOVERNMENT POLYTECHNIC,	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	1,28,331	85,554	2,13,885
	**********		----------	----------	----------
	TOTAL(MH)		1,28,331	85,554	2,13,885
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TOTAL(DDO)			1,28,331	85,554	2,13,885
PRINCIPAL,GOVERNMENT POLYTECHNICH	2071	01-LEAVE ENCASHMENT BENEFITS	22,44,947	14,51,910	36,96,857
	**********		----------	----------	----------
	TOTAL(MH)		22,44,947	14,51,910	36,96,857
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TOTAL(DDO)			22,44,947	14,51,910	36,96,857

		PRINCIPAL,GOVERNMENT REJINDRA COLLEGE	2071	01-LEAVE ENCASHMENT BENEFITS	57,67,547	3,88,520	61,56,067
				01-PENSION AND	7,86,055	0	7,86,055

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OTHER RETIREMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		65,53,602	3,88,520	69,42,122
		********************************			----------	----------	----------
		TOTAL(DDO)			65,53,602	3,88,520	69,42,122
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL	2071	01-LEAVE ENCASHMENT BENEFITS	10,16,297	0	10,16,297

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	TOTAL(MH)		10,16,297	0	10,16,297
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TOTAL(DDO)			10,16,297	0	10,16,297
PRINCIPAL,GOVERNMENT SENIOR SECONDARY MODEL SCHOOL, PAU	2071	01-GRATUITIES	9,00,000	0	9,00,000
		01-LEAVE ENCASHMENT BENEFITS	3,98,269	13,45,381	17,43,650
		01-PENSION AND OTHER RETIREMENT BENEFITS	1,86,700	0	1,86,700
	**********		----------	----------	----------
	TOTAL(MH)		14,84,969	13,45,381	28,30,350
	2210	01-COMMUNITY HEALTH CENTRES	2,46,512	0	2,46,512
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,02,692	0	1,02,692

				01-PRIMARY	2,29,720	0	2,29,720

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT SENIOR SECONDARY MODEL SCHOOL, PAU	2210	04-OTHER PREVENTIVE MEASURES	323	0	323
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TOTAL(MH)					5,79,247	0	5,79,247
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,03,675	35,528	2,39,203
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TOTAL(MH)					2,03,675	35,528	2,39,203

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TOTAL(DDO)			22,67,891	13,80,909	36,48,800
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2071	01-FAMILY PENSIONS	8,62,600	0	8,62,600
		01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	7,24,990	0	7,24,990
		01-GRATUITIES	2,09,71,316	18,00,000	2,27,71,316
		01-LEAVE ENCASHMENT BENEFITS	12,67,46,303	2,38,57,179	15,06,03,482
		01-PENSION AND OTHER RETIREMENT BENEFITS	1,15,72,497	5,48,787	1,21,21,284
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TOTAL(MH)			16,08,77,706	2,62,05,966	18,70,83,672
	2202	01-GOVERNMENT ARTS COLLEGES	1,45,613	0	1,45,613

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,93,07,913	1,87,59,624	20,80,67,537
			**********		----------	----------	----------
			TOTAL(MH)		18,94,53,526	1,87,59,624	20,82,13,150
			2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	89,846	0	89,846
			**********		----------	----------	----------
			TOTAL(MH)		89,846	0	89,846
			2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
				02-EX-GRATIA PAYMENTS TO	3,00,000	2,00,000	5,00,000

	FAMILIES OF				
	MINISTERS,				
	GOVERNMENT				
	SERVANTS ETC.				
	DYING IN				
	HARNESS				
	03-REIMBURSEMEN		37,39,118	14,49,128	51,88,246
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
**********			----------	----------	----------
TOTAL(MH)			40,39,118	16,59,128	56,98,246

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TOTAL(DDO)			35,44,60,196	4,66,24,718	40,10,84,914

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS)	2071	01-GRATUITIES	9,00,000	0	9,00,000
		01-LEAVE	6,85,179	0	6,85,179

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				ENCASHMENT BENEFITS			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS)	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	83,588	0	83,588
			**********		----------	----------	----------
			TOTAL(MH)		16,68,767	0	16,68,767
			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,32,52,192	31,47,581	3,63,99,773
			**********		----------	----------	----------
			TOTAL(MH)		3,32,52,192	31,47,581	3,63,99,773
**********					----------	----------	----------
TOTAL(DDO)					3,49,20,959	31,47,581	3,80,68,540
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL LOPOKE			2071	01-LEAVE ENCASHMENT BENEFITS	4,14,340	2,90,783	7,05,123

**********						4,14,340	2,90,783	7,05,123
TOTAL(MH)								
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS					57,642	0	57,642
**********						57,642	0	57,642
TOTAL(MH)								
**********						4,71,982	2,90,783	7,62,765
TOTAL(DDO)								
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS)		2071	01-LEAVE ENCASHMENT			32,20,638	22,76,685	54,97,323

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			

			**********		----------	----------	----------
			TOTAL(MH)		32,20,638	22,76,685	54,97,323
			********************************		----------	----------	----------
			TOTAL(DDO)		32,20,638	22,76,685	54,97,323
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS)	2071	01-LEAVE ENCASHMENT BENEFITS	1,21,95,425	22,36,795	1,44,32,220
				01-PENSION AND OTHER RETIREMENT BENEFITS	9,84,171	0	9,84,171
			**********		----------	----------	----------
			TOTAL(MH)		1,31,79,596	22,36,795	1,54,16,391
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,23,677	3,41,920	6,65,597
			**********		----------	----------	----------
			TOTAL(MH)		3,23,677	3,41,920	6,65,597

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TOTAL(DDO)					1,35,03,273	25,78,715	1,60,81,988
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS)	2071	01-GRATUITIES			17,33,804	0	17,33,804
		01-LEAVE ENCASHMENT BENEFITS			26,16,065	43,48,312	69,64,377
		01-PENSION AND OTHER RETIREMENT BENEFITS			4,78,671	41,135	5,19,806

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		------------------	---------------	-----------------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS)	TOTAL(MH)		48,28,540	43,89,447	92,17,987

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TOTAL(DDO)			48,28,540	43,89,447	92,17,987
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,	2071	01-GRATUITIES	57,03,669	0	57,03,669
		01-LEAVE ENCASHMENT BENEFITS	1,58,18,300	24,26,445	1,82,44,745
		01-PENSION AND OTHER RETIREMENT BENEFITS	17,44,686	3,07,382	20,52,068
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TOTAL(MH)			2,80,95,195	71,23,274	3,52,18,469
2202		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	46,290	0	46,290
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TOTAL(MH)			46,290	0	46,290

			2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	1,00,000	3,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47,75,089	9,64,034	57,39,123
			**********		----------	----------	----------
			TOTAL(MH)		49,75,089	10,74,034	60,49,123

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TOTAL(DDO)			3,31,16,574	81,97,308	4,13,13,882
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,	2071	01-LEAVE ENCASHMENT BENEFITS	14,80,084	6,543	14,86,627
		01-PENSION AND OTHER RETIREMENT BENEFITS	3,09,078	68,684	3,77,762
	**********		----------	----------	----------
	TOTAL(MH)		17,89,162	75,227	18,64,389
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TOTAL(DDO)			17,89,162	75,227	18,64,389
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR	2071	01-LEAVE ENCASHMENT BENEFITS	37,71,368	7,87,089	45,58,457
		01-PENSION AND OTHER RETIREMENT BENEFITS	1,41,646	14,780	1,56,426

				**********		----------	----------	----------
				TOTAL(MH)		39,13,014	8,01,869	47,14,883
				**********		----------	----------	----------
				TOTAL(DDO)		39,13,014	8,01,869	47,14,883
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AJAIBWALL	2071	01-LEAVE ENCASHMENT		14,08,786	0	14,08,786

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AJAIBWALL	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	2,98,415	0	2,98,415
				**********	----------	----------	----------
				TOTAL(MH)	17,07,201	0	17,07,201
			2235	03-REIMBURSEMENT OF MEDICAL	0	2,14,677	2,14,677

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
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	TOTAL(MH)		0	2,14,677	2,14,677
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TOTAL(DDO)			17,07,201	2,14,677	19,21,878
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BASU KAGILLA	2071	01-LEAVE ENCASHMENT BENEFITS	7,95,234	6,15,486	14,10,720
	**********		----------	----------	----------
	TOTAL(MH)		7,95,234	6,15,486	14,10,720
	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,13,122	1,19,000	3,32,122
	**********		----------	----------	----------
	TOTAL(MH)		2,13,122	1,19,000	3,32,122

		**********			----------	----------	----------
		TOTAL(DDO)			10,08,356	7,34,486	17,42,842
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BIR BANAIAN	2202	01-GOVERNMENT SECONDARY	72,933	0	72,933

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
		**********			----------	----------	----------
		TOTAL(MH)			72,933	0	72,933
		**********			----------	----------	----------
		TOTAL(DDO)			72,933	0	72,933
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BOYS	2071	01-GRATUITIES	2,50,000	0	2,50,000

		01-LEAVE ENCASHMENT BENEFITS	15,890	0	15,890
		01-PENSION AND OTHER RETIREMENT BENEFITS	75,900	0	75,900
	**********		----------	----------	----------
	TOTAL(MH)		3,41,790	0	3,41,790
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TOTAL(DDO)			3,41,790	0	3,41,790
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CINEMA ROAD	2071	01-GRATUITIES	9,00,000	0	9,00,000
		01-LEAVE ENCASHMENT BENEFITS	8,42,085	10,08,819	18,50,904
		01-PENSION AND OTHER RETIREMENT BENEFITS	4,56,215	0	4,56,215
	**********		----------	----------	----------
	TOTAL(MH)		21,98,300	10,08,819	32,07,119

				2235	03-REIMBURSEMEN	3,33,705	12,000	3,45,705

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		3,33,705	12,000	3,45,705
		**********			----------	----------	----------
		TOTAL(DDO)			25,32,005	10,20,819	35,52,824
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DANGER KHERA	2071	01-LEAVE ENCASHMENT BENEFITS	23,23,264	8,02,853	31,26,117
			**********		----------	----------	----------
			TOTAL(MH)		23,23,264	8,02,853	31,26,117

	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,62,553	0	1,62,553
	**********		----------	----------	----------
	TOTAL(MH)		1,62,553	0	1,62,553
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TOTAL(DDO)			24,85,817	8,02,853	32,88,670
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMPUR	2071	01-LEAVE ENCASHMENT BENEFITS	5,39,589	0	5,39,589
	**********		----------	----------	----------
	TOTAL(MH)		5,39,589	0	5,39,589
	********************************		----------	----------	----------
	TOTAL(DDO)		5,39,589	0	5,39,589
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROLI BHAI	2071	01-LEAVE ENCASHMENT	12,55,567	3,02,212	15,57,779

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		12,55,567	3,02,212	15,57,779
		********************************			----------	----------	----------
		TOTAL(DDO)			12,55,567	3,02,212	15,57,779
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DUTARANWALI	2071	01-LEAVE ENCASHMENT BENEFITS	0	3,57,270	3,57,270
		**********			----------	----------	----------
		TOTAL(MH)			0	3,57,270	3,57,270
		********************************			----------	----------	----------
		TOTAL(DDO)			0	3,57,270	3,57,270
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, M.S.GATE	2071	01-LEAVE ENCASHMENT	33,03,376	0	33,03,376

		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		33,03,376	0	33,03,376
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TOTAL(DDO)			33,03,376	0	33,03,376
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TOWN HALL	2071	01-LEAVE ENCASHMENT BENEFITS	13,01,585	3,94,633	16,96,218
	**********		----------	----------	----------
	TOTAL(MH)		13,01,585	3,94,633	16,96,218
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	75,487	4,81,811	5,57,298
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		75,487	4,81,811	5,57,298
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			13,77,072	8,76,444	22,53,516
		PRINCIPAL,GOVERNMENT SENIOR SECONDERY SCHOOL	2071	01-LEAVE ENCASHMENT BENEFITS	4,30,406	0	4,30,406
		**********					
		TOTAL(MH)			5,05,893	4,81,811	9,87,704
		**********					
		TOTAL(DDO)			18,07,478	8,76,444	26,83,922
		PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL	2071	01-LEAVE ENCASHMENT BENEFITS	11,85,230	0	11,85,230
		**********					
		TOTAL(MH)			11,85,230	0	11,85,230

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TOTAL(DDO)					11,85,230	0	11,85,230
PRINCIPAL,GOVERNMENT SHIWALIK COLLEGE	2071	01-LEAVE ENCASHMENT BENEFITS			1,74,85,013	40,44,351	2,15,29,364
		01-PENSION AND OTHER RETIREMENT BENEFITS			10,23,886	3,88,861	14,12,747
	**********				----------	----------	----------
	TOTAL(MH)				1,85,08,899	44,33,212	2,29,42,111
	**********				----------	----------	----------
	TOTAL(DDO)				1,85,08,899	44,33,212	2,29,42,111

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	PRINCIPAL,GOVERNMENTSENIOR SECONDARY SCHOOL	2071	01-LEAVE ENCASHMENT	16,02,085	0	16,02,085

RS SECRETERIAT	REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH		BENEFITS		
		**********	----------	----------	----------
		TOTAL(MH)	2,01,10,984	44,33,212	2,45,44,196
		**********	----------	----------	----------
		TOTAL(DDO)	2,01,10,984	44,33,212	2,45,44,196
PRINCIPAL,GOVT. GIRLS SENIOR SECONDARY SCHOOL		2071	01-LEAVE ENCASHMENT BENEFITS	5,23,166	4,17,054	9,40,220
			01-PENSION AND OTHER RETIREMENT BENEFITS	4,79,270	0	4,79,270
		**********	----------	----------	----------
		TOTAL(MH)	10,02,436	4,17,054	14,19,490
		**********	----------	----------	----------
		TOTAL(DDO)	10,02,436	4,17,054	14,19,490
PRINCIPAL,HEALTH AND FAMILY WELFARE TRAINING CENTRE		2071	01-LEAVE ENCASHMENT	27,17,261	3,84,170	31,01,431

				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		27,17,261	3,84,170	31,01,431
			**********		----------	----------	----------
TOTAL(DDO)					27,17,261	3,84,170	31,01,431
PRINCIPAL,INDUSTRIAL TRAINING CENTRE	2071		01-LEAVE ENCASHMENT BENEFITS		29,63,980	4,36,950	34,00,930
			01-PENSION AND OTHER RETIREMENT BENEFITS		5,54,194	43,037	5,97,231

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		35,18,174	4,79,987	39,98,161
			**********		----------	----------	----------
		TOTAL(DDO)			35,18,174	4,79,987	39,98,161

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,INDUSTRIAL TRAINING CENTRE (WOMEN)	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	4,69,942	42,722	5,12,664
			**********		----------	----------	----------
			TOTAL(MH)		4,69,942	42,722	5,12,664
		**********			----------	----------	----------
		TOTAL(DDO)			4,69,942	42,722	5,12,664
		PRINCIPAL,INDUSTRIAL TRAINING INSITITUTE, KALANAUR	2071	01-GRATUITIES	10,62,612	0	10,62,612
				01-LEAVE ENCASHMENT BENEFITS	8,82,840	0	8,82,840
				01-PENSION AND OTHER RETIREMENT BENEFITS	3,24,142	46,306	3,70,448
			**********		----------	----------	----------
			TOTAL(MH)		22,69,594	46,306	23,15,900

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TOTAL(DDO)					22,69,594	46,306	23,15,900
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE	2071		01-GRATUITIES		43,71,032	0	43,71,032
			01-LEAVE ENCASHMENT BENEFITS		69,71,610	21,72,450	91,44,060
			01-PENSION AND OTHER		30,83,859	10,05,056	40,88,915

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RETIREMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		1,44,26,501	31,77,506	1,76,04,007
		**********			----------	----------	----------
		TOTAL(DDO)			1,44,26,501	31,77,506	1,76,04,007

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR CITY	2071	01-LEAVE ENCASHMENT BENEFITS	13,11,950	9,05,420	22,17,370
				01-PENSION AND OTHER RETIREMENT BENEFITS	91,544	0	91,544
			**********		----------	----------	----------
			TOTAL(MH)		14,03,494	9,05,420	23,08,914
		**********			----------	----------	----------
		TOTAL(DDO)			14,03,494	9,05,420	23,08,914
		PRINCIPAL,J.D.KAUR SINGH GOVERNMENT SENIOR SECONDARY SCHOOL	2071	01-LEAVE ENCASHMENT BENEFITS	12,29,844	0	12,29,844
				01-PENSION AND OTHER RETIREMENT BENEFITS	1,50,580	0	1,50,580
			**********		----------	----------	----------
			TOTAL(MH)		13,80,424	0	13,80,424

		**********			----------	----------	----------
		TOTAL(DDO)			13,80,424	0	13,80,424
		PRINCIPAL,JAWAHAR LAL NEHRU GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL	2071	01-LEAVE ENCASHMENT BENEFITS	4,89,835	0	4,89,835
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			4,89,835	0	4,89,835
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			4,89,835	0	4,89,835
		PRINCIPAL,JLN GOVERNMENT COLLEGE (GIRLS)	2071	01-LEAVE ENCASHMENT BENEFITS	24,64,802	0	24,64,802

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	TOTAL(MH)		29,54,637	0	29,54,637
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TOTAL(DDO)			29,54,637	0	29,54,637
PRINCIPAL,M.R. GOVERNMENT COLLEGE	2071	01-LEAVE ENCASHMENT BENEFITS	3,94,119	0	3,94,119
	**********		----------	----------	----------
	TOTAL(MH)		3,94,119	0	3,94,119
********************************			----------	----------	----------
TOTAL(DDO)			3,94,119	0	3,94,119
PRINCIPAL,MRK GOVERNMENT SENIOR SECONDARY SCHOOL	2071	01-LEAVE ENCASHMENT BENEFITS	26,65,785	0	26,65,785
		01-PENSION AND OTHER RETIREMENT BENEFITS	3,30,944	0	3,30,944
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			TOTAL(MH)			29,96,729	0	29,96,729
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		2,91,147	0	2,91,147

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			2,91,147	0	2,91,147
		**********			----------	----------	----------
		TOTAL(DDO)			32,87,876	0	32,87,876
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,PUNJAB INSTITUTE OF TEXTILE AND TECHNOLOGY	2071	01-LEAVE ENCASHMENT BENEFITS	11,76,908	4,92,636	16,69,544
		**********			----------	----------	----------

	TOTAL(MH)		11,76,908	4,92,636	16,69,544
**********			----------	----------	----------
TOTAL(DDO)			11,76,908	4,92,636	16,69,544
PRINCIPAL,S.G.H.G	2071	01-LEAVE ENCASHMENT BENEFITS	8,67,711	0	8,67,711
	**********		----------	----------	----------
	TOTAL(MH)		8,67,711	0	8,67,711
**********			----------	----------	----------
TOTAL(DDO)			8,67,711	0	8,67,711
PRINCIPAL,SBMD GOVERNMENT SENIOR SECONDARY SCHOOL	2071	01-LEAVE ENCASHMENT BENEFITS	3,28,822	0	3,28,822
	**********		----------	----------	----------
	TOTAL(MH)		3,28,822	0	3,28,822
**********			----------	----------	----------
TOTAL(DDO)			3,28,822	0	3,28,822

		PRINCIPAL,SOS GOVERNMENT COLLEGE	2071	01-LEAVE ENCASHMENT	8,62,405	8,14,720	16,77,125

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		8,62,405	8,14,720	16,77,125
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,SOS GOVERNMENT COLLEGE	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000
		******************************			----------	----------	----------
		TOTAL(DDO)			9,62,405	8,14,720	17,77,125

PRINICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2071	01-LEAVE ENCASHMENT BENEFITS	15,98,862	0	15,98,862
	**********		----------	----------	----------
	TOTAL(MH)		15,98,862	0	15,98,862
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TOTAL(DDO)			15,98,862	0	15,98,862
PRINICIPAL,MATA GUJRI GOVERNMENT SENIOR SECONDARY SCHOOL	2071	01-LEAVE ENCASHMENT BENEFITS	13,70,755	3,49,618	17,20,373
	**********		----------	----------	----------
	TOTAL(MH)		13,70,755	3,49,618	17,20,373
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TOTAL(DDO)			13,70,755	3,49,618	17,20,373
PRINICIPAL,SDSM GOVERNMENT SENIOR SECONDARY SCHOOL	2071	01-LEAVE ENCASHMENT BENEFITS	79,799	0	79,799
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		79,799	0	79,799
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			79,799	0	79,799
		PRINICPAL MEDICAL OFFICER,CANAL HOSPITAL	2071	01-LEAVE ENCASHMENT BENEFITS	16,74,500	5,35,790	22,10,290
			**********				
			TOTAL(MH)		17,54,299	5,35,790	22,90,089
		**********					
		TOTAL(DDO)			17,54,299	5,35,790	22,90,089
		PRINICPAL,GURU GOBIND SINGH COLLEGE,	2071	01-LEAVE ENCASHMENT BENEFITS	42,80,640	4,58,060	47,38,700

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	TOTAL(MH)		42,80,640	4,58,060	47,38,700
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TOTAL(DDO)			42,80,640	4,58,060	47,38,700
PROGRAMME OFFICER,PROGRAMME OFFICER	2071	01-LEAVE ENCASHMENT BENEFITS	13,68,480	1,96,713	15,65,193
	**********		----------	----------	----------
	TOTAL(MH)		13,68,480	1,96,713	15,65,193
	********************************		----------	----------	----------
	TOTAL(DDO)		13,68,480	1,96,713	15,65,193
	PROSECUTION AND LITIGATION,PROSECUTION AND LITIGATION, PUNJAB	2071 01-LEAVE ENCASHMENT BENEFITS	1,06,18,693	0	1,06,18,693

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PROSECUTION AND LITIGATION,PROSECUTION AND LITIGATION, PUNJAB	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	10,05,189	0	10,05,189
			**********				
			TOTAL(MH)		1,16,23,882	0	1,16,23,882
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,95,945	6,24,734	16,20,679
			**********				
			TOTAL(MH)		9,95,945	6,24,734	16,20,679
********							
TOTAL(DDO)					1,26,19,827	6,24,734	1,32,44,561
PUBLIC ANALYST,PUBLIC ANALYST, PUNJAB		2071	01-LEAVE ENCASHMENT BENEFITS		34,55,520	0	34,55,520
			01-PENSION AND OTHER		7,76,910	45,696	8,22,606

			RETIREMENT				
			BENEFITS				
		**********		----------	----------	----------	
		TOTAL(MH)			42,32,430	45,696	42,78,126
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TOTAL(DDO)					42,32,430	45,696	42,78,126
REGISTERAR,CO-OPERATIVE SOCIETIES, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS			1,49,45,911	31,05,320	1,80,51,231
		01-PENSION AND OTHER RETIREMENT BENEFITS			31,82,470	1,61,946	33,44,416
		**********		----------	----------	----------	
		TOTAL(MH)			1,81,28,381	32,67,266	2,13,95,647

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,81,28,381	32,67,266	2,13,95,647

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********		----------	----------	----------
		TOTAL(DDO)		1,81,28,381	32,67,266	2,13,95,647
		REGISTRAR,CO-OPERATIVE SOCIETIES	2071	01-LEAVE ENCASHMENT BENEFITS	5,73,150	0	5,73,150
				01-PENSION AND OTHER RETIREMENT BENEFITS	6,34,164	22,508	6,56,672
		**********		----------	----------	----------
		TOTAL(MH)		1,93,35,695	32,89,774	2,26,25,469
**********				----------	----------	----------
TOTAL(DDO)				1,93,35,695	32,89,774	2,26,25,469
RESEARCH OFFICER,E.S.O PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS		64,21,308	3,89,971	68,11,279
		01-PENSION AND OTHER		10,65,161	0	10,65,161

				RETIREMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		74,86,469	3,89,971	78,76,440
********************************					----------	----------	----------
TOTAL(DDO)					74,86,469	3,89,971	78,76,440
S.O.(A),PLANNING BOARD, PUNJBA	2071		01-LEAVE ENCASHMENT BENEFITS		44,52,760	9,54,370	54,07,130
			**********		----------	----------	----------
			TOTAL(MH)		44,52,760	9,54,370	54,07,130

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	S.O.(A),PLANNING BOARD, PUNJBA	3451	01-PLANNING BOARD	3,95,91,916	40,78,172	4,36,70,088

02-STRENGTHENING OF PLANNING MACHINERY IN THE STATE	1,62,95,964	15,99,030	1,78,94,994
06-ENGAGEMENT OF YOUNG PROFESSIONALS FOR PUNJAB STATE PLANNING BOARD	2,42,000	0	2,42,000
07-CONSTRUCTION OF VIT AND YOJANA BHAWAN AT CHANDIGARH	25,22,311	0	25,22,311
14-COMPUTER CELL OF PUNJAB STATE PLANNING BOARD STAFF, EQUIPMENT AND CONSUMABLE ETC.	2,40,617	22,162	2,62,779
24-CONSULTANCY SEMINARS/PILOT STUDY/QUICK SURVEY OF PLAN PROJECTS/SCHEMES OF THE DEPARTMENT	1,78,50,000	0	1,78,50,000

				26-ENGAGEMENT OF YOUNG PROFESSIONALS FOR PUNJAB STATE PLANNING BOARD	2,42,000	44,000	2,86,000
				32-STATE INDEPENDENT EVALUATION FACILITY	1,08,28,000	18,14,000	1,26,42,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	S.O.(A),PLANNING BOARD, PUNJBA	3451	34-SETTING UP OF SUSTAINABLE DEVELOPMENT GOALS CO-ORDINATION CENTER IN PARTNERSHIP WITH UNDP	1,64,72,795	0	1,64,72,795
				98-COMPUTERIZATION IN THE	3,92,419	63,430	4,55,849

		STATE			
	**********		----------	----------	----------
	TOTAL(MH)		10,46,78,022	76,20,794	11,22,98,816
********************************			----------	----------	----------
TOTAL(DDO)			10,91,30,782	85,75,164	11,77,05,946
SEED DEVELOPMENT OFFICER,CHIEF AGRICULTURE OFFICER	2071	01-LEAVE ENCASHMENT BENEFITS	34,13,278	53,05,380	87,18,658
		01-PENSION AND OTHER RETIREMENT BENEFITS	2,92,513	2,08,349	5,00,862
	**********		----------	----------	----------
	TOTAL(MH)		37,05,791	55,13,729	92,19,520
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000

				03-REIMBURSEMEN	8,93,547	4,64,355	13,57,902
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
		**********		----------	----------	----------	----------
		TOTAL(MH)			9,93,547	4,64,355	14,57,902

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			46,99,338	59,78,084	1,06,77,422
		SEED TESTING OFFICER,SEED TESTING OFFICER	2071	01-LEAVE ENCASHMENT BENEFITS	21,29,700	38,79,490	60,09,190

	**********		----------	----------	----------
	TOTAL(MH)		31,23,247	43,43,845	74,67,092
**********			----------	----------	----------
TOTAL(DDO)			68,29,038	98,57,574	1,66,86,612
SENIOR DISTRICT SAVING OFFICER,SENIOR DISTRICT SAVING OFFICER	2047	02-DISTRICT ADMINISTRATION	49,440	270	49,710
	**********		----------	----------	----------
	TOTAL(MH)		49,440	270	49,710
**********			----------	----------	----------
TOTAL(DDO)			49,440	270	49,710
SENIOR MEDICAL OFFICER,C.HEALTH CENTRE	2071	01-LEAVE ENCASHMENT BENEFITS	4,69,760	0	4,69,760
	**********		----------	----------	----------
	TOTAL(MH)		4,69,760	0	4,69,760
**********			----------	----------	----------
TOTAL(DDO)			4,69,760	0	4,69,760

		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL	2071	01-LEAVE ENCASHMENT BENEFITS	2,31,75,230	1,10,26,536	3,42,01,766
				01-PENSION AND	12,97,206	0	12,97,206

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OTHER RETIREMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		2,44,72,436	1,10,26,536	3,54,98,972
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000

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TOTAL(DDO)			2,45,72,436	1,10,26,536	3,55,98,972
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, ABOHAR	2071	01-LEAVE ENCASHMENT BENEFITS	62,93,990	0	62,93,990
	**********		----------	----------	----------
	TOTAL(MH)		62,93,990	0	62,93,990
**********			----------	----------	----------
TOTAL(DDO)			62,93,990	0	62,93,990
SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE	2071	01-LEAVE ENCASHMENT BENEFITS	45,50,640	5,94,150	51,44,790
	**********		----------	----------	----------
	TOTAL(MH)		45,50,640	5,94,150	51,44,790
**********			----------	----------	----------
TOTAL(DDO)			45,50,640	5,94,150	51,44,790
SENIOR MEDICAL OFFICER,E.S.I. HOSPITAL	2071	01-LEAVE ENCASHMENT	1,42,52,367	42,84,629	1,85,36,996

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,42,52,367	42,84,629	1,85,36,996
		**********					
		TOTAL(DDO)			1,42,52,367	42,84,629	1,85,36,996
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR MEDICAL OFFICER,ESI DISPENSARY NO-1	2071	01-LEAVE ENCASHMENT BENEFITS	7,11,718	0	7,11,718
			**********				
			TOTAL(MH)		7,11,718	0	7,11,718
		**********					
		TOTAL(DDO)			7,11,718	0	7,11,718

SENIOR MEDICAL OFFICER,MOGA	2071	01-LEAVE ENCASHMENT BENEFITS	50,13,610	0	50,13,610
	**********		----------	----------	----------
	TOTAL(MH)		50,13,610	0	50,13,610
********************************			----------	----------	----------
TOTAL(DDO)			50,13,610	0	50,13,610
SENIOR MEDICAL OFFICER,PHSC CIVIL HOSPITAL	2071	01-LEAVE ENCASHMENT BENEFITS	61,74,368	0	61,74,368
		01-PENSION AND OTHER RETIREMENT BENEFITS	1,82,257	14,147	1,96,404
	**********		----------	----------	----------
	TOTAL(MH)		63,56,625	14,147	63,70,772
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TOTAL(DDO)			63,56,625	14,147	63,70,772

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENRE	2071	01-GRATUITIES	0	14,41,577	14,41,577
				01-LEAVE ENCASHMENT BENEFITS	69,59,394	19,58,240	89,17,634
				01-PENSION AND OTHER RETIREMENT BENEFITS	0	5,06,430	5,06,430
			**********		----------	----------	----------
			TOTAL(MH)		69,59,394	39,06,247	1,08,65,641
**********					----------	----------	----------
TOTAL(DDO)					69,59,394	39,06,247	1,08,65,641
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE			2071	01-GRATUITIES	1,10,05,286	28,00,000	1,38,05,286
				01-LEAVE	15,96,06,610	4,52,98,534	20,49,05,144

	ENCASHMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	89,41,259	24,17,992	1,13,59,251	
**********		17,95,53,155	5,05,16,526	23,00,69,681	
TOTAL(MH)					
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	1,00,000	1,00,000	
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	1,00,000	0	1,00,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	1,00,000	2,00,000
		********************************			----------	----------	----------
		TOTAL(DDO)			17,96,53,155	5,06,16,526	23,02,69,681
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHE KHUI KHERA	2071	01-LEAVE ENCASHMENT BENEFITS	60,31,250	10,44,140	70,75,390
			**********		----------	----------	----------
			TOTAL(MH)		60,31,250	10,44,140	70,75,390
		********************************			----------	----------	----------
		TOTAL(DDO)			60,31,250	10,44,140	70,75,390
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE,ADAMPUR	2071	01-LEAVE ENCASHMENT BENEFITS	1,03,54,440	77,11,860	1,80,66,300
				01-PENSION AND OTHER	4,43,346	1,00,242	5,43,588

			RETIREMENT BENEFITS				
		**********		----------	----------	----------	
		TOTAL(MH)		1,07,97,786	78,12,102	1,86,09,888	
**********				----------	----------	----------	
TOTAL(DDO)				1,07,97,786	78,12,102	1,86,09,888	
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE,PANCHHAT	2071	01-LEAVE ENCASHMENT BENEFITS		17,00,400	0	17,00,400	
		**********		----------	----------	----------	
		TOTAL(MH)		17,00,400	0	17,00,400	
	2202	01-GOVERNMENT SECONDARY		5,118	0	5,118	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			

			**********		----------	----------	----------
			TOTAL(MH)		5,118	0	5,118
			**********		----------	----------	----------
		TOTAL(DDO)			17,05,518	0	17,05,518
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR MEDICAL OFFICER,PRIMAY HEALTH CENTRE,	2071	01-LEAVE ENCASHMENT BENEFITS	35,19,840	21,40,020	56,59,860
				01-PENSION AND OTHER RETIREMENT BENEFITS	7,66,110	76,611	8,42,721
			**********		----------	----------	----------
			TOTAL(MH)		42,85,950	22,16,631	65,02,581
		**********			----------	----------	----------
		TOTAL(DDO)			42,85,950	22,16,631	65,02,581
		SENIOR MEDICAL OFFICER,PUBLIC HEALTH CENTRE	2071	01-LEAVE ENCASHMENT BENEFITS	35,11,920	33,62,190	68,74,110

			**********		35,11,920	33,62,190	68,74,110
			TOTAL(MH)				
********************************					35,11,920	33,62,190	68,74,110
TOTAL(DDO)							
SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, KASSOAHA	2071	01-LEAVE ENCASHMENT BENEFITS			16,37,243	17,84,840	34,22,083
			**********		16,37,243	17,84,840	34,22,083
			TOTAL(MH)				
			********************************		16,37,243	17,84,840	34,22,083

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			16,37,243	17,84,840	34,22,083
FINANCIAL COMMISSIONER SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	SENIOR SUBORDINATE JUDGE,SENIOR SUBORDINATE JUDGE	2071	01-LEAVE ENCASHMENT BENEFITS	33,99,461	26,77,750	60,77,211

CHANDIGARH

		01-PENSION AND OTHER RETIREMENT BENEFITS	0	1,63,926	1,63,926
	**********		----------	----------	----------
	TOTAL(MH)		50,36,704	46,26,516	96,63,220
********			----------	----------	----------
TOTAL(DDO)			50,36,704	46,26,516	96,63,220
SENIOR SUPERINTENDENT OF POLICE,FARIDKOT	2071	01-LEAVE ENCASHMENT BENEFITS	1,47,41,744	8,50,009	1,55,91,753
		01-PENSION AND OTHER RETIREMENT BENEFITS	56,52,078	7,66,104	64,18,182
	**********		----------	----------	----------
	TOTAL(MH)		2,03,93,822	16,16,113	2,20,09,935
********			----------	----------	----------
TOTAL(DDO)			2,03,93,822	16,16,113	2,20,09,935

		SENIOR SUPERINTENDENT OF POLICE,FEROZEPUR	2071	01-LEAVE ENCASHMENT BENEFITS	2,44,38,940	52,58,349	2,96,97,289
				01-PENSION AND OTHER RETIREMENT BENEFITS	1,12,19,372	11,30,241	1,23,49,613
		**********		----------	----------	----------	----------
		TOTAL(MH)			3,56,58,312	63,88,590	4,20,46,902

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			3,56,58,312	63,88,590	4,20,46,902
		SENIOR SUPERINTENDENT OF POLICE,KAPURTHALA	2071	01-COMMUTED VALUE OF	30,161	0	30,161

		PENSIONS			
		01-GRATUITIES	25,394	0	25,394
		01-LEAVE ENCASHMENT BENEFITS	2,88,72,381	99,70,862	3,88,43,243
		01-PENSION AND OTHER RETIREMENT BENEFITS	70,82,241	5,97,290	76,79,531
**********			7,16,68,489	1,69,56,742	8,86,25,231
TOTAL(MH)					
******************************			7,16,68,489	1,69,56,742	8,86,25,231
TOTAL(DDO)					
SENIOR SUPERINTENDENT OF POLICE,PUNJAB	2071	01-GRATUITIES	0	9,00,000	9,00,000
		01-LEAVE ENCASHMENT BENEFITS	2,50,63,557	61,92,024	3,12,55,581
		01-PENSION AND OTHER RETIREMENT BENEFITS	55,36,838	3,77,474	59,14,312

			**********		----------	----------	----------
			TOTAL(MH)		3,06,00,395	74,69,498	3,80,69,893
			**********		----------	----------	----------
			TOTAL(DDO)		3,06,00,395	74,69,498	3,80,69,893
		SENIOR SUPERINTENDENT OF	2071	01-LEAVE	4,91,97,111	88,65,039	5,80,62,150

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		POLICE,SANGRUR		ENCASHMENT BENEFITS			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR SUPERINTENDENT OF POLICE,SANGRUR	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	20,45,931	4,73,155	25,19,086
			**********		----------	----------	----------
			TOTAL(MH)		5,12,43,042	93,38,194	6,05,81,236
			**********		----------	----------	----------
			TOTAL(DDO)		5,12,43,042	93,38,194	6,05,81,236

SENIOR SUPRINTENDENT OF POLICE,BARNALA	2071	01-GRATUITIES	30,372	0	30,372
		01-LEAVE ENCASHMENT BENEFITS	1,45,37,928	43,47,345	1,88,85,273
		01-PENSION AND OTHER RETIREMENT BENEFITS	8,62,272	1,40,478	10,02,750
	**********		----------	----------	----------
	TOTAL(MH)		1,54,30,572	44,87,823	1,99,18,395
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TOTAL(DDO)			1,54,30,572	44,87,823	1,99,18,395
SENIOR SUPRINTENDENT OF POLICE,HOSHIARPUR	2071	01-LEAVE ENCASHMENT BENEFITS	7,67,830	0	7,67,830
	**********		----------	----------	----------
	TOTAL(MH)		7,67,830	0	7,67,830
********************************			----------	----------	----------
TOTAL(DDO)			7,67,830	0	7,67,830

		SENIOR SUPRINTENDENT OF POLICE,LUDHIANA	2071	01-LEAVE ENCASHMENT BENEFITS	62,77,975	0	62,77,975	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	SENIOR SUPRINTENDENT OF POLICE,LUDHIANA	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	1,61,020	0	1,61,020
		**********			----------	----------	----------
		TOTAL(MH)			64,38,995	0	64,38,995
		**********			----------	----------	----------
		TOTAL(DDO)			64,38,995	0	64,38,995
		SENIOR SUPRINTENDENT OF POLICE,SENIOR SUPRINTENDENT OF POLICE	2071	01-FAMILY PENSIONS	6,57,527	0	6,57,527

	01-GRATUITIES	18,386	0	18,386
	01-LEAVE ENCASHMENT BENEFITS	26,95,38,503	5,10,09,465	32,05,47,968
	01-PENSION AND OTHER RETIREMENT BENEFITS	3,72,80,962	46,84,116	4,19,65,078
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TOTAL(MH)		30,74,95,378	5,56,93,581	36,31,88,959
2235	01-DEPOSIT LINKED INSURANCE SCHEME	2,00,000	1,00,000	3,00,000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,64,50,000	4,00,000	1,68,50,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	55,94,772	55,71,536	1,11,66,308

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		2,22,44,772	60,71,536	2,83,16,308
		********************************			----------	----------	----------
		TOTAL(DDO)			32,97,40,150	6,17,65,117	39,15,05,267
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR SUPRINTENDENT OF POLICE,VIGILANCE BUREAU	2071	01-LEAVE ENCASHMENT BENEFITS	6,20,790	0	6,20,790
			**********		----------	----------	----------
			TOTAL(MH)		6,20,790	0	6,20,790
		********************************			----------	----------	----------
		TOTAL(DDO)			6,20,790	0	6,20,790

SENIOR SUPRINTENDENT POLICE,MOGA	2071	01-GRATUITIES	0	8,00,000	8,00,000
		01-LEAVE ENCASHMENT BENEFITS	1,96,18,337	55,51,709	2,51,70,046
		01-PENSION AND OTHER RETIREMENT BENEFITS	47,94,975	8,11,709	56,06,684
	**********		----------	----------	----------
	TOTAL(MH)		2,44,13,312	71,63,418	3,15,76,730
**********			----------	----------	----------
TOTAL(DDO)			2,44,13,312	71,63,418	3,15,76,730
SENIOR TOWN PLANNER,TOWN PLANNER, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	70,005	12,62,780	13,32,785
	**********		----------	----------	----------
	TOTAL(MH)		70,005	12,62,780	13,32,785
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TOTAL(DDO)			70,005	12,62,780	13,32,785

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SR. DISTRICT SAVING OFFICER,FARIDKOT	2047	01-DIRECTION	1,00,000	0	1,00,000
				02-DISTRICT ADMINISTRATION	1,54,825	17,918	1,72,743
			**********		----------	----------	----------
			TOTAL(MH)		2,54,825	17,918	2,72,743
			2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	0	15,000	15,000
			**********		----------	----------	----------
			TOTAL(MH)		0	15,000	15,000
********					----------	----------	----------
TOTAL(DDO)					2,54,825	32,918	2,87,743

SR. DISTRICT SAVINGS OFFICER,SMALL SAVINGS, FEROZEPUR	2047	01-DIRECTION	85,00,000	0	85,00,000
		02-DISTRICT ADMINISTRATION	14,32,312	1,39,063	15,71,375
	**********		----------	----------	----------
	TOTAL(MH)		99,32,312	1,39,063	1,00,71,375
**********			----------	----------	----------
TOTAL(DDO)			99,32,312	1,39,063	1,00,71,375
SR. DISTRICT SAVINGS OFFICER,SMALL SAVINGS, GURDASPUR	2047	02-DISTRICT ADMINISTRATION	10,92,090	34,910	11,27,000
	**********		----------	----------	----------
	TOTAL(MH)		10,92,090	34,910	11,27,000
	**********		----------	----------	----------
	TOTAL(DDO)		10,92,090	34,910	11,27,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SR.DISTRICT SAVINGS OFFICER,ROPAR	2047	01-DIRECTION	29,00,000	0	29,00,000
				02-DISTRICT ADMINISTRATION	3,39,839	47,730	3,87,569
			**********		----------	----------	----------
			TOTAL(MH)		32,39,839	47,730	32,87,569
		**********			----------	----------	----------
		TOTAL(DDO)			32,39,839	47,730	32,87,569
		SR.DISTRICT SAVINGS OFFICER,SMALL SAVINGS , PATIALA	2047	01-DIRECTION	1,62,64,000	2,73,86,000	4,36,50,000
				02-DISTRICT ADMINISTRATION	13,40,238	1,36,923	14,77,161
			**********		----------	----------	----------
			TOTAL(MH)		1,76,04,238	2,75,22,923	4,51,27,161
		**********			----------	----------	----------
		TOTAL(DDO)			1,76,04,238	2,75,22,923	4,51,27,161

SR.DISTRICT SAVINGS OFFICER,SMALL SAVINGS, SANGRUR	2047	01-DIRECTION	0	17,00,000	17,00,000
		02-DISTRICT ADMINISTRATION	1,68,471	24,449	1,92,920
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,68,471	17,24,449	18,92,920
**********		----------	----------	----------	----------
TOTAL(DDO)			1,68,471	17,24,449	18,92,920
	SUB DIVISIONAL MAGISTRATE,ANANDPUR SAHIB, ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	17,593	17,593

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	SUB DIVISIONAL MAGISTRATE,ANANDPUR SAHIB, ROPAR	2235	08-DIRECTORATE FOR RELIEF TO	21,00,000	1,75,000	22,75,000

RS SECRETERIAT	REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH		PERSONS AFFECTED BY RIOTS		
			44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	3,08,000	16,500	3,24,500
		**********	----------	----------	----------
		TOTAL(MH)		24,08,000	2,09,093	26,17,093
		**********	----------	----------	----------
		TOTAL(DDO)		24,08,000	2,09,093	26,17,093
SUB DIVISIONAL MAGISTRATE,BARNALA	2071	01-PENSION AND OTHER RETIREMENT BENEFITS		1,69,158	0	1,69,158
		01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)		0	15,378	15,378
		**********	----------	----------	----------
		TOTAL(MH)		1,69,158	15,378	1,84,536

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TOTAL(DDO)					1,69,158	15,378	1,84,536
SUB DIVISIONAL MEGISTRATE,RAMPURA PHUL	2071	01-GRATUITIES			8,38,520	0	8,38,520
		01-LEAVE ENCASHMENT BENEFITS			5,94,216	0	5,94,216
		01-PENSION AND OTHER RETIREMENT BENEFITS			1,84,074	0	1,84,074

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		16,16,810	0	16,16,810
		**********			----------	----------	----------
		TOTAL(DDO)			16,16,810	0	16,16,810

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRATE	2071	01-LEAVE ENCASHMENT BENEFITS	11,75,210	7,28,600	19,03,810
			**********		----------	----------	----------
			TOTAL(MH)		11,75,210	7,28,600	19,03,810
			2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1,38,17,168	22,70,000	1,60,87,168
				44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	5,31,500	99,000	6,30,500
			**********		----------	----------	----------
			TOTAL(MH)		1,43,48,668	23,69,000	1,67,17,668
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TOTAL(DDO)					1,55,23,878	30,97,600	1,86,21,478
SUD DIVISION MEGISTRATE,SUD			2071	01-LEAVE	27,33,470	0	27,33,470

DIVISION MEGISTRATE(EAST)				ENCASHMENT BENEFITS			
				01-PENSION AND OTHER RETIREMENT BENEFITS	6,84,295	98,265	7,82,560
			**********		----------	----------	----------
			TOTAL(MH)		34,17,765	98,265	35,16,030
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			34,17,765	98,265	35,16,030
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SUPERINTENDENT OF POLICE,SUPERINTENDENT OF POLICE	2071	01-LEAVE ENCASHMENT BENEFITS	5,05,178	0	5,05,178
		**********			----------	----------	----------
		TOTAL(MH)			39,22,943	98,265	40,21,208

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TOTAL(DDO)			39,22,943	98,265	40,21,208
SUPERINTENDENT,ACCOUNT - 2, PUNJAB CIVIL SECRETARIATE, CHANDIGARH	2071	01-FAMILY PENSIONS	13,44,261	72,990	14,17,251
		01-GRATUITIES	41,00,000	0	41,00,000
		01-LEAVE ENCASHMENT BENEFITS	10,20,09,864	1,04,37,409	11,24,47,273
		01-PENSION AND OTHER RETIREMENT BENEFITS	2,46,00,409	15,36,029	2,61,36,438
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	TOTAL(MH)		13,20,54,534	1,20,46,428	14,41,00,962
**********			----------	----------	----------
TOTAL(DDO)			13,20,54,534	1,20,46,428	14,41,00,962
SUPERINTENDENT,ACCOUNT-I BRANCH, PUNJAB CIVIL SECTT.	2070	01-CIVIL DEFENCE	45,32,705	3,91,240	49,23,945
		01-DIRECTION	13,31,266	0	13,31,266

				01-TRAINING	1,93,00,000	57,00,000	2,50,00,000
				02-ASSISTANCE TO MAHATMA GANDHI STATE INSTITUTE OF PUBLIC ADMINISTRATION, PUNJAB	4,37,50,000	1,70,78,240	6,08,28,240

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SUPERINTENDENT,SMALL SAVINGS, CHANDIGARH	TOTAL(MH)		6,89,13,971	2,31,69,480	9,20,83,451
			******************************		----------	----------	----------
		TOTAL(DDO)			6,89,13,971	2,31,69,480	9,20,83,451
		SUPERINTENDENT,ACCOUNTS CIVIL SECTT PUNJAB	2235	01-DEPOSIT LINKED INSURANCE	10,000	0	10,000

	SCHEME			
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,61,593	10,66,433	20,28,026
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TOTAL(MH)		7,00,85,564	2,42,35,913	9,43,21,477
3451	01-IRRECOVERABLE TEMPORARY LOANS AND ADVANCES WRITTEN OFF	1,15,496	0	1,15,496
	01-SECRETARIAT ECONOMIC SERVICES	8,27,09,634	90,57,205	9,17,66,839

			**********		----------	----------	----------
			TOTAL(MH)		8,28,25,130	90,57,205	9,18,82,335

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONER	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			15,29,10,694	3,32,93,118	18,62,03,812
		SUPERINTENDENT,ACCOUNTS - 2 BRANCH, PUNJAB SECRETARIAT, CHANDIGARH	2235	01-DEPOSIT LINKED INSURANCE SCHEME	80,000	0	80,000
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	6,00,000	0	6,00,000

		DYING IN HARNESS			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,79,51,408	38,30,700	3,17,82,108
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TOTAL(MH)			11,14,56,538	1,28,87,905	12,43,44,443
2251	01-SECRETARIAT		34,37,52,880	2,94,60,096	37,32,12,976
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	TOTAL(MH)		34,37,52,880	2,94,60,096	37,32,12,976
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TOTAL(DDO)			52,52,94,982	6,65,83,914	59,18,78,896
SUPERINTENDENT,CENTRAL JAIL	2071	01-LEAVE ENCASHMENT BENEFITS	1,69,05,738	24,48,830	1,93,54,568
		01-PENSION AND OTHER RETIREMENT BENEFITS	51,43,242	2,69,884	54,13,126

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SUPERINTENDENT,CENTRAL JAIL	TOTAL(MH)		2,20,48,980	27,18,714	2,47,67,694
			**********		----------	----------	----------
			TOTAL(DDO)		2,20,48,980	27,18,714	2,47,67,694
SUPERINTENDENT,GRADE -1, LOKPAL PUNJAB, CHANDIGARH			2070	01-DIRECTION	58,109	0	58,109
			**********		----------	----------	----------
			TOTAL(MH)		2,21,07,089	27,18,714	2,48,25,803
			**********		----------	----------	----------
			TOTAL(DDO)		2,21,07,089	27,18,714	2,48,25,803

SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE	2071	01-LEAVE ENCASHMENT BENEFITS	8,47,090	0	8,47,090
	**********		----------	----------	----------
	TOTAL(MH)		8,47,090	0	8,47,090
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TOTAL(DDO)			8,47,090	0	8,47,090
SUPERINTENDENT,SMALL SAVINGS, CHANDIGARH	2047	01-DIRECTION	51,04,979	4,06,680	55,11,659
		02-DISTRICT	9,740	0	9,740
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		51,14,719	4,06,680	55,21,399
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TOTAL(DDO)			51,14,719	4,06,680	55,21,399
SUPERINTENDING ENGINEER,WATER SUPPLY AND SANITATION CIRCLE	2071	01-LEAVE ENCASHMENT	52,380	0	52,380

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		PUNJAB		BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		52,380	0	52,380
		**********			----------	----------	----------
		TOTAL(DDO)			52,380	0	52,380
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SUPERVISOR,GOVERNMENT TYPEWRITER WORKS	2202	01-GOVERNMENT PRIMARY SCHOOLS	36,68,906	0	36,68,906
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,92,022	0	3,92,022
			**********		----------	----------	----------
			TOTAL(MH)		40,60,928	0	40,60,928
		**********			----------	----------	----------
		TOTAL(DDO)			40,60,928	0	40,60,928

SUPRIDENT,CHILDREN HOME	2235	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	29,41,313	5,03,429	34,44,742
	**********		----------	----------	----------
	TOTAL(MH)		29,41,313	5,03,429	34,44,742
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TOTAL(DDO)			29,41,313	5,03,429	34,44,742
	SUPRINDENT,FOR COMMISSIONER, FEROZEPUR DIVISION,	2071	01-GRATUITIES	6,69,125	0	6,69,125
			01-LEAVE ENCASHMENT BENEFITS	3,99,500	240	3,99,740
			01-PENSION AND	98,340	0	98,340

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				OTHER RETIREMENT BENEFITS			
		**********			----------	----------	----------
		TOTAL(MH)			11,66,965	240	11,67,205
		********************************			----------	----------	----------
		TOTAL(DDO)			11,66,965	240	11,67,205
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SUPRINDENT,GOVERNMENT INSTITUTE FOR BLIND	2071	01-LEAVE ENCASHMENT BENEFITS	12,58,736	0	12,58,736
		**********			----------	----------	----------
		TOTAL(MH)			12,58,736	0	12,58,736
		********************************			----------	----------	----------
		TOTAL(DDO)			12,58,736	0	12,58,736
		SUPRINDENT,INDUSTRIAL TRAINING INSTITUTE	2071	01-GRATUITIES	9,70,000	0	9,70,000
				01-LEAVE ENCASHMENT BENEFITS	17,25,970	19,27,930	36,53,900

			01-PENSION AND OTHER RETIREMENT BENEFITS	12,36,410	1,87,188	14,23,598
		**********		----------	----------	----------
		TOTAL(MH)		39,32,380	21,15,118	60,47,498
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TOTAL(DDO)				39,32,380	21,15,118	60,47,498
SUPRINDENTING ENGINEER,CENTRAL MECHANICAL CIRCLE I.B. PUNJAB	2071		01-LEAVE ENCASHMENT BENEFITS	50,37,100	7,42,660	57,79,760
			01-PENSION AND OTHER	1,14,709	0	1,14,709

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RETIREMENT BENEFITS			
			**********		----------	----------	----------

			TOTAL(MH)		51,51,809	7,42,660	58,94,469
		**********		----------	----------	----------	----------
		TOTAL(DDO)			51,51,809	7,42,660	58,94,469
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SUPRINTENDENT ENGINEER,UBDC CIRCLE,	2071	01-LEAVE ENCASHMENT BENEFITS	4,84,280	10,00,730	14,85,010
				01-PENSION AND OTHER RETIREMENT BENEFITS	11,64,280	89,778	12,54,058
		**********		----------	----------	----------	----------
		TOTAL(MH)			16,48,560	10,90,508	27,39,068
		**********		----------	----------	----------	----------
		TOTAL(DDO)			16,48,560	10,90,508	27,39,068
		SUPRINTENDENT OF POLICE,2ND C.I.D. PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	35,16,182	22,171	35,38,353
				01-PENSION AND OTHER	3,84,669	0	3,84,669

				RETIREMENT			
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		39,00,851	22,171	39,23,022
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TOTAL(DDO)					39,00,851	22,171	39,23,022
SUPRINTENDENT OF POLICE,C.I.D	2071		01-GRATUITIES		96,155	0	96,155
			01-LEAVE		2,09,18,262	11,47,793	2,20,66,055
			ENCASHMENT				
			BENEFITS				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SUPRINTENDENT OF POLICE,C.I.D	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	24,36,415	1,37,200	25,73,615
			**********		----------	----------	----------
			TOTAL(MH)		2,34,50,832	12,84,993	2,47,35,825

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TOTAL(DDO)			2,34,50,832	12,84,993	2,47,35,825
SUPRINTENDENT OF POLICE,C.I.D. PATIALA ZONE	2071	01-LEAVE ENCASHMENT BENEFITS	6,54,175	0	6,54,175
		01-PENSION AND OTHER RETIREMENT BENEFITS	37,762	0	37,762
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	TOTAL(MH)		6,91,937	0	6,91,937
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TOTAL(DDO)			6,91,937	0	6,91,937
SUPRINTENDENT OF POLICE,COMMANDANT 1ST I.R.B.	2071	01-LEAVE ENCASHMENT BENEFITS	52,63,597	15,20,050	67,83,647
	**********		----------	----------	----------
	TOTAL(MH)		52,63,597	15,20,050	67,83,647
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TOTAL(DDO)					52,63,597	15,20,050	67,83,647
SUPRINTENDENT,CENTRAL JAIL	2071	01-LEAVE ENCASHMENT BENEFITS			60,73,646	13,37,170	74,10,816
		01-PENSION AND OTHER RETIREMENT BENEFITS			35,20,804	3,99,336	39,20,140

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SUPRINTENDENT,CENTRAL JAIL	TOTAL(MH)		95,94,450	17,36,506	1,13,30,956
		**********					
		TOTAL(DDO)			95,94,450	17,36,506	1,13,30,956

SUPRINTENDENT,CENTRAL JAIL,	2071	01-LEAVE ENCASHMENT BENEFITS	52,92,040	12,26,760	65,18,800
		01-PENSION AND OTHER RETIREMENT BENEFITS	15,64,410	1,97,104	17,61,514
	**********		----------	----------	----------
	TOTAL(MH)		1,64,50,900	31,60,370	1,96,11,270
**********			----------	----------	----------
TOTAL(DDO)			1,64,50,900	31,60,370	1,96,11,270
SUPRINTENDENT,COMMISSIONER PATIALA DIVISION	2071	01-LEAVE ENCASHMENT BENEFITS	16,81,271	0	16,81,271
	**********		----------	----------	----------
	TOTAL(MH)		16,81,271	0	16,81,271
	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	65,17,607	6,06,403	71,24,010

			**********		----------	----------	----------
			TOTAL(MH)		65,17,607	6,06,403	71,24,010
			**********		----------	----------	----------
			TOTAL(DDO)		81,98,878	6,06,403	88,05,281

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SUPRINTENDENT,DISTRICT JAIL, NABHA	2071	01-LEAVE ENCASHMENT BENEFITS	57,66,380	26,06,584	83,72,964
				01-PENSION AND OTHER RETIREMENT BENEFITS	8,19,834	50,647	8,70,481
			**********		----------	----------	----------
			TOTAL(MH)		65,86,214	26,57,231	92,43,445
			**********		----------	----------	----------

TOTAL(DDO)			65,86,214	26,57,231	92,43,445
SUPRINTENDENT,JAIL, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	46,76,697	26,15,080	72,91,777
		01-PENSION AND OTHER RETIREMENT BENEFITS	4,66,843	1,77,896	6,44,739
	**********		----------	----------	----------
	TOTAL(MH)		51,43,540	27,92,976	79,36,516
********************************			----------	----------	----------
TOTAL(DDO)			51,43,540	27,92,976	79,36,516
SUPRINTENDING ENGINEER,CENTRAL WORKS CIRCLE, PWD B&R BRANCH	2071	01-LEAVE ENCASHMENT BENEFITS	19,91,172	0	19,91,172
	**********		----------	----------	----------
	TOTAL(MH)		19,91,172	0	19,91,172
********************************			----------	----------	----------
TOTAL(DDO)			19,91,172	0	19,91,172

		SUPRINTENDING ENGINEER,CENTRAL WORKS CIRCLE,PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	15,51,550	0	15,51,550

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	TOTAL(MH)			15,51,550	0	15,51,550
		**********					
		TOTAL(DDO)			15,51,550	0	15,51,550
		SUPRINTENDING ENGINEER,CONSTRUCTION CIRCLE PWD B&R	2071	01-LEAVE ENCASHMENT BENEFITS	20,37,430	0	20,37,430
				01-PENSION AND OTHER RETIREMENT	2,11,312	0	2,11,312

		BENEFITS			
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	TOTAL(MH)		38,00,292	0	38,00,292
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TOTAL(DDO)			38,00,292	0	38,00,292
SUPRINTENDING ENGINEER,CONSTRUCTION CIRCLE, PWD B&R BRANCH	2071	01-LEAVE ENCASHMENT BENEFITS	45,61,300	0	45,61,300
		01-PENSION AND OTHER RETIREMENT BENEFITS	10,41,070	94,063	11,35,133
	**********		----------	----------	----------
	TOTAL(MH)		56,02,370	94,063	56,96,433
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	67,949	0	67,949
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	TOTAL(MH)		67,949	0	67,949

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			56,70,319	94,063	57,64,382
	SUPRITENDING ENGINEER,ELECTRICAL CIRCLE (NORTH), PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS		9,81,190	0	9,81,190
			01-PENSION AND OTHER RETIREMENT BENEFITS		2,74,098	0	2,74,098
		**********			----------	----------	----------
		TOTAL(MH)			13,23,237	0	13,23,237

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TOTAL(DDO)			69,25,607	94,063	70,19,670
TEHSILDAR (ELECTION),TEHSILDAR (ELECTION)	2015	01-ELECTORAL OFFICERS	1,09,75,310	67,37,617	1,77,12,927
	**********		----------	----------	----------
	TOTAL(MH)		1,09,75,310	67,37,617	1,77,12,927
**********			----------	----------	----------
TOTAL(DDO)			1,09,75,310	67,37,617	1,77,12,927
TEHSILDAR,MOGA	2071	01-LEAVE ENCASHMENT BENEFITS	25,50,921	6,29,130	31,80,051
	**********		----------	----------	----------
	TOTAL(MH)		25,50,921	6,29,130	31,80,051
**********			----------	----------	----------
TOTAL(DDO)			25,50,921	6,29,130	31,80,051
TEHSILDAR,SANGRUR	2071	01-LEAVE	14,26,060	0	14,26,060

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ENCASHMENT BENEFITS			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TEHSILDAR,SANGRUR	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	11,39,759	1,14,796	12,54,555
			**********	TOTAL(MH)	25,65,819	1,14,796	26,80,615
	**********				25,65,819	1,14,796	26,80,615
	TOTAL(DDO)				25,65,819	1,14,796	26,80,615
		TEHSILDAR,TEHSILDAR	2071	01-COMMUTED VALUE OF PENSIONS	35,582	0	35,582
				01-FAMILY PENSIONS	26,210	0	26,210
				01-GRATUITIES	18,33,018	2,25,000	20,58,018
				01-LEAVE ENCASHMENT BENEFITS	6,10,31,144	94,80,564	7,05,11,708

	01-PENSION AND OTHER RETIREMENT BENEFITS	1,02,24,751	15,35,630	1,17,60,381
**********		7,31,50,705	1,12,41,194	8,43,91,899
TOTAL(MH)				
2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13,96,114	21,305	14,17,419
	08-DIRECTORATE FOR RELIEF TO	22,43,000	4,38,000	26,81,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				PERSONS AFFECTED BY RIOTS			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR	2235	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	45,000	18,000	63,000
			**********		----------	----------	----------
			TOTAL(MH)		36,84,114	4,87,305	41,71,419
		**********			----------	----------	----------
		TOTAL(DDO)			7,68,34,819	1,17,28,499	8,85,63,318
		TEHSILDAR,TEHSILDAR, (EAST)	2071	01-GRATUITIES	10,00,000	0	10,00,000
				01-LEAVE ENCASHMENT BENEFITS	43,68,940	7,21,808	50,90,748
				01-PENSION AND OTHER RETIREMENT BENEFITS	15,42,803	4,14,537	19,57,340
			**********		----------	----------	----------
			TOTAL(MH)		69,11,743	11,36,345	80,48,088

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TOTAL(DDO)					69,11,743	11,36,345	80,48,088
TEHSILDAR,TEHSILDAR, FEROZEPUR	2071	01-LEAVE ENCASHMENT BENEFITS			27,63,840	5,36,180	33,00,020
		01-PENSION AND OTHER RETIREMENT BENEFITS			16,35,725	44,292	16,80,017
	**********				----------	----------	----------
	TOTAL(MH)				43,99,565	5,80,472	49,80,037
	**********				----------	----------	----------
	TOTAL(DDO)				43,99,565	5,80,472	49,80,037

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	TEHSILDAR,TEHSILDAR, ZIRA	2071	01-LEAVE ENCASHMENT BENEFITS	8,28,080	3,33,830	11,61,910

SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH		01-PENSION AND OTHER RETIREMENT BENEFITS	6,65,861	36,623	7,02,484
	**********		----------	----------	----------
	TOTAL(MH)		58,93,506	9,50,925	68,44,431
	**********		----------	----------	----------
	TOTAL(DDO)		58,93,506	9,50,925	68,44,431
THE CHIEF ARCHITECT,THE CHIEF ARCHITECT DEPARTMENT, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	11,57,500	0	11,57,500
	**********		----------	----------	----------
	TOTAL(MH)		11,57,500	0	11,57,500
	**********		----------	----------	----------
	TOTAL(DDO)		11,57,500	0	11,57,500
THE GENERAL MANAGER,PUNJAB ROADWAYS,	2071	01-LEAVE ENCASHMENT BENEFITS	1,25,13,141	11,02,940	1,36,16,081

				01-PENSION AND OTHER RETIREMENT BENEFITS	41,94,859	2,50,148	44,45,007
			**********		----------	----------	----------
			TOTAL(MH)		1,67,08,000	13,53,088	1,80,61,088
		******************************			----------	----------	----------
		TOTAL(DDO)			1,67,08,000	13,53,088	1,80,61,088
TRAINING OFFICER,CHIEF AGRICULTURE OFFICER	2071			01-LEAVE ENCASHMENT BENEFITS	47,13,832	0	47,13,832

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		47,13,832	0	47,13,832
		******************************			----------	----------	----------
		TOTAL(DDO)			47,13,832	0	47,13,832

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TREASURY OFFICER,SUB TREASURY	2071	01-COMMUTED VALUE OF PENSIONS	6,51,53,447	2,80,02,963	9,31,56,410
				01-FAMILY PENSIONS	48,21,14,462	9,85,89,966	58,07,04,428
				01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	33,72,40,932	2,58,57,722	36,30,98,654
				01-GRATUITIES	21,74,52,663	9,48,19,790	31,22,72,453
				01-LEAVE ENCASHMENT BENEFITS	5,23,510	0	5,23,510
				01-PENSION AND OTHER RETIREMENT BENEFITS	1,80,94,41,918	37,42,28,366	2,18,36,70,284
				01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	4,03,58,888	76,51,890	4,80,10,778

				01-PENSIONS TO LEGISLATORS	37,61,392	11,56,699	49,18,091
			**********		----------	----------	----------
			TOTAL(MH)		2,95,60,47,212	63,03,07,396	3,58,63,54,608
		**********			----------	----------	----------
		TOTAL(DDO)			2,95,60,47,212	63,03,07,396	3,58,63,54,608

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	UNDER SECRETARY,PUNJAB VIDHAN SABHA	2071	01-LEAVE ENCASHMENT BENEFITS	68,56,898	15,31,106	83,88,004
				01-PENSION AND OTHER RETIREMENT BENEFITS	99,114	0	99,114
			**********		----------	----------	----------

			TOTAL(MH)		69,56,012	15,31,106	84,87,118
		**********			----------	----------	----------
		TOTAL(DDO)			69,56,012	15,31,106	84,87,118
	**********				----------	----------	----------
	TOTAL(CCO)				80,04,24,72,352	13,07,01,79,086	93,11,26,51,438
**********					----------	----------	----------
TOTAL(DEPT)					111,45,18,12,221	17,33,36,94,721	128,78,55,06,942
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR (FISHERIES),KAPURTHALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	44,859	0	44,859
				04-LEGAL AID TO THE POOR	9,650	0	9,650
			**********		----------	----------	----------
			TOTAL(MH)		54,509	0	54,509
			2405	01-DIRECTION AND ADMINISTRATION	91,54,134	7,82,888	99,37,022

				20-INTEGRATED DEVELOPMENT AND MANAGEMENT OF FISHERIES	19,81,170	23,89,488	43,70,658
				**********	----------	----------	----------
				TOTAL(MH)	1,11,35,304	31,72,376	1,43,07,680

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	TOTAL(DDO)			1,11,89,813	31,72,376	1,43,62,189
		ASSISTANT DIRECTOR, FISHERIES	2405	01-DIRECTION AND ADMINISTRATION	1,39,68,804	13,21,195	1,52,89,999
				20-INTEGRATED DEVELOPMENT AND MANAGEMENT OF FISHERIES	0	4,11,740	4,11,740

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	TOTAL(MH)		2,51,04,108	49,05,311	3,00,09,419
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TOTAL(DDO)			2,51,58,617	49,05,311	3,00,63,928
ASSISTANT DIRECTOR, FISHERIES (MH:3451),GURDASPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,94,637	17,446	2,12,083
	**********		----------	----------	----------
	TOTAL(MH)		1,94,637	17,446	2,12,083
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TOTAL(DDO)			1,94,637	17,446	2,12,083
ASSISTANT DIRECTOR,, FISHERIES, BHATINDA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,250	0	10,250
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				TOTAL(MH)	10,250	0	10,250
				2405	01-DIRECTION	79,08,223	10,56,129	89,64,352

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND ADMINISTRATION			
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR,, FISHERIES, BHATINDA	2405	20-INTEGRATED DEVELOPMENT AND MANAGEMENT OF FISHERIES	0	42,28,751	42,28,751
			**********		79,08,223	52,84,880	1,31,93,103
			TOTAL(MH)				
**********							
TOTAL(DDO)					79,18,473	52,84,880	1,32,03,353
ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, FISHERIES			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,	1,00,000	0	1,00,000

	GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,46,070	4,11,620	8,57,690
	04-LEGAL AID TO THE POOR	26,962	0	26,962
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TOTAL(MH)		5,73,032	4,11,620	9,84,652
2405	01-DIRECTION AND ADMINISTRATION	1,07,97,280	17,15,037	1,25,12,317
	20-INTEGRATED DEVELOPMENT AND MANAGEMENT OF FISHERIES	0	22,14,455	22,14,455
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TOTAL(MH)		1,07,97,280	39,29,492	1,47,26,772

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	TOTAL(DDO)			1,13,70,312	43,41,112	1,57,11,424
		ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, FISHERIES, LUDHIANA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,42,908	14,230	1,57,138
		**********					
		TOTAL(MH)			1,09,40,188	39,43,722	1,48,83,910
			2405	01-DIRECTION AND ADMINISTRATION	1,14,97,152	9,15,551	1,24,12,703
				20-INTEGRATED DEVELOPMENT AND MANAGEMENT OF	0	9,70,776	9,70,776

		FISHERIES			
	**********		----------	----------	----------
	TOTAL(MH)		1,14,97,152	18,86,327	1,33,83,479
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TOTAL(DDO)			2,30,10,372	62,41,669	2,92,52,041
ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, FISHERIES, MANSA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	81,306	0	81,306
	**********		----------	----------	----------
	TOTAL(MH)		81,306	0	81,306
	2405	01-DIRECTION AND ADMINISTRATION	26,68,166	2,69,162	29,37,328
		20-INTEGRATED DEVELOPMENT AND MANAGEMENT OF	0	16,90,880	16,90,880

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FISHERIES			
			**********		----------	----------	----------
			TOTAL(MH)		26,68,166	19,60,042	46,28,208
		**********			----------	----------	----------
		TOTAL(DDO)			27,49,472	19,60,042	47,09,514
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, FISHERIES, PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,25,127	1,83,592	4,08,719
				04-LEGAL AID TO THE POOR	13,769	0	13,769
			**********		----------	----------	----------
			TOTAL(MH)		2,38,896	1,83,592	4,22,488
			2405	01-DIRECTION AND ADMINISTRATION	1,48,85,140	52,78,088	2,01,63,228

				20-INTEGRATED DEVELOPMENT AND MANAGEMENT OF FISHERIES	0	7,78,800	7,78,800
		**********			----------	----------	----------
		TOTAL(MH)			1,48,85,140	60,56,888	2,09,42,028
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TOTAL(DDO)					1,51,24,036	62,40,480	2,13,64,516
ASSISTANT DIRECTOR,ASSISTANT DIRECTOR,FISHERIES,FARIDKOT	2235			03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,46,250	1,46,250
		**********			----------	----------	----------
		TOTAL(MH)			0	1,46,250	1,46,250

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR,ASSISTANT	2405	01-DIRECTION	51,13,754	11,39,013	62,52,767

FISHERIES, PUNJAB	DIRECTOR,FISHERIES,FARIDKOT	AND ADMINISTRATION			
		20-INTEGRATED DEVELOPMENT AND MANAGEMENT OF FISHERIES	0	2,51,088	2,51,088
	**********	----------	----------	----------	
	TOTAL(MH)		51,13,754	13,90,101	65,03,855
	**********	----------	----------	----------	
	TOTAL(DDO)		51,13,754	15,36,351	66,50,105
	ASSISTANT DIRECTOR,FISHERIES	2405	01-DIRECTION AND ADMINISTRATION	1,77,19,780	19,04,721	1,96,24,501
		20-INTEGRATED DEVELOPMENT AND MANAGEMENT OF FISHERIES	50,95,140	2,81,43,101	3,32,38,241
		98-COMPUTERIZATION IN THE STATE	26,986	5,03,461	5,30,447
	**********	----------	----------	----------	
	TOTAL(MH)		2,28,41,906	3,05,51,283	5,33,93,189

		4405	05-INTEGRATED DEVELOPMENT AND MANAGEMENT OF FISHERIES	1,65,00,000	60,00,000	2,25,00,000
		**********		----------	----------	----------
		TOTAL(MH)		1,65,00,000	60,00,000	2,25,00,000
********				----------	----------	----------
TOTAL(DDO)				3,93,41,906	3,65,51,283	7,58,93,189
ASSISTANT DIRECTOR,FISHERIES DEPARTMENT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT		0	13,855	13,855

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	13,855	13,855

FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR,FISHERIES DEPARTMENT	2405	01-DIRECTION AND ADMINISTRATION	1,41,80,704	21,70,339	1,63,51,043
				20-INTEGRATED DEVELOPMENT AND MANAGEMENT OF FISHERIES	0	5,84,151	5,84,151
			**********	----------	----------	----------	----------
			TOTAL(MH)		1,41,80,704	27,54,490	1,69,35,194
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,41,80,704	27,68,345	1,69,49,049
		ASSISTANT DIRECTOR,FISHERIES DEPARTMENT	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	1,00,000	1,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	34,641	34,641

				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO THE POOR	825	0	825
			**********		----------	----------	----------
			TOTAL(MH)		825	1,34,641	1,35,466
2405				01-DIRECTION AND ADMINISTRATION	1,66,11,982	45,85,928	2,11,97,910
				20-INTEGRATED DEVELOPMENT AND	13,32,588	11,10,252	24,42,840

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MANAGEMENT OF FISHERIES			
			**********		----------	----------	----------
			TOTAL(MH)		1,79,44,570	56,96,180	2,36,40,750
		********************************			----------	----------	----------
		TOTAL(DDO)			1,79,45,395	58,30,821	2,37,76,216

FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR,FISHERIES, FATEHGARH SAHIB	2405	01-DIRECTION AND ADMINISTRATION	99,31,859	13,40,130	1,12,71,989
				20-INTEGRATED DEVELOPMENT AND MANAGEMENT OF FISHERIES	0	2,97,298	2,97,298
			**********		----------	----------	----------
			TOTAL(MH)		99,31,859	16,37,428	1,15,69,287
		**********			----------	----------	----------
		TOTAL(DDO)			99,31,859	16,37,428	1,15,69,287
		ASSISTANT DIRECTOR,FISHERIES, FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,24,007	0	1,24,007
				04-LEGAL AID TO THE POOR	32,187	0	32,187
			**********		----------	----------	----------
			TOTAL(MH)		1,56,194	0	1,56,194

			2405	01-DIRECTION AND ADMINISTRATION	73,67,117	17,40,412	91,07,529
				20-INTEGRATED DEVELOPMENT AND MANAGEMENT OF FISHERIES	18,08,742	46,47,233	64,55,975
		**********					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			91,75,859	63,87,645	1,55,63,504
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	**********					
		TOTAL(DDO)			93,32,053	63,87,645	1,57,19,698
		ASSISTANT DIRECTOR,FISHERIES, HOSHIARPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	2,59,359	0	2,59,359

		GOVERNMENT			
		PENSIONERS			
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TOTAL(MH)			94,35,218	63,87,645	1,58,22,863
2405	01-DIRECTION		85,42,203	30,64,038	1,16,06,241
	AND				
	ADMINISTRATION				
	20-INTEGRATED		0	6,71,250	6,71,250
	DEVELOPMENT AND				
	MANAGEMENT OF				
	FISHERIES				
	**********		----------	----------	----------
	TOTAL(MH)		85,42,203	37,35,288	1,22,77,491
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TOTAL(DDO)			1,81,33,615	1,01,22,933	2,82,56,548
ASSISTANT DIRECTOR,FISHERIES,	2235	03-REIMBURSEMEN	43,758	14,547	58,305
JALANDHAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

			**********		----------	----------	----------
			TOTAL(MH)		43,758	14,547	58,305
			2405	01-DIRECTION AND ADMINISTRATION	63,61,846	7,20,915	70,82,761

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR,FISHERIES, JALANDHAR	2405	20-INTEGRATED DEVELOPMENT AND MANAGEMENT OF FISHERIES	0	5,77,120	5,77,120
			**********		----------	----------	----------
			TOTAL(MH)		63,61,846	12,98,035	76,59,881
			******************************		----------	----------	----------
			TOTAL(DDO)		64,05,604	13,12,582	77,18,186
		ASSISTANT DIRECTOR,FISHERIES, MUKATSAR	2405	01-DIRECTION AND ADMINISTRATION	38,07,770	4,02,611	42,10,381

		20-INTEGRATED DEVELOPMENT AND MANAGEMENT OF FISHERIES	4,68,000	32,90,377	37,58,377
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	TOTAL(MH)		42,75,770	36,92,988	79,68,758
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TOTAL(DDO)			42,75,770	36,92,988	79,68,758
ASSISTANT PROJECT OFFICER,FISHERIES, MOGA	2405	01-DIRECTION AND ADMINISTRATION	21,54,779	1,98,808	23,53,587
		20-INTEGRATED DEVELOPMENT AND MANAGEMENT OF FISHERIES	0	3,74,800	3,74,800
		98-COMPUTERIZATION IN THE STATE	0	2,390	2,390
	**********		----------	----------	----------
	TOTAL(MH)		21,54,779	5,75,998	27,30,777
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		TOTAL(DDO)			21,54,779	5,75,998	27,30,777
		ASSISTANT PROJECT OFFICER,FISHRIES DHANDUVA	2405	01-DIRECTION AND ADMINISTRATION	49,00,875	4,08,014	53,08,889

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT PROJECT OFFICER,FISHRIES DHANDUVA	2405	20-INTEGRATED DEVELOPMENT AND MANAGEMENT OF FISHERIES	0	1,99,920	1,99,920
		**********			----------	----------	----------
		TOTAL(MH)			49,00,875	6,07,934	55,08,809
		**********			----------	----------	----------
		TOTAL(DDO)			49,00,875	6,07,934	55,08,809
	**********				----------	----------	----------
	TOTAL(CCO)				19,65,39,868	8,92,86,491	28,58,26,359
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TOTAL(DEPT)					19,65,39,868	8,92,86,491	28,58,26,359
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	ADMINISTRATIVE OFFICER,FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,955	0	10,955
			**********		----------	----------	----------
			TOTAL(MH)		10,955	0	10,955
			3456	01-DIRECTION	15,21,03,736	1,40,98,675	16,62,02,411
				01-STATE FOOD COMMISSION	1,99,92,432	28,35,622	2,28,28,054
				02-SMART RATION CARD SCHEME	22,40,00,000	0	22,40,00,000
				04-PRINTING OF RATION CARDS, FORMS AND TAGS	6,62,71,396	9,25,07,044	15,87,78,440
				04-SMART RATION CARD SCHEME	9,60,00,000	0	9,60,00,000
				98-COMPUTERIZATION IN THE STATE	0	81,16,000	81,16,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			55,83,67,564	11,75,57,341	67,59,24,905
		**********			----------	----------	----------
		TOTAL(DDO)			55,83,78,519	11,75,57,341	67,59,35,860
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	ASSISTANT CONTROLLER (F&A),DISTRICT FOOD & SUPPLY CONTROLLER	3456	01-DIRECTION	9,27,70,058	85,59,882	10,13,29,940
		**********			----------	----------	----------
		TOTAL(MH)			9,27,70,058	85,59,882	10,13,29,940
		**********			----------	----------	----------
		TOTAL(DDO)			9,27,70,058	85,59,882	10,13,29,940
		CONTROLLER,(F&A), DIRECTOR FOOD CIVIL SUPPLIES AND CONSUMER AFFAIRS, PUNJAB	3456	01-DIRECTION	48,12,569	0	48,12,569

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	TOTAL(MH)		48,12,569	0	48,12,569
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TOTAL(DDO)			48,12,569	0	48,12,569
CONTROLLER,DISTRICT FOOD AND SUPPLIES	3456	01-DIRECTION	7,36,49,625	80,60,909	8,17,10,534
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	TOTAL(MH)		7,36,49,625	80,60,909	8,17,10,534
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TOTAL(DDO)			7,36,49,625	80,60,909	8,17,10,534
CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER	2235	01-OLD AGE PENSIONS	86,952	0	86,952
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	4,92,407	69,609	5,62,016

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		5,79,359	69,609	6,48,968
		********************************			----------	----------	----------
		TOTAL(DDO)			5,79,359	69,609	6,48,968
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	D G & S G,D G & S G , HOSHIARPUR	3456	01-DIRECTION	3,61,04,552	78,25,385	4,39,29,937
			**********		----------	----------	----------
			TOTAL(MH)		3,61,04,552	78,25,385	4,39,29,937
		********************************			----------	----------	----------
		TOTAL(DDO)			3,61,04,552	78,25,385	4,39,29,937
DIRECTOR SUPPLIES,PUNJAB	FOOD & CIVIL		3456	04-DIRECTORATE OF FOOD PROCESSING	23,27,130	6,35,015	29,62,145
			**********		----------	----------	----------
			TOTAL(MH)		23,27,130	6,35,015	29,62,145

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TOTAL(DDO)					23,27,130	6,35,015	29,62,145
DISTRICT FOOD & SUPPLIES CONTROLLER,DISTRICT FOOD & SUPPLIES CONTROLLER, FARIDKOT	2235			02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,61,760	1,49,966	8,11,726
				**********	----------	----------	----------
				TOTAL(MH)	7,61,760	1,49,966	9,11,726

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD & SUPPLIES CONTROLLER,DISTRICT FOOD & SUPPLIES CONTROLLER, FARIDKOT	3456	01-DIRECTION	4,99,02,049	49,15,123	5,48,17,172
			**********		----------	----------	----------
			TOTAL(MH)		5,06,63,809	50,65,089	5,57,28,898
		**********			----------	----------	----------
		TOTAL(DDO)			5,06,63,809	50,65,089	5,57,28,898
		DISTRICT FOOD & SUPPLIES CONTROLLER,MOGA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,70,370	3,28,603	8,98,973
				04-LEGAL AID TO THE POOR	93,760	0	93,760
			**********		----------	----------	----------
			TOTAL(MH)		6,64,130	3,28,603	9,92,733
			3456	01-DIRECTION	4,57,56,525	45,39,204	5,02,95,729
				98-COMPUTERIZATION IN THE STATE	8,330	7,600	15,930
			**********		----------	----------	----------

		TOTAL(MH)			4,57,64,855	45,46,804	5,03,11,659
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TOTAL(DDO)					4,64,28,985	48,75,407	5,13,04,392
DISTRICT FOOD & SUPPLIES CONTROLLER,MUKATSAR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			1,00,000	0	1,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO			7,20,679	56,767	7,77,446

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
FOOD AND	DIRECTOR, FOOD &	DISTRICT FOOD & SUPPLIES	2235	04-LEGAL AID TO	0	6,027	6,027

SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER,MUKATSAR		THE POOR		
			**********	----------	----------	----------
			TOTAL(MH)	8,20,679	62,794	8,83,473
			3456	01-DIRECTION	7,81,52,928	69,07,920	8,50,60,848
			**********	----------	----------	----------
			TOTAL(MH)	7,81,52,928	69,07,920	8,50,60,848
		********************************			----------	----------	----------
		TOTAL(DDO)			7,89,73,607	69,70,714	8,59,44,321
		DISTRICT FOOD & SUPPLY	3456	01-DIRECTION	6,75,95,624	66,01,907	7,41,97,531
		CONTROLLER,AMRITSAR					
			**********	----------	----------	----------
			TOTAL(MH)	6,75,95,624	66,01,907	7,41,97,531
		********************************			----------	----------	----------
		TOTAL(DDO)			6,75,95,624	66,01,907	7,41,97,531
		DISTRICT FOOD & SUPPLY	2235	03-REIMBURSEMEN	4,69,937	6,13,765	10,83,702
		CONTROLLER,BATHINDA		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

				**********	----------	----------	----------
				TOTAL(MH)	4,69,937	6,13,765	10,83,702
			3456	01-DIRECTION	9,79,75,937	94,39,384	10,74,15,321
				**********	----------	----------	----------
				TOTAL(MH)	9,79,75,937	94,39,384	10,74,15,321
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TOTAL(DDO)					9,84,45,874	1,00,53,149	10,84,99,023
DISTRICT FOOD &			2235	03-REIMBURSEMEN	13,30,664	6,22,298	19,52,962

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		CONTROLLER,DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
				**********	----------	----------	----------
				TOTAL(MH)	13,30,664	6,22,298	19,52,962

FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD & SUPPLY CONTROLLER,DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA	3456	01-DIRECTION	13,93,11,140	1,32,74,626	15,25,85,766
		**********			----------	----------	----------
		TOTAL(MH)			13,93,11,140	1,32,74,626	15,25,85,766
		**********			----------	----------	----------
		TOTAL(DDO)			14,06,41,804	1,38,96,924	15,45,38,728
		DISTRICT FOOD & SUPPLY CONTROLLER,NAWANSHAHAR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
		**********			----------	----------	----------
		TOTAL(MH)			1,00,000	0	1,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			1,00,000	0	1,00,000
		DISTRICT FOOD AND SUPPLIES CONTROLLER,MOHALI	3456	01-DIRECTION	3,60,77,007	33,33,498	3,94,10,505

			**********		----------	----------	----------
			TOTAL(MH)		3,60,77,007	33,33,498	3,94,10,505
			**********		----------	----------	----------
		TOTAL(DDO)			3,60,77,007	33,33,498	3,94,10,505
	DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		4,91,477	7,05,073	11,96,550

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		4,91,477	7,05,073	11,96,550
		**********			----------	----------	----------
		TOTAL(DDO)			4,91,477	7,05,073	11,96,550

FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, HOSHIARPUR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16,15,198	2,21,628	18,36,826
			**********	TOTAL(MH)	17,15,198	2,21,628	19,36,826
		**********			----------	----------	----------
		TOTAL(DDO)			17,15,198	2,21,628	19,36,826
		DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, JALANDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21,843	11,378	33,221
			**********		----------	----------	----------

				TOTAL(MH)		21,843	11,378	33,221
				3456	01-DIRECTION	4,33,71,283	35,04,037	4,68,75,320
				**********		----------	----------	----------
				TOTAL(MH)		4,33,71,283	35,04,037	4,68,75,320

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			4,33,93,126	35,15,415	4,69,08,541
		DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, MANSA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
				03-REIMBURSEMEN	1,74,791	33,799	2,08,590

		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
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TOTAL(MH)			4,36,46,074	35,37,836	4,71,83,910
3456	01-DIRECTION		5,84,32,727	57,33,772	6,41,66,499
**********		----------	----------	----------	
TOTAL(MH)			5,84,32,727	57,33,772	6,41,66,499
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TOTAL(DDO)			10,21,00,644	92,82,986	11,13,83,630
DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32,48,110	10,55,878	43,03,988
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TOTAL(MH)			32,48,110	10,55,878	43,03,988
3456	01-DIRECTION		12,37,34,467	1,20,93,064	13,58,27,531
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			TOTAL(MH)			12,37,34,467	1,20,93,064	13,58,27,531

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	TOTAL(DDO)			12,69,82,577	1,31,48,942	14,01,31,519
		DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR	3456	01-DIRECTION	3,15,89,862	27,90,134	3,43,79,996
		**********					
		TOTAL(MH)			15,53,24,329	1,48,83,198	17,02,07,527
		**********					
		TOTAL(DDO)			15,85,72,439	1,59,39,076	17,45,11,515
		DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, SANGRUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	21,65,515	2,14,334	23,79,849

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		21,65,515	2,14,334	23,79,849
	3456	01-DIRECTION	12,03,66,397	1,11,35,253	13,15,01,650
	**********		----------	----------	----------
	TOTAL(MH)		12,03,66,397	1,11,35,253	13,15,01,650
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TOTAL(DDO)			12,25,31,912	1,13,49,587	13,38,81,499
DISTRICT FOOD AND SUPPLY CONTROLLER,FATEHGARH SAHIB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,62,766	52,837	5,15,603
	**********		----------	----------	----------
	TOTAL(MH)		4,62,766	52,837	5,15,603
	3456	01-DIRECTION	4,66,58,298	38,27,730	5,04,86,028
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	TOTAL(MH)		4,66,58,298	38,27,730	5,04,86,028

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	TOTAL(DDO)			4,71,21,064	38,80,567	5,10,01,631
		DISTRICT FOOD AND SUPPLY CONTROLLER,FEROZEPUR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	4,00,000	0	4,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,96,769	1,06,622	6,03,391
				03-SPECIAL HOME	0	9,528	9,528

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		TOTAL(MH)	4,75,55,067	39,43,880	5,14,98,947
	3456	01-DIRECTION	13,06,90,907	1,22,86,972	14,29,77,879
		**********	----------	----------	----------
		TOTAL(MH)	13,06,90,907	1,22,86,972	14,29,77,879
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TOTAL(DDO)			17,87,08,740	1,62,83,689	19,49,92,429
DISTRICT FOOD AND SUPPLY CONTROLLER,KAPURTHALA	2071	01-LEAVE ENCASHMENT BENEFITS	4,24,220	0	4,24,220
		01-PENSION AND OTHER RETIREMENT BENEFITS	18,25,530	1,62,120	19,87,650
		**********	----------	----------	----------
		TOTAL(MH)	22,49,750	1,62,120	24,11,870

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD AND SUPPLY CONTROLLER,KAPURTHALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,29,446	37,174	3,66,620
			**********		----------	----------	----------
			TOTAL(MH)		25,79,196	1,99,294	27,78,490
			3456	01-DIRECTION	3,26,50,158	31,04,558	3,57,54,716
			**********		----------	----------	----------
			TOTAL(MH)		3,26,50,158	31,04,558	3,57,54,716
		**********			----------	----------	----------
		TOTAL(DDO)			3,52,29,354	33,03,852	3,85,33,206
DISTRICT FOREST OFFICER,DISTRICT FOREST OFFICER			2406	01-STATE AUTHORITY	9,90,263	0	9,90,263
			**********		----------	----------	----------
			TOTAL(MH)		9,90,263	0	9,90,263
		**********			----------	----------	----------

TOTAL(DDO)					9,90,263	0	9,90,263
DISTRICT TREASURY OFFICER,DISTRICT TREASURY ,JALANDHAR	2235		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS		27,63,445	2,70,000	30,33,445
			02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		1,00,000	1,00,000	2,00,000
			03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		1,67,022	0	1,67,022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		30,30,467	3,70,000	34,00,467
			**********		----------	----------	----------
			TOTAL(DDO)		30,30,467	3,70,000	34,00,467
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTT. FOOD & SUPPLIES CONTROLLER,NAWANSAHAR	3456	01-DIRECTION	2,47,73,762	23,49,987	2,71,23,749
			**********		----------	----------	----------
			TOTAL(MH)		2,47,73,762	23,49,987	2,71,23,749
			**********		----------	----------	----------
			TOTAL(DDO)		2,47,73,762	23,49,987	2,71,23,749
HEADMASTER,GOVT. HIGH SCHOOL, BORANWAL			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	89,51,027	7,84,677	97,35,704
			**********		----------	----------	----------
			TOTAL(MH)		89,51,027	7,84,677	97,35,704
			**********		----------	----------	----------
			TOTAL(DDO)		89,51,027	7,84,677	97,35,704

SECRETARY,STATE CONSUMER DISPUTE REDRESSAL COMMISSION PUNJAB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,66,384	10,008	1,76,392		
	**********	TOTAL(MH)	1,66,384	10,008	1,76,392		
	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION	2,93,21,729	30,40,051	3,23,61,780		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ACT,1986(ESTT.)			
			**********	TOTAL(MH)	2,93,21,729	30,40,051	3,23,61,780

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		TOTAL(DDO)			2,94,88,113	30,50,059	3,25,38,172
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SUPERINTENDENT GR.II DISTRICT CONSUMER REDRESSAL FORUM,AMRITSAR	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	68,87,148	6,00,623	74,87,771
				03-DISTRICT ESTABLISHMENT	1,07,948	0	1,07,948
		**********			----------	----------	----------
		TOTAL(MH)			69,95,096	6,00,623	75,95,719
		**********			----------	----------	----------
		TOTAL(DDO)			69,95,096	6,00,623	75,95,719
SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER DISPUTES REDRESSAL FORM, JALANDHAR			3456	01-DIRECTION	56,58,650	0	56,58,650
				01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION	72,99,812	5,93,611	78,93,423

				OF THE CONSUMER			
				PROTECTION			
				ACT,1986(ESTT.)			
				03-DISTRICT	1,25,000	0	1,25,000
				ESTABLISHMENT			
		**********			----------	----------	----------
		TOTAL(MH)			1,30,83,462	5,93,611	1,36,77,073
		********************************			----------	----------	----------
		TOTAL(DDO)			1,30,83,462	5,93,611	1,36,77,073

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, FARIDKOT	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	56,61,406	4,92,922	61,54,328
				03-DISTRICT	35,908	8,035	43,943

		ESTABLISHMENT			
	**********		----------	----------	----------
	TOTAL(MH)		56,97,314	5,00,957	61,98,271
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TOTAL(DDO)			56,97,314	5,00,957	61,98,271
SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, FATEHGARH SAHIB	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	59,05,743	5,73,883	64,79,626
		03-DISTRICT ESTABLISHMENT	68,699	2,635	71,334
	**********		----------	----------	----------
	TOTAL(MH)		59,74,442	5,76,518	65,50,960
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TOTAL(DDO)			59,74,442	5,76,518	65,50,960
SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, HOSHIARPUR	3456	01-ENFORCEMENT OF MACHINERY FOR THE	60,99,798	14,71,020	75,70,818

				IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)			
				03-DISTRICT ESTABLISHMENT	2,24,714	0	2,24,714
		**********			----------	----------	----------
		TOTAL(MH)			63,24,512	14,71,020	77,95,532

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			63,24,512	14,71,020	77,95,532
		SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, KAPURTHALA	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION	81,07,831	6,10,036	87,17,867

		ACT,1986(ESTT.)			
		03-DISTRICT ESTABLISHMENT	63,800	11,200	75,000
	**********		----------	----------	----------
	TOTAL(MH)		1,44,96,143	20,92,256	1,65,88,399
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TOTAL(DDO)			1,44,96,143	20,92,256	1,65,88,399
SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, LUDHIANA	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	70,54,907	9,13,671	79,68,578
		03-DISTRICT ESTABLISHMENT	58,848	15,448	74,296
	**********		----------	----------	----------
	TOTAL(MH)		71,13,755	9,29,119	80,42,874
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TOTAL(DDO)			71,13,755	9,29,119	80,42,874

		SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, PATIALA	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	48,70,207	4,66,560	53,36,767

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, PATIALA	3456	03-DISTRICT ESTABLISHMENT	81,209	3,700	84,909
			**********		----------	----------	----------
			TOTAL(MH)		49,51,416	4,70,260	54,21,676
			**********		----------	----------	----------
		TOTAL(DDO)			49,51,416	4,70,260	54,21,676
		SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, ROPAR	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION	49,17,336	4,31,111	53,48,447

		OF THE CONSUMER PROTECTION ACT,1986(ESTT.)			
		03-DISTRICT ESTABLISHMENT	42,840	4,800	47,640
	**********	----------	----------	----------	
	TOTAL(MH)		49,60,176	4,35,911	53,96,087
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TOTAL(DDO)			49,60,176	4,35,911	53,96,087
SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, SANGRUR	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	70,51,173	7,64,673	78,15,846
		03-DISTRICT ESTABLISHMENT	83,760	6,240	90,000
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	TOTAL(MH)		71,34,933	7,70,913	79,05,846
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TOTAL(DDO)			71,34,933	7,70,913	79,05,846

		SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORUM, FEROZEPUR	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	53,92,384	5,11,243	59,03,627

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORUM, FEROZEPUR	3456	03-DISTRICT ESTABLISHMENT	87,481	7,489	94,970
			**********		----------	----------	----------
			TOTAL(MH)		54,79,865	5,18,732	59,98,597
		**********			----------	----------	----------
		TOTAL(DDO)			54,79,865	5,18,732	59,98,597
		SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL	2235	02-EX-GRATIA PAYMENTS TO	3,00,000	0	3,00,000

FORUM, GURDASPUR		FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
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	TOTAL(MH)		3,00,000	0	3,00,000
	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	61,57,605	6,25,004	67,82,609
		03-DISTRICT ESTABLISHMENT	41,417	3,580	44,997
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	TOTAL(MH)		61,99,022	6,28,584	68,27,606
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TOTAL(DDO)			64,99,022	6,28,584	71,27,606
SUPERINTENDENT GRADE	3456	01-ENFORCEMENT	1,28,44,887	14,09,129	1,42,54,016

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		II,CONTROLLER DISPUTE REDRESAL FORUM		OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)			
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SUPERINTENDENT GRADE II,CONTROLLER DISPUTE REDRESAL FORUM	3456	03-DISTRICT ESTABLISHMENT	70,848	9,151	79,999
		**********		TOTAL(MH)	1,29,15,735	14,18,280	1,43,34,015
		**********		TOTAL(DDO)	1,29,15,735	14,18,280	1,43,34,015
		SUPERINTENDENT GRADE II,DISTRICT CONSUMER REDESSAL FORUM	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION	48,32,266	5,60,290	53,92,556

		ACT,1986(ESTT.)					
		03-DISTRICT ESTABLISHMENT		30,000	0	30,000	
	**********		----------	----------	----------		
	TOTAL(MH)			48,62,266	5,60,290	54,22,556	
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TOTAL(DDO)				48,62,266	5,60,290	54,22,556	
SUPERINTENDENT GRADE-2,DISTRICT CONSUMER & REDRESSAL FORM NAWANSHAHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	2,455	2,455	
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	TOTAL(MH)			0	2,455	2,455	
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	TOTAL(DDO)			0	2,455	2,455	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SUPERINTENDENT GRADE-2,DISTRICT CONSUMER REDRESSAL FORM, MANSA	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	70,37,378	6,33,637	76,71,015
				03-DISTRICT ESTABLISHMENT	30,000	0	30,000
			**********		----------	----------	----------
			TOTAL(MH)		70,67,378	6,36,092	77,03,470
			**********		----------	----------	----------
			TOTAL(DDO)		70,67,378	6,36,092	77,03,470
		SUPERINTENDENT,DISTRICT CONSUMER DISPUTE REDRESSAL FORUM MUKATSAR	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	50,92,220	4,41,817	55,34,037
				03-DISTRICT	31,390	8,610	40,000

				ESTABLISHMENT			
			**********		----------	----------	----------
			TOTAL(MH)		51,23,610	4,50,427	55,74,037
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TOTAL(DDO)					51,23,610	4,50,427	55,74,037
SUPERINTENDENT,DISTRICT CONSUMER DISPUTES FORM MOHALI	3456		01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)		68,98,875	7,67,918	76,66,793
			03-DISTRICT ESTABLISHMENT		2,01,625	3,375	2,05,000
			**********		----------	----------	----------
			TOTAL(MH)		71,00,500	7,71,293	78,71,793

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	TOTAL(DDO)		71,00,500	7,71,293	78,71,793
		SUPERINTENDENT,DISTRICT CONSUMER DISPUTES REDRESSAL FORUM MOGA	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	79,82,101	7,60,072	87,42,173
				03-DISTRICT ESTABLISHMENT	56,410	8,000	64,410
		**********		----------	----------	----------
		TOTAL(MH)			1,51,39,011	15,39,365	1,66,78,376
		******************************		----------	----------	----------
		TOTAL(DDO)			1,51,39,011	15,39,365	1,66,78,376
		SUPRINTENDENT,DISTT. CONSUMER DISPUTE REDRESSAL FORUM	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION	61,52,033	6,20,733	67,72,766

				ACT,1986(ESTT.)			
				03-DISTRICT ESTABLISHMENT	65,000	0	65,000
			**********		----------	----------	----------
				TOTAL(MH)	62,17,033	6,20,733	68,37,766
		********************************			----------	----------	----------
		TOTAL(DDO)			62,17,033	6,20,733	68,37,766
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TOTAL(CCO)					2,08,78,42,575	27,04,88,114	2,35,83,30,689
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TOTAL(DEPT)					2,08,78,42,575	27,04,88,114	2,35,83,30,689

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	C.F., SOUTH CIRCLE,PATIALA	2406	01-DIRECTION AND ADMINISTRATION	63,56,443	7,60,287	71,16,730

		33-GHAR GHAR HARYALI	8,000	0	8,000
	**********		----------	----------	----------
	TOTAL(MH)		63,64,443	7,60,287	71,24,730
********************************			----------	----------	----------
TOTAL(DDO)			63,64,443	7,60,287	71,24,730
CHIEF CONSERVATOR OF FOREST (CAC),PCCF, PUNJAB	2406	01-DIRECTION AND ADMINISTRATION	2,06,92,553	26,98,167	2,33,90,720
	**********		----------	----------	----------
	TOTAL(MH)		2,06,92,553	26,98,167	2,33,90,720
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TOTAL(DDO)			2,06,92,553	26,98,167	2,33,90,720
CONSERVATOR OF FOREST (EXTENSION),SAS NAGAR	2406	01-DIRECTION AND ADMINISTRATION	5,00,07,110	3,93,694	5,04,00,804
		01-STATE AUTHORITY	29,18,10,461	72,884	29,18,83,345
		33-GHAR GHAR	72,119	3,85,880	4,57,999

			**********			
			TOTAL(MH)	34,18,89,690	8,52,458	34,27,42,148
			**********			
TOTAL(DDO)				34,18,89,690	8,52,458	34,27,42,148
CONSERVATOR OF FOREST (WILD LIFE),SHIVALIK HILL WILD LIFE CIRCLE	2406	01-DIRECTION AND ADMINISTRATION		1,07,21,698	24,21,612	1,31,43,310
		01-STATE		1,19,590	0	1,19,590

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AUTHORITY			
			**********				
			TOTAL(MH)		1,08,41,288	24,21,612	1,32,62,900
		**********					
		TOTAL(DDO)			1,08,41,288	24,21,612	1,32,62,900

FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	CONSERVATOR OF FOREST, BIST CIRCLE,JALANDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	83,641	83,641
			**********		----------	----------	----------
			TOTAL(MH)		0	83,641	83,641
			2406	01-DIRECTION AND ADMINISTRATION	86,23,050	10,63,799	96,86,849
			**********		----------	----------	----------
			TOTAL(MH)		86,23,050	10,63,799	96,86,849
		**********			----------	----------	----------
		TOTAL(DDO)			86,23,050	11,47,440	97,70,490
CONSERVATOR OF FOREST, RESEARCH CIRCLE,SFRI, LAADOWAL, LUDHIANA			2406	01-DIRECTION AND ADMINISTRATION	1,74,62,822	30,82,440	2,05,45,262
				01-STATE AUTHORITY	55,51,046	0	55,51,046
			**********		----------	----------	----------

			TOTAL(MH)		2,30,13,868	30,82,440	2,60,96,308
			**********		----------	----------	----------
		TOTAL(DDO)			2,30,13,868	30,82,440	2,60,96,308
		CONSERVATOR OF FOREST,FEROZEPUR CIRCLE	2056	01-CENTRAL JAILS	52,234	0	52,234
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		52,234	0	52,234
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	CONSERVATOR OF FOREST,FEROZEPUR CIRCLE	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24,137	11,969	36,106
			**********		----------	----------	----------
			TOTAL(MH)		76,371	11,969	88,340

	2406	01-DIRECTION AND ADMINISTRATION	83,40,341	11,06,867	94,47,208
		01-PUBLIC GARDENS	1,282	0	1,282
	**********		----------	----------	----------
	TOTAL(MH)		83,41,623	11,06,867	94,48,490
**********			----------	----------	----------
TOTAL(DDO)			84,17,994	11,18,836	95,36,830
CONSERVATOR OF FOREST,NORTH CIRCLE	2406	01-DIRECTION AND ADMINISTRATION	52,71,392	19,14,357	71,85,749
		01-STATE AUTHORITY	0	6,162	6,162
		33-GHAR GHAR HARYALI	0	35,146	35,146
	**********		----------	----------	----------
	TOTAL(MH)		52,71,392	19,55,665	72,27,057
**********			----------	----------	----------
TOTAL(DDO)			52,71,392	19,55,665	72,27,057

		CONSERVATOR OF FOREST,SHIVALIK CIRCLE	2406	01-DIRECTION AND ADMINISTRATION	40,85,294	10,02,755	50,88,049
				01-STATE	0	37,13,93,000	37,13,93,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AUTHORITY			
			**********		----------	----------	----------
				TOTAL(MH)	40,85,294	37,23,95,755	37,64,81,049
		**********			----------	----------	----------
		TOTAL(DDO)			40,85,294	37,23,95,755	37,64,81,049
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	CONSERVTOR OF FOREST,PARKS AND PROTECTED AREA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,04,505	70,584	8,75,089
			**********		----------	----------	----------

		TOTAL(MH)	8,04,505	70,584	8,75,089
	2406	01-DIRECTION AND ADMINISTRATION	9,98,665	0	9,98,665
		**********	----------	----------	----------
		TOTAL(MH)	9,98,665	0	9,98,665
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TOTAL(DDO)			18,03,170	70,584	18,73,754
DIRECTOR,M.C.ZOOLOGICAL PARK	2406	01-DIRECTION AND ADMINISTRATION	3,66,07,974	66,83,694	4,32,91,668
		14-CONSERVATION , MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	72,13,634	9,83,986	81,97,620
		**********	----------	----------	----------
		TOTAL(MH)	4,38,21,608	76,67,680	5,14,89,288
**********			----------	----------	----------
TOTAL(DDO)			4,38,21,608	76,67,680	5,14,89,288

		DISTRICT FOREST OFFICER,BHATINDA 2235	03-REIMBURSEMEN		1,60,921	35,057	1,95,978

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,60,921	35,057	1,95,978
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DISTRICT FOREST OFFICER,BHATINDA 2406	01-DIRECTION AND ADMINISTRATION		3,34,78,223	46,42,157	3,81,20,380
			01-STATE AUTHORITY		1,83,94,211	26,16,459	2,10,10,670
			14-CONSERVATION , MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE		16,30,861	2,19,524	18,50,385

		32-IMPLEMENTATION OF SUB-MISSION ON AGRO FORESTRY	0	3,04,999	3,04,999
		33-GHAR GHAR HARYALI	7,77,731	2,99,891	10,77,622
	**********		----------	----------	----------
	TOTAL(MH)		5,42,81,026	80,83,030	6,23,64,056
**********			----------	----------	----------
TOTAL(DDO)			5,44,41,947	81,18,087	6,25,60,034
DISTRICT FOREST OFFICER,FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	52,618	0	52,618
	**********		----------	----------	----------
	TOTAL(MH)		52,618	0	52,618
	2406	01-DIRECTION AND	3,88,83,065	55,04,556	4,43,87,621

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DISTRICT FOREST OFFICER,FEROZEPUR	2406	01-STATE AUTHORITY	3,25,79,958	6,76,444	3,32,56,402
				32-IMPLEMENTATION OF SUB-MISSION ON AGRO FORESTRY	0	5,73,633	5,73,633
				33-GHAR GHAR HARYALI	5,03,970	5,78,919	10,82,889
			**********		----------	----------	----------
			TOTAL(MH)		7,19,66,993	73,33,552	7,93,00,545
**********					----------	----------	----------
TOTAL(DDO)					7,20,19,611	73,33,552	7,93,53,163
DISTRICT FOREST OFFICER,GURDASPUR			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	15,98,581	8,000	16,06,581

	GOVERNMENT				
	PENSIONERS				
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TOTAL(MH)		15,98,581	8,000	16,06,581	
2406	01-DIRECTION	3,37,88,730	40,21,075	3,78,09,805	
	AND				
	ADMINISTRATION				
	01-STATE	1,93,86,299	48,15,658	2,42,01,957	
	AUTHORITY				
	32-IMPLEMENTATI	0	4,19,307	4,19,307	
	ON OF				
	SUB-MISSION ON				
	AGRO FORESTRY				
	33-GHAR GHAR	4,69,940	2,93,652	7,63,592	
	HARYALI				
	**********	----------	----------	----------	
	TOTAL(MH)	5,36,44,969	95,49,692	6,31,94,661	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		******************************					
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	TOTAL(DDO)			5,52,43,550	95,57,692	6,48,01,242
		DISTRICT FOREST OFFICER,LUDHIANA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	6,00,000	0	6,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,41,119	3,41,558	5,82,677
		**********					
		TOTAL(MH)			5,44,86,088	98,91,250	6,43,77,338
			2406	01-DIRECTION AND ADMINISTRATION	5,14,54,645	64,38,171	5,78,92,816

				01-STATE AUTHORITY	2,62,81,595	42,46,380	3,05,27,975
				32-IMPLEMENTATION OF SUB-MISSION ON AGRO FORESTRY	0	5,29,926	5,29,926
				33-GHAR GHAR HARYALI	3,18,884	3,75,923	6,94,807
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TOTAL(MH)					7,80,55,124	1,15,90,400	8,96,45,524
	**********				----------	----------	----------
	TOTAL(DDO)				13,41,39,793	2,14,89,650	15,56,29,443
	DISTRICT FOREST OFFICER,MANSA	2235	02-EX-GRATIA PAYMENTS TO		1,00,000	0	1,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FAMILIES OF MINISTERS,			

					GOVERNMENT		
					SERVANTS ETC.		
					DYING IN		
					HARNESS		
FORESTS	PRINCIPAL CHIEF	DISTRICT FOREST OFFICER,MANSA	2235	03-REIMBURSEMEN	0	63,111	63,111
	CONSERVATOR OF FORESTS,			T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	63,111	1,63,111
			2406	01-DIRECTION	1,43,42,034	19,76,259	1,63,18,293
				AND			
				ADMINISTRATION			
				01-STATE	1,19,01,876	21,19,372	1,40,21,248
				AUTHORITY			
				32-IMPLEMENTATI	0	53,560	53,560
				ON OF			
				SUB-MISSION ON			
				AGRO FORESTRY			
				33-GHAR GHAR	4,30,906	2,54,208	6,85,114
				HARYALI			
			**********		----------	----------	----------

		TOTAL(MH)			2,66,74,816	44,03,399	3,10,78,215
		**********			----------	----------	----------
TOTAL(DDO)					2,67,74,816	44,66,510	3,12,41,326
DISTRICT FOREST OFFICER,PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			52,953	0	52,953
		**********			----------	----------	----------
		TOTAL(MH)			52,953	0	52,953

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DISTRICT FOREST OFFICER,PATIALA	2406	01-DIRECTION AND ADMINISTRATION	3,29,45,504	60,49,379	3,89,94,883
				01-STATE AUTHORITY	2,11,76,606	32,14,894	2,43,91,500

		23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	0	8,45,322	8,45,322
		32-IMPLEMENTATION OF SUB-MISSION ON AGRO FORESTRY	0	5,99,950	5,99,950
		33-GHAR GHAR HARYALI	1,88,569	1,65,412	3,53,981
	**********		----------	----------	----------
	TOTAL(MH)		5,43,10,679	1,08,74,957	6,51,85,636
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TOTAL(DDO)			5,43,63,632	1,08,74,957	6,52,38,589
DISTRICT FOREST OFFICER,ROPAR	2406	01-DIRECTION AND ADMINISTRATION	68,76,361	16,95,743	85,72,104
		01-STATE	5,98,410	34,55,350	40,53,760

				AUTHORITY			
				14-CONSERVATION	0	10,81,445	10,81,445
				, MANAGEMENT			
				AND DEVELOPMENT			
				OF WILD LIFE IN			
				THE STATE			
	**********			----------	----------	----------	----------
	TOTAL(MH)				74,74,771	62,32,538	1,37,07,309
	**********			----------	----------	----------	----------
	TOTAL(DDO)				74,74,771	62,32,538	1,37,07,309

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST OFFICER,IWDP, PATHANKOT	2406	01-DIRECTION AND ADMINISTRATION	2,52,92,336	52,25,609	3,05,17,945
				01-STATE AUTHORITY	2,17,63,554	9,85,377	2,27,48,931
				14-CONSERVATION	16,75,546	9,34,190	26,09,736

		, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE			
		32-IMPLEMENTATION OF SUB-MISSION ON AGRO FORESTRY	0	16,00,000	16,00,000
		33-GHAR GHAR HARYALI	2,28,000	1,90,000	4,18,000
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TOTAL(MH)			4,89,59,436	89,35,176	5,78,94,612
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TOTAL(DDO)			4,89,59,436	89,35,176	5,78,94,612
DIVISIONAL FOREST (WILD LIFE),DIVISIONAL FOREST (WILD LIFE), FEROZEPUR	2406	01-DIRECTION AND ADMINISTRATION	1,44,19,164	17,92,778	1,62,11,942
		01-STATE AUTHORITY	27,96,550	13,56,433	41,52,983
		14-CONSERVATION , MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN	22,33,302	2,62,043	24,95,345

THE STATE

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TOTAL(MH)	1,94,49,016	34,11,254	2,28,60,270
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TOTAL(DDO)	1,94,49,016	34,11,254	2,28,60,270

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST (WILD LIFE),DIVISIONAL FOREST (WILD LIFE), ROPAR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	5,00,000	0	5,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	4,75,763	15,482	4,91,245

	PENSIONERS			
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TOTAL(MH)		9,75,763	15,482	9,91,245
2406	01-DIRECTION AND ADMINISTRATION	5,45,90,404	70,29,365	6,16,19,769
	01-STATE AUTHORITY	4,35,24,682	1,14,95,293	5,50,19,975
	14-CONSERVATION , MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	17,76,142	0	17,76,142
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	0	6,99,796	6,99,796
	32-IMPLEMENTATI ON OF SUB-MISSION ON	0	14,08,505	14,08,505

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AGRO FORESTRY			
				33-GHAR GHAR HARYALI	2,64,997	7,39,077	10,04,074
		**********			----------	----------	----------
				TOTAL(MH)	10,01,56,225	2,13,72,036	12,15,28,261
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			10,11,31,988	2,13,87,518	12,25,19,506
		DIVISIONAL FOREST (WILD LIFE),DIVISIONAL FOREST (WILD LIFE),HOSHIARPUR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	1,00,000	2,00,000

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TOTAL(MH)			10,02,56,225	2,14,72,036	12,17,28,261
2406	01-DIRECTION AND ADMINISTRATION		1,18,46,598	36,92,070	1,55,38,668
	01-STATE AUTHORITY		84,02,377	7,36,446	91,38,823
	14-CONSERVATION , MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE		14,55,895	11,29,694	25,85,589
	**********		----------	----------	----------
	TOTAL(MH)		2,17,04,870	55,58,210	2,72,63,080
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TOTAL(DDO)			12,29,36,858	2,70,45,728	14,99,82,586
DIVISIONAL FOREST OFFICER (EXTENSION),BHATINDA	2406	01-DIRECTION AND ADMINISTRATION	1,12,74,477	18,07,909	1,30,82,386
		32-IMPLEMENTATION OF	0	10,78,995	10,78,995

SUB-MISSION ON

AGRO FORESTRY

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST OFFICER (EXTENSION),BHATINDA	2406	33-GHAR GHAR HARYALI	30,000	2,09,999	2,39,999
			********** TOTAL(MH)		1,13,04,477	30,96,903	1,44,01,380
			********** TOTAL(DDO)		1,13,04,477	30,96,903	1,44,01,380
		DIVISIONAL FOREST OFFICER (EXTENSION),PATIALA	2406	01-DIRECTION AND ADMINISTRATION	1,65,59,985	12,22,334	1,77,82,319
				01-STATE AUTHORITY	79,24,996	0	79,24,996
				32-IMPLEMENTATION OF	0	9,99,916	9,99,916

		SUB-MISSION ON AGRO FORESTRY			
		33-GHAR GHAR HARYALI	4,77,104	1,49,928	6,27,032
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	TOTAL(MH)		2,49,62,085	23,72,178	2,73,34,263
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TOTAL(DDO)			2,49,62,085	23,72,178	2,73,34,263
DIVISIONAL FOREST OFFICER (EXTENSION),PHILLAUR	2406	01-DIRECTION AND ADMINISTRATION	1,12,79,594	15,92,094	1,28,71,688
		01-STATE AUTHORITY	17,93,780	0	17,93,780
		32-IMPLEMENTATI ON OF SUB-MISSION ON AGRO FORESTRY	0	13,74,367	13,74,367
		33-GHAR GHAR HARYALI	2,00,689	2,34,880	4,35,569
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,32,74,063	32,01,341	1,64,75,404
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,32,74,063	32,01,341	1,64,75,404
	DIVISIONAL FOREST OFFICER (WILD LIFE),PHILLAUR	2406	01-DIRECTION AND ADMINISTRATION		2,21,55,533	72,27,983	2,93,83,516
			01-STATE AUTHORITY		28,02,538	28,98,844	57,01,382
			14-CONSERVATION , MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE		31,68,373	6,75,111	38,43,484
			33-GHAR GHAR HARYALI		0	4,47,566	4,47,566

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TOTAL(MH)		4,14,00,507	1,44,50,845	5,58,51,352	
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TOTAL(DDO)		4,14,00,507	1,44,50,845	5,58,51,352	
DIVISIONAL FOREST OFFICER MOHALI,SAS NAGAR FOREST DIVISION MOHALI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,31,437	61,374	5,92,811
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TOTAL(MH)		5,31,437	61,374	5,92,811	
	2406	01-DIRECTION AND ADMINISTRATION	9,44,80,103	2,65,06,821	12,09,86,924
		01-STATE AUTHORITY	2,83,58,364	1,61,67,757	4,45,26,121

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST OFFICER MOHALI,SAS NAGAR FOREST DIVISION MOHALI	2406	03-ASSISTANCE FOR THE DEVELOPMENT OF SELECTED ZOOS	10,00,00,000	0	10,00,00,000
				14-CONSERVATION , MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	30,69,467	15,66,425	46,35,892
				23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	0	12,00,000	12,00,000
				32-IMPLEMENTATION OF SUB-MISSION ON AGRO FORESTRY	0	1,09,000	1,09,000
				33-GHAR GHAR HARYALI	3,68,024	2,69,979	6,38,003
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		TOTAL(MH)			22,62,75,958	4,58,19,982	27,20,95,940
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TOTAL(DDO)					22,68,07,395	4,58,81,356	27,26,88,751
DIVISIONAL FOREST OFFICER P&I,HOSHIARPUR	2406	01-DIRECTION AND ADMINISTRATION	21,73,460	0	21,73,460		
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	TOTAL(MH)				21,73,460	0	21,73,460
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	TOTAL(DDO)				21,73,460	0	21,73,460
	DIVISIONAL FOREST OFFICER(WILD LIFE),D.F.O.(WILD LIFE)PATIALA	2406	01-DIRECTION AND ADMINISTRATION	2,50,53,431	33,88,284	2,84,41,715	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST OFFICER(WILD	2406	01-STATE	2,81,94,295	1,45,786	2,83,40,081

CONSERVATOR OF FORESTS, PUNJAB		LIFE),D.F.O.(WILD LIFE)PATIALA AUTHORITY			
		14-CONSERVATION , MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	59,71,162	22,45,693	82,16,855
		33-GHAR GHAR HARYALI	2,39,550	0	2,39,550
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	TOTAL(MH)		5,94,58,438	57,79,763	6,52,38,201
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TOTAL(DDO)			5,94,58,438	57,79,763	6,52,38,201
DIVISIONAL FOREST OFFICER, IWDP,GARH SHANKAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	84,019	84,019
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	TOTAL(MH)		0	84,019	84,019
	2406	32-IMPLEMENTATI	0	8,996	8,996

				ON OF			
				SUB-MISSION ON			
				AGRO FORESTRY			
			**********		----------	----------	----------
			TOTAL(MH)		0	8,996	8,996
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TOTAL(DDO)					0	93,015	93,015
DIVISIONAL FOREST OFFICER,(BOARD)FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	95,138		0	0	95,138

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		95,138	0	95,138
		********************************			----------	----------	----------

		TOTAL(DDO)			95,138	0	95,138
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST OFFICER,(WILDLIFE) DIVSION	2406	01-DIRECTION AND ADMINISTRATION	1,20,02,402	0	1,20,02,402
				01-STATE AUTHORITY	2,01,69,688	0	2,01,69,688
				14-CONSERVATION , MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	9,120	0	9,120
		**********		----------	----------	----------	----------
		TOTAL(MH)			3,21,81,210	0	3,21,81,210
		**********		----------	----------	----------	----------
		TOTAL(DDO)			3,21,81,210	0	3,21,81,210
		DIVISIONAL FOREST OFFICER,D.F.O.	2406	01-DIRECTION AND ADMINISTRATION	5,129	0	5,129
				01-STATE AUTHORITY	48,000	1,38,312	1,86,312
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TOTAL(MH)	53,129	1,38,312	1,91,441
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TOTAL(DDO)	53,129	1,38,312	1,91,441

DIVISIONAL FOREST OFFICER,DASUYA 2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	51,357	0	51,357

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB		TOTAL(MH)		51,357	0	51,357
			2406	01-DIRECTION AND ADMINISTRATION	3,21,38,330	81,21,283	4,02,59,613

		01-STATE AUTHORITY	3,53,51,415	75,41,853	4,28,93,268
		23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	0	40,19,814	40,19,814
		32-IMPLEMENTATION OF SUB-MISSION ON AGRO FORESTRY	0	30,99,298	30,99,298
		33-GHAR GHAR HARYALI	3,71,507	2,70,285	6,41,792
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	TOTAL(MH)		6,79,12,609	2,30,52,533	9,09,65,142
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TOTAL(DDO)			6,79,12,609	2,30,52,533	9,09,65,142
DIVISIONAL FOREST OFFICER,DIVISIONAL FOREST	2235	03-REIMBURSEMENT OF MEDICAL	3,06,826	2,46,304	5,53,130

		OFFICER			CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------	
			TOTAL(MH)			3,06,826	2,46,304	5,53,130
			2406	01-DIRECTION		2,91,56,799	41,14,453	3,32,71,252

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND ADMINISTRATION			
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST OFFICER,DIVISIONAL FOREST OFFICER	2406	01-PUBLIC GARDENS	45,88,342	7,91,786	53,80,128
				01-STATE AUTHORITY	2,03,85,852	45,47,482	2,49,33,334
				32-IMPLEMENTATION OF SUB-MISSION ON AGRO FORESTRY	0	4,14,999	4,14,999

		33-GHAR GHAR HARYALI	9,36,030	3,26,334	12,62,364
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	TOTAL(MH)		5,50,67,023	1,01,95,054	6,52,62,077
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TOTAL(DDO)			5,53,73,849	1,04,41,358	6,58,15,207
DIVISIONAL FOREST OFFICER,DIVISIONAL FOREST OFFICER,	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	6,125	6,125
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	6,125	1,06,125

			2406	01-DIRECTION AND ADMINISTRATION	35,33,976	0	35,33,976
				01-STATE AUTHORITY	47,84,056	0	47,84,056

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST OFFICER,DIVISIONAL FOREST OFFICER,	2406	14-CONSERVATION , MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	22,48,822	0	22,48,822
		**********			----------	----------	----------
		TOTAL(MH)			1,05,66,854	0	1,05,66,854
		**********			----------	----------	----------
		TOTAL(DDO)			1,06,66,854	6,125	1,06,72,979
		DIVISIONAL FOREST OFFICER,DIVISIONAL FOREST OFFICER, NAWANSHAHR AT	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF	1,00,000	0	1,00,000

GARHSHANKAR	MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	40,233	0	40,233
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TOTAL(MH)		1,40,233	0	1,40,233
2406	01-DIRECTION AND ADMINISTRATION	3,05,68,735	33,97,421	3,39,66,156
	01-STATE AUTHORITY	2,78,05,091	1,46,36,545	4,24,41,636
	32-IMPLEMENTATION OF SUB-MISSION ON AGRO FORESTRY	0	48,97,029	48,97,029
	33-GHAR GHAR HARYALI	4,31,805	3,10,277	7,42,082

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			TOTAL(MH)		5,88,05,631	2,32,41,272	8,20,46,903

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	TOTAL(DDO)			5,89,45,864	2,32,41,272	8,21,87,136
		DIVISIONAL FOREST OFFICER,GARH SHANKAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,502	0	14,502
		**********			----------	----------	----------
		TOTAL(MH)			5,88,20,133	2,32,41,272	8,20,61,405
			2406	01-DIRECTION AND	1,67,500	0	1,67,500

		ADMINISTRATION			
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	TOTAL(MH)		1,67,500	0	1,67,500
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TOTAL(DDO)			5,91,27,866	2,32,41,272	8,23,69,138
DIVISIONAL FOREST OFFICER,GURDASPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,19,697	0	1,19,697
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	TOTAL(MH)		1,19,697	0	1,19,697
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TOTAL(DDO)			1,19,697	0	1,19,697
DIVISIONAL FOREST OFFICER,HOSHIARPUR	2406	01-DIRECTION AND ADMINISTRATION	2,95,34,157	92,81,383	3,88,15,540
		01-STATE	1,94,18,252	1,51,00,901	3,45,19,153

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AUTHORITY			
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST OFFICER,HOSHIARPUR	2406	32-IMPLEMENTATION OF SUB-MISSION ON AGRO FORESTRY	0	40,90,715	40,90,715
				33-GHAR GHAR HARYALI	1,39,400	10,84,454	12,23,854
			**********		----------	----------	----------
			TOTAL(MH)		4,90,91,809	2,95,57,453	7,86,49,262
		**********			----------	----------	----------
		TOTAL(DDO)			4,90,91,809	2,95,57,453	7,86,49,262
DIVISIONAL FOREST OFFICER,JALANDHAR FOREST DIVISION			2406	01-DIRECTION AND ADMINISTRATION	1,68,46,407	3,82,418	1,72,28,825
				01-STATE AUTHORITY	1,53,34,410	0	1,53,34,410
				33-GHAR GHAR	3,54,230	0	3,54,230

		HARYALI			
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	TOTAL(MH)		3,25,35,047	3,82,418	3,29,17,465
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TOTAL(DDO)			3,25,35,047	3,82,418	3,29,17,465
DIVISIONAL FOREST OFFICER,MUKTSAR FOREST DIVSION	2406	01-DIRECTION AND ADMINISTRATION	3,71,81,455	49,72,920	4,21,54,375
		01-STATE AUTHORITY	2,10,78,152	40,38,389	2,51,16,541
		32-IMPLEMENTATION OF SUB-MISSION ON AGRO FORESTRY	0	8,40,582	8,40,582
		33-GHAR GHAR HARYALI	9,55,165	3,10,045	12,65,210
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		5,92,14,772	1,01,61,936	6,93,76,708
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			5,92,14,772	1,01,61,936	6,93,76,708
		DIVISIONAL FOREST OFFICER,TRAINING DIVISION	2406	01-DIRECTION AND ADMINISTRATION	24,71,026	7,44,843	32,15,869
				01-STATE AUTHORITY	0	1,920	1,920
			**********		----------	----------	----------
			TOTAL(MH)		6,16,85,798	1,09,08,699	7,25,94,497
		**********			----------	----------	----------
		TOTAL(DDO)			6,16,85,798	1,09,08,699	7,25,94,497
		DIVISIONALFOREST OFFICER,AMRITSAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	16,25,592	1,55,528	17,81,120

	PENSIONERS				
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TOTAL(MH)		16,25,592	1,55,528	17,81,120	
2406	01-DIRECTION AND ADMINISTRATION	5,79,70,696	72,18,496	6,51,89,192	
	01-STATE AUTHORITY	2,10,33,750	32,29,996	2,42,63,746	
	32-IMPLEMENTATION OF SUB-MISSION ON AGRO FORESTRY	0	3,09,411	3,09,411	
	33-GHAR GHAR HARYALI	7,19,540	3,95,573	11,15,113	
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		7,97,23,986	1,11,53,476	9,08,77,462

FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			8,13,49,578	1,13,09,004	9,26,58,582
		SUB DIVISIONAL MAGISTRATE,FEROZEPUR	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	2,00,000	40,000	2,40,000
			**********		----------	----------	----------
			TOTAL(MH)		7,99,23,986	1,11,93,476	9,11,17,462
			2406	01-PUBLIC GARDENS	3,80,795	48,568	4,29,363
			**********		----------	----------	----------
			TOTAL(MH)		3,80,795	48,568	4,29,363
		**********			----------	----------	----------
		TOTAL(DDO)			8,19,30,373	1,13,97,572	9,33,27,945
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TOTAL(CCO)					1,83,22,63,971	67,28,78,178	2,50,51,42,149

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TOTAL(DEPT)					1,83,22,63,971	67,28,78,178	2,50,51,42,149
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	A.C. (G) FOR D.C.,MUKATSAR	2053	01-DISTRICT ESTABLISHMENTS	5,46,85,834	96,68,539	6,43,54,373
		**********			----------	----------	----------
		TOTAL(MH)			5,46,85,834	96,68,539	6,43,54,373
		**********			----------	----------	----------
		TOTAL(DDO)			5,46,85,834	96,68,539	6,43,54,373

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	A.C. (G) FOR DEPUTY COMMISSIONER,PUNJAB, MOGA	2053	01-DISTRICT ESTABLISHMENTS	6,33,62,189	51,85,469	6,85,47,658
				05-HONORARIUM TO LAMBARDARS	31,01,800	0	31,01,800

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	TOTAL(MH)		6,64,63,989	51,85,469	7,16,49,458
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TOTAL(DDO)			6,64,63,989	51,85,469	7,16,49,458
A.C.(G) FOR D C,ROPAR	2011	01-LEGISLATIVE ASSEMBLY	2,80,80,000	3,83,000	2,84,63,000
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	TOTAL(MH)		2,80,80,000	3,83,000	2,84,63,000
	2053	01-DISTRICT ESTABLISHMENTS	5,12,55,891	58,27,821	5,70,83,712
	**********		----------	----------	----------
	TOTAL(MH)		5,12,55,891	58,27,821	5,70,83,712
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000

03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13,75,098	81,987	14,57,085
04-LEGAL AID TO THE POOR	7,36,984	0	7,36,984
44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	78,000	0	78,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	22,90,082	81,987	23,72,069
		**********		TOTAL(DDO)	8,16,25,973	62,92,808	8,79,18,781
GENERAL	CHIEF SECRETARY,	A.C.(G) FOR D.C.,SANGRUR	2053	01-DISTRICT	5,53,34,680	88,53,302	6,41,87,982

ADMINISTRAT ION	DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH		ESTABLISHMENTS		
			05-HONORARIUM TO LAMBARDARS	16,93,500	11,76,000	28,69,500
		**********	----------	----------	----------
		TOTAL(MH)		5,70,28,180	1,00,29,302	6,70,57,482
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	TOTAL(DDO)			5,70,28,180	1,00,29,302	6,70,57,482
A.C.(G) FOR D.C.JALLANDHAR,A.C.(G) FOR D.C.JALLANDHAR		2053	01-DISTRICT ESTABLISHMENTS	67,524	0	67,524
			01-DISTRICT ESTABLISHMENTS	23,84,869	0	23,84,869
		**********	----------	----------	----------
		TOTAL(MH)		24,52,393	0	24,52,393
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	TOTAL(DDO)			24,52,393	0	24,52,393
AC (G),DEPUTY COMMISSIONER		2053	01-DISTRICT	3,39,34,786	30,06,815	3,69,41,601

	NAWANSHAHAR			ESTABLISHMENTS			
			**********		----------	----------	----------
			TOTAL(MH)		3,39,34,786	30,06,815	3,69,41,601
			**********		----------	----------	----------
	TOTAL(DDO)				3,39,34,786	30,06,815	3,69,41,601

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	AC FOR DEPUTY COMMISSIONER,TARAN TARAN	2053	01-DISTRICT ESTABLISHMENTS	5,92,25,122	49,69,724	6,41,94,846
			**********		----------	----------	----------
			TOTAL(MH)		5,92,25,122	49,69,724	6,41,94,846
			2075	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	1,10,000	1,59,533	2,69,533

	**********		----------	----------	----------
	TOTAL(MH)		1,10,000	1,59,533	2,69,533
********************************			----------	----------	----------
TOTAL(DDO)			5,93,35,122	51,29,257	6,44,64,379
ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT),KAPURTHALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	98,240	0	98,240
		04-LEGAL AID TO THE POOR	5,000	0	5,000
	**********		----------	----------	----------
	TOTAL(MH)		1,03,240	0	1,03,240
********************************			----------	----------	----------
TOTAL(DDO)			1,03,240	0	1,03,240
ADDITIONAL DEPUTY COMMISSIONER(DEVELOPMENT),ADDITIONAL DEPUTY COMMISSIONER ,HOSHIRPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	8,92,441	0	8,92,441

PENSIONERS

		**********		----------	----------	----------
		TOTAL(MH)		8,92,441	0	8,92,441

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	TOTAL(DDO)			8,92,441	0	8,92,441
		ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), FARIDKOT	2235	01-OLD AGE PENSIONS	835	0	835
		**********			----------	----------	----------
		TOTAL(MH)			8,93,276	0	8,93,276
		**********			----------	----------	----------
		TOTAL(DDO)			8,93,276	0	8,93,276

ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), JALANDHAR	2235	01-DEPOSIT LINKED INSURANCE SCHEME	1,20,000	0	1,20,000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	4,00,000	0	4,00,000
	**********		----------	----------	----------
	TOTAL(MH)		5,20,000	0	5,20,000
********			----------	----------	----------
TOTAL(DDO)			5,20,000	0	5,20,000
ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), PATIALA	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
		02-EX-GRATIA PAYMENTS TO	2,00,000	0	2,00,000

FAMILIES OF

MINISTERS,

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15,62,197	0	15,62,197
				04-LEGAL AID TO THE POOR	14,01,094	0	14,01,094
			**********		----------	----------	----------
				TOTAL(MH)	31,73,291	0	31,73,291
			**********		----------	----------	----------
		TOTAL(DDO)			31,73,291	0	31,73,291

ADDITIONAL DEPUTY COMMISSIONER,FEROZEPUR	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1,318	0	1,318
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,10,823	0	1,10,823
		04-LEGAL AID TO THE POOR	16,054	0	16,054
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	6,530	0	6,530
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,34,725	0	1,34,725
	**********	----------	----------	----------	----------
	TOTAL(DDO)		1,34,725	0	1,34,725

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	ADDITIONAL DEPUTY COMMISSIONER,JALANDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18,070	0	18,070
				04-LEGAL AID TO THE POOR	11,601	0	11,601
			**********		----------	----------	----------
			TOTAL(MH)		29,671	0	29,671
		**********			----------	----------	----------
		TOTAL(DDO)			29,671	0	29,671
ASSISTANT COMMISSIONER (G) FOR DEPUTY COMMISSIONER,,FEROZEPUR			2053	01-DISTRICT ESTABLISHMENTS	9,29,57,681	60,92,316	9,90,49,997
			**********		----------	----------	----------
			TOTAL(MH)		9,29,57,681	60,92,316	9,90,49,997
			2235	02-EX-GRATIA PAYMENTS TO	1,00,000	0	1,00,000

		FAMILIES OF					
		MINISTERS,					
		GOVERNMENT					
		SERVANTS ETC.					
		DYING IN					
		HARNESS					
		03-REIMBURSEMEN			5,18,149	1,01,231	6,19,380
		T OF MEDICAL					
		CHARGES TO					
		PUNJAB					
		GOVERNMENT					
		PENSIONERS					
**********					5,18,149	1,01,231	6,19,380
TOTAL(MH)					6,18,149	1,01,231	7,19,380
******************************					9,35,75,830	61,93,547	9,97,69,377
TOTAL(DDO)							
	ASSISTANT COMMISSIONER (G),GURDASPUR		2053	01-DISTRICT ESTABLISHMENTS	9,75,25,939	86,88,791	10,62,14,730

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	ASSISTANT COMMISSIONER (G),GURDASPUR	2053	98-COMPUTERIZATION IN THE STATE	99,950	0	99,950
			**********	TOTAL(MH)	9,76,25,889	86,88,791	10,63,14,680
		**********		TOTAL(DDO)	9,76,25,889	86,88,791	10,63,14,680
		ASSISTANT COMMISSIONER (G),LUDHIANA	2053	01-DISTRICT ESTABLISHMENTS	5,24,19,381	53,62,499	5,77,81,880
			**********	TOTAL(MH)	5,24,19,381	53,62,499	5,77,81,880
			2235	04-LEGAL AID TO THE POOR	52,506	0	52,506
			**********	TOTAL(MH)	52,506	0	52,506
		**********		TOTAL(DDO)	5,24,71,887	53,62,499	5,78,34,386

ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER,,FATEHGARH SAHIB	2053	01-DISTRICT ESTABLISHMENTS	6,10,03,406	54,27,754	6,64,31,160			
	**********	TOTAL(MH)	6,10,03,406	54,27,754	6,64,31,160			
**********		TOTAL(DDO)	6,10,03,406	54,27,754	6,64,31,160			
ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER,PATIALA	2053	01-DISTRICT ESTABLISHMENTS	8,70,64,979	95,13,969	9,65,78,948			
	**********	TOTAL(MH)	8,70,64,979	95,13,969	9,65,78,948			
	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER,PATIALA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,26,777	3,30,858	15,57,635
				04-LEGAL AID TO THE POOR	2,69,100	0	2,69,100
			**********				
			TOTAL(MH)		16,05,877	3,30,858	19,36,735
********							
TOTAL(DDO)					8,86,70,856	98,44,827	9,85,15,683
ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER,KAPURTHALA			2053	01-DISTRICT ESTABLISHMENTS	4,45,32,344	36,18,906	4,81,51,250
				98-COMPUTERIZATION IN THE	1,31,670	19,230	1,50,900

	STATE						
**********					----------	----------	----------
TOTAL(MH)					4,46,64,014	36,38,136	4,83,02,150
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				10,893	0	10,893
**********					----------	----------	----------
TOTAL(MH)					10,893	0	10,893

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	TOTAL(DDO)			4,46,74,907	36,38,136	4,83,13,043

ASSISTANT COMMISSIONER, (G),MANSA	2053	01-DISTRICT ESTABLISHMENTS	6,12,47,700	69,62,949	6,82,10,649
	**********		----------	----------	----------
	TOTAL(MH)		6,12,58,593	69,62,949	6,82,21,542
**********			----------	----------	----------
TOTAL(DDO)			10,59,22,607	1,06,01,085	11,65,23,692
ASSISTANT COMMISSIONER,, BHATINDA	2053	01-DISTRICT ESTABLISHMENTS	5,05,74,288	57,70,310	5,63,44,598
	**********		----------	----------	----------
	TOTAL(MH)		5,05,74,288	57,70,310	5,63,44,598
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	88,119	0	88,119
		04-LEGAL AID TO THE POOR	2,08,602	0	2,08,602
	**********		----------	----------	----------
	TOTAL(MH)		2,96,721	0	2,96,721

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TOTAL(DDO)					5,08,71,009	57,70,310	5,66,41,319
ASSISTANT COMMISSIONER,A.C. FOR DEPUTY COMMISIONER,			2053	01-DISTRICT ESTABLISHMENTS	5,57,66,447	52,48,124	6,10,14,571
		**********			----------	----------	----------
		TOTAL(MH)			5,57,66,447	52,48,124	6,10,14,571
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			5,57,66,447	52,48,124	6,10,14,571
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	ASSISTANT COMMISSIONER,ASSISTANT COMMISSIONER(GENERAL)	2053	01-DISTRICT ESTABLISHMENTS	4,62,62,279	1,11,25,252	5,73,87,531
				98-COMPUTERIZATION IN THE STATE	1,53,890	67,540	2,21,430

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	TOTAL(MH)		10,21,82,616	1,64,40,916	11,86,23,532
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TOTAL(DDO)			10,21,82,616	1,64,40,916	11,86,23,532
ASSISTANT COMMISSIONER,FARIDKOT	2053	01-DISTRICT ESTABLISHMENTS	1,78,98,335	0	1,78,98,335
		05-HONORARIUM TO LAMBARDARS	34,53,641	0	34,53,641
	**********		----------	----------	----------
	TOTAL(MH)		2,13,51,976	0	2,13,51,976
	2235	01-OLD AGE PENSIONS	39,645	0	39,645
	**********		----------	----------	----------
	TOTAL(MH)		39,645	0	39,645
********************************			----------	----------	----------
TOTAL(DDO)			2,13,91,621	0	2,13,91,621
ASSISTANT DIRECTOR,FEROZEPUR	2235	04-LEGAL AID TO THE POOR	11,875	0	11,875

			**********		----------	----------	----------
			TOTAL(MH)		11,875	0	11,875
			**********		----------	----------	----------
			TOTAL(DDO)		11,875	0	11,875

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	ASSTT. CONTROLLER (F&A),DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB, CHANDIGARH	2052	01-REVENUE, EXCISE AND TAXATION	72,670	0	72,670
				04-DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB	1,48,68,654	15,83,949	1,64,52,603
				16-PUNJAB STATE INFORMATION COMMISSION	2,99,89,000	44,25,000	3,44,14,000
				24-DEVELOPMENT	2,49,000	20,750	2,69,750

	AND			
	IMPLEMENTATION			
	OF INFORMATION			
	TECHNOLOGY			
	PARKS AND			
	KNOWLEDGE PARKS			
	AND INFORMATION			
	TECHNOLOGY			
	ENABLED			
	SERVICES			
	INDUSTRY			
	30-GRANTS-IN-AI	0	2,43,518	2,43,518
	D TO PUNJAB			
	RIGHT TO			
	SERVICE			
	COMMISSION			
**********	----------	----------	----------	----------
TOTAL(MH)		4,51,79,324	62,73,217	5,14,52,541
4070	23-DEVELOPMENT	0	2,97,00,000	2,97,00,000
	AND			
	IMPLEMENTATION			
	OF INFORMATION			
	TECHNOLOGY			
	PARKS AND			
	INFORMATION			
	TECHNOLOGY			
	ENABLED			
	SERVICES			

INDUSTRY

				**********				
				TOTAL(MH)		0	2,97,00,000	2,97,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	**********					
		TOTAL(DDO)			4,51,79,324	3,59,73,217	8,11,52,541
		ASSTT.COMMISSIONER (GENERAL) FOR DEPUTY COMMISIONER,FARIDKOT 2053		01-DISTRICT ESTABLISHMENTS	4,27,03,591	41,46,887	4,68,50,478
				05-HONORARIUM TO LAMBARDARS	3,64,500	0	3,64,500
		**********					
		TOTAL(MH)			4,30,68,091	3,38,46,887	7,69,14,978

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,76,323	1,62,184	6,38,507
	**********		----------	----------	----------
	TOTAL(MH)		4,76,323	1,62,184	6,38,507
********************************			----------	----------	----------
TOTAL(DDO)			8,87,23,738	4,02,82,288	12,90,06,026
CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, PATIALA	2049	01-INTEREST ON WAYS AND MEANS ADVANCES FROM RESERVE BANK OF INDIA	6,59,025	0	6,59,025
		01-INTEREST PAYABLE ON SPECIAL SECURITIES ACCOUNT WITH RESERVE BANK OF INDIA	1,42,16,09,300	0	1,42,16,09,300
		02-EXPENDITURE RELATING TO THE ISSUE OF NEW	19,50,000	0	19,50,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, PATIALA	2049	02-INTEREST ON OVERDRAFT/SHORT FALL FROM RESERVE BANK OF INDIA	16,36,530	0	16,36,530
		**********			----------	----------	----------
		TOTAL(MH)			1,42,58,54,855	0	1,42,58,54,855
		**********			----------	----------	----------
		TOTAL(DDO)			1,42,58,54,855	0	1,42,58,54,855
	CHIEF EXECUTIVE OFFICER,CHIEF EXECUTIVE OFFICER, ZILA PARISHAD, JALANDHAR		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,490	0	7,490
				04-LEGAL AID TO	22,658	0	22,658

		THE POOR			
	**********		----------	----------	----------
	TOTAL(MH)		30,148	0	30,148
******************************			----------	----------	----------
TOTAL(DDO)			30,148	0	30,148
CHIEF EXECUTIVE OFFICER,ZILA PARISHAD,FEROZEPUR	2235	04-LEGAL AID TO THE POOR	0	2,02,350	2,02,350
	**********		----------	----------	----------
	TOTAL(MH)		0	2,02,350	2,02,350
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TOTAL(DDO)			0	2,02,350	2,02,350
COLLECTOR, SPL.LAND ACQ,JALANDHAR	2053	01-DISTRICT ESTABLISHMENTS	2,34,341	0	2,34,341
		05-DISTRICT ESTABLISHMENTS SPECIAL LAND ACQUISITION COLLECTOR	53,79,172	8,78,777	62,57,949

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				(JALANDHAR)			
			**********		----------	----------	----------
			TOTAL(MH)		56,13,513	8,78,777	64,92,290
		**********			----------	----------	----------
		TOTAL(DDO)			56,13,513	8,78,777	64,92,290
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	COLLECTOR,SUB DIVISION,DERABASSI	2053	01-DISTRICT ESTABLISHMENTS	74,34,564	10,62,472	84,97,036
			**********		----------	----------	----------
			TOTAL(MH)		74,34,564	10,62,472	84,97,036
		**********			----------	----------	----------
		TOTAL(DDO)			74,34,564	10,62,472	84,97,036
		COMMISSIONER (APPEALS),FEROZEPUR DIVISION, HEADQUARTERS AT CHANDIGARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	87,214	0	87,214

			GOVERNMENT				
			PENSIONERS				
		**********		----------	----------	----------	
		TOTAL(MH)		87,214	0	87,214	
**********				----------	----------	----------	
TOTAL(DDO)				87,214	0	87,214	
DEPUTY COMMISIONER,MUKATSAR	2011	01-LEGISLATIVE		1,67,00,000	0	1,67,00,000	
		ASSEMBLY					
		**********		----------	----------	----------	
		TOTAL(MH)		1,67,00,000	0	1,67,00,000	
		**********		----------	----------	----------	
		TOTAL(DDO)		1,67,00,000	0	1,67,00,000	
		DEPUTY COMMISSIONER (1801),DEPUTY COMMISSIONER, PATIALA	2053	01-DISTRICT ESTABLISHMENTS	96,72,855	9,38,016	1,06,10,871

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		96,72,855	9,38,016	1,06,10,871
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	DEPUTY COMMISSIONER (1801),DEPUTY COMMISSIONER, PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,775	0	11,775
			**********		----------	----------	----------
			TOTAL(MH)		11,775	0	11,775
			**********		----------	----------	----------
			TOTAL(DDO)		96,84,630	9,38,016	1,06,22,646
DEPUTY COMMISSIONER,DEPUTY COMMISSIONER		2075	01-PENSIONS AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICES		86,877	16,29,565	17,16,442
			06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE		3,00,000	0	3,00,000

				DAY			
			**********		----------	----------	----------
			TOTAL(MH)		3,86,877	16,29,565	20,16,442
2235			02-EX-GRATIA	PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	8,00,000	0	8,00,000
			03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		34,43,238	14,45,153	48,88,391

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		42,43,238	14,45,153	56,88,391

GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2245	01-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS	10,56,97,298	44,93,977	11,01,91,275
				03-PROCUREMENT AND EQUIPMENT	57,83,39,240	57,95,88,318	1,15,79,27,558
			**********	----------	----------	----------	----------
			TOTAL(MH)		68,40,36,538	58,40,82,295	1,26,81,18,833
			2250	02-ASSITANCE TO RELIGIOUS BODIES, GURUDWARAS, TEMPLES ETC.	67,58,831	74,67,849	1,42,26,680
			**********	----------	----------	----------	----------
			TOTAL(MH)		67,58,831	74,67,849	1,42,26,680
**********				----------	----------	----------	----------
TOTAL(DDO)					69,54,25,484	59,46,24,862	1,29,00,50,346
DEPUTY COMMISSIONER,DEPUTY COMMISSIONER, MANSA			2075	06-EXPENDITURE IN CONNECTION	3,00,000	0	3,00,000

				WITH			
				INDEPENDENCE			
				DAY			
			**********		----------	----------	----------
			TOTAL(MH)		3,00,000	0	3,00,000
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TOTAL(DDO)					3,00,000	0	3,00,000
DEPUTY COMMISSIONER,DEPUTY COMMISSIONER, SANGRUR	2053	01-DISTRICT ESTABLISHMENTS			94,54,333	1,79,354	96,33,687
		05-HONORARIUM TO LAMBARDARS			6,42,000	0	6,42,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,00,96,333	1,79,354	1,02,75,687
		********			----------	----------	----------
		TOTAL(DDO)			1,00,96,333	1,79,354	1,02,75,687

GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	DEPUTY COMMISSIONER,FARIDKOT	2075	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	3,00,000	3,99,445	6,99,445
			**********		----------	----------	----------
			TOTAL(MH)		3,00,000	3,99,445	6,99,445
		**********			----------	----------	----------
		TOTAL(DDO)			3,00,000	3,99,445	6,99,445
		DEPUTY COMMISSIONER,FATEHGARH SAHIB	2075	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	1,25,000	1,75,000	3,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,25,000	1,75,000	3,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			1,25,000	1,75,000	3,00,000
		DEPUTY COMMISSIONER,HOSHIARPUR	2235	02-EX-GRATIA PAYMENTS TO	1,00,000	0	1,00,000

		FAMILIES OF					
		MINISTERS,					
		GOVERNMENT					
		SERVANTS ETC.					
		DYING IN					
		HARNESS					
	**********				----------	----------	----------
	TOTAL(MH)				1,00,000	0	1,00,000
	**********				----------	----------	----------
	TOTAL(DDO)				1,00,000	0	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	DEPUTY COMMISSIONER,JALANDHAR	2053	01-DISTRICT ESTABLISHMENTS	22,878	0	22,878
		**********			----------	----------	----------
		TOTAL(MH)			22,878	0	22,878

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TOTAL(DDO)			22,878	0	22,878
DEPUTY COMMISSIONER,MOGA	2053	01-COMMISSIONERS	97,53,668	9,60,348	1,07,14,016
		01-DISTRICT ESTABLISHMENTS	5,90,971	0	5,90,971
	**********		----------	----------	----------
	TOTAL(MH)		1,03,44,639	9,60,348	1,13,04,987
	2075	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	2,55,175	37,472	2,92,647
	**********		----------	----------	----------
	TOTAL(MH)		2,55,175	37,472	2,92,647
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37,457	4,78,083	5,15,540
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					TOTAL(MH)		37,457	4,78,083	5,15,540
					**********				
					TOTAL(DDO)		1,06,37,271	14,75,903	1,21,13,174
					DEPUTY DIRECTOR,DEPUTY DIRECTOR OF HORTICULTURE (POTATO), JALANDHAR	2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TOTAL(MH)	0	10,000	10,000
				**********			
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	DEPUTY DIRECTOR,DEPUTY DIRECTOR OF HORTICULTURE (POTATO), JALANDHAR	4401	03-FINANCIAL ASSISTANCE FOR MUSHROOM CULTIVATION IN THE STATE	0	10,00,000	10,00,000
				**********			
				TOTAL(MH)	0	10,00,000	10,00,000

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TOTAL(DDO)			0	10,10,000	10,10,000
DISTRICT AYURVEDIC & UNANI OFFICER,GURDASPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29,430	2,88,799	3,18,229
	**********		----------	----------	----------
	TOTAL(MH)		29,430	2,88,799	3,18,229
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TOTAL(DDO)			29,430	2,88,799	3,18,229
GENERAL ADMINISTRATION FOR DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2053	01-DISTRICT ESTABLISHMENTS	6,62,28,689	78,36,183	7,40,64,872
		98-COMPUTERIZATION IN THE STATE	97,926	1,48,562	2,46,488
	**********		----------	----------	----------
	TOTAL(MH)		6,63,26,615	79,84,745	7,43,11,360

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TOTAL(DDO)					6,63,26,615	79,84,745	7,43,11,360

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	PRINCIPAL STAFF OFFICER TO COMMISSIONER,PATIALA DIVISION, PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29,404	25,697	55,101
		**********			----------	----------	----------
		TOTAL(MH)			29,404	25,697	55,101
**********					----------	----------	----------
TOTAL(DDO)					29,404	25,697	55,101
S.D.M.,,DASUYA			2053	01-DISTRICT ESTABLISHMENTS	46,32,412	14,58,325	60,90,737
				05-HONORARIUM	1,23,55,300	24,79,500	1,48,34,800

		TO LAMBARDARS			
		98-COMPUTERIZATION IN THE STATE	11,730	17,800	29,530
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TOTAL(MH)			1,69,99,442	39,55,625	2,09,55,067
2235		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	20,65,000	6,75,000	27,40,000
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TOTAL(MH)			20,65,000	6,75,000	27,40,000
**********			----------	----------	----------
TOTAL(DDO)			1,90,64,442	46,30,625	2,36,95,067
S.D.M.,,GARHSHANKAR	2053	01-DISTRICT ESTABLISHMENTS	67,63,771	12,46,967	80,10,738
		05-HONORARIUM TO LAMBARDARS	31,83,500	34,75,500	66,59,000
		98-COMPUTERIZATION IN THE	0	29,000	29,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		99,47,271	47,51,467	1,46,98,738
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	S.D.M.,,GARHSHANKAR	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	15,40,000	2,80,000	18,20,000
			**********				
			TOTAL(MH)		15,40,000	2,80,000	18,20,000
		******************************					
		TOTAL(DDO)			1,14,87,271	50,31,467	1,65,18,738
		S.D.M.,,MUKERIAN	2053	01-DISTRICT ESTABLISHMENTS	45,73,924	10,18,557	55,92,481
				05-HONORARIUM	44,31,760	47,14,500	91,46,260

		TO LAMBARDARS			
		98-COMPUTERIZATION IN THE STATE	0	20,000	20,000
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TOTAL(MH)			90,05,684	57,53,057	1,47,58,741
2235		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	3,50,000	2,50,000	6,00,000
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TOTAL(MH)			3,50,000	2,50,000	6,00,000
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TOTAL(DDO)			93,55,684	60,03,057	1,53,58,741
S.D.M.,JAGRAON	2053	01-DISTRICT ESTABLISHMENTS	1,11,33,177	9,68,896	1,21,02,073
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TOTAL(MH)			1,11,33,177	9,68,896	1,21,02,073

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	S.D.M.,JAGRAON	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	1,00,000	1,00,000
				08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	56,85,000	9,40,000	66,25,000
		**********		----------	----------	----------	----------
				TOTAL(MH)	56,85,000	10,40,000	67,25,000
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TOTAL(DDO)					1,68,18,177	20,08,896	1,88,27,073
S.D.M.,KHANNA		2053		01-DISTRICT ESTABLISHMENTS	96,80,898	11,88,013	1,08,68,911

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TOTAL(MH)						96,80,898	11,88,013	1,08,68,911
2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS					8,85,000	1,05,000	9,90,000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS					13,500	4,500	18,000
	**********					----------	----------	----------
	TOTAL(MH)					8,98,500	1,09,500	10,08,000
	**********					----------	----------	----------
	TOTAL(DDO)					1,05,79,398	12,97,513	1,18,76,911
	S.D.M.,LUDHIANA EAST,LUDHIANA	2053	01-DISTRICT			73,01,553	6,75,140	79,76,693

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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					ESTABLISHMENTS		
				**********	----------	----------	----------
				TOTAL(MH)	73,01,553	6,75,140	79,76,693
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	S.D.M.,LUDHIANA EAST,LUDHIANA	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1,19,75,000	13,70,000	1,33,45,000
				44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	1,03,500	34,500	1,38,000
				**********	----------	----------	----------
				TOTAL(MH)	1,20,78,500	14,04,500	1,34,83,000
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TOTAL(DDO)					1,93,80,053	20,79,640	2,14,59,693
		S.D.M.,LUDHIANA WEST,LUDHIANA	2053	01-DISTRICT ESTABLISHMENTS	58,31,147	3,73,214	62,04,361
				**********	----------	----------	----------
				TOTAL(MH)	58,31,147	3,73,214	62,04,361

			2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	59,30,000	19,15,000	78,45,000
			**********		----------	----------	----------
			TOTAL(MH)		59,30,000	19,15,000	78,45,000
**********					----------	----------	----------
TOTAL(DDO)					1,17,61,147	22,88,214	1,40,49,361
S.D.M.,PAYAL	2053	01-DISTRICT ESTABLISHMENTS	24,67,884	6,74,006	31,41,890		
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TOTAL(MH)			24,67,884	6,74,006	31,41,890		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION,	S.D.M.,PAYAL	2235	08-DIRECTORATE FOR RELIEF TO PERSONS	10,80,000	4,05,000	14,85,000

CHANDIGARH		AFFECTED BY			
		RIOTS			
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	TOTAL(MH)		35,47,884	10,79,006	46,26,890
	**********		----------	----------	----------
	TOTAL(DDO)		35,47,884	10,79,006	46,26,890
S.D.M.,RAJKOT,RAJKOT	2053	01-DISTRICT	24,31,428	12,97,946	37,29,374
		ESTABLISHMENTS			
	**********		----------	----------	----------
	TOTAL(MH)		24,31,428	12,97,946	37,29,374
	2235	08-DIRECTORATE	21,73,871	2,50,000	24,23,871
		FOR RELIEF TO			
		PERSONS			
		AFFECTED BY			
		RIOTS			
		44-FINANCIAL	2,03,500	1,04,000	3,07,500
		ASSISTANCE TO			
		SANGHARSHI			
		YODHAS			
	**********		----------	----------	----------
	TOTAL(MH)		23,77,371	3,54,000	27,31,371

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TOTAL(DDO)					48,08,799	16,51,946	64,60,745
S.D.M.,SAMANA	2053	01-DISTRICT ESTABLISHMENTS			69,19,488	6,37,512	75,57,000
	**********				----------	----------	----------
	TOTAL(MH)				69,19,488	6,37,512	75,57,000
**********					----------	----------	----------
TOTAL(DDO)					69,19,488	6,37,512	75,57,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	S.D.M.,SAMRALA	2053	01-DISTRICT ESTABLISHMENTS	63,98,892	7,13,508	71,12,400
		**********			----------	----------	----------
		TOTAL(MH)			63,98,892	7,13,508	71,12,400

2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	10,80,000	2,10,000	12,90,000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	40,000	8,000	48,000
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TOTAL(MH)		11,20,000	2,18,000	13,38,000
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TOTAL(DDO)		75,18,892	9,31,508	84,50,400
S.D.O(C),BASSI PATHANA	2053 01-DISTRICT ESTABLISHMENTS	96,09,756	7,34,363	1,03,44,119
	**********	----------	----------	----------
	TOTAL(MH)	96,09,756	7,34,363	1,03,44,119
	2235 08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY	8,69,175	85,000	9,54,175

				RIOTS			
			**********		----------	----------	----------
			TOTAL(MH)		8,69,175	85,000	9,54,175
			**********		----------	----------	----------
		TOTAL(DDO)			1,04,78,931	8,19,363	1,12,98,294
		S.D.O.(C),AMLOH	2053	01-DISTRICT ESTABLISHMENTS	1,15,38,510	10,63,452	1,26,01,962

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	S.D.O.(C),AMLOH	2053	05-HONORARIUM TO LAMBARDARS	38,53,500	8,86,233	47,39,733
		**********			----------	----------	----------
		TOTAL(MH)			1,53,92,010	19,49,685	1,73,41,695
		**********			----------	----------	----------
		TOTAL(DDO)			1,53,92,010	19,49,685	1,73,41,695

S.D.O.(C),KHAMANON	2053	01-DISTRICT ESTABLISHMENTS	64,53,238	6,19,836	70,73,074
	**********		----------	----------	----------
	TOTAL(MH)		64,53,238	6,19,836	70,73,074
	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	16,98,387	1,65,000	18,63,387
	**********		----------	----------	----------
	TOTAL(MH)		16,98,387	1,65,000	18,63,387
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TOTAL(DDO)			81,51,625	7,84,836	89,36,461
SDM,KHADUR SAHIB	2053	01-DISTRICT ESTABLISHMENTS	1,22,26,375	12,69,961	1,34,96,336
	**********		----------	----------	----------
	TOTAL(MH)		1,22,26,375	12,69,961	1,34,96,336
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TOTAL(DDO)			1,22,26,375	12,69,961	1,34,96,336

		SDM,PATTI	2053	01-DISTRICT ESTABLISHMENTS	38,13,631	25,34,110	63,47,741
		**********			----------	----------	----------
		TOTAL(MH)			38,13,631	25,34,110	63,47,741

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	TOTAL(DDO)			38,13,631	25,34,110	63,47,741
		SDM,TARAN TARAN	2053	01-DISTRICT ESTABLISHMENTS	2,23,49,598	19,44,131	2,42,93,729
		**********			----------	----------	----------
		TOTAL(MH)			2,61,63,229	44,78,241	3,06,41,470
		**********			----------	----------	----------

TOTAL(DDO)			2,61,63,229	44,78,241	3,06,41,470
SECTION OFFICERS,ACCOUNTS PUNJAB STATE PLANNING BOARD	3451	07-PUNJAB INFRASTRUCTURE REGULATORY AUTHORITY	12,10,000	0	12,10,000
	**********		----------	----------	----------
	TOTAL(MH)		12,10,000	0	12,10,000
**********			----------	----------	----------
TOTAL(DDO)			12,10,000	0	12,10,000
SENIOR TECHNICALOFFICER,GOVERNMENT I DC QUALITY MARKETING CENTRE (ELECT.ENGG.)	4851	01-VILLAGE INDUSTRIES	0	2,99,801	2,99,801
	**********		----------	----------	----------
	TOTAL(MH)		0	2,99,801	2,99,801
**********			----------	----------	----------
TOTAL(DDO)			0	2,99,801	2,99,801
SUB DIVISIONAL MAGISTRATE, BHAWANIGARH,SDM, BHAWANIGARH	2029	02-DISTRICT ESTABLISHMENT	18,99,225	0	18,99,225

			**********		18,99,225	0	18,99,225
			TOTAL(MH)		18,99,225	0	18,99,225

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE, BHAWANIGARH,SDM, BHAWANIGARH	2053	01-DISTRICT ESTABLISHMENTS	54,51,527	6,75,036	61,26,563
			**********		54,51,527	6,75,036	61,26,563
			TOTAL(MH)		54,51,527	6,75,036	61,26,563
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31,002	0	31,002
			**********		31,002	0	31,002
			TOTAL(MH)		31,002	0	31,002

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TOTAL(DDO)			73,81,754	6,75,036	80,56,790
SUB DIVISIONAL MAGISTRATE, ZIRA	2053	01-DISTRICT ESTABLISHMENTS	68,91,266	7,16,368	76,07,634
	**********		----------	----------	----------
	TOTAL(MH)		68,91,266	7,16,368	76,07,634
	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	67,55,000	9,30,000	76,85,000
		44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	0	32,000	32,000
	**********		----------	----------	----------
	TOTAL(MH)		67,55,000	9,62,000	77,17,000
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TOTAL(DDO)			1,36,46,266	16,78,368	1,53,24,634
SUB DIVISIONAL MAGISTRATE,,	2053	01-DISTRICT	70,78,394	13,70,511	84,48,905

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	70,78,394	13,70,511	84,48,905
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,, ABOHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,08,767	1,08,767
				08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	9,13,667	80,000	9,93,667
				44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	4,20,000	0	4,20,000
			**********				

	TOTAL(MH)		13,33,667	1,88,767	15,22,434
**********			----------	----------	----------
TOTAL(DDO)			84,12,061	15,59,278	99,71,339
SUB DIVISIONAL MAGISTRATE,, RAMPURA PHUL	2053	01-DISTRICT ESTABLISHMENTS	70,82,275	8,14,320	78,96,595
	**********		----------	----------	----------
	TOTAL(MH)		70,82,275	8,14,320	78,96,595
	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	15,10,000	2,90,000	18,00,000
	**********		----------	----------	----------
	TOTAL(MH)		15,10,000	2,90,000	18,00,000
**********			----------	----------	----------
TOTAL(DDO)			85,92,275	11,04,320	96,96,595

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,, TALWANDI SABO	2053	01-DISTRICT ESTABLISHMENTS	68,58,222	9,19,569	77,77,791
			**********		----------	----------	----------
			TOTAL(MH)		68,58,222	9,19,569	77,77,791
			2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1,70,000	0	1,70,000
			**********		----------	----------	----------
			TOTAL(MH)		1,70,000	0	1,70,000
**********					----------	----------	----------
TOTAL(DDO)					70,28,222	9,19,569	79,47,791
SUB DIVISIONAL MAGISTRATE,BAGHA PURANA			2053	01-DISTRICT ESTABLISHMENTS	6,45,917	5,30,589	11,76,506
			**********		----------	----------	----------
			TOTAL(MH)		6,45,917	5,30,589	11,76,506

**********		----------	----------	----------	
TOTAL(DDO)			6,45,917	5,30,589	11,76,506
SUB DIVISIONAL MAGISTRATE,BALACHAUR	2053	01-DISTRICT ESTABLISHMENTS	61,62,807	11,32,628	72,95,435
	**********	----------	----------	----------	
	TOTAL(MH)		61,62,807	11,32,628	72,95,435
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,533	0	8,533
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY	8,45,000	1,40,000	9,85,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				RIOTS			
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,BALACHAUR	2235	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	5,68,500	1,90,500	7,59,000
			**********		----------	----------	----------
			TOTAL(MH)		14,22,033	3,30,500	17,52,533
		**********			----------	----------	----------
		TOTAL(DDO)			75,84,840	14,63,128	90,47,968
		SUB DIVISIONAL MAGISTRATE,BARNALA	2053	01-DISTRICT ESTABLISHMENTS	97,24,029	8,97,159	1,06,21,188
			**********		----------	----------	----------
			TOTAL(MH)		97,24,029	8,97,159	1,06,21,188
			2075	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	1,88,495	1,01,970	2,90,465
			**********		----------	----------	----------
			TOTAL(MH)		1,88,495	1,01,970	2,90,465

		2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
			08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	55,60,000	9,14,000	64,74,000
		**********	TOTAL(MH)	56,60,000	9,14,000	65,74,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,55,72,524	19,13,129	1,74,85,653
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL	2053	01-DISTRICT	76,06,129	7,99,897	84,06,026

ADMINISTRATION	DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	MAGISTRATE,BHATINDA		ESTABLISHMENTS	
		**********		----------	----------
		TOTAL(MH)		1,32,66,129	17,13,897
		2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	27,30,000	4,50,000
		**********		----------	----------
		TOTAL(MH)		27,30,000	4,50,000
**********				----------	----------
TOTAL(DDO)				2,59,08,653	31,63,026
SUB DIVISIONAL MAGISTRATE,DERA BABA NANAK		2029	02-DISTRICT ESTABLISHMENT	9,83,696	0
		**********		----------	----------
		TOTAL(MH)		9,83,696	0
		2053	01-DISTRICT ESTABLISHMENTS	43,24,387	2,79,959

					2,90,71,679
					9,83,696
					9,83,696
					46,04,346

				**********	----------	----------	----------
				TOTAL(MH)	43,24,387	2,79,959	46,04,346
				2235	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	0	1,04,500	1,04,500
				**********	----------	----------	----------
				TOTAL(MH)	0	1,04,500	1,04,500
				******************************	----------	----------	----------
				TOTAL(DDO)	53,08,083	3,84,459	56,92,542

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,DHARKALAN	2053	01-DISTRICT ESTABLISHMENTS	53,34,901	5,27,771	58,62,672
			**********	----------	----------	----------	
			TOTAL(MH)	53,34,901	6,32,271	59,67,172	

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TOTAL(DDO)			1,06,42,984	9,12,230	1,15,55,214
SUB DIVISIONAL MAGISTRATE,DHURI	2053	01-DISTRICT ESTABLISHMENTS	1,22,98,502	10,46,687	1,33,45,189
	**********		----------	----------	----------
	TOTAL(MH)		1,22,98,502	10,46,687	1,33,45,189
	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	19,48,667	1,75,000	21,23,667
	**********		----------	----------	----------
	TOTAL(MH)		19,48,667	1,75,000	21,23,667
**********			----------	----------	----------
TOTAL(DDO)			1,42,47,169	12,21,687	1,54,68,856
SUB DIVISIONAL MAGISTRATE,FATEHGARH SAHIB	2053	01-DISTRICT ESTABLISHMENTS	76,26,321	8,02,346	84,28,667
	**********		----------	----------	----------
	TOTAL(MH)		76,26,321	8,02,346	84,28,667

		2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	9,35,000	80,000	10,15,000
		**********		----------	----------	----------
		TOTAL(MH)		9,35,000	80,000	10,15,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	TOTAL(DDO)			85,61,321	8,82,346	94,43,667
		SUB DIVISIONAL MAGISTRATE,FAZILKA	2053	01-DISTRICT ESTABLISHMENTS	64,43,595	7,64,568	72,08,163
		**********			----------	----------	----------

	TOTAL(MH)		73,78,595	8,44,568	82,23,163
**********			----------	----------	----------
TOTAL(DDO)			1,50,04,916	16,46,914	1,66,51,830
SUB DIVISIONAL MAGISTRATE,FEROZEPUR	2053	01-DISTRICT ESTABLISHMENTS	74,08,663	8,33,494	82,42,157
	**********		----------	----------	----------
	TOTAL(MH)		74,08,663	8,33,494	82,42,157
	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	43,32,500	4,50,000	47,82,500
		44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	4,66,600	42,600	5,09,200
	**********		----------	----------	----------
	TOTAL(MH)		47,99,100	4,92,600	52,91,700
**********			----------	----------	----------
TOTAL(DDO)			1,22,07,763	13,26,094	1,35,33,857

		SUB DIVISIONAL MAGISTRATE,GIDDERBAHA	2053	01-DISTRICT ESTABLISHMENTS	46,14,443	4,26,930	50,41,373
		**********			----------	----------	----------
		TOTAL(MH)			46,14,443	4,26,930	50,41,373

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	TOTAL(DDO)			46,14,443	4,26,930	50,41,373
		SUB DIVISIONAL MAGISTRATE,GURDASPUR	2053	01-DISTRICT ESTABLISHMENTS	1,19,79,081	11,03,787	1,30,82,868
				05-HONORARIUM TO LAMBARDARS	3,78,000	4,41,000	8,19,000
		**********			----------	----------	----------
		TOTAL(MH)			1,69,71,524	19,71,717	1,89,43,241

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TOTAL(DDO)			1,69,71,524	19,71,717	1,89,43,241
SUB DIVISIONAL MAGISTRATE,GURUHARSHAHI	2053	01-DISTRICT ESTABLISHMENTS	47,23,777	3,98,791	51,22,568
	**********		----------	----------	----------
	TOTAL(MH)		47,23,777	3,98,791	51,22,568
**********		----------	----------	----------	
TOTAL(DDO)			47,23,777	3,98,791	51,22,568
SUB DIVISIONAL MAGISTRATE,JAITO	2053	01-DISTRICT ESTABLISHMENTS	38,50,653	5,88,820	44,39,473
	**********		----------	----------	----------
	TOTAL(MH)		38,50,653	5,88,820	44,39,473
**********		----------	----------	----------	
TOTAL(DDO)			38,50,653	5,88,820	44,39,473
SUB DIVISIONAL MAGISTRATE,JALALABAD	2053	01-DISTRICT ESTABLISHMENTS	58,82,882	5,43,612	64,26,494
	**********		----------	----------	----------

				TOTAL(MH)		58,82,882	5,43,612	64,26,494
				2235	08-DIRECTORATE	5,50,000	50,000	6,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR RELIEF TO PERSONS AFFECTED BY RIOTS			
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,JALALABAD	2235	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	64,000	1,20,000	1,84,000
		**********			----------	----------	----------
		TOTAL(MH)			6,14,000	1,70,000	7,84,000
		**********			----------	----------	----------
		TOTAL(DDO)			64,96,882	7,13,612	72,10,494
		SUB DIVISIONAL MAGISTRATE,KHADUR SAHIB	2235	01-DEPOSIT LINKED	0	50,000	50,000

		INSURANCE			
		SCHEME			
		08-DIRECTORATE	2,10,35,000	61,66,596	2,72,01,596
		FOR RELIEF TO			
		PERSONS			
		AFFECTED BY			
		RIOTS			
		44-FINANCIAL	5,30,000	2,81,000	8,11,000
		ASSISTANCE TO			
		SANGHARSHI			
		YODHAS			
	**********		----------	----------	----------
	TOTAL(MH)		2,15,65,000	64,97,596	2,80,62,596
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TOTAL(DDO)			2,15,65,000	64,97,596	2,80,62,596
SUB DIVISIONAL MAGISTRATE,MALOUT	2053	01-DISTRICT	49,96,037	4,43,521	54,39,558
		ESTABLISHMENTS			
	**********		----------	----------	----------
	TOTAL(MH)		49,96,037	4,43,521	54,39,558
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TOTAL(DDO)			49,96,037	4,43,521	54,39,558

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,MOGA	2053	01-DISTRICT ESTABLISHMENTS	82,41,307	6,80,736	89,22,043
			**********		----------	----------	----------
			TOTAL(MH)		1,32,37,344	11,24,257	1,43,61,601
		**********			----------	----------	----------
		TOTAL(DDO)			1,32,37,344	11,24,257	1,43,61,601
		SUB DIVISIONAL MAGISTRATE,MOONCH	2235	04-LEGAL AID TO THE POOR	860	0	860
			**********		----------	----------	----------
			TOTAL(MH)		860	0	860
		**********			----------	----------	----------
		TOTAL(DDO)			860	0	860

SUB DIVISIONAL MAGISTRATE,MUKATSAR	2053	01-DISTRICT ESTABLISHMENTS	59,23,852	6,69,887	65,93,739
	**********		----------	----------	----------
	TOTAL(MH)		59,23,852	6,69,887	65,93,739
**********			----------	----------	----------
TOTAL(DDO)			59,23,852	6,69,887	65,93,739
SUB DIVISIONAL MAGISTRATE,NIHALSINGH WALA	2053	01-DISTRICT ESTABLISHMENTS	45,92,777	4,83,001	50,75,778
	**********		----------	----------	----------
	TOTAL(MH)		45,92,777	4,83,001	50,75,778
**********			----------	----------	----------
TOTAL(DDO)			45,92,777	4,83,001	50,75,778
SUB DIVISIONAL MAGISTRATE,PATHANKOT	2053	01-DISTRICT ESTABLISHMENTS	87,68,350	8,97,888	96,66,238
	**********		----------	----------	----------
	TOTAL(MH)		87,68,350	8,97,888	96,66,238

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,PATHANKOT	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	28,41,000	5,78,000	34,19,000
				44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	2,53,000	46,000	2,99,000
		**********			----------	----------	----------
		TOTAL(MH)			30,94,000	6,24,000	37,18,000
**********					----------	----------	----------
TOTAL(DDO)					1,18,62,350	15,21,888	1,33,84,238
SUB DIVISIONAL MAGISTRATE,SANGRUR			2053	01-DISTRICT ESTABLISHMENTS	96,345	0	96,345
				05-HONORARIUM TO LAMBARDARS	2,83,500	0	2,83,500
		**********			----------	----------	----------

TOTAL(MH)					3,79,845	0	3,79,845
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				14,728	0	14,728
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS				80,000	0	80,000
	**********				----------	----------	----------
	TOTAL(MH)				94,728	0	94,728
	********************************				----------	----------	----------
	TOTAL(DDO)				4,74,573	0	4,74,573

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,SDM,MOHALI	2053	01-DISTRICT ESTABLISHMENTS	40,29,069	3,90,312	44,19,381
			**********		----------	----------	----------
			TOTAL(MH)		40,29,069	3,90,312	44,19,381
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	9,297	9,297
				08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	13,49,000	0	13,49,000
			**********		----------	----------	----------
			TOTAL(MH)		13,49,000	9,297	13,58,297
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TOTAL(DDO)					53,78,069	3,99,609	57,77,678
SUB DIVISIONAL MAGISTRATE,SUB DIVISIONAL MAGISTRATE, KHARAR			2053	01-DISTRICT ESTABLISHMENTS	68,42,962	6,53,887	74,96,849

		**********			----------	----------	----------
		TOTAL(MH)			68,42,962	6,53,887	74,96,849
********					----------	----------	----------
TOTAL(DDO)					68,42,962	6,53,887	74,96,849
SUB DIVISIONAL MEGISTRATE -I,AMRITSAR	2053	01-DISTRICT ESTABLISHMENTS			83,51,135	12,05,133	95,56,268
		**********			----------	----------	----------
		TOTAL(MH)			83,51,135	12,05,133	95,56,268
		**********			----------	----------	----------
		TOTAL(DDO)			83,51,135	12,05,133	95,56,268

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MEGISTRATE -II,AMRITSAR	2053	01-DISTRICT ESTABLISHMENTS	2,02,69,800	21,09,789	2,23,79,589

		05-HONORARIUM	36,87,500	25,94,500	62,82,000
		TO LAMBARDARS			
	**********		----------	----------	----------
	TOTAL(MH)		2,39,57,300	47,04,289	2,86,61,589
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TOTAL(DDO)			2,39,57,300	47,04,289	2,86,61,589
SUB DIVISIONAL MEGISTRATE,DUDHAN	2053	01-DISTRICT	10,11,422	1,45,887	11,57,309
SADHAN, PATIALA		ESTABLISHMENTS			
	**********		----------	----------	----------
	TOTAL(MH)		10,11,422	1,45,887	11,57,309
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TOTAL(DDO)			10,11,422	1,45,887	11,57,309
SUB DIVISIONAL MEGISTRATE,ROPAR	2053	01-DISTRICT	47,31,601	6,88,791	54,20,392
		ESTABLISHMENTS			
	**********		----------	----------	----------
	TOTAL(MH)		47,31,601	6,88,791	54,20,392
	2235	08-DIRECTORATE	0	25,000	25,000
		FOR RELIEF TO			

		PERSONS					
		AFFECTED BY					
		RIOTS					
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				0	25,000	25,000
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TOTAL(DDO)					47,31,601	7,13,791	54,45,392
SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRATE	2053	01-DISTRICT ESTABLISHMENTS			1,95,732	0	1,95,732
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				1,95,732	0	1,95,732
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TOTAL(CCO)					49,27,333	7,13,791	56,41,124
CHIEF CONTROLLING OFFICER	01	01-DISTRICT ESTABLISHMENTS			49,27,333	7,13,791	56,41,124
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				49,27,333	7,13,791	56,41,124
********			----------	----------	----------	----------	----------
TOTAL(DEPT)					49,27,333	7,13,791	56,41,124
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	********					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,95,732	0	1,95,732
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	********					

TOTAL(DDO)			1,95,732	0	1,95,732
SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRATE, CHAMKAUR SAHIB	2053	01-DISTRICT ESTABLISHMENTS	54,75,320	4,86,256	59,61,576
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	TOTAL(MH)		56,71,052	4,86,256	61,57,308
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TOTAL(DDO)			56,71,052	4,86,256	61,57,308
SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRATE, DERA BASSI	2053	01-DISTRICT ESTABLISHMENTS	71,70,384	6,44,448	78,14,832
	**********		----------	----------	----------
	TOTAL(MH)		71,70,384	6,44,448	78,14,832
**********			----------	----------	----------
TOTAL(DDO)			71,70,384	6,44,448	78,14,832
SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRATE, NANGAL	2053	01-DISTRICT ESTABLISHMENTS	48,26,498	4,22,305	52,48,803
	**********		----------	----------	----------
	TOTAL(MH)		48,26,498	4,22,305	52,48,803

		2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1,50,000	0	1,50,000
			44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	0	38,500	38,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********	**********		----------	----------	----------
		TOTAL(MH)			1,50,000	38,500	1,88,500
		**********			----------	----------	----------
		TOTAL(DDO)			49,76,498	4,60,805	54,37,303
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION,	SUB DIVISIONAL OFFICER (C),BHOLATH	2053	01-DISTRICT ESTABLISHMENTS	47,01,963	3,61,903	50,63,866

CHANDIGARH

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TOTAL(MH)			47,01,963	3,61,903	50,63,866
2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS		6,07,500	1,21,500	7,29,000
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TOTAL(MH)			6,07,500	1,21,500	7,29,000
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TOTAL(DDO)			53,09,463	4,83,403	57,92,866
SUB DIVISIONAL OFFICER (C),FARIDKOT	2053	01-DISTRICT ESTABLISHMENTS	59,89,140	5,19,200	65,08,340
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TOTAL(MH)			59,89,140	5,19,200	65,08,340
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT		19,406	0	19,406

				PENSIONERS			
				08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	16,40,000	1,30,000	17,70,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL OFFICER (C),FARIDKOT	2235	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	3,72,000	0	3,72,000
		**********		TOTAL(MH)	20,31,406	1,30,000	21,61,406
		**********		TOTAL(DDO)	80,20,546	6,49,200	86,69,746
		SUB DIVISIONAL OFFICER (C),JAITO	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	1,47,156	0	1,47,156

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		08-DIRECTORATE	15,05,000	1,35,000	16,40,000
		FOR RELIEF TO			
		PERSONS			
		AFFECTED BY			
		RIOTS			
		44-FINANCIAL	5,28,000	0	5,28,000
		ASSISTANCE TO			
		SANGHARSHI			
		YODHAS			
	**********		----------	----------	----------
	TOTAL(MH)		21,80,156	1,35,000	23,15,156
**********			----------	----------	----------
TOTAL(DDO)			21,80,156	1,35,000	23,15,156
SUB DIVISIONAL OFFICER	2053	01-DISTRICT	69,22,351	8,32,353	77,54,704
(C),PHAGWARA		ESTABLISHMENTS			
	**********		----------	----------	----------
	TOTAL(MH)		69,22,351	8,32,353	77,54,704
	2235	08-DIRECTORATE	7,60,000	70,000	8,30,000
		FOR RELIEF TO			

PERSONS

AFFECTED BY

RIOTS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL OFFICER (C),PHAGWARA	TOTAL(MH)		7,60,000	70,000	8,30,000
			**********				
			TOTAL(DDO)		76,82,351	9,02,353	85,84,704
SUB DIVISIONAL OFFICER (CIVIL), - 1,JALANDHAR			2053	01-DISTRICT ESTABLISHMENTS	85,70,396	6,68,283	92,38,679
			**********				
			TOTAL(MH)		93,30,396	7,38,283	1,00,68,679
			2235	08-DIRECTORATE	14,50,797	8,90,000	23,40,797

		FOR RELIEF TO PERSONS AFFECTED BY RIOTS			
		44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	1,88,000	92,500	2,80,500
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	TOTAL(MH)		16,38,797	9,82,500	26,21,297
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TOTAL(DDO)			1,78,91,544	25,53,136	2,04,44,680
SUB DIVISIONAL OFFICER (CIVIL),ANANDPUR SAHIB	2053	01-DISTRICT ESTABLISHMENTS	64,74,794	7,63,987	72,38,781
	**********		----------	----------	----------
	TOTAL(MH)		64,74,794	7,63,987	72,38,781
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TOTAL(DDO)			64,74,794	7,63,987	72,38,781
SUB DIVISIONAL OFFICER (CIVIL),HOSHIARPUR	2053	01-DISTRICT ESTABLISHMENTS	67,01,586	14,48,635	81,50,221

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL OFFICER (CIVIL),HOSHIARPUR	2053	05-HONORARIUM TO LAMBARDARS	77,94,000	53,49,000	1,31,43,000
				98-COMPUTERIZATION IN THE STATE	29,790	20,200	49,990
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TOTAL(MH)					1,45,25,376	68,17,835	2,13,43,211
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
				08-DIRECTORATE FOR RELIEF TO	26,12,596	4,53,870	30,66,466

		PERSONS AFFECTED BY RIOTS			
	**********	----------	----------	----------	
	TOTAL(MH)		27,12,596	4,53,870	31,66,466
********		----------	----------	----------	
TOTAL(DDO)			1,72,37,972	72,71,705	2,45,09,677
SUB DIVISIONAL OFFICER (CIVIL),NAKODAR	2235	04-LEGAL AID TO THE POOR	49,500	0	49,500
	**********	----------	----------	----------	
	TOTAL(MH)		49,500	0	49,500
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TOTAL(DDO)			49,500	0	49,500
SUB DIVISIONAL OFFICER (CIVIL),PATIALA	2053	01-DISTRICT ESTABLISHMENTS	4,17,669	0	4,17,669
	**********	----------	----------	----------	
	TOTAL(MH)		4,17,669	0	4,17,669

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	TOTAL(DDO)			4,17,669	0	4,17,669
		SUB DIVISIONAL OFFICER (CIVIL),PHILLAUR	2053	01-DISTRICT ESTABLISHMENTS	78,50,626	5,97,183	84,47,809
		**********			----------	----------	----------
		TOTAL(MH)			82,68,295	5,97,183	88,65,478
		**********			----------	----------	----------
		TOTAL(DDO)			82,68,295	5,97,183	88,65,478
		SUB DIVISIONAL OFFICER (CIVIL),RAJPURA	2053	01-DISTRICT ESTABLISHMENTS	97,277	0	97,277
		**********			----------	----------	----------
		TOTAL(MH)			97,277	0	97,277

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TOTAL(DDO)					97,277	0	97,277
SUB DIVISIONAL OFFICER (CIVIL),ROPAR	2053	01-COMMISSIONERS			1,23,92,055	13,09,627	1,37,01,682
	**********				----------	----------	----------
	TOTAL(MH)				1,23,92,055	13,09,627	1,37,01,682
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			16,042	0	16,042
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS			12,10,000	1,10,000	13,20,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2235	44-FINANCIAL	2,45,984	15,500	2,61,484

ADMINISTRAT ION	DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	(CIVIL),ROPAR			ASSISTANCE TO SANGHARSHI YODHAS		
			**********		----------	----------	----------
			TOTAL(MH)		14,72,026	1,25,500	15,97,526
		**********			----------	----------	----------
		TOTAL(DDO)			1,38,64,081	14,35,127	1,52,99,208
		SUB DIVISIONAL OFFICER (CIVIL),SHAHKOT	2053	01-DISTRICT ESTABLISHMENTS	53,71,271	5,29,476	59,00,747
			**********		----------	----------	----------
			TOTAL(MH)		53,71,271	5,29,476	59,00,747
			2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	3,45,000	30,000	3,75,000
				44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	82,000	6,000	88,000
			**********		----------	----------	----------

			TOTAL(MH)		4,27,000	36,000	4,63,000
			**********		----------	----------	----------
TOTAL(DDO)					57,98,271	5,65,476	63,63,747
SUB DIVISIONAL OFFICER (CIVIL),SUB DIVISIONAL OFFICER (CIVIL), MALERKOTLA		2030	01-EXPENSES ON SALE OF STAMPS		3,600	0	3,600
			**********		----------	----------	----------
			TOTAL(MH)		3,600	0	3,600
		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT		76,623	0	76,623

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION,	SUB DIVISIONAL OFFICER (CIVIL),SUB DIVISIONAL OFFICER (CIVIL), MALERKOTLA	2235	08-DIRECTORATE FOR RELIEF TO PERSONS	20,75,000	2,43,928	23,18,928

CHANDIGARH		AFFECTED BY			
		RIOTS			
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	TOTAL(MH)		21,51,623	2,43,928	23,95,551
	**********		----------	----------	----------
	TOTAL(DDO)		21,55,223	2,43,928	23,99,151
	SUB DIVISIONAL OFFICER (CIVIL),SUB DIVISIONAL OFFICER (CIVIL), SANGRUR	2053 01-DISTRICT ESTABLISHMENTS	1,20,83,748	10,03,856	1,30,87,604
	**********		----------	----------	----------
	TOTAL(MH)		1,20,83,748	10,03,856	1,30,87,604
		2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	40,751	48,565	89,316
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	39,40,000	14,17,500	53,57,500

				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	50,630	0	50,630
			**********	----------	----------	----------	----------
			TOTAL(MH)		40,31,381	14,66,065	54,97,446
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TOTAL(DDO)					1,61,15,129	24,69,921	1,85,85,050
SUB DIVISIONAL OFFICER (CIVIL),SUB DIVISIONAL OFFICER	2235	03-REIMBURSEMENT OF MEDICAL			14,805	0	14,805

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		(CIVIL), SUNAM		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL OFFICER (CIVIL),SUB DIVISIONAL OFFICER (CIVIL), SUNAM	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY	10,50,000	2,10,000	12,60,000

		RIOTS			
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	TOTAL(MH)		10,64,805	2,10,000	12,74,805
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TOTAL(DDO)			10,64,805	2,10,000	12,74,805
SUB DIVISIONAL OFFICER (CIVIL)-2,JALANDHAR	2053	01-DISTRICT ESTABLISHMENTS	7,67,450	4,22,160	11,89,610
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	TOTAL(MH)		7,67,450	4,22,160	11,89,610
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TOTAL(DDO)			7,67,450	4,22,160	11,89,610
SUB DIVISIONAL OFFICER, (CIVIL),SARDULGARH	2053	01-DISTRICT ESTABLISHMENTS	83,94,715	9,64,387	93,59,102
	**********		----------	----------	----------
	TOTAL(MH)		83,94,715	9,64,387	93,59,102
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TOTAL(DDO)			83,94,715	9,64,387	93,59,102

SUB DIVISIONAL OFFICER, (CIVIL),BUDHLADA	2053	01-DISTRICT ESTABLISHMENTS	82,92,100	8,94,035	91,86,135
	**********		----------	----------	----------
	TOTAL(MH)		82,92,100	8,94,035	91,86,135
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TOTAL(DDO)			82,92,100	8,94,035	91,86,135

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL OFFICER,DERA BASSI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,56,320	2,56,320
				08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	36,80,000	3,35,000	40,15,000

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	TOTAL(MH)		36,80,000	5,91,320	42,71,320
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TOTAL(DDO)			36,80,000	5,91,320	42,71,320
SUB DIVISIONAL OFFICER,MANSA	2053	01-DISTRICT ESTABLISHMENTS	86,75,951	10,43,291	97,19,242
	**********		----------	----------	----------
	TOTAL(MH)		86,75,951	10,43,291	97,19,242
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	4,477	4,477
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	18,23,250	4,77,250	23,00,500
		44-FINANCIAL ASSISTANCE TO SANGHARSHI	3,84,000	0	3,84,000

				**********	TOTAL(MH)	22,07,250	4,81,727	26,88,977
				**********	TOTAL(DDO)	1,08,83,201	15,25,018	1,24,08,219

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONSL MAGISTRATE,NAWANSHAHAR	2053	01-DISTRICT ESTABLISHMENTS	1,17,59,123	11,69,240	1,29,28,363
		**********			TOTAL(MH) 1,17,59,123	11,69,240	1,29,28,363
		**********			TOTAL(DDO) 1,17,59,123	11,69,240	1,29,28,363
		SUPDT.,COMMISSIONER,PATIALA	2053	01-COMMISSIONERS	3,12,22,367	29,86,856	3,42,09,223

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TOTAL(MH)			3,12,22,367	29,86,856	3,42,09,223
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		1,00,000	0	1,00,000
	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		1,59,853	2,162	1,62,015
	**********		----------	----------	----------
	TOTAL(MH)		2,59,853	2,162	2,62,015
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TOTAL(DDO)			3,14,82,220	29,89,018	3,44,71,238
SUPERINTENDENT COMMISSIONER,FARIDKOT DIVISION	2053	01-DISTRICT ESTABLISHMENTS	1,07,575	0	1,07,575

			**********		1,07,575	0	1,07,575
			TOTAL(MH)		1,07,575	0	1,07,575

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	**********					
		TOTAL(DDO)			1,07,575	0	1,07,575
	SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVISION,JALANDHAR	2053	01-COMMISSIONERS		2,40,90,036	22,29,412	2,63,19,448
			01-DISTRICT ESTABLISHMENTS		36,600	0	36,600
			98-COMPUTERIZATION IN THE STATE		34,000	1,62,600	1,96,600
		**********					
		TOTAL(MH)			2,42,68,211	23,92,012	2,66,60,223

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TOTAL(DDO)			2,42,68,211	23,92,012	2,66,60,223
SUPERINTENDENT FOR COMMISSIONER,FEROZEPUR	2053	01-COMMISSIONERS	2,33,27,376	24,38,268	2,57,65,644
		01-DISTRICT ESTABLISHMENTS	5,20,962	0	5,20,962
		98-COMPUTERIZATION IN THE STATE	9,925	24,075	34,000
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TOTAL(MH)			2,38,58,263	24,62,343	2,63,20,606
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,43,748	47,633	2,91,381
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TOTAL(MH)			2,43,748	47,633	2,91,381

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	TOTAL(DDO)			2,41,02,011	25,09,976	2,66,11,987
		SUPERINTENDENT GRADE-I,,OFFICE OF THE GENERAL MANAGER, PUNJAB BHAWAN, NEW DELHI	2052	01-GENERAL SERVICES SECRETARIAT	7,94,767	0	7,94,767
				01-PUNJAB BHAWAN, NEW DELHI	1,93,18,679	0	1,93,18,679
		**********					
		TOTAL(MH)			2,03,57,194	47,633	2,04,04,827
		**********					
		TOTAL(DDO)			4,42,15,457	25,09,976	4,67,25,433
		SUPERINTENDENT,ACCOUNTS-2, CIVIL	2052	01-GENERAL	88,21,25,623	11,05,74,454	99,27,00,077

SECRETARIAT, CHANDIGARH		SERVICES			
		SECRETARIAT			
		01-REVENUE, EXCISE AND TAXATION	19,64,696	0	19,64,696
		05-PASSPORT	36,20,872	5,50,159	41,71,031
		98-COMPUTERIZATION IN THE STATE	53,31,817	63,52,773	1,16,84,590
	**********		----------	----------	----------
	TOTAL(MH)		89,30,43,008	11,74,77,386	1,01,05,20,394
2075		01-ASSISTANCE TO PUNJAB INFRASTRUCTURE DEVELOPMENT BOARD	40,00,000	0	40,00,000
		02-AWARD OF PARMAN PATRAS	24,00,000	0	24,00,000
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	TOTAL(MH)		64,00,000	0	64,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	TOTAL(DDO)			89,94,43,008	11,74,77,386	1,01,69,20,394
		SUPERINTENDENT,FOR COMMISSIONER,JALLANDHAR DIVN.JAL.	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,02,227	14,905	1,17,132
		**********			----------	----------	----------
		TOTAL(MH)			65,02,227	14,905	65,17,132
		**********			----------	----------	----------
		TOTAL(DDO)			89,95,45,235	11,74,92,291	1,01,70,37,526
	SUPERINTENDENT,PENSION & WELFARE OF PENSIONERS, PUNJAB, CHANDIGARH		2070	01-DIRECTION	61,87,973	0	61,87,973

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TOTAL(MH)		61,87,973	0	61,87,973	
********************************					
TOTAL(DDO)		61,87,973	0	61,87,973	
UNDER SECRETARY HOME,HOME -7 BRANCH MINORITY CELL GOVERNMENT OF PUNJAB	2014	02-PUNJAB STATE HUMAN RIGHTS COMMISSION	5,54,00,000	6,00,000	5,60,00,000
		03-PUNJAB STATE MINORITIES WELFARE SCHEME	17,13,382	94,374	18,07,756
**********					
TOTAL(MH)			5,71,13,382	6,94,374	5,78,07,756
********************************					
TOTAL(DDO)			5,71,13,382	6,94,374	5,78,07,756

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	UNDER SECRETARY,HUMAN RIGHTS COMMISSION	2014	02-PUNJAB STATE HUMAN RIGHTS COMMISSION	1,38,00,000	0	1,38,00,000
		**********			----------	----------	----------
		TOTAL(MH)			7,09,13,382	6,94,374	7,16,07,756
		**********			----------	----------	----------
		TOTAL(DDO)			7,09,13,382	6,94,374	7,16,07,756
	**********				----------	----------	----------
	TOTAL(CCO)				5,08,05,01,516	98,30,16,708	6,06,35,18,224
**********					----------	----------	----------
TOTAL(DEPT)					5,08,05,01,516	98,30,16,708	6,06,35,18,224
GURUDWARA ELECTION AND GURUDWARA TRIBUNAL	COMMISSIONER, GURUDWARA ELECTION, PUNJAB	CHIEF ELECTORAL OFFICER & D.C.,GURDWARA ELECTIONS PUNJAB, CHANDIGARH	2075	01-ELECTIONS UNDER THE SIKH GURDWARA ACT	35,32,559	2,03,772	37,36,331
				04-ELECTIONS UNDER THE SIKH GURDWARA ACT-CHIEF COMMISSIONER	17,54,013	4,87,348	22,41,361

GURDWARA

ELECTIONS

			**********		52,86,572	6,91,120	59,77,692
			TOTAL(MH)				
		**********			52,86,572	6,91,120	59,77,692
		TOTAL(DDO)					
	**********				52,86,572	6,91,120	59,77,692
	TOTAL(CCO)						
**********					52,86,572	6,91,120	59,77,692
TOTAL(DEPT)							

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,PRIMARY HEALTH CENTRE RAJOKE, PATTI	2210	01-COMMUNITY HEALTH CENTRES	30,02,614	1,76,907	31,79,521
				01-MEDICAL	78,49,241	11,19,552	89,68,793

		RELIEF TO HOSPITALS AND DISPENSARIES			
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	97,82,030	9,00,630	1,06,82,660
		01-PRIMARY HEALTH CENTRES	1,29,27,817	14,32,586	1,43,60,403
		01-SUBSIDIARY HEALTH CENTRES	45,76,879	4,15,199	49,92,078
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	1,66,529	1,66,529
	**********		----------	----------	----------
	TOTAL(MH)		3,81,38,581	42,11,403	4,23,49,984
**********			----------	----------	----------
TOTAL(DDO)			3,81,38,581	42,11,403	4,23,49,984
MEDICAL OFFICER,RURAL HOSPITAL, BALACHUAR	2210	01-COMMUNITY HEALTH CENTRES	64,49,670	9,50,168	73,99,838

				01-EMPLOYEES	5,61,794	0	5,61,794
				STATE INSURANCE SCHEME			
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	37,99,565	9,33,101	47,32,666
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	44,72,497	0	44,72,497

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,RURAL HOSPITAL, BALACHUAR	2210	01-PRIMARY HEALTH CENTRES	1,35,94,358	14,52,152	1,50,46,510
				01-TRAINING OF PARA HEALTH STAFF	27,289	0	27,289
				04-OTHER	6,49,267	0	6,49,267

	PREVENTIVE MEASURES			
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,72,65,228	13,12,295	1,85,77,523
	29-RURAL FAMILY WELFARE SERVICES	21,52,860	53,048	22,05,908
	30-POSTPARTUM PROGRAMME	1,97,466	0	1,97,466
**********				
TOTAL(MH)		4,91,69,994	47,00,764	5,38,70,758
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	3,00,000	0	3,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	29,591	0	29,591

				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	64,166	0	64,166
				THE POOR			
		**********		----------	----------	----------	----------
		TOTAL(MH)			3,93,757	0	3,93,757
		**********		----------	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			4,95,63,751	47,00,764	5,42,64,515
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL MOUR	2210	01-COMMUNITY HEALTH CENTRES	2,39,109	0	2,39,109
				01-PRIMARY HEALTH CENTRES	3,28,258	2,39,256	5,67,514
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND	1,07,65,477	17,74,202	1,25,39,679

		DISPENSARIES			
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	TOTAL(MH)		1,17,26,601	20,13,458	1,37,40,059
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TOTAL(DDO)			6,08,96,595	67,14,222	6,76,10,817
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL RAMAN	2210	01-COMMUNITY HEALTH CENTRES	1,18,965	11,535	1,30,500
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	53,10,286	3,66,876	56,77,162
		30-POSTPARTUM PROGRAMME	7,94,470	12,216	8,06,686
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	TOTAL(MH)		62,23,721	3,90,627	66,14,348
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TOTAL(DDO)			62,23,721	3,90,627	66,14,348
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL RAMPURA PHUL	2210	01-COMMUNITY HEALTH CENTRES	56,66,753	6,53,894	63,20,647

				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	2,00,000	0	2,00,000	
				01-PRIMARY HEALTH CENTRES	3,500	0	3,500	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL RAMPURA PHUL	2210	01-SUBSIDIARY HEALTH CENTRES	26,771	45,856	72,627
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2,21,92,338	22,44,986	2,44,37,324
				30-POSTPARTUM PROGRAMME	38,11,798	1,17,720	39,29,518
			**********		----------	----------	----------
			TOTAL(MH)		3,19,01,160	30,62,456	3,49,63,616

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TOTAL(DDO)			3,19,01,160	30,62,456	3,49,63,616
SENIOR MEDICAL OFFICER,SUB DIVISIONAL, GHUDHA	2210	01-COMMUNITY HEALTH CENTRES	24,68,334	2,39,359	27,07,693
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	2,00,000	0	2,00,000
		01-PRIMARY HEALTH CENTRES	15,60,533	1,04,444	16,64,977
		01-SUBSIDIARY HEALTH CENTRES	1,50,000	0	1,50,000
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,56,36,203	1,52,869	1,57,89,072
	**********		----------	----------	----------
	TOTAL(MH)		2,00,15,070	4,96,672	2,05,11,742
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TOTAL(DDO)			2,00,15,070	4,96,672	2,05,11,742
A.C.,(F&A) FOR CIVIL SURGEON,	2210	01-DRUG CONTROL	6,61,861	60,840	7,22,701

KAPURTHALA

				01-FOOD	14,50,925	68,862	15,19,787

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				INSPECTORATE			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	A.C.,(F&A) FOR CIVIL SURGEON, KAPURTHALA	2210	01-HEALTH STATISTICS	12,50,074	1,29,763	13,79,837
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	8,630	0	8,630
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,34,33,674	11,63,915	1,45,97,589
				01-PRIMARY HEALTH CENTRES	17,570	0	17,570
				01-PUNJAB	2,74,172	24,886	2,99,058

PUBLIC HEALTH LABORATORIES			
01-SUBSIDIARY HEALTH CENTRES	31,48,057	2,56,157	34,04,214
02-DISTRICT ADMINISTRATION	1,32,41,433	12,72,794	1,45,14,227
04-OTHER PREVENTIVE MEASURES	18,49,990	1,47,456	19,97,446
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	42,42,718	3,90,936	46,33,654
06-NATIONAL LEPROSY CONTROL PROGRAMME	6,12,305	55,838	6,68,143
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	96,01,711	7,96,427	1,03,98,138
30-POSTPARTUM PROGRAMME	7,30,663	68,018	7,98,681
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			5,05,23,783	44,35,892	5,49,59,675
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			5,05,23,783	44,35,892	5,49,59,675
	ASSISSTANT CONTROLLER(F&A),O/O CIVIL SURGEON		2210	01-DRUG CONTROL	4,06,772	13,193	4,19,965
				01-FOOD INSPECTORATE	17,46,218	1,50,369	18,96,587
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	1,07,300	1,07,300
				01-NATIONAL MALARIA ERADICATION PROGRAMME	19,000	12,531	31,531

		(RURAL) (50-50)			
		01-PRIMARY HEALTH CENTRES	1,04,553	49,178	1,53,731
		01-SUBSIDIARY HEALTH CENTRES	1,00,000	6,194	1,06,194
		02-DISTRICT ADMINISTRATION	3,31,21,125	24,45,390	3,55,66,515
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	17,761	36,550	54,311
		**********	----------	----------	----------
		TOTAL(MH)	8,60,39,212	72,56,597	9,32,95,809
		**********	----------	----------	----------
		TOTAL(DDO)	8,60,39,212	72,56,597	9,32,95,809
	ASSISTANT CONTROLLER (F&A),FOR CIVIL SERGEON	2210 01-DRUG CONTROL	25,80,240	95,950	26,76,190

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER (F&A),FOR CIVIL SERGEON	2210	01-FOOD INSPECTORATE	7,29,919	79,613	8,09,532
				01-HEALTH STATISTICS	33,45,398	3,14,830	36,60,228
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	9,76,917	89,173	10,66,090
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3,14,96,083	26,05,584	3,41,01,667
				01-PRIMARY HEALTH CENTRES	4,78,397	1,45,155	6,23,552
				01-SUBSIDIARY HEALTH CENTRES	0	6,045	6,045
				01-TRAINING OF PARA HEALTH STAFF	1,18,53,779	24,60,299	1,43,14,078
				02-DISTRICT	2,47,98,004	19,29,822	2,67,27,826

ADMINISTRATION				
04-OTHER PREVENTIVE MEASURES	24,81,141	3,56,787	28,37,928	
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	1,37,39,888	9,15,938	1,46,55,826	
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4,79,89,629	45,82,452	5,25,72,081	
30-POSTPARTUM PROGRAMME	10,834	0	10,834	
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TOTAL(MH)	14,04,80,229	1,35,81,648	15,40,61,877	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER (F&A),FOR	2235	03-REIMBURSEMEN	14,93,831	0	14,93,831

FAMILY WELFARE	WELFARE, PUNJAB	CIVIL SERGEON	T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			04-LEGAL AID TO THE POOR	1,33,725	0	1,33,725
			06-INTEGRATED CHILD DEVELOPMENT SERVICES	1,45,800	0	1,45,800
			HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
			09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	4,51,454	0	4,51,454
		**********	----------	----------	----------	----------
		TOTAL(MH)		22,24,810	0	22,24,810
**********			----------	----------	----------	----------
TOTAL(DDO)				14,27,05,039	1,35,81,648	15,62,86,687
ASSISTANT CHEMICAL	2235	03-REIMBURSEMEN		1,02,296	0	1,02,296

EXAMINER,AMRITSAR		T OF MEDICAL					
		CHARGES TO					
		PUNJAB					
		GOVERNMENT					
		PENSIONERS					
		04-LEGAL AID TO			16,855	0	16,855
		THE POOR					
	**********						
	TOTAL(MH)				1,19,151	0	1,19,151
**********							
TOTAL(DDO)					1,19,151	0	1,19,151

	ASSISTANT CHEMICAL	2210	01-COMMUNITY		13,45,454	87,342	14,32,796
	EXAMINER,GOVERNMENT OF PUNJAB		HEALTH CENTRES				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CHEMICAL EXAMINER,GOVERNMENT OF PUNJAB	2210	01-EMPLOYEES STATE INSURANCE SCHEME	11,58,073	0	11,58,073

01-GOVERNMENT MEDICAL COLLEGE, AMRITSAR	2,09,423	0	2,09,423
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	38,00,908	0	38,00,908
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3,73,858	0	3,73,858
01-PRIMARY HEALTH CENTRES	13,21,094	2,84,575	16,05,669
01-SUBSIDIARY HEALTH CENTRES	74,072	1,72,616	2,46,688
02-WELFARE OF INSURED PERSONS	3,77,006	0	3,77,006
04-OTHER PREVENTIVE MEASURES	5,11,823	0	5,11,823
05-NATIONAL TUBERCULOSIS CONTROL	3,19,612	0	3,19,612

PROGRAMME				
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	22,43,432	0	22,43,432	
29-RURAL FAMILY WELFARE SERVICES	8,30,867	0	8,30,867	
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TOTAL(MH)	1,25,65,622	5,44,533	1,31,10,155	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CHEMICAL EXAMINER,GOVERNMENT OF PUNJAB	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	64,169	0	64,169
			**********		----------	----------	----------
			TOTAL(MH)		64,169	0	64,169

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TOTAL(DDO)			1,26,29,791	5,44,533	1,31,74,324
ASSISTANT CIVIL SURAGEON,TARN TARAN	2210	01-COMMUNITY HEALTH CENTRES	28,959	14,252	43,211
		01-DRUG CONTROL	2,36,356	0	2,36,356
		01-FOOD INSPECTORATE	13,51,331	1,76,074	15,27,405
		01-HEALTH STATISTICS	9,34,776	64,094	9,98,870
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1,17,521	0	1,17,521
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	17,53,198	0	17,53,198
		01-PRIMARY HEALTH CENTRES	8,65,122	15,57,264	24,22,386
		01-SUBSIDIARY HEALTH CENTRES	1,16,324	0	1,16,324
		02-DISTRICT	2,88,15,053	32,56,413	3,20,71,466

				ADMINISTRATION			
				04-OTHER PREVENTIVE MEASURES	0	4,989	4,989
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	57,461	29,922	87,383

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CIVIL SURAGEON,TARN TARAN	2210	29-RURAL FAMILY WELFARE SERVICES	1,48,680	17,314	1,65,994
			**********	TOTAL(MH)	3,44,24,781	51,20,322	3,95,45,103
			2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	26,105	0	26,105

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	7,00,000	0	7,00,000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19,58,584	0	19,58,584
04-LEGAL AID TO THE POOR	4,16,878	0	4,16,878
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	24,53,828	0	24,53,828
09-INTEGRATED CHILD DEVELOPMENT	62,26,807	0	62,26,807

SERVICE SCHEME

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TOTAL(MH)	1,17,82,202	0	1,17,82,202

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			4,62,06,983	51,20,322	5,13,27,305
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CIVIL SURGEON,FARIDKOT 2210	01-COMMUNITY HEALTH CENTRES		0	2,38,380	2,38,380
			01-DRUG CONTROL		10,43,545	96,213	11,39,758
			01-FOOD INSPECTORATE		18,16,748	1,69,076	19,85,824
			01-HEALTH STATISTICS		20,95,331	2,82,642	23,77,973
			01-MEDICAL RELIEF TO HOSPITALS AND		1,02,25,012	15,83,230	1,18,08,242

DISPENSARIES			
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,39,68,162	12,23,659	1,51,91,821
01-PRIMARY HEALTH CENTRES	78,63,039	6,12,509	84,75,548
01-PUNJAB PUBLIC HEALTH LABORATORIES	23,10,248	2,10,461	25,20,709
01-SUBSIDIARY HEALTH CENTRES	65,34,330	4,61,876	69,96,206
02-DISTRICT ADMINISTRATION	1,98,87,079	17,24,324	2,16,11,403
04-OTHER PREVENTIVE MEASURES	92,56,663	6,31,236	98,87,899
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	82,84,299	4,71,847	87,56,146
07-MEDICAL RELIEF TO OTHER	7,81,28,706	71,26,447	8,52,55,153

HOSPITALS AND

DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER (F&A),CIVIL	TOTAL(MH)		17,31,95,364	1,48,31,900	18,80,27,264
			2235	01-OLD AGE PENSIONS	72,671	0	72,671
				03-STATE SOCIAL ASSISTANCE PROGRAMME	2,91,42,000	0	2,91,42,000
			**********				
			TOTAL(MH)		20,24,10,035	1,48,31,900	21,72,41,935
******************************							
TOTAL(DDO)					23,68,34,816	1,99,52,222	25,67,87,038

ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON,KAPURTHALA	2211	01-DIRECTION AND ADMINISTRATION	87,78,725	10,01,469	97,80,194
		01-OTHER SERVICES AND SUPPLIES	3,22,680	0	3,22,680
	**********		----------	----------	----------
	TOTAL(MH)		91,01,405	10,01,469	1,01,02,874
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,94,394	0	1,94,394
		04-LEGAL AID TO THE POOR	15,564	0	15,564

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		3,09,958	0	3,09,958
		********************************					
		TOTAL(DDO)			94,11,363	10,01,469	1,04,12,832
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER (F&A),CIVIL SURGEON	2211	02-REVAMPING OF ORGANISATION OF SERVICES	9,07,916	0	9,07,916
			**********				
			TOTAL(MH)		9,07,916	0	9,07,916
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	44,864	0	44,864
			**********				

	TOTAL(MH)		44,864	0	44,864
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TOTAL(DDO)			9,52,780	0	9,52,780
ASSISTANT CONTROLLER (F&A),CIVIL 2210 SURGEON SAS NAGAR	01-COMMUNITY HEALTH CENTRES		23,503	35,160	58,663
	01-DRUG CONTROL		15,66,960	0	15,66,960
	01-HEALTH STATISTICS		8,78,769	2,53,249	11,32,018
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)		2,55,526	8,712	2,64,238
	01-PRIMARY HEALTH CENTRES		2,11,194	21,880	2,33,074
	01-SUBSIDIARY HEALTH CENTRES		1,75,116	4,190	1,79,306
	02-DISTRICT		3,49,89,002	28,98,194	3,78,87,196

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				ADMINISTRATION			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER (F&A),CIVIL SURGEON SAS NAGAR	2210	03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	4,44,948	0	4,44,948
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3,04,19,983	25,06,947	3,29,26,930
				29-RURAL FAMILY WELFARE SERVICES	9,424	0	9,424
				30-POSTPARTUM PROGRAMME	17,155	0	17,155
				33-BALRI RAKSHAK YOJANA	1,31,000	0	1,31,000
			**********	TOTAL(MH)	6,91,22,580	57,28,332	7,48,50,912
********************************					6,91,22,580	57,28,332	7,48,50,912
TOTAL(DDO)							

ASSISTANT CONTROLLER (F&A),CIVIL 2211 SURGEON, LUDHIANA			01-DIRECTION AND ADMINISTRATION	90,40,710	16,91,295	1,07,32,005	
			01-OTHER SERVICES AND SUPPLIES	20,04,653	56,197	20,60,850	
			01-RURAL FAMILY WELFARE SERVICES	2,54,451	0	2,54,451	
			01-URBAN FAMILY WELFARE SERVICES	41,93,656	2,07,420	44,01,076	
			02-REVAMPING OF ORGANISATION OF SERVICES	1,70,85,865	12,98,643	1,83,84,508	
			05-REVAMPING OF ORGANISATIONAL SERVICES	37,58,864	0	37,58,864	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER (F&A),CIVIL SURGEON, LUDHIANA	2211	06-RURAL FAMILY WELFARE SERVICES	2,39,503	0	2,39,503
				08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	76,29,364	7,79,316	84,08,680
			**********		----------	----------	----------
			TOTAL(MH)		4,42,07,066	40,32,871	4,82,39,937
			**********		----------	----------	----------
			TOTAL(DDO)		4,42,07,066	40,32,871	4,82,39,937
ASSISTANT CONTROLLER CIVIL SURGEON,MUKTSAR			2235	01-DEPOSIT LINKED INSURANCE SCHEME	20,000	10,000	30,000
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000

				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15,15,137	9,43,180	24,58,317
				04-LEGAL AID TO THE POOR	21,554	0	21,554
				35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	0	27,00,000	27,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER CIVIL SURGEON,MUKTSAR	2235	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	0	6,97,000	6,97,000

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	TOTAL(MH)		17,56,691	43,50,180	61,06,871
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TOTAL(DDO)			17,56,691	43,50,180	61,06,871
ASSISTANT CONTROLLER CIVIL SURGOEN,MOHALI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	40,68,225	5,38,241	46,06,466
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	TOTAL(MH)		40,68,225	5,38,241	46,06,466
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TOTAL(DDO)			40,68,225	5,38,241	46,06,466
ASSISTANT CONTROLLER F&A FOR CIVIL SURGEON,BHATINDA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,82,528	0	1,82,528
		04-LEGAL AID TO	50,821	0	50,821

		THE POOR					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			3,78,000	0	3,78,000
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME			4,38,031	0	4,38,031

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER F&A FOR CIVIL SURGEON,BHATINDA	2235	39-CREATION OF VICTIM COMPENSATION FUND	14,65,000	0	14,65,000
			**********	TOTAL(MH)	25,14,380	0	25,14,380

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TOTAL(DDO)			25,14,380	0	25,14,380
ASSISTANT CONTROLLER FINANCE & ACCOUNTS,CIVIL SURGEON, HOSHIARPUR	2210	01-COMMUNITY HEALTH CENTRES	1,41,674	30,72,160	32,13,834
		01-DRUG CONTROL	20,53,438	4,61,284	25,14,722
		01-FOOD INSPECTORATE	10,29,555	2,68,653	12,98,208
		01-HEALTH STATISTICS	2,85,448	1,33,418	4,18,866
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3,55,537	20,21,395	23,76,932
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,45,85,833	48,34,760	1,94,20,593
		01-PRIMARY HEALTH CENTRES	31,10,808	85,26,413	1,16,37,221
		01-PUNJAB PUBLIC HEALTH	2,44,428	2,45,900	4,90,328

				LABORATORIES			
				01-TRAINING OF PARA HEALTH STAFF	47,77,942	11,63,199	59,41,141
				02-DISTRICT ADMINISTRATION	2,00,17,135	41,59,031	2,41,76,166
				04-OTHER PREVENTIVE	18,13,028	6,67,910	24,80,938

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MEASURES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER FINANCE & ACCOUNTS,CIVIL SURGEON, HOSHIARPUR	2210	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	64,84,016	13,55,771	78,39,787
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	14,38,48,979	3,28,87,379	17,67,36,358
				29-RURAL FAMILY WELFARE	0	5,01,177	5,01,177

	SERVICES			
	30-POSTPARTUM PROGRAMME	0	3,35,547	3,35,547
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TOTAL(MH)		19,87,47,821	6,06,33,997	25,93,81,818
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	1,00,000	1,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,86,245	0	1,86,245
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TOTAL(MH)		1,86,245	1,00,000	2,86,245
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TOTAL(DDO)		19,89,34,066	6,07,33,997	25,96,68,063

		ASSISTANT CONTROLLER(F&A),E.S.I HOSPITAL	2210	01-EMPLOYEES STATE INSURANCE SCHEME	1,29,822	0	1,29,822
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,29,822	0	1,29,822
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,29,822	0	1,29,822
		ASSISTANT CONTROLLER(F&A),O/O CIVIL SURGEON,NAWANSAHAR	2210	01-COMMUNITY HEALTH CENTRES	2,68,04,234	27,42,464	2,95,46,698
				01-DRUG CONTROL	34,61,434	0	34,61,434
				01-FOOD INSPECTORATE	16,85,933	2,71,077	19,57,010
				01-HEALTH	55,03,336	4,82,841	59,86,177

STATISTICS

01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4,31,008	2,61,628	6,92,636
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3,84,37,854	41,91,027	4,26,28,881
01-PRIMARY HEALTH CENTRES	2,17,12,174	17,29,191	2,34,41,365
01-PUNJAB PUBLIC HEALTH LABORATORIES	5,70,026	52,796	6,22,822
01-SUBSIDIARY HEALTH CENTRES	6,56,749	10,39,000	16,95,749
02-DISTRICT ADMINISTRATION	2,26,55,711	19,26,241	2,45,81,952
04-OTHER PREVENTIVE MEASURES	21,26,840	1,75,925	23,02,765
05-NATIONAL	82,09,190	7,26,916	89,36,106

TUBERCULOSIS

CONTROL

PROGRAMME

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER(F&A),O/O CIVIL SURGEON,NAWANSAHAR	2210	06-NATIONAL LEPROSY CONTROL PROGRAMME	17,34,739	1,58,738	18,93,477
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4,57,95,650	71,13,575	5,29,09,225
				29-RURAL FAMILY WELFARE SERVICES	6,28,949	0	6,28,949
				30-POSTPARTUM PROGRAMME	0	33,764	33,764
		**********			----------	----------	----------
		TOTAL(MH)			18,05,43,649	2,09,05,183	20,14,48,832
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TOTAL(DDO)			18,05,43,649	2,09,05,183	20,14,48,832
ASSISTANT CONTROLLER, (F&A),DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH	2210	01-ASSISTANCE TO PUNJAB HEALTH SYSTEM CORPORATION	80,70,21,765	68,42,73,404	1,49,12,95,169
		01-ASSISTANCE TO PUNJAB RED CROSS SOCIETY	1,23,75,000	1,61,25,000	2,85,00,000
		01-COMMUNITY HEALTH CENTRES	7,43,323	1,57,441	9,00,764
		01-CREATION OF CANCER AND DRUG DE-ADDICTION TREATMENT INFRASTRUCTURE	12,80,00,000	0	12,80,00,000
		01-DIRECTION	46,52,89,744	6,24,96,616	52,77,86,360
		01-DRUG CONTROL	23,60,910	3,49,073	27,09,983
		01-FOOD INSPECTORATE	4,010	0	4,010
		01-HEALTH STATISTICS	1,97,07,426	15,50,217	2,12,57,643
		01-MEDICAL	4,42,402	3,06,230	7,48,632

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RELIEF TO HOSPITALS AND DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER, (F&A),DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	79,90,152	7,20,658	87,10,810
				01-PRIMARY HEALTH CENTRES	34,22,358	18,17,139	52,39,497
				04-OTHER PREVENTIVE MEASURES	66,05,390	3,01,321	69,06,711
				05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	74,05,407	8,97,504	83,02,911
				05-NATIONAL URBAN HEALTH MISSION	17,29,08,000	6,62,94,000	23,92,02,000

		06-NATIONAL LEPROSY CONTROL PROGRAMME	99,73,698	9,22,172	1,08,95,870			
		06-NATIONAL RURAL HEALTH MISSION	2,18,20,87,000	92,81,53,000	3,11,02,40,000			
		06-PUNJAB STATE CANCER AND DRUG ADDICTION TREATMENT INFRASTRUCTURE	27,20,00,000	0	27,20,00,000			
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4,04,68,746	38,78,319	4,43,47,065			
		09-MATCHING GRANT TO STATE BLOOD TRANSFUSION COUNCIL UNDER THE CONTROL OF AIDS CONTROL	0	32,48,000	32,48,000			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				SOCIETY			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER, (F&A),DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH	2210	12-SEED CORPUS FOR CANCER RELIEF FUND	51,20,00,000	0	51,20,00,000
				13-IMPLEMENTATION OF EMERGENCY MEDICAL RESPONSE SERVICES IN THE STATE	12,90,67,000	0	12,90,67,000
				24-ASSISTANCE TO PUNJAB HEALTH SYSTEM CORPORATION	29,42,16,714	2,81,70,553	32,23,87,267
				27-REIMBURSEMENT TO PEPSU ROAD TRANSPORT CORPORATION/PUNJAB ROADWAYS IN LIEU OF CONCESSIONAL BUS PASSES TO THELASEMIA/CANCER PATIENTS	0	54,16,299	54,16,299
				30-POSTPARTUM	44,556	0	44,556

				PROGRAMME				
				49-IMPLEMENTATION OF EMERGENCY MEDICAL RESPONSE SERVICES IN THE STATE	31,16,67,000	0	31,16,67,000	
				54-MATCHING GRANT TO STATE BLOOD TRANSFUSION COUNCIL UNDER THE CONTROL OF AIDS SOCIETY	0	69,06,000	69,06,000	
				56-NATIONAL RURAL HEALTH MISSION	4,71,58,71,000	1,86,78,56,000	6,58,37,27,000	
				58-SEED CORPUS	1,08,80,00,000	0	1,08,80,00,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OF CANCER RELIEF FUND			

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER, (F&A),DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH	2210	65-NATIONAL URBAN HEALTH MISSION	35,42,35,000	14,97,39,000	50,39,74,000
			**********		----------	----------	----------
			TOTAL(MH)		11,54,39,06,601	3,82,95,77,946	15,37,34,84,547
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,27,09,383	51,30,678	1,78,40,061
			**********		----------	----------	----------
			TOTAL(MH)		1,27,09,383	51,30,678	1,78,40,061
			4210	13-URBAN HEALTH INFRASTRUCTURE	2,00,00,000	0	2,00,00,000
				24-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	15,65,841	2,34,551	18,00,392
				55-PUNJAB URBAN INFRASTRUCTURE	5,88,75,000	0	5,88,75,000
			**********		----------	----------	----------

	TOTAL(MH)	8,04,40,841	2,34,551	8,06,75,392	
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TOTAL(DDO)		11,63,70,56,825	3,83,49,43,175	15,47,20,00,000	
ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON	2210	01-GOVERNMENT MEDICAL COLLEGE, AMRITSAR	22,476	0	22,476
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1,89,990	0	1,89,990
		01-MEDICAL	3,29,73,934	0	3,29,73,934

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RELIEF TO SHRI GURU TEG BAHADUR HOSPITAL, AMRITSAR			

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4,28,337	0	4,28,337
				01-PRIMARY HEALTH CENTRES	6,35,411	0	6,35,411
				01-SUBSIDIARY HEALTH CENTRES	9,36,811	0	9,36,811
				04-OTHER PREVENTIVE MEASURES	3,13,174	0	3,13,174
			**********		----------	----------	----------
			TOTAL(MH)		3,55,00,133	0	3,55,00,133
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,10,802	0	6,10,802
			**********		----------	----------	----------
			TOTAL(MH)		6,10,802	0	6,10,802
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TOTAL(DDO)					3,61,10,935	0	3,61,10,935
ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON, FEROZEPUR	2210	01-COMMUNITY HEALTH CENTRES			8,60,904	78,560	9,39,464
		01-DRUG CONTROL			13,89,046	90,841	14,79,887
		01-FOOD INSPECTORATE			10,30,406	62,166	10,92,572
		01-HEALTH STATISTICS			4,32,703	60,771	4,93,474
		01-MEDICAL			0	1,21,537	1,21,537

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RELIEF TO HOSPITALS AND DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON, FEROZEPUR	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,81,20,183	12,97,487	1,94,17,670

01-PRIMARY HEALTH CENTRES	15,53,500	2,12,792	17,66,292
01-PUNJAB PUBLIC HEALTH LABORATORIES	7,62,877	70,644	8,33,521
01-RURAL DISPENSARIES	21,05,303	43,386	21,48,689
01-SUBSIDIARY HEALTH CENTRES	7,96,501	6,00,000	13,96,501
02-DISTRICT ADMINISTRATION	1,92,19,511	19,45,259	2,11,64,770
02-URBAN HOSPITALS AND DISPENSARIES	2,68,012	84,676	3,52,688
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	4,30,949	0	4,30,949
04-OTHER PREVENTIVE MEASURES	21,03,061	1,47,776	22,50,837
05-NATIONAL TUBERCULOSIS CONTROL	90,84,617	10,89,751	1,01,74,368

				PROGRAMME				
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	9,78,72,365	88,16,005	10,66,88,370	
				07-STRENGTHENING OF DISTRICT HEADQUARTERS	2,26,165	0	2,26,165	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				STAFF IN NEWLY CREATED DISTRICTS.			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON, FEROZEPUR	2210	30-POSTPARTUM PROGRAMME	5,86,114	53,566	6,39,680
			********** TOTAL(MH)		15,68,42,217	1,47,75,217	17,16,17,434
			2235	03-REIMBURSEMENT OF MEDICAL	20,83,763	12,13,818	32,97,581

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
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	TOTAL(MH)		20,83,763	12,13,818	32,97,581
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TOTAL(DDO)			15,89,25,980	1,59,89,035	17,49,15,015
ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON, JALANDHAR	2210	01-COMMUNITY HEALTH CENTRES	29,75,917	1,19,857	30,95,774
		01-DIRECTION	35,209	0	35,209
		01-EMPLOYEES	7,31,88,010	76,00,215	8,07,88,225
		STATE INSURANCE SCHEME			
		01-MEDICAL	7,73,261	1,55,440	9,28,701
		RELIEF TO HOSPITALS AND DISPENSARIES			
		01-NATIONAL	17,86,280	77,383	18,63,663
		MALARIA ERADICATION PROGRAMME (RURAL) (50-50)			

				01-PRIMARY HEALTH CENTRES	1,11,05,890	9,30,324	1,20,36,214
				01-RURAL DISPENSARIES	1,93,336	0	1,93,336

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON, JALANDHAR	2210	01-SUBSIDIARY HEALTH CENTRES	8,78,881	1,26,821	10,05,702
				02-WELFARE OF INSURED PERSONS	2,61,90,094	4,16,878	2,66,06,972
				04-OTHER PREVENTIVE MEASURES	2,35,840	0	2,35,840
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	64,056	0	64,056
				29-RURAL FAMILY WELFARE	12,95,016	51,620	13,46,636

	SERVICES			
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TOTAL(MH)		11,87,21,790	94,78,538	12,82,00,328
2211	01-DIRECTION AND ADMINISTRATION	1,07,62,691	12,46,119	1,20,08,810
	01-RURAL FAMILY WELFARE SERVICES	4,33,017	67,554	5,00,571
	01-URBAN FAMILY WELFARE SERVICES	37,02,104	4,99,850	42,01,954
	02-REVAMPING OF ORGANISATION OF SERVICES	53,46,109	5,42,253	58,88,362
	05-REVAMPING OF ORGANISATIONAL SERVICES	0	1,43,292	1,43,292
	06-RURAL FAMILY WELFARE SERVICES	3,25,060	0	3,25,060
	07-URBAN FAMILY WELFARE	18,85,325	74,086	19,59,411

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON, JALANDHAR	2211	08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	15,45,991	0	15,45,991
			**********		2,40,00,297	25,73,154	2,65,73,451
			TOTAL(MH)				
			2235	01-OLD AGE PENSIONS	3,41,703	0	3,41,703
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	47,75,000	0	47,75,000
				03-REIMBURSEMEN	2,56,578	3,50,589	6,07,167

T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
04-LEGAL AID TO THE POOR	5,75,310	0	5,75,310
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	2,91,600	0	2,91,600
09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	12,678	0	12,678
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TOTAL(MH)	62,52,869	3,50,589	66,03,458
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TOTAL(DDO)	14,89,74,956	1,24,02,281	16,13,77,237

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A), CIVIL SURGEON, MANSA	2210	01-DRUG CONTROL	6,33,613	59,039	6,92,652
				01-FOOD INSPECTORATE	9,55,106	1,72,689	11,27,795
				01-HEALTH STATISTICS	5,25,085	50,655	5,75,740
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3,66,742	44,873	4,11,615
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	55,948	14,072	70,020
				01-PRIMARY HEALTH CENTRES	91,176	18,146	1,09,322
				01-SUBSIDIARY	0	3,565	3,565

		HEALTH CENTRES			
		02-DISTRICT ADMINISTRATION	2,43,11,894	30,67,449	2,73,79,343
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	65,98,058	6,71,489	72,69,547
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	TOTAL(MH)		3,97,90,491	44,52,566	4,42,43,057
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24,38,915	8,42,948	32,81,863
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	TOTAL(MH)		24,38,915	8,42,948	32,81,863
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			18,49,51,493	1,73,47,206	20,22,98,699
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A), ESI HOSPITAL, PHAGWARA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	4,78,23,107	43,85,730	5,22,08,837
				02-WELFARE OF INSURED PERSONS	3,33,586	1,68,169	5,01,755
			**********				
		TOTAL(MH)			5,05,95,608	53,96,847	5,59,92,455
		**********					
		TOTAL(DDO)			23,31,08,186	2,19,01,105	25,50,09,291
		ASSISTANT CONTROLLER,(F&A), FOR CIVIL SURGEON, LUDHIANA	2210	01-COMMUNITY HEALTH CENTRES	60,35,106	11,77,823	72,12,929
				01-DRUG CONTROL	46,98,350	47,301	47,45,651
				01-FOOD INSPECTORATE	15,88,878	2,94,510	18,83,388
				01-HEALTH STATISTICS	29,73,703	48,18,083	77,91,786
				01-MEDICAL RELIEF TO	36,24,008	1,83,753	38,07,761

HOSPITALS AND DISPENSARIES			
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3,23,99,278	31,33,658	3,55,32,936
01-PRIMARY HEALTH CENTRES	82,47,059	2,31,052	84,78,111
01-PUNJAB PUBLIC HEALTH LABORATORIES	12,54,035	2,90,813	15,44,848
01-SUBSIDIARY HEALTH CENTRES	7,03,515	0	7,03,515
02-DISTRICT ADMINISTRATION	1,70,48,042	12,00,730	1,82,48,772

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A), FOR CIVIL SURGEON, LUDHIANA	2210	02-WELFARE OF INSURED PERSONS	0	24,878	24,878

WELFARE				
	04-OTHER PREVENTIVE MEASURES	92,38,300	2,79,873	95,18,173
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	93,83,321	4,19,576	98,02,897
	06-NATIONAL LEPROSY CONTROL PROGRAMME	4,64,395	0	4,64,395
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	15,32,84,052	1,58,60,406	16,91,44,458
	29-RURAL FAMILY WELFARE SERVICES	2,44,852	8,907	2,53,759
	30-POSTPARTUM PROGRAMME	3,00,996	0	3,00,996
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TOTAL(MH)		25,14,87,890	2,79,71,363	27,94,59,253
2235	01-OLD AGE	67,813	0	67,813

		PENSIONS					
		03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			22,971	0	22,971
		04-LEGAL AID TO THE POOR			5,40,036	0	5,40,036
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TOTAL(MH)					6,30,820	0	6,30,820
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	TOTAL(DDO)				25,21,18,710	2,79,71,363	28,00,90,073

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR	2211	01-DIRECTION AND ADMINISTRATION	74,55,206	18,56,643	93,11,849

	01-OTHER SERVICES AND SUPPLIES	32,82,299	2,63,768	35,46,067
	01-RURAL FAMILY WELFARE SERVICES	15,61,704	0	15,61,704
	01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND MOGA	23,51,907	4,15,648	27,67,555
	06-RURAL FAMILY WELFARE SERVICES	73,888	0	73,888
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TOTAL(MH)		1,47,25,004	25,36,059	1,72,61,063
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT	1,00,000	0	1,00,000

				SERVANTS ETC. DYING IN HARNESS			
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	58,80,472	48,677	59,29,149
				04-LEGAL AID TO THE POOR	3,61,756	0	3,61,756

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	20,833	0	20,833
			**********	TOTAL(MH)	63,63,061	48,677	64,11,738
		**********					

TOTAL(DDO)			2,10,88,065	25,84,736	2,36,72,801
ASSISTANT CONTROLLER,DHS FAMILY WELFARE, CHANDIGARH	2211	01-DIRECTION AND ADMINISTRATION	3,38,96,512	29,12,017	3,68,08,529
		03-REVAMPING OF ORGANISATION OF SERVICE	18,31,660	2,81,111	21,12,771
		05-REVAMPING OF ORGANISATIONAL SERVICES	2,34,204	20,448	2,54,652
		08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	7,07,508	20,348	7,27,856
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TOTAL(MH)			3,66,69,884	32,33,924	3,99,03,808
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	1,00,000	1,00,000

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			TOTAL(MH)		0	1,00,000	1,00,000
			**********		----------	----------	----------
			TOTAL(DDO)		3,66,69,884	33,33,924	4,00,03,808
		ASSISTANT CONTROLLER,ESI	2210	01-EMPLOYEES	4,33,45,397	1,23,96,254	5,57,41,651

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DISPENSARY NO.1, HSP		STATE INSURANCE SCHEME			
			**********		----------	----------	----------
			TOTAL(MH)		4,33,45,397	1,23,96,254	5,57,41,651
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,ESI DISPENSARY NO.1, HSP	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
				02-EX-GRATIA PAYMENTS TO	2,00,000	2,00,000	4,00,000

		FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
		03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,32,886	21,266	8,54,152
		04-LEGAL AID TO THE POOR	85,589	0	85,589
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	TOTAL(MH)		11,28,475	2,21,266	13,49,741
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TOTAL(DDO)			4,44,73,872	1,26,17,520	5,70,91,392
ASSISTANT DIRECTOR (HOMEOPATHY),JALANDHAR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN	0	1,00,000	1,00,000

					HARNESS			
					03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB	37,50,891	17,51,922	55,02,813

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		37,50,891	18,51,922	56,02,813
		**********			----------	----------	----------
		TOTAL(DDO)			37,50,891	18,51,922	56,02,813
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR (HOMEOPATHY),KAPURTHALA	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17,261	0	17,261

		04-LEGAL AID TO THE POOR	3,83,777	0	3,83,777
	**********		----------	----------	----------
	TOTAL(MH)		4,01,038	0	4,01,038
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TOTAL(DDO)			4,01,038	0	4,01,038
ASSISTANT DIRECTOR MATERNITY & CHILD WELFARE SERVICES,CHANDIGARH	2210	02-DISTRICT ADMINISTRATION	34,43,260	3,54,075	37,97,335
	**********		----------	----------	----------
	TOTAL(MH)		34,43,260	3,54,075	37,97,335
	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	5,95,092	5,95,092
	**********		----------	----------	----------
	TOTAL(MH)		0	5,95,092	5,95,092
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TOTAL(DDO)			34,43,260	9,49,167	43,92,427

		ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB,CHANDIGARH	2210	01-DIRECTION	5,64,879	34,717	5,99,596

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB,CHANDIGARH	2210	04-OTHER PREVENTIVE MEASURES	44,02,786	3,62,568	47,65,354
			**********		----------	----------	----------
			TOTAL(MH)		49,67,665	3,97,285	53,64,950
		**********			----------	----------	----------
		TOTAL(DDO)			49,67,665	3,97,285	53,64,950
		ASSISTANT DIRECTOR, HEMEOPATHY,ASSISTANT DIRECTOR, HEMEOPATHY, HOSHIARPUR	2210	01-RURAL DISPENSARIES	22,48,350	2,34,511	24,82,861
				02-URBAN HOSPITALS AND DISPENSARIES	20,03,988	4,06,576	24,10,564
			**********		----------	----------	----------

TOTAL(MH)			42,52,338	6,41,087	48,93,425
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		9,503	0	9,503
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		2,49,355	5,48,817	7,98,172
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	TOTAL(MH)		2,58,858	5,48,817	8,07,675
	**********		----------	----------	----------
	TOTAL(DDO)		45,11,196	11,89,904	57,01,100
ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, HOEMOPATHY, SANGRUR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF	1,00,000	0	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, HOEMOPATHY, SANGRUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47,974	82,154	1,30,128
				04-LEGAL AID TO THE POOR	10,906	0	10,906
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	27,351	27,351
		**********		TOTAL(MH)	1,58,880	1,09,505	2,68,385

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TOTAL(DDO)			1,58,880	1,09,505	2,68,385
ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, HOMEOPATHY	2210	01-RURAL DISPENSARIES	6,24,954	1,00,457	7,25,411
		02-URBAN HOSPITALS AND DISPENSARIES	39,20,859	3,58,563	42,79,422
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	TOTAL(MH)		45,45,813	4,59,020	50,04,833
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TOTAL(DDO)			45,45,813	4,59,020	50,04,833
ASSISTANT DIRECTOR,GURDASPUR	2210	01-COMMUNITY HEALTH CENTRES	2,36,126	1,48,911	3,85,037
		01-DRUG CONTROL	69,127	0	69,127
		01-FOOD INSPECTORATE	76,519	53,065	1,29,584
		01-HEALTH	23,933	0	23,933

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				STATISTICS			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR,GURDASPUR	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	25,00,254	2,055	25,02,309
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	33,38,112	7,50,374	40,88,486
				01-PRIMARY HEALTH CENTRES	40,00,197	4,43,306	44,43,503
				01-PUNJAB PUBLIC HEALTH LABORATORIES	18,470	0	18,470
				01-RURAL DISPENSARIES	38,47,584	2,63,640	41,11,224
				01-SUBSIDIARY HEALTH CENTRES	19,27,074	63,016	19,90,090
				02-DISTRICT ADMINISTRATION	19,72,302	4,29,534	24,01,836
				02-URBAN	4,47,729	0	4,47,729

					HOSPITALS AND DISPENSARIES		
					03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	13,182	0	13,182
					04-OTHER PREVENTIVE MEASURES	4,19,965	2,12,789	6,32,754
					07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	53,85,134	6,33,781	60,18,915
					07-STRENGTHENING OF DISTRICT HEADQUARTERS STAFF IN NEWLY CREATED DISTRICTS.	6,87,840	1,34,596	8,22,436
HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT DIRECTOR,GURDASPUR	2210	29-RURAL FAMILY		4,67,734	0	4,67,734

FAMILY WELFARE	WELFARE, PUNJAB		WELFARE SERVICES		
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	TOTAL(MH)		2,54,31,282	31,35,067	2,85,66,349
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	TOTAL(DDO)		2,54,31,282	31,35,067	2,85,66,349
	ASSISTANT DIRECTOR,HOMEOPATHY	2210	01-DIRECTION	1,52,320	0	1,52,320
			01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	82,397	0	82,397
			01-RURAL DISPENSARIES	24,25,342	1,91,939	26,17,281
			01-SUBSIDIARY HEALTH CENTRES	2,45,017	0	2,45,017
			02-DISTRICT ADMINISTRATION	2,18,501	0	2,18,501
			02-MEDICAL RELIEF TO RAJINDRA HOSPITAL,	24,129	0	24,129

		PATIALA					
		02-URBAN			49,96,345	4,08,323	54,04,668
		HOSPITALS AND					
		DISPENSARIES					
		04-DRUG			83,504	0	83,504
		MANUFACTURERS					
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TOTAL(MH)					82,27,555	6,00,262	88,27,817
2235	01-DEPOSIT				0	10,000	10,000
	LINKED						
	INSURANCE						
	SCHEME						

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR,HOMEOPATHY	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN	2,00,000	0	2,00,000

		HARNESS			
		03-REIMBURSEMEN	3,29,959	0	3,29,959
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
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	TOTAL(MH)		5,29,959	10,000	5,39,959
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TOTAL(DDO)			87,57,514	6,10,262	93,67,776
ASSISTANT DIRECTOR,HOMEOPATHY (HO) CHANDIGARH	2210	01-DIRECTION	97,29,704	12,72,662	1,10,02,366
		01-RURAL DISPENSARIES	50,000	0	50,000
		01-STRENGTHENIN G OF EXISTING GOVERNMENT HOMEOPATHIC DISPENSARIES	0	5,98,812	5,98,812
		02-URBAN HOSPITALS AND	69,33,249	0	69,33,249

				DISPENSARIES			
				08-STRENGTHENING OF EXISTING GOVERNMENT HOMEOPATHIC DISPENSARIES (PRIME MINISTER GRAMIN YOJANA)	0	13,93,390	13,93,390
				31-GRANTS-IN-AID TO HEALTH SOCIETY AYUSH	1,50,00,000	0	1,50,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR,HOMEOPATHY (HO) CHANDIGARH	2210	40-GRANTS-IN-AID TO STATE HEALTH SOCIETY AYUSH	3,40,40,000	0	3,40,40,000
			**********	TOTAL(MH)	6,57,52,953	32,64,864	6,90,17,817
			2235	03-REIMBURSEMENT OF MEDICAL	1,02,093	10,494	1,12,587

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
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	TOTAL(MH)		1,02,093	10,494	1,12,587
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TOTAL(DDO)			6,58,55,046	32,75,358	6,91,30,404
ASSISTANT DIRECTOR,HOMEOPATHY, FEROZEPUR	2210	01-COMMUNITY HEALTH CENTRES	77,129	0	77,129
		01-PRIMARY HEALTH CENTRES	2,73,225	24,833	2,98,058
		01-RURAL DISPENSARIES	21,32,088	1,82,106	23,14,194
		02-DISTRICT ADMINISTRATION	2,41,350	0	2,41,350
		02-URBAN HOSPITALS AND DISPENSARIES	47,18,587	8,49,818	55,68,405
		03-OTHER HOSPITALS AND	14,462	0	14,462

					DISPENSARIES			
					(AUSHDHALAYA)			
					07-STRENGTHENIN G OF DISTRICT HEADQUARTERS STAFF IN NEWLY CREATED DISTRICTS.	1,37,616	0	1,37,616

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR,HOMEOPATHY, FEROZEPUR	TOTAL(MH)		75,94,457	10,56,757	86,51,214
			2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	56,236	0	56,236
				03-STATE SOCIAL ASSISTANCE	82,75,500	0	82,75,500

		PROGRAMME			
		04-LEGAL AID TO THE POOR	1,81,763	0	1,81,763
	**********		----------	----------	----------
	TOTAL(MH)		1,61,07,956	10,56,757	1,71,64,713
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TOTAL(DDO)			1,61,07,956	10,56,757	1,71,64,713
ASSISTANT DIRECTOR,HOMEOPATHY,HOMEOPATHY, FARIDKOT	2210	01-RURAL DISPENSARIES	5,77,801	57,130	6,34,931
		02-URBAN HOSPITALS AND DISPENSARIES	42,12,769	3,32,653	45,45,422
	**********		----------	----------	----------
	TOTAL(MH)		47,90,570	3,89,783	51,80,353
**********			----------	----------	----------
TOTAL(DDO)			47,90,570	3,89,783	51,80,353
ASSISTANT DIRECTOR,ROPAR	2210	01-COMMUNITY HEALTH CENTRES	13,51,606	1,76,337	15,27,943

				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	8,41,615	1,45,152	9,86,767

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR,ROPAR	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	6,51,046	0	6,51,046
				01-PRIMARY HEALTH CENTRES	2,89,022	0	2,89,022
				01-SUBSIDIARY HEALTH CENTRES	9,71,760	3,16,524	12,88,284
				04-OTHER PREVENTIVE MEASURES	2,13,672	0	2,13,672
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND	8,79,279	1,72,153	10,51,432

	DISPENSARIES			
	29-RURAL FAMILY WELFARE SERVICES	53,418	0	53,418
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TOTAL(MH)		52,51,418	8,10,166	60,61,584
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,39,790	0	10,39,790
	04-LEGAL AID TO THE POOR	73,382	0	73,382
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TOTAL(MH)		13,13,172	0	13,13,172

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			65,64,590	8,10,166	73,74,756
		ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER,MOGA	2210	01-COMMUNITY HEALTH CENTRES	8,42,607	0	8,42,607
				01-HEALTH STATISTICS	2,36,464	7,729	2,44,193
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	7,23,309	15,94,118	23,17,427
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	7,23,984	1,18,965	8,42,949

	01-PRIMARY HEALTH CENTRES	8,32,179	8,78,460	17,10,639
	01-SUBSIDIARY HEALTH CENTRES	7,23,614	6,16,052	13,39,666
	01-TRAINING OF PARA HEALTH STAFF	4,37,906	0	4,37,906
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2,70,41,290	42,93,935	3,13,35,225
	30-POSTPARTUM PROGRAMME	11,90,894	0	11,90,894
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TOTAL(MH)		3,40,65,419	75,09,259	4,15,74,678
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	1,00,000	1,00,000	2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DYING IN HARNESS			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER,MOGA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50,60,019	29,03,023	79,63,042
			********** TOTAL(MH)		51,60,019	30,03,023	81,63,042
	********** TOTAL(DDO)				4,44,76,856	1,13,22,448	5,57,99,304
	ASSTT. CIVIL SURGEON,CIVIL HOSPITAL, MUKATSAR		2210	01-DRUG CONTROL	8,30,280	73,983	9,04,263
				01-FOOD INSPECTORATE	9,25,972	57,180	9,83,152
				01-MEDICAL RELIEF TO HOSPITALS AND	5,43,775	75,748	6,19,523

					DISPENSARIES		
					01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,84,823	0	1,84,823
					01-PRIMARY HEALTH CENTRES	10,97,442	0	10,97,442
					01-SUBSIDIARY HEALTH CENTRES	5,00,000	6,991	5,06,991
					02-DISTRICT ADMINISTRATION	3,14,25,540	30,49,976	3,44,75,516
					04-OTHER PREVENTIVE MEASURES	15,645	0	15,645
					07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	20,357	14,460	34,817

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CIVIL SURGEON,CIVIL HOSPITAL, MUKATSAR	2210	29-RURAL FAMILY WELFARE SERVICES	1,39,720	0	1,39,720
				30-POSTPARTUM PROGRAMME	2,35,589	7,490	2,43,079
			**********				
			TOTAL(MH)		3,59,19,143	32,85,828	3,92,04,971
		**********					
		TOTAL(DDO)			3,59,19,143	32,85,828	3,92,04,971
		ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT,ESI HOSPITAL, LUDHIANA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	95,71,309	8,56,326	1,04,27,635
			**********				
			TOTAL(MH)		95,71,309	8,56,326	1,04,27,635
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	86,321	0	86,321

				04-LEGAL AID TO THE POOR	60,983	0	60,983
			**********		----------	----------	----------
			TOTAL(MH)		1,47,304	0	1,47,304
			**********		----------	----------	----------
		TOTAL(DDO)			97,18,613	8,56,326	1,05,74,939
ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,CIVIL SURGEON, FARIDKOT	2211			01-DIRECTION AND ADMINISTRATION	1,19,53,963	11,23,563	1,30,77,526
			**********		----------	----------	----------
			TOTAL(MH)		1,19,53,963	11,23,563	1,30,77,526
			**********		----------	----------	----------
		TOTAL(DDO)			1,19,53,963	11,23,563	1,30,77,526

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSTT. CONTROLLER (F&A) FOR	2210	01-COMMUNITY	71,212	4,33,152	5,04,364

FAMILY WELFARE	WELFARE, PUNJAB	CIVIL SURGEON,SANGRUR	CIVIL SURGEON,	HEALTH CENTRES		
			01-DIRECTION	0	42,041	42,041
			01-DRUG CONTROL	22,84,744	2,39,714	25,24,458
			01-EMPLOYEES STATE INSURANCE SCHEME	9,32,201	68,033	10,00,234
			01-FOOD INSPECTORATE	16,62,450	1,78,378	18,40,828
			01-HEALTH STATISTICS	18,47,703	1,95,326	20,43,029
			01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1,57,899	3,53,954	5,11,853
			01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,36,77,822	11,63,772	1,48,41,594
			01-PRIMARY HEALTH CENTRES	1,69,855	61,347	2,31,202
			01-SUBSIDIARY HEALTH CENTRES	7,04,053	39,000	7,43,053

01-TRAINING OF PARA HEALTH STAFF	82,73,000	6,16,139	88,89,139
02-DISTRICT ADMINISTRATION	1,83,08,986	17,04,165	2,00,13,151
02-WELFARE OF INSURED PERSONS	1,03,350	2,42,926	3,46,276
04-OTHER PREVENTIVE MEASURES	35,17,357	3,09,423	38,26,780
05-NATIONAL TUBERCULOSIS CONTROL	1,27,08,520	10,87,848	1,37,96,368

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,CIVIL SURGEON, SANGRUR	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES PROGRAMME	12,06,19,543	1,07,95,175	13,14,14,718

	30-POSTPARTUM PROGRAMME	2,65,653	1,03,166	3,68,819
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TOTAL(MH)		18,53,04,348	1,76,33,559	20,29,37,907
2211	01-DIRECTION AND ADMINISTRATION	1,30,20,682	11,37,473	1,41,58,155
	01-OTHER SERVICES AND SUPPLIES	40,27,018	4,12,442	44,39,460
	01-TRAINING	21,40,737	2,22,275	23,63,012
	MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND MOGA			
	02-TRAINING OF MULTI PURPOSE WORKER (FEMALE) IN TRAINING SCHOOL AT GURDASPUR,	8,08,920	72,735	8,81,655

		SANGRUR,					
		NANGAL,					
		HOSHIARPUR,					
		BATHINDA AND					
		MOGA					
			**********		------------------	---------------	----------------
			TOTAL(MH)		1,99,97,357	18,44,925	2,18,42,282
			2235	03-REIMBURSEMEN	0	8,22,410	8,22,410
				T OF MEDICAL			
				CHARGES TO			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			**********		------------------	---------------	----------------
			TOTAL(MH)		0	8,22,410	8,22,410
		********************************			------------------	---------------	----------------
		TOTAL(DDO)			20,53,01,705	2,03,00,894	22,56,02,599

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,FATEHGARH SAHIB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18,12,541	17,32,766	35,45,307
				04-LEGAL AID TO THE POOR	8,450	0	8,450
			**********		----------	----------	----------
				TOTAL(MH)	18,20,991	17,32,766	35,53,757
			**********		----------	----------	----------
		TOTAL(DDO)			18,20,991	17,32,766	35,53,757
		ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,O/O CIVIL SURGEON, PATIALA	2211	01-DIRECTION AND ADMINISTRATION	1,34,49,332	9,10,844	1,43,60,176
				02-REVAMPING OF ORGANISATION OF SERVICES	2,33,56,259	15,69,348	2,49,25,607
				05-REVAMPING OF ORGANISATIONAL SERVICES	1,10,532	61,989	1,72,521
				06-RURAL FAMILY	0	38,040	38,040

					WELFARE			
					SERVICES			
					08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	24,64,787	5,96,479	30,61,266
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,93,80,910	31,76,700	4,25,57,610
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,O/O CIVIL SURGEON, PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	49,794	0	49,794
				04-LEGAL AID TO THE POOR	2,862	0	2,862
			**********		----------	----------	----------
			TOTAL(MH)		3,94,33,566	31,76,700	4,26,10,266

	4210	04-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	0	90,56,000	90,56,000
		24-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	0	1,92,44,000	1,92,44,000
	**********		----------	----------	----------
	TOTAL(MH)		0	2,83,00,000	2,83,00,000
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TOTAL(DDO)			3,94,33,566	3,14,76,700	7,09,10,266
ASSTT. CONTROLLER (F&A),STATE HEALTH & FAMILY WELFARE INSTITUTION, PUNJAB, KHARAR	2211	01-DIRECTION AND ADMINISTRATION	34,26,575	1,28,883	35,55,458

					01-OTHER SERVICES AND SUPPLIES	10,44,706	0	10,44,706
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		44,71,281	1,28,883	46,00,164
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			44,71,281	1,28,883	46,00,164
		ASSTT. CONTROLLER(F&A) CIVIL SURGEON,CIVIL SURGEON	2210	01-DRUG CONTROL	9,98,974	1,25,211	11,24,185
				01-FOOD INSPECTORATE	16,95,354	1,69,717	18,65,071
				01-HEALTH STATISTICS	11,42,277	1,27,218	12,69,495

01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1,06,828	0	1,06,828
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	58,31,478	6,37,256	64,68,734
01-PRIMARY HEALTH CENTRES	15,00,000	3,35,456	18,35,456
01-SUBSIDIARY HEALTH CENTRES	1,21,021	22,218	1,43,239
01-TRAINING OF PARA HEALTH STAFF	49,37,360	4,87,047	54,24,407
02-DISTRICT ADMINISTRATION	1,86,89,842	13,45,816	2,00,35,658
04-OTHER PREVENTIVE MEASURES	44,71,925	3,05,253	47,77,178
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	68,86,900	3,42,854	72,29,754

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CONTROLLER(F&A) CIVIL SURGEON,CIVIL SURGEON	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	7,56,19,370	73,82,253	8,30,01,623
				30-POSTPARTUM PROGRAMME	99,195	0	99,195
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TOTAL(MH)					12,65,71,805	1,14,09,182	13,79,80,987
			2211	01-DIRECTION AND ADMINISTRATION	62,17,971	11,37,218	73,55,189
				01-OTHER SERVICES AND SUPPLIES	24,80,949	51,517	25,32,466
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TOTAL(MH)					86,98,920	11,88,735	98,87,655

	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	1,00,000	1,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,95,371	1,95,371
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	TOTAL(MH)		0	2,95,371	2,95,371
	**********		----------	----------	----------
	TOTAL(DDO)		13,52,70,725	1,28,93,288	14,81,64,013
ASSTT. CONTROLLER(F&A), CIVIL SURGEON,GURDASPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	5,61,294	0	5,61,294

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		5,61,294	0	5,61,294
		********************************			----------	----------	----------
		TOTAL(DDO)			5,61,294	0	5,61,294
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASTT.CONTROLLER(F&A),STATE HEALTH AND FAMILY WELFARE INSTITUTION PUNJAB, KHARAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	17,988	17,988
			**********		----------	----------	----------
			TOTAL(MH)		0	17,988	17,988
		********************************			----------	----------	----------
		TOTAL(DDO)			0	17,988	17,988
		BACTERIOLOGIST,BACTERIOLOGIST TO	2210	01-PUNJAB	21,38,154	1,63,473	23,01,627

GOVERNMENT PUNJAB		PUBLIC HEALTH LABORATORIES				
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	TOTAL(MH)		21,38,154	1,63,473	23,01,627	
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TOTAL(DDO)			21,38,154	1,63,473	23,01,627	
BACTERIOLOGIST,FOR STATE PUBLIC HEALTH LAB. PUNJAB CHANDIGARH	2210	01-PUNJAB PUBLIC HEALTH LABORATORIES	72,14,901	4,57,705	76,72,606	
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	TOTAL(MH)		72,14,901	4,57,705	76,72,606	
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,57,949	64,150	2,22,099	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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			TOTAL(MH)		1,57,949	64,150	2,22,099
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		TOTAL(DDO)			73,72,850	5,21,855	78,94,705
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CHEMICAL EXAMINER,CHEMICAL EXAMINER, PUNJAB GOVERNMENT	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	14,51,782	0	14,51,782
				01-DIRECTION AND ADMINISTRATION	1,29,694	0	1,29,694
				01-DISTRICT POLICE (PROPER)	3,37,151	0	3,37,151
				01-FORENSIC SCIENCE	8,33,756	0	8,33,756
				03-CHEMICAL LABORATORY	2,94,77,928	20,45,935	3,15,23,863
				07-SPECIAL TASK FORCE	6,674	0	6,674
			**********		----------	----------	----------
			TOTAL(MH)		3,22,36,985	20,45,935	3,42,82,920

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TOTAL(DDO)					3,22,36,985	20,45,935	3,42,82,920
CHIEF MEDICAL OFFICER,PRIMARY HEALTH CENTER, RAJOKE	2210	01-SUBSIDIARY HEALTH CENTRES			12,43,620	0	12,43,620
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES			49,094	0	49,094
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	TOTAL(MH)				12,92,714	0	12,92,714
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	TOTAL(DDO)				12,92,714	0	12,92,714

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL HOSPITAL,BANDLA	2210	01-COMMUNITY HEALTH CENTRES	21,14,980	1,84,241	22,99,221

WELFARE

		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1,88,64,323	17,36,430	2,06,00,753
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	TOTAL(MH)		2,22,72,017	19,20,671	2,41,92,688
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TOTAL(DDO)			2,22,72,017	19,20,671	2,41,92,688
CIVIL SURGEON,CIVIL SURGEON	2210	01-COMMUNITY HEALTH CENTRES	37,21,579	4,19,942	41,41,521
		01-DIRECTION	1,08,090	0	1,08,090
		01-DRUG CONTROL	37,85,329	9,576	37,94,905
		01-FOOD INSPECTORATE	21,64,893	31,206	21,96,099
		01-HEALTH STATISTICS	29,12,350	2,99,073	32,11,423
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	53,19,698	9,98,904	63,18,602
		01-NATIONAL	3,36,37,536	43,47,750	3,79,85,286

				MALARIA ERADICATION PROGRAMME (RURAL) (50-50)			
				01-PRIMARY HEALTH CENTRES	1,37,19,439	8,01,736	1,45,21,175
				01-SUBSIDIARY HEALTH CENTRES	2,61,349	30,353	2,91,702
				02-DISTRICT ADMINISTRATION	2,00,40,271	19,65,441	2,20,05,712
				04-OTHER PREVENTIVE MEASURES	89,77,080	5,18,331	94,95,411

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON,CIVIL SURGEON	2210	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	36,70,281	3,41,254	40,11,535
				06-NATIONAL	36,33,777	1,38,329	37,72,106

	LEPROSY CONTROL PROGRAMME			
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	24,58,27,208	2,37,75,950	26,96,03,158
	29-RURAL FAMILY WELFARE SERVICES	34,153	18,842	52,995
	30-POSTPARTUM PROGRAMME	4,54,426	0	4,54,426
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TOTAL(MH)		34,82,67,459	3,36,96,687	38,19,64,146
2211	01-DIRECTION AND ADMINISTRATION	1,49,51,352	12,08,069	1,61,59,421
	01-URBAN FAMILY WELFARE SERVICES	81,33,632	6,46,299	87,79,931
	02-REVAMPING OF ORGANISATION OF SERVICES	1,06,66,646	12,07,342	1,18,73,988
	05-REVAMPING OF	4,30,985	1,25,519	5,56,504

		ORGANISATIONAL SERVICES					
		07-URBAN FAMILY WELFARE SERVICES			30,42,421	69,633	31,12,054
		08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM			16,74,073	0	16,74,073
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,88,99,109	32,56,862	4,21,55,971
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			38,71,66,568	3,69,53,549	42,41,20,117
		CIVIL SURGEON,CIVIL SURGEON,	2211	01-DIRECTION	1,43,91,015	14,24,083	1,58,15,098

BHATINDA	AND ADMINISTRATION			
	01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND MOGA	36,88,673	2,35,724	39,24,397
	02-REVAMPING OF ORGANISATION OF SERVICES	67,78,011	5,91,640	73,69,651
	02-TRAINING OF MULTI PURPOSE WORKER (FEMALE) IN TRAINING SCHOOL AT GURDASPUR, SANGRUR, NANGAL, HOSHIARPUR, BATHINDA AND MOGA	8,49,159	86,457	9,35,616
	05-REVAMPING OF ORGANISATIONAL	1,01,645	0	1,01,645

					SERVICES			
					08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	10,03,984	54,496	10,58,480
				**********		----------	----------	----------
				TOTAL(MH)		6,57,11,596	56,49,262	7,13,60,858

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON,CIVIL SURGEON, BHATINDA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38,55,838	24,95,079	63,50,917
			**********		----------	----------	----------
			TOTAL(MH)		38,55,838	24,95,079	63,50,917
		**********			----------	----------	----------
		TOTAL(DDO)			41,78,34,893	4,18,41,028	45,96,75,921

CIVIL SURGEON,CIVIL SURGEON, FARIDKOT	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16,94,632	5,00,928	21,95,560
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	TOTAL(MH)		17,94,632	5,00,928	22,95,560
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TOTAL(DDO)			17,94,632	5,00,928	22,95,560
CIVIL SURGEON,CIVIL SURGEON, ROPAR	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
		02-EX-GRATIA	3,00,000	0	3,00,000

PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DYING IN HARNESS			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON,CIVIL SURGEON, ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,66,593	6,42,883	19,09,476
		**********		TOTAL(MH)	15,76,593	6,42,883	22,19,476
		********************************		TOTAL(DDO)	15,76,593	6,42,883	22,19,476
		CIVIL SURGEON,CIVIL SURGEON,	2235	04-LEGAL AID TO	0	2,800	2,800

SANGRUR		THE POOR			
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	TOTAL(MH)		0	2,800	2,800
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TOTAL(DDO)			0	2,800	2,800
CIVIL SURGEON,CIVIL SURGEON,FAZILKA	2210	01-COMMUNITY HEALTH CENTRES	6,73,454	0	6,73,454
		01-DRUG CONTROL	2,77,702	21,630	2,99,332
		01-FOOD INSPECTORATE	5,06,932	63,833	5,70,765
		01-HEALTH STATISTICS	9,55,604	1,00,407	10,56,011
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	22,771	22,771
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	2,37,348	65,812	3,03,160
		01-PRIMARY	8,97,512	6,304	9,03,816

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON,CIVIL SURGEON,FAZILKA	2210	01-RURAL DISPENSARIES	5,72,147	47,564	6,19,711
				02-DISTRICT ADMINISTRATION	1,01,43,613	14,82,501	1,16,26,114
				02-URBAN HOSPITALS AND DISPENSARIES	61,002	0	61,002
				04-OTHER PREVENTIVE MEASURES	6,48,293	0	6,48,293
				05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	6,31,660	1,04,311	7,35,971
				07-MEDICAL RELIEF TO OTHER	20,79,687	4,64,018	25,43,705

		HOSPITALS AND DISPENSARIES			
		07-STRENGTHENING OF DISTRICT HEADQUARTERS STAFF IN NEWLY CREATED DISTRICTS.	32,653	2,550	35,203
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	TOTAL(MH)		1,77,17,607	23,81,701	2,00,99,308
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TOTAL(DDO)			1,77,17,607	23,81,701	2,00,99,308

CIVIL SURGEON,DISTRICT TRAINING WING, FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	98,183	0	98,183
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	TOTAL(MH)		98,183	0	98,183

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			98,183	0	98,183
		CIVIL SURGEON,FATEHGARH SAHIB	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	2,06,040	0	2,06,040
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	25,17,681	2,29,441	27,47,122
				01-PRIMARY HEALTH CENTRES	1,10,00,099	11,45,561	1,21,45,660
				02-DISTRICT ADMINISTRATION	1,08,409	0	1,08,409
				04-OTHER PREVENTIVE MEASURES	7,25,662	63,429	7,89,091

			07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	7,21,51,677	65,43,157	7,86,94,834
			30-POSTPARTUM PROGRAMME	28,12,687	76,506	28,89,193
		**********		----------	----------	----------
		TOTAL(MH)		8,96,20,438	80,58,094	9,76,78,532
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TOTAL(DDO)				8,96,20,438	80,58,094	9,76,78,532
	CIVIL SURGEON,FEROZEPUR	2211	01-DIRECTION AND ADMINISTRATION	1,00,95,181	11,33,155	1,12,28,336
			01-OTHER SERVICES AND SUPPLIES	8,10,541	0	8,10,541

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON,FEROZEPUR	TOTAL(MH)			1,09,05,722	11,33,155	1,20,38,877
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		TOTAL(DDO)				1,09,05,722	11,33,155	1,20,38,877
		CIVIL SURGEON,GURDASPUR	2211	01-DIRECTION AND ADMINISTRATION		1,28,85,640	10,94,634	1,39,80,274
				01-OTHER SERVICES AND SUPPLIES		33,55,235	2,85,562	36,40,797
				01-TRAINING		31,35,892	1,67,431	33,03,323
				02-TRAINING OF MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND MOGA		6,68,975	1,18,884	7,87,859

MULTI PURPOSE

WORKER (FEMALE)

IN TRAINING

SCHOOL AT

GURDASPUR,

SANGRUR,

NANGAL,

HOSHIARPUR,

BATHINDA AND

MOGA

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TOTAL(MH)	3,09,51,464	27,99,666	3,37,51,130	
2235	03-REIMBURSEMEN	0	9,25,437	9,25,437

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
			TOTAL(MH)		0	9,25,437	9,25,437

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		TOTAL(DDO)			3,09,51,464	37,25,103	3,46,76,567
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON,NAWANSHAHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45,883	6,88,711	7,34,594
				04-LEGAL AID TO THE POOR	4,22,640	0	4,22,640
		**********			----------	----------	----------
		TOTAL(MH)			4,68,523	6,88,711	11,57,234
		**********			----------	----------	----------
		TOTAL(DDO)			4,68,523	6,88,711	11,57,234
		CIVIL SURGEON,PATIALA	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	10,46,302	0	10,46,302
				02-GOVERNMENT MEDICAL	3,68,319	0	3,68,319

		COLLEGE,					
		PATIALA					
		**********			----------	----------	----------
		TOTAL(MH)			14,14,621	0	14,14,621
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TOTAL(DDO)					14,14,621	0	14,14,621
DEPUTY CONTROLLER, (F&A), DIRECTORATE OF HEALTH SERVICES (SI),CHANDIGARH	2210	01-EMPLOYEES STATE INSURANCE SCHEME			5,01,36,828	39,36,543	5,40,73,371
		02-WELFARE OF INSURED PERSONS			40,31,27,855	49,08,37,942	89,39,65,797

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		45,32,64,683	49,47,74,485	94,80,39,168
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DEPUTY CONTROLLER, (F&A), DIRECTORATE OF HEALTH SERVICES (SI),CHANDIGARH	4210	02-WELFARE OF INSURED PERSONS	1,69,83,148	84,19,201	2,54,02,349

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	TOTAL(MH)		1,69,83,148	84,19,201	2,54,02,349
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TOTAL(DDO)			47,02,47,831	50,31,93,686	97,34,41,517
DEPUTY DIRECTOR MALARIA, PUNJAB,CHANDIGARH	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	2,42,37,332	19,79,816	2,62,17,148
	**********		----------	----------	----------
	TOTAL(MH)		2,42,37,332	19,79,816	2,62,17,148
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21,676	2,75,600	2,97,276
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	TOTAL(MH)		21,676	2,75,600	2,97,276
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TOTAL(DDO)					2,42,59,008	22,55,416	2,65,14,424
DEPUTY DIRECTOR,AYURVEDIC DEPERTMENT(HO) CHANDIGARH	2210	01-DIRECTION			1,73,91,479	15,35,295	1,89,26,774
		05-YOGA UNIT			18,76,331	1,40,024	20,16,355
		07-STRENGTHENING OF DISTRICT HEADQUARTERS STAFF IN NEWLY CREATED DISTRICTS.			0	1,94,785	1,94,785

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DEPUTY DIRECTOR,AYURVEDIC DEPERTMENT(HO) CHANDIGARH	2210	43-GRANTS-IN-AID TO STATE HEALTH SOCIETY AYUSH	7,02,27,440	57,040	7,02,84,480
			**********				
			TOTAL(MH)		8,94,95,250	19,27,144	9,14,22,394
		********************************					
		TOTAL(DDO)			8,94,95,250	19,27,144	9,14,22,394

DEPUTY MEDICAL COMM.,H.S.C. MATA 2210 KAUSHALAYA HOSPITAL, PATIALA		01-HEALTH STATISTICS	6,74,294	63,215	7,37,509
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	17,33,85,903	1,47,55,053	18,81,40,956
	**********		----------	----------	----------
	TOTAL(MH)		17,40,60,197	1,48,18,268	18,88,78,465
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	56,269	0	56,269
	**********		----------	----------	----------
	TOTAL(MH)		56,269	0	56,269
**********			----------	----------	----------
TOTAL(DDO)			17,41,16,466	1,48,18,268	18,89,34,734
DIRECTOR, RESEARCH & MEDICAL EDUCTION,SECTOR 69, S.A.S NAGAR	2210	01-ASSISTANCE TO COUNCIL OF	0	21,85,000	21,85,000

					HOMOEOPATHIC			
					SYSTEM OF			
					MEDICINE PUNJAB			
					03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	2,50,12,162	24,51,012	2,74,63,174

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DIRECTOR, RESEARCH & MEDICAL EDUCTION,SECTOR 69, S.A.S NAGAR	2210	33-ASSISSTANCE TO DR. B.R. AMBEDKAR STATE INSTITUTE OF MEDICAL SCIENCES, SAS NAGAR MOHALI	4,68,20,000	0	4,68,20,000
				44-GURU GOBIND SINGH MEDICAL COLLEGE/HOSPITAL, FARIDKOT	6,97,79,860	36,36,12,221	43,33,92,081
			**********		----------	----------	----------
			TOTAL(MH)		14,16,12,022	36,82,48,233	50,98,60,255

	4210	29-OPENING OF NEW MEDICAL COLLEGES IN THE STATE	0	1,35,34,362	1,35,34,362
		36-SETTING UP OF AIIMS LIKE INSTITUTE IN THE STATE	0	5,74,96,826	5,74,96,826
		38-OPENING OF NEW MEDICAL COLLEGES IN THE STATE	0	2,87,60,518	2,87,60,518
	**********		----------	----------	----------
	TOTAL(MH)		0	9,97,91,706	9,97,91,706
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TOTAL(DDO)			14,16,12,022	46,80,39,939	60,96,51,961
DIRECTOR,HEALTH AND FAMILY WELFARE, PUNJAB	2235	01-OLD AGE PENSIONS	0	57,264	57,264
	**********		----------	----------	----------
	TOTAL(MH)		0	57,264	57,264

			3451	02-ASSISTANCE TO NON-GOVERNMENT ORGANISATIONS	20,16,000	0	20,16,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DIRECTOR,HEALTH AND FAMILY WELFARE, PUNJAB	3451	10-ASSISTANCE TO NON-GOVERNMENT ORGANISATIONS	42,84,000	0	42,84,000
		**********			----------	----------	----------
		TOTAL(MH)			63,00,000	0	63,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			63,00,000	57,264	63,57,264
DISTRICT ARUYVEDIC& UNANI OFFICER,BHATINDA			2210	01-DIRECTION	34,96,653	3,34,335	38,30,988
				01-RURAL DISPENSARIES	1,93,76,856	16,47,276	2,10,24,132

		02-AYURVEDIC HOSPITALS (RURAL)	10,297	2,990	13,287
		03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	1,21,30,498	12,20,409	1,33,50,907
	**********		----------	----------	----------
	TOTAL(MH)		3,50,14,304	32,05,010	3,82,19,314
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TOTAL(DDO)			3,50,14,304	32,05,010	3,82,19,314
DISTRICT AYURVEDIC & UNANI OFFICER, FATEHGARH SAHIB	2210	01-DIRECTION	40,53,534	3,11,609	43,65,143
		01-RURAL DISPENSARIES	1,11,96,946	10,38,889	1,22,35,835
		03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	57,98,717	5,69,339	63,68,056
	**********		----------	----------	----------
	TOTAL(MH)		2,10,49,197	19,19,837	2,29,69,034

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			2,10,49,197	19,19,837	2,29,69,034
		DISTRICT AYURVEDIC & UNANI OFFICER,BHATINDA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	3,00,000	0	3,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,91,711	2,56,406	6,48,117
		**********					

	TOTAL(MH)		2,17,40,908	21,76,243	2,39,17,151
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TOTAL(DDO)			2,17,40,908	21,76,243	2,39,17,151
DISTRICT AYURVEDIC & UNANI OFFICER,DISTRICT AYURVEDIC & UNANI OFFICER	2210	01-RURAL DISPENSARIES	2,45,06,187	20,65,907	2,65,72,094
		03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	53,97,766	4,72,517	58,70,283
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	7,79,220	0	7,79,220
		07-STRENGTHENING OF DISTRICT HEADQUARTERS STAFF IN NEWLY CREATED DISTRICTS.	61,70,059	6,90,698	68,60,757

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC & UNANI OFFICER,DISTRICT AYURVEDIC & UNANI OFFICER	TOTAL(MH)		3,68,53,232	32,29,122	4,00,82,354
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,15,280	0	1,15,280
			**********				
			TOTAL(MH)		3,69,68,512	32,29,122	4,01,97,634
**********							
TOTAL(DDO)					3,69,68,512	32,29,122	4,01,97,634
DISTRICT AYURVEDIC & UNANI OFFICER,DISTRICT AYURVEDIC & UNANI OFFICER, FARIDKOT			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	85,043	39,284	1,24,327

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		TOTAL(MH)			85,043	39,284	1,24,327
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TOTAL(DDO)					85,043	39,284	1,24,327
DISTRICT AYURVEDIC & UNANI OFFICER,DISTRICT AYURVEDIC & UNANI OFFICER, JALANDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			1,46,280	89,037	2,35,317
		**********			----------	----------	----------
		TOTAL(MH)			1,46,280	89,037	2,35,317
		********************************			----------	----------	----------
		TOTAL(DDO)			1,46,280	89,037	2,35,317

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC & UNANI OFFICER,DISTRICT AYURVEDIC & UNANI OFFICER, LUDHIANA	2210	01-DIRECTION	32,47,241	3,22,773	35,70,014
				01-RURAL DISPENSARIES	3,24,95,339	26,75,773	3,51,71,112
				02-AYURVEDIC HOSPITALS (RURAL)	10,970	0	10,970
				03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	3,19,87,498	24,60,323	3,44,47,821
			**********		----------	----------	----------
			TOTAL(MH)		6,77,41,048	54,58,869	7,31,99,917
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,16,259	0	3,16,259
			**********		----------	----------	----------
			TOTAL(MH)		3,16,259	0	3,16,259
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TOTAL(DDO)			6,80,57,307	54,58,869	7,35,16,176
DISTRICT AYURVEDIC & UNANI OFFICER,DISTRICT AYURVEDIC & UNANI OFFICER, MANSA	2210	01-DIRECTION	21,94,132	3,76,714	25,70,846
		01-RURAL DISPENSARIES	83,27,125	7,67,095	90,94,220
		03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	23,70,507	1,96,118	25,66,625
**********					
	TOTAL(MH)		1,28,91,764	13,39,927	1,42,31,691
	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	3,72,552	3,15,353	6,87,905

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		3,72,552	3,15,353	6,87,905
			**********		----------	----------	----------
		TOTAL(DDO)			1,32,64,316	16,55,280	1,49,19,596
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC & UNANI OFFICER,DISTRICT AYURVEDIC & UNANI OFFICER, SANGRUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,93,849	0	5,93,849
			**********		----------	----------	----------
			TOTAL(MH)		5,93,849	0	5,93,849
		**********			----------	----------	----------
		TOTAL(DDO)			5,93,849	0	5,93,849
		DISTRICT AYURVEDIC & UNANI OFFICER,FARIDKOT	2210	01-DIRECTION	22,13,998	3,29,070	25,43,068
				01-RURAL DISPENSARIES	96,61,513	8,86,826	1,05,48,339
				02-AYURVEDIC	0	13,630	13,630

				HOSPITALS			
				(RURAL)			
				03-OTHER	29,53,837	2,77,625	32,31,462
				HOSPITALS AND			
				DISPENSARIES			
				(AUSHDHALAYA)			
			**********	----------	----------	----------	----------
			TOTAL(MH)		1,48,29,348	15,07,151	1,63,36,499
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TOTAL(DDO)					1,48,29,348	15,07,151	1,63,36,499

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC & UNANI OFFICER,JALANDHAR	2210	01-DIRECTION	34,68,993	3,05,848	37,74,841
				01-RURAL DISPENSARIES	1,85,03,322	18,36,901	2,03,40,223
				03-OTHER	1,66,29,352	12,60,932	1,78,90,284

		HOSPITALS AND			
		DISPENSARIES			
		(AUSHDHALAYA)			
	**********		----------	----------	----------
	TOTAL(MH)		3,86,01,667	34,03,681	4,20,05,348
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TOTAL(DDO)			3,86,01,667	34,03,681	4,20,05,348
DISTRICT AYURVEDIC & UNANI OFFICER,KAPURTHALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,05,427	43,233	1,48,660
	**********		----------	----------	----------
	TOTAL(MH)		1,05,427	43,233	1,48,660
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TOTAL(DDO)			1,05,427	43,233	1,48,660
DISTRICT AYURVEDIC & UNANI OFFICER,PATIALA	2071	01-LEAVE ENCASHMENT BENEFITS	19,90,690	31,09,870	51,00,560
		01-PENSION AND	4,71,658	42,878	5,14,536

				OTHER			
				RETIREMENT			
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		24,62,348	31,52,748	56,15,096
			2210	01-DIRECTION	34,07,833	2,42,573	36,50,406
				01-RURAL	2,54,75,360	19,80,167	2,74,55,527
				DISPENSARIES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC & UNANI OFFICER,PATIALA	2210	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	1,40,55,799	11,95,764	1,52,51,563
			**********		----------	----------	----------
			TOTAL(MH)		4,29,38,992	34,18,504	4,63,57,496
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	22,540	0	22,540

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		22,540	0	22,540
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TOTAL(DDO)			4,54,23,880	65,71,252	5,19,95,132
DISTRICT AYURVEDIC & UNANI OFFICER,ROPAR	2210	01-DIRECTION	42,40,504	3,16,561	45,57,065
		01-RURAL DISPENSARIES	1,81,07,725	14,83,882	1,95,91,607
		03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	34,55,932	2,61,262	37,17,194
	**********		----------	----------	----------
	TOTAL(MH)		2,58,04,161	20,61,705	2,78,65,866
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	5,94,376	5,94,376

PENSIONERS

			**********		----------	----------	----------
			TOTAL(MH)		0	5,94,376	5,94,376
			**********		----------	----------	----------
			TOTAL(DDO)		2,58,04,161	26,56,081	2,84,60,242

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC & UNANI OFFOCER,KAPURTHALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,99,416	0	3,99,416
			**********		----------	----------	----------
			TOTAL(MH)		3,99,416	0	3,99,416
			2210	01-DIRECTION	26,83,144	2,90,196	29,73,340
				01-RURAL DISPENSARIES	1,60,57,292	12,83,658	1,73,40,950

		03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	88,03,734	6,14,851	94,18,585
	**********		----------	----------	----------
	TOTAL(MH)		2,75,44,170	21,88,705	2,97,32,875
**********			----------	----------	----------
TOTAL(DDO)			2,79,43,586	21,88,705	3,01,32,291
DISTRICT AYURVEDIC AND UNANI OFFICER,DISTRICT AYURVEDIC AND UNANI OFFICER	2210	01-RURAL DISPENSARIES	99,43,680	10,56,931	1,10,00,611
		03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	36,64,541	2,80,045	39,44,586
		07-STRENGTHENING OF DISTRICT HEADQUARTERS STAFF IN NEWLY CREATED DISTRICTS.	16,70,075	2,88,891	19,58,966
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	TOTAL(MH)		1,52,78,296	16,25,867	1,69,04,163

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	TOTAL(DDO)				1,52,78,296	16,25,867	1,69,04,163

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC AND UNANI OFFICER,DISTRICT AYURVEDIC AND UNANI OFFICER,FAZILKA	2210	01-RURAL DISPENSARIES	1,00,30,523	10,54,496	1,10,85,019
				01-SUBSIDIARY HEALTH CENTRES	43,398	0	43,398
				02-DISTRICT ADMINISTRATION	7,41,202	0	7,41,202
				02-URBAN HOSPITALS AND DISPENSARIES	16,361	0	16,361
				03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	6,26,257	94,412	7,20,669

		07-STRENGTHENIN G OF DISTRICT HEADQUARTERS STAFF IN NEWLY CREATED DISTRICTS.	12,79,178	58,281	13,37,459
	**********		----------	----------	----------
	TOTAL(MH)		2,80,15,215	28,33,056	3,08,48,271
**********			----------	----------	----------
TOTAL(DDO)			2,80,15,215	28,33,056	3,08,48,271
DISTRICT AYURVEDIC AND UNANI OFFICER,FATEHGARH SAHIB	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,44,446	25,127	1,69,573
	**********		----------	----------	----------
	TOTAL(MH)		1,44,446	25,127	1,69,573
**********			----------	----------	----------
TOTAL(DDO)			1,44,446	25,127	1,69,573
DISTRICT AYURVEDIC AND UNANI OFFICER,FEROZEPUR	2210	01-DIRECTION	33,09,361	3,49,909	36,59,270

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC AND UNANI OFFICER,FEROZEPUR	2210	01-RURAL DISPENSARIES	1,26,11,793	9,92,784	1,36,04,577
				03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	47,54,166	3,52,414	51,06,580
				07-STRENGTHENING OF DISTRICT HEADQUARTERS STAFF IN NEWLY CREATED DISTRICTS.	0	970	970
**********					2,06,75,320	16,96,077	2,23,71,397
TOTAL(MH)							
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF	1,00,000	0	1,00,000

		MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	53,240	29,258	82,498
**********			----------	----------	----------
TOTAL(MH)			1,53,240	29,258	1,82,498
**********			----------	----------	----------
TOTAL(DDO)			2,08,28,560	17,25,335	2,25,53,895
DISTRICT AYURVEDIC AND UNANI OFFICER,GURDASPUR	2210	01-DIRECTION	38,16,255	3,62,598	41,78,853
		01-DRUG CONTROL	49,904	0	49,904
		01-NATIONAL MALARIA ERADICATION	3,40,600	0	3,40,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMME (RURAL) (50-50)			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC AND UNANI OFFICER,GURDASPUR	2210	01-RURAL DISPENSARIES	4,00,10,976	36,47,352	4,36,58,328
				01-SUBSIDIARY HEALTH CENTRES	1,95,177	0	1,95,177
				02-DISTRICT ADMINISTRATION	6,31,913	0	6,31,913
				02-URBAN HOSPITALS AND DISPENSARIES	1,51,530	0	1,51,530
				03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	76,21,549	5,69,847	81,91,396
				04-OTHER PREVENTIVE MEASURES	87,442	0	87,442
				07-MEDICAL RELIEF TO OTHER	9,06,644	0	9,06,644

				HOSPITALS AND DISPENSARIES			
			07-STRENGTHENIN	G OF DISTRICT HEADQUARTERS STAFF IN NEWLY CREATED DISTRICTS.	19,45,423	1,98,538	21,43,961
		**********			----------	----------	----------
		TOTAL(MH)			5,57,57,413	47,78,335	6,05,35,748
		**********			----------	----------	----------
		TOTAL(DDO)			5,57,57,413	47,78,335	6,05,35,748
	DISTRICT AYURVEDIC AND UNANI OFFICER,HOSHIARPUR	2210	01-DIRECTION		38,13,974	6,64,030	44,78,004
			01-RURAL	DISPENSARIES	2,00,83,876	38,97,165	2,39,81,041

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC AND UNANI OFFICER,HOSHIARPUR	2210	02-AYURVEDIC HOSPITALS (RURAL)	34,63,867	8,04,872	42,68,739
				03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	68,62,828	8,09,478	76,72,306
			**********	----------	----------	----------	----------
			TOTAL(MH)		3,42,24,545	61,75,545	4,04,00,090
		********		----------	----------	----------	----------
		TOTAL(DDO)			3,42,24,545	61,75,545	4,04,00,090
		DISTRICT AYURVEDIC OFFICER,DISTRICT AYURVEDIC OFFICER, SANGRUR	2210	01-COMMUNITY HEALTH CENTRES	2,35,731	0	2,35,731
				01-DIRECTION	27,81,652	3,10,455	30,92,107
				01-RURAL DISPENSARIES	2,94,63,938	26,05,038	3,20,68,976
				03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	73,58,972	7,03,667	80,62,639
				07-MEDICAL RELIEF TO OTHER	7,80,288	0	7,80,288

		HOSPITALS AND DISPENSARIES					
		30-POSTPARTUM PROGRAMME			2,65,532	0	2,65,532
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TOTAL(MH)					4,08,86,113	36,19,160	4,45,05,273
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			12,957	0	12,957
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TOTAL(MH)					12,957	0	12,957

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			4,08,99,070	36,19,160	4,45,18,230
DISTRICT AYURVEDICA AND UNANI OFFICER,DISTRICT AYURVEDICA AND UNANI OFFICE	2071	01-LEAVE ENCASHMENT BENEFITS	29,16,280	0	29,16,280
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	TOTAL(MH)		29,29,237	0	29,29,237
	2210	01-RURAL DISPENSARIES	5,61,50,481	49,48,219	6,10,98,700
		03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	94,83,009	8,12,061	1,02,95,070
		07-STRENGTHENING OF DISTRICT HEADQUARTERS STAFF IN NEWLY CREATED DISTRICTS.	10,37,936	2,45,532	12,83,468
		08-STRENGTHENING OF DISTRICT HEADQUARTER STAFF IN NEWLY CREATED	32,50,148	6,11,836	38,61,984

	DISTRICTS						
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TOTAL(MH)					6,99,21,574	66,17,648	7,65,39,222
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				2,92,617	8,21,373	11,13,990
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TOTAL(MH)					2,92,617	8,21,373	11,13,990

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			11,40,29,541	1,10,58,181	12,50,87,722

DISTRICT FAMILY WELFARE OFFICER,KAPURTHALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,73,861	82,422	9,56,283
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	TOTAL(MH)		11,66,478	9,03,795	20,70,273
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TOTAL(DDO)			11,49,03,402	1,11,40,603	12,60,44,005
DISTRICT FAMILY WELFARE OFFICER,MUKATSAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,550	35,122	40,672
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	TOTAL(MH)		5,550	35,122	40,672
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TOTAL(DDO)			5,550	35,122	40,672
DISTRICT HOMEOPATHY OFFICER,DISTRICT HOMEOPATHY	2210	01-RURAL DISPENSARIES	57,68,272	2,94,755	60,63,027

OFFICER							
				01-SUBSIDIARY HEALTH CENTRES	2,32,673	0	2,32,673
				02-URBAN HOSPITALS AND DISPENSARIES	99,12,600	4,78,563	1,03,91,163
		**********			----------	----------	----------
		TOTAL(MH)			1,59,13,545	7,73,318	1,66,86,863

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,59,13,545	7,73,318	1,66,86,863
		DPA,DPA, PUNJAB, JALANDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	5,349	0	5,349

		GOVERNMENT			
		PENSIONERS			
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	TOTAL(MH)		1,59,18,894	7,73,318	1,66,92,212
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TOTAL(DDO)			1,59,18,894	7,73,318	1,66,92,212
DY.MEDICAL SUPDT.,PUNJAB MENTAL HOSPITAL	2210	01-TRAINING OF PARA HEALTH STAFF	1,74,68,161	35,87,855	2,10,56,016
		03-MEDICAL RELIEF TO MENTAL HOSPITAL, AMRITSAR	9,18,11,711	93,67,841	10,11,79,552
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	TOTAL(MH)		10,92,79,872	1,29,55,696	12,22,35,568
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN	0	1,00,000	1,00,000

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				TOTAL(MH)		0	1,00,000	1,00,000
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				TOTAL(DDO)		10,92,79,872	1,30,55,696	12,23,35,568

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ESI DISPENSARY NO. 2,MANDI GOBINDGARH	2210	01-EMPLOYEES STATE INSURANCE SCHEME	14,40,410	52,409	14,92,819
				02-WELFARE OF INSURED PERSONS	5,92,212	1,05,837	6,98,049
				**********	----------	----------	----------
				TOTAL(MH)	20,32,622	1,58,246	21,90,868
				**********	----------	----------	----------
				TOTAL(DDO)	20,32,622	1,58,246	21,90,868

ESI DISPENSARY NO.1,MANDI GOBINDGARH	2210	01-EMPLOYEES STATE INSURANCE SCHEME	32,45,048	4,12,592	36,57,640
		02-WELFARE OF INSURED PERSONS	9,91,942	6,64,143	16,56,085
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	TOTAL(MH)		42,36,990	10,76,735	53,13,725
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TOTAL(DDO)			42,36,990	10,76,735	53,13,725

G.H.,SKANING CANCER HOSPITAL, JALANDHAR	2210	01-TRAINING OF PARA HEALTH STAFF	1,18,18,880	9,26,971	1,27,45,851
		05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	56,45,457	4,80,257	61,25,714
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	24,49,37,776	2,11,82,463	26,61,20,239
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	TOTAL(MH)		26,24,02,113	2,25,89,691	28,49,91,804

	******************************				19,70,329	49,204	20,19,533
	TOTAL(DDO)				26,24,02,113	2,25,89,691	28,49,91,804

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	H.M.O.,H.M.O., HOMEOPATHY DISPENSARY, SANGRUR	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	19,413	0	19,413
				01-RURAL DISPENSARIES	19,70,329	49,204	20,19,533
				02-URBAN HOSPITALS AND DISPENSARIES	56,36,960	4,15,461	60,52,421
		**********			----------	----------	----------
		TOTAL(MH)			76,26,702	4,64,665	80,91,367
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	TOTAL(DDO)				76,26,702	4,64,665	80,91,367

HOMEOPATHIC MEDICAL OFFICER,GOVERNMENT HOMEO DISPENSARY, PATIALA	2210	01-RURAL DISPENSARIES	9,90,547	75,768	10,66,315
		02-URBAN HOSPITALS AND DISPENSARIES	65,02,248	6,75,486	71,77,734
	**********		----------	----------	----------
	TOTAL(MH)		74,92,795	7,51,254	82,44,049
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TOTAL(DDO)			74,92,795	7,51,254	82,44,049

HOMEOPATHIC MEDICAL OFFICER,GOVERNMENT HOMEOPATHIC DISPENSARY, GURDASPUR	2210	01-RURAL DISPENSARIES	1,68,971	1,54,727	3,23,698
		02-URBAN HOSPITALS AND DISPENSARIES	39,07,164	3,55,544	42,62,708
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	TOTAL(MH)		40,76,135	5,10,271	45,86,406
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TOTAL(DDO)			40,76,135	5,10,271	45,86,406

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	HOMEOPATHIC MEDICAL OFFICER,GOVERNMENT HOMEOPATHIC DISPENSARY, LUDHIANA	2210	01-RURAL DISPENSARIES	41,53,244	5,20,414	46,73,658
				02-URBAN HOSPITALS AND DISPENSARIES	79,53,327	6,59,309	86,12,636
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TOTAL(MH)					1,21,06,571	11,79,723	1,32,86,294
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,12,545	12,581	1,25,126
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TOTAL(MH)					1,12,545	12,581	1,25,126

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TOTAL(DDO)			1,22,19,116	11,92,304	1,34,11,420
HOMEOPATHY MEDICAL OFFICER,HOMEOPATHIC DEPARTMENT PUNJAB CHANDIGARH	2210	02-URBAN HOSPITALS AND DISPENSARIES	0	23,75,005	23,75,005
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	TOTAL(MH)		0	23,75,005	23,75,005
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TOTAL(DDO)			0	23,75,005	23,75,005
I/C SENIOR MEDICAL OFFICER,CIVIL HOSPITAL,ABOHAR	2210	01-COMMUNITY HEALTH CENTRES	7,200	0	7,200
		01-HEALTH STATISTICS	1,09,613	0	1,09,613
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	29,933	29,933

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	I/C SENIOR MEDICAL OFFICER,CIVIL HOSPITAL,ABOHAR	2210	01-PRIMARY HEALTH CENTRES	10,58,788	0	10,58,788
				01-SUBSIDIARY HEALTH CENTRES	5,06,046	0	5,06,046
				05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	25,73,263	3,58,120	29,31,383
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3,71,75,823	64,72,425	4,36,48,248
				30-POSTPARTUM PROGRAMME	31,86,344	2,95,628	34,81,972
		**********		----------	----------	----------	----------
				TOTAL(MH)	4,46,17,077	71,56,106	5,17,73,183
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TOTAL(DDO)					4,46,17,077	71,56,106	5,17,73,183

JOINT CONTROLLER(F&A),HEALTH & FAMILY WELFARE, PUNJAB	2210	01-DRUG CONTROL	5,52,023	0	5,52,023
		01-FOOD INSPECTORATE	6,571	0	6,571
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2,00,346	0	2,00,346
	**********		----------	----------	----------
	TOTAL(MH)		7,58,940	0	7,58,940
	2245	01-MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS	0	2,00,058	2,00,058
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	2,00,058	2,00,058

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********		----------	----------	----------
	TOTAL(DDO)			7,58,940	2,00,058	9,58,998
	MEDICAL OFFICER,E.S.I. DISPENSARY	2210	01-COMMUNITY HEALTH CENTRES	77,484	0	77,484
		**********		----------	----------	----------
	TOTAL(MH)			77,484	2,00,058	2,77,542
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	TOTAL(DDO)			8,36,424	2,00,058	10,36,482
	MEDICAL OFFICER,E.S.I. DISPENSARY, JITWAL KALAN	2210	01-EMPLOYEES STATE INSURANCE SCHEME	68,53,266	5,33,830	73,87,096
			02-WELFARE OF INSURED PERSONS	2,99,969	93,655	3,93,624
		**********		----------	----------	----------
	TOTAL(MH)			71,53,235	6,27,485	77,80,720

		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	14,465	14,465
		**********		----------	----------	----------
		TOTAL(MH)		0	14,465	14,465
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TOTAL(DDO)				71,53,235	6,41,950	77,95,185
MEDICAL OFFICER,E.S.I. DISPENSARY, MALERKOTLA	2210	01-EMPLOYEES STATE INSURANCE SCHEME		39,74,811	3,15,362	42,90,173
		02-WELFARE OF		23,58,791	57,901	24,16,692

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				INSURED PERSONS			
			**********		----------	----------	----------
			TOTAL(MH)		63,33,602	3,73,263	67,06,865

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		TOTAL(DDO)			63,33,602	3,73,263	67,06,865
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI NO.2, HOSHIARPUR	DISPENSARY	2210	01-EMPLOYEES STATE INSURANCE SCHEME	46,07,690	8,92,574	55,00,264
					02-WELFARE OF INSURED PERSONS	27,54,673	49,56,651	77,11,324
				**********		----------	----------	----------
				TOTAL(MH)		73,62,363	58,49,225	1,32,11,588
		**********			----------	----------	----------
		TOTAL(DDO)			73,62,363	58,49,225	1,32,11,588
		MEDICAL OFFICER,ESI DISPENSARY		2210	01-EMPLOYEES STATE INSURANCE SCHEME	61,56,076	6,63,974	68,20,050
					02-WELFARE OF INSURED PERSONS	43,11,038	19,94,349	63,05,387
				**********		----------	----------	----------
				TOTAL(MH)		1,04,67,114	26,58,323	1,31,25,437

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TOTAL(DDO)				1,04,67,114	26,58,323	1,31,25,437	
MEDICAL OFFICER,ESI DISPENSARY NO. 1, JALANDHAR	2210	01-EMPLOYEES STATE INSURANCE SCHEME		51,45,776	3,04,945	54,50,721	
		02-WELFARE OF INSURED PERSONS		54,71,193	31,26,902	85,98,095	
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	TOTAL(MH)			1,06,16,969	34,31,847	1,40,48,816	
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,06,16,969	34,31,847	1,40,48,816
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY NO. 1, MOHALI	2210	01-EMPLOYEES STATE INSURANCE SCHEME	61,98,682	2,81,541	64,80,223
				02-WELFARE OF INSURED PERSONS	5,99,759	1,86,456	7,86,215

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	TOTAL(MH)		1,74,15,410	38,99,844	2,13,15,254
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TOTAL(DDO)			1,74,15,410	38,99,844	2,13,15,254
MEDICAL OFFICER,ESI DISPENSARY NO. 2	2210	01-EMPLOYEES STATE INSURANCE SCHEME	60,50,129	4,71,526	65,21,655
		02-WELFARE OF INSURED PERSONS	6,76,703	2,92,768	9,69,471
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	TOTAL(MH)		67,26,832	7,64,294	74,91,126
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TOTAL(DDO)			67,26,832	7,64,294	74,91,126
MEDICAL OFFICER,ESI DISPENSARY NO. 2, JALANDHAR	2210	01-EMPLOYEES STATE INSURANCE SCHEME	94,72,664	10,71,413	1,05,44,077
		02-WELFARE OF INSURED PERSONS	35,67,637	13,80,961	49,48,598

			**********		----------	----------	----------
			TOTAL(MH)		1,30,40,301	24,52,374	1,54,92,675
			**********		----------	----------	----------
			TOTAL(DDO)		1,30,40,301	24,52,374	1,54,92,675
		MEDICAL OFFICER,ESI DISPENSARY NO. 2, RAJPURA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	64,34,779	6,15,272	70,50,051

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY NO. 2, RAJPURA	2210	02-WELFARE OF INSURED PERSONS	3,56,707	5,83,103	9,39,810
			**********		----------	----------	----------
			TOTAL(MH)		67,91,486	11,98,375	79,89,861
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	11,000	0	11,000

		PENSIONERS			
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	TOTAL(MH)		11,000	0	11,000
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TOTAL(DDO)			68,02,486	11,98,375	80,00,861
MEDICAL OFFICER,ESI DISPENSARY NO. 3	2210	01-EMPLOYEES STATE INSURANCE SCHEME	75,81,981	6,55,509	82,37,490
		02-WELFARE OF INSURED PERSONS	6,43,959	2,41,797	8,85,756
	**********		----------	----------	----------
	TOTAL(MH)		82,25,940	8,97,306	91,23,246
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TOTAL(DDO)			82,25,940	8,97,306	91,23,246
MEDICAL OFFICER,ESI DISPENSARY NO. 3, JALANDHAR	2210	01-EMPLOYEES STATE INSURANCE SCHEME	1,30,81,027	10,45,219	1,41,26,246
		02-WELFARE OF INSURED PERSONS	44,27,862	25,30,324	69,58,186

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			TOTAL(MH)		1,75,08,889	35,75,543	2,10,84,432
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF	1,00,000	0	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			1,76,08,889	35,75,543	2,11,84,432
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY NO. 4, JALANDHAR	2210	01-EMPLOYEES STATE INSURANCE SCHEME	1,04,23,334	5,98,114	1,10,21,448

		02-WELFARE OF INSURED PERSONS	33,23,948	16,56,022	49,79,970
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	TOTAL(MH)		1,37,47,282	22,54,136	1,60,01,418
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TOTAL(DDO)			1,37,47,282	22,54,136	1,60,01,418
MEDICAL OFFICER,ESI DISPENSARY NO. 5, JALANDHAR	2210	01-EMPLOYEES STATE INSURANCE SCHEME	24,83,598	1,91,545	26,75,143
		02-WELFARE OF INSURED PERSONS	17,53,388	11,96,717	29,50,105
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	TOTAL(MH)		42,36,986	13,88,262	56,25,248
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TOTAL(DDO)			42,36,986	13,88,262	56,25,248
MEDICAL OFFICER,ESI DISPENSARY NO. I	2210	01-EMPLOYEES STATE INSURANCE SCHEME	1,39,80,595	11,35,350	1,51,15,945

				02-WELFARE OF	13,82,610	5,84,583	19,67,193	
				INSURED PERSONS				
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,53,63,205	17,19,933	1,70,83,138
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,53,63,205	17,19,933	1,70,83,138
		MEDICAL OFFICER,ESI DISPENSARY SIRHIND	2210	01-EMPLOYEES STATE INSURANCE SCHEME	16,38,142	69,127	17,07,269
				02-WELFARE OF INSURED PERSONS	2,18,442	2,01,412	4,19,854
			**********		----------	----------	----------
			TOTAL(MH)		1,72,19,789	19,90,472	1,92,10,261

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TOTAL(DDO)			1,72,19,789	19,90,472	1,92,10,261
MEDICAL OFFICER,ESI DISPENSARY, ABOHAR	2210	01-EMPLOYEES STATE INSURANCE SCHEME	53,91,894	3,30,913	57,22,807
		02-WELFARE OF INSURED PERSONS	2,35,641	10,14,584	12,50,225
	**********		----------	----------	----------
	TOTAL(MH)		56,27,535	13,45,497	69,73,032
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TOTAL(DDO)			56,27,535	13,45,497	69,73,032
MEDICAL OFFICER,ESI DISPENSARY, ASRON	2210	01-EMPLOYEES STATE INSURANCE SCHEME	37,87,615	6,01,794	43,89,409
		02-WELFARE OF INSURED PERSONS	7,96,451	6,97,432	14,93,883
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3,24,863	0	3,24,863

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY, ASRON	TOTAL(MH)		49,08,929	12,99,226	62,08,155
		********************************					
		TOTAL(DDO)			49,08,929	12,99,226	62,08,155
		MEDICAL OFFICER,ESI DISPENSARY, BAHADURGARH	2210	01-EMPLOYEES STATE INSURANCE SCHEME	47,33,818	5,25,837	52,59,655
				02-WELFARE OF INSURED PERSONS	1,88,796	1,52,900	3,41,696
			**********				
			TOTAL(MH)		98,31,543	19,77,963	1,18,09,506
		********************************					
		TOTAL(DDO)			98,31,543	19,77,963	1,18,09,506

MEDICAL OFFICER,ESI DISPENSARY, BANAH	2210	01-EMPLOYEES STATE INSURANCE SCHEME	60,98,159	4,67,430	65,65,589
		02-WELFARE OF INSURED PERSONS	4,39,429	1,92,907	6,32,336
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	TOTAL(MH)		65,37,588	6,60,337	71,97,925
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TOTAL(DDO)			65,37,588	6,60,337	71,97,925

MEDICAL OFFICER,ESI DISPENSARY, BATALA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	1,14,20,756	9,15,294	1,23,36,050
		02-WELFARE OF INSURED PERSONS	20,36,952	20,31,446	40,68,398
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	TOTAL(MH)		1,34,57,708	29,46,740	1,64,04,448

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			1,34,57,708	29,46,740	1,64,04,448
		MEDICAL OFFICER,ESI DISPENSARY, CHOHAL	2210	01-EMPLOYEES STATE INSURANCE SCHEME	45,71,621	9,51,110	55,22,731
				02-WELFARE OF INSURED PERSONS	18,14,421	10,04,171	28,18,592
		**********					
		TOTAL(MH)			1,98,43,750	49,02,021	2,47,45,771
		**********					
		TOTAL(DDO)			1,98,43,750	49,02,021	2,47,45,771
		MEDICAL OFFICER,ESI DISPENSARY, DERA BASSI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	19,309	19,309

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		TOTAL(MH)			0	19,309	19,309
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TOTAL(DDO)					0	19,309	19,309
MEDICAL OFFICER,ESI DISPENSARY, DHARIWAL	2210	01-EMPLOYEES STATE INSURANCE SCHEME			1,48,90,371	12,62,600	1,61,52,971
		02-WELFARE OF INSURED PERSONS			10,45,307	9,30,357	19,75,664
		**********			----------	----------	----------
		TOTAL(MH)			1,59,35,678	21,92,957	1,81,28,635
		********************************			----------	----------	----------
		TOTAL(DDO)			1,59,35,678	21,92,957	1,81,28,635

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,ESI DISPENSARY,	2210	01-EMPLOYEES	33,52,456	2,93,937	36,46,393

FAMILY WELFARE	WELFARE, PUNJAB	DINA NAGAR		STATE INSURANCE SCHEME		
				01-SUBSIDIARY HEALTH CENTRES	1,95,177	0	1,95,177
				02-WELFARE OF INSURED PERSONS	1,51,668	1,85,929	3,37,597
			**********	----------	----------	----------
			TOTAL(MH)		36,99,301	4,79,866	41,79,167
		**********		----------	----------	----------
		TOTAL(DDO)			36,99,301	4,79,866	41,79,167
	MEDICAL OFFICER,ESI DISPENSARY, GORAYA	2210	01-EMPLOYEES STATE INSURANCE SCHEME		59,63,605	9,59,748	69,23,353
			02-WELFARE OF INSURED PERSONS		2,90,459	1,77,425	4,67,884
		**********		----------	----------	----------
		TOTAL(MH)			62,54,064	11,37,173	73,91,237
		**********		----------	----------	----------
		TOTAL(DDO)			62,54,064	11,37,173	73,91,237

MEDICAL OFFICER,ESI DISPENSARY, KAPURTHALA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	74,17,031	7,48,469	81,65,500
		02-WELFARE OF INSURED PERSONS	3,82,370	4,14,688	7,97,058
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	TOTAL(MH)		77,99,401	11,63,157	89,62,558
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TOTAL(DDO)			77,99,401	11,63,157	89,62,558
MEDICAL OFFICER,ESI DISPENSARY, KOTKAPURA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	46,68,291	3,77,783	50,46,074

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY, KOTKAPURA	2210	02-WELFARE OF INSURED PERSONS	15,62,162	3,16,514	18,78,676
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	TOTAL(MH)		62,30,453	6,94,297	69,24,750
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TOTAL(DDO)			62,30,453	6,94,297	69,24,750
MEDICAL OFFICER,ESI DISPENSARY, MANSA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	53,80,650	4,94,296	58,74,946
		02-WELFARE OF INSURED PERSONS	4,28,668	39,851	4,68,519
	**********		----------	----------	----------
	TOTAL(MH)		58,09,318	5,34,147	63,43,465
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TOTAL(DDO)			58,09,318	5,34,147	63,43,465
MEDICAL OFFICER,ESI DISPENSARY, NABHA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	46,79,431	5,83,026	52,62,457
		02-WELFARE OF INSURED PERSONS	2,80,295	1,36,979	4,17,274
	**********		----------	----------	----------
	TOTAL(MH)		49,59,726	7,20,005	56,79,731

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TOTAL(DDO)					49,59,726	7,20,005	56,79,731
MEDICAL OFFICER,ESI DISPENSARY, PATHANKOT	2210	01-COMMUNITY HEALTH CENTRES			2,32,156	0	2,32,156
		01-DRUG CONTROL			69,127	0	69,127
		01-EMPLOYEES STATE INSURANCE SCHEME			29,69,899	3,64,869	33,34,768
		01-FOOD INSPECTORATE			97,676	0	97,676

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY, PATHANKOT	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	15,40,168	0	15,40,168
				01-NATIONAL MALARIA ERADICATION	25,39,259	0	25,39,259

PROGRAMME (RURAL) (50-50)			
01-PRIMARY HEALTH CENTRES	23,31,406	0	23,31,406
01-SUBSIDIARY HEALTH CENTRES	7,14,945	0	7,14,945
02-URBAN HOSPITALS AND DISPENSARIES	992	0	992
02-WELFARE OF INSURED PERSONS	18,88,845	17,14,249	36,03,094
04-OTHER PREVENTIVE MEASURES	5,01,927	0	5,01,927
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	31,20,654	0	31,20,654
07-STRENGTHENING OF DISTRICT HEADQUARTERS STAFF IN NEWLY CREATED DISTRICTS.	3,607	0	3,607

				29-RURAL FAMILY WELFARE SERVICES	3,42,692	0	3,42,692
			**********		----------	----------	----------
			TOTAL(MH)		1,63,53,353	20,79,118	1,84,32,471
		**********			----------	----------	----------
		TOTAL(DDO)			1,63,53,353	20,79,118	1,84,32,471

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY, PATIALA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	62,77,717	5,93,640	68,71,357
				02-WELFARE OF INSURED PERSONS	9,87,571	16,21,557	26,09,128
			**********		----------	----------	----------
			TOTAL(MH)		2,36,18,641	42,94,315	2,79,12,956
			2235	02-EX-GRATIA	50,000	0	50,000

		PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,79,698	2,72,007	4,51,705
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	TOTAL(MH)		2,29,698	2,72,007	5,01,705
	**********		----------	----------	----------
TOTAL(DDO)			2,38,48,339	45,66,322	2,84,14,661
MEDICAL OFFICER,ESI DISPENSARY, PHILLAOUR	2210	01-EMPLOYEES STATE INSURANCE SCHEME	57,55,213	5,14,612	62,69,825
		02-WELFARE OF INSURED PERSONS	5,99,889	7,14,693	13,14,582
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	TOTAL(MH)		63,55,102	12,29,305	75,84,407

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		TOTAL(DDO)			63,55,102	12,29,305	75,84,407	
		MEDICAL OFFICER,ESI DISPENSARY, SAMANA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	20,93,786	2,09,837	23,03,623	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY, SAMANA	2210	02-WELFARE OF INSURED PERSONS	0	9,000	9,000
		**********			----------	----------	----------	
		TOTAL(MH)			20,93,786	2,18,837	23,12,623	
		**********			----------	----------	----------	
		TOTAL(DDO)			20,93,786	2,18,837	23,12,623	
		MEDICAL OFFICER,ESI DISPPENSARY, GOUNDWAL	2210	01-EMPLOYEES STATE INSURANCE	33,58,536	3,46,135	37,04,671	

		SCHEME			
		02-WELFARE OF INSURED PERSONS	8,61,234	2,17,073	10,78,307
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	TOTAL(MH)		42,19,770	5,63,208	47,82,978
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TOTAL(DDO)			42,19,770	5,63,208	47,82,978
MEDICAL OFFICER,ESI SAILA KHURD	2210	01-EMPLOYEES STATE INSURANCE SCHEME	13,80,540	3,33,673	17,14,213
		02-WELFARE OF INSURED PERSONS	19,29,775	9,31,159	28,60,934
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	1,27,229	1,27,229
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	TOTAL(MH)		33,10,315	13,92,061	47,02,376
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TOTAL(DDO)			33,10,315	13,92,061	47,02,376

		MEDICAL OFFICER,HEALTH CENTRE, GURU HAR SAHAI	2210	01-COMMUNITY HEALTH CENTRES	1,07,81,224	10,58,763	1,18,39,987

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,HEALTH CENTRE, GURU HAR SAHAI	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	91,61,619	8,36,611	99,98,230
				01-PRIMARY HEALTH CENTRES	1,18,38,029	8,01,379	1,26,39,408
				01-SUBSIDIARY HEALTH CENTRES	60,92,172	6,03,433	66,95,605
				02-DISTRICT ADMINISTRATION	59,733	0	59,733
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	26,783	0	26,783

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	TOTAL(MH)		3,79,59,560	33,00,186	4,12,59,746
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TOTAL(DDO)			3,79,59,560	33,00,186	4,12,59,746
MEDICAL OFFICER,I/C CIVIL HOSPITAL	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	9,750	9,750
		01-PRIMARY HEALTH CENTRES	22,10,919	0	22,10,919
		01-SUBSIDIARY HEALTH CENTRES	0	50,000	50,000
		02-DISTRICT ADMINISTRATION	89,988	0	89,988
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	12,22,49,427	1,22,39,774	13,44,89,201
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	TOTAL(MH)		12,45,50,334	1,22,99,524	13,68,49,858

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			12,45,50,334	1,22,99,524	13,68,49,858
		MEDICAL OFFICER,I/C E.S.I. DISPENSARY, BHAKARPUR	2210	01-EMPLOYEES STATE INSURANCE SCHEME	61,66,069	5,42,980	67,09,049
				02-URBAN HOSPITALS AND DISPENSARIES	1,55,772	0	1,55,772
				02-WELFARE OF INSURED PERSONS	8,93,795	2,87,651	11,81,446
			**********		----------	----------	----------
			TOTAL(MH)		13,17,65,970	1,31,30,155	14,48,96,125
		**********			----------	----------	----------
		TOTAL(DDO)			13,17,65,970	1,31,30,155	14,48,96,125

MEDICAL OFFICER,I/C ESI DISP NO1 2210	01-EMPLOYEES STATE INSURANCE SCHEME	89,65,485	7,48,378	97,13,863
	02-WELFARE OF INSURED PERSONS	36,53,653	22,33,201	58,86,854
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TOTAL(MH)		1,26,19,138	29,81,579	1,56,00,717
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TOTAL(DDO)		1,26,19,138	29,81,579	1,56,00,717
MEDICAL OFFICER,I/C ESI DISP NO2 2071	01-LEAVE ENCASHMENT BENEFITS	22,60,810	0	22,60,810
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TOTAL(MH)		22,60,810	0	22,60,810
2210	01-EMPLOYEES STATE INSURANCE	1,38,45,766	12,24,857	1,50,70,623

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHEME			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,I/C ESI DISP NO2	2210	02-WELFARE OF INSURED PERSONS	8,50,048	3,07,395	11,57,443
			**********		----------	----------	----------
			TOTAL(MH)		1,46,95,814	15,32,252	1,62,28,066
		**********			----------	----------	----------
		TOTAL(DDO)			1,69,56,624	15,32,252	1,84,88,876
		MEDICAL OFFICER,I/C ESI DISPENSARY FOCAL POINT DERABASSI	2210	01-EMPLOYEES STATE INSURANCE SCHEME	76,38,018	4,47,365	80,85,383
				02-WELFARE OF INSURED PERSONS	15,37,589	12,93,267	28,30,856
			**********		----------	----------	----------
			TOTAL(MH)		91,75,607	17,40,632	1,09,16,239
		**********			----------	----------	----------
		TOTAL(DDO)			91,75,607	17,40,632	1,09,16,239

MEDICAL OFFICER,I/C ESI	2210	01-EMPLOYEES	1,26,10,523	10,82,763	1,36,93,286
DISPENSARY KHARAR		STATE INSURANCE			
		SCHEME			
		02-URBAN	72,310	0	72,310
		HOSPITALS AND			
		DISPENSARIES			
		02-WELFARE OF	7,59,675	2,76,304	10,35,979
		INSURED PERSONS			
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	TOTAL(MH)		1,34,42,508	13,59,067	1,48,01,575
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	TOTAL(DDO)		1,34,42,508	13,59,067	1,48,01,575
	MEDICAL OFFICER,I/C ESI HOSPITAL	2210	01-EMPLOYEES	4,13,53,407	48,92,716	4,62,46,123
			STATE INSURANCE			
			SCHEME			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,I/C ESI HOSPITAL	2210	02-WELFARE OF	2,87,32,839	77,85,812	3,65,18,651

FAMILY WELFARE, PUNJAB		INSURED PERSONS			
WELFARE					
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	TOTAL(MH)		7,00,86,246	1,26,78,528	8,27,64,774
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	TOTAL(DDO)		7,00,86,246	1,26,78,528	8,27,64,774
MEDICAL OFFICER,INCHARGE E.S.I. DISPENSARY, KHANNA	2210	01-COMMUNITY HEALTH CENTRES	77,684	0	77,684
		01-EMPLOYEES STATE INSURANCE SCHEME	17,67,253	1,45,510	19,12,763
		01-PRIMARY HEALTH CENTRES	0	22,606	22,606
		02-WELFARE OF INSURED PERSONS	16,20,331	11,58,275	27,78,606
		04-OTHER PREVENTIVE MEASURES	50,424	0	50,424
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	TOTAL(MH)		35,15,692	13,26,391	48,42,083

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TOTAL(DDO)					35,15,692	13,26,391	48,42,083
MEDICAL OFFICER,PRIMARY HEALTH CENTRE, HARTA BADLA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			0	12,163	12,163
		04-LEGAL AID TO THE POOR			20,442	0	20,442
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	TOTAL(MH)				20,442	12,163	32,605

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			20,442	12,163	32,605
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL SUPERINTENDENT,CIVIL HOSPITAL, JALANDHAR	2210	30-POSTPARTUM PROGRAMME	88,34,410	5,60,196	93,94,606

WELFARE

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	TOTAL(MH)		88,54,852	5,72,359	94,27,211
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	TOTAL(DDO)		88,54,852	5,72,359	94,27,211
MEDICAL SUPERINTENDENT,ESI HOSPITAL	2210	01-EMPLOYEES STATE INSURANCE SCHEME	9,67,58,393	94,38,812	10,61,97,205
		02-WELFARE OF INSURED PERSONS	80,22,657	1,45,730	81,68,387
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	TOTAL(MH)		10,47,81,050	95,84,542	11,43,65,592
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
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	TOTAL(MH)		1,00,000	0	1,00,000

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TOTAL(DDO)					10,48,81,050	95,84,542	11,44,65,592
MEDICAL SUPERINTENDENT,GGS HOSPITAL, FARIDKOT	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES			1,94,14,929	15,85,992	2,10,00,921
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	TOTAL(MH)				1,94,14,929	15,85,992	2,10,00,921

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL SUPERINTENDENT,GGS HOSPITAL, FARIDKOT	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,41,833	4,10,807	7,52,640
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	TOTAL(MH)		4,41,833	4,10,807	8,52,640
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TOTAL(DDO)			1,98,56,762	19,96,799	2,18,53,561
MEDICAL SUPERINTENDENT,MATA KAUSHLYA HOSPITAL, PATIALA	2211	01-OTHER SERVICES AND SUPPLIES	1,16,52,927	9,97,178	1,26,50,105
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	TOTAL(MH)		1,16,52,927	9,97,178	1,26,50,105
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,77,273	89,000	2,66,273
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	TOTAL(MH)		1,77,273	89,000	2,66,273

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		TOTAL(DDO)			1,18,30,200	10,86,178	1,29,16,378
		MEDICAL SUPERITENDENT,.E.S.I. DISPENSARY,VERKA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	93,97,604	8,67,977	1,02,65,581
				02-WELFARE OF INSURED PERSONS	3,85,145	2,89,352	6,74,497
		**********			----------	----------	----------
		TOTAL(MH)			97,82,749	11,57,329	1,09,40,078
		**********			----------	----------	----------
		TOTAL(DDO)			97,82,749	11,57,329	1,09,40,078
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	P C M S I /SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE GOUIANA	2210	01-COMMUNITY HEALTH CENTRES	49,81,809	2,76,956	52,58,765

01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	49,67,335	3,30,555	52,97,890
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	99,61,075	8,64,419	1,08,25,494
01-PRIMARY HEALTH CENTRES	1,96,74,005	21,92,771	2,18,66,776
01-SUBSIDIARY HEALTH CENTRES	2,50,000	0	2,50,000
04-OTHER PREVENTIVE MEASURES	9,82,057	91,967	10,74,024
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	60,000	0	60,000
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TOTAL(MH)	4,08,76,281	37,56,668	4,46,32,949

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		TOTAL(DDO)			4,08,76,281	37,56,668	4,46,32,949
		PHY, I/C GOVERNMENT HOMEOPATHIC DISPENSARY,,ROPAR	2210	01-EMPLOYEES STATE INSURANCE SCHEME	55,066	0	55,066

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PHY, I/C GOVERNMENT HOMEOPATHIC DISPENSARY,,ROPAR	2210	01-RURAL DISPENSARIES	8,27,582	83,720	9,11,302
				02-URBAN HOSPITALS AND DISPENSARIES	17,73,135	2,85,982	20,59,117
		**********			26,55,783	3,69,702	30,25,485
		TOTAL(MH)					
			2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000

		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
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	TOTAL(MH)		1,10,000	0	1,10,000
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TOTAL(DDO)			27,65,783	3,69,702	31,35,485
PHYSICIAN INCHARGE GOVT. HOMOEO DISPENSARY,JALANDHAR	2210	01-RURAL DISPENSARIES	10,17,496	94,528	11,12,024
		02-URBAN HOSPITALS AND DISPENSARIES	47,39,329	3,04,228	50,43,557
	**********		----------	----------	----------
	TOTAL(MH)		57,56,825	3,98,756	61,55,581
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TOTAL(DDO)			57,56,825	3,98,756	61,55,581

		PHYSICIAN INCHARGE,GOVERNMENT HOMEOPATHIC DISPENSARY, KAPURTHALA	2210	01-RURAL DISPENSARIES	18,36,383	2,45,082	20,81,465

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PHYSICIAN INCHARGE,GOVERNMENT HOMEOPATHIC DISPENSARY, KAPURTHALA	2210	02-URBAN HOSPITALS AND DISPENSARIES	35,03,696	1,84,643	36,88,339
		********** TOTAL(MH)			53,40,079	4,29,725	57,69,804
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,375	0	14,375
		********** TOTAL(MH)			14,375	0	14,375
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TOTAL(DDO)			53,54,454	4,29,725	57,84,179
PRIMARY HEALTH CENTRE,BILGA	2210	01-COMMUNITY HEALTH CENTRES	1,49,49,405	10,60,753	1,60,10,158
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1,11,61,007	13,47,214	1,25,08,221
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	54,02,239	4,99,802	59,02,041
		01-PRIMARY HEALTH CENTRES	1,79,56,282	14,34,900	1,93,91,182
		01-SUBSIDIARY HEALTH CENTRES	29,11,671	84,062	29,95,733
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	10,06,224	99,043	11,05,267
		30-POSTPARTUM PROGRAMME	0	1,27,369	1,27,369

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,BILGA	TOTAL(MH)		5,33,86,828	46,53,143	5,80,39,971
		**********			----------	----------	----------
		TOTAL(DDO)			5,33,86,828	46,53,143	5,80,39,971
		PRIMARY HEALTH CENTRE,JAMSHER KHASS	2210	01-HEALTH STATISTICS	7,565	0	7,565
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	85,93,113	8,10,338	94,03,451
				01-PRIMARY HEALTH CENTRES	1,24,99,441	8,06,671	1,33,06,112
				01-SUBSIDIARY HEALTH CENTRES	5,29,759	48,911	5,78,670

		29-RURAL FAMILY WELFARE SERVICES	19,55,902	1,80,052	21,35,954	
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	TOTAL(MH)		7,69,72,608	64,99,115	8,34,71,723	
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TOTAL(DDO)			7,69,72,608	64,99,115	8,34,71,723	
PRIMARY HEALTH CENTRE,JANDIALA	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	86,84,300	6,73,194	93,57,494	
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	55,30,476	4,98,738	60,29,214	
		01-PRIMARY HEALTH CENTRES	1,38,82,039	16,73,719	1,55,55,758	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,JANDIALA	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	14,765	14,765
				29-RURAL FAMILY WELFARE SERVICES	5,71,883	0	5,71,883
			**********		----------	----------	----------
			TOTAL(MH)		2,86,68,698	28,60,416	3,15,29,114
		**********			----------	----------	----------
		TOTAL(DDO)			2,86,68,698	28,60,416	3,15,29,114
		PRIMARY HEALTH CENTRE,MEHATPUR	2210	01-HEALTH STATISTICS	0	15,188	15,188
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	66,78,310	4,18,874	70,97,184
				01-NATIONAL MALARIA ERADICATION PROGRAMME	73,54,415	8,22,407	81,76,822

	(RURAL) (50-50)				
	01-PRIMARY HEALTH CENTRES	2,42,74,274	20,19,665	2,62,93,939	
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	11,993	91,389	1,03,382	
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TOTAL(MH)		3,83,18,992	33,67,523	4,16,86,515	
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	PRIMARY HEALTH CENTRE,MEHATPUR	TOTAL(MH)		1,00,000	0	1,00,000

FAMILY WELFARE, PUNJAB

WELFARE

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TOTAL(DDO)		3,84,18,992	33,67,523	4,17,86,515	
PRINCIPAL MEDICAL OFFICER,CANAL HOSPITAL, NANGAL	2210	01-COMMUNITY HEALTH CENTRES	63,321	0	63,321
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	6,00,000	0	6,00,000
		01-SUBSIDIARY HEALTH CENTRES	2,01,877	0	2,01,877
		01-TRAINING OF PARA HEALTH STAFF	46,92,210	3,07,679	49,99,889
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,71,84,545	14,45,541	1,86,30,086
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TOTAL(MH)		2,28,41,953	17,53,220	2,45,95,173	

		2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	8,561	8,561
		**********		----------	----------	----------
		TOTAL(MH)		0	8,561	8,561
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TOTAL(DDO)				6,11,60,945	51,29,304	6,62,90,249
	PRINCIPAL MEDICAL OFFICER,CANAL HOSPITAL, NANGAL TOWN SHIP	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2,24,420	0	2,24,420
		**********		----------	----------	----------
		TOTAL(MH)		2,24,420	0	2,24,420

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PRINCIPAL HOSPITAL, NANGAL	MEDICAL OFFICER,CANAL TOWN SHIP	2211	01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND MOGA	7,30,706	0	7,30,706
					02-TRAINING OF MULTI PURPOSE WORKER (FEMALE) IN TRAINING SCHOOL AT GURDASPUR, SANGRUR, NANGAL, HOSHIARPUR, BATHINDA AND MOGA	5,51,302	1,37,071	6,88,373
		**********				----------	----------	----------
		TOTAL(MH)				12,82,008	1,37,071	14,19,079
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TOTAL(DDO)						15,06,428	1,37,071	16,43,499

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		PRINCIPAL,FAMILY WELFARE, TRAINING AND RESEARCH CENTRE	2211	04-TRAINING OF MULTI PURPOSE WORKER (M) IN TRAINING SCHOOL AT MOHALI, AMRITSAR AND NABHA	29,85,873	4,96,044	34,81,917
				05-SPECIAL TRAINING TO SCHEDULED CASTES CANDIDATES MULTI PURPOSE WORKERS (MALE) AT MOHALI, AMRITSAR AND NABHA	59,35,749	3,10,037	62,45,786
			********** TOTAL(MH)		89,21,622	8,06,081	97,27,703
HEALTH AND	DIRECTOR, HEALTH & FAMILY	PRINCIPAL,FAMILY WELFARE,	2235	02-EX-GRATIA	1,00,000	0	1,00,000

FAMILY WELFARE	WELFARE, PUNJAB	TRAINING AND RESEARCH CENTRE	PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		
			03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	63,869	6,217	70,086
		**********	----------	----------	----------
		TOTAL(MH)		1,63,869	6,217	1,70,086
		**********	----------	----------	----------
	TOTAL(DDO)			90,85,491	8,12,298	98,97,789
PRINCIPAL,HEALTH & WELFARE TRAINING CENTRE PUNJAB,ASR.	2210	01-TRAINING OF PARA HEALTH STAFF		1,18,33,441	10,76,154	1,29,09,595
		02-DISTRICT ADMINISTRATION		36,68,010	3,01,699	39,69,709
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			TOTAL(MH)		1,55,01,451	13,77,853	1,68,79,304
			**********		----------	----------	----------
			TOTAL(DDO)		1,55,01,451	13,77,853	1,68,79,304
		PUBLIC ANALYST PUNJAB,CHANDIGARH 2210	01-DRUG CONTROL		1,68,22,525	12,96,037	1,81,18,562
			01-FOOD INSPECTORATE		2,28,03,555	18,18,472	2,46,22,027

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PUBLIC ANALYST PUNJAB,CHANDIGARH	2210	09-SETTING UP OF FOOD AND DRUG AUTHORITY	0	5,50,00,000	5,50,00,000
			**********		----------	----------	----------
			TOTAL(MH)		3,96,26,080	5,81,14,509	9,77,40,589
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,11,495	1,27,122	2,38,617

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	TOTAL(MH)	1,11,495	1,27,122	2,38,617
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TOTAL(DDO)		3,97,37,575	5,82,41,631	9,79,79,206
PUNJAB HEALTH SURGEION LRP,TIBBA 2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	600	0	600
	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	1,970	0	1,970

			**********		----------	----------	----------
			TOTAL(MH)		2,570	0	2,570
			**********		----------	----------	----------
			TOTAL(DDO)		2,570	0	2,570

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O,CIVIL HOSPITAL,BANGA	2210	01-COMMUNITY HEALTH CENTRES	33,93,945	3,13,846	37,07,791
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	2,00,000	2,00,000
				01-PRIMARY HEALTH CENTRES	20,16,683	99,159	21,15,842
				01-SUBSIDIARY HEALTH CENTRES	0	16,490	16,490
				07-MEDICAL	89,00,800	6,94,164	95,94,964

		RELIEF TO OTHER HOSPITALS AND DISPENSARIES			
	**********	----------	----------	----------	
	TOTAL(MH)		1,43,11,428	13,23,659	1,56,35,087
**********			----------	----------	----------
TOTAL(DDO)			1,43,11,428	13,23,659	1,56,35,087
S.M.O,CIVIL HOSPITAL,NAWANSAHAR	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	2,00,000	2,00,000
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	7,407	0	7,407
		01-PRIMARY HEALTH CENTRES	13,50,000	5,00,000	18,50,000
		01-SUBSIDIARY HEALTH CENTRES	0	42,763	42,763
		07-MEDICAL RELIEF TO OTHER	5,29,38,700	49,54,983	5,78,93,683

HOSPITALS AND

DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O,CIVIL HOSPITAL,NAWANSAHAR	2210	30-POSTPARTUM PROGRAMME	49,31,348	4,33,478	53,64,826
			**********		5,92,27,455	61,31,224	6,53,58,679
			TOTAL(MH)				
	**********				5,92,27,455	61,31,224	6,53,58,679
	TOTAL(DDO)						
		S.M.O,ESI HOSPITAL, RAJPURA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22,457	2,02,579	2,25,036
			**********		22,457	2,02,579	2,25,036
			TOTAL(MH)				

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TOTAL(DDO)			22,457	2,02,579	2,25,036
S.M.O,I/C P.H.C. MUKANDPUR	2210	01-COMMUNITY HEALTH CENTRES	85,33,647	7,57,715	92,91,362
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	47,29,013	6,36,464	53,65,477
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	32,87,133	2,87,047	35,74,180
		01-PRIMARY HEALTH CENTRES	1,25,43,989	10,86,815	1,36,30,804
		01-SUBSIDIARY HEALTH CENTRES	24,96,817	2,19,062	27,15,879
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	12,65,455	1,17,902	13,83,357

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O,I/C P.H.C. MUKANDPUR	TOTAL(MH)		3,28,56,054	31,05,005	3,59,61,059
		**********					
		TOTAL(DDO)			3,28,56,054	31,05,005	3,59,61,059
		S.M.O,I/C P.H.C. SUJJAN	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1,60,86,354	13,14,258	1,74,00,612
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	57,01,037	4,54,392	61,55,429
				01-PRIMARY HEALTH CENTRES	83,94,442	8,07,468	92,01,910
				01-SUBSIDIARY	47,73,465	6,14,027	53,87,492

		HEALTH CENTRES			
		02-DISTRICT ADMINISTRATION	12,984	0	12,984
	**********		----------	----------	----------
	TOTAL(MH)		6,78,24,336	62,95,150	7,41,19,486
**********			----------	----------	----------
TOTAL(DDO)			6,78,24,336	62,95,150	7,41,19,486
S.M.O,I/C P.H.C.SAROYA	2071	01-LEAVE ENCASHMENT BENEFITS	7,46,650	40,32,540	47,79,190
	**********		----------	----------	----------
	TOTAL(MH)		7,46,650	40,32,540	47,79,190
	2210	01-COMMUNITY HEALTH CENTRES	13,32,794	2,09,116	15,41,910
		01-MEDICAL RELIEF TO	80,07,959	9,05,019	89,12,978

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			HOSPITALS AND DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	42,31,987	4,13,393	46,45,380
			01-PRIMARY HEALTH CENTRES	1,32,09,991	10,15,908	1,42,25,899
			01-SUBSIDIARY HEALTH CENTRES	35,86,730	3,19,690	39,06,420
			07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	8,95,931	1,05,098	10,01,029
		**********		----------	----------	----------
		TOTAL(MH)		3,12,65,392	29,68,224	3,42,33,616
**********				----------	----------	----------
TOTAL(DDO)				3,20,12,042	70,00,764	3,90,12,806
S.M.O,P.H.C. BALACHAUR		2210	01-MEDICAL RELIEF TO	92,85,664	10,06,777	1,02,92,441

				HOSPITALS AND DISPENSARIES			
			01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)		61,56,220	5,39,696	66,95,916
			01-PRIMARY HEALTH CENTRES		1,20,07,939	11,26,763	1,31,34,702
			01-SUBSIDIARY HEALTH CENTRES		60,64,643	10,54,507	71,19,150
			07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES		1,21,29,907	10,86,325	1,32,16,232
			30-POSTPARTUM PROGRAMME		60,84,401	5,87,623	66,72,024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				

			TOTAL(MH)		5,17,28,774	54,01,691	5,71,30,465
		**********			----------	----------	----------
		TOTAL(DDO)			5,17,28,774	54,01,691	5,71,30,465
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O,P.H.C.MUZAFFRPUR	2210	01-COMMUNITY HEALTH CENTRES	45,63,385	4,07,974	49,71,359
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	2,08,526	70,000	2,78,526
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	62,41,891	5,71,862	68,13,753
				01-PRIMARY HEALTH CENTRES	77,65,599	6,81,448	84,47,047
				01-SUBSIDIARY HEALTH CENTRES	83,11,637	5,50,951	88,62,588
		**********			----------	----------	----------
		TOTAL(MH)			2,70,91,038	22,82,235	2,93,73,273

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TOTAL(DDO)					2,70,91,038	22,82,235	2,93,73,273
S.M.O,PRIMARY HEALTH CENTRE,THRIEWAL	2210	01-COMMUNITY HEALTH CENTRES			75,36,091	5,09,803	80,45,894
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES			93,71,915	9,64,956	1,03,36,871
		01-NATIONAL MALARIA ERADICATION PROGRAMME			95,51,954	8,19,388	1,03,71,342

(RURAL) (50-50)

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O,PRIMARY HEALTH CENTRE,THRIEWAL	2210	01-PRIMARY HEALTH CENTRES	1,53,10,006	14,81,500	1,67,91,506
				01-SUBSIDIARY HEALTH CENTRES	54,88,016	7,90,239	62,78,255

	04-OTHER PREVENTIVE MEASURES	18,27,252	1,85,183	20,12,435
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	5,37,674	99,531	6,37,205
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	59,98,480	1,93,712	61,92,192
	29-RURAL FAMILY WELFARE SERVICES	19,25,361	2,89,071	22,14,432
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TOTAL(MH)		5,75,46,749	53,33,383	6,28,80,132
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	2,00,000	3,00,000

			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	2,00,000	3,00,000
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TOTAL(DDO)					5,76,46,749	55,33,383	6,31,80,132
S.M.O. I/C P.H.C.,KUM KALAN	2210	01-COMMUNITY HEALTH CENTRES			70,11,955	7,42,616	77,54,571
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES			20,34,488	30,753	20,65,241

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O. I/C P.H.C.,KUM KALAN	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	45,89,899	9,09,811	54,99,710
				01-PRIMARY HEALTH CENTRES	61,95,379	6,87,900	68,83,279

		01-SUBSIDIARY HEALTH CENTRES	12,15,759	4,73,016	16,88,775
		04-OTHER PREVENTIVE MEASURES	9,32,018	1,45,862	10,77,880
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	24,156	46,228	70,384
		29-RURAL FAMILY WELFARE SERVICES	52,367	12,964	65,331
	**********		----------	----------	----------
	TOTAL(MH)		2,20,56,021	30,49,150	2,51,05,171
**********			----------	----------	----------
TOTAL(DDO)			2,20,56,021	30,49,150	2,51,05,171
S.M.O.,E.S.I. DISPENSARY,AMRITSAR	2210	01-EMPLOYEES STATE INSURANCE SCHEME	1,72,24,022	16,97,747	1,89,21,769
		02-WELFARE OF INSURED PERSONS	2,04,68,013	85,54,803	2,90,22,816

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			TOTAL(MH)		3,76,92,035	1,02,52,550	4,79,44,585
			********************************		----------	----------	----------
			TOTAL(DDO)		3,76,92,035	1,02,52,550	4,79,44,585
		S.M.O.,S.M.O. HARTA BADLA	2210	01-COMMUNITY HEALTH CENTRES	40,25,331	2,73,621	42,98,952

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O.,S.M.O. HARTA BADLA	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	34,41,756	0	34,41,756
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	54,78,941	0	54,78,941
				01-PRIMARY HEALTH CENTRES	87,38,140	0	87,38,140

		04-OTHER PREVENTIVE MEASURES	3,49,737	0	3,49,737
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,34,280	36,96,828	38,31,108
		29-RURAL FAMILY WELFARE SERVICES	8,15,271	0	8,15,271
	**********		----------	----------	----------
	TOTAL(MH)		2,29,83,456	39,70,449	2,69,53,905
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	TOTAL(DDO)		2,29,83,456	39,70,449	2,69,53,905
SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 1, PHAGWARA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	1,11,01,000	9,92,582	1,20,93,582
		02-WELFARE OF INSURED PERSONS	5,05,759	3,56,006	8,61,765
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	TOTAL(MH)		1,16,06,759	13,48,588	1,29,55,347

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		TOTAL(DDO)			1,16,06,759	13,48,588	1,29,55,347
		SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	19,99,743	2,00,849	22,00,592

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DISPENSARY NO. 2, PHAGWARA		STATE INSURANCE SCHEME			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 2, PHAGWARA	2210	02-WELFARE OF INSURED PERSONS	6,38,357	3,23,984	9,62,341
		**********			----------	----------	----------
		TOTAL(MH)			26,38,100	5,24,833	31,62,933
		**********			----------	----------	----------
		TOTAL(DDO)			26,38,100	5,24,833	31,62,933
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PANCHHAT	2210	01-COMMUNITY HEALTH CENTRES	44,37,173	5,31,308	49,68,481

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	84,60,322	40,005	85,00,327
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	67,45,398	7,27,418	74,72,816
	01-PRIMARY HEALTH CENTRES	1,01,14,259	10,61,896	1,11,76,155
	01-SUBSIDIARY HEALTH CENTRES	19,79,735	5,15,655	24,95,390
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	55,14,260	4,74,800	59,89,060
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TOTAL(MH)		3,72,51,147	33,51,082	4,06,02,229
2211	01-RURAL FAMILY WELFARE SERVICES	1,01,77,009	9,19,240	1,10,96,249
	06-RURAL FAMILY WELFARE	6,96,814	0	6,96,814

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		1,08,73,823	9,19,240	1,17,93,063
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PANCHHAT	TOTAL(MH)				
******************************					1,08,73,823	9,19,240	1,17,93,063
TOTAL(DDO)					4,81,24,970	42,70,322	5,23,95,292
SENIOR MEDICAL OFFICER FOR CIVIL SURGEON,KHIALA KALAN	2211		01-RURAL FAMILY WELFARE SERVICES		1,13,15,593	10,93,286	1,24,08,879
			06-RURAL FAMILY WELFARE SERVICES		21,07,660	0	21,07,660
			**********		2,42,97,076	20,12,526	2,63,09,602
			TOTAL(MH)				

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TOTAL(DDO)			6,15,48,223	53,63,608	6,69,11,831
SENIOR MEDICAL OFFICER FOR CIVIL SURGEON,SARDULGARH	2211	01-RURAL FAMILY WELFARE SERVICES	55,70,479	5,41,429	61,11,908
		06-RURAL FAMILY WELFARE SERVICES	42,41,181	4,22,968	46,64,149
**********			----------	----------	----------
TOTAL(MH)			98,11,660	9,64,397	1,07,76,057
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TOTAL(DDO)			98,11,660	9,64,397	1,07,76,057
SENIOR MEDICAL OFFICER(MALE),TRAINING CENTRE, NABHA	2211	04-TRAINING OF MULTI PURPOSE WORKER (M) IN TRAINING SCHOOL AT MOHALI, AMRITSAR AND NABHA	20,20,868	4,26,758	24,47,626
		05-SPECIAL	41,97,469	1,86,846	43,84,315

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TRAINING TO SCHEDULED CASTES CANDIDATES MULTI PURPOSE WORKERS (MALE) AT MOHALI, AMRITSAR AND NABHA			
			**********		----------	----------	----------
				TOTAL(MH)	62,18,337	6,13,604	68,31,941
		**********			----------	----------	----------
		TOTAL(DDO)			62,18,337	6,13,604	68,31,941
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C P.H.C.,DHIANPUR, GURDASPUR	2211	01-RURAL FAMILY WELFARE SERVICES	1,09,34,015	9,45,900	1,18,79,915
				06-RURAL FAMILY WELFARE SERVICES	53,33,805	4,56,685	57,90,490

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	TOTAL(MH)		1,62,67,820	14,02,585	1,76,70,405
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TOTAL(DDO)			1,62,67,820	14,02,585	1,76,70,405
SENIOR MEDICAL OFFICER, I/C P.H.C.,KAHNUWAN, GURDASPUR	2211	01-RURAL FAMILY WELFARE SERVICES	1,34,81,788	13,03,317	1,47,85,105
		06-RURAL FAMILY WELFARE SERVICES	39,17,002	5,00,831	44,17,833
	**********		----------	----------	----------
	TOTAL(MH)		1,73,98,790	18,04,148	1,92,02,938
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	TOTAL(DDO)		1,73,98,790	18,04,148	1,92,02,938
	SENIOR MEDICAL OFFICER, I/C P.H.C.,KALANAUR, GURDASPUR	2210	01-COMMUNITY HEALTH CENTRES	6,91,072	0	6,91,072

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C P.H.C.,KALANAUR, GURDASPUR	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	73,85,112	7,00,178	80,85,290
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	73,74,473	5,22,235	78,96,708
				01-PRIMARY HEALTH CENTRES	1,19,04,015	9,50,656	1,28,54,671
				01-PUNJAB PUBLIC HEALTH LABORATORIES	0	27,474	27,474
				01-SUBSIDIARY HEALTH CENTRES	34,15,615	1,84,556	36,00,171
				02-DISTRICT ADMINISTRATION	30,721	0	30,721
				04-OTHER PREVENTIVE MEASURES	44,758	0	44,758
				07-MEDICAL	69,63,949	12,60,219	82,24,168

	RELIEF TO OTHER HOSPITALS AND DISPENSARIES				
	29-RURAL FAMILY WELFARE SERVICES	27,34,887	2,66,671	30,01,558	
**********		27,34,887	2,66,671	30,01,558	
TOTAL(MH)		4,05,44,602	39,11,989	4,44,56,591	
2211	01-RURAL FAMILY WELFARE SERVICES	68,95,192	5,98,904	74,94,096	
	06-RURAL FAMILY WELFARE SERVICES	26,37,193	1,83,635	28,20,828	
**********		95,32,385	7,82,539	1,03,14,924	
TOTAL(MH)		95,32,385	7,82,539	1,03,14,924	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C P.H.C.,KALANAUR, GURDASPUR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
			**********	TOTAL(MH)	1,00,000	0	1,00,000
		**********		TOTAL(DDO)	5,01,76,987	46,94,528	5,48,71,515
		SENIOR MEDICAL OFFICER, I/C P.H.C.,MALOUDH	2210	01-COMMUNITY HEALTH CENTRES	52,26,845	3,66,508	55,93,353
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1,05,93,727	5,72,314	1,11,66,041
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,05,90,915	7,20,145	1,13,11,060
				01-PRIMARY	80,69,783	9,11,981	89,81,764

		HEALTH CENTRES					
		01-SUBSIDIARY HEALTH CENTRES			14,82,945	1,36,109	16,19,054
		04-OTHER PREVENTIVE MEASURES			33,19,179	55,233	33,74,412
		29-RURAL FAMILY WELFARE SERVICES			9,87,515	47,228	10,34,743
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TOTAL(MH)					4,02,70,909	28,09,518	4,30,80,427

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			4,02,70,909	28,09,518	4,30,80,427
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,,FAZILKA	2210	01-COMMUNITY HEALTH CENTRES	77,129	0	77,129

01-FOOD INSPECTORATE	56,752	0	56,752
01-HEALTH STATISTICS	36,224	0	36,224
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	42,264	42,264
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	76,359	0	76,359
01-PRIMARY HEALTH CENTRES	8,39,105	0	8,39,105
01-SUBSIDIARY HEALTH CENTRES	50,108	0	50,108
02-DISTRICT ADMINISTRATION	2,04,843	0	2,04,843
04-OTHER PREVENTIVE MEASURES	1,08,800	0	1,08,800
07-MEDICAL	3,81,39,758	43,62,776	4,25,02,534

	RELIEF TO OTHER HOSPITALS AND DISPENSARIES			
	30-POSTPARTUM PROGRAMME	20,55,821	1,63,121	22,18,942
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TOTAL(MH)		8,19,15,808	73,77,679	8,92,93,487
**********		----------	----------	----------
TOTAL(DDO)		8,19,15,808	73,77,679	8,92,93,487

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,,I/C CIVIL HOSPITAL	2210	01-PRIMARY HEALTH CENTRES	20,99,823	12,562	21,12,385
				01-SUBSIDIARY HEALTH CENTRES	2,01,266	81,628	2,82,894
				04-OTHER PREVENTIVE	5,61,701	47,382	6,09,083

	MEASURES			
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	9,14,93,548	88,36,712	10,03,30,260
	30-POSTPARTUM PROGRAMME	11,220	0	11,220
**********		----------	----------	----------
TOTAL(MH)		17,62,83,366	1,63,55,963	19,26,39,329
2211	01-OTHER SERVICES AND SUPPLIES	58,98,484	3,54,982	62,53,466
**********		----------	----------	----------
TOTAL(MH)		58,98,484	3,54,982	62,53,466
2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT	5,00,000	0	5,00,000

					SERVANTS ETC.			
					DYING IN			
					HARNESS			
			**********		----------	----------	----------	
			TOTAL(MH)			5,00,000	10,000	5,10,000
			**********		----------	----------	----------	
			TOTAL(DDO)			18,26,81,850	1,67,20,945	19,94,02,795

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,AMLOH	2210	01-PRIMARY HEALTH CENTRES	5,00,000	0	5,00,000
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,62,06,072	16,79,037	1,78,85,109
			**********		----------	----------	----------
			TOTAL(MH)		1,67,06,072	16,79,037	1,83,85,109

**********			----------	----------	----------
TOTAL(DDO)			1,67,06,072	16,79,037	1,83,85,109
SENIOR MEDICAL OFFICER,C.H.C., KHUI KHERA	2210	01-PRIMARY HEALTH CENTRES	2,28,910	0	2,28,910
	**********		----------	----------	----------
	TOTAL(MH)		2,28,910	0	2,28,910
**********			----------	----------	----------
TOTAL(DDO)			2,28,910	0	2,28,910
SENIOR MEDICAL OFFICER,C.HEALTH CENTRE	2210	01-COMMUNITY HEALTH CENTRES	1,33,09,828	19,38,848	1,52,48,676
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	8,20,828	0	8,20,828
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	9,78,483	53,391	10,31,874
		01-PRIMARY HEALTH CENTRES	5,90,144	1,23,106	7,13,250

				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2,82,000	0	2,82,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,C.HEALTH CENTRE	TOTAL(MH)		1,59,81,283	21,15,345	1,80,96,628
			2211	01-RURAL FAMILY WELFARE SERVICES	5,82,494	5,29,421	11,11,915
				06-RURAL FAMILY WELFARE SERVICES	9,13,530	0	9,13,530
			TOTAL(MH)		1,74,77,307	26,44,766	2,01,22,073

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TOTAL(DDO)			1,74,77,307	26,44,766	2,01,22,073
SENIOR MEDICAL OFFICER,CHOWGAWAN,COMMUNITY HEALTH CENTRE, LOPOKE	2210	01-PRIMARY HEALTH CENTRES	0	3,27,432	3,27,432
		01-SUBSIDIARY HEALTH CENTRES	0	11,62,015	11,62,015
	**********	----------	----------	----------	
	TOTAL(MH)		0	14,89,447	14,89,447
**********		----------	----------	----------	
TOTAL(DDO)			0	14,89,447	14,89,447
SENIOR MEDICAL OFFICER,CIVIL HEALTH CENTRE	2210	01-COMMUNITY HEALTH CENTRES	79,433	0	79,433
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	62,692	0	62,692
	**********	----------	----------	----------	
	TOTAL(MH)		1,42,125	0	1,42,125

	**********				1,42,125	0	1,42,125
	TOTAL(DDO)						

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL	2210	01-COMMUNITY HEALTH CENTRES	86,38,944	10,67,812	97,06,756
				01-DRUG CONTROL	1,45,332	24,552	1,69,884
				01-FOOD INSPECTORATE	5,97,131	0	5,97,131
				01-HEALTH STATISTICS	5,33,902	55,718	5,89,620
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	55,76,102	14,50,076	70,26,178
				01-NATIONAL MALARIA ERADICATION PROGRAMME	60,63,479	5,68,304	66,31,783

(RURAL) (50-50)			
01-PRIMARY HEALTH CENTRES	1,62,59,666	18,55,233	1,81,14,899
01-SUBSIDIARY HEALTH CENTRES	27,43,779	2,53,311	29,97,090
02-DISTRICT ADMINISTRATION	2,77,58,260	24,74,104	3,02,32,364
04-OTHER PREVENTIVE MEASURES	6,04,314	68,010	6,72,324
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	5,83,576	54,374	6,37,950
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	26,37,61,074	2,81,66,667	29,19,27,741
30-POSTPARTUM PROGRAMME	1,27,53,726	7,15,413	1,34,69,139
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TOTAL(MH)	34,60,19,285	3,67,53,574	38,27,72,859

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL	2211	01-OTHER SERVICES AND SUPPLIES	34,89,448	3,55,454	38,44,902
				01-RURAL FAMILY WELFARE SERVICES	8,30,788	0	8,30,788
			**********		----------	----------	----------
			TOTAL(MH)		43,20,236	3,55,454	46,75,690
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000

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TOTAL(DDO)					35,04,39,521	3,71,09,028	38,75,48,549
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL KHARAR	2210	01-COMMUNITY HEALTH CENTRES			1,64,32,852	15,15,235	1,79,48,087
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES			1,60,81,854	15,38,319	1,76,20,173
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)			65,115	0	65,115
		01-PRIMARY HEALTH CENTRES			15,00,000	0	15,00,000
		01-SUBSIDIARY HEALTH CENTRES			3,01,800	0	3,01,800
		07-MEDICAL			3,55,84,889	26,12,670	3,81,97,559

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				RELIEF TO OTHER HOSPITALS AND DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL KHARAR	2210	30-POSTPARTUM PROGRAMME	52,70,131	3,69,980	56,40,111
			**********	TOTAL(MH)	7,52,36,641	60,36,204	8,12,72,845
		**********		TOTAL(DDO)	7,52,36,641	60,36,204	8,12,72,845
		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL MALOUT	2210	01-COMMUNITY HEALTH CENTRES	72,51,295	1,54,553	74,05,848
				01-SUBSIDIARY HEALTH CENTRES	0	52,628	52,628
				02-DISTRICT ADMINISTRATION	0	20,757	20,757
				04-OTHER PREVENTIVE MEASURES	0	9,830	9,830
				07-MEDICAL	2,27,42,391	28,96,899	2,56,39,290

			RELIEF TO OTHER HOSPITALS AND DISPENSARIES				
		**********		----------	----------	----------	
		TOTAL(MH)		2,99,93,686	31,34,667	3,31,28,353	
**********				----------	----------	----------	
TOTAL(DDO)				2,99,93,686	31,34,667	3,31,28,353	
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL MANDI GOBINDGARH	2210	01-COMMUNITY HEALTH CENTRES		12,09,299	1,23,508	13,32,807	
		01-PRIMARY HEALTH CENTRES		5,00,000	0	5,00,000	
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES		2,91,40,272	26,99,989	3,18,40,261	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		3,08,49,571	28,23,497	3,36,73,068

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		TOTAL(DDO)			3,08,49,571	28,23,497	3,36,73,068
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL MOGA	2210	01-COMMUNITY HEALTH CENTRES	7,84,302	0	7,84,302
				01-HEALTH STATISTICS	3,52,366	61,223	4,13,589
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	13,28,541	0	13,28,541
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	5,46,929	0	5,46,929
				01-PRIMARY HEALTH CENTRES	26,80,117	1,38,793	28,18,910
				01-SUBSIDIARY HEALTH CENTRES	18,82,604	1,00,000	19,82,604
				01-TRAINING OF	5,62,252	56,030	6,18,282

PARA HEALTH STAFF				
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5,22,55,829	48,19,285	5,70,75,114
30-POSTPARTUM PROGRAMME	12,45,095	2,06,441	14,51,536
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TOTAL(MH)	6,16,38,035	53,81,772	6,70,19,807
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TOTAL(DDO)	6,16,38,035	53,81,772	6,70,19,807

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, DASUYAN	2210	01-COMMUNITY HEALTH CENTRES	32,47,824	8,19,809	40,67,633
				01-MEDICAL RELIEF TO	1,04,900	0	1,04,900

	HOSPITALS AND DISPENSARIES			
	04-OTHER PREVENTIVE MEASURES	0	7,933	7,933
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5,89,44,551	1,21,29,620	7,10,74,171
	29-RURAL FAMILY WELFARE SERVICES	4,92,473	0	4,92,473
	30-POSTPARTUM PROGRAMME	48,73,605	9,45,329	58,18,934
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TOTAL(MH)		12,93,01,388	1,92,84,463	14,85,85,851
2211	01-RURAL FAMILY WELFARE SERVICES	0	4,45,455	4,45,455
	06-RURAL FAMILY WELFARE SERVICES	0	1,43,041	1,43,041

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TOTAL(MH)					0	5,88,496	5,88,496
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				0	10,691	10,691
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TOTAL(MH)					0	10,691	10,691

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			12,93,01,388	1,98,83,650	14,91,85,038
		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, ANANDPUR SAHIB	2210	01-COMMUNITY HEALTH CENTRES	62,59,765	0	62,59,765

		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	15,46,744	0	15,46,744
		01-PRIMARY HEALTH CENTRES	24,93,186	72,870	25,66,056
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2,94,59,270	37,16,051	3,31,75,321
		30-POSTPARTUM PROGRAMME	31,53,217	3,08,127	34,61,344
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	TOTAL(MH)		4,29,12,182	41,07,739	4,70,19,921
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TOTAL(DDO)			17,22,13,570	2,39,80,698	19,61,94,268
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, BANGA	2211	07-URBAN FAMILY WELFARE SERVICES	7,06,103	65,653	7,71,756
	**********		----------	----------	----------
	TOTAL(MH)		7,06,103	65,653	7,71,756

			2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	75,010	0	75,010
			**********		----------	----------	----------
			TOTAL(MH)		75,010	0	75,010

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			7,81,113	65,653	8,46,766
		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, BASSI PATHANA	2210	01-PRIMARY HEALTH CENTRES	4,63,940	0	4,63,940
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND	1,40,98,880	14,48,671	1,55,47,551

		DISPENSARIES			
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	TOTAL(MH)		1,46,37,830	14,48,671	1,60,86,501
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TOTAL(DDO)			1,53,43,933	15,14,324	1,68,58,257
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, BATALA	2210	01-FOOD INSPECTORATE	1,70,589	0	1,70,589
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	7,39,273	0	7,39,273
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	39,073	1,16,566	1,55,639
		01-PRIMARY HEALTH CENTRES	5,00,000	65,563	5,65,563
		01-SUBSIDIARY HEALTH CENTRES	80,849	23,850	1,04,699
		02-DISTRICT	11,67,852	0	11,67,852

ADMINISTRATION

07-MEDICAL 6,83,95,227 72,60,636 7,56,55,863

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, BATALA	2210	07-STRENGTHENING OF DISTRICT HEADQUARTERS STAFF IN NEWLY CREATED DISTRICTS.	1,179	0	1,179
				30-POSTPARTUM PROGRAMME	31,95,803	0	31,95,803
			**********		----------	----------	----------
			TOTAL(MH)		7,42,89,845	74,66,615	8,17,56,460
			2211	01-RURAL FAMILY WELFARE SERVICES	49,163	0	49,163

		02-REVAMPING OF ORGANISATION OF SERVICES	17,99,979	1,32,632	19,32,611
		05-REVAMPING OF ORGANISATIONAL SERVICES	2,51,950	0	2,51,950
		08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	21,89,074	1,59,949	23,49,023
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TOTAL(MH)			42,90,166	2,92,581	45,82,747
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TOTAL(DDO)			7,85,80,011	77,59,196	8,63,39,207
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, DHURI	2210	01-COMMUNITY HEALTH CENTRES	20,66,338	71,162	21,37,500
		01-EMPLOYEES STATE INSURANCE SCHEME	47,40,141	4,63,341	52,03,482
		01-NATIONAL MALARIA ERADICATION	11,250	0	11,250

PROGRAMME

(RURAL) (50-50)

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, DHURI	2210	01-PRIMARY HEALTH CENTRES	13,48,950	0	13,48,950
				02-DISTRICT ADMINISTRATION	3,94,693	38,308	4,33,001
				02-WELFARE OF INSURED PERSONS	8,32,698	0	8,32,698
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2,10,02,073	23,63,576	2,33,65,649
				30-POSTPARTUM PROGRAMME	33,78,523	2,76,335	36,54,858
**********					----------	----------	----------
TOTAL(MH)					3,37,74,666	32,12,722	3,69,87,388

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TOTAL(DDO)			3,37,74,666	32,12,722	3,69,87,388
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, FATEHGARH SAHIB	2210	01-COMMUNITY HEALTH CENTRES	4,59,282	51,237	5,10,519
		01-DRUG CONTROL	4,82,549	0	4,82,549
		01-FOOD INSPECTORATE	12,39,069	1,86,202	14,25,271
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	2,99,521	0	2,99,521
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,47,148	0	1,47,148
		01-PRIMARY HEALTH CENTRES	1,01,423	0	1,01,423
		02-DISTRICT ADMINISTRATION	2,83,31,765	25,51,151	3,08,82,916
		04-OTHER	13,850	0	13,850

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PREVENTIVE MEASURES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, FATEHGARH SAHIB	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2,69,44,298	23,81,793	2,93,26,091
			**********		----------	----------	----------
			TOTAL(MH)		5,80,18,905	51,70,383	6,31,89,288
	**********				----------	----------	----------
	TOTAL(DDO)				5,80,18,905	51,70,383	6,31,89,288
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, FAZILKA			2210	01-COMMUNITY HEALTH CENTRES	7,44,512	1,32,748	8,77,260
				01-HEALTH STATISTICS	32,193	0	32,193
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	10,000	0	10,000

				01-PRIMARY HEALTH CENTRES	11,94,953	2,72,760	14,67,713
				01-RURAL DISPENSARIES	38,946	0	38,946
				02-DISTRICT ADMINISTRATION	2,61,968	0	2,61,968
				03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	12,982	0	12,982
				07-STRENGTHENING OF DISTRICT HEADQUARTERS STAFF IN NEWLY CREATED DISTRICTS.	2,70,732	0	2,70,732
				**********	----------	----------	----------
				TOTAL(MH)	25,66,286	4,05,508	29,71,794

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			25,66,286	4,05,508	29,71,794
		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, GIDDERBAHA	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3,14,73,212	38,18,943	3,52,92,155
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		TOTAL(MH)			3,40,39,498	42,24,451	3,82,63,949
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		TOTAL(DDO)			3,40,39,498	42,24,451	3,82,63,949
		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, JAGRAON	2210	01-COMMUNITY HEALTH CENTRES	71,84,286	18,08,029	89,92,315
				01-DRUG CONTROL	6,66,918	55,698	7,22,616
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1,89,215	0	1,89,215
				01-NATIONAL MALARIA	85,19,085	9,21,355	94,40,440

					ERADICATION PROGRAMME (RURAL) (50-50)			
					01-PRIMARY HEALTH CENTRES	12,76,947	50,925	13,27,872
					01-SUBSIDIARY HEALTH CENTRES	2,23,119	0	2,23,119
					04-OTHER PREVENTIVE MEASURES	50,424	0	50,424
					07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3,49,39,610	35,32,854	3,84,72,464
					29-RURAL FAMILY WELFARE	48,945	0	48,945

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	30-POSTPARTUM SERVICES	70,66,168	11,57,355	82,23,523

FAMILY WELFARE	WELFARE, PUNJAB	HOSPITAL, JAGRAON		PROGRAMME		
			**********	----------	----------	----------
			TOTAL(MH)	6,01,64,717	75,26,216	6,76,90,933
		**********		----------	----------	----------
		TOTAL(DDO)		6,01,64,717	75,26,216	6,76,90,933
		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, JALALABAD (W)	2210	01-COMMUNITY HEALTH CENTRES	57,10,890	4,48,717	61,59,607
				01-HEALTH STATISTICS	6,810	0	6,810
				01-SUBSIDIARY HEALTH CENTRES	17,989	0	17,989
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,01,61,265	7,74,311	1,09,35,576
			**********	----------	----------	----------
			TOTAL(MH)	1,58,96,954	12,23,028	1,71,19,982
		**********		----------	----------	----------
		TOTAL(DDO)		1,58,96,954	12,23,028	1,71,19,982

SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, KIRATPUR SAHIB	2211	01-RURAL FAMILY WELFARE SERVICES	1,46,36,264	13,81,133	1,60,17,397
		06-RURAL FAMILY WELFARE SERVICES	18,29,175	1,66,637	19,95,812
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	TOTAL(MH)		1,64,65,439	15,47,770	1,80,13,209
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TOTAL(DDO)			1,64,65,439	15,47,770	1,80,13,209

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, KOTKAPURA	2210	01-DIRECTION	4,86,592	0	4,86,592
				01-MEDICAL RELIEF TO HOSPITALS AND	0	3,00,000	3,00,000

	DISPENSARIES			
	01-PRIMARY HEALTH CENTRES	17,00,000	0	17,00,000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3,51,87,986	44,12,615	3,96,00,601
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TOTAL(MH)		3,73,74,578	47,12,615	4,20,87,193
2211	01-RURAL FAMILY WELFARE SERVICES	4,57,635	0	4,57,635
	01-URBAN FAMILY WELFARE SERVICES	12,89,966	39,032	13,28,998
	07-URBAN FAMILY WELFARE SERVICES	2,53,318	0	2,53,318
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	TOTAL(MH)	20,00,919	39,032	20,39,951
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TOTAL(DDO)		3,93,75,497	47,51,647	4,41,27,144

SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, MALERKOTLA	2210	01-COMMUNITY HEALTH CENTRES	0	25,080	25,080
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	45,376	45,376
		01-NATIONAL MALARIA ERADICATION	22,50,694	2,11,623	24,62,317

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMME (RURAL) (50-50)			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, MALERKOTLA	2210	01-PRIMARY HEALTH CENTRES	5,00,300	0	5,00,300
				01-SUBSIDIARY HEALTH CENTRES	2,50,000	0	2,50,000
				07-MEDICAL	4,75,45,651	41,03,190	5,16,48,841

	RELIEF TO OTHER HOSPITALS AND DISPENSARIES			
	30-POSTPARTUM PROGRAMME	4,28,966	39,430	4,68,396
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TOTAL(MH)		5,09,75,611	44,24,699	5,54,00,310
2211	01-URBAN FAMILY WELFARE SERVICES	1,18,965	10,815	1,29,780
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TOTAL(MH)		1,18,965	10,815	1,29,780
2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	10,000	20,000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000

				03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15,145	5,49,084	5,64,229
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,25,145	5,59,084	6,84,229
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			5,12,19,721	49,94,598	5,62,14,319
		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, MUKATSAR	2210	01-PRIMARY HEALTH CENTRES	10,00,000	0	10,00,000
				04-OTHER PREVENTIVE	1,29,062	0	1,29,062

		MEASURES			
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	6,75,43,205	49,99,658	7,25,42,863
		30-POSTPARTUM PROGRAMME	54,59,721	5,54,298	60,14,019
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	TOTAL(MH)		7,42,57,133	61,13,040	8,03,70,173
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	TOTAL(DDO)		12,53,51,709	1,05,48,554	13,59,00,263
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, NABHA	2210	01-DIRECTION	79,318	0	79,318
		01-SUBSIDIARY HEALTH CENTRES	5,18,626	0	5,18,626
		02-DISTRICT ADMINISTRATION	3,256	29,895	33,151
		04-OTHER PREVENTIVE MEASURES	44,037	0	44,037
		05-NATIONAL	32,64,513	3,10,585	35,75,098

					TUBERCULOSIS CONTROL PROGRAMME			
					07-MEDICAL	6,09,18,897	51,95,525	6,61,14,422

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RELIEF TO OTHER HOSPITALS AND DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, NABHA	2210	30-POSTPARTUM PROGRAMME	28,47,665	2,61,564	31,09,229
			**********		----------	----------	----------
			TOTAL(MH)		6,76,76,312	57,97,569	7,34,73,881
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN	1,00,000	0	1,00,000

		HARNESS			
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	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			6,77,76,312	57,97,569	7,35,73,881
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, NAKODAR	2210	01-COMMUNITY HEALTH CENTRES	23,52,058	2,42,318	25,94,376
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3,54,60,853	29,47,198	3,84,08,051
		30-POSTPARTUM PROGRAMME	71,22,206	4,57,542	75,79,748
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	TOTAL(MH)		4,49,35,117	36,47,058	4,85,82,175
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TOTAL(DDO)			4,49,35,117	36,47,058	4,85,82,175
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, PATHANKOT	2210	01-COMMUNITY HEALTH CENTRES	39,86,259	3,68,075	43,54,334

				01-DRUG CONTROL	2,17,405	0	2,17,405

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, PATHANKOT	2210	01-FOOD INSPECTORATE	18,74,668	57,315	19,31,983
				01-HEALTH STATISTICS	10,48,481	89,660	11,38,141
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	22,08,989	4,484	22,13,473
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	85,96,570	4,23,483	90,20,053
				01-PRIMARY HEALTH CENTRES	53,04,836	22,442	53,27,278
				01-SUBSIDIARY HEALTH CENTRES	13,56,778	1,61,026	15,17,804

	02-DISTRICT ADMINISTRATION	85,75,015	10,39,004	96,14,019
	04-OTHER PREVENTIVE MEASURES	27,46,702	92,422	28,39,124
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	7,97,62,079	74,44,086	8,72,06,165
	29-RURAL FAMILY WELFARE SERVICES	5,54,067	0	5,54,067
	30-POSTPARTUM PROGRAMME	6,08,032	11,860	6,19,892
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TOTAL(MH)		11,68,39,881	97,13,857	12,65,53,738
2211	01-URBAN FAMILY WELFARE SERVICES	10,52,391	88,922	11,41,313
	02-REVAMPING OF	7,60,805	52,093	8,12,898

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ORGANISATION OF SERVICES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, PATHANKOT	2211	05-REVAMPING OF ORGANISATIONAL SERVICES	53,959	0	53,959
				07-URBAN FAMILY WELFARE SERVICES	6,10,618	0	6,10,618
				08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	3,23,554	0	3,23,554
			**********		----------	----------	----------
			TOTAL(MH)		28,01,327	1,41,015	29,42,342
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TOTAL(DDO)					11,96,41,208	98,54,872	12,94,96,080
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, PHAGWARA			2210	01-PRIMARY HEALTH CENTRES	16,00,000	0	16,00,000

	01-SUBSIDIARY HEALTH CENTRES	30,440	58,802	89,242
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5,67,55,214	49,91,573	6,17,46,787
	30-POSTPARTUM PROGRAMME	11,52,961	40,785	11,93,746
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TOTAL(MH)		5,95,38,615	50,91,160	6,46,29,775
2211	01-RURAL FAMILY WELFARE SERVICES	0	13,737	13,737
	06-RURAL FAMILY WELFARE SERVICES	0	1,46,964	1,46,964
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TOTAL(MH)		0	1,60,701	1,60,701

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, PHAGWARA	2235	04-LEGAL AID TO THE POOR	400	0	400
			**********	TOTAL(MH)	400	0	400
		********************************		TOTAL(DDO)	5,95,39,015	52,51,861	6,47,90,876
		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SAMANA	2210	01-DRUG CONTROL	6,56,630	1,20,226	7,76,856
				02-DISTRICT ADMINISTRATION	41,203	0	41,203
				04-OTHER PREVENTIVE MEASURES	26,835	0	26,835
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3,24,78,154	38,38,446	3,63,16,600
				30-POSTPARTUM PROGRAMME	43,40,620	3,19,382	46,60,002

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		TOTAL(MH)			3,75,43,442	42,78,054	4,18,21,496
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TOTAL(DDO)					3,75,43,442	42,78,054	4,18,21,496
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SAMRALA	2210	01-COMMUNITY HEALTH CENTRES			6,25,690	3,08,281	9,33,971
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES			3,30,50,853	32,40,616	3,62,91,469
		29-RURAL FAMILY WELFARE SERVICES			50,890	0	50,890

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SAMRALA	2210	30-POSTPARTUM PROGRAMME	30,20,437	9,23,982	39,44,419

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	TOTAL(MH)		3,67,47,870	44,72,879	4,12,20,749
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TOTAL(DDO)			3,67,47,870	44,72,879	4,12,20,749
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SHANKER	2210	01-COMMUNITY HEALTH CENTRES	37,80,328	3,32,659	41,12,987
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1,61,57,255	11,73,986	1,73,31,241
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	TOTAL(MH)		1,99,37,583	15,06,645	2,14,44,228
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TOTAL(DDO)			1,99,37,583	15,06,645	2,14,44,228
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SULTANPUR LODHI	2210	01-PRIMARY HEALTH CENTRES	4,00,000	0	4,00,000
		01-SUBSIDIARY HEALTH CENTRES	7,00,000	16,302	7,16,302
		02-DISTRICT	46,280	0	46,280

				ADMINISTRATION			
				07-MEDICAL	2,75,60,906	26,19,980	3,01,80,886
				RELIEF TO OTHER HOSPITALS AND DISPENSARIES			
				30-POSTPARTUM PROGRAMME	31,66,111	1,89,400	33,55,511
			**********		----------	----------	----------
			TOTAL(MH)		3,18,73,297	28,25,682	3,46,98,979
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TOTAL(DDO)					3,18,73,297	28,25,682	3,46,98,979

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SUNAM	2210	01-COMMUNITY HEALTH CENTRES	0	3,572	3,572
				01-DRUG CONTROL	6,37,891	0	6,37,891
				01-MEDICAL	53,681	3,756	57,437

	RELIEF TO HOSPITALS AND DISPENSARIES			
	01-PRIMARY HEALTH CENTRES	4,46,489	0	4,46,489
	01-SUBSIDIARY HEALTH CENTRES	62,000	0	62,000
	02-DISTRICT ADMINISTRATION	11,43,093	71,226	12,14,319
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4,08,68,511	47,25,244	4,55,93,755
	30-POSTPARTUM PROGRAMME	34,27,962	2,24,903	36,52,865
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TOTAL(MH)		7,85,12,924	78,54,383	8,63,67,307
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,95,811	8,12,063	15,07,874

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			TOTAL(MH)		6,95,811	8,12,063	15,07,874
			**********		----------	----------	----------
			TOTAL(DDO)		7,92,08,735	86,66,446	8,78,75,181
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, TARN TARAN	2211	01-OTHER SERVICES AND SUPPLIES			36,96,468	3,73,385	40,69,853
		01-RURAL FAMILY WELFARE SERVICES			6,34,265	0	6,34,265

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, TARN TARAN	2211	06-RURAL FAMILY WELFARE SERVICES	1,20,513	0	1,20,513
			**********		----------	----------	----------
			TOTAL(MH)		44,51,246	3,73,385	48,24,631

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TOTAL(DDO)			44,51,246	3,73,385	48,24,631
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, ZIRA	2210	01-FOOD INSPECTORATE	55,487	0	55,487
		01-HEALTH STATISTICS	96,139	0	96,139
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	76,359	0	76,359
		01-PRIMARY HEALTH CENTRES	61,854	0	61,854
		01-RURAL DISPENSARIES	12,48,723	0	12,48,723
		02-DISTRICT ADMINISTRATION	9,90,432	0	9,90,432
		02-URBAN HOSPITALS AND DISPENSARIES	1,27,823	0	1,27,823
		03-OTHER HOSPITALS AND DISPENSARIES	41,369	0	41,369

					(AUSHDHALAYA)			
					07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3,43,89,625	33,78,517	3,77,68,142
					07-STRENGTHENING OF DISTRICT	1,49,450	0	1,49,450

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HEADQUARTERS STAFF IN NEWLY CREATED DISTRICTS.					
		**********		TOTAL(MH)	3,72,37,261	33,78,517	4,06,15,778
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, ZIRA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	2,00,000	0	2,00,000

		DYING IN HARNESS			
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	TOTAL(MH)		2,00,000	0	2,00,000
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TOTAL(DDO)			3,74,37,261	33,78,517	4,08,15,778
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL,KHANNA	2210	01-COMMUNITY HEALTH CENTRES	11,635	39,239	50,874
		01-DRUG CONTROL	6,34,006	0	6,34,006
		01-HEALTH STATISTICS	6,22,093	0	6,22,093
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1,49,826	0	1,49,826
		01-PRIMARY HEALTH CENTRES	0	15,029	15,029
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	8,41,15,037	89,21,186	9,30,36,223
		30-POSTPARTUM	35,30,433	2,51,035	37,81,468

				PROGRAMME			
				**********	----------	----------	----------
				TOTAL(MH)	8,90,63,030	92,26,489	9,82,89,519

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL,KHANNA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
				**********	----------	----------	----------
				TOTAL(MH)	8,91,63,030	92,26,489	9,83,89,519
				******************************	----------	----------	----------
				TOTAL(DDO)	8,91,63,030	92,26,489	9,83,89,519
		SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	76,494	0	76,494

HOSPITALPATTI		HEALTH CENTRES			
		01-HEALTH STATISTICS	11,536	0	11,536
		01-SUBSIDIARY HEALTH CENTRES	18,000	0	18,000
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3,89,16,885	37,27,008	4,26,43,893
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TOTAL(MH)			3,90,22,915	37,27,008	4,27,49,923
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TOTAL(DDO)			3,90,22,915	37,27,008	4,27,49,923
SENIOR MEDICAL OFFICER,CIVIL SURGEON MOGA	2210	01-DRUG CONTROL	12,39,822	1,14,787	13,54,609
		01-FOOD INSPECTORATE	9,24,989	57,315	9,82,304
		01-HEALTH STATISTICS	6,84,894	67,439	7,52,333
		01-MEDICAL RELIEF TO	17,473	2,00,006	2,17,479

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL SURGEON MOGA	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	2,36,020	2,36,020
				01-PRIMARY HEALTH CENTRES	4,950	6,160	11,110
				01-SUBSIDIARY HEALTH CENTRES	1,55,559	0	1,55,559
				01-TRAINING OF PARA HEALTH STAFF	13,89,379	1,29,512	15,18,891
				02-DISTRICT ADMINISTRATION	2,54,64,807	24,80,870	2,79,45,677
				04-OTHER PREVENTIVE	22,87,389	2,13,639	25,01,028

		MEASURES				
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	52,929	8,613	61,542
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TOTAL(MH)			3,22,22,191	35,14,361	3,57,36,552
2235		04-LEGAL AID TO THE POOR	31,091	0	31,091
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	40,000	40,000
	**********		----------	----------	----------
	TOTAL(MH)		31,091	40,000	71,091
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	TOTAL(DDO)		3,22,53,282	35,54,361	3,58,07,643
SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	4,960	0	4,960

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SURGEON, GURDASPUR		HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL SURGEON, GURDASPUR	2210	01-DRUG CONTROL	14,01,841	1,31,019	15,32,860
				01-FOOD INSPECTORATE	17,22,364	1,83,443	19,05,807
				01-HEALTH STATISTICS	28,86,991	2,62,024	31,49,015
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	6,38,641	30,736	6,69,377
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	2,25,32,104	26,20,249	2,51,52,353
				01-PRIMARY HEALTH CENTRES	14,80,483	7,780	14,88,263
				01-PUNJAB	15,36,845	3,05,397	18,42,242

				PUBLIC HEALTH LABORATORIES				
				01-SUBSIDIARY HEALTH CENTRES	4,98,045	12,596	5,10,641	
				01-TRAINING OF PARA HEALTH STAFF	65,05,881	5,71,835	70,77,716	
				02-DISTRICT ADMINISTRATION	1,87,68,621	10,92,402	1,98,61,023	
				04-OTHER PREVENTIVE MEASURES	1,07,65,671	8,84,932	1,16,50,603	
				05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	2,12,57,199	15,84,145	2,28,41,344	
				06-NATIONAL LEPROSY CONTROL PROGRAMME	6,25,911	57,666	6,83,577	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL SURGEON, GURDASPUR	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	10,97,93,008	1,11,92,963	12,09,85,971
				29-RURAL FAMILY WELFARE SERVICES	48,088	0	48,088
				30-POSTPARTUM PROGRAMME	23,327	7,440	30,767
			**********		----------	---------	----------
			TOTAL(MH)		20,04,89,980	1,89,44,627	21,94,34,607
			******************************		----------	---------	----------
			TOTAL(DDO)		20,04,89,980	1,89,44,627	21,94,34,607
SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE			2210	01-COMMUNITY HEALTH CENTRES	97,16,700	3,84,566	1,01,01,266
				01-DIRECTION	1,70,308	0	1,70,308
				01-EMPLOYEES STATE INSURANCE SCHEME	1,08,454	0	1,08,454
				01-HEALTH STATISTICS	57,596	0	57,596

				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1,54,11,735	0	1,54,11,735
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	22,42,345	0	22,42,345
				01-PRIMARY HEALTH CENTRES	54,41,494	0	54,41,494
				01-SUBSIDIARY HEALTH CENTRES	24,56,141	93,952	25,50,093
				01-TRAINING OF PARA HEALTH STAFF	1,12,423	0	1,12,423

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE	2210	02-DISTRICT ADMINISTRATION	1,00,000	0	1,00,000

		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	94,57,504	0	94,57,504
		30-POSTPARTUM PROGRAMME	50,216	0	50,216
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	TOTAL(MH)		4,53,24,916	4,78,518	4,58,03,434
2211		01-RURAL FAMILY WELFARE SERVICES	92,49,783	6,53,667	99,03,450
		06-RURAL FAMILY WELFARE SERVICES	6,22,771	0	6,22,771
	**********		----------	----------	----------
	TOTAL(MH)		98,72,554	6,53,667	1,05,26,221
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TOTAL(DDO)			5,51,97,470	11,32,185	5,63,29,655
SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE, GHAROTA	2211	01-RURAL FAMILY WELFARE	2,28,28,383	20,81,489	2,49,09,872

				SERVICES			
				06-RURAL FAMILY WELFARE SERVICES	96,04,577	7,81,193	1,03,85,770
			**********		----------	----------	----------
			TOTAL(MH)		3,24,32,960	28,62,682	3,52,95,642
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TOTAL(DDO)					3,24,32,960	28,62,682	3,52,95,642
SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE, NAROT JAIMAL SINGH	2211	01-RURAL FAMILY WELFARE SERVICES			58,13,196	3,65,255	61,78,451

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE, NAROT JAIMAL SINGH	2211	06-RURAL FAMILY WELFARE SERVICES	8,95,313	20,460	9,15,773
			**********		----------	----------	----------
			TOTAL(MH)		67,08,509	3,85,715	70,94,224

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TOTAL(DDO)		67,08,509	3,85,715	70,94,224
SENIOR MEDICAL OFFICER,COMMUNITY 2210 HEALTH CENTRE, TARSIKA	01-COMMUNITY HEALTH CENTRES	31,22,996	5,73,840	36,96,836
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1,14,76,081	10,57,524	1,25,33,605
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,01,81,736	9,64,403	1,11,46,139
	01-PRIMARY HEALTH CENTRES	1,24,31,167	11,98,611	1,36,29,778
	01-SUBSIDIARY HEALTH CENTRES	49,09,279	8,17,185	57,26,464
	02-DISTRICT ADMINISTRATION	53,905	0	53,905
	04-OTHER PREVENTIVE MEASURES	12,13,436	1,05,312	13,18,748

				05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	5,73,532	53,418	6,26,950
				29-RURAL FAMILY WELFARE SERVICES	23,40,380	0	23,40,380
			**********		----------	----------	----------
			TOTAL(MH)		4,63,02,512	47,70,293	5,10,72,805

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE, TARSIKA	2211	01-RURAL FAMILY WELFARE SERVICES	1,02,33,057	10,21,266	1,12,54,323
				06-RURAL FAMILY WELFARE SERVICES	28,36,042	2,13,849	30,49,891
			**********		----------	----------	----------
			TOTAL(MH)		5,93,71,611	60,05,408	6,53,77,019

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TOTAL(DDO)			5,93,71,611	60,05,408	6,53,77,019
SENIOR MEDICAL OFFICER,E.S.I DISPENSARY MOGA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	44,40,509	4,22,462	48,62,971
		02-WELFARE OF INSURED PERSONS	13,12,164	4,40,705	17,52,869
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	TOTAL(MH)		57,52,673	8,63,167	66,15,840
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TOTAL(DDO)			57,52,673	8,63,167	66,15,840
SENIOR MEDICAL OFFICER,E.S.I. DISPENSARY NO. 1, MANDI GOBINDGARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	9,326	9,326
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	TOTAL(MH)		0	9,326	9,326

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		TOTAL(DDO)			0	9,326	9,326
		SENIOR MEDICAL OFFICER,E.S.I. DISPENSARY NO. 2, BARNALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	6,000	6,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(MH)			0	6,000	6,000
		**********			----------	----------	----------
		TOTAL(DDO)			0	6,000	6,000
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,E.S.I. DISPENSARY, AHMEDGARH	2210	01-EMPLOYEES STATE INSURANCE SCHEME	52,50,126	4,90,949	57,41,075
				02-WELFARE OF INSURED PERSONS	3,55,386	43,156	3,98,542

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	TOTAL(MH)		56,05,512	5,34,105	61,39,617
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TOTAL(DDO)			56,05,512	5,34,105	61,39,617
SENIOR MEDICAL OFFICER,E.S.I. DISPENSARY, SANGRUR	2210	01-EMPLOYEES STATE INSURANCE SCHEME	36,03,008	2,98,434	39,01,442
		02-WELFARE OF INSURED PERSONS	32,70,280	15,23,031	47,93,311
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	TOTAL(MH)		68,73,288	18,21,465	86,94,753
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TOTAL(DDO)			68,73,288	18,21,465	86,94,753
SENIOR MEDICAL OFFICER,E.S.I. DISPENSARY-2	2210	01-EMPLOYEES STATE INSURANCE SCHEME	66,39,479	5,06,871	71,46,350
		02-WELFARE OF INSURED PERSONS	13,64,424	2,93,359	16,57,783

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			TOTAL(MH)		80,03,903	8,00,230	88,04,133

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			80,03,903	8,00,230	88,04,133
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,E.S.I., AKBARPUR	2210	01-EMPLOYEES STATE INSURANCE SCHEME	36,20,507	7,94,444	44,14,951
				02-WELFARE OF INSURED PERSONS	29,709	20,090	49,799
			**********		----------	----------	----------
			TOTAL(MH)		1,16,54,119	16,14,764	1,32,68,883
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	1,00,000	0	1,00,000

		DYING IN			
		HARNESS			
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	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			1,17,54,119	16,14,764	1,33,68,883
SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 5, LUDHIANA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	45,62,441	4,31,689	49,94,130
		01-PRIMARY HEALTH CENTRES	41,386	0	41,386
		02-WELFARE OF INSURED PERSONS	13,20,662	4,84,080	18,04,742
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	TOTAL(MH)		59,24,489	9,15,769	68,40,258
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TOTAL(DDO)			59,24,489	9,15,769	68,40,258
SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 10, LUDHIANA	2210	01-EMPLOYEES STATE INSURANCE	33,64,350	2,60,858	36,25,208

SCHEME

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 10, LUDHIANA	2210	01-PRIMARY HEALTH CENTRES	4,55,285	0	4,55,285
				02-WELFARE OF INSURED PERSONS	19,63,450	8,35,891	27,99,341
			**********		----------	----------	----------
			TOTAL(MH)		57,83,085	10,96,749	68,79,834
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TOTAL(DDO)					57,83,085	10,96,749	68,79,834
SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 11, LUDHIANA			2210	01-EMPLOYEES STATE INSURANCE SCHEME	31,03,118	2,12,031	33,15,149
				02-WELFARE OF INSURED PERSONS	50,901	22,835	73,736
			**********		----------	----------	----------

	TOTAL(MH)		31,54,019	2,34,866	33,88,885
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TOTAL(DDO)			31,54,019	2,34,866	33,88,885
SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 12, LUDHIANA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	34,98,977	4,74,752	39,73,729
		02-WELFARE OF INSURED PERSONS	81,512	71,206	1,52,718
	**********		----------	----------	----------
	TOTAL(MH)		35,80,489	5,45,958	41,26,447
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,00,000	0	1,00,000
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********					
		TOTAL(DDO)			36,80,489	5,45,958	42,26,447
		SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 3, LUDHIANA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	1,05,63,359	9,60,507	1,15,23,866
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	33,885	0	33,885
				02-WELFARE OF INSURED PERSONS	54,86,366	23,67,716	78,54,082
		**********					
		TOTAL(MH)			1,61,83,610	33,28,223	1,95,11,833
		**********					

TOTAL(DDO)			1,97,64,099	38,74,181	2,36,38,280
SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 4, LUDHIANA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	98,34,994	12,70,324	1,11,05,318
		02-WELFARE OF INSURED PERSONS	59,32,216	14,33,401	73,65,617
	**********		----------	----------	----------
	TOTAL(MH)		1,57,67,210	27,03,725	1,84,70,935
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TOTAL(DDO)			1,57,67,210	27,03,725	1,84,70,935
SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 6, LUDHIANA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	79,63,674	4,86,899	84,50,573
		02-WELFARE OF INSURED PERSONS	3,49,660	1,65,344	5,15,004

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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			TOTAL(MH)		83,13,334	6,52,243	89,65,577
			**********		----------	----------	----------
			TOTAL(DDO)		83,13,334	6,52,243	89,65,577
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 7, LUDHIANA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	1,37,26,015	11,86,023	1,49,12,038
				02-WELFARE OF INSURED PERSONS	23,85,814	12,57,864	36,43,678
			**********		----------	----------	----------
			TOTAL(MH)		1,61,11,829	24,43,887	1,85,55,716
			**********		----------	----------	----------
			TOTAL(DDO)		1,61,11,829	24,43,887	1,85,55,716
		SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 8, LUDHIANA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	82,29,954	7,19,042	89,48,996
				02-WELFARE OF INSURED PERSONS	2,95,402	10,71,424	13,66,826
			**********		----------	----------	----------

		TOTAL(MH)			85,25,356	17,90,466	1,03,15,822
		**********			----------	----------	----------
		TOTAL(DDO)			85,25,356	17,90,466	1,03,15,822
SENIOR MEDICAL OFFICER,ESI DISPENSARY - 1, LUDHIANA	2210	01-EMPLOYEES STATE INSURANCE SCHEME			1,09,03,965	8,59,824	1,17,63,789
		02-WELFARE OF INSURED PERSONS			85,93,558	61,56,393	1,47,49,951
		**********			----------	----------	----------
		TOTAL(MH)			1,94,97,523	70,16,217	2,65,13,740
		**********			----------	----------	----------
		TOTAL(DDO)			1,94,97,523	70,16,217	2,65,13,740

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 1, MALOUT	2210	01-EMPLOYEES STATE INSURANCE	25,90,277	4,82,076	30,72,353

WELFARE		SCHEME			
		02-WELFARE OF INSURED PERSONS	7,94,630	8,74,454	16,69,084
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	TOTAL(MH)		33,84,907	13,56,530	47,41,437
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TOTAL(DDO)			33,84,907	13,56,530	47,41,437
SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 2, LUDHIANA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	1,29,18,423	12,17,765	1,41,36,188
		02-WELFARE OF INSURED PERSONS	19,60,027	17,18,343	36,78,370
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	TOTAL(MH)		1,48,78,450	29,36,108	1,78,14,558
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TOTAL(DDO)			1,48,78,450	29,36,108	1,78,14,558
SENIOR MEDICAL OFFICER,ESI DISPENSARY,CHHEHARTA	2071	01-LEAVE ENCASHMENT BENEFITS	7,33,540	0	7,33,540

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TOTAL(MH)					7,33,540	0	7,33,540
2210		01-EMPLOYEES STATE INSURANCE SCHEME			1,45,15,465	12,30,512	1,57,45,977
		02-WELFARE OF INSURED PERSONS			12,77,805	9,57,937	22,35,742
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TOTAL(MH)					1,57,93,270	21,88,449	1,79,81,719
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,65,26,810	21,88,449	1,87,15,259
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C CHC,TIBA, KAPURTHALA	2210	01-COMMUNITY HEALTH CENTRES	43,09,803	4,12,397	47,22,200
				01-MEDICAL	66,90,752	3,98,525	70,89,277

	RELIEF TO HOSPITALS AND DISPENSARIES			
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	27,40,621	1,99,553	29,40,174
	01-PRIMARY HEALTH CENTRES	86,76,221	9,52,298	96,28,519
	01-SUBSIDIARY HEALTH CENTRES	51,04,608	7,04,127	58,08,735
	02-DISTRICT ADMINISTRATION	2,44,410	92,130	3,36,540
	04-OTHER PREVENTIVE MEASURES	1,70,865	10,815	1,81,680
	06-NATIONAL LEPROSY CONTROL PROGRAMME	0	1,82,965	1,82,965
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TOTAL(MH)		4,37,30,550	51,41,259	4,88,71,809
2235	02-EX-GRATIA	0	1,00,000	1,00,000

		PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS					
		**********			----------	----------	----------
		TOTAL(MH)			0	1,00,000	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			4,44,64,090	52,41,259	4,97,05,349
		SENIOR MEDICAL OFFICER,I/C CHILDERN & GENERAL HOSPITAL,BHATINDA	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	1,998	1,998

		01-PRIMARY HEALTH CENTRES	20,00,000	54,989	20,54,989
		01-SUBSIDIARY HEALTH CENTRES	8,535	0	8,535
		04-OTHER PREVENTIVE MEASURES	5,828	0	5,828
		05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	0	3,840	3,840
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4,60,01,076	43,84,296	5,03,85,372
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	TOTAL(MH)		4,80,15,439	45,45,123	5,25,60,562
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TOTAL(DDO)			9,24,79,529	96,86,382	10,21,65,911
SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL, JAITU	2210	01-COMMUNITY HEALTH CENTRES	22,68,240	1,83,919	24,52,159

				01-PRIMARY	18,23,224	96,409	19,19,633	
				HEALTH CENTRES				
				01-SUBSIDIARY	4,00,000	0	4,00,000	
				HEALTH CENTRES				
				07-MEDICAL	1,17,73,758	12,06,104	1,29,79,862	
				RELIEF TO OTHER				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HOSPITALS AND DISPENSARIES			
			**********		----------	----------	----------
			TOTAL(MH)		1,62,65,222	14,86,432	1,77,51,654
		**********			----------	----------	----------
		TOTAL(DDO)			1,62,65,222	14,86,432	1,77,51,654
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL, MANSA	2071	01-LEAVE ENCASHMENT BENEFITS	24,17,380	3,55,423	27,72,803
			**********		----------	----------	----------

TOTAL(MH)		24,17,380	3,55,423	27,72,803
2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	5,22,566	33,692	5,56,258
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	14,196	0	14,196
	01-PRIMARY HEALTH CENTRES	30,00,000	0	30,00,000
	01-SUBSIDIARY HEALTH CENTRES	0	18,993	18,993
	02-DISTRICT ADMINISTRATION	2,21,231	0	2,21,231
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	6,43,07,050	60,33,825	7,03,40,875
	30-POSTPARTUM PROGRAMME	45,68,327	3,05,254	48,73,581
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			TOTAL(MH)		7,26,33,370	63,91,764	7,90,25,134
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			7,50,50,750	67,47,187	8,17,97,937
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL,GIDDERBAHA	2211	01-URBAN FAMILY WELFARE SERVICES	1,96,802	26,447	2,23,249
		**********			----------	----------	----------
		TOTAL(MH)			7,28,30,172	64,18,211	7,92,48,383
		**********			----------	----------	----------
		TOTAL(DDO)			7,52,47,552	67,73,634	8,20,21,186
		SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL,KPT.	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4,00,000	0	4,00,000

	01-PRIMARY HEALTH CENTRES	26,00,000	0	26,00,000
	01-SUBSIDIARY HEALTH CENTRES	2,09,930	2,00,000	4,09,930
	02-DISTRICT ADMINISTRATION	0	4,000	4,000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	8,87,94,384	79,12,142	9,67,06,526
**********		9,20,04,314	81,16,142	10,01,20,456
TOTAL(MH)		9,20,04,314	81,16,142	10,01,20,456
******************************		9,20,04,314	81,16,142	10,01,20,456
TOTAL(DDO)		9,20,04,314	81,16,142	10,01,20,456
SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL,MOGA	01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND MOGA	8,23,105	65,534	8,88,639

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL,MOGA	2211	02-TRAINING OF MULTI PURPOSE WORKER (FEMALE) IN TRAINING SCHOOL AT GURDASPUR, SANGRUR, NANGAL, HOSHIARPUR, BATHINDA AND MOGA	35,35,077	2,95,912	38,30,989
		**********		----------	----------	----------	----------
		TOTAL(MH)			43,58,182	3,61,446	47,19,628
		**********		----------	----------	----------	----------
	TOTAL(DDO)				43,58,182	3,61,446	47,19,628
SENIOR MEDICAL OFFICER,I/C ESI DISPENSARY, HAMIRA			2210	01-EMPLOYEES STATE INSURANCE SCHEME	48,62,670	4,26,261	52,88,931

		02-WELFARE OF INSURED PERSONS	2,94,359	1,43,786	4,38,145
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	TOTAL(MH)		51,57,029	5,70,047	57,27,076
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TOTAL(DDO)			51,57,029	5,70,047	57,27,076
SENIOR MEDICAL OFFICER,I/C NAUSHERA PANNUA AT KAIRON	2211	01-RURAL FAMILY WELFARE SERVICES	1,19,22,376	12,06,054	1,31,28,430
		06-RURAL FAMILY WELFARE SERVICES	7,12,847	65,652	7,78,499
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	TOTAL(MH)		1,26,35,223	12,71,706	1,39,06,929
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TOTAL(DDO)			1,26,35,223	12,71,706	1,39,06,929

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PHC BOOTHGARH	2211	01-RURAL FAMILY WELFARE SERVICES	73,07,523	6,29,721	79,37,244
				06-RURAL FAMILY WELFARE SERVICES	24,56,405	3,75,239	28,31,644
			**********		----------	----------	----------
			TOTAL(MH)		97,63,928	10,04,960	1,07,68,888
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TOTAL(DDO)					97,63,928	10,04,960	1,07,68,888
SENIOR MEDICAL OFFICER,I/C PHC DERABASSI			2211	01-RURAL FAMILY WELFARE SERVICES	1,41,80,409	13,79,985	1,55,60,394
				06-RURAL FAMILY WELFARE SERVICES	34,69,310	3,54,757	38,24,067
			**********		----------	----------	----------
			TOTAL(MH)		1,76,49,719	17,34,742	1,93,84,461

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TOTAL(DDO)			1,76,49,719	17,34,742	1,93,84,461
SENIOR MEDICAL OFFICER,I/C PHC GHARUAN	2211	01-RURAL FAMILY WELFARE SERVICES	1,25,87,513	9,89,873	1,35,77,386
		06-RURAL FAMILY WELFARE SERVICES	78,94,996	6,74,034	85,69,030
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	TOTAL(MH)		2,04,82,509	16,63,907	2,21,46,416
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	TOTAL(DDO)		2,04,82,509	16,63,907	2,21,46,416
	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTER BALACHAUR	2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	1,42,371	5,000	1,47,371

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,42,371	5,000	1,47,371
			********************************		----------	----------	----------
			TOTAL(DDO)		1,42,371	5,000	1,47,371
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU	2210	01-COMMUNITY HEALTH CENTRES	53,26,248	4,47,149	57,73,397
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4,00,000	0	4,00,000
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	79,79,236	7,47,873	87,27,109
				01-PRIMARY HEALTH CENTRES	2,52,12,973	22,21,130	2,74,34,103
				01-SUBSIDIARY HEALTH CENTRES	24,67,875	1,98,265	26,66,140

04-OTHER PREVENTIVE MEASURES	7,54,026	61,963	8,15,989
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	18,61,000	1,71,253	20,32,253
29-RURAL FAMILY WELFARE SERVICES	4,36,259	40,671	4,76,930
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TOTAL(MH)	4,44,37,617	38,88,304	4,83,25,921
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TOTAL(DDO)	4,44,37,617	38,88,304	4,83,25,921

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, BAJJAKHANNA	2211	01-RURAL FAMILY WELFARE SERVICES	1,92,88,588	22,64,111	2,15,52,699

		06-RURAL FAMILY WELFARE SERVICES	25,15,846	2,04,056	27,19,902
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	TOTAL(MH)		6,62,42,051	63,56,471	7,25,98,522
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TOTAL(DDO)			6,62,42,051	63,56,471	7,25,98,522
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, CHABAL	2210	01-COMMUNITY HEALTH CENTRES	50,51,032	4,51,581	55,02,613
		01-HEALTH STATISTICS	14,365	0	14,365
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	91,33,457	11,56,315	1,02,89,772
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,32,10,998	13,25,024	1,45,36,022
		01-PRIMARY HEALTH CENTRES	1,17,60,819	10,00,200	1,27,61,019

01-SUBSIDIARY HEALTH CENTRES	87,66,553	9,25,918	96,92,471
04-OTHER PREVENTIVE MEASURES	34,27,106	2,59,158	36,86,264
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	5,67,457	52,849	6,20,306
07-MEDICAL RELIEF TO OTHER HOSPITALS AND	18,97,823	2,39,096	21,36,919

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
			**********		----------	----------	----------
			TOTAL(MH)		5,38,29,610	54,10,141	5,92,39,751
		**********			----------	----------	----------
		TOTAL(DDO)			5,38,29,610	54,10,141	5,92,39,751

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA	2210	01-COMMUNITY HEALTH CENTRES	15,96,411	10,54,813	26,51,224
				01-HEALTH STATISTICS	1,92,765	15,938	2,08,703
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	38,03,560	1,82,247	39,85,807
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	89,49,716	8,57,322	98,07,038
				01-PRIMARY HEALTH CENTRES	83,01,669	3,72,117	86,73,786
				01-SUBSIDIARY HEALTH CENTRES	41,15,580	2,73,790	43,89,370
				02-DISTRICT ADMINISTRATION	1,00,000	0	1,00,000
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TOTAL(MH)					2,70,59,701	27,56,227	2,98,15,928

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TOTAL(DDO)					2,70,59,701	27,56,227	2,98,15,928
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, DAROLI BHAI			2211	01-RURAL FAMILY WELFARE SERVICES	52,231	0	52,231
			**********		----------	----------	----------
			TOTAL(MH)		52,231	0	52,231

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			52,231	0	52,231
		SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, GHARYALA	2210	01-COMMUNITY HEALTH CENTRES	69,96,650	6,06,842	76,03,492
				01-HEALTH	13,395	0	13,395

STATISTICS

01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	82,84,572	6,23,345	89,07,917
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	69,27,087	6,82,374	76,09,461
01-PRIMARY HEALTH CENTRES	1,45,46,684	14,20,823	1,59,67,507
01-SUBSIDIARY HEALTH CENTRES	72,42,292	6,43,851	78,86,143
04-OTHER PREVENTIVE MEASURES	12,29,485	3,07,051	15,36,536
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	6,29,725	77,547	7,07,272
29-RURAL FAMILY WELFARE SERVICES	16,88,222	1,59,274	18,47,496

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			TOTAL(MH)		4,76,10,343	45,21,107	5,21,31,450
			**********		----------	----------	----------
			TOTAL(DDO)		4,76,10,343	45,21,107	5,21,31,450

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESHAH, FAZILKA	2210	01-HEALTH STATISTICS	3,25,524	16,090	3,41,614
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	34,52,724	5,37,070	39,89,794
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	68,02,343	7,30,077	75,32,420
				01-PRIMARY	73,26,611	7,79,383	81,05,994

		HEALTH CENTRES			
		01-SUBSIDIARY HEALTH CENTRES	94,30,772	15,12,063	1,09,42,835
		02-DISTRICT ADMINISTRATION	13,412	0	13,412
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5,39,372	57,602	5,96,974
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	TOTAL(MH)		2,78,90,758	36,32,285	3,15,23,043
2235		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
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	TOTAL(MH)		1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(DDO)		2,79,90,758	36,32,285	3,16,23,043

		SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, SEKHAN	2211	01-RURAL FAMILY WELFARE	1,17,57,512	11,06,615	1,28,64,127

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		KALAN (THATHI BHAI)		SERVICES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI)	2211	06-RURAL FAMILY WELFARE SERVICES	19,46,965	2,89,074	22,36,039
		**********			----------	----------	----------
		TOTAL(MH)			1,37,04,477	13,95,689	1,51,00,166
		**********			----------	----------	----------
		TOTAL(DDO)			1,37,04,477	13,95,689	1,51,00,166
		SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,ALAMWALA	2211	01-RURAL FAMILY WELFARE SERVICES	97,07,027	15,41,188	1,12,48,215
		**********			----------	----------	----------
		TOTAL(MH)			97,07,027	15,41,188	1,12,48,215

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TOTAL(DDO)			97,07,027	15,41,188	1,12,48,215
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,CHAK SHERWALA	2211	01-RURAL FAMILY WELFARE SERVICES	82,99,278	8,46,170	91,45,448
		06-RURAL FAMILY WELFARE SERVICES	66,64,699	5,18,569	71,83,268
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	TOTAL(MH)		1,49,63,977	13,64,739	1,63,28,716
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TOTAL(DDO)			1,49,63,977	13,64,739	1,63,28,716
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,DAROLI BHAI	2211	01-RURAL FAMILY WELFARE SERVICES	81,72,253	8,13,135	89,85,388
		06-RURAL FAMILY WELFARE SERVICES	21,20,774	1,24,457	22,45,231
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	TOTAL(MH)		1,02,93,027	9,37,592	1,12,30,619

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			1,02,93,027	9,37,592	1,12,30,619
		SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,DHUDIKE	2211	01-RURAL FAMILY WELFARE SERVICES	1,11,78,995	11,14,666	1,22,93,661
				06-RURAL FAMILY WELFARE SERVICES	60,59,972	4,63,882	65,23,854
		**********			----------	----------	----------
		TOTAL(MH)			2,75,31,994	25,16,140	3,00,48,134
**********					----------	----------	----------
TOTAL(DDO)					2,75,31,994	25,16,140	3,00,48,134

SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,DODA	2211	01-RURAL FAMILY WELFARE SERVICES	1,13,42,221	11,78,964	1,25,21,185
		06-RURAL FAMILY WELFARE SERVICES	22,71,309	2,22,827	24,94,136
	**********		----------	----------	----------
	TOTAL(MH)		1,36,13,530	14,01,791	1,50,15,321
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TOTAL(DDO)			1,36,13,530	14,01,791	1,50,15,321

SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN	2210	01-COMMUNITY HEALTH CENTRES	85,87,901	0	85,87,901
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	49,729	49,729
		01-NATIONAL MALARIA	69,15,172	6,40,606	75,55,778

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ERADICATION PROGRAMME (RURAL) (50-50)			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN	2210	01-PRIMARY HEALTH CENTRES	1,63,11,098	15,45,838	1,78,56,936
				01-SUBSIDIARY HEALTH CENTRES	74,38,830	14,40,519	88,79,349
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	8,05,933	74,069	8,80,002
**********					2,45,56,861	30,60,426	2,76,17,287
TOTAL(MH)					4,00,58,934	37,50,761	4,38,09,695
			2211	01-RURAL FAMILY WELFARE SERVICES	1,12,66,759	11,40,675	1,24,07,434
				06-RURAL FAMILY WELFARE SERVICES	29,31,083	2,63,607	31,94,690

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		TOTAL(MH)			1,41,97,842	14,04,282	1,56,02,124
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TOTAL(DDO)					5,42,56,776	51,55,043	5,94,11,819
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,LAMBI	2211	01-RURAL FAMILY WELFARE SERVICES			41,63,652	3,80,241	45,43,893
		06-RURAL FAMILY WELFARE SERVICES			12,80,233	1,15,064	13,95,297
		**********			----------	----------	----------
		TOTAL(MH)			54,43,885	4,95,305	59,39,190
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	TOTAL(DDO)				54,43,885	4,95,305	59,39,190

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2211	01-RURAL FAMILY	89,59,482	7,46,855	97,06,337

FAMILY WELFARE	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,PATTO HIRA		WELFARE SERVICES		
				06-RURAL FAMILY WELFARE SERVICES	75,02,952	6,11,806	81,14,758
			**********	----------	----------	----------
			TOTAL(MH)		1,64,62,434	13,58,661	1,78,21,095
		**********		----------	----------	----------
		TOTAL(DDO)			1,64,62,434	13,58,661	1,78,21,095
		SENIOR MEDICAL OFFICER,I/C PUBLIC HEALTH CENTRE, KHUI KHERE	2210	01-COMMUNITY HEALTH CENTRES	35,51,951	3,29,355	38,81,306
				01-HEALTH STATISTICS	9,85,641	66,569	10,52,210
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1,53,98,229	11,63,448	1,65,61,677
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,15,53,239	11,04,435	1,26,57,674

01-PRIMARY HEALTH CENTRES	1,11,93,028	8,73,646	1,20,66,674
01-SUBSIDIARY HEALTH CENTRES	61,20,818	4,98,132	66,18,950
02-DISTRICT ADMINISTRATION	1,16,194	0	1,16,194
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	18,82,825	3,61,829	22,44,654
********** TOTAL(MH)	5,08,01,925	43,97,414	5,51,99,339

********** TOTAL(DDO) 5,08,01,925 43,97,414 5,51,99,339

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PUBLIC HEALTH CENTRE, SITTOGUNNO	2210	01-COMMUNITY HEALTH CENTRES	65,64,873	5,77,129	71,42,002

WELFARE

		01-MEDICAL	8,00,000	25,426	8,25,426
		RELIEF TO HOSPITALS AND DISPENSARIES			
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,20,89,274	10,95,191	1,31,84,465
		01-PRIMARY HEALTH CENTRES	1,01,37,817	5,66,192	1,07,04,009
		01-SUBSIDIARY HEALTH CENTRES	1,29,92,819	8,79,377	1,38,72,196
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	TOTAL(MH)		9,33,86,708	75,40,729	10,09,27,437
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TOTAL(DDO)			9,33,86,708	75,40,729	10,09,27,437
SENIOR MEDICAL OFFICER,INCHARGE PUBLIC HEALTH CENTRE, CHAKOWAL	2210	01-COMMUNITY HEALTH CENTRES	18,31,258	0	18,31,258
		01-MEDICAL	15,61,090	2,38,807	17,99,897

RELIEF TO HOSPITALS AND DISPENSARIES			
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,23,40,101	23,13,940	1,46,54,041
01-PRIMARY HEALTH CENTRES	2,57,79,189	67,88,292	3,25,67,481
04-OTHER PREVENTIVE MEASURES	64,424	1,11,836	1,76,260

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,INCHARGE PUBLIC HEALTH CENTRE, CHAKOWAL	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	86,41,967	18,20,737	1,04,62,704
				29-RURAL FAMILY WELFARE SERVICES	12,03,333	2,00,394	14,03,727

		30-POSTPARTUM PROGRAMME	0	24,534	24,534
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	TOTAL(MH)		5,14,21,362	1,14,98,540	6,29,19,902
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TOTAL(DDO)			5,14,21,362	1,14,98,540	6,29,19,902
SENIOR MEDICAL OFFICER,JAIN HOSPITAL, RAJPURA	2210	01-HEALTH STATISTICS	6,88,207	64,790	7,52,997
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	40,000	0	40,000
		01-SUBSIDIARY HEALTH CENTRES	87,023	0	87,023
		02-DISTRICT ADMINISTRATION	2,02,488	1,30,482	3,32,970
		04-OTHER PREVENTIVE MEASURES	1,97,058	0	1,97,058

07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	6,30,25,983	54,41,153	6,84,67,136
30-POSTPARTUM PROGRAMME	46,76,215	4,31,688	51,07,903
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TOTAL(MH)	6,89,16,974	60,68,113	7,49,85,087

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,JAIN HOSPITAL, RAJPURA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
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			TOTAL(MH)		1,00,000	0	1,00,000

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TOTAL(DDO)			6,90,16,974	60,68,113	7,50,85,087
SENIOR MEDICAL OFFICER,MLA HOSTAL CIVIL DISPENSARY, PB SEC-4, CHANDIGARH	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,79,84,046	16,72,576	1,96,56,622
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	TOTAL(MH)		1,79,84,046	16,72,576	1,96,56,622
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TOTAL(DDO)			1,79,84,046	16,72,576	1,96,56,622
SENIOR MEDICAL OFFICER,NAUSHERA PUNIAN AT KAIRON	2210	01-COMMUNITY HEALTH CENTRES	49,21,473	4,16,463	53,37,936
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1,03,82,382	8,22,589	1,12,04,971
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,08,57,682	9,43,346	1,18,01,028

				01-PRIMARY HEALTH CENTRES	1,46,28,028	16,79,477	1,63,07,505
				01-SUBSIDIARY HEALTH CENTRES	24,69,552	2,86,561	27,56,113
				04-OTHER PREVENTIVE	10,12,615	94,613	11,07,228

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MEASURES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,NAUSHERA PUNIAN AT KAIRON	2210	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	11,23,106	1,06,116	12,29,222
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	1,97,941	1,97,941
				29-RURAL FAMILY WELFARE SERVICES	4,38,840	50,703	4,89,543
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	TOTAL(MH)		4,58,33,678	45,97,809	5,04,31,487
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TOTAL(DDO)			4,58,33,678	45,97,809	5,04,31,487
SENIOR MEDICAL OFFICER,P.H.C.BABA BAKALA	2071	01-LEAVE ENCASHMENT BENEFITS	78,76,719	17,08,588	95,85,307
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	TOTAL(MH)		78,76,719	17,08,588	95,85,307
	2210	01-COMMUNITY HEALTH CENTRES	1,24,99,858	19,00,606	1,44,00,464
		01-DRUG CONTROL	5,24,498	0	5,24,498
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1,63,43,105	10,61,177	1,74,04,282
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,22,50,261	11,18,087	1,33,68,348
		01-PRIMARY	2,20,73,174	33,70,835	2,54,44,009

				HEALTH CENTRES			
				01-SUBSIDIARY HEALTH CENTRES	1,18,95,011	26,21,092	1,45,16,103

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,P.H.C.BABA BAKALA	2210	04-OTHER PREVENTIVE MEASURES	10,15,890	1,24,857	11,40,747
				05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	5,73,321	2,33,034	8,06,355
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	86,93,894	7,77,586	94,71,480
				29-RURAL FAMILY WELFARE SERVICES	14,59,071	2,33,721	16,92,792
				30-POSTPARTUM PROGRAMME	77,12,003	4,17,195	81,29,198

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	TOTAL(MH)		9,50,40,086	1,18,58,190	10,68,98,276
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TOTAL(DDO)			10,29,16,805	1,35,66,778	11,64,83,583
SENIOR MEDICAL OFFICER,PHC BOOTHGARH	2210	01-COMMUNITY HEALTH CENTRES	2,246	0	2,246
		01-HEALTH STATISTICS	2,000	0	2,000
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3,00,000	0	3,00,000
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	73,00,697	6,51,614	79,52,311
		01-PRIMARY HEALTH CENTRES	1,70,95,697	14,77,945	1,85,73,642
		01-SUBSIDIARY HEALTH CENTRES	13,23,639	1,03,856	14,27,495

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PHC BOOTHGARH	2210	04-OTHER PREVENTIVE MEASURES	11,21,407	1,57,206	12,78,613
				29-RURAL FAMILY WELFARE SERVICES	4,38,177	40,263	4,78,440
			**********		----------	----------	----------
			TOTAL(MH)		2,75,83,863	24,30,884	3,00,14,747
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TOTAL(DDO)					2,75,83,863	24,30,884	3,00,14,747
SENIOR MEDICAL OFFICER,PHC GHARAUN			2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	2,09,042	958	2,10,000
				01-NATIONAL MALARIA ERADICATION	1,29,20,671	14,89,877	1,44,10,548

PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY HEALTH CENTRES	3,25,42,752	28,46,149	3,53,88,901
01-SUBSIDIARY HEALTH CENTRES	25,82,371	1,86,940	27,69,311
02-DISTRICT ADMINISTRATION	5,91,037	48,453	6,39,490
04-OTHER PREVENTIVE MEASURES	11,70,102	1,03,788	12,73,890
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	88,509	0	88,509
29-RURAL FAMILY WELFARE SERVICES	5,57,302	51,893	6,09,195
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TOTAL(MH)	5,06,61,786	47,28,058	5,53,89,844

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PHC GHARAUN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,65,892	0	1,65,892
			**********				
			TOTAL(MH)		1,65,892	0	1,65,892
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TOTAL(DDO)					5,08,27,678	47,28,058	5,55,55,736
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTER MUZZAFFERPUR			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	83,971	8,31,793	9,15,764
			**********				
			TOTAL(MH)		83,971	8,31,793	9,15,764
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TOTAL(DDO)					83,971	8,31,793	9,15,764
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTER SARHALI	2210	01-COMMUNITY HEALTH CENTRES			1,36,89,765	12,30,850	1,49,20,615
		01-HEALTH STATISTICS			20,107	52,471	72,578
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES			96,65,284	9,70,181	1,06,35,465
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)			1,08,51,672	10,17,411	1,18,69,083
		01-PRIMARY HEALTH CENTRES			1,41,09,464	11,95,760	1,53,05,224

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-SUBSIDIARY	12,04,703	1,59,210	13,63,913

FAMILY WELFARE	WELFARE, PUNJAB	HEALTH CENTER SARHALI		HEALTH CENTRES		
				04-OTHER PREVENTIVE MEASURES	5,65,347	0	5,65,347
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	1,38,420	1,38,420
				29-RURAL FAMILY WELFARE SERVICES	10,11,895	38,893	10,50,788
			**********		----------	----------	----------
			TOTAL(MH)		5,11,18,237	48,03,196	5,59,21,433
			**********		----------	----------	----------
TOTAL(DDO)					5,11,18,237	48,03,196	5,59,21,433
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTER, SARHALI	2211			01-RURAL FAMILY WELFARE SERVICES	1,01,55,545	10,26,227	1,11,81,772
				06-RURAL FAMILY WELFARE SERVICES	10,95,881	3,40,988	14,36,869

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		TOTAL(MH)			1,12,51,426	13,67,215	1,26,18,641
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TOTAL(DDO)					1,12,51,426	13,67,215	1,26,18,641
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTER, SUR SINGH	2210	01-COMMUNITY HEALTH CENTRES			91,38,962	14,90,757	1,06,29,719
		01-HEALTH STATISTICS			18,600	0	18,600
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES			91,12,561	7,36,146	98,48,707

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTER, SUR SINGH	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	73,89,743	6,61,187	80,50,930

		01-PRIMARY HEALTH CENTRES	1,28,87,739	13,91,672	1,42,79,411
		01-SUBSIDIARY HEALTH CENTRES	50,59,696	11,95,880	62,55,576
		04-OTHER PREVENTIVE MEASURES	10,81,489	0	10,81,489
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	13,42,872	2,63,143	16,06,015
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	TOTAL(MH)		4,60,31,662	57,38,785	5,17,70,447
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TOTAL(DDO)			4,60,31,662	57,38,785	5,17,70,447
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE	2210	01-COMMUNITY HEALTH CENTRES	1,07,23,125	12,30,494	1,19,53,619
		01-DRUG CONTROL	58,125	0	58,125
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3,13,80,180	15,28,756	3,29,08,936

				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	2,24,58,493	14,45,891	2,39,04,384
				01-PRIMARY HEALTH CENTRES	2,87,95,098	38,32,554	3,26,27,652
				01-SUBSIDIARY HEALTH CENTRES	2,94,25,311	12,77,352	3,07,02,663
				04-OTHER PREVENTIVE	74,86,760	6,84,229	81,70,989

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MEASURES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE	2210	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	8,43,152	1,08,300	9,51,452
				07-MEDICAL RELIEF TO OTHER	4,45,956	0	4,45,956

		HOSPITALS AND DISPENSARIES			
		29-RURAL FAMILY WELFARE SERVICES	20,06,381	2,70,854	22,77,235
		30-POSTPARTUM PROGRAMME	1,00,216	0	1,00,216
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	TOTAL(MH)		13,37,22,797	1,03,78,430	14,41,01,227
	2211	01-RURAL FAMILY WELFARE SERVICES	11,30,88,804	1,06,77,689	12,37,66,493
		06-RURAL FAMILY WELFARE SERVICES	2,68,48,948	32,39,555	3,00,88,503
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	TOTAL(MH)		13,99,37,752	1,39,17,244	15,38,54,996
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TOTAL(DDO)			27,36,60,549	2,42,95,674	29,79,56,223
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE DAROLI BHAI	2210	01-COMMUNITY HEALTH CENTRES	78,43,217	5,71,715	84,14,932

				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	12,761	12,761
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	46,05,186	3,68,941	49,74,127

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE DAROLI BHAI	2210	01-NO SUB HEAD DETAIL	64,383	0	64,383
				01-PRIMARY HEALTH CENTRES	86,26,448	6,44,406	92,70,854
				01-SUBSIDIARY HEALTH CENTRES	40,35,419	2,95,830	43,31,249
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			TOTAL(MH)		2,51,74,653	18,93,653	2,70,68,306

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TOTAL(DDO)			2,51,74,653	18,93,653	2,70,68,306
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE DHUDIKE	2210	01-COMMUNITY HEALTH CENTRES	62,37,710	0	62,37,710
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1,65,24,284	20,56,491	1,85,80,775
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	84,21,418	7,76,069	91,97,487
		01-PRIMARY HEALTH CENTRES	1,00,42,039	8,84,901	1,09,26,940
		01-SUBSIDIARY HEALTH CENTRES	68,18,809	4,64,484	72,83,293
		01-TRAINING OF PARA HEALTH STAFF	51,549	0	51,549
		07-MEDICAL RELIEF TO OTHER	0	60,950	60,950

					HOSPITALS AND			
					DISPENSARIES			
					30-POSTPARTUM	1,73,584	0	1,73,584
					PROGRAMME			
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		4,82,69,393	42,42,895	5,25,12,288
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			4,82,69,393	42,42,895	5,25,12,288
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE PATTO HIR SINGH	2210	01-COMMUNITY HEALTH CENTRES	97,78,880	5,51,164	1,03,30,044
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	51,97,391	4,44,854	56,42,245

		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	63,35,370	5,82,135	69,17,505
		01-PRIMARY HEALTH CENTRES	1,18,40,778	12,02,563	1,30,43,341
		01-SUBSIDIARY HEALTH CENTRES	26,50,347	1,53,979	28,04,326
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	89,144	89,144
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	TOTAL(MH)		8,40,72,159	72,66,734	9,13,38,893
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TOTAL(DDO)			8,40,72,159	72,66,734	9,13,38,893
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE SUJJON	2211	01-RURAL FAMILY WELFARE SERVICES	1,01,02,750	9,15,476	1,10,18,226
		06-RURAL FAMILY WELFARE	32,46,911	2,45,919	34,92,830

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,33,49,661	11,61,395	1,45,11,056
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			-------------------	----------	----------
		TOTAL(DDO)			1,33,49,661	11,61,395	1,45,11,056
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE THATHI BHAI SEKHAI KALAI	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	25,91,317	5,60,036	31,51,353
				01-PRIMARY HEALTH CENTRES	34,86,643	7,80,588	42,67,231
				01-SUBSIDIARY HEALTH CENTRES	35,24,434	33,339	35,57,773

		30-POSTPARTUM PROGRAMME	1,90,870	0	1,90,870
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	TOTAL(MH)		2,31,42,925	25,35,358	2,56,78,283
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TOTAL(DDO)			2,31,42,925	25,35,358	2,56,78,283
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE VERKA	2210	01-COMMUNITY HEALTH CENTRES	2,11,80,936	23,24,957	2,35,05,893
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	69,54,925	6,86,209	76,41,134
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,46,77,640	14,86,323	1,61,63,963
		01-PRIMARY HEALTH CENTRES	1,00,45,254	8,64,412	1,09,09,666
		01-SUBSIDIARY HEALTH CENTRES	67,01,594	5,98,420	73,00,014

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE VERKA	2210	04-OTHER PREVENTIVE MEASURES	34,13,006	2,14,472	36,27,478
				05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	5,79,770	79,418	6,59,188
				29-RURAL FAMILY WELFARE SERVICES	1,12,362	45,479	1,57,841
			**********		6,36,65,487	62,99,690	6,99,65,177
			TOTAL(MH)				
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN	1,00,000	1,00,000	2,00,000

		HARNESS			
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	TOTAL(MH)		1,00,000	1,00,000	2,00,000
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TOTAL(DDO)			6,37,65,487	63,99,690	7,01,65,177
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, ADAMPUR	2211	01-RURAL FAMILY WELFARE SERVICES	69,01,475	5,41,482	74,42,957
		06-RURAL FAMILY WELFARE SERVICES	25,93,091	2,35,249	28,28,340
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	TOTAL(MH)		94,94,566	7,76,731	1,02,71,297
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TOTAL(DDO)			94,94,566	7,76,731	1,02,71,297
SENIOR MEDICAL OFFICER,PRIMARY	2210	01-MEDICAL	1,71,585	37,187	2,08,772

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HEALTH CENTRE, ALAMWALA		RELIEF TO HOSPITALS AND DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, ALAMWALA	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	53,60,550	3,68,423	57,28,973
				01-PRIMARY HEALTH CENTRES	1,35,79,994	4,48,258	1,40,28,252
				01-SUBSIDIARY HEALTH CENTRES	1,32,28,252	14,17,106	1,46,45,358
				04-OTHER PREVENTIVE MEASURES	1,43,298	0	1,43,298
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	12,88,665	6,74,875	19,63,540
				29-RURAL FAMILY WELFARE SERVICES	4,48,226	46,912	4,95,138

		30-POSTPARTUM	2,16,782	0	2,16,782
		PROGRAMME			
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	TOTAL(MH)		3,44,37,352	29,92,761	3,74,30,113
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TOTAL(DDO)			3,44,37,352	29,92,761	3,74,30,113
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, AMARGARH	2211	01-RURAL FAMILY WELFARE SERVICES	94,79,714	9,47,857	1,04,27,571
		06-RURAL FAMILY WELFARE SERVICES	48,17,709	4,87,629	53,05,338
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	TOTAL(MH)		1,42,97,423	14,35,486	1,57,32,909

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			1,42,97,423	14,35,486	1,57,32,909
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, ANANDPUR KALUR	2210	01-COMMUNITY HEALTH CENTRES	2,04,52,062	24,32,024	2,28,84,086
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	74,83,159	5,47,064	80,30,223
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	59,14,627	7,19,586	66,34,213
				01-PRIMARY HEALTH CENTRES	2,78,95,806	12,85,687	2,91,81,493
				04-OTHER PREVENTIVE MEASURES	5,41,152	50,424	5,91,576
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		TOTAL(MH)			7,65,84,229	64,70,271	8,30,54,500
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TOTAL(DDO)					7,65,84,229	64,70,271	8,30,54,500
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BABA BAKALA	2211	01-RURAL FAMILY WELFARE SERVICES			1,51,22,270	12,55,174	1,63,77,444
		06-RURAL FAMILY WELFARE SERVICES			59,76,786	5,08,817	64,85,603
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	TOTAL(MH)				2,10,99,056	17,63,991	2,28,63,047
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,			2,00,000	1,00,000	3,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT SERVANTS ETC. DYING IN HARNESS			

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			TOTAL(MH)		2,00,000	1,00,000	3,00,000
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		TOTAL(DDO)			2,12,99,056	18,63,991	2,31,63,047
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BALACHAUR	2211	01-RURAL FAMILY WELFARE SERVICES	92,31,649	8,10,163	1,00,41,812
				06-RURAL FAMILY WELFARE SERVICES	23,61,780	2,50,545	26,12,325
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			TOTAL(MH)		1,15,93,429	10,60,708	1,26,54,137
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		TOTAL(DDO)			1,15,93,429	10,60,708	1,26,54,137
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BALAIWALI	2211	01-RURAL FAMILY WELFARE SERVICES	66,82,184	6,02,941	72,85,125
				06-RURAL FAMILY WELFARE SERVICES	40,54,330	3,22,756	43,77,086

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		TOTAL(MH)			1,07,36,514	9,25,697	1,16,62,211
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TOTAL(DDO)					1,07,36,514	9,25,697	1,16,62,211
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BALIANWALI	2210	01-COMMUNITY HEALTH CENTRES			31,07,383	1,60,746	32,68,129
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES			89,47,292	9,46,396	98,93,688

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BALIANWALI	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	48,19,467	4,49,655	52,69,122
				01-PRIMARY HEALTH CENTRES	1,94,63,840	19,41,713	2,14,05,553

		01-SUBSIDIARY HEALTH CENTRES	9,15,019	1,22,687	10,37,706
		04-OTHER PREVENTIVE MEASURES	10,73,188	1,01,219	11,74,407
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	22,24,151	2,24,889	24,49,040
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TOTAL(MH)			4,05,50,340	39,47,305	4,44,97,645
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TOTAL(DDO)			4,05,50,340	39,47,305	4,44,97,645
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BARAPIND	2210	01-COMMUNITY HEALTH CENTRES	80,12,785	8,52,196	88,64,981
		01-EMPLOYEES STATE INSURANCE SCHEME	25,421	0	25,421
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	2,96,409	0	2,96,409

				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	5,08,792	95,221	6,04,013
				01-PRIMARY HEALTH CENTRES	1,58,29,712	12,15,893	1,70,45,605
				01-SUBSIDIARY HEALTH CENTRES	5,96,003	0	5,96,003

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BARAPIND	2210	04-OTHER PREVENTIVE MEASURES	3,52,520	59,035	4,11,555
			********** TOTAL(MH)		2,56,21,642	22,22,345	2,78,43,987
			2211	01-RURAL FAMILY WELFARE SERVICES	60,04,615	7,39,097	67,43,712

		06-RURAL FAMILY WELFARE SERVICES	12,92,204	1,24,036	14,16,240
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	TOTAL(MH)		72,96,819	8,63,133	81,59,952
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TOTAL(DDO)			3,29,18,461	30,85,478	3,60,03,939
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BEHRAMPUR	2210	01-COMMUNITY HEALTH CENTRES	11,49,013	54,599	12,03,612
		01-HEALTH STATISTICS	0	18,540	18,540
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1,00,000	1,00,000	2,00,000
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	85,65,130	6,81,231	92,46,361
		01-PRIMARY HEALTH CENTRES	1,34,66,612	15,18,677	1,49,85,289

				01-PUNJAB	14,090	0	14,090
				PUBLIC HEALTH			
				LABORATORIES			
				01-SUBSIDIARY	68,06,609	5,62,704	73,69,313
				HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BEHRAMPUR	2210	04-OTHER PREVENTIVE MEASURES	11,42,768	91,908	12,34,676
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,56,89,523	14,60,158	1,71,49,681
				29-RURAL FAMILY WELFARE SERVICES	12,38,593	1,20,376	13,58,969
			**********		----------	----------	----------
			TOTAL(MH)		4,81,72,338	46,08,193	5,27,80,531

	2211	01-RURAL FAMILY WELFARE SERVICES	98,87,083	11,88,397	1,10,75,480
		06-RURAL FAMILY WELFARE SERVICES	33,62,491	3,28,930	36,91,421
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	TOTAL(MH)		1,32,49,574	15,17,327	1,47,66,901
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TOTAL(DDO)			6,14,21,912	61,25,520	6,75,47,432
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHADSO	2211	01-RURAL FAMILY WELFARE SERVICES	1,67,45,544	14,57,623	1,82,03,167
		06-RURAL FAMILY WELFARE SERVICES	29,39,684	2,76,956	32,16,640
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	TOTAL(MH)		1,96,85,228	17,34,579	2,14,19,807
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TOTAL(DDO)			1,96,85,228	17,34,579	2,14,19,807

		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHADSON	2210	01-COMMUNITY HEALTH CENTRES	86,56,235	7,19,756	93,75,991

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHADSON	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	67,46,901	6,13,421	73,60,322
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,81,02,431	17,55,467	1,98,57,898
				01-PRIMARY HEALTH CENTRES	2,82,01,219	26,87,450	3,08,88,669
				01-SUBSIDIARY HEALTH CENTRES	63,77,214	2,99,798	66,77,012
				02-DISTRICT ADMINISTRATION	17,488	0	17,488

		04-OTHER PREVENTIVE MEASURES	54,393	0	54,393
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	8,800	19,740	28,540
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	TOTAL(MH)		6,81,64,681	60,95,632	7,42,60,313
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
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	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			6,82,64,681	60,95,632	7,43,60,313
SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	30,10,883	2,59,320	32,70,203

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HEALTH CENTRE, BHAGTA		HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHAGTA	2210	01-HEALTH STATISTICS	2,92,530	0	2,92,530
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	62,77,961	13,46,565	76,24,526
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	33,09,379	3,20,519	36,29,898
				01-PRIMARY HEALTH CENTRES	1,93,60,635	18,82,623	2,12,43,258
				01-SUBSIDIARY HEALTH CENTRES	35,84,371	3,01,634	38,86,005
				01-TRAINING OF PARA HEALTH	3,000	0	3,000

	STAFF				
	04-OTHER PREVENTIVE MEASURES	7,26,364	66,962	7,93,326	
	30-POSTPARTUM PROGRAMME	5,000	0	5,000	
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TOTAL(MH)		3,65,70,123	41,77,623	4,07,47,746	
2211	01-RURAL FAMILY WELFARE SERVICES	1,01,58,773	8,83,520	1,10,42,293	
	06-RURAL FAMILY WELFARE SERVICES	34,70,789	2,58,184	37,28,973	
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	TOTAL(MH)	1,36,29,562	11,41,704	1,47,71,266	
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	TOTAL(DDO)	5,01,99,685	53,19,327	5,55,19,012	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHAM	2210	01-COMMUNITY HEALTH CENTRES	17,82,465	3,23,664	21,06,129
				01-DIRECTION	10,815	0	10,815
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1,11,78,286	3,16,423	1,14,94,709
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	92,48,861	15,52,601	1,08,01,462
				01-PRIMARY HEALTH CENTRES	1,30,67,302	11,60,913	1,42,28,215
				01-PUNJAB PUBLIC HEALTH LABORATORIES	1,55,024	1,00,597	2,55,621
				01-RURAL DISPENSARIES	998	0	998
				01-SUBSIDIARY	23,18,945	8,87,505	32,06,450

		HEALTH CENTRES					
		02-DISTRICT ADMINISTRATION			39,461	0	39,461
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES			2,33,03,561	23,25,177	2,56,28,738
		29-RURAL FAMILY WELFARE SERVICES			9,42,604	5,880	9,48,484
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TOTAL(MH)					6,20,48,322	66,72,760	6,87,21,082
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		TOTAL(DDO)			6,20,48,322	66,72,760	6,87,21,082
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHARATGARH	2210	01-COMMUNITY HEALTH CENTRES	63,86,189	6,50,241	70,36,430

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHARATGARH	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	74,20,866	7,00,546	81,21,412
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	76,33,968	6,92,320	83,26,288
				01-PRIMARY HEALTH CENTRES	1,19,55,653	10,16,890	1,29,72,543
				01-SUBSIDIARY HEALTH CENTRES	24,57,815	3,45,478	28,03,293
				04-OTHER PREVENTIVE MEASURES	2,53,770	23,070	2,76,840
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	15,70,396	1,29,744	17,00,140
				29-RURAL FAMILY WELFARE SERVICES	1,26,885	11,535	1,38,420
				30-POSTPARTUM	70,130	0	70,130

		PROGRAMME					
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TOTAL(MH)					3,78,75,672	35,69,824	4,14,45,496
2211	01-RURAL FAMILY WELFARE SERVICES				72,82,063	5,56,487	78,38,550
	06-RURAL FAMILY WELFARE SERVICES				28,25,696	2,05,063	30,30,759
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TOTAL(MH)					1,01,07,759	7,61,550	1,08,69,309

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			4,79,83,431	43,31,374	5,23,14,805
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHAWANIGARH	2210	01-MEDICAL RELIEF TO HOSPITALS AND	21,572	9,833	31,405

DISPENSARIES			
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	62,48,539	6,47,122	68,95,661
01-PRIMARY HEALTH CENTRES	1,57,52,580	13,15,054	1,70,67,634
01-SUBSIDIARY HEALTH CENTRES	8,000	10,364	18,364
04-OTHER PREVENTIVE MEASURES	1,18,965	10,815	1,29,780
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	1,18,965	10,815	1,29,780
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	69,61,697	6,21,437	75,83,134
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TOTAL(MH)	3,93,38,077	33,86,990	4,27,25,067

2211	01-RURAL FAMILY WELFARE SERVICES	74,17,231	5,90,995	80,08,226			
	06-RURAL FAMILY WELFARE SERVICES	48,73,386	4,37,833	53,11,219			
**********		1,22,90,617	10,28,828	1,33,19,445			
TOTAL(MH)							
2235	01-DEPOSIT LINKED	20,000	0	20,000			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				INSURANCE SCHEME			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHAWANIGARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,88,021	69,284	2,57,305

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	TOTAL(MH)		2,08,021	69,284	2,77,305
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TOTAL(DDO)			8,97,12,387	80,54,926	9,77,67,313
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR	2210	01-HEALTH STATISTICS	89,433	0	89,433
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1,11,27,021	5,84,938	1,17,11,959
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,37,24,081	14,62,473	1,51,86,554
		01-PRIMARY HEALTH CENTRES	1,90,63,838	19,14,825	2,09,78,663
		01-SUBSIDIARY HEALTH CENTRES	51,18,755	4,25,138	55,43,893
		02-DISTRICT ADMINISTRATION	23,752	0	23,752

				04-OTHER PREVENTIVE MEASURES	22,31,720	3,18,390	25,50,110
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	22,15,797	6,74,476	28,90,273
				29-RURAL FAMILY WELFARE SERVICES	28,11,783	3,67,728	31,79,511

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	5,64,06,180	57,47,968	6,21,54,148
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR	2211	01-RURAL FAMILY WELFARE SERVICES	1,76,16,848	16,49,270	1,92,66,118
				06-RURAL FAMILY WELFARE SERVICES	67,50,203	6,09,778	73,59,981

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	TOTAL(MH)		2,43,67,051	22,59,048	2,66,26,099
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TOTAL(DDO)			8,07,73,231	80,07,016	8,87,80,247
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHUNGA	2210	01-COMMUNITY HEALTH CENTRES	67,50,331	4,22,120	71,72,451
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	87,83,726	8,18,754	96,02,480
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	66,66,652	12,39,776	79,06,428
		01-PRIMARY HEALTH CENTRES	1,50,07,361	15,17,858	1,65,25,219
		04-OTHER PREVENTIVE MEASURES	31,06,003	2,90,494	33,96,497
		07-MEDICAL	31,87,185	1,69,754	33,56,939

					RELIEF TO OTHER HOSPITALS AND DISPENSARIES			
					29-RURAL FAMILY WELFARE SERVICES	15,85,312	1,58,752	17,44,064

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		4,50,86,570	46,17,508	4,97,04,078
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHUNGA	2211	01-RURAL FAMILY WELFARE SERVICES	1,26,42,791	25,92,390	1,52,35,181
				06-RURAL FAMILY WELFARE SERVICES	13,18,958	1,91,853	15,10,811
			**********		----------	----------	----------
			TOTAL(MH)		1,39,61,749	27,84,243	1,67,45,992
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TOTAL(DDO)			5,90,48,319	74,01,751	6,64,50,070
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BUDHAWAR	2211	01-RURAL FAMILY WELFARE SERVICES	1,37,84,179	22,77,055	1,60,61,234
		06-RURAL FAMILY WELFARE SERVICES	5,50,961	4,79,213	10,30,174
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	TOTAL(MH)		1,43,35,140	27,56,268	1,70,91,408
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TOTAL(DDO)			1,43,35,140	27,56,268	1,70,91,408
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BUDLADA	2210	01-COMMUNITY HEALTH CENTRES	82,00,861	1,52,166	83,53,027
		01-EMPLOYEES STATE INSURANCE SCHEME	1,38,420	0	1,38,420
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	88,58,669	20,85,174	1,09,43,843

				01-NATIONAL MALARIA ERADICATION	65,31,026	6,24,340	71,55,366

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BUDLADA	2210	01-PRIMARY HEALTH CENTRES PROGRAMME (RURAL) (50-50)	3,42,29,708	28,59,065	3,70,88,773
				01-SUBSIDIARY HEALTH CENTRES	59,08,701	6,47,709	65,56,410
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	54,62,400	1,66,819	56,29,219
**********					6,93,29,785	65,35,273	7,58,65,058
TOTAL(MH)							
			2211	01-RURAL FAMILY WELFARE SERVICES	1,09,49,991	9,91,129	1,19,41,120

		06-RURAL FAMILY WELFARE SERVICES	23,03,121	2,12,538	25,15,659
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	TOTAL(MH)		1,32,53,112	12,03,667	1,44,56,779
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TOTAL(DDO)			8,25,82,897	77,38,940	9,03,21,837
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BUGHAL BADHANI	2210	01-EMPLOYEES STATE INSURANCE SCHEME	51,556	0	51,556
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	49,39,474	6,32,114	55,71,588
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	45,00,426	6,79,356	51,79,782
		01-PRIMARY HEALTH CENTRES	38,92,909	7,85,128	46,78,037

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BUGHAL BADHANI	2210	01-SUBSIDIARY HEALTH CENTRES	48,39,526	5,28,924	53,68,450
				04-OTHER PREVENTIVE MEASURES	16,71,827	2,13,672	18,85,499
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	33,96,843	7,30,530	41,27,373
				29-RURAL FAMILY WELFARE SERVICES	15,63,272	1,99,147	17,62,419
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TOTAL(MH)					2,48,55,833	37,68,871	2,86,24,704
			2211	01-RURAL FAMILY WELFARE SERVICES	65,37,879	5,77,206	71,15,085

		06-RURAL FAMILY WELFARE SERVICES	35,82,129	3,32,466	39,14,595
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	TOTAL(MH)		1,01,20,008	9,09,672	1,10,29,680
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TOTAL(DDO)			3,49,75,841	46,78,543	3,96,54,384
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHAKSHERWALA	2210	01-COMMUNITY HEALTH CENTRES	41,69,551	4,84,370	46,53,921
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1,30,75,560	11,57,058	1,42,32,618
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	80,65,959	7,37,058	88,03,017

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHAKSHERWALA	2210	01-PRIMARY HEALTH CENTRES	1,43,30,265	12,65,080	1,55,95,345
				01-SUBSIDIARY HEALTH CENTRES	1,61,46,760	16,02,317	1,77,49,077
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,33,362	53,912	1,87,274
				29-RURAL FAMILY WELFARE SERVICES	4,75,028	44,104	5,19,132
			**********				
			TOTAL(MH)		5,63,96,485	53,43,899	6,17,40,384
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TOTAL(DDO)					5,63,96,485	53,43,899	6,17,40,384
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB			2210	01-COMMUNITY HEALTH CENTRES	2,53,91,962	31,35,073	2,85,27,035
				01-MEDICAL RELIEF TO HOSPITALS AND	52,47,663	10,47,425	62,95,088

DISPENSARIES			
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	62,21,885	3,46,577	65,68,462
01-PRIMARY HEALTH CENTRES	1,53,59,285	11,08,361	1,64,67,646
01-SUBSIDIARY HEALTH CENTRES	30,92,361	3,29,905	34,22,266
04-OTHER PREVENTIVE MEASURES	3,38,902	0	3,38,902
30-POSTPARTUM PROGRAMME	12,098	0	12,098
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		5,56,64,156	59,67,341	6,16,31,497

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB	2211	01-RURAL FAMILY WELFARE SERVICES	93,34,541	7,97,113	1,01,31,654
				06-RURAL FAMILY WELFARE SERVICES	16,30,040	1,63,694	17,93,734
			**********	----------	----------	----------	
			TOTAL(MH)		6,66,28,737	69,28,148	7,35,56,885
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		TOTAL(DDO)			6,66,28,737	69,28,148	7,35,56,885
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHANARTHAL KALAN	2210	01-COMMUNITY HEALTH CENTRES	42,94,411	7,14,395	50,08,806
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	38,70,158	11,49,197	50,19,355
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	72,93,126	7,11,084	80,04,210
				01-PRIMARY	2,39,20,381	18,88,482	2,58,08,863

	HEALTH CENTRES						
	04-OTHER PREVENTIVE MEASURES			0	15,250	15,250	
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TOTAL(MH)				3,93,78,076	44,78,408	4,38,56,484	
2211	01-RURAL FAMILY WELFARE SERVICES			1,09,83,940	9,01,906	1,18,85,846	
	06-RURAL FAMILY WELFARE SERVICES			37,07,212	2,99,289	40,06,501	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHANARTHAL KALAN	TOTAL(MH)		1,46,91,152	12,01,195	1,58,92,347

	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	3,00,000	0	3,00,000
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	TOTAL(MH)		1,49,91,152	12,01,195	1,61,92,347
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TOTAL(DDO)			5,43,69,228	56,79,603	6,00,48,831
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHOKOWAL	2211	01-RURAL FAMILY WELFARE SERVICES	98,97,855	17,10,062	1,16,07,917
		06-RURAL FAMILY WELFARE SERVICES	8,10,955	4,20,975	12,31,930
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	TOTAL(MH)		1,07,08,810	21,31,037	1,28,39,847
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TOTAL(DDO)			1,07,08,810	21,31,037	1,28,39,847

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DABWALA KALAN	2211	01-RURAL FAMILY WELFARE SERVICES	65,93,258	6,69,533	72,62,791
		06-RURAL FAMILY WELFARE SERVICES	30,53,906	2,00,560	32,54,466
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	TOTAL(MH)		96,47,164	8,70,093	1,05,17,257

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			96,47,164	8,70,093	1,05,17,257
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHANAULA	2210	01-COMMUNITY HEALTH CENTRES	90,51,683	7,12,271	97,63,954

01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	50,28,988	3,38,035	53,67,023
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,21,78,528	7,02,453	1,28,80,981
01-PRIMARY HEALTH CENTRES	2,72,11,158	23,28,361	2,95,39,519
01-SUBSIDIARY HEALTH CENTRES	23,26,318	2,08,996	25,35,314
02-DISTRICT ADMINISTRATION	3,17,756	0	3,17,756
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	1,26,885	11,535	1,38,420
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	42,08,826	4,06,126	46,14,952
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TOTAL(MH)	7,00,97,306	55,77,870	7,56,75,176

			2211	01-RURAL FAMILY WELFARE SERVICES	1,31,89,040	13,44,068	1,45,33,108
				06-RURAL FAMILY WELFARE SERVICES	40,55,005	1,69,353	42,24,358

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHANAULA	TOTAL(MH)		1,72,44,045	15,13,421	1,87,57,466
		**********					
		TOTAL(DDO)			8,73,41,351	70,91,291	9,44,32,642
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHIANPUR	2210	01-HEALTH STATISTICS	24,837	0	24,837

01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1,00,000	1,00,000	2,00,000
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,19,45,055	7,68,170	1,27,13,225
01-PRIMARY HEALTH CENTRES	1,47,28,636	22,38,188	1,69,66,824
01-PUNJAB PUBLIC HEALTH LABORATORIES	58,975	0	58,975
01-SUBSIDIARY HEALTH CENTRES	36,61,873	1,60,298	38,22,171
04-OTHER PREVENTIVE MEASURES	17,80,835	1,64,736	19,45,571
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2,28,48,070	21,52,637	2,50,00,707
29-RURAL FAMILY WELFARE	30,35,325	3,26,647	33,61,972

SERVICES

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TOTAL(MH)	7,54,27,651	74,24,097	8,28,51,748	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHIANPUR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
		**********					
		TOTAL(MH)			2,00,000	0	2,00,000
		**********					
		TOTAL(DDO)			14,57,24,957	1,30,01,967	15,87,26,924
		SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	71,51,844	3,47,587	74,99,431

HEALTH CENTRE, DHILLWAN	HEALTH CENTRES			
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	78,23,257	9,30,501	87,53,758
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,05,41,179	8,38,671	1,13,79,850
	01-PRIMARY HEALTH CENTRES	1,18,36,022	12,49,723	1,30,85,745
	01-SUBSIDIARY HEALTH CENTRES	48,188	0	48,188
	02-DISTRICT ADMINISTRATION	18,69,580	2,27,952	20,97,532
	04-OTHER PREVENTIVE MEASURES	1,18,965	10,815	1,29,780
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TOTAL(MH)		3,93,89,035	36,05,249	4,29,94,284
2211	01-RURAL FAMILY WELFARE	1,45,25,207	6,39,454	1,51,64,661

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHILLWAN	2211	06-RURAL FAMILY WELFARE SERVICES	3,75,100	0	3,75,100
			**********		----------	----------	----------
			TOTAL(MH)		1,49,00,307	6,39,454	1,55,39,761
			2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	16,663	16,663
			**********		----------	----------	----------
			TOTAL(MH)		10,000	16,663	26,663

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TOTAL(DDO)			5,42,99,342	42,61,366	5,85,60,708
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DODA	2210	01-COMMUNITY HEALTH CENTRES	67,58,777	0	67,58,777
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	54,17,804	1,89,176	56,06,980
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	75,79,079	57,675	76,36,754
		01-PRIMARY HEALTH CENTRES	1,97,50,771	19,203	1,97,69,974
		01-SUBSIDIARY HEALTH CENTRES	58,76,604	16,034	58,92,638
		04-OTHER PREVENTIVE MEASURES	19,34,681	1,55,682	20,90,363

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DODA	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	46,399	0	46,399
				29-RURAL FAMILY WELFARE SERVICES	6,52,440	59,340	7,11,780
			**********		----------	----------	----------
			TOTAL(MH)		4,80,16,555	4,97,110	4,85,13,665
		**********			----------	----------	----------
		TOTAL(DDO)			4,80,16,555	4,97,110	4,85,13,665
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DORANGLA	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1,07,99,896	9,60,260	1,17,60,156
				01-NATIONAL MALARIA ERADICATION PROGRAMME	72,38,899	9,17,956	81,56,855

		(RURAL) (50-50)					
		01-PRIMARY HEALTH CENTRES			1,13,47,600	11,47,907	1,24,95,507
		01-PUNJAB PUBLIC HEALTH LABORATORIES			0	12,744	12,744
		01-SUBSIDIARY HEALTH CENTRES			39,51,776	4,49,517	44,01,293
		04-OTHER PREVENTIVE MEASURES			75,269	0	75,269
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES			0	84,889	84,889
		**********			----------	----------	----------
		TOTAL(MH)			3,34,13,440	35,73,273	3,69,86,713
		2211	01-RURAL FAMILY		89,06,081	7,43,404	96,49,485

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				WELFARE			
				SERVICES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	06-RURAL FAMILY	26,97,999	2,17,941	29,15,940
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, DORANGLA		WELFARE			
WELFARE				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,16,04,080	9,61,345	1,25,65,425
		********************************			----------	----------	----------
		TOTAL(DDO)			4,50,17,520	45,34,618	4,95,52,138
		SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	10,76,631	0	10,76,631
		HEALTH CENTRE, FATEGARH CHURIAN		HEALTH CENTRES			
				01-MEDICAL	84,07,738	7,03,753	91,11,491
				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	96,72,148	12,16,313	1,08,88,461
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	1,68,48,543	11,19,659	1,79,68,202

HEALTH CENTRES			
01-PUNJAB	57,661	0	57,661
PUBLIC HEALTH LABORATORIES			
01-SUBSIDIARY HEALTH CENTRES	48,81,829	2,12,531	50,94,360
04-OTHER PREVENTIVE MEASURES	17,64,402	2,10,686	19,75,088
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,07,95,973	8,78,191	1,16,74,164
29-RURAL FAMILY WELFARE SERVICES	22,94,326	1,28,306	24,22,632

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	TOTAL(MH)		5,57,99,251	44,69,439	6,02,68,690

FAMILY WELFARE, PUNJAB HEALTH CENTRE, FATEGARH CHURIAN

WELFARE

	2211	01-RURAL FAMILY WELFARE SERVICES	92,81,654	8,19,144	1,01,00,798
		06-RURAL FAMILY WELFARE SERVICES	32,05,811	1,09,383	33,15,194
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TOTAL(MH)			6,82,86,716	53,97,966	7,36,84,682
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TOTAL(DDO)			6,82,86,716	53,97,966	7,36,84,682
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, FEROZESHAH	2210	01-COMMUNITY HEALTH CENTRES	61,78,260	5,74,001	67,52,261
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	81,78,831	11,40,820	93,19,651
		01-NATIONAL MALARIA ERADICATION	55,34,933	4,99,653	60,34,586

PROGRAMME							
(RURAL) (50-50)							
01-PRIMARY HEALTH CENTRES					1,53,37,344	12,40,038	1,65,77,382
01-SUBSIDIARY HEALTH CENTRES					78,05,683	6,88,441	84,94,124
02-DISTRICT ADMINISTRATION					1,93,215	0	1,93,215
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES					23,99,187	1,26,321	25,25,508
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		4,56,27,453	42,69,274	4,98,96,727
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, FEROZESHAH	2211	01-RURAL FAMILY WELFARE SERVICES	81,71,501	10,54,658	92,26,159

		06-RURAL FAMILY WELFARE SERVICES	34,89,969	53,479	35,43,448
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	TOTAL(MH)		5,72,88,923	53,77,411	6,26,66,334
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TOTAL(DDO)			5,72,88,923	53,77,411	6,26,66,334
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, GUNIANA	2211	01-RURAL FAMILY WELFARE SERVICES	1,12,76,189	9,89,768	1,22,65,957
		06-RURAL FAMILY WELFARE SERVICES	54,01,614	4,20,955	58,22,569
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	TOTAL(MH)		1,66,77,803	14,10,723	1,80,88,526
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TOTAL(DDO)			1,66,77,803	14,10,723	1,80,88,526
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, GURUHARSAHAI	2211	01-RURAL FAMILY WELFARE SERVICES	1,18,57,278	8,68,817	1,27,26,095

				06-RURAL FAMILY WELFARE SERVICES	26,84,630	2,45,073	29,29,703
			**********		----------	----------	----------
			TOTAL(MH)		1,45,41,908	11,13,890	1,56,55,798
			**********		----------	----------	----------
TOTAL(DDO)					1,45,41,908	11,13,890	1,56,55,798
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, HALTA BADLA	2211	01-RURAL FAMILY WELFARE SERVICES	1,08,23,965	19,12,318	1,27,36,283		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HEALTH CENTRE, HALTA BADLA		WELFARE SERVICES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, HALTA BADLA	2211	06-RURAL FAMILY WELFARE SERVICES	4,69,875	3,30,640	8,00,515
			**********		----------	----------	----------
			TOTAL(MH)		1,12,93,840	22,42,958	1,35,36,798

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TOTAL(DDO)			1,12,93,840	22,42,958	1,35,36,798
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, HATHAUR	2210	01-COMMUNITY HEALTH CENTRES	8,23,293	74,913	8,98,206
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1,53,77,448	13,73,200	1,67,50,648
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	46,78,015	5,10,289	51,88,304
		01-PRIMARY HEALTH CENTRES	1,00,31,984	11,47,533	1,11,79,517
		02-DISTRICT ADMINISTRATION	1,300	0	1,300
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	72,644	0	72,644
		29-RURAL FAMILY WELFARE	10,73,931	97,625	11,71,556

		SERVICES					
		**********		----------	----------	----------	
		TOTAL(MH)			3,20,58,615	32,03,560	3,52,62,175
		2211	01-RURAL FAMILY WELFARE SERVICES		1,07,57,783	11,09,118	1,18,66,901

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, HATHAUR	2211	06-RURAL FAMILY WELFARE SERVICES	71,52,637	5,82,218	77,34,855
		**********		----------	----------	----------	
		TOTAL(MH)			1,79,10,420	16,91,336	1,96,01,756
		**********		----------	----------	----------	
		TOTAL(DDO)			4,99,69,035	48,94,896	5,48,63,931
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JAIMAL SINGH	2210	01-COMMUNITY HEALTH CENTRES	6,51,962	90,207	7,42,169

01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	69,74,996	10,25,004	80,00,000
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	68,47,754	5,84,205	74,31,959
01-PRIMARY HEALTH CENTRES	81,31,299	7,95,324	89,26,623
01-SUBSIDIARY HEALTH CENTRES	46,18,099	4,58,756	50,76,855
02-DISTRICT ADMINISTRATION	0	76,226	76,226
04-OTHER PREVENTIVE MEASURES	16,79,106	1,55,129	18,34,235
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	71,07,264	3,13,957	74,21,221
29-RURAL FAMILY WELFARE	5,24,185	48,965	5,73,150

SERVICES

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			TOTAL(MH)		3,65,34,665	35,47,773	4,00,82,438

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			3,65,34,665	35,47,773	4,00,82,438
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JAMSHER KHAS	2211	01-RURAL FAMILY WELFARE SERVICES	62,83,447	5,57,275	68,40,722
				06-RURAL FAMILY WELFARE SERVICES	64,07,675	8,56,185	72,63,860
			**********		----------	----------	----------
			TOTAL(MH)		4,92,25,787	49,61,233	5,41,87,020

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TOTAL(DDO)			4,92,25,787	49,61,233	5,41,87,020
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JAND SAHIB	2210	01-COMMUNITY HEALTH CENTRES	1,33,71,315	10,56,490	1,44,27,805
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	77,60,121	7,08,680	84,68,801
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	63,07,709	6,02,868	69,10,577
		01-PRIMARY HEALTH CENTRES	1,80,70,419	15,39,736	1,96,10,155
		01-SUBSIDIARY HEALTH CENTRES	11,00,624	1,22,705	12,23,329
		04-OTHER PREVENTIVE MEASURES	3,59,748	34,605	3,94,353
		29-RURAL FAMILY WELFARE SERVICES	6,94,092	63,618	7,57,710

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		4,76,64,028	41,28,702	5,17,92,730
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JAND SAHIB	2211	01-RURAL FAMILY WELFARE SERVICES	1,37,55,773	12,38,496	1,49,94,269
				06-RURAL FAMILY WELFARE SERVICES	24,98,383	2,86,765	27,85,148
			TOTAL(MH)		6,39,18,184	56,53,963	6,95,72,147
2235				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN	1,00,000	1,00,000	2,00,000

		HARNESS			
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	TOTAL(MH)		1,00,000	1,00,000	2,00,000
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TOTAL(DDO)			6,40,18,184	57,53,963	6,97,72,147
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JANDIALA	2211	01-RURAL FAMILY WELFARE SERVICES	41,20,868	3,54,237	44,75,105
		06-RURAL FAMILY WELFARE SERVICES	30,34,201	2,25,310	32,59,511
	**********		----------	----------	----------
	TOTAL(MH)		71,55,069	5,79,547	77,34,616
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,00,000	0	1,00,000
		**********					
		TOTAL(DDO)			72,55,069	5,79,547	78,34,616
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JANDWAL	2211	01-RURAL FAMILY WELFARE SERVICES	69,55,029	10,50,467	80,05,496
				06-RURAL FAMILY WELFARE SERVICES	18,49,590	92,021	19,41,611
			**********				
			TOTAL(MH)		88,04,619	11,42,488	99,47,107
		**********					
		TOTAL(DDO)			88,04,619	11,42,488	99,47,107
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JANDWAL	2210	01-COMMUNITY	25,56,093	2,31,292	27,87,385

HEALTH CENTRE, KAHNUWAN		HEALTH CENTRES					
		01-HEALTH STATISTICS		0	23,176	23,176	
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES		81,22,299	6,84,779	88,07,078	
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)		98,11,489	7,73,076	1,05,84,565	
		01-PRIMARY HEALTH CENTRES		1,07,12,579	7,24,146	1,14,36,725	
		01-PUNJAB PUBLIC HEALTH LABORATORIES		7,441	53,684	61,125	
		01-SUBSIDIARY HEALTH CENTRES		66,57,179	9,07,521	75,64,700	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KAHNUWAN	2210	04-OTHER PREVENTIVE MEASURES	11,35,404	3,73,926	15,09,330
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,57,01,928	18,58,518	1,75,60,446
			**********				
			TOTAL(MH)		5,47,04,412	56,30,118	6,03,34,530
			**********				
			TOTAL(DDO)		5,47,04,412	56,30,118	6,03,34,530
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALA BAKARA	2211	01-RURAL FAMILY WELFARE SERVICES	34,16,599	3,06,366	37,22,965
				06-RURAL FAMILY WELFARE SERVICES	40,08,961	2,75,747	42,84,708
			**********				
			TOTAL(MH)		74,25,560	5,82,113	80,07,673
			2235	02-EX-GRATIA	1,00,000	0	1,00,000

				PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
				09-NATIONAL SOCIAL ASSISTANCE PROGRAMME (ACA)	6,70,500	0	6,70,500
**********					----------	----------	----------
TOTAL(MH)					7,70,500	0	7,70,500
		**********			----------	----------	----------
		TOTAL(DDO)			81,96,060	5,82,113	87,78,173
		SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	1,19,92,218	8,40,476	1,28,32,694

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HEALTH CENTRE, KALA SANGHIAN		WELFARE SERVICES			

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALA SANGHIAN	2211	06-RURAL FAMILY WELFARE SERVICES	14,70,753	1,63,417	16,34,170
			**********	TOTAL(MH)	1,34,62,971	10,03,893	1,44,66,864
		********************************			1,34,62,971	10,03,893	1,44,66,864
		TOTAL(DDO)					
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALANUER	2210	01-RURAL DISPENSARIES	12,15,293	0	12,15,293
				03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	1,04,779	0	1,04,779
				07-STRENGTHENING OF DISTRICT HEADQUARTERS STAFF IN NEWLY CREATED DISTRICTS.	1,42,673	0	1,42,673
			**********	TOTAL(MH)	14,62,745	0	14,62,745

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TOTAL(DDO)					14,62,745	0	14,62,745
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALASANGIA	2071	01-LEAVE ENCASHMENT BENEFITS			23,19,147	4,34,270	27,53,417
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	TOTAL(MH)				23,19,147	4,34,270	27,53,417
	2210	01-COMMUNITY HEALTH CENTRES			1,41,50,933	11,89,816	1,53,40,749
		01-MEDICAL RELIEF TO HOSPITALS AND			70,33,879	6,23,035	76,56,914

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALASANGIA	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	72,17,133	6,59,484	78,76,617

		01-PRIMARY HEALTH CENTRES	88,31,111	7,02,378	95,33,489
		01-SUBSIDIARY HEALTH CENTRES	55,47,239	5,28,577	60,75,816
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	TOTAL(MH)		4,27,80,295	37,03,290	4,64,83,585
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TOTAL(DDO)			4,50,99,442	41,37,560	4,92,37,002
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALO MAJRA	2210	01-COMMUNITY HEALTH CENTRES	45,62,497	3,42,200	49,04,697
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	62,65,635	3,41,981	66,07,616
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	76,23,170	5,55,147	81,78,317
		01-PRIMARY HEALTH CENTRES	2,13,64,962	15,41,352	2,29,06,314

01-SUBSIDIARY HEALTH CENTRES	5,00,000	0	5,00,000	
02-DISTRICT ADMINISTRATION	2,34,899	25,679	2,60,578	
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	51,724	16,605	68,329	
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TOTAL(MH)	4,06,02,887	28,22,964	4,34,25,851	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALO MAJRA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000

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	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			4,07,02,887	28,22,964	4,35,25,851
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALOMAJRA, PATIALA	2211	01-RURAL FAMILY WELFARE SERVICES	67,15,472	5,14,924	72,30,396
		06-RURAL FAMILY WELFARE SERVICES	16,56,246	1,51,472	18,07,718
	**********	----------	----------	----------	
	TOTAL(MH)		83,71,718	6,66,396	90,38,114
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,877	0	7,877
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	TOTAL(MH)		7,877	0	7,877

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TOTAL(DDO)					83,79,595	6,66,396	90,45,991	
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KARTARPUR			2210	01-COMMUNITY HEALTH CENTRES	53,68,132	3,29,290	56,97,422	
				01-MEDICAL RELIEF TO HOSPITALS AND	16,70,211	2,09,604	18,79,815	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KARTARPUR	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	71,25,732	7,54,314	78,80,046
				01-PRIMARY HEALTH CENTRES	74,78,308	6,58,699	81,37,007
				02-URBAN HOSPITALS AND DISPENSARIES	1,81,834	0	1,81,834

		04-OTHER PREVENTIVE MEASURES	15,67,548	1,98,555	17,66,103
		29-RURAL FAMILY WELFARE SERVICES	8,64,626	2,03,618	10,68,244
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	TOTAL(MH)		2,42,56,391	23,54,080	2,66,10,471
	2211	01-RURAL FAMILY WELFARE SERVICES	44,60,731	4,09,587	48,70,318
		06-RURAL FAMILY WELFARE SERVICES	64,22,198	5,58,025	69,80,223
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	TOTAL(MH)		1,08,82,929	9,67,612	1,18,50,541
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TOTAL(DDO)			3,51,39,320	33,21,692	3,84,61,012
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KASSOANA	2210	01-COMMUNITY HEALTH CENTRES	1,36,44,559	12,47,472	1,48,92,031

				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	86,05,869	6,67,586	92,73,455
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,05,49,389	9,74,285	1,15,23,674

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KASSOANA	2210	01-PRIMARY HEALTH CENTRES	1,36,68,524	12,13,919	1,48,82,443
				01-SUBSIDIARY HEALTH CENTRES	77,99,276	4,65,969	82,65,245
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	13,612	0	13,612
			**********				
			TOTAL(MH)		5,42,81,229	45,69,231	5,88,50,460

	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
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	TOTAL(MH)		1,00,000	0	1,00,000
	**********		----------	----------	----------
TOTAL(DDO)			5,43,81,229	45,69,231	5,89,50,460
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KASSOWANA	2211	01-RURAL FAMILY WELFARE SERVICES	1,11,59,854	8,48,945	1,20,08,799
		06-RURAL FAMILY WELFARE SERVICES	44,75,025	3,58,329	48,33,354
	**********		----------	----------	----------
	TOTAL(MH)		1,56,34,879	12,07,274	1,68,42,153

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	TOTAL(DDO)				1,56,34,879	12,07,274	1,68,42,153

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KAUHRIAN	2211	01-RURAL FAMILY WELFARE SERVICES	1,17,78,134	10,97,110	1,28,75,244
				06-RURAL FAMILY WELFARE SERVICES	66,23,319	5,34,330	71,57,649
	**********				----------	----------	----------
	TOTAL(MH)				1,84,01,453	16,31,440	2,00,32,893
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	1,00,000	1,00,000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,69,301	1,91,234	11,60,535
	**********		9,69,301	2,91,234	12,60,535
	TOTAL(MH)				
**********			1,93,70,754	19,22,674	2,12,93,428
TOTAL(DDO)					
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KAULI	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	60,08,849	5,39,904	65,48,753
		01-PRIMARY HEALTH CENTRES	2,36,51,672	19,22,884	2,55,74,556
		01-SUBSIDIARY HEALTH CENTRES	23,61,725	2,18,619	25,80,344
		04-OTHER PREVENTIVE	34,086	0	34,086

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MEASURES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KAULI	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	24,175	82,573	1,06,748
			**********		----------	----------	----------
			TOTAL(MH)		3,20,80,507	27,63,980	3,48,44,487
			2211	01-RURAL FAMILY WELFARE SERVICES	82,07,867	7,73,526	89,81,393
				06-RURAL FAMILY WELFARE SERVICES	26,41,857	2,25,064	28,66,921
			**********		----------	----------	----------
			TOTAL(MH)		1,08,49,724	9,98,590	1,18,48,314
			2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000

			02-EX-GRATIA	1,00,000	0	1,00,000
			PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
		**********		----------	----------	----------
		TOTAL(MH)		1,10,000	0	1,10,000
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TOTAL(DDO)				4,30,40,231	37,62,570	4,68,02,801
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KHEMKARAN	2210	01-PRIMARY HEALTH CENTRES	1,48,503	0	1,48,503
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		TOTAL(MH)		1,48,503	0	1,48,503

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			1,48,503	0	1,48,503
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KHIALA KALAN	2210	01-COMMUNITY HEALTH CENTRES	52,31,871	4,64,092	56,95,963
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	2,19,06,891	22,99,980	2,42,06,871
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,20,59,092	11,56,095	1,32,15,187
				01-PRIMARY HEALTH CENTRES	3,47,02,226	34,06,700	3,81,08,926
				01-SUBSIDIARY HEALTH CENTRES	53,83,360	4,95,942	58,79,302
				02-DISTRICT ADMINISTRATION	44,209	0	44,209
				07-MEDICAL	2,22,005	0	2,22,005

		RELIEF TO OTHER HOSPITALS AND DISPENSARIES					
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TOTAL(MH)					7,96,98,157	78,22,809	8,75,20,966
2235	01-DEPOSIT LINKED INSURANCE SCHEME				10,000	0	10,000
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TOTAL(MH)					10,000	0	10,000
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TOTAL(DDO)					7,97,08,157	78,22,809	8,75,30,966

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KHUI KHERA	2211	01-RURAL FAMILY WELFARE SERVICES	81,69,047	8,98,314	90,67,361

		06-RURAL FAMILY WELFARE SERVICES	9,68,017	1,10,508	10,78,525
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	TOTAL(MH)		91,37,064	10,08,822	1,01,45,886
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TOTAL(DDO)			91,37,064	10,08,822	1,01,45,886
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KIRATPUR SAHIB	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	57,67,610	6,27,551	63,95,161
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,17,96,079	11,50,261	1,29,46,340
		01-PRIMARY HEALTH CENTRES	92,38,443	9,99,399	1,02,37,842
		01-SUBSIDIARY HEALTH CENTRES	1,22,59,967	8,84,647	1,31,44,614
		02-DISTRICT ADMINISTRATION	6,95,647	64,775	7,60,422

04-OTHER PREVENTIVE MEASURES	7,19,837	65,467	7,85,304
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	38,933	38,933
30-POSTPARTUM PROGRAMME	95,046	0	95,046
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TOTAL(MH)	4,05,72,629	38,31,033	4,44,03,662

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			4,05,72,629	38,31,033	4,44,03,662

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KOOMKALAN	2211	01-RURAL FAMILY WELFARE SERVICES	68,86,313	6,06,923	74,93,236
		06-RURAL FAMILY WELFARE SERVICES	25,22,870	6,47,788	31,70,658
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	TOTAL(MH)		4,99,81,812	50,85,744	5,50,67,556
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TOTAL(DDO)			4,99,81,812	50,85,744	5,50,67,556
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, LAMBI	2210	01-COMMUNITY HEALTH CENTRES	56,28,421	3,77,605	60,06,026
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1,06,83,322	9,88,813	1,16,72,135
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	56,92,879	5,06,217	61,99,096
		01-PRIMARY HEALTH CENTRES	1,88,70,248	5,95,773	1,94,66,021

01-SUBSIDIARY HEALTH CENTRES	11,55,274	1,41,447	12,96,721
04-OTHER PREVENTIVE MEASURES	37,542	6,367	43,909
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	41,773	0	41,773

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, LAMBI	2210	29-RURAL FAMILY WELFARE SERVICES	4,37,207	40,589	4,77,796
			**********				
			TOTAL(MH)		4,25,46,666	26,56,811	4,52,03,477
		**********					
		TOTAL(DDO)			4,25,46,666	26,56,811	4,52,03,477

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, LONGOWAL	2210	01-COMMUNITY HEALTH CENTRES	23,58,101	2,18,865	25,76,966
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	59,77,776	6,00,369	65,78,145
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	93,35,851	8,66,355	1,02,02,206
		01-PRIMARY HEALTH CENTRES	2,16,86,781	18,46,063	2,35,32,844
		01-SUBSIDIARY HEALTH CENTRES	22,869	1,25,979	1,48,848
		02-DISTRICT ADMINISTRATION	37,372	31,068	68,440
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	22,98,410	2,83,462	25,81,872
		30-POSTPARTUM PROGRAMME	0	33,823	33,823

			**********		----------	----------	----------	
			TOTAL(MH)		4,17,17,160	40,05,984	4,57,23,144	
			2211	01-RURAL FAMILY WELFARE SERVICES	69,06,253	14,49,970	83,56,223	
				06-RURAL FAMILY WELFARE SERVICES	66,34,439	4,494	66,38,933	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------	
			TOTAL(MH)		1,35,40,692	14,54,464	1,49,95,156	
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, LONGOWAL	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000	
				02-EX-GRATIA PAYMENTS TO FAMILIES OF	1,00,000	0	1,00,000	

		MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,93,392	4,23,419	6,16,811
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TOTAL(MH)			3,03,392	4,23,419	7,26,811
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TOTAL(DDO)			5,55,61,244	58,83,867	6,14,45,111
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MACHIWALA	2210	01-COMMUNITY HEALTH CENTRES	39,06,066	1,73,592	40,79,658
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1,72,36,324	16,04,789	1,88,41,113
		01-NATIONAL MALARIA ERADICATION	56,15,590	5,66,382	61,81,972

				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	4,50,000	0	4,50,000
				HEALTH CENTRES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MACHIWALA	2210	01-SUBSIDIARY HEALTH CENTRES	25,83,617	2,58,098	28,41,715
				04-OTHER PREVENTIVE MEASURES	10,89,195	99,870	11,89,065
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	22,890	22,890
			**********		----------	----------	----------
			TOTAL(MH)		3,08,80,792	27,25,621	3,36,06,413
			2211	01-RURAL FAMILY	33,69,021	4,74,153	38,43,174

		WELFARE			
		SERVICES			
		06-RURAL FAMILY WELFARE SERVICES	26,91,128	2,54,025	29,45,153
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	TOTAL(MH)		60,60,149	7,28,178	67,88,327
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TOTAL(DDO)			3,69,40,941	34,53,799	4,03,94,740
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MANAPUR	2211	01-RURAL FAMILY WELFARE SERVICES	81,06,048	8,13,027	89,19,075
		06-RURAL FAMILY WELFARE SERVICES	76,82,493	7,98,933	84,81,426
	**********		----------	----------	----------
	TOTAL(MH)		1,57,88,541	16,11,960	1,74,00,501
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TOTAL(DDO)			1,57,88,541	16,11,960	1,74,00,501
SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	40,98,512	8,56,365	49,54,877

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MAND BHANDER	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	49,77,820	10,58,450	60,36,270
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	92,72,258	19,80,486	1,12,52,744
				01-PRIMARY HEALTH CENTRES	1,53,39,586	39,37,457	1,92,77,043
				04-OTHER PREVENTIVE MEASURES	10,98,917	2,13,672	13,12,589
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	11,78,754	2,02,952	13,81,706

	29-RURAL FAMILY WELFARE SERVICES	21,03,505	2,14,725	23,18,230
	30-POSTPARTUM PROGRAMME	0	2,09,004	2,09,004
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TOTAL(MH)		3,80,69,352	86,73,111	4,67,42,463
2211	01-RURAL FAMILY WELFARE SERVICES	1,35,61,536	24,44,715	1,60,06,251
	06-RURAL FAMILY WELFARE SERVICES	7,69,327	3,08,697	10,78,024
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TOTAL(MH)		1,43,30,863	27,53,412	1,70,84,275
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	23,300	23,300

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	23,300	23,300
		**********			----------	----------	----------
		TOTAL(DDO)			5,24,00,215	1,14,49,823	6,38,50,038
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MANDOT	2211	01-RURAL FAMILY WELFARE SERVICES	96,13,797	16,34,842	1,12,48,639
				06-RURAL FAMILY WELFARE SERVICES	34,25,404	2,42,856	36,68,260
			**********		----------	----------	----------
			TOTAL(MH)		1,30,39,201	18,77,698	1,49,16,899
		**********			----------	----------	----------
		TOTAL(DDO)			1,30,39,201	18,77,698	1,49,16,899
		SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	40,71,084	2,58,275	43,29,359

HEALTH CENTRE, MANUPUR				HEALTH CENTRES			
				01-EMPLOYEES STATE INSURANCE SCHEME	3,60,996	0	3,60,996
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	66,34,720	4,67,253	71,01,973
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,42,06,176	14,03,636	1,56,09,812
				01-PRIMARY HEALTH CENTRES	96,88,347	15,56,941	1,12,45,288
				01-SUBSIDIARY HEALTH CENTRES	94,24,095	7,08,629	1,01,32,724
				04-OTHER PREVENTIVE	18,18,693	2,72,648	20,91,341

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				MEASURES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MANUPUR	2210	29-RURAL FAMILY WELFARE SERVICES	9,74,255	58,971	10,33,226
			**********				
			TOTAL(MH)		4,71,78,366	47,26,353	5,19,04,719
		**********					
		TOTAL(DDO)			4,71,78,366	47,26,353	5,19,04,719
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MEHAKPUR	2211	01-RURAL FAMILY WELFARE SERVICES	1,28,98,919	10,67,888	1,39,66,807
				06-RURAL FAMILY WELFARE SERVICES	29,52,317	2,75,689	32,28,006
			**********				
			TOTAL(MH)		1,58,51,236	13,43,577	1,71,94,813
		**********					
		TOTAL(DDO)			1,58,51,236	13,43,577	1,71,94,813
		SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	30,55,412	3,89,931	34,45,343

HEALTH CENTRE, MEHAL KALAN	HEALTH CENTRES			
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	44,59,950	5,29,266	49,89,216
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	70,86,642	6,47,782	77,34,424
	01-PRIMARY HEALTH CENTRES	2,10,42,077	18,61,555	2,29,03,632
	01-SUBSIDIARY HEALTH CENTRES	69,71,785	6,27,649	75,99,434
	02-DISTRICT ADMINISTRATION	43,865	0	43,865

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MEHAL KALAN	2210	07-MEDICAL RELIEF TO OTHER	19,59,118	0	19,59,118

WELFARE		HOSPITALS AND			
		DISPENSARIES			
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	TOTAL(MH)		4,46,18,849	40,56,183	4,86,75,032
	2211	01-RURAL FAMILY	78,26,238	1,99,056	80,25,294
		WELFARE			
		SERVICES			
		06-RURAL FAMILY	16,61,073	4,47,392	21,08,465
		WELFARE			
		SERVICES			
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	TOTAL(MH)		94,87,311	6,46,448	1,01,33,759
	**********		----------	----------	----------
	TOTAL(DDO)		5,41,06,160	47,02,631	5,88,08,791
SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	98,80,753	9,03,853	1,07,84,606
HEALTH CENTRE, MOONAK		WELFARE			
		SERVICES			
		06-RURAL FAMILY	26,42,660	2,09,898	28,52,558
		WELFARE			
		SERVICES			
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TOTAL(MH)					1,25,23,413	11,13,751	1,36,37,164
			2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MOONAK	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,51,903	2,37,369	8,89,272

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	TOTAL(MH)		7,51,903	2,47,369	9,99,272
	**********		----------	----------	----------
TOTAL(DDO)			1,32,75,316	13,61,120	1,46,36,436
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MUJAFFARPUR	2211	01-RURAL FAMILY WELFARE SERVICES	79,64,836	6,43,930	86,08,766
		06-RURAL FAMILY WELFARE SERVICES	38,21,327	3,55,443	41,76,770
	**********		----------	----------	----------
	TOTAL(MH)		1,17,86,163	9,99,373	1,27,85,536
	**********		----------	----------	----------
TOTAL(DDO)			1,17,86,163	9,99,373	1,27,85,536
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MUKANDPUR	2211	01-RURAL FAMILY WELFARE SERVICES	63,53,656	5,21,526	68,75,182
		06-RURAL FAMILY WELFARE SERVICES	16,57,736	2,50,139	19,07,875

			**********		----------	----------	----------
			TOTAL(MH)		80,11,392	7,71,665	87,83,057
			********************************		----------	----------	----------
			TOTAL(DDO)		80,11,392	7,71,665	87,83,057
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NANDPUR KALOUR	2211	01-RURAL FAMILY WELFARE SERVICES	53,44,821	5,54,114	58,98,935
				06-RURAL FAMILY	53,11,623	6,52,090	59,63,713

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				WELFARE SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,06,56,444	12,06,204	1,18,62,648
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			TOTAL(DDO)		1,06,56,444	12,06,204	1,18,62,648

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NATHANA	2210	01-COMMUNITY HEALTH CENTRES	43,58,152	2,09,995	45,68,147
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	35,88,056	3,66,794	39,54,850
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	72,85,618	6,88,528	79,74,146
				01-PRIMARY HEALTH CENTRES	1,77,28,130	18,21,542	1,95,49,672
				01-SUBSIDIARY HEALTH CENTRES	68,30,353	4,90,407	73,20,760
				02-DISTRICT ADMINISTRATION	9,721	0	9,721
				04-OTHER PREVENTIVE MEASURES	9,95,252	1,18,528	11,13,780
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	2,19,210	2,19,210

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			TOTAL(MH)		4,07,95,282	39,15,004	4,47,10,286
			2211	01-RURAL FAMILY WELFARE SERVICES	1,00,24,646	7,71,843	1,07,96,489

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NATHANA	2211	06-RURAL FAMILY WELFARE SERVICES	17,06,760	1,95,783	19,02,543
		**********			----------	----------	----------
		TOTAL(MH)			1,17,31,406	9,67,626	1,26,99,032
		**********			----------	----------	----------
		TOTAL(DDO)			5,25,26,688	48,82,630	5,74,09,318
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH	2210	01-COMMUNITY HEALTH CENTRES	1,88,26,014	16,25,576	2,04,51,590

01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	87,31,173	8,59,904	95,91,077
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,10,65,900	0	1,10,65,900
01-PRIMARY HEALTH CENTRES	1,64,47,831	4,27,856	1,68,75,687
01-PUNJAB PUBLIC HEALTH LABORATORIES	50,163	47,704	97,867
01-SUBSIDIARY HEALTH CENTRES	55,62,770	0	55,62,770
02-DISTRICT ADMINISTRATION	3,40,137	0	3,40,137
04-OTHER PREVENTIVE MEASURES	39,58,027	6,65,856	46,23,883
07-MEDICAL RELIEF TO OTHER HOSPITALS AND	3,18,89,702	28,88,662	3,47,78,364

DISPENSARIES

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				TOTAL(MH)	9,68,71,717	65,15,558	10,33,87,275

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH	2211	01-RURAL FAMILY WELFARE SERVICES	1,72,56,917	7,18,059	1,79,74,976
				06-RURAL FAMILY WELFARE SERVICES	42,93,876	6,44,213	49,38,089
				**********			
				TOTAL(MH)	11,84,22,510	78,77,830	12,63,00,340
				**********			
				TOTAL(DDO)	11,84,22,510	78,77,830	12,63,00,340
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NOORPUR BEDI	2210	01-COMMUNITY HEALTH CENTRES	37,96,836	2,16,819	40,13,655

01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	74,09,076	6,87,600	80,96,676
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	63,98,439	6,51,046	70,49,485
01-PRIMARY HEALTH CENTRES	33,90,085	1,80,788	35,70,873
01-SUBSIDIARY HEALTH CENTRES	60,30,773	1,42,574	61,73,347
04-OTHER PREVENTIVE MEASURES	9,11,442	1,06,836	10,18,278
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	36,68,377	2,00,933	38,69,310
29-RURAL FAMILY WELFARE SERVICES	5,11,309	53,418	5,64,727
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				TOTAL(MH)	3,21,16,337	22,40,014	3,43,56,351

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NOORPUR BEDI	2211	01-RURAL FAMILY WELFARE SERVICES	1,01,04,616	9,36,134	1,10,40,750
				06-RURAL FAMILY WELFARE SERVICES	25,28,621	3,24,838	28,53,459
			**********	----------	----------	----------	
				TOTAL(MH)	1,26,33,237	12,60,972	1,38,94,209
			**********	----------	----------	----------	
				TOTAL(DDO)	4,47,49,574	35,00,986	4,82,50,560
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PAKHOWAL			2210	01-COMMUNITY HEALTH CENTRES	47,28,414	6,35,845	53,64,259
				01-MEDICAL RELIEF TO	1,81,97,648	18,35,124	2,00,32,772

	HOSPITALS AND			
	DISPENSARIES			
	01-NATIONAL	89,52,698	8,41,424	97,94,122
	MALARIA			
	ERADICATION			
	PROGRAMME			
	(RURAL) (50-50)			
	01-PRIMARY	1,14,02,636	11,60,060	1,25,62,696
	HEALTH CENTRES			
	01-SUBSIDIARY	73,59,189	5,22,196	78,81,385
	HEALTH CENTRES			
	29-RURAL FAMILY	24,65,287	2,03,489	26,68,776
	WELFARE			
	SERVICES			
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TOTAL(MH)		5,31,05,872	51,98,138	5,83,04,010
2211	01-RURAL FAMILY	61,90,691	13,592	62,04,283
	WELFARE			
	SERVICES			
	06-RURAL FAMILY	37,55,655	13,99,178	51,54,833
	WELFARE			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		99,46,346	14,12,770	1,13,59,116
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PAKHOWAL	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)					6,31,52,218	66,10,908	6,97,63,126
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PALDI			2210	01-COMMUNITY HEALTH CENTRES	87,27,017	2,37,632	89,64,649
				01-MEDICAL	1,61,587	0	1,61,587

RELIEF TO HOSPITALS AND DISPENSARIES				
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	34,05,305	0	34,05,305	
01-PRIMARY HEALTH CENTRES	1,62,04,786	58,696	1,62,63,482	
04-OTHER PREVENTIVE MEASURES	53,418	0	53,418	
29-RURAL FAMILY WELFARE SERVICES	9,07,559	0	9,07,559	
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TOTAL(MH)	2,94,59,672	2,96,328	2,97,56,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PALDI	2211	01-RURAL FAMILY WELFARE SERVICES	83,04,784	14,36,842	97,41,626
				06-RURAL FAMILY WELFARE SERVICES	10,86,246	0	10,86,246
			**********	----------	----------	----------	----------
			TOTAL(MH)		93,91,030	14,36,842	1,08,27,872
		**********		----------	----------	----------	----------
		TOTAL(DDO)			3,88,50,702	17,33,170	4,05,83,872
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PAYAL	2210	01-COMMUNITY HEALTH CENTRES	72,98,488	4,93,907	77,92,395
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	19,05,656	4,21,483	23,27,139
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,50,12,526	5,93,404	1,56,05,930
				01-PRIMARY	1,23,87,095	16,15,612	1,40,02,707

HEALTH CENTRES				
01-SUBSIDIARY HEALTH CENTRES	38,66,391	3,82,047	42,48,438	
04-OTHER PREVENTIVE MEASURES	13,27,300	1,60,293	14,87,593	
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	20,83,902	0	20,83,902	
29-RURAL FAMILY WELFARE SERVICES	7,96,093	0	7,96,093	
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TOTAL(MH)	4,46,77,451	36,66,746	4,83,44,197	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PAYAL	2211	01-RURAL FAMILY WELFARE SERVICES	37,38,576	6,57,630	43,96,206

		06-RURAL FAMILY WELFARE SERVICES	83,06,735	0	83,06,735
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	TOTAL(MH)		5,67,22,762	43,24,376	6,10,47,138
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TOTAL(DDO)			5,67,22,762	43,24,376	6,10,47,138
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, POSSI	2211	01-RURAL FAMILY WELFARE SERVICES	78,09,882	14,51,223	92,61,105
		06-RURAL FAMILY WELFARE SERVICES	8,84,415	91,574	9,75,989
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	TOTAL(MH)		86,94,297	15,42,797	1,02,37,094
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TOTAL(DDO)			86,94,297	15,42,797	1,02,37,094
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, RANJIT BAGH	2210	01-COMMUNITY HEALTH CENTRES	1,44,54,258	11,57,252	1,56,11,510

				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1,00,000	1,00,000	2,00,000
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	61,19,583	6,32,023	67,51,606
				01-PRIMARY HEALTH CENTRES	1,25,84,620	10,81,637	1,36,66,257
				01-SUBSIDIARY HEALTH CENTRES	37,67,554	4,34,732	42,02,286

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, RANJIT BAGH	2210	04-OTHER PREVENTIVE MEASURES	17,88,941	1,59,730	19,48,671
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND	37,01,249	2,23,145	39,24,394

		DISPENSARIES			
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TOTAL(MH)			4,25,16,205	37,88,519	4,63,04,724
2211		01-RURAL FAMILY WELFARE SERVICES	1,29,95,612	7,07,457	1,37,03,069
		06-RURAL FAMILY WELFARE SERVICES	14,60,317	72,036	15,32,353
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TOTAL(MH)			1,44,55,929	7,79,493	1,52,35,422
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TOTAL(DDO)			5,69,72,134	45,68,012	6,15,40,146
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SAHNEWAL	2210	01-COMMUNITY HEALTH CENTRES	62,35,173	11,10,384	73,45,557
		01-EMPLOYEES STATE INSURANCE SCHEME	6,61,900	0	6,61,900
		01-MEDICAL RELIEF TO	55,34,906	14,83,058	70,17,964

				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	71,20,722	7,39,200	78,59,922
				01-PRIMARY HEALTH CENTRES	93,93,580	13,38,155	1,07,31,735
				01-SUBSIDIARY HEALTH CENTRES	1,00,000	0	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SAHNEWAL	2210	04-OTHER PREVENTIVE MEASURES	9,41,513	42,870	9,84,383
				29-RURAL FAMILY WELFARE SERVICES	7,06,783	1,02,708	8,09,491
			**********		----------	----------	----------
			TOTAL(MH)		3,06,94,577	48,16,375	3,55,10,952

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TOTAL(DDO)			3,06,94,577	48,16,375	3,55,10,952
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SAMRALA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	35,19,659	3,53,136	38,72,795
		02-WELFARE OF INSURED PERSONS	2,95,996	22,752	3,18,748
		29-RURAL FAMILY WELFARE SERVICES	50,890	0	50,890
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	TOTAL(MH)		38,66,545	3,75,888	42,42,433
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TOTAL(DDO)			38,66,545	3,75,888	42,42,433
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SANGAT	2210	01-COMMUNITY HEALTH CENTRES	16,89,130	1,71,511	18,60,641
		01-MEDICAL RELIEF TO HOSPITALS AND	98,63,880	7,19,805	1,05,83,685

					DISPENSARIES			
					01-NATIONAL	92,65,955	8,62,378	1,01,28,333
					MALARIA ERADICATION PROGRAMME (RURAL) (50-50)			
					01-NO SUB HEAD	1,71,511	0	1,71,511

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD DETAIL	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SANGAT	2210	01-PRIMARY HEALTH CENTRES	1,61,84,030	12,48,604	1,74,32,634
				01-SUBSIDIARY HEALTH CENTRES	55,193	47,893	1,03,086
				02-DISTRICT ADMINISTRATION	40,781	0	40,781
				04-OTHER PREVENTIVE MEASURES	8,58,777	25,000	8,83,777

		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2,47,936	0	2,47,936
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TOTAL(MH)			3,83,77,193	30,75,191	4,14,52,384
2211		01-RURAL FAMILY WELFARE SERVICES	86,53,013	8,21,009	94,74,022
		06-RURAL FAMILY WELFARE SERVICES	36,62,662	3,36,316	39,98,978
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	TOTAL(MH)		1,23,15,675	11,57,325	1,34,73,000
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TOTAL(DDO)			5,06,92,868	42,32,516	5,49,25,384
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SARDULGARH	2210	01-COMMUNITY HEALTH CENTRES	61,94,874	6,07,079	68,01,953
		01-MEDICAL RELIEF TO HOSPITALS AND	6,06,139	1,03,971	7,10,110

				DISPENSARIES			
				01-NATIONAL MALARIA ERADICATION	1,09,79,883	10,55,021	1,20,34,904

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMME (RURAL) (50-50)			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SARDULGARH	2210	01-PRIMARY HEALTH CENTRES	2,66,44,922	25,56,030	2,92,00,952
				01-SUBSIDIARY HEALTH CENTRES	27,07,881	2,96,563	30,04,444
				02-DISTRICT ADMINISTRATION	20,866	0	20,866
				04-OTHER PREVENTIVE MEASURES	6,81,667	53,418	7,35,085
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND	85,442	0	85,442

		DISPENSARIES			
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TOTAL(MH)			4,79,21,674	46,72,082	5,25,93,756
2235	01-DEPOSIT LINKED INSURANCE SCHEME		10,000	0	10,000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		3,00,000	0	3,00,000
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TOTAL(MH)			3,10,000	0	3,10,000
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TOTAL(DDO)			4,82,31,674	46,72,082	5,29,03,756
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SAROYA	2211	01-RURAL FAMILY WELFARE SERVICES	56,79,097	4,51,956	61,31,053

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SAROYA	2211	06-RURAL FAMILY WELFARE SERVICES	23,38,831	1,59,651	24,98,482
			**********		----------	----------	----------
			TOTAL(MH)		80,17,928	6,11,607	86,29,535
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	TOTAL(DDO)				80,17,928	6,11,607	86,29,535
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHAHKOT			2211	01-RURAL FAMILY WELFARE SERVICES	70,28,722	6,56,065	76,84,787
				06-RURAL FAMILY WELFARE SERVICES	46,40,615	3,01,807	49,42,422
			**********		----------	----------	----------
			TOTAL(MH)		1,16,69,337	9,57,872	1,26,27,209

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TOTAL(DDO)			1,16,69,337	9,57,872	1,26,27,209
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHERPUR	2210	01-COMMUNITY HEALTH CENTRES	38,63,119	5,52,887	44,16,006
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	13,646	13,646
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	96,75,193	10,63,819	1,07,39,012
		01-PRIMARY HEALTH CENTRES	1,94,10,665	18,41,754	2,12,52,419
		01-SUBSIDIARY HEALTH CENTRES	9,22,030	1,30,892	10,52,922
		04-OTHER PREVENTIVE MEASURES	6,97,607	64,693	7,62,300

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHERPUR	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	11,61,034	2,38,788	13,99,822
				30-POSTPARTUM PROGRAMME	0	6,389	6,389
			**********		----------	----------	----------
			TOTAL(MH)		3,57,29,648	39,12,868	3,96,42,516
			2211	01-RURAL FAMILY WELFARE SERVICES	65,78,925	9,59,500	75,38,425
				06-RURAL FAMILY WELFARE SERVICES	54,72,335	5,43,571	60,15,906
			**********		----------	----------	----------
			TOTAL(MH)		1,20,51,260	15,03,071	1,35,54,331
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	41,493	87,326	1,28,819

				GOVERNMENT			
				PENSIONERS			
		**********		----------	----------	----------	
		TOTAL(MH)			41,493	87,326	1,28,819
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TOTAL(DDO)					4,78,22,401	55,03,265	5,33,25,666
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHUTRANA	2210	01-COMMUNITY HEALTH CENTRES			2,60,63,322	21,49,280	2,82,12,602
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES			27,96,110	2,17,647	30,13,757
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)			1,83,14,768	17,76,985	2,00,91,753

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHUTRANA	2210	01-PRIMARY HEALTH CENTRES	2,39,66,805	36,20,657	2,75,87,462
				01-SUBSIDIARY HEALTH CENTRES	23,67,144	1,98,680	25,65,824
				02-DISTRICT ADMINISTRATION	2,00,171	0	2,00,171
				04-OTHER PREVENTIVE MEASURES	25,807	0	25,807
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	10,60,020	92,932	11,52,952
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TOTAL(MH)					7,47,94,147	80,56,181	8,28,50,328
2235				01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
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TOTAL(MH)					10,000	0	10,000

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TOTAL(DDO)					7,48,04,147	80,56,181	8,28,60,328
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHUTRANA, PATIALA	2211	01-RURAL FAMILY WELFARE SERVICES			1,03,91,065	9,94,087	1,13,85,152
		06-RURAL FAMILY WELFARE SERVICES			15,89,105	1,48,696	17,37,801
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	TOTAL(MH)				1,19,80,170	11,42,783	1,31,22,953
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	TOTAL(DDO)				1,19,80,170	11,42,783	1,31,22,953

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SIDHWANBET	2211	01-RURAL FAMILY WELFARE SERVICES	87,41,236	9,51,905	96,93,141

		06-RURAL FAMILY WELFARE SERVICES	79,77,496	5,98,555	85,76,051
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	TOTAL(MH)		2,86,98,902	26,93,243	3,13,92,145
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TOTAL(DDO)			2,86,98,902	26,93,243	3,13,92,145
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SITTO GUNN	2211	01-RURAL FAMILY WELFARE SERVICES	90,73,612	8,20,105	98,93,717
		06-RURAL FAMILY WELFARE SERVICES	11,03,647	0	11,03,647
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	TOTAL(MH)		1,01,77,259	8,20,105	1,09,97,364
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TOTAL(DDO)			1,01,77,259	8,20,105	1,09,97,364
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SUDHAR	2210	01-COMMUNITY HEALTH CENTRES	73,27,026	7,69,860	80,96,886

				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3,05,99,633	36,06,886	3,42,06,519
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	48,61,833	4,43,029	53,04,862
				01-PRIMARY HEALTH CENTRES	34,48,805	6,59,652	41,08,457
				01-SUBSIDIARY HEALTH CENTRES	8,86,586	6,52,601	15,39,187

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SUDHAR	2210	04-OTHER PREVENTIVE MEASURES	6,82,109	0	6,82,109
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND	2,91,25,112	25,07,350	3,16,32,462

	DISPENSARIES			
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TOTAL(MH)		7,69,31,104	86,39,378	8,55,70,482
2211	01-RURAL FAMILY WELFARE SERVICES	63,19,160	6,33,008	69,52,168
	06-RURAL FAMILY WELFARE SERVICES	53,88,244	5,77,212	59,65,456
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TOTAL(MH)		1,17,07,404	12,10,220	1,29,17,624
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	1,00,000	2,00,000
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TOTAL(MH)		1,00,000	1,00,000	2,00,000
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TOTAL(DDO)					8,87,38,508	99,49,598	9,86,88,106
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TALWANDI SAHIB			2210	01-COMMUNITY HEALTH CENTRES	38,01,912	3,26,292	41,28,204
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	60,36,151	6,83,778	67,19,929
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	64,02,936	5,45,708	69,48,644

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TALWANDI SAHIB	2210	01-PRIMARY HEALTH CENTRES	1,98,88,806	16,97,620	2,15,86,426
				01-SUBSIDIARY HEALTH CENTRES	8,18,424	2,55,781	10,74,205

	02-DISTRICT ADMINISTRATION	28,500	0	28,500
	04-OTHER PREVENTIVE MEASURES	10,49,104	95,915	11,45,019
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	72,10,130	4,85,831	76,95,961
	30-POSTPARTUM PROGRAMME	33,10,504	3,31,665	36,42,169
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TOTAL(MH)		4,85,46,467	44,22,590	5,29,69,057
2211	01-RURAL FAMILY WELFARE SERVICES	1,19,03,037	9,79,120	1,28,82,157
	06-RURAL FAMILY WELFARE SERVICES	23,21,182	1,99,042	25,20,224
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TOTAL(MH)		1,42,24,219	11,78,162	1,54,02,381
2235	01-DEPOSIT	20,000	0	20,000

					LINKED INSURANCE SCHEME			
					02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,	2,00,000	0	2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
		**********			----------	----------	----------
		TOTAL(MH)			2,20,000	0	2,20,000
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		TOTAL(DDO)			6,29,90,686	56,00,752	6,85,91,438
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TANDA	2210	01-COMMUNITY HEALTH CENTRES	42,37,820	3,99,972	46,37,792

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	72,04,847	7,04,356	79,09,203
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	78,18,442	9,05,450	87,23,892
	01-PRIMARY HEALTH CENTRES	1,10,29,512	15,01,707	1,25,31,219
	04-OTHER PREVENTIVE MEASURES	7,09,291	53,418	7,62,709
	29-RURAL FAMILY WELFARE SERVICES	10,94,283	43,265	11,37,548
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TOTAL(MH)		3,20,94,195	36,08,168	3,57,02,363
2211	01-RURAL FAMILY WELFARE SERVICES	1,54,11,805	22,18,965	1,76,30,770
	06-RURAL FAMILY	9,99,081	7,92,579	17,91,660

WELFARE

SERVICES

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,64,10,886	30,11,544	1,94,22,430
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			-------------------	----------------	-----------------
		TOTAL(DDO)			4,85,05,081	66,19,712	5,51,24,793
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TAPA	2210	01-COMMUNITY HEALTH CENTRES	89,74,282	9,76,952	99,51,234
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	68,29,134	7,87,073	76,16,207
				01-NATIONAL MALARIA	92,38,151	7,65,456	1,00,03,607

	ERADICATION PROGRAMME (RURAL) (50-50)			
	01-PRIMARY HEALTH CENTRES	1,60,88,404	11,63,752	1,72,52,156
	01-SUBSIDIARY HEALTH CENTRES	12,00,000	0	12,00,000
	02-DISTRICT ADMINISTRATION	53,350	0	53,350
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,18,43,949	17,30,312	1,35,74,261
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TOTAL(MH)		7,06,38,156	84,35,089	7,90,73,245
2211	01-RURAL FAMILY WELFARE SERVICES	1,11,83,671	9,44,799	1,21,28,470
	06-RURAL FAMILY WELFARE SERVICES	5,76,719	73,121	6,49,840
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TOTAL(MH)		1,17,60,390	10,17,920	1,27,78,310

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			11,44,92,741	1,30,61,177	12,75,53,918
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, THRIEWAL	2211	01-RURAL FAMILY WELFARE SERVICES	1,17,27,665	11,80,931	1,29,08,596
				06-RURAL FAMILY WELFARE SERVICES	53,24,773	4,57,990	57,82,763
		**********			----------	----------	----------
		TOTAL(MH)			2,88,12,828	26,56,841	3,14,69,669
		**********			----------	----------	----------
		TOTAL(DDO)			13,15,45,179	1,47,00,098	14,62,45,277

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TIBBA	2211	01-RURAL FAMILY WELFARE SERVICES	79,87,223	6,06,663	85,93,886
		06-RURAL FAMILY WELFARE SERVICES	11,20,212	5,28,198	16,48,410
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	TOTAL(MH)		91,07,435	11,34,861	1,02,42,296
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TOTAL(DDO)			91,07,435	11,34,861	1,02,42,296

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, WAHABWALA	2211	01-RURAL FAMILY WELFARE SERVICES	6,07,722	54,020	6,61,742
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	TOTAL(MH)		6,07,722	54,020	6,61,742
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TOTAL(DDO)			6,07,722	54,020	6,61,742

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE,MAINWIND	2210	01-COMMUNITY HEALTH CENTRES	1,69,61,364	19,99,213	1,89,60,577
				01-HEALTH STATISTICS	98,536	0	98,536
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1,00,80,017	5,37,669	1,06,17,686
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	88,20,261	12,63,992	1,00,84,253
				01-PRIMARY HEALTH CENTRES	1,58,02,991	4,76,995	1,62,79,986
				01-SUBSIDIARY HEALTH CENTRES	32,14,991	1,26,871	33,41,862
				02-DISTRICT ADMINISTRATION	1,00,000	0	1,00,000

		04-OTHER PREVENTIVE MEASURES	12,87,870	0	12,87,870
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	TOTAL(MH)		5,69,73,752	44,58,760	6,14,32,512
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TOTAL(DDO)			5,69,73,752	44,58,760	6,14,32,512
SENIOR MEDICAL OFFICER,PRIMARY HEALTH UNIT, GHAROTA	2210	01-COMMUNITY HEALTH CENTRES	8,92,371	82,111	9,74,482
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4,00,000	0	4,00,000
		01-NATIONAL MALARIA ERADICATION PROGRAMME	1,04,37,202	10,83,999	1,15,21,201

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				(RURAL) (50-50)			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH UNIT, GHAROTA	2210	01-PRIMARY HEALTH CENTRES	98,35,338	7,98,010	1,06,33,348
				01-SUBSIDIARY HEALTH CENTRES	1,06,77,579	21,13,534	1,27,91,113
				02-DISTRICT ADMINISTRATION	0	23,350	23,350
				04-OTHER PREVENTIVE MEASURES	12,53,469	1,18,371	13,71,840
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2,73,17,142	13,82,468	2,86,99,610
		**********		----------	----------	----------	----------
		TOTAL(MH)			6,08,13,101	56,01,843	6,64,14,944
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TOTAL(DDO)					6,08,13,101	56,01,843	6,64,14,944
SENIOR MEDICAL OFFICER,PRIMARY HEALTH UNIT, SIDHWAN BET			2210	01-COMMUNITY HEALTH CENTRES	43,59,035	4,40,212	47,99,247

01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1,14,86,163	12,71,099	1,27,57,262
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	44,34,142	2,79,461	47,13,603
01-PRIMARY HEALTH CENTRES	1,16,39,782	11,32,993	1,27,72,775
01-SUBSIDIARY HEALTH CENTRES	75,46,835	8,04,037	83,50,872
04-OTHER PREVENTIVE MEASURES	9,89,554	1,92,245	11,81,799

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH UNIT, SIDHWAN BET	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND	83,859	25,600	1,09,459

		DISPENSARIES			
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	TOTAL(MH)		4,05,39,370	41,45,647	4,46,85,017
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TOTAL(DDO)			4,05,39,370	41,45,647	4,46,85,017
SENIOR MEDICAL OFFICER,PUBLIC HEALTH CENTRE, MAMDOT	2210	01-COMMUNITY HEALTH CENTRES	20,99,921	2,22,031	23,21,952
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	73,42,031	7,13,883	80,55,914
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	77,30,671	6,17,368	83,48,039
		01-PRIMARY HEALTH CENTRES	1,13,46,919	9,63,500	1,23,10,419
		01-SUBSIDIARY HEALTH CENTRES	1,19,31,031	13,07,722	1,32,38,753
		07-MEDICAL RELIEF TO OTHER	1,30,948	19,425	1,50,373

				HOSPITALS AND			
				DISPENSARIES			
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	TOTAL(MH)				4,05,81,521	38,43,929	4,44,25,450
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TOTAL(DDO)					4,05,81,521	38,43,929	4,44,25,450
SENIOR MEDICAL OFFICER,PUNJAB	2210	01-COMMUNITY			93,46,274	7,71,159	1,01,17,433
HEALTH CENTRE, ADAMPUR		HEALTH CENTRES					
		01-MEDICAL			1,08,04,022	9,23,762	1,17,27,784
		RELIEF TO					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HOSPITALS AND			
				DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PUNJAB HEALTH CENTRE, ADAMPUR	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	62,50,539	5,81,031	68,31,570

		01-PRIMARY HEALTH CENTRES	1,64,57,631	16,57,126	1,81,14,757
		01-SUBSIDIARY HEALTH CENTRES	21,15,283	1,97,264	23,12,547
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	29,030	29,030
		29-RURAL FAMILY WELFARE SERVICES	12,45,690	1,14,781	13,60,471
		30-POSTPARTUM PROGRAMME	0	42,989	42,989
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	TOTAL(MH)		4,62,19,439	43,17,142	5,05,36,581
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TOTAL(DDO)			4,62,19,439	43,17,142	5,05,36,581
SENIOR MEDICAL OFFICER,PUNJAB HEALTH DEPARTMENT, KALA BAKARA	2210	01-COMMUNITY HEALTH CENTRES	46,47,965	2,49,081	48,97,046
		01-MEDICAL RELIEF TO	42,48,281	7,12,253	49,60,534

				HOSPITALS AND DISPENSARIES			
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	58,69,916	3,65,832	62,35,748
				01-PRIMARY HEALTH CENTRES	2,17,49,424	17,60,825	2,35,10,249

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PUNJAB HEALTH DEPARTMENT, KALA BAKARA	2210	01-SUBSIDIARY HEALTH CENTRES	26,40,283	1,84,502	28,24,785
				04-OTHER PREVENTIVE MEASURES	1,71,180	15,335	1,86,515
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	14,46,888	2,44,400	16,91,288

		29-RURAL FAMILY WELFARE SERVICES	21,65,297	2,00,077	23,65,374
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	TOTAL(MH)		4,29,39,234	37,32,305	4,66,71,539
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TOTAL(DDO)			4,29,39,234	37,32,305	4,66,71,539
SENIOR MEDICAL OFFICER,SANGHAL	2211	01-RURAL FAMILY WELFARE SERVICES	39,53,533	3,58,975	43,12,508
		06-RURAL FAMILY WELFARE SERVICES	17,56,817	1,61,407	19,18,224
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	TOTAL(MH)		57,10,350	5,20,382	62,30,732
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TOTAL(DDO)			57,10,350	5,20,382	62,30,732
SENIOR MEDICAL OFFICER,SEKHALAN	2071	01-GRATUITIES	8,35,906	0	8,35,906
		01-LEAVE ENCASHMENT	14,89,915	11,87,200	26,77,115

					BENEFITS			
					01-PENSION AND OTHER RETIREMENT BENEFITS	49,55,482	0	49,55,482
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		72,81,303	11,87,200	84,68,503
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			72,81,303	11,87,200	84,68,503
		SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, AHMEDGARH	2210	02-WELFARE OF INSURED PERSONS	14,050	0	14,050
		**********			----------	----------	----------
		TOTAL(MH)			72,95,353	11,87,200	84,82,553

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TOTAL(DDO)			72,95,353	11,87,200	84,82,553
SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, AMARGARH	2210	01-COMMUNITY HEALTH CENTRES	34,00,433	3,93,599	37,94,032
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	2,99,172	36,315	3,35,487
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	56,25,537	5,11,257	61,36,794
		01-PRIMARY HEALTH CENTRES	1,80,90,430	18,77,348	1,99,67,778
		01-SUBSIDIARY HEALTH CENTRES	44,21,315	4,26,506	48,47,821
		04-OTHER PREVENTIVE MEASURES	0	6,46,762	6,46,762
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND	64,72,166	6,39,510	71,11,676

					DISPENSARIES		
					30-POSTPARTUM	1,000	0	1,000
					PROGRAMME			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(MH)			3,83,10,053	45,31,297	4,28,41,350
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		TOTAL(DDO)			3,83,10,053	45,31,297	4,28,41,350
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN	2210	01-COMMUNITY HEALTH CENTRES	76,34,134	7,54,910	83,89,044
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	97,39,747	6,49,763	1,03,89,510
				01-NATIONAL MALARIA	1,28,92,002	11,93,471	1,40,85,473

	ERADICATION PROGRAMME (RURAL) (50-50)			
	01-PRIMARY HEALTH CENTRES	1,07,62,829	10,00,596	1,17,63,425
	01-SUBSIDIARY HEALTH CENTRES	39,86,974	2,91,678	42,78,652
	02-DISTRICT ADMINISTRATION	49,056	0	49,056
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	88,66,426	5,89,694	94,56,120
	30-POSTPARTUM PROGRAMME	41,088	0	41,088
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TOTAL(MH)		5,39,72,256	44,80,112	5,84,52,368
2211	01-RURAL FAMILY WELFARE SERVICES	1,25,54,631	10,64,726	1,36,19,357
	06-RURAL FAMILY WELFARE SERVICES	32,23,577	4,49,439	36,73,016

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,57,78,208	15,14,165	1,72,92,373
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	1,00,000	0	1,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,77,015	1,51,872	3,28,887
			**********				
			TOTAL(MH)		2,77,015	1,51,872	4,28,887
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TOTAL(DDO)					7,00,27,479	61,46,149	7,61,73,628

SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, KORIAN	2210	01-COMMUNITY HEALTH CENTRES	1,18,96,040	18,85,278	1,37,81,318
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	69,60,562	6,22,056	75,82,618
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,53,76,732	15,46,153	1,69,22,885
		01-PRIMARY HEALTH CENTRES	1,43,68,312	11,80,108	1,55,48,420
		01-SUBSIDIARY HEALTH CENTRES	3,901	91,031	94,932
		02-DISTRICT ADMINISTRATION	5,050	0	5,050
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND	16,24,906	2,01,885	18,26,791

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, KORIAN	2210	30-POSTPARTUM PROGRAMME	12,019	0	12,019
			**********		----------	----------	----------
			TOTAL(MH)		5,02,47,522	55,26,511	5,57,74,033
		**********			----------	----------	----------
		TOTAL(DDO)			5,02,47,522	55,26,511	5,57,74,033
		SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, MALOWAL	2211	01-RURAL FAMILY WELFARE SERVICES	54,44,832	0	54,44,832
				06-RURAL FAMILY WELFARE SERVICES	36,63,262	1,25,372	37,88,634
			**********		----------	----------	----------
			TOTAL(MH)		91,08,094	1,25,372	92,33,466
		**********			----------	----------	----------
		TOTAL(DDO)			91,08,094	1,25,372	92,33,466

SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, MOONAK	2210	01-COMMUNITY HEALTH CENTRES	82,16,483	12,72,121	94,88,604
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	54,01,605	6,57,284	60,58,889
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,11,69,859	10,48,184	1,22,18,043
		01-PRIMARY HEALTH CENTRES	2,40,40,951	31,16,411	2,71,57,362
		01-SUBSIDIARY HEALTH CENTRES	3,936	0	3,936
		02-DISTRICT ADMINISTRATION	1,00,022	0	1,00,022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, MOONAK	2210	04-OTHER PREVENTIVE MEASURES	14,24,997	1,32,724	15,57,721
				05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	10,000	0	10,000
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	12,02,514	2,82,523	14,85,037
				30-POSTPARTUM PROGRAMME	22,956	0	22,956
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		TOTAL(MH)			5,15,93,323	65,09,247	5,81,02,570
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TOTAL(DDO)					5,15,93,323	65,09,247	5,81,02,570
SENIOR MEDICAL OFFICER,SHAHKOT			2210	01-COMMUNITY HEALTH CENTRES	67,36,617	2,87,663	70,24,280
				01-HEALTH STATISTICS	1,02,469	0	1,02,469

				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1,78,11,355	17,39,941	1,95,51,296
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	49,55,309	5,78,710	55,34,019
				01-PRIMARY HEALTH CENTRES	2,44,53,436	22,17,295	2,66,70,731
				01-SUBSIDIARY HEALTH CENTRES	5,58,814	38,093	5,96,907
				04-OTHER PREVENTIVE MEASURES	16,10,242	46,140	16,56,382

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,SHAHKOT	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	44,549	44,549

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	TOTAL(MH)		5,62,28,242	49,52,391	6,11,80,633
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TOTAL(DDO)			5,62,28,242	49,52,391	6,11,80,633
SENIOR MEDICAL OFFICER,SUB DIVISIONAL HOSPITAL	2210	01-COMMUNITY HEALTH CENTRES	22,48,738	2,57,992	25,06,730
		01-PRIMARY HEALTH CENTRES	4,00,000	0	4,00,000
		06-NATIONAL LEPROSY CONTROL PROGRAMME	1,14,698	0	1,14,698
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2,45,86,844	22,79,906	2,68,66,750
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	TOTAL(MH)		2,73,50,280	25,37,898	2,98,88,178
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO	1,15,500	0	1,15,500

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,15,500	0	1,15,500
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TOTAL(DDO)					2,74,65,780	25,37,898	3,00,03,678
SR MEDICAL OFFICER,I/C PHC DERABASSI			2210	01-COMMUNITY HEALTH CENTRES	4,23,29,177	34,59,885	4,57,89,062
				01-MEDICAL	2,04,66,510	17,62,063	2,22,28,573

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RELIEF TO HOSPITALS AND DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR MEDICAL OFFICER,I/C PHC DERABASSI	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	58,20,125	5,02,579	63,22,704

	01-PRIMARY HEALTH CENTRES	2,24,45,449	19,47,912	2,43,93,361
	01-SUBSIDIARY HEALTH CENTRES	5,56,955	0	5,56,955
	02-DISTRICT ADMINISTRATION	34,627	36,155	70,782
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4,73,68,088	35,79,774	5,09,47,862
	29-RURAL FAMILY WELFARE SERVICES	5,09,420	47,570	5,56,990
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TOTAL(MH)		13,95,30,351	1,13,35,938	15,08,66,289
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000

				03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35,182	0	35,182
			**********	----------	----------	----------	----------
			TOTAL(MH)		1,35,182	0	1,35,182

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			13,96,65,533	1,13,35,938	15,10,01,471
		SR. MEDICAL OFFICER,CIVIL HOSPITAL, MUKERIAN	2210	01-COMMUNITY HEALTH CENTRES	11,27,923	9,67,188	20,95,111
				01-MEDICAL RELIEF TO HOSPITALS AND	1,92,384	0	1,92,384

		DISPENSARIES			
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	12,36,720	12,36,720
		01-PRIMARY HEALTH CENTRES	0	19,51,790	19,51,790
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2,89,82,250	0	2,89,82,250
		29-RURAL FAMILY WELFARE SERVICES	0	1,46,427	1,46,427
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	TOTAL(MH)		3,04,37,739	43,02,125	3,47,39,864
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TOTAL(DDO)			16,99,68,090	1,56,38,063	18,56,06,153
SR. MEDICAL OFFICER,ESI DISPENSARY, PURHARAN	2210	01-EMPLOYEES STATE INSURANCE SCHEME	49,24,893	8,67,297	57,92,190

				02-WELFARE OF INSURED PERSONS	35,51,259	8,81,668	44,32,927
			**********		----------	----------	----------
			TOTAL(MH)		84,76,152	17,48,965	1,02,25,117

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			84,76,152	17,48,965	1,02,25,117
		SR. MEDICAL OFFICER,I/C CIVIL HOSPITAL, HOSHIARPUR	2210	01-COMMUNITY HEALTH CENTRES	0	6,75,925	6,75,925
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	8,62,160	8,62,160
				01-NATIONAL MALARIA	0	18,33,974	18,33,974

		ERADICATION PROGRAMME (RURAL) (50-50)			
		01-PRIMARY HEALTH CENTRES	0	6,51,343	6,51,343
		04-OTHER PREVENTIVE MEASURES	0	1,16,679	1,16,679
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	12,82,803	12,82,803
		29-RURAL FAMILY WELFARE SERVICES	0	53,048	53,048
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	TOTAL(MH)		84,76,152	72,24,897	1,57,01,049
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TOTAL(DDO)			84,76,152	72,24,897	1,57,01,049
SR. MEDICAL OFFICER,I/C PHC, DUDHAN SADAN	2210	01-COMMUNITY HEALTH CENTRES	53,61,330	3,56,486	57,17,816

				01-DIRECTION	1,77,753	2,25,114	4,02,867
				01-MEDICAL RELIEF TO HOSPITALS AND	47,00,938	2,64,767	49,65,705

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,I/C PHC, DUDHAN SADAN	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	50,94,509	5,12,397	56,06,906
				01-PRIMARY HEALTH CENTRES	1,60,79,082	16,57,218	1,77,36,300
				01-SUBSIDIARY HEALTH CENTRES	35,53,812	4,18,072	39,71,884
				02-DISTRICT ADMINISTRATION	0	39,689	39,689
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TOTAL(MH)					3,49,67,424	34,73,743	3,84,41,167

	2211	01-RURAL FAMILY WELFARE SERVICES	87,06,582	8,75,526	95,82,108
		06-RURAL FAMILY WELFARE SERVICES	9,03,064	53,634	9,56,698
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TOTAL(MH)			96,09,646	9,29,160	1,05,38,806
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
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	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			4,46,77,070	44,02,903	4,90,79,973
SR. MEDICAL OFFICER,I/C PHC, HARPALPUR	2210	01-COMMUNITY HEALTH CENTRES	89,55,348	7,25,759	96,81,107

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,I/C PHC, HARPALPUR	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1,16,87,624	9,12,229	1,25,99,853
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	77,52,478	7,58,815	85,11,293
				01-PRIMARY HEALTH CENTRES	1,62,76,995	13,63,270	1,76,40,265
				02-DISTRICT ADMINISTRATION	0	48,985	48,985
				04-OTHER PREVENTIVE MEASURES	12,046	0	12,046
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND	20,685	40,695	61,380

	DISPENSARIES			
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TOTAL(MH)		4,47,05,176	38,49,753	4,85,54,929
2211	01-RURAL FAMILY WELFARE SERVICES	1,03,18,301	8,46,946	1,11,65,247
	06-RURAL FAMILY WELFARE SERVICES	8,26,874	0	8,26,874
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TOTAL(MH)		1,11,45,175	8,46,946	1,19,92,121
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,I/C PHC, HARPALPUR	TOTAL(MH)		2,00,000	0	2,00,000
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		TOTAL(DDO)			5,60,50,351	46,96,699	6,07,47,050
		SR. MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PASSI	2210	01-COMMUNITY HEALTH CENTRES	56,10,919	16,34,847	72,45,766
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1,42,70,656	24,97,989	1,67,68,645
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	87,97,779	17,82,526	1,05,80,305
				01-PRIMARY HEALTH CENTRES	1,22,49,499	23,52,905	1,46,02,404
				01-SUBSIDIARY	21,65,485	0	21,65,485

				HEALTH CENTRES			
				04-OTHER PREVENTIVE MEASURES	9,890	0	9,890
				29-RURAL FAMILY WELFARE SERVICES	4,20,551	86,748	5,07,299
				30-POSTPARTUM PROGRAMME	0	26,113	26,113
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TOTAL(MH)					4,37,24,779	83,81,128	5,21,05,907
				**********	----------	----------	----------
				TOTAL(DDO)	9,95,75,130	1,30,77,827	11,26,52,957
	SR. MEDICAL OFFICER,PUBLIC HEALTH CENTRE,BUDHABAR	2210	01-COMMUNITY HEALTH CENTRES		33,69,492	6,00,197	39,69,689

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,PUBLIC HEALTH CENTRE,BUDHABAR	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	57,57,487	11,58,735	69,16,222
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	63,80,309	12,06,704	75,87,013
				01-PRIMARY HEALTH CENTRES	1,50,08,500	28,15,631	1,78,24,131
				04-OTHER PREVENTIVE MEASURES	6,07,219	1,30,860	7,38,079
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	14,37,872	98,583	15,36,455
				29-RURAL FAMILY WELFARE SERVICES	7,34,946	1,91,546	9,26,492
				30-POSTPARTUM PROGRAMME	0	78,937	78,937
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TOTAL(MH)					3,32,95,825	62,81,193	3,95,77,018

2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS				1,00,000	0	1,00,000
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TOTAL(MH)					1,00,000	0	1,00,000

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TOTAL(DDO)					3,33,95,825	62,81,193	3,96,77,018

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,RURAL HOSPITAL, HAZIPUR	2210	01-COMMUNITY HEALTH CENTRES	1,74,14,254	45,52,735	2,19,66,989
				01-MEDICAL	87,77,548	16,11,408	1,03,88,956

	RELIEF TO HOSPITALS AND DISPENSARIES			
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	81,34,191	16,68,591	98,02,782
	01-PRIMARY HEALTH CENTRES	1,30,43,949	28,20,147	1,58,64,096
	04-OTHER PREVENTIVE MEASURES	10,04,455	2,04,334	12,08,789
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	98,72,632	24,34,386	1,23,07,018
	29-RURAL FAMILY WELFARE SERVICES	7,75,020	1,58,118	9,33,138
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TOTAL(MH)		5,90,22,049	1,34,49,719	7,24,71,768
2211	01-RURAL FAMILY WELFARE	66,62,672	15,11,799	81,74,471

				SERVICES			
				06-RURAL FAMILY WELFARE SERVICES	7,47,085	1,86,878	9,33,963
		**********		----------	----------	----------	----------
		TOTAL(MH)			74,09,757	16,98,677	91,08,434
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TOTAL(DDO)					6,64,31,806	1,51,48,396	8,15,80,202
SR.MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY			10,03,963	1,47,180	11,51,143

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HOSPITAL, GARHSHANKAR		HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR.MEDICAL OFFICER,CIVIL HOSPITAL, GARHSHANKAR	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3,54,47,328	59,93,377	4,14,40,705
				30-POSTPARTUM PROGRAMME	23,45,699	2,73,825	26,19,524

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	TOTAL(MH)		3,87,96,990	64,14,382	4,52,11,372
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TOTAL(DDO)			3,87,96,990	64,14,382	4,52,11,372
SUB DIVISIONAL OFFICER,JAGRAON	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2,14,969	0	2,14,969
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	TOTAL(MH)		2,14,969	0	2,14,969
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TOTAL(DDO)			2,14,969	0	2,14,969
SUB DIVISIONAL OFFICER,SIDHWAN BET	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	2,55,000	0	2,55,000
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	TOTAL(MH)		2,55,000	0	2,55,000

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TOTAL(DDO)					2,55,000	0	2,55,000
THE DISTRICT HOMEOPATHY OFFICER,GOVERNMENT HOMEOPATHY DISPENSARY	2210	01-RURAL DISPENSARIES			7,60,652	65,039	8,25,691
		02-URBAN HOSPITALS AND DISPENSARIES			34,22,869	2,45,484	36,68,353

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		41,83,521	3,10,523	44,94,044
		**********			----------	----------	----------
		TOTAL(DDO)			41,83,521	3,10,523	44,94,044
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ZONAL MALARIA OFFICER,FEROZEPUR	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME	42,96,978	4,15,904	47,12,882

		(RURAL) (50-50)			
		01-SUBSIDIARY HEALTH CENTRES	3,97,599	0	3,97,599
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	TOTAL(MH)		46,94,577	4,15,904	51,10,481
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TOTAL(DDO)			46,94,577	4,15,904	51,10,481
ZONAL MALARIA OFFICER,JALANDHAR	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	98,86,130	30,100	99,16,230
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	TOTAL(MH)		98,86,130	30,100	99,16,230
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TOTAL(DDO)			98,86,130	30,100	99,16,230
ZONAL OFFICER,NATIONAL MALARIA ERADICATION PROGRAMME, PATIALA	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,08,30,997	9,20,164	1,17,51,161

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				TOTAL(MH)	1,08,30,997	9,20,164	1,17,51,161
				**********	----------	----------	----------
				TOTAL(DDO)	1,08,30,997	9,20,164	1,17,51,161

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	TOTAL(CCO)				27,32,85,62,702	6,50,12,19,175	33,82,97,81,877
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TOTAL(DEPT)					27,32,85,62,702	6,50,12,19,175	33,82,97,81,877
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER (F&A),PRINCIPAL MEDICAL COLLEGE	2211	01-OTHER SERVICES AND SUPPLIES	20,56,529	0	20,56,529

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	TOTAL(MH)		1,28,87,526	9,20,164	1,38,07,690
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TOTAL(DDO)			1,28,87,526	9,20,164	1,38,07,690
DEPUTY CONTROLLER (F&A) FOR PRINCIPAL,GOVT.MEDICAL COLLEGE,PATIALA	2211	01-OTHER SERVICES AND SUPPLIES	65,17,327	3,95,432	69,12,759
	**********		----------	----------	----------
	TOTAL(MH)		65,17,327	3,95,432	69,12,759
	4210	01-DIRECTION AND ADMINISTRATION	0	15,32,09,392	15,32,09,392
		22-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL (PATIALA)	0	69,58,032	69,58,032
		23-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT	0	7,54,58,415	7,54,58,415

MEDICAL COLLEGE

AND HOSPITALS,

PATIALA

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			0	23,56,25,839	23,56,25,839
		**********			----------	----------	----------
		TOTAL(DDO)			65,17,327	23,60,21,271	24,25,38,598
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	DEPUTY CONTROLLER,DIRECTOR RESEARCH AND MEDICAL EDUCAITON, PUNJAB,	2235	01-OLD AGE PENSIONS	0	3,80,757	3,80,757
		**********			----------	----------	----------
		TOTAL(MH)			0	3,80,757	3,80,757
		**********			----------	----------	----------
		TOTAL(DDO)			0	3,80,757	3,80,757

DEPUTY MEDICAL SUPERINTENDENT,T.B. CENTRE, PATIALA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	3,00,000	0	3,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26,49,279	0	26,49,279
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	TOTAL(MH)		29,49,279	0	29,49,279
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TOTAL(DDO)			29,49,279	0	29,49,279
DEPUTY MEDICAL SUPERINTENDENT,T.B. HOSPITAL	2210	01-DIRECTION	91,689	0	91,689
		01-MEDICAL RELIEF TO SHRI GURU TEG BAHADUR	1,03,464	0	1,03,464

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HOSPITAL, AMRITSAR			
			**********		----------	----------	----------
			TOTAL(MH)		1,95,153	0	1,95,153
		**********			----------	----------	----------
		TOTAL(DDO)			1,95,153	0	1,95,153
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	DEPUTY MEDICAL SUPERINTENDENT,TB AND CHEST DISEASES HOSPITAL, PATIALA	2210	06-MEDICAL RELIEF TO TUBERCULOSIS CLINIC AND SANATORIUM, AMRITSAR AND PATIALA	4,33,40,227	33,81,958	4,67,22,185
			**********		----------	----------	----------
			TOTAL(MH)		4,33,40,227	33,81,958	4,67,22,185
			2235	01-DEPOSIT LINKED	10,000	0	10,000

INSURANCE SCHEME			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,03,474	2,02,617	12,06,091
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TOTAL(MH)	11,13,474	2,02,617	13,16,091
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TOTAL(DDO)	4,44,53,701	35,84,575	4,80,38,276

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	DISTRICT AYURVEDIC & UNANI OFFICER,AMRITSAR	2210	01-DIRECTION	29,57,881	3,61,154	33,19,035
				01-RURAL DISPENSARIES	2,16,95,247	22,43,434	2,39,38,681
				02-AYURVEDIC HOSPITALS (RURAL)	39,48,271	3,30,537	42,78,808
				03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	1,06,95,925	9,93,576	1,16,89,501
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TOTAL(MH)					3,92,97,324	39,28,701	4,32,26,025
2235				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,53,234	1,73,347	3,26,581
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TOTAL(MH)					1,53,234	1,73,347	3,26,581

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TOTAL(DDO)					3,94,50,558	41,02,048	4,35,52,606
DY.MEDICAL SUPDT.,T.B. CLINIC & SANATORIUM	2210	01-EMPLOYEES STATE INSURANCE SCHEME			57,18,932	2,53,128	59,72,060
		06-MEDICAL RELIEF TO TUBERCULOSIS CLINIC AND SANATORIUM, AMRITSAR AND PATIALA			4,78,27,441	34,43,566	5,12,71,007
			**********		----------	----------	----------
			TOTAL(MH)		5,35,46,373	36,96,694	5,72,43,067
			2235	02-EX-GRATIA PAYMENTS TO	1,00,000	0	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
HEALTH	DIRECTOR, RESEARCH &	DY.MEDICAL SUPDT.,T.B. CLINIC &	2235	03-REIMBURSEMEN	14,52,603	50,600	15,03,203
SERVICES	MEDICAL EDUCATION,	SANATORIUM		T OF MEDICAL			
	PUNJAB, CHANDIGARH			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
				TOTAL(MH)	15,52,603	50,600	16,03,203
			**********		----------	----------	----------
				TOTAL(DDO)	5,50,98,976	37,47,294	5,88,46,270
MEDICAL SUPERINTENDENT,RAJINDRA			2210	02-MEDICAL	30,70,92,444	4,63,98,710	35,34,91,154
HOSPITAL, PATIALA				RELIEF TO			
				RAJINDRA			
				HOSPITAL,			
				PATIALA			
				06-TRAINING OF	2,76,19,884	31,75,722	3,07,95,606
				NURSING PARA			
				MEDICAL STAFF			
				(DIRCTORATE			

		MEDICAL					
		EDUCATION AND					
		RESEARCH)					
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TOTAL(MH)					33,47,12,328	4,95,74,432	38,42,86,760
2235	01-DEPOSIT				0	50,000	50,000
	LINKED						
	INSURANCE						
	SCHEME						
	02-EX-GRATIA				0	4,00,000	4,00,000
	PAYMENTS TO						
	FAMILIES OF						
	MINISTERS,						
	GOVERNMENT						
	SERVANTS ETC.						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DYING IN HARNESS			
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION,	MEDICAL SUPERINTENDENT,RAJINDRA HOSPITAL, PATIALA	2235	03-REIMBURSEMENT OF MEDICAL	32,33,986	7,20,414	39,54,400

PUNJAB, CHANDIGARH		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
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	TOTAL(MH)		32,33,986	11,70,414	44,04,400
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	TOTAL(DDO)		33,79,46,314	5,07,44,846	38,86,91,160
PRINCIPAL,DENTAL COLLEGE, PATIALA	2210	04-EXPANSION AND IMPROVEMENT OF DENTAL COLLEGE AND HOSPITAL, PATIALA	7,28,00,379	53,12,980	7,81,13,359
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	TOTAL(MH)		7,28,00,379	53,12,980	7,81,13,359
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,31,203	66,233	7,97,436
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		TOTAL(MH)			7,31,203	66,233	7,97,436
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TOTAL(DDO)					7,35,31,582	53,79,213	7,89,10,795
PRINCIPAL,GGS MEDICAL COLLEGE, FARIDKOT	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			1,00,000	0	1,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	PRINCIPAL,GGS MEDICAL COLLEGE, FARIDKOT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,66,290	74,948	6,41,238
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	TOTAL(MH)		6,66,290	74,948	7,41,238
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TOTAL(DDO)			6,66,290	74,948	7,41,238
PRINCIPAL,GOVERNMENT AYURVEDIC COLLEGE, PATIALA	2210	01-AYURVEDIC COLLEGE, PATIALA	5,06,71,486	44,23,670	5,50,95,156
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	TOTAL(MH)		5,06,71,486	44,23,670	5,50,95,156
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TOTAL(DDO)			5,06,71,486	44,23,670	5,50,95,156
PRINCIPAL,GOVERNMENT MEDICAL COLLEGE	2210	01-GOVERNMENT MEDICAL COLLEGE, AMRITSAR	93,85,28,419	10,26,97,681	1,04,12,26,100
		30-POSTPARTUM PROGRAMME	12,36,048	1,09,278	13,45,326
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	TOTAL(MH)		93,97,64,467	10,28,06,959	1,04,25,71,426
	4210	02-UPGRADATION	0	8,31,75,417	8,31,75,417

				OF			
				INFRASTRUCTURE			
				IN GOVERNMENT			
				MEDICAL COLLEGE			
				AND HOSPITAL,			
				AMRITSAR			
				28-TERTIARY	2,49,72,800	1,92,00,000	4,41,72,800
				CANCER CARE			
				CENTER			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT MEDICAL COLLEGE	4210	29-UPGRADATION OF STATE GOVERNMENT MEDICAL COLLEGE, AMRITSAR.	0	17,67,14,137	17,67,14,137
				37-TERTIARY CANCER CARE CENTER	5,30,67,200	4,08,00,000	9,38,67,200
			**********				
			TOTAL(MH)		7,80,40,000	31,98,89,554	39,79,29,554

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TOTAL(DDO)			1,01,78,04,467	42,26,96,513	1,44,05,00,980
PRINCIPAL,GOVERNMENT MEDICAL COLLEGE, PATIALA	2210	02-GOVERNMENT MEDICAL COLLEGE, PATIALA	95,85,33,000	9,56,02,077	1,05,41,35,077
		06-TRAINING OF NURSING PARA MEDICAL STAFF (DIRCTORATE MEDICAL EDUCATION AND RESEARCH)	9,80,487	6,57,170	16,37,657
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TOTAL(MH)			95,95,13,487	9,62,59,247	1,05,57,72,734
	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,	1,00,000	0	1,00,000

					GOVERNMENT			
					SERVANTS ETC.			
					DYING IN			
					HARNESS			
					03-REIMBURSEMEN	47,62,585	10,05,066	57,67,651
					T OF MEDICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT MEDICAL COLLEGE, PATIALA	2235	06-INTEGRATED	1,05,61,497	9,28,800	1,14,90,297
				CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			
				09-INTEGRATED	1,68,18,524	21,66,192	1,89,84,716
				CHILD			
				DEVELOPMENT			

		SERVICE SCHEME			
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	TOTAL(MH)		3,22,52,606	41,00,058	3,63,52,664
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TOTAL(DDO)			99,17,66,093	10,03,59,305	1,09,21,25,398
PRINCIPAL,PUNJAB GOVERNMENT DENTAL COLLEGE, HOSPITAL	2210	27-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL, AMRITSAR	7,93,19,082	63,18,084	8,56,37,166
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	TOTAL(MH)		7,93,19,082	63,18,084	8,56,37,166
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	77,545	93,077	1,70,622
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	TOTAL(MH)		77,545	93,077	1,70,622

				4210	04-UPGRADATION OF	0	79,47,523	79,47,523

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA			
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	PRINCIPAL,PUNJAB GOVERNMENT DENTAL COLLEGE, HOSPITAL	4210	24-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	0	1,68,88,487	1,68,88,487
			**********				
			TOTAL(MH)		0	2,48,36,010	2,48,36,010
		********************************					

TOTAL(DDO)			7,93,96,627	3,12,47,171	11,06,43,798
PRINCIPAL,STATE HEALTH AND FAMILY INSTITUTION PUNJAB	2211	03-STRENGTHENING OF TRAINING SCHOOL BUILDING	13,62,907	0	13,62,907
		04-TRAINING OF MULTI PURPOSE WORKER (M) IN TRAINING SCHOOL AT MOHALI, AMRITSAR AND NABHA	5,27,226	1,47,542	6,74,768
		05-SPECIAL TRAINING TO SCHEDULED CASTES CANDIDATES MULTI PURPOSE WORKERS (MALE) AT MOHALI, AMRITSAR AND NABHA	27,89,064	1,93,920	29,82,984
		08-STRENGTHENING OF TRAINING SCHOOL BUILDING	69,87,552	5,81,437	75,68,989
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,16,66,749	9,22,899	1,25,89,648
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			1,16,66,749	9,22,899	1,25,89,648
	PRINCIPAL,STATE INSTITUTE OF HEALTH AND FAMILY WELFARE		2210	01-TRAINING OF PARA HEALTH STAFF	2,07,50,928	87,32,417	2,94,83,345
		**********			----------	----------	----------
		TOTAL(MH)			3,24,17,677	96,55,316	4,20,72,993
	**********				----------	----------	----------
	TOTAL(DDO)				3,24,17,677	96,55,316	4,20,72,993
	REGISTRAR CRO FOR MEDICAL SUPERINTENDENT,SGTB HOSPITAL		2210	01-MEDICAL RELIEF TO SHRI GURU TEG	40,30,62,613	5,29,44,474	45,60,07,087

			BAHADUR HOSPITAL, AMRITSAR				
			06-TRAINING OF NURSING PARA MEDICAL STAFF (DIRCTORATE MEDICAL EDUCATION AND RESEARCH)	2,23,07,376	31,46,302	2,54,53,678	
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TOTAL(MH)				42,53,69,989	5,60,90,776	48,14,60,765	
	2235	02-EX-GRATIA	PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	7,00,000	2,00,000	9,00,000	
			03-REIMBURSEMEN T OF MEDICAL	11,22,375	2,98,994	14,21,369	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		18,22,375	4,98,994	23,21,369
		**********			----------	----------	----------
		TOTAL(DDO)			42,71,92,364	5,65,89,770	48,37,82,134
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	SUPERINTENDENT,GOVERNMENT AYURVEDIC HOSPITAL, PATIALA	2210	02-GOVERNMENT AYURVEDIC HOSPITAL, PATIALA	2,36,50,202	21,71,785	2,58,21,987
			**********		----------	----------	----------
			TOTAL(MH)		2,36,50,202	21,71,785	2,58,21,987
		**********			----------	----------	----------
		TOTAL(DDO)			2,36,50,202	21,71,785	2,58,21,987
		SUPERINTENDENT,GOVERNMENT AYURVEDIC PHARMACY AND STORES, PATIALA	2210	04-DRUG MANUFACTURERS	1,93,07,767	40,77,747	2,33,85,514

	15-STRENGTHENIN G OF DRUG TESTING LABORATORY PUNJAB AT PATIALA	13,91,236	1,48,872	15,40,108	
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TOTAL(MH)		2,06,99,003	42,26,619	2,49,25,622	
2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,08,917	79,809	2,88,726	
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TOTAL(MH)		2,08,917	79,809	2,88,726	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH	DIRECTOR, RESEARCH &	TOTAL(DDO)			2,09,07,920	43,06,428	2,52,14,348

SERVICES	MEDICAL EDUCATION, PUNJAB, CHANDIGARH						
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	TOTAL(CCO)				30,53,52,35,247	7,43,67,04,085	37,97,19,39,332
**********					----------	----------	----------
TOTAL(DEPT)					30,53,52,35,247	7,43,67,04,085	37,97,19,39,332
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	ADDITIONAL CHIEF JUDICIAL MAGISTRATE,HOSHIARPUR	2235	04-LEGAL AID TO THE POOR	2,37,069	0	2,37,069
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	TOTAL(MH)				4,45,986	79,809	5,25,795
**********					----------	----------	----------
TOTAL(DDO)					2,11,44,989	43,06,428	2,54,51,417
ADDITIONAL CIVIL JUDGE (C) DIVISION,KHANNA		2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.		1,00,000	0	1,00,000

					DYING IN HARNESS		
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31,863	0	31,863
				04-LEGAL AID TO THE POOR	8,03,883	0	8,03,883
				39-CREATION OF VICTIM COMPENSATION FUND	1,00,000	0	1,00,000
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		10,35,746	0	10,35,746
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	**********			----------	----------	----------

TOTAL(DDO)			10,35,746	0	10,35,746
ADDITIONAL CIVIL JUDGE,(SENIOR DIVISION), FAZILKA	2014	02-SUBORDINATE COURTS	22,33,704	0	22,33,704
		04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	4,56,093	0	4,56,093
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	TOTAL(MH)		37,25,543	0	37,25,543
	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	22,500	0	22,500
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18,482	0	18,482
		39-CREATION OF	2,00,000	0	2,00,000

				VICTIM			
				COMPENSATION			
				FUND			
			**********		----------	----------	----------
			TOTAL(MH)		2,40,982	0	2,40,982
			**********		----------	----------	----------
			TOTAL(DDO)		39,66,525	0	39,66,525
			ADDITIONAL CIVIL JUDGE,SENIOR	2070	01-CIVIL	80,299	44,402	1,24,701
			DIVISION,KHARAR		DEFENCE			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	ADDITIONAL CIVIL JUDGE,SENIOR DIVISION,KHARAR	2070	01-HOME GUARDS URBAN AND RURAL WING	1,79,88,934	92,44,927	2,72,33,861
				02-HOME GUARDS BORDER WING	9,716	5,760	15,476
				98-COMPUTERIZATION IN THE STATE	1,000	1,400	2,400

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	TOTAL(MH)		1,80,79,949	92,96,489	2,73,76,438
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TOTAL(DDO)			1,80,79,949	92,96,489	2,73,76,438
ADDITIONAL JUDGE,ADDITIONAL JUDGE, SANGRUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25,686	0	25,686
	**********		----------	----------	----------
	TOTAL(MH)		25,686	0	25,686
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TOTAL(DDO)			25,686	0	25,686
ADDITIONAL JUDGE,DESIGANATED COURT, SANGRUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	82,866	0	82,866

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			TOTAL(MH)		82,866	0	82,866
			**********		----------	----------	----------
			TOTAL(DDO)		82,866	0	82,866
		ADDITIONAL JUDGE,DESIGNATED COURT, PATIALA	2014	01-DISTRICT AND SESSION COURTS	76,04,007	11,07,037	87,11,044

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH		TOTAL(MH)		76,04,007	11,07,037	87,11,044
			**********		----------	----------	----------
			TOTAL(DDO)		76,04,007	11,07,037	87,11,044
		ADDITIONAL SESSION JUDGE(SENIOR DIVISION),ADDITIONAL SESSION JUDGE(SENIOR DIVISION)	2071	01-LEAVE ENCASHMENT BENEFITS	20,41,828	0	20,41,828

	01-PENSION AND OTHER RETIREMENT BENEFITS	14,34,858	0	14,34,858
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TOTAL(MH)		1,10,80,693	11,07,037	1,21,87,730
2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	520	0	520
	01-OLD AGE PENSIONS	946	0	946
	03-NATIONAL SOCIAL ASSISTANCE PROGRAMME	11,98,500	0	11,98,500
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,48,981	0	5,48,981

				04-LEGAL AID TO THE POOR	1,15,769	0	1,15,769
			**********		----------	----------	----------
			TOTAL(MH)		18,64,716	0	18,64,716

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HIGH COURT OF PUNJAB	REGISTRAR, PUNJAB & HARYANA HIGH COURT, AND HARYANA CHANDIGARH	TOTAL(DDO)			1,29,45,409	11,07,037	1,40,52,446
		ADDITIONAL SESSION JUDGE,ADDITIONAL SESSION JUDGE, SANGRUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,32,655	0	1,32,655
				35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM	57,00,000	0	57,00,000

		LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS			
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	TOTAL(MH)		76,97,371	0	76,97,371
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TOTAL(DDO)			1,87,78,064	11,07,037	1,98,85,101
ADDITIONAL SESSION JUDGE,ADDITIONAL SESSION JUEDGE, HOSHIARPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	70,142	0	70,142
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	TOTAL(MH)		70,142	0	70,142
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TOTAL(DDO)			70,142	0	70,142
CHIEF JUDICIAL MAGISTRATE,HOSHIARPUR	2235	04-LEGAL AID TO THE POOR	79,060	0	79,060

			**********		79,060	0	79,060
			TOTAL(MH)				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	******************************					
		TOTAL(DDO)			79,060	0	79,060
	CHIEF JUDICIAL MAGISTRATE,SANGRUR		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36,681	0	36,681
			**********				
			TOTAL(MH)		1,15,741	0	1,15,741
		******************************					
		TOTAL(DDO)			1,15,741	0	1,15,741

CHIEF JUDICIAL MEGISTRATE,FATEHGARH SAHIB	2014	02-SUBORDINATE COURTS	67,81,668	8,57,158	76,38,826
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	TOTAL(MH)		67,81,668	8,57,158	76,38,826
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TOTAL(DDO)			67,81,668	8,57,158	76,38,826
CIVIL JUDGE (SENIOR DIVISION),CIVIL JUDGE (SENIOR DIVISION)	2014	02-SUBORDINATE COURTS	11,54,71,590	1,15,32,310	12,70,03,900
		04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	2,42,09,133	22,98,957	2,65,08,090
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	TOTAL(MH)		13,96,80,723	1,38,31,267	15,35,11,990
	2075	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE	0	2,00,000	2,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DAY			
			**********		----------	----------	----------
			TOTAL(MH)		0	2,00,000	2,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			13,96,80,723	1,40,31,267	15,37,11,990
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	CIVIL JUDGE (SENIOR DIVISON),CIVIL JUDGE (SENIOR DIVISON)	2014	02-SUBORDINATE COURTS	4,64,88,761	51,80,832	5,16,69,593
				04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	1,74,25,169	16,30,079	1,90,55,248
			**********		----------	----------	----------
			TOTAL(MH)		6,39,13,930	68,10,911	7,07,24,841
		**********			----------	----------	----------
		TOTAL(DDO)			6,39,13,930	68,10,911	7,07,24,841

CIVIL JUDGE (SR.DIVISION),CIVIL JUDGE (SR.DIVISION)	2014	01-DISTRICT AND SESSION COURTS	1,21,988	4,29,773	5,51,761
		02-SUBORDINATE COURTS	6,06,50,978	50,88,288	6,57,39,266
		04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	1,22,47,236	10,43,689	1,32,90,925
	**********		7,30,20,202	65,61,750	7,95,81,952
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,00,867	24,20,242	27,21,109
		04-LEGAL AID TO	20,903	0	20,903

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				THE POOR			
			**********		----------	----------	----------
			TOTAL(MH)		3,21,770	24,20,242	27,42,012
		********			----------	----------	----------
		TOTAL(DDO)			7,33,41,972	89,81,992	8,23,23,964
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	CIVIL JUDGE(S.D),SENIOR DIVISION,NAWANSHAHR	2014	02-SUBORDINATE COURTS	4,36,55,251	51,83,464	4,88,38,715
				04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	1,35,75,777	11,36,416	1,47,12,193
			**********		----------	----------	----------
			TOTAL(MH)		5,72,31,028	63,19,880	6,35,50,908
			2071	01-LEAVE ENCASHMENT BENEFITS	69,429	0	69,429
			**********		----------	----------	----------
			TOTAL(MH)		69,429	0	69,429

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TOTAL(DDO)					5,73,00,457	63,19,880	6,36,20,337
CIVIL JUDGE(SENIOR DIVISION),CIVIL JUDGE(SENIOR DIVISION)	2014	02-SUBORDINATE COURTS			4,64,86,396	51,55,093	5,16,41,489
		04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)			99,31,786	11,81,277	1,11,13,063
			**********		----------	----------	----------
			TOTAL(MH)		5,64,18,182	63,36,370	6,27,54,552
			**********		----------	----------	----------
			TOTAL(DDO)		5,64,18,182	63,36,370	6,27,54,552

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	CIVIL JUDGE(SENIOR DIVN.),CIVIL JUDGE(SENIOR DIVISION),GURDASPUR	2075	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	5,49,506	0	5,49,506
			**********		----------	----------	----------
			TOTAL(MH)		5,49,506	0	5,49,506
		********			----------	----------	----------
		TOTAL(DDO)			5,49,506	0	5,49,506
		CIVIL JUDGE(SR.DIVISION),ROPAR	2014	02-SUBORDINATE COURTS	6,80,36,773	65,11,908	7,45,48,681
				04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	1,64,92,884	19,41,988	1,84,34,872
			**********		----------	----------	----------
			TOTAL(MH)		8,45,29,657	84,53,896	9,29,83,553
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT	0	1,00,000	1,00,000

SERVANTS ETC. DYING IN HARNESS			
04-LEGAL AID TO THE POOR	34,198	0	34,198
39-CREATION OF VICTIM COMPENSATION FUND	2,20,000	0	2,20,000
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TOTAL(MH)	2,54,198	1,00,000	3,54,198
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TOTAL(DDO)	8,47,83,855	85,53,896	9,33,37,751

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	CIVIL JUDGE, SENIOR DIVISION,LUDHIANA	2014	02-SUBORDINATE COURTS	30,67,85,776	3,47,61,801	34,15,47,577

		04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	4,86,06,610	43,31,253	5,29,37,863
**********			----------	----------	----------
TOTAL(MH)			35,53,92,386	3,90,93,054	39,44,85,440
2235		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
		04-LEGAL AID TO THE POOR	10,23,807	3,470	10,27,277
	**********		----------	----------	----------
	TOTAL(MH)		11,23,807	3,470	11,27,277
**********			----------	----------	----------
TOTAL(DDO)			35,65,16,193	3,90,96,524	39,56,12,717
CIVIL JUDGE,CIVIL JUDGE (SENIOR DIVISIONA),	2014	01-DISTRICT AND SESSION COURTS	6,230	0	6,230

02-SUBORDINATE COURTS	2,74,33,806	28,46,058	3,02,79,864
04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	62,75,865	8,30,510	71,06,375
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TOTAL(MH)	3,37,15,901	36,76,568	3,73,92,469

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	CIVIL JUDGE,CIVIL JUDGE (SENIOR DIVISIONA),	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,11,855	0	3,11,855
			**********		----------	----------	----------
			TOTAL(MH)		3,11,855	0	3,11,855

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TOTAL(DDO)			3,40,27,756	36,76,568	3,77,04,324
CIVIL JUDGE,CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR	2014	02-SUBORDINATE COURTS	11,54,27,693	1,24,82,150	12,79,09,843
		04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	2,87,91,682	32,22,034	3,20,13,716
	**********		----------	----------	----------
	TOTAL(MH)		14,42,19,375	1,57,04,184	15,99,23,559

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TOTAL(DDO)			14,42,19,375	1,57,04,184	15,99,23,559
CIVIL JUDGE,CIVIL JUEGE (SENIOR DIVISION)	2014	02-SUBORDINATE COURTS	14,84,73,059	2,02,84,244	16,87,57,303
		04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	3,98,87,798	59,66,757	4,58,54,555
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			TOTAL(MH)		18,83,60,857	2,62,51,001	21,46,11,858
			**********		----------	----------	----------
			TOTAL(DDO)		18,83,60,857	2,62,51,001	21,46,11,858
		CIVIL JUDGE,HOSHIARPUR	2014	01-LOK ADALATS (14TH FINANCE COMMISSION)	0	1,44,580	1,44,580

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	CIVIL JUDGE,HOSHIARPUR	2014	02-SUBORDINATE COURTS	9,83,56,492	2,41,46,311	12,25,02,803
				04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	2,59,70,650	53,82,864	3,13,53,514
			**********		----------	----------	----------
			TOTAL(MH)		12,43,27,142	2,96,73,755	15,40,00,897

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TOTAL(DDO)			12,43,27,142	2,96,73,755	15,40,00,897
CIVIL JUDGE,SENIOR DIVISION	2235	04-LEGAL AID TO THE POOR	22,272	0	22,272
	**********		----------	----------	----------
	TOTAL(MH)		22,272	0	22,272
**********			----------	----------	----------
TOTAL(DDO)			22,272	0	22,272
CIVIL JUDGE,SENIOR DIVISION	2011	01-LEGISLATIVE ASSEMBLY	7,00,000	0	7,00,000
	**********		----------	----------	----------
	TOTAL(MH)		7,00,000	0	7,00,000
	2014	01-DISTRICT AND SESSION COURTS	8,17,840	5,59,835	13,77,675
		02-SUBORDINATE COURTS	10,26,49,539	1,42,36,844	11,68,86,383
		04-PROCESS SERVING ESTABLISHMENT	2,28,79,619	23,41,805	2,52,21,424

(SUB-JUDGES

COURTS)

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TOTAL(MH)	12,63,46,998	1,71,38,484	14,34,85,482	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB	REGISTRAR, PUNJAB & HARYANA HIGH COURT, AND HARYANA CHANDIGARH	CIVIL JUDGE,SENIOR DIVISION	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,00,599	3,55,242	4,55,841
				04-LEGAL AID TO THE POOR	3,02,680	0	3,02,680
		**********		----------	----------	----------	
		TOTAL(MH)			12,67,50,277	1,74,93,726	14,42,44,003
		**********		----------	----------	----------	
		TOTAL(DDO)			12,74,50,277	1,74,93,726	14,49,44,003

CIVIL JUDGE,SENIOR DIVISION, KAPURTHALA	2014	02-SUBORDINATE COURTS	7,74,44,259	92,85,761	8,67,30,020
		04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	1,88,36,027	22,50,709	2,10,86,736
	**********		----------	----------	----------
	TOTAL(MH)		9,62,80,286	1,15,36,470	10,78,16,756
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TOTAL(DDO)			9,62,80,286	1,15,36,470	10,78,16,756
CIVIL JUDGE,SENIOR DIVISION, PATIALA	2014	02-SUBORDINATE COURTS	18,32,86,235	1,97,53,167	20,30,39,402
		04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	4,38,65,616	34,68,446	4,73,34,062
	**********		----------	----------	----------
	TOTAL(MH)		22,71,51,851	2,32,21,613	25,03,73,464
	2071	01-LEAVE	14,11,564	16,20,549	30,32,113

ENCASHMENT

BENEFITS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		14,11,564	16,20,549	30,32,113
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	CIVIL JUDGE,SENIOR DIVISION, PATIALA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	1,00,000	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		0	1,00,000	1,00,000
			**********		----------	----------	----------
			TOTAL(DDO)		22,85,63,415	2,49,42,162	25,35,05,577

CIVIL JUDGE,SR. DIVISION, MANSA	2014	02-SUBORDINATE COURTS	5,66,90,342	64,09,177	6,30,99,519
		04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	1,35,20,696	14,96,585	1,50,17,281
	**********		----------	----------	----------
	TOTAL(MH)		7,02,11,038	79,05,762	7,81,16,800
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TOTAL(DDO)			7,02,11,038	79,05,762	7,81,16,800
DISTICT & SESSION JUDGE,FATEHGARH SAHIB	2014	01-DISTRICT AND SESSION COURTS	10,76,38,794	63,42,228	11,39,81,022
		03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	11,49,500	1,12,456	12,61,956
		98-COMPUTERIZATION IN THE STATE	7,50,534	72,12,508	79,63,042

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	DISTICT & SESSION JUDGE,FATEHGARH SAHIB	TOTAL(MH)		10,95,38,828	1,36,67,192	12,32,06,020
		TOTAL(DDO)			10,95,38,828	1,36,67,192	12,32,06,020
	DISTRICT & SESSION JUDGE,MOHALI	2014	01-DISTRICT AND SESSION COURTS		8,57,20,996	1,00,12,034	9,57,33,030
			03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)		12,17,121	1,63,925	13,81,046
			98-COMPUTERIZATION IN THE STATE		7,58,170	2,53,950	10,12,120
		TOTAL(MH)			19,72,35,115	2,40,97,101	22,13,32,216

		2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	0	420	420
			03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,57,593	0	1,57,593
		**********		----------	----------	----------
		TOTAL(MH)		1,57,593	420	1,58,013
		**********		----------	----------	----------
		TOTAL(DDO)		19,73,92,708	2,40,97,521	22,14,90,229
	DISTRICT & SESSION JUDGE,TARN TARAN	2014	01-DISTRICT AND SESSION COURTS	5,41,19,471	66,57,840	6,07,77,311

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	DISTRICT & SESSION JUDGE,TARN TARAN	2014	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	12,79,190	1,00,086	13,79,276
				98-COMPUTERIZATION IN THE STATE	3,94,732	4,580	3,99,312
			**********		----------	----------	----------
			TOTAL(MH)		5,57,93,393	67,62,506	6,25,55,899
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	10,253	10,253
			**********		----------	----------	----------
			TOTAL(MH)		0	10,253	10,253
**********					----------	----------	----------
TOTAL(DDO)					5,57,93,393	67,72,759	6,25,66,152
DISTRICT & SESSIONS JUDGE,MANSA			2014	01-DISTRICT AND	5,13,20,116	65,15,110	5,78,35,226

					SESSION COURTS			
					03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	10,64,149	1,02,871	11,67,020
					98-COMPUTERIZATION IN THE STATE	2,66,850	37,400	3,04,250
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TOTAL(MH)						5,26,51,115	66,55,381	5,93,06,496
				2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	1,00,000	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DYING IN HARNESS			

HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	DISTRICT & SESSIONS JUDGE,MANSA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42,621	96,656	1,39,277
		**********		TOTAL(MH)	42,621	1,96,656	2,39,277
		******************************			5,26,93,736	68,52,037	5,95,45,773
		DISTRICT AND SESSION JUDGE,DISTRICT AND SESSION JUDGE	2014	01-DISTRICT AND SESSION COURTS	27,50,77,033	2,75,41,109	30,26,18,142
				02-SUBORDINATE COURTS	23,76,112	150	23,76,262
				03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	19,94,724	1,54,335	21,49,059
				04-DISTRICT ATTORNEYS	10,26,285	0	10,26,285
				04-PROCESS	5,48,744	0	5,48,744

		SERVING ESTABLISHMENT (SUB-JUDGES COURTS)					
		98-COMPUTERIZATION IN THE STATE			12,40,289	3,80,358	16,20,647
**********					28,22,63,187	2,80,75,952	31,03,39,139
TOTAL(MH)							
2235		01-DEPOSIT LINKED INSURANCE SCHEME			40,000	10,000	50,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	DISTRICT AND SESSION JUDGE,DISTRICT AND SESSION JUDGE	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	2,00,000	0	2,00,000

		DYING IN HARNESS			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15,92,124	4,56,861	20,48,985
		04-LEGAL AID TO THE POOR	1,31,763	0	1,31,763
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TOTAL(MH)			19,63,887	4,66,861	24,30,748
**********			----------	----------	----------
TOTAL(DDO)			28,42,27,074	2,85,42,813	31,27,69,887
DISTRICT AND SESSION JUDGE,DISTRICT AND SESSION JUDGE, SANGRUR	2014	01-DISTRICT AND SESSION COURTS	9,50,45,799	1,19,99,843	10,70,45,642
		03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	4,29,170	39,349	4,68,519
		98-COMPUTERIZAT	3,60,846	2,53,940	6,14,786

		ION IN THE					
		STATE					
**********					9,58,35,815	1,22,93,132	10,81,28,947
TOTAL(MH)							
2235		01-DEPOSIT LINKED INSURANCE SCHEME			30,000	0	30,000
		02-EX-GRATIA PAYMENTS TO			1,00,000	0	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	DISTRICT AND SESSION JUDGE,DISTRICT AND SESSION JUDGE, SANGRUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	6,12,446	13,53,684	19,66,130

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		7,42,446	13,53,684	20,96,130
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TOTAL(DDO)			9,65,78,261	1,36,46,816	11,02,25,077
DISTRICT AND SESSION JUDGE,DISTRICT COURTS	2014	01-CRIMINAL COURTS	0	660	660
		01-DISTRICT AND SESSION COURTS	5,51,23,911	71,17,598	6,22,41,509
		03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	12,96,180	1,18,937	14,15,117
		98-COMPUTERIZATION IN THE STATE	2,07,650	3,29,483	5,37,133
	**********		----------	----------	----------
	TOTAL(MH)		5,66,27,741	75,66,678	6,41,94,419

			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,50,734	1,33,043	9,83,777
			**********		----------	----------	----------
			TOTAL(MH)		8,50,734	1,33,043	9,83,777

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			5,74,78,475	76,99,721	6,51,78,196
		DISTRICT AND SESSION JUDGE,HOSHIARPUR	2014	01-DISTRICT AND SESSION COURTS	7,32,57,134	1,84,72,590	9,17,29,724
				03-PROCESS SERVING ESTABLISHMENT	2,26,156	0	2,26,156

	(DISTRICT AND SESSION COURTS)			
	98-COMPUTERIZATION IN THE STATE	3,31,680	1,59,910	4,91,590
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TOTAL(MH)		7,46,65,704	1,87,65,543	9,34,31,247
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	1,00,000	1,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,24,501	1,78,105	7,02,606
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TOTAL(MH)		5,24,501	2,78,105	8,02,606
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		TOTAL(DDO)			13,18,17,946	2,66,10,326	15,84,28,272
		DISTRICT AND SESSION JUDGE,JALANDHAR	2014	01-DISTRICT AND SESSION COURTS	13,37,89,444	1,64,21,787	15,02,11,231

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	DISTRICT AND SESSION JUDGE,JALANDHAR	2014	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	4,43,124	0	4,43,124
				98-COMPUTERIZATION IN THE STATE	8,74,595	0	8,74,595
**********							
TOTAL(MH)					13,51,07,163	1,64,21,787	15,15,28,950
2235				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	10,03,025	3,225	10,06,250

		GOVERNMENT PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		10,03,025	3,225	10,06,250
	**********		----------	----------	----------
TOTAL(DDO)			13,61,10,188	1,64,25,012	15,25,35,200
DISTRICT AND SESSION JUDGE,KAPURTHALA	2014	01-DISTRICT AND SESSION COURTS	5,79,07,531	76,42,801	6,55,50,332
		03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	8,32,749	88,338	9,21,087
		98-COMPUTERIZATION IN THE STATE	1,85,299	69,121	2,54,420
	**********		----------	----------	----------
	TOTAL(MH)		5,89,25,579	78,00,260	6,67,25,839
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	1,01,241	36,000	1,37,241

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,01,241	36,000	1,37,241
			**********				
			TOTAL(DDO)		5,90,26,820	78,36,260	6,68,63,080
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	DISTRICT AND SESSION JUDGE,LUDHIANA	2014	01-DISTRICT AND SESSION COURTS	17,52,14,955	1,92,26,617	19,44,41,572
				03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	10,73,290	71,270	11,44,560
				98-COMPUTERIZATION IN THE STATE	7,11,546	4,15,992	11,27,538

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TOTAL(MH)			17,69,99,791	1,97,13,879	19,67,13,670
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		13,22,969	71,900	13,94,869
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TOTAL(MH)			13,22,969	71,900	13,94,869
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TOTAL(DDO)			17,83,22,760	1,97,85,779	19,81,08,539
DISTRICT AND SESSION JUDGE,PATIALA	2014	01-DISTRICT AND SESSION COURTS	11,05,90,023	1,11,90,352	12,17,80,375
		03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	7,42,567	58,810	8,01,377
		98-COMPUTERIZAT	5,39,718	2,19,175	7,58,893

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ION IN THE STATE			
			**********		----------	----------	----------
			TOTAL(MH)		11,18,72,308	1,14,68,337	12,33,40,645
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	DISTRICT AND SESSION JUDGE,PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,38,283	1,60,423	10,98,706
			**********		----------	----------	----------
			TOTAL(MH)		9,38,283	1,60,423	10,98,706
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TOTAL(DDO)					11,28,10,591	1,16,28,760	12,44,39,351
DISTRICT AND SESSION JUDGE,ROPAR			2014	01-DISTRICT AND SESSION COURTS	5,63,66,050	59,86,307	6,23,52,357
				98-COMPUTERIZAT	5,90,379	2,35,200	8,25,579

		ION IN THE				
		STATE				
**********						
TOTAL(MH)					5,69,56,429	62,21,507	6,31,77,936
2235	03-REIMBURSEMEN				1,75,676	97,543	2,73,219
	T OF MEDICAL						
	CHARGES TO						
	PUNJAB						
	GOVERNMENT						
	PENSIONERS						
**********						
TOTAL(MH)					1,75,676	97,543	2,73,219
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TOTAL(DDO)					5,71,32,105	63,19,050	6,34,51,155
JUDGE,SMALL CAUSE COURT,		2014	01-SMALL CAUSES		1,33,69,324	15,72,561	1,49,41,885
			COURTS				
		**********					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		1,33,69,324	15,72,561	1,49,41,885
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	JUDGE,SMALL CAUSE COURT,	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
			**********				
			TOTAL(MH)		1,34,69,324	15,72,561	1,50,41,885
			**********				
			TOTAL(DDO)		1,34,69,324	15,72,561	1,50,41,885
REGISTRAR,PUNJAB AND HARYANA HIGH COURT			2014	02-REIMBURSEMENT TO TRANSPORT DEPARTMENT / PEPSU ROAD TRANSPORT CORPORATION IN LIEU OF CONCESSIONAL TRAVEL FACILITIES TO	23,75,000	18,31,510	42,06,510

		PUNJAB AND					
		HARYANA HIGH					
		COURT STAFF					
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TOTAL(MH)					23,75,000	18,31,510	42,06,510
2235	03-REIMBURSEMEN				1,15,86,403	21,21,723	1,37,08,126
	T OF MEDICAL						
	CHARGES TO						
	PUNJAB						
	GOVERNMENT						
	PENSIONERS						
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	TOTAL(MH)				1,15,86,403	21,21,723	1,37,08,126
	**********				----------	----------	----------
	TOTAL(DDO)				1,39,61,403	39,53,233	1,79,14,636

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	SPECIAL JUDGE (CBI) PUNJAB,SPECIAL JUDGE (CBI)	2014	01-DISTRICT AND SESSION COURTS	1,57,47,061	17,65,112	1,75,12,173

AND HARYANA CHANDIGARH	PUNJAB				
	**********		----------	----------	----------
	TOTAL(MH)		2,73,33,464	38,86,835	3,12,20,299
	**********		----------	----------	----------
	TOTAL(DDO)		2,97,08,464	57,18,345	3,54,26,809
SPECIAL JUDICIAL MAGISTRATE (C.B.I),SPECIAL JUDICIAL MAGISTRATE (C.B.I)	2014	02-SUBORDINATE COURTS	50,25,512	6,06,566	56,32,078
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	TOTAL(MH)		50,25,512	6,06,566	56,32,078
	**********		----------	----------	----------
	TOTAL(DDO)		50,25,512	6,06,566	56,32,078
SUPERINTENDENT ADMINISTRATION GENERAL & OFFICE TRUSTEE,DEPARTMENT OF HOME AFFAIRS & JUSTICE, PUNJAB	2014	01-ADMINISTRATORS GENERAL AND OFFICIAL TRUSTEES	20,84,151	2,16,084	23,00,235
	**********		----------	----------	----------
	TOTAL(MH)		20,84,151	2,16,084	23,00,235

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TOTAL(DDO)				20,84,151	2,16,084	23,00,235	
THE CIVIL JUDGE, SENIOR DIVISION,JALANDHAR		2014	02-SUBORDINATE COURTS	18,40,12,167	2,15,11,598	20,55,23,765	
			04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	3,36,70,334	37,73,367	3,74,43,701	
		**********		----------	----------	----------	
		TOTAL(MH)		21,76,82,501	2,52,84,965	24,29,67,466	
			2235 02-EX-GRATIA	0	2,00,000	2,00,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			

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			TOTAL(MH)		0	2,00,000	2,00,000
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		TOTAL(DDO)			21,76,82,501	2,54,84,965	24,31,67,466
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	THE CIVIL JUDGE,FEROZEPUR	2014	01-DISTRICT AND SESSION COURTS	1,10,696	0	1,10,696
				02-SUBORDINATE COURTS	15,42,58,893	2,34,10,532	17,76,69,425
				04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	2,30,37,533	24,02,252	2,54,39,785
			**********		----------	----------	----------
			TOTAL(MH)		17,74,07,122	2,58,12,784	20,32,19,906
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT	1,00,000	1,00,000	2,00,000

				SERVANTS ETC.			
				DYING IN			
				HARNESS			
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	1,00,000	2,00,000
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TOTAL(DDO)					17,75,07,122	2,59,12,784	20,34,19,906
THE CIVIL JUDGE,GURDASPUR	2014	02-SUBORDINATE			11,38,32,117	1,55,22,338	12,93,54,455
		COURTS					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	THE CIVIL JUDGE,GURDASPUR	2014	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	2,31,34,344	22,07,283	2,53,41,627
			**********		----------	----------	----------
			TOTAL(MH)		13,69,66,461	1,77,29,621	15,46,96,082

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TOTAL(DDO)		13,69,66,461	1,77,29,621	15,46,96,082
THE CIVIL JUDGE,THE CIVIL JUDGE, 2014 SENIOR DIVISION, BHATINDA	02-SUBORDINATE COURTS	11,06,49,519	1,26,82,154	12,33,31,673
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	2,62,04,420	28,42,478	2,90,46,898
	**********	----------	----------	----------
	TOTAL(MH)	13,68,53,939	1,55,24,632	15,23,78,571
	2235 02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
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	TOTAL(MH)	1,00,000	0	1,00,000
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		TOTAL(DDO)				13,69,53,939	1,55,24,632	15,24,78,571
		THE DISTRICT AND SESSION JUDGE,GURDASPUR	2014	01-DISTRICT AND SESSION COURTS		11,68,44,894	1,96,40,832	13,64,85,726
				03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND		9,45,332	85,200	10,30,532

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SESSION COURTS)			
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	THE DISTRICT AND SESSION JUDGE,GURDASPUR	2014	04-DISTRICT ATTORNEYS	12,19,269	2,822	12,22,091
				98-COMPUTERIZATION IN THE STATE	4,78,150	96,600	5,74,750
			**********		----------	----------	----------
			TOTAL(MH)		11,94,87,645	1,98,25,454	13,93,13,099
			2235	03-REIMBURSEMEN	4,86,507	1,05,365	5,91,872

		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
**********			----------	----------	----------
TOTAL(MH)			4,86,507	1,05,365	5,91,872
**********			----------	----------	----------
TOTAL(DDO)			11,99,74,152	1,99,30,819	13,99,04,971
THE DISTRICT AND SESSION JUDGE,THE DISTRICT AND SESSION JUDGE, BHATINDA	2014	01-DISTRICT AND SESSION COURTS	9,29,75,698	1,02,91,492	10,32,67,190
		03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	8,24,575	1,10,836	9,35,411
		98-COMPUTERIZATION IN THE STATE	5,02,265	41,350	5,43,615
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TOTAL(MH)			9,43,02,538	1,04,43,678	10,47,46,216

			2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	THE DISTRICT AND SESSION JUDGE,THE DISTRICT AND SESSION JUDGE, BHATINDA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,86,848	3,61,974	9,48,822
**********					6,96,848	3,61,974	10,58,822
TOTAL(MH)					6,96,848	3,61,974	10,58,822

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TOTAL(DDO)			9,49,99,386	1,08,05,652	10,58,05,038
THE DISTRICT SESSION JUDGE,FEROZEPUR	2014	01-DISTRICT AND SESSION COURTS	12,69,26,558	1,15,35,630	13,84,62,188
		02-SUBORDINATE COURTS	13,007	0	13,007
		03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	12,90,922	1,21,210	14,12,132
		04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	56,600	0	56,600
		98-COMPUTERIZATION IN THE STATE	8,68,849	7,27,788	15,96,637
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TOTAL(MH)			12,91,55,936	1,23,84,628	14,15,40,564

			2235	03-REIMBURSEMENT OF MEDICAL	2,76,853	71,372	3,48,225

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		**********		TOTAL(MH)	2,76,853	71,372	3,48,225
		**********		TOTAL(DDO)	12,94,32,789	1,24,56,000	14,18,88,789
	**********			TOTAL(CCO)	34,85,50,49,576	7,97,97,54,399	42,83,48,03,975
**********				TOTAL(DEPT)	34,85,50,49,576	7,97,97,54,399	42,83,48,03,975
HOMEOPATHY	HEAD OF HOMEOPATHY, PUNJAB	DISTRICT HOMEOPATHY OFFICER,DISTRICT HOMEOPATHY	2210	01-RURAL DISPENSARIES	3,287	6,210	9,497

	HOSPITAL, SAS NAGAR MOHALI						
				02-URBAN	65,04,816	7,10,763	72,15,579
				HOSPITALS AND			
				DISPENSARIES			
			**********		----------	----------	----------
			TOTAL(MH)		65,08,103	7,16,973	72,25,076
		**********			----------	----------	----------
		TOTAL(DDO)			65,08,103	7,16,973	72,25,076
**********					----------	----------	----------
TOTAL(CCO)					65,08,103	7,16,973	72,25,076
**********					----------	----------	----------
TOTAL(DEPT)					65,08,103	7,16,973	72,25,076
HORTICULTUR E	DIRECTOR, HORTICULTURE, PUNJAB	ASSISTANT DIRECTOR (HORTICULTURE),KAPURTHALA	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16,903	0	16,903

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		16,903	0	16,903
			2401	01-DIRECTION	1,26,20,395	12,69,487	1,38,89,882
			**********				
			TOTAL(MH)		1,26,37,298	12,69,487	1,39,06,785
		**********					
		TOTAL(DDO)			1,26,37,298	12,69,487	1,39,06,785
	ASSISTANT DIRECTOR(HORTICULTURE),HORTICULTURE DEPARTMENT		2401	01-DIRECTION	86,04,193	7,50,001	93,54,194
			**********				
			TOTAL(MH)		86,04,193	7,50,001	93,54,194
		**********					
		TOTAL(DDO)			86,04,193	7,50,001	93,54,194
	ASSISTANT DIRECTOR, HORTICULTURE		2235	03-REIMBURSEMENT OF MEDICAL	1,800	0	1,800

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS					
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TOTAL(MH)			1,800	0	1,800		
2401	01-DIRECTION		84,06,665	9,03,159	93,09,824		
	98-COMPUTERIZAT ION IN THE STATE		740	250	990		
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TOTAL(MH)			84,07,405	9,03,409	93,10,814		
**********			----------	----------	----------		
TOTAL(DDO)			84,09,205	9,03,409	93,12,614		
ASSISTANT DIRECTOR,HORTICULTURE, HOSHIARPUR	2235	04-LEGAL AID TO THE POOR	0	8,184	8,184		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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HORTICULTUR E	DIRECTOR, HORTICULTURE, PUNJAB		TOTAL(MH)		0	8,184	8,184
		********************************			----------	----------	----------
		TOTAL(DDO)			0	8,184	8,184
		ASSISTANT DIRECTOR,HORTICULTURE,ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,970	0	7,970
				04-LEGAL AID TO THE POOR	2,200	0	2,200
		**********			----------	----------	----------
		TOTAL(MH)			10,170	8,184	18,354
			2401	01-DIRECTION	1,29,83,515	9,89,452	1,39,72,967
				98-COMPUTERIZATION IN THE STATE	5,210	0	5,210
		**********			----------	----------	----------
		TOTAL(MH)			1,29,88,725	9,89,452	1,39,78,177

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TOTAL(DDO)					1,29,98,895	9,97,636	1,39,96,531
D D H (P),D D H (P), JALANDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			9,65,247	1,78,796	11,44,043
	**********				----------	----------	----------
	TOTAL(MH)				9,65,247	1,78,796	11,44,043
	2401	01-DIRECTION			3,48,14,104	30,05,798	3,78,19,902
		38-FINANCIAL ASSISTANCE FOR MUSHROOM CULTIVATION IN THE STATE			0	1,76,000	1,76,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HORTICULTUR E	DIRECTOR, HORTICULTURE, PUNJAB	D D H (P),D D H (P), JALANDHAR	2401	56-FINANCIAL ASSISTANCE FOR MUSHROOM CULTIVATION IN THE STATE	0	4,79,915	4,79,915
			**********		----------	----------	----------
			TOTAL(MH)		3,48,14,104	36,61,713	3,84,75,817
		**********			----------	----------	----------
		TOTAL(DDO)			3,57,79,351	38,40,509	3,96,19,860
		DEPUTY DIRECTOR HORTICULTURE(GRAPES),BHATINDA	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,25,102	37,321	1,62,423
			**********		----------	----------	----------
			TOTAL(MH)		1,25,102	37,321	1,62,423
			2401	01-DIRECTION	1,72,38,123	15,22,578	1,87,60,701
			**********		----------	----------	----------
			TOTAL(MH)		1,72,38,123	15,22,578	1,87,60,701
		**********			----------	----------	----------
		TOTAL(DDO)			1,73,63,225	15,59,899	1,89,23,124

DEPUTY DIRECTOR HORTICULTURE,HORTICULTURE	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57,133	18,302	75,435
**********		TOTAL(MH)	57,133	18,302	75,435
	2401	01-DIRECTION	2,37,96,046	19,95,228	2,57,91,274
**********		TOTAL(MH)	2,37,96,046	19,95,228	2,57,91,274

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HORTICULTURE	DIRECTOR, HORTICULTURE, PUNJAB	**********					
		TOTAL(DDO)			2,38,53,179	20,13,530	2,58,66,709

DEPUTY DIRECTOR OF HORTICULTURE,FEROZEPUR	2401	01-DIRECTION	94,97,496	0	94,97,496
		56-FINANCIAL ASSISTANCE FOR MUSHROOM CULTIVATION IN THE STATE	1,60,000	0	1,60,000
	**********		----------	----------	----------
	TOTAL(MH)		3,34,53,542	19,95,228	3,54,48,770
**********			----------	----------	----------
TOTAL(DDO)			3,35,10,675	20,13,530	3,55,24,205

DEPUTY DIRECTOR, HORTICULTURE,HOSHIARPUR	2071	01-GRATUITIES	42,38,261	0	42,38,261
		01-LEAVE ENCASHMENT BENEFITS	1,13,09,216	3,96,850	1,17,06,066
		01-PENSION AND OTHER RETIREMENT BENEFITS	11,13,862	0	11,13,862
	**********		----------	----------	----------
	TOTAL(MH)		1,66,61,339	3,96,850	1,70,58,189

2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			0	17,116	17,116
**********				----------	----------	----------
TOTAL(MH)				0	17,116	17,116
2401	01-DIRECTION			3,22,69,498	64,64,601	3,87,34,099

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HORTICULTUR E	DIRECTOR, HORTICULTURE, PUNJAB	DEPUTY DIRECTOR, HORTICULTURE,HOSHIARPUR	2401	04-RECLAMATION OF KALLAR LAND	0	1,44,000	1,44,000
			**********		----------	----------	----------
			TOTAL(MH)		3,22,69,498	66,08,601	3,88,78,099
		********************************			----------	----------	----------
		TOTAL(DDO)			4,89,30,837	70,22,567	5,59,53,404

DEPUTY DIRECTOR, HORTICULTURE,SANGRUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,55,368	1,11,754	2,67,122
	**********		----------	----------	----------
	TOTAL(MH)		1,55,368	1,11,754	2,67,122
	2401	01-DIRECTION	1,29,77,206	12,18,342	1,41,95,548
		98-COMPUTERIZATION IN THE STATE	10,022	950	10,972
	**********		----------	----------	----------
	TOTAL(MH)		1,29,87,228	12,19,292	1,42,06,520
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TOTAL(DDO)			1,31,42,596	13,31,046	1,44,73,642
DEPUTY DIRECTOR,,HORTICULTURE DEPARTMENT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,06,658	18,915	1,25,573
	**********		----------	----------	----------

		TOTAL(MH)			1,06,658	18,915	1,25,573
		**********			----------	----------	----------
		TOTAL(DDO)			1,06,658	18,915	1,25,573
		DEPUTY DIRECTOR, DEPUTY DIRECTOR OF HORTICULTURE, PATIALA	2235	03-REIMBURSEMENT OF MEDICAL	36,437	5,180	41,617

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		**********			----------	----------	----------
		TOTAL(MH)			36,437	5,180	41,617
HORTICULTURE	DIRECTOR, HORTICULTURE, PUNJAB	DEPUTY DIRECTOR, DEPUTY DIRECTOR OF HORTICULTURE, PATIALA	4401	03-FINANCIAL ASSISTANCE FOR MUSHROOM CULTIVATION IN THE STATE	0	14,95,096	14,95,096

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	TOTAL(MH)		0	14,95,096	14,95,096
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TOTAL(DDO)			36,437	15,00,276	15,36,713
DEPUTY DIRECTOR,DEPUTY DIRECTOR, HORTICULTURE, FARIDKOT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	19,465	19,465
	**********		----------	----------	----------
	TOTAL(MH)		0	19,465	19,465
	2401	01-DIRECTION	1,13,62,260	12,01,271	1,25,63,531
	**********		----------	----------	----------
	TOTAL(MH)		1,13,62,260	12,01,271	1,25,63,531
********************************			----------	----------	----------
TOTAL(DDO)			1,13,62,260	12,20,736	1,25,82,996
DEPUTY DIRECTOR,HORTICULTURE	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	55,366	55,366

				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	55,366	55,366

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HORTICULTUR E	DIRECTOR, HORTICULTURE, PUNJAB	DEPUTY DIRECTOR,HORTICULTURE	2401	01-DIRECTION	2,37,18,969	14,06,258	2,51,25,227
				56-FINANCIAL ASSISTANCE FOR MUSHROOM CULTIVATION IN THE STATE	0	2,40,000	2,40,000
				98-COMPUTERIZATION IN THE STATE	2,967	0	2,967
			**********		----------	----------	----------
			TOTAL(MH)		2,37,21,936	16,46,258	2,53,68,194

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TOTAL(DDO)			2,37,21,936	17,01,624	2,54,23,560
DEPUTY DIRECTOR,HORTICULTURE, ABOHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	59,268	0	59,268
	**********		----------	----------	----------
	TOTAL(MH)		59,268	0	59,268
	2401	01-DIRECTION	2,96,40,073	20,80,133	3,17,20,206
		15-NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE SOIL HEALTH MANAGEMENT	0	34,020	34,020
		98-COMPUTERIZATION IN THE STATE	2,100	810	2,910
	**********		----------	----------	----------
	TOTAL(MH)		2,96,42,173	21,14,963	3,17,57,136
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		TOTAL(DDO)			2,97,01,441	21,14,963	3,18,16,404

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HORTICULTURE	DIRECTOR, HORTICULTURE, PUNJAB	DIRECTOR,HORTICULTURE DEPARTMENT, PUNJAB	2401	01-DIRECTION	2,45,59,943	32,52,457	2,78,12,400
				22-NATIONAL HORTICULTURE MISSION (85:15)	13,66,34,000	6,52,50,000	20,18,84,000
				42-NATIONAL HORTICULTURE MISSION	11,83,33,000	15,97,50,000	27,80,83,000
				52-SCHEME FOR POST HARVEST TECHNOLOGY AND MANAGEMENT	5,60,00,000	0	5,60,00,000
				98-COMPUTERIZATION IN THE STATE	2,60,526	19,95,344	22,55,870
**********							

			TOTAL(MH)		33,57,87,469	23,02,47,801	56,60,35,270
			2851	01-DEVELOPMENT OF SERICULTURE	5,47,145	31,872	5,79,017
			**********		----------	----------	----------
			TOTAL(MH)		5,47,145	31,872	5,79,017
		**********			----------	----------	----------
		TOTAL(DDO)			33,63,34,614	23,02,79,673	56,66,14,287
	**********				----------	----------	----------
	TOTAL(CCO)				59,26,39,621	25,65,24,271	84,91,63,892
**********					----------	----------	----------
TOTAL(DEPT)					59,26,39,621	25,65,24,271	84,91,63,892
HOSPITALITY	DIRECTOR, HOSPITALITY, PUNJAB	ASSISTANT DIRECTOR,HOSPITALITY DEPARTMENT, PUNJAB	2070	01-DIRECTION	5,02,648	0	5,02,648
				01-STATE GUEST HOUSE	4,65,66,154	84,01,085	5,49,67,239
				02-LEGISLATORS	1,96,97,522	26,12,265	2,23,09,787

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HOSTEL CANTEEN			
HOSPITALITY	DIRECTOR, HOSPITALITY, PUNJAB	ASSISTANT DIRECTOR,HOSPITALITY DEPARTMENT, PUNJAB	2070	03-CIRCUIT HOUSES JALANDHAR, AMRITSAR, PATIALA AND SHIMLA	3,66,99,191	40,22,636	4,07,21,827
				04-VIDHAN SABHA/CIVIL SECRETARIAT CANTEEN	5,29,00,371	59,64,636	5,88,65,007
				05-OTHER DEPARTMENTAL CANTEENS	54,29,566	6,42,687	60,72,253
				98-COMPUTERIZATION IN THE STATE	0	8,47,316	8,47,316
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TOTAL(MH)					16,17,95,452	2,24,90,625	18,42,86,077
2071				01-GRATUITIES	1,00,000	0	1,00,000

				01-LEAVE ENCASHMENT BENEFITS	93,44,147	7,65,251	1,01,09,398
			**********		----------	----------	----------
			TOTAL(MH)		94,44,147	7,65,251	1,02,09,398
		**********			----------	----------	----------
		TOTAL(DDO)			17,12,39,599	2,32,55,876	19,44,95,475
**********					----------	----------	----------
TOTAL(CCO)					17,12,39,599	2,32,55,876	19,44,95,475
**********					----------	----------	----------
TOTAL(DEPT)					17,12,39,599	2,32,55,876	19,44,95,475
HOUSING AND URBAN DEVELOPMENT	DIRECTOR, HOUSING & URBAN DEVELOPMENT, PUNJAB	DEPUTY CONTROLLER (F&A),DIRECTOR, HOUSING AND URBAN DEVELOPMENT DEPARTMENT,PUNJAB, MOHALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,81,059	0	1,81,059

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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			TOTAL(MH)		1,81,059	0	1,81,059
HOUSING AND URBAN DEVELOPMENT	DIRECTOR, HOUSING & URBAN DEVELOPMENT, PUNJAB	DEPUTY CONTROLLER (F&A),DIRECTOR, HOUSING AND URBAN DEVELOPMENT DEPARTMENT,PUNJAB, MOHALI	2216	01-ASSISTANCE TO PUNJAB URBAN DEVELOPMENT AUTHORITY	1,52,00,83,000	0	1,52,00,83,000
				01-PRADHAN MANTRI AWAS YOJANA HOUSING FOR ALL (URBAN)	1,05,60,000	0	1,05,60,000
				03-ASSISTANCE TO PATIALA DEVELOPMENT AUTHORITY	5,00,00,000	0	5,00,00,000
				04-ASSISTANCE TO GREATER LUDHIANA DEVELOPMENT AUTHORITY	0	1,56,48,00,000	1,56,48,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,58,06,43,000	1,56,48,00,000	3,14,54,43,000
4216				05-CONSTRUCTION	19,55,346	0	19,55,346

OF FLATS/GUEST

HOUSE/HOUSES

FOR

MINISTERS/SENIO

R

OFFICERS/GOVERN

MENT EMPLOYEES

IN SECTOR 39,

CHANDIGARH

PAYMENT OF

GROUND RENT TO

UNION TERRITORY

ADMINISTRATION,

CHANDIGARH.

				11-GRANTS-IN-AI D TO A.S.U.D.A FOR DEVELOPMENT OF ANANDPUR SAHIB AND SURROUNDING AREAS, REDEVELOPMENT OF ANANDPUR	0	1,27,32,471	1,27,32,471	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			SAHIB			
		**********		----------	----------	----------
		TOTAL(MH)		19,55,346	1,27,32,471	1,46,87,817
		**********		----------	----------	----------
		TOTAL(DDO)		1,58,27,79,405	1,57,75,32,471	3,16,03,11,876
HOUSING AND URBAN DEVELOPMENT	DIRECTOR, HOUSING & URBAN DEVELOPMENT, PUNJAB	DEPUTY CONTROLLER,(F&A), HOUSING & URBAN DEVELOPMENT DEPTT, PUNJAB	2216	01-PRADHAN MANTRI AWAS YOJANA HOUSING FOR ALL (URBAN)	3,77,67,800	1,76,52,02,387	1,80,29,70,187
		**********		----------	----------	----------
		TOTAL(MH)		3,77,67,800	1,76,52,02,387	1,80,29,70,187
		**********		----------	----------	----------
		TOTAL(DDO)		3,77,67,800	1,76,52,02,387	1,80,29,70,187
**********				----------	----------	----------
TOTAL(CCO)				1,62,05,47,205	3,34,27,34,858	4,96,32,82,063
SECRETARY TO GOVERNMENT, HOUSING & URBAN DEVELOPMENT, PUNJAB	DEPUTY COMMISSIONER,JALANDHAR	2029	04-NATIONAL LAND RECORDS MODERNISATION PROGRAMME	62,71,081	0	62,71,081

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TOTAL(MH)					62,71,081	0	62,71,081
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				3,74,838	0	3,74,838
**********					----------	----------	----------
TOTAL(MH)					3,74,838	0	3,74,838
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TOTAL(DDO)					66,45,919	0	66,45,919

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HOUSING AND URBAN DEVELOPMENT	TOTAL(CCO)				66,45,919	0	66,45,919

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TOTAL(DEPT)					1,62,71,93,124	3,34,27,34,858	4,96,99,27,982
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	ADMINISTRATIVE OFFICER,INDUSTRIAL TRAINING, PUNJAB	2230	01-DIRECTION AND ADMINISTRATION	1,57,842	0	1,57,842
				01-DIRECTORATE OF INDUSTRIAL TRAINING	8,54,47,655	1,00,34,829	9,54,82,484
				01-REIMBURSEMENT TO TRANSPORT DEPARTMENT/PEPSU ROAD TRANSPORT CORPORATION IN LIEU OF FREE CONCESSIONAL TRAVEL FACILITY TO STUDENTS	14,37,24,545	1,58,93,455	15,96,18,000
				02-ASSISTANCE TO NON-GOVERNMENT INDUSTRIAL TRAINING	60,00,000	23,00,000	83,00,000

		INSTITUTES					
		67-SKILL STRENGTHENING FOR INDUSTRIAL VALUE ENHANCEMENT (STRIVE)			3,40,00,000	0	3,40,00,000
		98-COMPUTERIZATION IN THE STATE			2,48,041	9,84,698	12,32,739

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		26,99,52,921	2,92,12,982	29,91,65,903
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	ADMINISTRATIVE OFFICER,INDUSTRIAL TRAINING, PUNJAB	TOTAL(MH)				
		**********			27,62,24,002	2,92,12,982	30,54,36,984
		TOTAL(DDO)					

HEAD MISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN)	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	40,01,316	3,64,498	43,65,814
	**********		----------	----------	----------
	TOTAL(MH)		27,39,54,237	2,95,77,480	30,35,31,717
**********			----------	----------	----------
TOTAL(DDO)			28,02,25,318	2,95,77,480	30,98,02,798
HEAD MISTRESS,GOVT.ITI (WOMEN), MOHALI	2071	01-GRATUITIES	8,80,214	0	8,80,214
		01-LEAVE ENCASHMENT BENEFITS	7,15,260	17,96,930	25,12,190
		01-PENSION AND OTHER RETIREMENT BENEFITS	3,94,190	78,838	4,73,028
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	TOTAL(MH)		19,89,664	18,75,768	38,65,432
	2230	01-DIRECTION AND	39,342	0	39,342

ADMINISTRATION

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TOTAL(MH)	39,342	0	39,342

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TOTAL(DDO)	20,29,006	18,75,768	39,04,774

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMASTER,G.I.S.G., DERA BABA NANAK	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	26,09,536	2,54,235	28,63,771
			**********		----------	----------	----------
			TOTAL(MH)		26,48,878	2,54,235	29,03,113
			********************************		----------	----------	----------
			TOTAL(DDO)		46,38,542	21,30,003	67,68,545

HEADMASTER,G.I.T.I WOMEN,BHOGPUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	32,53,939	2,99,070	35,53,009
	**********		----------	----------	----------
	TOTAL(MH)		32,53,939	2,99,070	35,53,009
**********			----------	----------	----------
TOTAL(DDO)			32,53,939	2,99,070	35,53,009
HEADMASTER,GOVERNMENT INDUSTRIAL SCHOOL FOR BOYS, HOSHIARPUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	13,54,465	2,94,246	16,48,711
	**********		----------	----------	----------
	TOTAL(MH)		13,54,465	2,94,246	16,48,711
**********			----------	----------	----------
TOTAL(DDO)			13,54,465	2,94,246	16,48,711
HEADMASTER,GOVERNMENT INDUSTRIAL TRAINING CENTRE, KAPURTHALA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	20,26,393	2,01,468	22,27,861
	**********		----------	----------	----------
	TOTAL(MH)		20,26,393	2,01,468	22,27,861

		**********			----------	----------	----------
		TOTAL(DDO)			20,26,393	2,01,468	22,27,861
		HEADMASTER,GOVERNMENT TRAINING SCHOOL, HOSHIARPUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	3,000	0	3,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			3,000	0	3,000
		**********			----------	----------	----------
		TOTAL(DDO)			3,000	0	3,000
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMASTER,INDUSTRIAL TRAINING CENTRE, FATEHGARH CHURIAN	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	1,09,94,985	12,34,290	1,22,29,275
		**********			----------	----------	----------
		TOTAL(MH)			1,09,94,985	12,34,290	1,22,29,275

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TOTAL(DDO)			1,09,94,985	12,34,290	1,22,29,275
HEADMASTER,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN (SC), MANSA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	73,71,592	9,30,957	83,02,549
		59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	28,929	28,929
	**********		----------	----------	----------
	TOTAL(MH)		73,71,592	9,59,886	83,31,478
**********			----------	----------	----------
TOTAL(DDO)			73,71,592	9,59,886	83,31,478
HEADMASTER,INDUSTRIAL TRAINING INSTITUTE, MOONAK	2230	01-DIRECTORATE OF INDUSTRIAL	34,38,532	4,22,634	38,61,166

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		34,38,532	4,22,634	38,61,166
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMASTER,INDUSTRIAL TRAINING INSTITUTE, MOONAK	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000
		******************************			----------	----------	----------
		TOTAL(DDO)			35,38,532	4,22,634	39,61,166
		HEADMISTRESS,G.I.S.G., KHANNA	2230	01-DIRECTORATE	24,47,060	6,03,638	30,50,698

		OF INDUSTRIAL			
		TRAINING			
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	TOTAL(MH)		24,47,060	6,03,638	30,50,698
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TOTAL(DDO)			24,47,060	6,03,638	30,50,698
HEADMISTRESS,G.I.S.G., NABHA	2230	01-DIRECTORATE	54,93,009	4,52,430	59,45,439
		OF INDUSTRIAL			
		TRAINING			
	**********		----------	----------	----------
	TOTAL(MH)		54,93,009	4,52,430	59,45,439
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TOTAL(DDO)			54,93,009	4,52,430	59,45,439
HEADMISTRESS,G.I.S.G., PATHANKOT	2230	01-DIRECTORATE	51,28,978	4,86,709	56,15,687
		OF INDUSTRIAL			
		TRAINING			
		06-PROVISION OF	0	6,02,000	6,02,000
		DEFICIT BUDGET			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA			
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,G.I.S.G., PATHANKOT	2230	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	2,80,000	2,80,000
		**********		TOTAL(MH)	51,28,978	13,68,709	64,97,687

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TOTAL(DDO)				51,28,978	13,68,709	64,97,687
HEADMISTRESS,G.I.S.G., SAMRALA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING		28,91,249	2,18,146	31,09,395
	**********			----------	----------	----------
	TOTAL(MH)			28,91,249	2,18,146	31,09,395
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		0	1,00,000	1,00,000
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	TOTAL(MH)			0	1,00,000	1,00,000
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(DDO)			28,91,249	3,18,146	32,09,395
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,G.I.T.I. (WOMEN), GIDDERBAHA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	19,78,434	3,32,306	23,10,740
				06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	16,935	16,935
				59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF	0	73,500	73,500

INDIA

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TOTAL(MH)		19,78,434	5,22,741	25,01,175	
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TOTAL(DDO)		48,69,683	7,40,887	56,10,570	
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING (WOMEN), SANGRUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	1,10,028	0	1,10,028
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TOTAL(MH)		1,10,028	0	1,10,028	
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TOTAL(DDO)		1,10,028	0	1,10,028	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING CENTRE (WOMEN)	2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND	91,042	0	91,042

TECHNICAL EDUCATION		TRAINING			
		01-DIRECTORATE OF INDUSTRIAL TRAINING	43,49,961	4,56,726	48,06,687
	**********	----------	----------	----------	----------
	TOTAL(MH)		45,51,031	4,56,726	50,07,757
**********		----------	----------	----------	----------
TOTAL(DDO)			45,51,031	4,56,726	50,07,757
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING FOR WOMEN, DHURI	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	19,82,757	2,39,408	22,22,165
	**********	----------	----------	----------	----------
	TOTAL(MH)		19,82,757	2,39,408	22,22,165
**********		----------	----------	----------	----------
TOTAL(DDO)			19,82,757	2,39,408	22,22,165
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN)	2230	01-DIRECTION AND ADMINISTRATION	1,44,190	0	1,44,190

			01-DIRECTORATE OF INDUSTRIAL TRAINING	52,49,266	7,07,712	59,56,978
		**********		----------	----------	----------
		TOTAL(MH)		53,93,456	7,07,712	61,01,168
		**********		----------	----------	----------
TOTAL(DDO)				53,93,456	7,07,712	61,01,168
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), FEROZEPUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING		43,00,622	6,19,053	49,19,675
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		43,00,622	6,19,053	49,19,675
		**********			----------	----------	----------
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			43,00,622	6,19,053	49,19,675
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KARTARPUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	33,38,733	2,37,720	35,76,453
	**********		----------	----------	----------
	TOTAL(MH)		76,39,355	8,56,773	84,96,128
	2235	01-OLD AGE PENSIONS	67,849	0	67,849
	**********		----------	----------	----------
	TOTAL(MH)		67,849	0	67,849
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TOTAL(DDO)			77,07,204	8,56,773	85,63,977
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KHARAR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	39,55,216	3,63,623	43,18,839
	**********		----------	----------	----------
	TOTAL(MH)		39,55,216	3,63,623	43,18,839

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TOTAL(DDO)					39,55,216	3,63,623	43,18,839
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KOTKAPURA			2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	40,00,602	4,81,919	44,82,521
			**********		----------	----------	----------
			TOTAL(MH)		40,00,602	4,81,919	44,82,521
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(DDO)			40,00,602	4,81,919	44,82,521
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MORINDA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	38,99,262	5,02,019	44,01,281
			**********		----------	----------	----------
			TOTAL(MH)		78,99,864	9,83,938	88,83,802

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TOTAL(DDO)			78,99,864	9,83,938	88,83,802
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHILLAUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	6,68,331	64,335	7,32,666
	**********		----------	----------	----------
	TOTAL(MH)		6,68,331	64,335	7,32,666
	2235	01-OLD AGE PENSIONS	98,908	0	98,908
	**********		----------	----------	----------
	TOTAL(MH)		98,908	0	98,908
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TOTAL(DDO)			7,67,239	64,335	8,31,574
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAMPURAPHOOL	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	28,68,096	3,99,018	32,67,114
	**********		----------	----------	----------
	TOTAL(MH)		28,68,096	3,99,018	32,67,114

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TOTAL(DDO)					28,68,096	3,99,018	32,67,114
	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAYYA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING		26,84,898	2,19,793	29,04,691

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAYYA	2230	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	39,168	39,168
		**********			----------	----------	----------
		TOTAL(MH)			26,84,898	2,58,961	29,43,859

	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			27,84,898	2,58,961	30,43,859
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), ZIRA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	32,70,507	3,57,413	36,27,920
	**********		----------	----------	----------
	TOTAL(MH)		32,70,507	3,57,413	36,27,920
********************************			----------	----------	----------
TOTAL(DDO)			32,70,507	3,57,413	36,27,920
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE	2230	01-DIRECTORATE OF INDUSTRIAL	12,45,596	2,86,199	15,31,795

		FOR WOMEN, AHMEDGARH		TRAINING			
			**********		----------	----------	----------
			TOTAL(MH)		12,45,596	2,86,199	15,31,795

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			12,45,596	2,86,199	15,31,795
		HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, HOSHIARPUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	1,07,34,566	21,82,455	1,29,17,021
			**********		----------	----------	----------
			TOTAL(MH)		1,19,80,162	24,68,654	1,44,48,816
		**********			----------	----------	----------
		TOTAL(DDO)			1,19,80,162	24,68,654	1,44,48,816

HEADMISTRESS,INDUSTRIAL TRAINING INSTITUTE (WOMEN)	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	26,71,478	2,32,627	29,04,105
	**********		----------	----------	----------
	TOTAL(MH)		26,71,478	2,32,627	29,04,105
**********			----------	----------	----------
TOTAL(DDO)			26,71,478	2,32,627	29,04,105
HEADMISTRESS,INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHAGWARA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,24,889	1,88,795	4,13,684
	**********		----------	----------	----------
	TOTAL(MH)		2,24,889	1,88,795	4,13,684
**********			----------	----------	----------
TOTAL(DDO)			2,24,889	1,88,795	4,13,684
HEADMISTRESS,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN CHUHARCHAK	2230	01-DIRECTORATE OF INDUSTRIAL	12,17,170	27,646	12,44,816

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			12,17,170	27,646	12,44,816
		**********			----------	----------	----------
		TOTAL(DDO)			12,17,170	27,646	12,44,816
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN DHARAMKOT	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	19,28,194	1,82,800	21,10,994
		**********			----------	----------	----------
		TOTAL(MH)			19,28,194	1,82,800	21,10,994
		**********			----------	----------	----------
		TOTAL(DDO)			19,28,194	1,82,800	21,10,994
		PLACEMENT OFFICER,GOVT.ITI	2230	01-DIRECTORATE	2,08,78,259	17,33,673	2,26,11,932

(WOMEN), MOHALI	OF INDUSTRIAL TRAINING			
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	1,59,000	1,59,000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	3,35,000	3,35,000
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,08,78,259	22,27,673	2,31,05,932
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,08,78,259	22,27,673	2,31,05,932
		PRINCIPAL,DAYANAND INDUSTRIAL TRAINING INSTITUTE	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	1,74,43,181	15,50,424	1,89,93,605
			**********		----------	----------	----------
			TOTAL(MH)		3,83,21,440	37,78,097	4,20,99,537
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000

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		TOTAL(MH)			1,00,000	0	1,00,000
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TOTAL(DDO)					3,84,21,440	37,78,097	4,21,99,537
PRINCIPAL,G.I.S.G., JAGRAON	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			1,00,000	2,10,143	3,10,143
		**********			----------	----------	----------
		TOTAL(MH)			1,00,000	2,10,143	3,10,143
		********************************			----------	----------	----------
		TOTAL(DDO)			1,00,000	2,10,143	3,10,143

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVERNMENT ART AND CRAFTS INSTITUTE	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	44,48,928	6,31,299	50,80,227
			**********	TOTAL(MH)	44,48,928	6,31,299	50,80,227
		**********		TOTAL(DDO)	44,48,928	6,31,299	50,80,227
		PRINCIPAL,GOVERNMENT CRAFT TEACHER TRAINING, NABHA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	45,90,913	4,37,660	50,28,573
			**********	TOTAL(MH)	45,90,913	4,37,660	50,28,573
		**********		TOTAL(DDO)	45,90,913	4,37,660	50,28,573
		PRINCIPAL,GOVERNMENT INDUSTRIAL TEACHERS TRAINING	2230	01-DIRECTION AND ADMINISTRATION	59,40,665	5,09,554	64,50,219
			**********	TOTAL(MH)	59,40,665	5,09,554	64,50,219

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TOTAL(DDO)					59,40,665	5,09,554	64,50,219
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), ANANDPUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING			50,79,286	5,17,555	55,96,841
	**********				----------	----------	----------
	TOTAL(MH)				50,79,286	5,17,555	55,96,841
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			0	235	235

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	235	235

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		TOTAL(DDO)			50,79,286	5,17,790	55,97,076
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), KHEOWALI	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	99,97,125	14,07,404	1,14,04,529
		**********			----------	----------	----------
		TOTAL(MH)			99,97,125	14,07,404	1,14,04,529
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48,598	0	48,598
		**********			----------	----------	----------
		TOTAL(MH)			48,598	0	48,598
		**********			----------	----------	----------
		TOTAL(DDO)			1,00,45,723	14,07,404	1,14,53,127
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOEMN),			2230	01-DIRECTORATE OF INDUSTRIAL	1,56,93,377	24,43,225	1,81,36,602

AMRITSAR				TRAINING				
				06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	26,419	26,419	
				59-PROVISION OF DEFICIT BUDGET	0	58,012	58,012	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF			

				INDIA			
			**********		----------	----------	----------
			TOTAL(MH)		1,56,93,377	25,27,656	1,82,21,033
			********************************		----------	----------	----------
			TOTAL(DDO)		1,56,93,377	25,27,656	1,82,21,033
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), BHATINDA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	60,03,780	5,85,505	65,89,285
			**********		----------	----------	----------
			TOTAL(MH)		60,03,780	5,85,505	65,89,285
			********************************		----------	----------	----------
			TOTAL(DDO)		60,03,780	5,85,505	65,89,285
		PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), JALANDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31,511	0	31,511
			**********		----------	----------	----------

		TOTAL(MH)			31,511	0	31,511
		**********			----------	----------	----------
		TOTAL(DDO)			31,511	0	31,511
	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), LUDHIANA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING		77,24,060	7,33,886	84,57,946
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			77,24,060	7,33,886	84,57,946
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			77,24,060	7,33,886	84,57,946

PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MOGA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,64,225	0	1,64,225
	**********		----------	----------	----------
	TOTAL(MH)		78,88,285	7,33,886	86,22,171
**********			----------	----------	----------
TOTAL(DDO)			78,88,285	7,33,886	86,22,171
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), NANGAL	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	9,09,198	2,49,925	11,59,123
	**********		----------	----------	----------
	TOTAL(MH)		9,09,198	2,49,925	11,59,123
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	60,141	60,141
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	TOTAL(MH)		0	60,141	60,141

		**********				----------	----------	----------
		TOTAL(DDO)				9,09,198	3,10,066	12,19,264
		PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAJPURA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING		1,35,13,267	14,14,871	1,49,28,138

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAJPURA	2230	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	82,625	82,625
				59-PROVISION OF DEFICIT BUDGET	0	1,75,586	1,75,586

	UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA			
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TOTAL(MH)		1,35,13,267	16,73,082	1,51,86,349
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15,435	0	15,435
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TOTAL(MH)		1,15,435	0	1,15,435

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	TOTAL(DDO)				1,36,28,702	16,73,082	1,53,01,784

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), SUNAM	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	14,43,714	57,855	15,01,569
		**********			----------	----------	----------
		TOTAL(MH)			14,43,714	57,855	15,01,569
		**********			----------	----------	----------
		TOTAL(DDO)			14,43,714	57,855	15,01,569
		PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATIALA	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES	1,93,79,972	15,09,400	2,08,89,372

		HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,92,25,096	41,37,085	2,33,62,181
	**********		----------	----------	----------
	TOTAL(MH)		3,86,05,068	56,46,485	4,42,51,553
**********			----------	----------	----------
TOTAL(DDO)			3,86,05,068	56,46,485	4,42,51,553
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, (SC) BAGWAIN GARHSHANKAR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	5,55,403	1,01,715	6,57,118
	**********		----------	----------	----------
	TOTAL(MH)		5,55,403	1,01,715	6,57,118
**********			----------	----------	----------
TOTAL(DDO)			5,55,403	1,01,715	6,57,118
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, PATIALA	2230	01-DIRECTORATE OF INDUSTRIAL	1,28,484	0	1,28,484

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TRAINING			
			**********		----------	----------	----------
			TOTAL(MH)		1,28,484	0	1,28,484
		**********			----------	----------	----------
		TOTAL(DDO)			1,28,484	0	1,28,484
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RAJPURA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	2,00,86,353	19,67,063	2,20,53,416
			**********		----------	----------	----------
			TOTAL(MH)		2,00,86,353	19,67,063	2,20,53,416
		**********			----------	----------	----------
		TOTAL(DDO)			2,00,86,353	19,67,063	2,20,53,416

PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RANJIT AVENUE	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	2,45,42,169	31,73,715	2,77,15,884
		59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	3,87,779	3,46,410	7,34,189
	**********		----------	----------	----------
	TOTAL(MH)		2,49,29,948	35,20,125	2,84,50,073
	**********		----------	----------	----------
	TOTAL(DDO)		2,49,29,948	35,20,125	2,84,50,073
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING, SUNAM	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	3,20,04,310	34,69,045	3,54,73,355

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING, SUNAM	2230	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	60,816	28,000	88,816
				59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	2,59,472	16,440	2,75,912
**********							
TOTAL(MH)					3,23,24,598	35,13,485	3,58,38,083

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TOTAL(DDO)		3,23,24,598	35,13,485	3,58,38,083	
PRINCIPAL,GOVT.INDUSTRIAL TRAINING INSTITUTE FOR WOMEN	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	1,40,54,635	16,34,921	1,56,89,556
	**********		----------	----------	----------
	TOTAL(MH)		1,40,54,635	16,34,921	1,56,89,556
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,850	5,25,018	5,37,868
	**********		----------	----------	----------
	TOTAL(MH)		12,850	5,25,018	5,37,868
**********		----------	----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(DDO)			1,40,67,485	21,59,939	1,62,27,424
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVT.INDUSTRIAL TRAINING INSTITUTE, MAKSOADPUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	6,05,554	3,86,098	9,91,652
		**********			----------	----------	----------
		TOTAL(MH)			6,18,404	9,11,116	15,29,520
		**********			----------	----------	----------
		TOTAL(DDO)			1,46,73,039	25,46,037	1,72,19,076
		PRINCIPAL,I.T.I. FDK.	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	2,81,23,324	27,83,891	3,09,07,215
		**********			----------	----------	----------
		TOTAL(MH)			2,81,23,324	27,83,891	3,09,07,215
		**********			----------	----------	----------
		TOTAL(DDO)			2,81,23,324	27,83,891	3,09,07,215
		PRINCIPAL,I.T.I., BOMIAL	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	1,32,88,423	18,73,869	1,51,62,292

			**********		1,32,88,423	18,73,869	1,51,62,292
			TOTAL(MH)				
********************************					1,32,88,423	18,73,869	1,51,62,292
TOTAL(DDO)							
PRINCIPAL,INDUSTRIAL TRAINING CENTRE MUKATSAR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING			58,70,844	6,13,986	64,84,830
			**********		58,70,844	6,13,986	64,84,830
			TOTAL(MH)				
		********************************			58,70,844	6,13,986	64,84,830
		TOTAL(DDO)					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE	2071	01-LEAVE ENCASHMENT BENEFITS	4,19,730	0	4,19,730

TECHNICAL

EDUCATION

	01-PENSION AND OTHER RETIREMENT BENEFITS	1,37,604	0	1,37,604
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TOTAL(MH)		64,28,178	6,13,986	70,42,164
2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	1,00,75,342	12,33,728	1,13,09,070
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	90,000	90,000
**********		----------	----------	----------
TOTAL(MH)		1,00,75,342	13,23,728	1,13,99,070

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TOTAL(DDO)					1,65,03,520	19,37,714	1,84,41,234
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE (WOMEN), JAGRAON	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING			70,52,468	3,89,643	74,42,111
	**********				----------	----------	----------
	TOTAL(MH)				70,52,468	3,89,643	74,42,111
**********					----------	----------	----------
TOTAL(DDO)					70,52,468	3,89,643	74,42,111

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE (WOMEN), SAMRALA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	3,84,464	0	3,84,464
			**********		----------	----------	----------
			TOTAL(MH)		3,84,464	0	3,84,464

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TOTAL(DDO)			3,84,464	0	3,84,464
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE , BASSI PATHANA	2230	01-DIRECTION AND ADMINISTRATION	15,159	0	15,159
		01-DIRECTORATE OF INDUSTRIAL TRAINING	1,89,82,352	19,93,832	2,09,76,184
	**********		----------	----------	----------
	TOTAL(MH)		1,89,97,511	19,93,832	2,09,91,343
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	4,29,349	4,29,349
	**********		----------	----------	----------
	TOTAL(MH)		0	4,29,349	4,29,349
**********			----------	----------	----------
TOTAL(DDO)			1,89,97,511	24,23,181	2,14,20,692

PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN,	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	44,64,076	6,71,674	51,35,750		
	**********		----------	----------	----------		
	TOTAL(MH)		44,64,076	6,71,674	51,35,750		
	**********		----------	----------	----------		
	TOTAL(DDO)		44,64,076	6,71,674	51,35,750		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATHANKOT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,24,410	6,70,466	8,94,876
		**********		----------	----------	----------	
		TOTAL(MH)		46,88,486	13,42,140	60,30,626	

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TOTAL(DDO)			46,88,486	13,42,140	60,30,626
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, TANDA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	65,48,845	15,99,236	81,48,081
	**********		----------	----------	----------
	TOTAL(MH)		65,48,845	15,99,236	81,48,081
**********			----------	----------	----------
TOTAL(DDO)			65,48,845	15,99,236	81,48,081
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE HOSHIARPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,25,091	2,15,387	3,40,478
	**********		----------	----------	----------
	TOTAL(MH)		1,25,091	2,15,387	3,40,478
**********			----------	----------	----------
TOTAL(DDO)			1,25,091	2,15,387	3,40,478
PRINCIPAL,INDUSTRIAL TRAINING	2230	01-DIRECTORATE	3,22,33,729	31,31,738	3,53,65,467

		INSTITUTE MOGA		OF INDUSTRIAL TRAINING			
			**********		----------	----------	----------
			TOTAL(MH)		3,22,33,729	31,31,738	3,53,65,467
			2235	03-REIMBURSEMEN	0	3,08,434	3,08,434

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE MOGA	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	8,85,300	10,000	8,95,300
			**********		----------	----------	----------
			TOTAL(MH)		8,85,300	3,18,434	12,03,734

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TOTAL(DDO)			3,31,19,029	34,50,172	3,65,69,201
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	2,22,32,690	18,24,289	2,40,56,979
		06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	9,542	9,542
		59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	5,22,964	96,470	6,19,434

				**********			
				TOTAL(MH)	2,27,55,654	19,30,301	2,46,85,955

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,26,973	2,26,973
				**********			
				TOTAL(MH)	0	2,26,973	2,26,973
			4250	06-SETTING UP OF DISTRICT BUREAU OF EMPLOYMENT	0	50,000	50,000
				**********			
				TOTAL(MH)	0	50,000	50,000

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TOTAL(DDO)			2,27,55,654	22,07,274	2,49,62,928
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE SOONDH	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	53,65,285	4,26,621	57,91,906
	**********		----------	----------	----------
	TOTAL(MH)		53,65,285	4,26,621	57,91,906
**********			----------	----------	----------
TOTAL(DDO)			53,65,285	4,26,621	57,91,906
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE,	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	2,60,63,043	27,80,197	2,88,43,240
		06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	55,296	55,296

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE,	2230	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	1,17,504	1,17,504
**********					2,60,63,043	29,52,997	2,90,16,040
TOTAL(MH)							
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	39,188	24,669	63,857
**********							

	TOTAL(MH)		39,188	24,669	63,857
**********		----------	----------	----------	----------
TOTAL(DDO)			2,61,02,231	29,77,666	2,90,79,897
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BANUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	50,77,051	6,43,672	57,20,723
	**********		----------	----------	----------
	TOTAL(MH)		50,77,051	6,43,672	57,20,723
**********		----------	----------	----------	----------
TOTAL(DDO)			50,77,051	6,43,672	57,20,723
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BATALA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	2,69,01,281	37,49,306	3,06,50,587
		59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY	0	14,464	14,464

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA			
			**********		----------	----------	----------
			TOTAL(MH)		2,69,01,281	37,63,770	3,06,65,051
		**********			----------	----------	----------
		TOTAL(DDO)			2,69,01,281	37,63,770	3,06,65,051
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BHATINDA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	4,91,00,173	52,96,273	5,43,96,446
			**********		----------	----------	----------
			TOTAL(MH)		4,91,00,173	52,96,273	5,43,96,446
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF	1,00,000	0	1,00,000

				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	5,06,226	1,26,336	6,32,562
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
**********					----------	----------	----------
TOTAL(MH)					6,06,226	1,26,336	7,32,562
	********				----------	----------	----------
	TOTAL(DDO)				4,97,06,399	54,22,609	5,51,29,008
	PRINCIPAL,INDUSTRIAL TRAINING	2235		03-REIMBURSEMEN	86,500	1,96,049	2,82,549
	INSTITUTE, BUDLADA			T OF MEDICAL			
				CHARGES TO			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB			

				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		86,500	1,96,049	2,82,549
			**********		----------	----------	----------
		TOTAL(DDO)			86,500	1,96,049	2,82,549
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, GAJJARWAL	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	76,18,974	9,61,838	85,80,812
			**********		----------	----------	----------
			TOTAL(MH)		76,18,974	9,61,838	85,80,812
			**********		----------	----------	----------
		TOTAL(DDO)			76,18,974	9,61,838	85,80,812
		PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, GURDASPUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	5,62,68,333	60,87,103	6,23,55,436
				59-PROVISION OF DEFICIT BUDGET	0	1,50,000	1,50,000

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

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TOTAL(MH)	5,62,68,333	62,37,103	6,25,05,436	
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TOTAL(DDO)	5,62,68,333	62,37,103	6,25,05,436	

	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, HOSHIARPUR	2230	01-DIRECTORATE OF INDUSTRIAL	4,32,90,388	99,08,318	5,31,98,706		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TRAINING			
			**********		----------	----------	----------
			TOTAL(MH)		4,32,90,388	99,08,318	5,31,98,706

		**********			----------	----------	----------
		TOTAL(DDO)			4,32,90,388	99,08,318	5,31,98,706
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, KALANAUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	1,30,32,061	14,32,931	1,44,64,992
		**********			----------	----------	----------
		TOTAL(MH)			1,30,32,061	14,32,931	1,44,64,992
		**********			----------	----------	----------
		TOTAL(DDO)			1,30,32,061	14,32,931	1,44,64,992
		PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, LOPOKE	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	72,86,252	9,67,945	82,54,197
				59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF	0	1,01,250	1,01,250

		TOURISM,					
		GOVERNMENT OF					
		INDIA					
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	TOTAL(MH)				72,86,252	10,69,195	83,55,447
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TOTAL(DDO)					72,86,252	10,69,195	83,55,447
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, LUDHIANA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING			5,00,24,369	56,95,620	5,57,19,989

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB		TOTAL(MH)		5,00,24,369	56,95,620	5,57,19,989

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,59,263	3,93,493	9,52,756
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	TOTAL(MH)		5,05,83,632	60,89,113	5,66,72,745
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TOTAL(DDO)			5,05,83,632	60,89,113	5,66,72,745
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, MANUKE	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	1,56,86,356	18,59,342	1,75,45,698
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	TOTAL(MH)		1,56,86,356	18,59,342	1,75,45,698
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TOTAL(DDO)			1,56,86,356	18,59,342	1,75,45,698
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, NANGAL	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	2,97,05,255	36,96,381	3,34,01,636

			**********		----------	----------	----------
			TOTAL(MH)		2,97,05,255	36,96,381	3,34,01,636
			********************************		----------	----------	----------
			TOTAL(DDO)		2,97,05,255	36,96,381	3,34,01,636
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, PATHANKOT	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING			4,49,55,808	48,46,110	4,98,01,918

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, PATHANKOT	2230	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1,77,799	0	1,77,799
				59-PROVISION OF	7,56,000	84,000	8,40,000

		DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA			
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TOTAL(MH)			4,58,89,607	49,30,110	5,08,19,717
**********		----------	----------	----------	
TOTAL(DDO)			4,58,89,607	49,30,110	5,08,19,717
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, PATIALA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	5,57,89,150	62,43,011	6,20,32,161
		06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF	0	1,25,813	1,25,813

				TOURISM,			
				GOVERNMENT OF			
				INDIA			
				59-PROVISION OF	5,50,056	4,00,004	9,50,060
				DEFICIT BUDGET			
				UNDER THE			
				INTRODUCTION OF			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
			**********		----------	----------	----------
			TOTAL(MH)		5,63,39,206	67,68,828	6,31,08,034
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, PATIALA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT	1,00,000	0	1,00,000

		SERVANTS ETC. DYING IN HARNESS			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18,02,711	12,42,648	30,45,359
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TOTAL(MH)			19,02,711	12,42,648	31,45,359
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TOTAL(DDO)			5,82,41,917	80,11,476	6,62,53,393
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, QADIAN	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	1,95,98,054	22,21,018	2,18,19,072
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	TOTAL(MH)		1,95,98,054	22,21,018	2,18,19,072
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TOTAL(DDO)			1,95,98,054	22,21,018	2,18,19,072

		PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, ROPAR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	2,42,38,816	24,44,119	2,66,82,935

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB		TOTAL(MH)		2,42,38,816	24,44,119	2,66,82,935
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,03,584	0	4,03,584
			**********		----------	----------	----------
			TOTAL(MH)		2,46,42,400	24,44,119	2,70,86,519
			**********		----------	----------	----------

TOTAL(DDO)			2,46,42,400	24,44,119	2,70,86,519
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, SAMRALA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	2,60,74,366	23,30,057	2,84,04,423
	**********		----------	----------	----------
	TOTAL(MH)		2,60,74,366	23,30,057	2,84,04,423
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TOTAL(DDO)			2,60,74,366	23,30,057	2,84,04,423
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, TALWARA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	2,57,13,275	54,64,898	3,11,78,173
	**********		----------	----------	----------
	TOTAL(MH)		2,57,13,275	54,64,898	3,11,78,173
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TOTAL(DDO)			2,57,13,275	54,64,898	3,11,78,173
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE,INDUSTRIAL TRAINING INSTITUTE,JAITO	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	25,84,741	2,11,646	27,96,387

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	TOTAL(MH)			25,84,741	2,11,646	27,96,387
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,17,826	2,17,826
			**********				
			TOTAL(MH)		25,84,741	4,29,472	30,14,213
		**********					
		TOTAL(DDO)			25,84,741	4,29,472	30,14,213
PRINCIPAL,INDUSTRIAL TRAINING			2230	01-DIRECTORATE	73,99,368	5,97,324	79,96,692

INSTITUTE,JAITU		OF INDUSTRIAL TRAINING			
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	TOTAL(MH)		73,99,368	5,97,324	79,96,692
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TOTAL(DDO)			73,99,368	5,97,324	79,96,692
PRINCIPAL,JUNIOR TECHNICAL SCHOOL, KAPURTHALA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	3,75,35,174	35,57,934	4,10,93,108
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	TOTAL(MH)		3,75,35,174	35,57,934	4,10,93,108
	********************************		----------	----------	----------
	TOTAL(DDO)		3,75,35,174	35,57,934	4,10,93,108
	PRINCIPAL,MEHAR CHAND INDUSTRICAL TRAINING CENTRE	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	3,31,44,828	30,13,363	3,61,58,191

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB		TOTAL(MH)		3,31,44,828	30,13,363	3,61,58,191
		**********					
		TOTAL(DDO)			3,31,44,828	30,13,363	3,61,58,191
		PRINICIPAL,GOVT. INDUSTRIAL TRAINING INSTITUTE(WOMEN), NAWANSHAHR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	2,44,656	1,54,656	3,99,312
			**********				
			TOTAL(MH)		3,33,89,484	31,68,019	3,65,57,503
		**********					
		TOTAL(DDO)			3,33,89,484	31,68,019	3,65,57,503
		SUPERINTENDENT(TECH),GOVERNMENT INDUSTRIAL TRAINING INSTITUTE	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	57,15,317	8,20,588	65,35,905

				59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	2,00,000	2,00,000
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TOTAL(MH)					57,15,317	10,20,588	67,35,905
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TOTAL(DDO)					57,15,317	10,20,588	67,35,905
	SUPERINTENDENT(TECH),INDUSTRIAL TRAINING INSTITUTE LALRU	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING		1,09,81,709	9,52,677	1,19,34,386

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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			TOTAL(MH)		1,09,81,709	9,52,677	1,19,34,386
		********************************			----------	----------	----------
		TOTAL(DDO)			1,09,81,709	9,52,677	1,19,34,386
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	SUPERINTENDENT,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE,	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	84,43,873	12,02,491	96,46,364
			**********		----------	----------	----------
			TOTAL(MH)		84,43,873	12,02,491	96,46,364
		********************************			----------	----------	----------
		TOTAL(DDO)			84,43,873	12,02,491	96,46,364
SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE			2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	86,43,927	7,59,503	94,03,430
				59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH	0	60,000	60,000

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

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TOTAL(MH)		86,43,927	8,19,503	94,63,430	
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TOTAL(DDO)		86,43,927	8,19,503	94,63,430	
SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE SARAINAGA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	45,26,067	5,13,569	50,39,636
		59-PROVISION OF	0	1,05,000	1,05,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH			

				THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA			
			**********	----------	----------	----------	
			TOTAL(MH)		45,26,067	6,18,569	51,44,636
		**********		----------	----------	----------	
		TOTAL(DDO)			45,26,067	6,18,569	51,44,636
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, FAZILKA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	2,37,25,409	26,21,333	2,63,46,742
				06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	1,714	1,714

		59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	3,643	3,643		
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TOTAL(MH)					2,37,25,409	26,26,690	2,63,52,099

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	**********					
		TOTAL(DDO)			2,37,25,409	26,26,690	2,63,52,099

SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	2,88,92,338	36,44,512	3,25,36,850
		06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	6,170	6,170
		59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	19,009	19,009
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TOTAL(MH)			5,26,17,747	62,96,381	5,89,14,128

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TOTAL(DDO)					5,26,17,747	62,96,381	5,89,14,128
SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, HARIANA			2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	43,26,196	7,92,567	51,18,763
		**********			----------	----------	----------
		TOTAL(MH)			43,26,196	7,92,567	51,18,763

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	TOTAL(DDO)			43,26,196	7,92,567	51,18,763
		SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, NABHA	2230	01-DIRECTORATE OF INDUSTRIAL	1,04,39,399	8,34,373	1,12,73,772

		TRAINING			
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TOTAL(MH)			1,47,65,595	16,26,940	1,63,92,535
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		1,00,000	0	1,00,000
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TOTAL(MH)			1,00,000	0	1,00,000
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TOTAL(DDO)			1,48,65,595	16,26,940	1,64,92,535
SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, SULTANPUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	23,60,133	2,22,184	25,82,317
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TOTAL(MH)			23,60,133	2,22,184	25,82,317
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		TOTAL(DDO)			23,60,133	2,22,184	25,82,317
		SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, TALWANDI CHAUDHRIAN	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	29,95,887	4,28,064	34,23,951

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	TOTAL(MH)			29,95,887	4,28,064	34,23,951
		**********					
		TOTAL(DDO)			29,95,887	4,28,064	34,23,951
		SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, UTALAN	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	57,31,905	6,75,075	64,06,980

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		TOTAL(MH)		87,27,792	11,03,139	98,30,931
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TOTAL(DDO)				87,27,792	11,03,139	98,30,931
SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE,NAKODAR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING		35,49,172	3,42,520	38,91,692
		**********		----------	----------	----------
		TOTAL(MH)		35,49,172	3,42,520	38,91,692
		**********		----------	----------	----------
		TOTAL(DDO)		35,49,172	3,42,520	38,91,692
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TOTAL(CCO)				1,52,58,72,603	18,70,14,611	1,71,28,87,214
DIRECTOR, TECHNICAL EDUCATION, PUNJAB	ADVISOR TECHNICAL EDUCATION,DIRECTOR TECHNICAL EDUCATION	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,63,466	1,45,677	23,09,143
		**********		----------	----------	----------
		TOTAL(MH)		21,63,466	1,45,677	23,09,143

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			21,63,466	1,45,677	23,09,143
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	DEPUTY CONTROLLER (F&A),INDUSTRIAL TRAINING WING,DEPARTMENT OF TECHNICAL EDUCATION & INDUSTRIAL TRAINIG, PUNJAB	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	1,00,000	1,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23,30,571	21,04,918	44,35,489
		TOTAL(MH)			44,94,037	23,50,595	68,44,632

	2501	01-ASSISTANCE TO PUNJAB SKILL DEVELOPMENT MISSION SOCIETY	19,18,62,000	26,14,62,000	45,33,24,000
	**********		----------	----------	----------
	TOTAL(MH)		19,18,62,000	26,14,62,000	45,33,24,000
******************************			----------	----------	----------
TOTAL(DDO)			19,63,56,037	26,38,12,595	46,01,68,632
DIRECTOR, TECHNICAL EDUCATION,CHANDIGARH	2203	01-DIRECTION AND ADMINISTRATION	6,52,27,838	77,74,958	7,30,02,796
		02-ASSISTANCE TO NON-GOVERNMENT POLYTECHNICS	8,17,11,451	92,88,000	9,09,99,451
		02-REIMBURSEMENT TO TRANSPORT DEPARTMENT/PEPSU ROAD TRANSPORT CORPORATION IN LIEU OF FREE	25,19,44,168	2,53,68,666	27,73,12,834

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CONCESSIONAL TRAVEL FACILITY TO STUDENTS OF ENGINEERING COLLEGES/POLYTECHNICS			
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	DIRECTOR, TECHNICAL EDUCATION,CHANDIGARH	2203	98-COMPUTERIZATION IN THE STATE	4,600	5,250	9,850
		**********		TOTAL(MH)	39,88,88,057	4,24,36,874	44,13,24,931
		**********		TOTAL(DDO)	39,88,88,057	4,24,36,874	44,13,24,931
		PRICNIPAL,GOVERNMENT POLYTECHNIC COLLEGE	2203	01-GOVERNMENT POLYTECHNICS	1,45,25,665	23,18,816	1,68,44,481
		**********					

	TOTAL(MH)		1,45,25,665	23,18,816	1,68,44,481
**********		----------	----------	----------	
TOTAL(DDO)			1,45,25,665	23,18,816	1,68,44,481
PRINCIPAL GOVERNMENT POLYTECHNICAL, FOR WOMEN,AMRITSAR	2203	01-GOVERNMENT POLYTECHNICS	5,65,43,326	60,46,850	6,25,90,176
	**********		----------	----------	----------
	TOTAL(MH)		5,65,43,326	60,46,850	6,25,90,176
**********		----------	----------	----------	
TOTAL(DDO)			5,65,43,326	60,46,850	6,25,90,176
PRINCIPAL GOVERNMENT POLYTECHNICAL,AMRITSAR	2203	01-GOVERNMENT POLYTECHNICS	7,75,56,358	90,97,851	8,66,54,209
	**********		----------	----------	----------
	TOTAL(MH)		7,75,56,358	90,97,851	8,66,54,209
	2235	01-DEPOSIT	0	10,000	10,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				LINKED INSURANCE SCHEME			
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL GOVERNMENT POLYTECHNICAL,AMRITSAR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,87,770	47,079	3,34,849
			**********		----------	----------	----------
			TOTAL(MH)		3,87,770	57,079	4,44,849
**********					----------	----------	----------
TOTAL(DDO)					7,79,44,128	91,54,930	8,70,99,058
PRINCIPAL, JAGATRAM GOVERNMENT			2203	01-GOVERNMENT	6,31,58,594	1,43,72,325	7,75,30,919

POLYTECHNICAL,HOSHIARPUR			POLYTECHNICS				
			**********		----------	----------	----------
			TOTAL(MH)		6,31,58,594	1,43,72,325	7,75,30,919
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	82,491	16,554	99,045
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,82,491	16,554	1,99,045

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	**********		----------	----------	----------
	TOTAL(DDO)			6,33,41,085	1,43,88,879	7,77,29,964
	PRINCIPAL,GOVERNMENT POLYTECHNIC COLLEGE	2203	01-GOVERNMENT POLYTECHNICS	2,26,69,670	49,58,673	2,76,28,343
		**********		----------	----------	----------
		TOTAL(MH)		2,28,52,161	49,75,227	2,78,27,388
	**********			----------	----------	----------
	TOTAL(DDO)			8,60,10,755	1,93,47,552	10,53,58,307
	PRINCIPAL,GOVERNMENT INSTITUTE OF LEATHER AND FOOTWEAR TECHNOLOGY	2203	03-GOVERNMENT TRAINING INSTITUTE (SPECIAL TRADE INSTITUTION)	81,40,744	9,86,058	91,26,802
		**********		----------	----------	----------
		TOTAL(MH)		81,40,744	9,86,058	91,26,802

		2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,88,901	2,33,477	4,22,378
		**********		----------	----------	----------
		TOTAL(MH)		1,88,901	2,33,477	4,22,378
**********				----------	----------	----------
TOTAL(DDO)				83,29,645	12,19,535	95,49,180
PRINCIPAL,GOVERNMENT POLYTECHNIC		2203	01-GOVERNMENT POLYTECHNICS	3,65,12,414	52,36,936	4,17,49,350
		**********		----------	----------	----------
		TOTAL(MH)		3,65,12,414	52,36,936	4,17,49,350
INDUSTRIAL TRAINING	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,65,12,414	52,36,936	4,17,49,350

AND TECHNICAL EDUCATION					
	TOTAL(DDO)		3,65,12,414	52,36,936	4,17,49,350
PRINCIPAL,GOVERNMENT POLYTECHNIC COLLEGE	2203	01-GOVERNMENT POLYTECHNICS	3,43,40,988	58,87,127	4,02,28,115
	**********		----------	----------	----------
	TOTAL(MH)		7,08,53,402	1,11,24,063	8,19,77,465
	**********		----------	----------	----------
	TOTAL(DDO)		7,08,53,402	1,11,24,063	8,19,77,465
PRINCIPAL,GOVERNMENT POLYTECHNIC COLLEGE,	2203	01-GOVERNMENT POLYTECHNICS	3,92,17,558	79,27,331	4,71,44,889
	**********		----------	----------	----------
	TOTAL(MH)		3,92,17,558	79,27,331	4,71,44,889
	**********		----------	----------	----------
	TOTAL(DDO)		3,92,17,558	79,27,331	4,71,44,889
PRINCIPAL,GOVERNMENT POLYTECHNIC FOR WOMEN, LUDHIANA	2071	01-LEAVE ENCASHMENT BENEFITS	12,30,833	0	12,30,833

			**********		----------	----------	----------
			TOTAL(MH)		12,30,833	0	12,30,833
			2203	01-GOVERNMENT POLYTECHNICS	5,66,45,166	77,74,237	6,44,19,403
			**********		----------	----------	----------
			TOTAL(MH)		5,66,45,166	77,74,237	6,44,19,403
**********					----------	----------	----------
TOTAL(DDO)					5,78,75,999	77,74,237	6,56,50,236

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT POLYTECHNIC FOR WOMEN, PATIALA	2203	01-GOVERNMENT POLYTECHNICS	9,26,55,442	1,27,91,928	10,54,47,370
			**********		----------	----------	----------
			TOTAL(MH)		14,93,00,608	2,05,66,165	16,98,66,773

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TOTAL(DDO)			15,05,31,441	2,05,66,165	17,10,97,606
PRINCIPAL,GOVERNMENT POLYTECHNIC GURU TEG BAHADURGARH(MOGA)	2203	01-GOVERNMENT POLYTECHNICS	5,21,10,081	46,68,712	5,67,78,793
	**********		----------	----------	----------
	TOTAL(MH)		5,21,10,081	46,68,712	5,67,78,793
**********			----------	----------	----------
TOTAL(DDO)			5,21,10,081	46,68,712	5,67,78,793
PRINCIPAL,GOVERNMENT POLYTECHNIC, BHATINDA	2203	01-GOVERNMENT POLYTECHNICS	9,22,19,935	83,65,439	10,05,85,374
	**********		----------	----------	----------
	TOTAL(MH)		9,22,19,935	83,65,439	10,05,85,374
**********			----------	----------	----------
TOTAL(DDO)			9,22,19,935	83,65,439	10,05,85,374
PRINCIPAL,GOVERNMENT POLYTECHNICAL BHIKHIWIND	2203	01-GOVERNMENT POLYTECHNICS	1,74,07,389	35,00,823	2,09,08,212
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				TOTAL(MH)		1,74,07,389	35,00,823	2,09,08,212
				**********		----------	----------	----------
				TOTAL(DDO)		1,74,07,389	35,00,823	2,09,08,212
		PRINCIPAL,GOVERNMENT POLYTECHNICAL FOR WOMEN, ROPAR	2203	01-GOVERNMENT POLYTECHNICS		2,50,13,671	29,99,103	2,80,12,774
				**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TOTAL(MH)	2,50,13,671	29,99,103	2,80,12,774
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT POLYTECHNICAL FOR WOMEN, ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	10,041	10,041
				**********	----------	----------	----------
				TOTAL(MH)	2,50,13,671	30,09,144	2,80,22,815

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TOTAL(DDO)			2,50,13,671	30,09,144	2,80,22,815
PRINCIPAL,GOVERNMENT POLYTECHNICAL, BATALA	2203	01-GOVERNMENT POLYTECHNICS	6,61,20,078	68,07,785	7,29,27,863
	**********		----------	----------	----------
	TOTAL(MH)		6,61,20,078	68,07,785	7,29,27,863
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	1,00,000	1,00,000
		03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	60,735	2,87,853	3,48,588
	**********		----------	----------	----------
	TOTAL(MH)		60,735	3,87,853	4,48,588

		**********				----------	----------	----------
		TOTAL(DDO)				6,61,80,813	71,95,638	7,33,76,451
		PRINCIPAL,GOVT. INSTITUTE OF TEXTILE CHEMISTRY & KNITTING TECHNOLOGY, LUDHIANA	2203	03-GOVERNMENT TRAINING INSTITUTE		1,54,27,007	13,36,348	1,67,63,355

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				(SPECIAL TRADE INSTITUTION)			
		**********			----------	----------	----------
		TOTAL(MH)			1,54,27,007	13,36,348	1,67,63,355
		**********			----------	----------	----------
		TOTAL(DDO)			1,54,27,007	13,36,348	1,67,63,355
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL,GOVT. POLYTECHNIC FOR WOMEN, JALANDHAR	2203	01-GOVERNMENT POLYTECHNICS	5,52,86,649	88,10,374	6,40,97,023

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	TOTAL(MH)		5,52,86,649	88,10,374	6,40,97,023
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TOTAL(DDO)			5,52,86,649	88,10,374	6,40,97,023
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE,FAZILKA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,09,113	1,43,009	2,52,122
	**********		----------	----------	----------
	TOTAL(MH)		1,09,113	1,43,009	2,52,122
********************************			----------	----------	----------
TOTAL(DDO)			1,09,113	1,43,009	2,52,122
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE,FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,84,187	2,35,912	10,20,099
	**********		----------	----------	----------
	TOTAL(MH)		7,84,187	2,35,912	10,20,099

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			7,84,187	2,35,912	10,20,099
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL,POLYTECHNIC COLLEGE, KHUNIMAJRA	2203	01-GOVERNMENT POLYTECHNICS	6,82,06,899	91,63,139	7,73,70,038
		TOTAL(MH)			6,89,91,086	93,99,051	7,83,90,137
		TOTAL(DDO)			6,89,91,086	93,99,051	7,83,90,137
		PRINCIPAL,PUNJAB GOVERNMENT INSTITUTE OF GARMENTS TECHNOLOGY	2203	03-GOVERNMENT TRAINING INSTITUTE (SPECIAL TRADE	1,15,13,240	10,73,194	1,25,86,434

		INSTITUTION)			
	**********		----------	----------	----------
	TOTAL(MH)		1,15,13,240	10,73,194	1,25,86,434
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TOTAL(DDO)			1,15,13,240	10,73,194	1,25,86,434
PRINCIPAL,PUNJAB GOVERNMENT	2203	03-GOVERNMENT	2,39,25,075	22,10,493	2,61,35,568
INSTITUTE OF TEXTILE TECHNOLOGY		TRAINING			
		INSTITUTE			
		(SPECIAL TRADE			
		INSTITUTION)			
	**********		----------	----------	----------
	TOTAL(MH)		2,39,25,075	22,10,493	2,61,35,568
	2235	02-EX-GRATIA	1,00,000	0	1,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	TOTAL(DDO)			2,40,25,075	22,10,493	2,62,35,568
	PRINCIPAL,S. AMARJIT SINGH SAHI GOVERNMENT POLYTECHNIC COLEGE, TALWARA		2203	01-GOVERNMENT POLYTECHNICS	1,46,05,693	68,62,251	2,14,67,944
		**********			----------	----------	----------
		TOTAL(MH)			1,47,05,693	68,62,251	2,15,67,944
		**********			----------	----------	----------
		TOTAL(DDO)			3,86,30,768	90,72,744	4,77,03,512
	PRINCIPAL,SHAHEED NAND SINGH GOVERNMENT POLYTECHNIC COLLEGE		2203	01-GOVERNMENT POLYTECHNICS	1,10,01,033	30,22,339	1,40,23,372

			**********		----------	----------	----------
			TOTAL(MH)		1,10,01,033	30,22,339	1,40,23,372
		**********			----------	----------	----------
		TOTAL(DDO)			1,10,01,033	30,22,339	1,40,23,372
	**********				----------	----------	----------
	TOTAL(CCO)				1,55,30,90,799	44,35,51,526	1,99,66,42,325
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TOTAL(DEPT)					4,69,95,10,607	3,97,33,00,995	8,67,28,11,602
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	PROJECT MANAGER,DISTRICT INDUSTRIES CENTRE,FEROZEPUR	2235	04-LEGAL AID TO THE POOR	36,944	0	36,944
				04-STATE SOCIAL ASSISTANCE PROGRAMME	55,17,000	0	55,17,000
			**********		----------	----------	----------
			TOTAL(MH)		55,53,944	0	55,53,944

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			55,53,944	0	55,53,944
		A.R.C.S.,A.R.C.S., NAKODAR	2235	01-OLD AGE PENSIONS	66,388	0	66,388
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	9,00,000	0	9,00,000
				03-NATIONAL SOCIAL ASSISTANCE PROGRAMME	6,66,000	0	6,66,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	60,309	9,950	70,259

				PENSIONERS			
				03-STATE SOCIAL ASSISTANCE PROGRAMME	10,70,21,250	0	10,70,21,250
				04-LEGAL AID TO THE POOR	7,63,807	0	7,63,807
				04-STATE SOCIAL ASSISTANCE PROGRAMME	8,75,64,000	0	8,75,64,000
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	9,48,900	0	9,48,900
				09-INTEGRATED	13,29,434	0	13,29,434

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHILD DEVELOPMENT			

					SERVICE SCHEME			
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	A.R.C.S.,A.R.C.S., NAKODAR	2235	09-NATIONAL SOCIAL ASSISTANCE PROGRAMME (ACA)	8,15,000	0	8,15,000
			**********		----------	----------	----------
			TOTAL(MH)		20,56,89,032	9,950	20,56,98,982
			2851	01-DIRECTION	39,240	0	39,240
			**********		----------	----------	----------
			TOTAL(MH)		39,240	0	39,240
		**********			----------	----------	----------
		TOTAL(DDO)			20,57,28,272	9,950	20,57,38,222
ADDITIONAL DEPUTY COMMISSIONER,DRA			2235	04-LEGAL AID TO THE POOR	2,48,833	0	2,48,833
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	2,23,084	0	2,23,084

08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	6,15,000	0	6,15,000
09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	3,59,021	0	3,59,021
44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	10,000	0	10,000
**********			
TOTAL(MH)	14,55,938	0	14,55,938

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	TOTAL(DDO)			14,55,938	0	14,55,938

ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES, PUNJAB,CHANDIGARH	2070	01-DIRECTION	79,441	0	79,441
	**********		----------	----------	----------
	TOTAL(MH)		15,35,379	0	15,35,379
	2851	01-ASSISTANCE TO KHADI AND VILLAGE INDUSTRIES BOARD-REBATE ON THE SALE OF KHADI	4,09,10,000	1,06,15,000	5,15,25,000
		01-DIRECTION	13,16,02,115	1,29,63,681	14,45,65,796
		01-FINANCIAL ASSISTANCE TO PUNJAB INFORMATION AND COMMUNICATION TECHNOLOGY CORPORATION FOR START-UPS	0	5,44,00,000	5,44,00,000
		03-ASSISTANCE TO P.S.I.E.C	7,00,00,000	13,00,00,000	20,00,00,000

				06-ASSISTANCE TO PSIDC/PFC FOR DISCHARGE OF THEIR DEBT LIABILITY	21,39,00,000	3,99,00,000	25,38,00,000
				07-SCHOLARSHIP SHARE OF PUNJAB GOVERNMENT FOR DIPLOMA COURSES IN HANDLOOM TECHNOLOGY	10,000	0	10,000
				09-SETTING UP OF NUCLEUS CELL FOR UPDATING CENSUS DATA	5,56,684	71,835	6,28,519

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES, PUNJAB,CHANDIGARH	2851	11-FINANCIAL ASSISTANCE TO PUNJAB INFORMATION & COMMUNICATION TECHNOLOGY CORPORATION FOR	0	2,56,00,000	2,56,00,000

START-UPS					
12-STATE SCHEME FOR MAKE IN INDIA ZERO DEFECT AND ZERO EFFECT OF MSME			0	12,52,700	12,52,700
43-STATE SCHEME FOR MAKE IN INDIA ZERO DEFECT AND ZERO EFFECT OF MSME			0	34,00,000	34,00,000
98-COMPUTERIZATION IN THE STATE			47,470	38,310	85,780
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TOTAL(MH)			45,70,26,269	27,82,41,526	73,52,67,795
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TOTAL(DDO)			45,85,61,648	27,82,41,526	73,68,03,174
ASSISTANT CONTROLLER,F&A, DEPARTMENT OF INDUSTRIES, PUNJAB, CHANDIGARH	2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000

				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32,23,159	32,59,661	64,82,820
			********** TOTAL(MH)		33,23,159	32,69,661	65,92,820

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	ASSISTANT CONTROLLER,F&A, DEPARTMENT OF INDUSTRIES, PUNJAB, CHANDIGARH	4851	38-INDUSTRIAL INFRASTRUCTURE-CREATION OF NEW AND IMPROVEMENT OF EXISTING	0	12,50,00,000	12,50,00,000

		FOCAL POINTS/AREAS/ESTATES			
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TOTAL(MH)			0	12,50,00,000	12,50,00,000
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TOTAL(DDO)			33,23,159	12,82,69,661	13,15,92,820
ASSISTANT CONTROLLER,OFFICE OF CONTROLLER OF STORES, PUNJAB, CHANDIGARH	2057	01-CONTROLLER OF STORES	2,44,84,752	23,50,423	2,68,35,175
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TOTAL(MH)			2,44,84,752	23,50,423	2,68,35,175
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
		03-REIMBURSEMENT OF MEDICAL	63,099	2,15,954	2,79,053

					CHARGES TO			
					PUNJAB			
					GOVERNMENT			
					PENSIONERS			
			**********		------------------	----------	----------	
			TOTAL(MH)			1,63,099	2,15,954	3,79,053

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	TOTAL(DDO)			2,46,47,851	25,66,377	2,72,14,228
		ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETY	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,87,679	66,677	2,54,356
		**********			------------------	----------	----------
		TOTAL(MH)			3,50,778	2,82,631	6,33,409

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TOTAL(DDO)			2,48,35,530	26,33,054	2,74,68,584
CHIEF INSPECTOR,CHIEF INSPECTOR OF BOILERS.PUNJAB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	24,933	24,933
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	TOTAL(MH)		0	24,933	24,933
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TOTAL(DDO)			0	24,933	24,933
CHILD DEVELOPMENT AND PANCHAYAT OFFICER,CHILD DEVELOPMENT AND PANCHAYAT OFFICER,JALALABAD	2071	01-LEAVE ENCASHMENT BENEFITS	6,24,360	0	6,24,360
		01-PENSION AND OTHER RETIREMENT BENEFITS	4,40,319	40,029	4,80,348
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	TOTAL(MH)		10,64,679	40,029	11,04,708

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			10,64,679	40,029	11,04,708
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	DEPUTY DIRECTOR,DEPUTY DIRECTOR ,HORTICULTURE,HOSHIARPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,320	1,320
		TOTAL(MH)			10,64,679	41,349	11,06,028
		TOTAL(DDO)			10,64,679	41,349	11,06,028
		DEPUTY DIRECTOR,DEPUTY DIRECTOR OF FACTORIES, JALANDHARA	2230	01-DIRECTION AND ADMINISTRATION	63,25,070	5,62,853	68,87,923

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		TOTAL(MH)	63,25,070	5,62,853	68,87,923
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TOTAL(DDO)			63,25,070	5,62,853	68,87,923
DEPUTY DIRECTOR,DEPUTY DIRECTOR OF INDUSTRIES PUNJAB, HOSHIARPUR	2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	20,000	20,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,110	1,33,922	1,42,032
		**********	----------	----------	----------
		TOTAL(MH)	8,110	1,53,922	1,62,032
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TOTAL(DDO)			8,110	1,53,922	1,62,032
DEPUTY DIRECTOR,INDUSTRIES MOGA	2235	03-REIMBURSEMENT OF MEDICAL	2,81,658	0	2,81,658

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	DEPUTY DIRECTOR,INDUSTRIES MOGA	2235	04-LEGAL AID TO THE POOR	8,284	0	8,284
			**********		----------	----------	----------
			TOTAL(MH)		2,89,942	0	2,89,942
	**********				----------	----------	----------
	TOTAL(DDO)				2,89,942	0	2,89,942
DEPUTY DIRECTOR,INDUSTRIES, PUNJAB			2230	01-DIRECTION AND ADMINISTRATION	20,30,509	2,03,138	22,33,647
			**********		----------	----------	----------
			TOTAL(MH)		20,30,509	2,03,138	22,33,647
			2235	03-REIMBURSEMENT OF MEDICAL	4,500	0	4,500

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
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	TOTAL(MH)		4,500	0	4,500
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TOTAL(DDO)			20,35,009	2,03,138	22,38,147
DIRECTOR,DIRECTOR OF BOILERS PUNJAB	2230	01-INSPECTORATE OF STEAM BOILERS	29,75,586	2,54,906	32,30,492
	**********		----------	----------	----------
	TOTAL(MH)		29,75,586	2,54,906	32,30,492
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	TOTAL(DDO)		29,75,586	2,54,906	32,30,492
	DIRECTOR,INDUSTRIES DEPARTMENT	2851 01-DIRECTION	8,58,165	0	8,58,165

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		PUNJAB					
			**********		----------	----------	----------
			TOTAL(MH)		8,58,165	0	8,58,165
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	DIRECTOR,INDUSTRIES DEPARTMENT PUNJAB	2852	01-INCENTIVES UNDER VARIOUS INDUSTRIAL POLICIES	12,01,82,97,211	4,00,98,13,632	16,02,81,10,843
				01-POWER SUBSIDIES TO INDUSTRIES	1,32,72,00,000	2,65,28,00,000	3,98,00,00,000
				10-INVESTMENT PROMOTION	6,50,75,000	5,51,25,000	12,02,00,000
			**********		----------	----------	----------
			TOTAL(MH)		13,41,05,72,211	6,71,77,38,632	20,12,83,10,843
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TOTAL(DDO)					13,41,14,30,376	6,71,77,38,632	20,12,91,69,008
DISTRICT INDUSTRIAL CENTRE,MALERKOTLA,DISTRICT INDUSTRIAL CENTRE,MALERKOTLA			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	13,800	4,32,045	4,45,845

				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		13,800	4,32,045	4,45,845
			2851	01-DIRECTION	78,38,500	8,27,233	86,65,733
			**********		----------	----------	----------
			TOTAL(MH)		78,38,500	8,27,233	86,65,733
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TOTAL(DDO)					78,52,300	12,59,278	91,11,578
	DIVISIONAL SERICULTURE OFFICER,SUJANPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		3,36,925	0	3,36,925

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------

			TOTAL(MH)		3,36,925	0	3,36,925
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	DIVISIONAL SERICULTURE OFFICER,SUJANPUR	2851	01-DEVELOPMENT OF SERICULTURE	2,05,84,987	18,95,371	2,24,80,358
				98-COMPUTERIZATION IN THE STATE	12,329	0	12,329
			**********		----------	----------	----------
			TOTAL(MH)		2,05,97,316	18,95,371	2,24,92,687
		********************************			----------	----------	----------
		TOTAL(DDO)			2,09,34,241	18,95,371	2,28,29,612
		GENERAL MANAGER DIC,MOHALI	2851	01-DIRECTION	1,44,43,385	13,22,823	1,57,66,208
			**********		----------	----------	----------
			TOTAL(MH)		1,44,43,385	13,22,823	1,57,66,208
		********************************			----------	----------	----------
		TOTAL(DDO)			1,44,43,385	13,22,823	1,57,66,208
		GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE	2851	01-DIRECTION	88,51,293	7,48,285	95,99,578
			**********		----------	----------	----------
			TOTAL(MH)		88,51,293	7,48,285	95,99,578

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TOTAL(DDO)					88,51,293	7,48,285	95,99,578
GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE NAWANSHAHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			3,806	29,710	33,516
		**********			----------	----------	----------
		TOTAL(MH)			3,806	29,710	33,516
	2851	01-DIRECTION			52,08,483	4,23,707	56,32,190

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE NAWANSHAHAR	TOTAL(MH)		52,08,483	4,23,707	56,32,190

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TOTAL(DDO)			52,12,289	4,53,417	56,65,706
GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, AMRITSAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	61,760	6,64,655	7,26,415
	**********		----------	----------	----------
	TOTAL(MH)		52,70,243	10,88,362	63,58,605
	2851	01-DIRECTION	1,75,04,078	17,66,872	1,92,70,950
		09-SETTING UP OF NUCLEUS CELL FOR UPDATING CENSUS DATA	1,81,796	50,847	2,32,643
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	TOTAL(MH)		1,76,85,874	18,17,719	1,95,03,593
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TOTAL(DDO)			2,29,59,923	29,35,791	2,58,95,714
GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, BATALA	2851	01-DIRECTION	1,50,04,962	13,77,190	1,63,82,152

			**********		----------	----------	----------
			TOTAL(MH)		1,50,04,962	13,77,190	1,63,82,152
			**********		----------	----------	----------
TOTAL(DDO)					1,50,04,962	13,77,190	1,63,82,152
GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, BHATINDA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			1,53,136	0	1,53,136

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,53,136	0	1,53,136
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, BHATINDA	2851	01-DIRECTION	1,20,39,734	11,25,383	1,31,65,117
			**********		----------	----------	----------
			TOTAL(MH)		1,20,39,734	11,25,383	1,31,65,117

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TOTAL(DDO)			1,21,92,870	11,25,383	1,33,18,253
GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, FARIDKOT	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
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	TOTAL(MH)		2,00,000	0	2,00,000
	2851	01-DIRECTION	45,02,722	7,46,274	52,48,996
	**********		----------	----------	----------
	TOTAL(MH)		45,02,722	7,46,274	52,48,996
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TOTAL(DDO)			47,02,722	7,46,274	54,48,996
GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, FATEHGARH SAHIB	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000

				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, FATEHGARH SAHIB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,92,834	67,046	2,59,880
			**********				
			TOTAL(MH)		3,02,834	67,046	3,69,880
			2851	01-DIRECTION	99,21,389	10,13,822	1,09,35,211
			**********				
			TOTAL(MH)		99,21,389	10,13,822	1,09,35,211

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TOTAL(DDO)			1,02,24,223	10,80,868	1,13,05,091
GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	23,316	23,316
	**********		----------	----------	----------
	TOTAL(MH)		0	23,316	23,316
	2851	01-DIRECTION	1,01,50,004	9,40,718	1,10,90,722
	**********		----------	----------	----------
	TOTAL(MH)		1,01,50,004	9,40,718	1,10,90,722
**********			----------	----------	----------
TOTAL(DDO)			1,01,50,004	9,64,034	1,11,14,038
GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, HOSHIARPUR	2851	01-DIRECTION	1,03,82,653	19,20,286	1,23,02,939
	**********		----------	----------	----------
	TOTAL(MH)		1,03,82,653	19,20,286	1,23,02,939

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		TOTAL(DDO)			1,03,82,653	19,20,286	1,23,02,939	
		GENERAL MANAGER,DISTRICT	2851	01-DIRECTION	1,61,05,054	16,08,054	1,77,13,108	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		INDUSTRIES CENTRE, JALANDHAR					
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, JALANDHAR	2851	09-SETTING UP OF NUCLEUS CELL FOR UPDATING CENSUS DATA	2,10,462	70,929	2,81,391
		**********			----------	----------	----------	
		TOTAL(MH)			1,63,15,516	16,78,983	1,79,94,499	
		**********			----------	----------	----------	
		TOTAL(DDO)			1,63,15,516	16,78,983	1,79,94,499	
		GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, KAPURTHALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	99,976	0	99,976	

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
**********		----------	----------	----------	
TOTAL(MH)			99,976	0	99,976
2851	01-DIRECTION		1,26,61,155	8,87,898	1,35,49,053
**********		----------	----------	----------	
TOTAL(MH)			1,26,61,155	8,87,898	1,35,49,053
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TOTAL(DDO)			1,27,61,131	8,87,898	1,36,49,029
GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, LUDHIANA	2851	01-DIRECTION	2,13,08,560	19,74,200	2,32,82,760
		09-SETTING UP OF NUCLEUS CELL FOR UPDATING CENSUS DATA	1,86,124	5,63,282	7,49,406
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TOTAL(MH)			2,14,94,684	25,37,482	2,40,32,166
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TOTAL(DDO)			2,14,94,684	25,37,482	2,40,32,166

		GENERAL MANAGER,DISTRICT	2071	01-LEAVE	8,23,380	8,80,150	17,03,530

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		INDUSTRIES CENTRE, MANSA		ENCASHMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		8,23,380	8,80,150	17,03,530
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, MANSA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21,052	20,541	41,593
			**********		----------	----------	----------
			TOTAL(MH)		21,052	20,541	41,593
			**********		----------	----------	----------
		TOTAL(DDO)			8,44,432	9,00,691	17,45,123

GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, MOHALI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16,821	0	16,821
**********			----------	----------	----------
TOTAL(MH)			16,821	0	16,821
2852		01-INCENTIVES UNDER VARIOUS INDUSTRIAL POLICIES	3,90,95,289	1,84,22,058	5,75,17,347
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TOTAL(MH)			3,90,95,289	1,84,22,058	5,75,17,347
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TOTAL(DDO)			3,91,12,110	1,84,22,058	5,75,34,168
GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,71,905	2,23,930	5,95,835

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		3,71,905	2,23,930	5,95,835
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, PATIALA	2851	01-DIRECTION	2,13,15,569	16,94,946	2,30,10,515
			**********				
			TOTAL(MH)		2,13,15,569	16,94,946	2,30,10,515
		******************************					
		TOTAL(DDO)			2,16,87,474	19,18,876	2,36,06,350
		GENERAL MANAGER,DISTT. INDUSTRIES CENTRE	2851	01-DIRECTION	61,30,731	6,42,797	67,73,528
			**********				
			TOTAL(MH)		61,30,731	6,42,797	67,73,528
		******************************					
		TOTAL(DDO)			61,30,731	6,42,797	67,73,528

OSD,FOR REGISTER CO -OPERATIVE SOCIETY PUNJAB	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000	
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000	
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35,45,164	2,20,990	37,66,154	
	**********		----------	----------	----------	
	TOTAL(MH)		36,55,164	2,20,990	38,76,154	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********					
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	TOTAL(DDO)			36,55,164	2,20,990	38,76,154
		PROJECT MANAGER,PROJECT MANAGER FOR GENERAL MANAGER, DIC, MANSA	2851	01-DIRECTION	57,00,537	3,16,511	60,17,048
			**********				
			TOTAL(MH)		93,55,701	5,37,501	98,93,202
		**********					
		TOTAL(DDO)			93,55,701	5,37,501	98,93,202
	S.T.O.,S.T.O., SPORTS LEATHER GOODS, JALANDHAR		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25,147	56,874	82,021
			**********				
			TOTAL(MH)		25,147	56,874	82,021
			2851	01-DIRECTION	9,87,989	96,669	10,84,658
			**********				

		TOTAL(MH)			9,87,989	96,669	10,84,658
**********			----------	----------	----------	----------	----------
TOTAL(DDO)					10,13,136	1,53,543	11,66,679
SENIOR TECH.OFFICER,GOVT.INDUSTRIAL CUM QUALITY MARKING CENTRE	4851	01-VILLAGE INDUSTRIES			0	2,99,581	2,99,581
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				0	2,99,581	2,99,581
**********			----------	----------	----------	----------	----------
	TOTAL(DDO)				0	2,99,581	2,99,581
	SENIOR TECHNICAL OFFICER (I),GOVERNMENT INDUSTRIES DEVELOPMENT CUM QUALITY MARKING	2851	01-DIRECTION		9,740	280	10,020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		(ENGINEERING)					

			**********		----------	----------	----------
			TOTAL(MH)		9,740	280	10,020
		********************************			----------	----------	----------
		TOTAL(DDO)			9,740	280	10,020
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	SENIOR TECHNICAL OFFICER (I),PUNJAB TEST HOUSE	2851	01-DIRECTION	26,06,042	2,23,808	28,29,850
			**********		----------	----------	----------
			TOTAL(MH)		26,06,042	2,23,808	28,29,850
		********************************			----------	----------	----------
		TOTAL(DDO)			26,06,042	2,23,808	28,29,850
		SENIOR TECHNICAL OFFICER GOVT INDUSTRIAL DEV-CUM-QUALITY MARKETING CENTRE(ENGG),MOHALI	2851	01-DIRECTION	5,09,701	0	5,09,701
			**********		----------	----------	----------
			TOTAL(MH)		5,09,701	0	5,09,701
		********************************			----------	----------	----------
		TOTAL(DDO)			5,09,701	0	5,09,701
		SENIOR TECHNICAL OFFICER,GIDC	2235	03-REIMBURSEMEN	0	2,23,391	2,23,391

CUM QMC (ENGG.), BATALA			T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				
		**********		----------	----------	----------	
		TOTAL(MH)			0	2,23,391	2,23,391
**********				----------	----------	----------	
TOTAL(DDO)					0	2,23,391	2,23,391
SENIOR TECHNICAL OFFICER,GOVERNMEMT QUALITY MARKETING CENTER GOODS	2235	03-REIMBURSEMEN	T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,94,966	2,86,315	4,81,281	
		**********		----------	----------	----------	
		TOTAL(MH)			1,94,966	2,86,315	4,81,281

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,94,966	2,86,315	4,81,281

INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	SENIOR TECHNICAL OFFICER,GOVERNMEMT QUALITY MARKETING CENTER GOODS	2851	01-DIRECTION	18,49,630	2,65,216	21,14,846
		**********			----------	----------	----------
		TOTAL(MH)			18,49,630	2,65,216	21,14,846
		**********			----------	----------	----------
		TOTAL(DDO)			20,44,596	5,51,531	25,96,127
		SENIOR TECHNICAL OFFICER,GOVERNMENT QUALITY MARKING CENTRE (ENGG.)	2851	01-DIRECTION	20,55,611	1,98,919	22,54,530
		**********			----------	----------	----------
		TOTAL(MH)			20,55,611	1,98,919	22,54,530
		**********			----------	----------	----------
		TOTAL(DDO)			20,55,611	1,98,919	22,54,530
		SENIOR TECHNICAL OFFICER,IDCUM OQMC (ENGG)	4851	01-VILLAGE INDUSTRIES	0	2,84,529	2,84,529
		**********			----------	----------	----------
		TOTAL(MH)			0	2,84,529	2,84,529

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TOTAL(DDO)					0	2,84,529	2,84,529
SENIOR TECHNICAL OFICER,INDUSTRIAL DEVELOPMENT CUM QUALITY MARKING CENTRE(ENGINEERING), PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,25,901	37,765	1,63,666		
	**********				----------	----------	----------
	TOTAL(MH)				1,25,901	37,765	1,63,666

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	SENIOR TECHNICAL OFICER,INDUSTRIAL DEVELOPMENT CUM QUALITY MARKING CENTRE(ENGINEERING), PATIALA	2851	01-DIRECTION	19,96,766	1,88,285	21,85,051
			**********		----------	----------	----------
			TOTAL(MH)		21,22,667	2,26,050	23,48,717

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TOTAL(DDO)			21,22,667	2,26,050	23,48,717
SERICULTURE OFFICER,SERICULTURE DEPARTMENT	2851	01-DEVELOPMENT OF SERICULTURE	77,30,960	17,52,028	94,82,988
		98-COMPUTERIZATION IN THE STATE	4,940	2,100	7,040
	**********		----------	----------	----------
	TOTAL(MH)		77,35,900	17,54,128	94,90,028
**********			----------	----------	----------
TOTAL(DDO)			77,35,900	17,54,128	94,90,028
STO,GOVT.INDUSTRY CUM DEV CUM QUALITY MKT.CENTRE FOR P.V.	2851	01-DIRECTION	2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(MH)		2,600	0	2,600
	**********		----------	----------	----------
	TOTAL(DDO)		2,600	0	2,600
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TOTAL(CCO)			14,40,00,77,729	7,17,49,51,553	21,57,50,29,282

	DIRECTOR, WEIGHT & MEASURES, PUNJAB	ASSISTANT CONTROLLER,LEGAL METROLOGY	2235	01-OLD AGE PENSIONS	1,36,408	0	1,36,408
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT	4,00,000	0	4,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVANTS ETC. DYING IN HARNESS			
INDUSTRIES	DIRECTOR, WEIGHT & MEASURES, PUNJAB	ASSISTANT CONTROLLER,LEGAL METROLOGY	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,30,851	0	5,30,851
				04-LEGAL AID TO THE POOR	3,13,201	0	3,13,201

	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	7,25,748	0	7,25,748
	98-COMPUTERIZATION IN THE STATE	16,963	0	16,963
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TOTAL(MH)		21,23,171	0	21,23,171
3456	01-DIRECTION	1,84,06,643	26,63,306	2,10,69,949
**********		----------	----------	----------
TOTAL(MH)		1,84,06,643	26,63,306	2,10,69,949
3475	01-ADMINISTRATION OF WEIGHTS AND MEASURES ACT	3,04,56,794	46,20,491	3,50,77,285
	98-COMPUTERIZATION IN THE STATE	0	1,000	1,000
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TOTAL(MH)		3,04,56,794	46,21,491	3,50,78,285
5475	07-STRENGTHENIN	0	6,81,375	6,81,375

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			0	6,81,375	6,81,375
INFORMATIO	DIRECTOR, INFORMATION & PUBLIC RELA	**********			----------	----------	----------
		TOTAL(DDO)			5,09,86,608	79,66,172	5,89,52,780
		CONTROLLER,LEGAL METROLOGY, PUNJAB,	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,46,771	79,215	4,25,986
		**********			----------	----------	----------
		TOTAL(MH)			3,46,771	7,60,590	11,07,361

3475	01-ADMINISTRATION OF WEIGHTS AND MEASURES ACT	1,49,60,391	5,08,188	1,54,68,579
	98-COMPUTERIZATION IN THE STATE	15,381	13,72,317	13,87,698
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TOTAL(MH)		1,49,75,772	18,80,505	1,68,56,277
5475	01-OTHER EXPENDITURE	11,00,000	0	11,00,000
	07-CONSTRUCTION OF VIT-TE-YOJANA (FINANCE AND PLANNING) BHAWAN AT CHANDIGARH	31,83,495	0	31,83,495
	**********	----------	----------	----------
	TOTAL(MH)	42,83,495	0	42,83,495
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TOTAL(DDO)		7,05,92,646	99,25,892	8,05,18,538

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	**********						
INDUSTRIES	TOTAL(CCO)				7,05,92,646	99,25,892	8,05,18,538
**********							
TOTAL(DEPT)					14,47,06,70,375	7,18,48,77,445	21,65,55,47,820
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	ADDITIONAL PUBLIC RELATION OFFICER,FAZILKA	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	73,000	0	73,000
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000

		03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,73,996	0	2,73,996
		04-LEGAL AID TO THE POOR	1,01,915	0	1,01,915
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TOTAL(MH)			48,32,406	0	48,32,406
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TOTAL(DDO)			7,11,41,557	99,25,892	8,10,67,449
ADDL. DISTRICT PUBLIC RELATION OFFICER,ADDL. DISTRICT PUBLIC RELATION OFFICER,BARNALA	2220	01-DIRECTION	24,05,262	3,22,947	27,28,209
		01-FIELD PUBLICITY	2,88,209	2,32,028	5,20,237
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TOTAL(MH)			26,93,471	5,54,975	32,48,446

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	TOTAL(DDO)			26,93,471	5,54,975	32,48,446
		DEPUTY CONTROLLER, (F&A) DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS,PB,CHANDIGARH	2220	01-DIRECTION	10,35,05,338	98,27,043	11,33,32,381
				01-FIELD PUBLICITY	1,20,49,327	3,72,49,248	4,92,98,575
				01-PURCHASE / PRODUCTION OF FILMS AND DISPLAY ADVERTISEMENT	18,87,23,776	6,99,53,978	25,86,77,754
				01-SETTING UP OF PRESS CLUBS, PRESS LOUNGES AND MEDIA CENTRES INCLUDING	0	1,29,940	1,29,940

					CENTRES FOR MEDIA EXCELLENCE		
					02-MEDIA WELFARE FUND	34,92,135	29,77,102	64,69,237
					04-PURCHASE AND PRODUCTION OF FILMS AND DISPLAY ADVERTISEMENT	5,03,09,717	7,71,27,354	12,74,37,071
					05-MODERNIZATION OF INFORMATION AND PUBLIC RELATIONS DEPARTMENT INCLUDING CREATIONS OF NEWS WEB PORTAL	19,26,503	40,31,874	59,58,377
					98-COMPUTERIZATION IN THE STATE	83,118	1,04,197	1,87,315

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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			TOTAL(MH)		36,27,83,385	20,19,55,711	56,47,39,096
		**********			----------	----------	----------
		TOTAL(DDO)			36,27,83,385	20,19,55,711	56,47,39,096
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	DISTRICT PUBLIC RELATION OFFICER,AMRITSAR	2220	01-DIRECTION	62,43,568	6,42,631	68,86,199
				01-FIELD PUBLICITY	41,73,999	18,70,233	60,44,232
			**********		----------	----------	----------
			TOTAL(MH)		1,04,17,567	25,12,864	1,29,30,431
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,06,324	62,535	1,68,859
			**********		----------	----------	----------
			TOTAL(MH)		1,06,324	62,535	1,68,859

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TOTAL(DDO)					1,05,23,891	25,75,399	1,30,99,290
DISTRICT PUBLIC RELATION OFFICER,BHATINDA	2220	01-DIRECTION			38,93,730	2,77,315	41,71,045
		01-FIELD PUBLICITY			9,37,732	0	9,37,732
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				48,31,462	2,77,315	51,08,777
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			8,600	0	8,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
INFORMATION AND PUBLIC	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	DISTRICT PUBLIC RELATION OFFICER,BHATINDA	TOTAL(MH)		8,600	0	8,600

RELATION

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TOTAL(DDO)			48,40,062	2,77,315	51,17,377
DISTRICT PUBLIC RELATION OFFICER,DISTRICT PUBLIC RELATION OFFICER, JALANDHAR	2220	01-DIRECTION	1,03,27,428	8,41,583	1,11,69,011
		01-FIELD PUBLICITY	38,34,673	10,20,653	48,55,326
		05-MODERNIZATIO N OF INFORMATION AND PUBLIC RELATIONS DEPARTMENT INCLUDING CREATIONS OF NEWS WEB PORTAL	0	1,00,000	1,00,000
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TOTAL(MH)			1,41,70,701	19,62,236	1,61,32,937
2235	03-REIMBURSEMEN T OF MEDICAL		67,880	24,148	92,028

				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		67,880	24,148	92,028
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TOTAL(DDO)					1,90,70,043	22,63,699	2,13,33,742
DISTRICT PUBLIC RELATION OFFICER,DISTRICT PUBLIC RELATION OFFICER, LUDHIANA	2220	01-DIRECTION			43,69,624	5,64,763	49,34,387
		01-FIELD			16,94,358	64,56,247	81,50,605

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUBLICITY			
			**********		----------	----------	----------
			TOTAL(MH)		60,63,982	70,21,010	1,30,84,992
INFORMATION	DIRECTOR, INFORMATION &	DISTRICT PUBLIC RELATION	2235	03-REIMBURSEMEN	2,30,568	0	2,30,568

AND PUBLIC RELATION	PUBLIC RELATION, PUNJAB	OFFICER,DISTRICT PUBLIC RELATION OFFICER, LUDHIANA		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		
			**********	----------	----------	----------
			TOTAL(MH)	2,30,568	0	2,30,568
		**********		----------	----------	----------
		TOTAL(DDO)		62,94,550	70,21,010	1,33,15,560
		DISTRICT PUBLIC RELATION OFFICER,DISTRICT PUBLIC RELATION OFFICER, MANSA	2220	01-DIRECTION	42,44,266	3,97,492	46,41,758
			2235	01-FIELD PUBLICITY	1,26,874	0	1,26,874
			**********	----------	----------	----------
			TOTAL(MH)	43,71,140	3,97,492	47,68,632
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32,380	10,610	42,990

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		TOTAL(MH)			32,380	10,610	42,990
		**********			----------	----------	----------
		TOTAL(DDO)			44,03,520	4,08,102	48,11,622
		DISTRICT PUBLIC RELATION OFFICER,DISTRICT PUBLIC RELATION OFFICER, TARN TARAN	2220	01-DIRECTION	21,87,773	2,49,083	24,36,856
				01-FIELD	1,08,320	0	1,08,320

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUBLICITY			
		**********			----------	----------	----------
		TOTAL(MH)			22,96,093	2,49,083	25,45,176
		**********			----------	----------	----------
		TOTAL(DDO)			22,96,093	2,49,083	25,45,176
INFORMATION	DIRECTOR, INFORMATION &	DISTRICT PUBLIC RELATION	2220	01-DIRECTION	44,63,282	3,82,288	48,45,570

AND PUBLIC RELATION	PUBLIC RELATION, PUNJAB		OFFICER,FARIDKOT		
		01-FIELD PUBLICITY	48,960	0	48,960
	**********		----------	----------	----------
	TOTAL(MH)		45,12,242	3,82,288	48,94,530
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36,155	2,08,540	2,44,695
	**********		----------	----------	----------
	TOTAL(MH)		36,155	2,08,540	2,44,695
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TOTAL(DDO)			45,48,397	5,90,828	51,39,225
DISTRICT PUBLIC RELATION OFFICER,FATEHGARH SAHIB	2220	01-DIRECTION	37,55,362	3,92,707	41,48,069
		01-FIELD PUBLICITY	3,33,411	76,464	4,09,875

			**********		----------	----------	----------	
			TOTAL(MH)		40,88,773	4,69,171	45,57,944	
			**********		----------	----------	----------	
			TOTAL(DDO)		40,88,773	4,69,171	45,57,944	
		DISTRICT PUBLIC RELATION OFFICER,FEROZEPUR	2220	01-DIRECTION	65,94,494	9,91,818	75,86,312	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	DISTRICT PUBLIC RELATION OFFICER,FEROZEPUR	2220	01-FIELD PUBLICITY	5,00,392	5,67,574	10,67,966
			**********		----------	----------	----------
			TOTAL(MH)		70,94,886	15,59,392	86,54,278
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,24,475	1,33,861	5,58,336

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	TOTAL(MH)		4,24,475	1,33,861	5,58,336
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TOTAL(DDO)			75,19,361	16,93,253	92,12,614
DISTRICT PUBLIC RELATION OFFICER,GURDASPUR	2220	01-DIRECTION	80,55,113	20,92,972	1,01,48,085
		01-FIELD PUBLICITY	5,56,677	6,04,308	11,60,985
	**********		----------	----------	----------
	TOTAL(MH)		86,11,790	26,97,280	1,13,09,070
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,07,743	0	5,07,743
		39-CREATION OF VICTIM COMPENSATION FUND	4,00,000	0	4,00,000

			**********		----------	----------	----------
			TOTAL(MH)		9,07,743	0	9,07,743
			**********		----------	----------	----------
		TOTAL(DDO)			95,19,533	26,97,280	1,22,16,813

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	DISTRICT PUBLIC RELATION OFFICER,HOSHIARPUR	2202	01-DIRECTION AND ADMINISTRATION	3,21,625	0	3,21,625
			**********		----------	----------	----------
			TOTAL(MH)		3,21,625	0	3,21,625
			2220	01-DIRECTION	39,91,808	8,25,709	48,17,517
				01-FIELD PUBLICITY	13,62,900	2,88,455	16,51,355
			**********		----------	----------	----------
			TOTAL(MH)		53,54,708	11,14,164	64,68,872
			2235	03-REIMBURSEMEN	1,06,968	93,694	2,00,662

		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		1,06,968	93,694	2,00,662
********			----------	----------	----------
TOTAL(DDO)			57,83,301	12,07,858	69,91,159
DISTRICT PUBLIC RELATION OFFICER,KAPURTHALA	2220	01-DIRECTION	27,63,535	8,72,805	36,36,340
		01-FIELD PUBLICITY	0	3,14,579	3,14,579
	**********		----------	----------	----------
	TOTAL(MH)		27,63,535	11,87,384	39,50,919
********			----------	----------	----------
TOTAL(DDO)			27,63,535	11,87,384	39,50,919
DISTRICT PUBLIC RELATION OFFICER,MOGA	2220	01-DIRECTION	42,12,501	3,96,608	46,09,109

				01-FIELD	3,56,768	1,26,874	4,83,642
				PUBLICITY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		45,69,269	5,23,482	50,92,751
			**********		----------	----------	----------
			TOTAL(DDO)		45,69,269	5,23,482	50,92,751
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	DISTRICT PUBLIC RELATION OFFICER,MOHALI	2220	01-DIRECTION	37,56,581	4,37,192	41,93,773
				01-FIELD	4,36,883	2,19,787	6,56,670
				PUBLICITY			
			**********		----------	----------	----------
			TOTAL(MH)		41,93,464	6,56,979	48,50,443
			**********		----------	----------	----------
			TOTAL(DDO)		41,93,464	6,56,979	48,50,443

DISTRICT PUBLIC RELATION OFFICER,MUKATSAR	2220	01-DIRECTION	35,77,281	3,66,229	39,43,510
		01-FIELD PUBLICITY	4,16,016	1,33,108	5,49,124
	**********		----------	----------	----------
	TOTAL(MH)		39,93,297	4,99,337	44,92,634
**********			----------	----------	----------
TOTAL(DDO)			39,93,297	4,99,337	44,92,634
DISTRICT PUBLIC RELATION OFFICER,NAWANSHAHAR	2220	01-DIRECTION	34,37,241	2,75,865	37,13,106
		01-FIELD PUBLICITY	95,808	2,11,952	3,07,760
	**********		----------	----------	----------
	TOTAL(MH)		35,33,049	4,87,817	40,20,866
**********			----------	----------	----------
TOTAL(DDO)			35,33,049	4,87,817	40,20,866

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	DISTRICT PUBLIC RELATION OFFICER,PATIALA	2220	01-DIRECTION	78,58,829	7,42,271	86,01,100
				01-FIELD PUBLICITY	5,47,218	2,93,024	8,40,242
			**********		----------	----------	----------
			TOTAL(MH)		84,06,047	10,35,295	94,41,342
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	93,871	14,893	1,08,764
			**********		----------	----------	----------
			TOTAL(MH)		93,871	14,893	1,08,764
**********					----------	----------	----------
TOTAL(DDO)					84,99,918	10,50,188	95,50,106
DISTRICT PUBLIC RELATION			2220	01-DIRECTION	25,07,082	13,75,795	38,82,877

OFFICER,ROPAR

	01-FIELD PUBLICITY	0	2,83,358	2,83,358
**********		----------	----------	----------
TOTAL(MH)		25,07,082	16,59,153	41,66,235
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42,055	36,599	78,654
**********		----------	----------	----------
TOTAL(MH)		42,055	36,599	78,654
**********		----------	----------	----------
TOTAL(DDO)		25,49,137	16,95,752	42,44,889

JOINT DIRECTOR, INFORMATION AND 2220 01-DIRECTION 1,35,519 7,92,921 9,28,440

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		PUBLIC RELATIONS, PUNJAB,NEW DELHI					
			**********		----------	----------	----------
			TOTAL(MH)		1,35,519	7,92,921	9,28,440
			**********		----------	----------	----------
		TOTAL(DDO)			1,35,519	7,92,921	9,28,440
	**********				----------	----------	----------
	TOTAL(CCO)				53,82,09,592	23,79,51,146	77,61,60,738
**********					----------	----------	----------
TOTAL(DEPT)					14,93,82,87,321	7,41,29,02,699	22,35,11,90,020
INSTITUTION AL FINANCE AND BANKING	DIRECTOR, INSTITUTIONAL, FINANCE & BANKING, CHANDIGARH	JOINT CONTROLLER (F&A),DIRECTORATE OF DISINVESTMENT, DEPTT. OF FINANCE, PUNJAB	2070	01-DIRECTION	42,58,423	0	42,58,423
				98-COMPUTERIZATION IN STATE	1,11,221	0	1,11,221
			**********		----------	----------	----------
			TOTAL(MH)		43,69,644	0	43,69,644

		******************************			TOTAL(DDO)	43,69,644	0	43,69,644
		************************			TOTAL(CCO)	43,69,644	0	43,69,644
**********					TOTAL(DEPT)	43,69,644	0	43,69,644
IRRIGATION AND POWER	CHIEF ENGINEER, CANALS (PSTC), IRRIGATION WORKS, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER (G.C.D.O.), (PSTC),IRRIGATION WORKS, PUNJAB, CHANDIGARH	4705	01-REJUVENATION /UP-GRADATION / RE-CONSTRUCTION OF MAIN BRANCHES OF WATER COURSES OF SIRHIND FEEDER CANAL IN DISTRICT SRI MUKTSAR SAHIB (RURAL INFRASTRUCTURE	6,73,26,000	3,53,74,000	10,27,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				DEVELOPMENT FUND- XXII)			
IRRIGATION AND POWER	CHIEF ENGINEER, CANALS (PSTC), IRRIGATION WORKS, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER (G.C.D.O.), (PSTC),IRRIGATION WORKS, PUNJAB, CHANDIGARH	4705	09-CONSTRUCTION OF FIELD CHANNELS ON SIRHIND FEEDER PHASE-II CANAL SYSTEM ON MATCHING GRANT BASIS	3,00,20,000	0	3,00,20,000
				10-CONSTRUCTION OF FIELD CHANNELS ON BATHINDA BRANCH PHASE-II CANAL SYSTEM ON MATCHING GRANT BASIS	75,90,000	0	75,90,000
				11-CONSTRUCTION OF FIELD CHANNELS ON KOTLA CANAL BRANCH-PHASE-II SYSTEM (AIBP)	5,66,05,000	31,00,54,000	36,66,59,000
				28-CONSTRUCTION OF FIELD CHANNELS OF BIST DOAB CANAL	0	8,44,000	8,44,000

	SYSTEM (PMKSY)						
	30-CONSTRUCTION OF FIELD CHANNELS OF KANDI CANAL STAGE-I BY LAYING UNDER GROUND PIPE LINE IN THE OUTLETS OF CANAL(PMKSY)		0		9,83,83,000	9,83,83,000	
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TOTAL(MH)					16,15,41,000	44,46,55,000	60,61,96,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
IRRIGATION AND POWER	CHIEF ENGINEER, CANALS (PSTC), IRRIGATION WORKS, PUNJAB, CHANDIGARH	TOTAL(DDO)			16,15,41,000	44,46,55,000	60,61,96,000

REGISTRAR (PSTC), IRRIGATION WORKS,PUNJAB, CHANDIGARH		2702	01-ASSISTANCE TO PUNJAB WATER RESOURCES MANAGEMENT DEVELOPMENT CORPORATION	72,26,00,000	2,00,00,000	74,26,00,000
			01-DIRECTION AND ADMINISTRATION	1,13,95,918	10,31,286	1,24,27,204
		**********		----------	----------	----------
		TOTAL(MH)		89,55,36,918	46,56,86,286	1,36,12,23,204
		**********		----------	----------	----------
		TOTAL(DDO)		89,55,36,918	46,56,86,286	1,36,12,23,204
		**********		----------	----------	----------
		TOTAL(CCO)		89,55,36,918	46,56,86,286	1,36,12,23,204
CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER (WORKS),BATHINDA CANAL DIVISION	2701	02-DEBIT TO MISCELLANEOUS ADVANCE	8,274	0	8,274
			04-CREDIT TO MISCELLANEOUS ADVANCE	-4,137	0	-4,137
			05-CREDIT TO	-1,50,881	0	-1,50,881

		MISCELLANEOUS					
		ADVANCE					
		**********			----------	----------	----------
		TOTAL(MH)			-1,46,744	0	-1,46,744
		**********			----------	----------	----------
		TOTAL(DDO)			-1,46,744	0	-1,46,744
	EXECUTIVE ENGINEER	2701	01-DIRECTION		8,15,52,602	81,17,720	8,96,70,322
	(WORKS),INVESTIGATION CIRCLE,						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		IRRIGATION DEVELOPMENT, PUNJAB					
		**********			----------	----------	----------
		TOTAL(MH)			8,15,52,602	81,17,720	8,96,70,322
		**********			----------	----------	----------
		TOTAL(DDO)			8,15,52,602	81,17,720	8,96,70,322
IRRIGATION	CHIEF ENGINEER,	F A & C A O, BBMB (WORKS),BHAKRA	2700	01-DIRECTION	1,48,38,67,000	0	1,48,38,67,000

AND POWER	IRRIGATION WORKS, PUNJAB, DAM AT NANGAL, ROPAR CHANDIGARH				
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	TOTAL(MH)		1,48,38,67,000	0	1,48,38,67,000
	**********		----------	----------	----------
	TOTAL(DDO)		1,48,38,67,000	0	1,48,38,67,000
	F.A. &C.A.O., RANJIT SAGAR DAM (WORKS),SHAHPUR KANDI	2235 01-DEPOSIT LINKED INSURANCE SCHEME	30,000	40,000	70,000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	26,00,000	3,50,000	29,50,000
	**********		----------	----------	----------
	TOTAL(MH)		26,30,000	3,90,000	30,20,000
	2700	01-DIRECTION	1,79,84,22,010	19,45,70,441	1,99,29,92,451
	**********		----------	----------	----------
	TOTAL(MH)		1,79,84,22,010	19,45,70,441	1,99,29,92,451

				4700	01-DEBIT TO STOCK	90,95,519	34,76,775	1,25,72,294
					02-DEBIT TO MISCELLANEOUS ADVANCE	20,46,67,702	0	20,46,67,702

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB, CHANDIGARH	F.A. &C.A.O., RANJIT SAGAR DAM (WORKS),SHAHPUR KANDI	4700	04-CREDIT TO STOCK	-1,73,95,763	-64,52,730	-2,38,48,493
				05-CREDIT TO MISCELLANEOUS ADVANCE	-56,58,738	0	-56,58,738
				08-WORKS EXPENDITURE	-20,18,25,733	29,75,955	-19,88,49,778
			********** TOTAL(MH)		-1,11,17,013	0	-1,11,17,013

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	TOTAL(DDO)			1,78,99,34,997	19,49,60,441	1,98,48,95,438
**********				----------	----------	----------
TOTAL(CCO)				3,35,52,07,855	20,30,78,161	3,55,82,86,016
CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	ADDITIONAL DIRECTOR CUM CONTROLLER / F&A,IRRIGATION BRANCH (HO),PUNJAB	2245	01-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS	12,20,94,983	0	12,20,94,983
			01-REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES	14,92,70,000	0	14,92,70,000
			02-TRAINING	98,000	0	98,000
			03-PROCUREMENT AND EQUIPMENT	3,00,04,96,520	27,66,00,000	3,27,70,96,520
	**********			----------	----------	----------
	TOTAL(MH)			3,27,19,59,503	27,66,00,000	3,54,85,59,503
		2711	01-DIRECTION AND ADMINISTRATION	1,06,01,988	0	1,06,01,988

			**********		----------	----------	----------
			TOTAL(MH)		1,06,01,988	0	1,06,01,988

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,28,25,61,491	27,66,00,000	3,55,91,61,491
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	ADDL. DIRECTOR-CUM-CONT./F&A,IRRIGATION WORKS, PUNJAB	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
				03-REIMBURSEMENT OF MEDICAL	2,09,37,188	3,23,47,004	5,32,84,192

	CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
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TOTAL(MH)		3,17,49,176	3,23,47,004	6,40,96,180
2700	01-DIRECTION	7,75,06,093	37,43,576	8,12,49,669
**********		----------	----------	----------
TOTAL(MH)		7,75,06,093	37,43,576	8,12,49,669
2701	01-DIRECTION	2,07,110	0	2,07,110
**********		----------	----------	----------
TOTAL(MH)		2,07,110	0	2,07,110
3055	22-REPAIR AND MAINTENANCE	14,303	0	14,303
**********		----------	----------	----------
TOTAL(MH)		14,303	0	14,303
4702	11-INSTALLATION OF DEEP TUBEWELLS	1,50,42,000	2,25,55,000	3,75,97,000
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TOTAL(MH)		1,50,42,000	2,25,55,000	3,75,97,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			3,39,64,78,185	33,52,45,580	3,73,17,23,765
		ADE, ELECTRICAL MECHNICAL DESIGN, SYL PROJECT, PUNJAB,CHANDIGARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27,903	0	27,903
				43-CONTRIBUTION TO THE CHIEF MINISTER RELIEF FUND	1,00,00,000	0	1,00,00,000
		**********			----------	----------	----------
		TOTAL(MH)			2,50,69,903	2,25,55,000	4,76,24,903

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TOTAL(DDO)			3,40,65,06,088	33,52,45,580	3,74,17,51,668
ASSISTANT CONTROLLER (F&A),S.Y.L.CANAL PROJECT(H.O),PUNJAB	2700	01-DIRECTION	77,54,557	5,97,499	83,52,056
	**********		----------	----------	----------
	TOTAL(MH)		77,54,557	5,97,499	83,52,056
**********			----------	----------	----------
TOTAL(DDO)			77,54,557	5,97,499	83,52,056
EXECUTIVE ENGINEER (CANALS),BIST DOAB DIVISION, JALANDHAR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	3,00,000	2,00,000	5,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO	8,90,357	32,38,960	41,29,317

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		11,90,357	34,38,960	46,29,317
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS),BIST DOAB DIVISION, JALANDHAR	2700	01-DIRECTION	15,29,76,124	1,36,72,967	16,66,49,091
				02-DEBIT TO MISCELLANEOUS ADVANCE	50	0	50
			**********		----------	----------	----------
			TOTAL(MH)		15,29,76,174	1,36,72,967	16,66,49,141
			2701	08-WORKS EXPENDITURE	13,23,252	0	13,23,252
			**********		----------	----------	----------
			TOTAL(MH)		13,23,252	0	13,23,252

	4701	08-WORKS EXPENDITURE	13,86,38,837	16,90,93,445	30,77,32,282
	**********		----------	----------	----------
	TOTAL(MH)		13,86,38,837	16,90,93,445	30,77,32,282
**********			----------	----------	----------
TOTAL(DDO)			29,41,28,620	18,62,05,372	48,03,33,992
EXECUTIVE ENGINEER (CANALS),CANAL LINING DIVISION, MUKATSAR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	1,00,000	1,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	47,211	0	47,211

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				PENSIONERS			
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS),CANAL LINING DIVISION, MUKATSAR	2235	04-LEGAL AID TO THE POOR	1,42,801	0	1,42,801
			**********				
			TOTAL(MH)		1,90,012	1,00,000	2,90,012
			4711	01-DIRECTION AND ADMINISTRATION	2,18,83,068	34,67,392	2,53,50,460
				07-LINK DRAINS/WATER LOGGING FLOOD CONTROL AND DRAINAGE WORKS IN THE STATE.RURAL INFRASTRUCTURE DEVELOPMENT FUND-XIV	1,53,370	0	1,53,370
				63-INTEGRATED PROJECT TO ADDRESS WATER LOGGING PROBLEM IN SOUTH-WESTERN	47,75,409	14,340	47,89,749

		DISTRICTS OF PUNJAB (ADDITIONAL CENTRAL ASSISTANCE)					
			65-MEASURES TO TACKLE WATER LOGGING IN SOUTHERN WESTERN DISTRICTS OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND XXII)		38,46,682	4,04,913	42,51,595
		**********			----------	----------	----------
		TOTAL(MH)			3,06,58,529	38,86,645	3,45,45,174

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS,	TOTAL(DDO)			3,08,48,541	39,86,645	3,48,35,186

PUNJAB

EXECUTIVE ENGINEER (CANALS),DEVIGARH DIVISION (IB),PTL	2700	01-DIRECTION	21,94,04,856	1,99,02,674	23,93,07,530
	**********		----------	----------	----------
	TOTAL(MH)		25,00,63,385	2,37,89,319	27,38,52,704
	2701	01-DIRECTION	2,20,17,201	23,89,815	2,44,07,016
		08-WORKS EXPENDITURE	0	78,036	78,036
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	TOTAL(MH)		2,20,17,201	24,67,851	2,44,85,052
	4701	01-REMODELLING/ CONSTRUCTION OF DISTRIBUTARIES/ MINORS	0	7,01,54,686	7,01,54,686
	**********		----------	----------	----------
	TOTAL(MH)		0	7,01,54,686	7,01,54,686
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TOTAL(DDO)			27,22,70,598	9,65,11,856	36,87,82,454

EXECUTIVE ENGINEER (CANALS),HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,86,894	0	1,86,894
	**********				
	TOTAL(MH)		1,86,894	0	1,86,894
**********					
TOTAL(DDO)			1,86,894	0	1,86,894

	EXECUTIVE ENGINEER	2235	02-EX-GRATIA	1,00,000	0	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		(CANALS),INVESTIGATION DIVISION (J), HOSHIARPUR		PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS),INVESTIGATION DIVISION (J), HOSHIARPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	89,314	0	89,314
			**********		----------	----------	----------
			TOTAL(MH)		1,89,314	0	1,89,314
			2700	01-DIRECTION	5,09,504	51,685	5,61,189
			**********		----------	----------	----------
			TOTAL(MH)		5,09,504	51,685	5,61,189
			2701	01-DIRECTION	3,67,77,099	46,02,467	4,13,79,566
				08-WORKS EXPENDITURE	54,83,642	3,46,531	58,30,173
			**********		----------	----------	----------
			TOTAL(MH)		4,22,60,741	49,48,998	4,72,09,739
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TOTAL(DDO)					4,29,59,559	50,00,683	4,79,60,242
EXECUTIVE ENGINEER (CANALS),LEHAL DIVISION I.B., PATIALA			2235	01-DEPOSIT LINKED INSURANCE	10,000	40,000	50,000

				SCHEME			
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	6,00,000	1,00,000	7,00,000
				03-REIMBURSEMENT OF MEDICAL	66,29,638	1,06,86,135	1,73,15,773

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		72,39,638	1,08,26,135	1,80,65,773
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS,	EXECUTIVE ENGINEER (CANALS),LEHAL DIVISION I.B.,	4701	01-REMODELLING/ CONSTRUCTION OF	5,65,85,847	10,88,13,539	16,53,99,386

PUNJAB	PATIALA	DISTRIBUTARIES/ MINORS			
		01-REMODELLING/ CONSTRUCTION OF DISTRIBUTARIES/ MINORS-13TH FINANCE COMMISSION	15,38,074	0	15,38,074
	**********		----------	----------	----------
	TOTAL(MH)		5,81,23,921	10,88,13,539	16,69,37,460
	**********		----------	----------	----------
	TOTAL(DDO)		6,53,63,559	11,96,39,674	18,50,03,233
EXECUTIVE ENGINEER (CANALS),MANSA DIVISION (I.B.), JAWARHARKE	2700	01-DIRECTION	9,54,23,266	88,48,837	10,42,72,103
		02-DEBIT TO MISCELLANEOUS ADVANCE	-18,46,475	0	-18,46,475
	**********		----------	----------	----------
	TOTAL(MH)		9,35,76,791	88,48,837	10,24,25,628
	2701	08-WORKS EXPENDITURE	1,34,98,572	66,79,846	2,01,78,418

				**********		----------	----------	----------
				TOTAL(MH)		1,34,98,572	66,79,846	2,01,78,418
				4701	01-REMODELLING/ CONSTRUCTION OF DISTRIBUTARIES/ MINORS-13TH	39,56,727	0	39,56,727

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FINANCE COMMISSION			
			**********		----------	----------	----------
			TOTAL(MH)		39,56,727	0	39,56,727
		******************************			----------	----------	----------
		TOTAL(DDO)			11,10,32,090	1,55,28,683	12,65,60,773
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS),ROPAR HEADWORKS DIVISION, ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	4,56,632	4,56,632

	GOVERNMENT PENSIONERS			
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TOTAL(MH)		0	4,56,632	4,56,632
2701	08-WORKS EXPENDITURE	45,74,437	60,45,965	1,06,20,402
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TOTAL(MH)		45,74,437	60,45,965	1,06,20,402
4701	01-PROVISION FOR LIFT IRRIGATION SCHEMES	72,56,082	6,80,39,662	7,52,95,744
	08-WORKS EXPENDITURE	13,28,92,704	2,23,57,855	15,52,50,559
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TOTAL(MH)		14,01,48,786	9,03,97,517	23,05,46,303
4702	08-WORKS EXPENDITURE	0	1,30,84,000	1,30,84,000
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TOTAL(MH)		0	1,30,84,000	1,30,84,000

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		TOTAL(DDO)			14,47,23,223	10,99,84,114	25,47,07,337

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS),S.E.SIRHIND CANAL CIRCLE, LUDHIANA	2700	01-DIRECTION	1,63,39,230	17,79,582	1,81,18,812
		**********			----------	----------	----------
		TOTAL(MH)			1,63,39,230	17,79,582	1,81,18,812
		**********			----------	----------	----------
		TOTAL(DDO)			1,63,39,230	17,79,582	1,81,18,812
	EXECUTIVE ENGINEER (CANALS),SANGRUR DIVISION (IB), SANGRUR		2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN	3,00,000	0	3,00,000

	HARNESS			
	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24,99,575	0	24,99,575
**********		----------	----------	----------
TOTAL(MH)		27,99,575	0	27,99,575
2700	01-DIRECTION	11,55,84,855	1,06,81,908	12,62,66,763
**********		----------	----------	----------
TOTAL(MH)		11,55,84,855	1,06,81,908	12,62,66,763
2701	01-DIRECTION	95,33,679	1,61,668	96,95,347
	08-WORKS EXPENDITURE	28,78,663	1,15,39,823	1,44,18,486
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TOTAL(MH)		1,24,12,342	1,17,01,491	2,41,13,833
4701	02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF	0	33,00,167	33,00,167

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				XX11)			
			**********		----------	----------	----------
			TOTAL(MH)		0	33,00,167	33,00,167
		********************************			----------	----------	----------
		TOTAL(DDO)			13,07,96,772	2,56,83,566	15,64,80,338
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS),SHAH NAHAR HEADWORKS DIVISION, TALWARA	4701	01-DEBIT TO STOCK	32,69,591	2,35,892	35,05,483
				03-CREDIT TO STOCK	-32,69,591	0	-32,69,591
				03-DEBIT TO WORKSHOP SUSPANSE	0	-2,35,892	-2,35,892
			**********		----------	----------	----------
			TOTAL(MH)		0	0	0

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TOTAL(DDO)			0	0	0
EXECUTIVE ENGINEER (CANALS),SIDHWAN CANAL DIVISION, LUDHIANA	2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	2,00,000	4,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,38,594	58,475	4,97,069
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	TOTAL(MH)		6,38,594	2,68,475	9,07,069

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS),SIDHWAN CANAL DIVISION, LUDHIANA	2700	01-DIRECTION	11,91,35,464	1,12,83,804	13,04,19,268
			**********		----------	----------	----------
			TOTAL(MH)		11,91,35,464	1,12,83,804	13,04,19,268
			2701	01-DIRECTION	2,37,72,871	11,15,455	2,48,88,326
				08-WORKS EXPENDITURE	48,90,707	9,18,816	58,09,523
			**********		----------	----------	----------
			TOTAL(MH)		2,86,63,578	20,34,271	3,06,97,849
			4701	02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RIDF XX11)	5,13,451	23,56,401	28,69,852

		**********			----------	----------	----------
		TOTAL(MH)			5,13,451	23,56,401	28,69,852
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TOTAL(DDO)					14,89,51,087	1,59,42,951	16,48,94,038
EXECUTIVE ENGINEER (CANALS),STORE PROCUREMENT DIVISION IB PUNJAB, CHANDIGARH	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			1,00,000	1,00,000	2,00,000
		**********			----------	----------	----------
		TOTAL(MH)			1,00,000	1,00,000	2,00,000
	********************************				----------	----------	----------
	TOTAL(DDO)				1,00,000	1,00,000	2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (WORKS),SHAH NAHAR EXTENSION MECHANICAL DIVISION, HOSHIARPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	49,009	0	49,009
			**********		----------	----------	----------
			TOTAL(MH)		49,009	0	49,009
		**********			----------	----------	----------
		TOTAL(DDO)			49,009	0	49,009
		EXECUTIVE ENGINEER DESIGN,RANJIT SAGAR DESIGNS ORGANISATION IRRIGATION BRANCH PB. CHANDIGARH	2235	01-DEPOSIT LINKED INSURANCE SCHEME	30,000	0	30,000
			**********		----------	----------	----------
			TOTAL(MH)		30,000	0	30,000
		**********			----------	----------	----------
		TOTAL(DDO)			30,000	0	30,000
	EXECUTIVE ENGINEER, CHANDPUR CONSTRUCTION DIVISION SYL,CHANDIGARH		2700	01-DIRECTION	4,58,71,525	40,36,573	4,99,08,098

			**********		----------	----------	----------
			TOTAL(MH)		4,58,71,525	40,36,573	4,99,08,098
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TOTAL(DDO)					4,58,71,525	40,36,573	4,99,08,098
EXECUTIVE ENGINEER, CO-ORDINATOR, SYL CANAL PROJECT,CHANDIGARH	2701	01-DIRECTION			50,28,572	0	50,28,572
			**********		----------	----------	----------
			TOTAL(MH)		50,28,572	0	50,28,572
			********************************		----------	----------	----------
			TOTAL(DDO)		50,28,572	0	50,28,572

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,,STORE PROCUREMENT DIVISION I.B, (PB),SCO 38/3, 17E, CHANDIGARH	2701	01-DIRECTION	58,38,770	4,38,412	62,77,182

		**********	58,38,770	4,38,412	62,77,182
		TOTAL(MH)			
	2702	01-DIRECTION AND ADMINISTRATION	1,15,39,643	8,41,562	1,23,81,205
		**********	1,15,39,643	8,41,562	1,23,81,205
		TOTAL(MH)			
********************************			1,73,78,413	12,79,974	1,86,58,387
TOTAL(DDO)					
EXECUTIVE ENGINEER,ABOHAR CANAL DIVISION, ABOHAR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,70,000	0	2,70,000
		**********	2,70,000	0	2,70,000
		TOTAL(MH)			
	2700	01-DIRECTION	13,36,77,628	1,22,90,583	14,59,68,211
		**********			

TOTAL(MH)					13,36,77,628	1,22,90,583	14,59,68,211
2701	01-DIRECTION				1,85,98,271	3,17,162	1,89,15,433
	04-CREDIT TO MISCELLANEOUS ADVANCE				-2,12,492	0	-2,12,492
	08-WORKS EXPENDITURE				3,77,22,505	63,49,109	4,40,71,614
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TOTAL(MH)					5,61,08,284	66,66,271	6,27,74,555
4701	02-RECONSTRUCTION OF DISTRIBUTARIES				4,13,37,920	10,86,62,080	15,00,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,ABOHAR CANAL DIVISION, ABOHAR	4701	08-WORKS EXPENDITURE	64,13,00,000	56,21,23,000	1,20,34,23,000
			**********		----------	----------	----------
			TOTAL(MH)		68,26,37,920	67,07,85,080	1,35,34,23,000

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TOTAL(DDO)			87,26,93,832	68,97,41,934	1,56,24,35,766
EXECUTIVE ENGINEER,BATHINDA CANAL DIVISION, BATHINDA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	3,00,000	0	3,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,98,296	37,97,625	42,95,921
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TOTAL(MH)			7,98,296	37,97,625	45,95,921
2700	01-DIRECTION		17,41,80,433	1,73,40,202	19,15,20,635
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TOTAL(MH)			17,41,80,433	1,73,40,202	19,15,20,635

2701	01-DIRECTION				2,56,394	0	2,56,394
	08-WORKS				2,07,25,345	51,40,429	2,58,65,774
	EXPENDITURE						
**********					----------	----------	----------
TOTAL(MH)					2,09,81,739	51,40,429	2,61,22,168
4701	01-CONCRETE				4,92,86,734	2,43,94,621	7,36,81,355
	LINING OF						
	DISTRIBUTARIES						
	AND MINORS						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,BATHINDA CANAL DIVISION, BATHINDA	4701	01-PROVISION FOR LIFT IRRIGATION SCHEMES	30,17,528	0	30,17,528
				01-REMODELLING/ CONSTRUCTION OF DISTRIBUTARIES/ MINORS-13TH FINANCE COMMISSION	12,91,090	0	12,91,090

		02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RIDF XX11)	0	23,76,161	23,76,161
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	TOTAL(MH)		5,35,95,352	2,67,70,782	8,03,66,134
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TOTAL(DDO)			24,95,55,820	5,30,49,038	30,26,04,858
EXECUTIVE ENGINEER,BHAKHRA MAIN LINE DIVISION, PATIALA	2235	04-LEGAL AID TO THE POOR	32,913	0	32,913
	**********		----------	----------	----------
	TOTAL(MH)		32,913	0	32,913
	2700	01-DIRECTION	22,32,29,927	1,95,96,110	24,28,26,037
	**********		----------	----------	----------
	TOTAL(MH)		22,32,29,927	1,95,96,110	24,28,26,037
	2701	08-WORKS EXPENDITURE	0	6,04,726	6,04,726

			**********			----------	----------	----------
			TOTAL(MH)			0	6,04,726	6,04,726
			4700	02-DEBIT TO MISCELLANEOUS ADVANCE		100	0	100

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,BHAKHRA MAIN LINE DIVISION, PATIALA	4700	05-CREDIT TO MISCELLANEOUS ADVANCE	-100	0	-100
			**********		----------	----------	----------
			TOTAL(MH)		0	0	0
			4701	01-REMODELLING/ CONSTRUCTION OF DISTRIBUTARIES/ MINORS	87,31,540	0	87,31,540
				08-WORKS EXPENDITURE	2,48,06,487	10,58,240	2,58,64,727

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	TOTAL(MH)		3,35,38,027	10,58,240	3,45,96,267
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TOTAL(DDO)			25,68,00,867	2,12,59,076	27,80,59,943
EXECUTIVE ENGINEER,DESIGN RSD ORGN. IB PB.CHD	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,75,000	0	1,75,000
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	TOTAL(MH)		1,75,000	0	1,75,000
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TOTAL(DDO)			1,75,000	0	1,75,000
EXECUTIVE ENGINEER,DEVIGARH DIVISION, PATIALA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	2,00,000	0	2,00,000

				DYING IN HARNESS			
				03-REIMBURSEMENT OF MEDICAL	8,27,987	94,099	9,22,086

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		10,27,987	94,099	11,22,086
		**********			----------	----------	----------
		TOTAL(DDO)			10,27,987	94,099	11,22,086
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,DISCHARGE DIVISION I.B. MOHALI	2071	01-FAMILY PENSIONS	33,819	0	33,819
				01-GRATUITIES	25,612	0	25,612
				01-LEAVE ENCASHMENT	77,68,230	4,73,160	82,41,390

		BENEFITS			
		01-PENSION AND OTHER RETIREMENT BENEFITS	5,64,545	25,612	5,90,157
	**********		----------	----------	----------
	TOTAL(MH)		83,92,206	4,98,772	88,90,978
2245		01-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS	85,80,120	0	85,80,120
		03-PROCUREMENT AND EQUIPMENT	33,41,174	0	33,41,174
	**********		----------	----------	----------
	TOTAL(MH)		1,19,21,294	0	1,19,21,294
**********			----------	----------	----------
TOTAL(DDO)			2,03,13,500	4,98,772	2,08,12,272
EXECUTIVE ENGINEER,EASTERN CANAL DIVISION	2235	02-EX-GRATIA PAYMENTS TO	3,00,000	0	3,00,000

FAMILIES OF

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
IRRIGATION AND POWER PUNJAB	CHIEF ENGINEER, IRRIGATION, CANALS,	EXECUTIVE ENGINEER,EASTERN CANAL DIVISION	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17,15,697	40,03,255	57,18,952
			**********		----------	----------	----------
			TOTAL(MH)		20,15,697	40,03,255	60,18,952
			2700	01-DIRECTION	14,80,10,352	1,45,15,229	16,25,25,581
			**********		----------	----------	----------
			TOTAL(MH)		14,80,10,352	1,45,15,229	16,25,25,581
			2701	08-WORKS EXPENDITURE	2,18,93,993	74,05,386	2,92,99,379

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TOTAL(MH)		2,18,93,993	74,05,386	2,92,99,379	
4701	02-RECONSTRUCTION OF DISTRIBUTARIES	0	12,59,801	12,59,801	
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TOTAL(MH)		0	12,59,801	12,59,801	
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TOTAL(DDO)		17,19,20,042	2,71,83,671	19,91,03,713	
EXECUTIVE ENGINEER,FARIDKOT CANAL DIVISION, FARIDKOT	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	4,00,000	0	4,00,000
		03-REIMBURSEMENT OF MEDICAL	12,97,716	0	12,97,716

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		16,97,716	0	16,97,716
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,FARIDKOT CANAL DIVISION, FARIDKOT	2700	01-DIRECTION	11,29,28,563	1,12,08,987	12,41,37,550
				04-CREDIT TO MISCELLENEOUS ADVANCE	-13,320	0	-13,320
			**********		----------	----------	----------
			TOTAL(MH)		11,29,15,243	1,12,08,987	12,41,24,230
			2701	08-WORKS EXPENDITURE	2,48,26,477	25,69,718	2,73,96,195
			**********		----------	----------	----------
			TOTAL(MH)		2,48,26,477	25,69,718	2,73,96,195

		4701	01-REMODELLING/ CONSTRUCTION OF DISTRIBUTARIES/ MINORS-13TH FINANCE COMMISSION	2,34,888	0	2,34,888
		**********		----------	----------	----------
		TOTAL(MH)		2,34,888	0	2,34,888
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TOTAL(DDO)				13,96,74,324	1,37,78,705	15,34,53,029
EXECUTIVE ENGINEER,GHAMDI CONSTRUCTION DIVISION, SYL, ROPAR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		1,00,000	0	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB		TOTAL(MH)		1,00,000	0	1,00,000
			**********		----------	----------	----------
	TOTAL(DDO)				1,00,000	0	1,00,000
	EXECUTIVE ENGINEER,GHANAULI CONST.DIV. S.Y.L. CANAL PROJECT	2700	01-DIRECTION		13,30,06,283	1,07,47,107	14,37,53,390
			**********		----------	----------	----------
			TOTAL(MH)		13,31,06,283	1,07,47,107	14,38,53,390
			**********		----------	----------	----------
	TOTAL(DDO)				13,31,06,283	1,07,47,107	14,38,53,390
	EXECUTIVE ENGINEER,GURDASPUR DIVISION,UBDC	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		7,00,000	0	7,00,000
			03-REIMBURSEMEN		16,79,793	40,50,321	57,30,114

				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
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TOTAL(MH)					23,79,793	40,50,321	64,30,114
2700	01-DIRECTION				20,45,70,857	2,00,49,222	22,46,20,079
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TOTAL(MH)					20,45,70,857	2,00,49,222	22,46,20,079
2701	01-DEBIT TO				3,93,882	0	3,93,882
	STOCK						
	02-DEBIT TO				0	38,080	38,080
	MISCELLANEOUS						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADVANCE			
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS,	EXECUTIVE ENGINEER,GURDASPUR DIVISION,UBDC	2701	03-CREDIT TO STOCK	-3,34,486	0	-3,34,486

		08-WORKS EXPENDITURE	52,68,962	2,17,74,195	2,70,43,157
	**********		----------	----------	----------
	TOTAL(MH)		53,28,358	2,18,12,275	2,71,40,633
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TOTAL(DDO)			21,22,79,008	4,59,11,818	25,81,90,826
EXECUTIVE ENGINEER,HARIKE CANAL DIVISION, FEROZEPUR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	3,00,000	0	3,00,000
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TOTAL(MH)			3,00,000	0	3,00,000
2700		01-DIRECTION	11,66,11,485	96,12,620	12,62,24,105
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TOTAL(MH)			11,66,11,485	96,12,620	12,62,24,105
2701		04-CREDIT TO	-57	0	-57

		MISCELLANEOUS					
		ADVANCE					
		05-CREDIT TO			0	-29	-29
		MISCELLANEOUS					
		ADVANCE					
		08-WORKS			1,37,30,112	8,81,178	1,46,11,290
		EXPENDITURE					
			**********		1,37,30,055	8,81,149	1,46,11,204
			TOTAL(MH)				
********************************					13,06,41,540	1,04,93,769	14,11,35,309
TOTAL(DDO)							

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,INTENSIVE INVESTIGATION DIVISION	2700	01-DIRECTION	8,52,069	14,58,931	23,11,000
			**********		8,52,069	14,58,931	23,11,000
			TOTAL(MH)				

2701	01-DIRECTION AND ADMINISTRATION	2,05,57,127	17,78,036	2,23,35,163
	01-DIRECTION AND ADMINISTRATION	52,500	0	52,500
	08-WORKS EXPENDITURE	0	1,77,58,352	1,77,58,352
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TOTAL(MH)		2,06,09,627	1,95,36,388	4,01,46,015
4701	02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RIDF XX11)	0	10,87,467	10,87,467
	08-WORKS EXPENDITURE	3,38,48,718	1,96,632	3,40,45,350
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TOTAL(MH)		3,38,48,718	12,84,099	3,51,32,817
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TOTAL(DDO)		5,53,10,414	2,22,79,418	7,75,89,832

	EXECUTIVE ENGINEER,INVESTIGATION DIVISION (IB)	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17,688	0	17,688
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	TOTAL(MH)			17,688	0	17,688

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,INVESTIGATION DIVISION (IB)	2700	01-DIRECTION	9,26,449	1,84,454	11,10,903
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				9,44,137	1,84,454	11,28,591
			2701	01-DIRECTION	1,39,06,497	11,33,722	1,50,40,219
				08-WORKS EXPENDITURE	0	1,57,917	1,57,917

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	TOTAL(MH)		1,39,06,497	12,91,639	1,51,98,136
	4701	08-WORKS EXPENDITURE	0	5,00,00,000	5,00,00,000
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	TOTAL(MH)		0	5,00,00,000	5,00,00,000
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TOTAL(DDO)			1,48,50,634	5,14,76,093	6,63,26,727
EXECUTIVE ENGINEER,IRRIGATION DEVELOPMENT INVEST. DIVN. NO-1, MOHALI	2700	01-DIRECTION	5,24,86,802	47,25,982	5,72,12,784
	**********		----------	----------	----------
	TOTAL(MH)		5,24,86,802	47,25,982	5,72,12,784
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TOTAL(DDO)			5,24,86,802	47,25,982	5,72,12,784
EXECUTIVE ENGINEER,JANDIALA DIVISION, UBDC, AMRITSAR	2700	01-DIRECTION	14,43,81,160	1,73,03,508	16,16,84,668
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			TOTAL(MH)			14,43,81,160	1,73,03,508	16,16,84,668
			2701	08-WORKS EXPENDITURE		35,84,387	12,50,903	48,35,290
			**********			----------	----------	----------
			TOTAL(MH)			35,84,387	12,50,903	48,35,290

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	TOTAL(DDO)			14,79,65,547	1,85,54,411	16,65,19,958
		EXECUTIVE ENGINEER,LEHAL DIVISION (IB), PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	77,891	77,891

		**********	18,26,39,947	1,78,76,687	20,05,16,634
		TOTAL(MH)	18,26,39,947	1,78,76,687	20,05,16,634
		**********	18,26,39,947	1,78,76,687	20,05,16,634
TOTAL(DDO)			33,06,05,494	3,65,08,989	36,71,14,483
EXECUTIVE ENGINEER,MADHOPUR DIVISION, UBDC	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	4,00,000	0	4,00,000
		**********	4,00,000	0	4,00,000
		TOTAL(MH)	4,00,000	0	4,00,000
	2700	01-DIRECTION	11,41,88,516	1,06,47,143	12,48,35,659
		**********	11,41,88,516	1,06,47,143	12,48,35,659
		TOTAL(MH)	11,41,88,516	1,06,47,143	12,48,35,659
	2701	08-WORKS	60,33,629	10,14,584	70,48,213

				**********	----------	----------	----------
				TOTAL(MH)	60,33,629	10,14,584	70,48,213

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	TOTAL(DDO)			12,06,22,145	1,16,61,727	13,22,83,872
		EXECUTIVE ENGINEER,MAJITHA DIVISION, UBDC, AMRITSAR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	10,50,000	0	10,50,000
				03-REIMBURSEMEN T OF MEDICAL	24,98,871	1,06,67,713	1,31,66,584

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		95,82,500	1,16,82,297	2,12,64,797
	2700	01-DIRECTION	17,77,28,207	1,79,23,975	19,56,52,182
	**********		----------	----------	----------
	TOTAL(MH)		17,77,28,207	1,79,23,975	19,56,52,182
	2701	08-WORKS EXPENDITURE	78,59,058	48,09,162	1,26,68,220
	**********		----------	----------	----------
	TOTAL(MH)		78,59,058	48,09,162	1,26,68,220
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TOTAL(DDO)			30,97,58,281	4,50,62,577	35,48,20,858
EXECUTIVE ENGINEER,PROJECT DIVISION NO-2(I.B), PUNJAB, MOHALI	2071	01-LEAVE ENCASHMENT BENEFITS	82,84,760	9,22,360	92,07,120
		01-PENSION AND OTHER RETIREMENT	14,46,986	0	14,46,986

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		97,31,746	9,22,360	1,06,54,106
IRRIGATION AND POWER PUNJAB	CHIEF ENGINEER, IRRIGATION, CANALS,	EXECUTIVE ENGINEER,PROJECT DIVISION NO-2(I.B), PUNJAB, MOHALI	2701	01-DIRECTION	2,19,13,929	12,87,107	2,32,01,036
			**********		----------	----------	----------
			TOTAL(MH)		2,19,13,929	12,87,107	2,32,01,036
		**********			----------	----------	----------
		TOTAL(DDO)			3,16,45,675	22,09,467	3,38,55,142
		EXECUTIVE ENGINEER,RAJASTHAN FEEDER DIVISION,FEROZEPUR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	4,00,000	1,00,000	5,00,000

		DYING IN HARNESS			
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	TOTAL(MH)		4,00,000	1,00,000	5,00,000
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TOTAL(DDO)			4,00,000	1,00,000	5,00,000
EXECUTIVE ENGINEER,RAJSTHAN FEEDER DIVISION CANAL COLONY, FEROZEPUR	2700	01-DIRECTION	6,55,01,913	55,57,862	7,10,59,775
	**********	----------	----------	----------	
	TOTAL(MH)		6,55,01,913	55,57,862	7,10,59,775
	4700	05-CREDIT TO MISCELLANEOUS ADVANCE	-3,85,972	0	-3,85,972
	**********	----------	----------	----------	
	TOTAL(MH)		-3,85,972	0	-3,85,972
	4701	08-WORKS	0	1,05,84,00,000	1,05,84,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				EXPENDITURE			
			**********		----------	----------	----------
			TOTAL(MH)		0	1,05,84,00,000	1,05,84,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			6,51,15,941	1,06,39,57,862	1,12,90,73,803
IRRIGATION AND POWER PUNJAB	CHIEF ENGINEER, IRRIGATION, CANALS,	EXECUTIVE ENGINEER,ROPAR DIVISION(SIRHIND CANAL)	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	11,82,493	11,82,493
			**********		----------	----------	----------
			TOTAL(MH)		0	11,82,493	11,82,493
		**********			----------	----------	----------
		TOTAL(DDO)			0	11,82,493	11,82,493
		EXECUTIVE ENGINEER,SARALA CONSTRUCTION DIVISION,(S.Y.L) PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	87,775	87,775

			PUNJAB				
			GOVERNMENT				
			PENSIONERS				
		**********		----------	----------	----------	
		TOTAL(MH)		0	87,775	87,775	
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TOTAL(DDO)				0	87,775	87,775	
EXECUTIVE ENGINEER,SHAH NAHAR EXTENSION CIVIL DIVISION	2700	01-DIRECTION		0	2,83,065	2,83,065	
		**********		----------	----------	----------	
		TOTAL(MH)		0	2,83,065	2,83,065	
	2701	01-DIRECTION		1,43,56,740	14,02,462	1,57,59,202	
		08-WORKS		1,98,000	0	1,98,000	
		EXPENDITURE					
		**********		----------	----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				TOTAL(MH)		1,45,54,740	14,02,462	1,59,57,202
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	**********						
		TOTAL(DDO)				1,45,54,740	16,85,527	1,62,40,267
		EXECUTIVE ENGINEER,SHAH NEHAR EXTN. CIVIL DIVISION	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		14,313	0	14,313
			**********					
		TOTAL(MH)				1,45,69,053	14,02,462	1,59,71,515
		**********						
		TOTAL(DDO)				1,45,69,053	16,85,527	1,62,54,580
		EXECUTIVE ENGINEER,WORKSHOP DIVISION, IRRIGATION WORKS, PUNJAB	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN		1,00,000	0	1,00,000

		HARNESS					
		**********			----------	----------	----------
		TOTAL(MH)			1,00,000	0	1,00,000
		2701	01-DIRECTION		1,27,05,539	11,91,839	1,38,97,378
		**********			----------	----------	----------
		TOTAL(MH)			1,27,05,539	11,91,839	1,38,97,378
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TOTAL(DDO)					1,28,05,539	11,91,839	1,39,97,378
LAND ACQUISITION WATER DRAINAGE		2711	01-DIRECTION		1,10,66,848	0	1,10,66,848
	CIRCLE,LAND ACQUISITION WATER		AND				
	DRAINAGE CIRCLE, PATIALA		ADMINISTRATION				
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,10,66,848	0	1,10,66,848
IRRIGATION	CHIEF ENGINEER,	**********			----------	----------	----------

AND POWER IRRIGATION, CANALS, PUNJAB					
	TOTAL(DDO)		1,10,66,848	0	1,10,66,848
	LAND RECLAMATION OFFICER,LAND RECLAMATION DIVISION,UBDC, AMRITSAR	2700 01-DIRECTION	1,16,12,371	14,64,691	1,30,77,062
	**********	----------	----------	----------	----------
	TOTAL(MH)		2,26,79,219	14,64,691	2,41,43,910
	**********	----------	----------	----------	----------
	TOTAL(DDO)		2,26,79,219	14,64,691	2,41,43,910
	R.O.,ROPAR INSPECTION DIVISION, SYL, ROPAR	2701 01-DIRECTION	2,24,27,216	21,61,124	2,45,88,340
	**********	----------	----------	----------	----------
	TOTAL(MH)		2,24,27,216	21,61,124	2,45,88,340
	**********	----------	----------	----------	----------
	TOTAL(DDO)		2,24,27,216	21,61,124	2,45,88,340
	S.E.,PATIALA CIRCLE	2700 01-DIRECTION	2,10,29,748	19,22,006	2,29,51,754
	**********	----------	----------	----------	----------
	TOTAL(MH)		2,10,29,748	19,22,006	2,29,51,754

			2701	08-WORKS	7,06,435	0	7,06,435
				EXPENDITURE			
			**********		----------	----------	----------
			TOTAL(MH)		7,06,435	0	7,06,435
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TOTAL(DDO)					2,17,36,183	19,22,006	2,36,58,189
SUPERINTENDING			2071	01-LEAVE	13,98,560	0	13,98,560
ENGINEER,FEROZEPUR CANAL CIRCLE				ENCASHMENT			
C C, FEROZEPUR				BENEFITS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	SUPERINTENDING ENGINEER,FEROZEPUR CANAL CIRCLE C C, FEROZEPUR	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	3,35,720	1,43,880	4,79,600
			**********		----------	----------	----------
			TOTAL(MH)		17,34,280	1,43,880	18,78,160

			2700	01-DIRECTION	1,65,02,915	15,72,884	1,80,75,799
			**********		----------	----------	----------
			TOTAL(MH)		1,65,02,915	15,72,884	1,80,75,799
		********************************			----------	----------	----------
		TOTAL(DDO)			1,82,37,195	17,16,764	1,99,53,959
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TOTAL(CCO)					7,87,02,85,645	3,02,80,26,703	10,89,83,12,348
CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),AMRITSAR DRAINAGE DIVISION, AMRITSAR	4711	01-DIRECTION AND ADMINISTRATION		3,08,05,145	18,19,756	3,26,24,901
			58-CONSOLIDATED PROJECT PROPOSAL FOR WORKS TO BE EXECUTED ALONGWITH INDO PAK BORDER ON RIVER RAVI TO CHECK EROSION AND TO NEUTRALIZE EFFECT OF PROTECTION	0	73,58,324		73,58,324

WORKS EXECUTED

BY PAKISTAN

GOVERNMENT

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TOTAL(MH)	3,08,05,145	91,78,080	3,99,83,225
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TOTAL(DDO)	3,08,05,145	91,78,080	3,99,83,225

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),BARI DOAB DRAINAGE DIVISION	2711	01-DIRECTION AND ADMINISTRATION	2,83,51,165	27,09,734	3,10,60,899
			**********		----------	----------	----------
			TOTAL(MH)		2,83,51,165	27,09,734	3,10,60,899
			4711	01-DIRECTION AND ADMINISTRATION	83,05,269	0	83,05,269

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	TOTAL(MH)		83,05,269	0	83,05,269
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TOTAL(DDO)			3,66,56,434	27,09,734	3,93,66,168
EXECUTIVE ENGINEER (DRAINAGE),DRAINAGE CONSTRUCSTION DIVISION, AMRITSAR	2711	01-DIRECTION AND ADMINISTRATION	1,61,10,167	14,58,242	1,75,68,409
	**********		----------	----------	----------
	TOTAL(MH)		1,61,10,167	14,58,242	1,75,68,409
	4711	01-DIRECTION AND ADMINISTRATION	1,08,13,851	70,15,375	1,78,29,226
	**********		----------	----------	----------
	TOTAL(MH)		1,08,13,851	70,15,375	1,78,29,226
********************************			----------	----------	----------
TOTAL(DDO)			2,69,24,018	84,73,617	3,53,97,635
EXECUTIVE ENGINEER (DRAINAGE),DRAINAGE CONSTRUCTION DIVISION, MALOUT	2711	01-DIRECTION AND ADMINISTRATION	2,18,77,187	14,47,254	2,33,24,441

				**********			
				TOTAL(MH)	2,18,77,187	14,47,254	2,33,24,441
				4711	01-DIRECTION AND ADMINISTRATION	1,81,94,422	97,86,627	2,79,81,049

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),DRAINAGE CONSTRUCTION DIVISION, MALOUT	4711	63-INTEGRATED PROJECT TO ADDRESS WATER LOGGING PROBLEM IN SOUTH-WESTERN DISTRICTS OF PUNJAB (ADDITIONAL CENTRAL ASSISTANCE)	0	11,55,470	11,55,470
				**********			
				TOTAL(MH)	1,81,94,422	1,09,42,097	2,91,36,519

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TOTAL(DDO)			4,00,71,609	1,23,89,351	5,24,60,960
EXECUTIVE ENGINEER (DRAINAGE),DRAINAGE DIVISION, PATIALA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	1,00,000	1,00,000
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	TOTAL(MH)		0	1,00,000	1,00,000
	2711	01-DIRECTION AND ADMINISTRATION	7,18,23,322	68,49,099	7,86,72,421
	**********		----------	----------	----------
	TOTAL(MH)		7,18,23,322	68,49,099	7,86,72,421
	4711	01-DIRECTION AND ADMINISTRATION	4,20,62,757	2,06,08,243	6,26,71,000
	**********		----------	----------	----------
	TOTAL(MH)		4,20,62,757	2,06,08,243	6,26,71,000

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		TOTAL(DDO)			11,38,86,079	2,75,57,342	14,14,43,421

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),DRAINAGE DIVISION,SANGRUR	2711	01-DIRECTION AND ADMINISTRATION	6,37,18,972	53,67,327	6,90,86,299
		**********			----------	----------	----------
		TOTAL(MH)			10,57,81,729	2,59,75,570	13,17,57,299
			4711	01-DIRECTION AND ADMINISTRATION	2,63,81,089	2,87,46,810	5,51,27,899
		**********			----------	----------	----------
		TOTAL(MH)			2,63,81,089	2,87,46,810	5,51,27,899
		**********			----------	----------	----------
		TOTAL(DDO)			20,39,86,140	6,16,71,479	26,56,57,619

EXECUTIVE ENGINEER (DRAINAGE),EXECUTIVE ENGINEER, JALANDHAR DRAINAGE DIVISION, JALANDHAR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
	2711	01-DIRECTION AND ADMINISTRATION	4,79,06,969	26,161	4,79,33,130
	**********		----------	----------	----------
	TOTAL(MH)		4,79,06,969	26,161	4,79,33,130
	4202	03-INFRASTRUCTURE DEVELOPMENT	26,79,366	0	26,79,366
	**********		----------	----------	----------
	TOTAL(MH)		26,79,366	0	26,79,366
	4711	01-DIRECTION AND ADMINISTRATION	3,26,31,144	3,69,393	3,30,00,537

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		3,26,31,144	3,69,393	3,30,00,537
		**********					
		TOTAL(DDO)			8,33,17,479	3,95,554	8,37,13,033
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),GOLEWALA DRAINAGE DIVISION	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
			**********				
			TOTAL(MH)		2,00,000	0	2,00,000
			2711	01-DIRECTION AND	4,54,76,657	1,43,026	4,56,19,683

		ADMINISTRATION			
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TOTAL(MH)			4,54,76,657	1,43,026	4,56,19,683
4711	01-DIRECTION		1,01,36,489	3,15,17,608	4,16,54,097
	AND				
	ADMINISTRATION				
**********		----------	----------	----------	
TOTAL(MH)			1,01,36,489	3,15,17,608	4,16,54,097
**********		----------	----------	----------	
TOTAL(DDO)			5,58,13,146	3,16,60,634	8,74,73,780

EXECUTIVE ENGINEER	2235	02-EX-GRATIA	1,00,000	0	1,00,000
(DRAINAGE),GURDASPUR DRAINAGE		PAYMENTS TO			
DIVISION, GURDASPUR		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,00,000	0	1,00,000
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),GURDASPUR DRAINAGE DIVISION, GURDASPUR	2711	01-DIRECTION AND ADMINISTRATION	9,43,88,011	81,98,208	10,25,86,219
				02-DEBIT TO MISCELLANEOUS ADVANCE	366	0	366
				04-CREDIT TO MISCELLANEOUS ADVANCE	-366	0	-366
**********							
TOTAL(MH)					9,44,88,011	81,98,208	10,26,86,219
			4711	01-DIRECTION AND ADMINISTRATION	4,06,13,523	29,67,939	4,35,81,462
				70-CONCRETE LINING OF NALLAH	0	10,80,00,000	10,80,00,000
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	TOTAL(MH)		4,06,13,523	11,09,67,939	15,15,81,462
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TOTAL(DDO)			13,51,01,534	11,91,66,147	25,42,67,681
EXECUTIVE ENGINEER (DRAINAGE),HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR	2711	01-DIRECTION AND ADMINISTRATION	5,66,09,604	1,10,41,978	6,76,51,582
	**********		----------	----------	----------
	TOTAL(MH)		5,66,09,604	1,10,41,978	6,76,51,582
	4202	03-INFRASTRUCTU RE DEVELOPMENT	0	1,78,93,510	1,78,93,510
	**********		----------	----------	----------
	TOTAL(MH)		0	1,78,93,510	1,78,93,510
	4711	01-DIRECTION AND	2,02,54,753	71,81,869	2,74,36,622

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			

			**********		----------	----------	----------
			TOTAL(MH)		2,02,54,753	71,81,869	2,74,36,622
		********************************			----------	----------	----------
		TOTAL(DDO)			7,68,64,357	3,61,17,357	11,29,81,714
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),JALANDHAR MECHANICAL DIVISION, NANGAL	2711	01-DEBIT TO STOCK	7,41,455	10,575	7,52,030
				01-DIRECTION AND ADMINISTRATION	4,71,80,030	40,98,541	5,12,78,571
				03-CREDIT TO STOCK	-1,15,142	0	-1,15,142
			**********		----------	----------	----------
			TOTAL(MH)		4,78,06,343	41,09,116	5,19,15,459
		********************************			----------	----------	----------
		TOTAL(DDO)			4,78,06,343	41,09,116	5,19,15,459
		EXECUTIVE ENGINEER (DRAINAGE),KANDI AREA DAM MAINTENANCE DIVN., HOSHIARPUR	2702	01-DIRECTION AND ADMINISTRATION	3,84,33,996	73,94,296	4,58,28,292

				**********	----------	----------	----------
				TOTAL(MH)	3,84,33,996	73,94,296	4,58,28,292
			2711	01-DIRECTION AND ADMINISTRATION	25,22,373	4,93,814	30,16,187
				**********	----------	----------	----------
				TOTAL(MH)	25,22,373	4,93,814	30,16,187
		**********			----------	----------	----------
		TOTAL(DDO)			4,09,56,369	78,88,110	4,88,44,479
		EXECUTIVE ENGINEER (DRAINAGE),LUDHIANA DRAINAGE DIVISION, LUDHIANA	2711	01-DIRECTION AND ADMINISTRATION	3,77,38,042	31,32,827	4,08,70,869

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		3,77,38,042	31,32,827	4,08,70,869

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),LUDHIANA DRAINAGE DIVISION, LUDHIANA	4711	01-DIRECTION AND ADMINISTRATION	3,22,65,565	26,91,130	3,49,56,695
			**********		----------	----------	----------
			TOTAL(MH)		3,22,65,565	26,91,130	3,49,56,695
		********			----------	----------	----------
		TOTAL(DDO)			7,00,03,607	58,23,957	7,58,27,564
		EXECUTIVE ENGINEER (DRAINAGE),MANSA DRAINAGE DIVISION, MANSA	2701	08-WORKS EXPENDITURE	55,03,503	0	55,03,503
		**********			----------	----------	----------
		TOTAL(MH)			55,03,503	0	55,03,503
			2711	01-DEBIT TO STOCK	748	0	748
				01-DIRECTION AND ADMINISTRATION	1,95,51,804	23,18,544	2,18,70,348
				03-CREDIT TO STOCK	-748	0	-748
			**********		----------	----------	----------

		TOTAL(MH)			1,95,51,804	23,18,544	2,18,70,348
		4711	01-DEBIT TO STOCK	0	1,76,334	1,76,334	
			01-DIRECTION AND ADMINISTRATION	1,42,77,440	4,20,425	1,46,97,865	
		**********		----------	----------	----------	
		TOTAL(MH)		1,42,77,440	5,96,759	1,48,74,199	
**********				----------	----------	----------	
TOTAL(DDO)				3,93,32,747	29,15,303	4,22,48,050	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),MECHANICAL DRAINAGE CONSTRUCTION DIVISION,FEROZEPUR	2711	01-DIRECTION AND ADMINISTRATION	4,25,57,563	30,89,303	4,56,46,866
			**********		----------	----------	----------
			TOTAL(MH)		4,25,57,563	30,89,303	4,56,46,866

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TOTAL(DDO)			4,25,57,563	30,89,303	4,56,46,866
EXECUTIVE ENGINEER (DRAINAGE),MECHANICAL DRAINAGE DIVISION, AMRITSAR	2700	01-DEBIT TO STOCK	1,611	0	1,611
		03-CREDIT TO STOCK	-1,611	0	-1,611
	**********	----------	----------	----------	
	TOTAL(MH)		0	0	0
	2711	01-DIRECTION AND ADMINISTRATION	5,51,32,130	0	5,51,32,130
	**********	----------	----------	----------	
	TOTAL(MH)		5,51,32,130	0	5,51,32,130
	4711	01-DEBIT TO STOCK	45,38,237	0	45,38,237
		03-CREDIT TO STOCK	-19,30,619	0	-19,30,619
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			TOTAL(MH)		26,07,618	0	26,07,618
			**********		----------	----------	----------
			TOTAL(DDO)		5,77,39,748	0	5,77,39,748
EXECUTIVE ENGINEER (DRAINAGE),PHAGWARA DRAINAGE DIVISION, JALANDHAR	2235	01-DEPOSIT LINKED INSURANCE SCHEME			10,000	0	10,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),PHAGWARA DRAINAGE DIVISION, JALANDHAR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,10,000	0	1,10,000

2711	01-DIRECTION AND ADMINISTRATION	2,35,32,553	16,20,375	2,51,52,928
	04-CREDIT TO MISCELLANEOUS ADVANCE	-22,562	0	-22,562
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TOTAL(MH)		2,35,09,991	16,20,375	2,51,30,366
4711	01-DIRECTION AND ADMINISTRATION	2,73,02,718	14,71,530	2,87,74,248
**********		----------	----------	----------
TOTAL(MH)		2,73,02,718	14,71,530	2,87,74,248
**********		----------	----------	----------
TOTAL(DDO)		5,09,22,709	30,91,905	5,40,14,614
EXECUTIVE ENGINEER (DRAINAGE),STORE PROCUREMENT	2711 01-DIRECTION AND ADMINISTRATION	3,70,428	44,074	4,14,502
**********		----------	----------	----------
TOTAL(MH)		3,70,428	44,074	4,14,502

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		TOTAL(DDO)			3,70,428	44,074	4,14,502
		EXECUTIVE ENGINEER (DRAINAGE),WATER MANAGEMENT IRRIGATION DIVISION, ROPAR	2711	01-DIRECTION AND ADMINISTRATION	1,73,03,568	14,89,322	1,87,92,890

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			1,73,03,568	14,89,322	1,87,92,890
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),WATER MANAGEMENT IRRIGATION DIVISION, ROPAR	4711	01-DIRECTION AND ADMINISTRATION	1,79,88,131	21,92,233	2,01,80,364
		**********			----------	----------	----------
		TOTAL(MH)			1,79,88,131	21,92,233	2,01,80,364
		**********			----------	----------	----------
		TOTAL(DDO)			3,52,91,699	36,81,555	3,89,73,254

EXECUTIVE ENGINEER (DRAINAGE),WORKSHOP DIVISION	2702	01-DIRECTION AND ADMINISTRATION	1,27,25,174	10,88,855	1,38,14,029
	**********		----------	----------	----------
	TOTAL(MH)		1,27,25,174	10,88,855	1,38,14,029
	2711	01-DIRECTION AND ADMINISTRATION	52,12,447	6,83,893	58,96,340
	**********		----------	----------	----------
	TOTAL(MH)		52,12,447	6,83,893	58,96,340
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TOTAL(DDO)			1,79,37,621	17,72,748	1,97,10,369
EXECUTIVE ENGINEER (DRAINGAE),DRAINAGE CONSTRUCTION DIVISION,FEROZEPUR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
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	TOTAL(MH)		1,00,000	0	1,00,000

				2711	01-DIRECTION AND	4,28,57,825	18,61,587	4,47,19,412

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		4,28,57,825	18,61,587	4,47,19,412
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINGAE),DRAINAGE CONSTRUCTION DIVISION,FEROZEPUR	4711	01-DIRECTION AND ADMINISTRATION	1,79,84,644	8,18,156	1,88,02,800
			**********		----------	----------	----------
			TOTAL(MH)		1,79,84,644	8,18,156	1,88,02,800
			******************************		----------	----------	----------
			TOTAL(DDO)		6,09,42,469	26,79,743	6,36,22,212
		EXECUTIVE ENGINEER,AMRITSAR DRAINAGE DIVISION	2235	01-DEPOSIT LINKED INSURANCE	60,000	10,000	70,000

	SCHEME			
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
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TOTAL(MH)		1,60,000	10,000	1,70,000
2701	04-CREDIT TO MISCELLANEOUS ADVANCE	-1,000	0	-1,000
**********		----------	----------	----------
TOTAL(MH)		-1,000	0	-1,000
2711	01-DIRECTION AND ADMINISTRATION	4,34,49,900	36,81,927	4,71,31,827
**********		----------	----------	----------
TOTAL(MH)		4,34,49,900	36,81,927	4,71,31,827

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	TOTAL(DDO)			4,36,08,900	36,91,927	4,73,00,827
		EXECUTIVE ENGINEER,DRAINAGE CONSTRUCTION DIVISION, FARIDKOT	2711	01-DIRECTION AND ADMINISTRATION	1,90,73,542	17,11,408	2,07,84,950
		**********					
		TOTAL(MH)			6,25,23,442	53,93,335	6,79,16,777
		**********					
		TOTAL(DDO)			6,26,82,442	54,03,335	6,80,85,777
		EXECUTIVE ENGINEER,DRAINAGE CONSTRUCTION DIVISION, FARIDKOT AT GIDDERBAHA	4711	01-DIRECTION AND ADMINISTRATION	2,66,31,178	80,17,553	3,46,48,731
				63-INTEGRATED PROJECT TO	39,85,981	83,98,043	1,23,84,024

ADDRESS WATER LOGGING PROBLEM IN SOUTH-WESTERN DISTRICTS OF PUNJAB (ADDITIONAL CENTRAL ASSISTANCE)			
65-MEASURES TO TACKLE WATER LOGGING IN SOUTHERN WESTERN DISTRICTS OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND XXII)	8,74,553	5,38,080	14,12,633
**********	----------	----------	----------
TOTAL(MH)	3,14,91,712	1,69,53,676	4,84,45,388
**********	----------	----------	----------
TOTAL(DDO)	3,14,91,712	1,69,53,676	4,84,45,388

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	S.E.,(DRAINAGE)DRAINAGE CIRCLE,GIDDERBAGA	2711	01-DIRECTION AND ADMINISTRATION	74,19,498	6,86,295	81,05,793
			**********		----------	----------	----------
			TOTAL(MH)		74,19,498	6,86,295	81,05,793
		**********			----------	----------	----------
		TOTAL(DDO)			74,19,498	6,86,295	81,05,793
	SUPERINTENDING ENGINEER (DRAINAGE),AMRITSAR DRAINAGE CIRCLE, AMRITSAR		2711	01-DIRECTION AND ADMINISTRATION	1,56,46,987	12,88,451	1,69,35,438
			**********		----------	----------	----------
			TOTAL(MH)		1,56,46,987	12,88,451	1,69,35,438
		**********			----------	----------	----------
		TOTAL(DDO)			1,56,46,987	12,88,451	1,69,35,438
	SUPERINTENDING ENGINEER (DRAINAGE),CENTRAL MECHANICAL CIRCLE, PUNJAB, CHANDIGARH		2702	01-DIRECTION AND ADMINISTRATION	1,55,34,691	11,73,238	1,67,07,929

**********					
TOTAL(MH)		1,55,34,691	11,73,238	1,67,07,929	
********************************					
TOTAL(DDO)		1,55,34,691	11,73,238	1,67,07,929	
SUPERINTENDING ENGINEER (DRAINAGE),DRAINAGE CIRCLE, PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	10,898	10,898
**********					
TOTAL(MH)		0	10,898	10,898	
	2711	01-DIRECTION AND ADMINISTRATION	2,29,07,832	19,90,542	2,48,98,374

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		2,29,07,832	19,90,542	2,48,98,374
		********************************			----------	----------	----------
		TOTAL(DDO)			2,29,07,832	20,01,440	2,49,09,272
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	SUPERINTENDING ENGINEER (DRAINAGE),JALANDHAR DRAINAGE CIRCLE, JALANDHAR	2711	01-DIRECTION AND ADMINISTRATION	1,03,82,431	8,24,378	1,12,06,809
			**********		----------	----------	----------
			TOTAL(MH)		1,03,82,431	8,24,378	1,12,06,809
		********************************			----------	----------	----------
		TOTAL(DDO)			1,03,82,431	8,24,378	1,12,06,809
	SUPERINTENDING ENGINEER,BHAKHRA MAIN LINE CIRCLE, PATIALA		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,79,054	20,820	4,99,874
			**********		----------	----------	----------
			TOTAL(MH)		4,79,054	20,820	4,99,874
			2700	01-DIRECTION	2,23,96,199	20,88,888	2,44,85,087

		**********			2,23,96,199	20,88,888	2,44,85,087
		TOTAL(MH)					
********************************					2,28,75,253	21,09,708	2,49,84,961
TOTAL(DDO)							
XEN,(DRAINAGE)CANAL LINING DIVN.MUKATSAR	2711	01-DIRECTION AND ADMINISTRATION			2,21,14,657	18,24,773	2,39,39,430
		**********			2,21,14,657	18,24,773	2,39,39,430
		TOTAL(MH)					
		********************************			2,21,14,657	18,24,773	2,39,39,430
		TOTAL(DDO)					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	**********				1,36,44,56,668	34,91,23,061	1,71,35,79,729
	TOTAL(CCO)						

CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM, PUNJAB	ASSITANT DESIGN ENGINEER,INVESTIGATION CIRCLE IRRIGATION DEVELOPMENT PB.	2700	01-DIRECTION	25,69,13,683	1,64,17,169	27,33,30,852
			98-COMPUTERIZATION IN THE STATE	68,530	0	68,530
		**********		----------	----------	----------
		TOTAL(MH)		27,90,96,870	1,82,41,942	29,73,38,812
	**********			----------	----------	----------
	TOTAL(DDO)			27,90,96,870	1,82,41,942	29,73,38,812
ASSTT. CONTROLLER, FA & CAO,SHAHPUR KANDI DAM PROJECT, CAMP CHD		4700	01-DIRECTION	1,08,63,121	1,99,675	1,10,62,796
			02-SUPERVISION	9,17,69,615	84,75,093	10,02,44,708
		**********		----------	----------	----------
		TOTAL(MH)		10,26,32,736	86,74,768	11,13,07,504
	**********			----------	----------	----------
	TOTAL(DDO)			10,26,32,736	86,74,768	11,13,07,504
DIRECTOR (KANDI AREA DAM),KANDI		2235	02-EX-GRATIA	0	1,00,000	1,00,000

		WATERSHED, DESIGN IRRIGATION, PUNJAB, CHANDIGARH		PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
			**********		0	1,00,000	1,00,000
			TOTAL(MH)		0	1,00,000	1,00,000
			4700	08-WORKS EXPENDITURE	10,47,92,571	1,51,40,588	11,99,33,159

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		10,47,92,571	1,51,40,588	11,99,33,159
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM, PUNJAB	DIRECTOR (KANDI AREA DAM),KANDI WATERSHED, DESIGN IRRIGATION, PUNJAB, CHANDIGARH	TOTAL(MH)		10,47,92,571	1,51,40,588	11,99,33,159
		**********			10,47,92,571	1,52,40,588	12,00,33,159
		TOTAL(DDO)			10,47,92,571	1,52,40,588	12,00,33,159

EXECUTIVE ENGINEER (KANDI AREA DAM)),SHAH NAHAR HEAD WORKS DIVISION, TALWARA	2700	01-DIRECTION	9,57,86,374	2,06,26,590	11,64,12,964
	**********		----------	----------	----------
	TOTAL(MH)		20,05,78,945	3,57,67,178	23,63,46,123
**********			----------	----------	----------
TOTAL(DDO)			20,05,78,945	3,58,67,178	23,64,46,123
EXECUTIVE ENGINEER (KANDI AREA DAM),INVESTIGATION DIVISION (IB), HOSHIARPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,385	0	10,385
	**********		----------	----------	----------
	TOTAL(MH)		10,385	0	10,385
**********			----------	----------	----------
TOTAL(DDO)			10,385	0	10,385
EXECUTIVE ENGINEER (KANDI AREA DAM),INVESTIGATION DIVISION (J), HOSHIARPUR	2071	01-LEAVE ENCASHMENT BENEFITS	34,85,231	0	34,85,231

				01-PENSION AND OTHER RETIREMENT BENEFITS	4,74,692	0	4,74,692
			**********		----------	----------	----------
			TOTAL(MH)		39,59,923	0	39,59,923
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			39,59,923	0	39,59,923
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM, PUNJAB	EXECUTIVE ENGINEER (KANDI AREA DAM),JANAURI CHOHAL CONSTRUCTION DIVISION, HOSHIARPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,293	0	7,293
			**********		----------	----------	----------
			TOTAL(MH)		39,67,216	0	39,67,216

	2700	01-DIRECTION	2,36,82,860	35,88,729	2,72,71,589
	**********		----------	----------	----------
	TOTAL(MH)		2,36,82,860	35,88,729	2,72,71,589
	4700	08-WORKS EXPENDITURE	5,70,31,987	15,00,00,000	20,70,31,987
	**********		----------	----------	----------
	TOTAL(MH)		5,70,31,987	15,00,00,000	20,70,31,987
**********			----------	----------	----------
TOTAL(DDO)			8,46,82,063	15,35,88,729	23,82,70,792
EXECUTIVE ENGINEER (KANDI AREA DAM),KANDI AREA MAINTENANCE DIVISION, HOSHIARPUR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	3,00,000	3,00,000
	**********		----------	----------	----------
	TOTAL(MH)		0	3,00,000	3,00,000
	2700	01-DIRECTION	7,67,53,450	1,68,35,353	9,35,88,803
	**********		----------	----------	----------

				TOTAL(MH)		7,67,53,450	1,68,35,353	9,35,88,803
			4700	08-WORKS		0	9,88,251	9,88,251
				EXPENDITURE				
			**********		----------	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TOTAL(MH)	0	9,88,251	9,88,251
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM, PUNJAB	EXECUTIVE ENGINEER (KANDI AREA DAM),KANDI AREA MAINTENANCE DIVISION, HOSHIARPUR	4702	08-WORKS EXPENDITURE	1,07,000	0	1,07,000
			**********		----------	----------	----------
				TOTAL(MH)	1,07,000	9,88,251	10,95,251
			**********		----------	----------	----------
				TOTAL(DDO)	7,68,60,450	1,81,23,604	9,49,84,054
		EXECUTIVE ENGINEER (KANDI AREA DAM),KANDI WATERSHED DRAINAGE	2235	02-EX-GRATIA PAYMENTS TO	1,00,000	0	1,00,000

DIVISION, HOSHIARPUR		FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
	**********	----------	----------	----------	
	TOTAL(MH)		1,00,000	0	1,00,000
	2700	01-DIRECTION	2,87,16,899	60,92,244	3,48,09,143
	**********	----------	----------	----------	
	TOTAL(MH)		2,87,16,899	60,92,244	3,48,09,143
	4701	01-CONCRETE LINING OF BIST DOAB CANAL SYSTEM	8,70,811	0	8,70,811
	**********	----------	----------	----------	
	TOTAL(MH)		8,70,811	0	8,70,811
******************************			----------	----------	----------
TOTAL(DDO)			2,96,87,710	60,92,244	3,57,79,954
SENIOR DESIGN ENGINEER,KANDI WATERSHED DESIGN DTE	2700	01-DIRECTION	3,61,78,749	26,32,661	3,88,11,410

			**********			----------	----------	----------
			TOTAL(MH)			3,61,78,749	26,32,661	3,88,11,410

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			3,61,78,749	26,32,661	3,88,11,410
	SUPERINTENDING ENGINEER (KANDI AREA DAM),DHOLBAHA DAM CONSTRUCTION CIRCLE, HOSHIARPUR		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,43,053	0	1,43,053
		**********			----------	----------	----------
		TOTAL(MH)			3,63,21,802	26,32,661	3,89,54,463
			2700	01-DIRECTION	1,12,98,464	23,04,100	1,36,02,564
		**********			----------	----------	----------

	TOTAL(MH)		1,12,98,464	23,04,100	1,36,02,564
**********			----------	----------	----------
TOTAL(DDO)			4,76,20,266	49,36,761	5,25,57,027
SUPERINTENDING ENGINEER (KANDI AREA DAM),KANDI CANAL CIRCLE, HOSHIARPUR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,05,658	0	2,05,658
	**********		----------	----------	----------
	TOTAL(MH)		3,05,658	0	3,05,658
	2701	08-WORKS EXPENDITURE	56,574	0	56,574
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			56,574	0	56,574
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM, PUNJAB	SUPERINTENDING ENGINEER (KANDI AREA DAM),KANDI CANAL CIRCLE, HOSHIARPUR	4701	01-CONCRETE LINING OF BIST DOAB CANAL SYSTEM	32,69,591	0	32,69,591
				08-WORKS EXPENDITURE	5,27,58,620	0	5,27,58,620
			**********		----------	----------	----------
		TOTAL(MH)			5,60,84,785	0	5,60,84,785
		**********			----------	----------	----------
		TOTAL(DDO)			5,63,90,443	0	5,63,90,443
**********					----------	----------	----------
TOTAL(CCO)					2,21,99,01,879	59,28,23,514	2,81,27,25,393
CHIEF ENGINEER, IRRIGATION, LINING,	EXECUTIVE ENGINEER (LINING),CANAL LINING, RAMPURA		2701	01-DIRECTION	41,96,765	1,42,945	43,39,710

PUNJAB PHOOL

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	TOTAL(MH)		41,96,765	1,42,945	43,39,710
	**********		----------	----------	----------
	TOTAL(DDO)		41,96,765	1,42,945	43,39,710
EXECUTIVE ENGINEER (LINING),CANAL LINING ARREAR DIVISION TARN TARAN AT ASR.	2701	01-DIRECTION	1,68,58,803	11,38,192	1,79,96,995
	**********		----------	----------	----------
	TOTAL(MH)		1,68,58,803	11,38,192	1,79,96,995
	**********		----------	----------	----------
	TOTAL(DDO)		1,68,58,803	11,38,192	1,79,96,995
EXECUTIVE ENGINEER (LINING),CANAL LINING ARREAR DIVISION, LUDHIANA	2071	01-LEAVE ENCASHMENT BENEFITS	28,43,370	11,09,060	39,52,430
		01-PENSION AND	18,04,281	2,70,469	20,74,750

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OTHER RETIREMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		46,47,651	13,79,529	60,27,180
		**********			----------	----------	----------
		TOTAL(DDO)			46,47,651	13,79,529	60,27,180
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, LINING, PUNJAB	EXECUTIVE ENGINEER (LINING),CANAL LINING DIVISION, FEROZEPUR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
			**********		----------	----------	----------
			TOTAL(MH)		2,00,000	0	2,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			2,00,000	0	2,00,000

EXECUTIVE OFFICER,CANAL LINING DIVISION, RAMPURA PHUL AT CANAL REST HOUSE RAYYA, AMRITSAR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	1,00,000	1,00,000		
	**********		----------	----------	----------		
	TOTAL(MH)		0	1,00,000	1,00,000		
**********			----------	----------	----------		
TOTAL(DDO)			0	1,00,000	1,00,000		
	SUPERINTENDING ENGINEER (LINING),CANAL LINING CIRCLE, PATIALA	4701	01-REMODELLING/ CONSTRUCTION OF DISTRIBUTARIES/ MINORS	1,58,44,723	0	1,58,44,723	
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,58,44,723	0	1,58,44,723

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, LINING, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,58,44,723	0	1,58,44,723
		XEN (LINING),CANAL LINING ARR. DIV., PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,68,171	0	1,68,171
		**********			----------	----------	----------
		TOTAL(MH)			1,60,12,894	0	1,60,12,894
		2701		01-DIRECTION	1,61,13,813	13,09,126	1,74,22,939
		**********			----------	----------	----------
		TOTAL(MH)			1,61,13,813	13,09,126	1,74,22,939
		**********			----------	----------	----------
		TOTAL(DDO)			3,21,26,707	13,09,126	3,34,35,833
**********					----------	----------	----------
TOTAL(CCO)					5,80,29,926	40,69,792	6,20,99,718

CHIEF ENGINEER, IRRIGATION, PLANNING, PUNJAB	CHIEF ENGINEER(R)-CUM-DIRECTOR,IRRIGATION & POWER RESEARCH INSTITUTE, PUNJAB, AMRITSAR	2701	01-DIRECTION	18,44,39,608	1,65,07,621	20,09,47,229	
	**********			----------	----------	----------	
	TOTAL(MH)			18,44,39,608	1,65,07,621	20,09,47,229	
	**********			----------	----------	----------	
	TOTAL(DDO)			18,44,39,608	1,65,07,621	20,09,47,229	
	SUPERINTENDING ENGINEER,PROJECT CIRCLE, IRRIGATION DEPARTMENT	2701	01-DIRECTION	66,30,818	1,71,514	68,02,332	
	**********			----------	----------	----------	
	TOTAL(MH)			66,30,818	1,71,514	68,02,332	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION,	TOTAL(DDO)			66,30,818	1,71,514	68,02,332

VIGILANCE-CUM-TE

	XEN,PLANNING,PROJECT DIVISION-I,GIDDERBAGA	2701	01-DIRECTION	1,32,00,578	9,67,624	1,41,68,202
		**********		----------	----------	----------
		TOTAL(MH)		1,98,31,396	11,39,138	2,09,70,534
	**********			----------	----------	----------
	TOTAL(DDO)			1,98,31,396	11,39,138	2,09,70,534
**********				----------	----------	----------
TOTAL(CCO)				20,42,71,004	1,76,46,759	22,19,17,763
CHIEF ENGINEER, IRRIGATION, UBDC, PUNJAB	CHIEF ENGINEER (R)-CUM-DIRECTOR (UBDC),IRRIGATION & POWER RESEARCH INSTITUTE, PUNJAB, AMRITSAR	2700	01-DIRECTION	2,59,082	0	2,59,082
		**********		----------	----------	----------
		TOTAL(MH)		2,59,082	0	2,59,082
		3604	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN	72,000	0	72,000

				RURAL			
				DISPENSARIES			
			**********		----------	----------	----------
			TOTAL(MH)		72,000	0	72,000
			**********		----------	----------	----------
			TOTAL(DDO)		3,31,082	0	3,31,082
EXECUTIVE ENGINEER (UBDC),GURDASPUR UBDC DIVISION, GURDASPUR			2702	01-DIRECTION AND ADMINISTRATION	48,49,095	4,77,541	53,26,636

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			**********		----------	----------	----------
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, UBDC, PUNJAB		TOTAL(MH)		48,49,095	4,77,541	53,26,636
			4701	02-RENOVATION AND MODERNISATION	1,33,53,775	1,80,40,599	3,13,94,374

		OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RIDF XX11)			
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TOTAL(MH)			1,82,02,870	1,85,18,140	3,67,21,010
**********		----------	----------	----------	
TOTAL(DDO)			1,82,02,870	1,85,18,140	3,67,21,010
EXECUTIVE ENGINEER (UBDC),JANDIALA DIVISION UBDC, AMRITSAR	4701	02-RECONSTRUCTION OF DISTRIBUTARIES	0	14,47,00,000	14,47,00,000
		02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RIDF XX11)	0	39,62,214	39,62,214
**********		----------	----------	----------	
TOTAL(MH)			0	14,86,62,214	14,86,62,214
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	TOTAL(DDO)				0	14,86,62,214	14,86,62,214
	EXECUTIVE ENGINEER (UBDC),MAJITHA DIVISION UBDC, AMRITSAR	4701	02-RECONSTRUCTION OF DISTRIBUTARIES		0	57,73,00,000	57,73,00,000
			02-RENOVATION AND MODERNISATION OF REGULATORS		14,98,406	1,67,63,926	1,82,62,332

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				STRUCTURES IN THE STATE OF PUNJAB (RIDF XX11)			
		**********			----------	----------	----------
		TOTAL(MH)			14,98,406	59,40,63,926	59,55,62,332
		******************************			----------	----------	----------
		TOTAL(DDO)			14,98,406	59,40,63,926	59,55,62,332

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, UBDC, PUNJAB	EXECUTIVE ENGINEER (UBDC),UBDC MADHOPUR DIVISION, GURDASPUR	2702	01-DIRECTION AND ADMINISTRATION	13,48,183	1,23,891	14,72,074
			**********		----------	----------	----------
			TOTAL(MH)		13,48,183	1,23,891	14,72,074
			4701	02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RIDF XX11)	0	57,31,155	57,31,155
			**********		----------	----------	----------
			TOTAL(MH)		0	57,31,155	57,31,155
			**********		----------	----------	----------
		TOTAL(DDO)			13,48,183	58,55,046	72,03,229
LAND RECLAMATION OFFICER (N) (UBDC),LAND RECLAMATION DIVISION, AMRITSAR			2702	01-DIRECTION AND ADMINISTRATION	69,01,309	3,02,216	72,03,525
			**********		----------	----------	----------
			TOTAL(MH)		69,01,309	3,02,216	72,03,525

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		TOTAL(DDO)			69,01,309	3,02,216	72,03,525
		PA TO SUPERINTENDING ENGINEER (UBDC),AMRITSAR	2700	01-DIRECTION	1,49,78,643	16,40,708	1,66,19,351

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			1,49,78,643	16,40,708	1,66,19,351
		**********			----------	----------	----------
		TOTAL(DDO)			1,49,78,643	16,40,708	1,66,19,351
	**********				----------	----------	----------
	TOTAL(CCO)				4,32,60,493	76,90,42,250	81,23,02,743
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL EXAMINER, PUNJAB	EXECUTIVE ENGINEER (VIGILANCE),VIGILANCE AND QUALITY CONTROL, BHATINDA	2702	01-DIRECTION AND ADMINISTRATION	1,14,90,695	10,13,747	1,25,04,442

	**********		----------	----------	----------
	TOTAL(MH)		1,14,90,695	10,13,747	1,25,04,442
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TOTAL(DDO)			1,14,90,695	10,13,747	1,25,04,442
EXECUTIVE ENGINEER,VIGILANCE AND QUALITY CONTROL DIVISION, AMRITSAR	2702	01-DIRECTION AND ADMINISTRATION	1,03,57,154	7,43,546	1,11,00,700
	**********		----------	----------	----------
	TOTAL(MH)		1,03,57,154	7,43,546	1,11,00,700
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TOTAL(DDO)			1,03,57,154	7,43,546	1,11,00,700
TECHNICAL EXAMINER AND VIGILANCE OFFICER,IRRIGATION DEPARTMENT, PATIALA	2702	01-DIRECTION AND ADMINISTRATION	79,05,733	7,56,758	86,62,491
	**********		----------	----------	----------
	TOTAL(MH)		79,05,733	7,56,758	86,62,491
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TOTAL(DDO)			79,05,733	7,56,758	86,62,491

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TOTAL(CCO)					2,97,53,582	25,14,051	3,22,67,633

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, WATER RESOURCES, PUNJAB	ASSISTANT GEOLIGIST,GWC	2701	01-DIRECTION	1,83,253	0	1,83,253
		**********			----------	----------	----------
		TOTAL(MH)			1,83,253	0	1,83,253
		**********			----------	----------	----------
		TOTAL(DDO)			1,83,253	0	1,83,253
	DIRECTOR (WATER RESOURCES), WATER RESOURCES I& ENVIRONMENT DTE, SECTOR 68 MOHALI		2702	01-DIRECTION AND ADMINISTRATION	3,44,53,243	40,07,519	3,84,60,762
		**********			----------	----------	----------
		TOTAL(MH)			3,44,53,243	40,07,519	3,84,60,762

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TOTAL(DDO)			3,44,53,243	40,07,519	3,84,60,762
DIRECTOR,PLANNING & DESIGN STUDIES DTE.(IB) PB.SCO 32-34,SEC 17-C CHD.	2701	01-DIRECTION	1,27,22,749	10,58,428	1,37,81,177
	**********		----------	----------	----------
	TOTAL(MH)		1,27,22,749	10,58,428	1,37,81,177
**********			----------	----------	----------
TOTAL(DDO)			1,27,22,749	10,58,428	1,37,81,177
EXECUTIVE ENGINEER (WATER RESOURCES),WATER RESOURCES INVESTIGATION DIVISION, SECTOR 68 MOHALI	2702	01-DIRECTION AND ADMINISTRATION	2,04,01,130	35,60,734	2,39,61,864
		01-PUNJAB WATER REGULATION AND DEVELOPMENT AUTHORITY	71,00,000	0	71,00,000
	**********		----------	----------	----------
	TOTAL(MH)		2,75,01,130	35,60,734	3,10,61,864

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, WATER RESOURCES, PUNJAB	TOTAL(DDO)			2,75,01,130	35,60,734	3,10,61,864
		SENIOR HYDROLOGIST,SURFACE HYDROLOGY DIVISION PB.SEC 22 CHD	2700	01-DIRECTION	1,22,16,157	8,52,737	1,30,68,894
		**********					
		TOTAL(MH)			3,97,17,287	44,13,471	4,41,30,758
		**********					
		TOTAL(DDO)			3,97,17,287	44,13,471	4,41,30,758
		SR HYDROCHEMIST,PLANNING & DESIGN STUDIES DIRECTORATE(I.B)PUNJAB	2700	01-DIRECTION	3,09,27,099	30,03,607	3,39,30,706
		**********					
		TOTAL(MH)			3,09,27,099	30,03,607	3,39,30,706

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TOTAL(DDO)					3,09,27,099	30,03,607	3,39,30,706
SR.HYDROGEOLOGIST (WATER RESOURCES),GWR DIVN.,IB PB.SCO 32-34,SEC 17-C CHD.		2700	01-DIRECTION		1,10,23,362	6,32,761	1,16,56,123
	**********				----------	----------	----------
	TOTAL(MH)				1,10,23,362	6,32,761	1,16,56,123
**********					----------	----------	----------
TOTAL(DDO)					1,10,23,362	6,32,761	1,16,56,123
**********					----------	----------	----------
TOTAL(CCO)					12,90,26,993	1,31,15,786	14,21,42,779
SECRETARY TO GOVERNMENT, DEPARTMENT OF POWER, PUNJAB	SUPERINTENDENT (POWER BRANCH),DEPARTMENT OF POWER & RENEWABLE ENERGY RESOURCES, PUNJAB CIVIL SECRETARIATE	4810	07-SOLARISATION OF AGRICULTURE PUMPS UNDER PM KUSUM SCHEME		20,10,69,000	0	20,10,69,000
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		20,10,69,000	0	20,10,69,000
IRRIGATION AND POWER		**********			----------	----------	----------
		TOTAL(DDO)			20,10,69,000	0	20,10,69,000
		UNDER SECRETARY, DEPARTMENT OF POWER,PUNJAB CIVIL SECRETARIAT, CHANDIGARH	2801	01-SUBSIDY UNDER RURAL ELECTRIFICATION OF PUNJAB ELECTRICITY BOARD	14,88,52,00,000	1,21,78,80,000	16,10,30,80,000
				02-ASSISTANCE TO PUNJAB STATE POWER CORPORATION LIMITED	0	5,79,10,00,000	5,79,10,00,000
			**********		----------	----------	----------
			TOTAL(MH)		15,08,62,69,000	7,00,88,80,000	22,09,51,49,000
		**********			----------	----------	----------
		TOTAL(DDO)			15,08,62,69,000	7,00,88,80,000	22,09,51,49,000

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TOTAL(CCO)				15,08,62,69,000	7,00,88,80,000	22,09,51,49,000	
SECRETARY, IRRIGATION & POWER, PUNJAB	F A & C A O, BEAS PROJECT (WORKS),TALWARA	2701	08-WORKS EXPENDITURE	1,18,073	0	1,18,073	
		**********		----------	----------	----------	
		TOTAL(MH)		1,18,073	0	1,18,073	
	**********			----------	----------	----------	
	TOTAL(DDO)			1,18,073	0	1,18,073	
	F.A.& C.A.O., BARRIAGE PROJECT (WORKS),SHAHPUR KANDI BARRIAGAE PROJECT, SHAHPUR KANDI	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN	3,00,000	0	3,00,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HARNESS			

			**********		----------	----------	----------
			TOTAL(MH)		3,00,000	0	3,00,000
IRRIGATION AND POWER	SECRETARY, IRRIGATION & POWER, PUNJAB	F.A.& C.A.O., BARRIAGE PROJECT (WORKS),SHAHPUR KANDI BARRIAGAE PROJECT, SHAHPUR KANDI	4700	01-DEBIT TO STOCK	1,21,908	0	1,21,908
				01-DIRECTION	1,50,18,568	14,31,581	1,64,50,149
				02-DEBIT TO MISCELLANEOUS ADVANCE	3,95,54,055	-2,20,08,355	1,75,45,700
				02-SUPERVISION	2,83,69,886	23,95,850	3,07,65,736
				03-CREDIT TO STOCK	-2,38,279	0	-2,38,279
				03-EXECUTION	18,53,07,633	1,76,94,928	20,30,02,561
				04-CREDIT TO MISCELLANEOUS ADVANCE	-1,25,25,048	0	-1,25,25,048
				08-WORKS EXPENDITURE	75,52,28,946	2,27,57,933	77,79,86,879
				08-WORKS EXPENDITURE	15,50,31,251	1,30,43,579	16,80,74,830
			**********		----------	----------	----------
			TOTAL(MH)		1,16,58,68,920	3,53,15,516	1,20,11,84,436

		**********			----------	----------	----------
		TOTAL(DDO)			1,16,61,68,920	3,53,15,516	1,20,14,84,436
	**********				----------	----------	----------
	TOTAL(CCO)				1,16,62,86,993	3,53,15,516	1,20,16,02,509
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TOTAL(DEPT)					31,05,78,30,288	12,14,01,98,818	43,19,80,29,106
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	DEPUTY COMMISSIONER,BHATINDA	2245	01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	28,85,600	48,15,200	77,00,800

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	DEPUTY COMMISSIONER,BHATINDA	2245	01-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	5,000	1,35,000	1,40,000
				01-EX-GRATIA	4,00,000	12,00,000	16,00,000

PAYMENTS TO BEREAVED FAMILIES			
01-GRATUITOUS RELIEF	3,00,45,314	51,95,261	3,52,40,575
01-MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS	0	36,364	36,364
01-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS	2,06,26,250	0	2,06,26,250
02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT	3,34,45,263	0	3,34,45,263

				OF INDIA			
				03-PROCUREMENT AND EQUIPMENT	90,60,000	0	90,60,000
			**********		----------	----------	----------
			TOTAL(MH)		9,64,67,427	1,13,81,825	10,78,49,252
		**********			----------	----------	----------
		TOTAL(DDO)			9,64,67,427	1,13,81,825	10,78,49,252
		DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2056	01-CENTRAL JAILS	6,34,574	0	6,34,574

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		6,34,574	0	6,34,574
		**********			----------	----------	----------
		TOTAL(DDO)			6,34,574	0	6,34,574
JAILS	INSPECTOR GENERAL OF	DEPUTY COMMISSIONER,HOSHIARPUR	2235	02-EX-GRATIA	1,00,000	0	1,00,000

PRISONS, PUNJAB		PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
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	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			1,00,000	0	1,00,000
DEPUTY COMMISSIONER,PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,05,478	54,080	3,59,558
	**********		----------	----------	----------
	TOTAL(MH)		3,05,478	54,080	3,59,558
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TOTAL(DDO)			3,05,478	54,080	3,59,558

		DEPUTY COMMISSIONER,ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15,988	0	15,988
		**********		----------	----------	----------	----------
		TOTAL(MH)			15,988	0	15,988

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	TOTAL(DDO)			15,988	0	15,988
		DEPUTY CONTROLLER,(F&A), A.D.G. (PRISONS) PUNJAB	2056	01-DIRECTION	7,72,09,042	85,15,659	8,57,24,701
				07-PUNJAB JAIL REFORMS COMMISSION	7,62,954	0	7,62,954
				98-COMPUTERIZAT	1,87,04,228	1,01,251	1,88,05,479

		ION IN THE STATE			
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TOTAL(MH)			9,66,92,212	86,16,910	10,53,09,122
2235	03-REIMBURSEMEN	T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21,89,735	1,27,777	23,17,512
**********			----------	----------	----------
TOTAL(MH)			21,89,735	1,27,777	23,17,512
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TOTAL(DDO)			9,88,81,947	87,44,687	10,76,26,634
DEPUTY SUPERINTENDENT, SUB JAIL, ROPAR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	1,00,000	1,00,000

				03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	72,201	72,201

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	DEPUTY SUPERINTENDENT, SUB JAIL, ROPAR	TOTAL(MH)		0	1,72,201	1,72,201
			4055	03-DISTRICT JAILS	17,10,199	0	17,10,199
				06-POLICE HOSPITAL	14,207	0	14,207
			**********		----------	----------	----------
			TOTAL(MH)		17,24,406	1,72,201	18,96,607
			**********		----------	----------	----------
		TOTAL(DDO)			17,24,406	1,72,201	18,96,607

DEPUTY SUPERINTENDENT,SUB JAIL ,BARNALA	2056	02-DISTRICT JAILS	2,98,14,148	43,51,092	3,41,65,240
	**********		----------	----------	----------
	TOTAL(MH)		2,98,14,148	43,51,092	3,41,65,240
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,26,862	0	1,26,862
	**********		----------	----------	----------
	TOTAL(MH)		1,26,862	0	1,26,862
	4055	03-DISTRICT JAILS	1,61,720	0	1,61,720
	**********		----------	----------	----------
	TOTAL(MH)		1,61,720	0	1,61,720
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TOTAL(DDO)			3,01,02,730	43,51,092	3,44,53,822

		DEPUTY SUPERINTENDENT,SUB JAIL MOGA	2056	02-DISTRICT JAILS	1,87,66,921	16,88,119	2,04,55,040

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	DEPUTY SUPERINTENDENT,SUB JAIL MOGA	2056	98-COMPUTERIZATION IN THE STATE	3,400	3,92,478	3,95,878
			**********		----------	----------	----------
			TOTAL(MH)		1,87,70,321	20,80,597	2,08,50,918
			4055	03-DISTRICT JAILS	46,320	0	46,320
			**********		----------	----------	----------
			TOTAL(MH)		46,320	0	46,320
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TOTAL(DDO)					1,88,16,641	20,80,597	2,08,97,238
		DEPUTY SUPERINTENDENT,SUB JAIL MUKATSAR	2056	02-DISTRICT JAILS	2,55,89,188	47,96,941	3,03,86,129

		03-LOCK-UPS	4,85,325	44,381	5,29,706
		98-COMPUTERIZAT ION IN THE STATE	0	3,350	3,350
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TOTAL(MH)			2,60,74,513	48,44,672	3,09,19,185
4055		03-DISTRICT JAILS	13,09,339	15,61,140	28,70,479
**********		----------	----------	----------	
TOTAL(MH)			13,09,339	15,61,140	28,70,479
**********		----------	----------	----------	
TOTAL(DDO)			2,73,83,852	64,05,812	3,37,89,664
DEPUTY SUPERINTENDENT,SUB JAIL, BARNALA	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,008	0	6,008
	**********	----------	----------	----------	
	TOTAL(MH)		6,008	0	6,008

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	**********					
		TOTAL(DDO)			6,008	0	6,008
		DEPUTY SUPERINTENDENT,SUB JAIL, FAZILKA	2056	02-DISTRICT JAILS	1,59,72,179	23,01,133	1,82,73,312
				98-COMPUTERIZATION IN THE STATE	1,15,435	0	1,15,435
		**********					
		TOTAL(MH)			1,60,93,622	23,01,133	1,83,94,755
			2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO	9,375	0	9,375

		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
**********			----------	----------	----------	
TOTAL(MH)			19,375	0	19,375	
4055	03-DISTRICT		2,42,200	0	2,42,200	
	JAILS					
**********			----------	----------	----------	
TOTAL(MH)			2,42,200	0	2,42,200	
**********			----------	----------	----------	
TOTAL(DDO)			1,63,55,197	23,01,133	1,86,56,330	
DEPUTY SUPERINTENDENT,SUB JAIL,	2056	02-DISTRICT	1,48,74,480	13,46,821	1,62,21,301	
MALERKOTLA		JAILS				
	**********		----------	----------	----------	
	TOTAL(MH)		1,48,74,480	13,46,821	1,62,21,301	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	DEPUTY SUPERINTENDENT,SUB JAIL, MALERKOTLA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,99,911	2,99,881	6,99,792
			**********		----------	----------	----------
			TOTAL(MH)		3,99,911	2,99,881	6,99,792
			4055	03-DISTRICT JAILS	1,22,600	0	1,22,600
			**********		----------	----------	----------
			TOTAL(MH)		1,22,600	0	1,22,600
		**********			----------	----------	----------
		TOTAL(DDO)			1,53,96,991	16,46,702	1,70,43,693
		DISTRICT PROBATION OFFICER, BHATINDA	2056	01-DIRECTION	15,34,071	48,406	15,82,477
			**********		----------	----------	----------
			TOTAL(MH)		15,34,071	48,406	15,82,477
		**********			----------	----------	----------

TOTAL(DDO)					15,34,071	48,406	15,82,477
DISTRICT PROBATION OFFICER, FEROZEPUR	2056	01-DIRECTION			7,05,965	63,166	7,69,131
	**********						
	TOTAL(MH)				7,05,965	63,166	7,69,131
**********							
TOTAL(DDO)					7,05,965	63,166	7,69,131
DISTRICT PROBATION OFFICER, HOSHIARPUR	2056	01-DIRECTION			5,16,602	1,01,798	6,18,400
	**********						
	TOTAL(MH)				5,16,602	1,01,798	6,18,400
**********							
TOTAL(DDO)					5,16,602	1,01,798	6,18,400

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			5,16,602	1,01,798	6,18,400

JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	DISTRICT PROBATION OFFICER, JALANDHAR	2056	01-DIRECTION	19,44,204	1,73,462	21,17,666
			**********		----------	----------	----------
			TOTAL(MH)		24,60,806	2,75,260	27,36,066
		**********			----------	----------	----------
		TOTAL(DDO)			24,60,806	2,75,260	27,36,066
		DISTRICT PROBATION OFFICER,DISTRICT PROBATION OFFICER	2056	01-DIRECTION	15,39,417	1,94,582	17,33,999
		**********			----------	----------	----------
		TOTAL(MH)			15,39,417	1,94,582	17,33,999
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000

**********			----------	----------	----------	
TOTAL(DDO)			16,39,417	1,94,582	18,33,999	
DISTRICT PROBATION OFFICER,FARIDKOT	2056	01-CENTRAL JAILS	93,880	0	93,880	
		01-DIRECTION	3,50,983	0	3,50,983	
	**********		----------	----------	----------	
	TOTAL(MH)		4,44,863	0	4,44,863	
**********			----------	----------	----------	
TOTAL(DDO)			4,44,863	0	4,44,863	

DISTRICT PROBATION OFFICER,GURDASPUR	2056	01-DIRECTION	13,95,310	39,699	14,35,009	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			13,95,310	39,699	14,35,009

		**********			----------	----------	----------
		TOTAL(DDO)			13,95,310	39,699	14,35,009
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	DISTRICT PROBATION OFFICER,KAPURTHALA	2056	01-DIRECTION	17,47,533	1,68,338	19,15,871
			**********		----------	----------	----------
			TOTAL(MH)		17,47,533	1,68,338	19,15,871
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,35,360	0	1,35,360
			**********		----------	----------	----------
			TOTAL(MH)		1,35,360	0	1,35,360
		**********			----------	----------	----------
		TOTAL(DDO)			18,82,893	1,68,338	20,51,231
		DISTRICT PROBATION OFFICER,LUDHIANA	2056	01-DIRECTION	16,44,429	1,59,818	18,04,247
			**********		----------	----------	----------
			TOTAL(MH)		16,44,429	1,59,818	18,04,247

**********					----------	----------	----------
TOTAL(DDO)					16,44,429	1,59,818	18,04,247
DISTRICT PROBATION OFFICER,PATIALA		2056	01-DIRECTION		29,41,300	2,50,458	31,91,758
		**********			----------	----------	----------
		TOTAL(MH)			29,41,300	2,50,458	31,91,758
**********					----------	----------	----------
TOTAL(DDO)					29,41,300	2,50,458	31,91,758

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	DISTRICT PROBATION OFFICER,ROPAR	2056	01-DIRECTION	16,93,018	1,05,383	17,98,401
			**********		----------	----------	----------
			TOTAL(MH)		16,93,018	1,05,383	17,98,401
		**********			----------	----------	----------

TOTAL(DDO)			16,93,018	1,05,383	17,98,401
DISTRICT PROBATION OFFICER,SANGRUR	2056	01-DIRECTION	13,77,860	1,00,938	14,78,798
	**********		----------	----------	----------
	TOTAL(MH)		13,77,860	1,00,938	14,78,798
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45,083	0	45,083
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	9,07,422	0	9,07,422
	**********		----------	----------	----------
	TOTAL(MH)		9,52,505	0	9,52,505
******************************			----------	----------	----------
TOTAL(DDO)			23,30,365	1,00,938	24,31,303
DY.SUPDT.,SUB JAIL, PATHANKOT	2056	02-DISTRICT JAILS	2,12,84,584	28,00,061	2,40,84,645

				98-COMPUTERIZAT ION IN THE STATE	0	5,11,013	5,11,013
			**********		----------	----------	----------
			TOTAL(MH)		2,12,84,584	33,11,074	2,45,95,658
			2235	03-REIMBURSEMEN	0	1,00,140	1,00,140

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	1,00,140	1,00,140
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	DY.SUPDT.,SUB JAIL, PATHANKOT	4055	03-DISTRICT JAILS	93,400	0	93,400
			**********		----------	----------	----------

	TOTAL(MH)		93,400	0	93,400
**********			----------	----------	----------
TOTAL(DDO)			2,13,77,984	34,11,214	2,47,89,198
PRINCIPAL,PUNJAB JAIL TRAINING SCHOOL, PATIALA	2056	01-CENTRAL JAILS	71,23,421	1,02,17,302	1,73,40,723
	**********		----------	----------	----------
	TOTAL(MH)		71,23,421	1,02,17,302	1,73,40,723
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	21,023	21,023
	**********		----------	----------	----------
	TOTAL(MH)		0	21,023	21,023
**********			----------	----------	----------
TOTAL(DDO)			71,23,421	1,02,38,325	1,73,61,746
SUPERINTENDENT, CENTRAL JAIL,JALANDHAR	2056	01-CENTRAL JAILS	19,99,54,460	3,66,49,584	23,66,04,044

				98-COMPUTERIZAT ION IN THE STATE	3,400	0	3,400	
			**********		----------	----------	----------	
			TOTAL(MH)		19,99,57,860	3,66,49,584	23,66,07,444	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT, CENTRAL JAIL,JALANDHAR	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
				03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,68,023	6,40,436	18,08,459
			**********		----------	----------	----------
			TOTAL(MH)		11,78,023	6,40,436	18,18,459

	4055	02-CENTRAL JAILS	31,93,813	58,30,380	90,24,193
	**********		----------	----------	----------
	TOTAL(MH)		31,93,813	58,30,380	90,24,193
********************************			----------	----------	----------
TOTAL(DDO)			20,43,29,696	4,31,20,400	24,74,50,096
SUPERINTENDENT, CENTRAL JAIL,LUDHIANA	2056	01-CENTRAL JAILS	15,92,37,398	3,53,58,001	19,45,95,399
		98-COMPUTERIZATION IN THE STATE	0	3,300	3,300
	**********		----------	----------	----------
	TOTAL(MH)		15,92,37,398	3,53,61,301	19,45,98,699
	2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	20,000	20,000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT	2,00,000	0	2,00,000

SERVANTS ETC.

DYING IN

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HARNESS			
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT, CENTRAL JAIL,LUDHIANA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,98,063	7,07,820	14,05,883
			**********		8,98,063	7,27,820	16,25,883
			TOTAL(MH)				
			4055	02-CENTRAL JAILS	1,60,59,019	46,22,440	2,06,81,459
			**********		1,60,59,019	46,22,440	2,06,81,459
			TOTAL(MH)				
********************************					17,61,94,480	4,07,11,561	21,69,06,041
TOTAL(DDO)							

SUPERINTENDENT, DISTRICT JAIL,LUDHIANA	2056	02-DISTRICT JAILS	5,68,49,634	92,01,278	6,60,50,912
	**********		----------	----------	----------
	TOTAL(MH)		5,68,49,634	92,01,278	6,60,50,912
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,92,425	2,69,553	6,61,978
	**********		----------	----------	----------
	TOTAL(MH)		3,92,425	2,69,553	6,61,978
	4055	03-DISTRICT JAILS	10,77,078	0	10,77,078
	**********		----------	----------	----------
	TOTAL(MH)		10,77,078	0	10,77,078
********************************			----------	----------	----------
TOTAL(DDO)			5,83,19,137	94,70,831	6,77,89,968

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT, WOMEN JAIL,LUDHIANA	2056	02-DISTRICT JAILS	2,53,19,058	25,04,312	2,78,23,370
			**********		----------	----------	----------
			TOTAL(MH)		2,63,96,136	25,04,312	2,89,00,448
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	80,374	0	80,374
			**********		----------	----------	----------
			TOTAL(MH)		80,374	0	80,374
********************************					----------	----------	----------
TOTAL(DDO)					8,37,18,569	1,19,75,143	9,56,93,712
SUPERINTENDENT,CENTRAL JAIL, GURDASPUR			2056	01-CENTRAL JAILS	8,56,75,995	1,70,14,944	10,26,90,939

**********			----------	----------	----------	
TOTAL(MH)			8,56,75,995	1,70,14,944	10,26,90,939	
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		1,00,000	0	1,00,000	
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		6,34,313	2,69,590	9,03,903	
**********			----------	----------	----------	
TOTAL(MH)			7,34,313	2,69,590	10,03,903	
4055	02-CENTRAL JAILS		13,09,339	0	13,09,339	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		13,09,339	0	13,09,339
		********			----------	----------	----------
		TOTAL(DDO)			8,77,19,647	1,72,84,534	10,50,04,181
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT,CENTRAL JAIL, KAPURTHLA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,85,455	0	6,85,455
			**********		----------	----------	----------
			TOTAL(MH)		6,85,455	0	6,85,455
			4055	06-POLICE HOSPITAL	3,942	0	3,942
			**********		----------	----------	----------
			TOTAL(MH)		3,942	0	3,942
		********			----------	----------	----------
		TOTAL(DDO)			6,89,397	0	6,89,397

SUPERINTENDENT,CENTRAL JAIL, PATIALA	2056	01-CENTRAL JAILS	17,45,90,706	2,88,58,584	20,34,49,290
		98-COMPUTERIZATION IN THE STATE	2,175	0	2,175
	**********		17,45,92,881	2,88,58,584	20,34,51,465
	TOTAL(MH)				
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	3,00,000	0	3,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO	69,148	1,56,728	2,25,876

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		3,69,148	1,56,728	5,25,876
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT,CENTRAL JAIL, PATIALA	4055	02-CENTRAL JAILS	86,36,979	27,08,100	1,13,45,079
			**********		----------	----------	----------
			TOTAL(MH)		86,36,979	27,08,100	1,13,45,079
		**********			----------	----------	----------
		TOTAL(DDO)			18,35,99,008	3,17,23,412	21,53,22,420
		SUPERINTENDENT,CENTRAL JAILS,	2056	01-CENTRAL JAILS	20,61,64,614	4,81,68,810	25,43,33,424
			**********		----------	----------	----------
			TOTAL(MH)		20,61,64,614	4,81,68,810	25,43,33,424
			2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
				02-EX-GRATIA	1,00,000	0	1,00,000

					PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,09,702	9,99,159	19,08,861
				********** TOTAL(MH)	10,19,702	9,99,159	20,18,861

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT,CENTRAL JAILS,	4055	02-CENTRAL JAILS	21,23,373	89,52,660	1,10,76,033
			********** TOTAL(MH)		31,43,075	99,51,819	1,30,94,894

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TOTAL(DDO)			20,93,07,689	5,81,20,629	26,74,28,318
SUPERINTENDENT,CENTRAL JAILS, BHATINDA	2056	01-CENTRAL JAILS	13,15,35,500	2,08,71,701	15,24,07,201
		98-COMPUTERIZATION IN THE STATE	2,300	950	3,250
	**********		----------	----------	----------
	TOTAL(MH)		13,15,37,800	2,08,72,651	15,24,10,451
	2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
		03-REIMBURSEMEN	6,98,989	4,41,568	11,40,557

		T OF MEDICAL					
		CHARGES TO					
		PUNJAB					
		GOVERNMENT					
		PENSIONERS					
**********					----------	----------	----------
TOTAL(MH)					7,98,989	4,51,568	12,50,557
4055	02-CENTRAL				32,64,339	58,30,380	90,94,719
	JAILS						
**********					----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		32,64,339	58,30,380	90,94,719
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			13,56,01,128	2,71,54,599	16,27,55,727
		SUPERINTENDENT,CENTRAL JAILS,	2056	01-CENTRAL	13,26,01,741	2,05,73,730	15,31,75,471

FEROZEPUR		JAILS			
		98-COMPUTERIZATION IN THE STATE	0	3,400	3,400
	**********		13,58,66,080	2,64,07,510	16,22,73,590
	TOTAL(MH)				
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	1,00,000	2,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,70,500	2,93,875	8,64,375
	**********		6,70,500	3,93,875	10,64,375
	TOTAL(MH)				
	4055	02-CENTRAL JAILS	1,34,15,579	0	1,34,15,579

			**********		----------	----------	----------
			TOTAL(MH)		1,34,15,579	0	1,34,15,579
			**********		----------	----------	----------
			TOTAL(DDO)		28,22,88,948	4,81,25,604	33,04,14,552
		SUPERINTENDENT,DISTRICT JAIL, HOSHIARPUR	2056	01-CENTRAL JAILS	6,09,06,293	1,59,77,250	7,68,83,543

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HOSHIARPUR		JAILS			
			**********		----------	----------	----------
			TOTAL(MH)		6,09,06,293	1,59,77,250	7,68,83,543
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT,DISTRICT JAIL, HOSHIARPUR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,22,065	4,14,174	5,36,239
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TOTAL(MH)			3,22,065	4,14,174	7,36,239
4055		02-CENTRAL JAILS	13,09,339	0	13,09,339
**********			----------	----------	----------
TOTAL(MH)			13,09,339	0	13,09,339
**********			----------	----------	----------
TOTAL(DDO)			6,25,37,697	1,63,91,424	7,89,29,121
SUPERINTENDENT,DISTRICT JAIL, NABHA	2056	02-DISTRICT JAILS	13,57,78,054	2,27,70,372	15,85,48,426
	**********		----------	----------	----------
	TOTAL(MH)		13,57,78,054	2,27,70,372	15,85,48,426
	2235	02-EX-GRATIA PAYMENTS TO	2,00,000	0	2,00,000

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

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HARNESS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT,DISTRICT JAIL, NABHA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	98,394	6,90,944	7,89,338
**********					98,394	6,90,944	7,89,338
TOTAL(MH)					98,394	6,90,944	7,89,338
			4055	03-DISTRICT JAILS	1,56,45,758	15,61,140	1,72,06,898
**********					1,56,45,758	15,61,140	1,72,06,898
TOTAL(MH)					1,56,45,758	15,61,140	1,72,06,898

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TOTAL(DDO)			15,17,22,206	2,50,22,456	17,67,44,662
SUPERINTENDENT,DISTRICT JAIL,SANGRUR	2056	02-DISTRICT JAILS	8,16,65,776	1,93,84,771	10,10,50,547
		98-COMPUTERIZATION IN THE STATE	0	7,696	7,696
	**********	----------	----------	----------	
	TOTAL(MH)		8,16,65,776	1,93,92,467	10,10,58,243
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,97,781	3,29,238	13,27,019

			**********		----------	----------	----------
			TOTAL(MH)		10,97,781	3,29,238	14,27,019

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT,DISTRICT JAIL,SANGRUR	4055	03-DISTRICT JAILS	1,04,72,859	0	1,04,72,859
			**********		----------	----------	----------
			TOTAL(MH)		1,04,72,859	0	1,04,72,859
			******************************		----------	----------	----------
			TOTAL(DDO)		9,32,36,416	1,97,21,705	11,29,58,121
		SUPERINTENDENT,DISTRICT JAILS,FARIDKOT	2056	01-CENTRAL JAILS	15,35,47,598	2,48,21,383	17,83,68,981
			**********		----------	----------	----------
			TOTAL(MH)		15,35,47,598	2,48,21,383	17,83,68,981
			2235	01-DEPOSIT LINKED	10,000	10,000	20,000

	INSURANCE SCHEME			
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,19,329	8,37,569	11,56,898
**********		----------	----------	----------
TOTAL(MH)		5,29,329	8,47,569	13,76,898
4055	02-CENTRAL JAILS	1,33,07,619	42,69,240	1,75,76,859
**********		----------	----------	----------
TOTAL(MH)		1,33,07,619	42,69,240	1,75,76,859

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	TOTAL(DDO)			16,73,84,546	2,99,38,192	19,73,22,738
		SUPERINTENDENT,OPEN AIR JAIL, NABHA	2056	02-DISTRICT JAILS	1,67,19,595	14,64,585	1,81,84,180
			**********				
			TOTAL(MH)		3,00,27,214	57,33,825	3,57,61,039
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16,624	0	16,624
			**********				
			TOTAL(MH)		16,624	0	16,624
		**********					
		TOTAL(DDO)			18,41,20,765	3,14,02,777	21,55,23,542

SUPERINTENDENT,ROPAR	2056	02-DISTRICT JAILS	5,87,93,026	86,93,837	6,74,86,863
	**********		----------	----------	----------
	TOTAL(MH)		5,87,93,026	86,93,837	6,74,86,863
********			----------	----------	----------
TOTAL(DDO)			5,87,93,026	86,93,837	6,74,86,863
SUPERITENDENT,SUB-JAIL	2056	02-DISTRICT JAILS	1,59,12,245	31,04,599	1,90,16,844
		98-COMPUTERIZATION IN THE STATE	0	1,80,982	1,80,982
	**********		----------	----------	----------
	TOTAL(MH)		1,59,12,245	32,85,581	1,91,97,826
	********		----------	----------	----------
	TOTAL(DDO)		1,59,12,245	32,85,581	1,91,97,826

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

	**********				2,14,75,12,874	40,77,72,779	2,55,52,85,653
JAILS	TOTAL(CCO)						
**********					2,14,75,12,874	40,77,72,779	2,55,52,85,653
TOTAL(DEPT)							
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	DEPUTY DIRECTOR EMPLOYMENT,FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,85,319	0	3,85,319
	**********				1,62,97,564	32,85,581	1,95,83,145
	TOTAL(MH)						
**********					1,62,97,564	32,85,581	1,95,83,145
TOTAL(DDO)							
DEPUTY DIRECTOR, EMPLOYMENT GENERATION & TRAINING,DISTRICT BUREAU OF EMPLOYMENT & TRAINING			2071	01-LEAVE ENCASHMENT BENEFITS	6,75,230	0	6,75,230
	**********				1,62,97,564	32,85,581	1,95,83,145
	TOTAL(MH)						
**********					1,62,97,564	32,85,581	1,95,83,145
TOTAL(DDO)							

TOTAL(MH)					6,75,230	0	6,75,230
2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING				86,05,788	8,76,673	94,82,461
	11-GHAR GHAR ROZGAR MISSION				24,75,746	3,19,315	27,95,061
**********					----------	----------	----------
TOTAL(MH)					1,10,81,534	11,95,988	1,22,77,522
**********					----------	----------	----------
TOTAL(DDO)					1,17,56,764	11,95,988	1,29,52,752
DEPUTY DIRECTOR, EMPLOYMENT GENERATION & TRAINING,SPECIAL EMPLOYMENT EXCHANGE FOR PHYSICALLY HANDICAPPED		2230	01-DIRECTION AND ADMINISTRATION		1,29,654	0	1,29,654

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND	DIRECTOR, EMPLOYMENT,	DEPUTY DIRECTOR, EMPLOYMENT	2230	01-DIRECTORATE	1,20,594	0	1,20,594

EMPLOYMEMT PUNJAB	GENERATION & TRAINING,SPECIAL EMPLOYMENT EXCHANGE FOR PHYSICALLY HANDICAPPED	OF EMPLOYMENT GENERATION AND TRAINING			
		01-DIRECTORATE OF INDUSTRIAL TRAINING	33,316	0	33,316
		04-CENTRE FOR TRAINING AND EMPLOYMENT OF PUNJAB YOUTHS	3,00,00,000	0	3,00,00,000
		11-GHAR GHAR ROZGAR MISSION	78,319	0	78,319
		98-COMPUTERIZATION IN THE STATE	24,00,000	0	24,00,000
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	TOTAL(MH)		3,27,61,883	0	3,27,61,883
**********		----------	----------	----------	----------
TOTAL(DDO)			3,27,61,883	0	3,27,61,883
DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING,DISTRICT BUREAU OF EMPLOYMENT AND	2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND	1,45,29,127	14,29,469	1,59,58,596

TRAINING			TRAINING				
			11-GHAR GHAR ROZGAR MISSION		37,58,684	3,70,286	41,28,970
			**********		----------	----------	----------
			TOTAL(MH)		1,82,87,811	17,99,755	2,00,87,566
			03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2235	21,666	95,031	1,16,697
			**********		----------	----------	----------
			TOTAL(MH)		21,666	95,031	1,16,697

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	TOTAL(DDO)			1,83,09,477	18,94,786	2,02,04,263

DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING	2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	15,44,287	1,27,606	16,71,893
	**********		----------	----------	----------
	TOTAL(MH)		15,65,953	2,22,637	17,88,590
********			----------	----------	----------
TOTAL(DDO)			1,98,53,764	20,22,392	2,18,76,156
DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING	2230	01-DIRECTION AND ADMINISTRATION	1,650	0	1,650
OFFICER,DISTRICT BUREAU OF EMPLOYMENT & TRAINING		01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	4,56,50,282	44,40,594	5,00,90,876
		01-DIRECTORATE OF INDUSTRIAL TRAINING	20,97,165	2,53,598	23,50,763
		11-GHAR GHAR ROZGAR MISSION	1,22,40,559	16,78,307	1,39,18,866

		13-NATIONAL CAREER SERVICE, PUNJAB	10,14,147	40,311	10,54,458		
**********			----------	----------	----------		
TOTAL(MH)			6,10,03,803	64,12,810	6,74,16,613		
4250		06-SETTING UP OF DISTRICT BUREAU OF EMPLOYMENT	9,66,000	0	9,66,000		
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		9,66,000	0	9,66,000
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			6,19,69,803	64,12,810	6,83,82,613
		DEPUTY DIRECTOR,EMPLOYMENT GENERATION AND TRAINING	2230	01-DIRECTORATE OF EMPLOYMENT	14,46,663	1,10,974	15,57,637

		GENERATION AND			
		TRAINING			
	**********		----------	----------	----------
	TOTAL(MH)		24,12,663	1,10,974	25,23,637
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TOTAL(DDO)			6,34,16,466	65,23,784	6,99,40,250
DEPUTY DIRECTOR,EMPLOYMENT	2230	01-DIRECTORATE	16,39,099	1,16,019	17,55,118
GENRATION AND TRAINING		OF EMPLOYMENT			
		GENERATION AND			
		TRAINING			
	**********		----------	----------	----------
	TOTAL(MH)		16,39,099	1,16,019	17,55,118
	2235	01-DEPOSIT	0	10,000	10,000
		LINKED			
		INSURANCE			
		SCHEME			
		03-REIMBURSEMEN	1,01,886	0	1,01,886
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

			**********		----------	----------	----------	
			TOTAL(MH)		1,01,886	10,000	1,11,886	
			**********		----------	----------	----------	
			TOTAL(DDO)		17,40,985	1,26,019	18,67,004	
			DIRECTOR,DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING,PUNJAB	2230	01-DIRECTION AND ADMINISTRATION	52,500	0	52,500

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	DIRECTOR,DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING,PUNJAB	2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	3,26,22,800	31,74,049	3,57,96,849
				01-DIRECTORATE OF INDUSTRIAL TRAINING	15,09,589	0	15,09,589
				01-REIMBURSEMENT TO TRANSPORT DEPARTMENT/PEPS	1,61,57,294	0	1,61,57,294

U ROAD TRANSPORT CORPORATION IN LIEU OF FREE CONCESSIONAL TRAVEL FACILITY TO STUDENTS			
03-CENTRE FOR TRAINING AND EMPLOYMENT OF PUNJAB YOUTHS	0	2,12,00,000	2,12,00,000
04-CENTRE FOR TRAINING AND EMPLOYMENT OF PUNJAB YOUTHS	3,00,00,000	0	3,00,00,000
05-MAHARAJA RANJIT SINGH ARMED FORCES SERVICES PREPARATORY INSTITUTE MOHALI	1,15,50,000	0	1,15,50,000
09-MAI BHAGO ARMED FORCES PREPARATORY INSTITUTES (FOR GIRLS), MOHALI	1,80,00,000	60,00,000	2,40,00,000

				11-GHAR GHAR ROZGAR MISSION	31,49,919	60,89,898	92,39,817
				20-GRANTS-IN-AID TO PUNJAB	3,52,80,000	26,46,000	3,79,26,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SKILL DEVELOPMENT MISSION SOCIETY			
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	DIRECTOR,DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING,PUNJAB	2230	66-GRANTS-IN-AID TO PUNJAB SKILL DEVELOPMENT MISSION SOCIETY	10,47,20,000	78,54,000	11,25,74,000
				98-COMPUTERIZATION IN THE STATE	61,610	2,70,780	3,32,390
			**********		----------	----------	----------
			TOTAL(MH)		25,31,03,712	4,72,34,727	30,03,38,439
		**********			----------	----------	----------

TOTAL(DDO)			25,31,03,712	4,72,34,727	30,03,38,439
DISTRICT EMPLOYMENT OFFICER,BHATINDA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,73,547	0	3,73,547
	**********		----------	----------	----------
	TOTAL(MH)		3,73,547	0	3,73,547
**********			----------	----------	----------
TOTAL(DDO)			3,73,547	0	3,73,547
DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER,DISTRICT BUREAU OF EMPLOYMENT AND TRAINING	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	29,86,526	0	29,86,526
		01-GOVERNMENT PRIMARY SCHOOLS	0	2,15,644	2,15,644
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS	3,18,752	0	3,18,752

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		33,05,278	2,15,644	35,20,922
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER,DISTRICT BUREAU OF EMPLOYMENT AND TRAINING	2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	55,78,168	5,13,683	60,91,851
				01-DIRECTORATE OF INDUSTRIAL TRAINING	42,654	0	42,654
				11-GHAR GHAR ROZGAR MISSION	12,54,718	1,96,619	14,51,337
			**********		----------	----------	----------
			TOTAL(MH)		68,75,540	7,10,302	75,85,842
			2235	03-REIMBURSEMENT OF MEDICAL	81,441	41,000	1,22,441

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		81,441	41,000	1,22,441
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TOTAL(DDO)			1,02,62,259	9,66,946	1,12,29,205
DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER,DISTRICT BUREAU OF EMPLOYMENT AND TRAINING	2230	01-DIRECTION AND ADMINISTRATION	50,000	0	50,000
		01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	1,97,84,822	18,58,976	2,16,43,798
		11-GHAR GHAR ROZGAR MISSION	44,06,608	4,29,413	48,36,021
		13-NATIONAL CAREER SERVICE, PUNJAB	1,54,124	2,26,300	3,80,424

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		2,43,95,554	25,14,689	2,69,10,243
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER,DISTRICT BUREAU OF EMPLOYMENT AND TRAINING	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26,421	0	26,421
			**********				
			TOTAL(MH)		26,421	0	26,421
******************************							
TOTAL(DDO)					2,44,21,975	25,14,689	2,69,36,664
DISTRICT EMPLOYMENT OFFICER,DISTRICT EMPLOYMENT OFFICER, HOSHIARPUR			2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	46,53,888	10,57,639	57,11,527
				01-DIRECTORATE OF INDUSTRIAL	5,70,932	0	5,70,932

				TRAINING			
				11-GHAR GHAR ROZGAR MISSION	12,44,194	2,84,282	15,28,476
				13-NATIONAL CAREER SERVICE, PUNJAB	3,82,535	0	3,82,535
			**********		----------	----------	----------
			TOTAL(MH)		68,51,549	13,41,921	81,93,470
			******************************		----------	----------	----------
			TOTAL(DDO)		68,51,549	13,41,921	81,93,470
		DISTRICT EMPLOYMENT OFFICER,DISTRICT EMPLOYMENT OFFICER, LUDHIANA	2230	01-DIRECTION AND ADMINISTRATION	23,560	0	23,560
				01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	89,10,860	7,69,652	96,80,512

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	DISTRICT EMPLOYMENT OFFICER,DISTRICT EMPLOYMENT OFFICER, LUDHIANA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	10,875	0	10,875
				11-GHAR GHAR ROZGAR MISSION	18,67,069	2,61,520	21,28,589
			**********				
			TOTAL(MH)		1,08,12,364	10,31,172	1,18,43,536
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,43,676	4,28,768	6,72,444
			**********				
			TOTAL(MH)		3,43,676	4,28,768	7,72,444

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TOTAL(DDO)					1,11,56,040	14,59,940	1,26,15,980
DISTRICT EMPLOYMENT OFFICER,DISTRICT EMPLOYMENT OFFICER, MANSA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			20,859	0	20,859
		**********			----------	----------	----------
		TOTAL(MH)			20,859	0	20,859
		**********			----------	----------	----------
		TOTAL(DDO)			20,859	0	20,859
		DISTRICT EMPLOYMENT OFFICER,DISTRICT EMPLOYMENT OFFICER, SANGRUR	2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	18,850	0	18,850

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	DISTRICT EMPLOYMENT OFFICER,DISTRICT EMPLOYMENT OFFICER, SANGRUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	26,083	0	26,083
			**********		----------	----------	----------
			TOTAL(MH)		44,933	0	44,933
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	10,089	10,089
			**********		----------	----------	----------
			TOTAL(MH)		0	10,089	10,089
********************************					----------	----------	----------
TOTAL(DDO)					44,933	10,089	55,022
DISTRICT EMPLOYMENT OFFICER,FATEHGARH SAHIB			2230	01-DIRECTION AND ADMINISTRATION	3,84,216	0	3,84,216
			**********		----------	----------	----------
			TOTAL(MH)		3,84,216	0	3,84,216

			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,13,080	0	1,13,080
			**********		----------	----------	----------
			TOTAL(MH)		1,13,080	0	1,13,080
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TOTAL(DDO)					4,97,296	0	4,97,296
DISTRICT EMPLOYMENT OFFICER,FEROZEPUR			2230	01-DIRECTORATE OF EMPLOYMENT	35,78,450	3,56,830	39,35,280

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	DISTRICT EMPLOYMENT OFFICER,FEROZEPUR	2230	09-SKILL DEVELOPMENT MISSION	0	10,32,428	10,32,428

		11-GHAR GHAR ROZGAR MISSION	7,25,129	1,47,392	8,72,521
**********			----------	----------	----------
TOTAL(MH)			43,03,579	15,36,650	58,40,229
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24,456	0	24,456
**********			----------	----------	----------
TOTAL(MH)			24,456	0	24,456
**********			----------	----------	----------
TOTAL(DDO)			43,28,035	15,36,650	58,64,685
DISTRICT EMPLOYMENT OFFICER,PATIALA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	3,841	0	3,841
	**********		----------	----------	----------
	TOTAL(MH)		3,841	0	3,841
	2235	04-LEGAL AID TO THE POOR	10,000	0	10,000

			**********		----------	----------	----------
			TOTAL(MH)		10,000	0	10,000
			**********		----------	----------	----------
			TOTAL(DDO)		13,841	0	13,841
		DY. DIRECTOR EMPLOYMENT,SPL. EMPLOYMENT EXCHANGE FOR PHYSICALLY HANDICAPPED	2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	15,60,003	1,80,242	17,40,245

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		15,60,003	1,80,242	17,40,245
		**********			----------	----------	----------
		TOTAL(DDO)			15,60,003	1,80,242	17,40,245
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	EMLOYMENT OFFICER,NAWANSHAHAR	2230	01-DIRECTORATE OF INDUSTRIAL	66,716	0	66,716

		TRAINING			
**********			----------	----------	----------
TOTAL(MH)			66,716	0	66,716
2235	03-REIMBURSEMEN		63,905	36,501	1,00,406
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
**********			----------	----------	----------
TOTAL(MH)			63,905	36,501	1,00,406
********************************			----------	----------	----------
TOTAL(DDO)			1,30,621	36,501	1,67,122
EMPLOYMENT GENERATION & TRAINING	2230	01-DIRECTORATE	26,91,287	1,89,310	28,80,597
OFFICER,TOWN EMPLOYMENT EXCHANGE		OF EMPLOYMENT			
		GENERATION AND			
		TRAINING			
	**********		----------	----------	----------
	TOTAL(MH)		26,91,287	1,89,310	28,80,597
********************************			----------	----------	----------
TOTAL(DDO)			26,91,287	1,89,310	28,80,597

		EMPLOYMENT GENERATION AND TRAINING OFFICER,,TOWN EMPLOYMENT EXCHANGE	2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	24,06,546	89,391	24,95,937
		**********			----------	----------	----------
		TOTAL(MH)			24,06,546	89,391	24,95,937

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	TOTAL(DDO)			24,06,546	89,391	24,95,937
		EMPLOYMENT GENERATION AND TRAINING OFFICER,TOWN EMPLOYMENT EXCHANGE	2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	20,99,471	99,833	21,99,304
		**********			----------	----------	----------
		TOTAL(MH)			45,06,017	1,89,224	46,95,241

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TOTAL(DDO)			45,06,017	1,89,224	46,95,241
EMPLOYMENT GENRATION AND TRAINING OFFICER,TOWN EMPLOYMENT EXCHANGE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,98,991	0	1,98,991
	**********		----------	----------	----------
	TOTAL(MH)		1,98,991	0	1,98,991
	2230	01-DIRECTION AND ADMINISTRATION	1,47,854	0	1,47,854
		01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	27,31,994	2,24,775	29,56,769
		01-DIRECTORATE OF INDUSTRIAL TRAINING	3,13,924	0	3,13,924
	**********		----------	----------	----------
	TOTAL(MH)		31,93,772	2,24,775	34,18,547

		**********			----------	----------	----------
		TOTAL(DDO)			33,92,763	2,24,775	36,17,538

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	EMPLOYMENT GENRATION AND TRAINING OFFICER,TOWN EMPLOYMENT EXCHANGE,	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,06,459	0	9,06,459
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TOTAL(MH)					9,06,459	0	9,06,459
			2210	01-COMMUNITY HEALTH CENTRES	0	3,96,474	3,96,474
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	84,136	84,136
				01-NATIONAL	4,79,514	0	4,79,514

	MALARIA ERADICATION PROGRAMME (RURAL) (50-50)			
	04-OTHER PREVENTIVE MEASURES	0	51,894	51,894
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TOTAL(MH)		4,79,514	5,32,504	10,12,018
2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	35,30,314	2,66,685	37,96,999
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2,64,604	0	2,64,604
**********		----------	----------	----------
TOTAL(MH)		37,94,918	2,66,685	40,61,603
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,262	0	12,262

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	EMPLOYMENT OFFICER,FAZILKA	TOTAL(MH)		12,262	0	12,262
			**********				
			TOTAL(DDO)		51,93,153	7,99,189	59,92,342
EMPLOYMENT OFFICER (TRAINING),DIRECTORATE OF EMPLOYMENT, PUNJAB, CHANDIGARH			2501	01-ASSISTANCE TO PUNJAB SKILL DEVELOPMENT MISSION SOCIETY	0	55,79,93,000	55,79,93,000
			**********				
			TOTAL(MH)		12,262	55,79,93,000	55,80,05,262
			**********				
			TOTAL(DDO)		51,93,153	55,87,92,189	56,39,85,342

EMPLOYMENT OFFICER,ABOHAR	2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	9,75,664	1,05,110	10,80,774
	**********		----------	----------	----------
	TOTAL(MH)		9,75,664	1,05,110	10,80,774
**********			----------	----------	----------
TOTAL(DDO)			9,75,664	1,05,110	10,80,774
EMPLOYMENT OFFICER,AJNALA	2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	20,29,225	1,31,202	21,60,427
	**********		----------	----------	----------
	TOTAL(MH)		20,29,225	1,31,202	21,60,427
**********			----------	----------	----------
TOTAL(DDO)			20,29,225	1,31,202	21,60,427
EMPLOYMENT OFFICER,EMPLOYMENT OFFICER, KHANNA	2230	01-DIRECTORATE OF EMPLOYMENT	6,92,448	41,398	7,33,846

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GENERATION AND TRAINING			
			**********		----------	----------	----------
			TOTAL(MH)		6,92,448	41,398	7,33,846
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	EMPLOYMENT OFFICER,EMPLOYMENT OFFICER, KHANNA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000
**********					----------	----------	----------
TOTAL(DDO)					7,92,448	41,398	8,33,846
EMPLOYMENT OFFICER,EMPLOYMENT OFFICER, SAMRALA			2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND	5,18,961	53,902	5,72,863

			TRAINING				
		**********		----------	----------	----------	
		TOTAL(MH)		5,18,961	53,902	5,72,863	
**********				----------	----------	----------	
TOTAL(DDO)				5,18,961	53,902	5,72,863	
EMPLOYMENT OFFICER,EMPLOYMENT OFFICER, TALWARA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING		1,02,403	0	1,02,403	
		**********		----------	----------	----------	
		TOTAL(MH)		1,02,403	0	1,02,403	
		**********		----------	----------	----------	
		TOTAL(DDO)		1,02,403	0	1,02,403	
		EMPLOYMENT OFFICER,EMPLOYMENT OFFICER,BARNALA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	65,272	0	65,272

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		65,272	0	65,272
		********************************			----------	----------	----------
		TOTAL(DDO)			65,272	0	65,272
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	EMPLOYMENT OFFICER,EMPLOYMENT OFFICER,MALERKOTLA	2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	15,10,403	1,76,438	16,86,841
			**********		----------	----------	----------
			TOTAL(MH)		15,10,403	1,76,438	16,86,841
		********************************			----------	----------	----------
		TOTAL(DDO)			15,10,403	1,76,438	16,86,841
		EMPLOYMENT OFFICER,EMPLOYMENT OFFICER,NAKODAR	2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	9,42,525	43,272	9,85,797
			**********		----------	----------	----------
			TOTAL(MH)		9,42,525	43,272	9,85,797

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TOTAL(DDO)					9,42,525	43,272	9,85,797
EMPLOYMENT OFFICER,EMPLOYMENT OFFICER,SUNAM			2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	11,37,963	1,04,321	12,42,284
			**********		----------	----------	----------
			TOTAL(MH)		11,37,963	1,04,321	12,42,284
**********					----------	----------	----------
TOTAL(DDO)					11,37,963	1,04,321	12,42,284
	EMPLOYMENT OFFICER,FAZILKA		2230	01-DIRECTION AND ADMINISTRATION	3,71,444	0	3,71,444

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	EMPLOYMENT OFFICER,FAZILKA	2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND	47,05,339	4,52,055	51,57,394

		TRAINING			
		11-GHAR GHAR ROZGAR MISSION	10,80,973	2,12,992	12,93,965
	**********		----------	----------	----------
	TOTAL(MH)		61,57,756	6,65,047	68,22,803
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	61,578	6,575	68,153
	**********		----------	----------	----------
	TOTAL(MH)		61,578	6,575	68,153
**********			----------	----------	----------
TOTAL(DDO)			62,19,334	6,71,622	68,90,956
EMPLOYMENT OFFICER,MUKATSAR	2230	11-GHAR GHAR ROZGAR MISSION	12,886	0	12,886
	**********		----------	----------	----------
	TOTAL(MH)		12,886	0	12,886
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TOTAL(DDO)					12,886	0	12,886
EMPLOYMENT OFFICER,PATHANKOT	2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING			29,24,632	3,75,177	32,99,809
		11-GHAR GHAR ROZGAR MISSION			5,82,695	82,196	6,64,891
	**********				----------	----------	----------
	TOTAL(MH)				35,07,327	4,57,373	39,64,700
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	TOTAL(DDO)				35,07,327	4,57,373	39,64,700

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	EMPLOYMENT OFFICER,PHAGWARA	2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	12,12,787	96,907	13,09,694

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	TOTAL(MH)		12,12,787	96,907	13,09,694
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TOTAL(DDO)			12,12,787	96,907	13,09,694
EMPLOYMENT OFFICER,RAMPURAPHOOL	2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	13,89,263	1,14,371	15,03,634
	**********		----------	----------	----------
	TOTAL(MH)		13,89,263	1,14,371	15,03,634
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TOTAL(DDO)			13,89,263	1,14,371	15,03,634
EMPLOYMENT OFFICER,ZIRA	2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	18,56,019	1,51,418	20,07,437
	**********		----------	----------	----------
	TOTAL(MH)		18,56,019	1,51,418	20,07,437
********************************			----------	----------	----------
TOTAL(DDO)			18,56,019	1,51,418	20,07,437

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TOTAL(CCO)					2,62,82,48,425	1,03,44,65,499	3,66,27,13,924
LABOUR COMMISSIONER, PUNJAB	ADDITIONAL DIRECTOR (FACTORIES),ADDITIONAL DIRECTOR OF FACTORY,MOHALI	2230	01-DIRECTION AND ADMINISTRATION	34,37,804	4,77,763	39,15,567	
			01-DIRECTORATE OF INDUSTRIAL TRAINING	0	17,28,853	17,28,853	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		34,37,804	22,06,616	56,44,420
		**********			----------	----------	----------
		TOTAL(DDO)			34,37,804	22,06,616	56,44,420
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ADDITIONAL DIRECTOR OF FACTORIES,PUNJAB, CHANDIGARH	2230	01-DIRECTION AND	95,59,736	16,50,743	1,12,10,479

	ADMINISTRATION			
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	5,30,433	0	5,30,433
	01-REIMBURSEMENT TO TRANSPORT DEPARTMENT/PEPSU ROAD TRANSPORT CORPORATION IN LIEU OF FREE CONCESSIONAL TRAVEL FACILITY TO STUDENTS	1,98,42,706	0	1,98,42,706
	03-STRENGTHENING OF DIRECTORATE OF FACTORIES	14,700	84,584	99,284
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TOTAL(MH)		2,99,47,575	17,35,327	3,16,82,902
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT	1,00,000	0	1,00,000

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN 6,79,657 0 6,79,657

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		PENSIONERS					
		**********			----------	----------	----------
		TOTAL(MH)			7,79,657	0	7,79,657
		**********			----------	----------	----------
		TOTAL(DDO)			3,07,27,232	17,35,327	3,24,62,559
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISSTANT LABOUR COMMISSIONER/LABOUR CUM CONCILLIATION OFFICER,MOGA	2230	01-DIRECTION AND ADMINISTRATION	42,24,273	3,29,959	45,54,232
				01-DIRECTORATE	23,13,989	3,51,398	26,65,387

	OF INDUSTRIAL TRAINING			
**********		----------	----------	----------
TOTAL(MH)		65,38,262	6,81,357	72,19,619
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,14,405	0	12,14,405
	04-LEGAL AID TO THE POOR	24,541	0	24,541
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	14,54,651	0	14,54,651

					WORKERS AND			
					HELPERS			
				08-DIRECTORATE	2,30,000	0	2,30,000	
				FOR RELIEF TO				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PERSONS			
				AFFECTED BY			
				RIOTS			
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISSTANT LABOUR COMMISSIONER/LABOUR CUM CONCILLIATION OFFICER,MOGA	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	16,17,426	0	16,17,426
			**********		----------	----------	----------
			TOTAL(MH)		47,41,023	0	47,41,023
			**********		----------	----------	----------
		TOTAL(DDO)			1,12,79,285	6,81,357	1,19,60,642
		ASSISTANT /DEPUTY DIRECTOR OF FACTORIES,FEROZEPUR	2230	01-DIRECTION AND	43,20,233	4,48,802	47,69,035

	ADMINISTRATION			
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TOTAL(MH)		43,20,233	4,48,802	47,69,035
2235	03-NATIONAL SOCIAL ASSISTANCE PROGRAMME	4,58,400	0	4,58,400
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,57,820	0	4,57,820
	04-LEGAL AID TO THE POOR	61,599	0	61,599
	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	22,584	0	22,584
**********		----------	----------	----------
TOTAL(MH)		10,00,403	0	10,00,403
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TOTAL(DDO)		53,20,636	4,48,802	57,69,438

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT APPRENTICE ADVISOR (JR),ASSISTANT APPRENTICE ADVISOR (JR) RIC, MOHALI	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	1,03,43,305	3,20,492	1,06,63,797
			**********				
			TOTAL(MH)		1,13,43,708	3,20,492	1,16,64,200
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TOTAL(DDO)					1,56,63,941	7,69,294	1,64,33,235
		ASSISTANT LABOUR COMMISSIONER,ASSISTANT LABOUR COMMISSIONER, MOHALI	2230	01-DIRECTION AND ADMINISTRATION	50,97,984	4,33,125	55,31,109
				01-DIRECTORATE OF INDUSTRIAL TRAINING	9,80,909	0	9,80,909
			**********				
			TOTAL(MH)		60,78,893	4,33,125	65,12,018

	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	18,58,255	0	18,58,255
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15,51,556	61,045	16,12,601
**********		TOTAL(MH)	34,09,811	61,045	34,70,856
**********					
TOTAL(DDO)			94,88,704	4,94,170	99,82,874
ASSISTANT LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,MOHALI (ROPAR)	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	58,468	0	58,468

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		58,468	0	58,468
		**********					
		TOTAL(DDO)			58,468	0	58,468
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT LABOUR/CONCILIATION COMMISSIONER,SANGRUR	2230	01-DIRECTION AND ADMINISTRATION	56,63,232	5,34,995	61,98,227
				01-DIRECTORATE OF INDUSTRIAL TRAINING	14,70,642	2,57,383	17,28,025
			**********				
			TOTAL(MH)		71,33,874	7,92,378	79,26,252
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16,816	0	16,816

	**********		0	0	0	
	TOTAL(MH)		16,816	0	16,816	
********************************			0	0	0	
TOTAL(DDO)			71,50,690	7,92,378	79,43,068	
ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,BATALA	2230	01-DIRECTION AND ADMINISTRATION	27,49,309	1,41,958	28,91,267	
	**********		0	0	0	
	TOTAL(MH)		27,49,309	1,41,958	28,91,267	
	********************************		0	0	0	
	TOTAL(DDO)		27,49,309	1,41,958	28,91,267	
	ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,HOSHIARPUR	2230 01-DIRECTION AND ADMINISTRATION	13,93,095	2,50,966	16,44,061	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,HOSHIARPUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	87,60,616	23,02,513	1,10,63,129
				11-GHAR GHAR ROZGAR MISSION	0	3,12,91,953	3,12,91,953
			**********		----------	----------	----------
			TOTAL(MH)		1,01,53,711	3,38,45,432	4,39,99,143
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	61,670	13,084	74,754
			**********		----------	----------	----------
			TOTAL(MH)		1,61,670	13,084	1,74,754

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TOTAL(DDO)					1,03,15,381	3,38,58,516	4,41,73,897
ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,JALANDHAR	2235			02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	1,00,000	1,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,05,846	24,579	2,30,425
				04-LEGAL AID TO	23,823	0	23,823

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				THE POOR			
			**********		----------	----------	----------
			TOTAL(MH)		2,29,669	1,24,579	3,54,248

		**********			----------	----------	----------
		TOTAL(DDO)			2,29,669	1,24,579	3,54,248
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,LUDHIANA	2230	01-DIRECTION AND ADMINISTRATION	70,57,896	7,18,419	77,76,315
			**********		----------	----------	----------
			TOTAL(MH)		70,57,896	7,18,419	77,76,315
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	5,200	5,200
			**********		----------	----------	----------
			TOTAL(MH)		0	5,200	5,200
		**********			----------	----------	----------
		TOTAL(DDO)			70,57,896	7,23,619	77,81,515
		ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,MOGA	2230	01-DIRECTION AND	21,29,258	1,91,759	23,21,017

			ADMINISTRATION				
			**********		----------	----------	----------
			TOTAL(MH)		21,29,258	1,91,759	23,21,017
********					----------	----------	----------
TOTAL(DDO)					21,29,258	1,91,759	23,21,017
ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,MOHALI (ROPAR)	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	8,500	8,500	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,MOHALI (ROPAR)	2235	04-LEGAL AID TO THE POOR	9,576	0	9,576
			**********		----------	----------	----------
			TOTAL(MH)		9,576	8,500	18,076
		********			----------	----------	----------

TOTAL(DDO)			9,576	8,500	18,076
ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,PATIALA	2230	01-DIRECTION AND ADMINISTRATION	18,55,940	1,62,883	20,18,823
		01-DIRECTORATE OF INDUSTRIAL TRAINING	4,11,676	16,940	4,28,616
	**********		----------	----------	----------
	TOTAL(MH)		22,67,616	1,79,823	24,47,439
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,000	0	6,000
	**********		----------	----------	----------
	TOTAL(MH)		6,000	0	6,000
********************************			----------	----------	----------
TOTAL(DDO)			22,73,616	1,79,823	24,53,439
ASSISTANT/DEPUTY DIRECTOR OF	2230	01-DIRECTION	12,96,039	50,684	13,46,723

		FACTORIES,PHAGWARA		AND			
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		12,96,039	50,684	13,46,723
		********************************			----------	----------	----------
		TOTAL(DDO)			12,96,039	50,684	13,46,723
		ASSISTANT/DPEUTY DIRECTOR OF	2230	01-DIRECTION	35,43,590	5,43,480	40,87,070
		FACTORIES,MANDIGOBIND GARH		AND			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		35,43,590	5,43,480	40,87,070
		********************************			----------	----------	----------
		TOTAL(DDO)			35,43,590	5,43,480	40,87,070
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/DY. DIRECTOR OF FACTORIES,AMRITSAR	2230	01-DIRECTION AND	23,57,756	1,91,974	25,49,730

		ADMINISTRATION			
**********			----------	----------	----------
TOTAL(MH)			23,57,756	1,91,974	25,49,730
2235	03-REIMBURSEMEN		0	32,880	32,880
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
**********			----------	----------	----------
TOTAL(MH)			0	32,880	32,880

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TOTAL(DDO)			23,57,756	2,24,854	25,82,610
ASSISTANT/LABOUR	2230	01-DIRECTION	24,47,383	74,554	25,21,937
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER,BATALA		ADMINISTRATION			
		01-DIRECTORATE	17,15,282	0	17,15,282
		OF INDUSTRIAL			
		TRAINING			
		06-PROVISION OF	39,995	0	39,995
		DEFICIT BUDGET			

UNDER THE
INTRODUCTION OF
HOSPITALITY
COURSES WITH
THE ASSISTANCE
OF MINISTRY OF
TOURISM,
GOVERNMENT OF
INDIA

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,BATALA	2230	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	84,998	0	84,998
**********					----------	----------	----------
TOTAL(MH)					42,87,658	74,554	43,62,212

**********		----------	----------	----------	
TOTAL(DDO)			42,87,658	74,554	43,62,212
ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,BHATINDA	2230	01-DIRECTION AND ADMINISTRATION	36,27,558	2,93,343	39,20,901
	**********		----------	----------	----------
	TOTAL(MH)		36,27,558	2,93,343	39,20,901
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,67,286	74,421	3,41,707
	**********		----------	----------	----------
	TOTAL(MH)		2,67,286	74,421	3,41,707
**********		----------	----------	----------	
TOTAL(DDO)			38,94,844	3,67,764	42,62,608
ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,FEROZEPUR	2230	01-DIRECTION AND ADMINISTRATION	35,54,891	2,72,723	38,27,614

			**********		----------	----------	----------
			TOTAL(MH)		35,54,891	2,72,723	38,27,614

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	89,023	0	89,023
				04-LEGAL AID TO THE POOR	57,147	0	57,147
			**********		----------	----------	----------
			TOTAL(MH)		1,46,170	0	1,46,170
		**********			----------	----------	----------
		TOTAL(DDO)			37,01,061	2,72,723	39,73,784
		ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIA	2230	01-DIRECTION AND	31,66,539	3,49,858	35,16,397

TION OFFICER,GURDASPUR		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		31,66,539	3,49,858	35,16,397
**********			----------	----------	----------
TOTAL(DDO)			31,66,539	3,49,858	35,16,397
ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIA TION OFFICER,HOSHIARPUR	2230	01-DIRECTION AND ADMINISTRATION	31,97,231	7,16,526	39,13,757
	**********		----------	----------	----------
	TOTAL(MH)		31,97,231	7,16,526	39,13,757
	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26,897	0	26,897
	**********		----------	----------	----------
	TOTAL(MH)		26,897	0	26,897
**********			----------	----------	----------
TOTAL(DDO)			32,24,128	7,16,526	39,40,654

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,JALANDHAR	2230	01-DIRECTION AND ADMINISTRATION	54,71,207	13,53,317	68,24,524
			**********		----------	----------	----------
			TOTAL(MH)		54,98,104	13,53,317	68,51,421
	**********				----------	----------	----------
	TOTAL(DDO)				86,95,335	20,69,843	1,07,65,178
		ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,KAPURTHALA	2230	01-DIRECTION AND ADMINISTRATION	32,51,716	2,76,023	35,27,739
			**********		----------	----------	----------
			TOTAL(MH)		32,51,716	2,76,023	35,27,739
	**********				----------	----------	----------
	TOTAL(DDO)				32,51,716	2,76,023	35,27,739

ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,LUDHIANA	2230	01-DIRECTION AND ADMINISTRATION	1,65,31,866	13,57,053	1,78,88,919
**********			----------	----------	----------
TOTAL(MH)			1,65,31,866	13,57,053	1,78,88,919
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,43,754	93,718	4,37,472
**********			----------	----------	----------
TOTAL(MH)			3,43,754	93,718	4,37,472
**********			----------	----------	----------
TOTAL(DDO)			1,68,75,620	14,50,771	1,83,26,391
ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,PATIALA	2230	01-DIRECTION AND ADMINISTRATION	1,23,86,588	16,45,444	1,40,32,032

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB		TOTAL(MH)		1,23,86,588	16,45,444	1,40,32,032
			2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,29,362	2,717	2,32,079
				04-LEGAL AID TO	27,545	0	27,545

THE POOR

**********					
TOTAL(MH)		1,27,43,495	16,58,161	1,44,01,656	
**********					
TOTAL(DDO)		1,27,43,495	16,58,161	1,44,01,656	
ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-COUNCILIATION OFFICER,AMRITSAR	2230	01-DIRECTION AND ADMINISTRATION	77,49,481	5,70,064	83,19,545
**********					
TOTAL(MH)			77,49,481	5,70,064	83,19,545
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	94,525	68,490	1,63,015

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		94,525	68,490	1,63,015
			**********		----------	----------	----------
		TOTAL(DDO)			78,44,006	6,38,554	84,82,560
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	DEPUTY DIRECTOR OF FACTORIES,SANGRUR	2230	01-DIRECTION AND ADMINISTRATION	18,25,341	1,84,822	20,10,163
				01-DIRECTORATE OF INDUSTRIAL TRAINING	1,99,753	0	1,99,753
			**********		----------	----------	----------
			TOTAL(MH)		20,25,094	1,84,822	22,09,916
			**********		----------	----------	----------
		TOTAL(DDO)			20,25,094	1,84,822	22,09,916
LABOUR AND RECONCILIATION OFFICER,OFFICE OF LABOUR COMMISSIONER, PUNAJB, CHANDIGARH			2230	01-DIRECTION AND ADMINISTRATION	3,90,60,183	37,68,585	4,28,28,768
				03-CENTRALLY SPONSORED SCHEME FOR	0	65,00,000	65,00,000

					REHABILITATION OF BONDED LABOURERS			
				05-GRANTS-IN-AID TO CHILD LABOUR REHABILITATION SOCIETY	5,000	14,40,000	14,45,000	
				98-COMPUTERIZATION IN THE STATE	76,51,965	2,39,236	78,91,201	
**********					4,67,17,148	1,19,47,821	5,86,64,969	
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,41,459	6,12,845	18,54,304	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		12,41,459	6,12,845	18,54,304
			**********		----------	----------	----------
			TOTAL(DDO)		4,79,58,607	1,25,60,666	6,05,19,273
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	LABOUR-CUM-COUNCILIATION OFFICER,LABOUR-CUM-COUNCILIATION OFFICER, FATEHGARH SAHIB	2230	01-DIRECTION AND ADMINISTRATION	10,28,154	0	10,28,154
			**********		----------	----------	----------
			TOTAL(MH)		10,28,154	0	10,28,154
			**********		----------	----------	----------
			TOTAL(DDO)		10,28,154	0	10,28,154
		PRESIDING OFFICER, LABOUR COURT,BHATINDA	2230	01-DIRECTION AND ADMINISTRATION	42,69,912	3,76,742	46,46,654
			**********		----------	----------	----------
			TOTAL(MH)		42,69,912	3,76,742	46,46,654
			**********		----------	----------	----------
			TOTAL(DDO)		42,69,912	3,76,742	46,46,654

PRESIDING OFFICER, LABOUR COURT,LUDHIANA		2230	01-DIRECTION AND ADMINISTRATION	48,25,737	3,74,752	52,00,489
		**********		----------	----------	----------
		TOTAL(MH)		48,25,737	3,74,752	52,00,489
**********				----------	----------	----------
TOTAL(DDO)				48,25,737	3,74,752	52,00,489
PRESIDING OFFICER,INDUSTRIAL TRIBUNAL		2230	01-DIRECTION AND ADMINISTRATION	63,29,423	7,68,227	70,97,650

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		63,29,423	7,68,227	70,97,650
		**********			----------	----------	----------
		TOTAL(DDO)			63,29,423	7,68,227	70,97,650

LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	PRESIDING OFFICER,INDUSTRIAL TRIBUNAL -CUM- LABOUR COURT,JALANDHAR	2230	01-DIRECTION AND ADMINISTRATION	65,50,455	5,67,003	71,17,458
			**********		----------	----------	----------
			TOTAL(MH)		65,50,455	5,67,003	71,17,458
		**********			----------	----------	----------
		TOTAL(DDO)			65,50,455	5,67,003	71,17,458
	**********				----------	----------	----------
	TOTAL(CCO)				24,72,15,870	6,47,17,377	31,19,33,247
**********					----------	----------	----------
TOTAL(DEPT)					2,87,54,64,295	1,09,91,82,876	3,97,46,47,171
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	A.C. (G) DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2070	01-CIVIL DEFENCE	10,90,195	1,00,447	11,90,642
			**********		----------	----------	----------
			TOTAL(MH)		10,90,195	1,00,447	11,90,642
		**********			----------	----------	----------
		TOTAL(DDO)			10,90,195	1,00,447	11,90,642

	A.C. (G) FOR DEPUTY COMMISSIONER,KAPURTHALA	2029	02-DISTRICT ESTABLISHMENT	21,60,449	40,691	22,01,140
		**********		----------	----------	----------
		TOTAL(MH)		21,60,449	40,691	22,01,140
	**********			----------	----------	----------
	TOTAL(DDO)			21,60,449	40,691	22,01,140
	A.C.(G) FOR DEPUTY COMMISSIONER,SANGRUR	2029	02-DISTRICT ESTABLISHMENT	1,59,92,537	19,94,579	1,79,87,116
		**********		----------	----------	----------
		TOTAL(MH)		1,59,92,537	19,94,579	1,79,87,116
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	A.C.(G) FOR DEPUTY COMMISSIONER,SANGRUR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	4,40,000	0	4,40,000

		DYING IN HARNESS			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	40,999	0	40,999
		04-LEGAL AID TO THE POOR	5,341	0	5,341
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,62,181	0	1,62,181
	**********	----------	----------	----------	----------
	TOTAL(MH)		6,48,521	0	6,48,521
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TOTAL(DDO)			1,66,41,058	19,94,579	1,86,35,637
CHILD DEVELOPMENT PROJECT OFFICER,SEHNA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,51,525	40,015	2,91,540

				04-LEGAL AID TO THE POOR	1,21,458	0	1,21,458
				06-INTEGRATED CHILD DEVELOPMENT SERVICES	1,08,63,120	11,28,368	1,19,91,488

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	CHILD DEVELOPMENT PROJECT OFFICER,SEHNA	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,38,97,349	25,98,697	1,64,96,046
			**********		----------	----------	----------
			TOTAL(MH)		2,51,33,452	37,67,080	2,89,00,532
		**********			----------	----------	----------
		TOTAL(DDO)			2,51,33,452	37,67,080	2,89,00,532

COLLECTOR,AGRICULTURE, FAZILKA	2029	02-DISTRICT ESTABLISHMENT	12,52,681	2,57,725	15,10,406
	**********		----------	----------	----------
	TOTAL(MH)		12,52,681	2,57,725	15,10,406
**********			----------	----------	----------
TOTAL(DDO)			12,52,681	2,57,725	15,10,406
D R O FOR DEPUTY COMMISSIONER, JALANDHAR	2029	02-DISTRICT ESTABLISHMENT	57,72,521	7,03,776	64,76,297
	**********		----------	----------	----------
	TOTAL(MH)		57,72,521	7,03,776	64,76,297
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,16,496	5,61,387	11,77,883
	**********		----------	----------	----------
	TOTAL(MH)		6,16,496	5,61,387	11,77,883
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		TOTAL(DDO)				63,89,017	12,65,163	76,54,180
		DEPUTY COMMISSIONER, A D E	2235	03-REIMBURSEMEN		0	16,600	16,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		O,JALANDHAR		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********				
			TOTAL(MH)		0	16,600	16,600
		********************************					
		TOTAL(DDO)			0	16,600	16,600
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	DEPUTY COMMISSIONER,JALANDHAR	2011	01-LEGISLATIVE ASSEMBLY	5,00,000	0	5,00,000
			**********				
			TOTAL(MH)		5,00,000	0	5,00,000

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,79,982	99,969	8,79,951
		35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	3,00,000	3,00,000	6,00,000
	**********		----------	----------	----------
	TOTAL(MH)		10,79,982	3,99,969	14,79,951
**********			----------	----------	----------
TOTAL(DDO)			15,79,982	3,99,969	19,79,951
DEPUTY COMMISSIONER,MOHALI	2011	01-LEGISLATIVE ASSEMBLY	5,00,000	0	5,00,000
	**********		----------	----------	----------
	TOTAL(MH)		5,00,000	0	5,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(DDO)			5,00,000	0	5,00,000
		DEPUTY COMMISSIONER,MUKATSAR	2015	01-ELECTION COMMISSION	12,90,200	0	12,90,200
		**********					
		TOTAL(MH)			17,90,200	0	17,90,200
		**********					
		TOTAL(DDO)			17,90,200	0	17,90,200
		DEPUTY COMMISSIONER,NAWANSHAHAR	2071	01-LEAVE ENCASHMENT BENEFITS	7,32,000	0	7,32,000
		**********					
		TOTAL(MH)			7,32,000	0	7,32,000

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TOTAL(DDO)			7,32,000	0	7,32,000
DEPUTY DIRECTOR FOR DIRECTOR OF LAND RECORDS,JALANDHAR	2029	01-SUPERINTENDENCE	2,89,26,415	26,78,248	3,16,04,663
		02-DISTRICT ESTABLISHMENT	4,25,821	0	4,25,821
		98-COMPUTERIZATION IN THE STATE	34,712	4,970	39,682
	**********		----------	----------	----------
	TOTAL(MH)		2,93,86,948	26,83,218	3,20,70,166
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,21,172	1,21,172
	**********		----------	----------	----------
	TOTAL(MH)		0	1,21,172	1,21,172

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(DDO)			2,93,86,948	28,04,390	3,21,91,338
		DISTRICT REVENUE OFFICER & DEPUTY COMMISSIONER,ROPAR	2029	02-DISTRICT ESTABLISHMENT	37,89,040	3,87,339	41,76,379
			**********				
			TOTAL(MH)		37,89,040	5,08,511	42,97,551
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,60,459	0	1,60,459
			**********				
			TOTAL(MH)		1,60,459	0	1,60,459
		**********					
		TOTAL(DDO)			3,33,36,447	31,91,729	3,65,28,176

DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER,DEPUTY COMMISSIONER		2029	02-DISTRICT ESTABLISHMENT	28,27,365	2,36,011	30,63,376
	**********					
	TOTAL(MH)			28,27,365	2,36,011	30,63,376
**********						
TOTAL(DDO)				28,27,365	2,36,011	30,63,376
DISTRICT REVENUE OFFICER,DISTRICT REVENUE OFFICER		2029	02-DISTRICT ESTABLISHMENT	16,64,928	1,62,094	18,27,022
	**********					
	TOTAL(MH)			16,64,928	1,62,094	18,27,022
		2071	01-GOVERNMENT CONTRIBUTION FOR DEFINED	7,00,570	0	7,00,570

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				CONTRIBUTION PENSION SCHEME			
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	DISTRICT REVENUE OFFICER,DISTRICT REVENUE OFFICER	2071	01-LEAVE ENCASHMENT BENEFITS	4,77,050	0	4,77,050
			**********		----------	----------	----------
			TOTAL(MH)		11,77,620	0	11,77,620
			2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	11,178	11,178
			**********		----------	----------	----------
			TOTAL(MH)		0	11,178	11,178
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TOTAL(DDO)					28,42,548	1,73,272	30,15,820
DISTRICT REVENUE OFFICER,FARIDKOT			2029	02-DISTRICT ESTABLISHMENT	96,29,659	8,52,706	1,04,82,365
			**********		----------	----------	----------
			TOTAL(MH)		96,29,659	8,52,706	1,04,82,365

2235				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	1,00,000	1,00,000	
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,04,971	35,462	3,40,433	
				35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO	3,00,000	20,00,000	23,00,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

INDEBTEDNESS

			**********			----------	----------	----------
			TOTAL(MH)			6,04,971	21,35,462	27,40,433
		********************************				----------	----------	----------
		TOTAL(DDO)				1,02,34,630	29,88,168	1,32,22,798
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	DISTRICT REVENUE OFFICER,FOR DEPUTY COMMISSIONER	2029	02-DISTRICT ESTABLISHMENT		49,27,643	6,60,135	55,87,778
			**********			----------	----------	----------
			TOTAL(MH)			49,27,643	6,60,135	55,87,778
		********************************				----------	----------	----------
		TOTAL(DDO)				49,27,643	6,60,135	55,87,778
		DISTRICT REVENUE OFFICER,LUDHIANA	2029	02-DISTRICT ESTABLISHMENT		32,56,600	2,01,808	34,58,408
			**********			----------	----------	----------
			TOTAL(MH)			32,56,600	2,01,808	34,58,408
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB		24,215	0	24,215

				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		24,215	0	24,215
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TOTAL(DDO)					32,80,815	2,01,808	34,82,623
DISTT. REVENUE OFFICER,MOGA		2029	02-DISTRICT		1,48,35,843	18,38,960	1,66,74,803
			ESTABLISHMENT				
			**********		----------	----------	----------
			TOTAL(MH)		1,48,35,843	18,38,960	1,66,74,803

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********			----------	----------	----------
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(DDO)			1,48,35,843	18,38,960	1,66,74,803

DISTT.REVENUE OFFICER TO D.C.,PATIALA	2053	01-DISTRICT ESTABLISHMENTS	12,17,461	0	12,17,461
	**********		----------	----------	----------
	TOTAL(MH)		1,60,53,304	18,38,960	1,78,92,264
**********			----------	----------	----------
TOTAL(DDO)			1,60,53,304	18,38,960	1,78,92,264
DRO FOR DEPUTY COMMISSIONER,, FEROZEPUR	2029	02-DISTRICT ESTABLISHMENT	62,58,225	5,14,256	67,72,481
	**********		----------	----------	----------
	TOTAL(MH)		62,58,225	5,14,256	67,72,481
	2053	01-DISTRICT ESTABLISHMENTS	49,50,920	0	49,50,920
	**********		----------	----------	----------
	TOTAL(MH)		49,50,920	0	49,50,920
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN	1,00,000	0	1,00,000

		HARNESS					
		03-REIMBURSEMEN			2,39,269	47,351	2,86,620
		T OF MEDICAL					
		CHARGES TO					
		PUNJAB					
		GOVERNMENT					
		PENSIONERS					
	**********				----------	---	---
	TOTAL(MH)				3,39,269	47,351	3,86,620

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	**********			----------	---	---
		TOTAL(DDO)			1,15,48,414	5,61,607	1,21,10,021
		DRO FOR DEPUTY COMMISSIONER,DEPUTY COMMISSIONER, BHATINDA	2011	01-LEGISLATIVE ASSEMBLY	50,02,000	1,00,000	51,02,000
		**********			----------	---	---

TOTAL(MH)			53,41,269	1,47,351	54,88,620
2029	02-DISTRICT ESTABLISHMENT		45,59,203	4,18,246	49,77,449
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TOTAL(MH)			45,59,203	4,18,246	49,77,449
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		39,701	17,485	57,186
**********		----------	----------	----------	----------
TOTAL(MH)			39,701	17,485	57,186
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TOTAL(DDO)			2,11,49,318	10,97,338	2,22,46,656
DRO FOR DEPUTY COMMISSIONER,GURDASPUR	2029	02-DISTRICT ESTABLISHMENT	1,20,51,016	15,29,227	1,35,80,243
**********		----------	----------	----------	----------
TOTAL(MH)			1,20,51,016	15,29,227	1,35,80,243

		**********				----------	----------	----------
		TOTAL(DDO)				1,20,51,016	15,29,227	1,35,80,243
		DRO FOR DEPUTY COMMISSIONER,HOSHIARPUR	2029	02-DISTRICT ESTABLISHMENT		47,34,033	9,40,095	56,74,128
		**********				----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			47,34,033	9,40,095	56,74,128
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			47,34,033	9,40,095	56,74,128
		DRO FOR DEPUTY COMMISSIONER,MANSA	2029	02-DISTRICT ESTABLISHMENT	35,78,999	3,16,267	38,95,266
		**********			----------	----------	----------
		TOTAL(MH)			83,13,032	12,56,362	95,69,394

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27,810	0	27,810
	**********		----------	----------	----------
	TOTAL(MH)		27,810	0	27,810
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TOTAL(DDO)			83,40,842	12,56,362	95,97,204
DRO FOR DEPUTY COMMISSIONER,MUKATSAR	2029	02-DISTRICT ESTABLISHMENT	12,75,975	2,30,446	15,06,421
	**********		----------	----------	----------
	TOTAL(MH)		12,75,975	2,30,446	15,06,421
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TOTAL(DDO)			12,75,975	2,30,446	15,06,421
DRO FOR DEPUTY COMMISSIONER,PATIALA	2029	02-DISTRICT ESTABLISHMENT	51,34,294	5,18,414	56,52,708
	**********		----------	----------	----------
	TOTAL(MH)		51,34,294	5,18,414	56,52,708

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	TOTAL(DDO)				51,34,294	5,18,414	56,52,708

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	HEADMASTER, STATE PATWAR SCHOOL,JALANDHAR	2029	01-SUPERINTENDENCE	44,76,269	3,77,606	48,53,875
				02-DISTRICT ESTABLISHMENT	5,46,309	1,42,025	6,88,334
				98-COMPUTERIZATION IN THE STATE	4,074	0	4,074
		**********			----------	----------	----------
		TOTAL(MH)			1,01,60,946	10,38,045	1,11,98,991
	**********				----------	----------	----------
	TOTAL(DDO)				1,01,60,946	10,38,045	1,11,98,991
		S.D.M.,PHILLAUR	2053	01-DISTRICT	1,09,308	0	1,09,308

		ESTABLISHMENTS			
	**********		----------	----------	----------
	TOTAL(MH)		1,09,308	0	1,09,308
********************************			----------	----------	----------
TOTAL(DDO)			1,09,308	0	1,09,308
SOCH,FOR DTR.LAO(PB)	2053	01-DISTRICT	89,079	0	89,079
		ESTABLISHMENTS			
	**********		----------	----------	----------
	TOTAL(MH)		89,079	0	89,079
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TOTAL(DDO)			89,079	0	89,079
SUB DIVISIONAL MAGISTRATE,SUB DIVISIONAL MAGISTRATE	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	80,151	80,151
		44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	31,000	0	31,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		31,000	80,151	1,11,151
		**********					
		TOTAL(DDO)			31,000	80,151	1,11,151
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRAT, TAPA	2053	01-DISTRICT ESTABLISHMENTS	8,30,717	4,00,276	12,30,993
			**********				
			TOTAL(MH)		8,30,717	4,00,276	12,30,993
		**********					
		TOTAL(DDO)			8,30,717	4,00,276	12,30,993
		SUB DIVISIONAL OFFICER (C),NAWANSHAHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	10,299	10,299

		GOVERNMENT			
		PENSIONERS			
		08-DIRECTORATE	15,40,000	4,40,000	19,80,000
		FOR RELIEF TO			
		PERSONS			
		AFFECTED BY			
		RIOTS			
		44-FINANCIAL	0	1,68,000	1,68,000
		ASSISTANCE TO			
		SANGHARSHI			
		YODHAS			
**********			----------	----------	----------
TOTAL(MH)			15,40,000	6,18,299	21,58,299
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TOTAL(DDO)			15,40,000	6,18,299	21,58,299
TEHSILDAR, ABOHAR	2029	02-DISTRICT	2,24,84,720	20,33,099	2,45,17,819
		ESTABLISHMENT			
	**********		----------	----------	----------
	TOTAL(MH)		2,24,84,720	20,33,099	2,45,17,819

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, ABOHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,08,623	1,11,120	2,19,743
			**********		----------	----------	----------
			TOTAL(MH)		2,25,93,343	21,44,219	2,47,37,562
		**********			----------	----------	----------
		TOTAL(DDO)			2,25,93,343	21,44,219	2,47,37,562
		TEHSILDAR, BARNALA,SANGRUR	2053	01-DISTRICT ESTABLISHMENTS	31,556	0	31,556
			**********		----------	----------	----------
			TOTAL(MH)		31,556	0	31,556
		**********			----------	----------	----------
		TOTAL(DDO)			31,556	0	31,556
		TEHSILDAR,	2029	02-DISTRICT	1,02,05,584	9,03,215	1,11,08,799

BHAWANIGARH,TEHSILDAR, BHAWANIGARH			ESTABLISHMENT				
			**********		----------	----------	----------
			TOTAL(MH)		1,02,05,584	9,03,215	1,11,08,799
			2053	01-DISTRICT ESTABLISHMENTS	73,95,501	9,24,274	83,19,775
				05-HONORARIUM TO LAMBARDARS	42,86,942	8,38,500	51,25,442
			**********		----------	----------	----------
			TOTAL(MH)		1,16,82,443	17,62,774	1,34,45,217
			********************************		----------	----------	----------
			TOTAL(DDO)		2,18,88,027	26,65,989	2,45,54,016
		TEHSILDAR, DHURI,SANGRUR	2029	02-DISTRICT ESTABLISHMENT	1,43,40,632	12,59,197	1,55,99,829

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(MH)		1,43,40,632	12,59,197	1,55,99,829
		2053	01-DISTRICT ESTABLISHMENTS	1,46,50,919	19,50,990	1,66,01,909
			05-HONORARIUM TO LAMBARDARS	46,09,500	22,68,672	68,78,172
		**********		----------	----------	----------
		TOTAL(MH)		3,36,01,051	54,78,859	3,90,79,910
		2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
			03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,69,105	0	2,69,105

**********		4,69,105	0	4,69,105
TOTAL(MH)		4,69,105	0	4,69,105
******************************				
TOTAL(DDO)		3,40,70,156	54,78,859	3,95,49,015
TEHSILDAR, JALALABAD	2029 02-DISTRICT ESTABLISHMENT	1,01,74,264	11,46,211	1,13,20,475
**********		1,01,74,264	11,46,211	1,13,20,475
TOTAL(MH)				
	2053 01-DISTRICT ESTABLISHMENTS	88,96,318	8,91,675	97,87,993
	05-HONORARIUM TO LAMBARDARS	20,30,037	6,60,000	26,90,037

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********					1,09,26,355	15,51,675	1,24,78,030
TOTAL(MH)					1,09,26,355	15,51,675	1,24,78,030

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, JALALABAD	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47,697	0	47,697
			**********		----------	----------	----------
			TOTAL(MH)		47,697	0	47,697
		**********			----------	----------	----------
		TOTAL(DDO)			2,11,48,316	26,97,886	2,38,46,202
		TEHSILDAR, JALANDHAR - II	2029	02-DISTRICT ESTABLISHMENT	2,56,67,434	20,80,194	2,77,47,628
			**********		----------	----------	----------
			TOTAL(MH)		2,56,67,434	20,80,194	2,77,47,628
			2053	01-DISTRICT ESTABLISHMENTS	1,27,67,642	13,85,686	1,41,53,328
				05-HONORARIUM TO LAMBARDARS	63,60,187	14,96,800	78,56,987
			**********		----------	----------	----------
			TOTAL(MH)		1,91,27,829	28,82,486	2,20,10,315

**********					----------	----------	----------
TOTAL(DDO)					4,47,95,263	49,62,680	4,97,57,943
TEHSILDAR, KHAMANNO,FATEHGARH SAHIB			2029	02-DISTRICT ESTABLISHMENT	70,43,038	6,47,828	76,90,866
			**********		----------	----------	----------
			TOTAL(MH)		70,43,038	6,47,828	76,90,866
**********					----------	----------	----------
TOTAL(DDO)					70,43,038	6,47,828	76,90,866

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, MAJHITA,TEHSILDAR, MAJHITHA	2029	02-DISTRICT ESTABLISHMENT	1,21,15,932	10,91,899	1,32,07,831
			**********		----------	----------	----------
			TOTAL(MH)		1,21,15,932	10,91,899	1,32,07,831
			2053	01-DISTRICT ESTABLISHMENTS	62,28,465	9,46,562	71,75,027

	**********	----------	----------	----------	
	TOTAL(MH)	62,28,465	9,46,562	71,75,027	
********		----------	----------	----------	
TOTAL(DDO)		1,83,44,397	20,38,461	2,03,82,858	
TEHSILDAR, MALERKOTLA,SANGRUR	2029	02-DISTRICT ESTABLISHMENT	1,85,33,548	15,77,452	2,01,11,000
	**********	----------	----------	----------	
	TOTAL(MH)	1,85,33,548	15,77,452	2,01,11,000	
	2053	01-DISTRICT ESTABLISHMENTS	1,30,00,945	14,51,976	1,44,52,921
		05-HONORARIUM TO LAMBARDARS	67,16,905	33,19,403	1,00,36,308
	**********	----------	----------	----------	
	TOTAL(MH)	1,97,17,850	47,71,379	2,44,89,229	
********		----------	----------	----------	
TOTAL(DDO)		3,82,51,398	63,48,831	4,46,00,229	
TEHSILDAR, MOONAK,SANGRUR	2029	02-DISTRICT	38,26,505	9,51,315	47,77,820

				ESTABLISHMENT			
			**********		----------	----------	----------
			TOTAL(MH)		38,26,505	9,51,315	47,77,820
			2053	01-DISTRICT ESTABLISHMENTS	1,13,10,641	19,68,152	1,32,78,793
				05-HONORARIUM TO LAMBARDARS	18,39,613	12,24,000	30,63,613

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, MOONAK,SANGRUR	TOTAL(MH)		1,31,50,254	31,92,152	1,63,42,406
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN	1,00,000	0	1,00,000

		HARNESS			
		03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	72,808	0	72,808
	**********		----------	----------	----------
	TOTAL(MH)		1,33,23,062	31,92,152	1,65,15,214
**********			----------	----------	----------
TOTAL(DDO)			1,71,49,567	41,43,467	2,12,93,034
TEHSILDAR, SUNAM,SANGRUR	2029	02-DISTRICT ESTABLISHMENT	1,84,78,391	14,50,605	1,99,28,996
	**********		----------	----------	----------
	TOTAL(MH)		1,84,78,391	14,50,605	1,99,28,996
	2053	01-DISTRICT ESTABLISHMENTS	1,42,14,486	19,06,935	1,61,21,421
		05-HONORARIUM TO LAMBARDARS	47,02,400	28,60,500	75,62,900
	**********		----------	----------	----------

			TOTAL(MH)			1,89,16,886	47,67,435	2,36,84,321
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT		2,00,000	0	2,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVANTS ETC. DYING IN HARNESS			
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, SUNAM,SANGRUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,97,677	56,469	2,54,146
			**********		----------	----------	----------
			TOTAL(MH)		3,97,677	56,469	4,54,146
		**********			----------	----------	----------
		TOTAL(DDO)			3,77,92,954	62,74,509	4,40,67,463

TEHSILDAR,, FEROZEPUR	2029	02-DISTRICT ESTABLISHMENT	2,20,71,434	19,59,798	2,40,31,232
	**********		----------	----------	----------
	TOTAL(MH)		2,20,71,434	19,59,798	2,40,31,232
	2053	01-DISTRICT ESTABLISHMENTS	1,78,03,106	23,95,266	2,01,98,372
		05-HONORARIUM TO LAMBARDARS	68,71,500	16,15,500	84,87,000
	**********		----------	----------	----------
	TOTAL(MH)		2,46,74,606	40,10,766	2,86,85,372
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO	1,12,680	29,169	1,41,849

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,, FEROZEPUR	TOTAL(MH)		2,12,680	29,169	2,41,849
**********					----------	----------	----------
TOTAL(DDO)					4,69,58,720	59,99,733	5,29,58,453
TEHSILDAR,, ZIRA			2029	02-DISTRICT ESTABLISHMENT	1,28,07,625	10,95,830	1,39,03,455
			**********		----------	----------	----------
			TOTAL(MH)		1,30,20,305	11,24,999	1,41,45,304
			2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000

		02-EX-GRATIA	1,00,000	0	1,00,000
		PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,63,256	1,42,920	3,06,176
	**********		----------	----------	----------
	TOTAL(MH)		2,73,256	1,42,920	4,16,176
********			----------	----------	----------
TOTAL(DDO)			6,00,39,601	72,38,483	6,72,78,084
TEHSILDAR,,BABA BAKALA	2029	02-DISTRICT ESTABLISHMENT	2,82,08,902	23,60,674	3,05,69,576
	**********		----------	----------	----------
	TOTAL(MH)		2,82,08,902	23,60,674	3,05,69,576

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,,BABA BAKALA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
		**********			----------	----------	----------
		TOTAL(MH)			2,83,08,902	23,60,674	3,06,69,576
	**********				----------	----------	----------
	TOTAL(DDO)				2,83,08,902	23,60,674	3,06,69,576
TEHSILDAR,,DASUYA			2029	02-DISTRICT ESTABLISHMENT	2,15,50,113	27,64,721	2,43,14,834
		**********			----------	----------	----------
		TOTAL(MH)			2,15,50,113	27,64,721	2,43,14,834

2053	01-DISTRICT ESTABLISHMENTS	1,65,23,101	43,44,993	2,08,68,094
**********		----------	----------	----------
TOTAL(MH)		1,65,23,101	43,44,993	2,08,68,094
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,87,006	48,009	3,35,015
**********		----------	----------	----------
TOTAL(MH)		3,87,006	48,009	4,35,015

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(DDO)			3,84,60,220	71,57,723	4,56,17,943
		TEHSILDAR,,GARHSANKAR	2029	02-DISTRICT ESTABLISHMENT	1,60,97,941	33,00,200	1,93,98,141
			**********				
			TOTAL(MH)		1,64,84,947	33,48,209	1,98,33,156
			2053	01-DISTRICT ESTABLISHMENTS	1,36,92,813	34,80,847	1,71,73,660
				98-COMPUTERIZATION IN THE STATE	6,450	8,550	15,000
			**********				
			TOTAL(MH)		1,36,99,263	34,89,397	1,71,88,660
			2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000

02-EX-GRATIA					1,00,000	0	1,00,000
PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS							
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS					1,53,441	2,11,230	3,64,671
			**********				
			TOTAL(MH)		2,53,441	2,21,230	4,74,671
			**********				
			TOTAL(DDO)		6,85,10,865	1,41,68,550	8,26,79,415

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,,MUKERIAN	2029	02-DISTRICT ESTABLISHMENT	86,55,499	22,71,897	1,09,27,396
			**********		----------	----------	----------
			TOTAL(MH)		89,08,940	24,93,127	1,14,02,067
			2053	01-DISTRICT ESTABLISHMENTS	1,48,93,310	38,40,306	1,87,33,616
				98-COMPUTERIZATION IN THE STATE	0	14,990	14,990
			**********		----------	----------	----------
			TOTAL(MH)		1,48,93,310	38,55,296	1,87,48,606
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)					9,21,59,674	2,02,95,743	11,24,55,417
TEHSILDAR,,SANGRUR	2029	02-DISTRICT ESTABLISHMENT			70,04,196	3,32,865	73,37,061
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				70,04,196	3,32,865	73,37,061
	2053	01-DISTRICT ESTABLISHMENTS			14,41,525	0	14,41,525
		05-HONORARIUM TO LAMBARDARS			2,74,500	0	2,74,500
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				17,16,025	0	17,16,025

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			87,20,221	3,32,865	90,53,086

TEHSILDAR,AMLOH	2029	02-DISTRICT ESTABLISHMENT	84,01,618	7,85,780	91,87,398
	**********		----------	----------	----------
	TOTAL(MH)		1,01,17,643	7,85,780	1,09,03,423
	2053	01-DISTRICT ESTABLISHMENTS	1,58,31,736	12,75,065	1,71,06,801
		05-HONORARIUM TO LAMBARDARS	24,36,000	23,25,000	47,61,000
	**********		----------	----------	----------
	TOTAL(MH)		1,82,67,736	36,00,065	2,18,67,801
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,79,787	1,79,787
	**********		----------	----------	----------
	TOTAL(MH)		0	1,79,787	1,79,787
**********			----------	----------	----------
TOTAL(DDO)			3,53,89,575	48,98,497	4,02,88,072

TEHSILDAR,AMRITSAR-1		2029	02-DISTRICT ESTABLISHMENT	1,97,79,501	20,66,934	2,18,46,435
		**********		----------	----------	----------
		TOTAL(MH)		1,97,79,501	20,66,934	2,18,46,435
		2053	01-DISTRICT ESTABLISHMENTS	2,29,87,169	31,52,232	2,61,39,401
			05-HONORARIUM TO LAMBARDARS	41,34,000	31,91,400	73,25,400

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,AMRITSAR-1	TOTAL(MH)		2,71,21,169	63,43,632	3,34,64,801
			2071	01-LEAVE ENCASHMENT BENEFITS	1,20,69,370	0	1,20,69,370

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	TOTAL(MH)		3,91,90,539	63,43,632	4,55,34,171
********			----------	----------	----------
TOTAL(DDO)			5,89,70,040	84,10,566	6,73,80,606
TEHSILDAR,AMRITSAR-II	2029	02-DISTRICT ESTABLISHMENT	3,25,23,088	48,78,414	3,74,01,502
	**********		----------	----------	----------
	TOTAL(MH)		3,25,23,088	48,78,414	3,74,01,502
	2053	01-DISTRICT ESTABLISHMENTS	62,559	0	62,559
	**********		----------	----------	----------
	TOTAL(MH)		62,559	0	62,559
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	1,00,000	1,00,000

			**********		----------	----------	----------
			TOTAL(MH)		0	1,00,000	1,00,000
			**********		----------	----------	----------
			TOTAL(DDO)		3,25,85,647	49,78,414	3,75,64,061
	TEHSILDAR,BAGHAPURANA	2029	02-DISTRICT ESTABLISHMENT		1,18,25,994	8,00,705	1,26,26,699

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(MH)			1,18,25,994	8,00,705	1,26,26,699
			2053	01-DISTRICT ESTABLISHMENTS	76,65,107	6,99,465	83,64,572
				05-HONORARIUM TO LAMBARDARS	22,25,650	24,93,000	47,18,650
			**********		----------	----------	----------

	TOTAL(MH)		2,17,16,751	39,93,170	2,57,09,921
**********			----------	----------	----------
TOTAL(DDO)			2,17,16,751	39,93,170	2,57,09,921
TEHSILDAR,BALACHAUR	2029	02-DISTRICT ESTABLISHMENT	88,59,049	7,23,805	95,82,854
	**********		----------	----------	----------
	TOTAL(MH)		88,59,049	7,23,805	95,82,854
	2053	01-DISTRICT ESTABLISHMENTS	1,40,57,819	70,34,620	2,10,92,439
		05-HONORARIUM TO LAMBARDARS	1,03,60,500	26,46,000	1,30,06,500
	**********		----------	----------	----------
	TOTAL(MH)		2,44,18,319	96,80,620	3,40,98,939
**********			----------	----------	----------
TOTAL(DDO)			3,32,77,368	1,04,04,425	4,36,81,793
TEHSILDAR,BASSI PHATANA	2029	02-DISTRICT ESTABLISHMENT	4,74,573	1,18,407	5,92,980
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				TOTAL(MH)		4,74,573	1,18,407	5,92,980
				2053	01-DISTRICT ESTABLISHMENTS	20,56,303	3,60,944	24,17,247
					05-HONORARIUM	36,04,500	0	36,04,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TO LAMBARDARS			
			**********		----------	----------	----------
				TOTAL(MH)	56,60,803	3,60,944	60,21,747
		**********			----------	----------	----------
		TOTAL(DDO)			61,35,376	4,79,351	66,14,727
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,BATALA	2029	02-DISTRICT ESTABLISHMENT	5,48,51,128	52,26,243	6,00,77,371
			**********		----------	----------	----------
				TOTAL(MH)	5,48,51,128	52,26,243	6,00,77,371

2053	01-DISTRICT ESTABLISHMENTS	3,08,76,072	40,81,705	3,49,57,777
	05-HONORARIUM TO LAMBARDARS	81,72,150	94,92,758	1,76,64,908
**********		----------	----------	----------
TOTAL(MH)		3,90,48,222	1,35,74,463	5,26,22,685
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,73,382	7,55,748	13,29,130
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TOTAL(MH)		6,73,382	7,55,748	14,29,130
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TOTAL(DDO)		9,45,72,732	1,95,56,454	11,41,29,186

		TEHSILDAR,BHOLATH	2029	02-DISTRICT	64,54,532	6,17,883	70,72,415

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ESTABLISHMENT			
			**********		----------	----------	----------
			TOTAL(MH)		64,54,532	6,17,883	70,72,415
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,BHOLATH	2053	01-DISTRICT ESTABLISHMENTS	58,70,892	6,56,293	65,27,185
				05-HONORARIUM TO LAMBARDARS	20,11,500	5,94,000	26,05,500
			**********		----------	----------	----------
			TOTAL(MH)		78,82,392	12,50,293	91,32,685
		******************************			----------	----------	----------
		TOTAL(DDO)			1,43,36,924	18,68,176	1,62,05,100
		TEHSILDAR,BUDHLADA	2029	02-DISTRICT	94,98,007	11,02,872	1,06,00,879

	ESTABLISHMENT			
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TOTAL(MH)		94,98,007	11,02,872	1,06,00,879
2053	01-DISTRICT ESTABLISHMENTS	1,25,99,224	9,84,020	1,35,83,244
	05-HONORARIUM TO LAMBARDARS	65,35,500	18,000	65,53,500
**********		----------	----------	----------
TOTAL(MH)		1,91,34,724	10,02,020	2,01,36,744
2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,31,332	6,251	2,37,583
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TOTAL(MH)		2,41,332	6,251	2,47,583

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			2,88,74,063	21,11,143	3,09,85,206
		TEHSILDAR,DERA BABA NANAK	2029	02-DISTRICT ESTABLISHMENT	23,11,281	0	23,11,281
		**********					
		TOTAL(MH)			25,52,613	6,251	25,58,864
	**********						
	TOTAL(DDO)				3,11,85,344	21,11,143	3,32,96,487
		TEHSILDAR,DERRABASSI	2053	01-DISTRICT ESTABLISHMENTS	2,24,70,538	19,63,636	2,44,34,174
				05-HONORARIUM TO LAMBARDARS	1,28,51,880	15,80,135	1,44,32,015
		**********					

	TOTAL(MH)		3,53,22,418	35,43,771	3,88,66,189
**********			----------	----------	----------
TOTAL(DDO)			3,53,22,418	35,43,771	3,88,66,189
TEHSILDAR,DHARAMKOT	2029	02-DISTRICT ESTABLISHMENT	26,10,654	0	26,10,654
	**********		----------	----------	----------
	TOTAL(MH)		26,10,654	0	26,10,654
**********			----------	----------	----------
TOTAL(DDO)			26,10,654	0	26,10,654
TEHSILDAR,FARIDKOT	2029	02-DISTRICT ESTABLISHMENT	1,04,95,643	8,71,732	1,13,67,375
	**********		----------	----------	----------
	TOTAL(MH)		1,04,95,643	8,71,732	1,13,67,375
	2053	01-DISTRICT ESTABLISHMENTS	42,68,137	17,65,652	60,33,789

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,FARIDKOT	2053	05-HONORARIUM TO LAMBARDARS	13,97,371	3,42,000	17,39,371
			********** TOTAL(MH)		56,65,508	21,07,652	77,73,160
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,85,505	0	1,85,505
			********** TOTAL(MH)		2,85,505	0	2,85,505
**********							

TOTAL(DDO)			1,64,46,656	29,79,384	1,94,26,040
TEHSILDAR,FATEHGARH SAHIB	2029	02-DISTRICT ESTABLISHMENT	1,36,34,957	12,16,712	1,48,51,669
	**********		----------	----------	----------
	TOTAL(MH)		1,36,34,957	12,16,712	1,48,51,669
	2053	01-DISTRICT ESTABLISHMENTS	1,89,56,690	18,57,648	2,08,14,338
		05-HONORARIUM TO LAMBARDARS	62,02,100	13,66,500	75,68,600
	**********		----------	----------	----------
	TOTAL(MH)		2,51,58,790	32,24,148	2,83,82,938
	**********		----------	----------	----------
	TOTAL(DDO)		3,87,93,747	44,40,860	4,32,34,607

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,FAZILKA	2029	02-DISTRICT ESTABLISHMENT	1,73,14,323	14,30,978	1,87,45,301
			**********		----------	----------	----------
			TOTAL(MH)		4,24,73,113	46,55,126	4,71,28,239
			2053	01-DISTRICT ESTABLISHMENTS	1,25,76,863	53,39,574	1,79,16,437
				05-HONORARIUM TO LAMBARDARS	26,38,050	5,74,500	32,12,550
			**********		----------	----------	----------
			TOTAL(MH)		1,52,14,913	59,14,074	2,11,28,987
********					----------	----------	----------
TOTAL(DDO)					7,13,22,983	1,17,85,912	8,31,08,895
		TEHSILDAR,GIDDERBAHA	2029	02-DISTRICT ESTABLISHMENT	90,35,854	6,14,974	96,50,828
			**********		----------	----------	----------
			TOTAL(MH)		90,35,854	6,14,974	96,50,828
			2053	01-DISTRICT ESTABLISHMENTS	88,26,127	10,05,790	98,31,917
				05-HONORARIUM	32,48,100	4,53,500	37,01,600

				TO LAMBARDARS			
			**********		----------	----------	----------
			TOTAL(MH)		1,20,74,227	14,59,290	1,35,33,517
********					----------	----------	----------
TOTAL(DDO)					2,11,10,081	20,74,264	2,31,84,345
TEHSILDAR,GURDASPUR		2029	02-DISTRICT		6,10,28,844	29,44,670	6,39,73,514
			ESTABLISHMENT				
			**********		----------	----------	----------
			TOTAL(MH)		6,10,28,844	29,44,670	6,39,73,514
			2053	01-DISTRICT	3,04,51,485	70,46,931	3,74,98,416
				ESTABLISHMENTS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,GURDASPUR	2053	05-HONORARIUM TO LAMBARDARS	0	2,22,52,500	2,22,52,500
			**********		----------	----------	----------

	TOTAL(MH)		3,04,51,485	2,92,99,431	5,97,50,916
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,61,332	3,37,649	4,98,981
	**********		----------	----------	----------
	TOTAL(MH)		1,61,332	3,37,649	4,98,981
********			----------	----------	----------
TOTAL(DDO)			9,16,41,661	3,25,81,750	12,42,23,411
TEHSILDAR,GURUHARSHAHI	2029	02-DISTRICT ESTABLISHMENT	65,54,569	3,10,129	68,64,698
	**********		----------	----------	----------
	TOTAL(MH)		65,54,569	3,10,129	68,64,698
	2053	01-DISTRICT ESTABLISHMENTS	51,58,694	5,73,092	57,31,786
		05-HONORARIUM TO LAMBARDARS	25,30,500	1,93,500	27,24,000
	**********		----------	----------	----------

		TOTAL(MH)			76,89,194	7,66,592	84,55,786
		**********			----------	----------	----------
		TOTAL(DDO)			1,42,43,763	10,76,721	1,53,20,484
TEHSILDAR,HOSHIARPUR	2029	02-DISTRICT ESTABLISHMENT			85,82,738	48,13,920	1,33,96,658
	**********				----------	----------	----------
	TOTAL(MH)				85,82,738	48,13,920	1,33,96,658
	2053	01-DISTRICT			1,51,28,579	33,44,702	1,84,73,281

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,HOSHIARPUR	2053	98-COMPUTERIZATION IN THE STATE ESTABLISHMENTS	20,000	0	20,000
			**********		----------	----------	----------
			TOTAL(MH)		1,51,48,579	33,44,702	1,84,93,281

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TOTAL(DDO)			2,37,31,317	81,58,622	3,18,89,939
TEHSILDAR,JAGRAON	2029	02-DISTRICT ESTABLISHMENT	1,18,38,581	9,58,787	1,27,97,368
	**********		----------	----------	----------
	TOTAL(MH)		1,18,38,581	9,58,787	1,27,97,368
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	63,510	63,510
	**********		----------	----------	----------
	TOTAL(MH)		0	63,510	63,510
**********		----------	----------	----------	
TOTAL(DDO)			1,18,38,581	10,22,297	1,28,60,878
TEHSILDAR,JAITU	2029	02-DISTRICT ESTABLISHMENT	67,77,005	5,38,952	73,15,957
	**********		----------	----------	----------
	TOTAL(MH)		67,77,005	5,38,952	73,15,957

			2053	01-DISTRICT ESTABLISHMENTS	71,77,827	6,93,242	78,71,069
				05-HONORARIUM TO LAMBARDARS	19,58,000	4,03,700	23,61,700
			**********		----------	----------	----------
			TOTAL(MH)		91,35,827	10,96,942	1,02,32,769

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,JAITU	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,81,616	90,007	5,71,623
			**********		----------	----------	----------
			TOTAL(MH)		96,17,443	11,86,949	1,08,04,392
		**********			----------	----------	----------

TOTAL(DDO)			1,63,94,448	17,25,901	1,81,20,349
TEHSILDAR,JALANDHAR-I	2029	02-DISTRICT ESTABLISHMENT	2,41,70,761	31,45,904	2,73,16,665
	**********		----------	----------	----------
	TOTAL(MH)		2,41,70,761	31,45,904	2,73,16,665
	2053	01-DISTRICT ESTABLISHMENTS	1,48,99,666	29,48,435	1,78,48,101
		05-HONORARIUM TO LAMBARDARS	55,42,500	1,45,500	56,88,000
	**********		----------	----------	----------
	TOTAL(MH)		2,04,42,166	30,93,935	2,35,36,101
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,08,330	1,08,330
	**********		----------	----------	----------
	TOTAL(MH)		0	1,08,330	1,08,330
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		TOTAL(DDO)				4,46,12,927	63,48,169	5,09,61,096
		TEHSILDAR,KAPURTHALA	2029	02-DISTRICT ESTABLISHMENT		1,89,92,157	15,45,232	2,05,37,389
			**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,89,92,157	15,45,232	2,05,37,389
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,KAPURTHALA	2053	01-DISTRICT ESTABLISHMENTS	1,08,17,296	16,41,421	1,24,58,717
				05-HONORARIUM TO LAMBARDARS	41,52,000	26,52,000	68,04,000
			**********		----------	----------	----------
		TOTAL(MH)			3,39,61,453	58,38,653	3,98,00,106
			2071	01-LEAVE ENCASHMENT BENEFITS	23,57,870	4,69,760	28,27,630

		01-PENSION AND OTHER RETIREMENT BENEFITS	19,524	19,524	39,048
	**********		----------	----------	----------
	TOTAL(MH)		23,77,394	4,89,284	28,66,678
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32,350	1,33,388	1,65,738
	**********		----------	----------	----------
	TOTAL(MH)		32,350	1,33,388	1,65,738
**********			----------	----------	----------
TOTAL(DDO)			3,63,71,197	64,61,325	4,28,32,522
TEHSILDAR,KHANNA	2029	02-DISTRICT ESTABLISHMENT	35,71,471	5,87,083	41,58,554
	**********		----------	----------	----------
	TOTAL(MH)		35,71,471	5,87,083	41,58,554
	2053	01-DISTRICT	50,16,974	5,80,520	55,97,494

				ESTABLISHMENTS			
				05-HONORARIUM	52,72,745	6,84,000	59,56,745

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TO LAMBARDARS			
			**********		----------	----------	----------
			TOTAL(MH)		1,02,89,719	12,64,520	1,15,54,239
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,KHANNA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,88,580	1,88,580
			**********		----------	----------	----------
			TOTAL(MH)		0	1,88,580	1,88,580
		******************************			----------	----------	----------
		TOTAL(DDO)			1,38,61,190	20,40,183	1,59,01,373

TEHSILDAR,KOTKAPURA	2029	02-DISTRICT ESTABLISHMENT	3,91,314	0	3,91,314
	**********		----------	----------	----------
	TOTAL(MH)		3,91,314	0	3,91,314
	2053	01-DISTRICT ESTABLISHMENTS	5,54,666	4,44,595	9,99,261
		05-HONORARIUM TO LAMBARDARS	2,70,000	3,12,000	5,82,000
	**********		----------	----------	----------
	TOTAL(MH)		8,24,666	7,56,595	15,81,261
	******************************		----------	----------	----------
	TOTAL(DDO)		12,15,980	7,56,595	19,72,575
TEHSILDAR,LDH.(EAST)	2053	01-DISTRICT ESTABLISHMENTS	2,12,18,109	43,71,091	2,55,89,200
		05-HONORARIUM TO LAMBARDARS	69,30,000	15,69,000	84,99,000
	**********		----------	----------	----------
	TOTAL(MH)		2,81,48,109	59,40,091	3,40,88,200

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(DDO)			2,81,48,109	59,40,091	3,40,88,200
		TEHSILDAR,LEHRAGAGA	2029	02-DISTRICT ESTABLISHMENT	9,47,839	0	9,47,839
		**********					
		TOTAL(MH)			2,90,95,948	59,40,091	3,50,36,039
			2053	01-DISTRICT ESTABLISHMENTS	94,00,245	9,80,059	1,03,80,304
				05-HONORARIUM TO LAMBARDARS	25,36,000	4,95,300	30,31,300
		**********					
		TOTAL(MH)			1,19,36,245	14,75,359	1,34,11,604
**********							
TOTAL(DDO)					4,10,32,193	74,15,450	4,84,47,643

TEHSILDAR,LUDHIANA	2029	02-DISTRICT ESTABLISHMENT	3,47,84,018	35,33,346	3,83,17,364
	**********		----------	----------	----------
	TOTAL(MH)		3,47,84,018	35,33,346	3,83,17,364
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	1,00,000	2,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13,299	56,747	70,046
	**********		----------	----------	----------
	TOTAL(MH)		1,13,299	1,56,747	2,70,046

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********					
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(DDO)			3,48,97,317	36,90,093	3,85,87,410
		TEHSILDAR,MALOUT	2029	02-DISTRICT ESTABLISHMENT	1,53,92,581	10,29,568	1,64,22,149
			**********				
			TOTAL(MH)		1,55,05,880	11,86,315	1,66,92,195
			2053	01-DISTRICT ESTABLISHMENTS	78,33,453	8,34,672	86,68,125
				05-HONORARIUM TO LAMBARDARS	20,79,532	0	20,79,532
			**********				
			TOTAL(MH)		99,12,985	8,34,672	1,07,47,657
		**********					
		TOTAL(DDO)			6,02,02,883	55,54,333	6,57,57,216

TEHSILDAR,MANSA		2029	02-DISTRICT ESTABLISHMENT	1,07,16,355	11,22,190	1,18,38,545
		**********		----------	----------	----------
		TOTAL(MH)		1,07,16,355	11,22,190	1,18,38,545
		2053	01-DISTRICT ESTABLISHMENTS	1,64,71,451	21,63,650	1,86,35,101
			05-HONORARIUM TO LAMBARDARS	50,67,000	16,60,500	67,27,500
		**********		----------	----------	----------
		TOTAL(MH)		2,15,38,451	38,24,150	2,53,62,601
		2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	1,00,000	0	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DYING IN HARNESS			

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,MANSA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,94,226	1,48,147	5,42,373
			**********		----------	----------	----------
			TOTAL(MH)		4,94,226	1,48,147	6,42,373
		**********			----------	----------	----------
		TOTAL(DDO)			3,27,49,032	50,94,487	3,78,43,519
		TEHSILDAR,MOGA	2029	02-DISTRICT ESTABLISHMENT	93,88,285	7,51,308	1,01,39,593
			**********		----------	----------	----------
			TOTAL(MH)		93,88,285	7,51,308	1,01,39,593
			2053	01-DISTRICT ESTABLISHMENTS	1,53,34,159	14,39,614	1,67,73,773
				05-HONORARIUM TO LAMBARDARS	41,95,500	7,89,000	49,84,500
			**********		----------	----------	----------
			TOTAL(MH)		1,95,29,659	22,28,614	2,17,58,273

2235		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			1,00,000	0	1,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			3,03,273	4,78,966	7,82,239
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			4,03,273	4,78,966	8,82,239
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	**********			----------	----------	----------

TOTAL(DDO)			2,93,21,217	34,58,888	3,27,80,105
TEHSILDAR,MUKATSAR	2029	02-DISTRICT ESTABLISHMENT	1,37,53,700	10,22,317	1,47,76,017
	**********		----------	----------	----------
	TOTAL(MH)		1,41,56,973	15,01,283	1,56,58,256
	2053	01-DISTRICT ESTABLISHMENTS	1,12,01,329	24,19,068	1,36,20,397
		05-HONORARIUM TO LAMBARDARS	19,38,144	12,21,000	31,59,144
	**********		----------	----------	----------
	TOTAL(MH)		1,31,39,473	36,40,068	1,67,79,541
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,28,424	1,13,369	7,41,793
	**********		----------	----------	----------
	TOTAL(MH)		6,28,424	1,13,369	7,41,793

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
		TOTAL(DDO)			5,68,42,814	82,34,642	6,50,77,456
	TEHSILDAR,NABHA		2029	02-DISTRICT ESTABLISHMENT	1,69,04,956	14,47,549	1,83,52,505
			**********				
			TOTAL(MH)		1,69,04,956	14,47,549	1,83,52,505
			2053	01-DISTRICT ESTABLISHMENTS	1,52,49,582	16,72,102	1,69,21,684
				05-HONORARIUM	67,42,859	13,76,776	81,19,635
				TO LAMBARDARS			
			**********				
			TOTAL(MH)		2,19,92,441	30,48,878	2,50,41,319
		**********					
		TOTAL(DDO)			3,88,97,397	44,96,427	4,33,93,824

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,NAKODAR	2029	02-DISTRICT ESTABLISHMENT	1,31,42,507	9,22,718	1,40,65,225
			**********		----------	----------	----------
			TOTAL(MH)		1,31,42,507	9,22,718	1,40,65,225
			2053	01-DISTRICT ESTABLISHMENTS	88,77,403	9,97,662	98,75,065
				05-HONORARIUM TO LAMBARDARS	31,24,000	21,24,000	52,48,000
				98-COMPUTERIZATION IN THE STATE	0	30,000	30,000
			**********		----------	----------	----------
			TOTAL(MH)		1,20,01,403	31,51,662	1,51,53,065
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
			**********		----------	----------	----------

			TOTAL(MH)		1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(DDO)		2,52,43,910	40,74,380	2,93,18,290
		TEHSILDAR,NAWANSHAHAR	2029	02-DISTRICT ESTABLISHMENT	1,32,95,644	11,25,622	1,44,21,266
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,32,95,644	11,25,622	1,44,21,266
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,NAWANSHAHAR	2053	01-DISTRICT ESTABLISHMENTS	92,98,274	12,64,607	1,05,62,881
				05-HONORARIUM TO LAMBARDARS	53,56,500	27,12,000	80,68,500
			**********		----------	----------	----------
			TOTAL(MH)		2,79,50,418	51,02,229	3,30,52,647
			2235	02-EX-GRATIA	1,00,000	0	1,00,000

		PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,50,122	1,91,609	3,41,731
	**********		----------	----------	----------
	TOTAL(MH)		2,50,122	1,91,609	4,41,731
**********			----------	----------	----------
TOTAL(DDO)			2,82,00,540	52,93,838	3,34,94,378
TEHSILDAR,NIHALSINGHWALA	2029	02-DISTRICT ESTABLISHMENT	6,17,566	0	6,17,566
	**********		----------	----------	----------
	TOTAL(MH)		6,17,566	0	6,17,566
	2053	01-DISTRICT	78,93,955	10,21,135	89,15,090

					ESTABLISHMENTS			
					05-HONORARIUM	23,80,467	3,60,000	27,40,467
					TO LAMBARDARS			
				**********		----------	----------	----------
				TOTAL(MH)		1,02,74,422	13,81,135	1,16,55,557

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,NIHALSINGHWALA	2235	04-LEGAL AID TO THE POOR	1,533	0	1,533
			**********		----------	----------	----------
			TOTAL(MH)		1,533	0	1,533
		**********			----------	----------	----------
		TOTAL(DDO)			1,08,93,521	13,81,135	1,22,74,656
		TEHSILDAR,PATHANKOT	2029	02-DISTRICT ESTABLISHMENT	1,59,71,701	12,36,660	1,72,08,361
			**********		----------	----------	----------
			TOTAL(MH)		1,59,71,701	12,36,660	1,72,08,361

2053	01-DISTRICT ESTABLISHMENTS	1,60,93,889	15,81,492	1,76,75,381
	05-HONORARIUM TO LAMBARDARS	48,27,000	36,54,000	84,81,000
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TOTAL(MH)		2,09,20,889	52,35,492	2,61,56,381
2235	01-DEPOSIT LINKED INSURANCE SCHEME	1,00,000	0	1,00,000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	56,75,000	1,00,000	57,75,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	6,44,258	8,92,681	15,36,939

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			64,19,258	9,92,681	74,11,939
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			4,33,11,848	74,64,833	5,07,76,681
		TEHSILDAR,PATIALA	2029	02-DISTRICT ESTABLISHMENT	3,39,02,749	34,60,551	3,73,63,300
		**********					
		TOTAL(MH)			4,03,22,007	44,53,232	4,47,75,239
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,57,352	38,315	4,95,667

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	TOTAL(MH)		4,57,352	38,315	4,95,667
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TOTAL(DDO)			7,76,71,949	1,09,63,699	8,86,35,648
TEHSILDAR,PATRAN	2029	02-DISTRICT ESTABLISHMENT	55,45,304	4,43,595	59,88,899
	**********		----------	----------	----------
	TOTAL(MH)		55,45,304	4,43,595	59,88,899
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TOTAL(DDO)			55,45,304	4,43,595	59,88,899
TEHSILDAR,PAYAL	2029	02-DISTRICT ESTABLISHMENT	79,60,740	33,02,229	1,12,62,969
	**********		----------	----------	----------
	TOTAL(MH)		79,60,740	33,02,229	1,12,62,969
	2053	01-DISTRICT ESTABLISHMENTS	91,38,472	7,40,816	98,79,288

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,PAYAL	2053	05-HONORARIUM TO LAMBARDARS	47,42,500	11,80,500	59,23,000
			**********		----------	----------	----------
			TOTAL(MH)		1,38,80,972	19,21,316	1,58,02,288
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	13,200	13,200
			**********		----------	----------	----------
			TOTAL(MH)		0	13,200	13,200
**********					----------	----------	----------
TOTAL(DDO)					2,18,41,712	52,36,745	2,70,78,457
		TEHSILDAR,PHAGWARA	2029	02-DISTRICT ESTABLISHMENT	86,28,176	9,16,849	95,45,025
			**********		----------	----------	----------

		TOTAL(MH)		86,28,176	9,16,849	95,45,025
		2053	01-DISTRICT ESTABLISHMENTS	81,60,043	7,31,626	88,91,669
			05-HONORARIUM TO LAMBARDARS	41,21,400	10,08,000	51,29,400
		**********		----------	----------	----------
		TOTAL(MH)		1,22,81,443	17,39,626	1,40,21,069
********				----------	----------	----------
TOTAL(DDO)				2,09,09,619	26,56,475	2,35,66,094
	TEHSILDAR,PHILLAUR	2029	02-DISTRICT ESTABLISHMENT	1,90,12,280	27,26,497	2,17,38,777
		**********		----------	----------	----------
		TOTAL(MH)		1,90,12,280	27,26,497	2,17,38,777
		2053	01-DISTRICT ESTABLISHMENTS	1,46,21,444	15,53,534	1,61,74,978

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,PHILLAUR	2053	05-HONORARIUM TO LAMBARDARS	43,53,000	17,83,968	61,36,968
			**********		----------	----------	----------
			TOTAL(MH)		1,89,74,444	33,37,502	2,23,11,946
		********************************			----------	----------	----------
		TOTAL(DDO)			3,79,86,724	60,63,999	4,40,50,723
		TEHSILDAR,RAIKOT	2029	02-DISTRICT ESTABLISHMENT	1,02,74,125	13,84,854	1,16,58,979
			**********		----------	----------	----------
			TOTAL(MH)		1,02,74,125	13,84,854	1,16,58,979
			2053	01-DISTRICT ESTABLISHMENTS	53,92,316	34,00,326	87,92,642
				05-HONORARIUM TO LAMBARDARS	45,02,250	11,37,000	56,39,250
			**********		----------	----------	----------
			TOTAL(MH)		98,94,566	45,37,326	1,44,31,892
			2235	03-REIMBURSEMEN	4,68,494	2,06,684	6,75,178

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GOVERNMENT

PENSIONERS

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	TOTAL(MH)		4,68,494	2,06,684	6,75,178
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TOTAL(DDO)			2,06,37,185	61,28,864	2,67,66,049
TEHSILDAR,RAJPURA	2029	02-DISTRICT ESTABLISHMENT	1,35,88,026	9,11,909	1,44,99,935
	**********		----------	----------	----------
	TOTAL(MH)		1,35,88,026	9,11,909	1,44,99,935
	2053	01-DISTRICT	1,59,60,911	17,44,877	1,77,05,788

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ESTABLISHMENTS			

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,RAJPURA	2053	05-HONORARIUM TO LAMBARDARS	1,11,87,973	43,63,569	1,55,51,542
			**********		----------	----------	----------
			TOTAL(MH)		2,71,48,884	61,08,446	3,32,57,330
		**********			----------	----------	----------
		TOTAL(DDO)			4,07,36,910	70,20,355	4,77,57,265
		TEHSILDAR,ROPAR	2029	02-DISTRICT ESTABLISHMENT	1,22,40,695	11,98,322	1,34,39,017
			**********		----------	----------	----------
			TOTAL(MH)		1,22,40,695	11,98,322	1,34,39,017
			2053	01-DISTRICT ESTABLISHMENTS	68,00,813	10,31,118	78,31,931
				05-HONORARIUM TO LAMBARDARS	49,99,500	7,21,500	57,21,000
			**********		----------	----------	----------
			TOTAL(MH)		1,18,00,313	17,52,618	1,35,52,931
		**********			----------	----------	----------
		TOTAL(DDO)			2,40,41,008	29,50,940	2,69,91,948

TEHSILDAR,SAMANA	2029	02-DISTRICT ESTABLISHMENT	83,91,933	8,00,808	91,92,741
	**********		----------	----------	----------
	TOTAL(MH)		83,91,933	8,00,808	91,92,741
	2053	01-DISTRICT ESTABLISHMENTS	1,16,85,607	11,12,996	1,27,98,603
		05-HONORARIUM TO LAMBARDARS	36,67,500	6,70,500	43,38,000
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	TOTAL(MH)		1,53,53,107	17,83,496	1,71,36,603
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,37,45,040	25,84,304	2,63,29,344
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,SAMRALA	2029	02-DISTRICT ESTABLISHMENT	97,10,021	28,19,817	1,25,29,838

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TOTAL(MH)			2,50,63,128	46,03,313	2,96,66,441
2053	01-DISTRICT ESTABLISHMENTS		94,96,018	13,98,433	1,08,94,451
	05-HONORARIUM TO LAMBARDARS		99,64,500	5,34,867	1,04,99,367
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TOTAL(MH)			1,94,60,518	19,33,300	2,13,93,818
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		2,07,975	1,02,915	3,10,890
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TOTAL(MH)			2,07,975	1,02,915	3,10,890
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TOTAL(DDO)			5,31,23,554	74,40,336	6,05,63,890
TEHSILDAR,SARDULGARH	2029	02-DISTRICT ESTABLISHMENT	80,44,738	7,51,805	87,96,543

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TOTAL(MH)	80,44,738	7,51,805	87,96,543	
2053	01-DISTRICT ESTABLISHMENTS	98,70,687	10,67,930	1,09,38,617
	05-HONORARIUM TO LAMBARDARS	29,83,500	9,76,500	39,60,000
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TOTAL(MH)	1,28,54,187	20,44,430	1,48,98,617	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,SARDULGARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	40,580	1,61,365	2,01,945
			**********		----------	----------	----------
			TOTAL(MH)		40,580	1,61,365	2,01,945

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TOTAL(DDO)			2,09,39,505	29,57,600	2,38,97,105
TEHSILDAR,SHAHKOT	2029	02-DISTRICT ESTABLISHMENT	1,08,98,451	9,70,047	1,18,68,498
	**********		----------	----------	----------
	TOTAL(MH)		1,08,98,451	9,70,047	1,18,68,498
	2053	01-DISTRICT ESTABLISHMENTS	73,59,515	5,95,015	79,54,530
		05-HONORARIUM TO LAMBARDARS	26,83,655	28,71,300	55,54,955
	**********		----------	----------	----------
	TOTAL(MH)		1,00,43,170	34,66,315	1,35,09,485
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
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				TOTAL(MH)		1,00,000	0	1,00,000
				**********		----------	----------	----------
				TOTAL(DDO)		2,10,41,621	44,36,362	2,54,77,983
		TEHSILDAR,SULTANPUR LODHI	2029	02-DISTRICT ESTABLISHMENT		88,02,680	11,55,620	99,58,300

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH		TOTAL(MH)		88,02,680	11,55,620	99,58,300
			2053	01-DISTRICT ESTABLISHMENTS	86,33,782	5,45,896	91,79,678
				05-HONORARIUM TO LAMBARDARS	29,29,500	10,60,500	39,90,000
				98-COMPUTERIZATION IN THE	0	50,000	50,000

		STATE			
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TOTAL(MH)			2,03,65,962	28,12,016	2,31,77,978
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		0	1,00,000	1,00,000
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TOTAL(MH)			0	1,00,000	1,00,000
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TOTAL(DDO)			2,03,65,962	29,12,016	2,32,77,978
TEHSILDAR,TARN TARAN	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	15,000	0	15,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO	7,869	0	7,869

PUNJAB

GOVERNMENT

PENSIONERS

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			TOTAL(MH)		22,869	0	22,869

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(DDO)			22,869	0	22,869
		TEHSILDAR,TEHSILDAR	2029	02-DISTRICT ESTABLISHMENT	10,21,35,711	94,96,438	11,16,32,149
			**********		----------	----------	----------
			TOTAL(MH)		10,21,58,580	94,96,438	11,16,55,018
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	9,459	1,05,366	1,14,825

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	1,06,182	0	1,06,182
		THE POOR			
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	TOTAL(MH)		1,15,641	1,05,366	2,21,007
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TOTAL(DDO)			10,22,74,221	96,01,804	11,18,76,025
TEHSILDAR,TEHSILDAR ,KHARAR	2029	02-DISTRICT	3,29,94,869	22,20,582	3,52,15,451
		ESTABLISHMENT			
	**********		----------	----------	----------
	TOTAL(MH)		3,29,94,869	22,20,582	3,52,15,451
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TOTAL(DDO)			3,29,94,869	22,20,582	3,52,15,451
TEHSILDAR,TEHSILDAR, ANANDPUR SAHIB	2029	02-DISTRICT ESTABLISHMENT	1,14,42,043	10,09,165	1,24,51,208
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	TOTAL(MH)		1,14,42,043	10,09,165	1,24,51,208

			2053	01-DISTRICT	91,52,993	18,15,907	1,09,68,900

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ESTABLISHMENTS			
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR, ANANDPUR SAHIB	2053	05-HONORARIUM TO LAMBARDARS	23,32,500	19,80,900	43,13,400
			**********		----------	----------	----------
			TOTAL(MH)		1,14,85,493	37,96,807	1,52,82,300
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,85,240	1,85,240
			**********		----------	----------	----------
			TOTAL(MH)		0	1,85,240	1,85,240
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TOTAL(DDO)					2,29,27,536	49,91,212	2,79,18,748

TEHSILDAR,TEHSILDAR, BARNALA	2029	02-DISTRICT ESTABLISHMENT	4,05,27,620	32,85,195	4,38,12,815
	**********		----------	----------	----------
	TOTAL(MH)		4,05,27,620	32,85,195	4,38,12,815
	2053	01-DISTRICT ESTABLISHMENTS	2,03,05,275	20,05,817	2,23,11,092
		05-HONORARIUM TO LAMBARDARS	49,98,300	12,76,000	62,74,300
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	TOTAL(MH)		2,53,03,575	32,81,817	2,85,85,392
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	3,00,000	0	3,00,000
		03-REIMBURSEMEN T OF MEDICAL	11,13,699	1,35,622	12,49,321

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		14,13,699	1,35,622	15,49,321
		**********			----------	----------	----------
		TOTAL(DDO)			6,72,44,894	67,02,634	7,39,47,528
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR, BHATINDA	2029	02-DISTRICT ESTABLISHMENT	2,69,12,163	18,10,947	2,87,23,110
			**********		----------	----------	----------
			TOTAL(MH)		2,69,12,163	18,10,947	2,87,23,110
			2053	01-DISTRICT ESTABLISHMENTS	2,48,70,091	26,91,905	2,75,61,996
				05-HONORARIUM TO LAMBARDARS	77,73,000	15,18,000	92,91,000

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TOTAL(MH)					3,26,43,091	42,09,905	3,68,52,996
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				6,49,878	2,95,051	9,44,929
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TOTAL(MH)					6,49,878	2,95,051	9,44,929
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TOTAL(DDO)					6,02,05,132	63,15,903	6,65,21,035
TEHSILDAR,TEHSILDAR, CHAMKAUR SAHIB		2053	01-DISTRICT ESTABLISHMENTS		90,67,113	18,73,808	1,09,40,921
			05-HONORARIUM TO LAMBARDARS		54,53,250	14,47,500	69,00,750
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		1,45,20,363	33,21,308	1,78,41,671
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			1,45,20,363	33,21,308	1,78,41,671
		TEHSILDAR,TEHSILDAR, DERA BASSI	2053	01-DISTRICT ESTABLISHMENTS	1,02,25,362	32,55,543	1,34,80,905
				05-HONORARIUM TO LAMBARDARS	56,68,500	23,29,500	79,98,000
		**********					
		TOTAL(MH)			3,04,14,225	89,06,351	3,93,20,576
		**********					
		TOTAL(DDO)			3,04,14,225	89,06,351	3,93,20,576
		TEHSILDAR,TEHSILDAR, MOHALI	2029	02-DISTRICT ESTABLISHMENT	59,75,717	14,25,594	74,01,311
		**********					
		TOTAL(MH)			59,75,717	14,25,594	74,01,311

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TOTAL(DDO)					59,75,717	14,25,594	74,01,311
TEHSILDAR,TEHSILDAR, NANGAL	2053	01-DISTRICT ESTABLISHMENTS			52,04,092	6,75,694	58,79,786
		05-HONORARIUM TO LAMBARDARS			13,11,000	12,06,000	25,17,000
	**********				----------	----------	----------
	TOTAL(MH)				65,15,092	18,81,694	83,96,786
**********					----------	----------	----------
TOTAL(DDO)					65,15,092	18,81,694	83,96,786
	TEHSILDAR,TEHSILDAR, RAMPURA PHUL	2029	02-DISTRICT ESTABLISHMENT		1,10,11,047	8,16,580	1,18,27,627
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,10,11,047	8,16,580	1,18,27,627

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,TEHSILDAR, RAMPURA	2053	01-DISTRICT	97,55,439	10,28,997	1,07,84,436
RECORDS	PUNJAB, CHANDIGARH	PHUL		ESTABLISHMENTS			
				05-HONORARIUM	30,49,500	6,03,000	36,52,500
				TO LAMBARDARS			
			**********		----------	----------	----------
			TOTAL(MH)		2,38,15,986	24,48,577	2,62,64,563
		********			----------	----------	----------
		TOTAL(DDO)			2,38,15,986	24,48,577	2,62,64,563
		TEHSILDAR,TEHSILDAR, TALWANDI	2029	02-DISTRICT	92,99,051	9,38,945	1,02,37,996
		SABO		ESTABLISHMENT			
			**********		----------	----------	----------
			TOTAL(MH)		92,99,051	9,38,945	1,02,37,996
			2053	01-DISTRICT	76,12,245	7,07,822	83,20,067
				ESTABLISHMENTS			
				05-HONORARIUM	33,59,500	6,62,050	40,21,550
				TO LAMBARDARS			
			**********		----------	----------	----------
			TOTAL(MH)		1,09,71,745	13,69,872	1,23,41,617

2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	74,833	0	74,833
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	TOTAL(MH)	1,74,833	0	1,74,833

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(DDO)			2,04,45,629	23,08,817	2,27,54,446

TEHSILDAR,TEHSILDAR, TAPA	2053	01-DISTRICT ESTABLISHMENTS	1,19,72,996	12,95,695	1,32,68,691
		05-HONORARIUM TO LAMBARDARS	24,16,500	8,64,000	32,80,500
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,45,64,329	21,59,695	1,67,24,024
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TOTAL(DDO)			3,48,35,125	44,68,512	3,93,03,637
TEHSILDAR,TEHSILDAR,KHARAR	2053	01-DISTRICT ESTABLISHMENTS	7,39,97,835	85,44,695	8,25,42,530
		05-HONORARIUM TO LAMBARDARS	55,81,500	15,04,500	70,86,000
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	TOTAL(MH)		7,95,79,335	1,00,49,195	8,96,28,530
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TOTAL(DDO)			7,95,79,335	1,00,49,195	8,96,28,530
TEHSILDAR,TEHSILDAR,MOAHLI	2053	01-DISTRICT ESTABLISHMENTS	92,06,517	13,25,060	1,05,31,577

05-HONORARIUM	31,50,000	12,81,539	44,31,539
TO LAMBARDARS			
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TOTAL(MH)	1,23,56,517	26,06,599	1,49,63,116
2071 01-LEAVE	84,24,630	0	84,24,630
ENCASHMENT			
BENEFITS			
01-PENSION AND	26,50,504	1,72,417	28,22,921
OTHER			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RETIREMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		1,10,75,134	1,72,417	1,12,47,551
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR,MOAHLI	2235	01-DEPOSIT LINKED INSURANCE	0	10,000	10,000

		SCHEME			
		02-EX-GRATIA	1,00,000	0	1,00,000
		PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,89,242	0	1,89,242
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	TOTAL(MH)		2,89,242	10,000	2,99,242
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TOTAL(DDO)			2,37,20,893	27,89,016	2,65,09,909
TESILDAR,TEHSILDAR,DERA BASSI	2029	02-DISTRICT ESTABLISHMENT	1,33,25,352	16,63,347	1,49,88,699
	**********		----------	----------	----------
	TOTAL(MH)		1,33,25,352	16,63,347	1,49,88,699

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TOTAL(DDO)					1,33,25,352	16,63,347	1,49,88,699	
UNDER SECRETARY TO THE FINANCIAL COMMISSIONER, PUNJAB,CHANDIGARH	2235	01-DEPOSIT LINKED INSURANCE SCHEME	20,000	0	20,000			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	UNDER SECRETARY TO THE FINANCIAL COMMISSIONER, PUNJAB,CHANDIGARH	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	3,00,000	0	3,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	60,55,268	9,38,167	69,93,435

PENSIONERS

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			TOTAL(MH)		63,75,268	9,38,167	73,13,435
		**********			----------	----------	----------
		TOTAL(DDO)			63,75,268	9,38,167	73,13,435
	**********				----------	----------	----------
	TOTAL(CCO)				2,52,74,66,780	39,30,93,466	2,92,05,60,246
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TOTAL(DEPT)					2,52,74,66,780	39,30,93,466	2,92,05,60,246
LANGUAGE	DIRECTOR, LANGUAGES, PUNJAB	DEPUTY DIRECTOR (HINDI CELL), LANGUAGE DEPARTMENT, PUNJAB,CHANDIGARH	2202	01-DIRECTORATE OF LANGUAGES	44,37,234	4,63,869	49,01,103
				21-RASHTRIYA UCHCHATAR SHIKSHA ABIYAN	40,93,600	0	40,93,600
			**********		----------	----------	----------
			TOTAL(MH)		85,30,834	4,63,869	89,94,703
		**********			----------	----------	----------
		TOTAL(DDO)			85,30,834	4,63,869	89,94,703

		DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT,PUNJAB, PATIALA	2202	01-DEVELOPMENT OF PUNJABI, HINDI, URDU AND SANSKRIT	20,00,000	98,720	20,98,720

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND CELEBRATION OF PUNJABI WEEK			
LANGUAGE	DIRECTOR, LANGUAGES, PUNJAB	DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT,PUNJAB, PATIALA	2202	01-DIRECTORATE OF LANGUAGES	7,55,40,091	1,04,81,113	8,60,21,204
				03-PUBLICATION OF BOOKS	0	31,13,085	31,13,085
				05-ESTABLISHMENT OF URDU ACADEMY AT MALERKOTLA	46,38,039	26,035	46,64,074
			**********				
			TOTAL(MH)		8,21,78,130	1,37,18,953	9,58,97,083

	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15,54,690	1,68,824	17,23,514
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	TOTAL(MH)		16,54,690	1,68,824	18,23,514
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TOTAL(DDO)			8,38,32,820	1,38,87,777	9,77,20,597
DISTRICT LANGUAGE OFFICER,BHATINDA	2202	01-DIRECTORATE OF LANGUAGES	2,27,768	56,587	2,84,355
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,06,032	0	14,06,032

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		16,33,800	56,587	16,90,387
LANGUAGE	DIRECTOR, LANGUAGES, PUNJAB	DISTRICT LANGUAGE OFFICER,BHATINDA	2235	39-CREATION OF VICTIM COMPENSATION FUND	1,00,000	0	1,00,000
			TOTAL(MH)		17,33,800	56,587	17,90,387
TOTAL(DDO)					17,33,800	56,587	17,90,387
DISTRICT LANGUAGE OFFICER,DISTRICT LANGUAGE OFFICER			2202	01-DIRECTORATE OF LANGUAGES	17,69,957	0	17,69,957
				01-GOVERNMENT SECONDARY	0	31,783	31,783

		SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		17,69,957	31,783	18,01,740
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TOTAL(DDO)			17,69,957	31,783	18,01,740
DISTRICT LANGUAGE OFFICER,FARIDKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,00,397	0	3,00,397
	**********	----------	----------	----------	
	TOTAL(MH)		3,00,397	0	3,00,397
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TOTAL(DDO)			3,00,397	0	3,00,397
DISTRICT LANGUAGE OFFICER,FATEHGARH SAHIB	2202	01-DIRECTORATE OF LANGUAGES	30,06,231	1,50,911	31,57,142
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			30,06,231	1,50,911	31,57,142
LANGUAGE	DIRECTOR, LANGUAGES, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			30,06,231	1,50,911	31,57,142
		DISTRICT LANGUAGE OFFICER,GURDASPUR	2202	01-DIRECTORATE OF LANGUAGES	15,16,526	0	15,16,526
		**********			----------	----------	----------
		TOTAL(MH)			45,22,757	1,50,911	46,73,668
		**********			----------	----------	----------
		TOTAL(DDO)			45,22,757	1,50,911	46,73,668
		DISTRICT LANGUAGE OFFICER,HOSHIARPUR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1,39,781	0	1,39,781

			01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,04,506	0	1,04,506	
		**********		----------	----------	----------	
		TOTAL(MH)		2,44,287	0	2,44,287	
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TOTAL(DDO)				2,44,287	0	2,44,287	
DISTRICT LANGUAGE OFFICER,JALANDHAR	2202	01-DIRECTORATE OF LANGUAGES		31,75,075	0	31,75,075	
			01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,841	0	26,841	
		**********		----------	----------	----------	
		TOTAL(MH)		32,01,916	0	32,01,916	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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LANGUAGE	DIRECTOR, LANGUAGES, PUNJAB	TOTAL(DDO)			32,01,916	0	32,01,916
		DISTRICT LANGUAGE OFFICER,KAPURTHALA	2202	01-DIRECTORATE OF LANGUAGES	5,14,211	0	5,14,211
		**********			----------	----------	----------
		TOTAL(MH)			37,16,127	0	37,16,127
		**********			----------	----------	----------
		TOTAL(DDO)			37,16,127	0	37,16,127
		DISTRICT LANGUAGE OFFICER,LANGUAGE DEPARTMENT, PUNJAB,	2202	01-DIRECTORATE OF LANGUAGES	19,07,687	3,20,558	22,28,245
		**********			----------	----------	----------
		TOTAL(MH)			19,07,687	3,20,558	22,28,245
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	50,964	50,964

		PUNJAB					
		GOVERNMENT					
		PENSIONERS					
	**********				----------	----------	----------
	TOTAL(MH)				0	50,964	50,964
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TOTAL(DDO)					19,07,687	3,71,522	22,79,209
DISTRICT LANGUAGE OFFICER,LUDHIANA	2202	01-DIRECTORATE OF LANGUAGES			8,80,887	0	8,80,887
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	3,83,441	3,83,441
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		8,80,887	3,83,441	12,64,328

LANGUAGE	DIRECTOR, LANGUAGES, PUNJAB	DISTRICT LANGUAGE OFFICER,LUDHIANA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,918	0	5,918
			**********		----------	----------	----------
			TOTAL(MH)		8,86,805	3,83,441	12,70,246
		**********			----------	----------	----------
		TOTAL(DDO)			8,86,805	3,83,441	12,70,246
		DISTRICT LANGUAGE OFFICER,MANSA	2202	01-DIRECTORATE OF LANGUAGES	19,59,825	1,94,668	21,54,493
			**********		----------	----------	----------
			TOTAL(MH)		19,59,825	1,94,668	21,54,493
		**********			----------	----------	----------
		TOTAL(DDO)			19,59,825	1,94,668	21,54,493
		DISTRICT LANGUAGE OFFICER,ROPAR	2202	01-DIRECTORATE OF LANGUAGES	21,17,846	2,13,633	23,31,479
			**********		----------	----------	----------
			TOTAL(MH)		21,17,846	2,13,633	23,31,479

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TOTAL(DDO)					21,17,846	2,13,633	23,31,479
DISTRICT LANGUAGE OFFICER,SANGRUR	2202		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT		8,33,414	0	8,33,414
			01-DIRECTORATE OF LANGUAGES		28,35,771	1,99,888	30,35,659
			01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		8,70,227	4,990	8,75,217
			**********		----------	----------	----------
			TOTAL(MH)		45,39,412	2,04,878	47,44,290

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

LANGUAGE	DIRECTOR, LANGUAGES, PUNJAB	DISTRICT LANGUAGE OFFICER,SANGRUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,319	0	8,319
			**********		----------	----------	----------
			TOTAL(MH)		8,319	0	8,319
		**********			----------	----------	----------
		TOTAL(DDO)			45,47,731	2,04,878	47,52,609
		DISTT. LANGUAGE OFFICER,MUKATSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	4,04,173	4,04,173
			**********		----------	----------	----------
			TOTAL(MH)		0	4,04,173	4,04,173
		**********			----------	----------	----------
		TOTAL(DDO)			0	4,04,173	4,04,173
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	TOTAL(CCO)				11,60,70,873	1,63,63,242	13,24,34,115
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TOTAL(DEPT)					11,60,70,873	1,63,63,242	13,24,34,115
LEGAL REMEMBRANCER	LEGAL REMEMBRANCER & SECRETARY TO GOVERNMENT OF PUNJAB, LEGISLATIVE DEPARTMENT, CHANDIGARH	SUPRINTENDENT,FOR LEGAL REMEMBRANCER & SECY.TO GOVT. OF PB DEPTT.OF LEGAL AND LEGISLATIVE AFFAIRS, PB., CHANDIGARH	2014	01-LEGAL REMEMBRANCER	3,58,12,440	33,15,738	3,91,28,178
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,58,12,440	33,15,738	3,91,28,178
LEGAL REMEMBRANCER	LEGAL REMEMBRANCER & SECRETARY TO GOVERNMENT OF PUNJAB, LEGISLATIVE DEPARTMENT, CHANDIGARH	SUPRINTENDENT,FOR LEGAL REMEMBRANCER & SECY.TO GOVT. OF PB DEPTT.OF LEGAL AND LEGISLATIVE AFFAIRS, PB., CHANDIGARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,40,379	14,677	1,55,056
			**********		----------	----------	----------

				TOTAL(MH)		3,59,52,819	33,30,415	3,92,83,234
			**********		----------	----------	----------
			TOTAL(DDO)			3,59,52,819	33,30,415	3,92,83,234
		**********			----------	----------	----------
		TOTAL(CCO)				3,59,52,819	33,30,415	3,92,83,234
**********					----------	----------	----------
TOTAL(DEPT)						3,59,52,819	33,30,415	3,92,83,234
LOTTERIES	DIRECTOR, LOTTERIES, AND	ADDITIONAL DISTRICT ELECTION	2235	03-REIMBURSEMEN		8,350	0	8,350
DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT	OFFICER,ADDITIONAL DISTRICT ELECTION OFFICER, ROPAR			T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				
				04-LEGAL AID TO THE POOR		42,000	0	42,000
			**********		----------	----------	----------
			TOTAL(MH)			50,350	0	50,350
		**********			----------	----------	----------
		TOTAL(DDO)				50,350	0	50,350

		ADDITIONAL DISTRICT ELECTION OFFICER,FARIDKOT	2015	01-ELECTION COMMISSION	11,88,200	0	11,88,200	
			**********		----------	----------	----------	
			TOTAL(MH)		11,88,200	0	11,88,200	
			**********		----------	----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			11,88,200	0	11,88,200
LOTTERIES	DIRECTOR, LOTTERIES, AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT	ADDITIONAL DISTRICT ELECTION OFFICER,FATEHGARH	2015	01-ELECTION COMMISSION	13,38,800	0	13,38,800
			**********		----------	----------	----------
			TOTAL(MH)		25,27,000	0	25,27,000
			**********		----------	----------	----------
		TOTAL(DDO)			25,27,000	0	25,27,000

ADDITIONAL DISTRICT ELECTION OFFICER,SANGRUR	2075	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	1,47,060	1,52,940	3,00,000
	**********				
	TOTAL(MH)		1,47,060	1,52,940	3,00,000
**********					
TOTAL(DDO)			1,47,060	1,52,940	3,00,000
ADDITIONAL MEGISTRATE, 1ST CLASS,ADDITIONAL MEGISTRATE, 1ST CLASS,JALLANDHAR	2075	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	2,68,627	3,84,462	6,53,089
	**********				
	TOTAL(MH)		2,68,627	3,84,462	6,53,089
**********					
TOTAL(DDO)			2,68,627	3,84,462	6,53,089
ADEO FOR DEPUTY COMMISSIONER,HOSHIARPUR	2235	02-EX-GRATIA PAYMENTS TO	1,00,000	0	1,00,000

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LOTTERIES	DIRECTOR, LOTTERIES, AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT	ADEO FOR DEPUTY COMMISSIONER,HOSHIARPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,00,372	0	2,00,372
				04-LEGAL AID TO THE POOR	1,60,010	0	1,60,010
			**********				
			TOTAL(MH)		4,60,382	0	4,60,382
		**********					
		TOTAL(DDO)			4,60,382	0	4,60,382

ASSISTANT COMMISSIONER,ASSISTANT COMMISSIONER, HOSHIARPUR	2075	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	3,00,000	0	3,00,000
	**********		----------	----------	----------
	TOTAL(MH)		3,00,000	0	3,00,000
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,01,995	0	14,01,995
		04-LEGAL AID TO THE POOR	3,69,909	0	3,69,909
		35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	3,00,000	0	3,00,000
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	TOTAL(MH)		20,71,904	0	20,71,904

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
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LOTTERIES	DIRECTOR, LOTTERIES, AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT	TOTAL(DDO)			23,71,904	0	23,71,904
	ASSISTANT COMMISSIONER,FOR DEPUTY COMMISSIONER, ROPAR		2075	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	2,22,590	3,87,378	6,09,968
			**********				
		TOTAL(MH)			22,94,494	3,87,378	26,81,872
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT	2,00,000	0	2,00,000

SERVANTS ETC. DYING IN HARNESS			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,42,437	0	1,42,437
04-LEGAL AID TO THE POOR	45,203	0	45,203
35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	3,00,000	0	3,00,000
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TOTAL(MH)	6,87,640	0	6,87,640
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TOTAL(DDO)	32,82,134	3,87,378	36,69,512

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LOTTERIES	DIRECTOR, LOTTERIES, AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT	ASSTT.DIRECTOR,HOSPITALITY DEPTT.PB.	2075	01-ASSISTANCE TO PUNJAB INFRASTRUCTURE DEVELOPMENT BOARD	2,51,54,00,000	0	2,51,54,00,000
			**********				
			TOTAL(MH)		2,51,54,00,000	0	2,51,54,00,000
	**********						
	TOTAL(DDO)				2,51,54,00,000	0	2,51,54,00,000
COMMISSIONER,GURDWARA ELECTION PUNJAB			2075	03-JUDICIAL COMMISSION UNDER THE SIKH GURDWARA ACT	23,99,018	3,09,143	27,08,161
			**********				
			TOTAL(MH)		23,99,018	3,09,143	27,08,161
	**********						
	TOTAL(DDO)				23,99,018	3,09,143	27,08,161

DEPUTY COMMISSIONER,HOSHIARPUR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000		
	**********		----------	----------	----------		
	TOTAL(MH)		1,00,000	0	1,00,000		
	**********		----------	----------	----------		
	TOTAL(DDO)		1,00,000	0	1,00,000		
DEPUTY COMMISSIONER,KAPURTHALA	2075	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	1,84,249	49,265	2,33,514		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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LOTTERIES	DIRECTOR, LOTTERIES, AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT		TOTAL(MH)		1,84,249	49,265	2,33,514
		2235	04-LEGAL AID TO THE POOR		2,000	0	2,000
		**********			----------	----------	----------
		TOTAL(MH)			1,86,249	49,265	2,35,514
	********************************				----------	----------	----------
	TOTAL(DDO)				1,86,249	49,265	2,35,514
DEPUTY COMMISSIONER,PATIALA		2075	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY		3,00,000	3,00,000	6,00,000
		**********			----------	----------	----------
		TOTAL(MH)			3,00,000	3,00,000	6,00,000
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	TOTAL(DDO)				3,00,000	3,00,000	6,00,000

G.A. TO DEPUTY COMMISSIONER,NAWANSAHAR		2075	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	1,70,467	1,29,533	3,00,000
		**********		----------	----------	----------
		TOTAL(MH)		1,70,467	1,29,533	3,00,000
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TOTAL(DDO)				1,70,467	1,29,533	3,00,000
	GENERAL ASSISTANT TO DEPUTY COMMISSIONER (ELECTION),LUDHIANA	2075	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	2,04,022	0	2,04,022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		2,04,022	0	2,04,022

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		TOTAL(DDO)			2,04,022	0	2,04,022
LOTTERIES	DIRECTOR, LOTTERIES, AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT	PUNJAB STATE LOTTERIES DEPARTMENT,CHANDIGARH	2075	01-PRIZES	16,67,60,798	40,50,85,094	57,18,45,892
				02-DIRECTION AND ADMINISTRATION	3,42,13,466	1,20,30,937	4,62,44,403
				98-COMPUTERIZATION IN THE STATE	4,82,836	0	4,82,836
		**********			----------	----------	----------
		TOTAL(MH)			20,14,57,100	41,71,16,031	61,85,73,131
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,80,315	1,14,541	3,94,856
		**********			----------	----------	----------
		TOTAL(MH)			2,80,315	1,14,541	3,94,856

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TOTAL(DDO)					20,17,37,415	41,72,30,572	61,89,67,987
THE DEPUTY COMMISSIONER,FEROZEPUR	2075	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY			3,23,920	3,33,478	6,57,398
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	TOTAL(MH)				3,23,920	3,33,478	6,57,398
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,23,920	3,33,478	6,57,398
LOTTERIES	**********				----------	----------	----------
	TOTAL(CCO)				2,72,75,56,644	41,92,76,771	3,14,68,33,415

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TOTAL(DEPT)					2,72,75,56,644	41,92,76,771	3,14,68,33,415
PLANNING	SECRETARY, PLANNING, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER(DEVELOPMENT),FEROZE PUR	5475	03-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)	1,07,31,000	20,80,000	1,28,11,000
				06-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)	2,28,04,000	44,20,000	2,72,24,000
				07-BORDER AREA DEVELOPMENT PROGRAMME	2,74,35,000	0	2,74,35,000
				08-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	31,59,000	29,00,000	60,59,000
				11-BORDER AREA DEVELOPMENT PROGRAMME	5,80,77,000	0	5,80,77,000
				12-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY	67,14,000	61,62,000	1,28,76,000

		CHIEF					
		MINISTER/FINANC					
		E MINISTER					
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	TOTAL(MH)				12,92,43,920	1,58,95,478	14,51,39,398
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	TOTAL(DDO)				12,92,43,920	1,58,95,478	14,51,39,398
	ADDITIONAL DEPUTY	2406	01-DIRECTION		9,24,566	0	9,24,566

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		COMMISSIONER,(DISTRICT CENSUS OFFICER), AMRITSAR		AND ADMINISTRATION			
			**********		------------------	---------------	-----------------
			TOTAL(MH)		9,24,566	0	9,24,566
PLANNING	SECRETARY, PLANNING, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER,(DISTRICT CENSUS OFFICER), AMRITSAR	3454	01-ECONOMIC ADVICE AND STATISTICS	1,34,734	0	1,34,734

		01-NATIONAL SAMPLE SURVEY ORGANISATION	51,433	0	51,433
		23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	1,18,548	0	1,18,548
		29-URBAN STATISTIC FOR HUMAN RESOURCES AND ASSESSMENTS	15,500	0	15,500
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	TOTAL(MH)		3,20,215	0	3,20,215
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TOTAL(DDO)			12,44,781	0	12,44,781
ADDITIONAL DEPUTY COMMISSIONER,(DISTRICT CENSUS OFFICER), BHATINDA	5475	03-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)	2,36,96,670	3,53,84,000	5,90,80,670
		06-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)	5,03,57,924	7,51,94,000	12,55,51,924

				08-UNTIED FUNDS	26,54,000	2,62,33,000	2,88,87,000
				OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER			
				12-UNTIED FUNDS	56,38,000	5,57,45,000	6,13,83,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	8,23,46,594	19,25,56,000	27,49,02,594
		******************************		TOTAL(DDO)	8,23,46,594	19,25,56,000	27,49,02,594
PLANNING	SECRETARY, PLANNING,	DEPUTY COMMISSIONER,CHANDIGARH	3454	01-NATIONAL	2,236	0	2,236

PUNJAB		SAMPLE SURVEY ORGANISATION			
	**********		----------	----------	----------
	TOTAL(MH)		2,236	0	2,236
	**********		----------	----------	----------
	TOTAL(DDO)		2,236	0	2,236
DEPUTY ECONOMIC & STATICAL ADVISIOR,BHATINDA	3454	01-ECONOMIC ADVICE AND STATISTICS	49,39,645	5,56,549	54,96,194
		01-NATIONAL SAMPLE SURVEY ORGANISATION	8,89,148	91,076	9,80,224
		09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	10,610	11,240	21,850
		23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	2,91,778	1,09,646	4,01,424

				29-URBAN	2,76,353	24,436	3,00,789
				STATISTIC FOR			
				HUMAN RESOURCES			
				AND ASSESSMENTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC & STATICAL ADVISIOR,BHATINDA	TOTAL(MH)		64,07,534	7,92,947	72,00,481
		**********			----------	----------	----------
		TOTAL(DDO)			64,07,534	7,92,947	72,00,481
DEPUTY ECONOMIC & STATISTICAL ADVISER,MOGA			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16,045	0	16,045
			**********		----------	----------	----------
			TOTAL(MH)		64,23,579	7,92,947	72,16,526

3454	01-ECONOMIC ADVICE AND STATISTICS	21,35,102	1,39,806	22,74,908
	01-NATIONAL SAMPLE SURVEY ORGANISATION	1,630	0	1,630
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	17,76,694	2,27,146	20,03,840
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	10,73,128	1,93,584	12,66,712
	29-URBAN STATISTIC FOR HUMAN RESOURCES AND ASSESSMENTS	4,09,806	37,500	4,47,306
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TOTAL(MH)		53,96,360	5,98,036	59,94,396

			5475	03-STATE LEVEL	18,00,000	40,00,000	58,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				INITIATIVE (PUNJAB NIRMAN PROGRAMME)			
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC & STATISTICAL ADVISER,MOGA	5475	06-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)	38,26,000	85,00,000	1,23,26,000
			**********		----------	----------	----------
			TOTAL(MH)		56,26,000	1,25,00,000	1,81,26,000
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TOTAL(DDO)					1,74,45,939	1,38,90,983	3,13,36,922
DEPUTY ECONOMIC & STATISTICAL ADVISOR,AMRITSAR			3451	03-BORDER AREA DEVELOPMENT PROGRAMME	42,31,000	0	42,31,000
				13-BORDER AREA DEVELOPMENT	90,10,000	0	90,10,000

	PROGRAMME			
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TOTAL(MH)		1,32,41,000	0	1,32,41,000
3454	01-ECONOMIC ADVICE AND STATISTICS	81,39,925	8,24,892	89,64,817
	01-NATIONAL SAMPLE SURVEY ORGANISATION	5,16,993	55,582	5,72,575
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	5,83,852	52,902	6,36,754
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	2,82,707	3,72,066	6,54,773
	29-URBAN STATISTIC FOR	1,45,384	15,500	1,60,884

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HUMAN RESOURCES AND ASSESSMENTS			
			**********		----------	----------	----------
			TOTAL(MH)		96,68,861	13,20,942	1,09,89,803
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC & STATISTICAL ADVISOR,AMRITSAR	5475	03-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)	62,40,000	0	62,40,000
				06-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)	1,32,60,000	0	1,32,60,000
				07-BORDER AREA DEVELOPMENT PROGRAMME	3,39,72,000	0	3,39,72,000
				08-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	0	8,00,000	8,00,000

				11-BORDER AREA DEVELOPMENT PROGRAMME	7,19,75,000	0	7,19,75,000
				12-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	0	17,00,000	17,00,000
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TOTAL(MH)					12,54,47,000	25,00,000	12,79,47,000
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TOTAL(DDO)					14,83,56,861	38,20,942	15,21,77,803
	DEPUTY ECONOMIC & STATISTICAL ADVISOR,MOHALI	5475		03-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)	78,72,000	16,00,000	94,72,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC & STATISTICAL ADVISOR,MOHALI	5475	06-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)	1,67,25,000	34,00,000	2,01,25,000
				07-CONSTRUCTION OF VIT-TE-YOJANA (FINANCE AND PLANNING) BHAWAN AT CHANDIGARH	5,87,449	0	5,87,449
				08-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	48,41,000	0	48,41,000
				12-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	1,02,85,000	0	1,02,85,000
**********							
TOTAL(MH)					4,03,10,449	50,00,000	4,53,10,449

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TOTAL(DDO)					4,03,10,449	50,00,000	4,53,10,449
DEPUTY ECONOMIC AND STATISTICAL ADVISER,MUKATSAR	3454		01-ECONOMIC ADVICE AND STATISTICS		8,77,479	1,32,959	10,10,438
			09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL		3,35,411	0	3,35,411
			23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL		4,88,523	3,98,777	8,87,300

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISER,MUKATSAR	TOTAL(MH)		17,01,413	5,31,736	22,33,149

5475	03-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)	62,76,000	28,48,000	91,24,000
	06-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)	1,33,38,000	60,52,000	1,93,90,000
**********		2,13,15,413	94,31,736	3,07,47,149
TOTAL(MH)		2,13,15,413	94,31,736	3,07,47,149
******************************		2,13,15,413	94,31,736	3,07,47,149
TOTAL(DDO)		2,13,15,413	94,31,736	3,07,47,149
DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PUNJAB,CHANDIGARH	3454 01-ECONOMIC ADVICE AND STATISTICS	4,61,79,188	43,45,856	5,05,25,044
	01-NATIONAL SAMPLE SURVEY ORGANISATION	50,43,930	4,69,142	55,13,072
	01-YOUNG PROFESSIONAL FOR ECONOMIC	3,61,000	19,000	3,80,000

					AND STATISTICAL ORGANIZATION			
					21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	11,95,468	0	11,95,468
					25-13TH FINANCE COMMISSION GRANTS- IN- AID FOR IMPROVEMENT OF STATISTICAL SYSTEM AT STATE AND DISTRICT	0	46,00,000	46,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD LEVEL	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PUNJAB,CHANDIGARH	3454	29-URBAN STATISTIC FOR HUMAN RESOURCES AND ASSESSMENTS	4,15,122	35,500	4,50,622

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	TOTAL(MH)		5,31,94,708	94,69,498	6,26,64,206
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TOTAL(DDO)			5,31,94,708	94,69,498	6,26,64,206
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43,705	9,198	52,903
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	TOTAL(MH)		43,705	9,198	52,903
	3454	01-ECONOMIC ADVICE AND STATISTICS	14,26,521	1,44,088	15,70,609
		01-YOUNG PROFESSIONAL FOR ECONOMIC AND STATISTICAL ORGANIZATION	1,55,000	15,500	1,70,500
		09-STRENGTHENING OF STATISTICAL	5,60,392	1,517	5,61,909

				MACHINERY AT SUB-DIVISIONAL LEVEL			
				21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	1,36,500	11,000	1,47,500
				23-STRENGTHENIN G OF DISTRICT	2,33,991	50,000	2,83,991

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PLANNING COMMITTEES AT DISTRICT LEVEL			
			**********		----------	----------	----------
			TOTAL(MH)		25,12,404	2,22,105	27,34,509
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		TOTAL(DDO)			25,56,109	2,31,303	27,87,412

PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FARIDKOT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	18,031	18,031
			**********		----------	----------	----------
			TOTAL(MH)		0	18,031	18,031
			3454	01-ECONOMIC ADVICE AND STATISTICS	40,73,844	3,70,503	44,44,347
				01-YOUNG PROFESSIONAL FOR ECONOMIC AND STATISTICAL ORGANIZATION	1,39,500	15,500	1,55,000
				09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	5,93,365	59,307	6,52,672
				21-ENGAGEMENT OF YOUNG PROFESSIONALS	3,22,500	26,500	3,49,000

FOR ECONOMIC

AND STATISTICAL

ORGANISATION

23-STRENGTHENIN 7,61,885 1,99,186 9,61,071

G OF DISTRICT

PLANNING

COMMITTEES AT

DISTRICT LEVEL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	58,91,094	6,70,996	65,62,090
		********************************		TOTAL(DDO)	58,91,094	6,89,027	65,80,121
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, HOSHIARPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18,656	0	18,656

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TOTAL(MH)		18,656	0	18,656
3454	01-ECONOMIC ADVICE AND STATISTICS	53,33,688	10,86,963	64,20,651
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	22,122	0	22,122
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	5,30,000	1,06,000	6,36,000
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	2,50,934	1,19,504	3,70,438
	29-URBAN STATISTIC FOR HUMAN RESOURCES	1,10,000	22,000	1,32,000

AND ASSESSMENTS

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			TOTAL(MH)		62,46,744	13,34,467	75,81,211

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, HOSHIARPUR	5475	03-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)	30,73,000	48,00,000	78,73,000
				06-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)	65,31,000	1,02,00,000	1,67,31,000
			**********		----------	----------	----------
			TOTAL(MH)		1,58,50,744	1,63,34,467	3,21,85,211
			******************************		----------	----------	----------
			TOTAL(DDO)		1,58,69,400	1,63,34,467	3,22,03,867

DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA	2235	03-STATE SOCIAL ASSISTANCE PROGRAMME	48,33,750	0	48,33,750
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	TOTAL(MH)		48,33,750	0	48,33,750
	3454	01-ECONOMIC ADVICE AND STATISTICS	33,93,168	4,17,398	38,10,566
		01-NATIONAL SAMPLE SURVEY ORGANISATION	10,52,696	97,221	11,49,917
		09-STRENGTHENIN G OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	32,17,360	2,59,319	34,76,679
		23-STRENGTHENIN G OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	7,71,174	81,048	8,52,222
		29-URBAN STATISTIC FOR HUMAN RESOURCES	6,24,229	50,981	6,75,210

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		90,58,627	9,05,967	99,64,594
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA	5475	03-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)	12,80,000	1,04,00,000	1,16,80,000
				06-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)	27,20,000	2,21,00,000	2,48,20,000
				07-STRENGTHENING OF WEIGHTS AND MEASURES INFRASTRUCTURE OF THE STATE	9,34,088	0	9,34,088
				08-UNTIED FUNDS OF CHIEF	0	31,15,000	31,15,000

		MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER			
		12-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	0	66,19,000	66,19,000
**********			1,88,26,465	4,31,39,967	6,19,66,432
TOTAL(MH)			49,34,088	4,22,34,000	4,71,68,088
**********			1,88,26,465	4,31,39,967	6,19,66,432
TOTAL(DDO)					
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA	3454	01-ECONOMIC ADVICE AND STATISTICS	5,12,558	2,67,255	7,79,813
		09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL	13,97,190	1,20,817	15,18,007

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				LEVEL			
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA	3454	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	1,39,500	0	1,39,500
				23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	7,90,329	1,97,978	9,88,307
**********					28,39,577	5,86,050	34,25,627
TOTAL(MH)							
			5475	03-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)	6,40,000	6,40,000	12,80,000
				06-STATE LEVEL INITIATIVE (PUNJAB NIRMAN	13,60,000	13,60,000	27,20,000

			PROGRAMME)				
		**********		----------	----------	----------	
		TOTAL(MH)		20,00,000	20,00,000	40,00,000	
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TOTAL(DDO)				48,39,577	25,86,050	74,25,627	
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		1,37,185	0	1,37,185	
		**********		----------	----------	----------	
		TOTAL(MH)		1,37,185	0	1,37,185	
	3454	01-ECONOMIC ADVICE AND STATISTICS		53,54,094	4,27,308	57,81,402	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA	3454	01-NATIONAL SAMPLE SURVEY ORGANISATION	9,86,514	94,850	10,81,364
				09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	24,07,407	3,40,748	27,48,155
				21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	1,70,500	15,500	1,86,000
				23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	11,26,187	1,17,609	12,43,796
				29-URBAN STATISTIC FOR HUMAN RESOURCES AND ASSESSMENTS	2,26,853	20,623	2,47,476
**********					1,02,71,555	10,16,638	1,12,88,193
TOTAL(MH)							

5475		03-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)	64,00,000	9,44,000	73,44,000
		06-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)	1,36,00,000	20,06,000	1,56,06,000
		08-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	52,36,000	7,93,24,000	8,45,60,000
		12-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	1,11,25,000	16,85,60,000	17,96,85,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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			TOTAL(MH)		3,63,61,000	25,08,34,000	28,71,95,000
			********************************		----------	----------	----------
			TOTAL(DDO)		4,67,69,740	25,18,50,638	29,86,20,378
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, ROPAR	3454	01-ECONOMIC ADVICE AND STATISTICS	34,31,916	2,70,802	37,02,718
				09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	11,89,421	1,20,078	13,09,499
				21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	1,70,500	15,500	1,86,000
				23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT	9,03,600	1,73,754	10,77,354

		DISTRICT LEVEL					
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TOTAL(MH)					56,95,437	5,80,134	62,75,571
5475		03-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)			6,83,31,000	38,40,000	7,21,71,000
		06-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)			14,51,69,000	81,60,000	15,33,29,000
		08-UNTIED FUNDS			0	56,00,000	56,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER			
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND	5475	12-UNTIED FUNDS OF CHIEF	0	1,19,00,000	1,19,00,000

STATISTICAL ADVISOR, ROPAR		MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER			
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	TOTAL(MH)		21,35,00,000	2,95,00,000	24,30,00,000
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TOTAL(DDO)			21,91,95,437	3,00,80,134	24,92,75,571
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, SANGRUR	3454	01-ECONOMIC ADVICE AND STATISTICS	59,74,776	5,56,508	65,31,284
		09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	5,75,552	55,150	6,30,702
		23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	10,07,520	3,27,390	13,34,910
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TOTAL(MH)					75,57,848	9,39,048	84,96,896
			5475	08-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	16,00,000	34,65,000	50,65,000
				12-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	34,00,000	73,65,000	1,07,65,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHIEF MINISTER/FINANCE MINISTER			
			**********		----------	----------	----------
			TOTAL(MH)		50,00,000	1,08,30,000	1,58,30,000
		**********			----------	----------	----------
		TOTAL(DDO)			1,25,57,848	1,17,69,048	2,43,26,896

PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICS ADVISOR	3454	01-ECONOMIC ADVICE AND STATISTICS	37,93,812	4,93,835	42,87,647
				09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	12,56,458	1,14,612	13,71,070
				21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	1,21,000	11,000	1,32,000
				23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	8,11,514	1,22,404	9,33,918
**********					----------	----------	----------
TOTAL(MH)					59,82,784	7,41,851	67,24,635
5475				03-STATE LEVEL INITIATIVE (PUNJAB NIRMAN	70,31,000	4,80,000	75,11,000

					PROGRAMME)			
					06-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)	1,49,42,000	10,20,000	1,59,62,000
					08-UNTIED FUNDS OF CHIEF	0	32,00,000	32,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER			
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICS ADVISOR	5475	12-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	0	68,00,000	68,00,000
			**********		----------	----------	----------
			TOTAL(MH)		2,19,73,000	1,15,00,000	3,34,73,000

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TOTAL(DDO)			2,79,55,784	1,22,41,851	4,01,97,635	
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,FATEHGARH SAHIB	3454	01-ECONOMIC ADVICE AND STATISTICS	12,59,254	79,046	13,38,300	
		01-YOUNG PROFESSIONAL FOR ECONOMIC AND STATISTICAL ORGANIZATION	1,21,000	11,000	1,32,000	
		09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	32,72,045	3,08,244	35,80,289	
		21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	4,62,000	42,000	5,04,000	
		23-STRENGTHENING OF DISTRICT PLANNING	7,02,285	1,07,273	8,09,558	

				COMMITTEES AT DISTRICT LEVEL			
			**********		----------	----------	----------
			TOTAL(MH)		58,16,584	5,47,563	63,64,147

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,FATEHGARH SAHIB	5475	03-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)	6,40,000	24,00,000	30,40,000
				06-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)	13,60,000	51,00,000	64,60,000
			**********		----------	----------	----------
			TOTAL(MH)		20,00,000	75,00,000	95,00,000
			**********		----------	----------	----------
TOTAL(DDO)					78,16,584	80,47,563	1,58,64,147

DEPUTY ECONOMIC AND STATISTICAL ADVISOR,FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,227	0	4,227
	**********		----------	----------	----------
	TOTAL(MH)		4,227	0	4,227
	3451	03-BORDER AREA DEVELOPMENT PROGRAMME	67,20,000	0	67,20,000
		13-BORDER AREA DEVELOPMENT PROGRAMME	1,44,11,000	0	1,44,11,000
	**********		----------	----------	----------
	TOTAL(MH)		2,11,31,000	0	2,11,31,000
	3454	01-ECONOMIC ADVICE AND STATISTICS	71,94,284	7,25,455	79,19,739
		01-YOUNG PROFESSIONAL FOR ECONOMIC AND STATISTICAL	1,70,500	15,500	1,86,000

ORGANIZATION

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,FEROZEPUR	3454	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	12,18,596	1,11,032	13,29,628
				21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	8,37,500	72,857	9,10,357
				23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	16,00,656	2,05,210	18,05,866
				29-URBAN STATISTIC FOR HUMAN RESOURCES	76,984	9,623	86,607

AND ASSESSMENTS

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TOTAL(MH)		1,10,98,520	11,39,677	1,22,38,197
5475	03-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)	98,80,000	0	98,80,000
	06-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)	2,09,94,000	0	2,09,94,000
	07-BORDER AREA DEVELOPMENT PROGRAMME	2,10,81,000	0	2,10,81,000
	11-BORDER AREA DEVELOPMENT PROGRAMME	4,46,22,000	0	4,46,22,000
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TOTAL(MH)		9,65,77,000	0	9,65,77,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PLANNING	SECRETARY, PLANNING, PUNJAB	TOTAL(DDO)			12,88,10,747	11,39,677	12,99,50,424
		DEPUTY ECONOMIC AND STATISTICAL ADVISOR,GURDASPUR	3451	03-BORDER AREA DEVELOPMENT PROGRAMME	35,59,000	0	35,59,000
				13-BORDER AREA DEVELOPMENT PROGRAMME	76,14,000	0	76,14,000
		**********					
		TOTAL(MH)			10,77,50,000	0	10,77,50,000
			3454	01-ECONOMIC ADVICE AND STATISTICS	90,32,948	7,80,747	98,13,695
				09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	10,50,006	95,763	11,45,769

21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	1,70,500	15,500	1,86,000	
23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	12,46,111	2,66,764	15,12,875	
29-URBAN STATISTIC FOR HUMAN RESOURCES AND ASSESSMENTS	1,70,500	15,500	1,86,000	
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TOTAL(MH)	1,16,70,065	11,74,274	1,28,44,339	
5475 03-STATE LEVEL	1,55,87,000	0	1,55,87,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				INITIATIVE (PUNJAB NIRMAN PROGRAMME)			
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,GURDASPUR	5475	06-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)	3,32,38,000	0	3,32,38,000
				07-BORDER AREA DEVELOPMENT PROGRAMME	4,12,45,000	0	4,12,45,000
				08-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	0	32,00,000	32,00,000
				11-BORDER AREA DEVELOPMENT PROGRAMME	8,74,63,000	0	8,74,63,000
				12-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	0	68,00,000	68,00,000
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		TOTAL(MH)			17,75,33,000	1,00,00,000	18,75,33,000
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TOTAL(DDO)					32,91,86,812	1,23,13,951	34,15,00,763
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,JALANDHAR	2235		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		1,00,000	0	1,00,000
			03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB		0	67,224	67,224

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
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			TOTAL(MH)		1,00,000	67,224	1,67,224
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,JALANDHAR	3454	01-ECONOMIC ADVICE AND STATISTICS	94,24,231	8,62,818	1,02,87,049
				01-NATIONAL SAMPLE SURVEY ORGANISATION	7,30,979	68,628	7,99,607
				09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	25,540	2,106	27,646
				21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	2,27,500	11,625	2,39,125
				23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	1,12,156	4,55,576	5,67,732
				29-URBAN	1,25,500	11,000	1,36,500

		STATISTIC FOR HUMAN RESOURCES AND ASSESSMENTS					
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	TOTAL(MH)				1,06,45,906	14,11,753	1,20,57,659
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TOTAL(DDO)					1,07,45,906	14,78,977	1,22,24,883
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,KAPURTHALA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,			1,00,000	0	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,KAPURTHALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	10,595	0	10,595

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)		1,10,595	0	1,10,595
3454	01-ECONOMIC ADVICE AND STATISTICS	70,13,068	5,96,625	76,09,693
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	5,89,740	51,684	6,41,424
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	2,90,000	26,500	3,16,500
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	5,85,280	4,86,356	10,71,636

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TOTAL(MH)					84,78,088	11,61,165	96,39,253
5475		03-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)			2,48,81,000	16,00,000	2,64,81,000
		06-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)			5,28,75,000	34,00,000	5,62,75,000
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TOTAL(MH)					7,77,56,000	50,00,000	8,27,56,000
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TOTAL(DDO)					8,63,44,683	61,61,165	9,25,05,848
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,NAWANSHAHAR	2235	03-REIMBURSEMENT OF MEDICAL	7,035	0	7,035

	CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
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TOTAL(MH)		7,035	0	7,035
3454	01-ECONOMIC ADVICE AND STATISTICS	33,03,709	3,21,495	36,25,204
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	8,01,057	77,012	8,78,069
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	2,91,500	26,500	3,18,000
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	8,52,980	2,69,547	11,22,527

				29-URBAN	96,230	9,623	1,05,853
				STATISTIC FOR			
				HUMAN RESOURCES			
				AND ASSESSMENTS			
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				TOTAL(MH)	53,45,476	7,04,177	60,49,653

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,NAWANSHAHAR	5475	03-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)	6,45,000	32,00,000	38,45,000
				06-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)	13,71,000	68,00,000	81,71,000
			**********		----------	----------	----------
				TOTAL(MH)	20,16,000	1,00,00,000	1,20,16,000

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TOTAL(DDO)			73,68,511	1,07,04,177	1,80,72,688
DEPUTY ECONOMIC AND STATISTICS ADVISER PUNJAB,S.A.S NAGAR MOHALI	3454	01-ECONOMIC ADVICE AND STATISTICS	20,27,595	2,10,790	22,38,385
		09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	6,43,238	60,808	7,04,046
		21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	1,24,000	0	1,24,000
		23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	6,62,368	4,20,274	10,82,642
		29-URBAN STATISTIC FOR HUMAN RESOURCES AND ASSESSMENTS	1,05,853	9,623	1,15,476

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			TOTAL(MH)		35,63,054	7,01,495	42,64,549

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PLANNING	SECRETARY, PLANNING, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			35,63,054	7,01,495	42,64,549
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	TOTAL(CCO)				4,02,01,80,629	1,07,73,37,743	5,09,75,18,372
**********					----------	----------	----------
TOTAL(DEPT)					4,02,01,80,629	1,07,73,37,743	5,09,75,18,372
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ADDITIONAL DIRECTOR GENERAL OF POLICE,TRAFFIC, PUNJAB	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	15,723	0	15,723
				01-DIRECTION	56,87,824	3,41,050	60,28,874

		AND			
		ADMINISTRATION			
		01-POLICE WIRELESS AND COMPUTER STAFF	9,83,31,184	0	9,83,31,184
		98-COMPUTERIZATION IN THE STATE	15,750	83,670	99,420
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TOTAL(MH)			10,76,13,535	11,26,215	10,87,39,750
4055		08-MODERNISATION OF POLICE FORCES	1,18,48,442	68,52,767	1,87,01,209
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	TOTAL(MH)		1,18,48,442	68,52,767	1,87,01,209
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TOTAL(DDO)			11,94,61,977	79,78,982	12,74,40,959
ASSISTANT CONTROLLER (F&A),SENIOR SUPERINTENDENT OF POLICE	2235	01-DEPOSIT LINKED INSURANCE SCHEME	80,000	1,00,000	1,80,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ASSISTANT CONTROLLER (F&A),SENIOR SUPERINTENDENT OF POLICE	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	84,75,000	5,00,000	89,75,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43,21,690	43,03,569	86,25,259
				04-LEGAL AID TO THE POOR	8,777	0	8,777
**********					1,28,85,467	49,03,569	1,77,89,036
TOTAL(MH)							
4055				06-POLICE	0	34,110	34,110

		HOSPITAL			
	**********		----------	----------	----------
	TOTAL(MH)		0	34,110	34,110
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TOTAL(DDO)			1,28,85,467	49,37,679	1,78,23,146
ASSISTANT CONTROLLER (F& A	4055	06-POLICE	0	15,850	15,850
),O/O SENIOR SUPERINTENDENT OF		HOSPITAL			
POLICE					
	**********		----------	----------	----------
	TOTAL(MH)		0	15,850	15,850
	********************************		----------	----------	----------
	TOTAL(DDO)		0	15,850	15,850
	ASSISTANT CONTROLLER	2055	01-CRIMINAL	1,56,55,278	14,46,596	1,71,01,874
	(F&A),COMMISSIONER OF POLICE		INVESTIGATION			
			DEPARTMENT			
			01-DISTRICT	5,96,65,58,819	59,97,81,860	6,56,63,40,679
			POLICE (PROPER)			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ASSISTANT CONTROLLER (F&A),COMMISSIONER OF POLICE	2055	01-POLICE HOSPITALS	34,29,149	3,58,584	37,87,733
				01-SPECIAL POLICE	33,56,035	0	33,56,035
				02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	29,28,776	15,34,948	44,63,724
				02-POLICE EMPLOYED FOR THE CENTRAL GOVERNMENT	1,07,59,101	10,04,846	1,17,63,947
				06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	11,39,741	8,59,070	19,98,811
				98-COMPUTERIZATION IN THE STATE	13,31,272	2,68,564	15,99,836
**********					6,00,51,58,171	60,52,54,468	6,61,04,12,639
TOTAL(MH)							

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TOTAL(DDO)					6,00,51,58,171	60,52,54,468	6,61,04,12,639
ASSISTANT CONTROLLER F&A,COMMISSIONER OF POLICE	2055	01-DISTRICT POLICE (PROPER)			2,11,84,09,625	21,29,00,803	2,33,13,10,428
		01-POLICE HOSPITALS			37,55,015	3,43,915	40,98,930
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND			21,54,500	0	21,54,500
		06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS			16,25,000	0	16,25,000
		98-COMPUTERIZATION IN THE STATE			6,67,587	1,31,813	7,99,400

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ASSISTANT CONTROLLER F&A,COMMISSIONER OF POLICE	TOTAL(MH)		2,12,66,11,727	21,33,76,531	2,33,99,88,258
			2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
				01-OLD AGE PENSIONS	2,14,056	0	2,14,056
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	4,00,000	0	4,00,000
				03-NATIONAL SOCIAL ASSISTANCE PROGRAMME	20,000	0	20,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	6,53,924	1,25,566	7,79,490

		GOVERNMENT					
		PENSIONERS					
		04-LEGAL AID TO			86,240	0	86,240
		THE POOR					
		09-INTEGRATED			2,25,000	0	2,25,000
		CHILD					
		DEVELOPMENT					
		SERVICE SCHEME					
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TOTAL(MH)					2,12,82,10,947	21,35,12,097	2,34,17,23,044
4055	06-POLICE				19,798	0	19,798
	HOSPITAL						
		**********	----------	----------	----------	----------	----------
		TOTAL(MH)			19,798	0	19,798

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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POLICE	DIRECTOR GENERAL OF	TOTAL(DDO)			2,12,82,30,745	21,35,12,097	2,34,17,42,842

POLICE, PUNJAB					
ASSISTANT CONTROLLER,PUNJAB HOME GUARD	4055	08-MODERNISATION OF POLICE FORCES	23,95,033	37,60,156	61,55,189
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	TOTAL(MH)		24,14,831	37,60,156	61,74,987
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TOTAL(DDO)			2,13,06,25,778	21,72,72,253	2,34,78,98,031
ASSISTANT INSPECTOR GENERAL,GOVERNMENT RAILWAY POLICE, PATIALA	2055	01-RAILWAY POLICE	86,10,71,875	8,55,48,738	94,66,20,613
		98-COMPUTERIZATION IN THE STATE	1,49,984	59,965	2,09,949
	**********		----------	----------	----------
	TOTAL(MH)		86,12,21,859	8,56,08,703	94,68,30,562
	2235	01-DEPOSIT LINKED INSURANCE SCHEME	1,00,000	0	1,00,000

02-EX-GRATIA	8,00,000	1,00,000	9,00,000	
PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,54,836	9,44,033	18,98,869	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ASSISTANT INSPECTOR GENERAL,GOVERNMENT RAILWAY POLICE, PATIALA	2235	04-LEGAL AID TO THE POOR	21,854	0	21,854
			**********		----------	----------	----------
			TOTAL(MH)		18,76,690	10,44,033	29,20,723

	4055	01-RAILWAY POLICE	4,99,976	0	4,99,976
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	TOTAL(MH)		4,99,976	0	4,99,976
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TOTAL(DDO)			86,35,98,525	8,66,52,736	95,02,51,261
ASSTT. CONTROLLER(F&A),SSP,FZR.	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	26,37,133	3,31,741	29,68,874
		01-DISTRICT POLICE (PROPER)	1,17,34,97,187	11,08,61,543	1,28,43,58,730
		01-POLICE HOSPITALS	31,48,731	74,881	32,23,612
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	23,57,194	0	23,57,194
		06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	6,29,241	0	6,29,241
		98-COMPUTERIZAT	2,92,158	1,25,133	4,17,291

		ION IN THE					
		STATE					
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TOTAL(MH)					1,18,25,61,644	11,13,93,298	1,29,39,54,942
2235	01-DEPOSIT				1,10,000	0	1,10,000
	LINKED						
	INSURANCE						
	SCHEME						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ASSTT. CONTROLLER(F& A),SSP,FZR.	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	68,75,000	4,00,000	72,75,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO	21,41,145	18,47,263	39,88,408

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
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TOTAL(MH)			91,26,145	22,47,263	1,13,73,408
4055	06-POLICE		25,000	0	25,000
	HOSPITAL				
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TOTAL(MH)			25,000	0	25,000
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TOTAL(DDO)			1,19,17,12,789	11,36,40,561	1,30,53,53,350
ASSTT.	2055	01-CRIMINAL	64,60,047	5,83,240	70,43,287
CONTROLLER(F&A),SR.SUPDT.OF		INVESTIGATION			
POLICE,PATIALA		DEPARTMENT			
		01-DISTRICT	2,35,51,17,333	22,78,69,261	2,58,29,86,594
		POLICE (PROPER)			
		01-POLICE	33,70,369	2,72,480	36,42,849
		HOSPITALS			
		01-SPECIAL	8,94,05,515	0	8,94,05,515
		POLICE			

				02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	64,05,000	0	64,05,000	
				06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	14,00,000	0	14,00,000	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ASSTT. CONTROLLER(F&A),SR.SUPDT.OF POLICE,PATIALA	2055	98-COMPUTERIZATION IN THE STATE	4,88,599	98,901	5,87,500
		**********			----------	----------	----------
		TOTAL(MH)			2,46,26,46,863	22,88,23,882	2,69,14,70,745
		**********			----------	----------	----------
		TOTAL(DDO)			2,46,26,46,863	22,88,23,882	2,69,14,70,745
		COMMANDANT, 27TH BN PUNJAB ARMED POLICE,JALANDHAR CANTT	2055	01-DISTRICT POLICE (PROPER)	0	31,822	31,822

	01-POLICE HOSPITALS	36,32,561	3,39,931	39,72,492
	01-SPECIAL POLICE	58,52,89,330	6,03,54,995	64,56,44,325
	98-COMPUTERIZATION IN THE STATE	1,60,816	36,050	1,96,866
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TOTAL(MH)		58,90,82,707	6,07,62,798	64,98,45,505
2235	01-DEPOSIT LINKED INSURANCE SCHEME	60,000	0	60,000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	10,00,000	1,00,000	11,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	4,42,668	5,11,332	9,54,000

GOVERNMENT

PENSIONERS

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		15,02,668	6,11,332	21,14,000
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT, 27TH BN PUNJAB ARMED POLICE,JALANDHAR CANTT	4055	01-SPECIAL POLICE	2,20,000	0	2,20,000
			TOTAL(MH)		17,22,668	6,11,332	23,34,000
	**********						
TOTAL(DDO)					59,08,05,375	6,13,74,130	65,21,79,505
COMMANDANT, 3RD INDIAN RESERVE BN,JALANDHAR			2055	01-DISTRICT POLICE (PROPER)	0	64,095	64,095
				01-POLICE HOSPITALS	33,69,244	3,87,373	37,56,617

		01-SPECIAL	51,82,04,122	4,90,11,067	56,72,15,189
		POLICE			
		98-COMPUTERIZAT	72,412	25,551	97,963
		ION IN THE			
		STATE			
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TOTAL(MH)			52,16,45,778	4,94,88,086	57,11,33,864
4055		01-SPECIAL	0	3,65,904	3,65,904
		POLICE			
		06-POLICE	6,450	12,958	19,408
		HOSPITAL			
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	TOTAL(MH)		6,450	3,78,862	3,85,312
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TOTAL(DDO)			52,16,52,228	4,98,66,948	57,15,19,176
COMMANDANT,,7TH BN	2055	01-DISTRICT	0	1,81,901	1,81,901
PAP,JALANDHAR CANTT		POLICE (PROPER)			
		01-POLICE	32,80,342	3,00,685	35,81,027
		HOSPITALS			
		01-SPECIAL	60,34,75,304	6,06,64,415	66,41,39,719

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				POLICE			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,,7TH BN PAP,JALANDHAR CANTT	2055	98-COMPUTERIZATION IN THE STATE	2,57,405	40,823	2,98,228
			********** TOTAL(MH)		60,70,13,051	6,11,87,824	66,82,00,875
			2235	01-DEPOSIT LINKED INSURANCE SCHEME	70,000	10,000	80,000
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	19,00,000	2,00,000	21,00,000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,35,724	5,15,177	10,50,901
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	TOTAL(MH)		25,05,724	7,25,177	32,30,901
4055		01-SPECIAL POLICE	13,65,985	6,93,681	20,59,666
		06-POLICE HOSPITAL	27,997	0	27,997
	**********		----------	----------	----------
	TOTAL(MH)		13,93,982	6,93,681	20,87,663
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	TOTAL(DDO)		61,09,12,757	6,26,06,682	67,35,19,439
	COMMANDANT,2ND INDIAN RESERVE BN,LEDDI KOTHI	2235 01-DEPOSIT LINKED INSURANCE	20,000	10,000	30,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHEME			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,2ND INDIAN RESERVE BN,LEDDI KOTHI	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	5,00,000	1,00,000	6,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,23,695	9,19,342	15,43,037
			**********		----------	----------	----------
			TOTAL(MH)		11,43,695	10,29,342	21,73,037
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TOTAL(DDO)					11,43,695	10,29,342	21,73,037
COMMANDANT,4TH I.R.V JALANDHAR			2055	01-DISTRICT POLICE (PROPER)	0	600	600

				01-POLICE	14,48,686	96,846	15,45,532
				HOSPITALS			
				01-SPECIAL POLICE	55,71,90,191	5,55,06,086	61,26,96,277
				98-COMPUTERIZATION IN THE STATE	59,160	45,725	1,04,885
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TOTAL(MH)					55,86,98,037	5,56,49,257	61,43,47,294
2235				01-DEPOSIT LINKED INSURANCE SCHEME	30,000	10,000	40,000
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,	5,00,000	1,00,000	6,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT			

				SERVANTS ETC. DYING IN HARNESS			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,4TH I.R.V JALANDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,76,210	9,33,149	11,09,359
			**********		----------	----------	----------
			TOTAL(MH)		7,06,210	10,43,149	17,49,359
			4055	01-SPECIAL POLICE	0	10,86,997	10,86,997
				06-POLICE HOSPITAL	19,628	0	19,628
			**********		----------	----------	----------
			TOTAL(MH)		19,628	10,86,997	11,06,625
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TOTAL(DDO)					55,94,23,875	5,77,79,403	61,72,03,278
COMMANDANT,5TH COMMANDO BN BAHADURGARH		2055	01-POLICE HOSPITALS		29,72,835	2,76,930	32,49,765

				01-SPECIAL POLICE	43,45,70,074	4,47,35,762	47,93,05,836
				98-COMPUTERIZATION IN THE STATE	29,965	10,010	39,975
		**********			----------	---------	----------
		TOTAL(MH)			43,75,72,874	4,50,22,702	48,25,95,576
		******************************			----------	---------	----------
		TOTAL(DDO)			43,75,72,874	4,50,22,702	48,25,95,576
		COMMANDANT,5TH IRB	2055	01-POLICE HOSPITALS	37,18,932	4,01,809	41,20,741
				01-SPECIAL POLICE	60,92,75,588	5,80,79,711	66,73,55,299

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,5TH IRB	2055	98-COMPUTERIZATION IN THE STATE	1,24,913	0	1,24,913

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TOTAL(MH)		61,31,19,433	5,84,81,520	67,16,00,953
2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	10,000	20,000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	4,00,000	2,00,000	6,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,79,083	3,70,917	9,50,000
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TOTAL(MH)		9,89,083	5,80,917	15,70,000
4055	01-SPECIAL	67,400	4,32,593	4,99,993

				POLICE			
				06-POLICE	20,000	0	20,000
				HOSPITAL			
			**********		----------	----------	----------
			TOTAL(MH)		87,400	4,32,593	5,19,993
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TOTAL(DDO)					61,41,95,916	5,94,95,030	67,36,90,946
COMMANDANT,6TH IRB,SHAHPURKANDI,TEMP. H.Q. LADDA KOTHI	2055	01-POLICE HOSPITALS			30,60,636	2,79,617	33,40,253

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,6TH IRB,SHAHPURKANDI,TEMP. H.Q. LADDA KOTHI	2055	01-SPECIAL POLICE	38,69,45,816	3,69,26,013	42,38,71,829
				98-COMPUTERIZATION IN THE STATE	68,050	36,870	1,04,920

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	TOTAL(MH)		39,00,74,502	3,72,42,500	42,73,17,002
	4055	01-SPECIAL POLICE	0	3,03,900	3,03,900
		06-POLICE HOSPITAL	19,999	0	19,999
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	TOTAL(MH)		19,999	3,03,900	3,23,899
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TOTAL(DDO)			39,00,94,501	3,75,46,400	42,76,40,901
COMMANDANT,75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT	2055	01-DISTRICT POLICE (PROPER)	0	1,40,025	1,40,025
		01-POLICE HOSPITALS	34,57,550	2,99,989	37,57,539
		01-SPECIAL POLICE	56,65,73,152	5,28,79,819	61,94,52,971
		98-COMPUTERIZATION IN THE STATE	1,16,695	77,295	1,93,990

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TOTAL(MH)					57,01,47,397	5,33,97,128	62,35,44,525
2235	01-DEPOSIT LINKED INSURANCE SCHEME				20,000	40,000	60,000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF				6,00,000	6,00,000	12,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,13,325	8,76,841	14,90,166

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		TOTAL(MH)	12,33,325	15,16,841	27,50,166
	4055	01-SPECIAL POLICE	1,12,760	52,200	1,64,960
		06-POLICE HOSPITAL	20,962	0	20,962
		**********	----------	----------	----------
		TOTAL(MH)	1,33,722	52,200	1,85,922
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TOTAL(DDO)			57,15,14,444	5,49,66,169	62,64,80,613
COMMANDANT,7TH BN IRB, KAPURTHALA	2054	01-TREASURY ESTABLISHMENT	9,79,490	44,878	10,24,368
		98-COMPUTERIZATION IN THE STATE	650	0	650
		**********	----------	----------	----------
		TOTAL(MH)	9,80,140	44,878	10,25,018
	2055	01-POLICE HOSPITALS	3,55,870	41,448	3,97,318

				01-SPECIAL POLICE	40,78,32,863	3,61,63,967	44,39,96,830
				98-COMPUTERIZATION IN THE STATE	31,874	58,096	89,970

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,7TH BN IRB, KAPURTHALA	TOTAL(MH)		40,82,20,607	3,62,63,511	44,44,84,118
			2071	01-LEAVE ENCASHMENT BENEFITS	1,03,46,183	25,37,021	1,28,83,204
				01-PENSION AND OTHER RETIREMENT BENEFITS	8,94,918	0	8,94,918
			**********				
			TOTAL(MH)		41,94,61,708	3,88,00,532	45,82,62,240

2235	01-DEPOSIT LINKED INSURANCE SCHEME	30,000	0	30,000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	6,00,000	0	6,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,32,150	1,17,218	3,49,368
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TOTAL(MH)		8,62,150	1,17,218	9,79,368
4055	06-POLICE HOSPITAL	12,358	3,700	16,058
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				TOTAL(MH)	12,358	3,700	16,058

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			42,13,16,356	3,89,66,328	46,02,82,684
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,80 TH BN,JALANDHAR CANTT	2055	01-DISTRICT POLICE (PROPER)	0	1,06,189	1,06,189
				01-POLICE HOSPITALS	30,72,838	2,79,938	33,52,776
				01-SPECIAL POLICE	58,74,25,909	5,53,44,883	64,27,70,792
				98-COMPUTERIZATION IN THE STATE	2,48,848	42,091	2,90,939
		**********					
		TOTAL(MH)			59,07,59,953	5,57,76,801	64,65,36,754
2235				01-DEPOSIT	0	10,000	10,000

	LINKED INSURANCE SCHEME			
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	3,00,000	2,00,000	5,00,000
	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,64,869	7,33,764	10,98,633
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TOTAL(MH)		6,64,869	9,43,764	16,08,633
4055	01-SPECIAL POLICE	4,10,000	0	4,10,000
	06-POLICE HOSPITAL	4,998	0	4,998
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			4,14,998	0	4,14,998
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	**********					
		TOTAL(DDO)			1,01,31,43,818	9,56,83,193	1,10,88,27,011
	COMMANDANT,82 BN, P.A.P., CHANDIGARH		2055	01-DIRECTION AND ADMINISTRATION	1,33,036	0	1,33,036
				01-DISTRICT POLICE (PROPER)	0	40,900	40,900
				01-POLICE HOSPITALS	41,22,515	3,88,622	45,11,137
				01-SPECIAL POLICE	63,82,65,713	6,04,31,560	69,86,97,273
				02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	5,00,000	0	5,00,000

	98-COMPUTERIZATION IN THE STATE	57,000	5,000	62,000
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TOTAL(MH)		64,34,93,262	6,08,66,082	70,43,59,344
2235	01-DEPOSIT LINKED INSURANCE SCHEME	60,000	10,000	70,000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	8,00,000	0	8,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	15,69,352	5,79,203	21,48,555

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		24,29,352	5,89,203	30,18,555
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,82 BN, P.A.P., CHANDIGARH	4055	01-SPECIAL POLICE	1,05,000	0	1,05,000
				06-POLICE HOSPITAL	24,640	0	24,640
			**********		----------	----------	----------
			TOTAL(MH)		1,29,640	0	1,29,640
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TOTAL(DDO)					1,65,87,81,074	15,71,38,478	1,81,59,19,552
COMMANDANT,9TH BN, PAP,			2055	01-DIRECTION AND ADMINISTRATION	17,000	0	17,000
				01-DISTRICT POLICE (PROPER)	8,000	11,800	19,800
				01-POLICE	26,58,200	3,48,411	30,06,611

					HOSPITALS		
					01-SPECIAL POLICE	64,64,31,377	6,38,41,342	71,02,72,719
					98-COMPUTERIZATION IN THE STATE	66,621	26,810	93,431
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TOTAL(MH)						64,91,81,198	6,42,28,363	71,34,09,561
2235					01-DEPOSIT LINKED INSURANCE SCHEME	50,000	10,000	60,000
					02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	15,00,000	3,00,000	18,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				DYING IN HARNESS			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,9TH BN, PAP,	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,41,907	19,22,653	23,64,560
			**********		----------	----------	----------
			TOTAL(MH)		19,91,907	22,32,653	42,24,560
			4055	01-SPECIAL POLICE	1,30,905	68,910	1,99,815
				06-POLICE HOSPITAL	21,000	15,000	36,000
			**********		----------	----------	----------
			TOTAL(MH)		1,51,905	83,910	2,35,815
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TOTAL(DDO)					65,13,25,010	6,65,44,926	71,78,69,936
COMMANDANT,COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI			2055	01-CRIMINAL INVESTIGATION DEPARTMENT	8,56,101	0	8,56,101

01-DISTRICT POLICE (PROPER)	0	4,850	4,850
01-POLICE HOSPITALS	34,11,113	3,53,566	37,64,679
01-SPECIAL POLICE	52,16,35,749	4,89,57,272	57,05,93,021
07-SPECIAL TASK FORCE	22,431	0	22,431
98-COMPUTERIZATION IN THE STATE	53,040	21,740	74,780
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TOTAL(MH)	52,59,78,434	4,93,37,428	57,53,15,862

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI	4055	08-MODERNISATION OF POLICE FORCES	7,06,068	0	7,06,068

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	TOTAL(MH)		52,66,84,502	4,93,37,428	57,60,21,930
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TOTAL(DDO)			52,66,84,502	4,93,37,428	57,60,21,930
COMMANDANT,POLICE RECRUITS TRAINING CENTRE	2055	01-POLICE HOSPITALS	26,66,150	5,40,640	32,06,790
		01-POLICE TRAINING COLLEGE	11,31,19,457	1,51,88,838	12,83,08,295
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	11,39,460	0	11,39,460
		98-COMPUTERIZATION IN THE STATE	38,380	10,450	48,830
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	TOTAL(MH)		11,69,63,447	1,57,39,928	13,27,03,375
	2235	01-DEPOSIT LINKED INSURANCE SCHEME	20,000	0	20,000

		02-EX-GRATIA			2,00,000	0	2,00,000
		PAYMENTS TO					
		FAMILIES OF					
		MINISTERS,					
		GOVERNMENT					
		SERVANTS ETC.					
		DYING IN					
		HARNESS					
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TOTAL(MH)					2,20,000	0	2,20,000
4055		06-POLICE			27,500	7,450	34,950
		HOSPITAL					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,POLICE RECRUITS TRAINING CENTRE	4055	08-MODERNISATION OF POLICE FORCES	44,13,774	45,97,368	90,11,142
			**********		----------	----------	----------
			TOTAL(MH)		44,41,274	46,04,818	90,46,092

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TOTAL(DDO)			12,16,24,721	2,03,44,746	14,19,69,467
CONTROLLER (F&A) CENTRAL POLICE ORGANISATION,O/O DIRECTOR GENERAL OF POLICE, PUNJAB	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	10,840	0	10,840
		01-DIRECTION AND ADMINISTRATION	23,68,40,260	4,82,63,210	28,51,03,470
		01-DISTRICT POLICE (PROPER)	4,71,77,993	4,46,14,580	9,17,92,573
		01-POLICE HOUSING CORPORATION	3,98,70,000	0	3,98,70,000
		01-RAILWAY POLICE	1,34,971	54,945	1,89,916
		01-SPECIAL POLICE	0	2,92,47,120	2,92,47,120
		03-FREE TRAVEL FACILITY FROM THE RANK OF CONSTABLE TO INSPECTOR IN GOVERNMENT/PEPS U ROADWAYS	39,93,04,954	14,06,83,356	53,99,88,310

				TRANSPORT CORPORATION BUSES			
				05-ENQUIRY COMMISSION	58,47,510	7,38,315	65,85,825
				06-POLICE COMPLAINTS AUTHORITY	14,81,842	1,31,625	16,13,467

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	CONTROLLER (F&A) CENTRAL POLICE ORGANISATION,O/O DIRECTOR GENERAL OF POLICE, PUNJAB	2055	98-COMPUTERIZATION IN THE STATE	2,16,253	6,83,687	8,99,940
			********** TOTAL(MH)		73,08,84,623	26,44,16,838	99,53,01,461
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	55,57,446	24,83,644	80,41,090

	PENSIONERS			
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TOTAL(MH)		55,57,446	24,83,644	80,41,090
4055	01-CRIMINAL INVESTIGATION DEPARTMENT	0	2,65,59,354	2,65,59,354
	03-DISTRICT POLICE (PROPER)	0	9,98,60,264	9,98,60,264
	08-MODERNISATION OF POLICE FORCES	4,80,98,245	5,93,31,019	10,74,29,264
	09-DIRECTION AND ADMINISTRATION	0	1,35,33,000	1,35,33,000
	13-PURCHASE OF LAND FOR POLICE LINES, POLICE STATIONS AND OTHER POLICE OFFICES	0	46,65,354	46,65,354
	19-CONSTRUCTION / RENOVATION OF POLICE COMPLEXES	5,14,00,000	2,85,81,000	7,99,81,000

			**********		----------	----------	----------
			TOTAL(MH)		9,94,98,245	23,25,29,991	33,20,28,236
			**********		----------	----------	----------
			TOTAL(DDO)		83,59,40,314	49,94,30,473	1,33,53,70,787

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	D.I.G. OF POLICE, JALANDHAR RANGE,JALANDHAR CANTT	2055	01-DIRECTION AND ADMINISTRATION	1,83,08,838	20,96,205	2,04,05,043
				01-DISTRICT POLICE (PROPER)	0	69,611	69,611
				98-COMPUTERIZATION IN THE STATE	2,26,724	1,72,651	3,99,375
			**********		----------	----------	----------
			TOTAL(MH)		1,85,35,562	23,38,467	2,08,74,029

2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
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TOTAL(MH)		1,10,000	0	1,10,000
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TOTAL(DDO)		1,86,45,562	23,38,467	2,09,84,029
D.I.G.,PATIALA RANGE	2055	01-DIRECTION AND ADMINISTRATION	1,75,79,858	23,18,977	1,98,98,835
		98-COMPUTERIZATION IN THE STATE	81,813	42,369	1,24,182
	**********	----------	----------	----------
	TOTAL(MH)	1,76,61,671	23,61,346	2,00,23,017

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,76,61,671	23,61,346	2,00,23,017
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY CONTROLLER,INSPECTOR GENERAL OF PRISIONS, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	88,47,051	23,86,770	1,12,33,821
				01-PENSION AND OTHER RETIREMENT BENEFITS	2,42,480	0	2,42,480
		**********			----------	----------	----------
		TOTAL(MH)			2,67,51,202	47,48,116	3,14,99,318
**********					----------	----------	----------
TOTAL(DDO)					2,67,51,202	47,48,116	3,14,99,318
DEPUTY INSPECTOR GENERAL OF			2055	01-RAILWAY	3,540	0	3,540

POLICE (CRIME DDO),ADDITIONAL DIRECTOR GENERAL OF POLICE CRIME, PUNJAB	POLICE			
	06-BUREAU OF INVESTIGATION	11,62,12,433	1,24,37,935	12,86,50,368
	98-COMPUTERIZATION IN THE STATE	57,450	4,36,655	4,94,105
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TOTAL(MH)		11,62,73,423	1,28,74,590	12,91,48,013
4055	07-POLICE COMPUTER AND WIRELESS STAFF	1,25,42,112	0	1,25,42,112
	08-MODERNISATION OF POLICE FORCES	44,00,000	2,30,83,140	2,74,83,140
	18-BETTER POLICING	7,50,903	1,09,40,543	1,16,91,446
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TOTAL(MH)		1,76,93,015	3,40,23,683	5,17,16,698
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			13,39,66,438	4,68,98,273	18,08,64,711
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY INSPECTOR GENERAL OF POLICE,,DEPUTY INSPECTOR GENERAL OF POLICE,	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	93,87,83,506	10,10,27,108	1,03,98,10,614
				01-DIRECTION AND ADMINISTRATION	3,32,418	1,26,033	4,58,451
				01-DISTRICT POLICE (PROPER)	8,23,484	0	8,23,484
				01-FORENSIC SCIENCE	48,11,981	2,604	48,14,585
				01-SPECIAL POLICE	46,800	0	46,800
				02-AGENCY POLICE	47,79,542	4,19,099	51,98,641
				04-STRENGHTHENING OF FORENSIC	0	15,69,120	15,69,120

		SCIENCE LABORATORY FOR DNA ANALYSIS AND CYBER FRONSIC RELATED FACILITIES			
		07-SPECIAL TASK FORCE	1,35,66,876	13,46,069	1,49,12,945
		98-COMPUTERIZATION IN THE STATE	19,83,503	7,80,850	27,64,353
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TOTAL(MH)			98,28,21,125	13,92,94,566	1,12,21,15,691
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TOTAL(DDO)			1,09,90,94,548	15,21,69,156	1,25,12,63,704
DEPUTY INSPECTOR GENERAL OF POLICE,,O/O ADDL.DGP,PAP,JALANDHAR CANTT.	2055	01-SPECIAL POLICE	9,73,74,273	1,07,86,972	10,81,61,245
		02-CONTRIBUTION	1,20,17,849	0	1,20,17,849

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TOWARDS POLICE AMENITIES FUND			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY INSPECTOR GENERAL OF POLICE,,O/O ADDL.DGP,PAP,JALANDHAR CANTT.	2055	98-COMPUTERIZATION IN THE STATE	2,07,490	1,75,161	3,82,651
			********** TOTAL(MH)		10,95,99,612	1,09,62,133	12,05,61,745
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	1,00,000	1,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,26,750	2,65,175	3,91,925
				39-CREATION OF VICTIM	2,50,000	0	2,50,000

		COMPENSATION FUND					
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TOTAL(MH)					3,76,750	3,65,175	7,41,925
4055		01-SPECIAL POLICE			0	4,99,751	4,99,751
		08-MODERNISATION OF POLICE FORCES			86,84,285	0	86,84,285
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TOTAL(MH)					86,84,285	4,99,751	91,84,036
	**********				----------	----------	----------
	TOTAL(DDO)				11,86,60,647	1,18,27,059	13,04,87,706
		DEPUTY INSPECTOR GENERAL OF POLICE,COMMANDO ADMN,	2055	01-SPECIAL POLICE	1,35,72,501	14,92,033	1,50,64,534

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		BAHADURGARH					
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY INSPECTOR GENERAL OF POLICE,COMMANDO ADMN, BAHADURGARH	2055	98-COMPUTERIZATION IN THE STATE	78,085	31,420	1,09,505
			**********		----------	----------	----------
			TOTAL(MH)		1,36,50,586	15,23,453	1,51,74,039
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	65,023	0	65,023
			**********		----------	----------	----------
			TOTAL(MH)		65,023	0	65,023
			**********		----------	----------	----------
		TOTAL(DDO)			1,37,15,609	15,23,453	1,52,39,062
		DEPUTY INSPECTOR GENERAL OF POLICE,DEPUTY INSPECTOR GENERAL OF POLICE	2055	01-DIRECTION AND ADMINISTRATION	91,18,709	8,73,728	99,92,437
				98-COMPUTERIZATION IN THE STATE	30,715	16,980	47,695

			**********		----------	----------	----------
			TOTAL(MH)		91,49,424	8,90,708	1,00,40,132
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TOTAL(DDO)					91,49,424	8,90,708	1,00,40,132
DEPUTY INSPECTOR GENERAL OF POLICE,LUDHIANA	2055	01-DIRECTION AND ADMINISTRATION			70,82,731	6,73,845	77,56,576
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND			24,52,713	0	24,52,713
		98-COMPUTERIZATION IN THE			57,281	82,719	1,40,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				STATE			
			**********		----------	----------	----------
			TOTAL(MH)		95,92,725	7,56,564	1,03,49,289

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY INSPECTOR GENERAL OF POLICE,LUDHIANA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	40,887	12,697	53,584
			**********		----------	----------	----------
			TOTAL(MH)		40,887	12,697	53,584
		**********			----------	----------	----------
		TOTAL(DDO)			96,33,612	7,69,261	1,04,02,873
		DEPUTY INSPECTOR GENERAL OF POLICE,P.A.P-II AND TRAINING, PUNJAB	2055	01-SPECIAL POLICE	46,95,821	4,44,710	51,40,531
				98-COMPUTERIZATION IN THE STATE	3,835	3,000	6,835
			**********		----------	----------	----------
			TOTAL(MH)		46,99,656	4,47,710	51,47,366
		**********			----------	----------	----------
		TOTAL(DDO)			46,99,656	4,47,710	51,47,366

DEPUTY INSPECTOR GENERAL OF POLICE,PATIALA RANGE, PATIALA.	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			1,22,69,757	11,60,350	1,34,30,107
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME			2,43,02,666	44,41,216	2,87,43,882
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,65,72,423	56,01,566	4,21,73,989
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			3,65,72,423	56,01,566	4,21,73,989

DEPUTY INSPECTOR GENERAL,PAP, CHANDIGARH	2055	01-DIRECTION AND ADMINISTRATION	14,40,885	0	14,40,885
		01-DISTRICT POLICE (PROPER)	38,810	0	38,810
		01-SPECIAL POLICE	1,795	0	1,795
		03-CHIEF MINISTER'S SECURITY	8,10,306	0	8,10,306
		05-ENQUIRY COMMISSION	15,35,347	0	15,35,347
		06-POLICE COMPLAINTS AUTHORITY	1,31,625	0	1,31,625
		98-COMPUTERIZATION IN THE STATE	2,500	0	2,500
	**********		----------	----------	----------
	TOTAL(MH)		4,05,33,691	56,01,566	4,61,35,257
**********			----------	----------	----------
TOTAL(DDO)			4,05,33,691	56,01,566	4,61,35,257

		DEPUTY INSPECTOR GENERAL,SPECIAL SECURITY GROUP, PUNJAB	2055	01-DIRECTION AND ADMINISTRATION	0	6,490	6,490
				01-SPECIAL POLICE	1,500	0	1,500
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,500	6,490	7,990

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,500	6,490	7,990
		DEPUTY SEUPERINTENDENT OF POLICE,DDO FOR COMMANDER PHASE XI	2235	01-DEPOSIT LINKED INSURANCE SCHEME	90,000	10,000	1,00,000
				02-EX-GRATIA	56,75,000	1,00,000	57,75,000

		PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48,71,021	24,67,697	73,38,718
**********		TOTAL(MH)	1,06,37,521	25,84,187	1,32,21,708
**********					
TOTAL(DDO)			1,06,37,521	25,84,187	1,32,21,708
DEPUTY SUPERINTENDENT OF POLICE(DDO),13 BN, PAP, CHANDIGARH	2055	01-DISTRICT POLICE (PROPER)	0	1,64,753	1,64,753
		01-POLICE HOSPITALS	41,04,383	4,07,608	45,11,991
		01-SPECIAL POLICE	1,19,18,00,064	13,69,95,656	1,32,87,95,720

				03-CHIEF MINISTER'S SECURITY	1,83,408	0	1,83,408
				98-COMPUTERIZATION IN THE	58,432	1,35,214	1,93,646

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				STATE			
			**********	TOTAL(MH)	1,19,61,46,287	13,77,03,231	1,33,38,49,518
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY SUPERINTENDENT OF POLICE(DDO),13 BN, PAP, CHANDIGARH	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	1,00,000	3,00,000
				03-REIMBURSEMENT OF MEDICAL	0	1,84,248	1,84,248

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
**********		----------	----------	----------	
TOTAL(MH)			2,00,000	2,84,248	4,84,248
4055		01-SPECIAL POLICE	0	2,37,850	2,37,850
		06-POLICE HOSPITAL	10,954	0	10,954
**********		----------	----------	----------	
TOTAL(MH)			10,954	2,37,850	2,48,804
**********		----------	----------	----------	
TOTAL(DDO)			1,19,63,57,241	13,82,25,329	1,33,45,82,570
DEPUTY SUPERINTENDENT OF POLICE,3RD COMDT. BN. PHASE-XI, MOHALI	2071	01-FAMILY PENSIONS	17,34,497	17,602	17,52,099
		01-GRATUITIES	64,445	0	64,445
		01-LEAVE ENCASHMENT BENEFITS	2,95,04,304	28,51,584	3,23,55,888

				01-PENSION AND OTHER RETIREMENT	45,21,163	1,93,672	47,14,835

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		3,58,24,409	30,62,858	3,88,87,267
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY SUPERINTENDENT OF POLICE,3RD COMDT. BN. PHASE-XI, MOHALI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,32,553	3,82,242	7,14,795
			**********		----------	----------	----------
			TOTAL(MH)		3,32,553	3,82,242	7,14,795
			******************************		----------	----------	----------
			TOTAL(DDO)		3,61,56,962	34,45,100	3,96,02,062

DEPUTY SUPERINTENDENT OF POLICE,4TH COMMAND BN, PHASE-XI, MOHALI	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	41,83,440	0	41,83,440
		01-DIRECTION AND ADMINISTRATION	1,18,734	0	1,18,734
		01-FORENSIC SCIENCE	16,326	0	16,326
		01-POLICE HOSPITALS	23,80,209	83,220	24,63,429
		01-SPECIAL POLICE	53,60,35,784	5,06,36,977	58,66,72,761
		07-SPECIAL TASK FORCE	66,857	0	66,857
		98-COMPUTERIZATION IN THE STATE	46,736	10,150	56,886
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	TOTAL(MH)		54,28,48,086	5,07,30,347	59,35,78,433
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TOTAL(DDO)			54,28,48,086	5,07,30,347	59,35,78,433

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY SUPERINTENDENT OF POLICE,FOR COMMANDENT IST COMMANDO BTN, BAHADURGARH	2055	01-POLICE HOSPITALS	14,64,141	3,17,515	17,81,656
				01-SPECIAL POLICE	41,79,25,425	3,79,27,301	45,58,52,726
				98-COMPUTERIZATION IN THE STATE	49,880	10,100	59,980
**********							
TOTAL(MH)					96,22,87,532	8,89,85,263	1,05,12,72,795
			2235	01-DEPOSIT LINKED INSURANCE SCHEME	20,000	0	20,000
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,	5,00,000	0	5,00,000

		GOVERNMENT				
		SERVANTS ETC.				
		DYING IN				
		HARNESS				
		03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,00,084	4,78,108	9,78,192	
**********			----------	----------	----------	
TOTAL(MH)			10,20,084	4,78,108	14,98,192	
**********			----------	----------	----------	
TOTAL(DDO)			96,33,07,616	8,94,63,371	1,05,27,70,987	
	DEPUTY SUPERINTENDENT,INFORMATION TECHNOLOGY & TELECOMMUNICATION, PUNJAB CHANDIGARH	2055	01-DISTRICT POLICE (PROPER)	0	93,334	93,334
			01-POLICE WIRELESS AND	1,74,87,59,504	19,36,25,249	1,94,23,84,753

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				COMPUTER STAFF			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY SUPERINTENDENT,INFORMATION TECHNOLOGY & TELECOMMUNICATION, PUNJAB CHANDIGARH	2055	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	9,98,133	0	9,98,133
				98-COMPUTERIZATION IN THE STATE	2,85,31,093	22,81,52,254	25,66,83,347
			**********		----------	----------	----------
			TOTAL(MH)		1,77,82,88,730	42,18,70,837	2,20,01,59,567
			2235	01-DEPOSIT LINKED INSURANCE SCHEME	1,00,000	10,000	1,10,000
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	57,75,000	1,00,000	58,75,000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,48,413	11,49,456	22,97,869	
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TOTAL(MH)		70,23,413	12,59,456	82,82,869	
4055	07-POLICE COMPUTER AND WIRELESS STAFF	19,824	4,99,78,351	4,99,98,175	
	08-MODERNISATION OF POLICE FORCES	79,88,009	4,18,91,581	4,98,79,590	
	11-CRIME AND CRIMINAL TRACKING NETWORK AND SYSTEM	0	3,55,43,000	3,55,43,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		80,07,833	12,74,12,932	13,54,20,765
			**********		----------	----------	----------
			TOTAL(DDO)		1,79,33,19,976	55,05,43,225	2,34,38,63,201
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY SUPRINTENDENT FOR COMMANDANT,2ND COMMANDO BATTALION	2055	01-POLICE HOSPITALS	37,15,789	1,28,854	38,44,643
				01-SPECIAL POLICE	44,70,77,778	4,46,85,687	49,17,63,465
				98-COMPUTERIZATION IN THE STATE	49,665	10,280	59,945
			**********		----------	----------	----------
			TOTAL(MH)		45,08,43,232	4,48,24,821	49,56,68,053
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	7,00,000	47,75,000	54,75,000

				03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	88,354	25,554	1,13,908
		**********		----------	----------	----------	----------
		TOTAL(MH)			7,88,354	48,00,554	55,88,908
		******************************		----------	----------	----------	----------
		TOTAL(DDO)			45,16,31,586	4,96,25,375	50,12,56,961
		DEPUTY SUPRINTENDENT OF POLICE, SECURITY,PUNJAB RAJ BHAWAN,	2055	01-POLICE HOSPITALS	2,28,699	0	2,28,699

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY SUPRINTENDENT OF POLICE, SECURITY,PUNJAB RAJ BHAWAN,	2055	01-RAILWAY POLICE	6,17,71,757	0	6,17,71,757
				01-SPECIAL POLICE	1,81,81,753	0	1,81,81,753

		03-CHIEF MINISTER'S SECURITY	8,63,292	0	8,63,292
		05-GOVERNOR'S SECURITY	6,86,575	2,10,233	8,96,808
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	TOTAL(MH)		8,17,32,076	2,10,233	8,19,42,309
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TOTAL(DDO)			8,17,32,076	2,10,233	8,19,42,309
DEPUTY SUPRINTENDENT OF POLICE,DIRECTOR P.A.P,	2055	01-DISTRICT POLICE (PROPER)	0	17,489	17,489
		01-POLICE HOSPITALS	81,77,375	10,62,680	92,40,055
		01-POLICE TRAINING COLLEGE	42,47,02,016	4,59,94,507	47,06,96,523
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	51,44,465	17,835	51,62,300
		02-FIRE ARMS BUREAU	16,41,439	4,42,897	20,84,336

		98-COMPUTERIZAT ION IN THE STATE	21,586	1,28,159	1,49,745		
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TOTAL(MH)			43,96,86,881	4,76,63,567	48,73,50,448		
2202		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,440	0	2,440		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY SUPRINTENDENT OF POLICE,DIRECTOR P.A.P,	TOTAL(MH)		2,440	0	2,440
			4055	06-POLICE HOSPITAL	9,400	1,30,373	1,39,773
				08-MODERNISATIO	4,72,414	26,30,321	31,02,735

		N OF POLICE FORCES			
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	TOTAL(MH)		4,84,254	27,60,694	32,44,948
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TOTAL(DDO)			44,01,71,135	5,04,24,261	49,05,95,396
DIG OF POLICE,FEROZEPUR RANGE, FEROZEPUR CANTT	2055	01-DIRECTION AND ADMINISTRATION	1,47,41,219	13,59,259	1,61,00,478
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	3,13,990	0	3,13,990
		98-COMPUTERIZATION IN THE STATE	1,02,456	47,537	1,49,993
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	TOTAL(MH)		1,51,57,665	14,06,796	1,65,64,461
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	3,000	0	3,000

GOVERNMENT

PENSIONERS

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TOTAL(MH)	3,000	0	3,000	
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TOTAL(DDO)	1,51,60,665	14,06,796	1,65,67,461	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DIG,DIG/ADMN/INDIAN RESERVE BNL	2055	01-SPECIAL POLICE	1,33,42,531	14,22,667	1,47,65,198
				98-COMPUTERIZATION IN THE STATE	51,930	18,070	70,000
			**********		----------	----------	----------
			TOTAL(MH)		1,33,94,461	14,40,737	1,48,35,198
			4055	01-SPECIAL POLICE	0	19,500	19,500

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	TOTAL(MH)		0	19,500	19,500
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TOTAL(DDO)			1,33,94,461	14,60,237	1,48,54,698
DIRCTOR GENERAL OF POLICE,DIRCTOR GENERAL OF POLICE	2071	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	18,42,631	1,55,355	19,97,986
		01-GRATUITIES	71,96,866	0	71,96,866
		01-LEAVE ENCASHMENT BENEFITS	1,20,24,918	8,446	1,20,33,364
		01-PENSION AND OTHER RETIREMENT BENEFITS	69,29,336	2,38,494	71,67,830
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	TOTAL(MH)		2,79,93,751	4,02,295	2,83,96,046
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TOTAL(DDO)			2,79,93,751	4,02,295	2,83,96,046

	DIRECTOR,FORENSIC LABORATORY, CHANDIGARH	2055	06-BUREAU OF INVESTIGATION	2,27,223	0	2,27,223
		**********		----------	----------	----------
		TOTAL(MH)		2,27,223	0	2,27,223

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,27,223	0	2,27,223
		DIRECTOR,FORENSIC SCIENCE LABORATORY	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	1,94,42,868	0	1,94,42,868
				01-DIRECTION AND ADMINISTRATION	2,48,490	1,37,289	3,85,779
				01-FORENSIC SCIENCE	4,37,77,866	51,85,883	4,89,63,749

	04-STRENGHTHENING OF FORENSIC SCIENCE LABORATORY FOR DNA ANALYSIS AND CYBER FRONSIC RELATED FACILITIES	0	64,10,740	64,10,740
	98-COMPUTERIZATION IN THE STATE	35,956	31,417	67,373
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TOTAL(MH)		6,37,32,403	1,17,65,329	7,54,97,732

2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	0	5,555	5,555
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,98,242	8,77,993	13,76,235
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			TOTAL(MH)		4,98,242	8,83,548	13,81,790

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DIRECTOR,FORENSIC SCIENCE LABORATORY	4055	01-CRIMINAL INVESTIGATION DEPARTMENT	12,60,000	0	12,60,000
				08-MODERNISATION OF POLICE FORCES	43,57,500	2,63,00,599	3,06,58,099
				10-FORESNSIC SCIENCE	39,83,026	15,23,322	55,06,348
				17-CHEMICAL LABORATORY AT KHARAR	5,04,415	0	5,04,415
				18-BETTER POLICING	22,00,444	35,18,078	57,18,522
			**********				
			TOTAL(MH)		1,23,05,385	3,13,41,999	4,36,47,384

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TOTAL(DDO)			7,65,36,030	4,39,90,876	12,05,26,906
DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER, FATEHGARHSAHIB	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	20,32,786	3,74,000	24,06,786
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	77,370	3,55,555	4,32,925
		04-LEGAL AID TO THE POOR	4,42,832	2,420	4,45,252
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		26,52,988	7,31,975	33,84,963
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			26,52,988	7,31,975	33,84,963
		DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER,JALANDHAR	2030	01-DIRECTION AND ADMINISTRATION	8,000	0	8,000
				01-EXPENSES ON SALE OF STAMPS	37,86,419	6,14,636	44,01,055
			**********		----------	----------	----------
			TOTAL(MH)		64,47,407	13,46,611	77,94,018
		**********			----------	----------	----------
		TOTAL(DDO)			64,47,407	13,46,611	77,94,018
	INSPECTOR GENERAL OF POLICE, SPECIAL OPERATIONS	2055	01-SPECIAL POLICE		10,86,08,230	1,10,43,597	11,96,51,827

GROUP,BAHADURGARH

		98-COMPUTERIZATION IN THE STATE	1,19,863	30,006	1,49,869
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TOTAL(MH)			10,87,28,093	1,10,73,603	11,98,01,696
4055		01-SPECIAL POLICE	0	83,59,574	83,59,574
		08-MODERNISATION OF POLICE FORCES	1,86,56,279	1,69,920	1,88,26,199
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TOTAL(MH)			1,86,56,279	85,29,494	2,71,85,773
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TOTAL(DDO)			12,73,84,372	1,96,03,097	14,69,87,469
INSPECTOR GENERAL OF	2055	01-DIRECTION	92,22,224	7,64,926	99,87,150

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		POLICE,BORDER RANGE,		AND ADMINISTRATION			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	INSPECTOR GENERAL OF POLICE,BORDER RANGE,	2055	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	2,11,000	0	2,11,000
				98-COMPUTERIZATION IN THE STATE	4,99,992	1,60,000	6,59,992
			**********				
			TOTAL(MH)		99,33,216	9,24,926	1,08,58,142
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TOTAL(DDO)					99,33,216	9,24,926	1,08,58,142
INSPECTOR GENERAL OF POLICE,FEROZEPUR ZONE			2055	01-DIRECTION AND ADMINISTRATION	2,53,046	11,784	2,64,830
				98-COMPUTERIZATION IN THE STATE	9,327	20,000	29,327
			**********				
			TOTAL(MH)		2,62,373	31,784	2,94,157

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TOTAL(DDO)					2,62,373	31,784	2,94,157
INSPECTOR GENERAL OF POLICE,NRI AND WOMEN WING			2055	01-CRIMINAL INVESTIGATION DEPARTMENT	11,21,54,532	0	11,21,54,532
				01-DIRECTION AND ADMINISTRATION	29,62,236	5,81,111	35,43,347
				01-FORENSIC SCIENCE	23,65,199	0	23,65,199
				02-AGENCY POLICE	5,27,486	0	5,27,486
				07-SPECIAL TASK FORCE	7,060	0	7,060

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	INSPECTOR GENERAL OF POLICE,NRI AND WOMEN WING	2055	98-COMPUTERIZATION IN THE	6,42,645	48,147	6,90,792

		STATE			
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	TOTAL(MH)		11,86,59,158	6,29,258	11,92,88,416
	4055	01-CRIMINAL INVESTIGATION DEPARTMENT	0	46,37,223	46,37,223
	**********		----------	----------	----------
	TOTAL(MH)		0	46,37,223	46,37,223
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TOTAL(DDO)			11,86,59,158	52,66,481	12,39,25,639
INSPECTOR GENERAL OF POLICE,O/O A.D.G.P.(OPER), CHANDIGARH	2055	01-DIRECTION AND ADMINISTRATION	4,94,025	0	4,94,025
		01-SPECIAL POLICE	5,47,960	0	5,47,960
		06-BUREAU OF INVESTIGATION	71,894	0	71,894
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	TOTAL(MH)		11,13,879	0	11,13,879

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TOTAL(DDO)					11,13,879	0	11,13,879
OFFICER IN CHARGE,POLICE REFRESHER TRAINING SCHOOL,JAHAN KALAN	2055	01-POLICE HOSPITALS			23,66,913	2,50,450	26,17,363
		01-POLICE TRAINING COLLEGE			3,95,14,349	79,46,471	4,74,60,820
		98-COMPUTERIZATION IN THE STATE			39,431	8,680	48,111
		**********			----------	----------	----------
		TOTAL(MH)			4,19,20,693	82,05,601	5,01,26,294

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	OFFICER IN CHARGE,POLICE REFRESHER TRAINING SCHOOL,JAHAN KALAN	4055	06-POLICE HOSPITAL	19,950	5,003	24,953

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TOTAL(MH)		19,950	5,003	24,953
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TOTAL(DDO)		4,19,40,643	82,10,604	5,01,51,247
SENIOR SUPERINTENDENT OF POLICE, BATALA	2055 01-DISTRICT POLICE (PROPER)	2,28,49,83,117	23,61,64,722	2,52,11,47,839
	01-POLICE HOSPITALS	35,97,910	2,36,838	38,34,748
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	30,20,100	0	30,20,100
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	5,00,000	0	5,00,000
	98-COMPUTERIZATION IN THE STATE	1,29,470	1,35,397	2,64,867
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TOTAL(MH)		2,29,22,30,597	23,65,36,957	2,52,87,67,554
2235	01-DEPOSIT	1,20,000	10,000	1,30,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				LINKED INSURANCE SCHEME			
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	17,00,000	48,75,000	65,75,000
				03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22,02,581	15,66,171	37,68,752
			**********		----------	----------	----------
			TOTAL(MH)		40,22,581	64,51,171	1,04,73,752

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE, BATALA 4055	06-POLICE HOSPITAL	19,988	0	19,988
		**********		----------	----------	----------
		TOTAL(MH)		19,988	0	19,988
		********************************		----------	----------	----------
		TOTAL(DDO)		2,29,62,73,166	24,29,88,128	2,53,92,61,294
		SENIOR SUPERINTENDENT OF POLICE, FEROZEPUR 2055	01-DISTRICT POLICE (PROPER)	93,15,38,758	9,72,28,394	1,02,87,67,152
			01-SPECIAL POLICE	8,71,135	0	8,71,135
			02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	11,86,226	0	11,86,226
			06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	5,20,024	2,16,063	7,36,087
			98-COMPUTERIZATION IN THE STATE	1,97,790	62,500	2,60,290
		**********		----------	----------	----------
		TOTAL(MH)		93,43,13,933	9,75,06,957	1,03,18,20,890

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TOTAL(DDO)					93,43,13,933	9,75,06,957	1,03,18,20,890
SENIOR SUPERINTENDENT OF POLICE, HOSHIARPUR	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	2,57,93,862	50,55,771	3,08,49,633		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE, HOSHIARPUR	2055	01-DISTRICT POLICE (PROPER)	1,26,25,64,553	18,34,09,535	1,44,59,74,088
				01-POLICE HOSPITALS	30,92,371	1,86,915	32,79,286
				02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	33,72,000	0	33,72,000
				98-COMPUTERIZATION IN THE STATE	1,97,335	1,64,690	3,62,025

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TOTAL(MH)		1,29,50,20,121	18,88,16,911	1,48,38,37,032
2235	01-DEPOSIT LINKED INSURANCE SCHEME	1,10,000	10,000	1,20,000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	15,00,000	0	15,00,000
	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE	0	46,315	46,315

					PRESS/LIBRARY			
					FOR BLINDS			
					03-REIMBURSEMEN	26,09,516	64,35,814	90,45,330
					T OF MEDICAL			
					CHARGES TO			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		42,19,516	64,92,129	1,07,11,645
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE, HOSHIARPUR	4055	06-POLICE HOSPITAL	24,950	0	24,950
			**********		----------	----------	----------
			TOTAL(MH)		24,950	0	24,950
		********************************			----------	----------	----------
		TOTAL(DDO)			1,29,92,64,587	19,53,09,040	1,49,45,73,627

SENIOR SUPERINTENDENT OF POLICE, 2235 JALANDHAR		01-DEPOSIT LINKED INSURANCE SCHEME	1,10,000	0	1,10,000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,05,50,000	1,00,000	1,06,50,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,74,514	13,25,426	25,99,940
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	TOTAL(MH)		1,19,34,514	14,25,426	1,33,59,940
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TOTAL(DDO)			1,19,34,514	14,25,426	1,33,59,940
SENIOR SUPERINTENDENT OF POLICE,BHATINDA	2055	01-CRIMINAL INVESTIGATION	20,57,26,036	2,00,81,516	22,58,07,552

DEPARTMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,BHATINDA	2055	01-DIRECTION AND ADMINISTRATION	70,19,706	8,65,792	78,85,498
				01-DISTRICT POLICE (PROPER)	1,74,75,30,550	17,50,52,454	1,92,25,83,004
				01-POLICE HOSPITALS	28,77,003	3,84,370	32,61,373
				02-AGENCY POLICE	31,97,380	2,98,781	34,96,161
				02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	37,33,000	0	37,33,000
				06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	2,68,980	0	2,68,980

	98-COMPUTERIZATION IN THE STATE	7,56,914	1,32,950	8,89,864
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TOTAL(MH)		1,97,11,09,569	19,68,15,863	2,16,79,25,432
2235	01-DEPOSIT LINKED INSURANCE SCHEME	1,10,000	0	1,10,000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,17,00,000	0	2,17,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43,40,696	32,37,566	75,78,262
	08-DIRECTORATE	1,70,000	0	1,70,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR RELIEF TO PERSONS AFFECTED BY RIOTS			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,BHATINDA	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	58,617	0	58,617
			**********		----------	----------	----------
			TOTAL(MH)		2,63,79,313	32,37,566	2,96,16,879
			4055	06-POLICE HOSPITAL	7,000	6,940	13,940
				09-DIRECTION AND ADMINISTRATION	0	68,990	68,990
			**********		----------	----------	----------
			TOTAL(MH)		7,000	75,930	82,930
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TOTAL(DDO)					1,99,74,95,882	20,01,29,359	2,19,76,25,241
SENIOR SUPERINTENDENT OF POLICE,FARIDKOT	2055	01-CRIMINAL INVESTIGATION DEPARTMENT			63,10,190	5,81,442	68,91,632
		01-DIRECTION AND ADMINISTRATION			9,307	10,790	20,097
		01-DISTRICT POLICE (PROPER)			85,37,66,408	8,79,07,742	94,16,74,150
		01-POLICE HOSPITALS			21,86,574	2,35,721	24,22,295
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND			17,11,788	0	17,11,788
		06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS			1,99,358	0	1,99,358

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,FARIDKOT	2055	98-COMPUTERIZATION IN THE STATE	1,04,137	2,18,769	3,22,906
			********** TOTAL(MH)		86,42,87,762	8,89,54,464	95,32,42,226
			2235	01-DEPOSIT LINKED INSURANCE SCHEME	50,000	10,000	60,000
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	17,00,000	0	17,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15,72,442	10,78,362	26,50,804
			**********				

	TOTAL(MH)		33,22,442	10,88,362	44,10,804
	4055	06-POLICE HOSPITAL	0	18,500	18,500
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	TOTAL(MH)		0	18,500	18,500
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TOTAL(DDO)			86,76,10,204	9,00,61,326	95,76,71,530
SENIOR SUPERINTENDENT OF POLICE,FATEHGARH SAHIB	2055	01-DISTRICT POLICE (PROPER)	70,89,00,228	7,57,79,791	78,46,80,019
		01-POLICE HOSPITALS	16,11,129	1,32,157	17,43,286
		02-CONTRIBUTION TOWARDS POLICE	36,30,831	0	36,30,831

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				AMENITIES FUND			

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,FATEHGARH SAHIB	2055	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	10,79,996	0	10,79,996
				98-COMPUTERIZATION IN THE STATE	95,912	62,500	1,58,412
			**********		----------	----------	----------
			TOTAL(MH)		71,53,18,096	7,59,74,448	79,12,92,544
			2235	01-DEPOSIT LINKED INSURANCE SCHEME	30,000	0	30,000
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,50,000	1,00,000	1,01,50,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	15,07,789	17,50,998	32,58,787

			PENSIONERS				
		**********		----------	----------	----------	
		TOTAL(MH)			1,15,87,789	18,50,998	1,34,38,787
		4055	06-POLICE		11,189	0	11,189
			HOSPITAL				
		**********		----------	----------	----------	
		TOTAL(MH)			11,189	0	11,189
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TOTAL(DDO)					72,69,17,074	7,78,25,446	80,47,42,520

	SENIOR SUPERINTENDENT OF	2055	01-CRIMINAL		1,48,33,349	13,89,452	1,62,22,801

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		POLICE,GURDASPUR		INVESTIGATION DEPARTMENT			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,GURDASPUR	2055	01-DISTRICT POLICE (PROPER)	1,06,63,28,043	10,17,59,800	1,16,80,87,843

	01-POLICE HOSPITALS	29,38,481	2,63,226	32,01,707
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	8,50,900	0	8,50,900
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	2,06,104	0	2,06,104
	98-COMPUTERIZATION IN THE STATE	89,889	62,500	1,52,389
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TOTAL(MH)		1,08,52,46,766	10,34,74,978	1,18,87,21,744
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,250	2,16,000	2,24,250
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TOTAL(MH)		8,250	2,16,000	2,24,250
4055	06-POLICE	20,000	0	20,000

			HOSPITAL				
			**********		----------	----------	----------
			TOTAL(MH)		20,000	0	20,000
			********************************		----------	----------	----------
			TOTAL(DDO)		1,08,52,75,016	10,36,90,978	1,18,89,65,994
		SENIOR SUPERINTENDENT OF POLICE,IN SERVICS IN TRAINING KAPURTHLA	2055	01-SPECIAL POLICE	10,85,02,099	1,16,31,278	12,01,33,377

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,IN SERVICS IN TRAINING KAPURTHLA	2055	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	10,09,000	0	10,09,000
				98-COMPUTERIZATION IN THE STATE	35,675	9,820	45,495
			**********		----------	----------	----------
			TOTAL(MH)		10,95,46,774	1,16,41,098	12,11,87,872

	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	3,00,000	0	3,00,000
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	TOTAL(MH)		3,00,000	0	3,00,000
	4055	01-SPECIAL POLICE	0	1,00,000	1,00,000
		08-MODERNISATION OF POLICE FORCES	19,19,907	0	19,19,907
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	TOTAL(MH)		19,19,907	1,00,000	20,19,907
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TOTAL(DDO)			11,17,66,681	1,17,41,098	12,35,07,779
SENIOR SUPERINTENDENT OF POLICE,JAGRAON	2055	01-CRIMINAL INVESTIGATION	31,66,142	3,35,473	35,01,615

				DEPARTMENT				
				01-DISTRICT POLICE (PROPER)	60,57,47,502	6,31,42,288	66,88,89,790	
				01-POLICE HOSPITALS	29,55,166	3,52,374	33,07,540	
				02-CONTRIBUTION TOWARDS POLICE	25,17,000	0	25,17,000	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AMENITIES FUND			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,JAGRAON	2055	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	0	1,18,506	1,18,506
				98-COMPUTERIZATION IN THE STATE	2,46,591	1,60,799	4,07,390
			**********				
			TOTAL(MH)		61,46,32,401	6,41,09,440	67,87,41,841

2235	01-DEPOSIT LINKED INSURANCE SCHEME	50,000	10,000	60,000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	51,25,000	1,00,000	52,25,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17,85,988	4,70,390	22,56,378
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TOTAL(MH)		69,60,988	5,80,390	75,41,378
4055	06-POLICE HOSPITAL	0	12,550	12,550
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TOTAL(MH)		0	12,550	12,550

	**********				62,15,93,389	6,47,02,380	68,62,95,769
	TOTAL(DDO)						
	SENIOR SUPERINTENDENT OF POLICE,KAPURTHLA	2055	01-DISTRICT POLICE (PROPER)		1,16,44,97,968	12,60,34,782	1,29,05,32,750

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,KAPURTHLA	2055	01-POLICE HOSPITALS	17,41,840	1,70,892	19,12,732
				02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	29,93,000	0	29,93,000
				06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	6,06,892	3,92,904	9,99,796
				98-COMPUTERIZATION IN THE STATE	26,960	1,01,011	1,27,971

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TOTAL(MH)		1,16,98,66,660	12,66,99,589	1,29,65,66,249
2235	01-DEPOSIT LINKED INSURANCE SCHEME	20,000	0	20,000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	6,00,000	52,75,000	58,75,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,00,95,594	46,65,597	1,47,61,191
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	TOTAL(MH)	1,07,15,594	99,40,597	2,06,56,191
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TOTAL(DDO)		1,18,05,82,254	13,66,40,186	1,31,72,22,440

		SENIOR SUPERINTENDENT OF POLICE,KHANNA	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	25,76,996	2,59,136	28,36,132

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,KHANNA	2055	01-DISTRICT POLICE (PROPER)	53,99,19,566	6,28,04,576	60,27,24,142
				01-POLICE HOSPITALS	19,77,967	1,97,251	21,75,218
				02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	15,18,516	0	15,18,516
				06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	2,79,361	0	2,79,361
				98-COMPUTERIZATION IN THE STATE	3,19,997	84,680	4,04,677

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TOTAL(MH)		54,65,92,403	6,33,45,643	60,99,38,046
2235	01-DEPOSIT LINKED INSURANCE SCHEME	30,000	0	30,000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	3,00,000	0	3,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18,66,219	5,81,115	24,47,334
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	TOTAL(MH)	21,96,219	5,81,115	27,77,334
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			54,87,88,622	6,39,26,758	61,27,15,380
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,LUDHIANA	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	12,91,615	0	12,91,615
				01-DISTRICT POLICE (PROPER)	11,69,45,945	0	11,69,45,945
				01-POLICE HOSPITALS	2,83,445	0	2,83,445
		**********			----------	----------	----------
		TOTAL(MH)			12,07,17,224	5,81,115	12,12,98,339
		**********			----------	----------	----------
		TOTAL(DDO)			66,73,09,627	6,39,26,758	73,12,36,385
SENIOR SUPERINTENDENT OF POLICE,MANSA			2055	01-CRIMINAL INVESTIGATION DEPARTMENT	70,78,213	6,88,272	77,66,485
				01-DISTRICT	1,08,03,07,714	11,70,02,043	1,19,73,09,757

				POLICE (PROPER)			
				01-POLICE	13,73,765	1,36,230	15,09,995
				HOSPITALS			
				02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	49,16,972	0	49,16,972
				06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	2,69,700	5,340	2,75,040
				98-COMPUTERIZATION IN THE STATE	1,35,275	1,66,164	3,01,439
			**********		----------	----------	----------
			TOTAL(MH)		1,09,40,81,639	11,79,98,049	1,21,20,79,688
			2235	01-DEPOSIT LINKED INSURANCE SCHEME	90,000	10,000	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,MANSA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	17,00,000	2,00,000	19,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13,77,776	2,21,824	15,99,600
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TOTAL(MH)					31,67,776	4,31,824	35,99,600
4055				03-DISTRICT JAILS	15,86,459	0	15,86,459
				06-POLICE HOSPITAL	22,200	3,750	25,950
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TOTAL(MH)					16,08,659	3,750	16,12,409

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TOTAL(DDO)					1,09,88,58,074	11,84,33,623	1,21,72,91,697
SENIOR SUPERINTENDENT OF POLICE,MOGA	2235			01-DEPOSIT LINKED INSURANCE SCHEME	60,000	10,000	70,000
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	8,00,000	6,00,000	14,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO	15,63,001	14,77,067	30,40,068

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			

			**********		----------	----------	----------
			TOTAL(MH)		24,23,001	20,87,067	45,10,068
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		TOTAL(DDO)			24,23,001	20,87,067	45,10,068
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,MUKATSAR	2055	01-DISTRICT POLICE (PROPER)	1,15,52,58,141	12,10,61,618	1,27,63,19,759
				02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	28,84,895	0	28,84,895
				06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	10,99,825	7,00,560	18,00,385
				98-COMPUTERIZATION IN THE STATE	2,02,500	92,500	2,95,000
			**********		----------	----------	----------
			TOTAL(MH)		1,15,94,45,361	12,18,54,678	1,28,13,00,039
			2235	01-DEPOSIT LINKED	70,000	20,000	90,000

					INSURANCE SCHEME		
				02-EX-GRATIA	56,00,000	1,00,000	57,00,000
					PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		
				03-REIMBURSEMEN	14,35,259	22,96,445	37,31,704
					T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		71,05,259	24,16,445	95,21,704
		********************************					
		TOTAL(DDO)			1,16,65,50,620	12,42,71,123	1,29,08,21,743

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,NAWANSHAHAR	2055	01-DISTRICT POLICE (PROPER)	83,63,01,107	8,66,89,815	92,29,90,922
				02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	17,99,042	0	17,99,042
				06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	30,000	3,18,000	3,48,000
				98-COMPUTERIZATION IN THE STATE	45,150	2,01,290	2,46,440
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TOTAL(MH)					83,81,75,299	8,72,09,105	92,53,84,404
2235				01-DEPOSIT LINKED INSURANCE SCHEME	0	40,000	40,000
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,	6,00,000	12,00,000	18,00,000

				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	21,07,020	5,55,533	26,62,553
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		27,07,020	17,95,533	45,02,553

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,NAWANSHAHAR	4055	13-PURCHASE OF LAND FOR POLICE LINES, POLICE STATIONS AND OTHER POLICE OFFICES	19,80,000	48,45,000	68,25,000
			**********		----------	----------	----------
			TOTAL(MH)		19,80,000	48,45,000	68,25,000

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TOTAL(DDO)			84,28,62,319	9,38,49,638	93,67,11,957
SENIOR SUPERINTENDENT OF POLICE,PATIALA	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	830	0	830
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	TOTAL(MH)		830	0	830
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,58,279	0	1,58,279
	**********	----------	----------	----------	
	TOTAL(MH)		1,58,279	0	1,58,279
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TOTAL(DDO)			1,59,109	0	1,59,109
SENIOR SUPERINTENDENT OF POLICE,ROPAR	2055	01-CRIMINAL INVESTIGATION	31,20,335	3,16,239	34,36,574

				DEPARTMENT				
				01-DISTRICT POLICE (PROPER)	76,50,60,242	7,74,24,236	84,24,84,478	
				01-POLICE HOSPITALS	36,05,927	3,05,015	39,10,942	
				02-CONTRIBUTION TOWARDS POLICE	23,88,500	0	23,88,500	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AMENITIES FUND			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,ROPAR	2055	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	0	1,14,195	1,14,195
				98-COMPUTERIZATION IN THE STATE	3,59,977	1,27,462	4,87,439
			**********		----------	----------	----------
			TOTAL(MH)		77,45,34,981	7,82,87,147	85,28,22,128

2235	01-DEPOSIT LINKED INSURANCE SCHEME	70,000	0	70,000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	52,75,000	0	52,75,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31,31,037	9,67,504	40,98,541
	04-LEGAL AID TO THE POOR	92,888	0	92,888
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	TOTAL(MH)	85,68,925	9,67,504	95,36,429
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TOTAL(DDO)		78,31,03,906	7,92,54,651	86,23,58,557

		SENIOR SUPERINTENDENT OF POLICE,SANGRUR	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	2,12,31,720	22,06,015	2,34,37,735
				01-DISTRICT	1,44,45,04,682	14,80,36,913	1,59,25,41,595

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				POLICE (PROPER)			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,SANGRUR	2055	01-POLICE HOSPITALS	34,16,935	2,51,967	36,68,902
				01-SPECIAL POLICE	0	28,320	28,320
				02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	33,00,000	0	33,00,000
				06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	9,00,000	0	9,00,000
				08-SAFE CITY PROJECT	0	3,00,00,000	3,00,00,000

	98-COMPUTERIZATION IN THE STATE	4,74,957	0	4,74,957
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TOTAL(MH)		1,47,38,28,294	18,05,23,215	1,65,43,51,509
2235	01-DEPOSIT LINKED INSURANCE SCHEME	1,60,000	80,000	2,40,000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	73,75,000	6,00,000	79,75,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54,46,645	98,57,140	1,53,03,785
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			TOTAL(MH)		1,29,81,645	1,05,37,140	2,35,18,785

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,SANGRUR	4055	06-POLICE HOSPITAL	0	3,000	3,000
			**********				
			TOTAL(MH)		1,29,81,645	1,05,40,140	2,35,21,785
********							
TOTAL(DDO)					1,48,68,09,939	19,10,63,355	1,67,78,73,294
SENIOR SUPERINTENDENT OF POLICE,SENIOR SUPERINTENDENT OF POLICE			2055	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	28,15,197	0	28,15,197
			**********				
			TOTAL(MH)		28,15,197	0	28,15,197
			2235	01-DEPOSIT LINKED	1,50,000	0	1,50,000

INSURANCE SCHEME			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	18,00,000	2,00,000	20,00,000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,43,769	23,50,107	34,93,876
05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	1,71,242	0	1,71,242
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TOTAL(MH)	32,65,011	25,50,107	58,15,118

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,SENIOR SUPERINTENDENT OF POLICE	4055	06-POLICE HOSPITAL	0	19,930	19,930
			**********		----------	----------	----------
			TOTAL(MH)		0	19,930	19,930
			**********		----------	----------	----------
		TOTAL(DDO)			60,80,208	25,70,037	86,50,245
		SENIOR SUPERINTENDENT OF POLICE,SSP, MOHALI	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	12,40,263	0	12,40,263
				01-DIRECTION AND ADMINISTRATION	87,041	0	87,041
				01-DISTRICT POLICE (PROPER)	1,58,11,01,277	17,47,18,221	1,75,58,19,498
				02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	35,53,562	4,37,914	39,91,476

		06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	3,15,015	3,14,996	6,30,011
		07-SPECIAL TASK FORCE	30,07,000	0	30,07,000
		98-COMPUTERIZATION IN THE STATE	3,92,020	2,82,507	6,74,527
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TOTAL(MH)			1,58,96,96,178	17,57,53,638	1,76,54,49,816
	2071	01-GRATUITIES	75,24,105	0	75,24,105
		01-LEAVE ENCASHMENT BENEFITS	1,99,01,619	48,97,703	2,47,99,322
		01-PENSION AND OTHER RETIREMENT BENEFITS	39,57,831	1,15,654	40,73,485

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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			TOTAL(MH)		3,13,83,555	50,13,357	3,63,96,912
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,SSP, MOHALI	4055	08-MODERNISATION OF POLICE FORCES	39,20,193	47,47,993	86,68,186
				13-PURCHASE OF LAND FOR POLICE LINES, POLICE STATIONS AND OTHER POLICE OFFICES	0	5,46,077	5,46,077
				14-PREVENTION OF CRIME AND IMPROVEMENT OF POLICE PUBLIC RELATIONS	10,00,00,000	0	10,00,00,000
				16-SPECIAL TASK FORCE	0	9,90,528	9,90,528
				17-CHEMICAL LABORATORY AT KHARAR	0	3,63,440	3,63,440
			**********		----------	----------	----------
			TOTAL(MH)		10,39,20,193	66,48,038	11,05,68,231

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TOTAL(DDO)						1,72,49,99,926	18,74,15,033	1,91,24,14,959
SENIOR SUPERINTENDENT OF POLICE,TARN TARAN	2055			01-DIRECTION AND ADMINISTRATION		68,670	0	68,670
				01-DISTRICT POLICE (PROPER)		1,09,45,85,697	13,07,33,781	1,22,53,19,478
				01-POLICE HOSPITALS		4,87,624	0	4,87,624
				02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND		26,65,590	0	26,65,590
				06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS		11,99,960	0	11,99,960

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,TARN TARAN	2055	98-COMPUTERIZATION IN THE STATE	79,984	62,500	1,42,484
			**********		----------	----------	----------
			TOTAL(MH)		1,09,90,87,525	13,07,96,281	1,22,98,83,806
			2235	01-DEPOSIT LINKED INSURANCE SCHEME	80,000	80,000	1,60,000
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	63,75,000	3,00,000	66,75,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,38,368	9,98,935	11,37,303
			**********		----------	----------	----------
			TOTAL(MH)		65,93,368	13,78,935	79,72,303

			4055	06-POLICE HOSPITAL	24,752	0	24,752
			**********		----------	----------	----------
			TOTAL(MH)		24,752	0	24,752
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TOTAL(DDO)					1,10,57,05,645	13,21,75,216	1,23,78,80,861
SENIOR SUPRINTENDENT OF POLICE(RURAL),SENIOR SUPRINTENDENT OF POLICE(RURAL)			2055	01-DISTRICT POLICE (PROPER)	1,31,50,30,270	12,57,43,904	1,44,07,74,174

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPRINTENDENT OF POLICE(RURAL),SENIOR SUPRINTENDENT OF POLICE(RURAL)	2055	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	26,70,000	0	26,70,000
				06-REPAIR AND MAINTENANCE OF POLICE	2,99,663	0	2,99,663

		STATIONS/POSTS			
		98-COMPUTERIZATION IN THE STATE	4,49,686	2,55,872	7,05,558
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	TOTAL(MH)		1,31,84,49,619	12,59,99,776	1,44,44,49,395
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TOTAL(DDO)			1,31,84,49,619	12,59,99,776	1,44,44,49,395
SENIOR SUPRINTENDENT OF POLICE, RURAL,SENIOR SUPRINTENDENT OF POLICE, RURAL	2055	01-DISTRICT POLICE (PROPER)	1,43,94,12,282	14,63,92,088	1,58,58,04,370
		01-POLICE HOSPITALS	13,28,877	1,65,302	14,94,179
		01-SPECIAL POLICE	74,688	0	74,688
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	36,86,363	0	36,86,363
		06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	2,97,400	1,15,23,254	1,18,20,654

	98-COMPUTERIZATION IN THE STATE	4,50,650	2,52,500	7,03,150
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TOTAL(MH)		1,44,52,50,260	15,83,33,144	1,60,35,83,404
4055	06-POLICE HOSPITAL	0	19,480	19,480
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	19,480	19,480
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,44,52,50,260	15,83,52,624	1,60,36,02,884
		SENIOR SUPRINTENDENT OF POLICE,SENIOR SUPRINTENDENT OF	2055	01-DISTRICT POLICE (PROPER)	65,44,20,273	7,50,33,062	72,94,53,335

POLICE, BARNALA

	01-POLICE HOSPITALS	27,58,176	2,29,340	29,87,516
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	8,10,920	7,38,980	15,49,900
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	11,04,780	55,039	11,59,819
	98-COMPUTERIZATION IN THE STATE	1,75,310	1,16,581	2,91,891
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TOTAL(MH)		65,92,69,459	7,61,92,482	73,54,61,941
2235	01-DEPOSIT LINKED INSURANCE SCHEME	40,000	0	40,000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT	5,00,000	0	5,00,000

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	10,30,865	16,70,842	27,01,707
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
		**********			----------	----------	----------
		TOTAL(MH)			15,70,865	16,70,842	32,41,707
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPRINTENDENT OF POLICE,SENIOR SUPRINTENDENT OF POLICE, BARNALA	4055	06-POLICE HOSPITAL	0	40,990	40,990
		**********			----------	----------	----------
		TOTAL(MH)			0	40,990	40,990
		**********			----------	----------	----------

TOTAL(DDO)			2,10,60,90,584	23,62,37,458	2,34,23,28,042
SR.SUPDT. OF POLICE,MOGA	2055	01-DISTRICT POLICE (PROPER)	99,03,94,668	10,69,64,672	1,09,73,59,340
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	3,47,200	0	3,47,200
		06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	4,50,000	0	4,50,000
		98-COMPUTERIZATION IN THE STATE	1,75,168	93,332	2,68,500
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	TOTAL(MH)		99,13,67,036	10,70,58,004	1,09,84,25,040
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TOTAL(DDO)			99,13,67,036	10,70,58,004	1,09,84,25,040
SUDERINTENDANT OF POLICE CID/ZONE,LUDHIANA	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	13,84,78,266	1,34,84,953	15,19,63,219
		02-AGENCY	1,13,04,657	10,35,263	1,23,39,920

					POLICE		
					98-COMPUTERIZATION IN THE STATE	34,874	16,058	50,932

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		14,98,17,797	1,45,36,274	16,43,54,071
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUDERINTENDANT OF POLICE CID/ZONE,LUDHIANA	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000

		03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26,859	5,000	31,859
	**********		----------	----------	----------
	TOTAL(MH)		1,36,859	5,000	1,41,859
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TOTAL(DDO)			14,99,54,656	1,45,41,274	16,44,95,930
SUPERINTENDENT OF POLICE FOR COMMENDANT 36TH BN P.A.P.,BAHADURGARH	2055	01-DISTRICT POLICE (PROPER)	6,520	0	6,520
		01-POLICE HOSPITALS	23,94,012	2,30,654	26,24,666
		01-SPECIAL POLICE	51,84,05,651	4,25,73,135	56,09,78,786
		98-COMPUTERIZAT ION IN THE STATE	82,920	19,550	1,02,470
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	TOTAL(MH)		52,08,89,103	4,28,23,339	56,37,12,442

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE FOR COMMENDANT 36TH BN P.A.P.,BAHADURGARH	4055	01-SPECIAL POLICE	0	89,990	89,990
				06-POLICE HOSPITAL	0	7,941	7,941
			**********		----------	----------	----------
			TOTAL(MH)		0	97,931	97,931
		**********			----------	----------	----------
		TOTAL(DDO)			52,08,89,103	4,29,21,270	56,38,10,373
	SUPERINTENDENT OF POLICE, FINGER PRINT BUREAU,PHILLAUR		2055	01-CRIMINAL INVESTIGATION DEPARTMENT	3,75,35,769	33,70,020	4,09,05,789
				98-COMPUTERIZATION IN THE STATE	6,375	23,000	29,375

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TOTAL(MH)		3,75,42,144	33,93,020	4,09,35,164
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25,006	0	25,006
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TOTAL(MH)		25,006	0	25,006
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TOTAL(DDO)		3,75,67,150	33,93,020	4,09,60,170
SUPERINTENDENT OF POLICE, P.A.P. TRAINING CENTRE,JALANDHAR 2055	01-DISTRICT POLICE (PROPER)	0	63,838	63,838
	01-SPECIAL POLICE	6,48,38,940	61,33,995	7,09,72,935
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	5,32,941	0	5,32,941

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE, P.A.P. TRAINING CENTRE,JALANDHAR	2055	98-COMPUTERIZATION IN THE STATE	64,862	57,031	1,21,893
			**********				
			TOTAL(MH)		6,54,36,743	62,54,864	7,16,91,607
			2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	46,75,000	0	46,75,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	34,421	15,502	49,923

		PENSIONERS					
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TOTAL(MH)					47,19,421	15,502	47,34,923
4055		01-SPECIAL POLICE			1,00,000	0	1,00,000
		08-MODERNISATION OF POLICE FORCES			0	25,85,078	25,85,078
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TOTAL(MH)					1,00,000	25,85,078	26,85,078
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TOTAL(DDO)					7,02,56,164	88,55,444	7,91,11,608
	SUPERINTENDENT OF POLICE,C.I.D. UNIT,	2055	01-CRIMINAL INVESTIGATION DEPARTMENT		49,04,67,665	5,23,13,225	54,27,80,890

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE,C.I.D. UNIT,	2055	01-DISTRICT POLICE (PROPER)	0	1,000	1,000
				01-SPECIAL POLICE	1,220	0	1,220
				02-AGENCY POLICE	6,21,93,564	61,12,809	6,83,06,373
				98-COMPUTERIZATION IN THE STATE	2,94,642	60,261	3,54,903
			**********				
			TOTAL(MH)		55,29,57,091	5,84,87,295	61,14,44,386
			2235	01-DEPOSIT LINKED INSURANCE SCHEME	30,000	20,000	50,000
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	3,00,000	1,00,000	4,00,000

				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,96,812	11,63,188	18,60,000
			**********		----------	----------	----------
			TOTAL(MH)		10,26,812	12,83,188	23,10,000
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TOTAL(DDO)					55,39,83,903	5,97,70,483	61,37,54,386
SUPERINTENDENT OF POLICE,CID ZONAL, PATIALA	2055	01-CRIMINAL INVESTIGATION DEPARTMENT			20,89,40,534	2,09,52,963	22,98,93,497
				98-COMPUTERIZATION IN THE	27,820	17,605	45,425

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				STATE			
			**********		----------	----------	----------

			TOTAL(MH)		20,89,68,354	2,09,70,568	22,99,38,922
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE,CID ZONAL, PATIALA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,07,362	3,23,688	8,31,050
			**********	----------	----------	----------	----------
			TOTAL(MH)		7,07,362	3,23,688	10,31,050
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TOTAL(DDO)					20,96,75,716	2,12,94,256	23,09,69,972
SUPERINTENDENT OF POLICE,COMMENDENT 2ND INDIA RESERVE BN. LADDA KOTHI			2055	01-POLICE HOSPITALS	21,22,714	2,05,424	23,28,138
				01-SPECIAL	38,65,54,256	3,74,91,521	42,40,45,777

		POLICE					
		98-COMPUTERIZAT ION IN THE STATE			71,945	43,055	1,15,000
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TOTAL(MH)					38,87,48,915	3,77,40,000	42,64,88,915
2235		01-DEPOSIT LINKED INSURANCE SCHEME			10,000	0	10,000
		02-EX-GRATIA PAYMENTS TO			4,00,000	0	4,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE,COMMENDENT 2ND INDIA RESERVE BN. LADDA KOTHI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46,092	0	46,092
			**********		----------	----------	----------
			TOTAL(MH)		4,56,092	0	4,56,092
			4055	01-SPECIAL POLICE	0	9,35,000	9,35,000
				06-POLICE HOSPITAL	19,900	0	19,900
			**********		----------	----------	----------
			TOTAL(MH)		19,900	9,35,000	9,54,900
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TOTAL(DDO)					38,92,24,907	3,86,75,000	42,78,99,907
SUPERINTENDENT OF POLICE,COMPUTERISATION, CHANDIGARH			2055	01-DIRECTION AND ADMINISTRATION	4,932	0	4,932
				06-BUREAU OF INVESTIGATION	20,22,958	0	20,22,958

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			TOTAL(MH)		20,27,890	0	20,27,890
			**********		----------	----------	----------
			TOTAL(DDO)		20,27,890	0	20,27,890
		SUPERINTENDENT OF POLICE,FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH	2055	01-POLICE HOSPITALS	32,80,040	2,19,611	34,99,651
				01-SPECIAL POLICE	39,84,16,416	4,14,29,651	43,98,46,067

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE,FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH	2055	98-COMPUTERIZATION IN THE STATE	73,140	38,860	1,12,000
			**********		----------	----------	----------
			TOTAL(MH)		40,17,69,596	4,16,88,122	44,34,57,718
			2235	03-REIMBURSEMEN	0	1,60,501	1,60,501

		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		04-LEGAL AID TO THE POOR	17,700	0	17,700
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	TOTAL(MH)		17,700	1,60,501	1,78,201
4055		01-SPECIAL POLICE	1,280	2,36,950	2,38,230
		06-POLICE HOSPITAL	62,545	57,284	1,19,829
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	TOTAL(MH)		63,825	2,94,234	3,58,059
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TOTAL(DDO)			40,18,51,121	4,21,42,857	44,39,93,978
SUPERINTENDENT OF POLICE,INTELLIGENCE, CHANDIGARH	2055	01-DIRECTION AND ADMINISTRATION	9,61,014	0	9,61,014
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				TOTAL(MH)	9,61,014	0	9,61,014
				**********			
				TOTAL(DDO)	9,61,014	0	9,61,014
		SUPERINTENDENT OF POLICE,O/O A.D.G.P (SECY.), CHANDIGARH	2055	01-CRIMINAL INVESTIGATION	23,76,07,476	4,61,10,098	28,37,17,574

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DEPARTMENT			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE,O/O A.D.G.P (SECY.), CHANDIGARH	2055	05-ENQUIRY COMMISSION	660	0	660
				98-COMPUTERIZATION IN THE STATE	4,51,363	2,48,444	6,99,807
				**********			
				TOTAL(MH)	23,80,59,499	4,63,58,542	28,44,18,041
			2235	01-DEPOSIT LINKED	10,000	0	10,000

		INSURANCE SCHEME			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24,085	0	24,085
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	TOTAL(MH)		34,085	0	34,085
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TOTAL(DDO)			23,80,93,584	4,63,58,542	28,44,52,126
SUPERINTENDENT OF POLICE,O/O A.D.G.P. INTELLIGENCE,PB., CHANDIGARH	2055	01-DIRECTION AND ADMINISTRATION	1,61,510	0	1,61,510
		01-DISTRICT POLICE (PROPER)	52,825	0	52,825
		01-POLICE HOUSING CORPORATION	2,00,08,000	0	2,00,08,000
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	TOTAL(MH)		2,02,22,335	0	2,02,22,335

			4055	01-CRIMINAL INVESTIGATION DEPARTMENT	0	94,24,306	94,24,306

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE,O/O A.D.G.P. INTELLIGENCE,PB., CHANDIGARH	4055	08-MODERNISATION OF POLICE FORCES	19,36,516	1,42,67,058	1,62,03,574
		**********			----------	----------	----------
		TOTAL(MH)			19,36,516	2,36,91,364	2,56,27,880
		**********			----------	----------	----------
		TOTAL(DDO)			2,21,58,851	2,36,91,364	4,58,50,215
SUPERINTENDENT OF POLICE,POLICE COMMANDO TRAINING SCHOOL FORT, BAHADURGARH			2055	01-DISTRICT POLICE (PROPER)	18,932	15,001	33,933
				01-SPECIAL POLICE	10,05,58,389	97,27,728	11,02,86,117

	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	12,42,000	0	12,42,000
	98-COMPUTERIZATION IN THE STATE	11,964	12,945	24,909
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TOTAL(MH)		10,18,31,285	97,55,674	11,15,86,959
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	51,087	0	51,087
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TOTAL(MH)		51,087	0	51,087
4055	01-SPECIAL POLICE	0	24,73,690	24,73,690
	08-MODERNISATION OF POLICE FORCES	0	39,52,299	39,52,299
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TOTAL(MH)		0	64,25,989	64,25,989

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	**********					
		TOTAL(DDO)			10,18,82,372	1,61,81,663	11,80,64,035
		SUPERINTENDENT OF POLICE,SPECIAL PROTECTION UNIT, CHANDIGARH	2055	01-DISTRICT POLICE (PROPER)	41,912	0	41,912
				03-CHIEF MINISTER'S SECURITY	2,93,26,862	31,38,444	3,24,65,306
				98-COMPUTERIZATION IN THE STATE	99,686	0	99,686
		**********					
		TOTAL(MH)			2,94,68,460	95,64,433	3,90,32,893
			2235	30-GRANTS-IN-AI	0	1,00,00,000	1,00,00,000

		D TO PUNJAB			
		DEFENCE AND			
		SECURITY RELIEF			
		FUND.			
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TOTAL(MH)			0	1,00,00,000	1,00,00,000
4055		05-CHIEF	2,15,725	25,03,795	27,19,520
		MINISTER			
		SECURITY			
		08-MODERNISATIO	41,80,438	28,47,699	70,28,137
		N OF POLICE			
		FORCES			
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TOTAL(MH)			43,96,163	53,51,494	97,47,657
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TOTAL(DDO)			13,57,46,995	3,46,71,601	17,04,18,596
SUPERINTENDENT OF	2055	01-DIRECTION	2,54,592	0	2,54,592
POLICE,WIRELESS, CHANDIGARH		AND			
		ADMINISTRATION			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE,WIRELESS, CHANDIGARH	2055	01-DISTRICT POLICE (PROPER)	17,080	0	17,080
				01-SPECIAL POLICE	10,94,208	0	10,94,208
				03-CHIEF MINISTER'S SECURITY	1,56,024	0	1,56,024
			**********		----------	----------	----------
			TOTAL(MH)		15,21,904	0	15,21,904
	**********				----------	----------	----------
	TOTAL(DDO)				15,21,904	0	15,21,904
SUPERINTENDENT OF POLICE,ZONAL CID, FEROZEPUR			2055	01-CRIMINAL INVESTIGATION DEPARTMENT	24,94,51,755	2,50,39,943	27,44,91,698
				98-COMPUTERIZATION IN THE STATE	47,508	14,356	61,864
			**********		----------	----------	----------

TOTAL(MH)					24,94,99,263	2,50,54,299	27,45,53,562
2235	01-DEPOSIT LINKED INSURANCE SCHEME				10,000	0	10,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				4,58,686	2,10,424	6,69,110
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	TOTAL(MH)				4,68,686	2,10,424	6,79,110
	**********				----------	----------	----------
	TOTAL(DDO)				24,99,67,949	2,52,64,723	27,52,32,672
	SUPERINTENDENT OF POLICE,ZONAL, CID PUNJAB JALANDHAR	2055	01-CRIMINAL INVESTIGATION		28,04,61,527	2,54,61,681	30,59,23,208

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				DEPARTMENT			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE,ZONAL, CID PUNJAB JALANDHAR	2055	98-COMPUTERIZATION IN THE STATE	21,695	39,865	61,560
			**********		----------	----------	----------
			TOTAL(MH)		28,04,83,222	2,55,01,546	30,59,84,768
			2235	01-DEPOSIT LINKED INSURANCE SCHEME	30,000	0	30,000
				01-OLD AGE PENSIONS	822	0	822
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	4,84,255	0	4,84,255
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	2,41,399	1,02,402	3,43,801

		GOVERNMENT				
		PENSIONERS				
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	TOTAL(MH)		7,56,476	1,02,402	8,58,878	
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TOTAL(DDO)			28,12,39,698	2,56,03,948	30,68,43,646	
SUPRINTENDENT OF POLICE,ADDITIONAL DIRECTOR GENERAL OF POLICE, SECURITY	2071	01-GRATUITIES	9,00,000	0	9,00,000	
		01-LEAVE ENCASHMENT BENEFITS	8,17,660	0	8,17,660	
		01-PENSION AND OTHER	4,23,870	42,387	4,66,257	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RETIREMENT BENEFITS			
			**********		----------	----------	----------

				TOTAL(MH)		21,41,530	42,387	21,83,917
			**********		----------	----------	----------
			TOTAL(DDO)			21,41,530	42,387	21,83,917
		**********			----------	----------	----------
		TOTAL(CCO)				59,34,84,60,898	7,78,47,64,032	67,13,32,24,930
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TOTAL(DEPT)						59,34,84,60,898	7,78,47,64,032	67,13,32,24,930
PRINTING AND STATIONERY	CONTROLLER, PRINTING & STATIONERY, PUNJAB	ADMINISTRATOR-CUM-CONTROLLER,GOVERNMENT PRESS, PATIALA	2071	01-LEAVE ENCASHMENT BENEFITS		52,52,200	11,70,760	64,22,960
			**********		----------	----------	----------
			TOTAL(MH)			52,52,200	11,70,760	64,22,960
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		2,56,592	3,18,962	5,75,554
			**********		----------	----------	----------

			TOTAL(MH)		2,56,592	3,18,962	5,75,554
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TOTAL(DDO)					55,08,792	14,89,722	69,98,514
ASSISTANT CONTROLLER,GOVERNMENT TICKET PRINTING PRESS, PATIALA			2058	01-GOVERNMENT PRESSES	7,36,63,895	84,43,828	8,21,07,723
				01-TYPEWRITER WORKSHOP	90,000	0	90,000
			**********		----------	----------	----------
			TOTAL(MH)		7,37,53,895	84,43,828	8,21,97,723

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PRINTING AND STATIONERY	CONTROLLER, PRINTING & STATIONERY, PUNJAB	ASSISTANT CONTROLLER,GOVERNMENT TICKET PRINTING PRESS, PATIALA	2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	20,000	20,000
				02-EX-GRATIA PAYMENTS TO FAMILIES OF	2,00,000	0	2,00,000

	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	3,559	0	3,559
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
**********		----------	----------	----------
TOTAL(MH)		2,03,559	20,000	2,23,559
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TOTAL(DDO)		7,39,57,454	84,63,828	8,24,21,282
DEPUTY CONTROLLER (F&A),PRINTING 2058	01-COST OF	35,11,386	64,87,855	99,99,241
AND STATIONARY DEPARTMENT,	PRINTING AT			
CHANDIGARH	UNION TERRITORY			
	GOVERNMENT			
	PRESSES,			
	CHANDIGARH			
	01-DIRECTION	6,41,08,961	1,80,94,085	8,22,03,046
	AND			
	ADMINISTRATION			

				01-GOVERNMENT PRESSES	5,42,13,085	52,44,757	5,94,57,842
				02-COST OF PRINTING AT PRIVATE PRESSES	37,25,906	99,73,086	1,36,98,992
				98-COMPUTERIZATION IN THE STATE	0	20,04,214	20,04,214
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		12,55,59,338	4,18,03,997	16,73,63,335
PRINTING AND STATIONERY	CONTROLLER, PRINTING & STATIONERY, PUNJAB	DEPUTY CONTROLLER (F&A),PRINTING AND STATIONARY DEPARTMENT, CHANDIGARH	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000

				03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24,98,795	40,91,282	65,90,077
			**********		----------	----------	----------
			TOTAL(MH)		12,81,58,133	4,58,95,279	17,40,53,412
			**********		----------	----------	----------
			TOTAL(DDO)		12,81,58,133	4,58,95,279	17,40,53,412
			**********		----------	----------	----------
			TOTAL(CCO)		20,76,24,379	5,58,48,829	26,34,73,208
			**********		----------	----------	----------
			TOTAL(DEPT)		20,76,24,379	5,58,48,829	26,34,73,208
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,BHATINDA	2014	04-DISTRICT ATTORNEYS	2,08,66,325	20,02,035	2,28,68,360
				98-COMPUTERIZAT ION IN THE STATE	8,140	1,850	9,990

				**********		----------	----------	----------
				TOTAL(MH)		2,08,74,465	20,03,885	2,28,78,350
				2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,BHATINDA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,986	90,888	1,01,874

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	TOTAL(MH)		1,10,986	1,00,888	2,11,874
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TOTAL(DDO)			2,09,85,451	21,04,773	2,30,90,224
DISTRICT ATTORNEY,DISTRICT ATTORNEY	2014	04-DISTRICT ATTORNEYS	4,55,09,778	39,30,866	4,94,40,644
		98-COMPUTERIZATION IN THE STATE	12,318	2,700	15,018
	**********		----------	----------	----------
	TOTAL(MH)		4,55,22,096	39,33,566	4,94,55,662
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,750	0	7,750
		09-NATIONAL SOCIAL ASSISTANCE PROGRAMME (ACA)	0	60,000	60,000

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			TOTAL(MH)		7,750	60,000	67,750

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			4,55,29,846	39,93,566	4,95,23,412
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,FARIDKOT	2014	04-DISTRICT ATTORNEYS	1,14,85,273	10,73,838	1,25,59,111
				98-COMPUTERIZATION IN THE STATE	3,350	1,650	5,000
		**********			----------	----------	----------
		TOTAL(MH)			1,14,96,373	11,35,488	1,26,31,861
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	23,383	0	23,383

		PENSIONERS			
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	TOTAL(MH)		23,383	0	23,383
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TOTAL(DDO)			5,70,41,852	50,69,054	6,21,10,906
DISTRICT ATTORNEY,FATEHGARH SAHIB	2014	04-DISTRICT ATTORNEYS	1,71,14,101	14,10,465	1,85,24,566
		98-COMPUTERIZATION IN THE STATE	4,000	0	4,000
	**********		----------	----------	----------
	TOTAL(MH)		1,71,18,101	14,10,465	1,85,28,566
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15,036	29,848	44,884
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	TOTAL(MH)		15,036	29,848	44,884

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	TOTAL(DDO)			1,71,33,137	14,40,313	1,85,73,450
		DISTRICT ATTORNEY,FEROZEPUR	2014	04-DISTRICT ATTORNEYS	2,31,09,071	23,81,530	2,54,90,601
				98-COMPUTERIZATION IN THE STATE	4,925	5,925	10,850
		**********					
		TOTAL(MH)			2,31,29,032	24,17,303	2,55,46,335
			2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
				02-EX-GRATIA	1,00,000	0	1,00,000

		PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	51,292	12,448	63,740
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	TOTAL(MH)		1,61,292	12,448	1,73,740
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TOTAL(DDO)			4,04,08,425	38,40,216	4,42,48,641
DISTRICT ATTORNEY,GURDASPUR	2014	01-DISTRICT AND SESSION COURTS	1,54,099	0	1,54,099
		04-DISTRICT ATTORNEYS	2,40,22,117	21,19,510	2,61,41,627

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,GURDASPUR	2014	98-COMPUTERIZATION IN THE STATE	5,689	7,963	13,652
			**********		----------	----------	----------
			TOTAL(MH)		2,41,81,905	21,27,473	2,63,09,378
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,67,280	85,851	3,53,131
			**********		----------	----------	----------
			TOTAL(MH)		2,67,280	85,851	3,53,131
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TOTAL(DDO)					2,44,49,185	22,13,324	2,66,62,509
DISTRICT ATTORNEY,HOSHIARPUR			2014	04-DISTRICT ATTORNEYS	1,50,50,891	28,85,604	1,79,36,495
				98-COMPUTERIZAT	2,000	4,959	6,959

				ION IN THE STATE			
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TOTAL(MH)					1,50,52,891	28,90,563	1,79,43,454
2235				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,178	0	8,178
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TOTAL(MH)					8,178	0	8,178
	**********				----------	----------	----------
	TOTAL(DDO)				1,50,61,069	28,90,563	1,79,51,632
		DISTRICT ATTORNEY,JALANDHAR	2014	04-DISTRICT ATTORNEYS	3,14,88,352	26,64,459	3,41,52,811

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,JALANDHAR	2014	98-COMPUTERIZATION IN THE STATE	0	1,180	1,180
			**********		----------	----------	----------
			TOTAL(MH)		3,14,88,352	26,65,639	3,41,53,991
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,22,118	2,22,118
			**********		----------	----------	----------
			TOTAL(MH)		0	2,22,118	2,22,118
		**********			----------	----------	----------
		TOTAL(DDO)			3,14,88,352	28,87,757	3,43,76,109
		DISTRICT ATTORNEY,KAPURTHALA	2014	04-DISTRICT ATTORNEYS	1,24,22,416	12,02,445	1,36,24,861
				98-COMPUTERIZATION IN THE STATE	0	3,600	3,600
			**********		----------	----------	----------

TOTAL(MH)	1,24,22,416	12,06,045	1,36,28,461	
2071	01-LEAVE ENCASHMENT BENEFITS	9,18,163	0	9,18,163
	01-PENSION AND OTHER RETIREMENT BENEFITS	1,22,972	0	1,22,972
**********	----------	----------	----------	
TOTAL(MH)	10,41,135	0	10,41,135	
**********	----------	----------	----------	
TOTAL(DDO)	1,34,63,551	12,06,045	1,46,69,596	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,LUDHIANA	2014	04-DISTRICT ATTORNEYS	4,57,08,752	42,22,367	4,99,31,119

		98-COMPUTERIZATION IN THE STATE	37,810	5,150	42,960
**********			----------	----------	----------
TOTAL(MH)			4,57,46,562	42,27,517	4,99,74,079
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22,992	6,60,638	6,83,630
**********			----------	----------	----------
TOTAL(MH)			22,992	6,60,638	6,83,630
******************************			----------	----------	----------
TOTAL(DDO)			4,57,69,554	48,88,155	5,06,57,709
DISTRICT ATTORNEY,MANSA	2014	04-DISTRICT ATTORNEYS	77,50,765	7,41,619	84,92,384
		98-COMPUTERIZATION IN THE STATE	9,150	0	9,150
	**********		----------	----------	----------
	TOTAL(MH)		77,59,915	7,41,619	85,01,534

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TOTAL(DDO)					77,59,915	7,41,619	85,01,534
DISTRICT ATTORNEY,MOGA	2014	04-DISTRICT ATTORNEYS			1,07,08,138	9,29,802	1,16,37,940
		98-COMPUTERIZATION IN THE STATE			4,900	0	4,900
	**********				----------	----------	----------
	TOTAL(MH)				1,07,13,038	9,29,802	1,16,42,840

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			1,07,13,038	9,29,802	1,16,42,840

DISTRICT ATTORNEY,PATIALA	2014	04-DISTRICT ATTORNEYS	4,06,47,205	38,03,972	4,44,51,177
		98-COMPUTERIZATION IN THE STATE	9,597	12,398	21,995
	**********		----------	----------	----------
	TOTAL(MH)		5,13,69,840	47,46,172	5,61,16,012
**********			----------	----------	----------
TOTAL(DDO)			5,13,69,840	47,46,172	5,61,16,012
DISTRICT ATTORNEY,ROPAR	2014	04-DISTRICT ATTORNEYS	1,84,42,613	22,61,115	2,07,03,728
		98-COMPUTERIZATION IN THE STATE	14,072	3,450	17,522
	**********		----------	----------	----------
	TOTAL(MH)		1,84,56,685	22,64,565	2,07,21,250
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20,500	17,198	37,698

			**********		----------	----------	----------
			TOTAL(MH)		20,500	17,198	37,698
			**********		----------	----------	----------
TOTAL(DDO)					1,84,77,185	22,81,763	2,07,58,948
DISTRICT ATTORNEY,SANGRUR	2014	04-DISTRICT ATTORNEYS			2,57,50,551	27,71,258	2,85,21,809

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,SANGRUR	2014	98-COMPUTERIZATION IN THE STATE	2,500	9,477	11,977
			**********		----------	----------	----------
			TOTAL(MH)		2,57,53,051	27,80,735	2,85,33,786
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	7,59,144	1,12,550	8,71,694

		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		7,59,144	1,12,550	8,71,694
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TOTAL(DDO)			2,65,12,195	28,93,285	2,94,05,480
DISTRICT ATTORNEY,SAS NAGAR	2014	04-DISTRICT	2,39,06,376	21,91,274	2,60,97,650
		ATTORNEYS			
		98-COMPUTERIZAT	3,540	1,298	4,838
		ION IN THE			
		STATE			
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	TOTAL(MH)		2,39,09,916	21,92,572	2,61,02,488
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TOTAL(DDO)			2,39,09,916	21,92,572	2,61,02,488
DISTRICT ATTORNY,NAWANSHAHAR	2014	04-DISTRICT	86,37,495	6,98,765	93,36,260
		ATTORNEYS			
	**********		----------	----------	----------
	TOTAL(MH)		86,37,495	6,98,765	93,36,260

		**********			----------	----------	----------
		TOTAL(DDO)			86,37,495	6,98,765	93,36,260
		DISTT. ATTORNEY,MUKATSAR	2014	04-DISTRICT ATTORNEYS	88,35,119	7,31,894	95,67,013

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTT. ATTORNEY,MUKATSAR	2014	98-COMPUTERIZATION IN THE STATE	6,000	0	6,000
			**********		----------	----------	----------
			TOTAL(MH)		88,41,119	7,31,894	95,73,013
		**********			----------	----------	----------
		TOTAL(DDO)			88,41,119	7,31,894	95,73,013
		SUPERINTENDENT GRADE I (ADMN.),PROSECUTION & LITIGATION DEPARTMENT PUNJAB, CHANDIGARH	2014	03-DIRECTORATE OF PROSECUTION	3,78,91,174	29,67,193	4,08,58,367

				04-DISTRICT ATTORNEYS	2,85,78,684	20,89,087	3,06,67,771
				98-COMPUTERIZATION IN THE STATE	1,45,561	1,58,787	3,04,348
			**********		----------	----------	----------
			TOTAL(MH)		6,66,15,419	52,15,067	7,18,30,486
		**********			----------	----------	----------
		TOTAL(DDO)			6,66,15,419	52,15,067	7,18,30,486
	**********				----------	----------	----------
	TOTAL(CCO)				46,07,90,523	4,46,01,024	50,53,91,547
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TOTAL(DEPT)					46,07,90,523	4,46,01,024	50,53,91,547
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR GENERAL SCHOOL EDUCATION CUM MEMBER SECRETARY, PUNJAB	ADDITIONAL PROJECT DIRECTOR,RASHTRIYA UCHCHATAR SHIKSHA ABHIYAN, PUNJAB	4202	22-RASHTRIYA UCHCHATAR SHIKSHA ABHIYAN	18,96,82,000	0	18,96,82,000
			**********		----------	----------	----------
			TOTAL(MH)		18,96,82,000	0	18,96,82,000

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TOTAL(DDO)					18,96,82,000	0	18,96,82,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR GENERAL SCHOOL EDUCATION CUM MEMBER SECRETARY, PUNJAB	ADDITIONAL STATE PROJECT DIRECTOR,SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB	2202	01-DIRECTION AND ADMINISTRATION	0	51,603	51,603
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,22,54,343	3,99,939	1,26,54,282
				01-MID DAY MEAL	0	1,33,00,00,000	1,33,00,00,000
				01-STATE SUPPORT FOR INCLUSIVE EDUCATION FOR DISABLED AT SECONDARY STAGE	0	43,95,280	43,95,280
				02-GRANTS-IN-AI	48,76,48,848	4,82,35,958	53,58,84,806

D TO PUNJAB EDUCATION DEVELOPMENT BOARD FOR OPENING AND RUNNING OF ADARSH AND MERITORIOUS SCHOOLS THROUGH EDUCATION CESS IN PUNJAB			
02-MID DAY MEAL	0	29,13,72,000	29,13,72,000
16-SETTING UP OF MODEL SCHOOLS AT BLOCK LEVEL IN EDUCATIONALLY BACKWARD BLOCKS	15,60,690	0	15,60,690
18-SAMAGRA SHIKSHA ABHIYAN, PUNJAB	6,14,538	0	6,14,538
32-GRANTS-IN-AI D TO PUNJAB EDUCATION DEVELOPMENT BOARD FOR OPENING AND RUNNING OF ADARSH AND	22,81,81,467	2,26,99,274	25,08,80,741

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MERITORIOUS SCHOOL THROUGH EDUCATION CESS IN PUNJAB			
			**********		----------	----------	----------
			TOTAL(MH)		73,02,59,886	1,69,71,54,054	2,42,74,13,940
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR GENERAL SCHOOL EDUCATION CUM MEMBER SECRETARY, PUNJAB	ADDITIONAL STATE PROJECT DIRECTOR,SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	6,00,000	0	6,00,000
				03-NATIONAL	59,500	0	59,500

		SOCIAL ASSISTANCE PROGRAMME			
	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	56,25,430	0	56,25,430	
	09-NATIONAL SOCIAL ASSISTANCE PROGRAMME (ACA)	6,71,500	0	6,71,500	
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	TOTAL(MH)	69,66,430	0	69,66,430	
	**********	----------	----------	----------	
	TOTAL(DDO)	73,72,26,316	1,69,71,54,054	2,43,43,80,370	
DEPUTY STATE PROJECT DIRECTOR,RASHTRIYA MADHYMIK SHIKSHA ABHIYAN AUTHORITY	2202	01-STATE SUPPORT FOR INCLUSIVE EDUCATION FOR	0	11,01,215	11,01,215

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISABLED AT SECONDARY STAGE			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR GENERAL SCHOOL EDUCATION CUM MEMBER SECRETARY, PUNJAB	DEPUTY STATE PROJECT DIRECTOR,RASHTRIYA MADHYMIK SHIKSHA ABHIYAN AUTHORITY	2202	02-MID DAY MEAL	85,97,13,000	0	85,97,13,000
				16-SETTING UP OF MODEL SCHOOLS AT BLOCK LEVEL IN EDUCATIONALLY BACKWARD BLOCKS	91,22,852	0	91,22,852
			**********		----------	----------	----------
			TOTAL(MH)		86,88,35,852	11,01,215	86,99,37,067
**********					----------	----------	----------
TOTAL(DDO)					86,88,35,852	11,01,215	86,99,37,067
DEPUTY STATE PROJECT DIRECTOR,SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB			2202	02-MID DAY MEAL	91,91,22,000	0	91,91,22,000
				18-SAMAGRA	3,74,39,07,497	56,67,84,965	4,31,06,92,462

SHIKSHA			
ABHIYAN, PUNJAB			
27-SAMAGRHA	2,44,30,50,000	74,60,43,971	3,18,90,93,971
SHIKSHA			
ABHIYAN, PUNJAB			
36-SAMAGRA	1,77,49,64,452	1,68,53,22,554	3,46,02,87,006
SHIKSHA ABHIYAN			
65-SAMAGRA	1,88,02,66,467	1,60,22,63,333	3,48,25,29,800
SHIKSHA			
ABHIYAAN,			
PUNJAB			
(SECONDARY)			
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TOTAL(MH)	10,76,13,10,416	4,60,04,14,823	15,36,17,25,239
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TOTAL(DDO)	10,76,13,10,416	4,60,04,14,823	15,36,17,25,239

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	TOTAL(CCO)				12,55,70,54,584	6,29,86,70,092	18,85,57,24,676
	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	ASSISTANT CONTROLLER,(F&A) PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT	2211	01-OTHER SERVICES AND SUPPLIES	2,28,857	0	2,28,857
				06-RURAL FAMILY WELFARE SERVICES	2,33,612	0	2,33,612
		**********			----------	----------	----------
		TOTAL(MH)			10,76,17,72,885	4,60,04,14,823	15,36,21,87,708
	********************************				----------	----------	----------
	TOTAL(DDO)				10,76,17,72,885	4,60,04,14,823	15,36,21,87,708
	ASSISTANT DIRECTOR,SCIENCE, DPI (C) PUNJAB	2202	01-DIRECTORATE OF LANGUAGES		1,76,396	0	1,76,396
		**********			----------	----------	----------
		TOTAL(MH)			1,76,396	0	1,76,396
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TOTAL(DDO)				1,76,396	0	1,76,396
C.O., 2 PUNJAB GIRLS BN NCC,JALANDHAR	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	40,11,497	4,81,948	44,93,445
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	0	34,709	34,709
	**********		----------	----------	----------
	TOTAL(MH)		40,11,497	5,16,657	45,28,154
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF	0	1,00,000	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN			

				HARNESS			
			**********		----------	----------	----------
			TOTAL(MH)		0	1,00,000	1,00,000
		********************************			----------	----------	----------
		TOTAL(DDO)			40,11,497	6,16,657	46,28,154
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	COMMANDING OFFICER, 1 PUBJAB NAVAL UNIT, NCC,NAYA NANGAL	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	49,27,019	6,67,693	55,94,712
				02-NATIONAL CADET CORPS-ANNUAL CAMPS	0	19,355	19,355
			**********		----------	----------	----------
			TOTAL(MH)		49,27,019	6,87,048	56,14,067
		********************************			----------	----------	----------
		TOTAL(DDO)			49,27,019	6,87,048	56,14,067
		COMMANDING OFFICER, 12 PUNJAB BN NCC,HOSHIARPUR	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	44,20,259	9,44,322	53,64,581

				02-NATIONAL CADET CORPS-ANNUAL CAMPS	0	50,119	50,119
				02-SETTING UP OF YOUTH WELFARE DEPARTMENT	448	0	448
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TOTAL(MH)					44,20,707	9,94,441	54,15,148

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			44,20,707	9,94,441	54,15,148
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	COMMANDING OFFICER, 3 INDIP COY, NCC,ROPAR	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	68,07,748	6,51,285	74,59,033

		02-NATIONAL CADET CORPS-ANNUAL CAMPS	39,725	0	39,725
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	TOTAL(MH)		1,12,68,180	16,45,726	1,29,13,906
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,698	0	1,698
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	TOTAL(MH)		1,698	0	1,698
	**********		----------	----------	----------
	TOTAL(DDO)		1,12,69,878	16,45,726	1,29,15,604
COMMANDING OFFICER,23 PUNJAB BN NCC	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	14,23,230	0	14,23,230
		02-NATIONAL CADET CORPS-ANNUAL	13,592	0	13,592

CAMPS

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		TOTAL(MH)		14,36,822	0	14,36,822	
		******************************		----------	----------	----------	
		TOTAL(DDO)		14,36,822	0	14,36,822	
	DEPUTY DIRECTOR,DIRECTOR PUBLIC INSTRUCTIONS (C) PUNJAB	2202	01-DIRECTORATE OF LANGUAGES	3,41,660	0	3,41,660	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	DEPUTY DIRECTOR,DIRECTOR PUBLIC INSTRUCTIONS (C) PUNJAB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,49,161	0	16,49,161
				01-GRANT OF SCHOLARSHIPS AT THE RASHTRIYA INDIAN MILITARY COLLEGE,	2,46,879	0	2,46,879

		DEHRADUN			
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	TOTAL(MH)		22,37,700	0	22,37,700
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TOTAL(DDO)			22,37,700	0	22,37,700
DIRECTOR PUBLIC INSTRUCTIONS (C) PUNJAB,CHANDIGARH	2205	18-550TH YEARS CELEBRATION OF BIRTHDAY OF SRI GURU NANAK DEV JI	0	1,44,54,398	1,44,54,398
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	TOTAL(MH)		0	1,44,54,398	1,44,54,398
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TOTAL(DDO)			0	1,44,54,398	1,44,54,398
DIRECTOR PUBLIC INSTRUCTIONS(C),DIRECTOR PUBLIC INSTRUCTIONS(C)	2202	01-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTIONS	2,48,94,05,051	51,05,94,949	3,00,00,00,000
		01-ASSISTANCE TO	66,08,460	0	66,08,460

					NON-GOVERNMENT			
					PRIMARY SCHOOLS			
					BY EDUCATION			
					DEPARTMENT			
					01-DIRECTION AND ADMINISTRATION	1,85,05,632	14,24,103	1,99,29,735

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	DIRECTOR PUBLIC INSTRUCTIONS(C),DIRECTOR PUBLIC INSTRUCTIONS(C)	2202	01-GOVERNMENT ARTS COLLEGES	40,33,694	3,57,232	43,90,926
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	50,632	0	50,632
				01-GRANT TO PANJAB UNIVERSITY AND ITS CONSTITUENT	37,76,16,666	31,17,93,750	68,94,10,416

COLLEGES			
01-REIMBURSEMENT TO TRANSPORT DEPARTMENT/PRTC IN LIEU OF FREE/CONCESSIONAL FACILITIES TO STUDENTS OF COLLEGES AND UNIVERSITIES IN GOVERNMENT/PRTC BUSES	62,63,42,886	59,59,36,980	1,22,22,79,866
02-GRANT TO GURU NANAK DEV UNIVERSITY AND ITS CONSTITUENT COLLEGES	52,20,74,167	53,54,14,833	1,05,74,89,000
02-SCHOLARSHIPS GENERAL	0	2,99,255	2,99,255
03-GRANT TO PUNJABI UNIVERSITY AND ITS CONSTITUENT COLLEGES	1,02,34,95,416	18,31,84,168	1,20,66,79,584
05-DIRECTION AND ADMINISTRATION	41,37,186	5,15,730	46,52,916

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TRIBUNAL)

05-ESTABLISHMEN 0 26,72,000 26,72,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF NEW CHAIRS/SATGURU RAM SINGH CHAIR AT GURU NANAK DEV UNIVERSITY, AMRITSAR			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	DIRECTOR PUBLIC INSTRUCTIONS(C),DIRECTOR PUBLIC INSTRUCTIONS(C)	2202	16-ESTABLISHMENT OF JAGAT GURU NANAK DEV PUNJAB STATE OPEN UNIVERSITY, PATIALA	97,00,000	0	97,00,000
				17-ESTABLISHMENT OF GURU TEG BAHADUR PUNJAB STATE UNIVERSITY OF	1,19,00,000	0	1,19,00,000

		LAW, TARN TARAN			
		23-ASSISTANCE TO PARENTS TEACHER ASSOCIATION FUND FOR GUEST FACULTY	14,99,68,357	1,08,32,793	16,08,01,150
	**********		----------	----------	----------
	TOTAL(MH)		5,24,38,38,147	2,15,30,25,793	7,39,68,63,940
**********			----------	----------	----------
TOTAL(DDO)			5,24,38,38,147	2,15,30,25,793	7,39,68,63,940
PRINCIPAL,A.S. COLLEGE FOR WOMEN, KHANNA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,31,57,911	31,96,042	4,63,53,953
	**********		----------	----------	----------
	TOTAL(MH)		4,31,57,911	31,96,042	4,63,53,953
**********			----------	----------	----------
TOTAL(DDO)			4,31,57,911	31,96,042	4,63,53,953
PRINCIPAL,BABA SHIHAN SINGH GILL	2202	01-GOVERNMENT	72,41,174	10,68,971	83,10,145

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		GOVT. COLLEGE, SIDHSAR		ARTS COLLEGES			
			**********		----------	----------	----------
			TOTAL(MH)		72,41,174	10,68,971	83,10,145
		**********			----------	----------	----------
		TOTAL(DDO)			72,41,174	10,68,971	83,10,145
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJABS	PRINCIPAL,BABA SRI CHAND JI GOVT.COLLEGE SARDARGAN	2202	01-GOVERNMENT ARTS COLLEGES	75,94,042	3,23,329	79,17,371
			**********		----------	----------	----------
			TOTAL(MH)		75,94,042	3,23,329	79,17,371
		**********			----------	----------	----------
		TOTAL(DDO)			75,94,042	3,23,329	79,17,371
		PRINCIPAL,BAM KHALSA COLLEGE,	2202	01-ASSISTANCE	1,48,519	0	1,48,519

GARHSHANKAR		TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT			
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	63,759	0	63,759
	**********		----------	----------	----------
	TOTAL(MH)		2,12,278	0	2,12,278
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,650	0	10,650
	**********		----------	----------	----------
	TOTAL(MH)		10,650	0	10,650
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,22,928	0	2,22,928
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,DEV SAMAJ COLLEGE FOR WOMEN,FZR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,62,262	0	3,62,262
			**********		----------	----------	----------
		TOTAL(MH)			3,72,912	0	3,72,912
	**********				----------	----------	----------
	TOTAL(DDO)				5,85,190	0	5,85,190
		PRINCIPAL,DEV SAMAJ COLLEGE OF EDUCATION FOR WOMEN,FZR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,09,830	0	5,09,830
			**********		----------	----------	----------
		TOTAL(MH)			5,09,830	0	5,09,830
	**********				----------	----------	----------

TOTAL(DDO)					5,09,830	0	5,09,830
PRINCIPAL,G.G.N. COLLEGE, KALA AFGAN	2202	01-GOVERNMENT ARTS COLLEGES			64,18,179	4,38,232	68,56,411
	**********						
	TOTAL(MH)				64,18,179	4,38,232	68,56,411
**********							
TOTAL(DDO)					64,18,179	4,38,232	68,56,411
PRINCIPAL,G.N. GIRLS COLLEGE, MODEL TOWN, LUDHIANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			11,48,377	0	11,48,377
	**********						
	TOTAL(MH)				11,48,377	0	11,48,377

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					

PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJABS (COLLEGES)	TOTAL(DDO)		11,48,377	0	11,48,377
	PRINCIPAL,G.N. NATIONAL COLLEGE, DORAHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30,245	0	30,245
		**********	----------	----------	----------	----------
		TOTAL(MH)		11,78,622	0	11,78,622
	**********	----------	----------	----------	----------	----------
	TOTAL(DDO)			11,78,622	0	11,78,622
	PRINCIPAL,GOBIND NATIONAL COLLEGE, NARANG WAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,61,620	0	12,61,620
		**********	----------	----------	----------	----------
		TOTAL(MH)		12,61,620	0	12,61,620

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TOTAL(DDO)				12,61,620	0	12,61,620	
PRINCIPAL,GOPICHAND ARYA MAHILA COLLEGE ABOHAR	2202	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT		16,11,636	0	16,11,636	
	**********			----------	----------	----------	
	TOTAL(MH)			16,11,636	0	16,11,636	
**********				----------	----------	----------	
	TOTAL(DDO)			16,11,636	0	16,11,636	
	PRINCIPAL,GOVENMENT COLLEGE, FAZILKA	2202	01-GOVERNMENT ARTS COLLEGES	1,10,96,022	11,76,317	1,22,72,339	
	**********			----------	----------	----------	
	TOTAL(MH)			1,10,96,022	11,76,317	1,22,72,339	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
		TOTAL(DDO)			1,10,96,022	11,76,317	1,22,72,339
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERMENT COLLEGE ,POJEWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,51,02,485	49,56,407	3,00,58,892
			**********		----------	----------	----------
			TOTAL(MH)		2,51,02,485	49,56,407	3,00,58,892
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	63,724	0	63,724
			**********		----------	----------	----------
			TOTAL(MH)		63,724	0	63,724
		**********			----------	----------	----------
		TOTAL(DDO)			2,51,66,209	49,56,407	3,01,22,616
		PRINCIPAL,GOVERNMENT ART AND	2202	01-GOVERNMENT	1,70,88,936	32,30,577	2,03,19,513

SCIENCE COLLEGE, TALWARA				ARTS COLLEGES			
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,03,88,614	20,72,415	1,24,61,029
			**********		----------	----------	----------
			TOTAL(MH)		2,74,77,550	53,02,992	3,27,80,542
**********					----------	----------	----------
TOTAL(DDO)					2,74,77,550	53,02,992	3,27,80,542

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERNMENT ARTS AND SPORTS COLLEGE	2202	01-GOVERNMENT ARTS COLLEGES	1,95,22,086	22,88,448	2,18,10,534
			**********		----------	----------	----------
			TOTAL(MH)		1,95,22,086	22,88,448	2,18,10,534

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TOTAL(DDO)			1,95,22,086	22,88,448	2,18,10,534
PRINCIPAL,GOVERNMENT BARJINDRA COLLEGE	2071	01-LEAVE ENCASHMENT BENEFITS	29,53,672	0	29,53,672
	**********		----------	----------	----------
	TOTAL(MH)		29,53,672	0	29,53,672
	2202	01-GOVERNMENT ARTS COLLEGES	3,92,60,554	36,28,865	4,28,89,419
	**********		----------	----------	----------
	TOTAL(MH)		3,92,60,554	36,28,865	4,28,89,419
******************************			----------	----------	----------
TOTAL(DDO)			4,22,14,226	36,28,865	4,58,43,091
PRINCIPAL,GOVERNMENT BIKRAM COLLEGE OF COMMERCE	2202	02-GOVERNMENT PROFESSIONAL COLLEGES	1,83,99,838	22,07,645	2,06,07,483
	**********		----------	----------	----------
	TOTAL(MH)		1,83,99,838	22,07,645	2,06,07,483

		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24,809	0	24,809
		**********		----------	----------	----------
		TOTAL(MH)		24,809	0	24,809

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,84,24,647	22,07,645	2,06,32,292
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERNMENT COLLEGE	2071	01-LEAVE ENCASHMENT BENEFITS	35,45,553	9,42,552	44,88,105
				01-PENSION AND OTHER RETIREMENT BENEFITS	17,09,125	4,55,483	21,64,608

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TOTAL(MH)		52,79,487	13,98,035	66,77,522
2202	01-GOVERNMENT ARTS COLLEGES	4,64,57,543	92,00,315	5,56,57,858
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,98,731	0	1,98,731
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TOTAL(MH)		4,66,56,274	92,00,315	5,58,56,589
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
**********		----------	----------	----------
TOTAL(MH)		1,00,000	0	1,00,000
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		TOTAL(DDO)				7,04,35,599	1,28,05,995	8,32,41,594
		PRINCIPAL,GOVERNMENT COLLEGE (BOYS), LDH	2202	01-GOVERNMENT ARTS COLLEGES		7,72,05,044	1,35,27,252	9,07,32,296
			**********			----------	----------	----------
			TOTAL(MH)			7,72,05,044	1,35,27,252	9,07,32,296

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERNMENT COLLEGE (BOYS), LDH	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
			**********		----------	----------	----------
			TOTAL(MH)		2,00,000	0	2,00,000
			**********		----------	----------	----------
		TOTAL(DDO)			7,74,05,044	1,35,27,252	9,09,32,296

PRINCIPAL,GOVERNMENT COLLEGE (W) MANDI GOBIND GARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,67,86,984	42,46,403	5,10,33,387
	**********		----------	----------	----------
	TOTAL(MH)		4,67,86,984	42,46,403	5,10,33,387
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,56,828	0	2,56,828
	**********		----------	----------	----------
	TOTAL(MH)		2,56,828	0	2,56,828
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TOTAL(DDO)			4,70,43,812	42,46,403	5,12,90,215
PRINCIPAL,GOVERNMENT COLLEGE (WOMEN),	2202	01-GOVERNMENT ARTS COLLEGES	7,82,08,195	69,48,935	8,51,57,130
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				TOTAL(MH)		7,82,08,195	69,48,935	8,51,57,130
				2235	02-EX-GRATIA	1,00,000	0	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			7,83,08,195	69,48,935	8,52,57,130
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERNMENT COLLEGE (WOMEN), LDH	2202	01-GOVERNMENT ARTS COLLEGES	6,07,38,994	94,14,943	7,01,53,937

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,94,836	0	2,94,836
	**********		----------	----------	----------
	TOTAL(MH)		6,10,33,830	94,14,943	7,04,48,773
**********			----------	----------	----------
TOTAL(DDO)			6,10,33,830	94,14,943	7,04,48,773
PRINCIPAL,GOVERNMENT COLLEGE FOR GIRLS	2071	01-LEAVE ENCASHMENT BENEFITS	65,10,252	28,33,474	93,43,726
		01-PENSION AND OTHER RETIREMENT BENEFITS	9,19,288	0	9,19,288
	**********		----------	----------	----------
	TOTAL(MH)		74,29,540	28,33,474	1,02,63,014
**********			----------	----------	----------
TOTAL(DDO)			74,29,540	28,33,474	1,02,63,014

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERNMENT COLLEGE OF EDUCATION	2202	02-GOVERNMENT PROFESSIONAL COLLEGES	2,94,49,753	26,34,959	3,20,84,712
			**********		2,94,49,753	26,34,959	3,20,84,712
			TOTAL(MH)		2,94,49,753	26,34,959	3,20,84,712
********************************					2,94,49,753	26,34,959	3,20,84,712
TOTAL(DDO)					2,94,49,753	26,34,959	3,20,84,712
PRINCIPAL,GOVERNMENT COLLEGE,			2202	01-GOVERNMENT ARTS COLLEGES	1,20,70,291	11,85,865	1,32,56,156
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,34,66,211	40,16,652	4,74,82,863
			**********		5,55,36,502	52,02,517	6,07,39,019
			TOTAL(MH)		5,55,36,502	52,02,517	6,07,39,019

	2235	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	18,000	0	18,000
	**********		----------	----------	----------
	TOTAL(MH)		18,000	0	18,000
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TOTAL(DDO)			5,55,54,502	52,02,517	6,07,57,019
PRINCIPAL,GOVERNMENT COLLEGE, BHOLATH	2202	01-GOVERNMENT ARTS COLLEGES	95,14,551	6,73,507	1,01,88,058
	**********		----------	----------	----------
	TOTAL(MH)		95,14,551	6,73,507	1,01,88,058
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26,550	0	26,550

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		26,550	0	26,550
		**********					
		TOTAL(DDO)			95,41,101	6,73,507	1,02,14,608
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERNMENT COLLEGE, KARAMSAR	2202	01-GOVERNMENT ARTS COLLEGES	1,10,43,292	16,41,166	1,26,84,458
			**********				
			TOTAL(MH)		1,10,43,292	16,41,166	1,26,84,458
		**********					
		TOTAL(DDO)			1,10,43,292	16,41,166	1,26,84,458
		PRINCIPAL,GOVERNMENT COLLEGE, MALERKOTLA	2202	01-GOVERNMENT ARTS COLLEGES	2,24,79,208	17,78,697	2,42,57,905
			**********				
			TOTAL(MH)		2,24,79,208	17,78,697	2,42,57,905

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TOTAL(DDO)					2,24,79,208	17,78,697	2,42,57,905
PRINCIPAL,GOVERNMENT COLLEGE, ROPAR	2202	01-GOVERNMENT ARTS COLLEGES			3,33,75,009	27,66,662	3,61,41,671
	**********				----------	----------	----------
	TOTAL(MH)				3,33,75,009	27,66,662	3,61,41,671
**********					----------	----------	----------
TOTAL(DDO)					3,33,75,009	27,66,662	3,61,41,671
PRINCIPAL,GOVERNMENT COLLEGE, SUNAM	2202	01-GOVERNMENT ARTS COLLEGES			1,48,90,507	12,27,582	1,61,18,089
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	TOTAL(MH)				1,48,90,507	12,27,582	1,61,18,089
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,48,90,507	12,27,582	1,61,18,089

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, ZIRA	PRINCIPAL,GOVERNMENT COLLEGE,	2202	01-GOVERNMENT ARTS COLLEGES	47,10,882	4,55,620	51,66,502
		**********		TOTAL(MH)	1,96,01,389	16,83,202	2,12,84,591
		********************************		TOTAL(DDO)	1,96,01,389	16,83,202	2,12,84,591
		PRINCIPAL,GOVERNMENT COLLEGE,TANDA URMAR	2202	01-GOVERNMENT ARTS COLLEGES	3,91,51,374	71,06,261	4,62,57,635
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,000	0	10,000
		**********		TOTAL(MH)	3,91,61,374	71,06,261	4,62,67,635
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	25,207	1,04,302	1,29,509

				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		25,207	1,04,302	1,29,509
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TOTAL(DDO)					3,91,86,581	72,10,563	4,63,97,144
PRINCIPAL,GOVERNMENT KIRTI COLLEGE,NIHAL PATTRAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			11,992	0	11,992

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		11,992	0	11,992
PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	********************************			----------	----------	----------

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(COLLEGES)

TOTAL(DDO)			11,992	0	11,992
PRINCIPAL,GOVERNMENT RAJINDRA COLLEGE	2202	01-GOVERNMENT ARTS COLLEGES	5,58,70,888	45,36,480	6,04,07,368
	**********		----------	----------	----------
	TOTAL(MH)		5,58,82,880	45,36,480	6,04,19,360
**********			----------	----------	----------
TOTAL(DDO)			5,58,82,880	45,36,480	6,04,19,360
PRINCIPAL,GOVERNMENT RIPUDAMAN COLLEGE, NABHA	2202	01-GOVERNMENT ARTS COLLEGES	3,40,48,359	22,81,990	3,63,30,349
	**********		----------	----------	----------
	TOTAL(MH)		3,40,48,359	22,81,990	3,63,30,349
**********			----------	----------	----------
TOTAL(DDO)			3,40,48,359	22,81,990	3,63,30,349
PRINCIPAL,GOVERNMENT SCIENCE AND RESEARCH COLLEGE, JAGRAON	2202	01-GOVERNMENT ARTS COLLEGES	1,56,15,509	13,80,199	1,69,95,708
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		TOTAL(MH)			1,56,15,509	13,80,199	1,69,95,708
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TOTAL(DDO)					1,56,15,509	13,80,199	1,69,95,708
PRINCIPAL,GOVERNMENT SHIVALIK COLLEGE, NAYA NANGAL	2202	01-GOVERNMENT ARTS COLLEGES			1,55,09,418	9,90,823	1,65,00,241
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				1,55,09,418	9,90,823	1,65,00,241
**********			----------	----------	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,55,09,418	9,90,823	1,65,00,241
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVT COLLEGE DERA BASSI	2202	01-GOVERNMENT ARTS COLLEGES	2,53,66,162	24,83,326	2,78,49,488
		**********	----------	----------	----------	----------	----------

	TOTAL(MH)		4,08,75,580	34,74,149	4,43,49,729
**********			----------	----------	----------
TOTAL(DDO)			4,08,75,580	34,74,149	4,43,49,729
PRINCIPAL,GOVT COLLEGE MOHALI	2071	01-LEAVE ENCASHMENT BENEFITS	22,65,939	17,15,337	39,81,276
		01-PENSION AND OTHER RETIREMENT BENEFITS	17,03,735	1,35,536	18,39,271
	**********		----------	----------	----------
	TOTAL(MH)		39,69,674	18,50,873	58,20,547
	2202	01-GOVERNMENT ARTS COLLEGES	7,16,09,131	64,62,440	7,80,71,571
	**********		----------	----------	----------
	TOTAL(MH)		7,16,09,131	64,62,440	7,80,71,571
**********			----------	----------	----------
TOTAL(DDO)			7,55,78,805	83,13,313	8,38,92,118
PRINCIPAL,GOVT. COLLEGE OF	2202	02-GOVERNMENT	1,90,12,933	18,45,785	2,08,58,718

EDUCATION, PATIALA				PROFESSIONAL COLLEGES			
			**********		1,90,12,933	18,45,785	2,08,58,718
			TOTAL(MH)				
			**********		1,90,12,933	18,45,785	2,08,58,718
			TOTAL(DDO)				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVT. MOHINDRA COLLEGE, PATIALA	2202	01-GOVERNMENT ARTS COLLEGES	9,65,05,825	74,95,455	10,40,01,280
			**********		9,65,05,825	74,95,455	10,40,01,280
			TOTAL(MH)				
			**********		9,65,05,825	74,95,455	10,40,01,280
			TOTAL(DDO)				

PRINCIPAL,GOVT.COLLEGE,MUKATSAR	2202	01-GOVERNMENT ARTS COLLEGES	2,19,91,339	14,58,523	2,34,49,862
	**********		----------	----------	----------
	TOTAL(MH)		2,19,91,339	14,58,523	2,34,49,862
******************************			----------	----------	----------
TOTAL(DDO)			2,19,91,339	14,58,523	2,34,49,862
PRINCIPAL,GURU NANAK COLLEGE, KINIAN WALI DABWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	50,828	0	50,828
	**********		----------	----------	----------
	TOTAL(MH)		50,828	0	50,828
******************************			----------	----------	----------
TOTAL(DDO)			50,828	0	50,828
PRINCIPAL,GURU NANAK COLLEGE,FZR CANTT	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4,07,787	0	4,07,787

			**********		4,07,787	0	4,07,787
			TOTAL(MH)				
			**********		4,07,787	0	4,07,787
			TOTAL(DDO)				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GURU NANAK GOVT. COLLEGE, G.T.B.	2202	01-GOVERNMENT ARTS COLLEGES	44,79,381	4,89,160	49,68,541
		**********					
		TOTAL(MH)			48,87,168	4,89,160	53,76,328
		**********					
		TOTAL(DDO)			48,87,168	4,89,160	53,76,328
		PRINCIPAL,JWAHAR LAL NEHRU COLLEGE FOR WOMEN, MANDIGOBINDGARH	2202	01-GOVERNMENT ARTS COLLEGES	75,45,202	17,41,832	92,87,034

		01-GOVERNMENT	11,622	0	11,622
		PRIMARY SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		75,56,824	17,41,832	92,98,656
********************************			----------	----------	----------
TOTAL(DDO)			75,56,824	17,41,832	92,98,656
PRINCIPAL,LALA LAJPAT RAI GOVT. COLLEGE, DHUDIKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,72,58,702	17,52,424	1,90,11,126
	**********		----------	----------	----------
	TOTAL(MH)		1,72,58,702	17,52,424	1,90,11,126
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TOTAL(DDO)			1,72,58,702	17,52,424	1,90,11,126
PRINCIPAL,M.JS.A GOVERNMENT COLLEGE	2071	01-LEAVE ENCASHMENT BENEFITS	28,74,135	22,70,326	51,44,461
		01-PENSION AND OTHER	8,71,018	59,690	9,30,708

RETIREMENT

BENEFITS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,M.JS.A GOVERNMENT COLLEGE	TOTAL(MH)		37,45,153	23,30,016	60,75,169
			2202	01-GOVERNMENT ARTS COLLEGES	4,55,21,529	40,07,969	4,95,29,498
			**********				
			TOTAL(MH)		4,92,66,682	63,37,985	5,56,04,667
**********							
TOTAL(DDO)					4,92,66,682	63,37,985	5,56,04,667
PRINCIPAL,MATA MISRI DEVI GIRLS COLLEGE, GIDDERBAHA			2202	01-GOVERNMENT SECONDARY	1,74,27,169	0	1,74,27,169

		SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		1,74,27,169	0	1,74,27,169
**********		----------	----------	----------	
TOTAL(DDO)			1,74,27,169	0	1,74,27,169
PRINCIPAL,MBHGD GOVERNMENT COLLEGE, POJEWAL	2202	01-GOVERNMENT ARTS COLLEGES	76,84,867	20,47,516	97,32,383
	**********	----------	----------	----------	
	TOTAL(MH)		76,84,867	20,47,516	97,32,383
**********		----------	----------	----------	
TOTAL(DDO)			76,84,867	20,47,516	97,32,383
PRINCIPAL,NAWAB JASSA SINGH AHLUWALIA GOVT. COLLEGE, KAPURTHALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,05,104	0	1,05,104
	**********	----------	----------	----------	
	TOTAL(MH)		1,05,104	0	1,05,104

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	TOTAL(DDO)			1,05,104	0	1,05,104
		PRINCIPAL,NEHRU MEMORIAL GOVERNMENT COLLEGE,MANSA	2202	01-GOVERNMENT ARTS COLLEGES	1,17,16,993	7,17,267	1,24,34,260
		**********			----------	----------	----------
		TOTAL(MH)			1,18,22,097	7,17,267	1,25,39,364
		**********			----------	----------	----------
		TOTAL(DDO)			1,18,22,097	7,17,267	1,25,39,364
		PRINCIPAL,PUNJAB GOVERNMENT COLLEGE OF PHYSICAL EDUCATION, PATIALA	2204	01-PHYSICAL EDUCATION COLLEGE	2,52,82,504	39,03,467	2,91,85,971

	**********		----------	----------	----------
	TOTAL(MH)		2,52,82,504	39,03,467	2,91,85,971
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TOTAL(DDO)			2,52,82,504	39,03,467	2,91,85,971
PRINCIPAL,RSD COLLEGE FZR.CITY	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	900	0	900
	**********		----------	----------	----------
	TOTAL(MH)		900	0	900
********************************			----------	----------	----------
TOTAL(DDO)			900	0	900
PRINCIPAL,S.B.S. GOVT. COLLEGE, KOT KAPURA	2202	01-GOVERNMENT ARTS COLLEGES	1,38,96,205	9,67,350	1,48,63,555
	**********		----------	----------	----------
	TOTAL(MH)		1,38,96,205	9,67,350	1,48,63,555

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJABS	TOTAL(DDO)			1,38,96,205	9,67,350	1,48,63,555
		PRINCIPAL,S.G.A.D.GOVT. COLLEGE,TARN TARAN	2202	01-GOVERNMENT ARTS COLLEGES	0	1,73,433	1,73,433
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38,40,478	1,19,578	39,60,056
		**********					
		TOTAL(MH)			1,77,36,683	12,60,361	1,89,97,044
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,66,430	0	1,66,430

			**********				
			TOTAL(MH)		1,66,430	0	1,66,430
			**********				
TOTAL(DDO)					1,79,03,113	12,60,361	1,91,63,474
PRINCIPAL,SGGM KHALSA COLLEGE, MAHILPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			42,301	0	42,301
			**********				
			TOTAL(MH)		42,301	0	42,301
			**********				
			TOTAL(DDO)		42,301	0	42,301

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	**********						

PUBLIC INSTRUCTIONS (COLLEGES)	TOTAL(CCO)			19,10,10,30,049	8,61,38,83,498	27,71,49,13,547
	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DIRECTOR PUBLIC INSTRUCTIONS,DPI 2202 (ELE.EDU) PUNJAB	08-RASHTRIYA UCHTAR SHIKSHA ABHIYAN	3,97,66,000	0	3,97,66,000
			21-RASHTRIYA UCHCHATAR SHIKSHA ABIYAN	1,03,31,000	0	1,03,31,000
		**********		----------	----------	----------
		TOTAL(MH)		5,01,39,301	0	5,01,39,301
	2225		01-DIRECTION AND ADMINISTRATION	15,89,600	0	15,89,600
			01-ESTABLISHMENT OF PUNJAB STATE BACKWARD CLASSES COMMISSION	4,74,172	0	4,74,172
			01-GRANTS-IN-AID TO CHRISTIAN WELFARE BOARD	51,500	0	51,500

				02-DIRECTORATE OF SPECIAL COMPONENT PLAN	12,856	0	12,856	
				07-ESTABLISHMENT OF PUNJAB STATE SAFAI KARAMCHARI COMMISSION	51,500	0	51,500	
				08-ESTABLISHMENT OF PUNJAB STATE SCHEDULED CASTE COMMISSION	8,89,049	0	8,89,049	
				10-FORMULATION/ MONITORING/REVIEW AND IMPLEMENTATION OF SPECIAL COMPONENT PLAN (A)COMPUTERIZAT	41,590	0	41,590	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			ION OF DIRECTORATE OF SPECIAL COMPONENT PLAN (INFRASTRUCTURE AND STAFF)			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DIRECTOR PUBLIC INSTRUCTIONS,DPI (ELE.EDU) PUNJAB	2225	98-COMPUTERIZATION IN THE STATE	34,309	0	34,309
		**********		TOTAL(MH)	31,44,576	0	31,44,576
		**********		TOTAL(DDO)	5,32,83,877	0	5,32,83,877
AGRICULTURE CONSULTANT,PUNJAB EDUCATION DEPARTMENT		2202	01-DIRECTION AND ADMINISTRATION		23,16,797	1,56,409	24,73,206
		**********		TOTAL(MH)	23,16,797	1,56,409	24,73,206
		**********		TOTAL(DDO)	23,16,797	1,56,409	24,73,206

B.P.E.O,KALANOUR		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		3,91,000	3,51,316	7,42,316
		**********			----------	----------	----------
		TOTAL(MH)			3,91,000	3,51,316	7,42,316
**********					----------	----------	----------
TOTAL(DDO)					3,91,000	3,51,316	7,42,316

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	B.P.E.O., NATHANA	2202	01-GOVERNMENT PRIMARY SCHOOLS	36,94,41,587	2,04,70,804	38,99,12,391
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	25,83,552	8,925	25,92,477

		SERVICES			
		01-INSPECTION	23,27,066	2,10,654	25,37,720
**********			----------	----------	----------
TOTAL(MH)			37,43,52,205	2,06,90,383	39,50,42,588
2225		01-DIRECTION AND ADMINISTRATION	1,88,788	0	1,88,788
**********			----------	----------	----------
TOTAL(MH)			1,88,788	0	1,88,788
2235		03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,53,384	0	4,53,384
	**********		----------	----------	----------
	TOTAL(MH)		4,53,384	0	4,53,384
******************************			----------	----------	----------
TOTAL(DDO)			37,49,94,377	2,06,90,383	39,56,84,760
B.P.E.O., SHERPUR	2202	01-ASSISTANCE TO AIDED	36,36,583	0	36,36,583

				SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
				01-GOVERNMENT	12,04,05,733	1,15,00,150	13,19,05,883
				PRIMARY SCHOOLS			
				01-GOVERNMENT	6,30,10,503	10,000	6,30,20,503
				SECONDARY			
				SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	B.P.E.O., SHERPUR	2202	01-INSPECTION	12,73,699	99,460	13,73,159
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
				02-GOVERNMENT	0	1,99,662	1,99,662
				PROFESSIONAL			
				COLLEGES			
			**********		----------	----------	----------

	TOTAL(MH)		18,83,26,518	1,18,09,272	20,01,35,790
**********			----------	----------	----------
TOTAL(DDO)			18,83,26,518	1,18,09,272	20,01,35,790
B.P.E.O.,,MANDI PHUL (EAST)	2202	01-GOVERNMENT PRIMARY SCHOOLS	11,72,04,362	1,09,74,046	12,81,78,408
		01-INSPECTION	11,54,200	0	11,54,200
	**********		----------	----------	----------
	TOTAL(MH)		11,83,58,562	1,09,74,046	12,93,32,608
**********			----------	----------	----------
TOTAL(DDO)			11,83,58,562	1,09,74,046	12,93,32,608
B.P.E.O.,ADRASH PRIMARY SCHOOL	2202	01-DIRECTORATE OF LANGUAGES	52,822	0	52,822
		01-GOVERNMENT PRIMARY SCHOOLS	43,775	0	43,775
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,49,731	0	6,49,731
	**********		----------	----------	----------

			TOTAL(MH)		7,46,328	0	7,46,328
			**********		----------	----------	----------
			TOTAL(DDO)		7,46,328	0	7,46,328

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	B.P.E.O.,B.P.E.O., BATALA -II	2202	01-GOVERNMENT PRIMARY SCHOOLS	11,50,19,672	1,06,34,428	12,56,54,100
				01-INSPECTION	19,85,782	83,955	20,69,737
			**********		----------	----------	----------
			TOTAL(MH)		11,70,05,454	1,07,18,383	12,77,23,837
			**********		----------	----------	----------
			TOTAL(DDO)		11,70,05,454	1,07,18,383	12,77,23,837
		B.P.E.O.,B.P.E.O., SRI HARGOBINDPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	5,95,65,929	2,88,502	5,98,54,431

		01-INSPECTION	11,24,691	96,473	12,21,164
	**********		----------	----------	----------
	TOTAL(MH)		6,06,90,620	3,84,975	6,10,75,595
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TOTAL(DDO)			6,06,90,620	3,84,975	6,10,75,595
B.P.E.O.,BASSI (1)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,59,555	0	1,59,555
	**********		----------	----------	----------
	TOTAL(MH)		1,59,555	0	1,59,555
	2225	11-IMPLEMENTATION OF SPECIAL CENTRAL ASSISTANCE PROGRAMMES	0	50,00,000	50,00,000
	**********		----------	----------	----------
	TOTAL(MH)		0	50,00,000	50,00,000
********			----------	----------	----------
TOTAL(DDO)			1,59,555	50,00,000	51,59,555

		B.P.E.O.,DHAR KALAN-1	2202	01-GOVERNMENT PRIMARY SCHOOLS	6,00,53,823	55,12,796	6,55,66,619

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	B.P.E.O.,DHAR KALAN-1	2202	01-INSPECTION	8,38,109	65,638	9,03,747
		**********			6,08,91,932	55,78,434	6,64,70,366
		TOTAL(MH)					
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,11,407	1,24,067	3,35,474
		**********			2,11,407	1,24,067	3,35,474
		TOTAL(MH)					

**********			----------	----------	----------
TOTAL(DDO)			6,11,03,339	57,02,501	6,68,05,840
B.P.E.O.,TALWANDI-SABO	2202	01-GOVERNMENT PRIMARY SCHOOLS	17,02,16,003	1,62,53,367	18,64,69,370
		01-INSPECTION	12,07,643	1,37,550	13,45,193
	**********		----------	----------	----------
	TOTAL(MH)		17,14,23,646	1,63,90,917	18,78,14,563
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,41,079	0	11,41,079
	**********		----------	----------	----------
	TOTAL(MH)		13,41,079	0	13,41,079

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	**********					
		TOTAL(DDO)			17,27,64,725	1,63,90,917	18,91,55,642
		BLCOK PRIMARY EDUCATION OFFICER,GURDASPUR I	2202	01-INSPECTION	90,968	0	90,968
		**********					
		TOTAL(MH)			14,32,047	0	14,32,047
		**********					
		TOTAL(DDO)			17,28,55,693	1,63,90,917	18,92,46,610
		BLOCK PRIMARY EDU.OFFICER,BLOCK PRIMARY EDU.OFFICER,PATHANKOT 1	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	10,89,666	4,65,763	15,55,429

PENSIONERS

	**********		----------	----------	----------
	TOTAL(MH)		10,89,666	4,65,763	15,55,429
********			----------	----------	----------
TOTAL(DDO)			10,89,666	4,65,763	15,55,429
BLOCK PRIMARY EDUCATION OFFICER -1,NAWANSHAHAR	2202	01-GOVERNMENT PRIMARY SCHOOLS	11,26,73,686	1,02,09,293	12,28,82,979
		01-INSPECTION	8,93,214	54,860	9,48,074
	**********		----------	----------	----------
	TOTAL(MH)		11,35,66,900	1,02,64,153	12,38,31,053
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,80,190	4,55,818	15,36,008
	**********		----------	----------	----------
	TOTAL(MH)		10,80,190	4,55,818	15,36,008

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			11,46,47,090	1,07,19,971	12,53,67,061
		BLOCK PRIMARY EDUCATION OFFICER -II,ABOHAR	2202	01-GOVERNMENT PRIMARY SCHOOLS	13,96,97,168	44,93,148	14,41,90,316
				01-INSPECTION	21,55,163	1,94,224	23,49,387
		**********					
		TOTAL(MH)			14,29,32,521	51,43,190	14,80,75,711
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	1,00,000	1,00,000
				03-REIMBURSEMENT OF MEDICAL	2,93,467	52,064	3,45,531

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	**********	----------	----------	----------	
	TOTAL(MH)		2,93,467	1,52,064	4,45,531
********		----------	----------	----------	
TOTAL(DDO)			25,67,92,888	1,55,59,407	27,23,52,295
BLOCK PRIMARY EDUCATION OFFICER, GORAYA - II	2202	01-GOVERNMENT PRIMARY SCHOOLS	70,30,88,000	4,17,71,406	74,48,59,406
		01-INSPECTION	57,40,433	8,09,795	65,50,228
	**********	----------	----------	----------	
	TOTAL(MH)		70,88,28,433	4,25,81,201	75,14,09,634
	2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, GORAYA - II	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	17,202	17,202
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	13,50,568	0	13,50,568
			**********	TOTAL(MH)	13,50,568	27,202	13,77,770
			**********	TOTAL(DDO)	71,01,79,001	4,26,08,403	75,27,87,404
BLOCK PRIMARY EDUCATION OFFICER,ALAWALPUR			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,47,10,742	12,30,435	1,59,41,177
			**********	TOTAL(MH)	1,47,10,742	12,30,435	1,59,41,177

			2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
				01-OLD AGE PENSIONS	0	447	447
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	90,072	17,79,992	18,70,064
				04-LEGAL AID TO THE POOR	0	1,936	1,936
			**********	----------	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		90,072	17,92,375	18,82,447
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	**********			----------	----------	----------

(COLLEGES)

TOTAL(DDO)			1,48,00,814	30,22,810	1,78,23,624
BLOCK PRIMARY EDUCATION OFFICER,BANUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	9,54,09,168	1,09,70,883	10,63,80,051
		01-INSPECTION	12,70,303	1,49,311	14,19,614
	**********		----------	----------	----------
	TOTAL(MH)		9,67,69,543	1,29,12,569	10,96,82,112
**********			----------	----------	----------
TOTAL(DDO)			11,14,80,285	1,41,43,004	12,56,23,289
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	58,55,844	0	58,55,844
	**********		----------	----------	----------
	TOTAL(MH)		58,55,844	0	58,55,844
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,	0	1,00,000	1,00,000

		GOVERNMENT					
		SERVANTS ETC.					
		DYING IN					
		HARNESS					
		03-REIMBURSEMEN			56,554	0	56,554
		T OF MEDICAL					
		CHARGES TO					
		PUNJAB					
		GOVERNMENT					
		PENSIONERS					
**********		----------	----------	----------	----------	----------	----------
TOTAL(MH)					56,554	1,00,000	1,56,554

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			59,12,398	1,00,000	60,12,398
		BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	9,01,04,470	82,05,888	9,83,10,358

OFFICER,BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR		PRIMARY SCHOOLS			
		01-INSPECTION	7,50,990	51,917	8,02,907
**********		----------	----------	----------	----------
TOTAL(MH)			9,09,12,014	83,57,805	9,92,69,819
2235		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,25,225	50,455	3,75,680
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	12,678	12,678	25,356
**********		----------	----------	----------	----------
TOTAL(MH)			4,37,903	63,133	5,01,036

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TOTAL(DDO)					9,72,05,761	84,20,938	10,56,26,699
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, AHMEDGARH			2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION	56,22,453	0	56,22,453

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, AHMEDGARH	2202	01-GOVERNMENT PRIMARY SCHOOLS	8,54,30,560	4,16,515	8,58,47,075
				01-INSPECTION DEPARTMENT	10,05,163	95,243	11,00,406
			**********	TOTAL(MH)	---------- 9,20,58,176	---------- 5,11,758	---------- 9,25,69,934
			2235	02-EX-GRATIA PAYMENTS TO	1,00,000	0	1,00,000

		FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,55,566	4,04,056	10,59,622
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	18,768	0	18,768
	**********		----------	----------	----------
	TOTAL(MH)		7,74,334	4,04,056	11,78,390
**********			----------	----------	----------
TOTAL(DDO)			9,28,32,510	9,15,814	9,37,48,324
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BARNALA	2202	01-GOVERNMENT PRIMARY SCHOOLS	86,92,486	0	86,92,486

				**********		----------	----------	----------
				TOTAL(MH)		86,92,486	0	86,92,486
				2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	2,85,883	2,68,804	5,54,687

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BARNALA	2235	04-LEGAL AID TO THE POOR	10,675	0	10,675
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	11,130	0	11,130
				**********	----------	----------	----------
				TOTAL(MH)	3,07,688	2,68,804	5,76,492

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TOTAL(DDO)			90,00,174	2,68,804	92,68,978
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BHAWANIGARH	2202	01-GOVERNMENT PRIMARY SCHOOLS	9,22,96,937	85,68,608	10,08,65,545
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,68,332	0	7,68,332
		01-INSPECTION	12,32,400	1,10,850	13,43,250
	**********		----------	----------	----------
	TOTAL(MH)		9,42,97,669	86,79,458	10,29,77,127
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,19,000	1,67,032	2,86,032
		04-LEGAL AID TO THE POOR	9,340	9,500	18,840
	**********		----------	----------	----------
	TOTAL(MH)		1,28,340	1,76,532	3,04,872

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			9,44,26,009	88,55,990	10,32,81,999
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, CHEEMA	2202	01-GOVERNMENT PRIMARY SCHOOLS	9,84,03,399	92,19,676	10,76,23,075
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,31,777	0	14,31,777
				01-INSPECTION	6,91,848	8,286	7,00,134
**********					10,06,55,364	94,04,494	11,00,59,858
TOTAL(MH)							
			2235	01-DEPOSIT LINKED INSURANCE	10,000	0	10,000

		SCHEME			
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
		03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,76,502	77,646	2,54,148
	**********		----------	----------	----------
	TOTAL(MH)		2,86,502	77,646	3,64,148
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TOTAL(DDO)			19,52,39,535	1,81,61,598	21,34,01,133
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, DHURI	2202	01-GOVERNMENT PRIMARY SCHOOLS	9,86,96,177	90,72,852	10,77,69,029

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, DHURI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,41,154	0	9,41,154
				01-INSPECTION	9,72,671	57,083	10,29,754
			**********		----------	----------	----------
			TOTAL(MH)		10,06,10,002	91,29,935	10,97,39,937
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,91,088	55,620	2,46,708

		04-LEGAL AID TO THE POOR	34,718	0	34,718
	**********		----------	----------	----------
	TOTAL(MH)		3,25,806	55,620	3,81,426
********			----------	----------	----------
TOTAL(DDO)			10,09,35,808	91,85,555	11,01,21,363
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, JALANDHAR-4	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,35,467	0	2,35,467
	**********		----------	----------	----------
	TOTAL(MH)		2,35,467	0	2,35,467
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,	1,00,000	0	1,00,000

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, JALANDHAR-4	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,86,975	38,881	4,25,856
				04-LEGAL AID TO THE POOR	2,920	0	2,920
		**********		TOTAL(MH)	4,89,895	38,881	5,28,776
		**********					
TOTAL(DDO)					7,25,362	38,881	7,64,243
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, LEHRAGAGA			2202	01-GOVERNMENT PRIMARY SCHOOLS	17,74,77,841	22,13,667	17,96,91,508
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS	91,302	0	91,302

		AND YOUTH					
		SERVICES					
		01-INSPECTION			16,30,713	93,363	17,24,076
**********					----------	----------	----------
TOTAL(MH)					17,91,99,856	23,07,030	18,15,06,886
2235		03-REIMBURSEMEN			10,15,651	1,44,178	11,59,829
		T OF MEDICAL					
		CHARGES TO					
		PUNJAB					
		GOVERNMENT					
		PENSIONERS					
		04-LEGAL AID TO			46,532	0	46,532
		THE POOR					
		**********			----------	----------	----------
		TOTAL(MH)			10,62,183	1,44,178	12,06,361

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			18,02,62,039	24,51,208	18,27,13,247

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA	2202	01-GOVERNMENT PRIMARY SCHOOLS	9,89,21,302	93,03,089	10,82,24,391
			01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,36,557	0	11,36,557
			01-INSPECTION	10,40,006	11,024	10,51,030
**********				----------	----------	----------
TOTAL(MH)				10,21,60,048	94,58,291	11,16,18,339
2235			03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,07,968	22,943	2,30,911
			04-LEGAL AID TO THE POOR	0	87,893	87,893
			39-CREATION OF	0	1,00,000	1,00,000

				VICTIM COMPENSATION FUND			
			**********		----------	----------	----------
			TOTAL(MH)		2,07,968	2,10,836	4,18,804
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TOTAL(DDO)					28,15,67,872	1,19,76,157	29,35,44,029
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MEHAL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			5,000	0	5,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB		TOTAL(MH)		5,000	0	5,000

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,22,752	0	1,22,752
		04-LEGAL AID TO THE POOR	79,360	0	79,360
		39-CREATION OF VICTIM COMPENSATION FUND	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		3,07,112	0	3,07,112
**********			----------	----------	----------
TOTAL(DDO)			3,07,112	0	3,07,112
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-1	2202	01-GOVERNMENT PRIMARY SCHOOLS	6,62,97,862	61,89,847	7,24,87,709
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	1,62,294	1,62,294

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

		AND YOUTH SERVICES					
		01-INSPECTION			1,19,945	10,815	1,30,760
**********							
TOTAL(MH)					6,64,17,807	63,62,956	7,27,80,763
2235		01-DEPOSIT LINKED INSURANCE SCHEME			0	10,000	10,000
		02-EX-GRATIA			2,00,000	0	2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL,	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMENT OF MEDICAL	6,85,305	3,21,878	10,07,183

S	PUNJAB	OFFICER, NAKODAR-1		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
(COLLEGES)							
				04-LEGAL AID TO THE POOR	8,078	0	8,078
			**********	----------	----------	----------	
			TOTAL(MH)		8,93,383	3,31,878	12,25,261
		**********		----------	----------	----------	
		TOTAL(DDO)			6,73,11,190	66,94,834	7,40,06,024
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-2	2202	01-GOVERNMENT PRIMARY SCHOOLS	8,41,35,681	51,93,389	8,93,29,070
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	76,021	76,021
				01-INSPECTION	4,56,356	13,958	4,70,314
			**********	----------	----------	----------	
			TOTAL(MH)		8,45,92,037	52,83,368	8,98,75,405
			2235	03-REIMBURSEMEN	31,963	0	31,963

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

				09-INTEGRATED	0	1,42,300	1,42,300

CHILD

DEVELOPMENT

SERVICE SCHEME

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			31,963	1,42,300	1,74,263
		**********			----------	----------	----------
		TOTAL(DDO)			8,46,24,000	54,25,668	9,00,49,668
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SANGRUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	11,85,10,581	3,68,821	11,88,79,402

	01-INSPECTION	8,36,293	88,864	9,25,157
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TOTAL(MH)		11,93,46,874	4,57,685	11,98,04,559
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	39,773	1,00,609	1,40,382
	04-LEGAL AID TO THE POOR	1,46,363	0	1,46,363
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TOTAL(MH)		1,86,136	1,00,609	2,86,745
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TOTAL(DDO)		11,95,33,010	5,58,294	12,00,91,304
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SEHNA	2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,39,044	0	8,39,044
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	TOTAL(MH)	8,39,044	0	8,39,044

**********					8,39,044	0	8,39,044
TOTAL(DDO)							

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SHAINA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,97,218	0	4,97,218
**********							
TOTAL(MH)					4,97,218	0	4,97,218
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,24,141	2,85,199	4,09,340
				04-LEGAL AID TO	9,022	0	9,022

		THE POOR			
	**********		----------	----------	----------
	TOTAL(MH)		1,33,163	2,85,199	4,18,362
	**********		----------	----------	----------
TOTAL(DDO)			6,30,381	2,85,199	9,15,580
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SUNAM-2	2202	01-GOVERNMENT PRIMARY SCHOOLS	9,42,77,377	90,26,969	10,33,04,346
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	63,646	13,111	76,757
		01-INSPECTION	9,18,136	1,06,177	10,24,313
	**********		----------	----------	----------
	TOTAL(MH)		9,52,59,159	91,46,257	10,44,05,416
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,29,406	65,068	4,94,474

				09-INTEGRATED CHILD	0	12,879	12,879

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DEVELOPMENT SERVICE SCHEME			
			**********		----------	----------	----------
			TOTAL(MH)		4,29,406	77,947	5,07,353
		**********			----------	----------	----------
		TOTAL(DDO)			9,56,88,565	92,24,204	10,49,12,769
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SUNAM-I	2202	01-GOVERNMENT PRIMARY SCHOOLS	10,50,35,255	96,27,926	11,46,63,181
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,36,423	1,61,100	4,97,523

		01-INSPECTION	8,43,172	1,19,050	9,62,222
	**********		----------	----------	----------
	TOTAL(MH)		10,62,14,850	99,08,076	11,61,22,926
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TOTAL(DDO)			10,62,14,850	99,08,076	11,61,22,926
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER,SHAINA	2202	01-GOVERNMENT PRIMARY SCHOOLS	37,84,57,414	2,44,47,663	40,29,05,077
		01-INSPECTION	23,16,204	2,19,523	25,35,727
	**********		----------	----------	----------
	TOTAL(MH)		38,07,73,618	2,46,67,186	40,54,40,804
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TOTAL(DDO)			38,07,73,618	2,46,67,186	40,54,40,804
BLOCK PRIMARY EDUCATION OFFICER,GHALL KHURD-I	2202	01-GOVERNMENT PRIMARY SCHOOLS	8,32,32,930	89,23,268	9,21,56,198
		01-INSPECTION	14,26,829	1,22,377	15,49,206
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	TOTAL(MH)		8,46,59,759	90,45,645	9,37,05,404

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,GHALL KHURD-I	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,45,048	1,50,896	10,95,944
			**********		----------	----------	----------
			TOTAL(MH)		9,45,048	1,50,896	10,95,944
**********					----------	----------	----------
TOTAL(DDO)					8,56,04,807	91,96,541	9,48,01,348
BLOCK PRIMARY EDUCATION OFFICER,GHALL KHURD - II,			2202	01-GOVERNMENT PRIMARY SCHOOLS	8,81,72,835	82,84,938	9,64,57,773
				01-INSPECTION	11,38,173	1,09,676	12,47,849
			**********		----------	----------	----------
			TOTAL(MH)		8,93,11,008	83,94,614	9,77,05,622
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	5,48,723	95,482	6,44,205

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		5,48,723	95,482	6,44,205
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TOTAL(DDO)			8,98,59,731	84,90,096	9,83,49,827
BLOCK PRIMARY EDUCATION OFFICER,GURU HAR SAHAI-I	2202	01-GOVERNMENT PRIMARY SCHOOLS	8,97,99,961	12,71,595	9,10,71,556
		01-INSPECTION	11,97,097	52,901	12,49,998
	**********		----------	----------	----------
	TOTAL(MH)		9,09,97,058	13,24,496	9,23,21,554
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	TOTAL(DDO)		9,09,97,058	13,24,496	9,23,21,554
	BLOCK PRIMARY EDUCATION OFFICER,GURU HAR SAHAI-II	2202	01-GOVERNMENT PRIMARY SCHOOLS	9,82,59,136	95,60,129	10,78,19,265

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,GURU HAR SAHAI-II	2202	01-INSPECTION	13,77,796	1,00,543	14,78,339
			**********		----------	----------	----------
			TOTAL(MH)		9,96,36,932	96,60,672	10,92,97,604
		**********			----------	----------	----------
		TOTAL(DDO)			9,96,36,932	96,60,672	10,92,97,604
		BLOCK PRIMARY EDUCATION OFFICER,HOSHIARPUR-IA	2202	01-GOVERNMENT PRIMARY SCHOOLS	6,44,02,041	1,42,13,567	7,86,15,608
				01-INSPECTION	15,68,050	1,93,811	17,61,861
				01-SCHOLARSHIPS GENERAL	1,82,700	0	1,82,700
			**********		----------	----------	----------
			TOTAL(MH)		6,61,52,791	1,44,07,378	8,05,60,169
		**********			----------	----------	----------
		TOTAL(DDO)			6,61,52,791	1,44,07,378	8,05,60,169
		BLOCK PRIMARY EDUCATION	2235	02-EX-GRATIA	3,00,000	0	3,00,000

	OFFICER,JALALABAD				PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		
					03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15,79,102	0	15,79,102
					03-STATE SOCIAL ASSISTANCE PROGRAMME	3,23,00,250	0	3,23,00,250
					**********	----------	----------	----------
					TOTAL(MH)	3,41,79,352	0	3,41,79,352

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	**********			----------	----------	----------

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

TOTAL(DDO)			3,41,79,352	0	3,41,79,352
BLOCK PRIMARY EDUCATION OFFICER,KHARAR -I	2202	01-GOVERNMENT PRIMARY SCHOOLS	14,20,93,981	1,37,91,653	15,58,85,634
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41,249	0	41,249
		01-INSPECTION	10,96,557	48,475	11,45,032
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	TOTAL(MH)		17,74,11,139	1,38,40,128	19,12,51,267
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TOTAL(DDO)			17,74,11,139	1,38,40,128	19,12,51,267
BLOCK PRIMARY EDUCATION OFFICER,KHARAR -III	2202	01-GOVERNMENT PRIMARY SCHOOLS	17,14,13,979	1,57,50,197	18,71,64,176
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8,37,340	0	8,37,340

			SERVICES				
			01-INSPECTION		10,59,786	91,953	11,51,739
		**********		----------	----------	----------	----------
		TOTAL(MH)			17,33,11,105	1,58,42,150	18,91,53,255
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TOTAL(DDO)					17,33,11,105	1,58,42,150	18,91,53,255
BLOCK PRIMARY EDUCATION OFFICER,LOHIA KHAS	2202		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		7,53,383	0	7,53,383
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		7,53,383	0	7,53,383
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,LOHIA KHAS	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	61,682	61,682

(COLLEGES)		PUNJAB GOVERNMENT PENSIONERS			
		04-LEGAL AID TO THE POOR	0	3,384	3,384
		04-STATE SOCIAL ASSISTANCE PROGRAMME	3,53,28,750	0	3,53,28,750
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	12,67,200	12,67,200
	**********		----------	----------	----------
	TOTAL(MH)		3,60,82,133	13,32,266	3,74,14,399
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TOTAL(DDO)			3,60,82,133	13,32,266	3,74,14,399
BLOCK PRIMARY EDUCATION OFFICER,MALERKOTLA - II	2202	01-GOVERNMENT PRIMARY SCHOOLS	11,14,22,329	4,11,841	11,18,34,170
		01-GOVERNMENT	0	24,909	24,909

	SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	01-INSPECTION	7,53,715	67,836	8,21,551
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TOTAL(MH)		11,21,76,044	5,04,586	11,26,80,630
2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	36,818	0	36,818

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,MALERKOTLA - II	TOTAL(MH)		36,818	0	36,818
		********************************			----------	----------	----------
		TOTAL(DDO)			11,22,12,862	5,04,586	11,27,17,448

BLOCK PRIMARY EDUCATION OFFICER,MANDI PHUL(WEST)	2202	01-GOVERNMENT PRIMARY SCHOOLS	22,90,18,966	2,17,89,713	25,08,08,679
		01-INSPECTION	11,69,371	53,339	12,22,710
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	TOTAL(MH)		23,02,25,155	2,18,43,052	25,20,68,207
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,08,605	0	10,08,605
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	TOTAL(MH)		10,08,605	0	10,08,605
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TOTAL(DDO)			34,34,09,804	2,23,47,638	36,57,57,442
BLOCK PRIMARY EDUCATION OFFICER,PATHANKOT-2	2202	01-GOVERNMENT PRIMARY SCHOOLS	9,53,93,431	5,17,218	9,59,10,649
		01-INSPECTION	15,10,132	83,311	15,93,443
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	TOTAL(MH)		9,69,03,563	6,00,529	9,75,04,092

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		TOTAL(DDO)				9,69,03,563	6,00,529	9,75,04,092
		BLOCK PRIMARY EDUCATION OFFICER,QADIAN	2202	01-GOVERNMENT PRIMARY SCHOOLS		7,52,13,779	19,19,956	7,71,33,735
				01-INSPECTION		13,31,060	91,924	14,22,984
			**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			7,65,44,839	20,11,880	7,85,56,719
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,QADIAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,11,600	7,24,069	8,35,669
		**********			----------	----------	----------
		TOTAL(MH)			7,66,56,439	27,35,949	7,93,92,388

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TOTAL(DDO)			7,66,56,439	27,35,949	7,93,92,388
BLOCK PRIMARY EDUCATION OFFICER,SHAHKOT - I	2202	01-GOVERNMENT PRIMARY SCHOOLS	4,99,95,961	13,19,760	5,13,15,721
		01-INSPECTION	16,22,715	1,49,490	17,72,205
	**********		----------	----------	----------
	TOTAL(MH)		5,16,18,676	14,69,250	5,30,87,926
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17,12,078	88,391	18,00,469
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	TOTAL(MH)		17,12,078	88,391	18,00,469
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TOTAL(DDO)			5,33,30,754	15,57,641	5,48,88,395
BLOCK PRIMARY EDUCATION OFFICER-II,SULTANPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	8,25,85,990	80,01,419	9,05,87,409
		01-GOVERNMENT SECONDARY	3,47,347	0	3,47,347

				SCHOOLS SPORTS AND YOUTH SERVICES			
				01-INSPECTION	3,76,387	0	3,76,387
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		8,33,09,724	80,01,419	9,13,11,143
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			8,33,09,724	80,01,419	9,13,11,143
		BLOCK PRIMARY EDUCATION OFFICER-III,KAPURTHALA	2202	01-GOVERNMENT PRIMARY SCHOOLS	9,76,13,540	24,20,478	10,00,34,018
				01-INSPECTION	2,91,622	0	2,91,622
			**********		----------	----------	----------
			TOTAL(MH)		18,12,14,886	1,04,21,897	19,16,36,783

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TOTAL(DDO)			18,12,14,886	1,04,21,897	19,16,36,783
C.O., 21 PUNJAB BN NCC,KAPURTHALA	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	13,40,015	4,14,129	17,54,144
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	0	22,246	22,246
	**********	----------	----------	----------	
	TOTAL(MH)		13,40,015	4,36,375	17,76,390
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TOTAL(DDO)			13,40,015	4,36,375	17,76,390
CIRCLE EDUCATION OFFICER,JALANDHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,81,407	0	5,81,407
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	TOTAL(MH)		5,81,407	0	5,81,407

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			5,81,407	0	5,81,407
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	COMMANDING OFFICER, 14 PUNJAB BN NCC,NABHA	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	66,66,170	6,18,973	72,85,143
				02-NATIONAL CADET CORPS-ANNUAL CAMPS	55,500	6,000	61,500
		**********			----------	----------	----------
		TOTAL(MH)			73,03,077	6,24,973	79,28,050
		**********			----------	----------	----------
		TOTAL(DDO)			73,03,077	6,24,973	79,28,050
		COMMANDING OFFICER, 22 PUNJAB BN 2204		01-NATIONAL	84,72,207	7,64,953	92,37,160

NCC, BATALA,BATALA		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			
		02-NATIONAL	35,840	9,920	45,760
		CADET			
		CORPS-ANNUAL			
		CAMPS			
		02-SETTING UP	898	0	898
		OF YOUTH			
		WELFARE			
		DEPARTMENT			
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TOTAL(MH)			85,08,945	7,74,873	92,83,818
**********			----------	----------	----------
TOTAL(DDO)			85,08,945	7,74,873	92,83,818
COMMANDING OFFICER, 7 PUNJAB BN	2204	01-NATIONAL	93,26,894	7,99,313	1,01,26,207
NCC,GURDASPUR		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			
		02-NATIONAL	65,711	2,668	68,379
		CADET			
		CORPS-ANNUAL			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CAMPS			
			**********		----------	----------	----------
			TOTAL(MH)		93,92,605	8,01,981	1,01,94,586
		********************************			----------	----------	----------
		TOTAL(DDO)			93,92,605	8,01,981	1,01,94,586
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	COMMANDING OFFICER, 8 PUNJAB BN NCC,PHAGWARA	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	46,36,765	2,48,330	48,85,095
				02-NATIONAL CADET CORPS-ANNUAL CAMPS	0	14,338	14,338
				02-SETTING UP OF YOUTH WELFARE DEPARTMENT	63,258	0	63,258
			**********		----------	----------	----------

			TOTAL(MH)		47,00,023	2,62,668	49,62,691
			2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	16,10,000	0	16,10,000
			**********		----------	----------	----------
			TOTAL(MH)		16,10,000	0	16,10,000
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TOTAL(DDO)					63,10,023	2,62,668	65,72,691
	CORRESPONDENT /MANAGER KRISHNA PRIMARY SCHOOL,BHARAT NAGAR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT		42,41,447	0	42,41,447
		**********			----------	----------	----------
		TOTAL(MH)			42,41,447	0	42,41,447

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			42,41,447	0	42,41,447
		CORRESPONDENT,KHALSA AV MIDDLE SCHOOL	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	75,43,013	15,35,560	90,78,573
		**********			----------	----------	----------
		TOTAL(MH)			1,17,84,460	15,35,560	1,33,20,020
		********			----------	----------	----------
		TOTAL(DDO)			1,17,84,460	15,35,560	1,33,20,020
		CORRESPONDENT,PURSHATHI M.D. RAMLILA KANYA PATHSHALA, NABHA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION	15,58,210	3,20,799	18,79,009

		DEPARTMENT					
		**********		----------	----------	----------	
		TOTAL(MH)			15,58,210	3,20,799	18,79,009
********				----------	----------	----------	
TOTAL(DDO)					15,58,210	3,20,799	18,79,009
CORRESPONDENT,RAMGARHIA MIDDLE SCHOOL, NANGAL MAJJA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT			5,90,238	1,18,586	7,08,824
		**********		----------	----------	----------	
		TOTAL(MH)			5,90,238	1,18,586	7,08,824
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			5,90,238	1,18,586	7,08,824

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	CORRESPONDENT,SDKMV HIGHER SCHOOL, PHAGWARA	SEC. 2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1,25,80,004	23,31,966	1,49,11,970
			**********	TOTAL(MH)	1,31,70,242	24,50,552	1,56,20,794
		**********			----------	----------	----------
		TOTAL(DDO)			1,31,70,242	24,50,552	1,56,20,794
		D.E.O.(PRY),DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,60,459	0	1,60,459
			**********	TOTAL(MH)	1,60,459	0	1,60,459
		**********			----------	----------	----------
		TOTAL(DDO)			1,60,459	0	1,60,459
		D.E.O.(S),DISTRICT EDUCATION	2202	01-ASSISTANCE	1,86,46,651	40,86,035	2,27,32,686

OFFICER (S), FARIDKOT				TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT			
				01-DIRECTION AND ADMINISTRATION	1,60,77,751	14,60,330	1,75,38,081
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,41,584	9,010	4,50,594
				01-SCHOLARSHIPS GENERAL	72,600	1,32,000	2,04,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	D.E.O.(S),DISTRICT EDUCATION OFFICER (S), FARIDKOT	2202	07-DR. HARGOBIND KHURANA SCHOLARSHIPS FOR BRILLIANT STUDENTS	0	19,95,806	19,95,806

		26-DR. HARGOBIND KHURANA SCHOLARSHIP FOR BRILLIANT STUDENTS	0	9,39,202	9,39,202
	**********		----------	----------	----------
	TOTAL(MH)		3,52,38,586	86,22,383	4,38,60,969
**********			----------	----------	----------
TOTAL(DDO)			3,52,38,586	86,22,383	4,38,60,969
DEPUTY CONTROLLER (F&A),DPI (S) PUNJAB	2202	03-GRANT TO PUNJABI UNIVERSITY AND ITS CONSTITUENT COLLEGES	30,00,00,000	0	30,00,00,000
	**********		----------	----------	----------
	TOTAL(MH)		30,00,00,000	0	30,00,00,000
	4202	26-UPGRADATION OF INFRASTRUCTIURE IN GOVERNMENT SCHOOLS	0	3,50,00,000	3,50,00,000

		**********			----------	----------	----------
		TOTAL(MH)			0	3,50,00,000	3,50,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			30,00,00,000	3,50,00,000	33,50,00,000
		DIRECTOR PUBLIC INSTRUCTIONS,ELEMENTARY EDUCATION	2202	01-DIRECTION AND ADMINISTRATION	2,28,845	66,428	2,95,273
				01-GOVERNMENT	0	70,58,000	70,58,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DIRECTOR PUBLIC INSTRUCTIONS,ELEMENTARY EDUCATION	2202	14-PROVIDING FURNITURE FOR STUDENTS AT PRIMARY LEVEL IN GOVERNMENT SCHOOLS	0	3,26,80,096	3,26,80,096

	19-ATTENDACNE SCHOLARSHIP TO SC PRIMARY GIRLS STUDENTS	0	4,32,38,500	4,32,38,500
	19-PROVIDING FURNITURE FOR STUDENTS AT PRIMARY LEVEL IN GOVERNMENT SCHOOLS	19,30,950	14,76,36,881	14,95,67,831
	26-PROVISION OF GREEN BOARDS IN SCHOOLS	11,33,90,000	4,65,96,566	15,99,86,566
	29-ATTENDANCE SCHOLARSHIP TO BC/EWS GIRLS STUDENTS	0	8,89,500	8,89,500
	98-COMPUTERIZATION IN THE STATE	0	9,95,46,160	9,95,46,160
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TOTAL(MH)		11,55,49,795	37,77,12,131	49,32,61,926
2235	03-REIMBURSEMEN	2,91,966	2,05,146	4,97,112

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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		TOTAL(MH)			2,91,966	2,05,146	4,97,112

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			11,58,41,761	37,79,17,277	49,37,59,038
		DISTRICT EDUCATION OFFICER (P),DISTRICT EDUCATION OFFICER (P), SANGRUR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	33,820	0	33,820

	01-DIRECTION AND ADMINISTRATION	80,71,203	8,14,827	88,86,030
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,13,894	0	1,13,894
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TOTAL(MH)		85,10,883	10,19,973	95,30,856
2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	28,299	0	28,299
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TOTAL(MH)		28,299	0	28,299
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	4,254	4,254
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TOTAL(MH)		0	4,254	4,254

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		TOTAL(DDO)			12,40,88,977	37,87,36,358	50,28,25,335

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (P)	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,86,312	16,051	4,02,363
		**********			----------	----------	----------
		TOTAL(MH)			3,86,312	16,051	4,02,363
		**********			----------	----------	----------
		TOTAL(DDO)			3,86,312	16,051	4,02,363
		DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY)	2071	01-LEAVE ENCASHMENT BENEFITS	23,97,759	0	23,97,759

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TOTAL(MH)			23,97,759	0	23,97,759
2202	01-DIRECTION AND ADMINISTRATION		1,03,11,922	10,05,850	1,13,17,772
**********			----------	----------	----------
TOTAL(MH)			1,03,11,922	10,05,850	1,13,17,772
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		8,82,755	1,48,936	10,31,691
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TOTAL(MH)			8,82,755	1,48,936	10,31,691
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TOTAL(DDO)			1,35,92,436	11,54,786	1,47,47,222
DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	5,66,782	0	5,66,782

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		5,66,782	0	5,66,782
		**********			----------	----------	----------
		TOTAL(DDO)			5,66,782	0	5,66,782
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY), JALANDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,71,791	0	2,71,791
			**********		----------	----------	----------
			TOTAL(MH)		2,71,791	0	2,71,791
		**********			----------	----------	----------
		TOTAL(DDO)			2,71,791	0	2,71,791

DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY), MANSA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46,365	0	46,365
	**********				
	TOTAL(MH)		46,365	0	46,365
**********					
TOTAL(DDO)			46,365	0	46,365

DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY), ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,95,783	1,10,883	16,06,666
	**********				
	TOTAL(MH)		14,95,783	1,10,883	16,06,666
**********					
TOTAL(DDO)			14,95,783	1,10,883	16,06,666

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER (PRIMARY),KAPURTHALA	2202	01-DIRECTION AND ADMINISTRATION	74,53,251	7,17,086	81,70,337
			**********				
			TOTAL(MH)		74,53,251	7,17,086	81,70,337
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,73,882	0	1,73,882
			**********				
			TOTAL(MH)		1,73,882	0	1,73,882
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TOTAL(DDO)					76,27,133	7,17,086	83,44,219
DISTRICT EDUCATION OFFICER			2071	01-LEAVE	23,32,810	0	23,32,810

(PRIMARY),NAWANSHAHAR			ENCASHMENT BENEFITS			
			01-PENSION AND OTHER RETIREMENT BENEFITS	4,06,349	72,905	4,79,254
		**********		----------	----------	----------
		TOTAL(MH)		27,39,159	72,905	28,12,064
		2202	01-DIRECTION AND ADMINISTRATION	57,18,349	5,29,238	62,47,587
		**********		----------	----------	----------
		TOTAL(MH)		57,18,349	5,29,238	62,47,587
		2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT	1,00,000	0	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SERVANTS ETC. DYING IN HARNESS			
		**********			----------	----------	----------
		TOTAL(MH)			1,00,000	0	1,00,000
		******************************			----------	----------	----------
		TOTAL(DDO)			85,57,508	6,02,143	91,59,651
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER (S),DISTRICT EDUCATION OFFICER (S)	2202	01-DIRECTION AND ADMINISTRATION	99,31,464	10,14,514	1,09,45,978
				01-SCHOLARSHIPS GENERAL	3,82,200	0	3,82,200
				07-DR. HARGOBIND KHURANA SCHOLARSHIPS FOR BRILLIANT STUDENTS	17,31,079	17,47,600	34,78,679
				26-DR. HARGOBIND KHURANA SCHOLARSHIP FOR	7,94,421	8,22,400	16,16,821

				BRILLIANT STUDENTS			
		**********			----------	----------	----------
		TOTAL(MH)			1,28,39,164	35,84,514	1,64,23,678
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TOTAL(DDO)					1,28,39,164	35,84,514	1,64,23,678
DISTRICT EDUCATION OFFICER SCONDARY,NAWANSHAHAR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT			3,10,86,659	65,09,862	3,75,96,521
		01-DIRECTION AND ADMINISTRATION			61,83,940	5,92,744	67,76,684

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL,	DISTRICT EDUCATION OFFICER SCONDARY,NAWANSHAHAR	2202	01-SCHOLARSHIPS GENERAL	1,01,640	4,27,200	5,28,840

S	PUNJAB				
(COLLEGES)					
		07-DR. HARGOBIND KHURANA SCHOLARSHIPS FOR BRILLIANT STUDENTS	0	5,96,018	5,96,018
		26-DR. HARGOBIND KHURANA SCHOLARSHIP FOR BRILLIANT STUDENTS	0	2,82,856	2,82,856
	**********	----------	----------	----------	----------
	TOTAL(MH)		3,73,72,239	84,08,680	4,57,80,919
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TOTAL(DDO)			3,73,72,239	84,08,680	4,57,80,919
DISTRICT EDUCATION OFFICER(P),FEROZPUR	2202	01-DIRECTION AND ADMINISTRATION	92,07,970	9,34,961	1,01,42,931
		01-SCHOLARSHIPS GENERAL	0	15,86,400	15,86,400

			**********		----------	----------	----------
			TOTAL(MH)		92,07,970	25,21,361	1,17,29,331
			**********		----------	----------	----------
TOTAL(DDO)					92,07,970	25,21,361	1,17,29,331
DISTRICT EDUCATION OFFICER(PRIMARY),BTD.	2202	01-DIRECTION AND ADMINISTRATION			1,09,02,251	8,83,718	1,17,85,969
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			85,277	0	85,277

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,09,87,528	8,83,718	1,18,71,246
		**********			----------	----------	----------
		TOTAL(DDO)			1,09,87,528	8,83,718	1,18,71,246

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER(PRIMARY),GURDASPUR	2202	01-DIRECTION AND ADMINISTRATION	1,26,36,214	11,49,818	1,37,86,032
			**********		----------	----------	----------
			TOTAL(MH)		1,26,36,214	11,49,818	1,37,86,032
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,98,395	0	1,98,395
			**********		----------	----------	----------
			TOTAL(MH)		1,98,395	0	1,98,395
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TOTAL(DDO)					1,28,34,609	11,49,818	1,39,84,427
DISTRICT EDUCATION OFFICER(S),FEROZEPUR		2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT		3,01,28,669	63,84,986	3,65,13,655

				01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	28,90,876	1,04,395	29,95,271
				01-DIRECTION AND ADMINISTRATION	1,82,85,050	17,64,375	2,00,49,425
				01-GOVERNMENT	2,18,694	0	2,18,694

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER(S),FEROZEPUR	2202	01-SCHOLARSHIPS GENERAL	1,59,720	2,52,000	4,11,720
				07-DR.	10,80,308	11,00,988	21,81,296

		HARGOBIND KHURANA SCHOLARSHIPS FOR BRILLIANT STUDENTS			
	26-DR.	HARGOBIND KHURANA SCHOLARSHIP FOR BRILLIANT STUDENTS	5,10,757	5,18,112	10,28,869
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TOTAL(MH)			5,32,74,074	1,01,24,856	6,33,98,930
2235	03-REIMBURSEMEN	T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,25,045	2,13,046	4,38,091
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TOTAL(MH)			2,25,045	2,13,046	4,38,091
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TOTAL(DDO)			5,34,99,119	1,03,37,902	6,38,37,021

		DISTRICT EDUCATION OFFICER,(P) MOHALI	2202	01-DIRECTION AND ADMINISTRATION	76,86,488	7,82,657	84,69,145
			**********		----------	----------	----------
			TOTAL(MH)		76,86,488	7,82,657	84,69,145
			2235	02-EX-GRATIA	1,00,000	0	1,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER,(P) MOHALI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30,30,851	10,50,457	40,81,308

		35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	0	3,00,000	3,00,000
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	TOTAL(MH)		31,30,851	13,50,457	44,81,308
	**********		----------	----------	----------
TOTAL(DDO)			1,08,17,339	21,33,114	1,29,50,453
DISTRICT EDUCATION OFFICER,(PRIMARY)	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,19,703	0	1,19,703
	**********		----------	----------	----------
	TOTAL(MH)		1,19,703	0	1,19,703
	4202	26-UPGRADATION OF INFRASTRUCTIURE IN GOVERNMENT	2,34,26,000	0	2,34,26,000

SCHOOLS

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TOTAL(MH)	2,34,26,000	0	2,34,26,000	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	**********					
		TOTAL(DDO)			2,35,45,703	0	2,35,45,703
		DISTRICT EDUCATION OFFICER,(PRIMARY),FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	13,158	13,158
		**********					
		TOTAL(MH)			2,34,26,000	13,158	2,34,39,158

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TOTAL(DDO)			2,35,45,703	13,158	2,35,58,861
DISTRICT EDUCATION OFFICER,(SCHOOLS)	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	7,92,83,948	1,96,32,966	9,89,16,914
		01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	32,36,195	0	32,36,195
	**********		----------	----------	----------
	TOTAL(MH)		8,25,20,143	1,96,32,966	10,21,53,109
**********			----------	----------	----------
TOTAL(DDO)			8,25,20,143	1,96,32,966	10,21,53,109
DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (P)	2202	01-DIRECTION AND ADMINISTRATION	51,41,069	5,00,266	56,41,335
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			TOTAL(MH)		51,41,069	5,00,266	56,41,335

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (P)	2235	04-LEGAL AID TO THE POOR	46,690	0	46,690
		**********			----------	----------	----------
		TOTAL(MH)			46,690	0	46,690
	**********				----------	----------	----------
TOTAL(DDO)					51,87,759	5,00,266	56,88,025
DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (PRIMARY)			2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1,02,44,015	20,67,104	1,23,11,119
				01-ASSISTANCE	8,512	0	8,512

	TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT			
	01-DIRECTION AND ADMINISTRATION	95,65,404	22,29,127	1,17,94,531
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	10,000	10,000
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TOTAL(MH)		1,98,17,931	43,06,231	2,41,24,162
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	1,00,000	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (PRIMARY)	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,25,567	1,25,567
			**********				
			TOTAL(MH)		0	2,25,567	2,25,567
			**********				
TOTAL(DDO)					1,98,17,931	45,31,798	2,43,49,729
DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (PRIMARY), PATIALA			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO	1,60,658	0	1,60,658

		PUNJAB					
		GOVERNMENT					
		PENSIONERS					
	**********				----------	----------	----------
	TOTAL(MH)				2,60,658	0	2,60,658
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TOTAL(DDO)					2,60,658	0	2,60,658
DISTRICT EDUCATION	2202	01-DIRECTION			95,25,607	8,89,798	1,04,15,405
OFFICER,ELEMENTARY		AND					
		ADMINISTRATION					
	**********				----------	----------	----------
	TOTAL(MH)				95,25,607	8,89,798	1,04,15,405
	********************************				----------	----------	----------
	TOTAL(DDO)				95,25,607	8,89,798	1,04,15,405
	DISTRICT EDUCATION	2235	03-REIMBURSEMEN		88,247	97,134	1,85,381

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		OFFICER,GURDASPUR		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		88,247	97,134	1,85,381
		******************************			----------	----------	----------
		TOTAL(DDO)			88,247	97,134	1,85,381
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER,OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY)	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	27,55,800	0	27,55,800
				01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	43,16,845	0	43,16,845
				01-DIRECTION AND ADMINISTRATION	3,03,84,531	25,80,142	3,29,64,673

				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,50,418	0	5,50,418
				01-INSPECTION	6,76,811	0	6,76,811
			**********		----------	----------	----------
			TOTAL(MH)		3,86,84,405	25,80,142	4,12,64,547
			**********		----------	----------	----------
TOTAL(DDO)					3,86,84,405	25,80,142	4,12,64,547
	DISTRICT EDUCATION OFFICER,OFFICE OF THE DISTRICT EDUCATION OFFICER(S)	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION		12,79,80,882	2,96,38,043	15,76,18,925

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC DEPARTMENT	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2202	01-ASSISTANCE	12,91,392	0	12,91,392

INSTRUCTION S (COLLEGES)	INSTRUCTION, SCHOOL, PUNJAB	OFFICER,OFFICE OF THE DISTRICT EDUCATION OFFICER(S)	TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT		
			01-DIRECTION AND ADMINISTRATION	2,29,37,477	18,93,993	2,48,31,470
			01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,97,908	0	4,97,908
			01-SCHOLARSHIPS GENERAL	2,75,880	6,31,200	9,07,080
			07-DR. HARGOBIND KHURANA SCHOLARSHIPS FOR BRILLIANT STUDENTS	0	57,05,110	57,05,110
			26-DR. HARGOBIND KHURANA SCHOLARSHIP FOR BRILLIANT STUDENTS	0	26,82,083	26,82,083

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TOTAL(MH)					15,29,83,539	4,05,50,429	19,35,33,968
2235	01-DEPOSIT LINKED INSURANCE SCHEME				10,000	0	10,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				11,17,403	1,02,719	12,20,122

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER,OFFICE OF THE DISTRICT EDUCATION OFFICER(S)	TOTAL(MH)		11,27,403	1,02,719	12,30,122

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TOTAL(DDO)			15,41,10,942	4,06,53,148	19,47,64,090
DISTRICT EDUCATION OFFICER,PRIMARY FATEHGARH	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1,34,06,859	24,58,721	1,58,65,580
		01-DIRECTION AND ADMINISTRATION	64,42,107	6,60,276	71,02,383
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	TOTAL(MH)		2,09,76,369	32,21,716	2,41,98,085
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46,46,115	0	46,46,115
	**********		----------	----------	----------
	TOTAL(MH)		46,46,115	0	46,46,115
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TOTAL(DDO)		17,86,06,023	4,37,72,145	22,23,78,168	
DISTRICT INSTITUE & TRAINING,RAM PURA LALLION	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	86,747	0	86,747
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TOTAL(MH)			86,747	0	86,747

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			86,747	0	86,747
		DISTT.EDUCATION OFFICER(S),JALANDHAR	2202	01-ASSISTANCE TO AIDED SECONDARY	5,00,82,164	34,29,891	5,35,12,055

SCHOOLS BY EDUCATION DEPARTMENT			
01-DIRECTION AND ADMINISTRATION	2,59,07,777	23,26,726	2,82,34,503
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	755	0	755
01-SCHOLARSHIPS GENERAL	2,46,840	5,71,200	8,18,040
07-DR. HARGOBIND KHURANA SCHOLARSHIPS FOR BRILLIANT STUDENTS	20,26,461	20,62,168	40,88,629
26-DR. HARGOBIND KHURANA SCHOLARSHIP FOR BRILLIANT STUDENTS	9,53,629	9,70,432	19,24,061
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					TOTAL(MH)	7,93,04,373	93,60,417	8,86,64,790
					**********	----------	----------	----------
					TOTAL(DDO)	7,93,04,373	93,60,417	8,86,64,790
		GROUP COMMANDENT,,20 PB BN NCC	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT		60,93,089	5,00,821	65,93,910

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	GROUP COMMANDENT,,20 PB BN NCC	2204	02-NATIONAL CADET CORPS-ANNUAL CAMPS	1,26,015	7,000	1,33,015
				**********	----------	----------	----------
				TOTAL(MH)	62,19,104	5,07,821	67,26,925
				**********	----------	----------	----------
				TOTAL(DDO)	62,19,104	5,07,821	67,26,925

GROUP COMMANDER, NCC GROUP HQ,PATIALA	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	66,53,475	6,00,481	72,53,956
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	TOTAL(MH)		66,53,475	6,00,481	72,53,956
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TOTAL(DDO)			66,53,475	6,00,481	72,53,956
GROUP COMMANDER, NCC, GROUP HQ,LUDHIANA	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	34,41,230	4,48,981	38,90,211
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	TOTAL(MH)		34,41,230	4,48,981	38,90,211
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TOTAL(DDO)			34,41,230	4,48,981	38,90,211
HEAD MASTER,GOVT. HIGH SCHOOL, DHARIWAL KALER, AMRITSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32,54,905	5,93,351	38,48,256

				01-INSPECTION	0	55,138	55,138
			**********		----------	----------	----------
			TOTAL(MH)		32,54,905	6,48,489	39,03,394

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOLS PUNJAB (COLLEGES)	**********			----------	----------	----------
		TOTAL(DDO)			32,54,905	6,48,489	39,03,394
		HEADMASTER GHS,GOVT.HIGH SCHOOL, TUGALWAL, GURDASPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	40,31,602	5,28,524	45,60,126
		**********			----------	----------	----------
		TOTAL(MH)			72,86,507	11,77,013	84,63,520

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TOTAL(DDO)			72,86,507	11,77,013	84,63,520
HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	26,04,346	0	26,04,346
		01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	1,77,352	0	1,77,352
		01-DIRECTION AND ADMINISTRATION	37,38,795	40,77,165	78,15,960
		01-GOVERNMENT ARTS COLLEGES	2,71,295	0	2,71,295
		01-GOVERNMENT PRIMARY SCHOOLS	2,40,80,714	2,880	2,40,83,594
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	55,60,37,313	7,27,06,481	62,87,43,794

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	01-INSPECTION	2,13,880	0	2,13,880
				02-MID DAY MEAL	8,11,65,000	1,86,28,000	9,97,93,000
				07-DR. HARGOBIND KHURANA SCHOLARSHIPS FOR BRILLIANT STUDENTS	0	19,06,247	19,06,247
				16-SETTING UP OF MODEL SCHOOLS AT BLOCK LEVEL IN EDUCATIONALLY BACKWARD BLOCKS	27,94,646	0	27,94,646
				26-DR. HARGOBIND	0	17,45,754	17,45,754

		KHURANA			
		SCHOLARSHIP FOR			
		BRILLIANT			
		STUDENTS			
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	TOTAL(MH)		67,10,83,341	9,90,66,527	77,01,49,868
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TOTAL(DDO)			67,10,83,341	9,90,66,527	77,01,49,868
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	48,23,630	59,555	48,83,185
SCHOOL, ABOHAR, ACCHA-RHIKKI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		48,23,630	59,555	48,83,185
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TOTAL(DDO)			48,23,630	59,555	48,83,185
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	10,69,352	3,73,769	14,43,121
SCHOOL, ALAM WALA, BAGHA PURANA		SECONDARY			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		10,69,352	3,73,769	14,43,121
		********************************			----------	----------	----------
		TOTAL(DDO)			10,69,352	3,73,769	14,43,121
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BANARSI	2202	01-GOVERNMENT PRIMARY SCHOOLS	17,109	47,570	64,679
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	93,29,913	33,26,465	1,26,56,378
				02-GOVERNMENT PROFESSIONAL COLLEGES	0	20,000	20,000

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		TOTAL(MH)			93,47,022	33,94,035	1,27,41,057
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TOTAL(DDO)					93,47,022	33,94,035	1,27,41,057
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHUHAR CHAK, MOGA	2202	01-GOVERNMENT PRIMARY SCHOOLS			0	1,14,82,264	1,14,82,264
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,13,005	1,85,933	2,98,938
		**********			----------	----------	----------
		TOTAL(MH)			1,13,005	1,16,68,197	1,17,81,202
		********************************			----------	----------	----------
		TOTAL(DDO)			1,13,005	1,16,68,197	1,17,81,202

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DAANEWALA SATKOSHI, ABOHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30,95,068	0	30,95,068
		**********		----------	----------	----------	----------
		TOTAL(MH)			30,95,068	0	30,95,068
		**********		----------	----------	----------	----------
		TOTAL(DDO)			30,95,068	0	30,95,068
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JALALABAD (W), KATHGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	99,121	0	99,121
		**********		----------	----------	----------	----------
		TOTAL(MH)			99,121	0	99,121
		**********		----------	----------	----------	----------
		TOTAL(DDO)			99,121	0	99,121
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JHARRON, SUNAM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	15,000	0	15,000

				AND YOUTH			
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		15,000	0	15,000
		**********			----------	----------	----------
TOTAL(DDO)					15,000	0	15,000
HEADMASTER,GOVERNMENT HIGH SCHOOL, KADIYAL, SANGRUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			2,753	0	2,753
			**********		----------	----------	----------
			TOTAL(MH)		2,753	0	2,753

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOLS, PUNJAB	TOTAL(DDO)			2,753	0	2,753

(COLLEGES)

HEADMASTER,GOVERNMENT HIGH SCHOOL, PATIALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,59,89,460	52,32,778	6,12,22,238
	**********		----------	----------	----------
	TOTAL(MH)		5,59,92,213	52,32,778	6,12,24,991
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TOTAL(DDO)			5,59,92,213	52,32,778	6,12,24,991

HEADMASTER,GOVERNMENT HIGH SCHOOL, ROPAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,16,28,296	30,08,246	3,46,36,542
	**********		----------	----------	----------
	TOTAL(MH)		3,16,28,296	30,08,246	3,46,36,542
**********			----------	----------	----------
TOTAL(DDO)			3,16,28,296	30,08,246	3,46,36,542

HEADMASTER,GOVERNMENT HIGH SCHOOL, SANGRUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,68,93,897	27,05,213	2,95,99,110
	**********		----------	----------	----------
	TOTAL(MH)		2,68,93,897	27,05,213	2,95,99,110
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TOTAL(DDO)			2,68,93,897	27,05,213	2,95,99,110
HEADMASTER,GOVERNMENT HIGH SCHOOL, TARAN TARAN	2202	01-GOVERNMENT ARTS COLLEGES	1,24,874	0	1,24,874

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TARAN TARAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	7,72,15,835	96,48,292	8,68,64,127
				01-GOVERNMENT SECONDARY	11,63,36,334	1,50,94,684	13,14,31,018

		SCHOOLS SPORTS AND YOUTH SERVICES			
		01-INSPECTION	14,59,732	12,324	14,72,056
	**********		----------	----------	----------
	TOTAL(MH)		19,51,36,775	2,47,55,300	21,98,92,075
**********			----------	----------	----------
TOTAL(DDO)			19,51,36,775	2,47,55,300	21,98,92,075
HEADMASTER,GOVERNMENT HIGH SCHOOL,JAGATPURA KALAN, GURDASPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,58,66,869	14,45,996	1,73,12,865
	**********		----------	----------	----------
	TOTAL(MH)		1,58,66,869	14,45,996	1,73,12,865
**********			----------	----------	----------
TOTAL(DDO)			1,58,66,869	14,45,996	1,73,12,865
HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,00,10,854	10,72,868	1,10,83,722

				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,00,10,854	10,72,868	1,10,83,722
			**********		----------	----------	----------
			TOTAL(DDO)		1,00,10,854	10,72,868	1,10,83,722
		HEADMASTER,GOVT HIGH SCHOO, KHALASPUR, FATEHGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	35,29,047	2,76,940	38,05,987

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		35,29,047	2,76,940	38,05,987
		**********			----------	----------	----------
		TOTAL(DDO)			35,29,047	2,76,940	38,05,987
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	63,97,486	6,33,559	70,31,045

INSTRUCTION INSTRUCTION, SCHOOL, S (COLLEGES)	PUNJAB	,KOTHE NATHA SING, BATHINDA	SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		
	**********		----------	----------	----------
	TOTAL(MH)		63,97,486	6,33,559	70,31,045
	**********		----------	----------	----------
	TOTAL(DDO)		63,97,486	6,33,559	70,31,045
HEADMASTER,GOVT HIGH SCHOOL, ANEKKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,08,03,412	10,02,905	1,18,06,317
	**********		----------	----------	----------
	TOTAL(MH)		1,08,03,412	10,02,905	1,18,06,317
	**********		----------	----------	----------
	TOTAL(DDO)		1,08,03,412	10,02,905	1,18,06,317
HEADMASTER,GOVT HIGH SCHOOL, ATHWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	49,44,444	4,71,676	54,16,120

				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		49,44,444	4,71,676	54,16,120
			**********		----------	----------	----------
			TOTAL(DDO)		49,44,444	4,71,676	54,16,120

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, BABA BAKALA, AMRITSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36,57,797	3,86,918	40,44,715
		**********			----------	----------	----------
		TOTAL(MH)			86,02,241	8,58,594	94,60,835
		**********			----------	----------	----------
		TOTAL(DDO)			86,02,241	8,58,594	94,60,835
		HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	58,20,777	5,58,358	63,79,135

BABRI NANGAL, GURDASPUR		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
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	TOTAL(MH)		58,20,777	5,58,358	63,79,135
**********		----------	----------	----------	
TOTAL(DDO)			58,20,777	5,58,358	63,79,135
HEADMASTER,GOVT HIGH SCHOOL, BADHATE, BARNALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,42,072	0	1,42,072
	**********	----------	----------	----------	
	TOTAL(MH)		1,42,072	0	1,42,072
**********		----------	----------	----------	
TOTAL(DDO)			1,42,072	0	1,42,072
HEADMASTER,GOVT HIGH SCHOOL, BANTHANWAL, GURDASPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	57,10,817	4,76,237	61,87,054

SERVICES

			**********		----------	----------	----------
			TOTAL(MH)		57,10,817	4,76,237	61,87,054

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			57,10,817	4,76,237	61,87,054
		HEADMASTER,GOVT HIGH SCHOOL, BASRAWAN, GURDASPUR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	19,87,636	4,75,706	24,63,342
		**********			----------	----------	----------
		TOTAL(MH)			76,98,453	9,51,943	86,50,396

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TOTAL(DDO)			76,98,453	9,51,943	86,50,396
HEADMASTER,GOVT HIGH SCHOOL, BEHMAN JASSA SINGH, BATHINDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	42,79,148	4,00,828	46,79,976
	**********		----------	----------	----------
	TOTAL(MH)		42,79,148	4,00,828	46,79,976
**********			----------	----------	----------
TOTAL(DDO)			42,79,148	4,00,828	46,79,976
HEADMASTER,GOVT HIGH SCHOOL, BHAINI, BARNALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	45,26,358	3,84,956	49,11,314
	**********		----------	----------	----------
	TOTAL(MH)		45,26,358	3,84,956	49,11,314
**********			----------	----------	----------
TOTAL(DDO)			45,26,358	3,84,956	49,11,314

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, BURJ MANSA, BATHINDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	61,94,333	5,43,708	67,38,041
		**********			----------	----------	----------
		TOTAL(MH)			61,94,333	5,43,708	67,38,041
		**********			----------	----------	----------
		TOTAL(DDO)			61,94,333	5,43,708	67,38,041
		HEADMASTER,GOVT HIGH SCHOOL, CHAK NIDHANA, FEROZEPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	48,54,259	3,89,188	52,43,447
		**********			----------	----------	----------
		TOTAL(MH)			48,54,259	3,89,188	52,43,447

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TOTAL(DDO)			48,54,259	3,89,188	52,43,447
HEADMASTER,GOVT HIGH SCHOOL, CHATARPURA, FATEHGARH	2202	01-GOVERNMENT PRIMARY SCHOOLS	35,79,146	23,35,662	59,14,808
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36,54,673	2,86,788	39,41,461
	**********		----------	----------	----------
TOTAL(MH)			72,33,819	26,22,450	98,56,269
******************************			----------	----------	----------
TOTAL(DDO)			72,33,819	26,22,450	98,56,269
HEADMASTER,GOVT HIGH SCHOOL, DAL SINGH WALA, FARIDKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	44,47,638	4,04,610	48,52,248
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		44,47,638	4,04,610	48,52,248
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			44,47,638	4,04,610	48,52,248
		HEADMASTER,GOVT HIGH SCHOOL, DUGRI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	57,32,596	4,88,144	62,20,740
		**********			----------	----------	----------
		TOTAL(MH)			1,01,80,234	8,92,754	1,10,72,988
		**********			----------	----------	----------
		TOTAL(DDO)			1,01,80,234	8,92,754	1,10,72,988
		HEADMASTER,GOVT HIGH SCHOOL, GANDUAN KALAN, FATEHGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	35,44,635	3,33,955	38,78,590

		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		35,44,635	3,33,955	38,78,590
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TOTAL(DDO)			35,44,635	3,33,955	38,78,590
HEADMASTER,GOVT HIGH SCHOOL, GUDAR PANJ GRAIN, FEROZPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	43,22,812	4,16,660	47,39,472
	**********		----------	----------	----------
	TOTAL(MH)		43,22,812	4,16,660	47,39,472
	********************************		----------	----------	----------
	TOTAL(DDO)		43,22,812	4,16,660	47,39,472

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, HARIE WALA, FARIDKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38,84,026	3,60,886	42,44,912
			**********		----------	----------	----------
			TOTAL(MH)		82,06,838	7,77,546	89,84,384
		**********			----------	----------	----------
		TOTAL(DDO)			82,06,838	7,77,546	89,84,384
		HEADMASTER,GOVT HIGH SCHOOL, HAWELI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38,42,260	4,81,590	43,23,850
			**********		----------	----------	----------
			TOTAL(MH)		38,42,260	4,81,590	43,23,850
		**********			----------	----------	----------
		TOTAL(DDO)			38,42,260	4,81,590	43,23,850
		HEADMASTER,GOVT HIGH SCHOOL, JHANDU WALA, FEROZPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,01,44,400	9,55,423	1,10,99,823

				AND YOUTH			
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,01,44,400	9,55,423	1,10,99,823
**********					----------	----------	----------
TOTAL(DDO)					1,01,44,400	9,55,423	1,10,99,823
HEADMASTER,GOVT HIGH SCHOOL, JOGI CHEEMA, GURDASPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			38,47,008	4,25,286	42,72,294
			**********		----------	----------	----------
			TOTAL(MH)		38,47,008	4,25,286	42,72,294

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	**********			----------	----------	----------

(COLLEGES)

TOTAL(DDO)			38,47,008	4,25,286	42,72,294
HEADMASTER,GOVT HIGH SCHOOL, KARIAL, AMRITSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,45,617	85,708	10,31,325
	**********	----------	----------	----------	----------
	TOTAL(MH)		47,92,625	5,10,994	53,03,619
**********		----------	----------	----------	----------
TOTAL(DDO)			47,92,625	5,10,994	53,03,619
HEADMASTER,GOVT HIGH SCHOOL, KOTLA DOOM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	48,50,743	6,02,833	54,53,576
	**********	----------	----------	----------	----------
	TOTAL(MH)		48,50,743	6,02,833	54,53,576
**********		----------	----------	----------	----------
TOTAL(DDO)			48,50,743	6,02,833	54,53,576

HEADMASTER,GOVT HIGH SCHOOL, KOTLI KHURD, BATHINDA		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	60,27,540	5,40,934	65,68,474
		**********		----------	----------	----------
		TOTAL(MH)		60,27,540	5,40,934	65,68,474
**********				----------	----------	----------
TOTAL(DDO)				60,27,540	5,40,934	65,68,474
HEADMASTER,GOVT HIGH SCHOOL, LAPPO, FEROZPUR		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	48,25,134	4,44,251	52,69,385

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		LAPPO, FEROZPUR		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		48,25,134	4,44,251	52,69,385

		**********			----------	----------	----------
		TOTAL(DDO)			48,25,134	4,44,251	52,69,385
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, MAHAWA, AMRITSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,26,622	2,03,693	16,30,315
			**********		----------	----------	----------
			TOTAL(MH)		14,26,622	2,03,693	16,30,315
		**********			----------	----------	----------
		TOTAL(DDO)			14,26,622	2,03,693	16,30,315
		HEADMASTER,GOVT HIGH SCHOOL, NOORPURA, FATEHGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	45,60,266	4,38,226	49,98,492
			**********		----------	----------	----------
			TOTAL(MH)		45,60,266	4,38,226	49,98,492
		**********			----------	----------	----------
		TOTAL(DDO)			45,60,266	4,38,226	49,98,492

		HEADMASTER,GOVT HIGH SCHOOL, PANDHER, BARNALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	63,896	0	63,896
			**********	TOTAL(MH)	63,896	0	63,896
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			63,896	0	63,896
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, PHULLO KHARI, BATHINDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36,81,438	3,47,735	40,29,173
			**********	TOTAL(MH)	37,45,334	3,47,735	40,93,069
			**********		----------	----------	----------

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TOTAL(DDO)			37,45,334	3,47,735	40,93,069
HEADMASTER,GOVT HIGH SCHOOL, PINDI, FEROZEPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	57,42,036	6,42,449	63,84,485
	**********	----------	----------	----------	
	TOTAL(MH)		57,42,036	6,42,449	63,84,485
**********		----------	----------	----------	
TOTAL(DDO)			57,42,036	6,42,449	63,84,485
HEADMASTER,GOVT HIGH SCHOOL, PIPLI NAVIN, FARIDKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	82,39,287	11,98,810	94,38,097
	**********	----------	----------	----------	
	TOTAL(MH)		82,39,287	11,98,810	94,38,097
**********		----------	----------	----------	
TOTAL(DDO)			82,39,287	11,98,810	94,38,097

		HEADMASTER,GOVT HIGH SCHOOL, QILA JIWAN SINGH, AMRITSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	73,39,724	7,49,451	80,89,175
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			73,39,724	7,49,451	80,89,175
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			73,39,724	7,49,451	80,89,175
		HEADMASTER,GOVT HIGH SCHOOL, RAILLON, FATEHGARH	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,800	0	2,800
				01-GOVERNMENT SECONDARY	43,11,146	4,36,845	47,47,991

		SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		1,16,53,670	11,86,296	1,28,39,966
**********		----------	----------	----------	
TOTAL(DDO)			1,16,53,670	11,86,296	1,28,39,966
HEADMASTER,GOVT HIGH SCHOOL, RUDALA, AMRITSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	51,00,370	5,46,095	56,46,465
	**********	----------	----------	----------	
	TOTAL(MH)		51,00,370	5,46,095	56,46,465
**********		----------	----------	----------	
TOTAL(DDO)			51,00,370	5,46,095	56,46,465
HEADMASTER,GOVT HIGH SCHOOL, SADHANA WALA, FARIDKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	55,36,051	5,16,993	60,53,044

			**********		----------	----------	----------
			TOTAL(MH)		55,36,051	5,16,993	60,53,044

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			55,36,051	5,16,993	60,53,044
		HEADMASTER,GOVT HIGH SCHOOL, SANGRAHOOR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	50,29,454	4,66,870	54,96,324
			**********		----------	----------	----------
			TOTAL(MH)		1,05,65,505	9,83,863	1,15,49,368
		******************************			----------	----------	----------
		TOTAL(DDO)			1,05,65,505	9,83,863	1,15,49,368

HEADMASTER,GOVT HIGH SCHOOL, SURGHURI,FARIDKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	70,70,342	6,88,392	77,58,734
	**********		----------	----------	----------
	TOTAL(MH)		70,70,342	6,88,392	77,58,734
**********			----------	----------	----------
TOTAL(DDO)			70,70,342	6,88,392	77,58,734
HEADMASTER,GOVT HIGH SCHOOL, SWAYA RAI UTTAR, FEROZEPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	55,42,026	6,09,146	61,51,172
	**********		----------	----------	----------
	TOTAL(MH)		55,42,026	6,09,146	61,51,172
**********			----------	----------	----------
TOTAL(DDO)			55,42,026	6,09,146	61,51,172
HEADMASTER,GOVT HIGH SCHOOL, THAKKAR SANDHU, GURDASPUR	2202	01-ASSISTANCE TO AIDED	54,31,240	11,00,278	65,31,518

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS BY EDUCATION DEPARTMENT			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, THAKKAR SANDHU, GURDASPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	55,89,878	5,23,016	61,12,894
		**********		----------	----------	----------	
				TOTAL(MH)	1,10,21,118	16,23,294	1,26,44,412
		**********		----------	----------	----------	
		TOTAL(DDO)			1,10,21,118	16,23,294	1,26,44,412
		HEADMASTER,GOVT HIGH SCHOOL, UDHANWAL, GURDASPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,12,609	61,257	9,73,866

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	TOTAL(MH)		9,12,609	61,257	9,73,866
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TOTAL(DDO)			9,12,609	61,257	9,73,866
HEADMASTER,GOVT HIGH SCHOOL, UGGOKE, BARNALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,942	0	9,942
	**********		----------	----------	----------
	TOTAL(MH)		9,942	0	9,942
********************************			----------	----------	----------
TOTAL(DDO)			9,942	0	9,942
HEADMASTER,GOVT HIGH SCHOOL,BAMBIHA, BATHINDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	47,02,937	4,47,644	51,50,581

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		47,02,937	4,47,644	51,50,581
		**********					
		TOTAL(DDO)			47,02,937	4,47,644	51,50,581
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL,CHACK SHARIF,GURDASPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39,25,463	4,43,581	43,69,044
			**********				
			TOTAL(MH)		39,25,463	4,43,581	43,69,044
		**********					
		TOTAL(DDO)			39,25,463	4,43,581	43,69,044
		HEADMASTER,GOVT HIGH SCHOOL,DARAJ, BARNALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	58,63,112	5,37,501	64,00,613

			**********		----------	----------	----------
			TOTAL(MH)		58,63,112	5,37,501	64,00,613
			**********		----------	----------	----------
TOTAL(DDO)					58,63,112	5,37,501	64,00,613
HEADMASTER,GOVT HIGH SCHOOL,DEVI DAS PURA, AMRITSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			57,39,123	5,57,736	62,96,859
			**********		----------	----------	----------
			TOTAL(MH)		57,39,123	5,57,736	62,96,859
			**********		----------	----------	----------
			TOTAL(DDO)		57,39,123	5,57,736	62,96,859
	HEADMASTER,GOVT HIGH	2202	01-GOVERNMENT		46,35,635	4,81,556	51,17,191

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		SCHOOL,GURTHARI, BATHINDA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		46,35,635	4,81,556	51,17,191
		********************************			----------	----------	----------
		TOTAL(DDO)			46,35,635	4,81,556	51,17,191
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL,HETAM PURA, AMRITSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,20,088	3,26,637	20,46,725
			**********		----------	----------	----------
			TOTAL(MH)		17,20,088	3,26,637	20,46,725
		********************************			----------	----------	----------
		TOTAL(DDO)			17,20,088	3,26,637	20,46,725
		HEADMASTER,GOVT HIGH SCHOOL,JAFERKOT,AMRITSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,74,970	1,21,673	9,96,643

			**********		----------	----------	----------
			TOTAL(MH)		8,74,970	1,21,673	9,96,643
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TOTAL(DDO)					8,74,970	1,21,673	9,96,643
HEADMASTER,GOVT HIGH SCHOOL,JANGIANA, BARNALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			45,95,890	7,03,980	52,99,870
			**********		----------	----------	----------
			TOTAL(MH)		45,95,890	7,03,980	52,99,870
		********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			45,95,890	7,03,980	52,99,870
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH	2202	01-GOVERNMENT	85,32,125	7,75,735	93,07,860

INSTRUCTION INSTRUCTION, SCHOOL, S (COLLEGES)	SCHOOL,JUMLA MALKAN, BARNALA PUNJAB		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		
	**********		----------	----------	----------
	TOTAL(MH)		1,31,28,015	14,79,715	1,46,07,730
	**********		----------	----------	----------
	TOTAL(DDO)		1,31,28,015	14,79,715	1,46,07,730
	HEADMASTER,GOVT HIGH SCHOOL,KAILE WANDER, BATHINDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	87,82,870	7,66,186	95,49,056
	**********		----------	----------	----------
	TOTAL(MH)		87,82,870	7,66,186	95,49,056
	**********		----------	----------	----------
	TOTAL(DDO)		87,82,870	7,66,186	95,49,056
	HEADMASTER,GOVT HIGH SCHOOL,KAMASKE, AMRITSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41,19,195	4,72,665	45,91,860

			**********		----------	----------	----------
			TOTAL(MH)		41,19,195	4,72,665	45,91,860
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TOTAL(DDO)					41,19,195	4,72,665	45,91,860
HEADMASTER,GOVT HIGH SCHOOL,KOTHE LAL SING, BATHINDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES					
			**********		----------	----------	----------
			TOTAL(MH)		42,97,466	4,54,341	47,51,807

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		42,97,466	4,54,341	47,51,807
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	********************************			----------	----------	----------

TOTAL(DDO)			42,97,466	4,54,341	47,51,807
HEADMASTER,GOVT HIGH SCHOOL,LAKHUWAL, AMRTISAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	52,70,198	4,92,087	57,62,285
	**********		----------	----------	----------
	TOTAL(MH)		95,67,664	9,46,428	1,05,14,092
**********			----------	----------	----------
TOTAL(DDO)			95,67,664	9,46,428	1,05,14,092
HEADMASTER,GOVT HIGH SCHOOL,NANGAL, BARNALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	51,35,721	3,79,221	55,14,942
	**********		----------	----------	----------
	TOTAL(MH)		51,35,721	3,79,221	55,14,942
**********			----------	----------	----------
TOTAL(DDO)			51,35,721	3,79,221	55,14,942
HEADMASTER,GOVT HIGH	2202	01-GOVERNMENT	1,938	0	1,938

SCHOOL,PATTON, FATEHGARH		PRIMARY SCHOOLS					
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	44,72,797	3,83,582	48,56,379
		**********		----------	----------	----------	----------
		TOTAL(MH)			44,74,735	3,83,582	48,58,317

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			44,74,735	3,83,582	48,58,317
		HEADMASTER,GOVT HIGH SCHOOL,SANGATPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	70,43,673	7,04,572	77,48,245

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		1,15,18,408	10,88,154	1,26,06,562
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TOTAL(DDO)			1,15,18,408	10,88,154	1,26,06,562
HEADMASTER,GOVT HIGH SCHOOL,SIDHANA, BATHINDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,02,118	2,67,431	30,69,549
	**********		----------	----------	----------
	TOTAL(MH)		28,02,118	2,67,431	30,69,549
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TOTAL(DDO)			28,02,118	2,67,431	30,69,549
HEADMASTER,GOVT HIGH SCHOOL,SOURRIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,33,661	67,442	9,01,103
	**********		----------	----------	----------
	TOTAL(MH)		8,33,661	67,442	9,01,103

		**********			----------	----------	----------
		TOTAL(DDO)			8,33,661	67,442	9,01,103
		HEADMASTER,GOVT HIGH SCHOOL,TARKHANWALA, BATHINDA	2202	01-GOVERNMENT SECONDARY	45,65,330	4,39,835	50,05,165

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
		**********			----------	----------	----------
		TOTAL(MH)			45,65,330	4,39,835	50,05,165
		**********			----------	----------	----------
		TOTAL(DDO)			45,65,330	4,39,835	50,05,165
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL,TATLEY	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	29,83,445	4,12,647	33,96,092

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		29,83,445	4,12,647	33,96,092
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TOTAL(DDO)			29,83,445	4,12,647	33,96,092
HEADMASTER,GOVT. HIGH SCHOOL KOT GURU, BATHINDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31,70,278	3,11,764	34,82,042
	**********		----------	----------	----------
	TOTAL(MH)		31,70,278	3,11,764	34,82,042
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TOTAL(DDO)			31,70,278	3,11,764	34,82,042
HEADMASTER,GOVT. HIGH SCHOOL, BHILOWAL, AMRITSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37,61,026	3,31,691	40,92,717
	**********		----------	----------	----------
	TOTAL(MH)		37,61,026	3,31,691	40,92,717

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		TOTAL(DDO)			37,61,026	3,31,691	40,92,717

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	HEADMASTER,GOVT. HIGH SCHOOL, DAG DOGRA	2202	01-INSPECTION	10,815	0	10,815
		**********			----------	----------	----------
		TOTAL(MH)			10,815	0	10,815
		**********			----------	----------	----------
		TOTAL(DDO)			10,815	0	10,815
		HEADMASTER,GOVT. HIGH SCHOOL, FATEHPUR MANIAN WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	53,50,305	5,19,767	58,70,072

	**********		----------	----------	----------
	TOTAL(MH)		53,50,305	5,19,767	58,70,072
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TOTAL(DDO)			53,50,305	5,19,767	58,70,072
HEADMASTER,GOVT. HIGH SCHOOL,DALLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	57,78,597	6,77,221	64,55,818
	**********		----------	----------	----------
	TOTAL(MH)		57,78,597	6,77,221	64,55,818
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TOTAL(DDO)			57,78,597	6,77,221	64,55,818
KANYA VIDYALAYA,KANYA VIDYALAYA, GARHSHANKAR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	37,46,750	7,49,455	44,96,205
	**********		----------	----------	----------
	TOTAL(MH)		37,46,750	7,49,455	44,96,205

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			37,46,750	7,49,455	44,96,205
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)					
		MANAGER,LAJPAT RAI HIGH SCHOOL, BASSI PATHALA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	22,99,135	3,52,495	26,51,630
				01-GOVERNMENT PRIMARY SCHOOLS	47,65,066	0	47,65,066
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2,29,703	1,57,951	3,87,654

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		1,10,40,654	12,59,901	1,23,00,555
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TOTAL(DDO)			1,10,40,654	12,59,901	1,23,00,555
MANAGER,LAJPAT RAI KANYA VIDHYALAYA, JAGROAN	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	16,27,107	3,87,450	20,14,557
	**********		----------	----------	----------
	TOTAL(MH)		16,27,107	3,87,450	20,14,557
	********************************		----------	----------	----------
	TOTAL(DDO)		16,27,107	3,87,450	20,14,557
	OAP PATHSHALIA,GARHDIWALA	2202	01-ASSISTANCE TO AIDED SECONDARY	20,19,681	4,60,365	24,80,046

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS BY EDUCATION DEPARTMENT			
			**********		----------	----------	----------
			TOTAL(MH)		20,19,681	4,60,365	24,80,046
		**********			----------	----------	----------
		TOTAL(DDO)			20,19,681	4,60,365	24,80,046
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	S.D.O.,DISTT. EDUCATION OFFICER, PATIALA	2202	01-DIRECTION AND ADMINISTRATION	1,29,21,417	12,21,176	1,41,42,593
			**********		----------	----------	----------
			TOTAL(MH)		1,29,21,417	12,21,176	1,41,42,593
		**********			----------	----------	----------
		TOTAL(DDO)			1,29,21,417	12,21,176	1,41,42,593
		SECRETARY CORRESPONDENT,DURGA BAL VIDYA MANDIR MIDDLE SCHOOL, RAJPURA	2202	01-ASSISTANCE TO AIDED SECONDARY	17,11,116	3,48,051	20,59,167

		SCHOOLS BY EDUCATION DEPARTMENT					
		**********	----------	----------	----------		
		TOTAL(MH)			17,11,116	3,48,051	20,59,167
**********			----------	----------	----------		
TOTAL(DDO)					17,11,116	3,48,051	20,59,167
SUB DIVISIONAL MAGISTRATE,MAJITHA	2053	01-DISTRICT ESTABLISHMENTS			7,00,365	0	7,00,365
		05-HONORARIUM TO LAMBARDARS			4,20,000	0	4,20,000
		**********	----------	----------	----------		
		TOTAL(MH)			11,20,365	0	11,20,365
	**********		----------	----------	----------		
	TOTAL(DDO)				11,20,365	0	11,20,365

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	THE DEPUTY STATE PROJECT DIRECTOR, EDUSAT,INFORMATION AND COMMUNICATION TECHNOLOLY	2202	01-INFORMATION AND COMMUNICATION TECHNOLOGY PROJECT	1,27,81,08,000	52,00,00,000	1,79,81,08,000
				05-IMPLEMENTATION OF EDUCATION THROUGH SATTELLITE PROJECT IN THE STATE	0	52,00,000	52,00,000
				07-INFORMATION AND COMMUNICATION TECHNOLOGY ICT AT SCHOOLS	0	16,35,00,000	16,35,00,000
				15-IMPLEMENTATION OF EDUSAT PROJECT IN THE STATE	0	48,00,000	48,00,000
				16-SETTING UP OF MODEL SCHOOLS AT BLOCK LEVEL IN EDUCATIONALLY BACKWARD BLOCKS	14,95,230	0	14,95,230

		35-INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) PROJECT			3,39,24,63,606	92,18,60,394	4,31,43,24,000
		37-INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) PROJECT IN SCHOOLS			0	15,06,90,000	15,06,90,000
**********					4,67,20,66,836	1,76,60,50,394	6,43,81,17,230
TOTAL(MH)							

	**********				4,67,20,66,836	1,76,60,50,394	6,43,81,17,230
	TOTAL(DDO)						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	**********				31,73,35,95,820	11,48,79,04,845	43,22,15,00,665
PUBLIC INSTRUCTION	TOTAL(CCO)						

S

(COLLEGES)

DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, ARYA HIGHER SECONDARY SCHOOL, DIAN NAGAR 2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	40,65,234	8,19,817	48,85,051
		**********	----------	----------	----------
		TOTAL(MH)	4,67,61,32,070	1,76,68,70,211	6,44,30,02,281
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,42,650	0	3,42,650
		04-STATE SOCIAL ASSISTANCE PROGRAMME	38,62,500	0	38,62,500
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	7,500	0	7,500

			**********		----------	----------	----------
			TOTAL(MH)		42,12,650	0	42,12,650
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TOTAL(DDO)					4,68,03,44,720	1,76,68,70,211	6,44,72,14,931
PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, LALA NANGAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,09,66,41,626	10,08,78,475	1,19,75,20,101
			**********		----------	----------	----------
			TOTAL(MH)		1,09,66,41,626	10,08,78,475	1,19,75,20,101

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, LALA NANGAL	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN	2,00,000	0	2,00,000

		HARNESS			
		03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,77,727	9,900	1,87,627
	**********		----------	----------	----------
	TOTAL(MH)		3,77,727	9,900	3,87,627
	**********		----------	----------	----------
TOTAL(DDO)			1,09,70,19,353	10,08,88,375	1,19,79,07,728
PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, WARSOLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,21,52,756	28,10,909	3,49,63,665
	**********		----------	----------	----------
	TOTAL(MH)		3,21,52,756	28,10,909	3,49,63,665
	2235	03-NATIONAL SOCIAL ASSISTANCE PROGRAMME	5,400	0	5,400

				03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,26,685	0	3,26,685
				04-STATE SOCIAL ASSISTANCE PROGRAMME	13,17,750	0	13,17,750

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, WARSOLA	2235	39-CREATION OF VICTIM COMPENSATION FUND	5,00,000	0	5,00,000
			**********				
			TOTAL(MH)		21,49,835	0	21,49,835
			**********				
		TOTAL(DDO)			3,43,02,591	28,10,909	3,71,13,500

PRINCIPAL, KHALSA SENIOR SECONDARY SCHOOL, BATALA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4,84,838	9,50,494	14,35,332
	**********		----------	----------	----------
	TOTAL(MH)		4,84,838	9,50,494	14,35,332
	2235	03-NATIONAL SOCIAL ASSISTANCE PROGRAMME	3,46,000	0	3,46,000
		09-NATIONAL SOCIAL ASSISTANCE PROGRAMME (ACA)	2,73,600	0	2,73,600
	**********		----------	----------	----------
	TOTAL(MH)		6,19,600	0	6,19,600
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TOTAL(DDO)			11,04,438	9,50,494	20,54,932
PRINCIPAL, SENIOR SECONDARY SCHOOL, BABEWALI	2202	01-GOVERNMENT SECONDARY	1,36,53,506	13,58,836	1,50,12,342

				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
				TOTAL(MH)	1,36,53,506	13,58,836	1,50,12,342

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL, SENIOR SECONDARY SCHOOL, BABEWALI	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,63,804	10,045	1,73,849
				03-STATE SOCIAL	39,60,000	0	39,60,000

		ASSISTANCE			
		PROGRAMME			
	**********		----------	----------	----------
	TOTAL(MH)		42,23,804	10,045	42,33,849
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TOTAL(DDO)			1,78,77,310	13,68,881	1,92,46,191
A.O. FOR DISTT. EDUCATION OFFICER (S),DISTT. EDUCATION OFFICER (S), KAPURTHALA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	21,40,872	37,57,443	58,98,315
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,14,03,484	1,35,98,371	2,50,01,855
	**********		----------	----------	----------
	TOTAL(MH)		1,35,44,356	1,73,55,814	3,09,00,170
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TOTAL(DDO)			1,35,44,356	1,73,55,814	3,09,00,170

		ADMINISTRATIVE OFFICER,OFFICE OF THE DISTRICT EDUCATION OFFICER (S)	2202	01-ASSISTANCE TO AIDED SECONDARY	15,13,29,597	4,09,97,603	19,23,27,200

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS BY EDUCATION DEPARTMENT			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	ADMINISTRATIVE OFFICER,OFFICE OF THE DISTRICT EDUCATION OFFICER (S)	2202	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	55,62,312	0	55,62,312
				01-GOVERNMENT ARTS COLLEGES	0	3,33,838	3,33,838
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,77,261	1,12,33,306	1,39,10,567
			**********				

		TOTAL(MH)	15,95,69,170	5,25,64,747	21,21,33,917
	2235	01-OLD AGE PENSIONS	90,125	0	90,125
	**********		----------	----------	----------
		TOTAL(MH)	90,125	0	90,125
**********			----------	----------	----------
TOTAL(DDO)			15,96,59,295	5,25,64,747	21,22,24,042
BLOCK PRIMARY EDUCATION OFFICER,GOVERNMENT SENIOR SECONDARY SCHOOL, HSP-2 A	2202	01-GOVERNMENT PRIMARY SCHOOLS	7,80,17,982	2,00,96,053	9,81,14,035
		01-INSPECTION	8,67,535	1,89,924	10,57,459
	**********		----------	----------	----------
		TOTAL(MH)	7,88,85,517	2,02,85,977	9,91,71,494
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,27,923	7,17,950	8,45,873
		04-LEGAL AID TO	0	2,996	2,996

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				THE POOR			
			**********		----------	----------	----------
			TOTAL(MH)		1,27,923	7,20,946	8,48,869
		**********			----------	----------	----------
		TOTAL(DDO)			7,90,13,440	2,10,06,923	10,00,20,363
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	CORRESPONDENT,H.D.S.D.HR.SEC.SCHOOL, KAPURTHALA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	42,57,986	6,46,890	49,04,876
			**********		----------	----------	----------
			TOTAL(MH)		42,57,986	6,46,890	49,04,876
		**********			----------	----------	----------
		TOTAL(DDO)			42,57,986	6,46,890	49,04,876

CORRESPONDENT,HINDU PUTRI PATHSHALA GOVT. HIGH SCHOOL	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	91,71,852	16,96,251	1,08,68,103
	**********		----------	----------	----------
	TOTAL(MH)		91,71,852	16,96,251	1,08,68,103
**********			----------	----------	----------
TOTAL(DDO)			91,71,852	16,96,251	1,08,68,103
CORRESPONDENT,KHALSA AMARJIT HIGH SCHOOL, KAPURTHALA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	52,76,012	9,55,422	62,31,434
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	TOTAL(MH)		52,76,012	9,55,422	62,31,434
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			52,76,012	9,55,422	62,31,434
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	CORRESPONDENT,NAV BHARAT GIRLS HIGH SCHOOL, PANCHHAT	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	16,22,799	3,13,357	19,36,156
			**********		----------	----------	----------
			TOTAL(MH)		68,98,811	12,68,779	81,67,590
		********************************			----------	----------	----------
		TOTAL(DDO)			68,98,811	12,68,779	81,67,590
		CORRESPONDENT,PUBLIC GIRLS HIGH SCHOOL, OLD RAJPURA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	38,04,565	7,20,573	45,25,138
			**********		----------	----------	----------
			TOTAL(MH)		38,04,565	7,20,573	45,25,138

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TOTAL(DDO)			38,04,565	7,20,573	45,25,138	
CORRESPONDENT,PUBLIC HIGH SCHOOL, PANSHTA NARUD	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	25,10,494	3,60,575	28,71,069	
	**********		------------------	---------------	-----------------	
	TOTAL(MH)		25,10,494	3,60,575	28,71,069	
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	TOTAL(DDO)		25,10,494	3,60,575	28,71,069	
	CORRESPONDENT,S.N.A.S. HIGHER SECONDARY SCHOOL, MANDI GOBINDGARH	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	31,49,772	5,61,547	37,11,319

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				EDUCATION			

				DEPARTMENT			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	CORRESPONDENT,S.N.A.S. HIGHER SECONDARY SCHOOL, MANDI GOBINDGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	65,781	65,781
			**********	----------	----------	----------	
			TOTAL(MH)		31,49,772	6,27,328	37,77,100
		**********		----------	----------	----------	
		TOTAL(DDO)			31,49,772	6,27,328	37,77,100
		DCFA, DIRECTOR PUBLIC INSTRUCTION (SE) PUNJAB,PSEB COMPLEX, PHASE 8 MOHALI	2202	01-FREE BOOKS TO STUDENTS FROM 9TH TO 12TH CLASS	8,00,00,000	0	8,00,00,000
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	47,626	47,626
				02-SCHOLARSHIPS -SAINIK SCHOOLS	24,40,500	0	24,40,500
				34-FREE BOOKS TO STUDENTS	2,00,00,000	0	2,00,00,000

				FROM 9TH TO 12TH CLASS				
			63-AWARD FOR BEST GOVERNMENT SCHOOL IN EACH DISTRICT		2,26,99,952	2,68,00,048	4,95,00,000	
	**********				----------	----------	----------	
	TOTAL(MH)				12,51,40,452	2,68,47,674	15,19,88,126	
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TOTAL(DDO)					12,51,40,452	2,68,47,674	15,19,88,126	
	DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION),DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY	2202	01-REIMBURSEMENT TO TRANSPORT DEPARTMENT/PRTC		52,09,849	6,23,13,601	6,75,23,450	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		EDUCATION		IN LIEU OF FREE CONCESSIONAL TRAVEL FACILITIES TO STUDENTS			

				**********		----------	----------	----------
				TOTAL(MH)		52,09,849	6,23,13,601	6,75,23,450
				**********		----------	----------	----------
				TOTAL(DDO)		52,09,849	6,23,13,601	6,75,23,450
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DIRECTOR,PUBLIC INSTRUCTION (S) PUNJAB	2202	01-GRANT OF SCHOLARSHIPS AT THE RASHTRIYA INDIAN MILITARY COLLEGE, DEHRADUN		0	8,02,291	8,02,291
				**********		----------	----------	----------
				TOTAL(MH)		0	8,02,291	8,02,291
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		5,241	0	5,241
				**********		----------	----------	----------
				TOTAL(MH)		5,241	0	5,241
		**********				----------	----------	----------

TOTAL(DDO)					5,241	8,02,291	8,07,532
DISTRICT EDUCATION OFFICER (S),DISTRICT EDUCATION OFFICER (S), SANGRUR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3,96,27,776	66,65,130	4,62,92,906		
		01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION	0	6,19,365	6,19,365		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DISTRICT EDUCATION OFFICER (S),DISTRICT EDUCATION OFFICER (S), SANGRUR	2202	01-DIRECTION AND ADMINISTRATION DEPARTMENT	1,44,35,650	14,21,698	1,58,57,348
				01-GOVERNMENT SECONDARY	1,89,000	0	1,89,000

	SCHOOLS SPORTS AND YOUTH SERVICES			
	01-SCHOLARSHIPS GENERAL	1,74,240	4,96,800	6,71,040
	07-DR. HARGOBIND KHURANA SCHOLARSHIPS FOR BRILLIANT STUDENTS	0	44,75,086	44,75,086
	26-DR. HARGOBIND KHURANA SCHOLARSHIP FOR BRILLIANT STUDENTS	10,45,759	10,62,541	21,08,300
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TOTAL(MH)		5,54,72,425	1,47,40,620	7,02,13,045
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20,266	0	20,266

			**********		----------	----------	----------
			TOTAL(MH)		20,266	0	20,266
			**********		----------	----------	----------
			TOTAL(DDO)		5,54,92,691	1,47,40,620	7,02,33,311
		DISTRICT EDUCATION OFFICER (SCHOOL),DISTRICT EDUCATION OFFICER (SCHOOL)	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,41,627	9,555	3,51,182

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		3,41,627	9,555	3,51,182
			**********		----------	----------	----------
			TOTAL(DDO)		3,41,627	9,555	3,51,182
PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2235	01-DEPOSIT	0	10,000	10,000

INSTRUCTION S (COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB	(SECONDARY),DISTRICT EDUCATION OFFICER (SECONDARY), JALANDHAR		LINKED INSURANCE SCHEME		
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
				03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,22,280	3,50,364	7,72,644
		**********		TOTAL(MH)	6,22,280	3,60,364	9,82,644
		**********			----------	----------	----------
TOTAL(DDO)					6,22,280	3,60,364	9,82,644
DISTRICT EDUCATION OFFICER (SECONDARY),DISTRICT EDUCATION OFFICER (SECONDARY), MANSA	2235			03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB	1,59,891	29,821	1,89,712

				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,59,891	29,821	1,89,712

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			1,59,891	29,821	1,89,712
		DISTRICT EDUCATION OFFICER (SECONDARY),DISTRICT EDUCATION OFFICER (SECONDARY), ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	10,752	10,752
		**********			----------	----------	----------
		TOTAL(MH)			1,59,891	40,573	2,00,464

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TOTAL(DDO)			1,59,891	40,573	2,00,464
DISTRICT EDUCATION OFFICER (SECONDARY),ROPAR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1,26,86,672	23,67,046	1,50,53,718
		01-DIRECTION AND ADMINISTRATION	1,54,15,693	19,69,436	1,73,85,129
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,49,598	11,86,207	25,35,805
		01-SCHOLARSHIPS GENERAL	1,01,640	0	1,01,640
		07-DR. HARGOBIND KHURANA SCHOLARSHIPS FOR BRILLIANT STUDENTS	0	26,61,074	26,61,074

				26-DR. HARGOBIND	0	12,52,270	12,52,270	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				KHURANA SCHOLARSHIP FOR BRILLIANT STUDENTS			
			**********		----------	----------	----------
			TOTAL(MH)		2,95,53,603	94,36,033	3,89,89,636
		**********			----------	----------	----------
		TOTAL(DDO)			2,95,53,603	94,36,033	3,89,89,636
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DISTRICT EDUCATION OFFICER(SECONDARY),D.E.O.,(SECONDARY),SANGRUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,34,763	2,59,562	3,94,325
			**********		----------	----------	----------

	TOTAL(MH)		1,34,763	2,59,562	3,94,325
**********		----------	----------	----------	----------
TOTAL(DDO)			1,34,763	2,59,562	3,94,325
DISTRICT EDUCATION OFFICER(SECONDARY),DISTRICT EDUCATION OFFICER(SECONDARY)	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1,33,94,834	17,57,913	1,51,52,747
		01-DIRECTION AND ADMINISTRATION	1,28,76,132	10,91,922	1,39,68,054
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,70,400	0	2,70,400
		01-SCHOLARSHIPS GENERAL	2,37,960	0	2,37,960
		07-DR. HARGOBIND KHURANA SCHOLARSHIPS	8,89,582	9,05,257	17,94,839

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR BRILLIANT STUDENTS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DISTRICT EDUCATION OFFICER(SECONDARY),DISTRICT EDUCATION OFFICER(SECONDARY)	2202	26-DR. HARGOBIND KHURANA SCHOLARSHIP FOR BRILLIANT STUDENTS	4,18,627	4,26,003	8,44,630
		**********		TOTAL(MH)	2,80,87,535	41,81,095	3,22,68,630
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TOTAL(DDO)					2,80,87,535	41,81,095	3,22,68,630
DISTRICT EDUCATION OFFICER,(SS) MOHALI		2071	01-LEAVE ENCASHMENT BENEFITS		45,38,769	19,37,255	64,76,024
			01-PENSION AND OTHER RETIREMENT		70,401	0	70,401

	BENEFITS			
**********		----------	----------	----------
TOTAL(MH)		46,09,170	19,37,255	65,46,425
2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1,27,79,382	24,77,243	1,52,56,625
	01-DIRECTION AND ADMINISTRATION	1,12,02,633	9,77,648	1,21,80,281
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,11,103	0	10,11,103
	01-SCHOLARSHIPS GENERAL	2,50,560	0	2,50,560
	07-DR.	0	21,19,756	21,19,756

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HARGOBIND KHURANA SCHOLARSHIPS FOR BRILLIANT STUDENTS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DISTRICT EDUCATION OFFICER,(SS) MOHALI	2202	26-DR. HARGOBIND KHURANA SCHOLARSHIP FOR BRILLIANT STUDENTS	0	9,68,117	9,68,117
		**********			----------	----------	----------
		TOTAL(MH)			2,52,43,678	65,42,764	3,17,86,442
	********************************				----------	----------	----------
	TOTAL(DDO)				2,98,52,848	84,80,019	3,83,32,867
DISTRICT EDUCATION OFFICER,,(SECONDARY)			2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1,99,66,383	37,56,823	2,37,23,206
				01-DIRECTION	1,75,94,613	19,37,880	1,95,32,493

					AND ADMINISTRATION			
					01-GOVERNMENT PRIMARY SCHOOLS	15,02,38,919	1,41,28,776	16,43,67,695
					01-INSPECTION GENERAL	6,08,139	37,822	6,45,961
					01-SCHOLARSHIPS	5,93,640	0	5,93,640
					07-DR. HARGOBIND KHURANA SCHOLARSHIPS FOR BRILLIANT STUDENTS	0	41,79,647	41,79,647
					26-DR. HARGOBIND KHURANA SCHOLARSHIP FOR BRILLIANT STUDENTS	0	19,85,908	19,85,908

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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				TOTAL(MH)	18,90,01,694	2,60,26,856	21,50,28,550
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DISTRICT EDUCATION OFFICER,,(SECONDARY)	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,61,316	1,00,973	3,62,289
				**********	----------	----------	----------
				TOTAL(MH)	2,61,316	1,00,973	3,62,289
		**********			----------	----------	----------
		TOTAL(DDO)			18,92,63,010	2,61,27,829	21,53,90,839
		DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (SECONDARY), PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	6,15,373	6,15,373
				**********	----------	----------	----------
				TOTAL(MH)	0	6,15,373	6,15,373
			4202	26-UPGRADATION OF	0	50,00,000	50,00,000

				INFRASTRUCTIURE				
				IN GOVERNMENT				
				SCHOOLS				
			**********		----------	----------	----------	
			TOTAL(MH)		0	50,00,000	50,00,000	
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TOTAL(DDO)					0	56,15,373	56,15,373	
DISTRICT EDUCATION OFFICER,SECONDARY EDU.	2235		01-DEPOSIT LINKED INSURANCE SCHEME		0	10,000	10,000	
			03-REIMBURSEMENT OF MEDICAL		2,25,061	26,000	2,51,061	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			

			**********		----------	----------	----------
			TOTAL(MH)		2,25,061	36,000	2,61,061
		********************************			----------	----------	----------
		TOTAL(DDO)			2,25,061	36,000	2,61,061
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	ESTABLISHMENT OFFICER, DPI(SS),DIRECTOR PUBLIC INSTRUCTIONS, (SECONDARY))	2202	01-BHARAT SCOUTS AND GUIDES	15,66,487	0	15,66,487
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,50,482	7,25,100	10,75,582
			**********		----------	----------	----------
			TOTAL(MH)		19,16,969	7,25,100	26,42,069
		********************************			----------	----------	----------
		TOTAL(DDO)			19,16,969	7,25,100	26,42,069
		GOVERNMENT HIGH SCHOOL,BUKANWALA	2202	01-GOVERNMENT PRIMARY SCHOOLS	4,18,007	0	4,18,007
				01-GOVERNMENT SECONDARY	68,86,113	7,14,805	76,00,918

				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		73,04,120	7,14,805	80,18,925
		**********			----------	----------	----------
		TOTAL(DDO)			73,04,120	7,14,805	80,18,925
	GOVERNMENT HIGH SCHOOL,DUNE KE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS		1,46,07,432	14,02,535	1,60,09,967

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,46,07,432	14,02,535	1,60,09,967
		**********			----------	----------	----------
		TOTAL(DDO)			1,46,07,432	14,02,535	1,60,09,967

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	GOVERNMENT HIGH SCHOOL,KISHANGARH PAKHARWARH	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,00,45,593	0	1,00,45,593
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	44,27,072	4,09,385	48,36,457
			**********	----------	----------	----------	----------
			TOTAL(MH)		1,44,72,665	4,09,385	1,48,82,050
**********				----------	----------	----------	----------
TOTAL(DDO)					1,44,72,665	4,09,385	1,48,82,050
HEAD MASTER,GOVERNEMNT HIGH SCHOOL			2202	01-DIRECTION AND ADMINISTRATION	0	10,50,387	10,50,387
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,42,94,191	56,17,747	2,99,11,938
			**********	----------	----------	----------	----------

			TOTAL(MH)			2,42,94,191	66,68,134	3,09,62,325
		**********				----------	----------	----------
		TOTAL(DDO)				2,42,94,191	66,68,134	3,09,62,325
		HEAD MASTER,GOVERNMENT HIGH SCHOOL	2071	01-LEAVE ENCASHMENT BENEFITS		17,61,190	0	17,61,190

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(MH)			17,61,190	0	17,61,190
			2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION	1,79,108	4,55,070	6,34,178

	DEPARTMENT			
	01-DIRECTION AND ADMINISTRATION	4,922	28,825	33,747
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,03,42,355	42,79,598	3,46,21,953
	07-DR. HARGOBIND KHURANA SCHOLARSHIPS FOR BRILLIANT STUDENTS	0	16,41,575	16,41,575
**********		----------	----------	----------
TOTAL(MH)		3,22,87,575	64,05,068	3,86,92,643
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,510	13,370	27,880
**********		----------	----------	----------
TOTAL(MH)		14,510	13,370	27,880

		**********			----------	----------	----------
		TOTAL(DDO)			3,23,02,085	64,18,438	3,87,20,523
		HEAD MISTRESS,GOVERNMENT HIGH	2202	01-GOVERNMENT	37,71,743	43,764	38,15,507

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		**********			----------	----------	----------
		TOTAL(MH)			37,71,743	43,764	38,15,507
		**********			----------	----------	----------
		TOTAL(DDO)			37,71,743	43,764	38,15,507
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,AD HIGHER SECONDARY SCHOOL, NADALON	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	52,73,838	10,53,706	63,27,544

		EDUCATION DEPARTMENT			
		01-GOVERNMENT	0	1,38,478	1,38,478
		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		52,73,838	11,92,184	64,66,022
********			----------	----------	----------
TOTAL(DDO)			52,73,838	11,92,184	64,66,022
HEADMASTER,ADARSH KANYA VIDYALYA, JAGRAON	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,83,554	40,594	4,24,148
	**********		----------	----------	----------
	TOTAL(MH)		3,83,554	40,594	4,24,148
********			----------	----------	----------
TOTAL(DDO)			3,83,554	40,594	4,24,148
HEADMASTER,ARYA HIGH SCHOOL,	2202	01-ASSISTANCE	32,08,254	0	32,08,254

RAM PURA PHUL TO AIDED

SECONDARY

SCHOOLS BY

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				EDUCATION DEPARTMENT			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,ARYA HIGH SCHOOL, RAM PURA PHUL	2202	01-ASSISTANCE TO PANCHAYAT SAMITIES FOR SOCIAL EDUCATION BY DEVELOPMENT DEPARTMENT	58,307	0	58,307
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,30,15,800	9,09,243	6,39,25,043
				01-INSPECTION	1,13,369	0	1,13,369
**********					6,63,95,730	9,09,243	6,73,04,973
TOTAL(MH)							

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TOTAL(DDO)			6,63,95,730	9,09,243	6,73,04,973
HEADMASTER,ARYA GIRLS HIGH SCHOOL MUKERIAN	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	39,52,844	8,87,701	48,40,545
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,73,495	15,22,770	28,96,265
		07-DR. HARGOBIND KHURANA SCHOLARSHIPS FOR BRILLIANT STUDENTS	0	47,30,884	47,30,884
		26-DR. HARGOBIND KHURANA SCHOLARSHIP FOR BRILLIANT STUDENTS	0	14,90,045	14,90,045

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		53,26,339	86,31,400	1,39,57,739
		**********			----------	----------	----------
		TOTAL(DDO)			53,26,339	86,31,400	1,39,57,739
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,ARYA GIRLS HIGH SCHOOL, PATIALA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	70,21,754	14,34,120	84,55,874
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,19,578	0	2,19,578
			**********		----------	----------	----------
			TOTAL(MH)		72,41,332	14,34,120	86,75,452

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TOTAL(DDO)			72,41,332	14,34,120	86,75,452
HEADMASTER,ARYA HIGH SCHOOL,NABHA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	53,00,838	5,88,894	58,89,732
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,21,808	0	4,21,808
	**********		----------	----------	----------
	TOTAL(MH)		57,22,646	5,88,894	63,11,540
	**********		----------	----------	----------
	TOTAL(DDO)		57,22,646	5,88,894	63,11,540
	HEADMASTER,ARYA KANYA PATHSALE	2202 01-ASSISTANCE	0	26,89,738	26,89,738

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		JAIJON, DOABA		TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,ARYA KANYA PATHSALE JAIJON, DOABA	2202	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	2,73,986	0	2,73,986
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	25,88,606	25,88,606
		**********		----------	----------	----------	----------
		TOTAL(MH)			2,73,986	52,78,344	55,52,330
		**********		----------	----------	----------	----------
		TOTAL(DDO)			2,73,986	52,78,344	55,52,330
		HEADMASTER,ATMA RAM KUMAR SABHA HR.S.S., PATIALA	2202	01-ASSISTANCE TO AIDED	1,33,71,275	26,22,713	1,59,93,988

				SECONDARY SCHOOLS BY EDUCATION DEPARTMENT			
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,19,989	0	2,19,989
**********					----------	----------	----------
TOTAL(MH)					1,35,91,264	26,22,713	1,62,13,977
**********					----------	----------	----------
TOTAL(DDO)					1,35,91,264	26,22,713	1,62,13,977
	HEADMASTER,BALDEV SINGH MEMORIAL HIGH SCHOOL, KHARAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		4,12,060	0	4,12,060

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		4,12,060	0	4,12,060
			**********		----------	----------	----------
			TOTAL(DDO)		4,12,060	0	4,12,060
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,BHAI S.D. HIGH SCHOOL, CHAMKAUR SAHIB	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	26,59,092	5,13,297	31,72,389
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,90,598	0	12,90,598
			**********		----------	----------	----------
			TOTAL(MH)		39,49,690	5,13,297	44,62,987
			**********		----------	----------	----------
			TOTAL(DDO)		39,49,690	5,13,297	44,62,987
		HEADMASTER,BHARAT HIGH SCHOOL, TUTOMAZARAL	2202	01-ASSISTANCE TO AIDED	0	5,32,311	5,32,311

				SECONDARY SCHOOLS BY EDUCATION DEPARTMENT			
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	91,75,940	29,16,873	1,20,92,813
**********					----------	----------	----------
TOTAL(MH)					91,75,940	34,49,184	1,26,25,124
2235				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,08,458	1,01,015	4,09,473
**********					----------	----------	----------
TOTAL(MH)					3,08,458	1,01,015	4,09,473

		**********			----------	----------	----------
		TOTAL(DDO)			94,84,398	35,50,199	1,30,34,597
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,BSD HIGH SCHOOL KANDHALA JATTAN	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	21,56,464	17,59,046	39,15,510
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,08,325	6,85,242	9,93,567
				26-DR. HARGOBIND KHURANA SCHOLARSHIP FOR BRILLIANT STUDENTS	0	12,85,000	12,85,000
		**********			----------	----------	----------
		TOTAL(MH)			24,64,789	37,29,288	61,94,077
		**********			----------	----------	----------
		TOTAL(DDO)			24,64,789	37,29,288	61,94,077

HEADMASTER,CHRISTIAN HIGH SCHOOL, KHARAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,86,987	3,92,244	7,79,231
	**********		----------	----------	----------
	TOTAL(MH)		3,86,987	3,92,244	7,79,231
********************************			----------	----------	----------
TOTAL(DDO)			3,86,987	3,92,244	7,79,231

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,D.A.V. HIGH SCHOOL, BRAHAMPUR, ROPAR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	32,90,623	7,99,635	40,90,258
				01-GOVERNMENT SECONDARY	3,07,161	0	3,07,161

		SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		39,84,771	11,91,879	51,76,650
**********		----------	----------	----------	
TOTAL(DDO)			39,84,771	11,91,879	51,76,650
HEADMASTER,D.A.V. HIGH SCHOOL, SUREWAL, ROPAR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	26,09,186	4,44,856	30,54,042
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,04,868	0	1,04,868
	**********	----------	----------	----------	
	TOTAL(MH)		27,14,054	4,44,856	31,58,910
**********		----------	----------	----------	
TOTAL(DDO)			27,14,054	4,44,856	31,58,910

		HEADMASTER,D.A.V. HIGH SCHOOL, TAKHATGARH	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	31,10,989	6,07,422	37,18,411
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,74,740	16,270	11,91,010

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	42,85,729	6,23,692	49,09,421
		********************************					
		TOTAL(DDO)			42,85,729	6,23,692	49,09,421
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,D.A.V.G.H.S., GURDASPUR	2202	01-ASSISTANCE TO AIDED	47,28,482	10,52,080	57,80,562

S (COLLEGES)	PUNJAB		SECONDARY SCHOOLS BY EDUCATION DEPARTMENT		
		**********	----------	----------	----------
		TOTAL(MH)	47,28,482	10,52,080	57,80,562
		**********	----------	----------	----------
		TOTAL(DDO)	47,28,482	10,52,080	57,80,562
HEADMASTER,D.A.V.H.S.S., BATALA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	63,56,516	14,40,053	77,96,569
		**********	----------	----------	----------
		TOTAL(MH)	63,56,516	14,40,053	77,96,569
		**********	----------	----------	----------
		TOTAL(DDO)	63,56,516	14,40,053	77,96,569
HEADMASTER,DAV HIGH SCHOOL URMAR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF	2,69,521	0	2,69,521

					MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
					03-REIMBURSEMEN	13,411	0	13,411

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		2,82,932	0	2,82,932
		********************************			----------	----------	----------
		TOTAL(DDO)			2,82,932	0	2,82,932
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S, BOLEWALALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	66,82,033	4,65,402	71,47,435

	SERVICES			
**********		----------	----------	----------
TOTAL(MH)		66,82,033	4,65,402	71,47,435
**********		----------	----------	----------
TOTAL(DDO)		66,82,033	4,65,402	71,47,435
HEADMASTER,G.H.S, SARDOWAL KALAN 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,41,38,968	11,38,631	1,52,77,599
**********		----------	----------	----------
TOTAL(MH)		1,41,38,968	11,38,631	1,52,77,599
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	98,948	0	98,948
**********		----------	----------	----------
TOTAL(MH)		98,948	0	98,948

		**********			1,42,37,916	11,38,631	1,53,76,547
		TOTAL(DDO)					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S,KHERI JHAMERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,75,70,114	2,32,43,480	29,08,13,594
		**********			26,76,69,062	2,32,43,480	29,09,12,542
		TOTAL(MH)					
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17,315	5,000	22,315
		**********			17,315	5,000	22,315
		TOTAL(MH)					

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TOTAL(DDO)		28,18,25,345	2,43,87,111	30,62,12,456
HEADMASTER,G.H.S,RAMGARH(SAMRALA 2202 ROAD)	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	22,36,924	22,36,924
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	95,13,471	8,48,601	1,03,62,072
	01-INSPECTION	21,727	0	21,727
**********		----------	----------	----------
TOTAL(MH)		95,35,198	30,85,525	1,26,20,723
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15,626	1,33,372	1,48,998
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		15,626	1,33,372	1,48,998
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			95,50,824	32,18,897	1,27,69,721
		HEADMASTER,G.H.S.	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	13,31,440	13,31,440
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,82,221	52,863	6,35,084
		**********			----------	----------	----------
		TOTAL(MH)			5,97,847	15,17,675	21,15,522
**********					----------	----------	----------
TOTAL(DDO)					1,01,33,045	46,03,200	1,47,36,245

HEADMASTER,G.H.S. AJNER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	68,33,728	6,46,475	74,80,203
	**********		----------	----------	----------
	TOTAL(MH)		68,33,728	6,46,475	74,80,203
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16,589	0	16,589
	**********		----------	----------	----------
	TOTAL(MH)		16,589	0	16,589
	**********		----------	----------	----------
	TOTAL(DDO)		68,50,317	6,46,475	74,96,792

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S. BANWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,19,48,228	13,13,469	1,32,61,697
				01-INSPECTION	64,490	0	64,490
			**********				
			TOTAL(MH)		1,20,29,307	13,13,469	1,33,42,776
		********************************					
		TOTAL(DDO)			1,88,63,035	19,59,944	2,08,22,979
		HEADMASTER,G.H.S. BARSAT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	67,66,328	5,81,711	73,48,039
			**********				
			TOTAL(MH)		67,66,328	5,81,711	73,48,039
		********************************					
		TOTAL(DDO)			67,66,328	5,81,711	73,48,039

HEADMASTER,G.H.S. BHUGGA KAULAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	93,33,738	9,34,398	1,02,68,136
	**********		----------	----------	----------
	TOTAL(MH)		93,33,738	9,34,398	1,02,68,136
**********			----------	----------	----------
TOTAL(DDO)			93,33,738	9,34,398	1,02,68,136
HEADMASTER,G.H.S. HANDANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,41,34,934	12,51,081	1,53,86,015
	**********		----------	----------	----------
	TOTAL(MH)		1,41,34,934	12,51,081	1,53,86,015

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------	
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,41,34,934	12,51,081	1,53,86,015	
		HEADMASTER,G.H.S. JAND MANGAULI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	88,19,466	7,83,230	96,02,696	
			**********		----------	----------	----------	
			TOTAL(MH)		2,29,54,400	20,34,311	2,49,88,711	
		**********			----------	----------	----------	
		TOTAL(DDO)			2,29,54,400	20,34,311	2,49,88,711	
		HEADMASTER,G.H.S. KHERI FATTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,33,55,523	11,29,398	1,44,84,921	
			**********		----------	----------	----------	
			TOTAL(MH)		1,33,55,523	11,29,398	1,44,84,921	

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TOTAL(DDO)					1,33,55,523	11,29,398	1,44,84,921
HEADMASTER,G.H.S. MIRZAPUR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT			42,82,815	0	42,82,815
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			7,31,08,950	64,89,507	7,95,98,457

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		7,73,91,765	64,89,507	8,38,81,272
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	******************************			----------	----------	----------

(COLLEGES)

TOTAL(DDO)			7,73,91,765	64,89,507	8,38,81,272
HEADMASTER,G.H.S. TALANIA	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	35,79,374	35,79,374
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,19,72,968	9,33,604	1,29,06,572
	**********		----------	----------	----------
TOTAL(MH)			8,93,64,733	1,10,02,485	10,03,67,218
	2215	01-DIRECTION AND ADMINISTRATION	2,95,924	0	2,95,924
	**********		----------	----------	----------
TOTAL(MH)			2,95,924	0	2,95,924
**********			----------	----------	----------
TOTAL(DDO)			8,96,60,657	1,10,02,485	10,06,63,142
HEADMASTER,G.H.S., BEHAR JACHHO	2202	01-GOVERNMENT SECONDARY	1,20,38,089	11,08,983	1,31,47,072

				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,20,38,089	11,08,983	1,31,47,072
			**********		----------	----------	----------
		TOTAL(DDO)			1,20,38,089	11,08,983	1,31,47,072
		HEADMASTER,G.H.S., DATIAL FEROZA 2202	01-GOVERNMENT SECONDARY		2,30,14,344	21,69,975	2,51,84,319

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		2,30,14,344	21,69,975	2,51,84,319
		**********			----------	----------	----------
		TOTAL(DDO)			2,30,14,344	21,69,975	2,51,84,319

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S., IBRAHIMWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	76,90,090	7,37,951	84,28,041
			**********	TOTAL(MH)	76,90,090	7,37,951	84,28,041
		**********		TOTAL(DDO)	76,90,090	7,37,951	84,28,041
		HEADMASTER,G.H.S., KAHALWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,12,50,511	10,50,515	1,23,01,026
			**********	TOTAL(MH)	1,12,50,511	10,50,515	1,23,01,026
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	1,00,000	1,00,000

DYING IN

HARNESS

03-REIMBURSEMEN 4,21,211 90,413 5,11,624

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S., KAHALWAN	TOTAL(MH)		4,21,211	1,90,413	6,11,624
		******************************			----------	----------	----------
		TOTAL(DDO)			1,16,71,722	12,40,928	1,29,12,650
		HEADMASTER,G.H.S., KOTLI SURAT MALHI	2202	01-GOVERNMENT SECONDARY	1,28,87,687	11,54,103	1,40,41,790

		SCHOOLS SPORTS AND YOUTH SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		1,33,08,898	13,44,516	1,46,53,414
**********			----------	----------	----------
TOTAL(DDO)			2,45,59,409	23,95,031	2,69,54,440
HEADMASTER,G.H.S., LADA MUNDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	97,18,215	8,73,897	1,05,92,112
	**********		----------	----------	----------
	TOTAL(MH)		97,18,215	8,73,897	1,05,92,112
**********			----------	----------	----------
TOTAL(DDO)			97,18,215	8,73,897	1,05,92,112
HEADMASTER,G.H.S., MANN KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,01,04,306	10,27,984	1,11,32,290

			**********		----------	----------	----------
			TOTAL(MH)		1,01,04,306	10,27,984	1,11,32,290
			**********		----------	----------	----------
		TOTAL(DDO)			1,01,04,306	10,27,984	1,11,32,290

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S., NANGLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,95,73,138	4,26,683	1,99,99,821
				01-INSPECTION	1,17,656	0	1,17,656
			**********		----------	----------	----------
			TOTAL(MH)		1,96,90,794	4,26,683	2,01,17,477
			**********		----------	----------	----------
		TOTAL(DDO)			1,96,90,794	4,26,683	2,01,17,477
		HEADMASTER,G.H.S., NEELOWAL	2202	01-GOVERNMENT	35,28,340	98,148	36,26,488

		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		35,28,340	98,148	36,26,488
******************************			----------	----------	----------
TOTAL(DDO)			35,28,340	98,148	36,26,488
HEADMASTER,G.H.S., QUTBA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,35,84,732	0	1,35,84,732
		02-GOVERNMENT PROFESSIONAL COLLEGES	0	1,610	1,610
	**********		----------	----------	----------
	TOTAL(MH)		1,35,84,732	1,610	1,35,86,342
******************************			----------	----------	----------
TOTAL(DDO)			1,35,84,732	1,610	1,35,86,342
HEADMASTER,G.H.S., RAI CHAK	2202	01-GOVERNMENT	82,75,622	6,95,100	89,70,722

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		82,75,622	6,95,100	89,70,722
		********************************			----------	----------	----------
		TOTAL(DDO)			82,75,622	6,95,100	89,70,722
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S., RAMPURA GHANOTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,27,98,716	11,64,228	2,39,62,944
			**********		----------	----------	----------
			TOTAL(MH)		2,27,98,716	11,64,228	2,39,62,944
		********************************			----------	----------	----------

TOTAL(DDO)			2,27,98,716	11,64,228	2,39,62,944
HEADMASTER,G.H.S., RUHAL KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,09,218	9,172	8,18,390
	**********		----------	----------	----------
	TOTAL(MH)		8,09,218	9,172	8,18,390
**********			----------	----------	----------
TOTAL(DDO)			8,09,218	9,172	8,18,390
HEADMASTER,G.H.S., RURKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,18,70,085	6,94,349	1,25,64,434
	**********		----------	----------	----------
	TOTAL(MH)		1,18,70,085	6,94,349	1,25,64,434
**********			----------	----------	----------
TOTAL(DDO)			1,18,70,085	6,94,349	1,25,64,434

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S., SALURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,58,152	0	2,58,152
			**********	TOTAL(MH)	1,21,28,237	6,94,349	1,28,22,586
	**********				1,21,28,237	6,94,349	1,28,22,586
	TOTAL(DDO)				1,21,28,237	6,94,349	1,28,22,586
		HEADMASTER,G.H.S., SANDORH	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	8,88,826	8,88,826
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	13,49,567	2,44,032	15,93,599

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		13,49,567	11,32,858	24,82,425
******************************			----------	----------	----------
TOTAL(DDO)			13,49,567	11,32,858	24,82,425
HEADMASTER,G.H.S., SANGERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,02,757	50,118	5,52,875
	**********		----------	----------	----------
	TOTAL(MH)		5,02,757	50,118	5,52,875
	******************************		----------	----------	----------
	TOTAL(DDO)		5,02,757	50,118	5,52,875
	HEADMASTER,G.H.S., SARKODI	2202	01-GOVERNMENT SECONDARY	0	68,786	68,786

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	68,786	68,786
		**********			----------	----------	----------
		TOTAL(DDO)			0	68,786	68,786
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S., SARON	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	10,56,135	0	10,56,135
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,58,672	320	7,58,992
			**********		----------	----------	----------
			TOTAL(MH)		18,14,807	320	18,15,127
		**********			----------	----------	----------

TOTAL(DDO)			18,14,807	320	18,15,127
HEADMASTER,G.H.S., SHEIKHPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,49,89,710	12,92,219	1,62,81,929
	**********		----------	----------	----------
	TOTAL(MH)		1,49,89,710	12,92,219	1,62,81,929
**********			----------	----------	----------
TOTAL(DDO)			1,49,89,710	12,92,219	1,62,81,929
HEADMASTER,G.H.S., SHERON	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION	0	8,88,826	8,88,826

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S., SHERON	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,61,18,617	21,52,132	1,82,70,749
				01-INSPECTION	0	416	416
			**********	----------	----------	----------	----------
			TOTAL(MH)		1,61,18,617	30,41,374	1,91,59,991
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,61,18,617	30,41,374	1,91,59,991
		HEADMASTER,G.H.S., SIRAH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	85,12,008	7,20,646	92,32,654
			**********	----------	----------	----------	----------
			TOTAL(MH)		85,12,008	7,20,646	92,32,654
		**********		----------	----------	----------	----------
		TOTAL(DDO)			85,12,008	7,20,646	92,32,654
		HEADMASTER,G.H.S., TAJOKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	3,47,062	3,47,062

			AND YOUTH				
			SERVICES				
		**********		----------	----------	----------	
		TOTAL(MH)			0	3,47,062	3,47,062
********************************				----------	----------	----------	
TOTAL(DDO)					0	3,47,062	3,47,062
HEADMASTER,G.H.S., TEJJAWALA	2202	01-GOVERNMENT		5,60,852	0	5,60,852	
		SECONDARY					
		SCHOOLS SPORTS					
		AND YOUTH					
		SERVICES					
		**********		----------	----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		5,60,852	0	5,60,852
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	********************************			----------	----------	----------

(COLLEGES)

TOTAL(DDO)			5,60,852	0	5,60,852
HEADMASTER,G.H.S., THATHARKE	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	34,119	34,119
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,42,309	44,555	15,86,864
		01-INSPECTION	0	54,069	54,069
**********		----------	----------	----------	----------
TOTAL(MH)			21,03,161	1,32,743	22,35,904
**********		----------	----------	----------	----------
TOTAL(DDO)			21,03,161	1,32,743	22,35,904
HEADMASTER,G.H.S., UPALI GHANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,88,401	21,251	19,09,652
		02-GOVERNMENT PROFESSIONAL COLLEGES	0	800	800

			**********		----------	----------	----------
			TOTAL(MH)		18,88,401	22,051	19,10,452
			**********		----------	----------	----------
TOTAL(DDO)					18,88,401	22,051	19,10,452
HEADMASTER,G.H.S.,SHEKHUPURA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION			7,34,029	0	7,34,029

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DEPARTMENT			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S.,SHEKHUPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,35,72,435	11,59,829	1,47,32,264
			**********		----------	----------	----------
			TOTAL(MH)		1,43,06,464	11,59,829	1,54,66,293

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	79,376	19,601	98,977
	**********		----------	----------	----------
	TOTAL(MH)		79,376	19,601	98,977
********************************			----------	----------	----------
TOTAL(DDO)			1,43,85,840	11,79,430	1,55,65,270
HEADMASTER,G.H.S.ALMADIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,71,64,263	15,81,659	1,87,45,922
	**********		----------	----------	----------
	TOTAL(MH)		1,71,64,263	15,81,659	1,87,45,922
********************************			----------	----------	----------
TOTAL(DDO)			1,71,64,263	15,81,659	1,87,45,922
HEADMASTER,G.H.S.BAGH SIKANDAR	2202	01-GOVERNMENT	1,40,61,270	12,54,918	1,53,16,188

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

**********		----------	----------	----------	
TOTAL(MH)		1,40,61,270	12,54,918	1,53,16,188	
2235	03-REIMBURSEMEN	10,677	0	10,677	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS					
		**********		----------	----------	----------	
		TOTAL(MH)			10,677	0	10,677
		******************************			----------	----------	----------
		TOTAL(DDO)			1,40,71,947	12,54,918	1,53,26,865

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S.BHARPURGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	84,25,707	7,83,205	92,08,912
			**********	TOTAL(MH)	84,25,707	7,83,205	92,08,912
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	81,628	0	81,628
			**********	TOTAL(MH)	81,628	0	81,628
******************************							
TOTAL(DDO)					85,07,335	7,83,205	92,90,540
HEADMASTER,G.H.S.BHASMARA		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	75,43,189	6,48,985	81,92,174
			**********				

			TOTAL(MH)		75,43,189	6,48,985	81,92,174
		**********			----------	----------	----------
		TOTAL(DDO)			75,43,189	6,48,985	81,92,174

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S.DALWA	2202	01-GOVERNMENT PRIMARY SCHOOLS	70,70,231	1,938	70,72,169
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,19,53,530	11,15,201	1,30,68,731
			**********		----------	----------	----------
			TOTAL(MH)		2,65,66,950	17,66,124	2,83,33,074
		**********			----------	----------	----------
		TOTAL(DDO)			2,65,66,950	17,66,124	2,83,33,074

HEADMASTER,G.H.S.DATARPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	24,570	24,570
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	24,570	24,570
********		----------	----------	----------	----------
TOTAL(DDO)			0	24,570	24,570
HEADMASTER,G.H.S.DHARAMKOT, GURU NANAK KOT ISSU KHAN (MASITAN)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	47,318	47,318
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	47,318	47,318
********		----------	----------	----------	----------
TOTAL(DDO)			0	47,318	47,318
HEADMASTER,G.H.S.GHANAUR SARAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	89,09,702	8,25,218	97,34,920

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
			TOTAL(MH)		89,09,702	8,25,218	97,34,920
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			89,09,702	8,25,218	97,34,920
		HEADMASTER,G.H.S.GURDITPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,50,30,351	14,65,642	1,64,95,993
		**********			----------	----------	----------
			TOTAL(MH)		2,39,40,053	22,90,860	2,62,30,913
**********					----------	----------	----------

TOTAL(DDO)			2,39,40,053	22,90,860	2,62,30,913
HEADMASTER,G.H.S.HARBANSPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,28,55,783	11,42,659	1,39,98,442
	**********		----------	----------	----------
	TOTAL(MH)		1,28,55,783	11,42,659	1,39,98,442
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15,349	0	15,349
	**********		----------	----------	----------
	TOTAL(MH)		15,349	0	15,349
**********			----------	----------	----------
TOTAL(DDO)			1,28,71,132	11,42,659	1,40,13,791
HEADMASTER,G.H.S.HARIAO KHURD	2202	01-GOVERNMENT SECONDARY	90,00,652	8,48,908	98,49,560

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		90,00,652	8,48,908	98,49,560
		********************************			----------	----------	----------
		TOTAL(DDO)			90,00,652	8,48,908	98,49,560
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S.KHERI BARNA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,50,51,204	13,82,366	1,64,33,570
			**********		----------	----------	----------
			TOTAL(MH)		1,50,51,204	13,82,366	1,64,33,570
		********************************			----------	----------	----------
		TOTAL(DDO)			1,50,51,204	13,82,366	1,64,33,570

HEADMASTER,G.H.S.KHERI GAJJU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	82,92,329	7,54,242	90,46,571
	**********		----------	----------	----------
	TOTAL(MH)		82,92,329	7,54,242	90,46,571
**********			----------	----------	----------
TOTAL(DDO)			82,92,329	7,54,242	90,46,571
HEADMASTER,G.H.S.NALINI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	92,42,805	8,61,437	1,01,04,242
	**********		----------	----------	----------
	TOTAL(MH)		92,42,805	8,61,437	1,01,04,242
	**********		----------	----------	----------
	TOTAL(DDO)		92,42,805	8,61,437	1,01,04,242

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S.NAMADA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	48,85,350	4,22,100	53,07,450
			**********	TOTAL(MH)	48,85,350	4,22,100	53,07,450
		******************************		TOTAL(DDO)	48,85,350	4,22,100	53,07,450
		HEADMASTER,G.H.S.ROHTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,23,86,863	19,89,577	2,43,76,440
			**********	TOTAL(MH)	2,23,86,863	19,89,577	2,43,76,440
		******************************		TOTAL(DDO)	2,23,86,863	19,89,577	2,43,76,440

HEADMASTER,G.H.S.SADHUGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,61,00,000	14,42,880	1,75,42,880
	**********				
	TOTAL(MH)		1,61,00,000	14,42,880	1,75,42,880
********					
TOTAL(DDO)			1,61,00,000	14,42,880	1,75,42,880
HEADMASTER,G.H.S.THUHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,65,34,355	15,30,144	1,80,64,499
	**********				
	TOTAL(MH)		1,65,34,355	15,30,144	1,80,64,499

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********					

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,65,34,355	15,30,144	1,80,64,499
		HEADMASTER,G.H.S.UPPAL HERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	67,71,841	7,47,976	75,19,817
		**********		----------	2,33,06,196	22,78,120	2,55,84,316
		TOTAL(MH)					
		**********		----------	2,33,06,196	22,78,120	2,55,84,316
		TOTAL(DDO)					
		HEADMASTER,G.I.S.T.C., GURDASPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	6,17,819	6,17,819
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,92,318	0	13,92,318
		**********		----------			

			TOTAL(MH)		13,92,318	6,17,819	20,10,137
			**********		----------	----------	----------
TOTAL(DDO)					13,92,318	6,17,819	20,10,137
HEADMASTER,G.M.N. HIGH SCHOOL, ROPAR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT			26,09,191	5,97,401	32,06,592
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	6,75,949	6,75,949
			TOTAL(MH)		26,09,191	12,73,350	38,82,541
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(DDO)			26,09,191	12,73,350	38,82,541
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GANDHI NATIONAL MIDDLE SCHOOL, NANGAL	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	24,60,005	4,13,215	28,73,220
		**********		----------	----------	----------	----------
		TOTAL(MH)			24,60,005	4,13,215	28,73,220
		**********		----------	----------	----------	----------
		TOTAL(DDO)			24,60,005	4,13,215	28,73,220
		HEADMASTER,GOV T. HIGH SCHOOL, ABOHAR(MODEL)	2202	01-DIRECTION AND ADMINISTRATION	84,745	0	84,745
				01-GOVERNMENT ARTS COLLEGES	53,561	0	53,561
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	51,64,982	9,95,925	61,60,907

				07-DR. HARGOBIND KHURANA SCHOLARSHIPS FOR BRILLIANT STUDENTS	0	16,98,274	16,98,274
			**********		----------	----------	----------
			TOTAL(MH)		53,03,288	26,94,199	79,97,487
		**********			----------	----------	----------
		TOTAL(DDO)			53,03,288	26,94,199	79,97,487

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOV T. HIGH SCHOOL, BADDUWAL	2202	01-GOVERNMENT ARTS COLLEGES	55,134	2,750	57,884
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	53,64,812	6,93,159	60,57,971

	**********		----------	----------	----------
	TOTAL(MH)		1,07,23,234	33,90,108	1,41,13,342
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TOTAL(DDO)			1,07,23,234	33,90,108	1,41,13,342
HEADMASTER,GOV T. HIGH SCHOOL, BAHMNI WALA	2202	01-DIRECTION AND ADMINISTRATION	1,25,189	0	1,25,189
		01-GOVERNMENT ARTS COLLEGES	81,490	0	81,490
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,08,99,563	44,03,509	4,53,03,072
	**********		----------	----------	----------
	TOTAL(MH)		4,11,06,242	44,03,509	4,55,09,751
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TOTAL(DDO)			4,11,06,242	44,03,509	4,55,09,751
HEADMASTER,GOV T. HIGH SCHOOL,	2202	01-GOVERNMENT	0	55,134	55,134

		BHAGHE-KE-UTTAR		ARTS COLLEGES			
				01-GOVERNMENT	4,47,14,204	33,49,163	4,80,63,367
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			**********		----------	----------	----------
				TOTAL(MH)	4,47,14,204	34,04,297	4,81,18,501

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			4,47,14,204	34,04,297	4,81,18,501
		HEADMASTER,GOV T. HIGH SCHOOL, CHAK VEROKE	2202	01-DIRECTION AND ADMINISTRATION	1,44,203	0	1,44,203
				01-GOVERNMENT	84,75,156	8,98,750	93,73,906

		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		5,33,33,563	43,03,047	5,76,36,610
**********		----------	----------	----------	
TOTAL(DDO)			5,33,33,563	43,03,047	5,76,36,610
HEADMASTER,GOV T. HIGH SCHOOL, DALMIR KHERA	2202	01-DIRECTION AND ADMINISTRATION	3,13,663	0	3,13,663
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,26,05,176	1,65,26,307	18,91,31,483
	**********	----------	----------	----------	
	TOTAL(MH)		17,29,18,839	1,65,26,307	18,94,45,146
**********		----------	----------	----------	
TOTAL(DDO)			17,29,18,839	1,65,26,307	18,94,45,146

		HEADMASTER,GOV T. HIGH SCHOOL, GADDAN DHAB	2202	01-DIRECTION AND ADMINISTRATION	34,825	0	34,825
				01-GOVERNMENT ARTS COLLEGES	52,041	0	52,041

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOV T. HIGH SCHOOL, GADDAN DHAB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,94,25,506	11,88,540	2,06,14,046
			**********		----------	----------	----------
				TOTAL(MH)	1,95,12,372	11,88,540	2,07,00,912
			**********		----------	----------	----------
		TOTAL(DDO)			1,95,12,372	11,88,540	2,07,00,912
		HEADMASTER,GOV T. HIGH SCHOOL, GHALLU	2202	01-DIRECTION AND ADMINISTRATION	2,72,327	0	2,72,327

			01-GOVERNMENT	4,607	0	4,607
			ARTS COLLEGES			
			01-GOVERNMENT	2,46,57,920	37,61,666	2,84,19,586
			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
	**********		----------	----------	----------	
	TOTAL(MH)			2,49,34,854	37,61,666	2,86,96,520
**********			----------	----------	----------	
TOTAL(DDO)				2,49,34,854	37,61,666	2,86,96,520
HEADMASTER,GOVERNMENT	HIGH	2202	01-GOVERNMENT	2,55,63,260	14,94,004	2,70,57,264
SCHOOL, BEHNIWAL			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
	**********		----------	----------	----------	
	TOTAL(MH)			2,55,63,260	14,94,004	2,70,57,264
**********			----------	----------	----------	
TOTAL(DDO)				2,55,63,260	14,94,004	2,70,57,264

		HEADMASTER,GOVERNMENT SCHOOL, JAAURKIAN	HIGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,01,75,283	54,66,889	3,56,42,172

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	3,01,75,283	54,66,889	3,56,42,172
		**********		TOTAL(DDO)	3,01,75,283	54,66,889	3,56,42,172
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT CO-EDU. HIGH SCHOOL, LEHLI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,05,887	0	8,05,887
			**********	TOTAL(MH)	8,05,887	0	8,05,887
			2235	03-REIMBURSEMEN	0	2,36,596	2,36,596

	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
**********		----------	----------	----------
TOTAL(MH)		0	2,36,596	2,36,596
**********		----------	----------	----------
TOTAL(DDO)		8,05,887	2,36,596	10,42,483
HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL, KHIVA NAKODAR	01-GOVERNMENT SECONDARY	2,45,14,402	22,21,823	2,67,36,225
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
**********		----------	----------	----------
TOTAL(MH)		2,45,14,402	22,21,823	2,67,36,225
**********		----------	----------	----------
TOTAL(DDO)		2,45,14,402	22,21,823	2,67,36,225
HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	87,12,471	7,70,040	94,82,511

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, LOHIA KHAS		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		87,12,471	7,70,040	94,82,511
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, LOHIA KHAS	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,57,500	0	1,57,500
			**********		----------	----------	----------
			TOTAL(MH)		1,57,500	0	1,57,500
		******************************			----------	----------	----------
		TOTAL(DDO)			88,69,971	7,70,040	96,40,011
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, MALSIA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	73,067	0	73,067

		AND YOUTH			
		SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)	73,067	0	73,067	
**********		----------	----------	----------	
TOTAL(DDO)		73,067	0	73,067	
HEADMASTER,GOVERNMENT GIRLS HIGH	2202	01-GOVERNMENT	1,07,43,679	10,91,206	1,18,34,885
SCHOOL, PARJIAN KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)	1,07,43,679	10,91,206	1,18,34,885	
	2235	03-REIMBURSEMEN	24,770	0	24,770
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		24,770	0	24,770
		********************************			----------	----------	----------
		TOTAL(DDO)			1,07,68,449	10,91,206	1,18,59,655
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, SARHALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32,73,991	2,55,599	35,29,590
			**********		----------	----------	----------
			TOTAL(MH)		32,73,991	2,55,599	35,29,590
		********************************			----------	----------	----------
		TOTAL(DDO)			32,73,991	2,55,599	35,29,590
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, SHAHKOT	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	13,00,854	0	13,00,854

				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,26,03,660	11,24,364	1,37,28,024
			**********		----------	----------	----------
			TOTAL(MH)		1,39,04,514	11,24,364	1,50,28,878
**********					----------	----------	----------
TOTAL(DDO)					1,39,04,514	11,24,364	1,50,28,878
HEADMASTER,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHADORH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,65,91,478	1,26,31,367	14,92,22,845		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),		TOTAL(MH)		13,65,91,478	1,26,31,367	14,92,22,845

S PUNJAB

(COLLEGES)

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TOTAL(DDO)			13,65,91,478	1,26,31,367	14,92,22,845
HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,544	9,086	17,630
**********			----------	----------	----------
TOTAL(MH)			13,66,00,022	1,26,40,453	14,92,40,475
**********			----------	----------	----------
TOTAL(DDO)			13,66,00,022	1,26,40,453	14,92,40,475
HEADMASTER,GOVERNMENT HIGH SCHOOL, SALANI	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	19,500	19,500
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,84,64,914	16,94,098	2,01,59,012

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TOTAL(MH)					1,84,64,914	17,13,598	2,01,78,512
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				7,500	18,796	26,296
**********					----------	----------	----------
TOTAL(MH)					7,500	18,796	26,296
**********					----------	----------	----------
TOTAL(DDO)					1,84,72,414	17,32,394	2,02,04,808

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL	2071	01-LEAVE ENCASHMENT BENEFITS	60,38,800	4,41,340	64,80,140

	01-PENSION AND OTHER RETIREMENT BENEFITS	8,21,195	1,26,684	9,47,879
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TOTAL(MH)		68,59,995	5,68,024	74,28,019
2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4,23,915	18,83,423	23,07,338
	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	14,29,757	0	14,29,757
	01-DIRECTION AND ADMINISTRATION	8,70,394	1,14,99,322	1,23,69,716
	01-GOVERNMENT ARTS COLLEGES	55,134	0	55,134
	01-GOVERNMENT PRIMARY SCHOOLS	3,88,34,550	66,16,949	4,54,51,499

				01-GOVERNMENT	46,59,17,099	5,75,15,852	52,34,32,951
				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
				01-INSPECTION	2,43,829	0	2,43,829
				02-GOVERNMENT PROFESSIONAL COLLEGES	18,78,426	1,99,912	20,78,338
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		50,96,53,104	7,77,15,458	58,73,68,562
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	92,64,044	7,10,918	99,74,962
				01-NATIONAL MALARIA ERADICATION	1,37,06,341	13,09,213	1,50,15,554

PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY HEALTH CENTRES	1,78,26,368	8,97,911	1,87,24,279
01-SUBSIDIARY HEALTH CENTRES	1,19,18,649	25,36,593	1,44,55,242
02-URBAN HOSPITALS AND DISPENSARIES	47,757	0	47,757
04-OTHER PREVENTIVE MEASURES	7,05,069	1,56,936	8,62,005
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	5,94,986	50,184	6,45,170
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	40,53,137	0	40,53,137
29-RURAL FAMILY WELFARE SERVICES	14,12,448	1,30,490	15,42,938
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			TOTAL(MH)			56,91,81,903	8,35,07,703	65,26,89,606
			2235	01-DEPOSIT LINKED INSURANCE SCHEME		10,000	0	10,000
				02-EX-GRATIA		1,00,000	0	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,55,592	2,22,754	16,78,346

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	TOTAL(MH)		15,65,592	2,22,754	17,88,346
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TOTAL(DDO)			57,76,07,490	8,42,98,481	66,19,05,971
HEADMASTER,GOVERNMENT HIGH SCHOOL (G) LALRU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,82,563	0	2,82,563
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	TOTAL(MH)		2,82,563	0	2,82,563
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TOTAL(DDO)			2,82,563	0	2,82,563
HEADMASTER,GOVERNMENT HIGH SCHOOL DAPPAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35,67,597	0	35,67,597
	**********		----------	----------	----------
	TOTAL(MH)		35,67,597	0	35,67,597

		**********			----------	----------	----------
		TOTAL(DDO)			35,67,597	0	35,67,597
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,61,36,882	29,51,419	1,90,88,301

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL DHOLA KHERA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		**********			----------	----------	----------
		TOTAL(MH)			1,61,36,882	29,51,419	1,90,88,301
		**********			----------	----------	----------
		TOTAL(DDO)			1,61,36,882	29,51,419	1,90,88,301
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL JANDAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	67,99,664	11,09,438	79,09,102

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	TOTAL(MH)		67,99,664	11,09,438	79,09,102
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TOTAL(DDO)			67,99,664	11,09,438	79,09,102
HEADMASTER,GOVERNMENT HIGH SCHOOL KUKUR SUHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,44,229	0	8,44,229
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	TOTAL(MH)		8,44,229	0	8,44,229
********************************			----------	----------	----------
TOTAL(DDO)			8,44,229	0	8,44,229
HEADMASTER,GOVERNMENT HIGH SCHOOL LIDDER KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	61,23,233	5,32,728	66,55,961
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	TOTAL(MH)		61,23,233	5,32,728	66,55,961

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			61,23,233	5,32,728	66,55,961
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL NARAIANGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	50,40,804	7,94,096	58,34,900
		TOTAL(MH)			1,11,64,037	13,26,824	1,24,90,861
	TOTAL(DDO)				1,11,64,037	13,26,824	1,24,90,861
		HEADMASTER,GOVERNMENT HIGH SCHOOL (BOYS), SANGHAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,44,58,005	12,79,513	1,57,37,518

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	TOTAL(MH)		1,44,58,005	12,79,513	1,57,37,518
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TOTAL(DDO)			1,44,58,005	12,79,513	1,57,37,518
HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), TAPPA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	42,020	42,020
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,53,04,796	15,28,025	1,68,32,821
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	TOTAL(MH)		1,53,04,796	15,70,045	1,68,74,841
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	12,725	12,725

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	12,725	12,725
		**********			----------	----------	----------
		TOTAL(DDO)			1,53,04,796	15,82,770	1,68,87,566
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL BADALI MAJ KI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,39,40,275	20,47,918	2,59,88,193
			**********		----------	----------	----------
			TOTAL(MH)		2,39,40,275	20,47,918	2,59,88,193
		**********			----------	----------	----------
		TOTAL(DDO)			2,39,40,275	20,47,918	2,59,88,193
		HEADMASTER,GOVERNMENT HIGH SCHOOL BEHLOR KALAN	2202	01-GOVERNMENT SECONDARY	78,85,663	7,55,267	86,40,930

		SCHOOLS SPORTS AND YOUTH SERVICES					
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TOTAL(MH)					78,85,663	7,55,267	86,40,930
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				3,62,645	1,03,183	4,65,828
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TOTAL(MH)					3,62,645	1,03,183	4,65,828
	**********				----------	----------	----------
	TOTAL(DDO)				82,48,308	8,58,450	91,06,758
	HEADMASTER,GOVERNMENT HIGH SCHOOL BIKHOWAL	2202	01-GOVERNMENT SECONDARY		1,30,52,079	43,74,055	1,74,26,134

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,30,52,079	43,74,055	1,74,26,134
		********************************			----------	----------	----------
		TOTAL(DDO)			1,30,52,079	43,74,055	1,74,26,134
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL CHAK DANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	69,10,054	6,24,328	75,34,382
			**********		----------	----------	----------
			TOTAL(MH)		69,10,054	6,24,328	75,34,382
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,01,587	1,01,587
			**********		----------	----------	----------
			TOTAL(MH)		0	1,01,587	1,01,587

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TOTAL(DDO)					69,10,054	7,25,915	76,35,969
HEADMASTER,GOVERNMENT HIGH SCHOOL DAGANA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			34,764	0	34,764
		01-SCHOLARSHIPS GENERAL			1,22,220	0	1,22,220
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	TOTAL(MH)				1,56,984	0	1,56,984
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	TOTAL(DDO)				1,56,984	0	1,56,984

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	44,72,091	4,27,419	48,99,510

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL GARH PADHANA S PUNJAB (COLLEGES)		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
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TOTAL(MH)			44,72,091	4,27,419	48,99,510
2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		79,163	10,960	90,123
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TOTAL(MH)			79,163	10,960	90,123
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TOTAL(DDO)			45,51,254	4,38,379	49,89,633
HEADMASTER,GOVERNMENT HIGH SCHOOL HIALA	2202	01-GOVERNMENT PRIMARY SCHOOLS	13,90,378	0	13,90,378
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,63,65,487	15,41,996	1,79,07,483

				01-INSPECTION	96,053	0	96,053
			**********		----------	----------	----------
			TOTAL(MH)		1,78,51,918	15,41,996	1,93,93,914
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TOTAL(DDO)					1,78,51,918	15,41,996	1,93,93,914
HEADMASTER,GOVERNMENT HIGH SCHOOL JHAJI PIND	2202		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		1,46,66,384	28,79,428	1,75,45,812
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,46,66,384	28,79,428	1,75,45,812
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	******************************			----------	----------	----------

TOTAL(DDO)			1,46,66,384	28,79,428	1,75,45,812
HEADMASTER,GOVERNMENT HIGH SCHOOL KARIHA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1,79,108	0	1,79,108
		01-GOVERNMENT PRIMARY SCHOOLS	36,910	0	36,910
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,29,42,844	12,05,961	1,41,48,805
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TOTAL(MH)			2,78,25,246	40,85,389	3,19,10,635
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19,894	0	19,894
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		TOTAL(MH)			19,894	0	19,894
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TOTAL(DDO)					2,78,45,140	40,85,389	3,19,30,529
HEADMASTER,GOVERNMENT HIGH SCHOOL KOT RANJA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			65,85,544	5,74,935	71,60,479

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		65,85,544	5,74,935	71,60,479
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	1,07,382	0	1,07,382

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		66,92,926	5,74,935	72,67,861
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TOTAL(DDO)			66,92,926	5,74,935	72,67,861
HEADMASTER,GOVERNMENT HIGH SCHOOL MUSAPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,16,83,660	10,24,991	1,27,08,651
	**********		----------	----------	----------
	TOTAL(MH)		1,16,83,660	10,24,991	1,27,08,651
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TOTAL(DDO)			1,16,83,660	10,24,991	1,27,08,651
HEADMASTER,GOVERNMENT HIGH SCHOOL PANJAWA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	73,01,050	6,26,671	79,27,721

				**********		----------	----------	----------
				TOTAL(MH)		73,01,050	6,26,671	79,27,721
				**********		----------	----------	----------
				TOTAL(DDO)		73,01,050	6,26,671	79,27,721
			HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	0	2,51,768	2,51,768

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL,		PRIMARY SCHOOLS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL,	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,02,04,945	66,18,253	2,68,23,198
				01-INSPECTION	0	64,590	64,590
			**********		----------	----------	----------
			TOTAL(MH)		2,02,04,945	69,34,611	2,71,39,556
			**********		----------	----------	----------
			TOTAL(DDO)		2,02,04,945	69,34,611	2,71,39,556

HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAGRAN	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1,52,846	0	1,52,846
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	94,25,265	18,16,329	1,12,41,594
**********		TOTAL(MH)	95,78,111	18,16,329	1,13,94,440
	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000

					03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB	0	11,350	11,350

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
		**********			----------	----------	----------
		TOTAL(MH)			1,10,000	11,350	1,21,350
		**********			----------	----------	----------
		TOTAL(DDO)			96,88,111	18,27,679	1,15,15,790
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DASAUNDA SINGH WALA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	1,76,337	1,76,337
				01-GOVERNMENT	92,24,229	9,86,840	1,02,11,069

		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
**********			----------	----------	----------
TOTAL(MH)			92,24,229	11,63,177	1,03,87,406
2235	03-REIMBURSEMEN		2,54,865	0	2,54,865
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
**********			----------	----------	----------
TOTAL(MH)			2,54,865	0	2,54,865
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TOTAL(DDO)			94,79,094	11,63,177	1,06,42,271
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	80,86,127	7,69,616	88,55,743
SCHOOL, ABIAN KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		80,86,127	7,69,616	88,55,743

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			80,86,127	7,69,616	88,55,743
		HEADMASTER,GOVERNMENT HIGH SCHOOL, ADARMANPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	63,77,854	6,46,502	70,24,356
		**********					
		TOTAL(MH)			1,44,63,981	14,16,118	1,58,80,099
		**********					
		TOTAL(DDO)			1,44,63,981	14,16,118	1,58,80,099

HEADMASTER,GOVERNMENT HIGH SCHOOL, ADDI	2202	01-GOVERNMENT ARTS COLLEGES	8,14,151	0	8,14,151
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,84,89,471	1,08,18,571	10,93,08,042
	**********		----------	----------	----------
	TOTAL(MH)		9,93,03,622	1,08,18,571	11,01,22,193
**********			----------	----------	----------
TOTAL(DDO)			9,93,03,622	1,08,18,571	11,01,22,193

HEADMASTER,GOVERNMENT HIGH SCHOOL, AJRAM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,35,06,292	27,37,575	1,62,43,867
	**********		----------	----------	----------
	TOTAL(MH)		1,35,06,292	27,37,575	1,62,43,867
**********			----------	----------	----------
TOTAL(DDO)			1,35,06,292	27,37,575	1,62,43,867

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, AKBAR PURA	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	2,06,940	2,06,940
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,10,33,268	12,16,160	1,22,49,428
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TOTAL(MH)					1,10,33,268	14,23,100	1,24,56,368
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	55,925	55,925
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TOTAL(MH)					0	55,925	55,925

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TOTAL(DDO)		1,10,33,268	14,79,025	1,25,12,293	
HEADMASTER,GOVERNMENT HIGH SCHOOL, ALIPUR SODHIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	94,44,754	8,83,375	1,03,28,129
	**********	----------	----------	----------	
	TOTAL(MH)		94,44,754	8,83,375	1,03,28,129
**********		----------	----------	----------	
	TOTAL(DDO)		94,44,754	8,83,375	1,03,28,129
	HEADMASTER,GOVERNMENT HIGH SCHOOL, ALISHER	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	7,31,195	0	7,31,195

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ALISHER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,00,65,588	7,90,849	1,08,56,437
			**********	TOTAL(MH)	1,07,96,783	7,90,849	1,15,87,632
		**********		TOTAL(DDO)	1,07,96,783	7,90,849	1,15,87,632
		HEADMASTER,GOVERNMENT HIGH SCHOOL, ALLUNA PALHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,36,17,591	12,86,221	1,49,03,812
				01-INSPECTION	21,103	0	21,103
			**********	TOTAL(MH)	1,36,38,694	12,86,221	1,49,24,915
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	84,194	3,313	87,507

			PENSIONERS				
			**********	----------	----------	----------	
			TOTAL(MH)		84,194	3,313	87,507
********				----------	----------	----------	
TOTAL(DDO)					1,37,22,888	12,89,534	1,50,12,422
HEADMASTER,GOVERNMENT HIGH SCHOOL, AMRALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			2,28,96,935	21,05,332	2,50,02,267
			**********	----------	----------	----------	
			TOTAL(MH)		2,28,96,935	21,05,332	2,50,02,267
		********		----------	----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,28,96,935	21,05,332	2,50,02,267
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-DIRECTION	2,39,203	0	2,39,203

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, ARNIWALA SHEIKH SUBHAN S PUNJAB (COLLEGES)		AND ADMINISTRATION			
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,12,01,135	40,10,101	3,52,11,236
	**********		----------	----------	----------
	TOTAL(MH)		5,43,37,273	61,15,433	6,04,52,706
********			----------	----------	----------
TOTAL(DDO)			5,43,37,273	61,15,433	6,04,52,706
HEADMASTER,GOVERNMENT HIGH SCHOOL, ASPAL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,000	3,55,879	3,63,879
	**********		----------	----------	----------
	TOTAL(MH)		8,000	3,55,879	3,63,879
********			----------	----------	----------
TOTAL(DDO)			8,000	3,55,879	3,63,879

HEADMASTER,GOVERNMENT HIGH SCHOOL, BACHHOHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	54,13,781	10,61,042	64,74,823
	**********		----------	----------	----------
	TOTAL(MH)		54,13,781	10,61,042	64,74,823
**********			----------	----------	----------
TOTAL(DDO)			54,13,781	10,61,042	64,74,823
HEADMASTER,GOVERNMENT HIGH SCHOOL, BADBAR	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	5,05,546	5,05,546

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BADBAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30,08,57,047	3,05,25,956	33,13,83,003
				01-INSPECTION	58,705	58,830	1,17,535

		**********	----------	----------	----------
		TOTAL(MH)	30,09,15,752	3,10,90,332	33,20,06,084
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		1,00,000	49,00,000	50,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		2,51,765	0	2,51,765
		**********	----------	----------	----------
		TOTAL(MH)	3,51,765	49,00,000	52,51,765
		**********	----------	----------	----------
		TOTAL(DDO)	30,12,67,517	3,59,90,332	33,72,57,849
HEADMASTER,GOVERNMENT HIGH SCHOOL, BADRA	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	17,109	17,109

				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,03,16,754	1,76,78,792	13,79,95,546
				02-GOVERNMENT PROFESSIONAL COLLEGES	1,450	0	1,450
			**********		----------	----------	----------
			TOTAL(MH)		12,03,18,204	1,76,95,901	13,80,14,105

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BADRA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,000	0	11,000
			**********		----------	----------	----------
			TOTAL(MH)		12,03,29,204	1,76,95,901	13,80,25,105

**********			----------	----------	----------
TOTAL(DDO)			12,03,29,204	1,76,95,901	13,80,25,105
HEADMASTER,GOVERNMENT HIGH SCHOOL, BADROKHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,95,520	1,71,551	3,67,071
	**********		----------	----------	----------
	TOTAL(MH)		1,95,520	1,71,551	3,67,071
**********			----------	----------	----------
TOTAL(DDO)			1,95,520	1,71,551	3,67,071
HEADMASTER,GOVERNMENT HIGH SCHOOL, BADWALA	2202	01-GOVERNMENT PRIMARY SCHOOLS	35,28,695	0	35,28,695
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	78,46,822	7,23,551	85,70,373
	**********		----------	----------	----------
	TOTAL(MH)		1,13,75,517	7,23,551	1,20,99,068

		**********				----------	----------	----------
		TOTAL(DDO)				1,13,75,517	7,23,551	1,20,99,068
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BAHADUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		9,09,240	8,777	9,18,017

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			9,09,240	8,777	9,18,017
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAHADUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	70,995	0	70,995
		**********			----------	----------	----------
		TOTAL(MH)			70,995	0	70,995

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TOTAL(DDO)			9,80,235	8,777	9,89,012
HEADMASTER,GOVERNMENT HIGH SCHOOL, BAJWARA	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	7,080	7,080
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,43,244	0	2,43,244
	**********		----------	----------	----------
	TOTAL(MH)		2,43,244	7,080	2,50,324

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TOTAL(DDO)			2,43,244	7,080	2,50,324
HEADMASTER,GOVERNMENT HIGH SCHOOL, BAKHORA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,77,72,270	15,49,229	1,93,21,499
	**********		----------	----------	----------
	TOTAL(MH)		1,77,72,270	15,49,229	1,93,21,499

			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT	1,00,000	0	1,00,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAKHORA KALAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,96,482	0	1,96,482
			**********	TOTAL(MH)	2,96,482	0	2,96,482
		**********		TOTAL(DDO)	1,80,68,752	15,49,229	1,96,17,981
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,28,32,608	13,12,936	1,41,45,544

SCHOOL, BALAD KALAN		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		02-GOVERNMENT PROFESSIONAL COLLEGES	2,730	0	2,730
	**********	----------	----------	----------	
	TOTAL(MH)		1,28,35,338	13,12,936	1,41,48,274
**********		----------	----------	----------	
TOTAL(DDO)			1,28,35,338	13,12,936	1,41,48,274
HEADMASTER,GOVERNMENT HIGH SCHOOL, BALAMGARH (MANDWARA)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	79,21,276	7,18,413	86,39,689
	**********	----------	----------	----------	
	TOTAL(MH)		79,21,276	7,18,413	86,39,689
**********		----------	----------	----------	
TOTAL(DDO)			79,21,276	7,18,413	86,39,689

		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,68,58,039	16,00,760	1,84,58,799

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, BALPUR		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		------------------	---------------	----------------
			TOTAL(MH)		1,68,58,039	16,00,760	1,84,58,799
		********************************			------------------	---------------	----------------
		TOTAL(DDO)			1,68,58,039	16,00,760	1,84,58,799
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BANBHORI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,00,68,798	8,96,521	1,09,65,319
			**********		------------------	---------------	----------------
			TOTAL(MH)		1,00,68,798	8,96,521	1,09,65,319
		********************************			------------------	---------------	----------------

TOTAL(DDO)			1,00,68,798	8,96,521	1,09,65,319
HEADMASTER,GOVERNMENT HIGH SCHOOL, BANSIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,26,82,346	7,93,472	1,34,75,818
	**********		----------	----------	----------
	TOTAL(MH)		1,26,82,346	7,93,472	1,34,75,818
**********			----------	----------	----------
TOTAL(DDO)			1,26,82,346	7,93,472	1,34,75,818
HEADMASTER,GOVERNMENT HIGH SCHOOL, BASIALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	48,57,016	8,65,256	57,22,272
	**********		----------	----------	----------
	TOTAL(MH)		48,57,016	8,65,256	57,22,272
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			48,57,016	8,65,256	57,22,272
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAZIDPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	81,26,283	7,15,885	88,42,168
			**********		----------	----------	----------
		TOTAL(MH)			1,29,83,299	15,81,141	1,45,64,440
**********					----------	----------	----------
TOTAL(DDO)					1,29,83,299	15,81,141	1,45,64,440
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHABHATGARH			2202	01-GOVERNMENT PRIMARY SCHOOLS	0	8,351	8,351
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,80,297	14,45,523	34,25,820
			**********		----------	----------	----------
		TOTAL(MH)			19,80,297	14,53,874	34,34,171

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TOTAL(DDO)					19,80,297	14,53,874	34,34,171
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAGU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			84,25,119	7,18,738	91,43,857
	**********				----------	----------	----------
	TOTAL(MH)				84,25,119	7,18,738	91,43,857
	**********				----------	----------	----------
	TOTAL(DDO)				84,25,119	7,18,738	91,43,857
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		96,36,179	25,84,982	1,22,21,161

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		96,36,179	25,84,982	1,22,21,161
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	24,400	24,400
			**********		----------	----------	----------
			TOTAL(MH)		0	24,400	24,400
		**********			----------	----------	----------
		TOTAL(DDO)			96,36,179	26,09,382	1,22,45,561
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHALIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	52,27,164	4,89,920	57,17,084
			**********		----------	----------	----------
			TOTAL(MH)		52,27,164	4,89,920	57,17,084
		**********			----------	----------	----------

TOTAL(DDO)			52,27,164	4,89,920	57,17,084
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANGAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	54,51,709	4,69,616	59,21,325
	**********		----------	----------	----------
	TOTAL(MH)		54,51,709	4,69,616	59,21,325
**********			----------	----------	----------
TOTAL(DDO)			54,51,709	4,69,616	59,21,325
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	50,31,437	4,46,570	54,78,007

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------

				TOTAL(MH)	50,31,437	4,46,570	54,78,007
				**********	----------	----------	----------
				TOTAL(DDO)	50,31,437	4,46,570	54,78,007
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHARATH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,74,203	0	10,74,203
				**********	----------	----------	----------
				TOTAL(MH)	10,74,203	0	10,74,203
				**********	----------	----------	----------
				TOTAL(DDO)	10,74,203	0	10,74,203
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHASAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39,76,103	11,46,944	51,23,047
				**********	----------	----------	----------
				TOTAL(MH)	39,76,103	11,46,944	51,23,047
				**********	----------	----------	----------

TOTAL(DDO)					39,76,103	11,46,944	51,23,047
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHATHALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,64,23,977	20,57,476	1,84,81,453
	**********				----------	----------	----------
	TOTAL(MH)				1,64,23,977	20,57,476	1,84,81,453
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO			64,998	7,632	72,630

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		64,998	7,632	72,630

		**********			----------	----------	----------
		TOTAL(DDO)			1,64,88,975	20,65,108	1,85,54,083
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHATIWAL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,65,81,898	20,11,426	1,85,93,324
		**********			----------	----------	----------
		TOTAL(MH)			1,65,81,898	20,11,426	1,85,93,324
		**********			----------	----------	----------
		TOTAL(DDO)			1,65,81,898	20,11,426	1,85,93,324
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHIM JASSA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,67,56,521	15,74,582	1,83,31,103
		**********			----------	----------	----------
		TOTAL(MH)			1,67,56,521	15,74,582	1,83,31,103
		**********			----------	----------	----------
		TOTAL(DDO)			1,67,56,521	15,74,582	1,83,31,103

	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOL KALOTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	79,81,528	17,14,549	96,96,077
		**********		----------	----------	----------
		TOTAL(MH)		79,81,528	17,14,549	96,96,077
	**********			----------	----------	----------
	TOTAL(DDO)			79,81,528	17,14,549	96,96,077

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOTIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,11,55,868	6,30,850	1,17,86,718
			**********		----------	----------	----------
			TOTAL(MH)		1,11,55,868	6,30,850	1,17,86,718

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TOTAL(DDO)			1,11,55,868	6,30,850	1,17,86,718
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOTNA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	94,52,909	2,12,235	96,65,144
	**********		----------	----------	----------
	TOTAL(MH)		94,52,909	2,12,235	96,65,144
	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	8,900	8,900
	**********		----------	----------	----------
	TOTAL(MH)		0	8,900	8,900
**********			----------	----------	----------
TOTAL(DDO)			94,52,909	2,21,135	96,74,044
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHUMSI	2202	01-GOVERNMENT PRIMARY SCHOOLS	12,32,982	0	12,32,982

				01-GOVERNMENT	84,71,744	32,21,373	1,16,93,117
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-INSPECTION	58,705	0	58,705
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			97,63,431	32,21,373	1,29,84,804
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			97,63,431	32,21,373	1,29,84,804
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHUTAL KHURD	2202	01-GOVERNMENT PRIMARY SCHOOLS	81,40,899	0	81,40,899
				01-GOVERNMENT SECONDARY	66,44,683	9,38,720	75,83,403

		SCHOOLS SPORTS AND YOUTH SERVICES			
**********		----------	----------	----------	
TOTAL(MH)			2,45,49,013	41,60,093	2,87,09,106
2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	12,490	12,490
	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME		0	2,260	2,260
	**********	----------	----------	----------	
	TOTAL(MH)		0	14,750	14,750
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TOTAL(DDO)			2,45,49,013	41,74,843	2,87,23,856
HEADMASTER,GOVERNMENT HIGH SCHOOL, BIHALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	42,92,533	8,80,996	51,73,529

SERVICES

				**********	----------	----------	----------
				TOTAL(MH)	42,92,533	8,80,996	51,73,529

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BIHALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	55,300	0	55,300
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				TOTAL(MH)	55,300	0	55,300
				**********	----------	----------	----------
		TOTAL(DDO)			43,47,833	8,80,996	52,28,829
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BIRAMPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	3,15,379	0	3,15,379

		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		3,15,379	0	3,15,379
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TOTAL(DDO)			3,15,379	0	3,15,379
HEADMASTER,GOVERNMENT HIGH SCHOOL, BODHIGH KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,47,17,909	11,69,858	1,58,87,767
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	TOTAL(MH)		1,47,17,909	11,69,858	1,58,87,767
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TOTAL(DDO)			1,47,17,909	11,69,858	1,58,87,767
HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPA RAI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,25,594	2,79,618	31,05,212
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		28,25,594	2,79,618	31,05,212
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			28,25,594	2,79,618	31,05,212
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BRAHMAN MAJRA	2202	01-GOVERNMENT PRIMARY SCHOOLS	82,76,451	6,410	82,82,861
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,42,34,862	12,71,146	1,55,06,008
			**********				
			TOTAL(MH)		2,53,36,907	15,57,174	2,68,94,081

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TOTAL(DDO)			2,53,36,907	15,57,174	2,68,94,081
HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTA MANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,04,79,681	10,65,228	1,15,44,909
	**********		----------	----------	----------
	TOTAL(MH)		1,04,79,681	10,65,228	1,15,44,909
**********			----------	----------	----------
TOTAL(DDO)			1,04,79,681	10,65,228	1,15,44,909
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAHAL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,85,64,611	16,46,273	2,02,10,884
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	TOTAL(MH)		1,85,64,611	16,46,273	2,02,10,884

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAHAL KALAN	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO GOVERNMENT PENSIONERS	5,850	45,478	51,328
			**********				
			TOTAL(MH)		1,05,850	45,478	1,51,328
**********							
TOTAL(DDO)					1,86,70,461	16,91,751	2,03,62,212
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAK VENDAL			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	64,00,730	10,61,176	74,61,906

			SERVICES				
		**********		----------	----------	----------	
		TOTAL(MH)		64,00,730	10,61,176	74,61,906	
**********				----------	----------	----------	
TOTAL(DDO)				64,00,730	10,61,176	74,61,906	
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHANAN KHERA	2202	01-DIRECTION AND ADMINISTRATION		39,525	0	39,525	
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		3,68,96,405	32,15,680	4,01,12,085	
		**********		----------	----------	----------	
		TOTAL(MH)		3,69,35,930	32,15,680	4,01,51,610	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHANAN KHERA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,540	78,335	90,875
			**********	----------	----------	----------	----------
			TOTAL(MH)		1,12,540	78,335	1,90,875
			**********	----------	----------	----------	----------
TOTAL(DDO)					3,70,48,470	32,94,015	4,03,42,485
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHHAPRAL			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30,81,329	6,022	30,87,351
			**********	----------	----------	----------	----------
			TOTAL(MH)		30,81,329	6,022	30,87,351

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TOTAL(DDO)					30,81,329	6,022	30,87,351
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHHINA JADHPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			19,56,560	72,740	20,29,300
		01-INSPECTION			58,830	0	58,830
	**********				----------	----------	----------
	TOTAL(MH)				20,15,390	72,740	20,88,130
	**********				----------	----------	----------
	TOTAL(DDO)				20,15,390	72,740	20,88,130

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHHINIWAL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	5,80,239	0	5,80,239

(COLLEGES)		AND YOUTH SERVICES			
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TOTAL(MH)			25,95,629	72,740	26,68,369
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	5,199	5,199
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TOTAL(MH)			0	5,199	5,199
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TOTAL(DDO)			25,95,629	77,939	26,73,568
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHINIWAL KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	91,334	3,000	94,334
	**********	----------	----------	----------	
	TOTAL(MH)		91,334	3,000	94,334

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TOTAL(DDO)					91,334	3,000	94,334
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHORI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,91,43,276	16,77,078	2,08,20,354
	**********				----------	----------	----------
	TOTAL(MH)				1,91,43,276	16,77,078	2,08,20,354
**********					----------	----------	----------
TOTAL(DDO)					1,91,43,276	16,77,078	2,08,20,354

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHUHARKE KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,26,019	0	5,26,019

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	TOTAL(MH)		5,26,019	0	5,26,019
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TOTAL(DDO)			5,26,019	0	5,26,019
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHUNI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,25,68,973	28,82,761	3,54,51,734
	**********		----------	----------	----------
	TOTAL(MH)		3,25,68,973	28,82,761	3,54,51,734
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	91,793	1,38,086	2,29,879
	**********		----------	----------	----------
	TOTAL(MH)		91,793	1,38,086	2,29,879
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TOTAL(DDO)			3,26,60,766	30,20,847	3,56,81,613

		HEADMASTER,GOVERNMENT HIGH SCHOOL, DADHERI	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,938	0	1,938
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,28,87,634	10,58,361	1,39,45,995
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,28,89,572	10,58,361	1,39,47,933

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,28,89,572	10,58,361	1,39,47,933
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DAKOHA	2202	01-GOVERNMENT SECONDARY	2,18,08,432	16,87,855	2,34,96,287

		SCHOOLS SPORTS AND YOUTH SERVICES			
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TOTAL(MH)			3,46,98,004	27,46,216	3,74,44,220
2235	03-REIMBURSEMEN	T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	71,814	1,28,044	1,99,858
**********			----------	----------	----------
TOTAL(MH)			71,814	1,28,044	1,99,858
**********			----------	----------	----------
TOTAL(DDO)			3,47,69,818	28,74,260	3,76,44,078
HEADMASTER,GOVERNMENT HIGH SCHOOL, DALEL WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,08,46,630	9,59,452	1,18,06,082
	**********		----------	----------	----------
	TOTAL(MH)		1,08,46,630	9,59,452	1,18,06,082

			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	58,170	23,022	81,192

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DALEL WALA	TOTAL(MH)		58,170	23,022	81,192
		**********					
		TOTAL(DDO)			1,09,04,800	9,82,474	1,18,87,274
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DANGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	20,71,759	57,072	21,28,831

		SERVICES			
		01-INSPECTION	58,830	0	58,830
	**********		----------	----------	----------
	TOTAL(MH)		21,88,759	80,094	22,68,853
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TOTAL(DDO)			1,30,35,389	10,39,546	1,40,74,935
HEADMASTER,GOVERNMENT HIGH SCHOOL, DASKA	2202	01-GOVERNMENT PRIMARY SCHOOLS	17,109	0	17,109
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,60,683	1,17,880	12,78,563
	**********		----------	----------	----------
	TOTAL(MH)		11,77,792	1,17,880	12,95,672
	2235	04-LEGAL AID TO THE POOR	2,100	0	2,100
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	TOTAL(MH)		2,100	0	2,100
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		TOTAL(DDO)				11,79,892	1,17,880	12,97,772
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT		3,02,280	2,050	3,04,330

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, DESIAN KAHANA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
				TOTAL(MH)	3,02,280	2,050	3,04,330
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DESIAN KAHANA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	11,195	11,195
			**********		----------	----------	----------
				TOTAL(MH)	0	11,195	11,195

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TOTAL(DDO)			3,02,280	13,245	3,15,525
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHALIWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,70,076	44,382	21,14,458
	**********		----------	----------	----------
	TOTAL(MH)		20,70,076	44,382	21,14,458
**********			----------	----------	----------
TOTAL(DDO)			20,70,076	44,382	21,14,458
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHANDIAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,80,337	0	17,80,337
	**********		----------	----------	----------
	TOTAL(MH)		17,80,337	0	17,80,337
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TOTAL(DDO)			17,80,337	0	17,80,337

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARAMGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	87,16,875	7,69,463	94,86,338
			**********		----------	----------	----------
			TOTAL(MH)		87,16,875	7,69,463	94,86,338
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	24,946	24,946
			**********		----------	----------	----------
			TOTAL(MH)		0	24,946	24,946
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TOTAL(DDO)					87,16,875	7,94,409	95,11,284

HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAULA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,81,055	0	19,81,055
	**********		----------	----------	----------
	TOTAL(MH)		19,81,055	0	19,81,055
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TOTAL(DDO)			19,81,055	0	19,81,055
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHILWAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	81,58,282	0	81,58,282
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,55,41,982	13,52,759	1,68,94,741
	**********		----------	----------	----------
	TOTAL(MH)		2,37,00,264	13,52,759	2,50,53,023

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHILWAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	8,300	8,300
			**********				
			TOTAL(MH)		0	8,300	8,300
		**********					
		TOTAL(DDO)			2,37,00,264	13,61,059	2,50,61,323
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DHURI PIND	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,836	0	14,836
			**********				
			TOTAL(MH)		14,836	0	14,836
		**********					
		TOTAL(DDO)			14,836	0	14,836

HEADMASTER,GOVERNMENT HIGH SCHOOL, DHURKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,60,262	0	7,60,262
	**********		----------	----------	----------
	TOTAL(MH)		7,60,262	0	7,60,262
**********			----------	----------	----------
TOTAL(DDO)			7,60,262	0	7,60,262
HEADMASTER,GOVERNMENT HIGH SCHOOL, DIVISION NO.5, COLLEGE ROAD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,89,555	0	9,89,555
	**********		----------	----------	----------
	TOTAL(MH)		9,89,555	0	9,89,555

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			0	0	0
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			9,89,555	0	9,89,555
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DIWANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,43,528	0	5,43,528
		**********			0	0	0
		TOTAL(MH)			15,33,083	0	15,33,083
		**********			0	0	0
		TOTAL(DDO)			15,33,083	0	15,33,083
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DRAULI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	80,35,559	6,63,514	86,99,073
		**********			0	0	0
		TOTAL(MH)			80,35,559	6,63,514	86,99,073

			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,672	0	10,672
			**********		----------	----------	----------
			TOTAL(MH)		10,672	0	10,672
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TOTAL(DDO)					80,46,231	6,63,514	87,09,745
	HEADMASTER,GOVERNMENT HIGH SCHOOL, DUGARI		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,17,77,758	10,20,510	1,27,98,268

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,17,77,758	10,20,510	1,27,98,268

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DUGARI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18,058	0	18,058
			**********	TOTAL(MH)	18,058	0	18,058
		********************************			1,17,95,816	10,20,510	1,28,16,326
		HEADMASTER,GOVERNMENT HIGH SCHOOL, FATEHGARH PANJ GRAIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,15,14,584	10,65,134	1,25,79,718
			**********	TOTAL(MH)	1,15,14,584	10,65,134	1,25,79,718
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	10,250	29,146	39,396

				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		10,250	29,146	39,396
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TOTAL(DDO)					1,15,24,834	10,94,280	1,26,19,114
HEADMASTER,GOVERNMENT HIGH SCHOOL, FATEHPUR BHAGWAN	2202		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		29,25,681	2,50,137	31,75,818

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		29,25,681	2,50,137	31,75,818
		********************************			----------	----------	----------
		TOTAL(DDO)			29,25,681	2,50,137	31,75,818

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GAGGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	94,01,091	8,51,651	1,02,52,742
			**********	TOTAL(MH)	94,01,091	8,51,651	1,02,52,742
		**********		TOTAL(DDO)	94,01,091	8,51,651	1,02,52,742
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GAMBHIRPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	62,64,991	5,83,567	68,48,558
			**********	TOTAL(MH)	62,64,991	5,83,567	68,48,558
		**********		TOTAL(DDO)	62,64,991	5,83,567	68,48,558
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GANDHRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	43,13,267	4,52,495	47,65,762

				AND YOUTH			
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		43,13,267	4,52,495	47,65,762
			**********		----------	----------	----------
			TOTAL(DDO)		43,13,267	4,52,495	47,65,762
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,18,74,309	8,71,812	1,27,46,121

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, GANDUAN		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,18,74,309	8,71,812	1,27,46,121
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GANDUAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	1,28,316	1,28,316

		GOVERNMENT PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		0	1,28,316	1,28,316
********************************			----------	----------	----------
TOTAL(DDO)			1,18,74,309	10,00,128	1,28,74,437
HEADMASTER,GOVERNMENT HIGH SCHOOL, GARDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	70,93,958	7,43,147	78,37,105
	**********		----------	----------	----------
	TOTAL(MH)		70,93,958	7,43,147	78,37,105
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
	**********		----------	----------	----------

				TOTAL(MH)	1,00,000	0	1,00,000
				**********	----------	----------	----------
				TOTAL(DDO)	71,93,958	7,43,147	79,37,105
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GEHAL	2202	01-GOVERNMENT PRIMARY SCHOOLS	17,109	0	17,109

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GEHAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	84,15,400	5,11,913	89,27,313
			**********		----------	----------	----------
				TOTAL(MH)	84,32,509	5,11,913	89,44,422
			**********		----------	----------	----------
				TOTAL(DDO)	84,32,509	5,11,913	89,44,422
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	97,12,247	19,53,498	1,16,65,745

SCHOOL, GERA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		97,12,247	19,53,498	1,16,65,745
**********		----------	----------	----------	
TOTAL(DDO)			97,12,247	19,53,498	1,16,65,745
HEADMASTER,GOVERNMENT HIGH SCHOOL, GHAGRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,577	0	9,577
	**********	----------	----------	----------	
	TOTAL(MH)		9,577	0	9,577
**********		----------	----------	----------	
TOTAL(DDO)			9,577	0	9,577
HEADMASTER,GOVERNMENT HIGH SCHOOL, GHANAUR JATAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	63,60,917	6,02,149	69,63,066

SERVICES

			**********		----------	----------	----------
			TOTAL(MH)		63,60,917	6,02,149	69,63,066

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS(SECONDARY),	DIRECTOR, PUBLIC INSTRUCTIONS PUNJAB (COLLEGES)	TOTAL(DDO)			63,60,917	6,02,149	69,63,066
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GHARAGNA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,47,90,462	14,11,833	1,62,02,295
			**********		----------	----------	----------
			TOTAL(MH)		2,11,51,379	20,13,982	2,31,65,361
			2235	03-REIMBURSEMEN	22,393	4,592	26,985

		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		22,393	4,592	26,985
********************************			----------	----------	----------
TOTAL(DDO)			2,11,73,772	20,18,574	2,31,92,346
HEADMASTER,GOVERNMENT HIGH SCHOOL, GHARUAN	2235	04-LEGAL AID TO THE POOR	0	800	800
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	8,075	8,075
	**********		----------	----------	----------
	TOTAL(MH)		0	8,875	8,875
********************************			----------	----------	----------
TOTAL(DDO)			0	8,875	8,875
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	4,20,757	0	4,20,757

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, GHUMAN		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		4,20,757	0	4,20,757
		********************************			----------	----------	----------
		TOTAL(DDO)			4,20,757	0	4,20,757
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHUNAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,57,15,009	13,89,722	1,71,04,731
			**********		----------	----------	----------
			TOTAL(MH)		1,57,15,009	13,89,722	1,71,04,731
		********************************			----------	----------	----------
		TOTAL(DDO)			1,57,15,009	13,89,722	1,71,04,731

HEADMASTER,GOVERNMENT HIGH SCHOOL, GHURIANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	71,31,190	5,71,069	77,02,259
	**********		----------	----------	----------
	TOTAL(MH)		71,31,190	5,71,069	77,02,259
**********			----------	----------	----------
TOTAL(DDO)			71,31,190	5,71,069	77,02,259

HEADMASTER,GOVERNMENT HIGH SCHOOL, GIDDERAN WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,29,48,391	14,14,415	1,43,62,806
	**********		----------	----------	----------
	TOTAL(MH)		1,29,48,391	14,14,415	1,43,62,806
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,29,48,391	14,14,415	1,43,62,806
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GILL KHANPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	20,377	20,377
			**********		----------	----------	----------
		TOTAL(MH)			1,29,48,391	14,34,792	1,43,83,183
**********					----------	----------	----------
	TOTAL(DDO)				1,29,48,391	14,34,792	1,43,83,183
HEADMASTER,GOVERNMENT HIGH SCHOOL, GOBINDGARH KHOKHAR			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,15,52,738	10,72,146	1,26,24,884
			**********		----------	----------	----------
		TOTAL(MH)			1,15,52,738	10,72,146	1,26,24,884
			2235	03-REIMBURSEMENT OF MEDICAL	0	18,014	18,014

			CHARGES TO PUNJAB GOVERNMENT PENSIONERS				
		**********		----------	----------	----------	
		TOTAL(MH)			0	18,014	18,014
********************************				----------	----------	----------	
TOTAL(DDO)					1,15,52,738	10,90,160	1,26,42,898
HEADMASTER,GOVERNMENT HIGH SCHOOL, HAMIRGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			83,08,180	7,78,828	90,87,008
		**********		----------	----------	----------	
		TOTAL(MH)			83,08,180	7,78,828	90,87,008

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			83,08,180	7,78,828	90,87,008
	HEADMASTER,GOVERNMENT HIGH SCHOOL, HANDIANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		2,84,14,252	25,57,084	3,09,71,336
		**********		----------	----------	----------	
		TOTAL(MH)			3,67,22,432	33,35,912	4,00,58,344
		2235	04-LEGAL AID TO THE POOR		0	29,000	29,000
			44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS		0	1,24,500	1,24,500
		**********		----------	----------	----------	
		TOTAL(MH)			0	1,53,500	1,53,500
	**********			----------	----------	----------	
	TOTAL(DDO)				3,67,22,432	34,89,412	4,02,11,844

HEADMASTER,GOVERNMENT HIGH SCHOOL, HARIAU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,16,845	0	1,16,845
	**********		----------	----------	----------
	TOTAL(MH)		1,16,845	0	1,16,845
**********			----------	----------	----------
TOTAL(DDO)			1,16,845	0	1,16,845
HEADMASTER,GOVERNMENT HIGH SCHOOL, HARIGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,32,218	0	5,32,218
	**********		----------	----------	----------
	TOTAL(MH)		5,32,218	0	5,32,218

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
		TOTAL(DDO)			5,32,218	0	5,32,218
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, HARIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	82,50,502	7,35,490	89,85,992
			**********		----------	----------	----------
			TOTAL(MH)		82,50,502	7,35,490	89,85,992
		**********			----------	----------	----------
		TOTAL(DDO)			82,50,502	7,35,490	89,85,992
		HEADMASTER,GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	93,94,195	8,50,027	1,02,44,222
			**********		----------	----------	----------
			TOTAL(MH)		93,94,195	8,50,027	1,02,44,222
		**********			----------	----------	----------
		TOTAL(DDO)			93,94,195	8,50,027	1,02,44,222

HEADMASTER,GOVERNMENT HIGH SCHOOL, HATHOA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,86,601	0	4,86,601
	**********		----------	----------	----------
	TOTAL(MH)		4,86,601	0	4,86,601
**********			----------	----------	----------
TOTAL(DDO)			4,86,601	0	4,86,601

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, HERO KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	42,65,381	3,57,942	46,23,323
		**********		----------	----------	----------	
		TOTAL(MH)		42,65,381	3,57,942	46,23,323	

**********			----------	----------	----------
TOTAL(DDO)			42,65,381	3,57,942	46,23,323
HEADMASTER,GOVERNMENT HIGH SCHOOL, HIMATANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,06,04,255	9,48,658	1,15,52,913
	**********		----------	----------	----------
	TOTAL(MH)		1,06,04,255	9,48,658	1,15,52,913
**********			----------	----------	----------
TOTAL(DDO)			1,06,04,255	9,48,658	1,15,52,913
HEADMASTER,GOVERNMENT HIGH SCHOOL, IBRAHIMPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,06,40,233	24,78,848	1,31,19,081
	**********		----------	----------	----------
	TOTAL(MH)		1,06,40,233	24,78,848	1,31,19,081
**********			----------	----------	----------
TOTAL(DDO)			1,06,40,233	24,78,848	1,31,19,081

		HEADMASTER,GOVERNMENT HIGH SCHOOL, ISSI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	61,63,549	4,40,139	66,03,688
			**********		----------	----------	----------
			TOTAL(MH)		61,63,549	4,40,139	66,03,688

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ISSI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	26,422	26,422
			**********		----------	----------	----------
			TOTAL(MH)		0	26,422	26,422
		********************************			----------	----------	----------
		TOTAL(DDO)			61,63,549	4,66,561	66,30,110

HEADMASTER,GOVERNMENT HIGH SCHOOL, JABO MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,28,75,823	11,87,761	1,40,63,584
	**********		----------	----------	----------
	TOTAL(MH)		1,28,75,823	11,87,761	1,40,63,584
**********			----------	----------	----------
TOTAL(DDO)			1,28,75,823	11,87,761	1,40,63,584
HEADMASTER,GOVERNMENT HIGH SCHOOL, JAKHEPAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,66,93,894	25,46,528	2,92,40,422
	**********		----------	----------	----------
	TOTAL(MH)		2,66,93,894	25,46,528	2,92,40,422
**********			----------	----------	----------
TOTAL(DDO)			2,66,93,894	25,46,528	2,92,40,422
HEADMASTER,GOVERNMENT HIGH SCHOOL, JALBHI	2202	01-GOVERNMENT SECONDARY	95,60,081	8,32,224	1,03,92,305

					SCHOOLS SPORTS AND YOUTH SERVICES			
				**********		----------	----------	----------
				TOTAL(MH)		95,60,081	8,32,224	1,03,92,305

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			95,60,081	8,32,224	1,03,92,305
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JAMALPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,57,85,802	14,22,302	1,72,08,104
		**********			----------	----------	----------
		TOTAL(MH)			2,53,45,883	22,54,526	2,76,00,409

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TOTAL(DDO)			2,53,45,883	22,54,526	2,76,00,409
HEADMASTER,GOVERNMENT HIGH SCHOOL, JANAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	77,96,710	7,91,409	85,88,119
	**********		----------	----------	----------
	TOTAL(MH)		77,96,710	7,91,409	85,88,119
******************************			----------	----------	----------
TOTAL(DDO)			77,96,710	7,91,409	85,88,119
HEADMASTER,GOVERNMENT HIGH SCHOOL, JATHEPAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,12,101	0	6,12,101
	**********		----------	----------	----------
	TOTAL(MH)		6,12,101	0	6,12,101
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TOTAL(DDO)			6,12,101	0	6,12,101

		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	34,49,867	3,31,476	37,81,343

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, JHALUR VIA MOONAK		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		34,49,867	3,31,476	37,81,343
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JHALUR VIA MOONAK	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,948	0	6,948
			**********		----------	----------	----------
			TOTAL(MH)		6,948	0	6,948
		******************************			----------	----------	----------

TOTAL(DDO)			34,56,815	3,31,476	37,88,291
HEADMASTER,GOVERNMENT HIGH SCHOOL, JHANER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,40,09,845	19,51,624	1,59,61,469
		02-GOVERNMENT PROFESSIONAL COLLEGES	3,200	0	3,200
	**********		----------	----------	----------
	TOTAL(MH)		1,40,13,045	19,51,624	1,59,64,669
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,000	0	5,000
	**********		----------	----------	----------
	TOTAL(MH)		5,000	0	5,000
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TOTAL(DDO)			1,40,18,045	19,51,624	1,59,69,669

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JHINJARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	96,61,821	9,11,651	1,05,73,472
			**********		----------	----------	----------
			TOTAL(MH)		96,66,821	9,11,651	1,05,78,472
			**********		----------	----------	----------
			**********		----------	----------	----------
			TOTAL(DDO)		2,36,79,866	28,63,275	2,65,43,141
			**********		----------	----------	----------
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,53,226	10,815	7,64,041
			**********		----------	----------	----------
			TOTAL(MH)		7,53,226	10,815	7,64,041

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TOTAL(DDO)			7,53,226	10,815	7,64,041
HEADMASTER,GOVERNMENT HIGH SCHOOL, KAIRE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	93,61,002	6,19,022	99,80,024
	**********		----------	----------	----------
	TOTAL(MH)		93,61,002	6,19,022	99,80,024
**********			----------	----------	----------
TOTAL(DDO)			93,61,002	6,19,022	99,80,024
HEADMASTER,GOVERNMENT HIGH SCHOOL, KALA BAHAIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,90,187	0	4,90,187
	**********		----------	----------	----------
	TOTAL(MH)		4,90,187	0	4,90,187

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			4,90,187	0	4,90,187
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KALAL MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,36,70,426	11,64,500	1,48,34,926
		**********			----------	----------	----------
		TOTAL(MH)			1,41,60,613	11,64,500	1,53,25,113
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,27,807	0	2,27,807
		**********			----------	----------	----------
		TOTAL(MH)			2,27,807	0	2,27,807

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TOTAL(DDO)		1,43,88,420	11,64,500	1,55,52,920	
HEADMASTER,GOVERNMENT HIGH SCHOOL, KALARAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	56,85,961	5,81,999	62,67,960
	**********	----------	----------	----------	
	TOTAL(MH)		56,85,961	5,81,999	62,67,960
**********		----------	----------	----------	
	TOTAL(DDO)		56,85,961	5,81,999	62,67,960
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALITRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,11,88,299	10,09,373	1,21,97,672

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			

			**********		----------	----------	----------
			TOTAL(MH)		1,11,88,299	10,09,373	1,21,97,672
		********************************			----------	----------	----------
		TOTAL(DDO)			1,11,88,299	10,09,373	1,21,97,672
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALUWAHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	54,43,573	11,88,613	66,32,186
			**********		----------	----------	----------
			TOTAL(MH)		54,43,573	11,88,613	66,32,186
		********************************			----------	----------	----------
		TOTAL(DDO)			54,43,573	11,88,613	66,32,186
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KALYAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	46,80,196	3,95,367	50,75,563
			**********		----------	----------	----------
			TOTAL(MH)		46,80,196	3,95,367	50,75,563

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TOTAL(DDO)					46,80,196	3,95,367	50,75,563
HEADMASTER,GOVERNMENT HIGH SCHOOL, KAMALPUR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT			1,16,897	0	1,16,897
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,03,99,808	9,90,850	1,13,90,658
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,05,16,705	9,90,850	1,15,07,555
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAMALPUR	2235	03-REIMBURSEMENT OF MEDICAL	9,779	12,000	21,779

S (COLLEGES)	PUNJAB		CHARGES TO PUNJAB GOVERNMENT PENSIONERS		
	**********		----------	----------	----------
	TOTAL(MH)		1,05,26,484	10,02,850	1,15,29,334
	********************************		----------	----------	----------
	TOTAL(DDO)		1,05,26,484	10,02,850	1,15,29,334
HEADMASTER,GOVERNMENT HIGH SCHOOL, KANAKWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,30,80,681	13,27,968	1,44,08,649
	**********		----------	----------	----------
	TOTAL(MH)		1,30,80,681	13,27,968	1,44,08,649
	********************************		----------	----------	----------
	TOTAL(DDO)		1,30,80,681	13,27,968	1,44,08,649
HEADMASTER,GOVERNMENT HIGH SCHOOL, KANJLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,22,44,203	21,07,012	2,43,51,215

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TOTAL(MH)					2,22,44,203	21,07,012	2,43,51,215
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				60,330	0	60,330
**********					----------	----------	----------
TOTAL(MH)					60,330	0	60,330

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,23,04,533	21,07,012	2,44,11,545

HEADMASTER,GOVERNMENT HIGH SCHOOL, KARALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	59,28,321	11,46,878	70,75,199
	**********		----------	----------	----------
	TOTAL(MH)		59,88,651	11,46,878	71,35,529
**********			----------	----------	----------
TOTAL(DDO)			2,82,32,854	32,53,890	3,14,86,744
HEADMASTER,GOVERNMENT HIGH SCHOOL, KARAM GARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,53,48,016	13,09,614	1,66,57,630
	**********		----------	----------	----------
	TOTAL(MH)		1,53,48,016	13,09,614	1,66,57,630
**********			----------	----------	----------
TOTAL(DDO)			1,53,48,016	13,09,614	1,66,57,630
HEADMASTER,GOVERNMENT HIGH SCHOOL, KARYANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	62,322	0	62,322

				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		62,322	0	62,322
			**********		----------	----------	----------
			TOTAL(DDO)		62,322	0	62,322
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,19,53,562	19,95,684	2,39,49,246

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, KATRAN		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		2,19,53,562	19,95,684	2,39,49,246
			**********		----------	----------	----------
			TOTAL(DDO)		2,19,53,562	19,95,684	2,39,49,246

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHADIAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,47,60,110	14,23,068	1,61,83,178
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,47,60,110	14,23,068	1,61,83,178
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,47,60,110	14,23,068	1,61,83,178
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KHADIALA SAINIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	67,60,029	13,39,936	80,99,965
		**********		----------	----------	----------	----------
		TOTAL(MH)			67,60,029	13,39,936	80,99,965
		**********		----------	----------	----------	----------
		TOTAL(DDO)			67,60,029	13,39,936	80,99,965
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KHAIRA KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	84,28,193	7,43,273	91,71,466

SERVICES

			**********		----------	----------	----------
			TOTAL(MH)		84,28,193	7,43,273	91,71,466
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			84,28,193	7,43,273	91,71,466
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANAL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,54,65,898	14,20,692	1,68,86,590
		**********			----------	----------	----------
		TOTAL(MH)			2,38,94,091	21,63,965	2,60,58,056
		**********			----------	----------	----------
		TOTAL(DDO)			2,38,94,091	21,63,965	2,60,58,056

HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANDEBAD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	67,99,751	6,44,168	74,43,919
	**********		----------	----------	----------
	TOTAL(MH)		67,99,751	6,44,168	74,43,919
**********			----------	----------	----------
TOTAL(DDO)			67,99,751	6,44,168	74,43,919
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANOURI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	89,91,765	8,62,235	98,54,000
	**********		----------	----------	----------
	TOTAL(MH)		89,91,765	8,62,235	98,54,000
**********			----------	----------	----------
TOTAL(DDO)			89,91,765	8,62,235	98,54,000
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANPUR DADHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8,63,222	0	8,63,222

SERVICES

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		8,63,222	0	8,63,222
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			------------------	---------------	-----------------
		TOTAL(DDO)			8,63,222	0	8,63,222
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KHERA	2202	01-GOVERNMENT PRIMARY SCHOOLS	6,846	0	6,846
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,73,65,365	15,73,076	1,89,38,441

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	TOTAL(MH)		1,82,35,433	15,73,076	1,98,08,509
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,068	0	12,068
	**********		----------	----------	----------
	TOTAL(MH)		12,068	0	12,068
**********			----------	----------	----------
TOTAL(DDO)			1,82,47,501	15,73,076	1,98,20,577
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHETLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	96,38,491	8,59,444	1,04,97,935
	**********		----------	----------	----------
	TOTAL(MH)		96,38,491	8,59,444	1,04,97,935
**********			----------	----------	----------
TOTAL(DDO)			96,38,491	8,59,444	1,04,97,935

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHOTHRON	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,47,387	0	8,47,387
			**********		----------	----------	----------
			TOTAL(MH)		1,04,85,878	8,59,444	1,13,45,322
			**********		----------	----------	----------
	TOTAL(DDO)				1,04,85,878	8,59,444	1,13,45,322
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KHUDI KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	65,36,992	5,55,405	70,92,397
			**********		----------	----------	----------
			TOTAL(MH)		65,36,992	5,55,405	70,92,397

**********			----------	----------	----------
TOTAL(DDO)			65,36,992	5,55,405	70,92,397
HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTDUNA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	94,82,775	8,50,313	1,03,33,088
	**********		----------	----------	----------
	TOTAL(MH)		94,82,775	8,50,313	1,03,33,088
**********			----------	----------	----------
TOTAL(DDO)			94,82,775	8,50,313	1,03,33,088
HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTHRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,44,860	0	12,44,860
	**********		----------	----------	----------
	TOTAL(MH)		12,44,860	0	12,44,860

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			12,44,860	0	12,44,860
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTLAH POWER HOUSE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	96,05,490	8,98,856	1,05,04,346
		**********			----------	----------	----------
		TOTAL(MH)			1,08,50,350	8,98,856	1,17,49,206
	**********				----------	----------	----------
	TOTAL(DDO)				1,08,50,350	8,98,856	1,17,49,206
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,53,73,196	13,12,172	1,66,85,368

**********		1,53,73,196	13,12,172	1,66,85,368
TOTAL(MH)				
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,925	2,073	10,998
**********		8,925	2,073	10,998
TOTAL(MH)				
**********		1,53,82,121	13,14,245	1,66,96,366
TOTAL(DDO)				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HEADMASTER,GOVERNMENT HIGH SCHOOL, LAMAN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	44,056	0	44,056

			**********		----------	----------	----------
			TOTAL(MH)		44,056	0	44,056
		********************************			----------	----------	----------
		TOTAL(DDO)			44,056	0	44,056
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, LANDRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,84,443	0	9,84,443
			**********		----------	----------	----------
			TOTAL(MH)		9,84,443	0	9,84,443
		********************************			----------	----------	----------
		TOTAL(DDO)			9,84,443	0	9,84,443
		HEADMASTER,GOVERNMENT HIGH SCHOOL, LATTOUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	23,49,862	15,504	23,65,366
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	86,82,235	7,55,399	94,37,634

		**********			----------	----------	----------
		TOTAL(MH)			1,10,32,097	7,70,903	1,18,03,000
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TOTAL(DDO)					1,10,32,097	7,70,903	1,18,03,000
HEADMASTER,GOVERNMENT HIGH SCHOOL, LITTRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			7,23,486	0	7,23,486
		**********			----------	----------	----------
		TOTAL(MH)			7,23,486	0	7,23,486

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			7,23,486	0	7,23,486
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, LOHA KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,08,69,877	9,57,753	1,18,27,630

(COLLEGES)		AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		1,15,93,363	9,57,753	1,25,51,116
	**********	----------	----------	----------	
	TOTAL(DDO)		1,15,93,363	9,57,753	1,25,51,116
HEADMASTER,GOVERNMENT HIGH SCHOOL, MADHOPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,55,86,126	14,34,949	1,70,21,075
	**********	----------	----------	----------	
	TOTAL(MH)		1,55,86,126	14,34,949	1,70,21,075
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	9,399	9,399
	**********	----------	----------	----------	
	TOTAL(MH)		0	9,399	9,399

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TOTAL(DDO)					1,55,86,126	14,44,348	1,70,30,474
HEADMASTER,GOVERNMENT HIGH SCHOOL, MAGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			23,12,732	0	23,12,732
	**********				----------	----------	----------
	TOTAL(MH)				23,12,732	0	23,12,732

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			23,12,732	0	23,12,732
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MAHOLI KALAN	2202	01-GOVERNMENT SECONDARY	1,86,12,583	16,89,512	2,03,02,095

	SCHOOLS SPORTS AND YOUTH SERVICES			
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TOTAL(MH)		2,09,25,315	16,89,512	2,26,14,827
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	82,044	24,255	1,06,299
	**********	----------	----------	----------
	TOTAL(MH)	1,82,044	24,255	2,06,299
******************************		----------	----------	----------
TOTAL(DDO)		2,11,07,359	17,13,767	2,28,21,126

		HEADMASTER,GOVERNMENT HIGH SCHOOL, MAKRAR SAHIB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	71,57,918	5,90,778	77,48,696
		**********		----------	----------	----------	----------
		TOTAL(MH)			71,57,918	5,90,778	77,48,696

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			71,57,918	5,90,778	77,48,696
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MALERKOTLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,45,91,393	22,86,537	2,68,77,930

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TOTAL(MH)			3,17,49,311	28,77,315	3,46,26,626
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		1,07,102	3,42,143	4,49,245
**********			----------	----------	----------
TOTAL(MH)			1,07,102	3,42,143	4,49,245
**********			----------	----------	----------
TOTAL(DDO)			3,18,56,413	32,19,458	3,50,75,871
HEADMASTER,GOVERNMENT HIGH SCHOOL, MALIKPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	81,86,167	7,09,014	88,95,181
	**********		----------	----------	----------
	TOTAL(MH)		81,86,167	7,09,014	88,95,181
**********			----------	----------	----------
TOTAL(DDO)			81,86,167	7,09,014	88,95,181

		HEADMASTER,GOVERNMENT HIGH SCHOOL, MALPUR AIRKAN, NAWANSHAHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,40,069	0	2,40,069

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
		TOTAL(MH)			2,40,069	0	2,40,069
		**********					
		TOTAL(DDO)			2,40,069	0	2,40,069
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANAK MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,13,77,575	42,65,865	2,56,43,440
		**********					
		TOTAL(MH)			2,13,77,575	42,65,865	2,56,43,440

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TOTAL(DDO)			2,13,77,575	42,65,865	2,56,43,440
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANAKI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	81,86,033	6,52,781	88,38,814
	**********		----------	----------	----------
	TOTAL(MH)		81,86,033	6,52,781	88,38,814
	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	9,410	9,410
	**********		----------	----------	----------
	TOTAL(MH)		0	9,410	9,410
**********			----------	----------	----------
TOTAL(DDO)			81,86,033	6,62,191	88,48,224
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,35,27,684	11,72,842	1,47,00,526

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
		**********	**********		----------	----------	----------
		TOTAL(DDO)	TOTAL(MH)		1,35,27,684	11,72,842	1,47,00,526
		**********	**********		----------	----------	----------
		TOTAL(DDO)	TOTAL(MH)		1,35,27,684	11,72,842	1,47,00,526
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	98,10,255	9,80,535	1,07,90,790
			**********		----------	----------	----------
			TOTAL(MH)		98,10,255	9,80,535	1,07,90,790
			2235	03-FAMILY AND CHILD WELFARE	25,688	0	25,688

		PROGRAMME			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,11,287	0	1,11,287
		04-LEGAL AID TO THE POOR	0	1,080	1,080
	**********		----------	----------	----------
	TOTAL(MH)		1,36,975	1,080	1,38,055
********************************			----------	----------	----------
TOTAL(DDO)			99,47,230	9,81,615	1,09,28,845
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANGWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,95,79,007	18,12,960	2,13,91,967
	**********		----------	----------	----------
	TOTAL(MH)		1,95,79,007	18,12,960	2,13,91,967

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANGWAL	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32,569	3,59,416	3,91,985
			**********		----------	----------	----------
			TOTAL(MH)		1,32,569	3,59,416	4,91,985
**********					----------	----------	----------
TOTAL(DDO)					1,97,11,576	21,72,376	2,18,83,952
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANIANA			2202	01-GOVERNMENT SECONDARY	84,73,369	7,73,817	92,47,186

		SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		84,73,369	7,73,817	92,47,186
********		----------	----------	----------	
TOTAL(DDO)			84,73,369	7,73,817	92,47,186
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANSURPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,31,97,784	12,52,775	1,44,50,559
	**********	----------	----------	----------	
	TOTAL(MH)		1,31,97,784	12,52,775	1,44,50,559
	********	----------	----------	----------	
	TOTAL(DDO)		1,31,97,784	12,52,775	1,44,50,559

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANVI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,07,52,155	10,02,960	1,17,55,115
			********** TOTAL(MH)		1,07,52,155	10,02,960	1,17,55,115
		********** TOTAL(DDO)			1,07,52,155	10,02,960	1,17,55,115
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MATOI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	73,51,429	6,68,537	80,19,966
			********** TOTAL(MH)		73,51,429	6,68,537	80,19,966
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48,952	0	48,952

			**********		48,952	0	48,952
			TOTAL(MH)				
********************************					74,00,381	6,68,537	80,68,918
TOTAL(DDO)							
HEADMASTER,GOVERNMENT HIGH SCHOOL, MAZARA KALAN KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,05,227	0	1,05,227
			**********		1,05,227	0	1,05,227
			TOTAL(MH)				
			********************************		1,05,227	0	1,05,227
			TOTAL(DDO)				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,90,81,596	17,28,951	2,08,10,547

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, MEEMSA S PUNJAB (COLLEGES)			SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********		----------	----------	----------	
	TOTAL(MH)			1,91,86,823	17,28,951	2,09,15,774
	**********		----------	----------	----------	
	TOTAL(DDO)			1,91,86,823	17,28,951	2,09,15,774
HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHAL KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		1,26,32,144	11,92,562	1,38,24,706
	**********		----------	----------	----------	
	TOTAL(MH)			1,26,32,144	11,92,562	1,38,24,706
	**********		----------	----------	----------	
	TOTAL(DDO)			1,26,32,144	11,92,562	1,38,24,706
HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHRAMPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		2,437	0	2,437

			**********		----------	----------	----------
			TOTAL(MH)		2,437	0	2,437
********************************					----------	----------	----------
TOTAL(DDO)					2,437	0	2,437
HEADMASTER,GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			54,55,055	4,95,410	59,50,465
			**********		----------	----------	----------
			TOTAL(MH)		54,55,055	4,95,410	59,50,465

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	11,38,839	11,38,839

		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		54,55,055	16,34,249	70,89,304
********************************			----------	----------	----------
TOTAL(DDO)			54,55,055	16,34,249	70,89,304
HEADMASTER,GOVERNMENT HIGH SCHOOL, MORRAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,949	7,600	22,549
	**********		----------	----------	----------
	TOTAL(MH)		14,949	7,600	22,549
********************************			----------	----------	----------
TOTAL(DDO)			14,949	7,600	22,549
HEADMASTER,GOVERNMENT HIGH SCHOOL, MOUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	91,55,100	8,52,288	1,00,07,388
	**********		----------	----------	----------

TOTAL(MH)					91,55,100	8,52,288	1,00,07,388
2235				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20,250	0	20,250
TOTAL(MH)					1,20,250	0	1,20,250

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
		******************************					

		TOTAL(DDO)			92,75,350	8,52,288	1,01,27,638
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MUBARIKPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	92,92,656	17,46,535	1,10,39,191
		**********		----------	----------	----------	----------
		TOTAL(MH)			92,92,656	17,46,535	1,10,39,191
		**********		----------	----------	----------	----------
		TOTAL(DDO)			92,92,656	17,46,535	1,10,39,191
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MUKARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	73,42,178	6,84,937	80,27,115
		**********		----------	----------	----------	----------
		TOTAL(MH)			73,42,178	6,84,937	80,27,115
		**********		----------	----------	----------	----------
		TOTAL(DDO)			73,42,178	6,84,937	80,27,115
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	47,97,025	0	47,97,025

	SCHOOL, MULEPUR			PRIMARY SCHOOLS			
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	58,90,018	6,14,732	65,04,750
			**********		----------	----------	----------
			TOTAL(MH)		1,06,87,043	6,14,732	1,13,01,775

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MULEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27,790	0	27,790
			**********		----------	----------	----------
			TOTAL(MH)		27,790	0	27,790
		**********			----------	----------	----------

TOTAL(DDO)			1,07,14,833	6,14,732	1,13,29,565
HEADMASTER,GOVERNMENT HIGH SCHOOL, MUSTAFA PUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,500	0	3,500
	**********		----------	----------	----------
	TOTAL(MH)		3,500	0	3,500
**********			----------	----------	----------
TOTAL(DDO)			3,500	0	3,500
HEADMASTER,GOVERNMENT HIGH SCHOOL, NAGRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,79,54,270	18,21,017	1,97,75,287
	**********		----------	----------	----------
	TOTAL(MH)		1,79,54,270	18,21,017	1,97,75,287
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	3,41,878	17,280	3,59,158

PENSIONERS

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TOTAL(MH)	3,41,878	17,280	3,59,158

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	TOTAL(DDO)			1,82,96,148	18,38,297	2,01,34,445
S (COLLEGES)	PUNJAB						
		HEADMASTER,GOVERNMENT HIGH SCHOOL, NAHAL	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5,00,000	0	5,00,000
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS	21,34,511	1,14,867	22,49,378

		AND YOUTH			
		SERVICES			
**********			----------	----------	----------
TOTAL(MH)			29,76,389	1,32,147	31,08,536
2235	03-REIMBURSEMEN		7,002	0	7,002
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
**********			----------	----------	----------
TOTAL(MH)			7,002	0	7,002
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TOTAL(DDO)			2,09,37,661	19,53,164	2,28,90,825
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	95,28,591	8,72,266	1,04,00,857
SCHOOL, NAIWALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		95,28,591	8,72,266	1,04,00,857

			2235	03-REIMBURSEMENT OF MEDICAL	0	74,634	74,634

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	74,634	74,634
		**********			----------	----------	----------
		TOTAL(DDO)			95,28,591	9,46,900	1,04,75,491
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NAMOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,67,26,374	15,33,206	1,82,59,580
			**********		----------	----------	----------
			TOTAL(MH)		1,67,26,374	15,33,206	1,82,59,580

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,500	0	11,500
	**********		----------	----------	----------
	TOTAL(MH)		11,500	0	11,500
********************************			----------	----------	----------
TOTAL(DDO)			1,67,37,874	15,33,206	1,82,71,080
HEADMASTER,GOVERNMENT HIGH SCHOOL, NANEWAL	2235	39-CREATION OF VICTIM COMPENSATION FUND	0	10,50,000	10,50,000
	**********		----------	----------	----------
	TOTAL(MH)		0	10,50,000	10,50,000
********************************			----------	----------	----------
TOTAL(DDO)			0	10,50,000	10,50,000
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	90,91,995	8,35,462	99,27,457

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, NANGAL		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		90,91,995	8,35,462	99,27,457
		**********			----------	----------	----------
		TOTAL(DDO)			90,91,995	8,35,462	99,27,457
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NANGAL FATEHKHAN	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4,99,635	0	4,99,635
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	70,54,551	6,05,949	76,60,500

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	TOTAL(MH)		75,54,186	6,05,949	81,60,135
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TOTAL(DDO)			75,54,186	6,05,949	81,60,135
HEADMASTER,GOVERNMENT HIGH SCHOOL, NARIKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,22,99,398	10,58,868	1,33,58,266
	**********		----------	----------	----------
	TOTAL(MH)		1,22,99,398	10,58,868	1,33,58,266
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,10,728	64,200	2,74,928
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		2,10,728	64,200	2,74,928
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,25,10,126	11,23,068	1,36,33,194
		HEADMASTER,GOVERNMENT HIGH SCHOOL, NARU NANGAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,15,36,542	23,36,496	1,38,73,038
		**********	TOTAL(MH)		----------	----------	----------
					1,17,47,270	24,00,696	1,41,47,966
	**********				----------	----------	----------
	TOTAL(DDO)				2,40,46,668	34,59,564	2,75,06,232
		HEADMASTER,GOVERNMENT HIGH SCHOOL, NATHU MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,50,61,080	14,23,121	1,64,84,201

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TOTAL(MH)					1,50,61,080	14,23,121	1,64,84,201
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				0	40,006	40,006
**********					------------------	---------------	-----------------
TOTAL(MH)					0	40,006	40,006
**********					------------------	---------------	-----------------
TOTAL(DDO)					1,50,61,080	14,63,127	1,65,24,207
	HEADMASTER,GOVERNMENT HIGH SCHOOL, NAWAN GANW	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		39,29,920	4,03,956	43,33,876

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SERVICES			
			**********	----------	----------	----------	
			TOTAL(MH)		39,29,920	4,03,956	43,33,876
			**********	----------	----------	----------	
			TOTAL(DDO)		39,29,920	4,03,956	43,33,876
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NAYA GAON	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,46,076	0	1,46,076
			**********	----------	----------	----------	
			TOTAL(MH)		1,46,076	0	1,46,076
			**********	----------	----------	----------	
			TOTAL(DDO)		1,46,076	0	1,46,076
		HEADMASTER,GOVERNMENT HIGH SCHOOL, NOORPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	58,73,618	11,43,945	70,17,563
			**********	----------	----------	----------	
			TOTAL(MH)		58,73,618	11,43,945	70,17,563

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TOTAL(DDO)					58,73,618	11,43,945	70,17,563
HEADMASTER,GOVERNMENT HIGH SCHOOL, PADDI JAGIR			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	51,21,119	5,27,406	56,48,525
			**********		----------	----------	----------
			TOTAL(MH)		51,21,119	5,27,406	56,48,525
			******************************		----------	----------	----------
			TOTAL(DDO)		51,21,119	5,27,406	56,48,525

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PANDORI ATTOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	97,28,164	20,16,753	1,17,44,917

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		97,28,164	20,16,753	1,17,44,917
	********************************		----------	----------	----------
TOTAL(DDO)			97,28,164	20,16,753	1,17,44,917
HEADMASTER,GOVERNMENT HIGH SCHOOL, PANDORI KHAS	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,79,04,669	15,06,807	1,94,11,476
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	TOTAL(MH)		1,79,04,669	15,06,807	1,94,11,476
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO	1,14,840	0	1,14,840

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO THE POOR	0	10,856	10,856
			**********		----------	----------	----------
			TOTAL(MH)		2,14,840	10,856	2,25,696
		**********			----------	----------	----------
		TOTAL(DDO)			1,81,19,509	15,17,663	1,96,37,172

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PANJAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,99,254	4,37,474	26,36,728
			**********		----------	----------	----------
			TOTAL(MH)		24,14,094	4,48,330	28,62,424

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TOTAL(DDO)			2,03,18,763	19,55,137	2,22,73,900
HEADMASTER,GOVERNMENT HIGH SCHOOL, PHAGUWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,88,34,409	17,87,477	2,06,21,886
	**********	----------	----------	----------	
	TOTAL(MH)		1,88,34,409	17,87,477	2,06,21,886
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	12,000	12,000
	**********	----------	----------	----------	
	TOTAL(MH)		0	12,000	12,000
**********		----------	----------	----------	
TOTAL(DDO)			1,88,34,409	17,99,477	2,06,33,886
HEADMASTER,GOVERNMENT HIGH SCHOOL, PHOOL KHURD	2202	01-GOVERNMENT SECONDARY	89,57,843	8,13,684	97,71,527

					SCHOOLS SPORTS AND YOUTH SERVICES			
				**********		----------	----------	----------
					TOTAL(MH)	89,57,843	8,13,684	97,71,527
				**********		----------	----------	----------
					TOTAL(DDO)	89,57,843	8,13,684	97,71,527

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, POLA	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	4,133	4,133
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	55,88,224	11,53,098	67,41,322
			**********		----------	----------	----------

	TOTAL(MH)		55,88,224	11,57,231	67,45,455
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	94,422	0	94,422
	**********		----------	----------	----------
	TOTAL(MH)		94,422	0	94,422
**********			----------	----------	----------
TOTAL(DDO)			56,82,646	11,57,231	68,39,877
HEADMASTER,GOVERNMENT HIGH SCHOOL, POONIAN	2235	04-LEGAL AID TO THE POOR	0	5,769	5,769
	**********		----------	----------	----------
	TOTAL(MH)		0	5,769	5,769
**********			----------	----------	----------
TOTAL(DDO)			0	5,769	5,769
HEADMASTER,GOVERNMENT HIGH SCHOOL, PURNEWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	4,272	0	4,272

AND YOUTH

SERVICES

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TOTAL(MH)	4,272	0	4,272	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			4,272	0	4,272
		HEADMASTER,GOVERNMENT HIGH SCHOOL, RAHIMPUR NAKODAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	46,06,505	4,01,649	50,08,154
		**********			----------	----------	----------
		TOTAL(MH)			46,10,777	4,01,649	50,12,426

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TOTAL(DDO)			46,10,777	4,01,649	50,12,426
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAISAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,00,878	0	2,00,878
	**********		----------	----------	----------
	TOTAL(MH)		2,00,878	0	2,00,878
	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	22,903	22,903
	**********		----------	----------	----------
	TOTAL(MH)		0	22,903	22,903
**********			----------	----------	----------
TOTAL(DDO)			2,00,878	22,903	2,23,781
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJ MAJRA	2202	01-GOVERNMENT SECONDARY	1,86,11,185	16,02,842	2,02,14,027

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,86,11,185	16,02,842	2,02,14,027
		**********			----------	----------	----------
		TOTAL(DDO)			1,86,11,185	16,02,842	2,02,14,027
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJINDERGARH	2202	01-GOVERNMENT PRIMARY SCHOOLS	48,36,053	2,633	48,38,686
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	99,72,671	9,13,458	1,08,86,129
			**********		----------	----------	----------

	TOTAL(MH)		1,48,08,724	9,16,091	1,57,24,815
**********			----------	----------	----------
TOTAL(DDO)			1,48,08,724	9,16,091	1,57,24,815
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,28,40,063	10,89,395	1,39,29,458
	**********		----------	----------	----------
	TOTAL(MH)		1,28,40,063	10,89,395	1,39,29,458
**********			----------	----------	----------
TOTAL(DDO)			1,28,40,063	10,89,395	1,39,29,458
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJPURA, SANGRUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	71,70,982	13,87,900	85,58,882
	**********		----------	----------	----------
	TOTAL(MH)		71,70,982	13,87,900	85,58,882

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			71,70,982	13,87,900	85,58,882
		HEADMASTER,GOVERNMENT HIGH SCHOOL, RAM GARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,77,29,831	15,62,430	1,92,92,261
	**********				----------	----------	----------
	TOTAL(MH)				2,49,00,813	29,50,330	2,78,51,143
		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	27,838	27,838	

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		TOTAL(MH)	0	27,838	27,838	
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TOTAL(DDO)			2,49,00,813	29,78,168	2,78,78,981	
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMPURA JAWAHARWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	95,91,800	8,21,791	1,04,13,591	
		**********	----------	----------	----------	
		TOTAL(MH)	95,91,800	8,21,791	1,04,13,591	
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	18,837	18,837	
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		0	18,837	18,837
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			95,91,800	8,40,628	1,04,32,428
		HEADMASTER,GOVERNMENT HIGH SCHOOL, REHRAM	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	12,71,700	0	12,71,700
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,61,543	0	2,61,543
		**********					
		TOTAL(MH)			15,33,243	18,837	15,52,080
	**********						
	TOTAL(DDO)				1,11,25,043	8,40,628	1,19,65,671

HEADMASTER,GOVERNMENT HIGH SCHOOL, ROGLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	67,99,398	6,48,693	74,48,091
	**********		----------	----------	----------
	TOTAL(MH)		67,99,398	6,48,693	74,48,091
**********			----------	----------	----------
TOTAL(DDO)			67,99,398	6,48,693	74,48,091
HEADMASTER,GOVERNMENT HIGH SCHOOL, ROHALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	51,794	0	51,794

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),		TOTAL(MH)		51,794	0	51,794

S PUNJAB

(COLLEGES)

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TOTAL(DDO)			51,794	0	51,794
HEADMASTER,GOVERNMENT HIGH SCHOOL, RUDHALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,88,631	0	1,88,631
	**********		----------	----------	----------
	TOTAL(MH)		2,40,425	0	2,40,425
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TOTAL(DDO)			2,40,425	0	2,40,425
HEADMASTER,GOVERNMENT HIGH SCHOOL, RULDU WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	66,599	0	66,599
	**********		----------	----------	----------
	TOTAL(MH)		66,599	0	66,599

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TOTAL(DDO)					66,599	0	66,599
HEADMASTER,GOVERNMENT HIGH SCHOOL, RUPEWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			73,98,522	7,01,483	81,00,005
	**********				----------	----------	----------
	TOTAL(MH)				73,98,522	7,01,483	81,00,005
	**********				----------	----------	----------
	TOTAL(DDO)				73,98,522	7,01,483	81,00,005

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RURE-KE-KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,81,47,998	14,88,402	1,96,36,400

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	TOTAL(MH)		1,81,47,998	14,88,402	1,96,36,400
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TOTAL(DDO)			1,81,47,998	14,88,402	1,96,36,400
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHOKE DADRIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,07,34,693	10,24,646	1,17,59,339
	**********		----------	----------	----------
	TOTAL(MH)		1,07,34,693	10,24,646	1,17,59,339
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TOTAL(DDO)			1,07,34,693	10,24,646	1,17,59,339
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHOR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,31,29,482	10,94,164	1,42,23,646
	**********		----------	----------	----------
	TOTAL(MH)		1,31,29,482	10,94,164	1,42,23,646

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TOTAL(DDO)					1,31,29,482	10,94,164	1,42,23,646
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAINFAL PUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,49,39,747	12,84,354	1,62,24,101
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	TOTAL(MH)				1,49,39,747	12,84,354	1,62,24,101

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAINFAL PUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,47,881	0	1,47,881
			**********		----------	----------	----------
			TOTAL(MH)		1,47,881	0	1,47,881

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TOTAL(DDO)			1,50,87,628	12,84,354	1,63,71,982
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAKRONDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,64,21,904	14,54,962	1,78,76,866
	**********		----------	----------	----------
	TOTAL(MH)		1,64,21,904	14,54,962	1,78,76,866
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	5,750	5,750
	**********		----------	----------	----------
	TOTAL(MH)		0	5,750	5,750
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TOTAL(DDO)			1,64,21,904	14,60,712	1,78,82,616

		HEADMASTER,GOVERNMENT HIGH SCHOOL, SALAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,17,23,858	13,65,470	1,30,89,328
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,17,23,858	13,65,470	1,30,89,328

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,17,23,858	13,65,470	1,30,89,328
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SAMAUN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,17,98,104	10,16,787	1,28,14,891
		**********			----------	----------	----------

	TOTAL(MH)		2,35,21,962	23,82,257	2,59,04,219
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,246	10,635	21,881
	**********	----------	----------	----------	----------
	TOTAL(MH)		11,246	10,635	21,881
**********		----------	----------	----------	----------
TOTAL(DDO)			2,35,33,208	23,92,892	2,59,26,100
HEADMASTER,GOVERNMENT HIGH SCHOOL, SANG DESIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,02,49,453	8,94,403	1,11,43,856
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,02,49,453	8,94,403	1,11,43,856
**********		----------	----------	----------	----------
TOTAL(DDO)			1,02,49,453	8,94,403	1,11,43,856

		HEADMASTER,GOVERNMENT HIGH SCHOOL, SANGHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,556	0	19,556

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			19,556	0	19,556
		**********			----------	----------	----------
		TOTAL(DDO)			19,556	0	19,556
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SANIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,31,57,195	10,58,052	1,42,15,247
		**********			----------	----------	----------
		TOTAL(MH)			1,31,57,195	10,58,052	1,42,15,247

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	64,073	1,55,266	2,19,339
	**********		----------	----------	----------
	TOTAL(MH)		64,073	1,55,266	2,19,339
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TOTAL(DDO)			1,32,21,268	12,13,318	1,44,34,586
HEADMASTER,GOVERNMENT HIGH SCHOOL, SARHALA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	70,24,870	13,39,049	83,63,919
	**********		----------	----------	----------
	TOTAL(MH)		70,24,870	13,39,049	83,63,919
**********			----------	----------	----------
TOTAL(DDO)			70,24,870	13,39,049	83,63,919
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAROUD	2202	01-GOVERNMENT SECONDARY	1,22,85,340	11,79,014	1,34,64,354

SCHOOLS SPORTS

AND YOUTH

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,22,85,340	11,79,014	1,34,64,354
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAROUD	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57,154	4,642	61,796
			**********		----------	----------	----------
			TOTAL(MH)		57,154	4,642	61,796
		**********			----------	----------	----------
		TOTAL(DDO)			1,23,42,494	11,83,656	1,35,26,150
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SEHJRA	2202	01-GOVERNMENT SECONDARY	87,71,857	8,05,901	95,77,758

		SCHOOLS SPORTS AND YOUTH SERVICES			
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	TOTAL(MH)		87,71,857	8,05,901	95,77,758
**********		----------	----------	----------	
TOTAL(DDO)			87,71,857	8,05,901	95,77,758
HEADMASTER,GOVERNMENT HIGH SCHOOL, SEKHUWAS	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	45,58,542	4,25,709	49,84,251
	**********	----------	----------	----------	
	TOTAL(MH)		45,58,542	4,25,709	49,84,251
**********		----------	----------	----------	
TOTAL(DDO)			45,58,542	4,25,709	49,84,251
HEADMASTER,GOVERNMENT HIGH SCHOOL, SHADIHARI-RAIDHARANA	2235	04-LEGAL AID TO THE POOR	1,34,765	0	1,34,765

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		1,34,765	0	1,34,765
		**********					
		TOTAL(DDO)			1,34,765	0	1,34,765
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SHANKAR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2,91,000	0	2,91,000
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	53,41,692	4,77,204	58,18,896
			**********				
			TOTAL(MH)		57,67,457	4,77,204	62,44,661

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TOTAL(DDO)			57,67,457	4,77,204	62,44,661	
HEADMASTER,GOVERNMENT HIGH SCHOOL, SHEEN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,11,944	0	1,11,944	
	**********		----------	----------	----------	
	TOTAL(MH)		1,11,944	0	1,11,944	
	**********		----------	----------	----------	
	TOTAL(DDO)		1,11,944	0	1,11,944	
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SHEKHUPUR KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,39,50,814	13,78,677	1,53,29,491

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		1,39,50,814	13,78,677	1,53,29,491
		********************************			----------	----------	----------
		TOTAL(DDO)			1,39,50,814	13,78,677	1,53,29,491
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SHERGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	88,83,805	8,67,066	97,50,871
			**********		----------	----------	----------
			TOTAL(MH)		88,83,805	8,67,066	97,50,871
		********************************			----------	----------	----------
		TOTAL(DDO)			88,83,805	8,67,066	97,50,871
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SINGHPUR BET	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	57,05,614	5,28,912	62,34,526
			**********		----------	----------	----------
			TOTAL(MH)		57,05,614	5,28,912	62,34,526

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TOTAL(DDO)			57,05,614	5,28,912	62,34,526	
HEADMASTER,GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR	2202	01-GOVERNMENT PRIMARY SCHOOLS	58,11,100	0	58,11,100	
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,34,99,914	13,45,441	1,48,45,355	
			----------	----------	----------	
	TOTAL(MH)		1,93,11,014	13,45,441	2,06,56,455	
	2235	03-REIMBURSEMENT OF MEDICAL	1,33,439	0	1,33,439	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT			

				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,33,439	0	1,33,439
			********************************		----------	----------	----------
			TOTAL(DDO)		1,94,44,453	13,45,441	2,07,89,894
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SOKAWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,51,900	0	3,51,900
			**********		----------	----------	----------
			TOTAL(MH)		3,51,900	0	3,51,900
			********************************		----------	----------	----------
			TOTAL(DDO)		3,51,900	0	3,51,900
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SOKHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,13,796	0	11,13,796
			**********		----------	----------	----------
			TOTAL(MH)		11,13,796	0	11,13,796

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TOTAL(DDO)					11,13,796	0	11,13,796
HEADMASTER,GOVERNMENT HIGH SCHOOL, SUKHPUR			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	68,29,174	4,60,645	72,89,819
			**********		----------	----------	----------
			TOTAL(MH)		68,29,174	4,60,645	72,89,819
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			68,29,174	4,60,645	72,89,819
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TAJOKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,50,226	0	1,50,226

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		69,79,400	4,60,645	74,40,045
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TOTAL(DDO)			69,79,400	4,60,645	74,40,045
HEADMASTER,GOVERNMENT HIGH SCHOOL, TALLEWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	76,94,263	7,80,921	84,75,184
	**********		----------	----------	----------
	TOTAL(MH)		76,94,263	7,80,921	84,75,184
	2235	39-CREATION OF VICTIM COMPENSATION FUND	7,00,000	0	7,00,000
	**********		----------	----------	----------
	TOTAL(MH)		7,00,000	0	7,00,000
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TOTAL(DDO)			83,94,263	7,80,921	91,75,184

	HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,50,39,096	12,04,299	1,62,43,395
		**********				
		TOTAL(MH)		1,50,39,096	12,04,299	1,62,43,395
		2235	03-REIMBURSEMENT OF MEDICAL	0	4,993	4,993

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********				
			TOTAL(MH)		0	4,993	4,993
		********************************					
		TOTAL(DDO)			1,50,39,096	12,09,292	1,62,48,388

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, THAKARWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41,76,501	8,77,706	50,54,207
			**********	TOTAL(MH)	41,76,501	8,77,706	50,54,207
		**********					
		TOTAL(DDO)			41,76,501	8,77,706	50,54,207
		HEADMASTER,GOVERNMENT HIGH SCHOOL, THALES	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22,483	0	22,483
			**********	TOTAL(MH)	22,483	0	22,483
		**********					
		TOTAL(DDO)			22,483	0	22,483
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	84,63,531	7,20,442	91,83,973

		SCHOOL, THALOOH		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		**********			----------	----------	----------
		TOTAL(MH)			84,63,531	7,20,442	91,83,973

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			84,63,531	7,20,442	91,83,973
		HEADMASTER,GOVERNMENT HIGH SCHOOL, THANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	57,21,086	5,05,711	62,26,797
		**********			----------	----------	----------

	TOTAL(MH)		1,41,84,617	12,26,153	1,54,10,770
**********		----------	----------	----------	----------
TOTAL(DDO)			1,41,84,617	12,26,153	1,54,10,770
HEADMASTER,GOVERNMENT HIGH SCHOOL, TIBBA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,40,28,148	12,87,605	1,53,15,753
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,40,28,148	12,87,605	1,53,15,753
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	44,872	44,872
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	44,872	44,872
**********		----------	----------	----------	----------
TOTAL(DDO)			1,40,28,148	13,32,477	1,53,60,625

		HEADMASTER,GOVERNMENT HIGH SCHOOL, UGRAHAN	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT	1,00,000	0	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVANTS ETC. DYING IN HARNESS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, UGRAHAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	61,246	0	61,246
			**********	TOTAL(MH)	1,61,246	0	1,61,246
		**********		TOTAL(DDO)	1,61,246	0	1,61,246

HEADMASTER,GOVERNMENT HIGH SCHOOL, UPPAL KHALSA UPPAL JAGIR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	83,61,565	7,95,374	91,56,939
	**********	----------	----------	----------	----------
	TOTAL(MH)		83,61,565	7,95,374	91,56,939
**********		----------	----------	----------	----------
TOTAL(DDO)			83,61,565	7,95,374	91,56,939
HEADMASTER,GOVERNMENT HIGH SCHOOL, VAZID-KAI-KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,22,02,800	11,46,544	1,33,49,344
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,22,02,800	11,46,544	1,33,49,344
**********		----------	----------	----------	----------
TOTAL(DDO)			1,22,02,800	11,46,544	1,33,49,344
HEADMASTER,GOVERNMENT HIGH SCHOOL,SUHAGHERI	2202	01-GOVERNMENT PRIMARY SCHOOLS	80,00,876	0	80,00,876
		01-GOVERNMENT	1,29,22,347	12,02,297	1,41,24,644

SECONDARY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		2,09,23,223	12,02,297	2,21,25,520
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL,SUHAGHERI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	78,113	34,071	1,12,184
			**********		----------	----------	----------
			TOTAL(MH)		78,113	34,071	1,12,184
		**********			----------	----------	----------
		TOTAL(DDO)			2,10,01,336	12,36,368	2,22,37,704

HEADMASTER,GOVERNMENT HIGH SCHOOL.	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,84,31,960	17,11,050	2,01,43,010
	**********		----------	----------	----------
	TOTAL(MH)		1,84,31,960	17,11,050	2,01,43,010
**********			----------	----------	----------
TOTAL(DDO)			1,84,31,960	17,11,050	2,01,43,010
HEADMASTER,GOVERNMENT HIGH SCHOOLHARSE MANSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,86,20,577	34,22,869	2,20,43,446
	**********		----------	----------	----------
	TOTAL(MH)		1,86,20,577	34,22,869	2,20,43,446
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	21,300	0	21,300

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		21,300	0	21,300
		********************************			----------	----------	----------
		TOTAL(DDO)			1,86,41,877	34,22,869	2,20,64,746
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SHCOOL, RAI PUR RAJPUTTAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	76,80,277	5,74,875	82,55,152
			**********		----------	----------	----------
			TOTAL(MH)		76,80,277	5,74,875	82,55,152
		********************************			----------	----------	----------
		TOTAL(DDO)			76,80,277	5,74,875	82,55,152
		HEADMASTER,GOVERNMENT HIGH SHCOOL, SOHIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,30,76,543	10,94,967	1,41,71,510

		AND YOUTH					
		SERVICES					
**********					----------	----------	----------
TOTAL(MH)					1,30,76,543	10,94,967	1,41,71,510
2235		09-INTEGRATED			1,20,571	0	1,20,571
		CHILD					
		DEVELOPMENT					
		SERVICE SCHEME					
**********					----------	----------	----------
TOTAL(MH)					1,20,571	0	1,20,571
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TOTAL(DDO)					1,31,97,114	10,94,967	1,42,92,081
	HEADMASTER,GOVERNMENT PUBLIC		2202	01-ASSISTANCE	29,68,491	5,80,016	35,48,507
	HIGH SCHOOL, BINGALI			TO AIDED			
				SECONDARY			
				SCHOOLS BY			
				EDUCATION			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				DEPARTMENT			
			**********		----------	----------	----------
			TOTAL(MH)		29,68,491	5,80,016	35,48,507
		********************************			----------	----------	----------
		TOTAL(DDO)			29,68,491	5,80,016	35,48,507
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,09,99,874	29,83,113	3,39,82,987
			**********		----------	----------	----------
			TOTAL(MH)		3,09,99,874	29,83,113	3,39,82,987
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
				03-REIMBURSEMENT OF MEDICAL	37,165	0	37,165

				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,37,165	0	1,37,165
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TOTAL(DDO)					3,11,37,039	29,83,113	3,41,20,152
HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL,	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			2,61,14,011	23,25,772	2,84,39,783
			**********		----------	----------	----------
			TOTAL(MH)		2,61,14,011	23,25,772	2,84,39,783

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	16,722	16,722

INSTRUCTION S (COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB	SECONDARY SCHOOL,		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		
		**********		----------	----------	----------
		TOTAL(MH)		0	16,722	16,722
		**********		----------	----------	----------
		TOTAL(DDO)		2,61,14,011	23,42,494	2,84,56,505
		HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL, BASTI DANISH MANDIR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,84,80,877	17,09,455	2,01,90,332
		**********		----------	----------	----------
		TOTAL(MH)		1,84,80,877	17,09,455	2,01,90,332
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000

			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)					1,85,80,877	17,09,455	2,02,90,332
HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL, HARDO FANDE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,07,34,600	8,67,911	1,16,02,511
			**********		----------	----------	----------
			TOTAL(MH)		1,07,34,600	8,67,911	1,16,02,511

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL, HARDO FANDE	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	2,79,985	2,79,985

		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		0	2,79,985	2,79,985
********************************			----------	----------	----------
TOTAL(DDO)			1,07,34,600	11,47,896	1,18,82,496
HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL, TALHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,52,85,809	21,86,817	2,74,72,626
	**********		----------	----------	----------
	TOTAL(MH)		2,52,85,809	21,86,817	2,74,72,626
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27,446	93,856	1,21,302
	**********		----------	----------	----------
	TOTAL(MH)		27,446	93,856	1,21,302
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TOTAL(DDO)					2,53,13,255	22,80,673	2,75,93,928
HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL, TAPA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			0	6,435	6,435
	**********		----------	----------	----------	----------	----------
TOTAL(MH)					0	6,435	6,435

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	6,435	6,435
		HEADMASTER,GOVERNMENT SR. SEC. SCHOOL, KOTHALA	2202	01-GOVERNMENT SECONDARY	2,04,04,498	16,71,441	2,20,75,939

		SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		2,04,04,498	16,77,876	2,20,82,374
**********		----------	----------	----------	
TOTAL(DDO)			2,04,04,498	16,77,876	2,20,82,374
HEADMASTER,GOVT HIGH SCHOOL (B) 2202 MULANPUR		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,41,384	0	9,41,384
	**********	----------	----------	----------	
	TOTAL(MH)		9,41,384	0	9,41,384
**********		----------	----------	----------	
TOTAL(DDO)			9,41,384	0	9,41,384
HEADMASTER,GOVT HIGH SCHOOL BAKARPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,27,49,846	29,25,762	3,56,75,608

			**********		----------	----------	----------
			TOTAL(MH)		3,27,49,846	29,25,762	3,56,75,608
			**********		----------	----------	----------
			TOTAL(DDO)		3,27,49,846	29,25,762	3,56,75,608
		HEADMASTER,GOVT HIGH SCHOOL	2202	01-DIRECTION	32,66,855	0	32,66,855

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		BALAUNGI		AND ADMINISTRATION			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL BALAUNGI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,85,64,720	90,43,837	10,76,08,557
			**********		----------	----------	----------
			TOTAL(MH)		10,18,31,575	90,43,837	11,08,75,412
			**********		----------	----------	----------
			TOTAL(DDO)		10,18,31,575	90,43,837	11,08,75,412

HEADMASTER,GOVT HIGH SCHOOL BATTA	2202	01-DIRECTION AND ADMINISTRATION	9,15,800	0	9,15,800
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	93,10,261	8,77,173	1,01,87,434
	**********		----------	----------	----------
	TOTAL(MH)		1,02,26,061	8,77,173	1,11,03,234
	**********		----------	----------	----------
	TOTAL(DDO)		1,02,26,061	8,77,173	1,11,03,234
HEADMASTER,GOVT HIGH SCHOOL BOOTHGARH	2202	01-DIRECTION AND ADMINISTRATION	23,877	0	23,877
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,53,22,557	13,97,577	1,67,20,134
	**********		----------	----------	----------
	TOTAL(MH)		1,53,46,434	13,97,577	1,67,44,011

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	TOTAL(DDO)				1,53,46,434	13,97,577	1,67,44,011

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL DAUN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,02,16,183	14,10,085	2,16,26,268
		**********			----------	----------	----------
		TOTAL(MH)			3,55,62,617	28,07,662	3,83,70,279
	**********				----------	----------	----------
	TOTAL(DDO)				3,55,62,617	28,07,662	3,83,70,279
		HEADMASTER,GOVT HIGH SCHOOL JAWAHARPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,40,67,116	13,14,073	1,53,81,189

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		1,40,67,116	13,14,073	1,53,81,189
********************************			----------	----------	----------
TOTAL(DDO)			1,40,67,116	13,14,073	1,53,81,189
HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	1,00,62,063	9,04,928	1,09,66,991
KUBAHERI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		1,00,62,063	9,04,928	1,09,66,991
********************************			----------	----------	----------
TOTAL(DDO)			1,00,62,063	9,04,928	1,09,66,991
HEADMASTER,GOVT HIGH SCHOOL	2071	01-LEAVE	23,90,039	5,29,888	29,19,927
LANDRAN		ENCASHMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		23,90,039	5,29,888	29,19,927

			2202	01-GOVERNMENT	2,16,05,282	20,49,857	2,36,55,139

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		2,16,05,282	20,49,857	2,36,55,139
		********************************			----------	----------	----------
		TOTAL(DDO)			2,39,95,321	25,79,745	2,65,75,066
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL MAJAT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	64,51,670	4,88,759	69,40,429
			**********		----------	----------	----------
			TOTAL(MH)		64,51,670	4,88,759	69,40,429

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TOTAL(DDO)			64,51,670	4,88,759	69,40,429
HEADMASTER,GOVT HIGH SCHOOL MAULI BAIDWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,57,61,004	15,12,194	1,72,73,198
	**********		----------	----------	----------
	TOTAL(MH)		1,57,61,004	15,12,194	1,72,73,198
**********			----------	----------	----------
TOTAL(DDO)			1,57,61,004	15,12,194	1,72,73,198
HEADMASTER,GOVT HIGH SCHOOL NAYA GAON	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,02,94,217	11,84,056	1,14,78,273
	**********		----------	----------	----------
	TOTAL(MH)		1,02,94,217	11,84,056	1,14,78,273
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,02,94,217	11,84,056	1,14,78,273
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL PARACHH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,26,65,327	21,10,982	1,47,76,309
		**********			----------	----------	----------
		TOTAL(MH)			2,29,59,544	32,95,038	2,62,54,582
	********				----------	----------	----------
	TOTAL(DDO)				2,29,59,544	32,95,038	2,62,54,582
		HEADMASTER,GOVT HIGH SCHOOL PHANTWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,28,35,409	11,75,814	1,40,11,223
		**********			----------	----------	----------
		TOTAL(MH)			1,28,35,409	11,75,814	1,40,11,223

**********		----------	----------	----------	
TOTAL(DDO)			1,28,35,409	11,75,814	1,40,11,223
HEADMASTER,GOVT HIGH SCHOOL PHASE XI MOHALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,79,49,281	24,74,346	3,04,23,627
	**********	----------	----------	----------	
	TOTAL(MH)		2,79,49,281	24,74,346	3,04,23,627
**********		----------	----------	----------	
TOTAL(DDO)			2,79,49,281	24,74,346	3,04,23,627
HEADMASTER,GOVT HIGH SCHOOL SUNDRAN	2202	01-DIRECTION AND ADMINISTRATION	1,59,070	0	1,59,070
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS	77,55,307	12,74,082	90,29,389

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				AND YOUTH			
				SERVICES			
			**********	----------	----------	----------	
			TOTAL(MH)		79,14,377	12,74,082	91,88,459
			**********	----------	----------	----------	
			TOTAL(DDO)		79,14,377	12,74,082	91,88,459
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, DODLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,17,79,384	9,88,217	1,27,67,601
			**********	----------	----------	----------	
			TOTAL(MH)		1,17,79,384	9,88,217	1,27,67,601
			**********	----------	----------	----------	
			TOTAL(DDO)		1,17,79,384	9,88,217	1,27,67,601
		HEADMASTER,GOVT HIGH SCHOOL, GOBINDPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	65,82,740	5,37,182	71,19,922

		**********			65,82,740	5,37,182	71,19,922
		TOTAL(MH)					
********************************					65,82,740	5,37,182	71,19,922
TOTAL(DDO)							
HEADMASTER,GOVT HIGH SCHOOL, JHANDU KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			81,57,406	7,10,033	88,67,439
		**********			81,57,406	7,10,033	88,67,439
		TOTAL(MH)					
		********************************			81,57,406	7,10,033	88,67,439
		TOTAL(DDO)					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, MAKHA CHEHLAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	75,29,055	6,92,678	82,21,733

(COLLEGES)		AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		1,56,86,461	14,02,711	1,70,89,172
********		----------	----------	----------	
TOTAL(DDO)			1,56,86,461	14,02,711	1,70,89,172
HEADMASTER,GOVT HIGH SCHOOL, MANDER	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	13,581	13,581
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,68,38,517	43,30,342	5,11,68,859
	**********	----------	----------	----------	
	TOTAL(MH)		4,68,38,517	43,43,923	5,11,82,440
********		----------	----------	----------	
TOTAL(DDO)			4,68,38,517	43,43,923	5,11,82,440
HEADMASTER,GOVT HIGH SCHOOL, SADE WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,01,83,909	8,90,738	1,10,74,647

	AND YOUTH						
	SERVICES						
**********		----------	----------	----------	----------	----------	----------
TOTAL(MH)					1,01,83,909	8,90,738	1,10,74,647
2235	03-REIMBURSEMEN				7,899	27,056	34,955
	T OF MEDICAL						
	CHARGES TO						
	PUNJAB						
	GOVERNMENT						
	PENSIONERS						
**********		----------	----------	----------	----------	----------	----------
TOTAL(MH)					7,899	27,056	34,955

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,01,91,808	9,17,794	1,11,09,602

HEADMASTER,GOVT. GIRLS HIGH SCHOOL KHURADPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,45,27,976	12,71,481	1,57,99,457
	**********		----------	----------	----------
	TOTAL(MH)		1,45,35,875	12,98,537	1,58,34,412
**********			----------	----------	----------
TOTAL(DDO)			2,47,19,784	21,89,275	2,69,09,059
HEADMASTER,GOVT. GIRLS HIGH SCHOOL LAODIWALI ROAD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	52,34,375	4,59,705	56,94,080
	**********		----------	----------	----------
	TOTAL(MH)		52,34,375	4,59,705	56,94,080
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,000	0	10,000

			**********		----------	----------	----------
			TOTAL(MH)		10,000	0	10,000
			**********		----------	----------	----------
			TOTAL(DDO)		52,44,375	4,59,705	57,04,080
		HEADMASTER,GOVT. GIRLS HIGH SCHOOL, DAYAL PUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	66,82,573	6,14,401	72,96,974
			**********		----------	----------	----------
			TOTAL(MH)		66,82,573	6,14,401	72,96,974
			**********		----------	----------	----------
			TOTAL(DDO)		66,82,573	6,14,401	72,96,974
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,GOVT. GIRLS HIGH SCHOOL, DHURKOT	2202	01-GOVERNMENT SECONDARY	1,76,442	9,46,882	11,23,324

S (COLLEGES)	PUNJAB		SCHOOLS SPORTS AND YOUTH SERVICES		
	**********		----------	----------	----------
	TOTAL(MH)		1,76,442	9,46,882	11,23,324
	**********		----------	----------	----------
	TOTAL(DDO)		1,76,442	9,46,882	11,23,324
HEADMASTER,GOVT. GIRLS HIGH SCHOOL, JANDWALA HANWANTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,12,46,856	11,28,923	1,23,75,779
	**********		----------	----------	----------
	TOTAL(MH)		1,12,46,856	11,28,923	1,23,75,779
	**********		----------	----------	----------
	TOTAL(DDO)		1,12,46,856	11,28,923	1,23,75,779
HEADMASTER,GOVT. GIRLS HIGH SCHOOL, MOONAK	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,67,24,012	16,88,440	1,84,12,452

				**********		----------	----------	----------
				TOTAL(MH)		1,67,24,012	16,88,440	1,84,12,452
				2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,	0	1,00,000	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	1,00,000	1,00,000
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. GIRLS HIGH SCHOOL, MOONAK	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,500	0	2,500
				**********	----------	----------	----------
				TOTAL(MH)	2,500	1,00,000	1,02,500

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TOTAL(DDO)			1,67,26,512	17,88,440	1,85,14,952
HEADMASTER,GOVT. GIRLS HIGH SCHOOL, PHUL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,48,80,164	14,05,370	1,62,85,534
	**********		----------	----------	----------
	TOTAL(MH)		1,48,80,164	14,05,370	1,62,85,534
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,700	0	10,700
	**********		----------	----------	----------
	TOTAL(MH)		10,700	0	10,700
**********			----------	----------	----------
TOTAL(DDO)			1,48,90,864	14,05,370	1,62,96,234
HEADMASTER,GOVT. HIGH SCHOOL, BIANPUR	2202	01-GOVERNMENT SECONDARY	1,17,50,604	10,94,619	1,28,45,223

SCHOOLS SPORTS

AND YOUTH

SERVICES

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,17,50,604	10,94,619	1,28,45,223
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BIANPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	33,655	0	33,655
		**********			-------------------	---------------	-----------------
		TOTAL(MH)			1,17,84,259	10,94,619	1,28,78,878
		**********			-------------------	---------------	-----------------
		TOTAL(DDO)			1,17,84,259	10,94,619	1,28,78,878
		HEADMASTER,GOVT. HIGH SCHOOL	2202	01-GOVERNMENT SECONDARY	9,23,51,300	85,52,576	10,09,03,876

		SCHOOLS SPORTS AND YOUTH SERVICES			
**********		----------	----------	----------	
TOTAL(MH)			9,23,51,300	85,52,576	10,09,03,876
2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		1,45,538	0	1,45,538
**********		----------	----------	----------	
	TOTAL(MH)		1,45,538	0	1,45,538
********************************			----------	----------	----------
TOTAL(DDO)			9,24,96,838	85,52,576	10,10,49,414
HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), MALUKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,55,32,697	13,79,334	1,69,12,031
	**********	----------	----------	----------	
	TOTAL(MH)		1,55,32,697	13,79,334	1,69,12,031

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,55,32,697	13,79,334	1,69,12,031
		HEADMASTER,GOVT. HIGH SCHOOL ,SANDOHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	70,25,168	6,71,047	76,96,215
		**********			----------	----------	----------
		TOTAL(MH)			2,25,57,865	20,50,381	2,46,08,246
**********					----------	----------	----------
TOTAL(DDO)					2,25,57,865	20,50,381	2,46,08,246
		HEADMASTER,GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	1,53,52,310	14,08,291	1,67,60,601

JHOKE HARI HAR		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
**********		----------	----------	----------	
TOTAL(MH)			1,53,52,310	14,08,291	1,67,60,601
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		69,729	38,886	1,08,615
**********		----------	----------	----------	
TOTAL(MH)			69,729	38,886	1,08,615
**********		----------	----------	----------	
TOTAL(DDO)			1,54,22,039	14,47,177	1,68,69,216
HEADMASTER,GOVT. HIGH SCHOOL KHUDHRIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	2,70,804	2,70,804

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	2,70,804	2,70,804
		********************************			----------	----------	----------
		TOTAL(DDO)			0	2,70,804	2,70,804
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL KOT KAROR KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,14,06,838	9,80,637	1,23,87,475
			**********		----------	----------	----------
			TOTAL(MH)		1,14,06,838	9,80,637	1,23,87,475
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25,735	0	25,735
			**********		----------	----------	----------

	TOTAL(MH)	25,735	0	25,735	
**********		----------	----------	----------	
TOTAL(DDO)		1,14,32,573	9,80,637	1,24,13,210	
HEADMASTER,GOVT. HIGH SCHOOL, DHUR KOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,07,12,558	9,51,068	1,16,63,626
	**********	----------	----------	----------	
	TOTAL(MH)	1,07,12,558	9,51,068	1,16,63,626	
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,00,838	0	3,00,838

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, DHUR KOT	TOTAL(MH)		3,00,838	0	3,00,838
		********			----------	----------	----------
		TOTAL(DDO)			1,10,13,396	9,51,068	1,19,64,464
		HEADMASTER,GOVT. HIGH SCHOOL, ADAMWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,19,45,880	22,07,332	1,41,53,212
		**********			----------	----------	----------
		TOTAL(MH)			1,22,46,718	22,07,332	1,44,54,050
			2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT	0	1,00,000	1,00,000

				SERVANTS ETC.				
				DYING IN				
				HARNESS				
				03-REIMBURSEMEN	2,01,046	4,22,946	6,23,992	
				T OF MEDICAL				
				CHARGES TO				
				PUNJAB				
				GOVERNMENT				
				PENSIONERS				
**********					----------	----------	----------	
TOTAL(MH)					2,01,046	5,32,946	7,33,992	
**********					----------	----------	----------	
TOTAL(DDO)					2,31,60,322	36,91,346	2,68,51,668	
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	89,10,387	6,93,298	96,03,685	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		AKLIAN JALAL		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

				**********			
				TOTAL(MH)	89,10,387	6,93,298	96,03,685
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, AKLIAN JALAL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	99,188	0	99,188
				**********			
				TOTAL(MH)	99,188	0	99,188
				**********			
				TOTAL(DDO)	90,09,575	6,93,298	97,02,873
HEADMASTER,GOVT. HIGH SCHOOL, ALACHAUR			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,67,34,346	15,45,520	1,82,79,866
				**********			
				TOTAL(MH)	1,67,34,346	15,45,520	1,82,79,866
				**********			
				TOTAL(DDO)	1,67,34,346	15,45,520	1,82,79,866

HEADMASTER,GOVT. HIGH SCHOOL, ANARKALI BASTI BELE SINGH			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	59,40,933	5,90,923	65,31,856
			**********		----------	----------	----------
			TOTAL(MH)		59,40,933	5,90,923	65,31,856
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	28,509	28,509

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	28,509	28,509
		**********			----------	----------	----------

		TOTAL(DDO)			59,40,933	6,19,432	65,60,365
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, ANDANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,12,09,901	10,62,076	1,22,71,977
		**********		----------	----------	----------	
		TOTAL(MH)			1,12,09,901	10,62,076	1,22,71,977
		**********		----------	----------	----------	
		TOTAL(DDO)			1,12,09,901	10,62,076	1,22,71,977
		HEADMASTER,GOVT. HIGH SCHOOL, BAGHANCE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	21,730	21,730
		**********		----------	----------	----------	
		TOTAL(MH)			0	21,730	21,730
		**********		----------	----------	----------	
		TOTAL(DDO)			0	21,730	21,730
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	86,19,027	8,26,469	94,45,496

BAJAK				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
				**********	----------	----------	----------
				TOTAL(MH)	86,19,027	8,26,469	94,45,496
				**********	----------	----------	----------
TOTAL(DDO)					86,19,027	8,26,469	94,45,496

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BAKHLAUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	22,330	22,330
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	50,11,522	4,06,868	54,18,390

	**********		----------	----------	----------
	TOTAL(MH)		1,36,30,549	12,55,667	1,48,86,216
********************************			----------	----------	----------
TOTAL(DDO)			1,36,30,549	12,55,667	1,48,86,216
HEADMASTER,GOVT. HIGH SCHOOL, BANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,08,86,614	9,60,277	1,18,46,891
	**********		----------	----------	----------
	TOTAL(MH)		1,08,86,614	9,60,277	1,18,46,891
********************************			----------	----------	----------
TOTAL(DDO)			1,08,86,614	9,60,277	1,18,46,891
HEADMASTER,GOVT. HIGH SCHOOL, BANGI RAGHU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,19,21,483	11,21,919	1,30,43,402
	**********		----------	----------	----------
	TOTAL(MH)		1,19,21,483	11,21,919	1,30,43,402

		**********			----------	----------	----------
		TOTAL(DDO)			1,19,21,483	11,21,919	1,30,43,402
		HEADMASTER,GOVT. HIGH SCHOOL, BARMI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,33,844	2,45,468	27,79,312
		**********			----------	----------	----------
		TOTAL(MH)			25,33,844	2,45,468	27,79,312
		**********			----------	----------	----------
		TOTAL(DDO)			25,33,844	2,45,468	27,79,312
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BEER RAUNKE	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	74,189	74,189

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		01-GOVERNMENT	0	11,857	11,857
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		0	86,046	86,046
******************************			----------	----------	----------
TOTAL(DDO)			0	86,046	86,046
HEADMASTER,GOVT. HIGH SCHOOL, BEHANA	2202	01-GOVERNMENT	17,55,141	1,03,306	18,58,447
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		17,55,141	1,03,306	18,58,447
******************************			----------	----------	----------
TOTAL(DDO)			17,55,141	1,03,306	18,58,447
HEADMASTER,GOVT. HIGH SCHOOL, BEHBAL KALAN	2202	01-GOVERNMENT	1,20,67,542	43,31,210	1,63,98,752
		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH

SERVICES

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,20,67,542	43,31,210	1,63,98,752
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			------------------	---------------	----------------
		TOTAL(DDO)			1,20,67,542	43,31,210	1,63,98,752
		HEADMASTER,GOVT. HIGH SCHOOL, BHADALWAD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,01,40,071	9,00,397	1,10,40,468
		**********			------------------	---------------	----------------
		TOTAL(MH)			2,22,07,613	52,31,607	2,74,39,220

**********		----------	----------	----------	
TOTAL(DDO)			2,22,07,613	52,31,607	2,74,39,220
HEADMASTER,GOVT. HIGH SCHOOL, BHADLA NIWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,30,10,369	11,91,779	1,42,02,148
	**********	----------	----------	----------	
	TOTAL(MH)		1,30,10,369	11,91,779	1,42,02,148
**********		----------	----------	----------	
TOTAL(DDO)			1,30,10,369	11,91,779	1,42,02,148
HEADMASTER,GOVT. HIGH SCHOOL, BHAINI CHUHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,00,731	0	1,00,731
	**********	----------	----------	----------	
	TOTAL(MH)		1,00,731	0	1,00,731
**********		----------	----------	----------	
TOTAL(DDO)			1,00,731	0	1,00,731

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BHAINI MEHRAJ	2235	04-LEGAL AID TO THE POOR	1,87,415	0	1,87,415
			**********				
			TOTAL(MH)		2,88,146	0	2,88,146
			******************************				
			TOTAL(DDO)		2,88,146	0	2,88,146
		HEADMASTER,GOVT. HIGH SCHOOL, BHANDAL HIMAT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	84,01,891	8,57,231	92,59,122
			**********				
			TOTAL(MH)		84,01,891	8,57,231	92,59,122

**********			----------	----------	----------
TOTAL(DDO)			84,01,891	8,57,231	92,59,122
HEADMASTER,GOVT. HIGH SCHOOL, BHANGLI, NARAINGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	57,89,637	5,51,042	63,40,679
	**********		----------	----------	----------
	TOTAL(MH)		57,89,637	5,51,042	63,40,679
**********			----------	----------	----------
TOTAL(DDO)			57,89,637	5,51,042	63,40,679
HEADMASTER,GOVT. HIGH SCHOOL, BHAWANIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,85,55,762	16,70,849	2,02,26,611
	**********		----------	----------	----------
	TOTAL(MH)		1,85,55,762	16,70,849	2,02,26,611

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,85,55,762	16,70,849	2,02,26,611
		HEADMASTER,GOVT. HIGH SCHOOL, BHIKH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,19,591	0	9,19,591
		**********					
		TOTAL(MH)			1,94,75,353	16,70,849	2,11,46,202
		**********					
		TOTAL(DDO)			1,94,75,353	16,70,849	2,11,46,202
		HEADMASTER,GOVT. HIGH SCHOOL, BHUCHO KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,50,41,982	12,98,408	1,63,40,390

		**********			----------	----------	----------
		TOTAL(MH)			1,50,41,982	12,98,408	1,63,40,390
********************************					----------	----------	----------
TOTAL(DDO)					1,50,41,982	12,98,408	1,63,40,390
HEADMASTER,GOVT. HIGH SCHOOL, BHULARHERI		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		2,10,96,593	19,11,831	2,30,08,424
		**********			----------	----------	----------
		TOTAL(MH)			2,10,96,593	19,11,831	2,30,08,424
		2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.		0	1,00,000	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				DYING IN HARNESS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BHULARHERI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	37,750	37,750
			**********	----------	----------	----------	
			TOTAL(MH)		0	1,37,750	1,37,750
		**********		----------	----------	----------	
		TOTAL(DDO)			2,10,96,593	20,49,581	2,31,46,174
		HEADMASTER,GOVT. HIGH SCHOOL, BHUNDAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	91,62,844	8,26,191	99,89,035
			**********	----------	----------	----------	
			TOTAL(MH)		91,62,844	8,26,191	99,89,035
		**********		----------	----------	----------	
		TOTAL(DDO)			91,62,844	8,26,191	99,89,035

HEADMASTER,GOVT. HIGH SCHOOL, BIBI WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,40,82,936	13,09,553	1,53,92,489
	**********		----------	----------	----------
	TOTAL(MH)		1,40,82,936	13,09,553	1,53,92,489
**********			----------	----------	----------
TOTAL(DDO)			1,40,82,936	13,09,553	1,53,92,489
HEADMASTER,GOVT. HIGH SCHOOL, BIR RAOKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	75,17,601	12,77,039	87,94,640

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		75,17,601	12,77,039	87,94,640

(COLLEGES)

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TOTAL(DDO)			75,17,601	12,77,039	87,94,640
HEADMASTER,GOVT. HIGH SCHOOL, BUDHSINGHWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	43,92,532	69,471	44,62,003
	**********		----------	----------	----------
	TOTAL(MH)		1,19,10,133	13,46,510	1,32,56,643

**********			----------	----------	----------
TOTAL(DDO)			1,19,10,133	13,46,510	1,32,56,643
HEADMASTER,GOVT. HIGH SCHOOL, BUKAN WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,68,815	1,13,26,187	1,15,95,002
	**********		----------	----------	----------
	TOTAL(MH)		2,68,815	1,13,26,187	1,15,95,002

**********					----------	----------	----------
TOTAL(DDO)					2,68,815	1,13,26,187	1,15,95,002
HEADMASTER,GOVT. HIGH SCHOOL, BURJ HARI SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			88,49,834	8,08,035	96,57,869
	**********				----------	----------	----------
	TOTAL(MH)				88,49,834	8,08,035	96,57,869
**********					----------	----------	----------
TOTAL(DDO)					88,49,834	8,08,035	96,57,869

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BURJ RAKHIKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,06,11,784	9,93,679	1,16,05,463

	**********		1,06,11,784	9,93,679	1,16,05,463
	TOTAL(MH)				
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28,096	0	28,096
	**********		28,096	0	28,096
	TOTAL(MH)				
**********			1,06,39,880	9,93,679	1,16,33,559
TOTAL(DDO)					
HEADMASTER,GOVT. HIGH SCHOOL, CHACHRARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	50,71,545	5,03,536	55,75,081
	**********		50,71,545	5,03,536	55,75,081
	TOTAL(MH)				
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	3,144	9,258	12,402

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	3,144	9,258	12,402

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TOTAL(DDO)	50,74,689	5,12,794	55,87,483

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, CHAK SUHELA WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	71,47,422	6,79,080	78,26,502
			**********	----------	----------	----------	
			TOTAL(MH)		71,47,422	6,79,080	78,26,502
		********************************		----------	----------	----------	
		TOTAL(DDO)			71,47,422	6,79,080	78,26,502

HEADMASTER,GOVT. HIGH SCHOOL, CHANGAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,16,87,588	19,78,561	2,36,66,149
	**********		----------	----------	----------
	TOTAL(MH)		2,16,87,588	19,78,561	2,36,66,149
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,93,766	13,790	6,07,556
	**********		----------	----------	----------
	TOTAL(MH)		5,93,766	13,790	6,07,556
********************************			----------	----------	----------
TOTAL(DDO)			2,22,81,354	19,92,351	2,42,73,705
HEADMASTER,GOVT. HIGH SCHOOL, CHEEMA (KHANNA)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,12,44,337	10,07,357	1,22,51,694

			**********		----------	----------	----------
			TOTAL(MH)		1,12,44,337	10,07,357	1,22,51,694
			**********		----------	----------	----------
			TOTAL(DDO)		1,12,44,337	10,07,357	1,22,51,694

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, CHEWARAN WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,57,90,382	8,44,228	1,66,34,610
			**********		----------	----------	----------
			TOTAL(MH)		2,70,34,719	18,51,585	2,88,86,304
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	23,806	23,806

		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		0	23,806	23,806
********************************			----------	----------	----------
TOTAL(DDO)			2,70,34,719	18,75,391	2,89,10,110
HEADMASTER,GOVT. HIGH SCHOOL, CHEYA PARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	53,19,434	5,29,816	58,49,250
	**********		----------	----------	----------
	TOTAL(MH)		53,19,434	5,29,816	58,49,250
	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	250	0	250
	**********		----------	----------	----------
	TOTAL(MH)		250	0	250
********************************			----------	----------	----------
TOTAL(DDO)			53,19,684	5,29,816	58,49,500

		HEADMASTER,GOVT. HIGH SCHOOL, CHIREWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,20,291	41,82,764	49,03,055

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		7,20,291	41,82,764	49,03,055
		********************************			----------	----------	----------
		TOTAL(DDO)			7,20,291	41,82,764	49,03,055
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, CHUGE KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	53,39,656	4,65,127	58,04,783
			**********		----------	----------	----------
			TOTAL(MH)		53,39,656	4,65,127	58,04,783

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TOTAL(DDO)			53,39,656	4,65,127	58,04,783
HEADMASTER,GOVT. HIGH SCHOOL, DAN SINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,12,27,861	10,15,847	1,22,43,708
	**********		----------	----------	----------
	TOTAL(MH)		1,12,27,861	10,15,847	1,22,43,708
**********			----------	----------	----------
TOTAL(DDO)			1,12,27,861	10,15,847	1,22,43,708
HEADMASTER,GOVT. HIGH SCHOOL, DANDIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,12,560	2,54,168	29,66,728
	**********		----------	----------	----------
	TOTAL(MH)		27,12,560	2,54,168	29,66,728
**********			----------	----------	----------
TOTAL(DDO)			27,12,560	2,54,168	29,66,728

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, DHAB GURU KI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,60,10,406	15,04,714	1,75,15,120
		**********			----------	----------	----------
		TOTAL(MH)			1,60,10,406	15,04,714	1,75,15,120
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31,834	0	31,834
		**********			----------	----------	----------
		TOTAL(MH)			31,834	0	31,834
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TOTAL(DDO)			1,60,42,240	15,04,714	1,75,46,954
HEADMASTER,GOVT. HIGH SCHOOL, DHADOGAL KHERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,43,90,587	13,57,493	1,57,48,080
	**********		----------	----------	----------
	TOTAL(MH)		1,43,90,587	13,57,493	1,57,48,080
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37,515	21,735	59,250
	**********		----------	----------	----------
	TOTAL(MH)		37,515	21,735	59,250
	**********		----------	----------	----------
	TOTAL(DDO)		1,44,28,102	13,79,228	1,58,07,330

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, DHANI PIND	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	93,54,144	8,68,486	1,02,22,630
			**********		----------	----------	----------
			TOTAL(MH)		93,54,144	8,68,486	1,02,22,630
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,12,270	0	3,12,270
			**********		----------	----------	----------
			TOTAL(MH)		3,12,270	0	3,12,270
**********					----------	----------	----------
TOTAL(DDO)					96,66,414	8,68,486	1,05,34,900
HEADMASTER,GOVT. HIGH SCHOOL, DHAPAI			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	16,380	5,520	21,900

		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		16,380	5,520	21,900
********************************			----------	----------	----------
TOTAL(DDO)			16,380	5,520	21,900
HEADMASTER,GOVT. HIGH SCHOOL, DHUL KOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	75,50,530	6,97,152	82,47,682
	**********		----------	----------	----------
	TOTAL(MH)		75,50,530	6,97,152	82,47,682
	********************************		----------	----------	----------
	TOTAL(DDO)		75,50,530	6,97,152	82,47,682

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, DHURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,35,56,949	13,00,753	1,48,57,702
			**********	TOTAL(MH)	2,11,07,479	19,97,905	2,31,05,384
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,275	0	10,275
			**********	TOTAL(MH)	10,275	0	10,275
		**********		TOTAL(DDO)	2,11,17,754	19,97,905	2,31,15,659
HEADMASTER,GOVT. HIGH SCHOOL, DIKH			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,06,25,762	10,29,641	1,16,55,403

		**********			----------	----------	----------
		TOTAL(MH)			1,06,25,762	10,29,641	1,16,55,403
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TOTAL(DDO)					1,06,25,762	10,29,641	1,16,55,403
HEADMASTER,GOVT. HIGH SCHOOL, DULE WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			51,16,795	4,79,076	55,95,871
		**********			----------	----------	----------
		TOTAL(MH)			51,16,795	4,79,076	55,95,871
		********************************			----------	----------	----------
		TOTAL(DDO)			51,16,795	4,79,076	55,95,871

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, FARIDE WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	62,52,030	5,81,079	68,33,109

(COLLEGES)		AND YOUTH SERVICES			
**********		----------	----------	----------	
TOTAL(MH)			62,52,030	5,81,079	68,33,109
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		11,813	0	11,813
**********		----------	----------	----------	
TOTAL(MH)			11,813	0	11,813
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TOTAL(DDO)			62,63,843	5,81,079	68,44,922
HEADMASTER,GOVT. HIGH SCHOOL, FATEHPUR RAJPUTAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	94,64,711	9,08,308	1,03,73,019
	**********	----------	----------	----------	
	TOTAL(MH)		94,64,711	9,08,308	1,03,73,019

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TOTAL(DDO)					94,64,711	9,08,308	1,03,73,019
HEADMASTER,GOVT. HIGH SCHOOL, GHUBAYA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			2,67,87,213	24,34,943	2,92,22,156
	**********				----------	----------	----------
	TOTAL(MH)				2,67,87,213	24,34,943	2,92,22,156
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,67,87,213	24,34,943	2,92,22,156
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, GHUDANI KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	50,01,124	4,52,596	54,53,720

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	TOTAL(MH)		3,17,88,337	28,87,539	3,46,75,876
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TOTAL(DDO)			3,17,88,337	28,87,539	3,46,75,876
HEADMASTER,GOVT. HIGH SCHOOL, GURNE KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,00,02,231	9,23,462	1,09,25,693
	**********		----------	----------	----------
	TOTAL(MH)		1,00,02,231	9,23,462	1,09,25,693
********************************			----------	----------	----------
TOTAL(DDO)			1,00,02,231	9,23,462	1,09,25,693
HEADMASTER,GOVT. HIGH SCHOOL, HARAJ	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	67,40,359	6,32,011	73,72,370
	**********		----------	----------	----------
	TOTAL(MH)		67,40,359	6,32,011	73,72,370

2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				51,018	0	51,018
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TOTAL(MH)					51,018	0	51,018

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			67,91,377	6,32,011	74,23,388
		HEADMASTER,GOVT. HIGH SCHOOL, HASAN BHATI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	75,58,624	7,23,357	82,81,981

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TOTAL(MH)			76,09,642	7,23,357	83,32,999
2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		12,959	0	12,959
**********			----------	----------	----------
TOTAL(MH)			12,959	0	12,959
**********			----------	----------	----------
TOTAL(DDO)			1,43,62,960	13,55,368	1,57,18,328
HEADMASTER,GOVT. HIGH SCHOOL, HATHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,63,32,587	15,52,245	1,78,84,832
	**********		----------	----------	----------
	TOTAL(MH)		1,63,32,587	15,52,245	1,78,84,832
**********			----------	----------	----------

		TOTAL(DDO)			1,63,32,587	15,52,245	1,78,84,832
		HEADMASTER,GOVT. HIGH SCHOOL, HISSOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	82,44,277	7,15,522	89,59,799

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			82,44,277	7,15,522	89,59,799
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, HISSOWAL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,425	0	10,425
		**********			----------	----------	----------
		TOTAL(MH)			10,425	0	10,425
		********************************			----------	----------	----------

TOTAL(DDO)			82,54,702	7,15,522	89,70,224
HEADMASTER,GOVT. HIGH SCHOOL, JHOK TEHAL SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	78,64,028	7,61,193	86,25,221
	**********		----------	----------	----------
	TOTAL(MH)		78,64,028	7,61,193	86,25,221
**********			----------	----------	----------
TOTAL(DDO)			78,64,028	7,61,193	86,25,221
HEADMASTER,GOVT. HIGH SCHOOL, JIWAN SINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,69,86,550	16,03,503	1,85,90,053
	**********		----------	----------	----------
	TOTAL(MH)		1,69,86,550	16,03,503	1,85,90,053
**********			----------	----------	----------
TOTAL(DDO)			1,69,86,550	16,03,503	1,85,90,053

		HEADMASTER,GOVT. HIGH SCHOOL, KABOOL SHAH KHUMBA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,83,99,908	17,48,333	2,01,48,241

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,83,99,908	17,48,333	2,01,48,241
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, KABOOL SHAH KHUMBA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	21,660	21,660
			**********		----------	----------	----------
			TOTAL(MH)		0	21,660	21,660
			**********		----------	----------	----------
			TOTAL(DDO)		1,83,99,908	17,69,993	2,01,69,901

HEADMASTER,GOVT. HIGH SCHOOL, KARAR WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,26,78,551	11,75,068	1,38,53,619
	**********		----------	----------	----------
	TOTAL(MH)		1,26,78,551	11,75,068	1,38,53,619
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,35,385	0	5,35,385
	**********		----------	----------	----------
	TOTAL(MH)		5,35,385	0	5,35,385
******************************			----------	----------	----------
TOTAL(DDO)			1,32,13,936	11,75,068	1,43,89,004
HEADMASTER,GOVT. HIGH SCHOOL, KHANDOOR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	71,06,485	8,87,942	79,94,427

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(MH)			71,06,485	8,87,942	79,94,427
		**********			----------	----------	----------
		TOTAL(DDO)			71,06,485	8,87,942	79,94,427
		HEADMASTER,GOVT. HIGH SCHOOL, KHIALI WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	95,71,707	9,08,149	1,04,79,856
		**********			----------	----------	----------
		TOTAL(MH)			1,66,78,192	17,96,091	1,84,74,283
		**********			----------	----------	----------
		TOTAL(DDO)			1,66,78,192	17,96,091	1,84,74,283

HEADMASTER,GOVT. HIGH SCHOOL, KHIPPANWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	97,63,437	9,25,968	1,06,89,405
	**********		----------	----------	----------
	TOTAL(MH)		97,63,437	9,25,968	1,06,89,405
**********			----------	----------	----------
TOTAL(DDO)			97,63,437	9,25,968	1,06,89,405
HEADMASTER,GOVT. HIGH SCHOOL, KHUNDAR UTTAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	83,00,840	8,16,097	91,16,937
	**********		----------	----------	----------
	TOTAL(MH)		83,00,840	8,16,097	91,16,937
**********			----------	----------	----------
TOTAL(DDO)			83,00,840	8,16,097	91,16,937

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, KIKAR KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,56,74,951	14,84,937	1,71,59,888
			**********				
			TOTAL(MH)		1,56,74,951	14,84,937	1,71,59,888
		********************************					
		TOTAL(DDO)			1,56,74,951	14,84,937	1,71,59,888
		HEADMASTER,GOVT. HIGH SCHOOL, KOT BADAL KHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	77,64,467	7,06,257	84,70,724
			**********				
			TOTAL(MH)		77,64,467	7,06,257	84,70,724
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	18,274	18,274

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		0	18,274	18,274
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TOTAL(DDO)			77,64,467	7,24,531	84,88,998
HEADMASTER,GOVT. HIGH SCHOOL, KULAR KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,03,51,870	9,42,572	1,12,94,442
	**********		----------	----------	----------
	TOTAL(MH)		1,03,51,870	9,42,572	1,12,94,442
	2235	03-REIMBURSEMEN	23,375	0	23,375

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL			

					CHARGES TO PUNJAB GOVERNMENT PENSIONERS		
			**********		----------	----------	----------
			TOTAL(MH)		23,375	0	23,375
		********************************			----------	----------	----------
		TOTAL(DDO)			1,03,75,245	9,42,572	1,13,17,817
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, LADOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,73,50,698	25,12,732	2,98,63,430
			**********		----------	----------	----------
			TOTAL(MH)		2,73,50,698	25,12,732	2,98,63,430
			2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	93,221	0	93,221
			**********		----------	----------	----------
			TOTAL(MH)		93,221	0	93,221

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TOTAL(DDO)					2,74,43,919	25,12,732	2,99,56,651
HEADMASTER,GOVT. HIGH SCHOOL, LEHRABEGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,06,77,070	9,78,010	1,16,55,080
	**********				----------	----------	----------
	TOTAL(MH)				1,06,77,070	9,78,010	1,16,55,080
	**********				----------	----------	----------
	TOTAL(DDO)				1,06,77,070	9,78,010	1,16,55,080

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, LELE WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,15,21,316	11,01,133	1,26,22,449

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		2,21,98,386	20,79,143	2,42,77,529
********************************			----------	----------	----------
TOTAL(DDO)			2,21,98,386	20,79,143	2,42,77,529
HEADMASTER,GOVT. HIGH SCHOOL, MADHAK	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	69,95,217	6,77,378	76,72,595
	**********		----------	----------	----------
	TOTAL(MH)		69,95,217	6,77,378	76,72,595
********************************			----------	----------	----------
TOTAL(DDO)			69,95,217	6,77,378	76,72,595
HEADMASTER,GOVT. HIGH SCHOOL, MALLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	70,06,705	5,52,341	75,59,046
	**********		----------	----------	----------
	TOTAL(MH)		70,06,705	5,52,341	75,59,046

		2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24,119	0	24,119	
		**********		24,119	0	24,119	
		TOTAL(MH)		24,119	0	24,119	
********************************				70,30,824	5,52,341	75,83,165	
TOTAL(DDO)							

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, MEHANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,56,322	0	7,56,322
				01-INSPECTION	39,498	0	39,498

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	TOTAL(MH)		7,95,820	0	7,95,820
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TOTAL(DDO)			7,95,820	0	7,95,820
HEADMASTER,GOVT. HIGH SCHOOL, MIANIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,64,567	0	3,64,567
	**********		----------	----------	----------
	TOTAL(MH)		3,64,567	0	3,64,567
********************************			----------	----------	----------
TOTAL(DDO)			3,64,567	0	3,64,567
HEADMASTER,GOVT. HIGH SCHOOL, MOHANKE HATHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,18,39,523	11,30,848	1,29,70,371
	**********		----------	----------	----------
	TOTAL(MH)		1,18,39,523	11,30,848	1,29,70,371

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TOTAL(DDO)					1,18,39,523	11,30,848	1,29,70,371
HEADMASTER,GOVT. HIGH SCHOOL, MURARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,17,32,298	10,56,702	1,27,89,000
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,17,32,298	10,56,702	1,27,89,000
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,17,32,298	10,56,702	1,27,89,000
		HEADMASTER,GOVT. HIGH SCHOOL, MUSHKA BAD	2202	01-GOVERNMENT SECONDARY	61,28,475	7,29,932	68,58,407

		SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		1,78,60,773	17,86,634	1,96,47,407
**********		----------	----------	----------	
TOTAL(DDO)			1,78,60,773	17,86,634	1,96,47,407
HEADMASTER,GOVT. HIGH SCHOOL, NAHIAN WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,58,64,160	13,93,417	1,72,57,577
	**********	----------	----------	----------	
	TOTAL(MH)		1,58,64,160	13,93,417	1,72,57,577
**********		----------	----------	----------	
TOTAL(DDO)			1,58,64,160	13,93,417	1,72,57,577
HEADMASTER,GOVT. HIGH SCHOOL, NATHU CHATAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,814	0	19,814

			**********		----------	----------	----------
			TOTAL(MH)		19,814	0	19,814
			**********		----------	----------	----------
			TOTAL(DDO)		19,814	0	19,814

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, PALLA MEGHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,76,81,792	16,81,173	1,93,62,965
		**********			----------	----------	----------
		TOTAL(MH)			1,77,01,606	16,81,173	1,93,82,779
		**********			----------	----------	----------
		TOTAL(DDO)			1,77,01,606	16,81,173	1,93,82,779
		HEADMASTER,GOVT. HIGH SCHOOL, PANJAWA MODEL	2202	01-GOVERNMENT SECONDARY	76,30,997	7,30,584	83,61,581

		SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		76,30,997	7,30,584	83,61,581
**********		----------	----------	----------	
TOTAL(DDO)			76,30,997	7,30,584	83,61,581
HEADMASTER,GOVT. HIGH SCHOOL, PATTIMULTANI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,96,801	3,04,085	33,00,886
	**********	----------	----------	----------	
	TOTAL(MH)		29,96,801	3,04,085	33,00,886
**********		----------	----------	----------	
TOTAL(DDO)			29,96,801	3,04,085	33,00,886
HEADMASTER,GOVT. HIGH SCHOOL, RABBON UCHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	40,97,101	3,53,240	44,50,341

			**********		----------	----------	----------	
			TOTAL(MH)		40,97,101	3,53,240	44,50,341	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
	TOTAL(DDO)				40,97,101	3,53,240	44,50,341
		HEADMASTER,GOVT. HIGH SCHOOL, RAIPUR ANARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	49,82,390	4,05,766	53,88,156
			**********		----------	----------	----------
			TOTAL(MH)		90,79,491	7,59,006	98,38,497
	**********				----------	----------	----------
	TOTAL(DDO)				90,79,491	7,59,006	98,38,497

HEADMASTER,GOVT. HIGH SCHOOL, RAJE WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,21,94,109	10,98,880	1,32,92,989
	**********		----------	----------	----------
	TOTAL(MH)		1,21,94,109	10,98,880	1,32,92,989
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,300	0	7,300
	**********		----------	----------	----------
	TOTAL(MH)		7,300	0	7,300
**********			----------	----------	----------
TOTAL(DDO)			1,22,01,409	10,98,880	1,33,00,289
HEADMASTER,GOVT. HIGH SCHOOL, RAMU WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	65,92,249	6,16,062	72,08,311

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		65,92,249	6,16,062	72,08,311
		**********			----------	----------	----------
		TOTAL(DDO)			65,92,249	6,16,062	72,08,311
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, RARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	56,70,923	5,18,526	61,89,449
			**********		----------	----------	----------
			TOTAL(MH)		56,70,923	5,18,526	61,89,449
		**********			----------	----------	----------
		TOTAL(DDO)			56,70,923	5,18,526	61,89,449
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	57,79,231	4,83,797	62,63,028

ROMANA ALBEL SINGH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		57,79,231	4,83,797	62,63,028
	2235	03-REIMBURSEMEN	5,000	0	5,000
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		5,000	0	5,000
	********************************		----------	----------	----------
	TOTAL(DDO)		57,84,231	4,83,797	62,68,028
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	76,13,330	6,95,694	83,09,024
	ROSSIANA		SECONDARY			
			SCHOOLS SPORTS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		76,13,330	6,95,694	83,09,024
		**********			----------	----------	----------
		TOTAL(DDO)			76,13,330	6,95,694	83,09,024
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, RUKNE WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	84,28,041	8,56,157	92,84,198
			**********		----------	----------	----------
			TOTAL(MH)		84,28,041	8,56,157	92,84,198
		**********			----------	----------	----------
		TOTAL(DDO)			84,28,041	8,56,157	92,84,198
		HEADMASTER,GOVT. HIGH SCHOOL, RURKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	87,08,779	8,18,082	95,26,861

		SERVICES					
	**********		----------	----------	----------		
	TOTAL(MH)		87,08,779	8,18,082	95,26,861		
********************************			----------	----------	----------		
TOTAL(DDO)			87,08,779	8,18,082	95,26,861		
HEADMASTER,GOVT. HIGH SCHOOL, SADATPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,68,22,931	23,07,861	2,91,30,792		
	**********		----------	----------	----------		
	TOTAL(MH)		2,68,22,931	23,07,861	2,91,30,792		
	********************************		----------	----------	----------		
	TOTAL(DDO)		2,68,22,931	23,07,861	2,91,30,792		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, SANDHE HASAM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,63,69,461	26,07,537	2,89,76,998
			**********		----------	----------	----------
			TOTAL(MH)		5,31,92,392	49,15,398	5,81,07,790
		**********			----------	----------	----------
		TOTAL(DDO)			5,31,92,392	49,15,398	5,81,07,790
		HEADMASTER,GOVT. HIGH SCHOOL, SEHJO MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	61,18,821	5,96,372	67,15,193
			**********		----------	----------	----------
			TOTAL(MH)		61,18,821	5,96,372	67,15,193
		**********			----------	----------	----------
		TOTAL(DDO)			61,18,821	5,96,372	67,15,193
		HEADMASTER,GOVT. HIGH SCHOOL, SHERPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2,58,89,218	23,47,498	2,82,36,716

		SERVICES					
**********					----------	----------	----------
TOTAL(MH)					2,58,89,218	23,47,498	2,82,36,716
2235	03-REIMBURSEMEN				22,544	0	22,544
	T OF MEDICAL						
	CHARGES TO						
	PUNJAB						
	GOVERNMENT						
	PENSIONERS						
**********					----------	----------	----------
TOTAL(MH)					22,544	0	22,544
	**********				----------	----------	----------
	TOTAL(DDO)				2,59,11,762	23,47,498	2,82,59,260

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, SINDHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,21,514	0	1,21,514

(COLLEGES)		AND YOUTH SERVICES			
**********		----------	----------	----------	
TOTAL(MH)			1,21,514	0	1,21,514
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		4,708	56,335	61,043
**********		----------	----------	----------	
TOTAL(MH)			4,708	56,335	61,043
**********		----------	----------	----------	
TOTAL(DDO)			1,26,222	56,335	1,82,557
HEADMASTER,GOVT. HIGH SCHOOL, SULARGHRAT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,55,67,662	13,70,023	1,69,37,685
	**********	----------	----------	----------	
	TOTAL(MH)		1,55,67,662	13,70,023	1,69,37,685

			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,77,510	40,604	2,18,114
			**********		----------	----------	----------
			TOTAL(MH)		1,77,510	40,604	2,18,114
********************************					----------	----------	----------
TOTAL(DDO)					1,57,45,172	14,10,627	1,71,55,799

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, SUNERH KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	56,87,168	5,47,850	62,35,018
			**********		----------	----------	----------
			TOTAL(MH)		56,87,168	5,47,850	62,35,018

**********		----------	----------	----------	
TOTAL(DDO)			56,87,168	5,47,850	62,35,018
HEADMASTER,GOVT. HIGH SCHOOL, TALWANDI PHAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	94,77,801	8,86,621	1,03,64,422
	**********	----------	----------	----------	
	TOTAL(MH)		94,77,801	8,86,621	1,03,64,422
**********		----------	----------	----------	
TOTAL(DDO)			94,77,801	8,86,621	1,03,64,422
HEADMASTER,GOVT. HIGH SCHOOL, TOOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	74,56,812	7,08,499	81,65,311
	**********	----------	----------	----------	
	TOTAL(MH)		74,56,812	7,08,499	81,65,311
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF	0	1,00,000	1,00,000

				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
			**********		----------	----------	----------
			TOTAL(MH)		0	1,00,000	1,00,000
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			74,56,812	8,08,499	82,65,311
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, VIRK KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	63,05,869	6,06,041	69,11,910
		**********			----------	----------	----------
		TOTAL(MH)			63,05,869	7,06,041	70,11,910

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TOTAL(DDO)			1,37,62,681	14,14,540	1,51,77,221
HEADMASTER,GOVT. HIGH SCHOOL, WARA BHAI KA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	80,43,167	7,89,863	88,33,030
	**********		----------	----------	----------
	TOTAL(MH)		80,43,167	7,89,863	88,33,030
**********			----------	----------	----------
TOTAL(DDO)			80,43,167	7,89,863	88,33,030
HEADMASTER,GOVT. HIGH SCHOOL, WAZIDPUR KUTIAN WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,69,95,646	15,44,787	1,85,40,433
	**********		----------	----------	----------
	TOTAL(MH)		1,69,95,646	15,44,787	1,85,40,433
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,	0	1,00,000	1,00,000

					GOVERNMENT		
					SERVANTS ETC.		
					DYING IN		
					HARNESS		
		**********			----------	----------	----------
		TOTAL(MH)			0	1,00,000	1,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,69,95,646	16,44,787	1,86,40,433
		HEADMASTER,GOVT. HIGH SCHOOL,JHUMAIN WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,07,62,768	8,99,100	1,16,61,868
		**********			----------	----------	----------

	TOTAL(MH)		1,07,62,768	9,99,100	1,17,61,868
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TOTAL(DDO)			2,77,58,414	25,43,887	3,03,02,301
HEADMASTER,GOVT. HIGH SCHOOL,KIRIAN WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,34,51,356	12,51,665	1,47,03,021
	**********		----------	----------	----------
	TOTAL(MH)		1,34,51,356	12,51,665	1,47,03,021
******************************			----------	----------	----------
TOTAL(DDO)			1,34,51,356	12,51,665	1,47,03,021
HEADMASTER,GOVT. HIGH SCHOOL,PARTAPPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,37,18,978	12,84,106	1,50,03,084
	**********		----------	----------	----------
	TOTAL(MH)		1,37,18,978	12,84,106	1,50,03,084
	2235	01-OLD AGE	1,50,171	0	1,50,171

				PENSIONS			
				03-REIMBURSEMEN	3,000	0	3,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,53,171	0	1,53,171
		**********			----------	----------	----------
		TOTAL(DDO)			1,38,72,149	12,84,106	1,51,56,255
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL,TUMBER BHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	76,34,979	6,45,716	82,80,695
			**********		----------	----------	----------

	TOTAL(MH)		76,34,979	6,45,716	82,80,695
**********			----------	----------	----------
TOTAL(DDO)			76,34,979	6,45,716	82,80,695
HEADMASTER,GOVT. HIGH SCHOOL,WARA BHAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	87,01,131	7,97,677	94,98,808
	**********		----------	----------	----------
	TOTAL(MH)		87,01,131	7,97,677	94,98,808
**********			----------	----------	----------
TOTAL(DDO)			87,01,131	7,97,677	94,98,808
HEADMASTER,GOVT. HIGH. SCHOOL, BHARANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,28,50,892	10,97,881	1,39,48,773
	**********		----------	----------	----------
	TOTAL(MH)		1,28,50,892	10,97,881	1,39,48,773

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH. SCHOOL, BHARANA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,12,000	1,12,000
			**********		0	1,12,000	1,12,000
			TOTAL(MH)		0	1,12,000	1,12,000
********					0	1,12,000	1,12,000
TOTAL(DDO)					1,28,50,892	12,09,881	1,40,60,773
HEADMASTER,GOVT. HIGH. SCHOOL, CHUGATTEWALA			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	70,45,820	7,14,672	77,60,492
			**********		70,45,820	7,14,672	77,60,492
			TOTAL(MH)		70,45,820	7,14,672	77,60,492

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TOTAL(DDO)			70,45,820	7,14,672	77,60,492
HEADMASTER,GOVT. HIGH. SCHOOL, BALOKI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	85,87,473	7,89,272	93,76,745
	**********		----------	----------	----------
	TOTAL(MH)		85,87,473	7,89,272	93,76,745
	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31,007	0	31,007
	**********		----------	----------	----------
	TOTAL(MH)		31,007	0	31,007
	**********		----------	----------	----------
	TOTAL(DDO)		86,18,480	7,89,272	94,07,752

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH. SCHOOL, BHURE KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,28,44,159	12,58,285	1,41,02,444
			**********		----------	----------	----------
			TOTAL(MH)		1,28,44,159	12,58,285	1,41,02,444
		******************************			----------	----------	----------
		TOTAL(DDO)			1,28,44,159	12,58,285	1,41,02,444
		HEADMASTER,GOVT. HIGH. SCHOOL, HERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,76,30,462	16,14,430	1,92,44,892
			**********		----------	----------	----------
			TOTAL(MH)		1,76,30,462	16,14,430	1,92,44,892
		******************************			----------	----------	----------
		TOTAL(DDO)			1,76,30,462	16,14,430	1,92,44,892

HEADMASTER,GOVT. HIGH. SCHOOL, NAKODAR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	10,00,266	0	10,00,266
	**********		----------	----------	----------
	TOTAL(MH)		10,00,266	0	10,00,266
**********			----------	----------	----------
TOTAL(DDO)			10,00,266	0	10,00,266
HEADMASTER,GOVT. HIGH. SCHOOL, POWADHRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	76,29,285	7,04,937	83,34,222
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			76,29,285	7,04,937	83,34,222

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH. SCHOOL, POWADHRA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	27,600	27,600
			**********	----------	----------	----------	
			TOTAL(MH)		76,29,285	7,32,537	83,61,822
		**********		----------	----------	----------	
		TOTAL(DDO)			76,29,285	7,32,537	83,61,822
		HEADMASTER,GOVT. HIGH. SCHOOL, SOHAL JAGIR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	63,98,544	5,92,054	69,90,598
			**********	----------	----------	----------	
			TOTAL(MH)		63,98,544	5,92,054	69,90,598
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	10,900	0	10,900

				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		10,900	0	10,900
********************************					----------	----------	----------
TOTAL(DDO)					64,09,444	5,92,054	70,01,498
HEADMASTER,GOVT. MODEL HIGH SCHOOL, CEMETARY ROAD, LUDHIANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			2,89,81,016	25,75,670	3,15,56,686
			**********		----------	----------	----------
			TOTAL(MH)		2,89,81,016	25,75,670	3,15,56,686

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. MODEL HIGH SCHOOL, CEMETARY ROAD, LUDHIANA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	1,99,331	33,771	2,33,102

		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		2,91,80,347	26,09,441	3,17,89,788
********			----------	----------	----------
TOTAL(DDO)			2,91,80,347	26,09,441	3,17,89,788
HEADMASTER,GOVT.GIRLS HIGH SCHOOL, NATHANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	97,17,173	10,32,118	1,07,49,291
	**********		----------	----------	----------
	TOTAL(MH)		97,17,173	10,32,118	1,07,49,291
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	19,926	19,926
	**********		----------	----------	----------
	TOTAL(MH)		0	19,926	19,926

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TOTAL(DDO)					97,17,173	10,52,044	1,07,69,217
HEADMASTER,GOVT.GIRLS HIGH SCHOOL,QUAZI MOHALLA			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,26,15,357	11,13,859	1,37,29,216
			**********		----------	----------	----------
			TOTAL(MH)		1,26,15,357	11,13,859	1,37,29,216
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,26,15,357	11,13,859	1,37,29,216
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.HIGH SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,27,68,115	12,82,300	1,40,50,415
			**********		----------	----------	----------

	TOTAL(MH)		2,53,83,472	23,96,159	2,77,79,631
**********			----------	----------	----------
TOTAL(DDO)			2,53,83,472	23,96,159	2,77,79,631
HEADMASTER,GOVT.HIGH SCHOOL, BABARPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,19,14,983	10,25,657	1,29,40,640
	**********		----------	----------	----------
	TOTAL(MH)		1,19,14,983	10,25,657	1,29,40,640
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
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	TOTAL(MH)		1,00,000	0	1,00,000
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		TOTAL(DDO)			1,20,14,983	10,25,657	1,30,40,640
		HEADMASTER,GOVT.HIGH SCHOOL, BIBIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,41,50,021	13,15,024	1,54,65,045
		**********			----------	----------	----------
		TOTAL(MH)			1,41,50,021	13,15,024	1,54,65,045

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,41,50,021	13,15,024	1,54,65,045
		HEADMASTER,GOVT.HIGH SCHOOL, KALBANJARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	30,75,327	4,82,256	35,57,583

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		1,72,25,348	17,97,280	1,90,22,628
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TOTAL(DDO)			1,72,25,348	17,97,280	1,90,22,628
HEADMASTER,GOVT.HIGH SCHOOL, MIRZEENA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	59,08,002	5,31,977	64,39,979
	**********		----------	----------	----------
	TOTAL(MH)		59,08,002	5,31,977	64,39,979
********			----------	----------	----------
TOTAL(DDO)			59,08,002	5,31,977	64,39,979
HEADMASTER,GOVT.HIGH SCHOOL, MULLANPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	95,37,059	7,57,060	1,02,94,119
	**********		----------	----------	----------

			TOTAL(MH)		95,37,059	7,57,060	1,02,94,119
			**********		----------	----------	----------
			TOTAL(DDO)		95,37,059	7,57,060	1,02,94,119

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.HIGH SCHOOL, NATHEHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	72,38,875	7,24,144	79,63,019
			**********		----------	----------	----------
			TOTAL(MH)		72,38,875	7,24,144	79,63,019
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	82,608	0	82,608
			**********		----------	----------	----------

	TOTAL(MH)		82,608	0	82,608
**********		----------	----------	----------	
TOTAL(DDO)			73,21,483	7,24,144	80,45,627
HEADMASTER,GOVT.HIGH SCHOOL, NATT PIND	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,24,06,459	11,28,807	1,35,35,266
	**********		----------	----------	----------
	TOTAL(MH)		1,24,06,459	11,28,807	1,35,35,266
**********		----------	----------	----------	
TOTAL(DDO)			1,24,06,459	11,28,807	1,35,35,266
HEADMASTER,GOVT.HIGH SCHOOL,ABOHAR(BRANCH)	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,192	3,11,052	3,21,244
	**********		----------	----------	----------
	TOTAL(MH)		10,192	3,11,052	3,21,244

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	TOTAL(DDO)				10,192	3,11,052	3,21,244

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.HIGH SCHOOL,ALAMGIR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	95,89,989	22,25,661	1,18,15,650
	**********				----------	----------	----------
	TOTAL(MH)				95,89,989	22,25,661	1,18,15,650
	**********				----------	----------	----------
	TOTAL(DDO)				95,89,989	22,25,661	1,18,15,650
	HEADMASTER,GOVT.HIGH SCHOOL,AMAR PURA		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,99,72,618	17,58,121	2,17,30,739

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TOTAL(MH)			1,99,72,618	17,58,121	2,17,30,739
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		5,63,704	1,91,493	7,55,197
**********			----------	----------	----------
TOTAL(MH)			5,63,704	1,91,493	7,55,197
**********			----------	----------	----------
TOTAL(DDO)			2,05,36,322	19,49,614	2,24,85,936
HEADMASTER,GOVT.HIGH SCHOOL,BAKAIAN WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,20,16,923	11,09,161	1,31,26,084
	**********		----------	----------	----------
	TOTAL(MH)		1,20,16,923	11,09,161	1,31,26,084
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,20,16,923	11,09,161	1,31,26,084
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.HIGH SCHOOL,BAKSHIWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,27,10,424	11,52,058	1,38,62,482
		********** TOTAL(MH)			2,47,27,347	22,61,219	2,69,88,566
	********** TOTAL(DDO)				2,47,27,347	22,61,219	2,69,88,566
		HEADMASTER,GOVT.HIGH SCHOOL,BAMOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,37,96,543	12,50,333	1,50,46,876
		********** TOTAL(MH)			1,37,96,543	12,50,333	1,50,46,876

**********			----------	----------	----------	
TOTAL(DDO)			1,37,96,543	12,50,333	1,50,46,876	
HEADMASTER,GOVT.HIGH SCHOOL,BHAINI MAHARAJ	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	92,78,099	9,04,877	1,01,82,976	
	**********		----------	----------	----------	
	TOTAL(MH)		92,78,099	9,04,877	1,01,82,976	
**********			----------	----------	----------	
TOTAL(DDO)			92,78,099	9,04,877	1,01,82,976	
HEADMASTER,GOVT.HIGH SCHOOL,BHATRAN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,27,38,250	10,89,919	1,38,28,169	
	**********		----------	----------	----------	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		1,27,38,250	10,89,919	1,38,28,169
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,27,38,250	10,89,919	1,38,28,169
		HEADMASTER,GOVT.HIGH SCHOOL,BHOGPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	756	756
			**********		----------	----------	----------
			TOTAL(MH)		1,27,38,250	10,90,675	1,38,28,925
		**********			----------	----------	----------
		TOTAL(DDO)			1,27,38,250	10,90,675	1,38,28,925
		HEADMASTER,GOVT.HIGH SCHOOL,CHAK RAM SINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,10,78,849	9,54,554	1,20,33,403

		SERVICES					
**********					----------	----------	----------
TOTAL(MH)					1,10,78,849	9,54,554	1,20,33,403
2235	03-REIMBURSEMEN				1,91,463	0	1,91,463
	T OF MEDICAL						
	CHARGES TO						
	PUNJAB						
	GOVERNMENT						
	PENSIONERS						
**********					----------	----------	----------
TOTAL(MH)					1,91,463	0	1,91,463
**********					----------	----------	----------
TOTAL(DDO)					1,12,70,312	9,54,554	1,22,24,866
	HEADMASTER,GOVT.HIGH		2202	01-GOVERNMENT	1,47,23,985	13,85,219	1,61,09,204

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL,DEWAN KHERA		SECONDARY SCHOOLS SPORTS			

				AND YOUTH			
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,47,23,985	13,85,219	1,61,09,204
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT.HIGH	2235	03-REIMBURSEMEN	0	76,010	76,010
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,DEWAN KHERA		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	76,010	76,010
		********************************			----------	----------	----------
		TOTAL(DDO)			1,47,23,985	14,61,229	1,61,85,214
		HEADMASTER,GOVT.HIGH	2202	01-GOVERNMENT	57,71,722	5,21,004	62,92,726
		SCHOOL,GHURIAL		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		57,71,722	5,21,004	62,92,726

			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000
**********					----------	----------	----------
TOTAL(DDO)					58,71,722	5,21,004	63,92,726

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HEADMASTER,GOVT.HIGH SCHOOL,HAMIR GARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,01,51,574	9,45,152	1,10,96,726
			**********		----------	----------	----------

			TOTAL(MH)			1,01,51,574	9,45,152	1,10,96,726
		**********		----------	----------	----------	----------	----------
		TOTAL(DDO)				1,01,51,574	9,45,152	1,10,96,726
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.HIGH SCHOOL,KESAR SINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		96,95,555	7,51,322	1,04,46,877
			**********	----------	----------	----------	----------	----------
			TOTAL(MH)			96,95,555	7,51,322	1,04,46,877
		**********		----------	----------	----------	----------	----------
		TOTAL(DDO)				96,95,555	7,51,322	1,04,46,877
		HEADMASTER,GOVT.HIGH SCHOOL,KHURLA KINGRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		1,90,09,527	16,86,631	2,06,96,158
			**********	----------	----------	----------	----------	----------
			TOTAL(MH)			1,90,09,527	16,86,631	2,06,96,158
			2235	03-REIMBURSEMEN		1,05,403	0	1,05,403

		T OF MEDICAL					
		CHARGES TO					
		PUNJAB					
		GOVERNMENT					
		PENSIONERS					
	**********				----------	----------	----------
	TOTAL(MH)				1,05,403	0	1,05,403
**********					----------	----------	----------
TOTAL(DDO)					1,91,14,930	16,86,631	2,08,01,561

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.HIGH SCHOOL,LIDHRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38,86,867	3,67,138	42,54,005
			**********		----------	----------	----------
			TOTAL(MH)		38,86,867	3,67,138	42,54,005

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TOTAL(DDO)			38,86,867	3,67,138	42,54,005
HEADMASTER,GOVT.HIGH SCHOOL,MALOOKPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,75,09,038	16,04,223	1,91,13,261
	**********		----------	----------	----------
	TOTAL(MH)		1,75,09,038	16,04,223	1,91,13,261
**********			----------	----------	----------
TOTAL(DDO)			1,75,09,038	16,04,223	1,91,13,261
HEADMASTER,GOVT.HIGH SCHOOL,SARDAR GARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,23,00,809	11,84,161	1,34,84,970
	**********		----------	----------	----------
	TOTAL(MH)		1,23,00,809	11,84,161	1,34,84,970
**********			----------	----------	----------
TOTAL(DDO)			1,23,00,809	11,84,161	1,34,84,970

		HEADMASTER,GOVT.HIGH SCHOOL,SEKHU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,01,66,501	15,58,147	2,17,24,648
		**********			----------	----------	----------
		TOTAL(MH)			2,01,66,501	15,58,147	2,17,24,648

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			2,01,66,501	15,58,147	2,17,24,648
		HEADMASTER,H.D.N. HIGH SCHOOL, BHANOPLI, ROPAR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	31,05,931	6,08,365	37,14,296

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	TOTAL(MH)		2,32,72,432	21,66,512	2,54,38,944
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TOTAL(DDO)			2,32,72,432	21,66,512	2,54,38,944
HEADMASTER,HINDU HIGH SCHOOL,RAMAN	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	28,26,643	2,63,934	30,90,577
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39,399	0	39,399
	**********		----------	----------	----------
	TOTAL(MH)		28,66,042	2,63,934	31,29,976
********************************			----------	----------	----------
TOTAL(DDO)			28,66,042	2,63,934	31,29,976
HEADMASTER,HINDU SEWA SAMITI GIRLS HIGH SCHOOL, PATIALA	2202	01-ASSISTANCE TO AIDED	39,71,496	6,41,243	46,12,739

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			39,71,496	6,41,243	46,12,739
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			39,71,496	6,41,243	46,12,739
		HEADMASTER,HINDU SEWA SAMITI HIGH SCHOOL,PTL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16,519	0	16,519

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	TOTAL(MH)		39,88,015	6,41,243	46,29,258
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TOTAL(DDO)			39,88,015	6,41,243	46,29,258
HEADMASTER,I T I (WEST)	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	54,072	54,072
	**********		----------	----------	----------
	TOTAL(MH)		0	54,072	54,072
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TOTAL(DDO)			0	54,072	54,072
HEADMASTER,KHALSA (G) HIGH SCHOOL,FZR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	27,46,684	6,68,008	34,14,692
	**********		----------	----------	----------
	TOTAL(MH)		27,46,684	6,68,008	34,14,692

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			27,46,684	6,68,008	34,14,692
	HEADMASTER,KHALSA HIGH SCHOOL, ROPAR		2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	82,24,142	0	82,24,142
		**********					
		TOTAL(MH)			1,09,70,826	6,68,008	1,16,38,834
		**********					
		TOTAL(DDO)			1,09,70,826	6,68,008	1,16,38,834

HEADMASTER,KHALSA(GIRLS) MIDDLE SCHOOL, BASTI TANKAN-WALI, FZR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,68,487	0	1,68,487
	**********		----------	----------	----------
	TOTAL(MH)		1,68,487	0	1,68,487
**********			----------	----------	----------
TOTAL(DDO)			1,68,487	0	1,68,487
HEADMASTER,LAKHI SINGH GIRLS MIDDLE SCHOOL LAKHINDER	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	85,60,109	16,45,983	1,02,06,092
	**********		----------	----------	----------
	TOTAL(MH)		85,60,109	16,45,983	1,02,06,092
**********			----------	----------	----------
TOTAL(DDO)			85,60,109	16,45,983	1,02,06,092

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,MATA SAHIB KAUR GIRLS SCHOOL, PATIALA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	43,76,454	8,90,183	52,66,637
				01-GOVERNMENT PRIMARY SCHOOLS	0	24,570	24,570
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	21,435	21,435
				01-INSPECTION	64,590	0	64,590
			**********		----------	----------	----------
			TOTAL(MH)		44,41,044	9,36,188	53,77,232
**********					----------	----------	----------
TOTAL(DDO)					44,41,044	9,36,188	53,77,232
HEADMASTER,MODEL MIDDLE SCHOOL,			2202	01-ASSISTANCE	13,95,450	3,63,663	17,59,113

ROPAR		TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT			
	**********	----------	----------	----------	
	TOTAL(MH)		13,95,450	3,63,663	17,59,113
**********		----------	----------	----------	
TOTAL(DDO)			13,95,450	3,63,663	17,59,113
HEADMASTER,PUBLIC HIGH SCHOOL, PANCHAT NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	57,34,467	5,33,505	62,67,972
	**********	----------	----------	----------	
	TOTAL(MH)		57,34,467	5,33,505	62,67,972
	**********	----------	----------	----------	
	TOTAL(DDO)		57,34,467	5,33,505	62,67,972

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,PUBLIC HIGH SCHOOL, SAMANA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	18,77,214	3,67,610	22,44,824
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	1,00,000	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		18,77,214	4,67,610	23,44,824
******************************					----------	----------	----------
TOTAL(DDO)					18,77,214	4,67,610	23,44,824
HEADMASTER,R.K. HIGH SCHOOL, JAGROAN			2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	44,18,780	10,61,467	54,80,247

			**********		44,18,780	10,61,467	54,80,247
			TOTAL(MH)				
********************************					44,18,780	10,61,467	54,80,247
TOTAL(DDO)							
HEADMASTER,R.S.D.(G) MIDDLE SCHOOL,ABOHAR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT			15,24,135	2,73,095	17,97,230
			**********		15,24,135	2,73,095	17,97,230
			TOTAL(MH)				
		********************************			15,24,135	2,73,095	17,97,230
		TOTAL(DDO)					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,R.S.JAIN PUBLIC HIGH	2202	01-ASSISTANCE	29,66,179	5,81,184	35,47,363

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, NABHA S PUNJAB (COLLEGES)		TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT			
		01-GOVERNMENT PRIMARY SCHOOLS	0	24,570	24,570
	**********	----------	----------	----------	----------
	TOTAL(MH)		44,90,314	8,78,849	53,69,163
	**********	----------	----------	----------	----------
	TOTAL(DDO)		44,90,314	8,78,849	53,69,163
HEADMASTER,RAMGARHIA GIRLS HIGH SCHOOL	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	69,54,725	16,77,280	86,32,005
	**********	----------	----------	----------	----------
	TOTAL(MH)		69,54,725	16,77,280	86,32,005
	**********	----------	----------	----------	----------
	TOTAL(DDO)		69,54,725	16,77,280	86,32,005

HEADMASTER,S.D. GIRLS HIGH SCHOOL, NABHA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	24,91,789	4,48,384	29,40,173
	**********		----------	----------	----------
	TOTAL(MH)		24,91,789	4,48,384	29,40,173
**********			----------	----------	----------
TOTAL(DDO)			24,91,789	4,48,384	29,40,173
HEADMASTER,S.D. KANYA VIDYALA, ROPAR	2202	01-ASSISTANCE TO AIDED SECONDARY	10,47,951	0	10,47,951

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS BY EDUCATION DEPARTMENT			
			**********		----------	----------	----------
			TOTAL(MH)		10,47,951	0	10,47,951

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		TOTAL(DDO)		10,47,951	0	10,47,951
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,S.D.BOYS HIGH SCHOOL, NABHA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	57,22,823	11,67,604	68,90,427
			**********	----------	----------	----------
			TOTAL(MH)	57,22,823	11,67,604	68,90,427
		******************************		----------	----------	----------
		TOTAL(DDO)		57,22,823	11,67,604	68,90,427
		HEADMASTER,S.D.HIGH SCHOOL, ANANDPUR SAHIB	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	23,33,005	3,86,968	27,19,973
			**********	----------	----------	----------
			TOTAL(MH)	23,33,005	3,86,968	27,19,973

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TOTAL(DDO)					23,33,005	3,86,968	27,19,973
HEADMASTER,S.D.K.M.V., PHUL	RAMPURA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT		26,07,900	5,32,724	31,40,624
			01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		2,80,007	0	2,80,007
			**********		----------	----------	----------
			TOTAL(MH)		28,87,907	5,32,724	34,20,631
			**********		----------	----------	----------
			TOTAL(DDO)		28,87,907	5,32,724	34,20,631

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,S.S.BHAI PHERU KHALSA HIGH SCHOOL, FARIDKOT	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	21,11,029	1,67,986	22,79,015
			**********	TOTAL(MH)	21,11,029	1,67,986	22,79,015
		**********		TOTAL(DDO)	21,11,029	1,67,986	22,79,015
		HEADMASTER,S.S.HARBHAGWAN MIDDLE SCHOOL, SAMANA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	21,24,570	3,20,528	24,45,098
			**********	TOTAL(MH)	21,24,570	3,20,528	24,45,098
		**********		TOTAL(DDO)	21,24,570	3,20,528	24,45,098
		HEADMASTER,S.S.N.ARYA HIGH	2202	01-ASSISTANCE	32,33,968	4,30,063	36,64,031

		SCHOOL,RAMAN		TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT			
		**********			----------	----------	----------
		TOTAL(MH)			32,33,968	4,30,063	36,64,031

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			32,33,968	4,30,063	36,64,031
		HEADMASTER,SANT ISHAR DASS YADGARI SR. SECONDARY SCHOOL, MOOM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,13,20,647	9,80,708	1,23,01,355

	**********		----------	----------	----------
	TOTAL(MH)		1,45,54,615	14,10,771	1,59,65,386
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TOTAL(DDO)			1,45,54,615	14,10,771	1,59,65,386
HEADMASTER,SHRI JAIN GIRLS MIDDLE SCHOOL, PATIALA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	31,01,142	5,90,053	36,91,195
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	69,691	0	69,691
	**********		----------	----------	----------
	TOTAL(MH)		31,70,833	5,90,053	37,60,886
********************************			----------	----------	----------
TOTAL(DDO)			31,70,833	5,90,053	37,60,886
HEADMASTER,SHRI KALGIDHAR KANYA PATHSHALA, ROPAR	2202	01-ASSISTANCE TO NON-GOVERNMENT	21,209	3,232	24,441

PRIMARY SCHOOLS

BY EDUCATION

DEPARTMENT

		**********			----------	----------	----------
		TOTAL(MH)			21,209	3,232	24,441

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			21,209	3,232	24,441
		HEADMASTER,SOM NATH ARYA KANYA PATHSHALA, ROPAR	2202	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	13,10,071	0	13,10,071
		**********			----------	----------	----------

	TOTAL(MH)		13,31,280	3,232	13,34,512
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TOTAL(DDO)			13,31,280	3,232	13,34,512
HEADMISTRESS,ARYA SCHOOL,PHAGWARA	HIGH 2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	50,70,595	9,80,419	60,51,014
	**********		----------	----------	----------
	TOTAL(MH)		50,70,595	9,80,419	60,51,014
**********			----------	----------	----------
TOTAL(DDO)			50,70,595	9,80,419	60,51,014
HEADMISTRESS,G.H.S.BHANOKI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,88,46,369	17,64,288	2,06,10,657
	**********		----------	----------	----------
	TOTAL(MH)		1,88,46,369	17,64,288	2,06,10,657

				2235	03-REIMBURSEMENT OF MEDICAL	51,200	0	51,200

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		51,200	0	51,200
		TOTAL(MH)					
		**********			1,88,97,569	17,64,288	2,06,61,857
		TOTAL(DDO)					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMISTRESS,GOVERNMENT HIGH SCHOOL (GIRLS), GOSLAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,20,69,093	12,35,306	1,33,04,399
			**********		1,20,69,093	12,35,306	1,33,04,399
		TOTAL(MH)					

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TOTAL(DDO)			1,20,69,093	12,35,306	1,33,04,399
HEADMISTRESS,GOVERNMENT HIGH SCHOOL, BIHLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	60,77,615	5,20,071	65,97,686
	**********		----------	----------	----------
	TOTAL(MH)		60,77,615	5,20,071	65,97,686
**********			----------	----------	----------
TOTAL(DDO)			60,77,615	5,20,071	65,97,686
HEADMISTRESS,GOVERNMENT HIGH SCHOOL, PHARWALI	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	42,11,365	0	42,11,365
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	46,41,485	3,21,731	49,63,216

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		88,52,850	3,21,731	91,74,581
		********			----------	----------	----------
		TOTAL(DDO)			88,52,850	3,21,731	91,74,581
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMISTRESS,GOVERNMENT HIGH SCHOOL, UPPLI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,83,53,435	16,41,577	1,99,95,012
			**********		----------	----------	----------
			TOTAL(MH)		1,83,53,435	16,41,577	1,99,95,012
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,02,348	0	3,02,348

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	TOTAL(MH)	3,02,348	0	3,02,348	
**********		----------	----------	----------	
TOTAL(DDO)		1,86,55,783	16,41,577	2,02,97,360	
HEADMISTRESS,GOVT. HIGH SCHOOL, SAYIAN WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	49,70,934	4,43,926	54,14,860
	**********	----------	----------	----------	
	TOTAL(MH)	49,70,934	4,43,926	54,14,860	
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN	1,00,000	0	1,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				HARNESS			
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000
		********************************			----------	----------	----------
		TOTAL(DDO)			50,70,934	4,43,926	55,14,860
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMISTRESS,RAMGARHIA GIRLS HIGH SCHOOL,PHAGWARA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1,04,64,960	14,75,351	1,19,40,311
			**********		----------	----------	----------
			TOTAL(MH)		1,04,64,960	14,75,351	1,19,40,311
		********************************			----------	----------	----------
		TOTAL(DDO)			1,04,64,960	14,75,351	1,19,40,311
		HEADMISTRESS,T.W.B.I.SCHOOL, PHAGWARA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION	46,88,087	8,04,806	54,92,893

			DEPARTMENT				
		**********		----------	----------	----------	
		TOTAL(MH)		46,88,087	8,04,806	54,92,893	
**********				----------	----------	----------	
TOTAL(DDO)				46,88,087	8,04,806	54,92,893	
MANAGER,BSH ARYA HIGH SCHOOL, SOHANA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT		33,47,657	6,55,268	40,02,925	
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		1,50,118	0	1,50,118	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		34,97,775	6,55,268	41,53,043

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		TOTAL(DDO)		34,97,775	6,55,268	41,53,043
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	MANAGER,CHAKWAL SENIOR SECONDARY SCHOOL,KURALI	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	66,63,891	12,67,263	79,31,154
			**********	----------	----------	----------
			TOTAL(MH)	66,63,891	12,67,263	79,31,154
		**********		----------	----------	----------
		TOTAL(DDO)		66,63,891	12,67,263	79,31,154
		MANAGER,HENDERSON MEMORIAL (G) HIGH SCHOOL, KHARAR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	7,65,209	1,36,052	9,01,261
			**********	----------	----------	----------
			TOTAL(MH)	7,65,209	1,36,052	9,01,261

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TOTAL(DDO)					7,65,209	1,36,052	9,01,261
MANAGER,KHALSA HIGH SCHOOL, SOHANA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT			32,86,178	6,15,997	39,02,175
	**********				----------	----------	----------
	TOTAL(MH)				32,86,178	6,15,997	39,02,175
	**********				----------	----------	----------
	TOTAL(DDO)				32,86,178	6,15,997	39,02,175

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	MANAGER,KHALSA SENIOR SECONDARY SCHOOL, KURALI	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION	1,09,81,304	19,94,988	1,29,76,292

		DEPARTMENT			
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,065	0	16,065
	**********		----------	----------	----------
	TOTAL(MH)		1,09,97,369	19,94,988	1,29,92,357
********			----------	----------	----------
TOTAL(DDO)			1,09,97,369	19,94,988	1,29,92,357
MANAGER,M.G. ASHOKA SR. SEC. GIRLS SCHOOL, SIRHNID MANDI	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	32,99,563	6,26,665	39,26,228
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41,515	0	41,515
	**********		----------	----------	----------
	TOTAL(MH)		33,41,078	6,26,665	39,67,743

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TOTAL(DDO)					33,41,078	6,26,665	39,67,743
MANAGER,M.K. ARYA GIRLS HIGH SCHOOL, NABHA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT			64,06,467	11,97,191	76,03,658
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		64,06,467	11,97,191	76,03,658
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			64,06,467	11,97,191	76,03,658

PRESIDENT,JANTA HIGHER SECONDARY SCHOOL, RAJPURA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	44,81,968	8,33,618	53,15,586
	**********		----------	----------	----------
	TOTAL(MH)		1,08,88,435	20,30,809	1,29,19,244
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TOTAL(DDO)			1,08,88,435	20,30,809	1,29,19,244
PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL BHANGALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,43,97,611	49,25,199	2,93,22,810
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	TOTAL(MH)		2,43,97,611	49,25,199	2,93,22,810
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,36,488	30,891	1,67,379

			**********		----------	----------	----------	
			TOTAL(MH)		1,36,488	30,891	1,67,379	
			**********		----------	----------	----------	
			TOTAL(DDO)		2,45,34,099	49,56,090	2,94,90,189	
		PRICIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	0	16,983	16,983	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL BUDHA PUR		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		**********			----------	----------	----------
		TOTAL(MH)			0	16,983	16,983
		**********			----------	----------	----------
		TOTAL(DDO)			0	16,983	16,983
PUBLIC	DIRECTOR, PUBLIC	PRICIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	4,57,33,891	93,92,436	5,51,26,327

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL HARDO KHUNDPUR S PUNJAB (COLLEGES)		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		4,57,33,891	93,92,436	5,51,26,327
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,95,741	1,42,442	5,38,183
	**********	----------	----------	----------	
	TOTAL(MH)		3,95,741	1,42,442	5,38,183
**********		----------	----------	----------	
TOTAL(DDO)			4,61,29,632	95,34,878	5,56,64,510
PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL HERSE KOLOTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,20,79,039	42,23,851	2,63,02,890
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				TOTAL(MH)		2,20,79,039	42,23,851	2,63,02,890
				2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	40,592	40,592

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
				TOTAL(MH)	0	40,592	40,592
		**********			----------	----------	----------
		TOTAL(DDO)			2,20,79,039	42,64,443	2,63,43,482
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL MALHOMAN PATCAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,80,73,504	39,65,505	2,20,39,009
			**********		----------	----------	----------

	TOTAL(MH)		1,80,73,504	39,65,505	2,20,39,009
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	4,775	4,775
	**********		----------	----------	----------
	TOTAL(MH)		0	4,775	4,775
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TOTAL(DDO)			1,80,73,504	39,70,280	2,20,43,784
PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL MEHTABPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,15,47,019	24,04,904	1,39,51,923
	**********		----------	----------	----------
	TOTAL(MH)		1,15,47,019	24,04,904	1,39,51,923
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	1,89,197	1,89,197

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	1,89,197	1,89,197
		**********			----------	----------	----------
		TOTAL(DDO)			1,15,47,019	25,94,101	1,41,41,120
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRIINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TUR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	13,27,60,940	3,07,50,644	16,35,11,584
				01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	2,07,49,392	8,26,351	2,15,75,743

		01-GOVERNMENT	18,84,25,571	1,98,13,713	20,82,39,284
		PRIMARY SCHOOLS			
		01-GOVERNMENT	1,13,47,50,837	10,72,49,723	1,24,20,00,560
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-INSPECTION	25,59,983	2,63,539	28,23,522
	**********		----------	----------	----------
	TOTAL(MH)		1,47,92,46,723	15,89,03,970	1,63,81,50,693
	**********		----------	----------	----------
	TOTAL(DDO)		1,47,92,46,723	15,89,03,970	1,63,81,50,693
PRINCIPA,GOVERNMENT SENIOR SECONDARY SCHOOL, BHIM NAGAR	2202	01-GOVERNMENT	3,19,48,337	29,81,358	3,49,29,695
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		3,19,48,337	29,81,358	3,49,29,695

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPA,GOVERNMENT SENIOR SECONDARY SCHOOL, BHIM NAGAR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,22,314	20,273	3,42,587
			**********		----------	----------	----------
			TOTAL(MH)		4,22,314	20,273	4,42,587
**********					----------	----------	----------
TOTAL(DDO)					3,23,70,651	30,01,631	3,53,72,282
PRINCIPAL, ARYA GOVERNMENT HIGHER SECONDARY SCHOOL, PATHANKOT			2202	01-ASSISTANCE TO AIDED SECONDARY	56,55,842	11,15,001	67,70,843

		SCHOOLS BY EDUCATION DEPARTMENT			
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	TOTAL(MH)		56,55,842	11,15,001	67,70,843
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TOTAL(DDO)			56,55,842	11,15,001	67,70,843
PRINCIPAL, BABA SOHAN SINGH GOVERNMENT SENIOR SECONDARY SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,78,46,205	23,56,857	3,02,03,062
	**********		----------	----------	----------
	TOTAL(MH)		2,78,46,205	23,56,857	3,02,03,062
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	94,658	0	94,658

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		94,658	0	94,658
		**********			----------	----------	----------
		TOTAL(DDO)			2,79,40,863	23,56,857	3,02,97,720
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL LAMBRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,34,98,149	1,05,68,118	6,40,66,267
				32-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING(DIETS)	30,245	0	30,245
			**********		----------	----------	----------
			TOTAL(MH)		5,35,28,394	1,05,68,118	6,40,96,512

		2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	1,00,000	1,00,000
		**********		----------	----------	----------
		TOTAL(MH)		0	1,00,000	1,00,000
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TOTAL(DDO)				5,35,28,394	1,06,68,118	6,41,96,512
	PRINCIPAL, GOVT.IN SERVICE TRG. CENTRE,FZR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	6,937	6,937

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			

			**********		----------	----------	----------
			TOTAL(MH)		0	6,937	6,937
		********************************			----------	----------	----------
		TOTAL(DDO)			0	6,937	6,937
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVT.SR.SEC SCHOOL,MAMDOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,90,44,505	21,79,876	2,12,24,381
			**********		----------	----------	----------
			TOTAL(MH)		1,90,44,505	21,79,876	2,12,24,381
		********************************			----------	----------	----------
		TOTAL(DDO)			1,90,44,505	21,79,876	2,12,24,381
	PRINCIPAL,,GOVERNMENT SENIOR SECONDARY SCHOOL, BEHRAMPUR ZIMINDARI		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,83,22,132	24,78,846	3,08,00,978
			**********		----------	----------	----------
			TOTAL(MH)		2,83,22,132	24,78,846	3,08,00,978

			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	91,108	1,47,043	2,38,151
			**********		----------	----------	----------
			TOTAL(MH)		91,108	1,47,043	2,38,151
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TOTAL(DDO)					2,84,13,240	26,25,889	3,10,39,129
PRINCIPAL,,GOVERNMENT SECONDARY SCHOOL, BHAKKU MAJRA			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,13,79,506	13,18,659	1,26,98,165
			**********		----------	----------	----------
			TOTAL(MH)		1,13,79,506	13,18,659	1,26,98,165

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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		TOTAL(DDO)			1,13,79,506	13,18,659	1,26,98,165
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,,GOVERNMENT SENIOR SECONDARY SCHOOL, GARDLEY	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,11,90,123	10,40,009	1,22,30,132
			**********		----------	----------	----------
			TOTAL(MH)		1,11,90,123	10,40,009	1,22,30,132
		**********			----------	----------	----------
		TOTAL(DDO)			1,11,90,123	10,40,009	1,22,30,132
		PRINCIPAL,,GOVERNMENT SENIOR SECONDARY SCHOOL, TAJPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,58,50,423	15,57,687	1,74,08,110
			**********		----------	----------	----------
			TOTAL(MH)		1,58,50,423	15,57,687	1,74,08,110
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	32,580	61,011	93,591

		PUNJAB					
		GOVERNMENT					
		PENSIONERS					
	**********				----------	----------	----------
	TOTAL(MH)				32,580	61,011	93,591
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	TOTAL(DDO)				1,58,83,003	16,18,698	1,75,01,701
	PRINCIPAL,ARYA GIRLS HIGHER	2202	01-ASSISTANCE		31,65,712	5,71,201	37,36,913

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, MOGA		TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,ARYA GIRLS HIGHER SECONDARY SCHOOL, MOGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,200	0	11,200

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	TOTAL(MH)		31,76,912	5,71,201	37,48,113
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TOTAL(DDO)			31,76,912	5,71,201	37,48,113
PRINCIPAL,ARYA HIGHER SECONDARY SCHOOL	2202	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	9,75,905	0	9,75,905
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,39,511	0	7,39,511
	**********		----------	----------	----------
	TOTAL(MH)		17,15,416	0	17,15,416
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TOTAL(DDO)			17,15,416	0	17,15,416
PRINCIPAL,BALBIR GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,	2202	01-GOVERNMENT SECONDARY	50,412	0	50,412

	FARIDKOT			SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		50,412	0	50,412
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			50,412	0	50,412
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,BHUPINDERA KHALSA SR. SECONDARY SCHOOL, MOGA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	52,25,800	11,20,488	63,46,288
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,68,648	0	1,68,648

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	TOTAL(MH)		54,44,860	11,20,488	65,65,348
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TOTAL(DDO)			54,44,860	11,20,488	65,65,348
PRINCIPAL,CORRESPONDENT HINDI PUTRI PATHSHALA, SENIOR SECONDARY SCHOOL, KHANNA	2202	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	13,37,722	2,13,961	15,51,683
	**********		----------	----------	----------
	TOTAL(MH)		13,37,722	2,13,961	15,51,683
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TOTAL(DDO)			13,37,722	2,13,961	15,51,683
PRINCIPAL,D.A.V. PUBLIC SR. SEC. SCHOOL, ROPAR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	79,49,023	12,90,091	92,39,114
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			TOTAL(MH)		79,49,023	12,90,091	92,39,114
		**********			----------	----------	----------
		TOTAL(DDO)			79,49,023	12,90,091	92,39,114

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,D.I.E.T, FARIDKOT	2202	18-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING(DIET)	26,98,225	9,38,494	36,36,719
				32-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING(DIETS)	76,60,024	11,76,367	88,36,391

		98-COMPUTERIZATION IN THE STATE	50,000	19,900	69,900
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TOTAL(MH)			1,04,08,249	21,34,761	1,25,43,010
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	5,51,266	5,51,266
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TOTAL(MH)			0	5,51,266	5,51,266
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TOTAL(DDO)			1,04,08,249	26,86,027	1,30,94,276
PRINCIPAL,D.I.E.T. AT JAGROAN	2202	03-PADHNA LIKHNA ABHIYAN	0	15,000	15,000
		18-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND	19,89,880	3,45,656	23,35,536

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,D.I.E.T. AT JAGROAN	2202	32-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING(DIETS)	51,83,639	11,45,186	63,28,825
				98-COMPUTERIZATION IN THE STATE	58,120	31,880	90,000
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TOTAL(MH)					72,31,639	15,37,722	87,69,361
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT	1,00,000	0	1,00,000

		SERVANTS ETC. DYING IN HARNESS			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	71,395	71,395
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TOTAL(MH)			1,00,000	71,395	1,71,395
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TOTAL(DDO)			73,31,639	16,09,117	89,40,756
PRINCIPAL,D.I.E.T.DEON	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	53,769	0	53,769
		18-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT	22,85,122	3,73,928	26,59,050

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				INSTITUTE OF EDUCATION AND TRAINING(DIET)			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,D.I.E.T.DEON	2202	32-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING(DIETS)	53,94,135	9,95,914	63,90,049
				98-COMPUTERIZATION IN THE STATE	21,504	28,496	50,000
		**********		TOTAL(MH)	77,54,530	13,98,338	91,52,868
**********				TOTAL(DDO)	77,54,530	13,98,338	91,52,868
PRINCIPAL,DEV SAMAJ GIRLS HIGHER SECONDARY SCHOOL, MOGA			2202	01-ASSISTANCE TO AIDED	52,18,671	11,92,485	64,11,156

			SECONDARY				
			SCHOOLS BY				
			EDUCATION				
			DEPARTMENT				
		**********		----------	----------	----------	
		TOTAL(MH)			52,18,671	11,92,485	64,11,156
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TOTAL(DDO)					52,18,671	11,92,485	64,11,156
PRINCIPAL,DIET FEROZEPUR	2202	01-GOVERNMENT			5,73,715	0	5,73,715
		SECONDARY					
		SCHOOLS SPORTS					
		AND YOUTH					
		SERVICES					
		03-PADHNA			0	37,000	37,000
		LIKHNA ABHIYAN					
		18-TEACHER			18,64,999	2,15,836	20,80,835
		EDUCATION					
		ESTABLISHMENT					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

					OF DISTRICT			
					INSTITUTE OF			
					EDUCATION AND			
					TRAINING(DIET)			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,DIET FEROZEPUR	2202	32-TEACHER	55,10,865	10,20,204	65,31,069	
INSTRUCTION	INSTRUCTIONS(SECONDARY),			EDUCATION				
S	PUNJAB			ESTABLISHMENT				
(COLLEGES)				OF DISTRICT				
				INSTITUTE OF				
				EDUCATION AND				
				TRAINING(				
				DIETS)				
				98-COMPUTERIZAT	28,918	21,082	50,000	
				ION IN THE				
				STATE				
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TOTAL(MH)					79,78,497	12,94,122	92,72,619	
2235				03-REIMBURSEMEN	72,955	52,526	1,25,481	
				T OF MEDICAL				
				CHARGES TO				
				PUNJAB				
				GOVERNMENT				
				PENSIONERS				
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TOTAL(MH)					72,955	52,526	1,25,481	

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TOTAL(DDO)					80,51,452	13,46,648	93,98,100
PRINCIPAL,DIET,	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,94,737	0	1,94,737
		18-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING(DIET)			26,67,000	2,11,680	28,78,680
		32-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT			90,26,250	9,89,491	1,00,15,741

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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					INSTITUTE OF EDUCATION AND TRAINING(DIETS)			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,DIET,		2202	98-COMPUTERIZATION IN THE STATE	50,000	0	50,000
				**********		----------	----------	----------
				TOTAL(MH)		1,19,37,987	12,01,171	1,31,39,158
				2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19,970	2,57,430	2,77,400
				**********		----------	----------	----------
				TOTAL(MH)		19,970	2,57,430	2,77,400
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TOTAL(DDO)						1,19,57,957	14,58,601	1,34,16,558
PRINCIPAL,DISTRICT INSTITUTE OF EDUCATION & TRAINING				2071	01-LEAVE ENCASHMENT BENEFITS	9,64,490	0	9,64,490

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TOTAL(MH)					9,64,490	0	9,64,490
2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES				0	25,149	25,149
	18-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING(DIET)				18,84,585	99,050	19,83,635

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,DISTRICT INSTITUTE OF EDUCATION & TRAINING	2202	32-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF	69,43,612	7,31,758	76,75,370

		EDUCATION AND TRAINING(DIETS)			
		98-COMPUTERIZATION IN THE STATE	13,835	35,750	49,585
	**********		----------	----------	----------
	TOTAL(MH)		88,42,032	8,91,707	97,33,739
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	58,309	0	58,309
	**********		----------	----------	----------
	TOTAL(MH)		58,309	0	58,309
**********			----------	----------	----------
TOTAL(DDO)			98,64,831	8,91,707	1,07,56,538
PRINCIPAL,DISTRICT INSTITUTE OF EDUCATION & TRAINING,	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,000	0	10,000

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		TOTAL(MH)			10,000	0	10,000
		********************************		----------	----------	----------	----------
		TOTAL(DDO)			10,000	0	10,000
		PRINCIPAL,DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SANGRUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3,14,460	10,217	3,24,677

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SANGRUR	2202	18-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING(DIET)	34,27,277	8,05,763	42,33,040
				32-TEACHER	90,37,810	2,60,597	92,98,407

		EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING(DIETS)			
		98-COMPUTERIZATION IN THE STATE	28,277	21,595	49,872
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TOTAL(MH)			1,28,07,824	10,98,172	1,39,05,996
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	73,810	1,22,381	1,96,191
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	TOTAL(MH)		73,810	1,22,381	1,96,191
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TOTAL(DDO)			1,28,81,634	12,20,553	1,41,02,187
PRINCIPAL,DISTRICT INSTITUTION	2202	18-TEACHER	18,98,305	2,78,682	21,76,987

		OF EDUCATION TRAINING, AJJOWAL		EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING(DIET)				
				32-TEACHER EDUCATION	39,80,481	15,32,624	55,13,105	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING(DIETS)			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,DISTRICT INSTITUTION OF EDUCATION TRAINING, AJJOWAL	2202	98-COMPUTERIZATION IN THE STATE	0	49,300	49,300
			**********		----------	----------	----------
			TOTAL(MH)		58,78,786	18,60,606	77,39,392

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	13,008	13,008
	**********		----------	----------	----------
	TOTAL(MH)		0	13,008	13,008
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TOTAL(DDO)			58,78,786	18,73,614	77,52,400
PRINCIPAL,DISTRICT TRAINING INSTITUTE, RAMPUR LALLIAN	2202	18-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING(DIET)	16,53,510	2,12,630	18,66,140
		32-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING(DIETS)	29,08,729	8,83,006	37,91,735

				98-COMPUTERIZATION IN THE STATE	0	48,970	48,970

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,DISTRICT TRAINING INSTITUTE, RAMPUR LALLIAN	TOTAL(MH)		45,62,239	11,44,606	57,06,845
			**********		----------	----------	----------
			TOTAL(DDO)		45,62,239	11,44,606	57,06,845
		PRINCIPAL,DISTT.EDUCATION AND TRAINING INSTITUTION	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,41,947	41,343	5,83,290
				18-TEACHER	25,67,187	6,33,938	32,01,125

	EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING(DIET)			
	32-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING(DIETS)	42,23,687	7,72,690	49,96,377
	98-COMPUTERIZAT ION IN THE STATE	33,326	16,638	49,964
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TOTAL(MH)		1,19,28,386	26,09,215	1,45,37,601
2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,01,287	40,599	1,41,886
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		TOTAL(MH)			1,01,287	40,599	1,41,886

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,20,29,673	26,49,814	1,46,79,487
		PRINCIPAL,DISTT.INSTITUTE OF EDUCATION AND TRAINING,GURDASPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,503	0	11,503
				18-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING(DIET)	14,59,201	3,55,000	18,14,201

		32-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING(DIETS)	78,22,252	8,53,332	86,75,584
		98-COMPUTERIZATION IN THE STATE	0	50,000	50,000
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TOTAL(MH)			93,94,243	12,98,931	1,06,93,174
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
		03-REIMBURSEMENT OF MEDICAL	12,725	0	12,725

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,12,725	0	1,12,725
		**********			----------	----------	----------
		TOTAL(DDO)			2,14,35,354	39,08,146	2,53,43,500
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,DR. A.B.L. GOVERNMENT SENIOR SECONDARY SCHOOL, LASARHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	58,70,848	6,19,751	64,90,599
			**********		----------	----------	----------
			TOTAL(MH)		58,70,848	6,19,751	64,90,599
		**********			----------	----------	----------
		TOTAL(DDO)			58,70,848	6,19,751	64,90,599

PRINCIPAL,DR. D.S.J. GOVERNMENT SENIOR SECONDARY SCHOOL, ATTOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,30,95,160	48,21,333	2,79,16,493
	**********		----------	----------	----------
	TOTAL(MH)		2,30,95,160	48,21,333	2,79,16,493
**********			----------	----------	----------
TOTAL(DDO)			2,30,95,160	48,21,333	2,79,16,493
PRINCIPAL,DR. HARI RAM HIGHER SECONDARY SCHOOL, DATARPUR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	50,31,913	10,84,029	61,15,942
	**********		----------	----------	----------
	TOTAL(MH)		50,31,913	10,84,029	61,15,942

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			50,31,913	10,84,029	61,15,942
		PRINCIPAL,DS GOVERNMENT SENIOR SECONDARY SCHOOL, MIRZAJAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,39,19,534	13,56,622	1,52,76,156
			**********		----------	----------	----------
			TOTAL(MH)		1,89,51,447	24,40,651	2,13,92,098
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	51,166	0	51,166
			**********		----------	----------	----------
			TOTAL(MH)		51,166	0	51,166
		**********			----------	----------	----------
		TOTAL(DDO)			1,90,02,613	24,40,651	2,14,43,264

PRINCIPAL,G.(GIRLS).S.S.S.,	2202	01-GOVERNMENT	47,48,554	0	47,48,554
BASSI PATHANA		PRIMARY SCHOOLS			
		01-GOVERNMENT	2,72,48,843	22,65,799	2,95,14,642
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		3,19,97,397	22,65,799	3,42,63,196
	**********		----------	----------	----------
	TOTAL(DDO)		3,19,97,397	22,65,799	3,42,63,196
	PRINCIPAL,G.G.S.S.S., AMLOH	2202	01-GOVERNMENT	4,20,64,582	37,67,157	4,58,31,739
			SECONDARY			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

				**********			
				TOTAL(MH)	4,20,64,582	37,67,157	4,58,31,739
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.G.S.S.S., AMLOH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,58,862	0	1,58,862
				**********			
				TOTAL(MH)	1,58,862	0	1,58,862
		**********					
		TOTAL(DDO)			4,22,23,444	37,67,157	4,59,90,601
		PRINCIPAL,G.G.S.S.S., BATALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,37,12,924	38,91,207	4,76,04,131
				**********			
				TOTAL(MH)	4,37,12,924	38,91,207	4,76,04,131
		**********					
		TOTAL(DDO)			4,37,12,924	38,91,207	4,76,04,131

PRINCIPAL,G.G.S.S.S., FATEHGARH CHURIA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,03,10,110	36,55,097	4,39,65,207
	**********		----------	----------	----------
	TOTAL(MH)		4,03,10,110	36,55,097	4,39,65,207
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TOTAL(DDO)			4,03,10,110	36,55,097	4,39,65,207

	PRINCIPAL,G.G.S.S.SCHOOL,BANGOUN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,01,62,636	18,12,637	2,19,75,273
		**********		----------	----------	----------
		TOTAL(MH)		2,01,62,636	18,12,637	2,19,75,273

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		I		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		2,01,62,636	18,12,637	2,19,75,273

		**********			----------	----------	----------
		TOTAL(DDO)			2,01,62,636	18,12,637	2,19,75,273
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.M.S.S.S.,WADALA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,59,33,519	13,11,227	1,72,44,746
			**********		----------	----------	----------
			TOTAL(MH)		1,59,33,519	13,11,227	1,72,44,746
		**********			----------	----------	----------
		TOTAL(DDO)			1,59,33,519	13,11,227	1,72,44,746
PRINCIPAL,G.S.S.S	JAGOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		3,99,95,005	35,87,153	4,35,82,158
			**********		----------	----------	----------
			TOTAL(MH)		3,99,95,005	35,87,153	4,35,82,158
		**********			----------	----------	----------
		TOTAL(DDO)			3,99,95,005	35,87,153	4,35,82,158

	PRINCIPAL,G.S.S.S (BOYS), JAWAHAR NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,33,85,223	30,37,663	3,64,22,886
		**********		----------	----------	----------
		TOTAL(MH)		3,33,85,223	30,37,663	3,64,22,886
		2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	49,739	1,06,961	1,56,700

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		49,739	1,06,961	1,56,700
		******************************			----------	----------	----------
		TOTAL(DDO)			3,34,34,962	31,44,624	3,65,79,586

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.S DHARIWAL RANIA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,91,27,209	17,22,823	2,08,50,032
			**********	TOTAL(MH)	1,91,27,209	17,22,823	2,08,50,032
		**********		TOTAL(DDO)	1,91,27,209	17,22,823	2,08,50,032
		PRINCIPAL,G.S.S.S(GIRLS) ANAND PUR SAHIB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,90,29,412	26,37,771	3,16,67,183
			**********	TOTAL(MH)	2,90,29,412	26,37,771	3,16,67,183
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	1,74,666	0	1,74,666

PENSIONERS

				**********			
				TOTAL(MH)	1,74,666	0	1,74,666
				**********			
				TOTAL(DDO)	2,92,04,078	26,37,771	3,18,41,849

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.S, BATALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,77,72,027	34,23,602	4,11,95,629
			**********				
			TOTAL(MH)		3,79,46,693	34,23,602	4,13,70,295
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	44,395	1,08,243	1,52,638

		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		44,395	1,08,243	1,52,638
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TOTAL(DDO)			6,70,20,500	61,69,616	7,31,90,116
PRINCIPAL,G.S.S.S, DERA BABA NANAK	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,31,46,652	11,58,377	1,43,05,029
	**********		----------	----------	----------
	TOTAL(MH)		1,31,46,652	11,58,377	1,43,05,029
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TOTAL(DDO)			1,31,46,652	11,58,377	1,43,05,029
PRINCIPAL,G.S.S.S, KACHKI CHAK	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,42,57,019	30,89,298	3,73,46,317
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				TOTAL(MH)		3,42,57,019	30,89,298	3,73,46,317
				2235	03-REIMBURSEMENT OF MEDICAL	2,08,502	24,158	2,32,660

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
				TOTAL(MH)	2,08,502	24,158	2,32,660
		**********			----------	----------	----------
		TOTAL(DDO)			3,44,65,521	31,13,456	3,75,78,977
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.S, KANJLI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,52,31,272	24,12,207	2,76,43,479
			**********		----------	----------	----------

	TOTAL(MH)		2,52,31,272	24,12,207	2,76,43,479
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21,487	20,346	41,833
	**********		----------	----------	----------
	TOTAL(MH)		21,487	20,346	41,833
**********			----------	----------	----------
TOTAL(DDO)			2,52,52,759	24,32,553	2,76,85,312
PRINCIPAL,G.S.S.S, SINGPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	88,04,912	8,42,326	96,47,238
	**********		----------	----------	----------
	TOTAL(MH)		88,04,912	8,42,326	96,47,238
**********			----------	----------	----------
TOTAL(DDO)			88,04,912	8,42,326	96,47,238

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.S,TALWANDI CHAUDHRIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,92,84,250	18,44,934	2,11,29,184
			**********		----------	----------	----------
			TOTAL(MH)		1,92,84,250	18,44,934	2,11,29,184
			**********		----------	----------	----------
		TOTAL(DDO)			1,92,84,250	18,44,934	2,11,29,184
PRINCIPAL,G.S.S.S., BAGOWAL			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	12,244	12,244
			**********		----------	----------	----------
			TOTAL(MH)		0	12,244	12,244

**********		----------	----------	----------	
TOTAL(DDO)			0	12,244	12,244
PRINCIPAL,G.S.S.S., BALPURIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,62,85,159	14,74,921	1,77,60,080
	**********		----------	----------	----------
	TOTAL(MH)		1,62,85,159	14,74,921	1,77,60,080
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	27,301	11,185	38,486

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,27,301	11,185	1,38,486
		******************************			----------	----------	----------
		TOTAL(DDO)			1,64,12,460	14,86,106	1,78,98,566
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.S., DEHARFATTOPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,49,88,092	13,93,486	1,63,81,578
			**********		----------	----------	----------
			TOTAL(MH)		1,49,88,092	13,93,486	1,63,81,578
		******************************			----------	----------	----------
		TOTAL(DDO)			1,49,88,092	13,93,486	1,63,81,578
		PRINCIPAL,G.S.S.S., GHROTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	2,66,74,225	24,74,101	2,91,48,326

		AND YOUTH					
		SERVICES					
**********					----------	----------	----------
TOTAL(MH)					2,66,74,225	24,74,101	2,91,48,326
2235	03-REIMBURSEMEN				2,02,024	43,250	2,45,274
	T OF MEDICAL						
	CHARGES TO						
	PUNJAB						
	GOVERNMENT						
	PENSIONERS						
**********					----------	----------	----------
TOTAL(MH)					2,02,024	43,250	2,45,274
**********					----------	----------	----------
TOTAL(DDO)					2,68,76,249	25,17,351	2,93,93,600
PRINCIPAL,G.S.S.S., MIRTHAL			2202	01-GOVERNMENT	1,47,02,706	11,95,373	1,58,98,079
				SECONDARY			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS SPORTS AND YOUTH SERVICES				
			**********		----------	----------	----------	
			TOTAL(MH)		1,47,02,706	11,95,373	1,58,98,079	
		********			----------	----------	----------	
		TOTAL(DDO)			1,47,02,706	11,95,373	1,58,98,079	
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.S., RIALI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	75,69,719	6,02,918	81,72,637	
			**********		----------	----------	----------	
			TOTAL(MH)		75,69,719	6,02,918	81,72,637	
		********			----------	----------	----------	
		TOTAL(DDO)			75,69,719	6,02,918	81,72,637	
		PRINCIPAL,G.S.S.S., TARAGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,27,21,558	28,60,533	3,55,82,091	

		**********			----------	----------	----------
		TOTAL(MH)			3,27,21,558	28,60,533	3,55,82,091
********************************					----------	----------	----------
TOTAL(DDO)					3,27,21,558	28,60,533	3,55,82,091
PRINCIPAL,G.S.S.S.,SALANA	2202	01-GOVERNMENT PRIMARY SCHOOLS			36,29,009	0	36,29,009
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			3,02,89,855	27,15,405	3,30,05,260
		**********			----------	----------	----------
		TOTAL(MH)			3,39,18,864	27,15,405	3,66,34,269

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	********************************			----------	----------	----------

(COLLEGES)

TOTAL(DDO)			3,39,18,864	27,15,405	3,66,34,269
PRINCIPAL,G.S.S.SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,34,53,230	11,29,242	1,45,82,472
**********		----------	----------	----------	----------
TOTAL(MH)			4,73,72,094	38,44,647	5,12,16,741
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,106	0	9,106
**********		----------	----------	----------	----------
TOTAL(MH)			9,106	0	9,106
**********		----------	----------	----------	----------
TOTAL(DDO)			4,73,81,200	38,44,647	5,12,25,847
PRINCIPAL,G.S.S.SCHOOL,ATHOULI	2202	01-GOVERNMENT SECONDARY	1,37,49,930	12,71,841	1,50,21,771

				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,37,49,930	12,71,841	1,50,21,771
********					----------	----------	----------
TOTAL(DDO)					1,37,49,930	12,71,841	1,50,21,771
PRINCIPAL,G.S.S.SCHOOL,NANGAL MAJJA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,39,88,953	12,79,664	1,52,68,617

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,39,88,953	12,79,664	1,52,68,617
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,G.S.S.SCHOOL,NANGAL MAJJA	2235	02-EX-GRATIA PAYMENTS TO	1,00,000	0	1,00,000

S	PUNJAB		FAMILIES OF		
(COLLEGES)			MINISTERS,		
			GOVERNMENT		
			SERVANTS ETC.		
			DYING IN		
			HARNESS		
		03-REIMBURSEMEN	10,660	10,050	20,710
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		1,10,660	10,050	1,20,710
	********************************		----------	----------	----------
	TOTAL(DDO)		1,40,99,613	12,89,714	1,53,89,327
PRINCIPAL,G.SR.S.S., NEELOWAL	2202	01-GOVERNMENT	1,26,29,360	10,95,562	1,37,24,922
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		1,26,29,360	10,95,562	1,37,24,922

**********					----------	----------	----------
TOTAL(DDO)					1,26,29,360	10,95,562	1,37,24,922
PRINCIPAL,GANDHI SENIOR SECONDARY SCHOOL,MANSA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT			59,48,592	12,15,596	71,64,188
		01-GOVERNMENT			1,45,601	0	1,45,601

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		60,94,193	12,15,596	73,09,789
		**********			----------	----------	----------
		TOTAL(DDO)			60,94,193	12,15,596	73,09,789

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GIRLS SENIOR SECONDARY SCHOOL, FATEHABAD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,450	0	8,450
		**********		----------	----------	----------	
		TOTAL(MH)			8,450	0	8,450
		**********		----------	----------	----------	
		TOTAL(DDO)			8,450	0	8,450
		PRINCIPAL,GOV ERNMENT SENIOR SECONDARY SCHOOL(GIRLS)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	88,069	0	88,069
		**********		----------	----------	----------	
		TOTAL(MH)			88,069	0	88,069
		**********		----------	----------	----------	
		TOTAL(DDO)			88,069	0	88,069
		PRINCIPAL,GOVERENMENT SENIOR SECONDARY SCHOOL, SIRTHALA	2202	01-ASSISTANCE TO NON-GOVERNMENT	2,08,179	0	2,08,179

					PRIMARY SCHOOLS			
					BY EDUCATION			
					DEPARTMENT			
					01-GOVERNMENT	83,76,028	7,77,061	91,53,089
					SECONDARY			
					SCHOOLS SPORTS			
					AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		85,84,207	7,77,061	93,61,268
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERENMENT SENIOR SECONDARY SCHOOL, SIRTHALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13,240	0	13,240
			**********		----------	----------	----------
			TOTAL(MH)		13,240	0	13,240

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TOTAL(DDO)			85,97,447	7,77,061	93,74,508
PRINCIPAL,GOVERNMEENT SENIOR SECONDARY SCHOOL MANHOTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,88,22,956	36,56,317	2,24,79,273
	**********		----------	----------	----------
	TOTAL(MH)		1,88,22,956	36,56,317	2,24,79,273
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,79,536	0	1,79,536
	**********		----------	----------	----------
	TOTAL(MH)		1,79,536	0	1,79,536
**********			----------	----------	----------
TOTAL(DDO)			1,90,02,492	36,56,317	2,26,58,809
PRINCIPAL,GOVERNMENT DDN GIRLS SENIOR SECONDARY SCHOOL, RAIKOT	2202	01-GOVERNMENT SECONDARY	1,35,16,908	11,01,413	1,46,18,321

SCHOOLS SPORTS

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)		TOTAL(MH)		1,35,16,908	11,01,413	1,46,18,321
	**********				----------	----------	----------
	TOTAL(DDO)				1,35,16,908	11,01,413	1,46,18,321
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,04,68,568	75,59,896	8,80,28,464
			**********		----------	----------	----------
			TOTAL(MH)		9,39,85,476	86,61,309	10,26,46,785

		2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000	
			02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000	
			03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25,507	2,03,838	2,29,345	
		**********		----------	----------	----------	
		TOTAL(MH)		2,35,507	2,03,838	4,39,345	
**********				----------	----------	----------	
TOTAL(DDO)				9,42,20,983	88,65,147	10,30,86,130	
PRINCIPAL,GOVERNMENT	SENIOR	2202	01-GOVERNMENT	79,337	0	79,337	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL , HARIKE CHINA		ARTS COLLEGES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , HARIKE CHINA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,95,63,835	26,64,264	3,22,28,099
		**********			----------	----------	----------
		TOTAL(MH)			2,96,43,172	26,64,264	3,23,07,436
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	48,820	48,820
		**********			----------	----------	----------
		TOTAL(MH)			0	48,820	48,820
**********					----------	----------	----------

TOTAL(DDO)				2,96,43,172	27,13,084	3,23,56,256
PRINCIPAL,GOVERNMENT SECONDARY SCHOOL,	SENIOR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,38,64,044	30,63,953	3,69,27,997
		**********		----------	----------	----------
		TOTAL(MH)		3,38,64,044	30,63,953	3,69,27,997
		2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
		**********		----------	----------	----------
		TOTAL(MH)		2,00,000	0	2,00,000
	**********			----------	----------	----------
	TOTAL(DDO)			3,40,64,044	30,63,953	3,71,27,997

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AJNALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,39,727	0	5,39,727
			**********		----------	----------	----------
			TOTAL(MH)		5,39,727	0	5,39,727
		**********			----------	----------	----------
		TOTAL(DDO)			5,39,727	0	5,39,727
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, VALTOHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,647	0	4,647
			**********		----------	----------	----------
			TOTAL(MH)		4,647	0	4,647
		**********			----------	----------	----------
		TOTAL(DDO)			4,647	0	4,647

PRINCIPAL,GOVERNMENT SECONDARY SCHOOL	SENIOR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,92,04,206	87,33,941	10,79,38,147	
		**********		9,92,04,206	87,33,941	10,79,38,147	
		TOTAL(MH)					
		2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000	
			03-REIMBURSEMENT OF MEDICAL CHARGES TO	5,350	0	5,350	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

					PUNJAB			
					GOVERNMENT			
					PENSIONERS			
				**********		----------	----------	----------
				TOTAL(MH)		1,05,350	0	1,05,350
				**********		----------	----------	----------
				TOTAL(DDO)		9,93,09,556	87,33,941	10,80,43,497
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL,	SENIOR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,92,582	0	7,92,582
				**********		----------	----------	----------
				TOTAL(MH)		7,92,582	0	7,92,582
				**********		----------	----------	----------
				TOTAL(DDO)		7,92,582	0	7,92,582
		PRINCIPAL,GOVERNMENT SECONDARY SCHOOL, PHATTA MALOKA	SENIOR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,43,77,593	24,36,844	2,68,14,437

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TOTAL(MH)					2,43,77,593	24,36,844	2,68,14,437
2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				4,21,602	1,39,626	5,61,228
**********					----------	----------	----------
TOTAL(MH)					4,21,602	1,39,626	5,61,228
**********					----------	----------	----------
TOTAL(DDO)					2,47,99,195	25,76,470	2,73,75,665
	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL, SARDULGARH (GIRLS)	SENIOR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,06,29,299	18,82,238	2,25,11,537

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		2,06,29,299	18,82,238	2,25,11,537
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL, SARDULGARH (GIRLS)	SENIOR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,02,197	37,494	2,39,691
			**********		----------	----------	----------
			TOTAL(MH)		2,02,197	37,494	2,39,691
			******************************		----------	----------	----------
			TOTAL(DDO)		2,08,31,496	19,19,732	2,27,51,228
PRINCIPAL,GOVERNMENT SECONDARY SCHOOL,(GIRLS) BUDHLADA			SENIOR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,58,75,154	30,60,553	3,89,35,707
			**********		----------	----------	----------
			TOTAL(MH)		3,58,75,154	30,60,553	3,89,35,707
				2235	03-REIMBURSEMENT OF MEDICAL	93,501	0	93,501

				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********	----------	----------	----------	
			TOTAL(MH)		93,501	0	93,501
**********				----------	----------	----------	
TOTAL(DDO)					3,59,68,655	30,60,553	3,90,29,208
PRINCIPAL,GOVERNMENT ADARSH SENIOR SECONDARY SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,33,59,534	12,64,000	1,46,23,534

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	----------	----------	----------	
			TOTAL(MH)		1,33,59,534	12,64,000	1,46,23,534
		**********		----------	----------	----------	

		TOTAL(DDO)			1,33,59,534	12,64,000	1,46,23,534
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT ADARSH SENIOR SECONDARY SCHOOL, BALER KHURD	2202	01-GOVERNMENT ARTS COLLEGES	0	1,37,534	1,37,534
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,18,590	3,52,957	13,71,547
			**********		----------	----------	----------
			TOTAL(MH)		10,18,590	4,90,491	15,09,081
		**********			----------	----------	----------
		TOTAL(DDO)			10,18,590	4,90,491	15,09,081
		PRINCIPAL,GOVERNMENT BOYS SENIOR SECONDARY SCHOOL, MALOUDH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,79,89,822	16,08,888	1,95,98,710
			**********		----------	----------	----------
			TOTAL(MH)		1,79,89,822	16,08,888	1,95,98,710

			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,15,189	0	1,15,189
			**********		----------	----------	----------
			TOTAL(MH)		1,15,189	0	1,15,189

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,81,05,011	16,08,888	1,97,13,899
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT CO-EDUCATION HIGHER SECONDARY SCHOOL, KAUNKE KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,48,87,477	13,76,488	1,62,63,965
			**********		----------	----------	----------
			TOTAL(MH)		1,50,02,666	13,76,488	1,63,79,154

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TOTAL(DDO)			3,29,92,488	29,85,376	3,59,77,864
PRINCIPAL,GOVERNMENT CO-EDUCATION SENIOR SECONDARY SCHOOL, KOT FATEHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,15,93,522	23,79,402	1,39,72,924
	**********		----------	----------	----------
	TOTAL(MH)		1,15,93,522	23,79,402	1,39,72,924
**********			----------	----------	----------
TOTAL(DDO)			1,15,93,522	23,79,402	1,39,72,924
PRINCIPAL,GOVERNMENT COLLOEGE AMARGARH	2202	01-GOVERNMENT ARTS COLLEGES	18,54,515	0	18,54,515
	**********		----------	----------	----------
	TOTAL(MH)		18,54,515	0	18,54,515
**********			----------	----------	----------
TOTAL(DDO)			18,54,515	0	18,54,515
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL	2202	01-GOVERNMENT SECONDARY	8,23,779	0	8,23,779

				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		8,23,779	0	8,23,779

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			8,23,779	0	8,23,779
		PRINCIPAL,GOVERNMENT GIRLS SECONDARY SCHOOL, BEGOWAL TARAGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,37,46,331	30,20,489	3,67,66,820
		**********			----------	----------	----------
		TOTAL(MH)			3,45,70,110	30,20,489	3,75,90,599

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TOTAL(DDO)			3,45,70,110	30,20,489	3,75,90,599
PRINCIPAL,GOVERNMENT GIRLS SECONDARY SCHOOL, PURANI POLICE LINE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,94,68,432	35,85,283	4,30,53,715
	**********	----------	----------	----------	
	TOTAL(MH)		3,94,68,432	35,85,283	4,30,53,715
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,61,961	1,18,384	6,80,345

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		TOTAL(MH)			6,61,961	1,18,384	7,80,345

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			4,01,30,393	37,03,667	4,38,34,060
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,60,004	0	5,60,004
		**********			----------	----------	----------
		TOTAL(MH)			12,21,965	1,18,384	13,40,349
		**********			----------	----------	----------
		TOTAL(DDO)			4,06,90,397	37,03,667	4,43,94,064

PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHABAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,78,41,032	17,05,454	1,95,46,486
	**********		----------	----------	----------
	TOTAL(MH)		1,78,41,032	17,05,454	1,95,46,486
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26,811	0	26,811
	**********		----------	----------	----------
	TOTAL(MH)		26,811	0	26,811
**********			----------	----------	----------
TOTAL(DDO)			1,78,67,843	17,05,454	1,95,73,297
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SANGHAL	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	17,225	17,225
		01-GOVERNMENT	4,82,65,527	43,68,664	5,26,34,191

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
		TOTAL(MH)			4,82,65,527	43,85,889	5,26,51,416
		**********			----------	----------	----------
		TOTAL(DDO)			4,82,65,527	43,85,889	5,26,51,416
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL	2071	01-LEAVE ENCASHMENT BENEFITS	5,98,244	0	5,98,244
			**********		----------	----------	----------
		TOTAL(MH)			5,98,244	0	5,98,244
			2202	01-ASSISTANCE TO AIDED	4,65,527	0	4,65,527

	SECONDARY SCHOOLS BY EDUCATION DEPARTMENT			
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,69,86,197	1,13,98,962	14,83,85,159
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TOTAL(MH)		13,74,51,724	1,13,98,962	14,88,50,686
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22,675	0	22,675
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TOTAL(MH)		22,675	0	22,675
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TOTAL(DDO)		13,80,72,643	1,13,98,962	14,94,71,605

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL HERIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,14,12,950	10,45,089	1,24,58,039
			**********		----------	----------	----------
			TOTAL(MH)		1,14,12,950	10,45,089	1,24,58,039
		**********			----------	----------	----------
		TOTAL(DDO)			1,14,12,950	10,45,089	1,24,58,039
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KHUN KHUN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,29,11,757	27,72,367	1,56,84,124
			**********		----------	----------	----------
			TOTAL(MH)		1,29,11,757	27,72,367	1,56,84,124
			2235	03-REIMBURSEMENT OF MEDICAL	1,46,936	12,810	1,59,746

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	**********	----------	----------	----------	
	TOTAL(MH)		1,46,936	12,810	1,59,746
********		----------	----------	----------	
TOTAL(DDO)			1,30,58,693	27,85,177	1,58,43,870
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL URMAR TANDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,61,69,544	53,62,827	3,15,32,371
	**********	----------	----------	----------	
	TOTAL(MH)		2,61,69,544	53,62,827	3,15,32,371
	2235	03-REIMBURSEMEN	50,982	1,94,075	2,45,057

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL			

				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********	----------	----------	----------	
			TOTAL(MH)		50,982	1,94,075	2,45,057
			**********	----------	----------	----------	
			TOTAL(DDO)		2,62,20,526	55,56,902	3,17,77,428
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,35,32,991	1,32,87,833	15,68,20,824
			**********	----------	----------	----------	
			TOTAL(MH)		14,35,32,991	1,32,87,833	15,68,20,824
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,50,510	31,483	4,81,993
			**********	----------	----------	----------	

			TOTAL(MH)		4,50,510	31,483	4,81,993
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TOTAL(DDO)					14,39,83,501	1,33,19,316	15,73,02,817
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABADPURA		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		2,05,28,635	18,20,604	2,23,49,239
		**********			----------	----------	----------
		TOTAL(MH)			2,05,28,635	18,20,604	2,23,49,239
	**********				----------	----------	----------
	TOTAL(DDO)				2,05,28,635	18,20,604	2,23,49,239

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ADARSH NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3,61,14,951	32,60,490	3,93,75,441

		SERVICES			
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TOTAL(MH)			5,66,43,586	50,81,094	6,17,24,680
2235	03-REIMBURSEMEN		3,20,949	37,492	3,58,441
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
**********		----------	----------	----------	
TOTAL(MH)			3,20,949	37,492	3,58,441
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TOTAL(DDO)			5,69,64,535	51,18,586	6,20,83,121
PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	1,83,57,176	14,63,055	1,98,20,231
SENIOR SECONDARY SCHOOL,		SECONDARY			
AJITSAR, RAIKOT		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		1,83,57,176	14,63,055	1,98,20,231

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TOTAL(DDO)					1,83,57,176	14,63,055	1,98,20,231
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJNALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			2,33,89,713	14,23,138	2,48,12,851
	**********				----------	----------	----------
	TOTAL(MH)				2,33,89,713	14,23,138	2,48,12,851
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TOTAL(DDO)					2,33,89,713	14,23,138	2,48,12,851

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BALACHAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,69,68,994	21,94,251	2,91,63,245
			**********		----------	----------	----------

	TOTAL(MH)		2,69,68,994	21,94,251	2,91,63,245
**********		----------	----------	----------	----------
TOTAL(DDO)			2,69,68,994	21,94,251	2,91,63,245
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BASTI SHEIKH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,61,03,160	21,88,387	2,82,91,547
	**********		----------	----------	----------
	TOTAL(MH)		2,61,03,160	21,88,387	2,82,91,547
**********		----------	----------	----------	----------
TOTAL(DDO)			2,61,03,160	21,88,387	2,82,91,547
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHADORH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,430	0	5,430
	**********		----------	----------	----------
	TOTAL(MH)		5,430	0	5,430

2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	88,675	88,675		
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TOTAL(MH)			0	88,675	88,675		

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			5,430	88,675	94,105
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHAR SINGHPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,53,439	0	18,53,439
			**********		----------	----------	----------
			TOTAL(MH)		18,53,439	88,675	19,42,114

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TOTAL(DDO)			18,58,869	88,675	19,47,544
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHIKHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,20,31,848	10,19,445	1,30,51,293
	**********	----------	----------	----------	
	TOTAL(MH)		1,20,31,848	10,19,445	1,30,51,293
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	86,051	16,092	1,02,143
	**********	----------	----------	----------	
	TOTAL(MH)		86,051	16,092	1,02,143
**********		----------	----------	----------	
TOTAL(DDO)			1,21,17,899	10,35,537	1,31,53,436
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHAK	2202	01-GOVERNMENT SECONDARY	1,19,79,543	11,46,304	1,31,25,847

		BILGA, BANGA		SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,19,79,543	11,46,304	1,31,25,847

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,19,79,543	11,46,304	1,31,25,847
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GIDDERPINDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	89,56,020	7,74,895	97,30,915
			**********		----------	----------	----------
			TOTAL(MH)		2,09,35,563	19,21,199	2,28,56,762

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TOTAL(DDO)			2,09,35,563	19,21,199	2,28,56,762
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,19,54,707	14,17,984	1,33,72,691
	**********		----------	----------	----------
	TOTAL(MH)		1,19,54,707	14,17,984	1,33,72,691
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,05,734	0	1,05,734
	**********		----------	----------	----------
	TOTAL(MH)		1,05,734	0	1,05,734
**********			----------	----------	----------
TOTAL(DDO)			1,20,60,441	14,17,984	1,34,78,425
PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	4,12,15,955	38,17,758	4,50,33,713

SENIOR SECONDARY SCHOOL, JAGROAN SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			4,12,15,955	38,17,758	4,50,33,713
		**********			----------	----------	----------
		TOTAL(DDO)			4,12,15,955	38,17,758	4,50,33,713
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAITO	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,982	0	10,982
		**********			----------	----------	----------
		TOTAL(MH)			10,982	0	10,982
		**********			----------	----------	----------

TOTAL(DDO)			10,982	0	10,982
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA	2202	01-GOVERNMENT ARTS COLLEGES	3,98,638	0	3,98,638
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,66,75,237	17,43,599	3,84,18,836
	**********		----------	----------	----------
	TOTAL(MH)		3,70,73,875	17,43,599	3,88,17,474
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32,890	0	32,890
	**********		----------	----------	----------
	TOTAL(MH)		32,890	0	32,890
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TOTAL(DDO)			3,71,06,765	17,43,599	3,88,50,364

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KARAMSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,70,43,464	15,51,637	1,85,95,101
			**********		----------	----------	----------
			TOTAL(MH)		1,70,76,354	15,51,637	1,86,27,991
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,31,163	13,434	2,44,597
			**********		----------	----------	----------
			TOTAL(MH)		2,31,163	13,434	2,44,597
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TOTAL(DDO)					5,43,81,392	33,08,670	5,76,90,062

PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KAUNKE KALAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,853	0	9,853
	**********		----------	----------	----------
	TOTAL(MH)		9,853	0	9,853
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TOTAL(DDO)			9,853	0	9,853
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KOTKOPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,98,80,990	27,37,748	3,26,18,738
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	TOTAL(MH)		2,98,80,990	27,37,748	3,26,18,738
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,98,80,990	27,37,748	3,26,18,738
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALERKOTLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,50,43,603	40,21,512	4,90,65,115
			**********		----------	----------	----------
			TOTAL(MH)		7,49,24,593	67,59,260	8,16,83,853
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36,499	0	36,499
			**********		----------	----------	----------
			TOTAL(MH)		36,499	0	36,499
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TOTAL(DDO)					7,49,61,092	67,59,260	8,17,20,352
PRINCIPAL,GOVERNMENT GIRLS			2202	01-GOVERNMENT	28,41,07,993	2,65,00,541	31,06,08,534

SENIOR SECONDARY SCHOOL, MODEL TOWN				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES				
				18-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING(DIET)	26,22,435	3,03,628	29,26,063	
				32-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING(DIETS)	71,45,993	11,60,745	83,06,738	
				98-COMPUTERIZAT	69,990	1,49,985	2,19,975	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ION IN THE			

				STATE			
			**********		----------	----------	----------
			TOTAL(MH)		29,39,46,411	2,81,14,899	32,20,61,310
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MODEL TOWN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,01,792	2,16,172	7,17,964
			**********		----------	----------	----------
			TOTAL(MH)		5,01,792	2,16,172	7,17,964
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TOTAL(DDO)					29,44,48,203	2,83,31,071	32,27,79,274
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAURA			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,25,30,370	21,93,088	1,47,23,458
			**********		----------	----------	----------
			TOTAL(MH)		1,25,30,370	21,93,088	1,47,23,458
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TOTAL(DDO)					1,25,30,370	21,93,088	1,47,23,458
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAYA SAHOUBO	2202	01-GOVERNMENT ARTS COLLEGES			1,86,263	0	1,86,263
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			6,66,537	0	6,66,537
	**********				----------	----------	----------
	TOTAL(MH)				8,52,800	0	8,52,800
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	TOTAL(DDO)				8,52,800	0	8,52,800

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NEHRU GARH	2202	01-ASSISTANCE TO AIDED SECONDARY	4,97,000	0	4,97,000

(COLLEGES)	SCHOOLS BY EDUCATION DEPARTMENT			
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,49,99,657	55,42,358	7,05,42,015
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TOTAL(MH)		6,54,96,657	55,42,358	7,10,39,015
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	1,00,000	1,00,000
	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	71,643	1,82,207	2,53,850
**********		----------	----------	----------
TOTAL(MH)		71,643	2,82,207	3,53,850

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TOTAL(DDO)					6,55,68,300	58,24,565	7,13,92,865
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PARTAB PURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,19,06,990	10,63,368	1,29,70,358
	**********			----------	----------	----------	----------
	TOTAL(MH)				1,19,06,990	10,63,368	1,29,70,358

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PARTAB PURA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	4,365	4,365
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	TOTAL(MH)		1,19,06,990	10,67,733	1,29,74,723
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TOTAL(DDO)			1,19,06,990	10,67,733	1,29,74,723
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	86,23,480	6,88,822	93,12,302
	**********		----------	----------	----------
	TOTAL(MH)		86,23,480	6,88,822	93,12,302
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,670	0	11,670
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	TOTAL(MH)		11,670	0	11,670
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TOTAL(DDO)			86,35,150	6,88,822	93,23,972

		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATEERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,73,805	0	15,73,805
			**********		15,73,805	0	15,73,805
				TOTAL(MH)			
			**********		15,73,805	0	15,73,805
				TOTAL(DDO)			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHAGWARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,03,08,185	27,22,324	3,30,30,509
			**********		3,18,81,990	27,22,324	3,46,04,314
				TOTAL(MH)			

	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	58,605	58,605
	**********		----------	----------	----------
	TOTAL(MH)		0	58,605	58,605
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TOTAL(DDO)			3,18,81,990	27,80,929	3,46,62,919
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHILLAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,63,29,316	23,53,566	2,86,82,882
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	TOTAL(MH)		2,63,29,316	23,53,566	2,86,82,882
	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	90,354	0	90,354

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			TOTAL(MH)		90,354	0	90,354
			**********		----------	----------	----------
			TOTAL(DDO)		2,64,19,670	23,53,566	2,87,73,236

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PILLI JHIKKI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,14,72,311	9,60,375	1,24,32,686
			**********		----------	----------	----------
			TOTAL(MH)		1,15,62,665	9,60,375	1,25,23,040
			**********		----------	----------	----------
			TOTAL(DDO)		3,78,91,981	33,13,941	4,12,05,922
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAHON	2202	01-GOVERNMENT SECONDARY	1,94,02,428	16,55,961	2,10,58,389

		SCHOOLS SPORTS AND YOUTH SERVICES			
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TOTAL(MH)			1,94,02,428	16,55,961	2,10,58,389
2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	6,284	6,284
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TOTAL(MH)			0	6,284	6,284
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TOTAL(DDO)			1,94,02,428	16,62,245	2,10,64,673
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAJPURA TOWN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,43,30,095	32,08,712	3,75,38,807
	**********	----------	----------	----------	
	TOTAL(MH)		3,43,30,095	32,08,712	3,75,38,807

			2235	03-REIMBURSEMEN T OF MEDICAL	1,62,161	1,91,397	3,53,558

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,62,161	1,91,397	3,53,558
		**********			----------	----------	----------
		TOTAL(DDO)			3,44,92,256	34,00,109	3,78,92,365
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SAMRALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	48,90,81,787	4,55,81,774	53,46,63,561
			**********		----------	----------	----------
			TOTAL(MH)		48,90,81,787	4,55,81,774	53,46,63,561

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TOTAL(DDO)			48,90,81,787	4,55,81,774	53,46,63,561
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SAMRCEI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,83,578	0	3,83,578
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	TOTAL(MH)		3,83,578	0	3,83,578
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TOTAL(DDO)			3,83,578	0	3,83,578
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SDNDH, BANGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,11,430	0	14,11,430
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	TOTAL(MH)		14,11,430	0	14,11,430
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			14,11,430	0	14,11,430
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SHANKAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,81,20,833	15,46,902	1,96,67,735
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TOTAL(MH)					1,95,32,263	15,46,902	2,10,79,165
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
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TOTAL(MH)					1,00,000	0	1,00,000

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TOTAL(DDO)			1,96,32,263	15,46,902	2,11,79,165
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND MANDI	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,05,17,276	0	1,05,17,276
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,89,98,439	26,24,648	3,16,23,087
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	TOTAL(MH)		3,95,15,715	26,24,648	4,21,40,363
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,287	1,29,141	1,32,428
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,287	1,29,141	1,32,428
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			3,95,19,002	27,53,789	4,22,72,791
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, TAPIALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,06,12,297	18,11,774	2,24,24,071
		**********			----------	----------	----------
		TOTAL(MH)			2,06,15,584	19,40,915	2,25,56,499
	**********				----------	----------	----------
	TOTAL(DDO)				6,01,31,299	45,65,563	6,46,96,862
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,RAMAN MANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2,35,68,352	21,65,507	2,57,33,859

		SERVICES					
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TOTAL(MH)					2,35,68,352	21,65,507	2,57,33,859
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS				1,00,000	0	1,00,000
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	TOTAL(MH)				1,00,000	0	1,00,000
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	TOTAL(DDO)				2,36,68,352	21,65,507	2,58,33,859

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2235	03-REIMBURSEMEN	2,00,931	0	2,00,931

INSTRUCTION S (COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB	SENIOR SECONDARY, FEROZEPUR		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		**********		----------	----------	----------	
		TOTAL(MH)		2,00,931	0	2,00,931	
		**********		----------	----------	----------	
		TOTAL(DDO)		2,00,931	0	2,00,931	
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SENIOR SECONDARY SCHOOL, NAURA BANGA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16,095	0	16,095
		**********		----------	----------	----------	
		TOTAL(MH)		16,095	0	16,095	
		**********		----------	----------	----------	
		TOTAL(DDO)		16,095	0	16,095	
		PRINCIPAL,GOVERNMENT GIRLS SR SECONDARY SCHOOL, MANDIGOBINDGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,55,332	0	1,55,332

				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,55,332	0	1,55,332
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TOTAL(DDO)					1,55,332	0	1,55,332
PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, BALIAN WALI	2202	01-ASSISTANCE TO PANCHAYAT SAMITIES FOR SOCIAL EDUCATION BY DEVELOPMENT DEPARTMENT			58,407	0	58,407

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, BALIAN WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,68,90,031	15,29,749	1,84,19,780

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	TOTAL(MH)		1,69,48,438	15,29,749	1,84,78,187
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TOTAL(DDO)			1,69,48,438	15,29,749	1,84,78,187
PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, BARNALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30,80,61,307	2,76,76,603	33,57,37,910
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	TOTAL(MH)		30,80,61,307	2,76,76,603	33,57,37,910
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TOTAL(DDO)			30,80,61,307	2,76,76,603	33,57,37,910
PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, SANGRUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,04,50,234	43,58,439	5,48,08,673
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	TOTAL(MH)		5,04,50,234	43,58,439	5,48,08,673

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TOTAL(DDO)					5,04,50,234	43,58,439	5,48,08,673
PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, SUNAM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			4,97,60,063	44,87,276	5,42,47,339
	**********				----------	----------	----------
	TOTAL(MH)				4,97,60,063	44,87,276	5,42,47,339

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			4,97,60,063	44,87,276	5,42,47,339
		PRINCIPAL,GOVERNMENT GIRLS SR.	2202	01-GOVERNMENT	2,14,11,172	20,74,312	2,34,85,484

SECONDARY SCHOOL, HARGOBINDPUR		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
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	TOTAL(MH)		7,11,71,235	65,61,588	7,77,32,823
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TOTAL(DDO)			7,11,71,235	65,61,588	7,77,32,823
PRINCIPAL,GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,63,00,521	24,70,003	2,87,70,524
	**********		----------	----------	----------
	TOTAL(MH)		2,63,00,521	24,70,003	2,87,70,524
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TOTAL(DDO)			2,63,00,521	24,70,003	2,87,70,524
PRINCIPAL,GOVERNMENT HIGH SCHOOL, BALAMGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,37,24,976	10,28,911	1,47,53,887

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			TOTAL(MH)		1,37,24,976	10,28,911	1,47,53,887
			********************************		----------	----------	----------
			TOTAL(DDO)		1,37,24,976	10,28,911	1,47,53,887
		PRINCIPAL,GOVERNMENT HIGH SCHOOL, CHARAUTHAL KALAN	2202	01-GOVERNMENT SECONDARY	1,79,92,444	16,28,748	1,96,21,192

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,79,92,444	16,28,748	1,96,21,192
			********************************		----------	----------	----------
			TOTAL(DDO)		1,79,92,444	16,28,748	1,96,21,192
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,16,33,759	9,13,277	1,25,47,036

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, GAGG KALAN			SECONDARY			
S PUNJAB			SCHOOLS SPORTS			
(COLLEGES)			AND YOUTH			
			SERVICES			
		**********		----------	----------	----------
		TOTAL(MH)		1,16,33,759	9,13,277	1,25,47,036
	**********			----------	----------	----------
	TOTAL(DDO)			1,16,33,759	9,13,277	1,25,47,036
	PRINCIPAL,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,36,24,043	11,98,686	1,48,22,729
	SCHOOL, GHUMANDGARH		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
		**********		----------	----------	----------
		TOTAL(MH)		1,36,24,043	11,98,686	1,48,22,729
		2235	03-REIMBURSEMEN	0	7,855	7,855
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
		**********		----------	----------	----------
		TOTAL(MH)		0	7,855	7,855

		**********			----------	----------	----------
		TOTAL(DDO)			1,36,24,043	12,06,541	1,48,30,584

		PRINCIPAL,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,41,09,817	22,71,314	2,63,81,131

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, KOTLA BAJWARA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		**********			----------	----------	----------
		TOTAL(MH)			2,41,09,817	22,71,314	2,63,81,131
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT HIGH SCHOOL, KOTLA BAJWARA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57,130	0	57,130
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	TOTAL(MH)		57,130	0	57,130
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TOTAL(DDO)			2,41,66,947	22,71,314	2,64,38,261
PRINCIPAL,GOVERNMENT HIGH SCHOOL, PARTAP PURA LAMBRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,23,01,205	19,11,998	2,42,13,203
	**********		----------	----------	----------
	TOTAL(MH)		2,23,01,205	19,11,998	2,42,13,203
	2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
		01-OLD AGE PENSIONS	1,38,869	0	1,38,869
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN	1,00,000	0	1,00,000

HARNESS

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,38,869	10,000	2,48,869
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********					
		TOTAL(DDO)			2,25,40,074	19,21,998	2,44,62,072
		PRINCIPAL,GOVERNMENT HIGH SCHOOL, PIR MOHAMMAD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,27,02,052	21,69,444	2,48,71,496
			TOTAL(MH)		2,29,40,921	21,79,444	2,51,20,365

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,735	0	10,735
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	TOTAL(MH)		10,735	0	10,735
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TOTAL(DDO)			4,52,52,861	40,91,442	4,93,44,303
PRINCIPAL,GOVERNMENT IN SERVICE TRAINING	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	57,805	0	57,805
	**********		----------	----------	----------
	TOTAL(MH)		57,805	0	57,805
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	TOTAL(DDO)		57,805	0	57,805
	PRINCIPAL,GOVERNMENT INSERVICE TRAINING CENTRE	2202	01-GOVERNMENT SECONDARY	16,065	0	16,065

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		16,065	0	16,065
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT INSERVICE TRAINING CENTRE	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,82,500	21,498	2,03,998
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	TOTAL(MH)		2,82,500	21,498	3,03,998
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TOTAL(DDO)			2,98,565	21,498	3,20,063
PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL	2202	01-GOVERNMENT ARTS COLLEGES	74,876	0	74,876
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,86,26,982	27,45,090	4,13,72,072
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	TOTAL(MH)		3,87,01,858	27,45,090	4,14,46,948
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,43,299	0	5,43,299

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL	TOTAL(MH)		5,43,299	0	5,43,299
		**********					
		TOTAL(DDO)			3,92,45,157	27,45,090	4,19,90,247
		PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, DATEWAS	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	56,69,598	5,47,757	62,17,355
		**********					
		TOTAL(MH)			62,12,897	5,47,757	67,60,654
		**********					
		TOTAL(DDO)			4,49,14,755	32,92,847	4,82,07,602
		PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, GUDAR DHANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	58,28,037	5,54,985	63,83,022

			AND YOUTH				
			SERVICES				
	**********			----------	----------	----------	
	TOTAL(MH)			58,28,037	5,54,985	63,83,022	
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TOTAL(DDO)				58,28,037	5,54,985	63,83,022	
PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, HIRO KALAN, BUDHLADA-1	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		26,36,696	4,11,526	30,48,222	
	**********			----------	----------	----------	
	TOTAL(MH)			26,36,696	4,11,526	30,48,222	
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	TOTAL(DDO)			26,36,696	4,11,526	30,48,222	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, JATANA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32,44,116	3,10,199	35,54,315
			**********	TOTAL(MH)	32,44,116	3,10,199	35,54,315
		**********		TOTAL(DDO)	32,44,116	3,10,199	35,54,315
		PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, KULRIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	61,90,767	5,16,039	67,06,806
				32-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING(DIETS)	0	2,50,753	2,50,753
			**********	TOTAL(MH)	61,90,767	7,66,792	69,57,559

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TOTAL(DDO)					61,90,767	7,66,792	69,57,559
PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, LEHAL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			53,15,832	4,88,259	58,04,091
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	TOTAL(MH)				53,15,832	4,88,259	58,04,091
	**********				----------	----------	----------
	TOTAL(DDO)				53,15,832	4,88,259	58,04,091

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MANDVI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	68,34,615	5,66,001	74,00,616

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	TOTAL(MH)		1,21,50,447	10,54,260	1,32,04,707
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TOTAL(DDO)			1,21,50,447	10,54,260	1,32,04,707
PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32,40,137	3,02,181	35,42,318
	**********		----------	----------	----------
	TOTAL(MH)		32,40,137	3,02,181	35,42,318
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TOTAL(DDO)			32,40,137	3,02,181	35,42,318
PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, SHERON	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,23,465	0	8,23,465
	**********		----------	----------	----------
	TOTAL(MH)		8,23,465	0	8,23,465

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TOTAL(DDO)					8,23,465	0	8,23,465
PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, USMANWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			71,36,087	6,36,021	77,72,108
	**********				----------	----------	----------
	TOTAL(MH)				71,36,087	6,36,021	77,72,108

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			71,36,087	6,36,021	77,72,108
		PRINCIPAL,GOVERNMENT MODEL	2202	01-GOVERNMENT	0	7,93,734	7,93,734

SENIOR SECONDARY SCHOOL, VALTOHA		ARTS COLLEGES			
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,70,397	1,22,830	5,93,227
	**********		----------	----------	----------
	TOTAL(MH)		76,06,484	15,52,585	91,59,069
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TOTAL(DDO)			76,06,484	15,52,585	91,59,069
PRINCIPAL,GOVERNMENT MULTI PURPOSE SR. SEC. SCHOOL, LUDHIANA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
		03-STATE SOCIAL ASSISTANCE PROGRAMME	1,96,79,250	0	1,96,79,250
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	TOTAL(MH)		1,97,79,250	0	1,97,79,250

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TOTAL(DDO)					1,97,79,250	0	1,97,79,250
PRINCIPAL,GOVERNMENT SECONDARY SCHOOL, RANDHAWA MASTER			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,38,13,352	23,75,128	2,61,88,480

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)					2,38,13,352	23,75,128	2,61,88,480
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL, RANDHAWA MASTER	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	58,313	0	58,313
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TOTAL(MH)					58,313	0	58,313

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TOTAL(DDO)			2,38,71,665	23,75,128	2,62,46,793
PRINCIPAL,GOVERNMENT SECONDARY SCHOOL,PAKKA-KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,58,22,412	15,56,062	1,73,78,474
	**********		----------	----------	----------
	TOTAL(MH)		1,58,22,412	15,56,062	1,73,78,474
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31,328	14,715	46,043
	**********		----------	----------	----------
	TOTAL(MH)		31,328	14,715	46,043
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TOTAL(DDO)			1,58,53,740	15,70,777	1,74,24,517

		PRINCIPAL,GOVERNMENT SENIOR GIRLS SECONDARY SCHOOL, KATANIKALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,02,19,494	10,45,065	1,12,64,559
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,02,19,494	10,45,065	1,12,64,559
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,02,19,494	10,45,065	1,12,64,559
		PRINCIPAL,GOVERNMENT SENIOR SCONDARY SCHOOL, SANGAT PURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	89,08,879	17,17,675	1,06,26,554
		**********			----------	----------	----------

		TOTAL(MH)	1,91,28,373	27,62,740	2,18,91,113
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TOTAL(DDO)			1,91,28,373	27,62,740	2,18,91,113
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2071	01-LEAVE ENCASHMENT BENEFITS	12,03,928	4,85,029	16,88,957
	**********		----------	----------	----------
		TOTAL(MH)	12,03,928	4,85,029	16,88,957
	2202	01-GOVERNMENT ARTS COLLEGES	81,516	0	81,516
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,15,23,952	1,68,96,347	22,84,20,299
	**********		----------	----------	----------
		TOTAL(MH)	21,16,05,468	1,68,96,347	22,85,01,815
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF	2,00,000	1,00,000	3,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,11,243	1,87,548	7,98,791
		**********		TOTAL(MH)	8,11,243	2,87,548	10,98,791
		******************************		TOTAL(DDO)	21,36,20,639	1,76,68,924	23,12,89,563
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3,94,84,207	35,81,486	4,30,65,693

	SERVICES			
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TOTAL(MH)		3,94,84,207	35,81,486	4,30,65,693
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,35,858	1,81,580	3,17,438
	**********	----------	----------	----------
	TOTAL(MH)	2,35,858	1,81,580	4,17,438
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TOTAL(DDO)		3,97,20,065	37,63,066	4,34,83,131

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAKHU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,20,52,679	10,49,733	1,31,02,412
			**********		----------	----------	----------
			TOTAL(MH)		1,20,52,679	10,49,733	1,31,02,412
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,55,903	0	1,55,903
			**********		----------	----------	----------
			TOTAL(MH)		1,55,903	0	1,55,903
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TOTAL(DDO)					1,22,08,582	10,49,733	1,32,58,315
PRINCIPAL,GOVERNMENT SENIOR			2202	01-GOVERNMENT	55,91,973	5,28,829	61,20,802

SECONDARY SCHOOL, TANDA BANDA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES					
	**********		----------	----------	----------		
	TOTAL(MH)		55,91,973	5,28,829	61,20,802		
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36,790	0	36,790		
	**********		----------	----------	----------		
	TOTAL(MH)		36,790	0	36,790		
	**********		----------	----------	----------		
	TOTAL(DDO)		56,28,763	5,28,829	61,57,592		
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ZIRA(BOYS)	2202	01-GOVERNMENT SECONDARY	16,065	0	16,065		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		16,065	0	16,065
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ZIRA(BOYS)	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22,105	0	22,105
			**********		----------	----------	----------
			TOTAL(MH)		1,22,105	0	1,22,105
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TOTAL(DDO)					1,38,170	0	1,38,170

PRINCIPAL,GOVERNMENT SENIOR SECONDARY (BOYS) SCHOOL, BUDLADA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,96,85,856	16,47,166	2,13,33,022
	**********		----------	----------	----------
	TOTAL(MH)		1,96,85,856	16,47,166	2,13,33,022
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,20,512	1,60,825	2,81,337
	**********		----------	----------	----------
	TOTAL(MH)		1,20,512	1,60,825	2,81,337

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	**********			----------	----------	----------

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)			1,98,06,368	18,07,991	2,16,14,359
PRINCIPAL,GOVERNMENT SENIOR SECONDARY (G) SCHOOL, JAITU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,81,00,269	36,95,371	4,17,95,640
	**********	----------	----------	----------	----------
	TOTAL(MH)		3,82,20,781	38,56,196	4,20,76,977
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	85,647	3,52,500	4,38,147
	**********	----------	----------	----------	----------
	TOTAL(MH)		85,647	3,52,500	4,38,147
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TOTAL(DDO)			5,79,92,284	58,55,862	6,38,48,146

PRINCIPAL,GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, DASUYA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5,22,538	0	5,22,538		
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,42,93,872	49,24,374	2,92,18,246		
	**********		----------	----------	----------		
	TOTAL(MH)		2,48,16,410	49,24,374	2,97,40,784		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,48,16,410	49,24,374	2,97,40,784
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, SARIH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	54,17,132	5,18,383	59,35,515

(COLLEGES)		AND YOUTH SERVICES			
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	TOTAL(MH)		3,02,33,542	54,42,757	3,56,76,299
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TOTAL(DDO)			3,02,33,542	54,42,757	3,56,76,299
PRINCIPAL,GOVERNMENT SENIOR SECONDARY MODEL SCHOOL, P.A.U.	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
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	TOTAL(MH)		1,00,000	0	1,00,000
TOTAL(DDO)	**********		----------	----------	----------
			1,00,000	0	1,00,000
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOO, LADHAN JHIKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,36,71,338	12,35,895	1,49,07,233

				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,36,71,338	12,35,895	1,49,07,233
			**********		----------	----------	----------
TOTAL(DDO)					1,36,71,338	12,35,895	1,49,07,233
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOO, SURSINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH			1,33,32,245	12,07,288	1,45,39,533

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,33,32,245	12,07,288	1,45,39,533
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOO, SURSINGH WALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	75,469	0	75,469

		GOVERNMENT			
		PENSIONERS			
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	TOTAL(MH)		75,469	0	75,469
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TOTAL(DDO)			1,34,07,714	12,07,288	1,46,15,002
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2071	01-GRATUITIES	18,00,000	0	18,00,000
		01-LEAVE ENCASHMENT BENEFITS	77,54,648	31,97,375	1,09,52,023
		01-PENSION AND OTHER RETIREMENT BENEFITS	10,48,614	19,249	10,67,863
	**********		----------	----------	----------
	TOTAL(MH)		1,06,03,262	32,16,624	1,38,19,886
	2202	01-DIRECTION AND ADMINISTRATION	13,58,848	27,86,089	41,44,937
		01-GOVERNMENT	1,91,59,50,653	17,19,29,808	2,08,78,80,461

				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
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TOTAL(MH)					1,91,73,09,501	17,47,15,897	2,09,20,25,398
2220				01-DIRECTION	36,30,342	3,00,534	39,30,876

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2220	01-FIELD PUBLICITY	2,08,624	2,49,594	4,58,218
			**********		----------	----------	----------
			TOTAL(MH)		38,38,966	5,50,128	43,89,094
			2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	77,94,165	6,98,621	84,92,786
				59-PROVISION OF	0	75,000	75,000

	DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA			
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TOTAL(MH)		77,94,165	7,73,621	85,67,786
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	5,00,000	2,00,000	7,00,000
	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26,72,969	16,51,581	43,24,550
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			TOTAL(MH)		31,72,969	18,51,581	50,24,550
			2404	01-DIRECTION AND ADMINISTRATION	8,62,617	1,72,041	10,34,658

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2404	98-COMPUTERIZATION IN THE STATE	65,980	0	65,980
			**********		----------	----------	----------
			TOTAL(MH)		9,28,597	1,72,041	11,00,638
			**********		----------	----------	----------
		TOTAL(DDO)			1,94,36,47,460	18,12,79,892	2,12,49,27,352
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL GEEGE MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,45,28,588	12,29,226	1,57,57,814

		SERVICES			
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	TOTAL(MH)		1,45,28,588	12,29,226	1,57,57,814
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TOTAL(DDO)			1,45,28,588	12,29,226	1,57,57,814
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL MUKERIANBIRANGPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,790	0	3,790
	**********		----------	----------	----------
	TOTAL(MH)		3,790	0	3,790
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TOTAL(DDO)			3,790	0	3,790
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (B), SAMRALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,77,59,910	25,95,252	3,03,55,162
	**********		----------	----------	----------
	TOTAL(MH)		2,77,59,910	25,95,252	3,03,55,162

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (B), SAMRALA	2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
			********** TOTAL(MH)		0	10,000	10,000
********** TOTAL(DDO)					2,77,59,910	26,05,252	3,03,65,162
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) ABUL KHURANA			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,05,55,407	18,82,394	2,24,37,801
			********** TOTAL(MH)		2,05,55,407	18,82,394	2,24,37,801

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TOTAL(DDO)			2,05,55,407	18,82,394	2,24,37,801
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), DHANOULA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,72,402	0	3,72,402
	**********		----------	----------	----------
	TOTAL(MH)		3,72,402	0	3,72,402
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TOTAL(DDO)			3,72,402	0	3,72,402
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), FAZILKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,64,13,466	41,43,871	5,05,57,337
	**********		----------	----------	----------
	TOTAL(MH)		4,64,13,466	41,43,871	5,05,57,337
	2235	03-REIMBURSEMEN	1,77,900	20,814	1,98,714

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,77,900	20,814	1,98,714
		********************************			----------	----------	----------
		TOTAL(DDO)			4,65,91,366	41,64,685	5,07,56,051
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), JAGROAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,29,96,063	30,02,484	3,59,98,547
			**********		----------	----------	----------
			TOTAL(MH)		3,29,96,063	30,02,484	3,59,98,547
			2235	03-REIMBURSEMENT OF MEDICAL	1,45,123	89,826	2,34,949

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	**********	----------	----------	----------	
	TOTAL(MH)		1,45,123	89,826	2,34,949
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TOTAL(DDO)			3,31,41,186	30,92,310	3,62,33,496
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), NAKODAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,87,745	0	7,87,745
	**********	----------	----------	----------	
	TOTAL(MH)		7,87,745	0	7,87,745
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	TOTAL(DDO)		7,87,745	0	7,87,745

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), RAHON	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,62,33,674	15,82,147	1,78,15,821
			**********				
			TOTAL(MH)		1,70,21,419	15,82,147	1,86,03,566
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	58,542	3,51,802	4,10,344
			**********				
			TOTAL(MH)		58,542	3,51,802	4,10,344
**********							
TOTAL(DDO)					1,70,79,961	19,33,949	1,90,13,910
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), ROPAR			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2,25,88,781	20,63,183	2,46,51,964

			SERVICES				
		**********		----------	----------	----------	
		TOTAL(MH)		2,25,88,781	20,63,183	2,46,51,964	
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TOTAL(DDO)				2,25,88,781	20,63,183	2,46,51,964	
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SULTANPUR LODHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		84,44,287	11,28,786	95,73,073	
		**********		----------	----------	----------	
		TOTAL(MH)		84,44,287	11,28,786	95,73,073	
	2235	03-REIMBURSEMENT OF MEDICAL		0	15,209	15,209	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB			

				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	15,209	15,209
			********************************		----------	----------	----------
			TOTAL(DDO)		84,44,287	11,43,995	95,88,282
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SWADI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,49,49,312	14,47,815	1,63,97,127
			**********		----------	----------	----------
			TOTAL(MH)		1,49,49,312	14,47,815	1,63,97,127
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43,550	0	43,550
			**********		----------	----------	----------
			TOTAL(MH)		43,550	0	43,550

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TOTAL(DDO)					1,49,92,862	14,47,815	1,64,40,677
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),MANSA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			4,44,95,155	39,62,171	4,84,57,326
	**********				----------	----------	----------
	TOTAL(MH)				4,44,95,155	39,62,171	4,84,57,326
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,			1,00,000	0	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	19,96,994	91,931	20,88,925

INSTRUCTION S (COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB	SECONDARY SCHOOL (BOYS),MANSA		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		
		**********		----------	----------	----------
		TOTAL(MH)		20,96,994	91,931	21,88,925
		**********		----------	----------	----------
		TOTAL(DDO)		4,65,92,149	40,54,102	5,06,46,251
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,82,08,058	19,37,428	2,01,45,486
		**********		----------	----------	----------
		TOTAL(MH)		1,82,08,058	19,37,428	2,01,45,486
		**********		----------	----------	----------
		TOTAL(DDO)		1,82,08,058	19,37,428	2,01,45,486
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), BHAGTA BHAI KA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	76,93,959	7,47,128	84,41,087

				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		76,93,959	7,47,128	84,41,087
			**********		----------	----------	----------
TOTAL(DDO)					76,93,959	7,47,128	84,41,087
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHANOULA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH			2,53,90,311	23,41,878	2,77,32,189

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		2,53,90,311	23,41,878	2,77,32,189
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHANOULA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	1,996	0	1,996

		GOVERNMENT PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		1,996	0	1,996
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TOTAL(DDO)			2,53,92,307	23,41,878	2,77,34,185
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,78,09,849	16,86,509	1,94,96,358
	**********		----------	----------	----------
	TOTAL(MH)		1,78,09,849	16,86,509	1,94,96,358
******************************			----------	----------	----------
TOTAL(DDO)			1,78,09,849	16,86,509	1,94,96,358
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), JAWAHAR NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,45,73,759	22,45,813	2,68,19,572
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					TOTAL(MH)	2,45,73,759	22,45,813	2,68,19,572
					**********	----------	----------	----------
					TOTAL(DDO)	2,45,73,759	22,45,813	2,68,19,572
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		5,95,56,139	54,33,724	6,49,89,863
					**********	----------	----------	----------
					TOTAL(MH)	5,95,56,139	54,33,724	6,49,89,863
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NABHA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		71,946	0	71,946

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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	TOTAL(MH)		71,946	0	71,946
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TOTAL(DDO)			5,96,28,085	54,33,724	6,50,61,809
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NANGAL KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,35,64,282	25,15,205	1,60,79,487
	**********		----------	----------	----------
	TOTAL(MH)		1,35,64,282	25,15,205	1,60,79,487
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	91,364	0	91,364
	**********		----------	----------	----------
	TOTAL(MH)		91,364	0	91,364
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TOTAL(DDO)			1,36,55,646	25,15,205	1,61,70,851

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SULTANPUR LODHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,34,98,833	20,36,317	2,55,35,150

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		2,34,98,833	20,36,317	2,55,35,150
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SULTANPUR LODHI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,46,655	3,76,351	7,23,006
			**********				
			TOTAL(MH)		3,46,655	3,76,351	7,23,006
			********************************				
			TOTAL(DDO)		2,38,45,488	24,12,668	2,62,58,156

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SWADI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,23,64,732	10,90,405	1,34,55,137
	**********		----------	----------	----------
	TOTAL(MH)		1,23,64,732	10,90,405	1,34,55,137
**********			----------	----------	----------
TOTAL(DDO)			1,23,64,732	10,90,405	1,34,55,137
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TAKHATGARH NURPURBEDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,50,27,841	13,52,269	1,63,80,110
	**********		----------	----------	----------
	TOTAL(MH)		1,50,27,841	13,52,269	1,63,80,110
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	12,755	12,755

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
			TOTAL(MH)		0	12,755	12,755
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,50,27,841	13,65,024	1,63,92,865
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TALWARA SECTOR-3			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,82,56,534	56,10,496	3,38,67,030
		**********			----------	----------	----------
			TOTAL(MH)		2,82,56,534	56,23,251	3,38,79,785
			2235	03-REIMBURSEMEN	1,17,456	85,105	2,02,561

		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
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TOTAL(MH)			1,17,456	85,105	2,02,561
**********		----------	----------	----------	
TOTAL(DDO)			4,34,01,831	70,60,625	5,04,62,456
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,76,55,716	34,71,191	4,11,26,907
SECONDARY SCHOOL , BADSON, NABHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
**********		----------	----------	----------	
TOTAL(MH)			3,76,55,716	34,71,191	4,11,26,907
	2235	03-REIMBURSEMEN	25,574	0	25,574
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		25,574	0	25,574
		**********			----------	----------	----------
		TOTAL(DDO)			3,76,81,290	34,71,191	4,11,52,481
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , DANDRALA, NABHA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32,866	0	32,866
			**********		----------	----------	----------
			TOTAL(MH)		32,866	0	32,866
		**********			----------	----------	----------
		TOTAL(DDO)			32,866	0	32,866
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , DHINGI, NABHA	2202	01-GOVERNMENT SECONDARY	2,39,63,460	22,03,828	2,61,67,288

				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
**********					----------	----------	----------
TOTAL(MH)					2,39,63,460	22,03,828	2,61,67,288
2235	03-REIMBURSEMEN				90,924	22,421	1,13,345
	T OF MEDICAL						
	CHARGES TO						
	PUNJAB						
	GOVERNMENT						
	PENSIONERS						
**********					----------	----------	----------
	TOTAL(MH)				90,924	22,421	1,13,345
	**********				----------	----------	----------
	TOTAL(DDO)				2,40,54,384	22,26,249	2,62,80,633
	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT		1,32,00,644	13,14,072	1,45,14,716
	SECONDARY SCHOOL , MALEWAL,		SECONDARY				
	NABHA		SCHOOLS SPORTS				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,32,00,644	13,14,072	1,45,14,716
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , MALEWAL, NABHA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	69,775	22,487	92,262
			**********		----------	----------	----------
			TOTAL(MH)		69,775	22,487	92,262
**********					----------	----------	----------
TOTAL(DDO)					1,32,70,419	13,36,559	1,46,06,978
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , NABHA			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,87,08,953	23,63,194	3,10,72,147
			**********		----------	----------	----------
			TOTAL(MH)		2,87,08,953	23,63,194	3,10,72,147

2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000	
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47,778	1,83,529	2,31,307	
	**********	----------	----------	----------	
	TOTAL(MH)	2,47,778	1,83,529	4,31,307	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	TOTAL(DDO)			2,89,56,731	25,46,723	3,15,03,454

S PUNJAB

(COLLEGES)

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , TOHRA, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,35,34,286	11,96,995	1,47,31,281
	**********		----------	----------	----------
	TOTAL(MH)		1,37,82,064	13,80,524	1,51,62,588
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	95,899	95,899
	**********		----------	----------	----------
	TOTAL(MH)		0	95,899	95,899
**********			----------	----------	----------
TOTAL(DDO)			4,24,91,017	38,39,617	4,63,30,634
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,16,26,487	11,67,625	1,27,94,112

SECONDARY SCHOOL ALAMWALA			SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES				
		**********		----------	----------	----------	
		TOTAL(MH)		1,16,26,487	11,67,625	1,27,94,112	
		**********		----------	----------	----------	
TOTAL(DDO)				1,16,26,487	11,67,625	1,27,94,112	
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL BHUNGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		2,37,30,553	47,58,480	2,84,89,033	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		2,37,30,553	47,58,480	2,84,89,033
			**********		----------	----------	----------
		TOTAL(DDO)			2,37,30,553	47,58,480	2,84,89,033

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL BUDHI PIND	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,050	0	7,050
		**********		TOTAL(MH)	7,050	0	7,050
		********************************			7,050	0	7,050
		TOTAL(DDO)					
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL CHONAGRAN	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	67,699	0	67,699
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,38,78,356	13,08,900	1,51,87,256
			**********				

		TOTAL(MH)			1,39,46,055	13,08,900	1,52,54,955
		**********			----------	----------	----------
		TOTAL(DDO)			1,39,46,055	13,08,900	1,52,54,955
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL DHOLLAHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,88,62,096	59,23,168	2,47,85,264
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,88,62,096	59,23,168	2,47,85,264
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,88,62,096	59,23,168	2,47,85,264

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL DHOOD KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,72,27,470	54,07,781	3,26,35,251
	**********		----------	----------	----------
	TOTAL(MH)		4,60,89,566	1,13,30,949	5,74,20,515
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,68,100	44,889	3,12,989
	**********		----------	----------	----------
	TOTAL(MH)		2,68,100	44,889	3,12,989
******************************			----------	----------	----------
TOTAL(DDO)			4,63,57,666	1,13,75,838	5,77,33,504
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL FATEHPUR BHATTAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,77,34,832	34,21,478	2,11,56,310

			**********		----------	----------	----------
			TOTAL(MH)		1,77,34,832	34,21,478	2,11,56,310
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,55,895	26,305	1,82,200

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,55,895	26,305	1,82,200
		**********			----------	----------	----------
		TOTAL(DDO)			1,78,90,727	34,47,783	2,13,38,510
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL FOR BOYS	2071	01-LEAVE ENCASHMENT BENEFITS	11,24,579	0	11,24,579
			**********		----------	----------	----------

	TOTAL(MH)		11,24,579	0	11,24,579
**********		----------	----------	----------	
TOTAL(DDO)			11,24,579	0	11,24,579
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL GOBINGARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57,544	2,16,243	2,73,787
	**********		----------	----------	----------
	TOTAL(MH)		57,544	2,16,243	2,73,787
**********		----------	----------	----------	
TOTAL(DDO)			57,544	2,16,243	2,73,787
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL MANSURPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,18,69,875	44,78,912	2,63,48,787
	**********		----------	----------	----------
	TOTAL(MH)		2,18,69,875	44,78,912	2,63,48,787

			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	11,751	11,751

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
		**********	**********		----------	----------	----------
		TOTAL(DDO)	TOTAL(MH)		0	11,751	11,751
		**********	**********		----------	----------	----------
		TOTAL(DDO)			2,18,69,875	44,90,663	2,63,60,538
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL RATEWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,44,43,212	14,40,614	1,58,83,826
		**********	**********		----------	----------	----------
		TOTAL(MH)			1,44,43,212	14,40,614	1,58,83,826

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TOTAL(DDO)			1,44,43,212	14,40,614	1,58,83,826
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	67,700	0	67,700
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,34,14,281	12,65,984	1,46,80,265
	**********		----------	----------	----------
	TOTAL(MH)		1,34,81,981	12,65,984	1,47,47,965
**********			----------	----------	----------
TOTAL(DDO)			1,34,81,981	12,65,984	1,47,47,965
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL SOONDH MAQSUD PUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	86,49,661	8,24,656	94,74,317

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		86,49,661	8,24,656	94,74,317
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			86,49,661	8,24,656	94,74,317
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(B), BHINDER KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	77,113	0	77,113
			TOTAL(MH)		87,26,774	8,24,656	95,51,430
		TOTAL(DDO)			87,26,774	8,24,656	95,51,430

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), BOHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,31,55,004	20,39,859	2,51,94,863
	**********		----------	----------	----------
	TOTAL(MH)		2,31,55,004	20,39,859	2,51,94,863
**********			----------	----------	----------
TOTAL(DDO)			2,31,55,004	20,39,859	2,51,94,863
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), JAITU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,61,25,826	32,63,234	3,93,89,060
	**********		----------	----------	----------
	TOTAL(MH)		3,61,25,826	32,63,234	3,93,89,060
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	32,444	1,85,895	2,18,339

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		32,444	1,85,895	2,18,339
		**********			----------	----------	----------
		TOTAL(DDO)			3,61,58,270	34,49,129	3,96,07,399
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), NATHANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,27,21,791	17,96,663	2,45,18,454
			**********		----------	----------	----------
			TOTAL(MH)		2,27,21,791	17,96,663	2,45,18,454
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	12,776	0	12,776

		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		12,776	0	12,776
********			----------	----------	----------
TOTAL(DDO)			2,27,34,567	17,96,663	2,45,31,230
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(G), SADIQ	2071	01-LEAVE ENCASHMENT BENEFITS	9,11,252	0	9,11,252
	**********		----------	----------	----------
	TOTAL(MH)		9,11,252	0	9,11,252
	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,80,20,745	26,12,812	3,06,33,557
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		2,80,20,745	26,12,812	3,06,33,557
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(G), SADIQ	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	31,756	31,756
			**********				
			TOTAL(MH)		2,81,20,745	26,44,568	3,07,65,313
**********							
TOTAL(DDO)					2,90,31,997	26,44,568	3,16,76,565
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS)			2071	01-LEAVE ENCASHMENT BENEFITS	7,83,108	0	7,83,108

		01-PENSION AND OTHER RETIREMENT BENEFITS	0	32,395	32,395
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TOTAL(MH)			7,83,108	32,395	8,15,503
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,28,485	1,20,654	3,49,139
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TOTAL(MH)			2,28,485	1,20,654	3,49,139
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			10,11,593	1,53,049	11,64,642

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,	2071	01-LEAVE ENCASHMENT BENEFITS	8,22,730	6,54,548	14,77,278
			**********		----------	----------	----------
			TOTAL(MH)		10,51,215	7,75,202	18,26,417
			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	49,49,89,712	4,55,50,402	54,05,40,114
			**********		----------	----------	----------
			TOTAL(MH)		49,49,89,712	4,55,50,402	54,05,40,114
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	1,00,000	2,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	16,14,985	7,41,454	23,56,439

				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	590	0	590
				THE POOR			
			**********		----------	----------	----------
			TOTAL(MH)		17,15,575	8,41,454	25,57,029
**********					----------	----------	----------
TOTAL(DDO)					49,85,39,610	4,71,99,453	54,57,39,063
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHULLAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS			1,60,60,919	15,08,764	1,75,69,683

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,60,60,919	15,08,764	1,75,69,683

		**********			----------	----------	----------
		TOTAL(DDO)			1,60,60,919	15,08,764	1,75,69,683
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NAINEKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,73,39,263	16,50,809	1,89,90,072
			**********		----------	----------	----------
			TOTAL(MH)		1,73,39,263	16,50,809	1,89,90,072
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57,988	0	57,988
			**********		----------	----------	----------
			TOTAL(MH)		57,988	0	57,988
		**********			----------	----------	----------
		TOTAL(DDO)			1,73,97,251	16,50,809	1,90,48,060
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RASULRA			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	2,54,42,143	23,07,550	2,77,49,693

	AND YOUTH			
	SERVICES			
**********	----------	----------	----------	
TOTAL(MH)	2,54,42,143	23,07,550	2,77,49,693	
2235	03-REIMBURSEMEN	0	21,906	21,906
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	21,906	21,906
		******************************			----------	----------	----------
		TOTAL(DDO)			2,54,42,143	23,29,456	2,77,71,599
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,30,86,340	12,98,095	1,43,84,435
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RATTANGARH		SECONDARY			

S PUNJAB (COLLEGES)		SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		1,30,86,340	12,98,095	1,43,84,435
	**********	----------	----------	----------	
	TOTAL(DDO)		1,30,86,340	12,98,095	1,43,84,435
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHERGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,05,394	0	1,05,394
	**********	----------	----------	----------	
	TOTAL(MH)		1,05,394	0	1,05,394
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	TOTAL(DDO)		1,05,394	0	1,05,394
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, (BOYS)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,75,89,631	25,34,575	3,01,24,206

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TOTAL(MH)						2,75,89,631	25,34,575	3,01,24,206
2235	01-DEPOSIT LINKED INSURANCE SCHEME					0	10,000	10,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, (BOYS)	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,88,412	1,92,225	3,80,637

	**********		----------	----------	----------
	TOTAL(MH)		2,88,412	2,02,225	4,90,637
********************************			----------	----------	----------
TOTAL(DDO)			2,78,78,043	27,36,800	3,06,14,843
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, (GIRLS), CHAMKAURSAHIB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,36,69,983	96,18,089	11,32,88,072
	**********		----------	----------	----------
	TOTAL(MH)		10,36,69,983	96,18,089	11,32,88,072
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,41,043	0	1,41,043
	**********		----------	----------	----------
	TOTAL(MH)		1,41,043	0	1,41,043
********************************			----------	----------	----------
TOTAL(DDO)			10,38,11,026	96,18,089	11,34,29,115

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR(BOYS)	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF	0	1,00,000	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR(BOYS)	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,24,579	0	1,24,579
			**********		----------	----------	----------
				TOTAL(MH)	1,24,579	1,00,000	2,24,579
		********************************			----------	----------	----------
		TOTAL(DDO)			1,24,579	1,00,000	2,24,579

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AHRANA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,63,49,552	32,99,902	1,96,49,454
	**********		----------	----------	----------
	TOTAL(MH)		1,63,49,552	32,99,902	1,96,49,454
**********			----------	----------	----------
TOTAL(DDO)			1,63,49,552	32,99,902	1,96,49,454
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ALI-KE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	59,62,342	4,92,908	64,55,250
	**********		----------	----------	----------
	TOTAL(MH)		59,62,342	4,92,908	64,55,250
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TOTAL(DDO)			59,62,342	4,92,908	64,55,250
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AMBALA JATTAN	2202	01-GOVERNMENT SECONDARY	2,14,65,657	42,91,978	2,57,57,635

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		2,14,65,657	42,91,978	2,57,57,635
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AMBALA JATTAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	52,375	52,375
			**********		----------	----------	----------
			TOTAL(MH)		0	52,375	52,375
		**********			----------	----------	----------
		TOTAL(DDO)			2,14,65,657	43,44,353	2,58,10,010
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,02,93,866	18,40,972	2,21,34,838

SECONDARY SCHOOL, AMBEDKAR NAGAR		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		2,02,93,866	18,40,972	2,21,34,838
	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	30,780	30,780
	**********		----------	----------	----------
	TOTAL(MH)		0	30,780	30,780
	******************************		----------	----------	----------
	TOTAL(DDO)		2,02,93,866	18,71,752	2,21,65,618
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AMERGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,82,08,566	25,47,351	3,07,55,917

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		2,82,08,566	25,47,351	3,07,55,917
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AMERGARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,628	0	5,628
			**********		----------	----------	----------
			TOTAL(MH)		5,628	0	5,628
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TOTAL(DDO)					2,82,14,194	25,47,351	3,07,61,545
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,62,40,547	33,39,697	3,95,80,244
			**********		----------	----------	----------

		TOTAL(MH)			3,62,40,547	33,39,697	3,95,80,244
		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		2,08,780	1,84,136	3,92,916
		**********		----------	----------	----------	----------
		TOTAL(MH)			2,08,780	1,84,136	3,92,916
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TOTAL(DDO)					3,64,49,327	35,23,833	3,99,73,160
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ARIF KE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		2,72,02,260	24,28,150	2,96,30,410
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)	2,72,02,260	24,28,150	2,96,30,410
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ARIF KE	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,38,396	5,000	2,43,396
			**********				
			TOTAL(MH)		2,74,40,656	24,33,150	2,98,73,806
		**********					
		TOTAL(DDO)			2,74,40,656	24,33,150	2,98,73,806
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ATHOULA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	76,64,56,895	7,09,85,555	83,74,42,450
			**********				
			TOTAL(MH)		76,64,56,895	7,09,85,555	83,74,42,450
		**********					
		TOTAL(DDO)			76,64,56,895	7,09,85,555	83,74,42,450

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,69,12,256	15,62,298	1,84,74,554
	**********		----------	----------	----------
	TOTAL(MH)		1,69,12,256	15,62,298	1,84,74,554
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36,127	28,408	64,535
	**********		----------	----------	----------
	TOTAL(MH)		36,127	28,408	64,535

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	**********			----------	----------	----------

S PUNJAB

(COLLEGES)

TOTAL(DDO)			1,69,48,383	15,90,706	1,85,39,089
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BABARPUR, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,37,33,272	21,89,690	2,59,22,962
	**********		----------	----------	----------
	TOTAL(MH)		2,37,69,399	22,18,098	2,59,87,497
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	5,69,716	5,69,716
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	TOTAL(MH)		0	5,69,716	5,69,716
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TOTAL(DDO)			4,06,81,655	43,50,112	4,50,31,767
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	91,08,137	16,10,646	1,07,18,783

SECONDARY SCHOOL, BADALA				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		91,08,137	16,10,646	1,07,18,783
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TOTAL(DDO)					91,08,137	16,10,646	1,07,18,783
PRINCIPAL,GOVERNMENT SENIOR	2202		01-GOVERNMENT		2,95,57,295	27,24,360	3,22,81,655
SECONDARY SCHOOL, BADHANI				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		2,95,57,295	27,24,360	3,22,81,655
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	2,90,694	49,150	3,39,844

INSTRUCTION INSTRUCTIONS(SECONDARY), S PUNJAB (COLLEGES)	SECONDARY SCHOOL, BADHANI		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		
	**********		----------	----------	----------
	TOTAL(MH)		2,90,694	49,150	3,39,844
	**********		----------	----------	----------
	TOTAL(DDO)		2,98,47,989	27,73,510	3,26,21,499
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BADRUKHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,59,19,454	22,52,557	2,81,72,011
	**********		----------	----------	----------
	TOTAL(MH)		2,59,19,454	22,52,557	2,81,72,011
	**********		----------	----------	----------
	TOTAL(DDO)		2,59,19,454	22,52,557	2,81,72,011
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BADSHAPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,86,93,078	17,82,983	2,04,76,061

				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,86,93,078	17,82,983	2,04,76,061
			**********		----------	----------	----------
			TOTAL(DDO)		1,86,93,078	17,82,983	2,04,76,061
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAGARIA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			3,50,06,484	28,09,279	3,78,15,763

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAGARIA	2202	01-INSPECTION	58,830	0	58,830
			**********		----------	----------	----------
			TOTAL(MH)		3,50,65,314	28,09,279	3,78,74,593

	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	39,605	8,151	47,756
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	TOTAL(MH)		1,39,605	8,151	1,47,756
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TOTAL(DDO)			3,52,04,919	28,17,430	3,80,22,349
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAHADUR GARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,51,15,527	49,32,946	6,00,48,473
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				TOTAL(MH)	5,51,15,527	49,32,946	6,00,48,473
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,42,918	0	2,42,918

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			2,42,918	0	2,42,918
		********************************			----------	----------	----------
		TOTAL(DDO)			5,53,58,445	49,32,946	6,02,91,391
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAJA KHANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,36,88,138	14,81,101	1,51,69,239

	**********		1,36,88,138	14,81,101	1,51,69,239
	TOTAL(MH)				
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,08,331	0	1,08,331
	**********		1,08,331	0	1,08,331
	TOTAL(MH)				
**********			1,37,96,469	14,81,101	1,52,77,570
TOTAL(DDO)					
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAJROOR NURPUR BEDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,31,63,551	12,81,323	1,44,44,874
	**********		1,31,63,551	12,81,323	1,44,44,874
	TOTAL(MH)				
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	9,708	14,397	24,105

PUNJAB

GOVERNMENT

PENSIONERS

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			9,708	14,397	24,105
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			-------------------	---------------	-----------------
		TOTAL(DDO)			1,31,73,259	12,95,720	1,44,68,979
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAJWAN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,56,35,271	22,38,866	2,78,74,137
		**********			-------------------	---------------	-----------------
		TOTAL(MH)			2,56,44,979	22,53,263	2,78,98,242

	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,95,730	1,11,492	3,07,222
	**********		----------	----------	----------
	TOTAL(MH)		1,95,730	1,11,492	3,07,222
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TOTAL(DDO)			3,90,04,260	36,46,078	4,26,50,338
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BALAHRI KALAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	5,814	0	5,814
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,46,83,982	22,21,592	2,69,05,574
	**********		----------	----------	----------
	TOTAL(MH)		2,46,89,796	22,21,592	2,69,11,388
	2235	02-EX-GRATIA PAYMENTS TO	1,00,000	0	1,00,000

FAMILIES OF

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BALAHRI KALAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	69,408	0	69,408
		**********		TOTAL(MH)	1,69,408	0	1,69,408
		********************************					
		TOTAL(DDO)			2,48,59,204	22,21,592	2,70,80,796
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BALAR KHANPUR	2202	01-GOVERNMENT SECONDARY	1,78,34,132	15,15,516	1,93,49,648

		SCHOOLS SPORTS AND YOUTH SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		1,78,34,132	15,15,516	1,93,49,648
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TOTAL(DDO)			1,78,34,132	15,15,516	1,93,49,648
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BALLIAN KHURD	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	35,609	35,609
	**********		----------	----------	----------
	TOTAL(MH)		0	35,609	35,609
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TOTAL(DDO)			0	35,609	35,609
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA	2202	01-GOVERNMENT SECONDARY	3,50,57,748	31,33,710	3,81,91,458

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		3,50,57,748	31,33,710	3,81,91,458
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29,739	0	29,739
			**********		----------	----------	----------
			TOTAL(MH)		1,29,739	0	1,29,739

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TOTAL(DDO)			3,51,87,487	31,33,710	3,83,21,197
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAMIAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,55,51,562	23,26,172	2,78,77,734
	**********	----------	----------	----------	
	TOTAL(MH)		2,55,51,562	23,26,172	2,78,77,734
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	44,682	44,682
	**********	----------	----------	----------	
	TOTAL(MH)		0	44,682	44,682

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********		----------	----------	----------	
		TOTAL(DDO)			2,55,51,562	23,70,854	2,79,22,416
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAN BHAURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,16,572	2,86,187	22,02,759
			**********		----------	----------	----------
			TOTAL(MH)		19,16,572	3,30,869	22,47,441
		**********			----------	----------	----------
		TOTAL(DDO)			2,74,68,134	26,57,041	3,01,25,175
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BANAUR RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,88,55,185	25,23,038	3,13,78,223
			**********		----------	----------	----------
			TOTAL(MH)		2,88,55,185	25,23,038	3,13,78,223

		2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20,657	0	20,657
		**********		----------	----------	----------
		TOTAL(MH)		20,657	0	20,657
**********				----------	----------	----------
TOTAL(DDO)				2,88,75,842	25,23,038	3,13,98,880
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BANDALI ALA SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3,50,42,828	30,13,493	3,80,56,321

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		3,50,42,828	30,13,493	3,80,56,321

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BANDALI ALA SINGH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,58,635	1,25,102	2,83,737
			**********	TOTAL(MH)	1,58,635	1,25,102	2,83,737
		******************************			----------	----------	----------
		TOTAL(DDO)			3,52,01,463	31,38,595	3,83,40,058
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BANGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,05,868	1,84,858	18,90,726
			**********	TOTAL(MH)	17,05,868	1,84,858	18,90,726
		******************************			----------	----------	----------
		TOTAL(DDO)			17,05,868	1,84,858	18,90,726

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BANGAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,16,556	0	6,16,556		
	**********		----------	----------	----------		
	TOTAL(MH)		6,16,556	0	6,16,556		
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15,148	11,422	26,570		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BANGAN	TOTAL(MH)		15,148	11,422	26,570

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TOTAL(DDO)			6,31,704	11,422	6,43,126
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BANGOWANI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,26,01,652	21,06,762	2,47,08,414
	**********		------------------	---------------	-----------------
	TOTAL(MH)		2,26,16,800	21,18,184	2,47,34,984
	2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
	**********		------------------	---------------	-----------------
	TOTAL(MH)		1,00,000	10,000	1,10,000

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TOTAL(DDO)					2,33,33,356	21,28,184	2,54,61,540
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BARA PIND	2202	01-GOVERNMENT ARTS COLLEGES			50,000	0	50,000
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			46,07,726	0	46,07,726

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		46,57,726	0	46,57,726
		**********			----------	----------	----------
		TOTAL(DDO)			46,57,726	0	46,57,726
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BARAUNDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,16,86,376	10,83,714	1,27,70,090

(COLLEGES)		AND YOUTH SERVICES			
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TOTAL(MH)			1,16,86,376	10,83,714	1,27,70,090
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		1,61,138	0	1,61,138
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TOTAL(MH)			1,61,138	0	1,61,138
******************************		----------	----------	----------	
TOTAL(DDO)			1,18,47,514	10,83,714	1,29,31,228
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BARGARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,59,06,673	32,87,555	3,91,94,228
	**********	----------	----------	----------	
	TOTAL(MH)		3,59,06,673	32,87,555	3,91,94,228

			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,73,261	1,73,261
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			0	1,73,261	1,73,261
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			3,59,06,673	34,60,816	3,93,67,489
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BARIAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	68,93,204	6,73,927	75,67,131

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TOTAL(MH)			68,93,204	8,47,188	77,40,392
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		1,00,000	0	1,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		12,000	0	12,000
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TOTAL(MH)			1,12,000	0	1,12,000
**********			----------	----------	----------
TOTAL(DDO)			4,29,11,877	41,34,743	4,70,46,620
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BARSAL	2202	01-GOVERNMENT SECONDARY	1,46,65,921	12,59,258	1,59,25,179

SCHOOLS SPORTS

AND YOUTH

SERVICES

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,46,65,921	12,59,258	1,59,25,179
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			-------------------	----------	----------
		TOTAL(DDO)			1,46,65,921	12,59,258	1,59,25,179
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BASOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,03,35,657	26,59,887	3,29,95,544
		**********			-------------------	----------	----------
		TOTAL(MH)			4,50,01,578	39,19,145	4,89,20,723

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TOTAL(DDO)			4,50,01,578	39,19,145	4,89,20,723
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BASSI PATHANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,09,19,337	23,19,030	2,32,38,367
	**********		----------	----------	----------
	TOTAL(MH)		2,09,19,337	23,19,030	2,32,38,367
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,56,494	20,500	1,76,994
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	TOTAL(MH)		1,56,494	20,500	1,76,994
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TOTAL(DDO)			2,10,75,831	23,39,530	2,34,15,361
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,26,24,531	12,29,584	1,38,54,115

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,26,24,531	12,29,584	1,38,54,115
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BASSIAN	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000
		********************************			----------	----------	----------
		TOTAL(DDO)			1,27,24,531	12,29,584	1,39,54,115

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BEHBAL MANJ	2071	01-LEAVE ENCASHMENT BENEFITS	47,94,306	0	47,94,306
		01-PENSION AND OTHER RETIREMENT BENEFITS	5,77,385	0	5,77,385
	**********		----------	----------	----------
	TOTAL(MH)		53,71,691	0	53,71,691
	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,940	0	6,940
	**********		----------	----------	----------
	TOTAL(MH)		6,940	0	6,940
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TOTAL(DDO)			53,78,631	0	53,78,631

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BELA, CHAMKAURSAHIB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,73,43,608	52,46,067	6,25,89,675
			**********		----------	----------	----------
			TOTAL(MH)		5,73,43,608	52,46,067	6,25,89,675
		********************************			----------	----------	----------
		TOTAL(DDO)			5,73,43,608	52,46,067	6,25,89,675
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BELINA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,48,077	0	7,48,077
			**********		----------	----------	----------
			TOTAL(MH)		7,48,077	0	7,48,077
			2235	03-NATIONAL SOCIAL ASSISTANCE PROGRAMME	5,48,500	0	5,48,500

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		TOTAL(MH)		5,48,500	0	5,48,500
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TOTAL(DDO)				12,96,577	0	12,96,577
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BENEWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		1,30,97,589	25,08,225	1,56,05,814
		**********		----------	----------	----------
		TOTAL(MH)		1,30,97,589	25,08,225	1,56,05,814
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT		0	58,045	58,045

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	58,045	58,045
		**********			----------	----------	----------
		TOTAL(DDO)			1,30,97,589	25,66,270	1,56,63,859
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BERO KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,15,43,218	19,53,800	2,34,97,018
			**********		----------	----------	----------
			TOTAL(MH)		2,15,43,218	19,53,800	2,34,97,018
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,54,971	47,327	3,02,298
			**********		----------	----------	----------
			TOTAL(MH)		2,54,971	47,327	3,02,298
		**********			----------	----------	----------

TOTAL(DDO)					2,17,98,189	20,01,127	2,37,99,316
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHABOUR SAHIB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			2,93,09,097	25,06,861	3,18,15,958
	**********				----------	----------	----------
	TOTAL(MH)				2,93,09,097	25,06,861	3,18,15,958
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			39,402	2,33,867	2,73,269

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHABOUR SAHIB	TOTAL(MH)		39,402	2,33,867	2,73,269

(COLLEGES)

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TOTAL(DDO)			2,93,48,499	27,40,728	3,20,89,227
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHADDI	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1,82,280	0	1,82,280
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,41,21,213	79,37,708	10,20,58,921
	**********		----------	----------	----------
	TOTAL(MH)		9,43,42,895	81,71,575	10,25,14,470
**********			----------	----------	----------
TOTAL(DDO)			12,36,51,992	1,06,78,436	13,43,30,428
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHADHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,97,87,412	17,79,637	2,15,67,049

	AND YOUTH						
	SERVICES						
**********		----------	----------	----------			
TOTAL(MH)					1,97,87,412	17,79,637	2,15,67,049
2235	03-REIMBURSEMEN				58,040	35,016	93,056
	T OF MEDICAL						
	CHARGES TO						
	PUNJAB						
	GOVERNMENT						
	PENSIONERS						
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TOTAL(MH)					58,040	35,016	93,056

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,98,45,452	18,14,653	2,16,60,105

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAGHELLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,46,891	1,11,354	23,58,245
	**********		----------	----------	----------
	TOTAL(MH)		23,04,931	1,46,370	24,51,301
**********			----------	----------	----------
TOTAL(DDO)			2,20,92,343	19,26,007	2,40,18,350
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAGO NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,99,102	0	4,99,102
	**********		----------	----------	----------
	TOTAL(MH)		4,99,102	0	4,99,102
**********			----------	----------	----------
TOTAL(DDO)			4,99,102	0	4,99,102
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAGWANGARH	2202	01-GOVERNMENT SECONDARY	1,54,35,768	14,40,561	1,68,76,329

				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,54,35,768	14,40,561	1,68,76,329
			**********		----------	----------	----------
			TOTAL(DDO)		1,54,35,768	14,40,561	1,68,76,329

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINI BAGHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,96,34,178	18,23,939	2,14,58,117
			**********		----------	----------	----------
			TOTAL(MH)		1,96,34,178	18,23,939	2,14,58,117
			2235	03-REIMBURSEMENT OF MEDICAL	1,05,051	0	1,05,051

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		1,05,051	0	1,05,051
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TOTAL(DDO)			1,97,39,229	18,23,939	2,15,63,168
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINIAN MIAN KHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,58,15,612	23,81,116	2,81,96,728
	**********		----------	----------	----------
	TOTAL(MH)		2,58,15,612	23,81,116	2,81,96,728
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TOTAL(DDO)			2,58,15,612	23,81,116	2,81,96,728
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,47,12,047	33,24,938	3,80,36,985

			**********		----------	----------	----------
			TOTAL(MH)		3,47,12,047	33,24,938	3,80,36,985
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	15,642	0	15,642

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		15,642	0	15,642
			**********		----------	----------	----------
		TOTAL(DDO)			3,47,27,689	33,24,938	3,80,52,627
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHALWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	32,69,16,482	3,04,21,677	35,73,38,159

		SERVICES			
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TOTAL(MH)			32,69,16,482	3,04,21,677	35,73,38,159
2235	03-REIMBURSEMEN		2,30,024	30,062	2,60,086
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
**********			----------	----------	----------
TOTAL(MH)			2,30,024	30,062	2,60,086
********************************			----------	----------	----------
TOTAL(DDO)			32,71,46,506	3,04,51,739	35,75,98,245
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,34,57,550	24,84,058	1,59,41,608
SECONDARY SCHOOL, BHAM		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		1,34,57,550	24,84,058	1,59,41,608
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		TOTAL(DDO)			1,34,57,550	24,84,058	1,59,41,608
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,54,56,785	30,38,762	1,84,95,547

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, BHAMBOTUR		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,54,56,785	30,38,762	1,84,95,547
		********			----------	----------	----------
		TOTAL(DDO)			1,54,56,785	30,38,762	1,84,95,547
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHANDAL BET	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,35,92,213	13,99,012	1,49,91,225
			**********		----------	----------	----------

	TOTAL(MH)		1,35,92,213	13,99,012	1,49,91,225
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	29,150	29,150
	**********		----------	----------	----------
	TOTAL(MH)		0	29,150	29,150
	**********		----------	----------	----------
TOTAL(DDO)			1,35,92,213	14,28,162	1,50,20,375
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHANI SAHIB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,68,38,317	16,74,942	1,85,13,259
	**********		----------	----------	----------
	TOTAL(MH)		1,68,38,317	16,74,942	1,85,13,259
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	45,663	48,435	94,098

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		45,663	48,435	94,098
		**********			----------	----------	----------
		TOTAL(DDO)			1,68,83,980	17,23,377	1,86,07,357
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHARATGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,16,78,941	20,24,876	2,37,03,817
			**********		----------	----------	----------
			TOTAL(MH)		2,16,78,941	20,24,876	2,37,03,817
		**********			----------	----------	----------
		TOTAL(DDO)			2,16,78,941	20,24,876	2,37,03,817

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAWANIGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,03,66,327	19,98,259	2,23,64,586
	**********		----------	----------	----------
	TOTAL(MH)		2,03,66,327	19,98,259	2,23,64,586
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36,000	2,46,258	2,82,258
	**********		----------	----------	----------
	TOTAL(MH)		36,000	2,46,258	2,82,258
**********			----------	----------	----------
TOTAL(DDO)			2,04,02,327	22,44,517	2,26,46,844
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHOA	2202	01-GOVERNMENT SECONDARY	3,10,66,818	28,77,423	3,39,44,241

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		3,10,66,818	28,77,423	3,39,44,241
		********************************			----------	----------	----------
		TOTAL(DDO)			3,10,66,818	28,77,423	3,39,44,241
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHOGIWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,40,96,527	29,92,249	3,70,88,776
			**********		----------	----------	----------
			TOTAL(MH)		3,40,96,527	29,92,249	3,70,88,776
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	84,727	0	84,727

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TOTAL(MH)		84,727	0	84,727	
**********		----------	----------	----------	
TOTAL(DDO)		3,41,81,254	29,92,249	3,71,73,503	
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNDRI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,38,29,187	12,97,889	1,51,27,076
**********		----------	----------	----------	
TOTAL(MH)		1,38,29,187	12,97,889	1,51,27,076	
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	1,49,776	6,27,435	7,77,211

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,49,776	6,27,435	7,77,211
			**********		----------	----------	----------
		TOTAL(DDO)			1,39,78,963	19,25,324	1,59,04,287
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNERHERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,81,27,593	32,82,766	4,14,10,359
			**********		----------	----------	----------
			TOTAL(MH)		3,81,27,593	32,82,766	4,14,10,359
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	63,837	2,06,167	2,70,004
			**********		----------	----------	----------
			TOTAL(MH)		63,837	2,06,167	2,70,004
		**********			----------	----------	----------

TOTAL(DDO)				3,81,91,430	34,88,933	4,16,80,363
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNGRANI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		76,66,841	13,99,554	90,66,395
	**********			----------	----------	----------
	TOTAL(MH)			76,66,841	13,99,554	90,66,395
**********				----------	----------	----------
TOTAL(DDO)				76,66,841	13,99,554	90,66,395
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHURTA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS		1,17,72,975	12,82,781	1,30,55,756

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------

				TOTAL(MH)		1,17,72,975	12,82,781	1,30,55,756
		**********			----------	----------	----------
		TOTAL(DDO)				1,17,72,975	12,82,781	1,30,55,756
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BIAS PIND	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,55,11,077	8,97,066	1,64,08,143
			**********		----------	----------	----------
			TOTAL(MH)		1,55,11,077	8,97,066	1,64,08,143
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	33,450	0	33,450
			**********		----------	----------	----------
			TOTAL(MH)		33,450	0	33,450
		**********			----------	----------	----------
		TOTAL(DDO)			1,55,44,527	8,97,066	1,64,41,593

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BIKRAMPUR		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,18,29,008	24,67,445	1,42,96,453
		**********		----------	----------	----------
		TOTAL(MH)		1,18,29,008	24,67,445	1,42,96,453
		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	83,822	73,692	1,57,514

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		83,822	73,692	1,57,514
		******************************			----------	----------	----------
		TOTAL(DDO)			1,19,12,830	25,41,137	1,44,53,967

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BIR BEHMAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,10,56,053	12,83,837	1,23,39,890
			**********		----------	----------	----------
			TOTAL(MH)		1,10,56,053	12,83,837	1,23,39,890
		**********			----------	----------	----------
		TOTAL(DDO)			1,10,56,053	12,83,837	1,23,39,890
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BIRK	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,46,59,143	10,75,767	1,57,34,910
			**********		----------	----------	----------
			TOTAL(MH)		1,46,59,143	10,75,767	1,57,34,910
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	36,543	36,543

			**********		----------	----------	----------
			TOTAL(MH)		0	36,543	36,543
			**********		----------	----------	----------
			TOTAL(DDO)		1,46,59,143	11,12,310	1,57,71,453
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BODAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH			2,08,48,237	42,73,476	2,51,21,713

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		2,08,48,237	42,73,476	2,51,21,713
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BODAL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36,383	63,484	99,867

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	TOTAL(MH)		36,383	63,484	99,867
**********			----------	----------	----------
TOTAL(DDO)			2,08,84,620	43,36,960	2,52,21,580
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BOMBELI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,64,18,576	34,02,826	1,98,21,402
	**********		----------	----------	----------
	TOTAL(MH)		1,64,18,576	34,02,826	1,98,21,402
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36,138	88,010	1,24,148
	**********		----------	----------	----------
	TOTAL(MH)		36,138	88,010	1,24,148
**********			----------	----------	----------
TOTAL(DDO)			1,64,54,714	34,90,836	1,99,45,550

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BUDHABAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,67,26,627	32,72,490	1,99,99,117

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		1,67,26,627	32,72,490	1,99,99,117
(COLLEGES)							
		******************************			----------	----------	----------
		TOTAL(DDO)			1,67,26,627	32,72,490	1,99,99,117
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BUDLADEWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,48,20,360	13,11,756	1,61,32,116

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		3,15,46,987	45,84,246	3,61,31,233
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TOTAL(DDO)			3,15,46,987	45,84,246	3,61,31,233
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ GILL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,00,54,907	9,73,562	1,10,28,469
	**********		----------	----------	----------
	TOTAL(MH)		1,00,54,907	9,73,562	1,10,28,469
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TOTAL(DDO)			1,00,54,907	9,73,562	1,10,28,469
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BURMAJRA, CHAMKAURSAHIB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22,762	0	22,762
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			TOTAL(MH)		22,762	0	22,762

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			22,762	0	22,762
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BUTTER KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,51,04,330	15,26,821	1,66,31,151
		**********					
		TOTAL(MH)			1,51,27,092	15,26,821	1,66,53,913
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,16,203	0	1,16,203

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	TOTAL(MH)		1,16,203	0	1,16,203
********************************			----------	----------	----------
TOTAL(DDO)			1,52,43,295	15,26,821	1,67,70,116
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK WAZIDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	92,30,931	6,81,108	99,12,039
	**********		----------	----------	----------
	TOTAL(MH)		92,30,931	6,81,108	99,12,039
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TOTAL(DDO)			92,30,931	6,81,108	99,12,039
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK.RULDU.SINGH.WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,22,71,884	21,02,097	2,43,73,981
	**********		----------	----------	----------
	TOTAL(MH)		2,22,71,884	21,02,097	2,43,73,981

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK.RULDU.SINGH.WALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	27,678	27,678
			**********		0	27,678	27,678
			TOTAL(MH)		0	27,678	27,678
**********					0	27,678	27,678
TOTAL(DDO)					2,22,71,884	21,29,775	2,44,01,659
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAKBAMU			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,69,59,848	33,65,530	2,03,25,378
			**********		1,69,59,848	33,65,530	2,03,25,378
			TOTAL(MH)		1,69,59,848	33,65,530	2,03,25,378

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	33,772	76,552	1,10,324
	**********		----------	----------	----------
	TOTAL(MH)		33,772	76,552	1,10,324
********************************			----------	----------	----------
TOTAL(DDO)			1,69,93,620	34,42,082	2,04,35,702
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHALOOR, BARNALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,77,297	0	13,77,297
	**********		----------	----------	----------
	TOTAL(MH)		13,77,297	0	13,77,297
	********************************		----------	----------	----------
	TOTAL(DDO)		13,77,297	0	13,77,297

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHANANWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,21,383	0	10,21,383
			**********		----------	----------	----------
			TOTAL(MH)		10,21,383	0	10,21,383
		**********			----------	----------	----------
		TOTAL(DDO)			10,21,383	0	10,21,383
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHANOLI BASSI, NURPUR BEDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,64,43,725	15,48,677	1,79,92,402
			**********		----------	----------	----------
			TOTAL(MH)		1,64,43,725	15,48,677	1,79,92,402
			2235	03-REIMBURSEMENT OF MEDICAL	1,26,129	0	1,26,129

				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,26,129	0	1,26,129
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TOTAL(DDO)					1,65,69,854	15,48,677	1,81,18,531
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAPPA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			12,47,004	0	12,47,004
			**********		----------	----------	----------
			TOTAL(MH)		12,47,004	0	12,47,004
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			12,47,004	0	12,47,004

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAUAGRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,60,918	0	12,60,918
		**********		TOTAL(MH)	25,07,922	0	25,07,922
		********************************		TOTAL(DDO)	25,07,922	0	25,07,922
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAHAR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	64,704	0	64,704
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,66,45,050	14,28,686	1,80,73,736
			**********	TOTAL(MH)	1,67,09,754	14,28,686	1,81,38,440

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TOTAL(DDO)					1,67,09,754	14,28,686	1,81,38,440
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAJLI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			17,48,499	0	17,48,499
	**********				----------	----------	----------
	TOTAL(MH)				17,48,499	0	17,48,499
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			14,668	0	14,668
	**********				----------	----------	----------
	TOTAL(MH)				14,668	0	14,668

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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		TOTAL(DDO)			17,63,167	0	17,63,167
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHINNA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,052	0	3,052
			**********		----------	----------	----------
			TOTAL(MH)		3,052	0	3,052
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,22,582	0	1,22,582
			**********		----------	----------	----------
			TOTAL(MH)		1,22,582	0	1,22,582
		**********			----------	----------	----------
		TOTAL(DDO)			1,25,634	0	1,25,634

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHOWKE			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,33,98,575	12,43,419	1,46,41,994
			**********		----------	----------	----------
			TOTAL(MH)		1,33,98,575	12,43,419	1,46,41,994
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(DDO)		1,34,98,575	12,43,419	1,47,41,994

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHUGE KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,26,71,210	13,15,627	1,39,86,837
			**********		----------	----------	----------
			TOTAL(MH)		1,26,71,210	13,15,627	1,39,86,837
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	27,811	27,811
			**********		----------	----------	----------
			TOTAL(MH)		0	27,811	27,811
******************************					----------	----------	----------
TOTAL(DDO)					1,26,71,210	13,43,438	1,40,14,648
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CIVIL LINES			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7,79,50,233	70,21,297	8,49,71,530

		SERVICES					
			**********		----------	----------	----------
			TOTAL(MH)		7,79,50,233	70,21,297	8,49,71,530
2235	03-REIMBURSEMEN				1,47,074	6,00,630	7,47,704
	T OF MEDICAL						
	CHARGES TO						
	PUNJAB						
	GOVERNMENT						
	PENSIONERS						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,47,074	6,00,630	7,47,704
		********************************			----------	----------	----------
		TOTAL(DDO)			7,80,97,307	76,21,927	8,57,19,234
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-DIRECTION	1,13,502	0	1,13,502
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DABWALA KALAN		AND			
S	PUNJAB			ADMINISTRATION			
(COLLEGES)							

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,00,99,389	18,97,277	2,19,96,666
**********			----------	----------	----------
TOTAL(MH)			2,02,12,891	18,97,277	2,21,10,168
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	82,091	0	82,091
**********			----------	----------	----------
TOTAL(MH)			82,091	0	82,091
******************************			----------	----------	----------
TOTAL(DDO)			2,02,94,982	18,97,277	2,21,92,259
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DADAHOOR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,23,23,594	19,11,519	2,42,35,113

			**********		----------	----------	----------
			TOTAL(MH)		2,23,23,594	19,11,519	2,42,35,113
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47,146	13,870	61,016

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			47,146	13,870	61,016
		**********			----------	----------	----------
		TOTAL(DDO)			2,23,70,740	19,25,389	2,42,96,129
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DAFFAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,34,74,687	27,35,123	1,62,09,810

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TOTAL(MH)			1,34,74,687	27,35,123	1,62,09,810
2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	71,406	71,406
**********			----------	----------	----------
TOTAL(MH)			0	71,406	71,406
********************************			----------	----------	----------
TOTAL(DDO)			1,34,74,687	28,06,529	1,62,81,216
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DAKALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,78,45,428	26,30,125	3,04,75,553
	**********		----------	----------	----------
	TOTAL(MH)		2,78,45,428	26,30,125	3,04,75,553
	2235	03-REIMBURSEMEN	2,59,669	1,09,431	3,69,100

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		2,59,669	1,09,431	3,69,100
		********************************			----------	----------	----------
		TOTAL(DDO)			2,81,05,097	27,39,556	3,08,44,653
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,55,71,943	22,96,256	2,78,68,199
			**********		----------	----------	----------
			TOTAL(MH)		2,55,71,943	22,96,256	2,78,68,199
			2235	02-EX-GRATIA	1,00,000	0	1,00,000

		PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,80,272	56,067	3,36,339
**********		----------	----------	----------	----------
	TOTAL(MH)		3,80,272	56,067	4,36,339
**********		----------	----------	----------	----------
TOTAL(DDO)			2,59,52,215	23,52,323	2,83,04,538
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DAROLIKLAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,83,34,245	18,76,947	2,02,11,192
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,83,34,245	18,76,947	2,02,11,192

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DAROLIKLAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29,989	34,211	64,200
			**********		----------	----------	----------
			TOTAL(MH)		29,989	34,211	64,200
**********					----------	----------	----------
TOTAL(DDO)					1,83,64,234	19,11,158	2,02,75,392
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DASKA			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,23,73,838	10,87,632	1,34,61,470
			**********		----------	----------	----------
			TOTAL(MH)		1,23,73,838	10,87,632	1,34,61,470

2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	1,00,000	1,00,000
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TOTAL(MH)		0	1,00,000	1,00,000
**********		----------	----------	----------
TOTAL(DDO)		1,23,73,838	11,87,632	1,35,61,470
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DASUYA	2202 01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5,51,634	0	5,51,634
	01-GOVERNMENT	2,35,66,225	83,03,277	3,18,69,502

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		2,41,17,859	83,03,277	3,24,21,136
		**********			----------	----------	----------
		TOTAL(DDO)			2,41,17,859	83,03,277	3,24,21,136
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DATEWAS	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,95,14,218	17,61,174	2,12,75,392
			**********		----------	----------	----------
			TOTAL(MH)		1,95,14,218	17,61,174	2,12,75,392
		**********			----------	----------	----------
		TOTAL(DDO)			1,95,14,218	17,61,174	2,12,75,392
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DAULTPUR	2202	01-GOVERNMENT SECONDARY	2,99,35,477	26,70,061	3,26,05,538

		SCHOOLS SPORTS AND YOUTH SERVICES					
**********					----------	----------	----------
TOTAL(MH)					2,99,35,477	26,70,061	3,26,05,538
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				1,45,242	0	1,45,242
**********					----------	----------	----------
		TOTAL(MH)			1,45,242	0	1,45,242
		********************************			----------	----------	----------
		TOTAL(DDO)			3,00,80,719	26,70,061	3,27,50,780

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,50,87,401	32,55,825	3,83,43,226

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, DEHLON S PUNJAB (COLLEGES)		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		3,50,87,401	32,55,825	3,83,43,226
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	35,687	35,687
	**********		----------	----------	----------
	TOTAL(MH)		0	35,687	35,687
******************************			----------	----------	----------
TOTAL(DDO)			3,50,87,401	32,91,512	3,83,78,913
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMANA, NURPUR BEDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,26,06,309	11,33,162	1,37,39,471
	**********		----------	----------	----------
	TOTAL(MH)		1,26,06,309	11,33,162	1,37,39,471

		2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,17,137	0	1,17,137
		**********		----------	----------	----------
		TOTAL(MH)		1,17,137	0	1,17,137
**********				----------	----------	----------
TOTAL(DDO)				1,27,23,446	11,33,162	1,38,56,608

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,81,09,624	17,86,327	1,98,95,951
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)		1,81,09,624	17,86,327	1,98,95,951
				**********		----------	----------	----------
				TOTAL(DDO)		1,81,09,624	17,86,327	1,98,95,951
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHANANSU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,04,10,783	10,02,284	1,14,13,067
				**********		----------	----------	----------
				TOTAL(MH)		1,04,10,783	10,02,284	1,14,13,067
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31,073	0	31,073
				**********		----------	----------	----------
				TOTAL(MH)		31,073	0	31,073
				**********		----------	----------	----------
				TOTAL(DDO)		1,04,41,856	10,02,284	1,14,44,140

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHANGRALI		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,85,69,497	17,49,419	2,03,18,916	
		**********		1,85,69,497	17,49,419	2,03,18,916	
		TOTAL(MH)		1,85,69,497	17,49,419	2,03,18,916	
		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	13,063	13,063	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		0	13,063	13,063
			TOTAL(MH)		0	13,063	13,063
		**********			1,85,69,497	17,62,482	2,03,31,979
		TOTAL(DDO)			1,85,69,497	17,62,482	2,03,31,979

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHANOWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	85,18,325	9,17,268	94,35,593
		**********		----------	----------	----------	
		TOTAL(MH)			85,18,325	9,17,268	94,35,593
		**********		----------	----------	----------	
		TOTAL(DDO)			85,18,325	9,17,268	94,35,593
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMKOT RANDHAWA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,69,50,670	14,98,792	1,84,49,462
		**********		----------	----------	----------	
		TOTAL(MH)			1,69,50,670	14,98,792	1,84,49,462
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,99,781	2,20,659	4,20,440

			**********		----------	----------	----------
			TOTAL(MH)		1,99,781	2,20,659	4,20,440
			**********		----------	----------	----------
			TOTAL(DDO)		1,71,50,451	17,19,451	1,88,69,902
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS		65,67,515	12,83,667	78,51,182

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		65,67,515	12,83,667	78,51,182
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	65,500	0	65,500

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	TOTAL(MH)		65,500	0	65,500
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TOTAL(DDO)			66,33,015	12,83,667	79,16,682
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHARKALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,37,27,033	22,68,401	2,59,95,434
	**********		----------	----------	----------
	TOTAL(MH)		2,37,27,033	22,68,401	2,59,95,434
********************************			----------	----------	----------
TOTAL(DDO)			2,37,27,033	22,68,401	2,59,95,434
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,14,57,656	19,63,231	2,34,20,887
	**********		----------	----------	----------
	TOTAL(MH)		2,14,57,656	19,63,231	2,34,20,887

			2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	51,694	51,694

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			0	51,694	51,694
		**********			----------	----------	----------
		TOTAL(DDO)			2,14,57,656	20,14,925	2,34,72,581
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DIRBAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,23,64,763	20,26,983	2,43,91,746
		**********			----------	----------	----------
		TOTAL(MH)			2,23,64,763	20,26,983	2,43,91,746

	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	39,782	0	39,782
	**********		----------	----------	----------
	TOTAL(MH)		39,782	0	39,782
********************************			----------	----------	----------
TOTAL(DDO)			2,24,04,545	20,26,983	2,44,31,528
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DOLKE DOHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,59,089	0	1,59,089
	**********		----------	----------	----------
	TOTAL(MH)		1,59,089	0	1,59,089
********************************			----------	----------	----------
TOTAL(DDO)			1,59,089	0	1,59,089
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,27,68,342	9,77,519	1,37,45,861

		SECONDARY SCHOOL, DOODIAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,27,68,342	9,77,519	1,37,45,861
		********************************			----------	----------	----------
		TOTAL(DDO)			1,27,68,342	9,77,519	1,37,45,861
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DORAHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,52,00,578	23,36,350	2,75,36,928
			**********		----------	----------	----------
			TOTAL(MH)		2,52,00,578	23,36,350	2,75,36,928
			2235	03-REIMBURSEMEN	10,727	44,394	55,121

		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
**********		----------	----------	----------	
TOTAL(MH)			10,727	44,394	55,121
**********		----------	----------	----------	
TOTAL(DDO)			2,52,11,305	23,80,744	2,75,92,049
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DOSTPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,82,14,152	16,73,034	1,98,87,186
**********		----------	----------	----------	
TOTAL(MH)			1,82,14,152	16,73,034	1,98,87,186
	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,53,646	26,500	2,80,146

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		2,53,646	26,500	2,80,146
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DOSTPUR	TOTAL(MH)				
		**********			1,84,67,798	16,99,534	2,01,67,332
		TOTAL(DDO)					
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DUDWINDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,69,67,803	15,64,623	1,85,32,426
			**********		1,72,21,449	15,91,123	1,88,12,572
			TOTAL(MH)				
		**********			3,54,35,601	32,64,157	3,86,99,758
		TOTAL(DDO)					

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DUGRI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	89,51,153	8,35,110	97,86,263
	**********		----------	----------	----------
	TOTAL(MH)		89,51,153	8,35,110	97,86,263
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29,84,721	0	29,84,721
	**********		----------	----------	----------
	TOTAL(MH)		29,84,721	0	29,84,721
**********			----------	----------	----------
TOTAL(DDO)			1,19,35,874	8,35,110	1,27,70,984
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,03,06,331	17,48,051	2,20,54,382

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, ENGINE SHED/LOCO SHED		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		2,03,06,331	17,48,051	2,20,54,382
		**********			----------	----------	----------
		TOTAL(DDO)			2,03,06,331	17,48,051	2,20,54,382
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, FATEHPUR KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,18,59,948	22,95,559	1,41,55,507
			**********		----------	----------	----------
			TOTAL(MH)		1,18,59,948	22,95,559	1,41,55,507
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,450	0	12,450

			**********		----------	----------	----------
			TOTAL(MH)		12,450	0	12,450
********************************					----------	----------	----------
TOTAL(DDO)					1,18,72,398	22,95,559	1,41,67,957
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, FATUHI KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			92,95,543	8,04,228	1,00,99,771
			**********		----------	----------	----------
			TOTAL(MH)		92,95,543	8,04,228	1,00,99,771
		********************************			----------	----------	----------
		TOTAL(DDO)			92,95,543	8,04,228	1,00,99,771

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	4,11,10,369	36,83,258	4,47,93,627

INSTRUCTION S (COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB	SECONDARY SCHOOL, GAHLARI	SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		
		**********		----------	----------
		TOTAL(MH)		4,11,10,369	36,83,258	4,47,93,627
		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,74,721	46,843	4,21,564
		**********		----------	----------
		TOTAL(MH)		3,74,721	46,843	4,21,564
		**********		----------	----------
		TOTAL(DDO)		4,14,85,090	37,30,101	4,52,15,191
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GAJEWAS	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		84,20,251	7,80,096	92,00,347
		**********		----------	----------
		TOTAL(MH)		84,20,251	7,80,096	92,00,347

		2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,71,778	0	1,71,778	
		**********		1,71,778	0	1,71,778	
		TOTAL(MH)		1,71,778	0	1,71,778	
********************************				85,92,029	7,80,096	93,72,125	
TOTAL(DDO)							
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GAJU MAJARA	2202	01-GOVERNMENT SECONDARY	2,30,27,530	19,99,926	2,50,27,456	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------

			TOTAL(MH)		2,30,27,530	19,99,926	2,50,27,456
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GAJU MAJARA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,18,231	500	3,18,731
			**********		----------	----------	----------
			TOTAL(MH)		3,18,231	500	3,18,731
		**********			----------	----------	----------
		TOTAL(DDO)			2,33,45,761	20,00,426	2,53,46,187
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GALIB KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,83,96,909	25,31,304	3,09,28,213
			**********		----------	----------	----------
			TOTAL(MH)		2,83,96,909	25,31,304	3,09,28,213
		**********			----------	----------	----------
		TOTAL(DDO)			2,83,96,909	25,31,304	3,09,28,213

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GARHA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2,87,718	0	2,87,718		
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,99,14,406	25,35,170	3,24,49,576		
	**********		----------	----------	----------		
	TOTAL(MH)		3,02,02,124	25,35,170	3,27,37,294		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GARHA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,11,895	0	1,11,895

	**********		----------	----------	----------
	TOTAL(MH)		1,11,895	0	1,11,895
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TOTAL(DDO)			3,03,14,019	25,35,170	3,28,49,189
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GARHSHANKAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,42,03,465	30,18,054	1,72,21,519
	**********		----------	----------	----------
	TOTAL(MH)		1,42,03,465	30,18,054	1,72,21,519
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	40,208	0	40,208
	**********		----------	----------	----------
	TOTAL(MH)		40,208	0	40,208
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TOTAL(DDO)			1,42,43,673	30,18,054	1,72,61,727

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHABDAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,46,44,838	23,42,901	2,69,87,739
		**********		----------	----------	----------
		TOTAL(MH)		2,46,44,838	23,42,901	2,69,87,739

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHABDAN	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000

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TOTAL(DDO)			2,47,44,838	23,42,901	2,70,87,739
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHANAUR KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,38,22,439	19,50,677	2,57,73,116
	**********		----------	----------	----------
	TOTAL(MH)		2,38,22,439	19,50,677	2,57,73,116
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,38,883	0	1,38,883
	**********		----------	----------	----------
	TOTAL(MH)		1,38,883	0	1,38,883
**********			----------	----------	----------
TOTAL(DDO)			2,39,61,322	19,50,677	2,59,11,999
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHARACHOAM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	2,41,62,483	20,23,389	2,61,85,872

AND YOUTH

SERVICES

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				TOTAL(MH)	2,41,62,483	20,23,389	2,61,85,872

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			2,41,62,483	20,23,389	2,61,85,872
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHOT POKAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,89,81,605	16,34,223	2,06,15,828
		**********			----------	----------	----------
		TOTAL(MH)			4,31,44,088	36,57,612	4,68,01,700

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,68,567	4,200	3,72,767
	**********		----------	----------	----------
	TOTAL(MH)		3,68,567	4,200	3,72,767
**********			----------	----------	----------
TOTAL(DDO)			4,35,12,655	36,61,812	4,71,74,467
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	95,87,685	9,40,465	1,05,28,150
	**********		----------	----------	----------
	TOTAL(MH)		95,87,685	9,40,465	1,05,28,150
**********			----------	----------	----------
TOTAL(DDO)			95,87,685	9,40,465	1,05,28,150
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN KALAN	2202	01-GOVERNMENT SECONDARY	2,22,94,754	21,87,065	2,44,81,819

SCHOOLS SPORTS

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		2,22,94,754	21,87,065	2,44,81,819
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN KALAN	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32,777	44,795	77,572
			**********				
			TOTAL(MH)		32,777	44,795	77,572
			********************************				
			TOTAL(DDO)		2,23,27,531	22,31,860	2,45,59,391
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,14,57,873	10,51,123	1,25,08,996

SECONDARY SCHOOL, GIANA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		1,14,57,873	10,51,123	1,25,08,996
**********		----------	----------	----------	
TOTAL(DDO)			1,14,57,873	10,51,123	1,25,08,996
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GIRLS, GONIANA MANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	88,373	0	88,373
	**********	----------	----------	----------	
	TOTAL(MH)		88,373	0	88,373
**********		----------	----------	----------	
TOTAL(DDO)			88,373	0	88,373
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GOLEWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3,44,12,478	32,01,408	3,76,13,886

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		3,44,12,478	32,01,408	3,76,13,886
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GOLEWALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	13,652	13,652
			**********		----------	----------	----------
			TOTAL(MH)		0	13,652	13,652
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TOTAL(DDO)					3,44,12,478	32,15,060	3,76,27,538
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GOVIND NAGAR			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,69,28,127	15,68,387	1,84,96,514

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		1,69,28,127	15,68,387	1,84,96,514
**********			----------	----------	----------
TOTAL(DDO)			1,69,28,127	15,68,387	1,84,96,514
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJAR WAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,03,27,120	9,70,276	1,12,97,396
	**********		----------	----------	----------
	TOTAL(MH)		1,03,27,120	9,70,276	1,12,97,396
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38,921	0	38,921

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********		38,921	0	38,921
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJAR WAL	TOTAL(MH)				
		**********			1,03,66,041	9,70,276	1,13,36,317
		TOTAL(DDO)					
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,09,33,918	16,59,670	2,25,93,588
		**********			2,09,72,839	16,59,670	2,26,32,509
		TOTAL(MH)					
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,09,329	6,947	1,16,276

		**********		----------	----------	----------	
		TOTAL(MH)		1,09,329	6,947	1,16,276	
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TOTAL(DDO)				3,14,09,288	26,36,893	3,40,46,181	
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GURAM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		74,73,122	6,88,969	81,62,091	
		**********		----------	----------	----------	
		TOTAL(MH)		74,73,122	6,88,969	81,62,091	
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT		17,474	1,08,440	1,25,914	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			

			**********		----------	----------	----------
			TOTAL(MH)		17,474	1,08,440	1,25,914
			**********		----------	----------	----------
			TOTAL(DDO)		74,90,596	7,97,409	82,88,005
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAFIZABAD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,18,42,723	10,10,107	1,28,52,830
			**********		----------	----------	----------
			TOTAL(MH)		1,18,42,723	10,10,107	1,28,52,830
			**********		----------	----------	----------
			TOTAL(DDO)		1,18,42,723	10,10,107	1,28,52,830
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,33,73,429	12,17,039	1,45,90,468
			**********		----------	----------	----------
			TOTAL(MH)		1,33,73,429	12,17,039	1,45,90,468

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TOTAL(DDO)					1,33,73,429	12,17,039	1,45,90,468
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL KHURD			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,31,38,686	21,37,354	2,52,76,040
			**********		----------	----------	----------
			TOTAL(MH)		2,31,38,686	21,37,354	2,52,76,040
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,322	66,795	81,117
			**********		----------	----------	----------
			TOTAL(MH)		14,322	66,795	81,117

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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		TOTAL(DDO)			2,31,53,008	22,04,149	2,53,57,157
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HALWARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,61,42,645	13,35,037	1,74,77,682
			**********		----------	----------	----------
			TOTAL(MH)		1,61,42,645	13,35,037	1,74,77,682
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			1,62,42,645	13,35,037	1,75,77,682

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAMBRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,68,29,645	23,99,619	2,92,29,264
	**********		----------	----------	----------
	TOTAL(MH)		2,68,29,645	23,99,619	2,92,29,264
**********			----------	----------	----------
TOTAL(DDO)			2,68,29,645	23,99,619	2,92,29,264

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAMIDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,17,546	0	9,17,546
		**********		----------	----------	----------	
		TOTAL(MH)			9,17,546	0	9,17,546

**********		----------	----------	----------	
TOTAL(DDO)			9,17,546	0	9,17,546
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HANDWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,25,44,908	23,10,015	1,48,54,923
	**********	----------	----------	----------	
	TOTAL(MH)		1,25,44,908	23,10,015	1,48,54,923
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42,567	0	42,567
	**********	----------	----------	----------	
	TOTAL(MH)		42,567	0	42,567
**********		----------	----------	----------	
TOTAL(DDO)			1,25,87,475	23,10,015	1,48,97,490
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HARCHOWAL	2202	01-GOVERNMENT SECONDARY	1,58,87,986	14,69,950	1,73,57,936

				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,58,87,986	14,69,950	1,73,57,936
			**********		----------	----------	----------
			TOTAL(DDO)		1,58,87,986	14,69,950	1,73,57,936

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HARDOCHANNI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,43,94,195	21,80,665	2,65,74,860
			**********		----------	----------	----------
			TOTAL(MH)		4,02,82,181	36,50,615	4,39,32,796
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF	2,00,000	0	2,00,000

		MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	64,449	6,090	70,539
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TOTAL(MH)			2,64,449	6,090	2,70,539
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TOTAL(DDO)			4,05,46,630	36,56,705	4,42,03,335
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HARI NAU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,92,98,453	17,44,285	2,10,42,738
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,92,98,453	17,44,285	2,10,42,738

			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,44,703	41,850	2,86,553

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DIRECTOR, PUBLIC INSTRUCTION S	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HARI NAU	TOTAL(MH)		2,44,703	41,850	2,86,553
(COLLEGES)							
		**********					
		TOTAL(DDO)			1,95,43,156	17,86,135	2,13,29,291
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HARIPUR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1,54,266	0	1,54,266

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,21,473	0	3,21,473
	**********		----------	----------	----------
	TOTAL(MH)		7,20,442	41,850	7,62,292
**********			----------	----------	----------
TOTAL(DDO)			2,00,18,895	17,86,135	2,18,05,030
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HATHOA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,97,42,260	18,46,409	2,15,88,669
	**********		----------	----------	----------
	TOTAL(MH)		1,97,42,260	18,46,409	2,15,88,669
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,080	0	3,080

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		TOTAL(MH)			3,080	0	3,080

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			1,97,45,340	18,46,409	2,15,91,749
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HATHUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,23,54,937	12,10,643	1,35,65,580
		**********			----------	----------	----------
		TOTAL(MH)			1,23,58,017	12,10,643	1,35,68,660
			2235	02-EX-GRATIA PAYMENTS TO	2,00,000	0	2,00,000

		FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
	**********		----------	----------	----------
	TOTAL(MH)		2,00,000	0	2,00,000
	**********		----------	----------	----------
TOTAL(DDO)			3,23,00,277	30,57,052	3,53,57,329
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAZIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,63,31,410	51,68,300	3,14,99,710
	**********		----------	----------	----------
	TOTAL(MH)		2,63,31,410	51,68,300	3,14,99,710
	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	4,642	0	4,642

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		4,642	0	4,642
		**********			----------	----------	----------
		TOTAL(DDO)			2,63,36,052	51,68,300	3,15,04,352
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HERIAN, BANGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,92,991	0	4,92,991
			**********		----------	----------	----------
			TOTAL(MH)		4,92,991	0	4,92,991
		**********			----------	----------	----------
		TOTAL(DDO)			4,92,991	0	4,92,991
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HOSHIARPUR	2071	01-LEAVE ENCASHMENT	45,01,867	6,17,745	51,19,612

		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		45,01,867	6,17,745	51,19,612
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TOTAL(DDO)			45,01,867	6,17,745	51,19,612
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HUSSANPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,36,06,830	22,21,612	2,58,28,442
	**********		----------	----------	----------
	TOTAL(MH)		2,36,06,830	22,21,612	2,58,28,442
	********************************		----------	----------	----------
	TOTAL(DDO)		2,36,06,830	22,21,612	2,58,28,442
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ISPUR	2202	01-GOVERNMENT SECONDARY	86,15,696	17,95,304	1,04,11,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		MAKHSUSPUR CHELLA		SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		86,15,696	17,95,304	1,04,11,000
		********************************			----------	----------	----------
		TOTAL(DDO)			86,15,696	17,95,304	1,04,11,000
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JADLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,05,22,935	18,45,890	2,23,68,825
			**********		----------	----------	----------
			TOTAL(MH)		2,05,22,935	18,45,890	2,23,68,825
		********************************			----------	----------	----------
		TOTAL(DDO)			2,05,22,935	18,45,890	2,23,68,825
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JAI SINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,49,59,742	13,55,222	1,63,14,964

				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,49,59,742	13,55,222	1,63,14,964
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TOTAL(DDO)					1,49,59,742	13,55,222	1,63,14,964
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JAIJON DOABA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT			2,79,733	0	2,79,733
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			86,62,803	17,82,150	1,04,44,953

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		89,42,536	17,82,150	1,07,24,686
		**********		----------	----------	----------	----------
		TOTAL(DDO)			89,42,536	17,82,150	1,07,24,686
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JAIN CHHABBARWAL	2202	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	2,22,513	0	2,22,513
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,55,67,908	26,05,474	1,81,73,382
			TOTAL(MH)		1,57,90,421	26,05,474	1,83,95,895
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,57,90,421	26,05,474	1,83,95,895
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JANDIALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2,67,63,689	23,53,455	2,91,17,144

		SERVICES					
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TOTAL(MH)					2,67,63,689	23,53,455	2,91,17,144
2235	03-REIMBURSEMEN				8,720	24,988	33,708
	T OF MEDICAL						
	CHARGES TO						
	PUNJAB						
	GOVERNMENT						
	PENSIONERS						
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TOTAL(MH)					8,720	24,988	33,708

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,67,72,409	23,78,443	2,91,50,852
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JANDSAHIB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,72,83,189	17,31,158	1,90,14,347

(COLLEGES)		AND YOUTH SERVICES			
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TOTAL(MH)			1,72,91,909	17,56,146	1,90,48,055
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30,724	0	30,724
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TOTAL(MH)			30,724	0	30,724
********************************			----------	----------	----------
TOTAL(DDO)			4,40,86,322	41,09,601	4,81,95,923
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JANDWALA KARMIKHERA, FAZILKA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	6,31,415	6,31,415
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	TOTAL(MH)		0	6,31,415	6,31,415

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TOTAL(DDO)				0	6,31,415	6,31,415	
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JASSI BAG WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		1,13,06,225	10,00,266	1,23,06,491	
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	TOTAL(MH)			1,13,06,225	10,00,266	1,23,06,491	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JASSI BAG WALI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24,125	89,692	1,13,817
			**********		----------	----------	----------
			TOTAL(MH)		1,13,30,350	10,89,958	1,24,20,308

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TOTAL(DDO)			1,13,30,350	10,89,958	1,24,20,308
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JAURA BAGHIRI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,17,77,948	24,17,191	1,41,95,139
	**********		----------	----------	----------
	TOTAL(MH)		1,17,77,948	24,17,191	1,41,95,139
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26,308	0	26,308
	**********		----------	----------	----------
	TOTAL(MH)		26,308	0	26,308
**********			----------	----------	----------
TOTAL(DDO)			1,18,04,256	24,17,191	1,42,21,447
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,26,81,147	19,94,410	2,46,75,557

		SECONDARY SCHOOL, JHABKRA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		2,26,81,147	19,94,410	2,46,75,557
		********************************			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,26,81,147	19,94,410	2,46,75,557
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHAJ NURPUR BEDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,31,97,527	21,37,665	2,53,35,192
			**********		----------	----------	----------
			TOTAL(MH)		4,58,78,674	41,32,075	5,00,10,749
		********************************			----------	----------	----------

TOTAL(DDO)			4,58,78,674	41,32,075	5,00,10,749
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHALLIAN KALAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48,897	1,95,213	2,44,110
	**********		----------	----------	----------
	TOTAL(MH)		48,897	1,95,213	2,44,110
**********			----------	----------	----------
TOTAL(DDO)			48,897	1,95,213	2,44,110
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHANDUKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,02,16,410	9,68,063	1,11,84,473
	**********		----------	----------	----------
	TOTAL(MH)		1,02,16,410	9,68,063	1,11,84,473
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	27,216	0	27,216

GOVERNMENT

PENSIONERS

			**********		----------	----------	----------
			TOTAL(MH)		27,216	0	27,216

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,02,43,626	9,68,063	1,12,11,689
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHINGAR KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,51,65,727	31,22,463	1,82,88,190
		**********			----------	----------	----------
		TOTAL(MH)			1,51,92,943	31,22,463	1,83,15,406

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,38,274	0	1,38,274
	**********		----------	----------	----------
	TOTAL(MH)		1,38,274	0	1,38,274
**********			----------	----------	----------
TOTAL(DDO)			2,55,47,627	40,90,526	2,96,38,153
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHORRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	65,40,448	6,18,113	71,58,561
	**********		----------	----------	----------
	TOTAL(MH)		65,40,448	6,18,113	71,58,561
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,413	0	10,413

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
			TOTAL(MH)		10,413	0	10,413
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			65,50,861	6,18,113	71,68,974
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHUNIR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,81,23,176	25,25,763	3,06,48,939
		**********			----------	----------	----------
			TOTAL(MH)		2,81,33,589	25,25,763	3,06,59,352
			2235	03-REIMBURSEMEN	25,300	16,128	41,428

		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
**********		----------	----------	----------	
TOTAL(MH)			25,300	16,128	41,428
**********		----------	----------	----------	
TOTAL(DDO)			3,46,99,337	31,60,004	3,78,59,341
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JITWAL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,31,17,224	11,30,655	1,42,47,879
**********		----------	----------	----------	
TOTAL(MH)			1,31,17,224	11,30,655	1,42,47,879
	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15,335	0	15,335

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			15,335	0	15,335
		**********			----------	----------	----------
		TOTAL(DDO)			1,31,32,559	11,30,655	1,42,63,214
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KADDON	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,712	43,259	50,971
		**********			----------	----------	----------
		TOTAL(MH)			7,712	43,259	50,971
		**********			----------	----------	----------
		TOTAL(DDO)			7,712	43,259	50,971
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAHANPUR KHUHI	2202	01-GOVERNMENT SECONDARY	1,49,61,637	13,95,270	1,63,56,907

		SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		1,49,61,637	13,95,270	1,63,56,907
**********		----------	----------	----------	
TOTAL(DDO)			1,49,61,637	13,95,270	1,63,56,907
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAHNUWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,26,07,251	21,60,763	2,47,68,014
	**********	----------	----------	----------	
	TOTAL(MH)		2,26,07,251	21,60,763	2,47,68,014
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	2,63,051	42,957	3,06,008

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		2,63,051	42,957	3,06,008
		**********			----------	----------	----------
		TOTAL(DDO)			2,28,70,302	22,03,720	2,50,74,022
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALA AFGANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,18,06,359	9,96,926	1,28,03,285
			**********		----------	----------	----------
			TOTAL(MH)		1,18,06,359	9,96,926	1,28,03,285
		**********			----------	----------	----------
		TOTAL(DDO)			1,18,06,359	9,96,926	1,28,03,285
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALABAKRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,08,50,340	18,28,676	2,26,79,016

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TOTAL(MH)					2,08,50,340	18,28,676	2,26,79,016
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS				2,00,000	0	2,00,000
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TOTAL(MH)					2,00,000	0	2,00,000
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TOTAL(DDO)					2,10,50,340	18,28,676	2,28,79,016

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA	2202	01-GOVERNMENT SECONDARY	90,24,485	9,26,901	99,51,386

S PUNJAB (COLLEGES)		SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		90,24,485	9,26,901	99,51,386
	**********	----------	----------	----------	
	TOTAL(DDO)		90,24,485	9,26,901	99,51,386
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALANAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,61,89,907	31,92,211	3,93,82,118
	**********	----------	----------	----------	
	TOTAL(MH)		3,61,89,907	31,92,211	3,93,82,118
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	68,705	2,68,316	3,37,021
	**********	----------	----------	----------	
	TOTAL(MH)		68,705	2,68,316	3,37,021

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TOTAL(DDO)					3,62,58,612	34,60,527	3,97,19,139
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALYAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			4,38,96,141	38,82,237	4,77,78,378
	**********			----------	----------	----------	
	TOTAL(MH)				4,38,96,141	38,82,237	4,77,78,378
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO			59,512	1,76,574	2,36,086

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		59,512	1,76,574	2,36,086

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		TOTAL(DDO)			4,39,55,653	40,58,811	4,80,14,464
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAI DEVI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,40,14,643	46,39,140	2,86,53,783
			**********		----------	----------	----------
			TOTAL(MH)		2,40,14,643	46,39,140	2,86,53,783
		**********			----------	----------	----------
		TOTAL(DDO)			2,40,14,643	46,39,140	2,86,53,783
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAL PURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,11,82,750	14,33,978	1,26,16,728
			**********		----------	----------	----------
			TOTAL(MH)		1,11,82,750	14,33,978	1,26,16,728
		**********			----------	----------	----------
		TOTAL(DDO)			1,11,82,750	14,33,978	1,26,16,728

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAMALUSWAICH			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	95,35,571	8,99,619	1,04,35,190
			**********		----------	----------	----------
			TOTAL(MH)		95,35,571	8,99,619	1,04,35,190
			2235	03-REIMBURSEMENT OF MEDICAL	11,818	10,551	22,369

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		11,818	10,551	22,369
		**********			----------	----------	----------

		TOTAL(DDO)			95,47,389	9,10,170	1,04,57,559
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAPURTHALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	47,889	0	47,889
		**********		----------	----------	----------	----------
		TOTAL(MH)			47,889	0	47,889
		**********		----------	----------	----------	----------
		TOTAL(DDO)			47,889	0	47,889
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KARNANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,96,58,265	18,05,435	2,14,63,700
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,96,58,265	18,05,435	2,14,63,700
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,96,58,265	18,05,435	2,14,63,700
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	17,99,269	1,32,412	19,31,681

		SECONDARY SCHOOL, KARNANA, BANGA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		17,99,269	1,32,412	19,31,681
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			17,99,269	1,32,412	19,31,681
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KARTARPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	84,61,811	0	84,61,811
			**********		----------	----------	----------
			TOTAL(MH)		1,02,61,080	1,32,412	1,03,93,492
			**********		----------	----------	----------

TOTAL(DDO)			1,02,61,080	1,32,412	1,03,93,492
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KARTARPUR, NURPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,02,95,546	8,09,672	1,11,05,218
	**********		----------	----------	----------
	TOTAL(MH)		1,02,95,546	8,09,672	1,11,05,218
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	1,00,000	1,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	87,390	350	87,740
	**********		----------	----------	----------
	TOTAL(MH)		87,390	1,00,350	1,87,740

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		TOTAL(DDO)			1,03,82,936	9,10,022	1,12,92,958
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,34,76,812	31,44,173	3,66,20,985

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, KATHERA (DR. PRATAP SINGH NAGAR)		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		**********			----------	----------	----------
		TOTAL(MH)			3,34,76,812	31,44,173	3,66,20,985
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KATHERA (DR. PRATAP SINGH NAGAR)	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	94,963	13,069	1,08,032
		**********			----------	----------	----------
		TOTAL(MH)			94,963	13,069	1,08,032

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TOTAL(DDO)			3,35,71,775	31,57,242	3,67,29,017
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAULI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,59,34,086	23,23,750	2,82,57,836
	**********		----------	----------	----------
	TOTAL(MH)		2,59,34,086	23,23,750	2,82,57,836
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	61,315	61,315
	**********		----------	----------	----------
	TOTAL(MH)		0	61,315	61,315
**********			----------	----------	----------
TOTAL(DDO)			2,59,34,086	23,85,065	2,83,19,151
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	11,60,531	0	11,60,531

SECONDARY SCHOOL, KHABARA SECONDARY

SCHOOLS SPORTS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
		**********	**********		----------	----------	----------
		TOTAL(DDO)	TOTAL(MH)		11,60,531	0	11,60,531
		**********	**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHALSA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,323	0	2,323
		**********	**********		----------	----------	----------
		TOTAL(MH)			2,323	0	2,323
		**********	**********		----------	----------	----------

TOTAL(DDO)			2,323	0	2,323
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHAMBRUM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,820	0	3,820
	**********		----------	----------	----------
	TOTAL(MH)		3,820	0	3,820
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TOTAL(DDO)			3,820	0	3,820
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHANPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,53,04,156	14,20,970	1,67,25,126
	**********		----------	----------	----------
	TOTAL(MH)		1,53,04,156	14,20,970	1,67,25,126
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	11,500	71,000	82,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		11,500	71,000	82,500
		********************************			----------	----------	----------
		TOTAL(DDO)			1,53,15,656	14,91,970	1,68,07,626
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHARKAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	91,99,804	18,45,214	1,10,45,018
			**********		----------	----------	----------
			TOTAL(MH)		91,99,804	18,45,214	1,10,45,018
		********************************			----------	----------	----------
		TOTAL(DDO)			91,99,804	18,45,214	1,10,45,018

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHASPUR HIRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,15,89,267	43,75,127	2,59,64,394		
	**********		----------	----------	----------		
	TOTAL(MH)		2,15,89,267	43,75,127	2,59,64,394		
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	83,644	0	83,644		
	**********		----------	----------	----------		
	TOTAL(MH)		83,644	0	83,644		
	**********		----------	----------	----------		
	TOTAL(DDO)		2,16,72,911	43,75,127	2,60,48,038		
	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,21,49,290	11,96,435	1,33,45,725	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		SECONDARY SCHOOL, KHEMUANA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,21,49,290	11,96,435	1,33,45,725
		********************************			----------	----------	----------
		TOTAL(DDO)			1,21,49,290	11,96,435	1,33,45,725
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA DONA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,31,76,678	21,35,137	2,53,11,815
			**********		----------	----------	----------
			TOTAL(MH)		2,31,76,678	21,35,137	2,53,11,815
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	59,482	0	59,482

(COLLEGES)

			**********		----------	----------	----------
			TOTAL(MH)		59,482	0	59,482
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TOTAL(DDO)					2,32,36,160	21,35,137	2,53,71,297
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA KALMOTE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			56,27,613	4,55,512	60,83,125
			**********		----------	----------	----------
			TOTAL(MH)		56,27,613	4,55,512	60,83,125
			********************************		----------	----------	----------
			TOTAL(DDO)		56,27,613	4,55,512	60,83,125

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHERI SALABATPUR CHAMKAURSAHIB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	2,44,12,058	22,78,789	2,66,90,847

(COLLEGES)		AND YOUTH SERVICES			
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TOTAL(MH)			2,44,12,058	22,78,789	2,66,90,847
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,97,972	11,950	2,09,922
**********		----------	----------	----------	
TOTAL(MH)			1,97,972	11,950	2,09,922
******************************		----------	----------	----------	
TOTAL(DDO)			2,46,10,030	22,90,739	2,69,00,769
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHIJRABAD, KHARAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,892	0	9,892
	**********	----------	----------	----------	
	TOTAL(MH)		9,892	0	9,892

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TOTAL(DDO)			9,892	0	9,892	
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHUDDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,14,14,803	44,09,423	2,58,24,226	
	**********		----------	----------	----------	
	TOTAL(MH)		2,14,14,803	44,09,423	2,58,24,226	
	2235	02-EX-GRATIA PAYMENTS TO	1,00,000	0	1,00,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHUDDA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	79,733	1,66,452	2,46,185
		**********		TOTAL(MH)	1,79,733	1,66,452	3,46,185
		********************************		TOTAL(DDO)	2,15,94,536	45,75,875	2,61,70,411
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHYALA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,45,72,809	47,28,781	5,93,01,590
		**********		TOTAL(MH)	5,45,72,809	47,28,781	5,93,01,590
		********************************		TOTAL(DDO)	5,45,72,809	47,28,781	5,93,01,590
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KILA RAIPUR	2202	01-GOVERNMENT SECONDARY	1,49,43,768	14,01,258	1,63,45,026

		SCHOOLS SPORTS AND YOUTH SERVICES					
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TOTAL(MH)					1,49,43,768	14,01,258	1,63,45,026
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.				1,00,000	0	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DYING IN HARNESS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KILA RAIPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,90,102	0	1,90,102
			**********		----------	----------	----------

	TOTAL(MH)		2,90,102	0	2,90,102
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TOTAL(DDO)			1,52,33,870	14,01,258	1,66,35,128
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KIRATPUR SAHIB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,63,69,516	13,95,543	1,77,65,059
	**********		----------	----------	
	TOTAL(MH)		1,63,69,516	13,95,543	1,77,65,059
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	1,55,417	5,24,276	6,79,693

PENSIONERS

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TOTAL(MH)	2,55,417	5,24,276	7,79,693	
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TOTAL(DDO)	1,66,24,933	19,19,819	1,85,44,752	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOHARIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,958	0	21,958
		**********	----------	----------	----------		
		TOTAL(MH)			21,958	0	21,958
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	53,639	0	53,639

		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		53,639	0	53,639
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TOTAL(DDO)			75,597	0	75,597
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOT FATEH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,14,90,883	40,20,576	2,55,11,459
	**********		----------	----------	----------
	TOTAL(MH)		2,14,90,883	40,20,576	2,55,11,459
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000

		**********			----------	----------	----------
		TOTAL(DDO)			2,15,90,883	40,20,576	2,56,11,459

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOT SHAMIR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,68,98,804	24,39,151	2,93,37,955
		**********			----------	----------	----------
		TOTAL(MH)			2,68,98,804	24,39,151	2,93,37,955
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,46,184	1,13,572	5,59,756
		**********			----------	----------	----------
		TOTAL(MH)			4,46,184	1,13,572	5,59,756

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TOTAL(DDO)			2,73,44,988	25,52,723	2,98,97,711
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOTHE CHET SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	92,32,647	9,03,402	1,01,36,049
	**********	----------	----------	----------	
	TOTAL(MH)		92,32,647	9,03,402	1,01,36,049
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TOTAL(DDO)			92,32,647	9,03,402	1,01,36,049
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOTLA NADH SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,07,95,157	41,66,194	2,49,61,351
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	TOTAL(MH)		2,07,95,157	41,66,194	2,49,61,351
	2235	03-REIMBURSEMEN	11,313	0	11,313

T OF MEDICAL

CHARGES TO

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		11,313	0	11,313
		**********			----------	----------	----------
		TOTAL(DDO)			2,08,06,470	41,66,194	2,49,72,664
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOTLA NAUDH SINGH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,08,809	0	2,08,809
			**********		----------	----------	----------
			TOTAL(MH)		2,08,809	0	2,08,809

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TOTAL(DDO)			2,08,809	0	2,08,809
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KULAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	82,67,667	6,25,836	88,93,503
	**********	----------	----------	----------	----------
	TOTAL(MH)		82,67,667	6,25,836	88,93,503
**********		----------	----------	----------	----------
TOTAL(DDO)			82,67,667	6,25,836	88,93,503
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KULRIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,20,24,093	20,77,611	2,41,01,704
	**********	----------	----------	----------	----------
	TOTAL(MH)		2,20,24,093	20,77,611	2,41,01,704
	2235	03-REIMBURSEMEN	2,500	0	2,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		2,500	0	2,500
		**********			----------	----------	----------
		TOTAL(DDO)			2,20,26,593	20,77,611	2,41,04,204
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KUTTI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,01,22,022	9,67,540	1,10,89,562
			**********		----------	----------	----------
			TOTAL(MH)		1,01,22,022	9,67,540	1,10,89,562
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	16,447	69,145	85,592

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		16,447	69,145	85,592
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TOTAL(DDO)			1,01,38,469	10,36,685	1,11,75,154
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LADHUKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,84,08,527	35,22,271	4,19,30,798
	**********		----------	----------	----------
	TOTAL(MH)		3,84,08,527	35,22,271	4,19,30,798
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF	2,00,000	0	2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LADHUKA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,13,172	17,256	2,30,428
			**********	TOTAL(MH)	4,13,172	17,256	4,30,428
		**********		TOTAL(DDO)	3,88,21,699	35,39,527	4,23,61,226
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LAKHPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,01,31,860	17,43,652	2,18,75,512
			**********	TOTAL(MH)	2,01,31,860	17,43,652	2,18,75,512

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TOTAL(DDO)					2,01,31,860	17,43,652	2,18,75,512
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LALHERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			2,52,88,365	22,23,776	2,75,12,141
	**********		----------		----------	----------	----------
	TOTAL(MH)				2,52,88,365	22,23,776	2,75,12,141
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			0	53,289	53,289

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LALHERI	TOTAL(MH)		0	53,289	53,289

S PUNJAB

(COLLEGES)

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TOTAL(DDO)			2,52,88,365	22,77,065	2,75,65,430
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LAMBA PIVA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,14,92,005	18,64,179	2,33,56,184
	**********		----------	----------	----------
	TOTAL(MH)		2,14,92,005	19,17,468	2,34,09,473
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,79,033	0	2,79,033
	**********		----------	----------	----------
	TOTAL(MH)		2,79,033	0	2,79,033
**********			----------	----------	----------
TOTAL(DDO)			4,70,59,403	41,41,244	5,12,00,647

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LASOIE		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,58,91,422	14,47,301	1,73,38,723
		**********		----------	----------	----------
		TOTAL(MH)		1,58,91,422	14,47,301	1,73,38,723
		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	1,33,380	26,660	1,60,040

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,33,380	26,660	1,60,040
		******************************			----------	----------	----------

		TOTAL(DDO)			1,60,24,802	14,73,961	1,74,98,763
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LATALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,17,62,646	9,29,355	1,26,92,001
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,17,62,646	9,29,355	1,26,92,001
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,17,62,646	9,29,355	1,26,92,001
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LEELA MEGH SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,16,60,179	8,68,354	1,25,28,533
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,16,60,179	8,68,354	1,25,28,533
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	1,47,301	69,451	2,16,752

				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,47,301	69,451	2,16,752
			**********		----------	----------	----------
			TOTAL(DDO)		1,18,07,480	9,37,805	1,27,45,285
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRA DHURKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,82,72,831	15,87,829	1,98,60,660
			**********		----------	----------	----------
			TOTAL(MH)		1,82,72,831	15,87,829	1,98,60,660
			**********		----------	----------	----------
			TOTAL(DDO)		1,82,72,831	15,87,829	1,98,60,660

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRAGAGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,69,43,177	24,99,681	2,94,42,858
			**********	TOTAL(MH)	2,69,43,177	24,99,681	2,94,42,858
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	93,114	0	93,114
			**********	TOTAL(MH)	93,114	0	93,114
			**********	TOTAL(DDO)	2,70,36,291	24,99,681	2,95,35,972
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRI			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,48,78,789	13,90,917	1,62,69,706
			**********				

				TOTAL(MH)		1,48,78,789	13,90,917	1,62,69,706
				**********		----------	----------	----------
				TOTAL(DDO)		1,48,78,789	13,90,917	1,62,69,706
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LODHEWALI	2202	01-ASSISTANCE TO AIDED		17,68,046	0	17,68,046

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS BY EDUCATION DEPARTMENT			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LODHEWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,06,57,767	18,51,354	2,25,09,121
				**********	----------	----------	----------
				TOTAL(MH)	2,24,25,813	18,51,354	2,42,77,167

	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
**********			----------	----------	----------
TOTAL(DDO)			2,25,25,813	18,51,354	2,43,77,167
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LODHI MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,84,73,787	16,66,546	2,01,40,333
	**********		----------	----------	----------
	TOTAL(MH)		1,84,73,787	16,66,546	2,01,40,333
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	11,725	5,000	16,725

PENSIONERS

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			TOTAL(MH)		11,725	5,000	16,725

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,84,85,512	16,71,546	2,01,57,058
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LOHIA KHAS	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,46,16,366	12,59,541	1,58,75,907
		**********			----------	----------	----------
		TOTAL(MH)			1,46,28,091	12,64,541	1,58,92,632

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	61,047	0	61,047
	**********		----------	----------	----------
	TOTAL(MH)		61,047	0	61,047
**********			----------	----------	----------
TOTAL(DDO)			3,31,62,925	29,31,087	3,60,94,012
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LUBANGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,52,92,015	14,60,012	1,67,52,027
	**********		----------	----------	----------
	TOTAL(MH)		1,52,92,015	14,60,012	1,67,52,027
**********			----------	----------	----------
TOTAL(DDO)			1,52,92,015	14,60,012	1,67,52,027
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LUTHERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,85,63,180	18,34,966	2,03,98,146

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,85,63,180	18,34,966	2,03,98,146
		**********			----------	----------	----------
		TOTAL(DDO)			1,85,63,180	18,34,966	2,03,98,146
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MACHAKI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,61,01,182	23,48,321	2,84,49,503
			**********		----------	----------	----------
			TOTAL(MH)		2,61,01,182	23,48,321	2,84,49,503
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF	0	1,00,000	1,00,000

		MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	33,329	2,80,507	3,13,836
**********		----------	----------	----------	----------
TOTAL(MH)			33,329	3,80,507	4,13,836
**********		----------	----------	----------	----------
TOTAL(DDO)			2,61,34,511	27,28,828	2,88,63,339
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MACHIWARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,07,65,384	19,44,999	2,27,10,383
	**********	----------	----------	----------	----------
	TOTAL(MH)		2,07,65,384	19,44,999	2,27,10,383

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MACHIWARA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
		**********					
		TOTAL(MH)			1,00,000	0	1,00,000
	**********						
TOTAL(DDO)					2,08,65,384	19,44,999	2,28,10,383
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MADHOPUR CANTT			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,16,06,119	20,03,822	2,36,09,941
		**********					
		TOTAL(MH)			2,16,06,119	20,03,822	2,36,09,941

		2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	10,500	10,500
		**********		----------	----------	----------
		TOTAL(MH)		0	10,500	10,500
**********				----------	----------	----------
TOTAL(DDO)				2,16,06,119	20,14,322	2,36,20,441
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAGLI NICHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,74,33,391	16,02,749	1,90,36,140
		**********		----------	----------	----------
		TOTAL(MH)		1,74,33,391	16,02,749	1,90,36,140

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,74,33,391	16,02,749	1,90,36,140
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAHANGERWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,713	0	12,713
		**********			----------	----------	----------
		TOTAL(MH)			1,74,46,104	16,02,749	1,90,48,853
	**********				----------	----------	----------
	TOTAL(DDO)				1,74,46,104	16,02,749	1,90,48,853
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAHERU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	96,71,037	9,59,177	1,06,30,214
		**********			----------	----------	----------

		TOTAL(MH)			96,71,037	9,59,177	1,06,30,214
**********			----------	----------	----------	----------	----------
TOTAL(DDO)					96,71,037	9,59,177	1,06,30,214
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (BOYS)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,60,19,932	32,04,059	1,92,23,991
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				1,60,19,932	32,04,059	1,92,23,991
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			9,935	1,77,768	1,87,703

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		9,935	1,77,768	1,87,703
		********************************			----------	----------	----------
		TOTAL(DDO)			1,60,29,867	33,81,827	1,94,11,694
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (GIRLS)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,95,85,543	64,47,546	2,60,33,089
			**********		----------	----------	----------
			TOTAL(MH)		1,95,85,543	64,47,546	2,60,33,089
		********************************			----------	----------	----------
		TOTAL(DDO)			1,95,85,543	64,47,546	2,60,33,089
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAHUANA BODLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,13,16,705	10,37,925	1,23,54,630
			**********		----------	----------	----------
			TOTAL(MH)		1,13,16,705	10,37,925	1,23,54,630

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TOTAL(DDO)					1,13,16,705	10,37,925	1,23,54,630
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAKRAUNA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,02,29,175	9,45,851	1,11,75,026
	**********				----------	----------	----------
	TOTAL(MH)				1,02,29,175	9,45,851	1,11,75,026
**********					----------	----------	----------
TOTAL(DDO)					1,02,29,175	9,45,851	1,11,75,026

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MALLAN WALLA KHAS	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,19,79,795	20,62,242	2,40,42,037

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	TOTAL(MH)		3,22,08,970	30,08,093	3,52,17,063
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57,247	0	57,247
	**********		----------	----------	----------
	TOTAL(MH)		57,247	0	57,247
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TOTAL(DDO)			3,22,66,217	30,08,093	3,52,74,310
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,45,96,118	12,06,845	1,58,02,963
	**********		----------	----------	----------
	TOTAL(MH)		1,45,96,118	12,06,845	1,58,02,963
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	1,28,554	0	1,28,554

			PUNJAB				
			GOVERNMENT				
			PENSIONERS				
			**********		----------	----------	----------
			TOTAL(MH)		1,28,554	0	1,28,554
			**********		----------	----------	----------
			TOTAL(DDO)		1,47,24,672	12,06,845	1,59,31,517
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	72,25,591	6,27,382	78,52,973

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, MALSIAN BAJAN		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		72,25,591	6,27,382	78,52,973
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN BAJAN	2235	02-EX-GRATIA PAYMENTS TO	0	1,00,000	1,00,000

S (COLLEGES)	PUNJAB		FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		
	**********		----------	----------	----------
	TOTAL(MH)		0	1,00,000	1,00,000
	**********		----------	----------	----------
	TOTAL(DDO)		72,25,591	7,27,382	79,52,973
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANAK MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,31,26,075	12,42,639	1,43,68,714
	**********		----------	----------	----------
	TOTAL(MH)		1,31,26,075	12,42,639	1,43,68,714
	**********		----------	----------	----------
	TOTAL(DDO)		1,31,26,075	12,42,639	1,43,68,714
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANAKPUR RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	99,32,802	9,85,794	1,09,18,596

				AND YOUTH			
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		99,32,802	9,85,794	1,09,18,596
			2235	03-REIMBURSEMEN T OF MEDICAL	49,925	0	49,925

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		49,925	0	49,925
			**********		----------	----------	----------
		TOTAL(DDO)			99,82,727	9,85,794	1,09,68,521
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANDI DHANOLA	2202	01-GOVERNMENT SECONDARY	1,68,05,107	14,92,788	1,82,97,895

S	PUNJAB		SCHOOLS SPORTS AND YOUTH SERVICES		
(COLLEGES)					
		**********	----------	----------	----------
		TOTAL(MH)	1,68,05,107	14,92,788	1,82,97,895
		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,009	0	9,009
		**********	----------	----------	----------
		TOTAL(MH)	9,009	0	9,009
		**********	----------	----------	----------
		TOTAL(DDO)	1,68,14,116	14,92,788	1,83,06,904
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANDOUR, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,17,15,943	17,81,410	2,34,97,353
		**********	----------	----------	----------
		TOTAL(MH)	2,17,15,943	17,81,410	2,34,97,353

			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	28,612	0	28,612

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
		**********			----------	----------	----------
		TOTAL(MH)			28,612	0	28,612
		**********			----------	----------	----------
		TOTAL(DDO)			2,17,44,555	17,81,410	2,35,25,965
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANDVI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	85,41,004	7,64,153	93,05,157
		**********			----------	----------	----------
		TOTAL(MH)			85,41,004	7,64,153	93,05,157

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TOTAL(DDO)			85,41,004	7,64,153	93,05,157
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANEWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,23,17,409	11,13,559	1,34,30,968
	**********		----------	----------	----------
	TOTAL(MH)		1,23,17,409	11,13,559	1,34,30,968
**********			----------	----------	----------
TOTAL(DDO)			1,23,17,409	11,13,559	1,34,30,968
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANGAT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,47,19,420	30,04,071	3,77,23,491
	**********		----------	----------	----------
	TOTAL(MH)		3,47,19,420	30,04,071	3,77,23,491
	2235	03-REIMBURSEMENT OF MEDICAL	46,711	57,334	1,04,045

CHARGES TO

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		46,711	57,334	1,04,045
		**********			----------	----------	----------
		TOTAL(DDO)			3,47,66,131	30,61,405	3,78,27,536
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANGEWAL, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,49,67,705	13,46,708	1,63,14,413
			**********		----------	----------	----------
			TOTAL(MH)		1,49,67,705	13,46,708	1,63,14,413
		**********			----------	----------	----------

TOTAL(DDO)			1,49,67,705	13,46,708	1,63,14,413
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANKI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,28,15,948	12,60,096	1,40,76,044
	**********		----------	----------	----------
	TOTAL(MH)		1,28,15,948	12,60,096	1,40,76,044
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,11,886	2,11,886
	**********		----------	----------	----------
	TOTAL(MH)		0	2,11,886	2,11,886
	**********		----------	----------	----------
	TOTAL(DDO)		1,28,15,948	14,71,982	1,42,87,930
	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,26,76,755	11,46,936	1,38,23,691

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, MANUKAY		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,26,76,755	11,46,936	1,38,23,691
		********************************			----------	----------	----------
		TOTAL(DDO)			1,26,76,755	11,46,936	1,38,23,691
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MARD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,96,897	0	1,96,897
			**********		----------	----------	----------
			TOTAL(MH)		1,96,897	0	1,96,897
		********************************			----------	----------	----------
		TOTAL(DDO)			1,96,897	0	1,96,897

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MASSANIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	44,42,779	0	44,42,779
	**********		----------	----------	----------
	TOTAL(MH)		44,42,779	0	44,42,779
**********			----------	----------	----------
TOTAL(DDO)			44,42,779	0	44,42,779
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MASSEWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,73,96,752	15,31,012	1,89,27,764
	**********		----------	----------	----------
	TOTAL(MH)		1,73,96,752	15,31,012	1,89,27,764
	2235	03-REIMBURSEMEN	2,44,023	0	2,44,023

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		2,44,023	0	2,44,023
			**********		----------	----------	----------
			TOTAL(DDO)		1,76,40,775	15,31,012	1,91,71,787
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MATHAIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,69,92,424	23,08,514	2,93,00,938
			**********		----------	----------	----------
			TOTAL(MH)		2,69,92,424	23,08,514	2,93,00,938
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,83,420	17,400	2,00,820

			**********		1,83,420	17,400	2,00,820
			TOTAL(MH)				
********************************					2,71,75,844	23,25,914	2,95,01,758
TOTAL(DDO)							
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAZARI DINGRIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,20,81,364	25,03,197	1,45,84,561
			**********		1,20,81,364	25,03,197	1,45,84,561
			TOTAL(MH)				
			********************************		1,20,81,364	25,03,197	1,45,84,561
			TOTAL(DDO)				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MEGHOWAL DOABA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	90,21,889	28,40,683	1,18,62,572

(COLLEGES)		AND YOUTH SERVICES			
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	TOTAL(MH)		2,11,03,253	53,43,880	2,64,47,133
	**********	----------	----------	----------	
	TOTAL(DDO)		2,11,03,253	53,43,880	2,64,47,133
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MEHATPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,10,39,753	20,60,408	2,31,00,161
	**********	----------	----------	----------	
	TOTAL(MH)		2,10,39,753	20,60,408	2,31,00,161
	**********	----------	----------	----------	
	TOTAL(DDO)		2,10,39,753	20,60,408	2,31,00,161
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MEHM JOGNI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	69,64,294	13,62,275	83,26,569

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TOTAL(MH)					69,64,294	13,62,275	83,26,569
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				11,502	0	11,502
**********					----------	----------	----------
TOTAL(MH)					11,502	0	11,502
**********					----------	----------	----------
TOTAL(DDO)					69,75,796	13,62,275	83,38,071

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MEHMA SARJA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,24,59,815	29,68,295	3,54,28,110

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TOTAL(MH)			3,24,59,815	29,68,295	3,54,28,110
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		2,00,000	0	2,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		14,140	41,816	55,956
**********			----------	----------	----------
TOTAL(MH)			2,14,140	41,816	2,55,956
**********			----------	----------	----------
TOTAL(DDO)			3,26,73,955	30,10,111	3,56,84,066
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MIANPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	4,15,66,024	37,03,544	4,52,69,568

		AND YOUTH					
		SERVICES					
**********					----------	----------	----------
TOTAL(MH)					4,15,66,024	37,03,544	4,52,69,568
2235	03-REIMBURSEMEN				3,39,493	55,046	3,94,539
	T OF MEDICAL						
	CHARGES TO						
	PUNJAB						
	GOVERNMENT						
	PENSIONERS						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		3,39,493	55,046	3,94,539
		******************************			----------	----------	----------
		TOTAL(DDO)			4,19,05,517	37,58,590	4,56,64,107
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,06,96,120	19,84,648	2,26,80,768
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MODEL HOUSE		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			

(COLLEGES)		AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		2,06,96,120	19,84,648	2,26,80,768
	**********	----------	----------	----------	
TOTAL(DDO)			2,06,96,120	19,84,648	2,26,80,768
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MORINDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,97,81,946	26,49,841	3,24,31,787
	**********	----------	----------	----------	
	TOTAL(MH)		2,97,81,946	26,49,841	3,24,31,787
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38,296	0	38,296
	**********	----------	----------	----------	
	TOTAL(MH)		38,296	0	38,296

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		TOTAL(DDO)				2,98,20,242	26,49,841	3,24,70,083
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MOULI	2071	01-LEAVE ENCASHMENT BENEFITS		5,91,630	0	5,91,630

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(MH)			5,91,630	0	5,91,630
			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,73,10,257	16,84,738	1,89,94,995
		**********			----------	----------	----------
		TOTAL(MH)			1,79,01,887	16,84,738	1,95,86,625

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TOTAL(DDO)			1,79,01,887	16,84,738	1,95,86,625
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MUKANDPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,98,71,893	18,73,093	2,17,44,986
	**********		----------	----------	----------
	TOTAL(MH)		1,98,71,893	18,73,093	2,17,44,986
**********		----------	----------	----------	
TOTAL(DDO)			1,98,71,893	18,73,093	2,17,44,986
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MULTANIA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,45,47,099	12,93,364	1,58,40,463
	**********		----------	----------	----------
	TOTAL(MH)		1,45,47,099	12,93,364	1,58,40,463
	2235	03-REIMBURSEMEN	0	33,490	33,490

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			0	33,490	33,490
		**********			----------	----------	----------
		TOTAL(DDO)			1,45,47,099	13,26,854	1,58,73,953
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MUSTFABAD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,64,25,363	15,02,416	1,79,27,779
		**********			----------	----------	----------
		TOTAL(MH)			1,64,25,363	15,02,416	1,79,27,779
		**********			----------	----------	----------

TOTAL(DDO)			1,64,25,363	15,02,416	1,79,27,779
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, N M SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,25,06,414	20,10,570	2,45,16,984
	**********		----------	----------	----------
	TOTAL(MH)		2,25,06,414	20,10,570	2,45,16,984
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18,044	11,708	29,752
	**********		----------	----------	----------
	TOTAL(MH)		18,044	11,708	29,752
**********			----------	----------	----------
TOTAL(DDO)			2,25,24,458	20,22,278	2,45,46,736
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NADAMPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	9,946	0	9,946

AND YOUTH

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		9,946	0	9,946
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NADAMPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20,051	0	20,051
			**********		----------	----------	----------
			TOTAL(MH)		20,051	0	20,051
		******************************			----------	----------	----------
		TOTAL(DDO)			29,997	0	29,997
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KARTARPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	3,02,941	0	3,02,941

		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		3,02,941	0	3,02,941
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TOTAL(DDO)			3,02,941	0	3,02,941
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,15,86,544	10,71,148	1,26,57,692
	**********		----------	----------	----------
	TOTAL(MH)		1,15,86,544	10,71,148	1,26,57,692
	********************************		----------	----------	----------
	TOTAL(DDO)		1,15,86,544	10,71,148	1,26,57,692
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPUR KALAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	3,32,19,248	27,94,669	3,60,13,917

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		3,32,19,248	27,94,669	3,60,13,917
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPUR KALAUR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19,495	1,08,670	1,28,165
			**********		----------	----------	----------
			TOTAL(MH)		1,19,495	1,08,670	2,28,165
**********					----------	----------	----------

TOTAL(DDO)			3,33,38,743	29,03,339	3,62,42,082
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPURKESHO	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,86,20,607	25,30,048	3,11,50,655
	**********		----------	----------	----------
	TOTAL(MH)		2,86,20,607	25,30,048	3,11,50,655
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,678	0	5,678
	**********		----------	----------	----------
	TOTAL(MH)		5,678	0	5,678

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			2,86,26,285	25,30,048	3,11,56,333
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL AMBIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	88,29,380	7,00,690	95,30,070
			**********		----------	----------	----------
			TOTAL(MH)		88,35,058	7,00,690	95,35,748
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,77,617	0	1,77,617
			**********		----------	----------	----------
			TOTAL(MH)		1,77,617	0	1,77,617
		**********			----------	----------	----------
		TOTAL(DDO)			3,76,33,282	32,30,738	4,08,64,020

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BEHALAN		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,39,20,311	28,86,037	1,68,06,348
		**********		----------	----------	----------
		TOTAL(MH)		1,39,20,311	28,86,037	1,68,06,348
		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	52,850	11,631	64,481
		**********		----------	----------	----------
		TOTAL(MH)		52,850	11,631	64,481

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,39,73,161	28,97,668	1,68,70,829

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BHOOR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,23,57,397	20,96,062	2,44,53,459
	**********	TOTAL(MH)	2,24,10,247	21,07,693	2,45,17,940
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	90,587	0	90,587
		04-LEGAL AID TO THE POOR	14,500	0	14,500
	**********	TOTAL(MH)	1,05,087	0	1,05,087
******************************					
TOTAL(DDO)			3,64,35,645	49,93,730	4,14,29,375

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,90,75,154	33,66,394	3,24,41,548
		**********		2,90,75,154	33,66,394	3,24,41,548
		TOTAL(MH)				
		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	2,89,781	4,39,681	7,29,462

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********				
			TOTAL(MH)		2,89,781	4,39,681	7,29,462
		******************************					

		TOTAL(DDO)			2,93,64,935	38,06,075	3,31,71,010
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NARAINGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,68,05,826	23,86,980	2,91,92,806
		**********		----------	----------	----------	----------
		TOTAL(MH)			2,68,05,826	23,86,980	2,91,92,806
		**********		----------	----------	----------	----------
		TOTAL(DDO)			2,68,05,826	23,86,980	2,91,92,806
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NASRALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,01,12,482	19,23,589	2,20,36,071
		**********		----------	----------	----------	----------
		TOTAL(MH)			2,01,12,482	19,23,589	2,20,36,071
		**********		----------	----------	----------	----------
		TOTAL(DDO)			2,01,12,482	19,23,589	2,20,36,071
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,06,28,330	19,68,402	1,25,96,732

SECONDARY SCHOOL, NATHUPUR				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,06,28,330	19,68,402	1,25,96,732
			**********		----------	----------	----------
TOTAL(DDO)					1,06,28,330	19,68,402	1,25,96,732

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NAUGAJJA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,78,178	0	2,78,178
			**********		----------	----------	----------
			TOTAL(MH)		1,09,06,508	19,68,402	1,28,74,910
			**********		----------	----------	----------

TOTAL(DDO)			1,09,06,508	19,68,402	1,28,74,910
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NAUSHERA PANNUAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,377	0	20,377
	**********		----------	----------	----------
	TOTAL(MH)		20,377	0	20,377
**********			----------	----------	----------
TOTAL(DDO)			20,377	0	20,377
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NEHAL KHARA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	74,729	10,276	85,005
	**********		----------	----------	----------
	TOTAL(MH)		74,729	10,276	85,005
**********			----------	----------	----------
TOTAL(DDO)			74,729	10,276	85,005

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NEW POWER COLONY (GIRLS)	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19,614	0	19,614
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			19,614	0	19,614
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			19,614	0	19,614
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NIHALWAL	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION	1,43,793	0	1,43,793

		DEPARTMENT			
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,32,13,454	11,80,729	1,43,94,183
	**********		----------	----------	----------
	TOTAL(MH)		1,33,76,861	11,80,729	1,45,57,590
**********			----------	----------	----------
TOTAL(DDO)			1,33,76,861	11,80,729	1,45,57,590
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR BET	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,01,88,877	17,98,530	2,19,87,407
	**********		----------	----------	----------
	TOTAL(MH)		2,01,88,877	17,98,530	2,19,87,407
**********			----------	----------	----------
TOTAL(DDO)			2,01,88,877	17,98,530	2,19,87,407
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NURPUR BEDI	2202	01-GOVERNMENT SECONDARY	8,80,29,991	81,61,582	9,61,91,573

SCHOOLS SPORTS

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		8,80,29,991	81,61,582	9,61,91,573
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,265	1,71,230	1,82,495
			**********				
			TOTAL(MH)		8,80,41,256	83,32,812	9,63,74,068
		**********					

TOTAL(DDO)			8,80,41,256	83,32,812	9,63,74,068
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,05,98,568	28,90,361	3,34,88,929
	**********		----------	----------	----------
	TOTAL(MH)		3,05,98,568	28,90,361	3,34,88,929
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,30,093	1,67,525	2,97,618
	**********		----------	----------	----------
	TOTAL(MH)		1,30,093	1,67,525	2,97,618
******************************			----------	----------	----------
TOTAL(DDO)			3,07,28,661	30,57,886	3,37,86,547
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHO KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2,06,98,534	18,74,827	2,25,73,361

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		2,06,98,534	18,74,827	2,25,73,361
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHO KALAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,481	49,710	60,191
			**********		----------	----------	----------
			TOTAL(MH)		10,481	49,710	60,191
		**********			----------	----------	----------
		TOTAL(DDO)			2,07,09,015	19,24,537	2,26,33,552
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,70,38,994	15,40,886	1,85,79,880

		AND YOUTH			
		SERVICES			
**********			----------	----------	----------
TOTAL(MH)			1,70,38,994	15,40,886	1,85,79,880
2235	03-REIMBURSEMEN		2,69,487	11,200	2,80,687
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
**********			----------	----------	----------
TOTAL(MH)			2,69,487	11,200	2,80,687

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TOTAL(DDO)			1,73,08,481	15,52,086	1,88,60,567
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	57,61,126	5,34,466	62,95,592
SECONDARY SCHOOL, PAKKAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		57,61,126	5,34,466	62,95,592
		**********					
		TOTAL(DDO)			57,61,126	5,34,466	62,95,592
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PANIAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	56,945	68,381	1,25,326
			**********				
			TOTAL(MH)		58,18,071	6,02,847	64,20,918
		**********					
		TOTAL(DDO)			58,18,071	6,02,847	64,20,918
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,88,01,499	17,43,354	2,05,44,853

SECONDARY SCHOOL, PANJOLI KALAN				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES				
			**********		----------	----------	----------	
			TOTAL(MH)		1,88,01,499	17,43,354	2,05,44,853	
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000	
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,73,385	0	1,73,385	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		2,73,385	0	2,73,385
		********************************			----------	----------	----------
		TOTAL(DDO)			1,90,74,884	17,43,354	2,08,18,238
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PANWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	60,78,678	13,51,700	74,30,378
			**********		----------	----------	----------
			TOTAL(MH)		60,78,678	13,51,700	74,30,378
		********************************			----------	----------	----------
		TOTAL(DDO)			60,78,678	13,51,700	74,30,378
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAP	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,83,999	0	9,83,999
			**********		----------	----------	----------
			TOTAL(MH)		9,83,999	0	9,83,999

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TOTAL(DDO)					9,83,999	0	9,83,999
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAROWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,00,87,852	8,18,685	1,09,06,537
	**********				----------	----------	----------
	TOTAL(MH)				1,00,87,852	8,18,685	1,09,06,537
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT			32,033	0	32,033

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		32,033	0	32,033

		**********			----------	----------	----------
		TOTAL(DDO)			1,01,19,885	8,18,685	1,09,38,570
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PASIANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,76,19,780	15,14,650	1,91,34,430
			**********		----------	----------	----------
			TOTAL(MH)		1,76,19,780	15,14,650	1,91,34,430
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,96,490	4,942	2,01,432
			**********		----------	----------	----------
			TOTAL(MH)		1,96,490	4,942	2,01,432
		**********			----------	----------	----------
		TOTAL(DDO)			1,78,16,270	15,19,592	1,93,35,862
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	88,03,459	8,04,422	96,07,881

SECONDARY SCHOOL, PASLA				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		88,03,459	8,04,422	96,07,881
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	49,937	0	49,937

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PASLA	TOTAL(MH)		49,937	0	49,937

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TOTAL(DDO)			88,53,396	8,04,422	96,57,818
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PATHIAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,33,14,753	42,17,940	2,75,32,693
	**********		----------	----------	----------
	TOTAL(MH)		2,33,64,690	42,17,940	2,75,82,630
**********			----------	----------	----------
TOTAL(DDO)			3,21,68,149	50,22,362	3,71,90,511
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PATIAL MAKOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,33,77,529	27,55,393	1,61,32,922
	**********		----------	----------	----------
	TOTAL(MH)		1,33,77,529	27,55,393	1,61,32,922
**********			----------	----------	----------
TOTAL(DDO)			1,33,77,529	27,55,393	1,61,32,922

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PATRAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,404	0	9,404
			**********		----------	----------	----------
			TOTAL(MH)		9,404	0	9,404
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			9,404	0	9,404
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAYAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,79,42,220	23,52,684	3,02,94,904
			**********		----------	----------	----------
			TOTAL(MH)		2,79,51,624	23,52,684	3,03,04,308

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	63,126	63,126
	**********		----------	----------	----------
	TOTAL(MH)		0	63,126	63,126
**********			----------	----------	----------
TOTAL(DDO)			2,79,51,624	24,15,810	3,03,67,434
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PHAGWARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,29,15,400	29,20,736	3,58,36,136
	**********		----------	----------	----------
	TOTAL(MH)		3,29,15,400	29,20,736	3,58,36,136
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	61,671	1,57,047	2,18,718

			**********		----------	----------	----------
			TOTAL(MH)		61,671	1,57,047	2,18,718
			**********		----------	----------	----------
			TOTAL(DDO)		3,29,77,071	30,77,783	3,60,54,854

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PHALAHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,43,62,941	50,22,141	2,93,85,082
		**********			----------	----------	----------
		TOTAL(MH)			2,44,24,612	51,79,188	2,96,03,800
		**********			----------	----------	----------
		TOTAL(DDO)			5,73,40,012	80,99,924	6,54,39,936
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,28,81,037	12,89,794	1,41,70,831

SECONDARY SCHOOL, PHAPHRE BHAIKE		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		1,28,81,037	12,89,794	1,41,70,831
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,86,992	12,187	1,99,179
		39-CREATION OF VICTIM COMPENSATION FUND	2,00,000	0	2,00,000
	**********		----------	----------	----------
	TOTAL(MH)		3,86,992	12,187	3,99,179
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TOTAL(DDO)			1,32,68,029	13,01,981	1,45,70,010
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, POOHLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	2,12,49,833	19,75,696	2,32,25,529

AND YOUTH

SERVICES

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,12,49,833	19,75,696	2,32,25,529
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,12,49,833	19,75,696	2,32,25,529
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PURKHALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,87,02,723	25,03,204	3,12,05,927
			**********		----------	----------	----------
			TOTAL(MH)		4,99,52,556	44,78,900	5,44,31,456

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TOTAL(DDO)			4,99,52,556	44,78,900	5,44,31,456
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAI KHANNA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,04,56,482	9,44,514	1,14,00,996
	**********	----------	----------	----------	
	TOTAL(MH)		1,04,56,482	9,44,514	1,14,00,996
**********		----------	----------	----------	
TOTAL(DDO)			1,04,56,482	9,44,514	1,14,00,996
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAIPUR MAJRI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,38,86,671	12,70,194	1,51,56,865
	**********	----------	----------	----------	
	TOTAL(MH)		1,38,86,671	12,70,194	1,51,56,865
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	16,670	0	16,670

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		16,670	0	16,670
		**********			----------	----------	----------
		TOTAL(DDO)			1,39,03,341	12,70,194	1,51,73,535
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAIPUR PROSLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	49,08,252	0	49,08,252
			**********		----------	----------	----------
			TOTAL(MH)		49,08,252	0	49,08,252
		**********			----------	----------	----------
		TOTAL(DDO)			49,08,252	0	49,08,252

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAJEWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,49,27,818	13,36,666	1,62,64,484
	**********		----------	----------	----------
	TOTAL(MH)		1,49,27,818	13,36,666	1,62,64,484
**********			----------	----------	----------
TOTAL(DDO)			1,49,27,818	13,36,666	1,62,64,484

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMDAS	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	89,34,209	38,250	89,72,459
	**********		----------	----------	----------
	TOTAL(MH)		89,34,209	38,250	89,72,459
	2235	03-REIMBURSEMENT OF MEDICAL	24,205	0	24,205

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		24,205	0	24,205
		**********			----------	----------	----------
		TOTAL(DDO)			89,58,414	38,250	89,96,664
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMGARH SIBRI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,04,53,368	39,72,200	2,44,25,568
			**********		----------	----------	----------
			TOTAL(MH)		2,04,53,368	39,72,200	2,44,25,568
		**********			----------	----------	----------
		TOTAL(DDO)			2,04,53,368	39,72,200	2,44,25,568
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,73,69,495	16,24,566	1,89,94,061

SECONDARY SCHOOL, RAMPUR JAGRI				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,73,69,495	16,24,566	1,89,94,061
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	64,639	1,42,063	2,06,702
				04-LEGAL AID TO THE POOR	60,000	0	60,000
			**********		----------	----------	----------
			TOTAL(MH)		1,24,639	1,42,063	2,66,702
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,74,94,134	17,66,629	1,92,60,763

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JANJOWAL	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	93,87,281	19,84,169	1,13,71,450
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,47,13,706	35,96,501	1,83,10,207
			**********		----------	----------	----------
			TOTAL(MH)		2,42,25,626	57,22,733	2,99,48,359
			**********		----------	----------	----------
TOTAL(DDO)					4,15,95,121	73,47,299	4,89,42,420
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR NARAINPURA			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	93,62,352	8,81,419	1,02,43,771
			**********		----------	----------	----------
			TOTAL(MH)		93,62,352	8,81,419	1,02,43,771

			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,05,122	1,05,122
			**********		----------	----------	----------
			TOTAL(MH)		0	1,05,122	1,05,122
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TOTAL(DDO)					93,62,352	9,86,541	1,03,48,893
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RANBIR COLLEGE, SANGRUR	2202	01-GOVERNMENT ARTS COLLEGES	3,88,03,464	30,24,860	4,18,28,324

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RANBIR COLLEGE, SANGRUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8,544	0	8,544

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		3,88,12,008	30,24,860	4,18,36,868
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TOTAL(DDO)			3,88,12,008	30,24,860	4,18,36,868
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RANGDHIAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	89,07,885	7,40,297	96,48,182
	**********		----------	----------	----------
	TOTAL(MH)		89,07,885	7,40,297	96,48,182
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30,207	0	30,207
	**********		----------	----------	----------
	TOTAL(MH)		30,207	0	30,207

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TOTAL(DDO)					89,38,092	7,40,297	96,78,389
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RANIPUR			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,98,70,306	17,87,634	2,16,57,940
			**********		----------	----------	----------
			TOTAL(MH)		1,98,70,306	17,87,634	2,16,57,940
			2235	02-EX-GRATIA PAYMENTS TO	1,00,000	0	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000

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		TOTAL(DDO)			1,99,70,306	17,87,634	2,17,57,940
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAPALHERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,49,72,326	30,50,060	3,80,22,386
			**********		----------	----------	----------
			TOTAL(MH)		3,49,72,326	30,50,060	3,80,22,386
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26,005	0	26,005
			**********		----------	----------	----------
			TOTAL(MH)		26,005	0	26,005
		**********			----------	----------	----------
		TOTAL(DDO)			3,49,98,331	30,50,060	3,80,48,391

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ROSSE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,02,52,126	8,59,340	1,11,11,466
		**********		----------	----------	----------
		TOTAL(MH)		1,02,52,126	8,59,340	1,11,11,466
	**********			----------	----------	----------
	TOTAL(DDO)			1,02,52,126	8,59,340	1,11,11,466

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RUPALON	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,12,29,861	19,83,133	2,32,12,994
		**********			----------	----------	----------
		TOTAL(MH)			2,12,29,861	19,83,133	2,32,12,994
		**********			----------	----------	----------

TOTAL(DDO)			2,12,29,861	19,83,133	2,32,12,994
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RURKI KHAS	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	53,68,880	18,84,200	72,53,080
	**********		----------	----------	----------
	TOTAL(MH)		53,68,880	18,84,200	72,53,080
**********			----------	----------	----------
TOTAL(DDO)			53,68,880	18,84,200	72,53,080
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SADA SINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,73,48,448	15,63,774	1,89,12,222
	**********		----------	----------	----------
	TOTAL(MH)		1,73,48,448	15,63,774	1,89,12,222
**********			----------	----------	----------
TOTAL(DDO)			1,73,48,448	15,63,774	1,89,12,222

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAFDARPUR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2,45,53,429	0	2,45,53,429
				01-ASSISTANCE	2,79,342	0	2,79,342

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD TO	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAFDARPUR	2202	01-DIRECTION AND ADMINISTRATION	2,82,215	0	2,82,215
				01-GOVERNMENT PRIMARY SCHOOLS	72,09,148	0	72,09,148
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS	16,00,76,637	0	16,00,76,637

		AND YOUTH SERVICES			
		01-INSPECTION	77,237	0	77,237
		32-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING(DIETS)	1,08,227	0	1,08,227
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TOTAL(MH)			19,25,86,235	0	19,25,86,235
**********		----------	----------	----------	----------
TOTAL(DDO)			19,25,86,235	0	19,25,86,235
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAIDPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,23,96,018	11,42,158	1,35,38,176
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,23,96,018	11,42,158	1,35,38,176

			2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB	0	19,466	19,466

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	19,466	19,466
			**********		----------	----------	----------
			TOTAL(DDO)		1,23,96,018	11,61,624	1,35,57,642
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SALEMPUR, CHAMKAURSAHIB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,90,82,891	18,10,094	2,08,92,985
			**********		----------	----------	----------
			TOTAL(MH)		1,90,82,891	18,10,094	2,08,92,985

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	33,281	33,281
	**********		----------	----------	----------
	TOTAL(MH)		0	33,281	33,281
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TOTAL(DDO)			1,90,82,891	18,43,375	2,09,26,266
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SALIMPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,38,12,678	27,03,396	1,65,16,074
	**********		----------	----------	----------
	TOTAL(MH)		1,38,12,678	27,03,396	1,65,16,074
********************************			----------	----------	----------
TOTAL(DDO)			1,38,12,678	27,03,396	1,65,16,074
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAMANA	2202	01-GOVERNMENT SECONDARY	2,52,80,334	22,76,599	2,75,56,933

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		2,52,80,334	22,76,599	2,75,56,933
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAMANA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,858	0	12,858
			**********		----------	----------	----------
			TOTAL(MH)		12,858	0	12,858
			**********		----------	----------	----------
			TOTAL(DDO)		2,52,93,192	22,76,599	2,75,69,791
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAMLAH	2202	01-GOVERNMENT SECONDARY	86,36,285	8,04,964	94,41,249

		SCHOOLS SPORTS AND YOUTH SERVICES			
**********		----------	----------	----------	
TOTAL(MH)			86,36,285	8,04,964	94,41,249
2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		8,383	0	8,383
**********		----------	----------	----------	
TOTAL(MH)			8,383	0	8,383
**********		----------	----------	----------	
TOTAL(DDO)			86,44,668	8,04,964	94,49,632
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANAMPUR MAKHOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,43,21,275	29,48,493	1,72,69,768

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,43,21,275	29,48,493	1,72,69,768
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANAMPUR MAKHOWAL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	86,408	0	86,408
			**********		----------	----------	----------
			TOTAL(MH)		86,408	0	86,408
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TOTAL(DDO)					1,44,07,683	29,48,493	1,73,56,176
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANAUR			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,35,01,937	29,74,825	3,64,76,762
			**********		----------	----------	----------
			TOTAL(MH)		3,35,01,937	29,74,825	3,64,76,762

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,84,596	1,25,490	4,10,086
**********		----------	----------	----------
TOTAL(MH)		2,84,596	1,25,490	4,10,086
**********		----------	----------	----------
TOTAL(DDO)		3,37,86,533	31,00,315	3,68,86,848

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANDAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,28,54,619	20,80,259	2,49,34,878

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(MH)	2,28,54,619	20,80,259	2,49,34,878
		2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	76,671	0	76,671
		**********	----------	----------	----------
		TOTAL(MH)	2,29,31,290	20,80,259	2,50,11,549
		**********	----------	----------	----------
		TOTAL(DDO)	2,29,31,290	20,80,259	2,50,11,549
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANDRA	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		1,53,85,458	52,83,883	2,06,69,341
		**********	----------	----------	----------
		TOTAL(MH)	1,53,85,458	52,83,883	2,06,69,341

			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	71,485	0	71,485
			**********		----------	----------	----------
			TOTAL(MH)		71,485	0	71,485
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TOTAL(DDO)					1,54,56,943	52,83,883	2,07,40,826
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANGATPUR SODHIAN			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,22,59,590	10,69,690	1,33,29,280
			**********		----------	----------	----------
			TOTAL(MH)		1,22,59,590	10,69,690	1,33,29,280

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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					1,22,59,590	10,69,690	1,33,29,280
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANGATPUR SODHIAN	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
			**********	TOTAL(MH)	1,00,000	0	1,00,000
		********************************		TOTAL(DDO)	1,23,59,590	10,69,690	1,34,29,280
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANGRUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,04,53,013	32,47,017	4,37,00,030
			**********	TOTAL(MH)	4,04,53,013	32,47,017	4,37,00,030
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	5,891	0	5,891

				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		5,891	0	5,891
********************************					----------	----------	----------
TOTAL(DDO)					4,04,58,904	32,47,017	4,37,05,921
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANIPUR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY			2,85,000	0	2,85,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				EDUCATION DEPARTMENT			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	62,095	0	62,095

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	TOTAL(MH)		3,47,095	0	3,47,095
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TOTAL(DDO)			3,47,095	0	3,47,095
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SARABHA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,968	0	11,968
	**********		----------	----------	----------
	TOTAL(MH)		11,968	0	11,968
********************************			----------	----------	----------
TOTAL(DDO)			11,968	0	11,968
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SARAWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,69,70,833	15,59,659	1,85,30,492
	**********		----------	----------	----------
	TOTAL(MH)		1,69,70,833	15,59,659	1,85,30,492

		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,36,885	1,02,837	5,39,722
		**********		----------	----------	----------
		TOTAL(MH)		4,36,885	1,02,837	5,39,722

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,74,07,718	16,62,496	1,90,70,214
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (BOYS)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2,03,38,076	18,77,709	2,22,15,785

		SERVICES			
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TOTAL(MH)			2,07,74,961	19,80,546	2,27,55,507
2235	03-REIMBURSEMEN	T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31,012	0	31,012
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TOTAL(MH)			31,012	0	31,012
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TOTAL(DDO)			3,77,76,806	35,40,205	4,13,17,011
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SARIANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,50,80,267	30,83,394	1,81,63,661
	**********	----------	----------	----------	
	TOTAL(MH)		1,50,80,267	30,83,394	1,81,63,661
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		TOTAL(DDO)				1,50,80,267	30,83,394	1,81,63,661
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAROYA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		1,67,75,976	13,45,007	1,81,20,983

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			1,67,75,976	13,45,007	1,81,20,983
		TOTAL(MH)			1,67,75,976	13,45,007	1,81,20,983
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAROYA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13,084	93,557	1,06,641
		**********			13,084	93,557	1,06,641
		TOTAL(MH)			13,084	93,557	1,06,641

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TOTAL(DDO)			1,67,89,060	14,38,564	1,82,27,624
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAWDI KALAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	33,630	0	33,630
	**********		----------	----------	----------
	TOTAL(MH)		33,630	0	33,630
**********			----------	----------	----------
TOTAL(DDO)			33,630	0	33,630
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SEKHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,77,73,626	17,42,377	1,95,16,003
	**********		----------	----------	----------
	TOTAL(MH)		1,77,73,626	17,42,377	1,95,16,003
**********			----------	----------	----------
TOTAL(DDO)			1,77,73,626	17,42,377	1,95,16,003

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SELBRA	2202	01-GOVERNMENT SECONDARY	7,16,70,779	66,02,151	7,82,72,930

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********				
			TOTAL(MH)		7,16,70,779	66,02,151	7,82,72,930
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SELBRA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13,000	0	13,000
			**********				
			TOTAL(MH)		13,000	0	13,000
		********************************					
		TOTAL(DDO)			7,16,83,779	66,02,151	7,82,85,930

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHEED BUDDHU KHAN, SEHNA	2071	01-GRATUITIES	9,00,000	0	9,00,000
		01-LEAVE ENCASHMENT BENEFITS	4,46,798	0	4,46,798
		01-PENSION AND OTHER RETIREMENT BENEFITS	1,24,133	0	1,24,133
	**********	----------	----------	----------	----------
	TOTAL(MH)		14,70,931	0	14,70,931
	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,17,337	0	4,17,337
	**********	----------	----------	----------	----------
	TOTAL(MH)		4,17,337	0	4,17,337
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TOTAL(DDO)			18,88,268	0	18,88,268

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHPUR KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	93,87,499	8,06,357	1,01,93,856
			**********		----------	----------	----------
			TOTAL(MH)		93,87,499	8,06,357	1,01,93,856
		**********			----------	----------	----------
		TOTAL(DDO)			93,87,499	8,06,357	1,01,93,856
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHAINA			2235	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	0	1,84,000	1,84,000
			**********		----------	----------	----------
			TOTAL(MH)		0	1,84,000	1,84,000

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TOTAL(DDO)			0	1,84,000	1,84,000
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHAMBHU KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,98,29,600	18,42,378	2,16,71,978
	**********		----------	----------	----------
	TOTAL(MH)		1,98,29,600	18,42,378	2,16,71,978
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37,652	0	37,652
	**********		----------	----------	----------
	TOTAL(MH)		37,652	0	37,652
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TOTAL(DDO)			1,98,67,252	18,42,378	2,17,09,630

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHEKHSUBHAN FAZILKA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	38,805	38,805
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	38,805	1,38,805
**********					----------	----------	----------
TOTAL(DDO)					1,00,000	38,805	1,38,805
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHER MAJRA			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,91,52,720	16,48,865	2,08,01,585

			AND YOUTH				
			SERVICES				
		**********		----------	----------	----------	
		TOTAL(MH)		1,91,52,720	16,48,865	2,08,01,585	
**********				----------	----------	----------	
TOTAL(DDO)				1,91,52,720	16,48,865	2,08,01,585	
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHERPUR KALAN		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	60,45,729	5,56,186	66,01,915	
		**********		----------	----------	----------	
		TOTAL(MH)		60,45,729	5,56,186	66,01,915	
		2235	03-REIMBURSEMENT OF MEDICAL	6,509	0	6,509	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO			

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		6,509	0	6,509
		********************************			----------	----------	----------
		TOTAL(DDO)			60,52,238	5,56,186	66,08,424
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,64,93,626	24,74,022	2,89,67,648
			**********		----------	----------	----------
			TOTAL(MH)		2,64,93,626	24,74,022	2,89,67,648
		********************************			----------	----------	----------
		TOTAL(DDO)			2,64,93,626	24,74,022	2,89,67,648
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN BET(BOYS)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	85,17,288	8,43,331	93,60,619

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TOTAL(MH)	85,17,288	8,43,331	93,60,619	
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	54,209	54,209
**********	----------	----------	----------	
TOTAL(MH)	0	54,209	54,209	
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TOTAL(DDO)	85,17,288	8,97,540	94,14,828	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN DORA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,73,95,089	16,71,001	1,90,66,090

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TOTAL(MH)			1,73,95,089	16,71,001	1,90,66,090
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		51,785	0	51,785
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TOTAL(MH)			51,785	0	51,785
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TOTAL(DDO)			1,74,46,874	16,71,001	1,91,17,875
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,87,49,160	17,56,583	2,05,05,743
	**********		----------	----------	----------
	TOTAL(MH)		1,87,49,160	17,56,583	2,05,05,743
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TOTAL(DDO)			1,87,49,160	17,56,583	2,05,05,743

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIHORA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,57,67,908	15,05,360	1,72,73,268
	**********		----------	----------	----------
	TOTAL(MH)		1,57,67,908	15,05,360	1,72,73,268
**********			----------	----------	----------
TOTAL(DDO)			1,57,67,908	15,05,360	1,72,73,268

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SINGHOWAL	2071	01-LEAVE ENCASHMENT BENEFITS	12,38,698	0	12,38,698
				01-PENSION AND OTHER RETIREMENT	1,05,235	0	1,05,235

		BENEFITS			
**********		----------	----------	----------	
TOTAL(MH)			1,71,11,841	15,05,360	1,86,17,201
2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		10,20,277	0	10,20,277
**********		----------	----------	----------	
TOTAL(MH)			10,20,277	0	10,20,277
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TOTAL(DDO)			1,81,32,118	15,05,360	1,96,37,478
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIVIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,06,68,753	18,27,228	2,24,95,981
	**********	----------	----------	----------	
	TOTAL(MH)		2,06,68,753	18,27,228	2,24,95,981
	2235	03-REIMBURSEMENT OF MEDICAL	10,294	86,274	96,568

				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		10,294	86,274	96,568
			**********		----------	----------	----------
			TOTAL(DDO)		2,06,79,047	19,13,502	2,25,92,549

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SOANDH MAKSOODPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,67,506	0	2,67,506
			**********		----------	----------	----------
			TOTAL(MH)		2,67,506	0	2,67,506
			**********		----------	----------	----------

TOTAL(DDO)			2,67,506	0	2,67,506
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SOHAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,00,12,346	26,88,688	3,27,01,034
	**********		----------	----------	----------
	TOTAL(MH)		3,00,12,346	26,88,688	3,27,01,034
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
		03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,24,843	0	2,24,843
	**********		----------	----------	----------
	TOTAL(MH)		3,24,843	0	3,24,843

		**********				----------	----------	----------
		TOTAL(DDO)				3,03,37,189	26,88,688	3,30,25,877
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SUHIBA	2235	03-REIMBURSEMENT OF MEDICAL		25,806	0	25,806

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		**********			----------	----------	----------
		TOTAL(MH)			25,806	0	25,806
		**********			----------	----------	----------
		TOTAL(DDO)			25,806	0	25,806
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SUJJANPUR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,	1,00,000	0	1,00,000

		GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
		03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,66,785	1,08,072	5,74,857
**********		----------	----------	----------	----------
TOTAL(MH)			5,66,785	1,08,072	6,74,857
**********		----------	----------	----------	----------
TOTAL(DDO)			5,66,785	1,08,072	6,74,857
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SUKHSAAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,17,81,758	19,63,163	2,37,44,921
	**********	----------	----------	----------	----------
	TOTAL(MH)		2,17,81,758	19,63,163	2,37,44,921
**********		----------	----------	----------	----------
TOTAL(DDO)			2,17,81,758	19,63,163	2,37,44,921

		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	4,31,41,558	40,37,102	4,71,78,660

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, SUNAM		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			********** TOTAL(MH)		4,31,41,558	40,37,102	4,71,78,660
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SUNAM	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO	2,03,506	1,59,285	3,62,791

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		3,03,506	1,59,285	4,62,791
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TOTAL(DDO)			4,34,45,064	41,96,387	4,76,41,451
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SUNJOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,05,122	0	3,05,122
	**********		----------	----------	----------
	TOTAL(MH)		3,05,122	0	3,05,122
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TOTAL(DDO)			3,05,122	0	3,05,122
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SURAKHPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	76,28,596	8,25,069	84,53,665

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		76,28,596	8,25,069	84,53,665
		**********			----------	----------	----------
		TOTAL(DDO)			76,28,596	8,25,069	84,53,665
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TALWANDI SALHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	63,93,295	12,55,737	76,49,032
			**********		----------	----------	----------
			TOTAL(MH)		63,93,295	12,55,737	76,49,032
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50,808	0	50,808

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	TOTAL(MH)		50,808	0	50,808
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TOTAL(DDO)			64,44,103	12,55,737	76,99,840
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TALWARA SECTOR-1	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,54,83,633	51,91,184	3,06,74,817
	**********		----------	----------	----------
	TOTAL(MH)		2,54,83,633	51,91,184	3,06,74,817
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37,609	61,426	99,035
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		37,609	61,426	99,035
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,55,21,242	52,52,610	3,07,73,852
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA MUKERIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,60,97,470	50,91,026	3,11,88,496
		**********			----------	----------	----------
		TOTAL(MH)			2,61,35,079	51,52,452	3,12,87,531
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,55,853	0	1,55,853
		**********			----------	----------	----------

			TOTAL(MH)		1,55,853	0	1,55,853
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TOTAL(DDO)					5,17,74,565	1,03,43,636	6,21,18,201
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA URMAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			2,98,06,930	60,27,451	3,58,34,381
			**********		----------	----------	----------
			TOTAL(MH)		2,98,06,930	60,27,451	3,58,34,381
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			5,77,592	56,749	6,34,341

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------

				TOTAL(MH)	5,77,592	56,749	6,34,341
				**********	----------	----------	----------
				TOTAL(DDO)	3,03,84,522	60,84,200	3,64,68,722
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TAPPA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	78,948	0	78,948
				**********	----------	----------	----------
				TOTAL(MH)	78,948	0	78,948
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45,450	0	45,450
				**********	----------	----------	----------
				TOTAL(MH)	45,450	0	45,450
				**********	----------	----------	----------
				TOTAL(DDO)	1,24,398	0	1,24,398

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TELICHAK	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,80,54,023	39,47,762	2,20,01,785
	**********		----------	----------	----------
	TOTAL(MH)		1,80,54,023	39,47,762	2,20,01,785
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	88,868	0	88,868
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		88,868	0	88,868
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------

(COLLEGES)

TOTAL(DDO)			1,81,42,891	39,47,762	2,20,90,653
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, THEKARIWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,54,28,175	13,29,934	1,67,58,109
	**********		----------	----------	----------
	TOTAL(MH)		1,55,17,043	13,29,934	1,68,46,977
**********			----------	----------	----------
TOTAL(DDO)			3,35,71,066	52,77,696	3,88,48,762
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, THULIWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,60,55,797	24,30,761	2,84,86,558
	**********		----------	----------	----------
	TOTAL(MH)		2,60,55,797	24,30,761	2,84,86,558
**********			----------	----------	----------
TOTAL(DDO)			2,60,55,797	24,30,761	2,84,86,558

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,16,12,874	19,36,015	2,35,48,889
			**********		----------	----------	----------
			TOTAL(MH)		2,16,12,874	19,36,015	2,35,48,889
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	55,682	0	55,682

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		55,682	0	55,682
			**********		----------	----------	----------
		TOTAL(DDO)			2,16,68,556	19,36,015	2,36,04,571

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, UBHAWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,02,10,631	17,70,820	2,19,81,451
			**********		----------	----------	----------
			TOTAL(MH)		2,02,10,631	17,70,820	2,19,81,451
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,02,151	29,469	5,31,620
			**********		----------	----------	----------
			TOTAL(MH)		5,02,151	29,469	5,31,620
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TOTAL(DDO)					2,07,12,782	18,00,289	2,25,13,071
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, UDHAPUR BARSAL			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,18,17,197	11,07,130	1,29,24,327

		SERVICES					
			**********		----------	----------	----------
			TOTAL(MH)		1,18,17,197	11,07,130	1,29,24,327
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	26,300	26,300

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	26,300	26,300
		******************************			----------	----------	----------
		TOTAL(DDO)			1,18,17,197	11,33,430	1,29,50,627
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, UMAIDPUR TIBBA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,65,15,941	15,52,085	1,80,68,026

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		1,65,15,941	15,52,085	1,80,68,026
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TOTAL(DDO)			1,65,15,941	15,52,085	1,80,68,026
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, USMANPUR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1,70,289	0	1,70,289
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,13,82,865	13,18,525	1,27,01,390
	**********		----------	----------	----------
	TOTAL(MH)		1,15,53,154	13,18,525	1,28,71,679
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TOTAL(DDO)			1,15,53,154	13,18,525	1,28,71,679

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, VEELA BAJJU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,10,62,890	10,88,269	1,21,51,159
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,10,62,890	10,88,269	1,21,51,159
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, VEELA BAJJU	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	29,238	29,238
			**********		----------	----------	----------
			TOTAL(MH)		1,10,62,890	11,17,507	1,21,80,397
		********************************			----------	----------	----------
		TOTAL(DDO)			1,10,62,890	11,17,507	1,21,80,397

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, VIRK-KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,09,79,462	10,69,461	1,20,48,923
	**********		----------	----------	----------
	TOTAL(MH)		1,09,79,462	10,69,461	1,20,48,923
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	63,769	0	63,769
	**********		----------	----------	----------
	TOTAL(MH)		63,769	0	63,769
******************************			----------	----------	----------
TOTAL(DDO)			1,10,43,231	10,69,461	1,21,12,692
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, WADALA GRANTHIA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,61,87,323	42,28,497	5,04,15,820

			**********		----------	----------	----------
			TOTAL(MH)		4,61,87,323	42,28,497	5,04,15,820

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			4,61,87,323	42,28,497	5,04,15,820
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, WANDAR JATANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,54,61,095	18,19,662	1,72,80,757
			**********		----------	----------	----------
			TOTAL(MH)		6,16,48,418	60,48,159	6,76,96,577
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	8,118	43,389	51,507

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		8,118	43,389	51,507
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TOTAL(DDO)			6,16,56,536	60,91,548	6,77,48,084
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ZAFFERWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,07,00,899	19,73,337	2,26,74,236
	**********		----------	----------	----------
	TOTAL(MH)		2,07,00,899	19,73,337	2,26,74,236
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TOTAL(DDO)			2,07,00,899	19,73,337	2,26,74,236
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) NANGAL TOWNSHIP	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2,73,72,039	25,54,800	2,99,26,839

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		2,73,72,039	25,54,800	2,99,26,839
		**********			----------	----------	----------
		TOTAL(DDO)			2,73,72,039	25,54,800	2,99,26,839
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS),	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,24,80,359	21,11,014	2,45,91,373
			**********		----------	----------	----------
			TOTAL(MH)		2,24,80,359	21,11,014	2,45,91,373
		**********			----------	----------	----------
		TOTAL(DDO)			2,24,80,359	21,11,014	2,45,91,373
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,BHODIPURA	2202	01-GOVERNMENT SECONDARY	77,72,587	7,24,209	84,96,796

		SCHOOLS SPORTS AND YOUTH SERVICES					
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TOTAL(MH)			77,72,587	7,24,209	84,96,796		
2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		12,524	11,083	23,607		
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TOTAL(MH)			12,524	11,083	23,607		
**********			----------	----------	----------		
TOTAL(DDO)			77,85,111	7,35,292	85,20,403		
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,JOGA(GIRLS)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,58,52,683	14,76,287	1,73,28,970		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,58,52,683	14,76,287	1,73,28,970
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,JOGA(GIRLS)	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24,321	2,97,044	3,21,365
			**********		----------	----------	----------
			TOTAL(MH)		24,321	2,97,044	3,21,365
**********					----------	----------	----------
TOTAL(DDO)					1,58,77,004	17,73,331	1,76,50,335
PRINCIPAL,GOVERNMENT SECONDARY SCHOOL.,CHAK DUHA WALA			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28,73,738	0	28,73,738
			**********		----------	----------	----------

		TOTAL(MH)			28,73,738	0	28,73,738
**********					----------	----------	----------
TOTAL(DDO)					28,73,738	0	28,73,738
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SHCOOL, ZAHURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,52,44,231	34,42,257	1,86,86,488
		**********			----------	----------	----------
		TOTAL(MH)			1,52,44,231	34,42,257	1,86,86,488
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT			2,46,006	1,09,453	3,55,459

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			

			**********		----------	----------	----------
			TOTAL(MH)		2,46,006	1,09,453	3,55,459
		********************************			----------	----------	----------
		TOTAL(DDO)			1,54,90,237	35,51,710	1,90,41,947
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDERY SCHOOL BAGPUR SATAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,16,85,387	80,13,997	4,96,99,384
			**********		----------	----------	----------
			TOTAL(MH)		4,16,85,387	80,13,997	4,96,99,384
		********************************			----------	----------	----------
		TOTAL(DDO)			4,16,85,387	80,13,997	4,96,99,384
		PRINCIPAL,GOVERNMENT SENIOR SECONDERY SCHOOL PODDA SURA SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,24,45,781	77,24,297	3,01,70,078
			**********		----------	----------	----------
			TOTAL(MH)		2,24,45,781	77,24,297	3,01,70,078

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TOTAL(DDO)					2,24,45,781	77,24,297	3,01,70,078
PRINCIPAL,GOVERNMENT SENIOR SECONDERY SCHOOL, HIMMATPUR DHANOA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,94,20,890	39,09,546	2,33,30,436
	**********				----------	----------	----------
	TOTAL(MH)				1,94,20,890	39,09,546	2,33,30,436
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			1,37,974	3,03,787	4,41,761

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				03-GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,37,974	3,03,787	4,41,761

		**********			----------	----------	----------
		TOTAL(DDO)			1,95,58,864	42,13,333	2,37,72,197
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDRY SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,95,36,520	18,07,149	2,13,43,669
			**********		----------	----------	----------
			TOTAL(MH)		1,95,36,520	18,07,149	2,13,43,669
		**********			----------	----------	----------
		TOTAL(DDO)			1,95,36,520	18,07,149	2,13,43,669
		PRINCIPAL,GOVERNMENT SENIOR SECONDRY SCHOOL GIRLS	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,02,23,210	8,97,185	1,11,20,395
			**********		----------	----------	----------
			TOTAL(MH)		1,02,23,210	8,97,185	1,11,20,395
		**********			----------	----------	----------
		TOTAL(DDO)			1,02,23,210	8,97,185	1,11,20,395

PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) GIDDERBAHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,18,45,916	18,96,439	2,37,42,355
	**********		----------	----------	----------
	TOTAL(MH)		2,18,45,916	18,96,439	2,37,42,355
	**********		----------	----------	----------
TOTAL(DDO)			2,18,45,916	18,96,439	2,37,42,355

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,08,23,662	27,44,387	3,35,68,049
		**********			----------	----------	----------
		TOTAL(MH)			5,26,69,578	46,40,826	5,73,10,404

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TOTAL(DDO)			5,26,69,578	46,40,826	5,73,10,404
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI HARJIRAM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,61,06,478	14,81,772	1,75,88,250
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	TOTAL(MH)		1,61,06,478	14,81,772	1,75,88,250
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TOTAL(DDO)			1,61,06,478	14,81,772	1,75,88,250
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) GIDDERBAHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,55,14,130	33,21,709	3,88,35,839
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	TOTAL(MH)		3,55,14,130	33,21,709	3,88,35,839
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TOTAL(DDO)			3,55,14,130	33,21,709	3,88,35,839

		PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) MALOUT MANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,72,76,838	32,93,281	4,05,70,119
		**********		----------	----------	----------	----------
		TOTAL(MH)			3,72,76,838	32,93,281	4,05,70,119

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			3,72,76,838	32,93,281	4,05,70,119
		PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL ABUL KHURANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,82,21,284	15,52,479	1,97,73,763

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	TOTAL(MH)		5,54,98,122	48,45,760	6,03,43,882
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TOTAL(DDO)			5,54,98,122	48,45,760	6,03,43,882
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL BADAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,19,04,159	24,78,150	2,43,82,309
	**********		----------	----------	----------
	TOTAL(MH)		2,19,04,159	24,78,150	2,43,82,309
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TOTAL(DDO)			2,19,04,159	24,78,150	2,43,82,309
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL BARIWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,47,59,803	22,12,823	2,69,72,626
	**********		----------	----------	----------
	TOTAL(MH)		2,47,59,803	22,12,823	2,69,72,626

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		TOTAL(DDO)			2,47,59,803	22,12,823	2,69,72,626

		PRINCIPAL,GOVERNMENT SERNIOR	2202	01-GOVERNMENT	1,73,52,677	16,10,587	1,89,63,264

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL BHALLIANA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,73,52,677	16,10,587	1,89,63,264
		**********			----------	----------	----------
		TOTAL(DDO)			1,73,52,677	16,10,587	1,89,63,264
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL CHANNU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,34,53,635	12,48,109	1,47,01,744

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	TOTAL(MH)		1,34,53,635	12,48,109	1,47,01,744
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TOTAL(DDO)			1,34,53,635	12,48,109	1,47,01,744
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL DABWALI DHAB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	77,81,886	8,10,867	85,92,753
	**********		----------	----------	----------
	TOTAL(MH)		77,81,886	8,10,867	85,92,753
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TOTAL(DDO)			77,81,886	8,10,867	85,92,753
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL FAQUIRSAR DHAB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,04,32,756	10,33,843	1,14,66,599
	**********		----------	----------	----------
	TOTAL(MH)		1,04,32,756	10,33,843	1,14,66,599

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,04,32,756	10,33,843	1,14,66,599
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL GHUMIARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,77,01,179	16,59,994	1,93,61,173
		TOTAL(MH)			2,81,33,935	26,93,837	3,08,27,772
		TOTAL(DDO)			2,81,33,935	26,93,837	3,08,27,772
		PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL GURUSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,25,14,524	10,26,853	1,35,41,377

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	TOTAL(MH)		1,25,14,524	10,26,853	1,35,41,377
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TOTAL(DDO)			1,25,14,524	10,26,853	1,35,41,377
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL HAKKUWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	92,10,008	8,68,138	1,00,78,146
	**********		----------	----------	----------
	TOTAL(MH)		92,10,008	8,68,138	1,00,78,146
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TOTAL(DDO)			92,10,008	8,68,138	1,00,78,146
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL JHURAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,74,44,645	15,56,567	1,90,01,212
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,74,44,645	15,56,567	1,90,01,212
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,74,44,645	15,56,567	1,90,01,212
		PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL KANDHU KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,07,91,496	9,62,908	1,17,54,404
		**********			----------	----------	----------
		TOTAL(MH)			2,82,36,141	25,19,475	3,07,55,616
		**********			----------	----------	----------
		TOTAL(DDO)			2,82,36,141	25,19,475	3,07,55,616
		PRINCIPAL,GOVERNMENT SERNIOR	2202	01-GOVERNMENT	1,51,05,198	13,92,472	1,64,97,670

SECONDARY SCHOOL KOTLI ABLU		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		1,51,05,198	13,92,472	1,64,97,670
	**********		----------	----------	----------
TOTAL(DDO)			1,51,05,198	13,92,472	1,64,97,670
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL LAMBI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,15,60,957	19,43,810	2,35,04,767
	**********		----------	----------	----------
	TOTAL(MH)		2,15,60,957	19,43,810	2,35,04,767
	**********		----------	----------	----------
	TOTAL(DDO)		2,15,60,957	19,43,810	2,35,04,767

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL LILLIAN WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,71,78,644	13,56,659	1,85,35,303
			**********				
			TOTAL(MH)		3,87,39,601	33,00,469	4,20,40,070
		******************************					
		TOTAL(DDO)			3,87,39,601	33,00,469	4,20,40,070
		PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL, PHULLU KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,41,61,290	12,31,780	1,53,93,070
			**********				
			TOTAL(MH)		1,41,61,290	12,31,780	1,53,93,070
		******************************					
		TOTAL(DDO)			1,41,61,290	12,31,780	1,53,93,070
		PRINCIPAL,GOVERNMENT SR	2202	01-ASSISTANCE	2,34,294	0	2,34,294

SECONDARY SCHOOL BANGA				TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT			
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,87,94,646	16,19,433	2,04,14,079
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TOTAL(MH)					1,90,28,940	16,19,433	2,06,48,373
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TOTAL(DDO)					1,90,28,940	16,19,433	2,06,48,373
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL(BOYS),CINEMA ROAD, LUDHIANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3,83,48,078	34,60,311	4,18,08,389

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		3,83,48,078	34,60,311	4,18,08,389
			********************************		----------	----------	----------
			TOTAL(DDO)		3,83,48,078	34,60,311	4,18,08,389
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, DHADE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,03,47,246	9,60,078	1,13,07,324
			**********		----------	----------	----------
			TOTAL(MH)		1,03,47,246	9,60,078	1,13,07,324
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,21,861	2,10,894	4,32,755
			**********		----------	----------	----------
			TOTAL(MH)		2,21,861	2,10,894	4,32,755
		********************************			----------	----------	----------

TOTAL(DDO)				1,05,69,107	11,70,972	1,17,40,079
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, GHUMAN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		1,47,16,811	11,39,793	1,58,56,604
	**********					
	TOTAL(MH)			1,47,16,811	11,39,793	1,58,56,604
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT		30,525	0	30,525

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********				
			TOTAL(MH)		30,525	0	30,525

		**********			----------	----------	----------
		TOTAL(DDO)			1,47,47,336	11,39,793	1,58,87,129
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KUNDAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,41,87,254	12,65,500	1,54,52,754
			**********		----------	----------	----------
			TOTAL(MH)		1,41,87,254	12,65,500	1,54,52,754
		**********			----------	----------	----------
		TOTAL(DDO)			1,41,87,254	12,65,500	1,54,52,754
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, LALTON KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,39,27,802	22,23,567	2,61,51,369
			**********		----------	----------	----------
			TOTAL(MH)		2,39,27,802	22,23,567	2,61,51,369
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	82,586	82,586

	GOVERNMENT			
	PENSIONERS			
**********	------------------	----------	----------	
TOTAL(MH)	0	82,586	82,586	
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TOTAL(DDO)	2,39,27,802	23,06,153	2,62,33,955	
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MANNA SINGH WALA	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,37,72,951	12,34,601	1,50,07,552

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		------------------	----------	----------
			TOTAL(MH)		1,37,72,951	12,34,601	1,50,07,552
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		TOTAL(DDO)			1,37,72,951	12,34,601	1,50,07,552

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MASTUANA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	18,16,673	2,65,093	20,81,766
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,02,747	0	2,02,747
			**********		----------	----------	----------
			TOTAL(MH)		20,19,420	2,65,093	22,84,513
			**********		----------	----------	----------
			TOTAL(DDO)		20,19,420	2,65,093	22,84,513
PRINCIPAL,GOVERNMENT SR. SEC. SHCOOL(GIRLS), MALHA			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,00,96,178	9,29,184	1,10,25,362
			**********		----------	----------	----------
			TOTAL(MH)		1,00,96,178	9,29,184	1,10,25,362

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		TOTAL(DDO)				1,00,96,178	9,29,184	1,10,25,362
		PRINCIPAL,GOVERNMENT SR. SECONDARY SCHOOL, BANGI-KALAN		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,73,37,739	25,15,367	2,98,53,106

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(MH)			2,73,37,739	25,15,367	2,98,53,106
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	1,00,000	0	1,00,000

		DYING IN HARNESS			
		03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	8,622	8,622
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	TOTAL(MH)		2,74,37,739	25,23,989	2,99,61,728
**********			----------	----------	----------
TOTAL(DDO)			2,74,37,739	25,23,989	2,99,61,728
PRINCIPAL,GOVERNMENT SR. SECONDARY SCHOOL, CIVIL LINES	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,29,95,239	13,02,217	5,42,97,456
	**********		----------	----------	----------
	TOTAL(MH)		5,29,95,239	13,02,217	5,42,97,456
	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB	10,70,721	1,01,127	11,71,848

GOVERNMENT

PENSIONERS

			**********		----------	----------	----------
			TOTAL(MH)		10,70,721	1,01,127	11,71,848

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			5,40,65,960	14,03,344	5,54,69,304
		PRINCIPAL,GOVERNMENT SR. SECONDARY SCHOOL, WAJIDPUR NAGAWA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,17,30,946	46,45,286	5,63,76,232
		**********			----------	----------	----------
		TOTAL(MH)			5,28,01,667	47,46,413	5,75,48,080

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TOTAL(DDO)			10,57,96,906	60,48,630	11,18,45,536
PRINCIPAL,GOVERNMENT SR. SECONDARY(GIRLS) SCHOOL, FAZILKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,34,67,013	57,93,132	6,92,60,145
	**********		----------	----------	----------
	TOTAL(MH)		6,34,67,013	57,93,132	6,92,60,145
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,85,148	32,774	4,17,922
	**********		----------	----------	----------
	TOTAL(MH)		3,85,148	32,774	4,17,922
**********			----------	----------	----------
TOTAL(DDO)			6,38,52,161	58,25,906	6,96,78,067
PRINCIPAL,GOVERNMENT SR.SEC.SCHOOL,	2202	01-GOVERNMENT SECONDARY	3,10,21,855	26,00,847	3,36,22,702

SCHOOLS SPORTS

AND YOUTH

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		3,10,21,855	26,00,847	3,36,22,702
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC.SCHOOL,	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	12,120	12,120
			**********		----------	----------	----------
			TOTAL(MH)		10,000	12,120	22,120

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TOTAL(DDO)			3,10,31,855	26,12,967	3,36,44,822
PRINCIPAL,GOVERNMENT VICTORIA GIRLS SECONDARY SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,97,90,692	26,03,960	3,23,94,652
	**********		----------	----------	----------
	TOTAL(MH)		2,97,90,692	26,03,960	3,23,94,652
	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	30,290	30,290
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	TOTAL(MH)		0	30,290	30,290
**********			----------	----------	----------
TOTAL(DDO)			2,97,90,692	26,34,250	3,24,24,942
PRINCIPAL,GOVT GIRL SENIOR	2202	01-GOVERNMENT	4,55,45,558	42,21,646	4,97,67,204

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, MANSA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		4,55,45,558	42,21,646	4,97,67,204
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT GIRL SENIOR SECONDARY SCHOOL, MANSA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,35,911	2,92,287	5,28,198
			**********		----------	----------	----------
			TOTAL(MH)		2,35,911	2,92,287	5,28,198
		**********			----------	----------	----------
		TOTAL(DDO)			4,57,81,469	45,13,933	5,02,95,402
		PRINCIPAL,GOVT MODEL SECONDARY SCHOOL (ENG-MED),KHARAR	2202	01-GOVERNMENT SECONDARY	6,22,01,239	58,96,227	6,80,97,466

				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
**********					----------	----------	----------
TOTAL(MH)					6,22,01,239	58,96,227	6,80,97,466
2235	03-REIMBURSEMEN				0	21,957	21,957
	T OF MEDICAL						
	CHARGES TO						
	PUNJAB						
	GOVERNMENT						
	PENSIONERS						
**********					----------	----------	----------
	TOTAL(MH)				0	21,957	21,957
	**********				----------	----------	----------
	TOTAL(DDO)				6,22,01,239	59,18,184	6,81,19,423
	PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT		4,19,76,705	38,46,810	4,58,23,515
	SCHOOL LALRU		SECONDARY				
			SCHOOLS SPORTS				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				AND YOUTH			
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		4,19,76,705	38,46,810	4,58,23,515
		********************************			----------	----------	----------
		TOTAL(DDO)			4,19,76,705	38,46,810	4,58,23,515
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL SAMGOLI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,58,34,167	24,22,450	2,82,56,617
			**********		----------	----------	----------
			TOTAL(MH)		2,58,34,167	24,22,450	2,82,56,617
		********************************			----------	----------	----------
		TOTAL(DDO)			2,58,34,167	24,22,450	2,82,56,617
		PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL (B) GHARUAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,36,02,686	21,42,244	2,57,44,930

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		TOTAL(MH)			2,36,02,686	21,42,244	2,57,44,930
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TOTAL(DDO)					2,36,02,686	21,42,244	2,57,44,930
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL (G) GHARUAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			2,22,05,432	20,36,558	2,42,41,990
		**********			----------	----------	----------
		TOTAL(MH)			2,22,05,432	20,36,558	2,42,41,990
	********				----------	----------	----------
	TOTAL(DDO)				2,22,05,432	20,36,558	2,42,41,990

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL (G) KURALI	2202	01-DIRECTION AND	4,15,223	0	4,15,223

S	PUNJAB	ADMINISTRATION		
(COLLEGES)				
	01-GOVERNMENT	6,39,46,254	43,41,141	6,82,87,395
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	16-SETTING UP	25,76,568	0	25,76,568
	OF MODEL			
	SCHOOLS AT			
	BLOCK LEVEL IN			
	EDUCATIONALLY			
	BACKWARD BLOCKS			
	32-GRANTS-IN-AI	13,00,338	0	13,00,338
	D TO PUNJAB			
	EDUCATION			
	DEVELOPMENT			
	BOARD FOR			
	OPENING AND			
	RUNNING OF			
	ADARSH AND			
	MERITORIOUS			
	SCHOOL THROUGH			
	EDUCATION CESS			
	IN PUNJAB			
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TOTAL(MH)		9,04,43,815	63,77,699	9,68,21,514

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TOTAL(DDO)					9,04,43,815	63,77,699	9,68,21,514
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL (G) SOHANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			4,17,51,164	37,29,054	4,54,80,218
	**********				----------	----------	----------
	TOTAL(MH)				4,17,51,164	37,29,054	4,54,80,218
	**********				----------	----------	----------
	TOTAL(DDO)				4,17,51,164	37,29,054	4,54,80,218

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL AMLALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,55,60,024	15,93,750	1,71,53,774

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	TOTAL(MH)		1,55,60,024	15,93,750	1,71,53,774
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TOTAL(DDO)			1,55,60,024	15,93,750	1,71,53,774
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL DAULAT SINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,50,84,744	22,77,412	2,73,62,156
	**********		----------	----------	----------
	TOTAL(MH)		2,50,84,744	22,77,412	2,73,62,156
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TOTAL(DDO)			2,50,84,744	22,77,412	2,73,62,156
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL DIALPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,38,09,122	21,20,597	2,59,29,719
	**********		----------	----------	----------
	TOTAL(MH)		2,38,09,122	21,20,597	2,59,29,719

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TOTAL(DDO)					2,38,09,122	21,20,597	2,59,29,719
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL HANDESRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,87,48,922	17,31,351	2,04,80,273
			**********		----------	----------	----------
			TOTAL(MH)		1,87,48,922	17,31,351	2,04,80,273

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL HANDESRA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	32,581	32,581
			**********		----------	----------	----------
			TOTAL(MH)		0	32,581	32,581

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TOTAL(DDO)			1,87,48,922	17,63,932	2,05,12,854
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL HOSHIARPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,24,56,431	11,33,180	1,35,89,611
	**********	----------	----------	----------	
	TOTAL(MH)		1,24,56,431	11,33,180	1,35,89,611
**********		----------	----------	----------	
TOTAL(DDO)			1,24,56,431	11,33,180	1,35,89,611
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL JARAUT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,93,73,786	18,37,121	2,12,10,907
	**********	----------	----------	----------	
	TOTAL(MH)		1,93,73,786	18,37,121	2,12,10,907
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		TOTAL(DDO)			1,93,73,786	18,37,121	2,12,10,907
		PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL JHANJERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,92,08,557	17,27,589	2,09,36,146
		**********		----------	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,92,08,557	17,27,589	2,09,36,146
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,92,08,557	17,27,589	2,09,36,146
		PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL KHIJRABAD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2,49,58,217	22,88,190	2,72,46,407

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		4,41,66,774	40,15,779	4,81,82,553
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TOTAL(DDO)			4,41,66,774	40,15,779	4,81,82,553
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL KUMBHRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,04,17,510	18,44,305	2,22,61,815
	**********		----------	----------	----------
	TOTAL(MH)		2,04,17,510	18,44,305	2,22,61,815
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TOTAL(DDO)			2,04,17,510	18,44,305	2,22,61,815
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL KURARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,41,607	0	27,41,607
	**********		----------	----------	----------

			TOTAL(MH)		27,41,607	0	27,41,607
			**********		----------	----------	----------
			TOTAL(DDO)		27,41,607	0	27,41,607

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL MACHHALI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,85,95,448	18,18,760	2,04,14,208
			**********		----------	----------	----------
			TOTAL(MH)		2,13,37,055	18,18,760	2,31,55,815
			**********		----------	----------	----------
			TOTAL(DDO)		2,13,37,055	18,18,760	2,31,55,815
		PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL MUBARIKPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3,00,02,921	27,18,756	3,27,21,677

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		3,00,02,921	27,18,756	3,27,21,677
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TOTAL(DDO)			3,00,02,921	27,18,756	3,27,21,677
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL MUNDHO SANGTIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,06,42,130	19,07,951	2,25,50,081
	**********		----------	----------	----------
	TOTAL(MH)		2,06,42,130	19,07,951	2,25,50,081
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TOTAL(DDO)			2,06,42,130	19,07,951	2,25,50,081
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL NADA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,84,51,943	16,98,734	2,01,50,677
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					TOTAL(MH)	1,84,51,943	16,98,734	2,01,50,677

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			1,84,51,943	16,98,734	2,01,50,677
		PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL PANDWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,55,55,981	16,31,815	1,71,87,796
		**********					
		TOTAL(MH)			3,40,07,924	33,30,549	3,73,38,473
		**********					
TOTAL(DDO)					3,40,07,924	33,30,549	3,73,38,473

PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL RAMGARH-BHUDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,36,03,869	12,11,904	1,48,15,773
	**********		----------	----------	----------
	TOTAL(MH)		1,36,03,869	12,11,904	1,48,15,773
**********			----------	----------	----------
TOTAL(DDO)			1,36,03,869	12,11,904	1,48,15,773
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL SAHAURAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,65,72,272	30,69,299	3,96,41,571
	**********		----------	----------	----------
	TOTAL(MH)		3,65,72,272	30,69,299	3,96,41,571
**********			----------	----------	----------
TOTAL(DDO)			3,65,72,272	30,69,299	3,96,41,571
PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	49,44,905	0	49,44,905

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL SAS NAGAR		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		49,44,905	0	49,44,905
		**********			----------	----------	----------
		TOTAL(DDO)			49,44,905	0	49,44,905
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL SIALBA	2202	01-DIRECTION AND ADMINISTRATION	1,15,039	0	1,15,039
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,18,61,358	27,85,743	3,46,47,101
			**********		----------	----------	----------
			TOTAL(MH)		3,19,76,397	27,85,743	3,47,62,140

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TOTAL(DDO)					3,19,76,397	27,85,743	3,47,62,140
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL SOHANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			22,98,245	0	22,98,245
	**********				----------	----------	----------
	TOTAL(MH)				22,98,245	0	22,98,245
**********					----------	----------	----------
	TOTAL(DDO)				22,98,245	0	22,98,245
	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL TIRA	2202	01-DIRECTION AND ADMINISTRATION		4,14,014	0	4,14,014
			01-GOVERNMENT SECONDARY		3,46,00,038	25,64,059	3,71,64,097

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		3,50,14,052	25,64,059	3,75,78,111
		******************************			----------	----------	----------
		TOTAL(DDO)			3,50,14,052	25,64,059	3,75,78,111
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL TIUR	2202	01-DIRECTION AND ADMINISTRATION	18,92,170	0	18,92,170
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,16,01,560	21,60,183	3,37,61,743
			**********		----------	----------	----------
			TOTAL(MH)		3,34,93,730	21,60,183	3,56,53,913
		******************************			----------	----------	----------
		TOTAL(DDO)			3,34,93,730	21,60,183	3,56,53,913

PRINCIPAL,GOVT. SR. SEC. SCHOOL, JANDWALA MIR SANGLA			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27,984	0	27,984
			**********		27,984	0	27,984
			TOTAL(MH)				
**********					27,984	0	27,984
TOTAL(DDO)							
PRINCIPAL,GOVT. SR. SEC.SCHOOL GHALL KHURD			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,14,46,038	9,67,701	1,24,13,739

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		1,14,46,038	9,67,701	1,24,13,739
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),		TOTAL(MH)				

S PUNJAB

(COLLEGES)

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TOTAL(DDO)			1,14,46,038	9,67,701	1,24,13,739
PRINCIPAL,GOVT. SR. SEC.SCHOOL MAM DOT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,67,997	0	2,67,997
**********			----------	----------	----------
TOTAL(MH)			1,17,14,035	9,67,701	1,26,81,736
**********			----------	----------	----------
TOTAL(DDO)			1,17,14,035	9,67,701	1,26,81,736
PRINCIPAL,GOVT. ADARSH SENIOR SECONDARY SCHOOL, CANAL COLONY	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,54,93,224	16,45,242	1,71,38,466
**********			----------	----------	----------
TOTAL(MH)			1,54,93,224	16,45,242	1,71,38,466

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TOTAL(DDO)					1,54,93,224	16,45,242	1,71,38,466
PRINCIPAL,GOVT. ADARSH SENIOR SECONDARY SCHOOL, KOT DHANDAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			80,01,109	8,15,337	88,16,446
	**********				----------	----------	----------
	TOTAL(MH)				80,01,109	8,15,337	88,16,446
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			80,01,109	8,15,337	88,16,446
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. GIRLS S.S.SCHOOL MAUR MANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2,69,53,574	24,27,360	2,93,80,934

		SERVICES			
**********			----------	----------	----------
TOTAL(MH)			3,49,54,683	32,42,697	3,81,97,380
2235	02-EX-GRATIA	PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
	03-REIMBURSEMEN	T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,04,057	0	4,04,057
	**********		----------	----------	----------
	TOTAL(MH)		5,04,057	0	5,04,057
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TOTAL(DDO)			3,54,58,740	32,42,697	3,87,01,437
PRINCIPAL,GOVT. GIRLS SR SECONDARY SCHOOL MOGA	2235	03-REIMBURSEMEN T OF MEDICAL	8,95,576	3,90,027	12,85,603

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS					
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0		23,250		23,250
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TOTAL(MH)					8,95,576	4,13,277	13,08,853

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			8,95,576	4,13,277	13,08,853
		PRINCIPAL,GOVT. GIRLS SR. SEC. SCHOOL, PONJ KOSI	2202	01-GOVERNMENT SECONDARY	1,56,68,218	12,57,473	1,69,25,691

		SCHOOLS SPORTS AND YOUTH SERVICES			
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TOTAL(MH)			1,65,63,794	16,70,750	1,82,34,544
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16,106	0	16,106
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	TOTAL(MH)		16,106	0	16,106
**********		----------	----------	----------	
TOTAL(DDO)			1,65,79,900	16,70,750	1,82,50,650
PRINCIPAL,GOVT. GIRLS SR. SECONDARY SCHOOL, TARN TARAN	2202	01-GOVERNMENT ARTS COLLEGES	0	1,27,552	1,27,552
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,13,340	35,828	15,49,168

			**********		----------	----------	----------
			TOTAL(MH)		15,13,340	1,63,380	16,76,720
			**********		----------	----------	----------
			TOTAL(DDO)		15,13,340	1,63,380	16,76,720
		PRINCIPAL,GOVT. HIGH SCHOOL ,	2202	01-GOVERNMENT	69,03,271	5,61,939	74,65,210

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		NIHAL SINGH WALA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		69,03,271	5,61,939	74,65,210
			**********		----------	----------	----------
			TOTAL(DDO)		69,03,271	5,61,939	74,65,210
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVT. HIGH SCHOOL, RANDHAWA	2202	01-GOVERNMENT SECONDARY	1,70,86,972	15,15,979	1,86,02,951

S PUNJAB (COLLEGES)		SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		1,70,86,972	15,15,979	1,86,02,951
	**********	----------	----------	----------	
	TOTAL(DDO)		1,70,86,972	15,15,979	1,86,02,951
PRINCIPAL,GOVT. INSERVICE TRAINING CENTRE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,42,014	0	2,42,014
	**********	----------	----------	----------	
	TOTAL(MH)		2,42,014	0	2,42,014
	**********	----------	----------	----------	
	TOTAL(DDO)		2,42,014	0	2,42,014
PRINCIPAL,GOVT. MODEL SENIOR SECONDARY SCHOOL, NATHEHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	51,48,599	4,17,858	55,66,457

			**********		----------	----------	----------
			TOTAL(MH)		51,48,599	4,17,858	55,66,457

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			51,48,599	4,17,858	55,66,457
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. MODEL SENIOR SECONDARY SCHOOL, RAI KE KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	86,59,777	8,89,493	95,49,270
		**********			----------	----------	----------
		TOTAL(MH)			1,38,08,376	13,07,351	1,51,15,727
		********************************			----------	----------	----------
		TOTAL(DDO)			1,38,08,376	13,07,351	1,51,15,727
		PRINCIPAL,GOVT. MODEL SENIOR SECONDARY SCHOOL, RAMNAGAR	2202	01-GOVERNMENT SECONDARY	42,313	0	42,313

		SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		42,313	0	42,313
**********			----------	----------	----------
TOTAL(DDO)			42,313	0	42,313
PRINCIPAL,GOVT. S. SSCHOOL, KUTTIWAL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,01,54,785	9,10,895	1,10,65,680
	**********	----------	----------	----------	
	TOTAL(MH)		1,01,54,785	9,10,895	1,10,65,680
	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	72,749	9,060	81,809
	**********	----------	----------	----------	
	TOTAL(MH)		72,749	9,060	81,809

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,02,27,534	9,19,955	1,11,47,489
	PRINCIPAL,GOVT. SENIOR SECONDARY 2202 SCHOOL, RODE	01-GOVERNMENT PRIMARY SCHOOLS			25,78,841	0	25,78,841
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			4,02,000	0	4,02,000
		**********					
		TOTAL(MH)			30,53,590	9,060	30,62,650
		**********					
TOTAL(DDO)					1,32,08,375	9,19,955	1,41,28,330

PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL (B), RAIKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,69,49,528	15,45,297	1,84,94,825
	**********		----------	----------	----------
	TOTAL(MH)		1,69,49,528	15,45,297	1,84,94,825
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,47,254	0	1,47,254
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,47,254	0	2,47,254
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,71,96,782	15,45,297	1,87,42,079
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL (GIRLS), DAROLI BHAI		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,33,83,316	13,35,425	1,47,18,741
			**********		----------	----------	----------
			TOTAL(MH)		1,36,30,570	13,35,425	1,49,65,995
		**********			----------	----------	----------
		TOTAL(DDO)			3,05,80,098	28,80,722	3,34,60,820
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, BHUTTAL KALAN		2202	01-GOVERNMENT SECONDARY	1,12,73,630	9,07,418	1,21,81,048

			SCHOOLS SPORTS AND YOUTH SERVICES				
		**********		----------	----------	----------	
		TOTAL(MH)		1,12,73,630	9,07,418	1,21,81,048	
**********				----------	----------	----------	
TOTAL(DDO)				1,12,73,630	9,07,418	1,21,81,048	
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, CHAK SAIDO KE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		1,65,82,880	14,96,511	1,80,79,391	
		**********		----------	----------	----------	
		TOTAL(MH)		1,65,82,880	14,96,511	1,80,79,391	
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF		1,00,000	0	1,00,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000
			********************************		----------	----------	----------
			TOTAL(DDO)		1,66,82,880	14,96,511	1,81,79,391
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, DALLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,75,31,585	16,16,194	1,91,47,779
			**********		----------	----------	----------
			TOTAL(MH)		1,75,31,585	16,16,194	1,91,47,779
			********************************		----------	----------	----------
			TOTAL(DDO)		1,75,31,585	16,16,194	1,91,47,779
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, DHURI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	2,51,88,120	22,88,227	2,74,76,347

		AND YOUTH					
		SERVICES					
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TOTAL(MH)					2,51,88,120	22,88,227	2,74,76,347
2235	03-REIMBURSEMEN				1,02,548	1,46,037	2,48,585
	T OF MEDICAL						
	CHARGES TO						
	PUNJAB						
	GOVERNMENT						
	PENSIONERS						
**********					------------------	---------------	-----------------
TOTAL(MH)					1,02,548	1,46,037	2,48,585
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TOTAL(DDO)					2,52,90,668	24,34,264	2,77,24,932

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, KEHAR SINGH WALA	2202	01-GOVERNMENT SECONDARY	1,21,32,537	10,85,124	1,32,17,661

S	PUNJAB		SCHOOLS SPORTS AND YOUTH SERVICES			
		**********	----------	----------	----------	
		TOTAL(MH)		1,22,35,085	12,31,161	1,34,66,246
		********************************	----------	----------	----------	
		TOTAL(DDO)		3,74,23,205	35,19,388	4,09,42,593
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, KOT BHAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,16,90,576	20,09,184	2,36,99,760
		**********	----------	----------	----------	
		TOTAL(MH)		2,16,90,576	20,09,184	2,36,99,760
		********************************	----------	----------	----------	
		TOTAL(DDO)		2,16,90,576	20,09,184	2,36,99,760
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, LAKHA HAZI	2202	01-DIRECTION AND ADMINISTRATION	0	1,00,000	1,00,000
			01-GOVERNMENT SECONDARY	85,46,476	10,13,617	95,60,093

		SCHOOLS SPORTS AND YOUTH SERVICES					
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TOTAL(MH)					85,46,476	11,13,617	96,60,093
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				0	11,306	11,306
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TOTAL(MH)					0	11,306	11,306

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			85,46,476	11,24,923	96,71,399

PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, MEHLAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,26,13,721	20,41,201	2,46,54,922
	**********		----------	----------	----------
	TOTAL(MH)		2,26,13,721	20,52,507	2,46,66,228
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,06,998	7,583	5,14,581
	**********		----------	----------	----------
	TOTAL(MH)		5,06,998	7,583	5,14,581
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TOTAL(DDO)			3,16,67,195	31,73,707	3,48,40,902
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, MULOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,99,07,778	18,28,524	2,17,36,302

		SERVICES					
			**********		----------	----------	----------
		TOTAL(MH)			1,99,07,778	18,28,524	2,17,36,302
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			23,867	49,817	73,684

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, MULOWAL	TOTAL(MH)		23,867	49,817	73,684
		******************************			----------	----------	----------
		TOTAL(DDO)			1,99,31,645	18,78,341	2,18,09,986

PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, MUNDIAN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,16,53,968	19,51,766	2,36,05,734
	**********		----------	----------	----------
	TOTAL(MH)		2,16,77,835	20,01,583	2,36,79,418
**********			----------	----------	----------
TOTAL(DDO)			4,15,85,613	38,30,107	4,54,15,720
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, RATOL ROHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,07,12,895	9,72,159	1,16,85,054
	**********		----------	----------	----------
	TOTAL(MH)		1,07,12,895	9,72,159	1,16,85,054
**********			----------	----------	----------
TOTAL(DDO)			1,07,12,895	9,72,159	1,16,85,054
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, RUKNA BEGU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	70,88,750	6,46,960	77,35,710

AND YOUTH

SERVICES

				**********		70,88,750	6,46,960	77,35,710
				TOTAL(MH)				
				**********		70,88,750	6,46,960	77,35,710
				TOTAL(DDO)				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, SARHALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	47,95,319	4,27,713	52,23,032
				********** TOTAL(MH)	47,95,319	4,27,713	52,23,032
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	10,362	10,362

	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
**********		----------	----------	----------
TOTAL(MH)		0	10,362	10,362
**********		----------	----------	----------
TOTAL(DDO)		47,95,319	4,38,075	52,33,394
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, SARON	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,39,26,393	21,91,564	2,61,17,957
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TOTAL(MH)		2,39,26,393	21,91,564	2,61,17,957
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,31,900	3,500	1,35,400
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TOTAL(MH)		1,31,900	3,500	1,35,400

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TOTAL(DDO)					2,40,58,293	21,95,064	2,62,53,357

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, SHER KHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,15,28,830	19,92,210	2,35,21,040
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TOTAL(MH)					2,15,28,830	19,92,210	2,35,21,040
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31,189	27,086	58,275
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TOTAL(MH)					31,189	27,086	58,275

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TOTAL(DDO)			2,15,60,019	20,19,296	2,35,79,315
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, SOHANGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,71,66,830	15,22,252	1,86,89,082
	**********		----------	----------	----------
	TOTAL(MH)		1,71,66,830	15,22,252	1,86,89,082
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TOTAL(DDO)			1,71,66,830	15,22,252	1,86,89,082
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, TARN TARAN	2202	01-GOVERNMENT ARTS COLLEGES	0	43,709	43,709
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38,73,353	0	38,73,353
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	TOTAL(MH)		38,73,353	43,709	39,17,062

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, TARN TARAN	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	3,00,000	0	3,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,00,579	3,90,011	11,90,590
			**********		----------	----------	----------
			TOTAL(MH)		11,00,579	3,90,011	14,90,590
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TOTAL(DDO)					49,73,932	4,33,720	54,07,652

PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,BAJIDPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,90,66,313	27,29,239	3,17,95,552
	**********		----------	----------	----------
	TOTAL(MH)		2,90,66,313	27,29,239	3,17,95,552
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TOTAL(DDO)			2,90,66,313	27,29,239	3,17,95,552
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,CHACK BUDHOKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,29,09,188	17,54,378	2,46,63,566
	**********		----------	----------	----------
	TOTAL(MH)		2,29,09,188	17,54,378	2,46,63,566
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TOTAL(DDO)			2,29,09,188	17,54,378	2,46,63,566

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,DANGAR KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,88,07,689	25,31,226	3,13,38,915
			**********		----------	----------	----------
			TOTAL(MH)		2,88,07,689	25,31,226	3,13,38,915
		********************************			----------	----------	----------
		TOTAL(DDO)			2,88,07,689	25,31,226	3,13,38,915
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,DATARANWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,51,27,853	14,38,842	1,65,66,695
			**********		----------	----------	----------
			TOTAL(MH)		1,51,27,853	14,38,842	1,65,66,695
		********************************			----------	----------	----------
		TOTAL(DDO)			1,51,27,853	14,38,842	1,65,66,695

PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(BOYS)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,45,34,980	33,40,227	3,78,75,207		
	**********		----------	----------	----------		
	TOTAL(MH)		3,45,34,980	33,40,227	3,78,75,207		
**********			----------	----------	----------		
TOTAL(DDO)			3,45,34,980	33,40,227	3,78,75,207		
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(GIRLS)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,36,70,134	20,66,415	2,57,36,549		
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	TOTAL(MH)		2,36,70,134	20,66,415	2,57,36,549		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)		2,36,70,134	20,66,415	2,57,36,549
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,HAZARA SINGH WALA 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,22,28,479	10,86,912	1,33,15,391
			**********	----------	----------	----------
			TOTAL(MH)	3,58,98,613	31,53,327	3,90,51,940
		******************************		----------	----------	----------
		TOTAL(DDO)		3,58,98,613	31,53,327	3,90,51,940
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(BOYS) 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,71,78,763	34,16,417	4,05,95,180
			**********	----------	----------	----------
			TOTAL(MH)	3,71,78,763	34,16,417	4,05,95,180

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TOTAL(DDO)					3,71,78,763	34,16,417	4,05,95,180
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(GIRLS)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			5,28,99,812	49,90,746	5,78,90,558
	**********				----------	----------	----------
	TOTAL(MH)				5,28,99,812	49,90,746	5,78,90,558
**********					----------	----------	----------
	TOTAL(DDO)				5,28,99,812	49,90,746	5,78,90,558
	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,JHURAR KHERA	2202	01-GOVERNMENT SECONDARY		1,68,09,970	15,78,291	1,83,88,261

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			

				**********	----------	----------	----------
				TOTAL(MH)	1,68,09,970	15,78,291	1,83,88,261
				******************************	----------	----------	----------
				TOTAL(DDO)	1,68,09,970	15,78,291	1,83,88,261
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,KANDWALA AMARKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,00,57,359	9,89,402	1,10,46,761
				**********	----------	----------	----------
				TOTAL(MH)	1,00,57,359	9,89,402	1,10,46,761
				******************************	----------	----------	----------
				TOTAL(DDO)	1,00,57,359	9,89,402	1,10,46,761
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,KARNI KHERA	2202	01-GOVERNMENT ARTS COLLEGES	53,461	0	53,461
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,28,15,110	28,87,739	3,57,02,849

		**********			----------	----------	----------
		TOTAL(MH)			3,28,68,571	28,87,739	3,57,56,310
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TOTAL(DDO)					3,28,68,571	28,87,739	3,57,56,310
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,MAUJGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			2,13,36,173	18,70,305	2,32,06,478
		**********			----------	----------	----------
		TOTAL(MH)			2,13,36,173	18,70,305	2,32,06,478

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,13,36,173	18,70,305	2,32,06,478

PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,MUDKI	2071	01-LEAVE ENCASHMENT BENEFITS	3,49,712	6,95,376	10,45,088
	**********		----------	----------	----------
	TOTAL(MH)		2,16,85,885	25,65,681	2,42,51,566
	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,87,68,937	25,12,735	3,12,81,672
	**********		----------	----------	----------
	TOTAL(MH)		2,87,68,937	25,12,735	3,12,81,672
********************************			----------	----------	----------
TOTAL(DDO)			5,04,54,822	50,78,416	5,55,33,238
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,TALWANDI JALLE KHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,45,82,073	13,93,123	1,59,75,196
	**********		----------	----------	----------
	TOTAL(MH)		1,45,82,073	13,93,123	1,59,75,196

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TOTAL(DDO)					1,45,82,073	13,93,123	1,59,75,196
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL., CHHITANWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,70,39,173	15,45,330	1,85,84,503		
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,70,39,173	15,45,330	1,85,84,503
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL., CHHITANWALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,501	0	12,501
			**********		----------	----------	----------
			TOTAL(MH)		1,70,51,674	15,45,330	1,85,97,004

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TOTAL(DDO)			1,70,51,674	15,45,330	1,85,97,004
PRINCIPAL,GOVT. SR,SEC SCHOOL, TALWAN	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5,35,728	0	5,35,728
		01-GOVERNMENT ARTS COLLEGES	1,86,513	0	1,86,513
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,36,58,674	4,92,665	1,41,51,339
**********			----------	----------	----------
TOTAL(MH)			1,43,80,915	4,92,665	1,48,73,580
2235		03-NATIONAL SOCIAL ASSISTANCE PROGRAMME	74,000	0	74,000

				**********		----------	----------	----------
				TOTAL(MH)		74,000	0	74,000
				**********		----------	----------	----------
				TOTAL(DDO)		1,44,54,915	4,92,665	1,49,47,580
		PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	01-GOVERNMENT		2,93,05,407	59,91,272	3,52,96,679

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
				**********	----------	----------	----------
				TOTAL(MH)	2,93,05,407	59,91,272	3,52,96,679
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	60,134	11,500	71,634

	**********		----------	----------	----------
	TOTAL(MH)		60,134	11,500	71,634
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TOTAL(DDO)			2,93,65,541	60,02,772	3,53,68,313
PRINCIPAL,GOVT. SR. SEC. SCHOOL (GIRLS), FARIDKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,25,798	0	2,25,798
	**********		----------	----------	----------
	TOTAL(MH)		2,25,798	0	2,25,798
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TOTAL(DDO)			2,25,798	0	2,25,798
PRINCIPAL,GOVT. SR. SEC. SCHOOL (GIRLS), MAKHU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	85,53,507	8,04,762	93,58,269
	**********		----------	----------	----------
	TOTAL(MH)		85,53,507	8,04,762	93,58,269

				2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	32,648	15,588	48,236

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		32,648	15,588	48,236
		**********			----------	----------	----------
		TOTAL(DDO)			85,86,155	8,20,350	94,06,505
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL(B), BALIAN WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,61,82,925	15,73,246	1,77,56,171
			**********		----------	----------	----------
			TOTAL(MH)		1,61,82,925	15,73,246	1,77,56,171

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TOTAL(DDO)			1,61,82,925	15,73,246	1,77,56,171
PRINCIPAL,GOVT. SR. SEC. SCHOOL(BOYS), KOTHA-GURU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,44,15,666	13,80,063	1,57,95,729
	**********		----------	----------	----------
	TOTAL(MH)		1,44,15,666	13,80,063	1,57,95,729
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,45,320	1,51,928	2,97,248
	**********		----------	----------	----------
	TOTAL(MH)		1,45,320	1,51,928	2,97,248
**********			----------	----------	----------
TOTAL(DDO)			1,45,60,986	15,31,991	1,60,92,977
PRINCIPAL,GOVT. SR. SEC.	2202	01-GOVERNMENT	1,43,81,551	16,08,793	1,59,90,344

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,43,81,551	16,08,793	1,59,90,344
		**********			----------	----------	----------
		TOTAL(DDO)			1,43,81,551	16,08,793	1,59,90,344
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, KABARWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,97,455	0	29,97,455
			**********		----------	----------	----------
			TOTAL(MH)		29,97,455	0	29,97,455
		**********			----------	----------	----------
		TOTAL(DDO)			29,97,455	0	29,97,455

PRINCIPAL,GOVT. SR. SEC. SCHOOL, NURPUR SETHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,22,46,964	18,93,704	2,41,40,668
	**********		----------	----------	----------
	TOTAL(MH)		2,22,46,964	18,93,704	2,41,40,668
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
**********			----------	----------	----------
TOTAL(DDO)			2,23,46,964	18,93,704	2,42,40,668

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, ATTARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,55,84,571	23,23,108	2,79,07,679
			**********		----------	----------	----------
			TOTAL(MH)		2,56,84,571	23,23,108	2,80,07,679
			2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,32,886	0	1,32,886
			**********		----------	----------	----------
			TOTAL(MH)		1,42,886	0	1,42,886
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TOTAL(DDO)			4,80,74,421	42,16,812	5,22,91,233
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 AUR	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT		67,700	0	67,700
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		1,00,91,108	10,52,226	1,11,43,334
	**********	TOTAL(MH)	1,01,58,808	10,52,226	1,12,11,034
	2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB		0	3,000	3,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			GOVERNMENT			
			PENSIONERS			
		**********		----------	----------	----------
		TOTAL(MH)		0	3,000	3,000
		********************************		----------	----------	----------
		TOTAL(DDO)		1,01,58,808	10,55,226	1,12,14,034
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, BHAGGEKE PIPAL	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,49,21,861	22,88,492	2,72,10,353
		**********		----------	----------	----------
		TOTAL(MH)		2,49,21,861	22,88,492	2,72,10,353
		********************************		----------	----------	----------
		TOTAL(DDO)		2,49,21,861	22,88,492	2,72,10,353
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, BHAGGOKE	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,04,07,325	8,86,677	1,12,94,002
		**********		----------	----------	----------

			TOTAL(MH)		1,04,07,325	8,86,677	1,12,94,002
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TOTAL(DDO)					1,04,07,325	8,86,677	1,12,94,002
PRINCIPAL,GOVT. SR. SEC. SCHOOL, BHOKHRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			2,42,43,459	21,95,826	2,64,39,285
			**********	----------	----------	----------	----------
			TOTAL(MH)		2,42,43,459	21,95,826	2,64,39,285
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			1,31,904	1,84,743	3,16,647

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********			
			TOTAL(MH)	1,31,904	1,84,743	3,16,647
		********************************				
		TOTAL(DDO)		2,43,75,363	23,80,569	2,67,55,932
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, BUNDALA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2,86,154	0	2,86,154
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,10,39,033	8,94,515	1,19,33,548
			**********				
			TOTAL(MH)		1,13,25,187	8,94,515	1,22,19,702
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN	0	1,00,000	1,00,000

		HARNESS					
		03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			10,910	12,403	23,313
	**********				----------	----------	----------
	TOTAL(MH)				10,910	1,12,403	1,23,313
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TOTAL(DDO)					1,13,36,097	10,06,918	1,23,43,015

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, CHAK FATEH SINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,45,18,637	13,28,749	1,58,47,386
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	TOTAL(MH)		1,45,29,547	14,41,152	1,59,70,699
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,169	0	5,169
	**********		----------	----------	----------
	TOTAL(MH)		5,169	0	5,169
**********			----------	----------	----------
TOTAL(DDO)			2,58,59,903	23,35,667	2,81,95,570
PRINCIPAL,GOVT. SR. SEC. SCHOOL, CHURIWALA DHANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,44,98,732	13,24,005	1,58,22,737
	**********		----------	----------	----------
	TOTAL(MH)		1,44,98,732	13,24,005	1,58,22,737
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	20,272	20,272

				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	20,272	20,272
			**********		----------	----------	----------
			TOTAL(DDO)		1,44,98,732	13,44,277	1,58,43,009
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT		2,07,31,096	22,55,828	2,29,86,924

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DHAPALI		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		2,07,31,096	22,55,828	2,29,86,924
			**********		----------	----------	----------
			TOTAL(DDO)		2,07,31,096	22,55,828	2,29,86,924

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, DIALPURA BHAI KA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	95,35,897	9,29,528	1,04,65,425
		**********		----------	----------	----------
		TOTAL(MH)			95,35,897	9,29,528	1,04,65,425
		**********		----------	----------	----------
		TOTAL(DDO)			95,35,897	9,29,528	1,04,65,425
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, DUNERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,46,68,535	13,83,347	1,60,51,882
		**********		----------	----------	----------
		TOTAL(MH)			1,46,68,535	13,83,347	1,60,51,882
		**********		----------	----------	----------
		TOTAL(DDO)			1,46,68,535	13,83,347	1,60,51,882
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, FEROZE SHAH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,42,54,943	13,78,721	1,56,33,664

					AND YOUTH SERVICES			
				**********		----------	----------	----------
				TOTAL(MH)		1,42,54,943	13,78,721	1,56,33,664
				2235	03-REIMBURSEMEN	29,000	20,024	49,024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD		EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
					T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
				**********		----------	----------	----------
				TOTAL(MH)		29,000	20,024	49,024
				******************************		----------	----------	----------
				TOTAL(DDO)		1,42,83,943	13,98,745	1,56,82,688
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVT. SR. SEC. SCHOOL, GORAYA	2202	01-ASSISTANCE TO AIDED		7,46,100	0	7,46,100

S PUNJAB (COLLEGES)	SECONDARY SCHOOLS BY EDUCATION DEPARTMENT			
	01-GOVERNMENT ARTS COLLEGES	3,25,923	0	3,25,923
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,95,63,055	16,75,439	2,12,38,494
	**********	----------	----------	----------
	TOTAL(MH)	2,06,35,078	16,75,439	2,23,10,517
	**********	----------	----------	----------
	TOTAL(DDO)	2,06,35,078	16,75,439	2,23,10,517
PRINCIPAL,GOVT. SR. SEC. SCHOOL, GURU HAAR SAHAI	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24,331	0	24,331
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	TOTAL(MH)	24,331	0	24,331

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	TOTAL(DDO)				24,331	0	24,331

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, JANDWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,99,15,162	18,75,220	2,17,90,382
	**********				----------	----------	----------
	TOTAL(MH)				1,99,39,493	18,75,220	2,18,14,713
	**********				----------	----------	----------
	TOTAL(DDO)				1,99,39,493	18,75,220	2,18,14,713
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, KADIANA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,94,48,530	18,23,295	2,12,71,825

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		TOTAL(MH)	1,94,48,530	18,23,295	2,12,71,825
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TOTAL(DDO)			1,94,48,530	18,23,295	2,12,71,825
PRINCIPAL,GOVT. SR. SEC. SCHOOL, KAHMA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,70,44,166	17,51,437	1,87,95,603
		**********	----------	----------	----------
		TOTAL(MH)	1,70,44,166	17,51,437	1,87,95,603
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	82,883	0	82,883
		**********	----------	----------	----------
		TOTAL(MH)	82,883	0	82,883
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TOTAL(DDO)			1,71,27,049	17,51,437	1,88,78,486

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, KHAI PHAMEKI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,76,43,865	26,54,146	3,02,98,011
		**********			----------	----------	----------
		TOTAL(MH)			2,76,43,865	26,54,146	3,02,98,011
	**********				----------	----------	----------
	TOTAL(DDO)				2,76,43,865	26,54,146	3,02,98,011
PRINCIPAL,GOVT. SR. SEC. SCHOOL, KHAOWALI DHAB			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,76,17,556	16,74,168	1,92,91,724
		**********			----------	----------	----------
		TOTAL(MH)			1,76,17,556	16,74,168	1,92,91,724

	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	22,686	22,686
	**********		----------	----------	----------
	TOTAL(MH)		0	22,686	22,686
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TOTAL(DDO)			1,76,17,556	16,96,854	1,93,14,410
PRINCIPAL,GOVT. SR. SEC. SCHOOL, KHIRAN WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,99,67,697	17,76,787	2,17,44,484
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	TOTAL(MH)		1,99,67,697	17,76,787	2,17,44,484
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,99,67,697	17,76,787	2,17,44,484
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, KHIVA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	8,80,000	0	8,80,000
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,20,098	0	16,20,098
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TOTAL(MH)					2,24,67,795	17,76,787	2,42,44,582
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,850	0	12,850
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			TOTAL(MH)			12,850	0	12,850
			**********			----------	----------	----------
			TOTAL(DDO)			2,24,80,645	17,76,787	2,42,57,432
PRINCIPAL,GOVT. SR. SEC. SCHOOL, KHUBHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES				1,27,36,612	12,84,507	1,40,21,119
			TOTAL(MH)			1,27,36,612	12,84,507	1,40,21,119
			**********			----------	----------	----------
			TOTAL(DDO)			1,27,36,612	12,84,507	1,40,21,119
PRINCIPAL,GOVT. SR. SEC. SCHOOL, LEHAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS				1,22,84,310	11,74,795	1,34,59,105

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				AND YOUTH		
				SERVICES		
			**********	----------	----------	----------
			TOTAL(MH)	1,22,84,310	11,74,795	1,34,59,105
			********************************	----------	----------	----------
			TOTAL(DDO)	1,22,84,310	11,74,795	1,34,59,105
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, MAHMU JOYIA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,84,60,074	17,09,489	2,01,69,563
			**********	----------	----------	----------
			TOTAL(MH)	1,84,60,074	17,09,489	2,01,69,563
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
				03-REIMBURSEMENT OF MEDICAL	1,63,374	14,601	1,77,975

				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		2,63,374	14,601	2,77,975
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TOTAL(DDO)					1,87,23,448	17,24,090	2,04,47,538
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 MEGHA RAI				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,27,06,076	23,63,970	2,50,70,046
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,27,06,076	23,63,970	2,50,70,046
PUBLIC	DIRECTOR, PUBLIC	******************************			----------	----------	----------

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

	TOTAL(DDO)		2,27,06,076	23,63,970	2,50,70,046
PRINCIPAL,GOVT. SR. SEC. SCHOOL, MORO	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	44,16,158	2,96,456	47,12,614
	**********	----------	----------	----------	----------
	TOTAL(MH)		2,71,22,234	26,60,426	2,97,82,660
	**********	----------	----------	----------	----------
	TOTAL(DDO)		2,71,22,234	26,60,426	2,97,82,660
PRINCIPAL,GOVT. SR. SEC. SCHOOL, PAJJODEOTA SOOS	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,02,75,330	20,05,564	1,22,80,894
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,02,75,330	20,05,564	1,22,80,894
	2235	03-REIMBURSEMEN	1,40,972	11,000	1,51,972

				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,40,972	11,000	1,51,972
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TOTAL(DDO)					1,04,16,302	20,16,564	1,24,32,866
PRINCIPAL,GOVT. SR. SEC. SCHOOL, PATRE WALA	2202	01-GOVERNMENT SECONDARY			1,11,55,477	10,39,142	1,21,94,619

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,11,55,477	10,39,142	1,21,94,619

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		TOTAL(DDO)		1,11,55,477	10,39,142	1,21,94,619
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, SABUANA	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,56,44,844	24,02,029	2,80,46,873
		**********		----------	----------	----------
		TOTAL(MH)		2,56,44,844	24,02,029	2,80,46,873
		**********		----------	----------	----------
		TOTAL(DDO)		2,56,44,844	24,02,029	2,80,46,873
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, SAPPAN WALA	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,25,01,835	21,13,138	2,46,14,973
		**********		----------	----------	----------
		TOTAL(MH)		2,25,01,835	21,13,138	2,46,14,973
		**********		----------	----------	----------
		TOTAL(DDO)		2,25,01,835	21,13,138	2,46,14,973

	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		01-GOVERNMENT		2,60,17,998	23,20,748	2,83,38,746
	SAYAD WALA		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
		**********		----------	2,60,17,998	23,20,748	2,83,38,746
		TOTAL(MH)			2,60,17,998	23,20,748	2,83,38,746
	********************************			----------	2,60,17,998	23,20,748	2,83,38,746
	TOTAL(DDO)				2,60,17,998	23,20,748	2,83,38,746

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, TALWANDI SABO	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,68,11,122	14,06,154	1,82,17,276
		**********		----------	1,68,11,122	14,06,154	1,82,17,276
		TOTAL(MH)			1,68,11,122	14,06,154	1,82,17,276

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TOTAL(DDO)			1,68,11,122	14,06,154	1,82,17,276
PRINCIPAL,GOVT. SR. SEC. SCHOOL, TIBBER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,59,93,828	23,51,752	2,83,45,580
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	TOTAL(MH)		2,59,93,828	23,51,752	2,83,45,580
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,23,556	6,53,688	14,77,244
	**********		----------	----------	----------
	TOTAL(MH)		9,23,556	6,53,688	15,77,244

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		TOTAL(DDO)			2,69,17,384	30,05,440	2,99,22,824
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, UDHOWAL, JALANDHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,19,42,042	11,73,979	1,31,16,021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
		TOTAL(MH)			1,19,42,042	11,73,979	1,31,16,021
		**********			----------	----------	----------
		TOTAL(DDO)			1,19,42,042	11,73,979	1,31,16,021
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, VALOOR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	87,96,373	7,41,526	95,37,899

	SERVICES			
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TOTAL(MH)		87,96,373	7,41,526	95,37,899
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TOTAL(DDO)		87,96,373	7,41,526	95,37,899
PRINCIPAL,GOVT. SR. SEC. SCHOOL, VEROKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,67,36,912	12,71,725	1,80,08,637
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TOTAL(MH)		1,67,36,912	12,71,725	1,80,08,637
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23,363	0	23,363
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TOTAL(MH)		23,363	0	23,363
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		TOTAL(DDO)			1,67,60,275	12,71,725	1,80,32,000
		PRINCIPAL,GOVT. SR. SEC. SCHOOL,BHAI RUPA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,32,38,895	11,07,008	1,43,45,903
		**********			----------	----------	----------
		TOTAL(MH)			1,32,38,895	11,07,008	1,43,45,903
		**********			----------	----------	----------
		TOTAL(DDO)			1,32,38,895	11,07,008	1,43,45,903
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL,KALJHARANI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,38,15,516	12,91,682	1,51,07,198
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	TOTAL(MH)		1,38,15,516	12,91,682	1,51,07,198
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TOTAL(DDO)			1,38,15,516	12,91,682	1,51,07,198
PRINCIPAL,GOVT. SR. SEC. SCHOOL,MANDI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,19,55,129	11,63,017	1,31,18,146
	**********		----------	----------	----------
	TOTAL(MH)		1,19,55,129	11,63,017	1,31,18,146
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TOTAL(DDO)			1,19,55,129	11,63,017	1,31,18,146
PRINCIPAL,GOVT. SR. SEC. SCHOOL,RAMSARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	83,49,298	7,66,729	91,16,027
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	TOTAL(MH)		83,49,298	7,66,729	91,16,027
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			83,49,298	7,66,729	91,16,027
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL,SANJAY NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,13,88,799	20,11,522	2,34,00,321
		**********			----------	----------	----------
		TOTAL(MH)			2,97,38,097	27,78,251	3,25,16,348
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	TOTAL(DDO)				2,97,38,097	27,78,251	3,25,16,348
		PRINCIPAL,GOVT. SR. SEC. SCHOOL,SHAKOOR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,55,48,940	14,47,549	1,69,96,489
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	TOTAL(MH)		1,55,48,940	14,47,549	1,69,96,489
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TOTAL(DDO)			1,55,48,940	14,47,549	1,69,96,489
PRINCIPAL,GOVT. SR. SEC. SHCOL, LAKHOKE BEHRAM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,69,51,071	14,72,199	1,84,23,270
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	TOTAL(MH)		1,69,51,071	14,72,199	1,84,23,270
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,14,820	75,099	2,89,919
	**********		----------	----------	----------
	TOTAL(MH)		2,14,820	75,099	2,89,919

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,71,65,891	15,47,298	1,87,13,189
		PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, BHANGURI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,02,66,352	9,18,897	1,11,85,249
		**********					
		TOTAL(MH)			1,04,81,172	9,93,996	1,14,75,168
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
				03-REIMBURSEMEN	0	93,985	93,985

				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		2,00,000	93,985	2,93,985
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TOTAL(DDO)					2,76,32,243	25,60,180	3,01,92,423
PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, DINA NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			5,20,72,206	48,03,093	5,68,75,299
			**********		----------	----------	----------
			TOTAL(MH)		5,20,72,206	48,03,093	5,68,75,299

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SECONDARY	2235	02-EX-GRATIA	1,00,000	0	1,00,000

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, DINA NAGAR S PUNJAB (COLLEGES)		PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,40,712	18,234	1,58,946
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	TOTAL(MH)		2,40,712	18,234	2,58,946
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TOTAL(DDO)			5,23,12,918	48,21,327	5,71,34,245
PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, FATEHGARH PANJTOOR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	85,88,278	9,12,933	95,01,211
	**********		----------	----------	----------
	TOTAL(MH)		85,88,278	9,12,933	95,01,211

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TOTAL(DDO)					85,88,278	9,12,933	95,01,211
PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, JAROAT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			1,14,716	0	1,14,716
	**********				----------	----------	----------
	TOTAL(MH)				1,14,716	0	1,14,716
	**********				----------	----------	----------
	TOTAL(DDO)				1,14,716	0	1,14,716

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, MAHEM	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,	1,00,000	0	1,00,000

		GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
	**********	----------	----------	----------	
	TOTAL(MH)		2,14,716	0	2,14,716
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TOTAL(DDO)			2,14,716	0	2,14,716
PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, RAMEANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,76,64,884	18,29,998	1,94,94,882
	**********	----------	----------	----------	
	TOTAL(MH)		1,76,64,884	18,29,998	1,94,94,882
********		----------	----------	----------	
TOTAL(DDO)			1,76,64,884	18,29,998	1,94,94,882
PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, TALWANDI RAMA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,48,72,722	13,71,248	1,62,43,970

				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,48,72,722	13,71,248	1,62,43,970
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TOTAL(DDO)					1,48,72,722	13,71,248	1,62,43,970
PRINCIPAL,GOVT. SR.SEC. SCHOOL (G), RAMPURA PHUL MANDI	2202		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		2,51,07,645	22,83,485	2,73,91,130

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		2,51,07,645	22,83,485	2,73,91,130
(COLLEGES)			2235	02-EX-GRATIA	1,00,000	0	1,00,000

	PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		10,604	0	10,604
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	TOTAL(MH)	2,52,18,249	22,83,485	2,75,01,734
**********		----------	----------	----------
TOTAL(DDO)		2,52,18,249	22,83,485	2,75,01,734
PRINCIPAL,GOVT. SR.SEC. SCHOOL , JALAL	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,38,57,197	13,02,391	1,51,59,588
**********		----------	----------	----------
	TOTAL(MH)	1,38,57,197	13,02,391	1,51,59,588

			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
				03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,224	0	7,224

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,07,224	0	1,07,224
		******************************					
		TOTAL(DDO)			1,39,64,421	13,02,391	1,52,66,812

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR.SEC. SCHOOL(BOYS), TALWANDI BHAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,24,60,207	11,38,017	1,35,98,224
			**********	TOTAL(MH)	1,24,60,207	11,38,017	1,35,98,224
		**********		TOTAL(DDO)	1,24,60,207	11,38,017	1,35,98,224
		PRINCIPAL,GOVT. SR.SEC.SCHOOL (G), PHAPHRE BHAIKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,17,24,233	19,03,786	2,36,28,019
			**********	TOTAL(MH)	2,17,24,233	19,03,786	2,36,28,019
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42,573	1,34,978	1,77,551

			**********		----------	----------	----------
			TOTAL(MH)		42,573	1,34,978	1,77,551
			**********		----------	----------	----------
			TOTAL(DDO)		2,17,66,806	20,38,764	2,38,05,570

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR.SEC.SCHOOL(BOYS), MEHRAJ	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,74,83,089	17,10,407	1,91,93,496
			**********		----------	----------	----------
			TOTAL(MH)		1,75,25,662	18,45,385	1,93,71,047
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21,498	0	21,498

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	TOTAL(MH)		21,498	0	21,498
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TOTAL(DDO)			3,92,71,393	37,49,171	4,30,20,564
PRINCIPAL,GOVT. SR.SEC.SCHOOL, UMARPUR KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,13,61,317	10,52,377	1,24,13,694
	**********		----------	----------	----------
	TOTAL(MH)		1,13,61,317	10,52,377	1,24,13,694
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,15,266	0	1,15,266
	**********		----------	----------	----------
	TOTAL(MH)		1,15,266	0	1,15,266
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		TOTAL(DDO)			1,14,76,583	10,52,377	1,25,28,960
		PRINCIPAL,GOVT.(BOYS) SR.SEC.SCHOOL,MOHINDRA GANJ,RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,65,09,409	33,53,118	3,98,62,527
		**********			----------	----------	----------
		TOTAL(MH)			3,65,09,409	33,53,118	3,98,62,527
		**********			----------	----------	----------
		TOTAL(DDO)			3,65,09,409	33,53,118	3,98,62,527
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.(G) SR. SEC. SCHOOL, MAMDOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,63,95,158	16,21,960	1,80,17,118
		**********			----------	----------	----------
		TOTAL(MH)			1,63,95,158	16,21,960	1,80,17,118

	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
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	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			1,64,95,158	16,21,960	1,81,17,118
PRINCIPAL,GOVT.(G) SR.SEC SCHOOL,BTD.	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,28,55,641	55,18,478	6,83,74,119
	**********		----------	----------	----------
	TOTAL(MH)		6,28,55,641	55,18,478	6,83,74,119
	2235	02-EX-GRATIA PAYMENTS TO	0	1,00,000	1,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.(G) SR.SEC SCHOOL,BTD.	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	84,278	84,278
		**********			----------	----------	----------
		TOTAL(MH)			0	1,84,278	1,84,278
		**********			----------	----------	----------
		TOTAL(DDO)			6,28,55,641	57,02,756	6,85,58,397
		PRINCIPAL,GOVT.BOYS SR.SEC SCHOOL,GONIANA MANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,94,02,013	18,91,208	2,12,93,221

		AND YOUTH			
		SERVICES			
**********			----------	----------	----------
TOTAL(MH)			1,94,02,013	18,91,208	2,12,93,221
2235	03-REIMBURSEMEN		2,08,847	15,334	2,24,181
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
**********			----------	----------	----------
TOTAL(MH)			2,08,847	15,334	2,24,181
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TOTAL(DDO)			1,96,10,860	19,06,542	2,15,17,402
PRINCIPAL,GOVT.GIRLS SR. SEC.	2202	01-GOVERNMENT	7,68,040	0	7,68,040
SCHOOL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		7,68,040	0	7,68,040
		**********			----------	----------	----------
		TOTAL(DDO)			7,68,040	0	7,68,040
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.GIRLS SR. SEC. SCHOOL, NURMAHAL	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	20,04,201	0	20,04,201
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	94,73,210	8,03,859	1,02,77,069
			**********		----------	----------	----------
			TOTAL(MH)		1,14,77,411	8,03,859	1,22,81,270
		**********			----------	----------	----------
		TOTAL(DDO)			1,14,77,411	8,03,859	1,22,81,270

PRINCIPAL,GOVT.POLYTECHNIC FOR WOMEN	2202	01-GOVERNMENT ARTS COLLEGES	7,81,30,327	70,10,051	8,51,40,378
	**********		----------	----------	----------
	TOTAL(MH)		7,81,30,327	70,10,051	8,51,40,378
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TOTAL(DDO)			7,81,30,327	70,10,051	8,51,40,378
PRINCIPAL,GOVT.SENIOR SECONDARY SCHOOL(GIRLS),TALWANDI BHAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,10,71,582	18,94,280	2,29,65,862
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	TOTAL(MH)		2,10,71,582	18,94,280	2,29,65,862
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,10,71,582	18,94,280	2,29,65,862

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SENIOR SECONDARY SCHOOL,PANJ KE UTTAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,00,06,817	18,96,424	2,19,03,241
			**********	TOTAL(MH)	4,10,78,399	37,90,704	4,48,69,103
		**********		TOTAL(DDO)	4,10,78,399	37,90,704	4,48,69,103
		PRINCIPAL,GOVT.SENIOR SECONDARY SCHOOL,TAHLI WALA BODLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,10,72,449	20,97,658	2,31,70,107
			**********	TOTAL(MH)	2,10,72,449	20,97,658	2,31,70,107
		**********		TOTAL(DDO)	2,10,72,449	20,97,658	2,31,70,107
		PRINCIPAL,GOVT.SR. SEC. SCHOOL, SARHALA MUNDIAN	2202	01-GOVERNMENT SECONDARY	75,45,731	17,80,655	93,26,386

		SCHOOLS SPORTS AND YOUTH SERVICES					
**********					----------	----------	----------
TOTAL(MH)					75,45,731	17,80,655	93,26,386
2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				0	91,305	91,305
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TOTAL(MH)					0	91,305	91,305

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			75,45,731	18,71,960	94,17,691

PRINCIPAL,GOVT.SR. SEC. SCHOOL(BOYS),BHUCHO MANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,58,47,463	13,67,419	1,72,14,882
	**********		----------	----------	----------
	TOTAL(MH)		1,58,47,463	14,58,724	1,73,06,187
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,80,878	28,000	4,08,878
	**********		----------	----------	----------
	TOTAL(MH)		3,80,878	28,000	4,08,878
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TOTAL(DDO)			2,37,74,072	32,67,379	2,70,41,451
PRINCIPAL,GOVT.SR. SEC. SCHOOL, LOOMBRI WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,45,86,972	12,83,249	1,58,70,221

	SERVICES						
**********					----------	----------	----------
TOTAL(MH)					1,45,86,972	12,83,249	1,58,70,221
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				64,979	0	64,979
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TOTAL(MH)					64,979	0	64,979

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,46,51,951	12,83,249	1,59,35,200

PRINCIPAL,GOVT.SR. SEC. SCHOOL,MANDI PHUL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,35,36,805	31,23,729	3,66,60,534
	**********		----------	----------	----------
	TOTAL(MH)		3,36,01,784	31,23,729	3,67,25,513
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	58,363	1,29,690	1,88,053
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	TOTAL(MH)		58,363	1,29,690	1,88,053
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TOTAL(DDO)			4,82,47,119	45,36,668	5,27,83,787
PRINCIPAL,GOVT.SR. SEC.SCHOOL, DHANDARI KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,29,42,232	19,88,069	2,49,30,301

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			TOTAL(MH)		2,29,42,232	19,88,069	2,49,30,301
			**********		----------	----------	----------
			TOTAL(DDO)		2,29,42,232	19,88,069	2,49,30,301
	PRINCIPAL,GOVT.SR.SEC SCHOOL,KHUIAN SARWAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS		2,91,54,960	25,68,720	3,17,23,680

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		2,91,54,960	25,68,720	3,17,23,680
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SR.SEC SCHOOL,KHUIAN SARWAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38,845	1,16,532	1,55,377

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	TOTAL(MH)		38,845	1,16,532	1,55,377
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TOTAL(DDO)			2,91,93,805	26,85,252	3,18,79,057
PRINCIPAL,GOVT.SR.SEC SCHOOL,NIHAL KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,95,01,991	27,50,593	3,22,52,584
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	TOTAL(MH)		2,95,01,991	27,50,593	3,22,52,584
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TOTAL(DDO)			2,95,01,991	27,50,593	3,22,52,584
PRINCIPAL,GOVT.SR.SEC. SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,490	0	8,490
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	TOTAL(MH)		8,490	0	8,490

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		TOTAL(DDO)			8,490	0	8,490	
		PRINCIPAL,GOVT.SR.SEC. SCHOOL (BOYS), SAHNEWAL	2202	01-GOVERNMENT SECONDARY	2,24,11,246	20,75,123	2,44,86,369	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
		**********			----------	----------	----------
		TOTAL(MH)			2,24,11,246	20,75,123	2,44,86,369
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SR.SEC. SCHOOL (BOYS), SAHNEWAL	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000

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	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			2,25,11,246	20,75,123	2,45,86,369
PRINCIPAL,GOVT.SR.SEC. SCHOOL,BEHAK GUJJARAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,41,74,768	13,98,145	1,55,72,913
	**********		----------	----------	----------
	TOTAL(MH)		1,41,74,768	13,98,145	1,55,72,913
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
		03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	1,19,972	0	1,19,972

PENSIONERS

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			3,19,972	0	3,19,972
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,44,94,740	13,98,145	1,58,92,885
		PRINCIPAL,GOVT.SR.SEC. SCHOOL,CHIMNEWALAMALOOKPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41,550	64,498	1,06,048
		**********			----------	----------	----------
		TOTAL(MH)			3,61,522	64,498	4,26,020

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TOTAL(DDO)			1,45,36,290	14,62,643	1,59,98,933
PRINCIPAL,GOVT.SR.SEC. SCHOOL,DARBAR PANDURI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,87,38,470	17,53,499	2,04,91,969
	**********		----------	----------	----------
	TOTAL(MH)		1,87,38,470	17,53,499	2,04,91,969
**********		----------	----------	----------	
TOTAL(DDO)			1,87,38,470	17,53,499	2,04,91,969
PRINCIPAL,GOVT.SR.SEC. SCHOOL,GHUNGRALI SIKHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,28,01,142	11,40,523	1,39,41,665
	**********		----------	----------	----------
	TOTAL(MH)		1,28,01,142	11,40,523	1,39,41,665
**********		----------	----------	----------	
TOTAL(DDO)			1,28,01,142	11,40,523	1,39,41,665

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SR.SEC.,SCHOOL, MAISER KHANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,29,69,433	21,86,314	2,51,55,747
			********** TOTAL(MH)		2,29,69,433	21,86,314	2,51,55,747
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	1,00,000	2,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	50,168	10,932	61,100

		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		1,50,168	1,10,932	2,61,100
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TOTAL(DDO)			2,31,19,601	22,97,246	2,54,16,847
PRINCIPAL,GOVT.SR.SEC.,SCHOOL, MANDI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,33,48,355	13,05,708	1,46,54,063
	**********		----------	----------	----------
	TOTAL(MH)		1,33,48,355	13,05,708	1,46,54,063
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,65,188	0	11,65,188

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		11,65,188	0	11,65,188
		********************************					
		TOTAL(DDO)			1,45,13,543	13,05,708	1,58,19,251
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL, BAGHELEWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	64,60,443	4,42,901	69,03,344
			**********				
			TOTAL(MH)		64,60,443	4,42,901	69,03,344
		********************************					
		TOTAL(DDO)			64,60,443	4,42,901	69,03,344
		PRINCIPAL,GOVT.SR.SEC.SCHOOL, BILASPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,33,33,184	13,60,553	1,46,93,737

		**********			----------	----------	----------
		TOTAL(MH)			1,33,33,184	13,60,553	1,46,93,737
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TOTAL(DDO)					1,33,33,184	13,60,553	1,46,93,737
PRINCIPAL,GOVT.SR.SEC.SCHOOL, BILGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			37,223	0	37,223
		**********			----------	----------	----------
		TOTAL(MH)			37,223	0	37,223
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			0	9,316	9,316

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********		----------	----------	----------
		TOTAL(MH)		0	9,316	9,316
		**********		----------	----------	----------
		TOTAL(DDO)		37,223	9,316	46,539
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL,BHA WANGALLI(BOYS)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,27,946	0	2,27,946
		**********		----------	----------	----------
		TOTAL(MH)		2,27,946	0	2,27,946
		**********		----------	----------	----------
		TOTAL(DDO)		2,27,946	0	2,27,946
		PRINCIPAL,GOVT.SR.SEC.SCHOOL,BHA WANIGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,79,19,831	25,86,533	3,05,06,364
		**********		----------	----------	----------
		TOTAL(MH)		2,79,19,831	25,86,533	3,05,06,364

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TOTAL(DDO)					2,79,19,831	25,86,533	3,05,06,364
PRINCIPAL,GOVT.SR.SEC.SCHOOL,BHU LLAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			90,43,520	7,02,378	97,45,898
	**********				----------	----------	----------
	TOTAL(MH)				90,43,520	7,02,378	97,45,898
**********					----------	----------	----------
TOTAL(DDO)					90,43,520	7,02,378	97,45,898

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVTERNMENT SENIOR SECODARY SCHOOL	2202	01-DIRECTION AND ADMINISTRATION	0	8,18,811	8,18,811

		01-GOVERNMENT	2,12,83,644	17,77,567	2,30,61,211
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		2,12,83,644	25,96,378	2,38,80,022
********			----------	----------	----------
TOTAL(DDO)			2,12,83,644	25,96,378	2,38,80,022
PRINCIPAL,JAIN GIRLS HIGHER	2202	01-ASSISTANCE	74,64,444	17,65,412	92,29,856
SECONDARY SCHOOL		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
	**********		----------	----------	----------
	TOTAL(MH)		74,64,444	17,65,412	92,29,856
********			----------	----------	----------
TOTAL(DDO)			74,64,444	17,65,412	92,29,856
PRINCIPAL,KALGIDHAR KHALSA GIRLS	2202	01-ASSISTANCE	0	7,82,078	7,82,078
HIGHER SECONDARY SCHOOL		TO AIDED			
		SECONDARY			

				SCHOOLS BY EDUCATION DEPARTMENT			
			**********		----------	----------	----------
			TOTAL(MH)		0	7,82,078	7,82,078
		**********			----------	----------	----------
		TOTAL(DDO)			0	7,82,078	7,82,078
	PRINCIPAL,KHALSA HIGHER SECONDARY SCHOOL, BIR BABA BUDA SAHIB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS		8,96,439	8,76,859	17,73,298

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		8,96,439	8,76,859	17,73,298
		**********			----------	----------	----------
		TOTAL(DDO)			8,96,439	8,76,859	17,73,298

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,KHALSA SENIOR SECONDARY SCHOOL	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1,18,29,227	17,29,751	1,35,58,978
			**********		----------	----------	----------
			TOTAL(MH)		1,18,29,227	17,29,751	1,35,58,978
		**********			----------	----------	----------
		TOTAL(DDO)			1,18,29,227	17,29,751	1,35,58,978
	PRINCIPAL,KHALSA SR.SEC.SCHOOL, TALWANDI SABO		2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	25,05,638	5,16,352	30,21,990
			**********		----------	----------	----------
			TOTAL(MH)		25,05,638	5,16,352	30,21,990
		**********			----------	----------	----------
		TOTAL(DDO)			25,05,638	5,16,352	30,21,990

		PRINCIPAL,LT. GENERAL BEANT SINGH GOVERNMENT SENIOR SECONDARY SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,43,48,983	23,78,102	2,67,27,085
			**********		----------	----------	----------
			TOTAL(MH)		2,43,48,983	23,78,102	2,67,27,085
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,43,48,983	23,78,102	2,67,27,085
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,M.D.A.S SR. SECONDARY SCHOOL, MOGA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	84,48,578	15,51,497	1,00,00,075
			**********		----------	----------	----------
			TOTAL(MH)		3,27,97,561	39,29,599	3,67,27,160

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TOTAL(DDO)			3,27,97,561	39,29,599	3,67,27,160
PRINCIPAL,M.L.M. HR.SEC.SCHOOL FZR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1,21,78,209	28,70,373	1,50,48,582
	**********		----------	----------	----------
	TOTAL(MH)		1,21,78,209	28,70,373	1,50,48,582
**********		----------	----------	----------	
TOTAL(DDO)			1,21,78,209	28,70,373	1,50,48,582
PRINCIPAL,MATTA GUJARI SENIOR SECONDARY SCHOOL	2202	01-GOVERNMENT PRIMARY SCHOOLS	24,12,967	0	24,12,967
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,75,93,525	15,72,232	1,91,65,757
	**********		----------	----------	----------
	TOTAL(MH)		2,00,06,492	15,72,232	2,15,78,724

				2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,22,586	41,585	1,64,171

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			1,22,586	41,585	1,64,171
		**********			----------	----------	----------
		TOTAL(DDO)			2,01,29,078	16,13,817	2,17,42,895
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,MODEL SENIOR SECONDARY SCHOOL, PHEEL KHANNA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,82,28,317	54,12,597	6,36,40,914
		**********			----------	----------	----------
		TOTAL(MH)			5,82,28,317	54,12,597	6,36,40,914

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,50,997	85,848	5,36,845
	**********		----------	----------	----------
	TOTAL(MH)		4,50,997	85,848	5,36,845
**********			----------	----------	----------
TOTAL(DDO)			5,86,79,314	54,98,445	6,41,77,759
PRINCIPAL,N.S.KHALSA HIGH SCHOOL,SULTANPUR LODHI	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	43,85,051	7,24,893	51,09,944
	**********		----------	----------	----------
	TOTAL(MH)		43,85,051	7,24,893	51,09,944
**********			----------	----------	----------
TOTAL(DDO)			43,85,051	7,24,893	51,09,944

		PRINCIPAL,PTTTI, MEHALPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	14,17,975	0	14,17,975

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		14,17,975	0	14,17,975
		******************************			----------	----------	----------
		TOTAL(DDO)			14,17,975	0	14,17,975
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,S D HR.SEC. SCHOOL, FAZILKA	2202	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	28,882	0	28,882
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,56,060	0	1,56,060

		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		1,84,942	0	1,84,942
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TOTAL(DDO)			1,84,942	0	1,84,942
PRINCIPAL,S.D. GIRLS SR. SECONDARY SCHOOL, MOGA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	77,55,996	12,07,784	89,63,780
	**********		----------	----------	----------
	TOTAL(MH)		77,55,996	12,07,784	89,63,780
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TOTAL(DDO)			77,55,996	12,07,784	89,63,780
PRINCIPAL,S.D.P. SR. SEC. SCHOOL, LUDHIANA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION	1,67,43,540	38,86,507	2,06,30,047

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DEPARTMENT			
			**********		----------	----------	----------
			TOTAL(MH)		1,67,43,540	38,86,507	2,06,30,047
			**********		----------	----------	----------
			TOTAL(DDO)		1,67,43,540	38,86,507	2,06,30,047
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,S.G.A.D. KHALSA HIGH SECONDARY SCHOOL, TARN TARAN	2202	01-GOVERNMENT ARTS COLLEGES	0	2,43,125	2,43,125
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,75,499	3,39,037	23,14,536
			**********		----------	----------	----------
			TOTAL(MH)		19,75,499	5,82,162	25,57,661

		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	82,764	0	82,764	
		**********		----------	----------	----------	
		TOTAL(MH)		82,764	0	82,764	
**********				----------	----------	----------	
TOTAL(DDO)				20,58,263	5,82,162	26,40,425	
PRINCIPAL,S.G.T.B. SENIOR SECONDARY SCHOOL, JANDWAL		2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000	
			03-REIMBURSEMENT OF MEDICAL CHARGES TO	1,37,643	0	1,37,643	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		2,37,643	0	2,37,643
		********			----------	----------	----------
		TOTAL(DDO)			2,37,643	0	2,37,643
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,S.R.ARYA S.S.S., PATIALA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	68,26,787	13,94,351	82,21,138
			**********		----------	----------	----------
			TOTAL(MH)		68,26,787	13,94,351	82,21,138
		********			----------	----------	----------
		TOTAL(DDO)			68,26,787	13,94,351	82,21,138
		PRINCIPAL,S.S.D.SR.SEC.SCHOOL, BHATINDA	2202	01-GOVERNMENT SECONDARY	1,00,731	0	1,00,731

			SCHOOLS SPORTS AND YOUTH SERVICES				
		**********		----------	----------	----------	
		TOTAL(MH)		1,00,731	0	1,00,731	
**********				----------	----------	----------	
TOTAL(DDO)				1,00,731	0	1,00,731	
PRINCIPAL,SAHID MAJOR HARDEV SINGH GOVT. SENIOR SECONDARY SCHOOL, GOWARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		7,10,040	0	7,10,040	
		**********		----------	----------	----------	
		TOTAL(MH)		7,10,040	0	7,10,040	
	2235	03-REIMBURSEMEN		16,450	10,073	26,523	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL CHARGES TO			

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		16,450	10,073	26,523
		********************************			----------	----------	----------
		TOTAL(DDO)			7,26,490	10,073	7,36,563
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SANT ATAR SINGH G.P.C BADBAR	2203	01-GOVERNMENT POLYTECHNICS	3,24,67,180	47,97,813	3,72,64,993
			**********		----------	----------	----------
			TOTAL(MH)		3,24,67,180	47,97,813	3,72,64,993
		********************************			----------	----------	----------
		TOTAL(DDO)			3,24,67,180	47,97,813	3,72,64,993
		PRINCIPAL,SBIP GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHBAJ PUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	47,08,359	8,17,433	55,25,792

		**********			----------	----------	----------
		TOTAL(MH)			47,08,359	8,17,433	55,25,792
**********					----------	----------	----------
TOTAL(DDO)					47,08,359	8,17,433	55,25,792
PRINCIPAL,SENIOR SECONDARY SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			0	3,18,807	3,18,807
		**********			----------	----------	----------
		TOTAL(MH)			0	3,18,807	3,18,807

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	3,18,807	3,18,807
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SENIOR SECONDARY SCHOOL, ARNO	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	84,99,858	11,68,971	96,68,829

(COLLEGES)		AND YOUTH SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		84,99,858	14,87,778	99,87,636
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18,147	0	18,147
		**********	----------	----------	----------
		TOTAL(MH)	1,18,147	0	1,18,147
	******************************		----------	----------	----------
	TOTAL(DDO)		86,18,005	14,87,778	1,01,05,783

PRINCIPAL,SENIOR SECONDARY SCHOOL, BHARI			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,77,70,600	25,27,733	3,02,98,333
			**********		----------	----------	----------
			TOTAL(MH)		2,77,70,600	25,27,733	3,02,98,333
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	82,896	0	82,896

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		82,896	0	82,896
		**********			----------	----------	----------
		TOTAL(DDO)			2,78,53,496	25,27,733	3,03,81,229

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SENIOR SECONDARY SCHOOL, BIJA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,33,60,683	12,60,809	1,46,21,492
		**********		TOTAL(MH)	1,33,60,683	12,60,809	1,46,21,492
		********			1,33,60,683	12,60,809	1,46,21,492
		TOTAL(DDO)			1,33,60,683	12,60,809	1,46,21,492
		PRINCIPAL,SENIOR SECONDARY SCHOOL, DAKHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,63,85,659	24,48,357	2,88,34,016
		**********			2,63,85,659	24,48,357	2,88,34,016
		TOTAL(MH)			2,63,85,659	24,48,357	2,88,34,016
		2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	21,378	21,378

			**********		----------	----------	----------
			TOTAL(MH)		0	21,378	21,378
			**********		----------	----------	----------
			TOTAL(DDO)		2,63,85,659	24,69,735	2,88,55,394
		PRINCIPAL,SENIOR SECONDARY SCHOOL, DEVIGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	3,68,53,364	34,73,181	4,03,26,545

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		3,68,53,364	34,73,181	4,03,26,545
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SENIOR SECONDARY SCHOOL, DEVIGARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	74,124	1,56,383	2,30,507

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	TOTAL(MH)		74,124	1,56,383	2,30,507
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TOTAL(DDO)			3,69,27,488	36,29,564	4,05,57,052
PRINCIPAL,SENIOR SECONDARY SCHOOL, GHAGGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,54,61,555	23,83,002	2,78,44,557
	**********		----------	----------	----------
	TOTAL(MH)		2,54,61,555	23,83,002	2,78,44,557
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	39,885	5,000	44,885
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	TOTAL(MH)		39,885	5,000	44,885
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TOTAL(DDO)			2,55,01,440	23,88,002	2,78,89,442

		PRINCIPAL,SENIOR SECONDARY SCHOOL, IKOLOHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,88,95,228	16,55,072	2,05,50,300

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,88,95,228	16,55,072	2,05,50,300
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SENIOR SECONDARY SCHOOL, IKOLOHA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,38,314	40,697	1,79,011
			**********		----------	----------	----------
			TOTAL(MH)		1,38,314	40,697	1,79,011
		********************************			----------	----------	----------
		TOTAL(DDO)			1,90,33,542	16,95,769	2,07,29,311

PRINCIPAL,SENIOR SECONDARY SCHOOL, KHAMANO KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,21,02,248	40,71,478	4,61,73,726
	**********		----------	----------	----------
	TOTAL(MH)		4,21,02,248	40,71,478	4,61,73,726
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
		03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	3,13,013	3,13,013
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	3,13,013	4,13,013

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	TOTAL(DDO)				4,22,02,248	43,84,491	4,65,86,739

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SENIOR SECONDARY SCHOOL, LIBRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,92,72,804	16,46,491	2,09,19,295
	**********				----------	----------	----------
	TOTAL(MH)				1,92,72,804	16,46,491	2,09,19,295
	**********				----------	----------	----------
	TOTAL(DDO)				1,92,72,804	16,46,491	2,09,19,295
		PRINCIPAL,SENIOR SECONDARY SCHOOL, PANJOLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,06,41,308	26,32,320	3,32,73,628

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TOTAL(MH)			3,06,41,308	26,32,320	3,32,73,628
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		1,00,000	0	1,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		5,343	0	5,343
	**********		----------	----------	----------
	TOTAL(MH)		1,05,343	0	1,05,343
**********			----------	----------	----------
TOTAL(DDO)			3,07,46,651	26,32,320	3,33,78,971
PRINCIPAL,SENIOR SECONDARY SCHOOL, RAUNI	2202	01-GOVERNMENT SECONDARY	1,10,24,269	10,09,634	1,20,33,903

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,10,24,269	10,09,634	1,20,33,903
		**********			----------	----------	----------
		TOTAL(DDO)			1,10,24,269	10,09,634	1,20,33,903
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SENIOR SECONDARY SCHOOL, ROSHANPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,23,19,360	11,66,166	1,34,85,526
			**********		----------	----------	----------
			TOTAL(MH)		1,23,19,360	11,66,166	1,34,85,526
		**********			----------	----------	----------
		TOTAL(DDO)			1,23,19,360	11,66,166	1,34,85,526

PRINCIPAL,SENIOR SECONDARY SCHOOL, SHAHPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	65,66,393	6,16,954	71,83,347
	**********		----------	----------	----------
	TOTAL(MH)		65,66,393	6,16,954	71,83,347
**********			----------	----------	----------
TOTAL(DDO)			65,66,393	6,16,954	71,83,347
PRINCIPAL,SENIOR SECONDARY SCHOOL,BHAGI BANDER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,10,71,458	18,50,937	2,29,22,395
	**********		----------	----------	----------
	TOTAL(MH)		2,10,71,458	18,50,937	2,29,22,395
	2235	02-EX-GRATIA PAYMENTS TO	1,00,000	0	1,00,000

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			2,11,71,458	18,50,937	2,30,22,395
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SH GURU HARGOBIND SR SECONDARY MANDI GOBINDGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,09,00,086	28,53,993	3,37,54,079
			**********		----------	----------	----------
			TOTAL(MH)		3,09,00,086	28,53,993	3,37,54,079
		**********			----------	----------	----------
		TOTAL(DDO)			3,09,00,086	28,53,993	3,37,54,079
		PRINCIPAL,SHAHEED BABA LAL SINGH	2202	01-GOVERNMENT	1,76,17,977	16,61,194	1,92,79,171

GOVERNMENT SENIOR SECONDARY SCHOOL, SAHIBANA				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,76,17,977	16,61,194	1,92,79,171
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,13,917	1,13,917
			**********		----------	----------	----------
			TOTAL(MH)		0	1,13,917	1,13,917
			**********		----------	----------	----------
			TOTAL(DDO)		1,76,17,977	17,75,111	1,93,93,088

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SHEED BHAI MASTI DASS GOVT. SECONDARY SCHOOL, LONGOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,24,42,626	29,31,642	3,53,74,268
			**********	TOTAL(MH)	3,24,42,626	29,31,642	3,53,74,268
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	73,414	4,22,508	4,95,922
			**********	TOTAL(MH)	73,414	4,22,508	4,95,922
			**********	TOTAL(DDO)	3,25,16,040	33,54,150	3,58,70,190
PRINCIPAL,SHEED SARDAR BHAGWAN SINGH GOVT. SR. SECONDARY SCHOOL (GIRLS), LONGOWAL			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,15,24,428	17,47,830	2,32,72,258
			**********				

TOTAL(MH)					2,15,24,428	17,47,830	2,32,72,258
2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				1,51,806	0	1,51,806
**********					----------	----------	----------
TOTAL(MH)					1,51,806	0	1,51,806
******************************					----------	----------	----------
TOTAL(DDO)					2,16,76,234	17,47,830	2,34,24,064

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SIKH KANYA MAHAVIDYALAYA, FZR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	25,93,677	5,70,830	31,64,507

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,14,642	0	2,14,642
	**********		----------	----------	----------
	TOTAL(MH)		28,08,319	5,70,830	33,79,149
**********			----------	----------	----------
TOTAL(DDO)			28,08,319	5,70,830	33,79,149
PRINCIPAL,SKSB SENIOR SECONDARY SCHOOL, CHAK KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,18,67,110	10,59,997	1,29,27,107
	**********		----------	----------	----------
	TOTAL(MH)		1,18,67,110	10,59,997	1,29,27,107
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	94,819	0	94,819

			**********		----------	----------	----------
			TOTAL(MH)		94,819	0	94,819
			**********		----------	----------	----------
			TOTAL(DDO)		1,19,61,929	10,59,997	1,30,21,926
PRINCIPAL,SR. SECONDARY SCHOOL, KHERI NODH SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		1,78,10,987	16,11,840	1,94,22,827
		**********			----------	----------	----------
		TOTAL(DDO)			1,78,10,987	16,11,840	1,94,22,827

PRINICPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MOUR KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,72,68,519	15,09,310	1,87,77,829
	**********		----------	----------	----------
	TOTAL(MH)		3,50,79,506	31,21,150	3,82,00,656
**********			----------	----------	----------
TOTAL(DDO)			3,50,79,506	31,21,150	3,82,00,656
REGISTRAR,D.P.I. (SECONDARY EDU) PUNJAB	2202	01-DIRECTION AND ADMINISTRATION	24,56,84,388	2,42,45,760	26,99,30,148
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,25,077	0	4,25,077
		98-COMPUTERIZATION IN THE STATE	0	23,95,000	23,95,000
	**********		----------	----------	----------
	TOTAL(MH)		24,61,09,465	2,66,40,760	27,27,50,225

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TOTAL(DDO)					24,61,09,465	2,66,40,760	27,27,50,225
**********							
TOTAL(CCO)					64,20,60,85,521	15,01,16,47,348	79,21,77,32,869

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********							
TOTAL(DEPT)					64,20,60,85,521	15,01,16,47,348	79,21,77,32,869
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,(RWS)PUBLIC HEALTH DIVISION FEROZEPUR	2235	01-DEPOSIT LINKED INSURANCE SCHEME	70,000	0	70,000
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT	59,75,000	2,00,000	61,75,000

	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	2,56,187	4,91,702	7,47,889
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
**********		----------	----------	----------
TOTAL(MH)		25,24,10,652	2,73,32,462	27,97,43,114
**********		----------	----------	----------
TOTAL(DDO)		25,24,10,652	2,73,32,462	27,97,43,114
EXECUTIVE ENGINEER,CENTRAL WORKS 2235	02-EX-GRATIA	1,00,000	0	1,00,000
DIVISION PWD B&R,ABOHAR	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	04-LEGAL AID TO	33,006	0	33,006
	THE POOR			
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			TOTAL(MH)		1,33,006	0	1,33,006
			**********		----------	----------	----------
			TOTAL(DDO)		1,33,006	0	1,33,006

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,RURAL ROADS DIVISION PWD B&R,FEROZEPUR	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27,32,294	0	27,32,294
			**********		----------	----------	----------
			TOTAL(MH)		28,75,300	0	28,75,300
			**********		----------	----------	----------

TOTAL(DDO)			28,75,300	0	28,75,300
DEPUTY DIRECTOR, RESEARCH AND LABORTATORY PB PWD(B&R),PTL.,LABORATORY RESEARCH AND LABORTATORY	2059	01-DIRECTION	56,62,331	6,57,155	63,19,486
	**********		----------	----------	----------
	TOTAL(MH)		56,62,331	6,57,155	63,19,486
**********			----------	----------	----------
TOTAL(DDO)			56,62,331	6,57,155	63,19,486
DEPUTY DIRECTOR,COLONIZATION, PUNJAB, CHANDIGARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,97,466	54,889	4,52,355
	**********		----------	----------	----------
	TOTAL(MH)		3,97,466	54,889	4,52,355
	4059	01-DEVELOPMENT OF MANDIES	1,80,27,682	32,39,604	2,12,67,286
		05-CONSTRUCTION OF BUILDING FOR	21,17,50,000	0	21,17,50,000

ELECTION

DEPARTMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			22,97,77,682	32,39,604	23,30,17,286
		**********			----------	----------	----------
		TOTAL(DDO)			23,01,75,148	32,94,493	23,34,69,641
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	ENGINEER INCHARGE GOVT.AGRO ENGME. OVERHAULING WORKSHOP AERODROME,PATIALA	3053	01-MAINTENANCE OF AIR CRAFT	1,93,094	3,24,554	5,17,648
		**********			----------	----------	----------
		TOTAL(MH)			1,93,094	3,24,554	5,17,648
		**********			----------	----------	----------
		TOTAL(DDO)			1,93,094	3,24,554	5,17,648
	EXECUTIVE ENGINEER,CENTRAL		2059	01-DIRECTION	5,52,09,721	46,19,136	5,98,28,857

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TOTAL(MH)		5,52,09,721	46,19,136	5,98,28,857
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
**********		----------	----------	----------
TOTAL(MH)		2,00,000	0	2,00,000
3054	02-STATE HIGHWAYS	4,65,27,089	0	4,65,27,089
	05-EXPENDITURE RELATED TO COURT CASES OF MISCELLANEOUS LAND ACQUISITION, ARBITRATION ETC	0	18,14,000	18,14,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-II, PWD (B&R)	********** TOTAL(MH)		4,65,27,089	18,14,000	4,83,41,089
			4059	02-COURTS	97,53,256	0	97,53,256
			********** TOTAL(MH)		5,62,80,345	18,14,000	5,80,94,345
			4202	03-INFRASTRUCTURE DEVELOPMENT	4,68,48,207	1,49,11,470	6,17,59,677
				04-TEACHER EDUCATION ESTABLISHMENT OF DIET'S	1,57,96,211	0	1,57,96,211
			********** TOTAL(MH)		6,26,44,418	1,49,11,470	7,75,55,888
			4210	02-UPGRADATION OF	0	1,38,55,512	1,38,55,512

				INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL, AMRITSAR			
				29-UPGRADATION OF STATE GOVERNMENT MEDICAL COLLEGE, AMRITSAR.	0	2,94,76,588	2,94,76,588
**********							
TOTAL(MH)					0	4,33,32,100	4,33,32,100
			5054	05-STRENGTHENIN G OF RURAL ROADS TO BE FINANCED OUT OF RDF FUNDS	23,00,601	0	23,00,601
				10-CENTRAL ROAD FUND	6,84,07,572	0	6,84,07,572

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-II, PWD (B&R)	5054	47-CONSTRUCTION OF ROADS AND BRIDGES	0	92,02,000	92,02,000
			**********		----------	----------	----------
			TOTAL(MH)		7,07,08,173	92,02,000	7,99,10,173
		**********			----------	----------	----------
		TOTAL(DDO)			24,50,42,657	7,38,78,706	31,89,21,363
		EXECUTIVE ENGINEER, B&R DIVISION, PUNJAB,PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,40,488	0	1,40,488
			**********		----------	----------	----------
			TOTAL(MH)		1,40,488	0	1,40,488
			4059	02-COURTS	6,71,372	0	6,71,372
			**********		----------	----------	----------
			TOTAL(MH)		6,71,372	0	6,71,372
		**********			----------	----------	----------
		TOTAL(DDO)			8,11,860	0	8,11,860

EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HORTICULTURE, PWD (B&R),LUDHIANA		2059	01-DIRECTION	1,34,52,860	13,17,386	1,47,70,246
			04-CREDIT TO MISCELLANEOUS ADVANCE	-66,086	0	-66,086
		**********		----------	----------	----------
		TOTAL(MH)		1,33,86,774	13,17,386	1,47,04,160
		2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	10,000	0	10,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------

				TOTAL(MH)	10,000	0	10,000
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HORTICULTURE, PWD (B&R),LUDHIANA	4059	70-CONSTRUCTION OF ADR CENTRES (14TH FINANCE COMMISSION)	0	45,154	45,154
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	45,154	45,154
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,33,96,774	13,62,540	1,47,59,314
		EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-1 PWD (B&R),LUDHIANA	2059	01-DIRECTION	1,55,77,392	12,43,630	1,68,21,022
			**********	----------	----------	----------	----------
			TOTAL(MH)		1,55,77,392	12,43,630	1,68,21,022
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,55,77,392	12,43,630	1,68,21,022
		EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-3 PWD (B&R),LUDHIANA	2059	01-DIRECTION	93,48,847	9,49,209	1,02,98,056

	02-DEBIT TO MISCELLANEOUS ADVANCE	4,247	1,095	5,342
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TOTAL(MH)		93,53,094	9,50,304	1,03,03,398
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,00,000	0	1,00,000
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-3 PWD (B&R),LUDHIANA	4059	02-COURTS	3,40,306	1,81,899	5,22,205

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	TOTAL(MH)	4,40,306	1,81,899	6,22,205
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TOTAL(DDO)		97,93,400	11,32,203	1,09,25,603
EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO-1, PWD (B&R),LUDHIANA	3054 02-STATE HIGHWAYS	3,61,41,848	3,14,962	3,64,56,810
	05-EXPENDITURE RELATED TO COURT CASES OF MISCELLANEOUS LAND ACQUISITION, ARBITRATION ETC	0	66,57,985	66,57,985
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	TOTAL(MH)	3,61,41,848	69,72,947	4,31,14,795
	4059 02-COURTS	0	55,435	55,435
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	TOTAL(MH)	0	55,435	55,435
	4202 25-CONSTRUCTION OF NEW COLLEGES	4,91,75,029	1,06,94,928	5,98,69,957

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TOTAL(MH)	4,91,75,029	1,06,94,928	5,98,69,957	
5054	07-SPECIAL REPAIRS OF PLAN ROADS	0	3,63,59,100	3,63,59,100
	37-CONSTRUCTION OF RAILWAY OVER BRIDGES/ RAILWAY UNDER BRIDGES/ HIGH LEVEL BRIDGES	2,63,900	0	2,63,900
	44-SPECIAL REPAIRS OF PLAN ROADS	0	1,00,98,219	1,00,98,219
	47-CONSTRUCTION OF ROADS AND BRIDGES	7,41,79,852	7,29,93,764	14,71,73,616

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO-1, PWD (B&R),LUDHIANA	5054

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	TOTAL(MH)		7,44,43,752	11,94,51,083	19,38,94,835
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TOTAL(DDO)			15,97,60,629	13,71,74,393	29,69,35,022
EXECUTIVE ENGINEER, ELECTRICAL DIVISION PWD (B&R),LUDHIANA	2059	01-DIRECTION	2,87,87,063	26,12,870	3,13,99,933
		11-INDUSTRIAL TRAINING	28,85,074	19,38,270	48,23,344
		19-ELECTRICAL OPERATIONAL WORKS	62,33,346	2,50,590	64,83,936
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	TOTAL(MH)		3,79,05,483	48,01,730	4,27,07,213
	4059	02-COURTS	7,51,840	0	7,51,840
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	TOTAL(MH)		7,51,840	0	7,51,840
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TOTAL(DDO)			3,86,57,323	48,01,730	4,34,59,053
EXECUTIVE ENGINEER, MECHANICAL	2059	01-DIRECTION	1,97,56,529	17,00,826	2,14,57,355

		DIVISION, PWD (B&R),						
		PUNJAB,PATIALA						
				04-CREDIT TO MISCELLANEOUS ADVANCE	-1,946	0	-1,946	
				11-INDUSTRIAL TRAINING	13,93,794	0	13,93,794	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, MECHANICAL DIVISION, PWD (B&R), PUNJAB,PATIALA	2059	19-ELECTRICAL OPERATIONAL WORKS	20,79,141	1,32,934	22,12,075
			********** TOTAL(MH)		2,32,27,518	18,33,760	2,50,61,278
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,06,371	0	1,06,371

		**********	1,06,371	0	1,06,371
		TOTAL(MH)			
	4059	02-COURTS	0	16,43,799	16,43,799
		13-MINI SECRETARIAT	9,56,030	0	9,56,030
		**********	9,56,030	16,43,799	25,99,829
		TOTAL(MH)			
********************************			2,42,89,919	34,77,559	2,77,67,478
TOTAL(DDO)					
EXECUTIVE ENGINEER, PROVINCIAL DIVISION B&R,SANGRUR	2059	01-DIRECTION	5,24,27,244	43,66,122	5,67,93,366
		11-INDUSTRIAL TRAINING	3,00,00,000	2,41,23,238	5,41,23,238
		**********	8,24,27,244	2,84,89,360	11,09,16,604
		TOTAL(MH)			
	3054	02-STATE HIGHWAYS	4,24,21,883	0	4,24,21,883
		05-EXPENDITURE RELATED TO	1,59,58,795	0	1,59,58,795

COURT CASES OF

MISCELLANEOUS

LAND

ACQUISITION,

ARBITRATION ETC

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, PROVINCIAL DIVISION B&R,SANGRUR	TOTAL(MH)		5,83,80,678	0	5,83,80,678
			4059	02-COURTS	40,95,000	6,66,170	47,61,170
			**********				
			TOTAL(MH)		6,24,75,678	6,66,170	6,31,41,848
			4202	19-STRENGTHENING OF GIRLS SCHOOLS	0	31,67,320	31,67,320
				24-UPGRADATION OF	0	22,58,354	22,58,354

	INFRASTRUCTURE OF SENIOR SECONDARY SCHOOLS FOR GIRLS IN THE STATE			
	25-CONSTRUCTION OF NEW COLLEGES	2,76,26,643	0	2,76,26,643
	27-CONSTRUCTION OF NEW COLLEGES IN THE STATE	0	1,34,46,558	1,34,46,558
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TOTAL(MH)		2,76,26,643	1,88,72,232	4,64,98,875
5054	02-CENTRAL ROAD FUND	43,63,000	0	43,63,000
	02-IMPROVEMENT/ WIDENING OF EXISTING DISTRICT ROADS AND STATE HIGHWAYS	1,27,05,590	0	1,27,05,590
	02-RAIL UNDER BRIDGES AT BATHINDA	5,84,81,034	0	5,84,81,034

				07-SPECIAL REPAIRS OF PLAN	0	79,99,992	79,99,992

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, PROVINCIAL DIVISION B&R,SANGRUR	5054	10-CENTRAL ROAD FUND	58,54,13,304	6,41,65,315	64,95,78,619
				37-CONSTRUCTION OF RAILWAY OVER BRIDGES/ RAILWAY UNDER BRIDGES/ HIGH LEVEL BRIDGES	27,23,791	0	27,23,791
				47-CONSTRUCTION OF ROADS AND BRIDGES	39,85,43,359	24,34,18,870	64,19,62,229
			**********		----------	----------	----------
			TOTAL(MH)		1,06,22,30,078	31,55,84,177	1,37,78,14,255

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TOTAL(DDO)			1,23,47,59,643	36,36,11,939	1,59,83,71,582
EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R),LUDHIANA	2059	01-DIRECTION	6,34,93,784	54,45,918	6,89,39,702
		11-INDUSTRIAL TRAINING	1,48,91,235	26,08,765	1,75,00,000
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	TOTAL(MH)		7,83,85,019	80,54,683	8,64,39,702
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26,68,048	0	26,68,048
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	TOTAL(MH)		26,68,048	0	26,68,048
	3054	02-STATE HIGHWAYS	8,31,37,276	7,53,638	8,38,90,914
		05-EXPENDITURE RELATED TO COURT CASES OF	7,50,000	0	7,50,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MISCELLANEOUS LAND ACQUISITION, ARBITRATION ETC			
			**********		----------	----------	----------
			TOTAL(MH)		8,38,87,276	7,53,638	8,46,40,914
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R),LUDHIANA	4059	02-COURTS	29,36,777	2,48,015	31,84,792
				11-UPKEEP OF BUILDINGS	95,024	0	95,024
				13-MINI SECRETARIAT	15,84,379	0	15,84,379
			**********		----------	----------	----------
			TOTAL(MH)		46,16,180	2,48,015	48,64,195
			4202	11-INFRASTRUCTURE DEVELOPMENT IN GOVERNMENT	82,34,213	25,65,787	1,08,00,000

		SCHOOLS THROUGH EDUCATION CESS				
		25-CONSTRUCTION OF NEW COLLEGES	3,83,28,542	0	3,83,28,542	
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TOTAL(MH)			4,65,62,755	25,65,787	4,91,28,542	
5054		02-CENTRAL ROAD FUND	2,04,99,163	0	2,04,99,163	
		07-SPECIAL REPAIRS OF PLAN ROADS	0	86,36,683	86,36,683	
		10-CENTRAL ROAD FUND	0	57,35,000	57,35,000	
		47-CONSTRUCTION OF ROADS AND BRIDGES	7,85,98,800	2,95,51,245	10,81,50,045	
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	TOTAL(MH)		9,90,97,963	4,39,22,928	14,30,20,891	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			31,52,17,241	5,55,45,051	37,07,62,292
		EXECUTIVE ENGINEER, RURAL WORKS DIVISION SIRHIND,FATEHGARH SAHIB	2235	01-DEPOSIT LINKED INSURANCE SCHEME	20,000	0	20,000
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	5,00,000	1,00,000	6,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,17,765	3,48,560	12,66,325

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TOTAL(MH)	10,05,35,728	4,43,71,488	14,49,07,216	
3054	02-STATE HIGHWAYS	2,60,73,678	4,90,065	2,65,63,743
	05-EXPENDITURE RELATED TO COURT CASES OF MISCELLANEOUS LAND ACQUISITION, ARBITRATION ETC	0	75,000	75,000
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TOTAL(MH)	2,60,73,678	5,65,065	2,66,38,743	
4059	02-COURTS	18,83,333	38,913	19,22,246
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TOTAL(MH)	18,83,333	38,913	19,22,246	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, RURAL WORKS	5054	02-CENTRAL ROAD	1,36,72,561	0	1,36,72,561

WORKS (B & R)	WORKS, PUNJAB	DIVISION SIRHIND,FATEHGARH SAHIB	FUND		
			37-CONSTRUCTION OF RAILWAY OVER BRIDGES/ RAILWAY UNDER BRIDGES/ HIGH LEVEL BRIDGES	9,74,947	4,77,72,389	4,87,47,336
			47-CONSTRUCTION OF ROADS AND BRIDGES	10,21,57,322	9,35,50,307	19,57,07,629
		**********	----------	----------	----------
		TOTAL(MH)		11,68,04,830	14,13,22,696	25,81,27,526
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TOTAL(DDO)				46,14,16,847	19,79,20,285	65,93,37,132
EXECUTIVE ENGINEER, RURAL WORKS DIVISION NO.2 PWD (B&R),LUDHIANA	2059	04-CREDIT TO MISCELLANEOUS ADVANCE		-118	0	-118
		**********	----------	----------	----------
		TOTAL(MH)		-118	0	-118
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TOTAL(DDO)					-118	0	-118
EXECUTIVE ENGINEER, RURAL WORKS DIVISION, PWD(B&R), PUNJAB,NABHA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			10,925	0	10,925
	**********						
	TOTAL(MH)				10,925	0	10,925
	4210	02-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT			0	6,10,204	6,10,204

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AYURVEDIC COLLEGE AND HOSPITAL, PATIALA			
			**********				
			TOTAL(MH)		0	6,10,204	6,10,204

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		TOTAL(DDO)		10,925	6,10,204	6,21,129
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,(RWS) PUBLIC HEALTH DIVISION NO. 2	2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
		**********		----------	----------	----------
		TOTAL(MH)		2,00,000	10,000	2,10,000
		**********		----------	----------	----------
		TOTAL(DDO)		2,00,000	10,000	2,10,000
EXECUTIVE ENGINEER,,CENTRAL WORKS DIVISION			2059	01-DIRECTION	2,01,94,329	40,93,458	2,42,87,787

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TOTAL(MH)	2,01,94,329	40,93,458	2,42,87,787
2071 01-LEAVE ENCASHMENT BENEFITS	20,74,810	0	20,74,810
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TOTAL(MH)	20,74,810	0	20,74,810
2235 03-REIMBURSEMENT OF MEDICAL	23,195	0	23,195

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		23,195	0	23,195
		********************************			----------	----------	----------
		TOTAL(DDO)			2,22,92,334	40,93,458	2,63,85,792

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,,CENTRAL WORKS DIVISION NO-2, PWD (B&R)	2059	02-DEBIT TO MISCELLANEOUS ADVANCE	34,80,000	2,00,000	36,80,000
				04-CREDIT TO MISCELLANEOUS ADVANCE	-20,000	-2,00,000	-2,20,000
			**********		----------	----------	----------
			TOTAL(MH)		34,60,000	0	34,60,000
		**********			----------	----------	----------
		TOTAL(DDO)			34,60,000	0	34,60,000
		EXECUTIVE ENGINEER,,CENTRAL WORKS DIVISION, PWD (B&R)	2059	01-DIRECTION	2,01,22,230	20,86,309	2,22,08,539
				04-CREDIT TO MISCELLANEOUS ADVANCE	-221	0	-221
			**********		----------	----------	----------
			TOTAL(MH)		2,01,22,009	20,86,309	2,22,08,318
			2235	03-REIMBURSEMENT OF MEDICAL	1,09,687	0	1,09,687

					CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
				**********		----------	----------	----------
				TOTAL(MH)		1,09,687	0	1,09,687
				3054	01-NATIONAL	14,02,615	34,71,394	48,74,009

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HIGHWAYS			
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,,CENTRAL WORKS DIVISION, PWD (B&R)	3054	02-STATE HIGHWAYS	0	1,25,369	1,25,369
				05-EXPENDITURE RELATED TO COURT CASES OF MISCELLANEOUS LAND ACQUISITION, ARBITRATION ETC	25,000	0	25,000
				**********	----------	----------	----------

		TOTAL(MH)	14,27,615	35,96,763	50,24,378
	5054	02-RAIL UNDER BRIDGES AT BATHINDA	1,16,564	0	1,16,564
		**********	----------	----------	----------
		TOTAL(MH)	1,16,564	0	1,16,564
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TOTAL(DDO)			2,17,75,875	56,83,072	2,74,58,947
EXECUTIVE ENGINEER,,CONSTRUCTION DIVISION NO 1. ROADS AND BRIDGES DIVISION	2059	01-DIRECTION	3,751	0	3,751
		04-CREDIT TO MISCELLANEOUS ADVANCE	-5,00,000	0	-5,00,000
		**********	----------	----------	----------
		TOTAL(MH)	-4,96,249	0	-4,96,249
	3054	02-STATE HIGHWAYS	75,75,211	0	75,75,211
		**********	----------	----------	----------

			TOTAL(MH)		75,75,211	0	75,75,211
			**********		----------	----------	----------
			TOTAL(DDO)		70,78,962	0	70,78,962

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,,PROVINCIAL DIVISION	2059	01-DEBIT TO STOCK	0	3,58,690	3,58,690
				01-DIRECTION	3,23,15,156	73,33,507	3,96,48,663
				02-DEBIT TO MISCELLANEOUS ADVANCE	8,77,939	61,104	9,39,043
				04-CREDIT TO MISCELLANEOUS ADVANCE	-5,44,004	0	-5,44,004
				11-INDUSTRIAL TRAINING	63,37,702	26,879	63,64,581
			**********		----------	----------	----------
			TOTAL(MH)		4,65,62,004	77,80,180	5,43,42,184

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15,88,309	0	15,88,309
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TOTAL(MH)		15,88,309	0	15,88,309
3054	02-STATE HIGHWAYS	3,69,84,919	22,76,994	3,92,61,913
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TOTAL(MH)		3,69,84,919	22,76,994	3,92,61,913
4059	02-COURTS	20,62,00,000	7,09,99,284	27,71,99,284
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TOTAL(MH)		20,62,00,000	7,09,99,284	27,71,99,284
4202	25-CONSTRUCTION OF NEW COLLEGES	4,94,85,225	5,14,775	5,00,00,000
	26-PROVISION OF INFRASTRUCTURE FACILITIES IN	50,00,000	0	50,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		5,44,85,225	5,14,775	5,50,00,000
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,,PROVINCIAL DIVISION	5054	07-SPECIAL REPAIRS OF PLAN ROADS	0	83,86,291	83,86,291
				37-CONSTRUCTION OF RAILWAY OVER BRIDGES/ RAILWAY UNDER BRIDGES/ HIGH LEVEL BRIDGES	88,63,000	0	88,63,000
				47-CONSTRUCTION OF ROADS AND BRIDGES	1,07,58,197	800	1,07,58,997
			**********				
			TOTAL(MH)		1,96,21,197	83,87,091	2,80,08,288

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TOTAL(DDO)			36,49,45,405	8,99,58,324	45,49,03,729
EXECUTIVE ENGINEER,,RURAL WORANKS DIVISION, PWD (B&R)	2059	02-DEBIT TO MISCELLANEOUS ADVANCE	20,153	896	21,049
		04-CREDIT TO MISCELLANEOUS ADVANCE	-8,932	0	-8,932
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	TOTAL(MH)		11,221	896	12,117
	5054	02-CENTRAL ROAD FUND	3,24,94,592	0	3,24,94,592
		10-CENTRAL ROAD FUND	3,57,38,759	1,05,00,000	4,62,38,759
		37-CONSTRUCTION OF RAILWAY OVER BRIDGES/ RAILWAY UNDER BRIDGES/ HIGH LEVEL BRIDGES	11,48,153	0	11,48,153

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,,RURAL WORANKS DIVISION, PWD (B&R)	5054	44-SPECIAL REPAIRS OF PLAN ROADS	7,25,961	23,980	7,49,941
				47-CONSTRUCTION OF ROADS AND BRIDGES	29,17,71,627	25,05,64,620	54,23,36,247
			**********		----------	----------	----------
			TOTAL(MH)		36,18,79,092	26,10,88,600	62,29,67,692
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TOTAL(DDO)					36,18,90,313	26,10,89,496	62,29,79,809
EXECUTIVE ENGINEER,,RURAL WORKS DIVISION			2059	02-DEBIT TO MISCELLANEOUS ADVANCE	5,03,402	34,899	5,38,301
				04-CREDIT TO MISCELLANEOUS ADVANCE	-3,60,939	-1,13,520	-4,74,459
			**********		----------	----------	----------
			TOTAL(MH)		1,42,463	-78,621	63,842

3054		01-NATIONAL HIGHWAYS		0	27,14,388	27,14,388	
		05-EXPENDITURE RELATED TO COURT CASES OF MISCELLANEOUS LAND ACQUISITION, ARBITRATION ETC		11,99,640	0	11,99,640	
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TOTAL(MH)				11,99,640	27,14,388	39,14,028	
**********				----------	----------	----------	
TOTAL(DDO)				13,42,103	26,35,767	39,77,870	
	EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-I ,PWD (B&R)	2059	01-DIRECTION	2,89,45,299	24,73,840	3,14,19,139	
			02-DEBIT TO	0	1,06,246	1,06,246	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				MISCELLANEOUS ADVANCE			
			**********		----------	----------	----------
			TOTAL(MH)		2,89,45,299	25,80,086	3,15,25,385
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-I ,PWD (B&R)	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000
			3054	01-NATIONAL HIGHWAYS	0	64,89,853	64,89,853
				02-STATE HIGHWAYS	45,12,352	70,69,000	1,15,81,352
				05-EXPENDITURE RELATED TO COURT CASES OF MISCELLANEOUS LAND	14,500	69,62,250	69,76,750

		ACQUISITION, ARBITRATION ETC					
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TOTAL(MH)					45,26,852	2,05,21,103	2,50,47,955
4202	26-PROVISION OF INFRASTRUCTURE FACILITIES IN GOVERNMENT COLLEGES				0	38,26,290	38,26,290
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TOTAL(MH)					0	38,26,290	38,26,290
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TOTAL(DDO)					3,35,72,151	2,69,27,479	6,04,99,630

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CENTRAL WORKS DIVN.,PB PWD(B&R), AMRITSAR AT FEROZEPUR	2059	01-DIRECTION	86,83,778	8,66,035	95,49,813

	02-DEBIT TO MISCELLANEOUS ADVANCE	3,00,576	0	3,00,576
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TOTAL(MH)		89,84,354	8,66,035	98,50,389
3054	02-STATE HIGHWAYS	20,091	0	20,091
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TOTAL(MH)		20,091	0	20,091
4059	02-COURTS	19,35,000	0	19,35,000
	70-CONSTRUCTION OF ADR CENTRES (14TH FINANCE COMMISSION)	0	49,229	49,229
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TOTAL(MH)		19,35,000	49,229	19,84,229
5054	47-CONSTRUCTION OF ROADS AND BRIDGES	1,29,50,000	0	1,29,50,000
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TOTAL(MH)		1,29,50,000	0	1,29,50,000

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TOTAL(DDO)					2,38,89,445	9,15,264	2,48,04,709
EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO 2, PWD (B&R)	2059	01-DIRECTION			1,38,21,261	9,71,863	1,47,93,124
	**********				----------	----------	----------
	TOTAL(MH)				1,38,21,261	9,71,863	1,47,93,124
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TOTAL(DDO)					1,38,21,261	9,71,863	1,47,93,124

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION PB.PWD (B&R) PATIALA AT SANGRUR	2059	01-DIRECTION	5,15,52,472	40,82,251	5,56,34,723
			**********		----------	----------	----------
			TOTAL(MH)		5,15,52,472	40,82,251	5,56,34,723

2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,36,473	0	5,36,473
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TOTAL(MH)		5,36,473	0	5,36,473
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,23,425	0	6,23,425
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TOTAL(MH)		6,23,425	0	6,23,425
3054	02-STATE HIGHWAYS	0	15,00,000	15,00,000
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TOTAL(MH)		0	15,00,000	15,00,000
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TOTAL(DDO)		5,27,12,370	55,82,251	5,82,94,621

		EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION PWD B&R ,MOHALI	2059	01-DIRECTION	3,10,40,930	25,98,198	3,36,39,128
				11-INDUSTRIAL TRAINING	6,78,557	0	6,78,557
				19-ELECTRICAL OPERATIONAL WORKS	20,796	37,922	58,718
		**********		----------	----------	----------	----------
		TOTAL(MH)			3,17,40,283	26,36,120	3,43,76,403

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION PWD B&R ,MOHALI	3054	02-STATE HIGHWAYS	4,08,36,666	62,82,047	4,71,18,713
				05-EXPENDITURE RELATED TO COURT CASES OF MISCELLANEOUS LAND	47,64,66,550	13,60,99,530	61,25,66,080

	ACQUISITION,			
	ARBITRATION ETC			
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TOTAL(MH)		51,73,03,216	14,23,81,577	65,96,84,793
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TOTAL(DDO)		54,90,43,499	14,50,17,697	69,40,61,196
EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION, PWD B&R, JALANDHAR	2059	01-DIRECTION	1,91,43,427	11,48,625	2,02,92,052
		04-CREDIT TO MISCELLANEOUS ADVANCE	-2,41,17,077	0	-2,41,17,077
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TOTAL(MH)		-49,73,650	11,48,625	-38,25,025
	3054	01-NATIONAL HIGHWAYS	24,94,399	8,24,153	33,18,552
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TOTAL(MH)		24,94,399	8,24,153	33,18,552
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TOTAL(DDO)		-24,79,251	19,72,778	-5,06,473

		EXECUTIVE ENGINEER,CONST. DIVISION NO.1, PWD B&R, KAPURTHALA	2059	01-DIRECTION	2,51,76,835	21,44,300	2,73,21,135
			**********		----------	----------	----------
			TOTAL(MH)		2,51,76,835	21,44,300	2,73,21,135

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			2,51,76,835	21,44,300	2,73,21,135
		EXECUTIVE ENGINEER,CONST.DIVN. NO.2, JALANDHAR	2059	01-DIRECTION	2,56,40,217	23,08,836	2,79,49,053
			**********		----------	----------	----------
			TOTAL(MH)		5,08,17,052	44,53,136	5,52,70,188
			2235	02-EX-GRATIA	1,00,000	0	1,00,000

		PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
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	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			5,09,17,052	44,53,136	5,53,70,188
EXECUTIVE ENGINEER,CONSTRUCTION DIVION PUNJAB PWD B&R SIRHIND	2059	01-DIRECTION	4,87,51,466	39,32,606	5,26,84,072
		11-INDUSTRIAL TRAINING	39,23,533	20,72,013	59,95,546
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	TOTAL(MH)		5,26,74,999	60,04,619	5,86,79,618
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TOTAL(DDO)			5,26,74,999	60,04,619	5,86,79,618
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO. 2, PWD B&R,	2235	01-DEPOSIT LINKED	30,000	0	30,000

		KAPURTHALA		INSURANCE SCHEME				
				02-EX-GRATIA PAYMENTS TO	2,00,000	0	2,00,000	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO. 2, PWD B&R, KAPURTHALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,41,305	61,354	6,02,659
			**********	TOTAL(MH)	7,71,305	61,354	8,32,659
		********************************					

TOTAL(DDO)			7,71,305	61,354	8,32,659
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.1 P.W.D. (B&R) FEROZEPUR	2059	01-DIRECTION	1,99,14,174	16,23,466	2,15,37,640
	**********		----------	----------	----------
	TOTAL(MH)		1,99,14,174	16,23,466	2,15,37,640
	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			2,00,14,174	16,23,466	2,16,37,640
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.1 PUNJAB P.W.D (B&R) AMRITSAR	2059	01-DIRECTION	3,72,04,911	32,38,547	4,04,43,458
	**********		----------	----------	----------
	TOTAL(MH)		3,72,04,911	32,38,547	4,04,43,458

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			3,72,04,911	32,38,547	4,04,43,458
	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.1 PWD B&R, JALANDHAR		2059	01-DIRECTION	2,73,67,709	22,51,191	2,96,18,900
				11-INDUSTRIAL TRAINING	0	19,99,900	19,99,900
			**********				
			TOTAL(MH)		6,45,72,620	74,89,638	7,20,62,258
		**********					
		TOTAL(DDO)			6,45,72,620	74,89,638	7,20,62,258
	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.2, PUNJAB PWD (B&R)		2059	01-DIRECTION	3,58,43,655	29,76,091	3,88,19,746

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TOTAL(MH)			3,58,43,655	29,76,091	3,88,19,746
4202	03-INFRASTRUCTURE DEVELOPMENT		5,61,96,719	78,97,238	6,40,93,957
	26-PROVISION OF INFRASTRUCTURE FACILITIES IN GOVERNMENT COLLEGES		0	50,00,000	50,00,000
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TOTAL(MH)			5,61,96,719	1,28,97,238	6,90,93,957
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TOTAL(DDO)			9,20,40,374	1,58,73,329	10,79,13,703
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.I PB PWD B&R, MOHALI	2059	02-DEBIT TO MISCELLANEOUS ADVANCE	3,47,777	0	3,47,777
		04-CREDIT TO MISCELLANEOUS ADVANCE	-4,61,527	-1,07,429	-5,68,956

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		-1,13,750	-1,07,429	-2,21,179
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.I PB PWD B&R, MOHALI	3054	02-STATE HIGHWAYS	6,52,26,308	30,44,934	6,82,71,242
				05-EXPENDITURE RELATED TO COURT CASES OF MISCELLANEOUS LAND ACQUISITION, ARBITRATION ETC	3,70,000	25,94,426	29,64,426
			**********				
			TOTAL(MH)		6,55,96,308	56,39,360	7,12,35,668
			4059	02-COURTS	0	1,59,188	1,59,188
			**********				
			TOTAL(MH)		0	1,59,188	1,59,188
			5054	02-CENTRAL ROAD	1,66,54,176	0	1,66,54,176

FUND			
05-STRENGTHENING OF RURAL ROADS TO BE FINANCED OUT OF RDF FUNDS	4,55,633	10,327	4,65,960
07-SPECIAL REPAIRS OF PLAN ROADS	0	25,63,957	25,63,957
10-CENTRAL ROAD FUND	9,53,33,022	0	9,53,33,022
37-CONSTRUCTION OF RAILWAY OVER BRIDGES/ RAILWAY UNDER BRIDGES/ HIGH LEVEL BRIDGES	1,85,14,424	1,02,14,333	2,87,28,757
47-CONSTRUCTION OF ROADS AND BRIDGES	13,05,88,531	10,72,62,720	23,78,51,251

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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			TOTAL(MH)		26,15,45,786	12,00,51,337	38,15,97,123
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		TOTAL(DDO)			32,70,28,344	12,57,42,456	45,27,70,800
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.II PB P.W.D(B&R) AMRITSAR	2059	01-DIRECTION	4,82,62,618	44,36,444	5,26,99,062
				11-INDUSTRIAL TRAINING	20,15,346	29,83,034	49,98,380
			**********		----------	----------	----------
			TOTAL(MH)		5,02,77,964	74,19,478	5,76,97,442
			4059	02-COURTS	84,27,056	0	84,27,056
			**********		----------	----------	----------
			TOTAL(MH)		84,27,056	0	84,27,056
		********************************			----------	----------	----------
		TOTAL(DDO)			5,87,05,020	74,19,478	6,61,24,498
		EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.II PUNJAB P.W.D(B&R)	2059	01-DIRECTION	2,28,84,969	25,47,418	2,54,32,387

FEROZEPUR-II

		11-INDUSTRIAL TRAINING	50,00,000	10,00,000	60,00,000
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	TOTAL(MH)		2,78,84,969	35,47,418	3,14,32,387
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TOTAL(DDO)			2,78,84,969	35,47,418	3,14,32,387
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD (B&R),	2059	01-DIRECTION	1,63,14,664	12,60,698	1,75,75,362
		11-INDUSTRIAL TRAINING	8,43,496	4,37,741	12,81,237
		19-ELECTRICAL OPERATIONAL	37,55,392	3,16,126	40,71,518

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				WORKS			
			**********		----------	----------	----------

			TOTAL(MH)		2,09,13,552	20,14,565	2,29,28,117
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD (B&R),	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16,000	28,206	44,206
			**********		----------	----------	----------
			TOTAL(MH)		16,000	28,206	44,206
			5054	02-RAIL UNDER BRIDGES AT BATHINDA	12,17,76,000	0	12,17,76,000
				07-SPECIAL REPAIRS OF PLAN ROADS	0	1,09,91,728	1,09,91,728
				10-CENTRAL ROAD FUND	1,22,56,426	89,99,988	2,12,56,414
				37-CONSTRUCTION OF RAILWAY OVER BRIDGES/ RAILWAY UNDER BRIDGES/ HIGH LEVEL BRIDGES	51,55,600	15,61,200	67,16,800

				47-CONSTRUCTION OF ROADS AND BRIDGES	7,61,11,414	14,08,10,519	21,69,21,933
			**********		----------	----------	----------
			TOTAL(MH)		21,52,99,440	16,23,63,435	37,76,62,875
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TOTAL(DDO)					23,62,28,992	16,44,06,206	40,06,35,198
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD (B&R), MALERKOTLA	2059	01-DIRECTION			3,08,95,333	25,22,465	3,34,17,798
		11-INDUSTRIAL			15,00,000	15,668	15,15,668

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TRAINING			
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD (B&R), MALERKOTLA	2059	19-ELECTRICAL OPERATIONAL WORKS	66,860	0	66,860
			**********		----------	----------	----------

TOTAL(MH)		3,24,62,193	25,38,133	3,50,00,326
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46,239	14,940	61,179
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TOTAL(MH)		46,239	14,940	61,179
3054	02-STATE HIGHWAYS	54,76,000	12,712	54,88,712
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TOTAL(MH)		54,76,000	12,712	54,88,712
4059	01-POLICE	0	49,260	49,260
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TOTAL(MH)		0	49,260	49,260
4202	19-STRENGTHENING OF GIRLS SCHOOLS	0	1,11,32,680	1,11,32,680
	24-UPGRADATION OF	0	1,02,67,795	1,02,67,795

				INFRASTRUCTURE			
				OF SENIOR			
				SECONDARY			
				SCHOOLS FOR			
				GIRLS IN THE			
				STATE			
				26-PROVISION OF	49,43,101	13,706	49,56,807
				INFRASTRUCTURE			
				FACILITIES IN			
				GOVERNMENT			
				COLLEGES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD (B&R), MALERKOTLA	4202	27-IMPROVEMENT IN INFRASTRUCTURE	0	2,65,19,980	2,65,19,980
			**********				
			TOTAL(MH)		49,43,101	4,79,34,161	5,28,77,262
		********************************					
		TOTAL(DDO)			4,29,27,533	5,05,49,206	9,34,76,739

EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD B&R, MOGA	2059	01-DIRECTION	3,45,71,253	32,78,792	3,78,50,045
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	TOTAL(MH)		3,45,71,253	32,78,792	3,78,50,045
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,04,194	21,251	1,25,445
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	TOTAL(MH)		1,04,194	21,251	1,25,445
	3054	02-STATE HIGHWAYS	4,45,84,733	0	4,45,84,733
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	TOTAL(MH)		4,45,84,733	0	4,45,84,733
	5054	05-STRENGTHENING OF RURAL ROADS TO BE FINANCED OUT OF RDF FUNDS	12,06,000	0	12,06,000

				07-SPECIAL REPAIRS OF PLAN ROADS	0	80,63,000	80,63,000
				47-CONSTRUCTION OF ROADS AND BRIDGES	1,06,47,930	2,93,54,591	4,00,02,521
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,18,53,930	3,74,17,591	4,92,71,521
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			9,11,14,110	4,07,17,634	13,18,31,744
		EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD B&R, MUKERIAN	2059	01-DIRECTION	3,05,08,456	64,77,780	3,69,86,236
				02-DEBIT TO MISCELLANEOUS	10,40,605	0	10,40,605

	ADVANCE			
	04-CREDIT TO MISCELLANEOUS ADVANCE	-10,40,605	0	-10,40,605
	11-INDUSTRIAL TRAINING	4,81,520	0	4,81,520
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TOTAL(MH)		4,28,43,906	4,38,95,371	8,67,39,277
3054	02-STATE HIGHWAYS	12,89,96,265	49,37,931	13,39,34,196
	05-EXPENDITURE RELATED TO COURT CASES OF MISCELLANEOUS LAND ACQUISITION, ARBITRATION ETC	13,34,374	0	13,34,374
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TOTAL(MH)		13,03,30,639	49,37,931	13,52,68,570
4059	02-COURTS	2,12,36,834	69,24,875	2,81,61,709
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TOTAL(MH)		2,12,36,834	69,24,875	2,81,61,709

			5054	05-STRENGTHENIN G OF RURAL ROADS TO BE FINANCED OUT OF RDF FUNDS	0	4,34,507	4,34,507

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD B&R, MUKERIAN	5054	07-SPECIAL REPAIRS OF PLAN ROADS	0	65,07,652	65,07,652
				10-CENTRAL ROAD FUND	2,90,34,000	0	2,90,34,000
				47-CONSTRUCTION OF ROADS AND BRIDGES	3,13,26,291	12,60,786	3,25,87,077
			**********		----------	----------	----------
			TOTAL(MH)		6,03,60,291	82,02,945	6,85,63,236
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		TOTAL(DDO)			33,40,31,850	6,72,61,165	40,12,93,015

EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA	2059	01-DIRECTION	3,28,26,380	27,84,006	3,56,10,386
		11-INDUSTRIAL TRAINING	14,09,632	4,46,345	18,55,977
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	TOTAL(MH)		3,42,36,012	32,30,351	3,74,66,363
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25,27,418	0	25,27,418
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	TOTAL(MH)		26,27,418	0	26,27,418

			3054	02-STATE	92,79,066	1,86,64,822	2,79,43,888

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HIGHWAYS			
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA	3054	05-EXPENDITURE RELATED TO COURT CASES OF MISCELLANEOUS LAND ACQUISITION, ARBITRATION ETC	32,07,729	0	32,07,729
**********					1,24,86,795	1,86,64,822	3,11,51,617
TOTAL(MH)							
			4059	02-COURTS	3,79,99,740	27,708	3,80,27,448
**********					3,79,99,740	27,708	3,80,27,448
TOTAL(MH)							
			4202	04-TEACHER EDUCATION ESTABLISHMENT OF DIET'S	64,80,572	89,88,108	1,54,68,680

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TOTAL(MH)		64,80,572	89,88,108	1,54,68,680
5054	02-RAIL UNDER BRIDGES AT BATHINDA	3,79,32,778	72,86,988	4,52,19,766
	05-STRENGTHENING OF RURAL ROADS TO BE FINANCED OUT OF RDF FUNDS	9,67,000	0	9,67,000
	07-SPECIAL REPAIRS OF PLAN ROADS	0	2,72,46,419	2,72,46,419
	10-CENTRAL ROAD FUND	4,24,13,515	0	4,24,13,515
	37-CONSTRUCTION OF RAILWAY OVER BRIDGES/ RAILWAY UNDER BRIDGES/ HIGH LEVEL BRIDGES	92,61,445	84,75,917	1,77,37,362

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA	5054	47-CONSTRUCTION OF ROADS AND BRIDGES	1,86,65,198	8,43,17,708	10,29,82,906
			**********		----------	----------	----------
			TOTAL(MH)		10,92,39,936	12,73,27,032	23,65,66,968
		********			----------	----------	----------
		TOTAL(DDO)			20,30,70,473	15,82,38,021	36,13,08,494
	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB. PWD B&R		2059	01-DIRECTION	5,55,13,963	49,36,576	6,04,50,539
				11-INDUSTRIAL TRAINING	20,42,545	57,455	21,00,000
			**********		----------	----------	----------
			TOTAL(MH)		5,75,56,508	49,94,031	6,25,50,539
			3054	01-NATIONAL HIGHWAYS	26,08,095	11,734	26,19,829
				02-STATE HIGHWAYS	80,53,583	51,38,191	1,31,91,774

				05-EXPENDITURE RELATED TO COURT CASES OF MISCELLANEOUS LAND ACQUISITION, ARBITRATION ETC	1,82,38,888	4,91,76,195	6,74,15,083
			**********		----------	----------	----------
			TOTAL(MH)		2,89,00,566	5,43,26,120	8,32,26,686
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TOTAL(DDO)					8,64,57,074	5,93,20,151	14,57,77,225
	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PUNJAB P.W.D.(B&R) FARIDKOT	2059	01-DIRECTION		6,16,952	0	6,16,952
			11-INDUSTRIAL TRAINING		7,18,502	0	7,18,502
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		13,35,454	0	13,35,454
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			13,35,454	0	13,35,454
		EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PUNJAB P.W.D.(B&R) ROPAR	2059	01-DIRECTION	5,78,59,069	49,80,174	6,28,39,243
				11-INDUSTRIAL TRAINING	65,00,762	17,21,563	82,22,325
		**********			----------	----------	----------
		TOTAL(MH)			6,56,95,285	67,01,737	7,23,97,022
		**********			----------	----------	----------
		TOTAL(DDO)			6,56,95,285	67,01,737	7,23,97,022
		EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R PUNJAB, MUKATSAR	2059	01-DIRECTION	3,63,21,560	31,73,946	3,94,95,506
				11-INDUSTRIAL TRAINING	44,03,307	10,96,693	55,00,000

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TOTAL(MH)					4,07,24,867	42,70,639	4,49,95,506
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS				2,00,000	0	2,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				20,49,349	14,191	20,63,540

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R,	TOTAL(MH)		22,49,349	14,191	22,63,540

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TOTAL(DDO)			4,29,74,216	42,84,830	4,72,59,046
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R,	2059	01-DIRECTION	4,89,59,110	40,62,400	5,30,21,510
		11-INDUSTRIAL TRAINING	0	19,96,666	19,96,666
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	TOTAL(MH)		5,12,08,459	60,73,257	5,72,81,716
	3054	02-STATE HIGHWAYS	7,58,10,581	68,65,040	8,26,75,621
		05-EXPENDITURE RELATED TO COURT CASES OF MISCELLANEOUS LAND ACQUISITION, ARBITRATION ETC	1,52,27,677	8,77,978	1,61,05,655
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	TOTAL(MH)		9,10,38,258	77,43,018	9,87,81,276

4059	02-COURTS				1,71,04,848	25,09,525	1,96,14,373
	13-MINI SECRETARIAT				49,98,199	0	49,98,199
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TOTAL(MH)					2,21,03,047	25,09,525	2,46,12,572
4202	03-INFRASTRUCTURE DEVELOPMENT				4,33,94,157	74,99,346	5,08,93,503
	04-TEACHER EDUCATION ESTABLISHMENT OF DIET'S				2,74,88,751	54,09,258	3,28,98,009

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R,	4202	25-CONSTRUCTION OF NEW COLLEGES	2,15,57,003	0	2,15,57,003
				27-IMPROVEMENT IN INFRASTRUCTURE	0	41,63,800	41,63,800

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TOTAL(MH)		9,24,39,911	1,70,72,404	10,95,12,315
5054	05-STRENGTHENING OF RURAL ROADS TO BE FINANCED OUT OF RDF FUNDS	1,63,33,481	0	1,63,33,481
	07-SPECIAL REPAIRS OF PLAN ROADS	0	3,51,33,008	3,51,33,008
	37-CONSTRUCTION OF RAILWAY OVER BRIDGES/ RAILWAY UNDER BRIDGES/ HIGH LEVEL BRIDGES	30,27,07,803	13,20,58,725	43,47,66,528
	44-SPECIAL REPAIRS OF PLAN ROADS	0	72,261	72,261
	47-CONSTRUCTION OF ROADS AND BRIDGES	7,18,89,954	3,19,17,080	10,38,07,034
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TOTAL(MH)		39,09,31,238	19,91,81,074	59,01,12,312

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TOTAL(DDO)					68,84,45,780	23,68,49,917	92,52,95,697
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION, PB PWD B&R, NABHA			2059	01-DIRECTION	4,11,74,511	42,32,834	4,54,07,345
				11-INDUSTRIAL TRAINING	2,98,269	0	2,98,269
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		4,14,72,780	42,32,834	4,57,05,614
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION, PB PWD B&R, NABHA	2235	01-DEPOSIT LINKED INSURANCE SCHEME	20,000	0	20,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	3,62,672	10,516	3,73,188

		GOVERNMENT			
		PENSIONERS			
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	TOTAL(MH)		4,18,55,452	42,43,350	4,60,98,802
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TOTAL(DDO)			4,18,55,452	42,43,350	4,60,98,802
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION-1, PWD B&R, MOHALI	2059	01-DIRECTION	4,62,15,038	42,43,319	5,04,58,357
		11-INDUSTRIAL TRAINING	29,96,585	0	29,96,585
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	TOTAL(MH)		4,92,11,623	42,43,319	5,34,54,942
	4059	02-COURTS	0	20,296	20,296
		57-PURCHASE OF LAND AND CONSTRUCTION OF BUILDING OF CHOWKSI BHAWAN S.A.S. NAGAR(MOHALI)	58,705	2,32,284	2,90,989
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			TOTAL(MH)			58,705	2,52,580	3,11,285
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			TOTAL(DDO)			4,92,70,328	44,95,899	5,37,66,227
		EXECUTIVE ENGINEER,CONSTRUCTION DIVISION-2, PWD B&R, MOHALI	4059	57-PURCHASE OF LAND AND		78,81,408	0	78,81,408

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CONSTRUCTION OF BUILDING OF CHOWKSI BHAWAN S.A.S. NAGAR(MOHALI)			
			**********		----------	----------	----------
			TOTAL(MH)		78,81,408	0	78,81,408
			**********		----------	----------	----------
			TOTAL(DDO)		78,81,408	0	78,81,408
PUBLIC WORKS (B &	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,DRAINAGE DIVISION(PROVINCIAL DIVISION)	2235	03-REIMBURSEMENT OF MEDICAL	96,042	1,40,010	2,36,052

R)		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
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	TOTAL(MH)		96,042	1,40,010	2,36,052
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	TOTAL(DDO)		96,042	1,40,010	2,36,052
	EXECUTIVE ENGINEER,ELECTRIC DIVISION ,PWD (B&R)	2059	01-DIRECTION	2,82,82,770	24,56,106	3,07,38,876
			11-INDUSTRIAL TRAINING	85,70,108	10,00,892	95,71,000
			19-ELECTRICAL OPERATIONAL WORKS	89,88,315	3,00,361	92,88,676
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	TOTAL(MH)		4,58,41,193	37,57,359	4,95,98,552
		3054	02-STATE HIGHWAYS	93,90,000	13,28,897	1,07,18,897
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				TOTAL(MH)		93,90,000	13,28,897	1,07,18,897
				4059	02-COURTS	59,99,894	0	59,99,894
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		59,99,894	0	59,99,894
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			6,12,31,087	50,86,256	6,63,17,343
	EXECUTIVE ENGINEER,ELECTRICAL DIVISION, PUNJAB PWD B&R CHANDIGARH		2059	01-DIRECTION	4,36,89,611	36,75,755	4,73,65,366
				04-CREDIT TO MISCELLANEOUS ADVANCE	-2,15,743	0	-2,15,743
				11-INDUSTRIAL TRAINING	4,49,57,979	84,10,623	5,33,68,602

	19-ELECTRICAL OPERATIONAL WORKS	8,66,58,896	1,76,02,875	10,42,61,771
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TOTAL(MH)		18,10,90,637	2,96,89,253	21,07,79,890
3054	02-STATE HIGHWAYS	1,27,20,871	0	1,27,20,871
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TOTAL(MH)		1,27,20,871	0	1,27,20,871
4059	57-PURCHASE OF LAND AND CONSTRUCTION OF BUILDING OF CHOWKSI BHAWAN S.A.S. NAGAR(MOHALI)	1,86,13,361	21,28,924	2,07,42,285
	65-COMPLETION OF CIRCUIT HOUSES (FEROZEPUR AND GURDASPUR)	12,47,549	2,99,245	15,46,794
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			TOTAL(MH)		1,98,60,910	24,28,169	2,22,89,079

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			26,89,03,611	3,72,03,678	30,61,07,289
		EXECUTIVE ENGINEER,ELECTRICAL DIVISION NO.1 PB.PWD B&R	2059	01-DIRECTION	4,25,45,294	68,56,461	4,94,01,755
				11-INDUSTRIAL TRAINING	32,20,724	7,51,776	39,72,500
				19-ELECTRICAL OPERATIONAL WORKS	1,32,27,165	21,04,172	1,53,31,337
			**********		----------	----------	----------
			TOTAL(MH)		7,88,54,093	1,21,40,578	9,09,94,671
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TOTAL(DDO)			32,78,96,794	4,69,16,087	37,48,12,881
EXECUTIVE ENGINEER,ELECTRICAL DIVISION PWD B&R, PATIALA	2059	02-DEBIT TO MISCELLANEOUS ADVANCE	69,811	0	69,811
		04-CREDIT TO MISCELLANEOUS ADVANCE	0	-69,811	-69,811
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	TOTAL(MH)		69,811	-69,811	0
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,71,792	3,097	2,74,889
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	TOTAL(MH)		2,71,792	3,097	2,74,889
	3054	02-STATE HIGHWAYS	31,67,496	10,08,056	41,75,552

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,ELECTRICAL DIVISION PWD B&R, PATIALA	3054	05-EXPENDITURE RELATED TO COURT CASES OF MISCELLANEOUS LAND ACQUISITION, ARBITRATION ETC	19,46,000	0	19,46,000
			**********	TOTAL(MH)	51,13,496	10,08,056	61,21,552
	**********						
	TOTAL(DDO)				54,55,099	9,41,342	63,96,441
EXECUTIVE ENGINEER,ELECTRICAL DIVISION SANGRUR (EALIER NO 2 PATIALA)			2059	01-DIRECTION	1,26,56,620	13,67,446	1,40,24,066
				11-INDUSTRIAL TRAINING	17,22,079	3,56,783	20,78,862
				19-ELECTRICAL OPERATIONAL WORKS	37,72,765	8,37,582	46,10,347

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		TOTAL(MH)			1,81,51,464	25,61,811	2,07,13,275
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TOTAL(DDO)					1,81,51,464	25,61,811	2,07,13,275
EXECUTIVE ENGINEER,ELECTRICAL DIVISION, FARIDKOT	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			1,00,000	0	1,00,000
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		TOTAL(MH)			1,00,000	0	1,00,000
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		TOTAL(DDO)			1,00,000	0	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,HORTICULTURE DIVISION, PWD B&R	2059	01-DIRECTION	1,59,50,552	14,42,629	1,73,93,181
				11-INDUSTRIAL TRAINING	13,78,408	20,05,133	33,83,541
				19-ELECTRICAL OPERATIONAL WORKS	55,44,408	5,02,010	60,46,418
			**********		----------	----------	----------
			TOTAL(MH)		2,29,73,368	39,49,772	2,69,23,140
**********					----------	----------	----------
TOTAL(DDO)					2,29,73,368	39,49,772	2,69,23,140
EXECUTIVE ENGINEER,PROVINCIAL DIVISION NO-I, PWD (B&R)			2059	01-DIRECTION	5,34,87,185	32,75,317	5,67,62,502
				11-INDUSTRIAL TRAINING	99,18,336	25,06,664	1,24,25,000
			**********		----------	----------	----------
			TOTAL(MH)		6,34,05,521	57,81,981	6,91,87,502
**********					----------	----------	----------
TOTAL(DDO)					6,34,05,521	57,81,981	6,91,87,502

EXECUTIVE ENGINEER,PROVINCIAL DIVISION	NO-II, PWD (B&R)		3054	02-STATE HIGHWAYS	6,25,14,768	65,79,722	6,90,94,490
				05-EXPENDITURE RELATED TO COURT CASES OF MISCELLANEOUS LAND ACQUISITION, ARBITRATION ETC	1,84,68,648	25,16,747	2,09,85,395
			**********		----------	----------	----------
			TOTAL(MH)		8,09,83,416	90,96,469	9,00,79,885
			4059	02-COURTS	53,04,743	21,71,556	74,76,299
				13-MINI SECRETARIAT	2,52,442	1,45,03,821	1,47,56,263

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		55,57,185	1,66,75,377	2,22,32,562

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, DIVISION	PROVINCIAL NO-II, PWD (B&R)	4202	03-INFRASTRUCTURE DEVELOPMENT	0	47,10,637	47,10,637
					04-TEACHER EDUCATION ESTABLISHMENT OF DIET'S	0	1,29,99,400	1,29,99,400
					26-PROVISION OF INFRASTRUCTURE FACILITIES IN GOVERNMENT COLLEGES	0	11,73,710	11,73,710
**********						0	1,88,83,747	1,88,83,747
TOTAL(MH)								
5054					02-CENTRAL ROAD FUND	2,39,56,754	0	2,39,56,754
					05-STRENGTHENING OF RURAL ROADS TO BE FINANCED OUT OF RDF FUNDS	46,79,399	0	46,79,399
					10-CENTRAL ROAD FUND	2,62,62,000	75,00,000	3,37,62,000

				37-CONSTRUCTION OF RAILWAY OVER BRIDGES/ RAILWAY UNDER BRIDGES/ HIGH LEVEL BRIDGES	1,15,74,035	0	1,15,74,035
				47-CONSTRUCTION OF ROADS AND BRIDGES	1,49,23,000	0	1,49,23,000
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TOTAL(MH)					8,13,95,188	75,00,000	8,88,95,188
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			16,79,35,789	5,21,55,593	22,00,91,382
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD B&R	2059	01-DIRECTION	4,05,39,569	34,95,586	4,40,35,155
				02-DEBIT TO	826	0	826

	MISCELLANEOUS ADVANCE			
	04-CREDIT TO MISCELLANEOUS ADVANCE	-10,030	649	-9,381
	11-INDUSTRIAL TRAINING	27,74,827	15,45,823	43,20,650
**********		----------	----------	----------
TOTAL(MH)		12,47,00,380	1,25,42,058	13,72,42,438
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,92,332	7,73,586	9,65,918
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TOTAL(MH)		1,92,332	7,73,586	9,65,918
4059	02-COURTS	22,36,862	5,62,678	27,99,540
	57-PURCHASE OF LAND AND CONSTRUCTION OF BUILDING OF CHOWKSI BHAWAN S.A.S.	95,29,055	25,17,528	1,20,46,583

NAGAR(MOHALI)

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TOTAL(MH)					1,17,65,917	30,80,206	1,48,46,123
				5054	02-CENTRAL ROAD FUND	3,51,77,277	0	3,51,77,277
					05-STRENGTHENING OF RURAL ROADS TO BE FINANCED OUT OF RDF FUNDS	1,61,18,015	25,21,537	1,86,39,552

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD B&R	5054	07-SPECIAL REPAIRS OF PLAN ROADS	0	16,94,955	16,94,955
				10-CENTRAL ROAD FUND	5,69,97,350	34,78,240	6,04,75,590
				37-CONSTRUCTION OF RAILWAY OVER	1,43,35,915	5,33,09,569	6,76,45,484

		BRIDGES/ RAILWAY UNDER BRIDGES/ HIGH LEVEL BRIDGES			
		45-57 NUMBER ROADS AND 7 NUMBER BRIDGES UNDER RIDF-XXI	1,10,66,000	1,37,59,450	2,48,25,450
		47-CONSTRUCTION OF ROADS AND BRIDGES	8,23,08,933	14,76,70,596	22,99,79,529
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TOTAL(MH)			21,60,03,490	22,24,34,347	43,84,37,837
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TOTAL(DDO)			43,92,02,720	28,34,85,790	72,26,88,510
EXECUTIVE ENGINEER,PROVINCIAL DIVISION - I, PWD B&R, PATIALA	2059	01-DIRECTION	9,52,83,401	78,27,801	10,31,11,202
		02-DEBIT TO MISCELLANEOUS ADVANCE	1,93,83,382	5,24,796	1,99,08,178
		04-CREDIT TO MISCELLANEOUS ADVANCE	-1,50,35,222	-24,02,069	-1,74,37,291

				11-INDUSTRIAL TRAINING	2,02,59,741	1,10,68,167	3,13,27,908
				19-ELECTRICAL OPERATIONAL WORKS	60,15,374	9,19,774	69,35,148

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,PROVINCIAL DIVISION - I, PWD B&R, PATIALA	TOTAL(MH)		12,59,06,676	1,79,38,469	14,38,45,145
			2204	48-ASSISTANCE TO PUNJAB STATE SPORTS COUNCIL	0	3,57,94,216	3,57,94,216
			**********		----------	----------	----------
			TOTAL(MH)		12,59,06,676	5,37,32,685	17,96,39,361
			2235	01-DEPOSIT	30,000	0	30,000

	LINKED INSURANCE SCHEME			
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,79,964	0	7,79,964
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TOTAL(MH)		9,09,964	0	9,09,964
3054	02-STATE HIGHWAYS	0	14,91,198	14,91,198
	05-EXPENDITURE RELATED TO COURT CASES OF MISCELLANEOUS LAND	0	1,12,02,964	1,12,02,964

ACQUISITION,

ARBITRATION ETC

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	1,26,94,162	1,26,94,162
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,PROVINCIAL DIVISION - I, PWD B&R, PATIALA	4202	28-ESTABLISHMENT OF OPEN UNIVERSITY AT PATIALA	37,54,720	11,29,364	48,84,084
			TOTAL(MH)		37,54,720	1,38,23,526	1,75,78,246
			4210	02-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT AYURVEDIC COLLEGE AND HOSPITAL, PATIALA	0	15,28,985	15,28,985

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TOTAL(MH)		0	15,28,985	15,28,985
5054	05-STRENGTHENING OF RURAL ROADS TO BE FINANCED OUT OF RDF FUNDS	19,37,000	0	19,37,000
	07-SPECIAL REPAIRS OF PLAN ROADS	0	97,521	97,521
	10-CENTRAL ROAD FUND	10,54,32,766	3,00,00,000	13,54,32,766
	37-CONSTRUCTION OF RAILWAY OVER BRIDGES/ RAILWAY UNDER BRIDGES/ HIGH LEVEL BRIDGES	1,23,80,715	1,14,12,576	2,37,93,291
	47-CONSTRUCTION OF ROADS AND BRIDGES	25,46,27,216	5,25,30,522	30,71,57,738
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TOTAL(MH)		37,43,77,697	9,40,40,619	46,84,18,316

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			50,49,49,057	16,31,25,815	66,80,74,872
		EXECUTIVE ENGINEER,PROVINCIAL DIVISION PB PWD (B&R), NAWAN SHAHAR	2059	01-DIRECTION	1,76,09,782	16,02,327	1,92,12,109
				11-INDUSTRIAL TRAINING	43,39,511	1,60,489	45,00,000
		**********			----------	----------	----------
		TOTAL(MH)			39,63,26,990	9,58,03,435	49,21,30,425
			3054	02-STATE HIGHWAYS	3,11,88,927	28,689	3,12,17,616
		**********			----------	----------	----------
		TOTAL(MH)			3,11,88,927	28,689	3,12,17,616

4059	02-COURTS	8,47,99,600	0	8,47,99,600
**********		----------	----------	----------
TOTAL(MH)		8,47,99,600	0	8,47,99,600
4202	25-CONSTRUCTION OF NEW COLLEGES	1,74,94,731	0	1,74,94,731
	27-CONSTRUCTION OF NEW COLLEGES IN THE STATE	0	1,00,00,000	1,00,00,000
**********		----------	----------	----------
TOTAL(MH)		1,74,94,731	1,00,00,000	2,74,94,731
5054	02-CENTRAL ROAD FUND	97,02,690	0	97,02,690
	05-STRENGTHENING OF RURAL ROADS TO BE FINANCED OUT OF RDF FUNDS	0	1,91,881	1,91,881
	10-CENTRAL ROAD	2,39,66,644	59,34,040	2,99,00,684

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FUND			
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,PROVINCIAL DIVISION PB PWD (B&R), NAWAN SHAHAR	5054	45-57 NUMBER ROADS AND 7 NUMBER BRIDGES UNDER RIDF-XXI	0	15,900	15,900
				47-CONSTRUCTION OF ROADS AND BRIDGES	0	3,11,80,851	3,11,80,851
			**********		----------	----------	----------
			TOTAL(MH)		3,36,69,334	3,73,22,672	7,09,92,006
		**********			----------	----------	----------
		TOTAL(DDO)			69,40,50,942	21,22,39,992	90,62,90,934
		EXECUTIVE ENGINEER,PROVINCIAL DIVISION, PUNJAB PWD B&R CHANDIGARH	2059	01-DIRECTION	5,70,00,608	49,81,043	6,19,81,651
				02-DEBIT TO MISCELLANEOUS ADVANCE	4,57,282	0	4,57,282
				11-INDUSTRIAL	16,39,71,712	7,42,34,261	23,82,05,973

	TRAINING			
	19-ELECTRICAL	5,11,51,576	47,95,192	5,59,46,768
	OPERATIONAL			
	WORKS			
**********		----------	----------	----------
TOTAL(MH)		27,25,81,178	8,40,10,496	35,65,91,674
3054	05-EXPENDITURE	2,40,00,000	9,60,00,000	12,00,00,000
	RELATED TO			
	COURT CASES OF			
	MISCELLANEOUS			
	LAND			
	ACQUISITION,			
	ARBITRATION ETC			
**********		----------	----------	----------
TOTAL(MH)		2,40,00,000	9,60,00,000	12,00,00,000
4059	65-COMPLETION	5,99,99,043	3,39,93,005	9,39,92,048
	OF CIRCUIT			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				HOUSES			
				(FEROZEPUR AND			
				GURDASPUR)			
			**********		----------	----------	----------
			TOTAL(MH)		5,99,99,043	3,39,93,005	9,39,92,048
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,PROVINCIAL	5054	04-PRADHAN	29,66,00,000	2,82,42,846	32,48,42,846
WORKS (B &	WORKS, PUNJAB	DIVISION, PUNJAB PWD B&R		MANTRI GRAM			
R)		CHANDIGARH		SADAK YOJANA			
				46-PRADHAN	2,85,00,000	0	2,85,00,000
				MANTRI GRAM			
				SADAK YOJANA			
			**********		----------	----------	----------
			TOTAL(MH)		32,51,00,000	2,82,42,846	35,33,42,846
			**********		----------	----------	----------
			TOTAL(DDO)		68,16,80,221	24,22,46,347	92,39,26,568
EXECUTIVE ENGINEER,PROVISIONAL			2059	02-DEBIT TO	54,754	0	54,754
DIVISION PWD (B&R)				MISCELLANEOUS			
				ADVANCE			
				04-CREDIT TO	-3,50,241	0	-3,50,241
				MISCELLANEOUS			
				ADVANCE			

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TOTAL(MH)					-2,95,487	0	-2,95,487
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS				1,00,000	0	1,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				1,77,225	0	1,77,225

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,PROVISIONAL DIVISION PWD (B&R)	TOTAL(MH)		2,77,225	0	2,77,225

	3054	02-STATE HIGHWAYS	1,86,09,169	53,85,698	2,39,94,867
		05-EXPENDITURE RELATED TO COURT CASES OF MISCELLANEOUS LAND ACQUISITION, ARBITRATION ETC	61,34,085	10,27,550	71,61,635
	**********		----------	----------	----------
	TOTAL(MH)		2,50,20,479	64,13,248	3,14,33,727
	4059	02-COURTS	7,95,646	0	7,95,646
	**********		----------	----------	----------
	TOTAL(MH)		7,95,646	0	7,95,646
**********			----------	----------	----------
TOTAL(DDO)			2,55,20,638	64,13,248	3,19,33,886
EXECUTIVE ENGINEER,PROVISIONAL DIVISION PWD B&R BRANCH	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT	5,00,000	0	5,00,000

		SERVANTS ETC.					
		DYING IN					
		HARNESS					
		03-REIMBURSEMEN		8,55,357	0	8,55,357	
		T OF MEDICAL					
		CHARGES TO					
		PUNJAB					
		GOVERNMENT					
		PENSIONERS					
**********				----------	----------	----------	
TOTAL(MH)				13,55,357	0	13,55,357	
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			13,55,357	0	13,55,357
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,PROVISIONAL DIVISION PWD B&R, JALANDHAR	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	34,58,197	5,27,118	39,85,315

		PENSIONERS			
		09-NATIONAL	74,000	0	74,000
		SOCIAL			
		ASSISTANCE			
		PROGRAMME (ACA)			
	**********		----------	----------	----------
	TOTAL(MH)		48,87,554	5,27,118	54,14,672
********			----------	----------	----------
TOTAL(DDO)			48,87,554	5,27,118	54,14,672
EXECUTIVE ENGINEER,PUBLIC HEALTH(GWS)	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
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	TOTAL(MH)		2,00,000	0	2,00,000
********			----------	----------	----------
TOTAL(DDO)			2,00,000	0	2,00,000

		EXECUTIVE ENGINEER,PUBLIC HEALTH (GWS) DIVISION MUKATSAR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO	4,57,279	49,773	5,07,052

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,PUBLIC HEALTH (GWS) DIVISION MUKATSAR	2235	04-LEGAL AID TO THE POOR	71,163	0	71,163
			**********		----------	----------	----------
			TOTAL(MH)		7,28,442	49,773	7,78,215

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TOTAL(DDO)			7,28,442	49,773	7,78,215
EXECUTIVE ENGINEER,PUBLIC HEALTH (GWS),GARHSHANKAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16,730	10,744	27,474
	**********		----------	----------	----------
	TOTAL(MH)		16,730	10,744	27,474
**********			----------	----------	----------
TOTAL(DDO)			16,730	10,744	27,474
EXECUTIVE ENGINEER,ROAD AND BRIDGES DIVISION,PWD (B&R)	2059	02-DEBIT TO MISCELLANEOUS ADVANCE	3,99,000	0	3,99,000
		04-CREDIT TO MISCELLANEOUS ADVANCE	-35,47,608	0	-35,47,608
	**********		----------	----------	----------
	TOTAL(MH)		-31,48,608	0	-31,48,608
	2235	02-EX-GRATIA	1,00,000	0	1,00,000

PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,ROAD AND BRIDGES DIVISION,PWD (B&R)	TOTAL(MH)		1,00,000	0	1,00,000
			3054	02-STATE HIGHWAYS	4,54,83,759	29,330	4,55,13,089
				05-EXPENDITURE RELATED TO COURT CASES OF MISCELLANEOUS LAND ACQUISITION,	59,84,000	27,53,818	87,37,818

	ARBITRATION ETC			
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TOTAL(MH)		5,15,67,759	27,83,148	5,43,50,907
4202	25-CONSTRUCTION OF NEW COLLEGES	1,50,00,000	0	1,50,00,000
	27-CONSTRUCTION OF NEW COLLEGES IN THE STATE	0	2,69,00,000	2,69,00,000
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TOTAL(MH)		1,50,00,000	2,69,00,000	4,19,00,000
5054	10-CENTRAL ROAD FUND	2,32,05,538	0	2,32,05,538
	47-CONSTRUCTION OF ROADS AND BRIDGES	91,62,983	2,27,38,061	3,19,01,044
**********		----------	----------	----------
TOTAL(MH)		3,23,68,521	2,27,38,061	5,51,06,582
**********		----------	----------	----------
TOTAL(DDO)		9,57,87,672	5,24,21,209	14,82,08,881

		EXECUTIVE ENGINEER,ROADS & BRIDGES DIVISION, PWD, B&R. PATIALA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,	2,00,000	1,00,000	3,00,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,ROADS & BRIDGES DIVISION, PWD, B&R. PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,34,644	0	5,34,644
			**********	TOTAL(MH)	7,34,644	1,00,000	8,34,644
		******************************					
		TOTAL(DDO)			7,34,644	1,00,000	8,34,644

EXECUTIVE ENGINEER,ROADS AND BRIDGES DIVISION PWD B&R, KAPURTHALA	2059	04-CREDIT TO MISCELLANEOUS ADVANCE	-51,131	0	-51,131
	**********		----------	----------	----------
	TOTAL(MH)		-51,131	0	-51,131
	3054	02-STATE HIGHWAYS	3,93,15,380	13,56,540	4,06,71,920
		05-EXPENDITURE RELATED TO COURT CASES OF MISCELLANEOUS LAND ACQUISITION, ARBITRATION ETC	0	20,07,709	20,07,709
	**********		----------	----------	----------
	TOTAL(MH)		3,93,15,380	33,64,249	4,26,79,629
	5054	05-STRENGTHENIN G OF RURAL ROADS TO BE FINANCED OUT OF RDF FUNDS	19,76,945	0	19,76,945
		10-CENTRAL ROAD FUND	1,29,37,509	0	1,29,37,509

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,ROADS AND BRIDGES DIVISION PWD B&R, KAPURTHALA	5054	47-CONSTRUCTION OF ROADS AND BRIDGES	1,16,43,352	3,54,29,266	4,70,72,618
			**********				
			TOTAL(MH)		2,65,57,806	3,54,29,266	6,19,87,072
		**********					
		TOTAL(DDO)			6,58,22,055	3,87,93,515	10,46,15,570
EXECUTIVE ENGINEER,RURAL WORKS DIVISION PWD B&R, KAPURTHALA			2059	04-CREDIT TO MISCELLANEOUS ADVANCE	-58,661	0	-58,661
			**********				
			TOTAL(MH)		-58,661	0	-58,661
			3054	05-EXPENDITURE RELATED TO COURT CASES OF MISCELLANEOUS	0	88,99,790	88,99,790

		LAND ACQUISITION, ARBITRATION ETC			
	**********	----------	----------	----------	
	TOTAL(MH)		0	88,99,790	88,99,790
**********		----------	----------	----------	
TOTAL(DDO)			-58,661	88,99,790	88,41,129
EXECUTIVE ENGINEER,RURAL WORKS DIVISION, PWD, B&R, MUKATSAR	2059	02-DEBIT TO MISCELLANEOUS ADVANCE	-50,07,849	-85,695	-50,93,544
		04-CREDIT TO MISCELLANEOUS ADVANCE	-1,229	0	-1,229
	**********	----------	----------	----------	
	TOTAL(MH)		-50,09,078	-85,695	-50,94,773
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	1,12,804	0	1,12,804

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,RURAL WORKS DIVISION, PWD, B&R, MUKATSAR	2235	04-LEGAL AID TO THE POOR	2,618	0	2,618
			**********		----------	----------	----------
			TOTAL(MH)		1,15,422	0	1,15,422
			3054	02-STATE HIGHWAYS	5,08,24,153	43,51,842	5,51,75,995
			**********		----------	----------	----------
			TOTAL(MH)		5,08,24,153	43,51,842	5,51,75,995
			4059	02-COURTS	77,00,000	0	77,00,000
			**********		----------	----------	----------
			TOTAL(MH)		77,00,000	0	77,00,000
			4202	25-CONSTRUCTION OF NEW COLLEGES	1,45,00,000	12,209	1,45,12,209
				27-CONSTRUCTION OF NEW COLLEGES	0	4,25,588	4,25,588

		IN THE STATE					
**********					----------	----------	----------
TOTAL(MH)					1,45,00,000	4,37,797	1,49,37,797
5054	02-RAIL UNDER BRIDGES AT BATHINDA				0	93,36,000	93,36,000
	07-SPECIAL REPAIRS OF PLAN ROADS				0	62,31,403	62,31,403
	10-CENTRAL ROAD FUND				2,00,96,603	0	2,00,96,603
	37-CONSTRUCTION OF RAILWAY OVER BRIDGES/ RAILWAY UNDER BRIDGES/ HIGH LEVEL BRIDGES				4,49,46,888	1,15,32,886	5,64,79,774

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,RURAL WORKS	5054	45-57 NUMBER	35,53,093	2,36,448	37,89,541

WORKS (B & R)	WORKS, PUNJAB	DIVISION, PWD, B&R, MUKATSAR	ROADS AND 7 NUMBER BRIDGES UNDER RIDF-XXI		
			47-CONSTRUCTION OF ROADS AND BRIDGES	1,99,63,753	1,04,04,095	3,03,67,848
		**********	----------	----------	----------
		TOTAL(MH)		8,85,60,337	3,77,40,832	12,63,01,169
		********************************	----------	----------	----------
		TOTAL(DDO)		15,66,90,834	4,24,44,776	19,91,35,610
	EXECUTIVE ENGINEER,`(RWS) PUBLIC HEALTH DIVISION NO. 1	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
			02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	4,00,000	1,00,000	5,00,000
		**********	----------	----------	----------

			TOTAL(MH)		4,10,000	1,00,000	5,10,000
**********				----------	----------	----------	
TOTAL(DDO)					4,10,000	1,00,000	5,10,000
LAND ACQUISITION OFFICER,LAND ACQUISITION OFFICER, PUNJAB PWD B&R, JALANDHAR		2059	01-DIRECTION		22,63,059	1,33,167	23,96,226
			**********		----------	----------	----------
			TOTAL(MH)		22,63,059	1,33,167	23,96,226
**********				----------	----------	----------	
TOTAL(DDO)					22,63,059	1,33,167	23,96,226
	REGISTRAR,,0/0 ESTATE OFFICER	2059	01-DIRECTION		21,61,252	1,07,137	22,68,389

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		CUM DIRECTOR LAND RECORD PWD B&R,PATIALA					
			**********		----------	----------	----------
			TOTAL(MH)		21,61,252	1,07,137	22,68,389

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	REGISTRAR,,0/0 ESTATE OFFICER CUM DIRECTOR LAND RECORD PWD B&R,PATIALA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000
			**********		----------	----------	----------
TOTAL(DDO)					22,61,252	1,07,137	23,68,389
REGISTRAR,C/O CHIEF ENGINEER PUNJAB PWD(B&R)BRANCH,PATIALA			2059	01-DIRECTION	22,02,35,288	1,98,23,435	24,00,58,723
			**********		----------	----------	----------
			TOTAL(MH)		22,02,35,288	1,98,23,435	24,00,58,723
**********					----------	----------	----------
TOTAL(DDO)					22,02,35,288	1,98,23,435	24,00,58,723
SUPERINTAENDING ENGINEER,			2059	01-DIRECTION	1,27,32,646	10,41,101	1,37,73,747

CONSTRUCTION CIRCLE,SANGRUR

**********					
TOTAL(MH)		1,27,32,646	10,41,101	1,37,73,747	
**********					
TOTAL(DDO)		1,27,32,646	10,41,101	1,37,73,747	
SUPERINTENDENT ENGINEER,AMRITSAR CIRCLE, PWD (B&R)	2059	01-DIRECTION	1,44,53,129	11,49,730	1,56,02,859
**********					
TOTAL(MH)		1,44,53,129	11,49,730	1,56,02,859	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	SUPERINTENDENT ENGINEER,AMRITSAR CIRCLE, PWD (B&R)	2071	01-GRATUITIES	9,00,000	0	9,00,000
				01-LEAVE ENCASHMENT BENEFITS	41,31,788	0	41,31,788

		01-PENSION AND OTHER RETIREMENT BENEFITS	12,11,388	1,32,217	13,43,605
	**********		----------	----------	----------
	TOTAL(MH)		2,06,96,305	12,81,947	2,19,78,252
**********			----------	----------	----------
TOTAL(DDO)			2,06,96,305	12,81,947	2,19,78,252
SUPERINTENDENT ENGINEER,CENTRAL WORKS CIRCLE, PWD (B&R)	2059	01-DIRECTION	1,01,80,621	8,67,871	1,10,48,492
	**********		----------	----------	----------
	TOTAL(MH)		1,01,80,621	8,67,871	1,10,48,492
**********			----------	----------	----------
TOTAL(DDO)			1,01,80,621	8,67,871	1,10,48,492
SUPERINTENDENT ENGINEER,CONSTRUCTION CIRCLE PWD B%R	2071	01-LEAVE ENCASHMENT BENEFITS	9,32,310	0	9,32,310
	**********		----------	----------	----------
	TOTAL(MH)		9,32,310	0	9,32,310

		**********			1,48,30,281	12,83,561	1,61,13,842
		TOTAL(MH)			1,48,30,281	12,83,561	1,61,13,842

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	**********					
		TOTAL(DDO)			1,48,30,281	12,83,561	1,61,13,842
		SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE-II, PWD(B&R), PUNJAB,PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	11,827	0	11,827

PENSIONERS

	**********		----------	----------	----------
	TOTAL(MH)		1,48,42,108	12,83,561	1,61,25,669
********			----------	----------	----------
TOTAL(DDO)			1,48,42,108	12,83,561	1,61,25,669
SUPERINTENDING ENGINEER, ELECTRICAL CIRCLE (SOUTH),PATIALA	2059	01-DIRECTION	1,39,98,844	12,57,686	1,52,56,530
	**********		----------	----------	----------
	TOTAL(MH)		1,39,98,844	12,57,686	1,52,56,530
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,00,367	0	2,00,367
	**********		----------	----------	----------
	TOTAL(MH)		2,00,367	0	2,00,367
********			----------	----------	----------
TOTAL(DDO)			1,41,99,211	12,57,686	1,54,56,897

		SUPERINTENDING ENGINEER, MECHANICAL CIRCLE, PWD (B&R), PUNJAB,PATIALA	2059	01-DIRECTION	1,25,77,318	11,10,285	1,36,87,603
			**********		1,25,77,318	11,10,285	1,36,87,603
			TOTAL(MH)				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	SUPERINTENDING ENGINEER, MECHANICAL CIRCLE, PWD (B&R), PUNJAB,PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36,335	0	36,335
			**********		36,335	0	36,335
			TOTAL(MH)				
		******************************			1,26,13,653	11,10,285	1,37,23,938
		TOTAL(DDO)					

SUPERINTENDING ENGINEER,,CENTRAL WORKS CIRCLE, FEROZEPUR	2059	01-DIRECTION	1,22,75,400	8,92,444	1,31,67,844
	**********		----------	----------	----------
	TOTAL(MH)		1,22,75,400	8,92,444	1,31,67,844
	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,10,000	0	1,10,000
******************************			----------	----------	----------
TOTAL(DDO)			1,23,85,400	8,92,444	1,32,77,844
SUPERINTENDING ENGINEER,,CONSTRUCTION CIRCLE B&R	2059	01-DIRECTION	1,12,02,618	21,37,544	1,33,40,162
	**********		----------	----------	----------

				TOTAL(MH)		1,12,02,618	21,37,544	1,33,40,162
				2235	02-EX-GRATIA	0	1,00,000	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
			**********		----------	----------	----------
			TOTAL(MH)		0	1,00,000	1,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			1,12,02,618	22,37,544	1,34,40,162
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	SUPERINTENDING ENGINEER,,CONSTRUCTION CIRCLE, PWD, B&R FDK	2059	01-DIRECTION	1,17,73,603	11,03,634	1,28,77,237
			**********		----------	----------	----------

	TOTAL(MH)		1,17,73,603	11,03,634	1,28,77,237
**********			----------	----------	----------
TOTAL(DDO)			1,17,73,603	11,03,634	1,28,77,237
SUPERINTENDING ENGINEER,,CONSTRUCTION DIVISION NO - II,PB PWD(B&R),PTL.	2059	01-DIRECTION	1,16,94,149	11,14,254	1,28,08,403
	**********		----------	----------	----------
	TOTAL(MH)		1,16,94,149	11,14,254	1,28,08,403
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	78,519	0	78,519
	**********		----------	----------	----------
	TOTAL(MH)		78,519	0	78,519
**********			----------	----------	----------
TOTAL(DDO)			1,17,72,668	11,14,254	1,28,86,922
SUPERINTENDING	2059	01-DIRECTION	1,17,19,236	9,72,729	1,26,91,965

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		ENGINEER,,PATHANKOT CIRCLE PWD B&R PATHANKOT					
			**********		----------	----------	----------
			TOTAL(MH)		1,17,19,236	9,72,729	1,26,91,965
		**********			----------	----------	----------
		TOTAL(DDO)			1,17,19,236	9,72,729	1,26,91,965
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	SUPERINTENDING ENGINEER,CENTRAL WORKS CIRCLE, PWD B&R CHANDIGARH	2059	01-DIRECTION	1,40,33,603	11,69,404	1,52,03,007
			**********		----------	----------	----------
			TOTAL(MH)		1,40,33,603	11,69,404	1,52,03,007
		**********			----------	----------	----------
		TOTAL(DDO)			1,40,33,603	11,69,404	1,52,03,007
		SUPERINTENDING ENGINEER,CENTRAL WORKS CIRCLE, LUDHIANA,LUDHIANA	2059	01-DIRECTION	1,11,77,669	10,53,639	1,22,31,308

	**********		----------	----------	----------
	TOTAL(MH)		1,11,77,669	10,53,639	1,22,31,308
********************************			----------	----------	----------
TOTAL(DDO)			1,11,77,669	10,53,639	1,22,31,308
SUPERINTENDING ENGINEER,CONSTRUCTION CIRCLE NO II, PB PWD B&R,	2059	01-DIRECTION	1,27,45,327	12,87,623	1,40,32,950
	**********		----------	----------	----------
	TOTAL(MH)		1,27,45,327	12,87,623	1,40,32,950
	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
	**********		----------	----------	----------
	TOTAL(MH)		10,000	0	10,000
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,27,55,327	12,87,623	1,40,42,950
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	SUPERINTENDING ENGINEER,CONSTRUCTION CIRCLE NO.1 PWD B&R, JALANDHAR	2059	01-DIRECTION	1,65,89,304	13,98,005	1,79,87,309
			**********		----------	----------	----------
		TOTAL(MH)			1,65,99,304	13,98,005	1,79,97,309
		********			----------	----------	----------
		TOTAL(DDO)			2,93,44,631	26,85,628	3,20,30,259
		SUPERINTENDING ENGINEER,CONSTRUCTION CIRCLE PUNJAB P.W.D (B&R) BHATINDA.	2059	01-DIRECTION	1,23,06,683	11,36,902	1,34,43,585
		**********			----------	----------	----------
		TOTAL(MH)			1,23,06,683	11,36,902	1,34,43,585
		********			----------	----------	----------
		TOTAL(DDO)			1,23,06,683	11,36,902	1,34,43,585
		SUPERINTENDING ENGINEER,CONSTRUCTION CIRCLE,	2059	01-DIRECTION	1,51,59,330	11,67,545	1,63,26,875

PUNJAB PWD (B&R)

**********					
TOTAL(MH)			1,51,59,330	11,67,545	1,63,26,875
**********					
TOTAL(DDO)			1,51,59,330	11,67,545	1,63,26,875
SUPERINTENDING ENGINEER,CONSTRUCTION CIRCLE, PWD B&R CHANDIGARH	2059	01-DIRECTION	2,28,77,557	20,39,472	2,49,17,029
**********					
TOTAL(MH)			2,28,77,557	20,39,472	2,49,17,029
**********					
TOTAL(DDO)			2,28,77,557	20,39,472	2,49,17,029
SUPERINTENDING ENGINEER,ELECTRICAL CIRCLE, PWD	2059	01-DIRECTION	76,74,341	7,40,971	84,15,312

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		B&R CHANDIGARH					
			**********		----------	----------	----------
			TOTAL(MH)		76,74,341	7,40,971	84,15,312
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	SUPERINTENDING ENGINEER,ELECTRICAL CIRCLE, PWD B&R CHANDIGARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,91,751	0	4,91,751
			**********		----------	----------	----------
			TOTAL(MH)		4,91,751	0	4,91,751
			******************************		----------	----------	----------
			TOTAL(DDO)		81,66,092	7,40,971	89,07,063
		SUPERINTENDING ENGINEER,LUDHIANA CIRCLE PWD (B&R),LUDHIANA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	1,00,000	1,00,000
			**********		----------	----------	----------
			TOTAL(MH)		0	1,00,000	1,00,000

4215	33-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT				7,02,568	2,08,270	9,10,838
**********					----------	----------	----------
TOTAL(MH)					7,02,568	2,08,270	9,10,838
**********					----------	----------	----------
TOTAL(DDO)					7,02,568	3,08,270	10,10,838

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	SUPERINTENDING ENGINEER,PATIALA CIRCLE,PB PWD(B & R)PTL.,PATIALA CIRCLE, PWD B & R	2059	01-DIRECTION	1,45,00,806	12,17,418	1,57,18,224

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	TOTAL(MH)		1,52,03,374	14,25,688	1,66,29,062
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TOTAL(DDO)			1,52,03,374	15,25,688	1,67,29,062
XEN(ELEC.)PUNJAB PWD B&R BRANCH, JALANDHAR,PUNJAB PWD B&R BRANCH, JALANDHAR CANTT	2059	01-DIRECTION	1,88,13,203	17,50,827	2,05,64,030
		02-DEBIT TO MISCELLANEOUS ADVANCE	52,911	0	52,911
		04-CREDIT TO MISCELLANEOUS ADVANCE	-25,646	0	-25,646
		11-INDUSTRIAL TRAINING	78,29,224	10,00,549	88,29,773
		19-ELECTRICAL OPERATIONAL WORKS	59,87,406	16,45,559	76,32,965
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	TOTAL(MH)		3,26,57,098	43,96,935	3,70,54,033
	3054	02-STATE	54,33,130	11,40,345	65,73,475

		HIGHWAYS					
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TOTAL(MH)					54,33,130	11,40,345	65,73,475
5054	47-CONSTRUCTION OF ROADS AND BRIDGES				44,24,000	0	44,24,000
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TOTAL(MH)					44,24,000	0	44,24,000
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			4,25,14,228	55,37,280	4,80,51,508
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,, PROVINCIAL DIVISION, PWD (B&R)	2059	01-DIRECTION	3,98,98,047	36,64,207	4,35,62,254
				11-INDUSTRIAL TRAINING	1,62,27,386	22,935	1,62,50,321

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	TOTAL(MH)		6,05,49,433	36,87,142	6,42,36,575
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TOTAL(DDO)			9,86,39,661	92,24,422	10,78,64,083
XEN,,CENTRAL WORKS DIVISION ABOHAR PWD B&R FEROZEPUR	2059	01-DIRECTION	2,22,62,498	22,36,542	2,44,99,040
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	TOTAL(MH)		2,22,62,498	22,36,542	2,44,99,040
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,110	0	12,110
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	TOTAL(MH)		12,110	0	12,110
	3054	01-NATIONAL HIGHWAYS	0	37,59,666	37,59,666
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	TOTAL(MH)		0	37,59,666	37,59,666

			4059	08-ASSISTANCE TO BAR ASSOCIATIONS OF DISTRICT AND SUB DIVISION LEVEL FOR CONSTRUCTION OF BAR ROOMS, ADVOCATE	3,70,00,000	0	3,70,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHAMBERS AND BAR LIBRARIES			
			**********		----------	----------	----------
			TOTAL(MH)		3,70,00,000	0	3,70,00,000
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,,CENTRAL WORKS DIVISION ABOHAR PWD B&R FEROZEPUR	5054	02-CENTRAL ROAD FUND	1,88,61,635	0	1,88,61,635
			**********		----------	----------	----------
			TOTAL(MH)		1,88,61,635	0	1,88,61,635

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TOTAL(DDO)			7,81,36,243	59,96,208	8,41,32,451
XEN,,CENTRAL WORKS DIVISION PWD B&R, PATHANKOT	2059	01-DIRECTION	1,45,89,842	10,96,915	1,56,86,757
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	TOTAL(MH)		1,45,89,842	10,96,915	1,56,86,757
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	1,00,000	1,00,000
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	TOTAL(MH)		0	1,00,000	1,00,000
	3054	01-NATIONAL HIGHWAYS	92,03,349	0	92,03,349
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	TOTAL(MH)		92,03,349	0	92,03,349

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		TOTAL(DDO)			2,37,93,191	11,96,915	2,49,90,106
		XEN,,CENTRAL WORKS DIVISION, FEROZEPUR	2059	01-DIRECTION	2,28,11,260	19,03,533	2,47,14,793

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			2,28,11,260	19,03,533	2,47,14,793
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,,CENTRAL WORKS DIVISION, FEROZEPUR	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	50,902	0	50,902
				09-NATIONAL SOCIAL ASSISTANCE PROGRAMME (ACA)	1,41,000	0	1,41,000
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	TOTAL(MH)		1,91,902	0	1,91,902
	3054	01-NATIONAL HIGHWAYS	56,89,567	38,29,669	95,19,236
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	TOTAL(MH)		56,89,567	38,29,669	95,19,236
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TOTAL(DDO)			2,86,92,729	57,33,202	3,44,25,931
XEN,,ELECTRICAL DIVISION, PWD (B&R)	2059	01-DIRECTION	2,45,30,820	24,24,889	2,69,55,709
		11-INDUSTRIAL TRAINING	57,65,027	48,912	58,13,939
		19-ELECTRICAL OPERATIONAL WORKS	36,17,780	12,95,775	49,13,555
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	TOTAL(MH)		3,39,13,627	37,69,576	3,76,83,203
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,	1,00,000	0	1,00,000

GOVERNMENT

SERVANTS ETC.

DYING IN

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HARNESS			
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,,ELECTRICAL DIVISION, PWD (B&R)	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,10,495	0	2,10,495
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TOTAL(MH)					3,10,495	0	3,10,495
			3054	02-STATE HIGHWAYS	4,34,220	0	4,34,220
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TOTAL(MH)					4,34,220	0	4,34,220
			4059	02-COURTS	2,02,239	0	2,02,239

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		TOTAL(MH)	2,02,239	0	2,02,239
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TOTAL(DDO)			3,48,60,581	37,69,576	3,86,30,157
XEN,,PROVINCIAL DIVISION PWD B&R, FEROZEPUR	2059	01-DIRECTION	2,78,56,789	22,33,122	3,00,89,911
		11-INDUSTRIAL TRAINING	0	10,00,000	10,00,000
		**********	----------	----------	----------
		TOTAL(MH)	2,78,56,789	32,33,122	3,10,89,911
	2235	04-LEGAL AID TO THE POOR	1,31,763	5,227	1,36,990
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	TOTAL(MH)		1,31,763	5,227	1,36,990
	3054	02-STATE HIGHWAYS	3,96,49,455	0	3,96,49,455
		05-EXPENDITURE RELATED TO COURT CASES OF	12,01,08,012	1,70,76,960	13,71,84,972

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MISCELLANEOUS LAND ACQUISITION, ARBITRATION ETC			
			**********		----------	----------	----------
			TOTAL(MH)		15,97,57,467	1,70,76,960	17,68,34,427
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,,PROVINCIAL DIVISION PWD B&R, FEROZEPUR	4059	02-COURTS	47,85,334	12,88,389	60,73,723
				13-MINI SECRETARIAT	12,45,886	0	12,45,886
			**********		----------	----------	----------
			TOTAL(MH)		60,31,220	12,88,389	73,19,609
			4202	04-TEACHER EDUCATION ESTABLISHMENT OF DIET'S	0	63,08,278	63,08,278

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TOTAL(MH)			0	63,08,278	63,08,278
5054	10-CENTRAL ROAD FUND		8,03,50,780	2,25,75,000	10,29,25,780
	47-CONSTRUCTION OF ROADS AND BRIDGES		8,20,54,866	7,54,32,351	15,74,87,217
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TOTAL(MH)			16,24,05,646	9,80,07,351	26,04,12,997
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TOTAL(DDO)			35,61,82,885	12,59,19,327	48,21,02,212
XEN,,PROVINCIAL DIVISION PWD B&R, GURDASPUR		2059	01-DIRECTION	5,30,64,296	46,80,348	5,77,44,644
			02-DEBIT TO MISCELLANEOUS ADVANCE	65,452	0	65,452
			11-INDUSTRIAL	31,50,996	0	31,50,996

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TRAINING			
			**********		----------	----------	----------
			TOTAL(MH)		5,62,80,744	46,80,348	6,09,61,092
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,,PROVINCIAL DIVISION PWD B&R, GURDASPUR	3054	02-STATE HIGHWAYS	1,24,50,681	21,03,599	1,45,54,280
			**********		----------	----------	----------
			TOTAL(MH)		1,24,50,681	21,03,599	1,45,54,280
			4059	02-COURTS	57,25,000	0	57,25,000
				13-MINI SECRETARIAT	25,00,000	0	25,00,000
			**********		----------	----------	----------
			TOTAL(MH)		82,25,000	0	82,25,000
			4202	03-INFRASTRUCTURE DEVELOPMENT	5,21,76,750	30,38,536	5,52,15,286
				25-CONSTRUCTION OF NEW COLLEGES	1,24,99,500	0	1,24,99,500
			**********		----------	----------	----------

TOTAL(MH)					6,46,76,250	30,38,536	6,77,14,786
5054	07-SPECIAL REPAIRS OF PLAN ROADS				0	3,37,91,000	3,37,91,000
	10-CENTRAL ROAD FUND				0	2,62,56,000	2,62,56,000
	37-CONSTRUCTION OF RAILWAY OVER BRIDGES/ RAILWAY UNDER BRIDGES/ HIGH LEVEL BRIDGES				10,15,78,465	10,90,831	10,26,69,296
	47-CONSTRUCTION OF ROADS AND BRIDGES				2,15,46,010	2,75,42,269	4,90,88,279
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	TOTAL(MH)				12,31,24,475	8,86,80,100	21,18,04,575

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			26,47,57,150	9,85,02,583	36,32,59,733
	XEN,,RURAL WORKS DIVISION - 2, PWD B&R FEROZEPUR	4202	04-TEACHER EDUCATION ESTABLISHMENT OF DIET'S		0	1,24,76,278	1,24,76,278
		**********			----------	----------	----------
		TOTAL(MH)			12,31,24,475	10,11,56,378	22,42,80,853
		**********			----------	----------	----------
		TOTAL(DDO)			26,47,57,150	11,09,78,861	37,57,36,011
	XEN,CENTRAL WORKS DIVISION NO.I,PB PWD(B&R),PTL.,CENTRAL WORKS I,PWD B & R, PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		12,192	0	12,192
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		TOTAL(MH)			12,192	0	12,192

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TOTAL(DDO)					12,192	0	12,192
XEN,CENTRAL WORKS DIVISION PWD(B&R) ROPAR,ROPAR			2059	01-DIRECTION	2,17,98,755	17,48,947	2,35,47,702
			**********		----------	----------	----------
			TOTAL(MH)		2,17,98,755	17,48,947	2,35,47,702
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,14,426	0	4,14,426
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		4,14,426	0	4,14,426
PUBLIC WORKS (B &	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,CENTRAL WORKS DIVISION PWD(B&R) ROPAR,ROPAR	3054	01-NATIONAL HIGHWAYS	8,98,688	0	8,98,688

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		02-STATE HIGHWAYS	3,78,28,059	0	3,78,28,059
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	TOTAL(MH)		3,91,41,173	0	3,91,41,173
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TOTAL(DDO)			6,09,39,928	17,48,947	6,26,88,875
XEN,CONSTRUCTION DIVISION PWD B&R, GURDASPUR	2059	01-DIRECTION	4,44,06,293	40,37,721	4,84,44,014
		11-INDUSTRIAL TRAINING	22,93,000	0	22,93,000
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	TOTAL(MH)		4,66,99,293	40,37,721	5,07,37,014
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	3,00,000	0	3,00,000

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			TOTAL(MH)		3,00,000	0	3,00,000
			**********		----------	----------	----------
TOTAL(DDO)					4,69,99,293	40,37,721	5,10,37,014
XEN,ELECTRICAL DIVISION, PWD, (B&R),,FARIDKOT	2059	01-DIRECTION			2,58,60,348	20,48,919	2,79,09,267
		11-INDUSTRIAL TRAINING			57,71,389	1,15,563	58,86,952
		19-ELECTRICAL			63,44,460	0	63,44,460

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OPERATIONAL WORKS			
			**********		----------	----------	----------
			TOTAL(MH)		3,79,76,197	21,64,482	4,01,40,679
PUBLIC WORKS (B &	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,ELECTRICAL DIVISION, PWD, (B&R),,FARIDKOT	3054	02-STATE HIGHWAYS	23,33,309	23,42,194	46,75,503

R)

	05-EXPENDITURE RELATED TO COURT CASES OF MISCELLANEOUS LAND ACQUISITION, ARBITRATION ETC	8,000	0	8,000
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TOTAL(MH)		23,41,309	23,42,194	46,83,503
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TOTAL(DDO)		4,03,17,506	45,06,676	4,48,24,182
XEN,MECHANICAL DIVISION PWD B&R, JALANDHAR,MECHANICAL DIVISION PWD B&R, JALANDHAR	01-DIRECTION	2,31,49,500	18,77,333	2,50,26,833
	02-DEBIT TO MISCELLANEOUS ADVANCE	12,978	-12,582	396
	11-INDUSTRIAL TRAINING	28,44,653	8,39,347	36,84,000
	19-ELECTRICAL OPERATIONAL WORKS	28,86,664	11,18,696	40,05,360

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			TOTAL(MH)		2,88,93,795	38,22,794	3,27,16,589
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,17,875	0	2,17,875

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		2,17,875	0	2,17,875
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,MECHANICAL DIVISION PWD B&R, JALANDHAR,MECHANICAL DIVISION PWD B&R, JALANDHAR	3054	02-STATE HIGHWAYS	0	25,66,298	25,66,298
			**********		----------	----------	----------
			TOTAL(MH)		0	25,66,298	25,66,298

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TOTAL(DDO)			2,91,11,670	63,89,092	3,55,00,762
XEN,PROVINCIAL DIVISION - II PB PWD(B&R), PTL.,PROVINCIAL DIVISION - II, PATIALA	2059	01-DIRECTION	6,11,13,073	51,61,612	6,62,74,685
		11-INDUSTRIAL TRAINING	10,53,057	7,60,709	18,13,766
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	TOTAL(MH)		6,21,66,130	59,22,321	6,80,88,451
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	3,00,000	0	3,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19,23,569	8,290	19,31,859
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				TOTAL(MH)		22,23,569	8,290	22,31,859
			3054	02-STATE HIGHWAYS	4,59,13,991	10,29,47,009	14,88,61,000
				05-EXPENDITURE RELATED TO COURT CASES OF MISCELLANEOUS LAND ACQUISITION, ARBITRATION ETC	48,18,739	0	48,18,739

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	5,07,32,730	10,29,47,009	15,36,79,739
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,PROVINCIAL DIVISION - II PB PWD(B&R), PTL.,PROVINCIAL DIVISION - II, PATIALA	4059	02-COURTS	24,89,981	5,20,042	30,10,023
			**********	TOTAL(MH)	24,89,981	5,20,042	30,10,023

4202	04-TEACHER EDUCATION ESTABLISHMENT OF DIET'S	62,57,834	73,28,442	1,35,86,276
	28-ESTABLISHMENT OF OPEN UNIVERSITY AT PATIALA	88,88,931	0	88,88,931
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TOTAL(MH)		1,51,46,765	73,28,442	2,24,75,207
5054	02-CENTRAL ROAD FUND	3,89,25,738	0	3,89,25,738
	10-CENTRAL ROAD FUND	3,80,28,659	1,55,00,000	5,35,28,659
	37-CONSTRUCTION OF RAILWAY OVER BRIDGES/ RAILWAY UNDER BRIDGES/ HIGH LEVEL BRIDGES	5,00,07,160	4,84,307	5,04,91,467
	47-CONSTRUCTION OF ROADS AND BRIDGES	13,26,85,480	7,67,30,869	20,94,16,349

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			TOTAL(MH)		25,96,47,037	9,27,15,176	35,23,62,213

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			39,24,06,212	20,94,41,280	60,18,47,492
		XEN,PROVINCIAL DIVISION PWD B&R, JALANDHAR.,PROVINCIAL DIVISION PWD B&R, JALANDHAR CANTT	2059	01-DIRECTION	2,74,96,252	25,60,935	3,00,57,187
				02-DEBIT TO MISCELLANEOUS ADVANCE	13,45,105	3,67,857	17,12,962
				04-CREDIT TO MISCELLANEOUS ADVANCE	-10,74,209	-24,73,433	-35,47,642

	11-INDUSTRIAL TRAINING	35,00,000	30,00,000	65,00,000
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TOTAL(MH)		29,09,14,185	9,61,70,535	38,70,84,720
3054	02-STATE HIGHWAYS	1,80,71,127	19,88,956	2,00,60,083
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TOTAL(MH)		1,80,71,127	19,88,956	2,00,60,083
4202	25-CONSTRUCTION OF NEW COLLEGES	78,74,328	0	78,74,328
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TOTAL(MH)		78,74,328	0	78,74,328
5054	05-STRENGTHENING OF RURAL ROADS TO BE FINANCED OUT OF RDF FUNDS	75,33,368	14,823	75,48,191
	37-CONSTRUCTION OF RAILWAY OVER BRIDGES/ RAILWAY UNDER	16,89,871	1,86,41,128	2,03,30,999

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BRIDGES/ HIGH LEVEL BRIDGES			
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,PROVINCIAL DIVISION PWD B&R, JALANDHAR.,PROVINCIAL DIVISION PWD B&R, JALANDHAR CANTT	5054	45-57 NUMBER ROADS AND 7 NUMBER BRIDGES UNDER RIDF-XXI	0	4,68,994	4,68,994
				47-CONSTRUCTION OF ROADS AND BRIDGES	37,28,000	0	37,28,000
			**********	TOTAL(MH)	1,29,51,239	1,91,24,945	3,20,76,184
		**********		TOTAL(DDO)	46,25,70,054	23,40,10,540	69,65,80,594
		XEN,PROVINCIAL DIVISION PWD B&R, MANSA,PROVINCIAL DIVISION PWD B&R, MANSA	2059	01-DIRECTION	2,87,24,481	24,73,920	3,11,98,401
				11-INDUSTRIAL	50,21,997	25,00,003	75,22,000

	TRAINING				
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TOTAL(MH)		3,37,46,478	49,73,923	3,87,20,401	
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,48,816	0	5,48,816	
**********		----------	----------	----------	
TOTAL(MH)		5,48,816	0	5,48,816	
3054	02-STATE HIGHWAYS	1,51,20,496	1,500	1,51,21,996	
	05-EXPENDITURE RELATED TO COURT CASES OF MISCELLANEOUS LAND ACQUISITION, ARBITRATION ETC	0	18,45,992	18,45,992	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,51,20,496	18,47,492	1,69,67,988
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,PROVINCIAL DIVISION PWD B&R, MANSA,PROVINCIAL DIVISION PWD B&R, MANSA	4059	70-CONSTRUCTION OF ADR CENTRES (14TH FINANCE COMMISSION)	3,38,886	0	3,38,886
			**********		----------	----------	----------
			TOTAL(MH)		3,38,886	0	3,38,886
			5054	10-CENTRAL ROAD FUND	5,32,69,797	1,40,72,322	6,73,42,119
				47-CONSTRUCTION OF ROADS AND BRIDGES	57,33,450	22,23,798	79,57,248
			**********		----------	----------	----------
			TOTAL(MH)		5,90,03,247	1,62,96,120	7,52,99,367
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TOTAL(DDO)					10,87,57,923	2,31,17,535	13,18,75,458

XEN,PROVINCIAL DIVISION, PWD, (B&R),,FARIDKOT	2059	01-DIRECTION	2,28,81,714	21,85,183	2,50,66,897
		02-DEBIT TO MISCELLANEOUS ADVANCE	14,717	-8,651	6,066
		11-INDUSTRIAL TRAINING	69,30,938	13,16,819	82,47,757
	**********		----------	----------	----------
	TOTAL(MH)		2,98,27,369	34,93,351	3,33,20,720
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B &	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,PROVINCIAL DIVISION, PWD, (B&R),,FARIDKOT	2235	03-REIMBURSEMENT OF MEDICAL	1,94,594	0	1,94,594

R)	CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
**********		----------	----------	----------
TOTAL(MH)		2,94,594	0	2,94,594
3054	02-STATE HIGHWAYS	1,66,98,838	0	1,66,98,838
**********		----------	----------	----------
TOTAL(MH)		1,66,98,838	0	1,66,98,838
4059	02-COURTS	0	46,77,975	46,77,975
**********		----------	----------	----------
TOTAL(MH)		0	46,77,975	46,77,975
5054	07-SPECIAL REPAIRS OF PLAN ROADS	0	2,94,33,700	2,94,33,700
	10-CENTRAL ROAD FUND	8,35,75,721	85,00,000	9,20,75,721
	47-CONSTRUCTION OF ROADS AND BRIDGES	1,84,43,164	2,36,17,920	4,20,61,084

			**********		----------	----------	----------
			TOTAL(MH)		10,20,18,885	6,15,51,620	16,35,70,505
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TOTAL(DDO)					14,88,39,686	6,97,22,946	21,85,62,632
XEN,ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR,ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR CANTT	2059	02-DEBIT TO MISCELLANEOUS ADVANCE			37,68,701	0	37,68,701
		04-CREDIT TO MISCELLANEOUS ADVANCE			-8,39,858	-12,05,421	-20,45,279
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		29,28,843	-12,05,421	17,23,422
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR,ROADS & BRIDGES DIVISION, PWD B&R	4202	25-CONSTRUCTION OF NEW COLLEGES	1,33,01,987	0	1,33,01,987

BRANCH, JALANDHAR CANTT					
	**********		----------	----------	----------
	TOTAL(MH)		1,62,30,830	-12,05,421	1,50,25,409
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TOTAL(DDO)			1,62,30,830	-12,05,421	1,50,25,409
XEN,ROADS & BRIDGES DIVISION, PWD,(B&R),,FARIDKOT	3054	04-CREDIT TO MISCELLANEOUS ADVANCE	-21,149	-9,220	-30,369
	**********		----------	----------	----------
	TOTAL(MH)		-21,149	-9,220	-30,369
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TOTAL(DDO)			-21,149	-9,220	-30,369
XEN,RURAL WORKS DIVISION (B&R) ROPAR,ROPAR	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
		03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB	5,88,974	0	5,88,974

		GOVERNMENT					
		PENSIONERS					
**********					----------	----------	----------
TOTAL(MH)					5,98,974	0	5,98,974
4202	03-INFRASTRUCTU				0	29,94,678	29,94,678
	RE DEVELOPMENT						
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TOTAL(MH)					0	29,94,678	29,94,678
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			5,98,974	29,94,678	35,93,652
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,RURAL WORKS DIVISION PWD B&R MOGA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN	2,00,000	0	2,00,000

		HARNESS			
		03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,54,732	0	4,54,732
	**********		----------	----------	----------
	TOTAL(MH)		6,54,732	29,94,678	36,49,410
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TOTAL(DDO)			12,53,706	29,94,678	42,48,384
XEN,RURAL WORKS DIVISION PWD B&R, JALANDHAR,RURAL WORKS DIVISION PWD B&R, JALANDHAR	2059	02-DEBIT TO MISCELLANEOUS ADVANCE	5,27,908	0	5,27,908
		04-CREDIT TO MISCELLANEOUS ADVANCE	0	-48,026	-48,026
	**********		----------	----------	----------
	TOTAL(MH)		5,27,908	-48,026	4,79,882
	2235	02-EX-GRATIA PAYMENTS TO	1,00,000	0	1,00,000

		FAMILIES OF					
		MINISTERS,					
		GOVERNMENT					
		SERVANTS ETC.					
		DYING IN					
		HARNESS					
		**********			----------	----------	----------
		TOTAL(MH)			1,00,000	0	1,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,RURAL WORKS DIVISION PWD B&R, JALANDHAR,RURAL WORKS DIVISION PWD B&R, JALANDHAR	3054	02-STATE HIGHWAYS	0	10,135	10,135
			**********		----------	----------	----------
			TOTAL(MH)		0	10,135	10,135
			5054	02-CENTRAL ROAD FUND	3,56,32,000	0	3,56,32,000
				10-CENTRAL ROAD FUND	4,17,89,000	0	4,17,89,000

				47-CONSTRUCTION OF ROADS AND BRIDGES	6,91,32,256	3,57,14,981	10,48,47,237
			**********		----------	----------	----------
			TOTAL(MH)		14,65,53,256	3,57,14,981	18,22,68,237
		**********			----------	----------	----------
		TOTAL(DDO)			14,71,81,164	3,56,77,090	18,28,58,254
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TOTAL(CCO)					75,60,07,34,608	18,90,75,44,880	94,50,82,79,488
CHIEF ENGINEER, PWD, BRANCH, PUNJAB	B&R EXECUTIVE ENGINEER, DIVISION PWD (B&R) JALLANDHAR	HORTICULTURE	3054	02-STATE HIGHWAYS	1,26,85,698	10,58,261	1,37,43,959
				05-EXPENDITURE RELATED TO COURT CASES OF MISCELLANEOUS LAND ACQUISITION, ARBITRATION ETC	1,77,84,394	0	1,77,84,394
			**********		----------	----------	----------
			TOTAL(MH)		3,04,70,092	10,58,261	3,15,28,353

			4059	02-COURTS	18,772	50,87,215	51,05,987
				65-COMPLETION OF CIRCUIT HOUSES (FEROZEPUR AND GURDASPUR)	0	7,14,000	7,14,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PWD, B&R BRANCH, PUNJAB	EXECUTIVE ENGINEER,HORTICULTURE DIVISION PWD (B&R) JALLANDHAR	TOTAL(MH)		18,772	58,01,215	58,19,987
			4202	25-CONSTRUCTION OF NEW COLLEGES	1,58,23,600	1,48,135	1,59,71,735
				27-CONSTRUCTION OF NEW COLLEGES IN THE STATE	0	2,00,00,000	2,00,00,000
			**********				
			TOTAL(MH)		1,58,42,372	2,59,49,350	4,17,91,722

	5054	05-STRENGTHENIN G OF RURAL ROADS TO BE FINANCED OUT OF RDF FUNDS	0	73,314	73,314
	**********		----------	----------	----------
	TOTAL(MH)		0	73,314	73,314
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TOTAL(DDO)			4,63,12,464	2,70,80,925	7,33,93,389
EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. 1,PUNJAB, PWD (B&R), HOSHIARPUR	2059	01-DIRECTION	2,15,96,483	53,61,702	2,69,58,185
		11-INDUSTRIAL TRAINING	28,48,465	0	28,48,465
	**********		----------	----------	----------
	TOTAL(MH)		2,44,44,948	53,61,702	2,98,06,650
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TOTAL(DDO)			2,44,44,948	53,61,702	2,98,06,650
EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. II,PUNJAB PWD	2059	01-DIRECTION	2,94,84,344	69,33,521	3,64,17,865

(B&R), HOSHIARPUR

				11-INDUSTRIAL	12,90,357	8,70,817	21,61,174

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TRAINING			
			**********		----------	----------	----------
			TOTAL(MH)		3,07,74,701	78,04,338	3,85,79,039
		********************************			----------	----------	----------
		TOTAL(DDO)			3,07,74,701	78,04,338	3,85,79,039
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PWD, B&R BRANCH, PUNJAB	EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. IV,PUNJAB, PWD (B&R), LUDHIANA	2059	01-DIRECTION	1,93,04,530	17,70,031	2,10,74,561
			**********		----------	----------	----------
			TOTAL(MH)		1,93,04,530	17,70,031	2,10,74,561
		********************************			----------	----------	----------
		TOTAL(DDO)			1,93,04,530	17,70,031	2,10,74,561

EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1,PUNJAB PWD (B&R) LUDHIANA	2059	01-DIRECTION	4,24,95,169	38,71,830	4,63,66,999
	**********	TOTAL(MH)	4,24,95,169	38,71,830	4,63,66,999
**********		TOTAL(DDO)	4,24,95,169	38,71,830	4,63,66,999
EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1,PWD B&R	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	11,117	0	11,117
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	54,236	54,236
	**********	TOTAL(MH)	11,117	54,236	65,353
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			11,117	54,236	65,353
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PWD, B&R BRANCH, PUNJAB	EXECUTIVE ENGINEER, CONTRUCTION DIVISION NO. III,PUNJAB, PWD (B&R), LUDHIANA	2059	01-DIRECTION	5,53,67,465	44,63,290	5,98,30,755
			**********		----------	----------	----------
		TOTAL(MH)			5,53,78,582	45,17,526	5,98,96,108
		********************************			----------	----------	----------
		TOTAL(DDO)			5,53,78,582	45,17,526	5,98,96,108
	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO. 2 , PWD (B&R), BHATINDA		2059	01-DIRECTION	2,74,34,480	24,59,112	2,98,93,592
			**********		----------	----------	----------
		TOTAL(MH)			2,74,34,480	24,59,112	2,98,93,592
			5054	02-RAIL UNDER BRIDGES AT BATHINDA	0	18,68,96,914	18,68,96,914

		07-SPECIAL REPAIRS OF PLAN ROADS	0	38,22,951	38,22,951
		45-57 NUMBER ROADS AND 7 NUMBER BRIDGES UNDER RIDF-XXI	0	7,55,000	7,55,000
		47-CONSTRUCTION OF ROADS AND BRIDGES	15,72,110	1,06,13,169	1,21,85,279
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TOTAL(MH)			15,72,110	20,20,88,034	20,36,60,144
**********			----------	----------	----------
TOTAL(DDO)			2,90,06,590	20,45,47,146	23,35,53,736
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.1, PWD (B&R), BATHINDA	5054	02-RAIL UNDER BRIDGES AT BATHINDA	6,17,60,998	1,61,14,921	7,78,75,919

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PWD, B&R BRANCH, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.1, PWD (B&R), BATHINDA	5054	07-SPECIAL REPAIRS OF PLAN ROADS	0	2,29,09,893	2,29,09,893
				47-CONSTRUCTION OF ROADS AND BRIDGES	69,11,766	82,85,380	1,51,97,146
			**********		----------	----------	----------
			TOTAL(MH)		6,86,72,764	4,73,10,194	11,59,82,958
		********************************			----------	----------	----------
		TOTAL(DDO)			6,86,72,764	4,73,10,194	11,59,82,958
		EXECUTIVE ENGINEER,PANCHAYATI RAJ DIVISION	2515	01-ADMINISTRATION	1,19,07,378	7,71,145	1,26,78,523
			**********		----------	----------	----------
			TOTAL(MH)		1,19,07,378	7,71,145	1,26,78,523
		********************************			----------	----------	----------
		TOTAL(DDO)			1,19,07,378	7,71,145	1,26,78,523
		EXECUTIVE ENGINEER,PANCHAYTI RAJ PWD (B&R) ,MOHALI	2515	01-ADMINISTRATION	60,71,414	5,41,138	66,12,552

			**********		----------	----------	----------
			TOTAL(MH)		60,71,414	5,41,138	66,12,552
		********************************			----------	----------	----------
		TOTAL(DDO)			60,71,414	5,41,138	66,12,552
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	TOTAL(CCO)				33,43,68,540	30,35,75,975	63,79,44,515
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TOTAL(DEPT)					75,93,51,03,148	19,21,11,20,855	95,14,62,24,003

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	CHIEF ENGINEER,CHIEF ENGINEER PUNJAB WATER SUPPLY AND SANITATION, (CENTRAL)	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	3,210	3,210

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------

			TOTAL(MH)		0	3,210	3,210
		**********		----------	----------	----------	
		TOTAL(DDO)			0	3,210	3,210
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	CHIEF ENGINEER,CHIEF ENGINEER PUNJAB WATER SUPPLY AND SANITATION,(NORTH)	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,154	0	7,154
			TOTAL(MH)		7,154	0	7,154
			4215	33-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT	21,01,569	0	21,01,569
			**********		----------	----------	----------
			TOTAL(MH)		21,01,569	0	21,01,569

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TOTAL(DDO)					21,08,723	0	21,08,723
CHIEF ENGINEER,CHIEF ENGINEER PUNJAB WATER SUPPLY AND SANITATION,(SOUTH)	2235	04-LEGAL AID TO THE POOR			10,561	0	10,561
		39-CREATION OF VICTIM COMPENSATION FUND			0	3,10,793	3,10,793
	**********				----------	----------	----------
	TOTAL(MH)				10,561	3,10,793	3,21,354

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			10,561	3,10,793	3,21,354
PUBLIC WORKS (PUBLIC	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	CHIEF ENGINEER,PWD PUBLIC HEALTH, PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	8,609	8,609

HEALTH)		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		10,561	3,19,402	3,29,963
	********************************		----------	----------	----------
	TOTAL(DDO)		10,561	3,19,402	3,29,963
	DISTRICT PROGRAMME SPECIALIST	2235	09-INTEGRATED	26,56,098	2,79,604	29,35,702
	CUM-EXECUTIVE ENGINEER,DISTRICT		CHILD			
	PROGRAMME SPECIALIST		DEVELOPMENT			
	CUM-EXECUTIVE ENGINEER		SERVICE SCHEME			
	**********		----------	----------	----------
	TOTAL(MH)		26,56,098	2,79,604	29,35,702
		4215	01-SWACHH	63,64,000	6,21,000	69,85,000
			BHARAT MISSION			
			(GRAMIN)			
			02-SWACHH	95,45,916	9,31,000	1,04,76,916
			BHARAT MISSION			
			(GRAMIN)			
			13-AUGMENTATION	0	15,45,000	15,45,000
			/ENHANCEMENT/RE			
			PLACEMENT AND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

				REHABILITATION OF EXISTING INFRASTRUCTURE IN RURAL WATER SUPPLY AND SEWERAGE SCHEMES			
				15-SWACHH BHARAT ABHIYAN (GRAMIN)	25,000	29,96,000	30,21,000
				16-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	13,55,827	30,000	13,85,827
NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER	4215	17-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT	32,91,000	53,000	33,44,000

PROGRAMME-WORLD BANK ASSISTED PROJECT			
19-PROVISION OF DRINKING WATER THROUGH REVERSE OSMOSIS SYSTEM	6,06,608	3,93,435	10,00,043
31-SWACHH BHARAT ABHIYAN (GRAMIN)	0	65,33,000	65,33,000
32-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	61,98,303	20,000	62,18,303
33-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT	1,11,78,207	40,18,609	1,51,96,816
34-INSTALLATION OF REVERSE OSMOSIS SYSTEMS	2,84,206	0	2,84,206

TO PROVIDE

MINIMUM

DRINKING WATER

IN HEAVY METAL

AFFECTED

DISTRICTS OF

PUNJAB

36-AUGMENTATION 0 23,19,000 23,19,000

/ENHANCEMENT/RE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PLACEMENT AND REHABILITATIONS OF EXISTING INFRASTRUCTURE IN RURAL WATER SUPPLY AND SEWERAGE SCHEMES			
			**********		----------	----------	----------
			TOTAL(MH)		3,88,49,067	1,94,60,044	5,83,09,111
		**********			----------	----------	----------

		TOTAL(DDO)			4,15,05,165	1,97,39,648	6,12,44,813
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,DPMC, RWS&S	4215	01-SWACHH BHARAT MISSION (GRAMIN)	3,09,75,000	0	3,09,75,000
				02-PROVISION/AUGMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN THE SPECIFIC TOWNS	36,27,809	0	36,27,809
				02-SWACHH BHARAT MISSION (GRAMIN)	5,21,92,600	0	5,21,92,600
				03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	6,78,080	0	6,78,080
				04-NABARD AIDED RURAL WATER SUPPLY SCHEMES	26,23,500	0	26,23,500

				15-PROVISION/AU GMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN SPECIFIC TOWNS	1,73,024	0	1,73,024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,DPMC, RWS&S	4215	16-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	3,69,91,706	0	3,69,91,706
				17-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT	17,30,000	0	17,30,000

		32-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	5,45,87,661	0	5,45,87,661
		33-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT	52,69,379	0	52,69,379
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	TOTAL(MH)		18,88,48,759	0	18,88,48,759
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TOTAL(DDO)			18,88,48,759	0	18,88,48,759
DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,FATEHGARH SAHIB	2215	01-DIRECTION AND ADMINISTRATION	2,37,07,029	65,58,280	3,02,65,309
	**********		----------	----------	----------
	TOTAL(MH)		2,37,07,029	65,58,280	3,02,65,309

			4215	01-SWACHH BHARAT MISSION	1,39,250	0	1,39,250	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				(GRAMIN)			
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,FATEHGARH SAHIB	4215	02-SWACHH BHARAT MISSION (GRAMIN)	51,720	0	51,720
				16-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	53,800	0	53,800
				17-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT	50,000	0	50,000

		32-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	3,63,906	0	3,63,906
		33-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT	17,17,402	0	17,17,402
	**********		----------	----------	----------
	TOTAL(MH)		23,76,078	0	23,76,078
	**********		----------	----------	----------
	TOTAL(DDO)		2,60,83,107	65,58,280	3,26,41,387
DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,FEROZEPUR	2215	01-DIRECTION AND ADMINISTRATION	79,91,141	2,76,344	82,67,485
		01-MAINTENANCE	21,72,528	13,07,369	34,79,897

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OF WORKS			
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,FEROZEPUR	2215	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	1,85,625	2,00,638	3,86,263
			**********		----------	----------	----------
			TOTAL(MH)		1,03,49,294	17,84,351	1,21,33,645
			4215	01-SWACHH BHARAT MISSION (GRAMIN)	1,63,40,000	0	1,63,40,000
				02-SWACHH BHARAT MISSION (GRAMIN)	2,74,08,000	0	2,74,08,000
				16-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	30,553	0	30,553

17-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT	2,96,000	0	2,96,000	
32-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	4,76,399	0	4,76,399	
33-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT	14,94,072	0	14,94,072	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,HOSHIARPU	TOTAL(MH)		4,60,45,024	0	4,60,45,024
		**********					
		TOTAL(DDO)			5,63,94,318	17,84,351	5,81,78,669
		DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,GURDASPUR	2211	04-TRAINING OF MULTI PURPOSE WORKER (M) IN TRAINING SCHOOL AT MOHALI, AMRITSAR AND NABHA	32,082	0	32,082
		**********					
		TOTAL(MH)			4,60,77,106	0	4,60,77,106
			2215	01-DIRECTION AND ADMINISTRATION	1,23,32,343	35,65,508	1,58,97,851
				01-MAINTENANCE OF WORKS	26,19,976	20,96,239	47,16,215

				02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	45,725	3,99,605	4,45,330
				10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	2,75,265	0	2,75,265
**********					1,52,73,309	60,61,352	2,13,34,661
			4215	15-SWACHH BHARAT ABHIYAN (GRAMIN)	10,000	0	10,000
				16-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL	1,70,372	0	1,70,372

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				JEEVAN MISSION			
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,GURDASPUR	4215	32-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	25,673	0	25,673
				33-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT	9,97,111	0	9,97,111
			**********	TOTAL(MH)	12,03,156	0	12,03,156
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TOTAL(DDO)					7,29,02,865	78,45,703	8,07,48,568
DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,HOSHIARPUR			2215	01-DIRECTION AND ADMINISTRATION	2,58,35,650	2,96,15,672	5,54,51,322
				01-MAINTENANCE OF WORKS	7,66,14,792	2,97,66,610	10,63,81,402

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TOTAL(MH)					10,24,50,442	5,93,82,282	16,18,32,724
4215	01-SWACHH BHARAT MISSION (GRAMIN)				4,00,000	0	4,00,000
	02-SWACHH BHARAT MISSION (GRAMIN)				6,00,000	0	6,00,000
	16-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION				2,63,175	0	2,63,175

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,HOSHIARPUR	4215	17-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR	1,57,000	0	1,57,000

		IMPROVEMENT			
		PROGRAMME-WORLD			
		BANK ASSISTED			
		PROJECT			
	32-NATIONAL		13,59,829	0	13,59,829
		RURAL DRINKING			
		WATER PROGRAMME			
		RENAMED JAL			
		JEEVAN MISSION			
	33-SECOND		2,90,120	0	2,90,120
		PUNJAB RURAL			
		WATER SUPPLY			
		AND SANITATION			
		SECTOR			
		IMPROVEMENT			
		PROGRAMME-WORLD			
		BANK ASSISTED			
		PROJECT			
	**********		----------	----------	----------
	TOTAL(MH)		30,70,124	0	30,70,124
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TOTAL(DDO)			10,55,20,566	5,93,82,282	16,49,02,848
DISTRICT PROGRAMME SPECIALIST	2215	01-DIRECTION	46,51,547	2,65,755	49,17,302
CUM-EXECUTIVE ENGINEER,JALANDHAR		AND			
		ADMINISTRATION			

01-MAINTENANCE OF WORKS	5,15,81,094	5,21,639	5,21,02,733
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	3,95,752	43,597	4,39,349
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TOTAL(MH)	5,66,28,393	8,30,991	5,74,59,384

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,JALANDHAR	4215	01-SWACHH BHARAT MISSION (GRAMIN)	94,00,000	0	94,00,000
				02-SWACHH BHARAT MISSION (GRAMIN)	1,41,00,000	0	1,41,00,000
				03-NATIONAL	12,30,000	0	12,30,000

BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME			
04-NABARD AIDED RURAL WATER SUPPLY SCHEMES	18,45,000	0	18,45,000
16-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	4,79,896	0	4,79,896
17-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT	42,17,000	0	42,17,000
32-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL	14,10,965	0	14,10,965

					JEEVAN MISSION		
				33-SECOND	8,49,182	0	8,49,182
				PUNJAB RURAL			
				WATER SUPPLY			
				AND SANITATION			
				SECTOR			
				IMPROVEMENT			
				PROGRAMME-WORLD			
				BANK ASSISTED			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROJECT			
		**********			----------	----------	----------
		TOTAL(MH)			3,35,32,043	0	3,35,32,043
		******************************			----------	----------	----------
		TOTAL(DDO)			9,01,60,436	8,30,991	9,09,91,427
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,PATIALA	4215	02-SWACHH BHARAT MISSION (GRAMIN)	65,450	0	65,450

03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	25,81,594	0	25,81,594
16-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	88,503	0	88,503
32-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	2,31,945	0	2,31,945
33-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT	47,43,743	5,23,646	52,67,389

			**********		----------	----------	----------
			TOTAL(MH)		77,11,235	5,23,646	82,34,881
			**********		----------	----------	----------
			TOTAL(DDO)		77,11,235	5,23,646	82,34,881

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S,,DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S,	2215	01-DIRECTION AND ADMINISTRATION	81,67,473	4,66,803	86,34,276
				02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	24,374	1,800	26,174
			**********		----------	----------	----------
			TOTAL(MH)		81,91,847	4,68,603	86,60,450

4215	01-SWACHH BHARAT MISSION (GRAMIN)	1,83,88,000	0	1,83,88,000
	02-SWACHH BHARAT MISSION (GRAMIN)	2,76,85,000	0	2,76,85,000
	17-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT	11,77,000	0	11,77,000
	32-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	5,35,384	0	5,35,384
	33-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD	3,21,342	0	3,21,342

BANK ASSISTED

PROJECT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		4,81,06,726	0	4,81,06,726
			******************************				
			TOTAL(DDO)		5,62,98,573	4,68,603	5,67,67,176
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER (DESIGN),WATER SUPPLY AND SANITATION	4215	01-SWACHH BHARAT MISSION (GRAMIN)	13,63,88,000	0	13,63,88,000
				02-SWACHH BHARAT MISSION (GRAMIN)	20,60,01,323	1,92,258	20,61,93,581
				15-SWACHH BHARAT ABHIYAN (GRAMIN)	4,09,148	3,15,129	7,24,277

		31-SWACHH BHARAT ABHIYAN (GRAMIN)	29,45,813	9,59,237	39,05,050
		33-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT	6,46,56,026	77,14,267	7,23,70,293
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TOTAL(MH)			41,04,00,310	91,80,891	41,95,81,201
**********			----------	----------	----------
TOTAL(DDO)			41,04,00,310	91,80,891	41,95,81,201
EXECUTIVE ENGINEER (EE2),WATER SUPPLY & SANITATION DIVISION (EE2)	4215	32-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	76,385	0	76,385
		33-SECOND PUNJAB RURAL	17,962	0	17,962

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT			
		**********			----------	----------	----------
		TOTAL(MH)			94,347	0	94,347
		**********			----------	----------	----------
		TOTAL(DDO)			94,347	0	94,347
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER (EE2),WATER SUPPLY AND SANITATION DIVISION (EE2)	2215	01-DIRECTION AND ADMINISTRATION	1,02,54,494	0	1,02,54,494
				01-MAINTENANCE OF WORKS	18,42,202	0	18,42,202
				02-MAINTENANCE OF SANITATION	21,115	0	21,115

		SERVICES IN					
		GOVERNMENT					
		BUILDINGS					
**********			----------		----------		----------
TOTAL(MH)			1,21,17,811		0		1,21,17,811
4215		04-NABARD AIDED	16,69,039		0		16,69,039
		RURAL WATER					
		SUPPLY SCHEMES					
		15-PROVISION/AU	3,02,689		0		3,02,689
		GMENTATION OF					
		WATER SUPPLY					
		AND SEWERAGE					
		FACILITIES IN					
		SPECIFIC TOWNS					
		16-NATIONAL	44,23,906		0		44,23,906
		RURAL DRINKING					
		WATER PROGRAMME					
		RENAMED JAL					
		JEEVAN MISSION					
		17-SECOND	1,09,94,197		1,27,000		1,11,21,197

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT				
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER (EE2),WATER SUPPLY AND SANITATION DIVISION (EE2)	4215	32-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	8,78,510	0	8,78,510	
				33-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT	17,31,842	4,02,585	21,34,427	
			**********		----------	----------	----------	
			TOTAL(MH)		2,00,00,183	5,29,585	2,05,29,768	

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TOTAL(DDO)			3,21,17,994	5,29,585	3,26,47,579
EXECUTIVE ENGINEER (EE2),WATER SUPPLY AND SANITATION DIVISION NO. 2 (EE2) AT ZIRA	2215	01-DIRECTION AND ADMINISTRATION	1,54,56,814	14,56,743	1,69,13,557
		01-MAINTENANCE OF WORKS	32,46,602	43,000	32,89,602
	**********		----------	----------	----------
	TOTAL(MH)		1,87,03,416	14,99,743	2,02,03,159
	4215	32-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	33,883	0	33,883
		33-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR	1,35,543	0	1,35,543

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT			
			**********		----------	----------	----------
			TOTAL(MH)		1,69,426	0	1,69,426
			********************************		----------	----------	----------
			TOTAL(DDO)		1,88,72,842	14,99,743	2,03,72,585
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER (EE2),WATER SUPPLY AND SANTITATION DIVISION (EE2)	2210	07-STRENGTHENING OF DISTRICT HEADQUARTERS STAFF IN NEWLY CREATED DISTRICTS.	43,809	0	43,809
			**********		----------	----------	----------
			TOTAL(MH)		43,809	0	43,809
			2215	01-DIRECTION AND ADMINISTRATION	1,52,13,358	12,96,639	1,65,09,997
				01-MAINTENANCE OF WORKS	4,87,137	0	4,87,137

	02-DEBIT TO MISCELLANEOUS ADVANCE	1,06,941	0	1,06,941	
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TOTAL(MH)		1,58,07,436	12,96,639	1,71,04,075	
4215	01-SWACHH BHARAT MISSION (GRAMIN)	37,80,000	0	37,80,000	
	02-SWACHH BHARAT MISSION (GRAMIN)	80,15,000	0	80,15,000	
	03-NATIONAL BANK FOR	37,302	0	37,302	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME			

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER (EE2),WATER SUPPLY AND SANTITATION DIVISION (EE2)	4215	04-NABARD AIDED RURAL WATER SUPPLY SCHEMES	14,58,006	0	14,58,006
				15-PROVISION/AUGMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN SPECIFIC TOWNS	91,70,067	0	91,70,067
				15-SWACHH BHARAT ABHIYAN (GRAMIN)	6,400	0	6,400
				16-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	6,66,379	0	6,66,379
				17-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT	3,27,000	0	3,27,000

				31-SWACHH BHARAT ABHIYAN (GRAMIN)	21,600	0	21,600
				32-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	95,564	0	95,564
				33-SECOND PUNJAB RURAL WATER SUPPLY	10,67,138	0	10,67,138

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT			
			**********		----------	----------	----------
			TOTAL(MH)		2,46,44,456	0	2,46,44,456

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		TOTAL(DDO)			4,04,95,701	12,96,639	4,17,92,340
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER (WATER QUALITY),DWSS, WATER WORKS COMPLEX, PHASE 2, MOHALI	2215	01-MAINTENANCE OF WORKS	0	9,01,000	9,01,000
		**********			----------	----------	----------
		TOTAL(MH)			0	9,01,000	9,01,000
			4215	16-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	1,95,87,197	78,06,484	2,73,93,681
				17-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT	2,50,33,878	82,49,140	3,32,83,018
				32-NATIONAL RURAL DRINKING	1,73,51,523	46,09,578	2,19,61,101

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

33-SECOND 43,72,824 13,94,808 57,67,632

PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMME-WORLD BANK ASSISTED PROJECT			
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER (WATER QUALITY),DWSS, WATER WORKS COMPLEX, PHASE 2, MOHALI	4215	35-SPECIAL ASSISTANCE FOR MITIGATION OF DRINKING WATER PROBLEMS IN THE HABITATIONS AFFECTED WITH ARSENIC AND FLUORIDE	35,542	0	35,542
			**********				

	TOTAL(MH)		6,63,80,964	2,20,60,010	8,84,40,974
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TOTAL(DDO)			6,63,80,964	2,29,61,010	8,93,41,974
EXECUTIVE ENGINEER,PUBLIC HEALTH (RWS) DIVISION NO.2, LUDHIANA	2215	02-DEBIT TO MISCELLANEOUS ADVANCE	16,700	0	16,700
		04-CREDIT TO MISCELLANEOUS ADVANCE	-17,020	0	-17,020
	TOTAL(MH)		-320	0	-320
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TOTAL(DDO)			-320	0	-320
EXECUTIVE ENGINEER,PUBLIC HEALTH (RWS) DIVISION, NAWAN SHAHAR	2215	01-DIRECTION AND ADMINISTRATION	15,26,896	0	15,26,896
	TOTAL(MH)		15,26,896	0	15,26,896

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		TOTAL(DDO)			15,26,896	0	15,26,896
		EXECUTIVE ENGINEER,PUBLIC HEALTH NAWANSHAHAR	2235	02-EX-GRATIA PAYMENTS TO	5,00,000	0	5,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,PUBLIC HEALTH NAWANSHAHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,24,757	0	2,24,757
			**********		----------	----------	----------
			TOTAL(MH)		7,24,757	0	7,24,757
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TOTAL(DDO)			7,24,757	0	7,24,757
EXECUTIVE ENGINEER,PUBLIC HEALTHY (RWS), MALOUT	4215	33-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT	47,897	0	47,897
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TOTAL(MH)			47,897	0	47,897
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TOTAL(DDO)			47,897	0	47,897
EXECUTIVE ENGINEER,WATER & SUPPLY & SANITAION DIVISION, MALERKOTLA, SANGRUR	2215	01-DIRECTION AND ADMINISTRATION	5,69,27,599	71,73,245	6,41,00,844
		01-MAINTENANCE OF WORKS	4,13,23,598	2,51,122	4,15,74,720
		02-DEBIT TO MISCELLANEOUS ADVANCE	84	0	84

				02-MAINTENANCE	1,00,029	3,00,892	4,00,921

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OF SANITATION SERVICES IN GOVERNMENT BUILDINGS			
			**********		----------	----------	----------
			TOTAL(MH)		9,83,51,310	77,25,259	10,60,76,569
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER & SUPPLY & SANITAION DIVISION, MALERKOTLA, SANGRUR	4215	03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	13,81,237	19,70,191	33,51,428
				04-NABARD AIDED RURAL WATER SUPPLY SCHEMES	52,15,418	0	52,15,418
				13-AUGMENTATION	8,07,000	13,07,291	21,14,291

/ENHANCEMENT/RE PLACEMENT AND REHABILITATION OF EXISTING INFRASTRUCTURE IN RURAL WATER SUPPLY AND SEWERAGE SCHEMES			
16-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	84,52,471	40,50,000	1,25,02,471
17-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT	3,32,17,512	36,49,000	3,68,66,512
19-PROVISION OF DRINKING WATER THROUGH REVERSE	34,303	0	34,303

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OSMOSIS SYSTEM			
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER & SUPPLY & SANITAION DIVISION, MALERKOTLA, SANGRUR	4215	32-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	77,28,222	0	77,28,222
				33-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT	57,41,730	54,26,161	1,11,67,891
				36-AUGMENTATION /ENHANCEMENT/RE PLACEMENT AND REHABILITATIONS OF EXISTING INFRASTRUCTURE IN RURAL WATER SUPPLY AND SEWERAGE	21,97,637	10,23,845	32,21,482

		SCHEMES					
		**********			----------	----------	----------
		TOTAL(MH)			6,47,75,530	1,74,26,488	8,22,02,018
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TOTAL(DDO)					16,31,26,840	2,51,51,747	18,82,78,587
EXECUTIVE ENGINEER,WATER SUPPLY & SANITATION GW DIVISION NO.2	2235	01-DEPOSIT LINKED INSURANCE SCHEME			10,000	0	10,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			3,638	3,05,964	3,09,602
		**********			----------	----------	----------
		TOTAL(MH)			13,638	3,05,964	3,19,602

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	**********					
		TOTAL(DDO)			13,638	3,05,964	3,19,602
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION	2215	01-DIRECTION AND ADMINISTRATION	16,80,87,271	1,58,71,340	18,39,58,611
				01-MAINTENANCE OF WORKS	5,23,99,239	5,35,963	5,29,35,202
				02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	11,19,074	8,70,811	19,89,885
				03-CREDIT TO STOCK	-1,63,846	0	-1,63,846
		**********					
		TOTAL(MH)			22,14,55,376	1,75,84,078	23,90,39,454
			4215	01-SWACHH BHARAT MISSION	3,70,57,000	7,33,000	3,77,90,000

					(GRAMIN)			
					02-SWACHH BHARAT MISSION (GRAMIN)	5,60,76,000	5,05,000	5,65,81,000
					03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	9,65,084	32,351	9,97,435
					04-NABARD AIDED RURAL WATER SUPPLY SCHEMES	15,00,000	0	15,00,000
					13-AUGMENTATION /ENHANCEMENT/RE PLACEMENT AND REHABILITATION OF EXISTING	12,93,254	9,908	13,03,162

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				INFRASTRUCTURE IN RURAL WATER SUPPLY AND SEWERAGE SCHEMES			
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION	4215	15-SWACHH BHARAT ABHIYAN (GRAMIN)	0	65,55,000	65,55,000
				16-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	39,64,147	5,13,773	44,77,920
				17-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT	80,82,000	11,50,000	92,32,000
				31-SWACHH BHARAT ABHIYAN (GRAMIN)	39,000	7,28,35,000	7,28,74,000
				32-NATIONAL	34,04,034	3,95,920	37,99,954

				RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION			
				33-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT	84,12,098	19,78,341	1,03,90,439
				36-AUGMENTATION /ENHANCEMENT/RE	18,37,113	10,08,553	28,45,666

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PLACEMENT AND REHABILITATIONS OF EXISTING INFRASTRUCTURE IN RURAL WATER SUPPLY AND SEWERAGE			

				SCHEMES			
			**********		----------	----------	----------
			TOTAL(MH)		12,26,29,730	8,57,16,846	20,83,46,576
			**********		----------	----------	----------
			TOTAL(DDO)		34,40,85,106	10,33,00,924	44,73,86,030
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO-1	2215	02-DEBIT TO MISCELLANEOUS ADVANCE	1,50,135	0	1,50,135
				04-CREDIT TO MISCELLANEOUS ADVANCE	-3,28,653	0	-3,28,653
			**********		----------	----------	----------
			TOTAL(MH)		-1,78,518	0	-1,78,518
			4215	03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	8,20,000	15,62,864	23,82,864

				04-NABARD AIDED RURAL WATER SUPPLY SCHEMES	14,56,325	16,86,210	31,42,535
				13-AUGMENTATION /ENHANCEMENT/RE PLACEMENT AND REHABILITATION OF EXISTING INFRASTRUCTURE IN RURAL WATER SUPPLY AND SEWERAGE	19,56,513	21,06,433	40,62,946

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHEMES			
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO-1	4215	15-SWACHH BHARAT ABHIYAN (GRAMIN)	0	9,14,000	9,14,000
				16-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL	65,48,577	62,63,452	1,28,12,029

JEEVAN MISSION			
17-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT	45,38,000	0	45,38,000
32-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	86,67,045	1,10,08,807	1,96,75,852
33-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT	56,25,808	6,16,854	62,42,662
36-AUGMENTATION /ENHANCEMENT/RE PLACEMENT AND REHABILITATIONS	30,20,784	34,78,184	64,98,968

OF EXISTING

INFRASTRUCTURE

IN RURAL WATER

SUPPLY AND

SEWERAGE

SCHEMES

		**********			----------	----------	----------
		TOTAL(MH)			3,26,33,052	2,76,36,804	6,02,69,856

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(DDO)			3,24,54,534	2,76,36,804	6,00,91,338
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA						
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1	2215	01-DIRECTION AND ADMINISTRATION	7,18,68,584	66,42,020	7,85,10,604
				01-MAINTENANCE	2,88,81,762	8,52,000	2,97,33,762

	OF WORKS			
	02-DEBIT TO MISCELLANEOUS ADVANCE	0	2,400	2,400
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	0	1,54,818	1,54,818
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TOTAL(MH)		13,33,83,398	3,52,88,042	16,86,71,440
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	2,00,000	3,00,000
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TOTAL(MH)		1,00,000	2,00,000	3,00,000
4215	02-SWACHH BHARAT MISSION (GRAMIN)	24,000	0	24,000

					13-AUGMENTATION /ENHANCEMENT/RE PLACEMENT AND REHABILITATION	1,63,325	1,41,34,397	1,42,97,722

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OF EXISTING INFRASTRUCTURE IN RURAL WATER SUPPLY AND SEWERAGE SCHEMES			
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1	4215	15-PROVISION/AUGMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN SPECIFIC TOWNS	15,82,133	31,167	16,13,300
				16-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	13,03,32,974	12,32,690	13,15,65,664

17-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT	88,04,490	8,96,485	97,00,975
18-SPECIAL ASSISTANCE FOR MITIGATION OF DRINKING WATER PROBLEMS IN THE HABITATIONS AFFECTED WITH ARSENIC AND FLUORIDE	1,16,21,571	10,12,429	1,26,34,000
32-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	12,07,96,105	1,09,57,471	13,17,53,576
33-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR	84,37,061	4,32,39,089	5,16,76,150

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMME-WORLD BANK ASSISTED PROJECT			
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1	4215	35-SPECIAL ASSISTANCE FOR MITIGATION OF DRINKING WATER PROBLEMS IN THE HABITATIONS AFFECTED WITH ARSENIC AND FLUORIDE	1,51,55,092	37,94,908	1,89,50,000
				36-AUGMENTATION /ENHANCEMENT/RE PLACEMENT AND REHABILITATIONS OF EXISTING INFRASTRUCTURE IN RURAL WATER SUPPLY AND SEWERAGE	2,99,000	2,10,81,000	2,13,80,000

		SCHEMES			
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	TOTAL(MH)		29,72,15,751	9,63,79,636	39,35,95,387
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TOTAL(DDO)			43,05,20,631	13,18,67,678	56,23,88,309
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1,	2215	01-DIRECTION AND ADMINISTRATION	19,57,40,972	1,64,87,617	21,22,28,589
		01-MAINTENANCE OF WORKS	6,71,08,057	14,82,039	6,85,90,096
		02-DEBIT TO MISCELLANEOUS ADVANCE	25,362	5,01,110	5,26,472
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	22,63,044	10,56,592	33,19,636
		03-CREDIT TO STOCK	-1,38,768	-5,775	-1,44,543

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1,	2215	04-CREDIT TO MISCELLANEOUS ADVANCE	-21,642	-45,493	-67,135
				10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	1,00,000	0	1,00,000
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TOTAL(MH)					26,50,77,025	1,94,76,090	28,45,53,115
			2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN	1,00,000	0	1,00,000

		HARNESS					
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TOTAL(MH)			1,10,000	0		1,10,000	
4215		01-SWACHH BHARAT MISSION (GRAMIN)	7,48,71,600	0		7,48,71,600	
		02-PROVISION/AUGMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN THE SPECIFIC TOWNS	37,20,000	0		37,20,000	
		02-SWACHH BHARAT MISSION (GRAMIN)	11,06,56,400	0		11,06,56,400	
		13-AUGMENTATION /ENHANCEMENT/RE PLACEMENT AND	97,000	76,000		1,73,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				REHABILITATION OF EXISTING INFRASTRUCTURE IN RURAL WATER SUPPLY AND SEWERAGE SCHEMES				
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1,	4215	15-PROVISION/AUGMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN SPECIFIC TOWNS	53,96,061	0	53,96,061	
				15-SWACHH BHARAT ABHIYAN (GRAMIN)	25,100	89,84,000	90,09,100	
				16-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	59,99,203	12,68,324	72,67,527	
				17-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT	1,55,16,000	22,65,000	1,77,81,000	

				PROGRAMME-WORLD BANK ASSISTED PROJECT				
				19-PROVISION OF DRINKING WATER THROUGH REVERSE OSMOSIS SYSTEM	98,000	0	98,000	
				31-SWACHH BHARAT ABHIYAN (GRAMIN)	36,000	1,82,50,200	1,82,86,200	
				32-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	30,98,224	3,69,984	34,68,208	
				33-SECOND PUNJAB RURAL	1,23,60,111	44,57,697	1,68,17,808	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				WATER SUPPLY AND SANITATION SECTOR			

					IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT			
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION	4215 DIVISION NO. 1,		34-INSTALLATION OF REVERSE OSMOSIS SYSTEMS TO PROVIDE MINIMUM DRINKING WATER IN HEAVY METAL AFFECTED DISTRICTS OF PUNJAB	1,41,988	0	1,41,988
					36-AUGMENTATION /ENHANCEMENT/RE PLACEMENT AND REHABILITATIONS OF EXISTING INFRASTRUCTURE IN RURAL WATER SUPPLY AND SEWERAGE SCHEMES	2,49,000	53,810	3,02,810
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			TOTAL(MH)			23,22,64,687	3,57,25,015	26,79,89,702

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TOTAL(DDO)					49,74,51,712	5,52,01,105	55,26,52,817
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION	2215	DIVISION NO. 2	01-DIRECTION AND ADMINISTRATION		6,75,53,509	67,16,321	7,42,69,830
			01-MAINTENANCE OF WORKS		25,06,818	8,00,393	33,07,211
			02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS		1,72,708	1,94,551	3,67,259
			04-CREDIT TO MISCELLANEOUS ADVANCE		-80,725	0	-80,725

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	7,01,52,310	77,11,265	7,78,63,575

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 2	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,129	0	14,129
			**********		----------	----------	----------
			TOTAL(MH)		14,129	0	14,129
			4215	02-PROVISION/AUGMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN THE SPECIFIC TOWNS	80,00,000	0	80,00,000
				15-PROVISION/AUGMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN SPECIFIC TOWNS	90,58,586	60,29,464	1,50,88,050
				16-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	15,03,711	4,33,254	19,36,965

				17-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT	54,12,000	5,96,000	60,08,000
				32-NATIONAL RURAL DRINKING WATER PROGRAMME	19,68,758	1,46,929	21,15,687

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RENAMED JAL JEEVAN MISSION			
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 2	4215	33-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED	30,45,275	4,97,753	35,43,028

		PROJECT			
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	TOTAL(MH)		2,89,88,330	77,03,400	3,66,91,730
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TOTAL(DDO)			9,91,54,769	1,54,14,665	11,45,69,434
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO.3	2215	01-DIRECTION AND ADMINISTRATION	6,00,37,933	53,61,272	6,53,99,205
		01-MAINTENANCE OF WORKS	2,72,92,681	5,11,596	2,78,04,277
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	12,53,642	4,96,576	17,50,218
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	TOTAL(MH)		8,85,84,256	63,69,444	9,49,53,700
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT	1,00,000	0	1,00,000

					SERVANTS ETC. DYING IN HARNESS			
					**********	----------	----------	----------
					TOTAL(MH)	1,00,000	0	1,00,000
				4215	01-SWACHH BHARAT MISSION (GRAMIN)	1,55,60,000	34,44,000	1,90,04,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO.3	4215	02-SWACHH BHARAT MISSION (GRAMIN)	2,20,80,000	7,56,000	2,28,36,000
				03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY	8,75,893	10,020	8,85,913

SCHEME			
04-NABARD AIDED RURAL WATER SUPPLY SCHEMES	7,24,325	4,42,360	11,66,685
15-SWACHH BHARAT ABHIYAN (GRAMIN)	30,000	74,79,000	75,09,000
16-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	5,92,816	6,492	5,99,308
17-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT	27,50,000	6,000	27,56,000
31-SWACHH BHARAT ABHIYAN (GRAMIN)	3,99,644	39,466	4,39,110
32-NATIONAL RURAL DRINKING	7,40,815	0	7,40,815

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

33-SECOND 39,11,519 11,53,971 50,65,490

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT			
			**********		----------	----------	----------
			TOTAL(MH)		4,76,65,012	1,33,37,309	6,10,02,321
			**********		----------	----------	----------
		TOTAL(DDO)			13,63,49,268	1,97,06,753	15,60,56,021
PUBLIC WORKS	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION,	2059	01-DIRECTION	76,272	0	76,272

(PUBLIC

HEALTH)

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TOTAL(MH)		76,272	0	76,272
2215	01-DIRECTION AND ADMINISTRATION	10,67,52,412	99,04,757	11,66,57,169
	01-MAINTENANCE OF WORKS	1,10,24,759	18,85,272	1,29,10,031
	02-DEBIT TO MISCELLANEOUS ADVANCE	50,000	1,619	51,619
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	4,67,156	1,02,731	5,69,887
	03-CREDIT TO STOCK	0	-1,619	-1,619
	04-CREDIT TO MISCELLANEOUS ADVANCE	-53,620	-50,000	-1,03,620
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			TOTAL(MH)		11,82,40,707	1,18,42,760	13,00,83,467

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION,	2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
			**********				
			TOTAL(MH)		0	10,000	10,000
			4215	01-SWACHH BHARAT MISSION (GRAMIN)	71,61,960	6,45,000	78,06,960
				02-PROVISION/AUGMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN THE SPECIFIC TOWNS	4,51,51,798	4,65,66,922	9,17,18,720

02-SWACHH BHARAT MISSION (GRAMIN)	1,06,53,750	9,67,000	1,16,20,750
03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	2,84,922	0	2,84,922
04-NABARD AIDED RURAL WATER SUPPLY SCHEMES	10,20,000	0	10,20,000
13-AUGMENTATION /ENHANCEMENT/RE PLACEMENT AND REHABILITATION OF EXISTING INFRASTRUCTURE IN RURAL WATER SUPPLY AND SEWERAGE SCHEMES	33,57,098	33,884	33,90,982
15-PROVISION/AU	6,77,58,769	6,95,80,299	13,73,39,068

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN SPECIFIC TOWNS			
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION,	4215	15-SWACHH BHARAT ABHIYAN (GRAMIN)	0	9,67,000	9,67,000
				16-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	14,55,05,633	2,60,18,004	17,15,23,637
				17-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT	3,71,03,624	6,75,79,047	10,46,82,671

19-PROVISION OF DRINKING WATER THROUGH REVERSE OSMOSIS SYSTEM	10,000	12,19,650	12,29,650
31-SWACHH BHARAT ABHIYAN (GRAMIN)	18,416	14,78,850	14,97,266
32-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	21,47,40,934	3,95,26,232	25,42,67,166
33-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT	5,32,32,689	10,09,76,445	15,42,09,134

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION,	4215	34-INSTALLATION OF REVERSE OSMOSIS SYSTEMS TO PROVIDE MINIMUM DRINKING WATER IN HEAVY METAL AFFECTED DISTRICTS OF PUNJAB	0	16,91,032	16,91,032
				36-AUGMENTATION /ENHANCEMENT/RE PLACEMENT AND REHABILITATIONS OF EXISTING INFRASTRUCTURE IN RURAL WATER SUPPLY AND SEWERAGE SCHEMES	50,44,481	42,387	50,86,868
		**********		TOTAL(MH)	59,10,44,074	35,72,91,752	94,83,35,826
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TOTAL(DDO)					70,93,61,053	36,91,44,512	1,07,85,05,565
EXECUTIVE ENGINEER,WATER SUPPLY	2215			01-DIRECTION	3,88,77,096	44,14,492	4,32,91,588

AND SANITATION (GW) DIVISION				AND ADMINISTRATION			
				01-MAINTENANCE OF WORKS	2,18,06,787	53,05,583	2,71,12,370
				02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	11,09,139	5,21,895	16,31,034
			**********		----------	----------	----------
			TOTAL(MH)		6,17,93,022	1,02,41,970	7,20,34,992
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT	6,50,000	1,00,000	7,50,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVANTS ETC. DYING IN HARNESS			

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			TOTAL(MH)		6,50,000	1,00,000	7,50,000
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		TOTAL(DDO)			6,24,43,022	1,03,41,970	7,27,84,992
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (GW) DIVISION NO. 2, MOHALI	2215	01-DIRECTION AND ADMINISTRATION	4,96,47,510	45,66,349	5,42,13,859
				01-MAINTENANCE OF WORKS	4,00,61,465	8,42,809	4,09,04,274
				02-DEBIT TO MISCELLANEOUS ADVANCE	5,52,455	41,417	5,93,872
				02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	3,96,000	0	3,96,000
				04-CREDIT TO MISCELLANEOUS ADVANCE	-25,50,832	-7,19,534	-32,70,366
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TOTAL(MH)					8,81,06,598	47,31,041	9,28,37,639
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS				3,00,000	1,00,000	4,00,000
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TOTAL(MH)					3,00,000	1,00,000	4,00,000
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			8,84,06,598	48,31,041	9,32,37,639
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (MECH.) DIVISION,	2215	01-DEBIT TO STOCK	90,84,642	0	90,84,642

	01-DIRECTION AND ADMINISTRATION	7,50,19,947	71,92,694	8,22,12,641
	01-MAINTENANCE OF WORKS	94,93,722	8,84,130	1,03,77,852
	02-DEBIT TO MISCELLANEOUS ADVANCE	2,39,031	0	2,39,031
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	4,39,323	5,38,323	9,77,646
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TOTAL(MH)		9,45,76,665	87,15,147	10,32,91,812
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	97,28,927	8,72,828	1,06,01,755
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TOTAL(MH)		97,28,927	8,72,828	1,06,01,755

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TOTAL(DDO)					19,24,12,190	1,43,19,016	20,67,31,206
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS)			2215	01-DIRECTION AND ADMINISTRATION	4,04,87,366	42,79,864	4,47,67,230
				01-MAINTENANCE OF WORKS	4,37,61,776	13,38,078	4,50,99,854
				02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	2,49,526	20,70,166	23,19,692

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS)	2215	04-CREDIT TO MISCELLANEOUS ADVANCE	-76,698	-16,700	-93,398
			**********		----------	----------	----------
			TOTAL(MH)		8,44,21,970	76,71,408	9,20,93,378

4215	03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	20,71,037	17,67,540	38,38,577
	04-NABARD AIDED RURAL WATER SUPPLY SCHEMES	24,09,092	21,71,735	45,80,827
	13-AUGMENTATION /ENHANCEMENT/RE PLACEMENT AND REHABILITATION OF EXISTING INFRASTRUCTURE IN RURAL WATER SUPPLY AND SEWERAGE SCHEMES	30,000	65,428	95,428
	16-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	7,05,504	9,31,713	16,37,217

					17-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED	9,69,000	14,59,000	24,28,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROJECT			
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS)	4215	19-PROVISION OF DRINKING WATER THROUGH REVERSE OSMOSIS SYSTEM	7,79,000	4,90,347	12,69,347
				32-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	17,17,565	1,36,008	18,53,573
				33-SECOND PUNJAB RURAL WATER SUPPLY	55,63,938	3,10,629	58,74,567

AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT			
34-INSTALLATION OF REVERSE OSMOSIS SYSTEMS TO PROVIDE MINIMUM DRINKING WATER IN HEAVY METAL AFFECTED DISTRICTS OF PUNJAB	13,35,060	10,57,030	23,92,090
36-AUGMENTATION /ENHANCEMENT/RE PLACEMENT AND REHABILITATIONS OF EXISTING INFRASTRUCTURE IN RURAL WATER SUPPLY AND SEWERAGE SCHEMES	45,000	1,05,000	1,50,000
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TOTAL(MH)	1,56,25,196	84,94,430	2,41,19,626

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	TOTAL(DDO)				10,00,47,166	1,61,65,838	11,62,13,004

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION	2215	01-DEBIT TO STOCK	5,318	0	5,318
				01-DIRECTION AND ADMINISTRATION	7,73,61,103	77,53,071	8,51,14,174
				01-MAINTENANCE OF WORKS	1,87,31,906	1,33,314	1,88,65,220
				02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	3,47,175	0	3,47,175
				03-CREDIT TO	-1,13,027	0	-1,13,027

	STOCK			
	10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	54,003	44,739	98,742
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TOTAL(MH)		11,20,11,674	1,64,25,554	12,84,37,228
4215	01-SWACHH BHARAT MISSION (GRAMIN)	77,44,000	14,08,000	91,52,000
	02-SWACHH BHARAT MISSION (GRAMIN)	1,16,16,000	21,12,000	1,37,28,000
	03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	83,97,554	2,79,518	86,77,072
	04-NABARD AIDED RURAL WATER SUPPLY SCHEMES	66,22,335	55,35,357	1,21,57,692

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION	4215	13-AUGMENTATION /ENHANCEMENT/RE PLACEMENT AND REHABILITATION OF EXISTING INFRASTRUCTURE IN RURAL WATER SUPPLY AND SEWERAGE SCHEMES	14,000	0	14,000
				15-SWACHH BHARAT ABHIYAN (GRAMIN)	14,000	21,12,000	21,26,000
				16-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	2,31,79,889	11,66,873	2,43,46,762
				17-SECOND PUNJAB RURAL WATER SUPPLY	7,40,91,121	42,38,581	7,83,29,702

AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT			
31-SWACHH BHARAT ABHIYAN (GRAMIN)	21,000	31,68,000	31,89,000
32-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	88,31,283	1,34,50,920	2,22,82,203
33-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT	44,14,528	18,44,694	62,59,222
36-AUGMENTATION	22,000	8,000	30,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				/ENHANCEMENT/RE PLACEMENT AND REHABILITATIONS OF EXISTING INFRASTRUCTURE IN RURAL WATER SUPPLY AND SEWERAGE SCHEMES			
			**********		----------	----------	----------
			TOTAL(MH)		14,49,67,710	3,53,23,943	18,02,91,653
		**********			----------	----------	----------
		TOTAL(DDO)			34,14,01,354	5,94,20,905	40,08,22,259
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION	2215	01-DIRECTION AND ADMINISTRATION	12,50,53,331	1,14,99,104	13,65,52,435
				01-MAINTENANCE OF WORKS	4,71,47,850	4,24,856	4,75,72,706
			**********		----------	----------	----------
			TOTAL(MH)		17,22,01,181	1,19,23,960	18,41,25,141

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TOTAL(DDO)					17,22,01,181	1,19,23,960	18,41,25,141
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION NO. 3	2215			01-DIRECTION AND ADMINISTRATION	10,26,37,101	90,69,284	11,17,06,385
				01-MAINTENANCE OF WORKS	21,33,65,268	20,94,812	21,54,60,080
				02-DEBIT TO MISCELLANEOUS ADVANCE	88,923	0	88,923
				04-CREDIT TO MISCELLANEOUS ADVANCE	-1,18,272	0	-1,18,272
			**********		----------	----------	----------
			TOTAL(MH)		31,59,73,020	1,11,64,096	32,71,37,116

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION NO. 3	4215	01-SWACHH BHARAT MISSION (GRAMIN)	25,78,000	84,000	26,62,000
				02-SWACHH BHARAT MISSION (GRAMIN)	38,28,000	1,26,000	39,54,000
				03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	24,52,594	20,95,000	45,47,594
				04-NABARD AIDED RURAL WATER SUPPLY SCHEMES	54,94,822	13,28,178	68,23,000
				13-AUGMENTATION /ENHANCEMENT/RE PLACEMENT AND REHABILITATION OF EXISTING INFRASTRUCTURE IN RURAL WATER SUPPLY AND SEWERAGE	1,04,27,856	26,59,754	1,30,87,610

SCHEMES			
15-SWACHH BHARAT ABHIYAN (GRAMIN)	23,67,669	50,893	24,18,562
16-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	3,91,175	2,87,690	6,78,865
17-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED	11,94,000	2,66,000	14,60,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROJECT			
PUBLIC WORKS	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION	4215	31-SWACHH BHARAT ABHIYAN	24,999	85,543	1,10,542

(PUBLIC HEALTH)	NO. 3	(GRAMIN)		
		32-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	13,26,061	21,07,053	34,33,114
		33-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT	1,00,12,820	58,91,946	1,59,04,766
		36-AUGMENTATION /ENHANCEMENT/RE PLACEMENT AND REHABILITATIONS OF EXISTING INFRASTRUCTURE IN RURAL WATER SUPPLY AND SEWERAGE SCHEMES	1,97,18,700	3,19,888	2,00,38,588
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TOTAL(MH)		37,57,89,716	2,64,66,041	40,22,55,757

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TOTAL(DDO)					37,57,89,716	2,64,66,041	40,22,55,757
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION,	2215		01-DIRECTION AND ADMINISTRATION		5,50,00,392	52,88,116	6,02,88,508
			01-MAINTENANCE OF WORKS		17,09,55,623	12,66,815	17,22,22,438
			04-CREDIT TO MISCELLANEOUS ADVANCE		-10,08,714	0	-10,08,714

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		22,49,47,301	65,54,931	23,15,02,232
		**********			----------	----------	----------
		TOTAL(DDO)			22,49,47,301	65,54,931	23,15,02,232

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION, BARNALA	2215	01-DIRECTION AND ADMINISTRATION	1,26,713	0	1,26,713
				02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	69,872	0	69,872
			**********		----------	----------	----------
			TOTAL(MH)		1,96,585	0	1,96,585
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TOTAL(DDO)					1,96,585	0	1,96,585
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION			2215	01-DIRECTION AND ADMINISTRATION	12,18,10,760	96,13,532	13,14,24,292
				01-MAINTENANCE OF WORKS	37,89,89,171	15,46,468	38,05,35,639
				02-DEBIT TO MISCELLANEOUS ADVANCE	-9,36,000	0	-9,36,000
				02-MAINTENANCE	19,94,472	9,65,950	29,60,422

				OF SANITATION			
				SERVICES IN			
				GOVERNMENT			
				BUILDINGS			
				04-CREDIT TO MISCELLANEOUS ADVANCE	-645	0	-645
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TOTAL(MH)					50,18,57,758	1,21,25,950	51,39,83,708

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION	4215	01-SWACHH BHARAT MISSION (GRAMIN)	3,52,65,000	5,36,000	3,58,01,000
				02-PROVISION/AUGMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN THE SPECIFIC	65,43,270	0	65,43,270

TOWNS			
02-SWACHH BHARAT MISSION (GRAMIN)	5,29,84,558	8,64,000	5,38,48,558
03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	56,01,803	26,80,727	82,82,530
04-NABARD AIDED RURAL WATER SUPPLY SCHEMES	92,54,758	34,50,287	1,27,05,045
13-AUGMENTATION /ENHANCEMENT/RE PLACEMENT AND REHABILITATION OF EXISTING INFRASTRUCTURE IN RURAL WATER SUPPLY AND SEWERAGE SCHEMES	31,02,267	6,55,567	37,57,834
15-PROVISION/AU GMENTATION OF	95,93,312	0	95,93,312

					WATER SUPPLY AND SEWERAGE FACILITIES IN SPECIFIC TOWNS			
					15-SWACHH BHARAT ABHIYAN (GRAMIN)	8,59,800	19,28,000	27,87,800

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION	4215	16-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	76,60,741	26,09,767	1,02,70,508
				17-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT	2,53,21,010	45,19,205	2,98,40,215

31-SWACHH BHARAT ABHIYAN (GRAMIN)	13,14,200	13,11,000	26,25,200
32-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	1,25,39,610	8,61,300	1,34,00,910
33-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT	2,60,99,985	88,39,248	3,49,39,233
36-AUGMENTATION /ENHANCEMENT/RE PLACEMENT AND REHABILITATIONS OF EXISTING INFRASTRUCTURE IN RURAL WATER SUPPLY AND SEWERAGE SCHEMES	44,05,801	10,92,284	54,98,085

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				TOTAL(MH)	70,24,03,873	4,14,73,335	74,38,77,208

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	TOTAL(DDO)			70,24,03,873	4,14,73,335	74,38,77,208
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO 1, HOSHIARPUR	2215	01-DIRECTION AND ADMINISTRATION	5,15,86,604	11,83,386	5,27,69,990
				01-MAINTENANCE OF WORKS	44,78,451	0	44,78,451
				02-DEBIT TO MISCELLANEOUS ADVANCE	-1,08,948	0	-1,08,948
				02-MAINTENANCE	2,71,893	0	2,71,893

	OF SANITATION			
	SERVICES IN			
	GOVERNMENT			
	BUILDINGS			
**********		----------	----------	----------
TOTAL(MH)		75,86,31,873	4,26,56,721	80,12,88,594
2235	03-REIMBURSEMEN	22,614	0	22,614
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
**********		----------	----------	----------
TOTAL(MH)		22,614	0	22,614
4215	01-SWACHH	48,68,000	99,64,000	1,48,32,000
	BHARAT MISSION			
	(GRAMIN)			
	02-SWACHH	73,02,000	1,49,46,000	2,22,48,000
	BHARAT MISSION			
	(GRAMIN)			
	04-NABARD AIDED	0	61,638	61,638
	RURAL WATER			
	SUPPLY SCHEMES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO 1, HOSHIARPUR	4215	13-AUGMENTATION /ENHANCEMENT/RE PLACEMENT AND REHABILITATION OF EXISTING INFRASTRUCTURE IN RURAL WATER SUPPLY AND SEWERAGE SCHEMES	0	16,75,883	16,75,883
				15-SWACHH BHARAT ABHIYAN (GRAMIN)	0	87,39,350	87,39,350
				16-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	6,000	0	6,000
				17-SECOND PUNJAB RURAL WATER SUPPLY	0	3,44,000	3,44,000

AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT			
31-SWACHH BHARAT ABHIYAN (GRAMIN)	14,950	70,09,627	70,24,577
32-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	2,52,426	1,87,022	4,39,448
33-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT	47,28,399	20,00,575	67,28,974
36-AUGMENTATION	17,42,366	27,80,148	45,22,514

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				/ENHANCEMENT/RE PLACEMENT AND REHABILITATIONS OF EXISTING INFRASTRUCTURE IN RURAL WATER SUPPLY AND SEWERAGE SCHEMES			
			**********		----------	----------	----------
			TOTAL(MH)		1,89,14,141	4,77,08,243	6,66,22,384
		**********			----------	----------	----------
		TOTAL(DDO)			77,75,68,628	9,03,64,964	86,79,33,592
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO 3	2215	01-DIRECTION AND ADMINISTRATION	1,00,05,582	6,60,976	1,06,66,558
				01-MAINTENANCE OF WORKS	22,66,105	0	22,66,105
			**********		----------	----------	----------
			TOTAL(MH)		1,22,71,687	6,60,976	1,29,32,663

4215	01-SWACHH BHARAT MISSION (GRAMIN)	4,78,000	0	4,78,000	
	02-SWACHH BHARAT MISSION (GRAMIN)	7,18,000	0	7,18,000	
	03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	28,81,403	8,96,960	37,78,363	
	04-NABARD AIDED RURAL WATER SUPPLY SCHEMES	64,07,487	3,35,866	67,43,353	
	13-AUGMENTATION	2,69,600	0	2,69,600	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				/ENHANCEMENT/RE PLACEMENT AND REHABILITATION OF EXISTING INFRASTRUCTURE IN RURAL WATER SUPPLY AND SEWERAGE SCHEMES			
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO 3	4215	16-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	16,55,397	51,65,000	68,20,397
				17-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT	2,14,25,421	88,06,000	3,02,31,421
				19-PROVISION OF DRINKING WATER THROUGH REVERSE OSMOSIS SYSTEM	15,77,690	0	15,77,690
				32-NATIONAL	97,81,172	0	97,81,172

					RURAL DRINKING			
					WATER PROGRAMME			
					RENAMED JAL			
					JEEVAN MISSION			
				33-SECOND		63,07,578	20,73,553	83,81,131
					PUNJAB RURAL			
					WATER SUPPLY			
					AND SANITATION			
					SECTOR			
					IMPROVEMENT			
					PROGRAMME-WORLD			
					BANK ASSISTED			
					PROJECT			
				34-INSTALLATION		32,02,240	0	32,02,240
					OF REVERSE			
					OSMOSIS SYSTEMS			
					TO PROVIDE			
					MINIMUM			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DRINKING WATER			
				IN HEAVY METAL			
				AFFECTED			
				DISTRICTS OF			

				PUNJAB			
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO 3	4215	36-AUGMENTATION /ENHANCEMENT/RE PLACEMENT AND REHABILITATIONS OF EXISTING INFRASTRUCTURE IN RURAL WATER SUPPLY AND SEWERAGE SCHEMES	2,11,000	0	2,11,000
		**********		TOTAL(MH)	5,49,14,988	1,72,77,379	7,21,92,367
		**********		TOTAL(DDO)	6,71,86,675	1,79,38,355	8,51,25,030
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO-2			2215	02-DEBIT TO MISCELLANEOUS ADVANCE	-1,88,903	0	-1,88,903
				04-CREDIT TO MISCELLANEOUS ADVANCE	-7,500	0	-7,500
		**********		TOTAL(MH)	-1,96,403	0	-1,96,403

4215	01-SWACHH BHARAT MISSION (GRAMIN)	1,26,56,000	31,30,000	1,57,86,000			
	02-SWACHH BHARAT MISSION (GRAMIN)	2,15,04,000	21,74,000	2,36,78,000			
	03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY	9,84,724	0	9,84,724			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHEME			
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO-2	4215	04-NABARD AIDED RURAL WATER SUPPLY SCHEMES	18,88,499	0	18,88,499
				13-AUGMENTATION	7,69,106	0	7,69,106

/ENHANCEMENT/RE PLACEMENT AND REHABILITATION OF EXISTING INFRASTRUCTURE IN RURAL WATER SUPPLY AND SEWERAGE SCHEMES			
15-SWACHH BHARAT ABHIYAN (GRAMIN)	31,800	0	31,800
16-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	5,28,478	6,45,731	11,74,209
17-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT	36,27,000	1,66,000	37,93,000
31-SWACHH BHARAT ABHIYAN	1,11,200	13,81,000	14,92,200

				(GRAMIN)			
				32-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	21,45,284	16,000	21,61,284
				33-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION	71,67,758	21,81,483	93,49,241

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT			
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO-2	4215	36-AUGMENTATION /ENHANCEMENT/RE PLACEMENT AND REHABILITATIONS OF EXISTING INFRASTRUCTURE	12,35,548	0	12,35,548

		IN RURAL WATER SUPPLY AND SEWERAGE SCHEMES			
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	TOTAL(MH)		5,26,49,397	96,94,214	6,23,43,611
	**********		----------	----------	----------
TOTAL(DDO)			5,24,52,994	96,94,214	6,21,47,208
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO-2, HOSHIARPUR	2215	01-DIRECTION AND ADMINISTRATION	3,90,45,550	26,44,315	4,16,89,865
		01-MAINTENANCE OF WORKS	20,04,63,449	0	20,04,63,449
		02-DEBIT TO MISCELLANEOUS ADVANCE	11,71,178	0	11,71,178
		03-CREDIT TO STOCK	-1,06,155	-9,025	-1,15,180
		04-CREDIT TO MISCELLANEOUS ADVANCE	-11,800	0	-11,800
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			TOTAL(MH)			24,05,62,222	26,35,290	24,31,97,512
			4215	01-SWACHH BHARAT MISSION (GRAMIN)		17,64,000	0	17,64,000
				02-SWACHH		26,46,000	0	26,46,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BHARAT MISSION (GRAMIN)			
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO-2, HOSHIARPUR	4215	03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	32,925	0	32,925
				13-AUGMENTATION /ENHANCEMENT/RE PLACEMENT AND REHABILITATION	24,83,952	4,32,499	29,16,451

OF EXISTING INFRASTRUCTURE IN RURAL WATER SUPPLY AND SEWERAGE SCHEMES			
16-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	16,50,399	9,86,496	26,36,895
17-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT	97,83,021	11,97,101	1,09,80,122
32-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	44,23,490	5,22,001	49,45,491
33-SECOND PUNJAB RURAL WATER SUPPLY	55,47,572	20,53,368	76,00,940

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT			
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO-2, HOSHIARPUR	4215	36-AUGMENTATION /ENHANCEMENT/RE PLACEMENT AND REHABILITATIONS OF EXISTING INFRASTRUCTURE IN RURAL WATER SUPPLY AND SEWERAGE SCHEMES	48,00,120	7,81,000	55,81,120
		**********		TOTAL(MH)	3,31,31,479	59,72,465	3,91,03,944
		**********		TOTAL(DDO)	27,36,93,701	86,07,755	28,23,01,456

EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1	2215	01-DIRECTION AND ADMINISTRATION	1,51,20,637	24,08,028	1,75,28,665
		01-MAINTENANCE OF WORKS	2,21,405	0	2,21,405
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	TOTAL(MH)		1,53,42,042	24,08,028	1,77,50,070
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,63,413	5,97,259	13,60,672
	**********		----------	----------	----------
	TOTAL(MH)		7,63,413	5,97,259	13,60,672
	4215	01-SWACHH BHARAT MISSION (GRAMIN)	21,84,000	17,60,000	39,44,000
		02-SWACHH BHARAT MISSION (GRAMIN)	32,76,000	26,40,000	59,16,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1	4215	03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	35,69,000	0	35,69,000
				04-NABARD AIDED RURAL WATER SUPPLY SCHEMES	37,59,060	15,94,940	53,54,000
				13-AUGMENTATION /ENHANCEMENT/RE PLACEMENT AND REHABILITATION OF EXISTING INFRASTRUCTURE IN RURAL WATER SUPPLY AND SEWERAGE SCHEMES	7,22,082	44,172	7,66,254

15-SWACHH BHARAT ABHIYAN (GRAMIN)	26,800	3,12,89,400	3,13,16,200
16-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	24,36,277	0	24,36,277
17-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT	53,90,000	0	53,90,000
31-SWACHH BHARAT ABHIYAN (GRAMIN)	40,200	39,69,600	40,09,800
32-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL	21,55,229	15,577	21,70,806

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				JEEVAN MISSION			
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1	4215	33-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT	54,94,080	10,20,792	65,14,872
				36-AUGMENTATION /ENHANCEMENT/RE PLACEMENT AND REHABILITATIONS OF EXISTING INFRASTRUCTURE IN RURAL WATER SUPPLY AND SEWERAGE SCHEMES	14,13,000	0	14,13,000
			**********		----------	----------	----------
			TOTAL(MH)		3,04,65,728	4,23,34,481	7,28,00,209

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TOTAL(DDO)		4,65,71,183	4,53,39,768	9,19,10,951	
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1 , PATIALA	2215	02-DEBIT TO MISCELLANEOUS ADVANCE	2,150	0	2,150
		04-CREDIT TO MISCELLANEOUS ADVANCE	-27,735	0	-27,735
	**********				
	TOTAL(MH)		-25,585	0	-25,585
	4215	13-AUGMENTATION /ENHANCEMENT/RE PLACEMENT AND REHABILITATION OF EXISTING INFRASTRUCTURE IN RURAL WATER SUPPLY AND SEWERAGE	0	2,49,000	2,49,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHEMES			

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1 , PATIALA	4215	16-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	12,60,994	2,50,094	15,11,088
				17-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT	47,40,000	0	47,40,000
				32-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	24,19,824	4,14,316	28,34,140
				33-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED	30,82,925	12,60,539	43,43,464

PROJECT					
36-AUGMENTATION /ENHANCEMENT/RE PLACEMENT AND REHABILITATIONS OF EXISTING INFRASTRUCTURE IN RURAL WATER SUPPLY AND SEWERAGE SCHEMES	0	44,90,151	44,90,151		
**********		1,15,03,743	66,64,100	1,81,67,843	
TOTAL(MH)					
******************************		1,14,78,158	66,64,100	1,81,42,258	
TOTAL(DDO)					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1, RUPNAGAR AT ANANDPUR SHIB	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,	2,00,000	0	2,00,000

		GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
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	TOTAL(MH)		1,17,03,743	66,64,100	1,83,67,843
	**********		----------	----------	----------
TOTAL(DDO)			1,16,78,158	66,64,100	1,83,42,258
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 2	2215	01-DEBIT TO STOCK	13,283	0	13,283
		01-DIRECTION AND ADMINISTRATION	41,12,49,083	3,86,42,081	44,98,91,164
		01-MAINTENANCE OF WORKS	23,41,55,728	61,88,560	24,03,44,288
		02-DEBIT TO MISCELLANEOUS ADVANCE	1,85,760	0	1,85,760
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT	44,81,997	10,38,482	55,20,479

		BUILDINGS					
		03-CREDIT TO STOCK			-2,52,822	0	-2,52,822
		04-CREDIT TO MISCELLANEOUS ADVANCE			-2,17,716	0	-2,17,716
		10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS			97,676	23,511	1,21,187
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TOTAL(MH)					64,97,12,989	4,58,92,634	69,56,05,623

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 2	4215	01-SWACHH BHARAT MISSION (GRAMIN)	72,08,000	2,24,82,000	2,96,90,000
				02-PROVISION/AUGMENTATION OF	23,51,624	0	23,51,624

WATER SUPPLY AND SEWERAGE FACILITIES IN THE SPECIFIC TOWNS			
02-SWACHH BHARAT MISSION (GRAMIN)	1,00,42,400	3,33,24,000	4,33,66,400
03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	53,77,320	52,881	54,30,201
04-NABARD AIDED RURAL WATER SUPPLY SCHEMES	93,65,942	12,48,142	1,06,14,084
13-AUGMENTATION /ENHANCEMENT/RE PLACEMENT AND REHABILITATION OF EXISTING INFRASTRUCTURE IN RURAL WATER SUPPLY AND	3,52,000	4,82,250	8,34,250

				SEWERAGE SCHEMES			
				15-PROVISION/AUGMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN SPECIFIC TOWNS	99,48,011	54,50,827	1,53,98,838
				15-SWACHH BHARAT ABHIYAN	5,000	14,42,566	14,47,566

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				(GRAMIN)			
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 2	4215	16-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	1,22,59,950	77,26,883	1,99,86,833
				17-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR	3,79,30,104	1,54,09,550	5,33,39,654

IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT			
19-PROVISION OF DRINKING WATER THROUGH REVERSE OSMOSIS SYSTEM	29,20,161	21,36,184	50,56,345
31-SWACHH BHARAT ABHIYAN (GRAMIN)	1,09,360	20,20,401	21,29,761
32-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	12,16,51,395	6,46,506	12,22,97,901
33-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT	3,83,45,731	89,09,320	4,72,55,051
34-INSTALLATION	18,24,711	63,77,619	82,02,330

OF REVERSE

OSMOSIS SYSTEMS

TO PROVIDE

MINIMUM

DRINKING WATER

IN HEAVY METAL

AFFECTED

DISTRICTS OF

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB			
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 2	4215	36-AUGMENTATION /ENHANCEMENT/RE PLACEMENT AND REHABILITATIONS OF EXISTING INFRASTRUCTURE IN RURAL WATER SUPPLY AND SEWERAGE SCHEMES	5,25,500	7,10,846	12,36,346
			**********				
			TOTAL(MH)		26,02,17,209	10,84,19,975	36,86,37,184

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TOTAL(DDO)			90,99,30,198	15,43,12,609	1,06,42,42,807
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 3	2215	01-DIRECTION AND ADMINISTRATION	6,09,28,011	60,55,985	6,69,83,996
		01-MAINTENANCE OF WORKS	27,16,001	2,51,077	29,67,078
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	3,11,439	1,73,343	4,84,782
		04-CREDIT TO MISCELLANEOUS ADVANCE	-17,632	0	-17,632
**********			----------	----------	----------
TOTAL(MH)			6,39,37,819	64,80,405	7,04,18,224
4215		01-SWACHH BHARAT MISSION (GRAMIN)	2,52,18,000	0	2,52,18,000
		02-SWACHH BHARAT MISSION	3,80,22,660	4,03,340	3,84,26,000

(GRAMIN)

03-NATIONAL 0 27,55,873 27,55,873

BANK FOR

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME			
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 3	4215	04-NABARD AIDED RURAL WATER SUPPLY SCHEMES	27,13,738	17,86,262	45,00,000
				13-AUGMENTATION /ENHANCEMENT/RE PLACEMENT AND REHABILITATION OF EXISTING INFRASTRUCTURE IN RURAL WATER SUPPLY AND SEWERAGE	5,32,366	1,64,256	6,96,622

SCHEMES			
15-SWACHH BHARAT ABHIYAN (GRAMIN)	25,000	4,48,71,339	4,48,96,339
16-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	1,61,499	7,815	1,69,314
31-SWACHH BHARAT ABHIYAN (GRAMIN)	0	4,46,65,873	4,46,65,873
32-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	2,27,161	4,453	2,31,614
33-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT	59,70,150	29,25,898	88,96,048

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 3	4215	36-AUGMENTATION /ENHANCEMENT/RE PLACEMENT AND REHABILITATIONS OF EXISTING INFRASTRUCTURE IN RURAL WATER SUPPLY AND SEWERAGE SCHEMES	6,34,585	4,55,415	10,90,000
		**********		TOTAL(MH)	7,35,05,159	9,80,40,524	17,15,45,683
		**********					
		TOTAL(DDO)			13,74,42,978	10,45,20,929	24,19,63,907
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 3 AMRITSAR			2215	01-DIRECTION AND ADMINISTRATION	6,40,41,627	82,73,219	7,23,14,846
				01-MAINTENANCE	1,41,28,848	7,66,285	1,48,95,133

	OF WORKS			
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	24,18,225	20,348	24,38,573
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TOTAL(MH)		8,05,88,700	90,59,852	8,96,48,552
4215	01-SWACHH BHARAT MISSION (GRAMIN)	15,46,000	42,21,000	57,67,000
	02-SWACHH BHARAT MISSION (GRAMIN)	64,02,081	48,47,300	1,12,49,381
	04-NABARD AIDED RURAL WATER SUPPLY SCHEMES	4,14,130	0	4,14,130
	15-SWACHH BHARAT ABHIYAN (GRAMIN)	25,000	5,000	30,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 3 AMRITSAR	4215	16-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	2,76,089	1,35,316	4,11,405
				17-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT	1,31,000	1,05,000	2,36,000
				31-SWACHH BHARAT ABHIYAN (GRAMIN)	32,000	0	32,000
				32-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	18,78,100	3,31,794	22,09,894
				33-SECOND PUNJAB RURAL	70,88,393	14,56,937	85,45,330

				WATER SUPPLY			
				AND SANITATION			
				SECTOR			
				IMPROVEMENT			
				PROGRAMME-WORLD			
				BANK ASSISTED			
				PROJECT			
		**********		----------	----------	----------	
		TOTAL(MH)		1,77,92,793	1,11,02,347	2,88,95,140	
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TOTAL(DDO)				9,83,81,493	2,01,62,199	11,85,43,692	
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO.1	2071	01-LEAVE ENCASHMENT BENEFITS	12,85,809	4,99,818	17,85,627	
			01-PENSION AND OTHER RETIREMENT	11,56,426	1,19,945	12,76,371	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			

				**********			
				TOTAL(MH)	24,42,235	6,19,763	30,61,998
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO.1	2215	01-DIRECTION AND ADMINISTRATION	4,06,86,050	34,78,955	4,41,65,005
				01-MAINTENANCE OF WORKS	2,68,26,872	4,44,212	2,72,71,084
				**********			
				TOTAL(MH)	6,75,12,922	39,23,167	7,14,36,089
			4215	03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	4,00,000	0	4,00,000
				04-NABARD AIDED RURAL WATER SUPPLY SCHEMES	6,00,000	0	6,00,000
				16-NATIONAL RURAL DRINKING	14,94,846	4,32,318	19,27,164

				WATER PROGRAMME			
				RENAMED JAL			
				JEEVAN MISSION			
				17-SECOND	35,42,052	4,72,000	40,14,052
				PUNJAB RURAL			
				WATER SUPPLY			
				AND SANITATION			
				SECTOR			
				IMPROVEMENT			
				PROGRAMME-WORLD			
				BANK ASSISTED			
				PROJECT			
				32-NATIONAL	22,75,580	27,979	23,03,559
				RURAL DRINKING			

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO.1	4215	33-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION	51,14,372	8,08,188	59,22,560

		SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT			
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TOTAL(MH)			1,34,26,850	17,40,485	1,51,67,335
**********		----------	----------	----------	
TOTAL(DDO)			8,33,82,007	62,83,415	8,96,65,422
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, ADMINISTRATION	2215	01-DIRECTION AND	18,02,52,761	1,68,23,436	19,70,76,197
		01-MAINTENANCE OF WORKS	6,09,98,027	24,17,499	6,34,15,526
		02-DEBIT TO MISCELLANEOUS ADVANCE	99,844	7,908	1,07,752
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	16,16,280	1,19,065	17,35,345
		03-CREDIT TO	-79,744	-14,041	-93,785

		STOCK					
		04-CREDIT TO MISCELLANEOUS ADVANCE			-55,874	-1,87,554	-2,43,428
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TOTAL(MH)					24,28,31,294	1,91,66,313	26,19,97,607
2235		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			2,00,000	0	2,00,000
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TOTAL(MH)					2,00,000	0	2,00,000
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	01-SWACHH	5,99,72,932	1,91,96,068	7,91,69,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

WORKS (PUBLIC HEALTH)	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION,	BHARAT MISSION (GRAMIN)			
			02-PROVISION/AUGMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN THE SPECIFIC TOWNS	12,35,890	0	12,35,890
			02-SWACHH BHARAT MISSION (GRAMIN)	9,37,24,662	2,24,55,338	11,61,80,000
			03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	45,49,537	23,40,630	68,90,167
			04-NABARD AIDED RURAL WATER SUPPLY SCHEMES	21,68,298	30,86,118	52,54,416
			13-AUGMENTATION/ENHANCEMENT/REPLACEMENT AND	1,43,158	4,52,948	5,96,106

				REHABILITATION OF EXISTING INFRASTRUCTURE IN RURAL WATER SUPPLY AND SEWERAGE SCHEMES			
				15-PROVISION/AUGMENTATION OF WATER SUPPLY	42,64,110	0	42,64,110

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND SEWERAGE FACILITIES IN SPECIFIC TOWNS			
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION,	4215	15-SWACHH BHARAT ABHIYAN (GRAMIN)	16,525	81,44,125	81,60,650
				16-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL	1,53,85,921	1,33,84,314	2,87,70,235

JEEVAN MISSION			
17-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT	1,01,27,675	25,70,000	1,26,97,675
19-PROVISION OF DRINKING WATER THROUGH REVERSE OSMOSIS SYSTEM	8,84,500	11,63,600	20,48,100
31-SWACHH BHARAT ABHIYAN (GRAMIN)	0	1,22,36,071	1,22,36,071
32-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	4,23,28,998	1,79,78,712	6,03,07,710
33-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR	1,42,29,940	31,69,775	1,73,99,715

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

34-INSTALLATION 20,46,000 5,30,957 25,76,957

OF REVERSE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OSMOSIS SYSTEMS TO PROVIDE MINIMUM DRINKING WATER IN HEAVY METAL AFFECTED DISTRICTS OF PUNJAB			
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION,	4215	36-AUGMENTATION /ENHANCEMENT/RE PLACEMENT AND REHABILITATIONS OF EXISTING INFRASTRUCTURE IN RURAL WATER SUPPLY AND	3,77,000	10,39,439	14,16,439

		SEWERAGE SCHEMES			
		37-PROVIDING SURFACE BASED PIPED WATER SUPPLY SCHEME IN ARSENIC / FLUORIDE AFFECTED BORDER AREAS OF STATE UNDER RIDF-XXV(I)	0	2,82,43,913	2,82,43,913
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TOTAL(MH)			25,14,55,146	13,59,92,008	38,74,47,154
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TOTAL(DDO)			49,44,86,440	15,51,58,321	64,96,44,761
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, FATEHGARH SAHIB	2215	01-DIRECTION AND ADMINISTRATION	4,63,15,587	0	4,63,15,587
		02-DEBIT TO MISCELLANEOUS ADVANCE	530	0	530
		02-MAINTENANCE OF SANITATION	4,86,581	0	4,86,581

SERVICES IN

GOVERNMENT

BUILDINGS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		4,68,02,698	0	4,68,02,698
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, FATEHGARH SAHIB	4215	01-SWACHH BHARAT MISSION (GRAMIN)	83,91,750	0	83,91,750
				02-SWACHH BHARAT MISSION (GRAMIN)	1,27,44,280	0	1,27,44,280
				03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY	40,57,693	0	40,57,693

SCHEME			
04-NABARD AIDED RURAL WATER SUPPLY SCHEMES	78,76,589	0	78,76,589
15-SWACHH BHARAT ABHIYAN (GRAMIN)	25,000	1,37,320	1,62,320
16-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	34,25,246	6,55,000	40,80,246
17-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT	9,97,42,459	22,18,600	10,19,61,059
31-SWACHH BHARAT ABHIYAN (GRAMIN)	9,600	2,05,920	2,15,520
32-NATIONAL	29,24,607	1,55,487	30,80,094

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION			
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, FATEHGARH SAHIB	4215	33-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT	59,62,661	1,79,73,675	2,39,36,336
		**********		TOTAL(MH)	14,51,59,885	2,13,46,002	16,65,05,887
	********************************						
	TOTAL(DDO)				19,19,62,583	2,13,46,002	21,33,08,585
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, FAZILKA			2215	01-DIRECTION AND	7,58,88,904	59,93,493	8,18,82,397

ADMINISTRATION			
01-MAINTENANCE OF WORKS	6,17,80,728	9,09,975	6,26,90,703
02-DEBIT TO MISCELLANEOUS ADVANCE	4,288	0	4,288
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	9,65,861	31,376	9,97,237
03-CREDIT TO STOCK	-10,59,984	-12,900	-10,72,884
04-CREDIT TO MISCELLANEOUS ADVANCE	-3,26,304	0	-3,26,304
10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	6,15,645	6,94,602	13,10,247

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, FAZILKA	TOTAL(MH)		13,78,69,138	76,16,546	14,54,85,684
			4215	01-SWACHH BHARAT MISSION (GRAMIN)	4,09,46,000	0	4,09,46,000
				02-SWACHH BHARAT MISSION (GRAMIN)	5,85,22,000	0	5,85,22,000
				03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	8,26,766	4,75,040	13,01,806
				04-NABARD AIDED RURAL WATER SUPPLY SCHEMES	19,74,000	0	19,74,000

				13-AUGMENTATION /ENHANCEMENT/RE PLACEMENT AND REHABILITATION OF EXISTING INFRASTRUCTURE IN RURAL WATER SUPPLY AND SEWERAGE SCHEMES	1,33,000	11,62,239	12,95,239
				15-SWACHH BHARAT ABHIYAN (GRAMIN)	0	1,35,73,000	1,35,73,000
				16-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	37,23,082	5,54,397	42,77,479
				17-SECOND PUNJAB RURAL WATER SUPPLY	50,95,000	0	50,95,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				AND SANITATION			
				SECTOR			
				IMPROVEMENT			
				PROGRAMME-WORLD			
				BANK ASSISTED			
				PROJECT			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	31-SWACHH	0	2,03,80,200	2,03,80,200
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION, FAZILKA		BHARAT ABHIYAN			
(PUBLIC				(GRAMIN)			
HEALTH)							
				32-NATIONAL	40,49,357	4,10,423	44,59,780
				RURAL DRINKING			
				WATER PROGRAMME			
				RENAMED JAL			
				JEEVAN MISSION			
				33-SECOND	51,86,548	16,08,112	67,94,660
				PUNJAB RURAL			
				WATER SUPPLY			
				AND SANITATION			
				SECTOR			
				IMPROVEMENT			
				PROGRAMME-WORLD			
				BANK ASSISTED			
				PROJECT			
				36-AUGMENTATION	28,48,880	2,40,535	30,89,415
				/ENHANCEMENT/RE			
				PLACEMENT AND			
				REHABILITATIONS			

		OF EXISTING					
		INFRASTRUCTURE					
		IN RURAL WATER					
		SUPPLY AND					
		SEWERAGE					
		SCHEMES					
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	TOTAL(MH)				26,11,73,771	4,60,20,492	30,71,94,263
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TOTAL(DDO)					26,11,73,771	4,60,20,492	30,71,94,263
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, GARHSHANKAR	2215	01-DIRECTION AND ADMINISTRATION			3,02,90,511	0	3,02,90,511

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, GARHSHANKAR	2215	01-MAINTENANCE OF WORKS	32,21,11,009	0	32,21,11,009

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TOTAL(MH)		35,24,01,520	0	35,24,01,520
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30,274	0	30,274
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TOTAL(MH)		30,274	0	30,274
4215	13-AUGMENTATION /ENHANCEMENT/REPLACEMENT AND REHABILITATION OF EXISTING INFRASTRUCTURE IN RURAL WATER SUPPLY AND SEWERAGE SCHEMES	0	44,458	44,458
	16-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	2,92,811	9,86,614	12,79,425

				17-SECOND	24,42,000	24,90,602	49,32,602
				PUNJAB RURAL			
				WATER SUPPLY			
				AND SANITATION			
				SECTOR			
				IMPROVEMENT			
				PROGRAMME-WORLD			
				BANK ASSISTED			
				PROJECT			
				32-NATIONAL	28,23,914	15,09,697	43,33,611
				RURAL DRINKING			
				WATER PROGRAMME			
				RENAMED JAL			
				JEEVAN MISSION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, GARHSHANKAR	4215	33-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED	9,71,024	22,85,838	32,56,862

		PROJECT			
		36-AUGMENTATION /ENHANCEMENT/RE PLACEMENT AND REHABILITATIONS OF EXISTING INFRASTRUCTURE IN RURAL WATER SUPPLY AND SEWERAGE SCHEMES	0	25,000	25,000
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TOTAL(MH)			65,29,749	73,42,209	1,38,71,958
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TOTAL(DDO)			35,89,61,543	73,42,209	36,63,03,752
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, TALWARA	2215	01-DIRECTION AND ADMINISTRATION	2,06,92,429	11,02,191	2,17,94,620
		01-MAINTENANCE OF WORKS	30,17,34,371	27,95,803	30,45,30,174
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT	11,480	0	11,480

	BUILDINGS			
	04-CREDIT TO MISCELLANEOUS ADVANCE	-20	0	-20
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TOTAL(MH)		32,24,38,260	38,97,994	32,63,36,254
4215	03-NATIONAL	0	58,541	58,541

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME			
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, TALWARA	4215	13-AUGMENTATION /ENHANCEMENT/RE PLACEMENT AND REHABILITATION OF EXISTING	6,94,900	4,68,176	11,63,076

INFRASTRUCTURE IN RURAL WATER SUPPLY AND SEWERAGE SCHEMES			
16-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	8,34,417	4,32,000	12,66,417
17-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT	24,742	7,66,000	7,90,742
32-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	4,97,087	6,00,246	10,97,333
33-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION	52,57,532	41,18,717	93,76,249

					SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT			
					36-AUGMENTATION	14,78,867	9,05,897	23,84,764

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				/ENHANCEMENT/RE PLACEMENT AND REHABILITATIONS OF EXISTING INFRASTRUCTURE IN RURAL WATER SUPPLY AND SEWERAGE SCHEMES			
			**********		----------	----------	----------
			TOTAL(MH)		87,87,545	73,49,577	1,61,37,122
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TOTAL(DDO)					33,12,25,805	1,12,47,571	34,24,73,376

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION(GW) DIVISION NO 1,MOHALI	2059	11-INDUSTRIAL TRAINING	28,61,117	0	28,61,117
			**********		----------	----------	----------
			TOTAL(MH)		28,61,117	0	28,61,117
			2215	01-DIRECTION AND ADMINISTRATION	12,09,45,222	1,53,73,775	13,63,18,997
				01-MAINTENANCE OF WORKS	0	9,64,354	9,64,354
				02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	4,21,39,590	29,79,459	4,51,19,049
			**********		----------	----------	----------
			TOTAL(MH)		16,30,84,812	1,93,17,588	18,24,02,400
			4059	57-PURCHASE OF LAND AND CONSTRUCTION OF BUILDING OF CHOWKSI BHAWAN	30,680	0	30,680

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION(GW) DIVISION NO 1,MOHALI	TOTAL(MH)		30,680	0	30,680
			4215	01-SWACHH BHARAT MISSION (GRAMIN)	3,20,000	0	3,20,000
				02-SWACHH BHARAT MISSION (GRAMIN)	5,17,950	0	5,17,950
				16-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	14,29,662	4,78,000	19,07,662

32-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	19,85,562	7,18,200	27,03,762
33-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT	3,46,96,755	41,44,889	3,88,41,644
36-AUGMENTATION /ENHANCEMENT/RE PLACEMENT AND REHABILITATIONS OF EXISTING INFRASTRUCTURE IN RURAL WATER SUPPLY AND SEWERAGE SCHEMES	10,47,895	0	10,47,895
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TOTAL(MH)	4,00,28,504	53,41,089	4,53,69,593

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	**********					
		TOTAL(DDO)			20,59,74,433	2,46,58,677	23,06,33,110
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION(GW) DIVISION NO. 1, MOHALI	2215	01-DIRECTION AND ADMINISTRATION	9,32,00,025	83,26,037	10,15,26,062
				01-MAINTENANCE OF WORKS	16,18,52,672	2,32,949	16,20,85,621
				02-DEBIT TO MISCELLANEOUS ADVANCE	3,65,54,471	8,34,667	3,73,89,138
				02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	65,650	2,78,180	3,43,830

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	TOTAL(MH)		33,17,01,322	1,50,12,922	34,67,14,244
	2235	04-LEGAL AID TO THE POOR	0	950	950
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	TOTAL(MH)		0	950	950
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TOTAL(DDO)			49,76,47,251	3,43,31,460	53,19,78,711
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION(GW) DIVISION NO2,MOHALI	2215	01-DIRECTION AND ADMINISTRATION	6,99,51,505	64,60,176	7,64,11,681
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	TOTAL(MH)		6,99,51,505	64,60,176	7,64,11,681
	4215	13-AUGMENTATION /ENHANCEMENT/RE PLACEMENT AND	10,98,990	0	10,98,990

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				REHABILITATION OF EXISTING INFRASTRUCTURE IN RURAL WATER SUPPLY AND SEWERAGE SCHEMES			
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION(GW) DIVISION NO2,MOHALI	4215	16-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	0	7,27,433	7,27,433
				32-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	12,22,872	2,10,333	14,33,205
				33-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT	8,64,808	11,78,936	20,43,744

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		TOTAL(MH)			31,86,670	21,16,702	53,03,372
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TOTAL(DDO)					7,31,38,175	85,76,878	8,17,15,053
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATTION DIVISION	2215	01-DEBIT TO STOCK			5,99,590	91,848	6,91,438
		01-DIRECTION AND ADMINISTRATION			10,20,39,951	1,02,65,828	11,23,05,779
		01-MAINTENANCE OF WORKS			11,16,00,135	12,14,913	11,28,15,048
		02-DEBIT TO MISCELLANEOUS ADVANCE			12,75,000	0	12,75,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATTION DIVISION	2215	02-MAINTENANCE OF SANITATION	12,78,076	4,58,434	17,36,510

(PUBLIC HEALTH)	SERVICES IN GOVERNMENT BUILDINGS			
	04-CREDIT TO MISCELLANEOUS ADVANCE	-1,48,66,804	-7,58,570	-1,56,25,374
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TOTAL(MH)		20,19,25,948	1,12,72,453	21,31,98,401
4215	01-SWACHH BHARAT MISSION (GRAMIN)	2,68,13,000	0	2,68,13,000
	02-SWACHH BHARAT MISSION (GRAMIN)	4,02,21,000	0	4,02,21,000
	03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	79,36,741	48,75,774	1,28,12,515
	04-NABARD AIDED RURAL WATER	1,29,60,000	66,95,563	1,96,55,563

				SUPPLY SCHEMES			
				13-AUGMENTATION /ENHANCEMENT/RE PLACEMENT AND REHABILITATION OF EXISTING INFRASTRUCTURE IN RURAL WATER SUPPLY AND SEWERAGE SCHEMES	18,31,003	45,53,210	63,84,213
				15-SWACHH BHARAT ABHIYAN (GRAMIN)	13,000	58,27,000	58,40,000
				16-NATIONAL RURAL DRINKING	4,56,262	2,04,11,132	2,08,67,394

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				WATER PROGRAMME RENAMED JAL JEEVAN MISSION			
PUBLIC WORKS	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATTION DIVISION	4215	17-SECOND PUNJAB RURAL	14,66,000	30,500	14,96,500

(PUBLIC HEALTH) WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT			
31-SWACHH BHARAT ABHIYAN (GRAMIN)	0	87,41,000	87,41,000
32-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	23,95,559	3,06,25,000	3,30,20,559
33-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT	50,06,157	4,83,393	54,89,550
36-AUGMENTATION /ENHANCEMENT/RE PLACEMENT AND	27,55,000	68,29,000	95,84,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				REHABILITATIONS OF EXISTING INFRASTRUCTURE IN RURAL WATER SUPPLY AND SEWERAGE SCHEMES			
				37-PROVIDING SURFACE BASED PIPED WATER SUPPLY SCHEME IN ARSENIC / FLUORIDE AFFECTED BORDER AREAS OF STATE UNDER RIDF-XXV(I)	0	8,47,835	8,47,835
			**********		----------	----------	----------
			TOTAL(MH)		10,18,53,722	8,99,19,407	19,17,73,129
		**********			----------	----------	----------
		TOTAL(DDO)			30,37,79,670	10,11,91,860	40,49,71,530

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANTIATION DIVSION NO-1, MUKTSAR	4215	01-SWACHH BHARAT MISSION (GRAMIN)	20,16,000	24,83,000	44,99,000
				02-SWACHH BHARAT MISSION (GRAMIN)	30,24,000	37,25,000	67,49,000
				03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	70,20,798	4,10,000	74,30,798
				04-NABARD AIDED RURAL WATER SUPPLY SCHEMES	1,08,10,438	3,46,939	1,11,57,377
				13-AUGMENTATION /ENHANCEMENT/RE PLACEMENT AND REHABILITATION OF EXISTING INFRASTRUCTURE IN RURAL WATER	30,214	16,682	46,896

				SUPPLY AND SEWERAGE SCHEMES			
				15-PROVISION/AU GMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN SPECIFIC TOWNS	2,63,583	0	2,63,583

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANTIATION DIVSION NO-1, MUKTSAR	4215	15-SWACHH BHARAT ABHIYAN (GRAMIN)	25,000	1,42,25,000	1,42,50,000
				16-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	1,15,43,280	5,236	1,15,48,516
				17-SECOND PUNJAB RURAL WATER SUPPLY	48,11,000	0	48,11,000

AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT			
31-SWACHH BHARAT ABHIYAN (GRAMIN)	0	55,87,000	55,87,000
32-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	98,27,316	18,182	98,45,498
33-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT	52,13,587	22,09,001	74,22,588
36-AUGMENTATION /ENHANCEMENT/RE PLACEMENT AND REHABILITATIONS	55,993	93,517	1,49,510

OF EXISTING

INFRASTRUCTURE

IN RURAL WATER

SUPPLY AND

SEWERAGE

SCHEMES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANTIATION DIVSION NO-1, MUKTSAR	TOTAL(MH)		5,46,41,209	2,91,19,557	8,37,60,766
			********************************		----------	----------	----------
			TOTAL(DDO)		5,46,41,209	2,91,19,557	8,37,60,766
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANTIATION DIVSION NO-2, MUKTSAR	2215	02-DEBIT TO MISCELLANEOUS ADVANCE	-5,869	0	-5,869
				04-CREDIT TO MISCELLANEOUS	-52,85,973	0	-52,85,973

	ADVANCE			
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TOTAL(MH)		4,93,49,367	2,91,19,557	7,84,68,924
4215	02-PROVISION/AUGMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN THE SPECIFIC TOWNS	36,09,088	1,51,000	37,60,088
	13-AUGMENTATION/ENHANCEMENT/REPLACEMENT AND REHABILITATION OF EXISTING INFRASTRUCTURE IN RURAL WATER SUPPLY AND SEWERAGE SCHEMES	0	13,25,522	13,25,522
	15-PROVISION/AUGMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN SPECIFIC TOWNS	59,37,417	0	59,37,417

				32-NATIONAL RURAL DRINKING	50,000	0	50,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				WATER PROGRAMME RENAMED JAL JEEVAN MISSION			
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANTIATION DIVSION NO-2, MUKTSAR	4215	33-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT	19,64,131	4,45,383	24,09,514
				36-AUGMENTATION /ENHANCEMENT/RE PLACEMENT AND REHABILITATIONS OF EXISTING INFRASTRUCTURE IN RURAL WATER SUPPLY AND	0	20,16,000	20,16,000

		SEWERAGE SCHEMES			
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	TOTAL(MH)		1,15,60,636	39,37,905	1,54,98,541
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TOTAL(DDO)			6,09,10,003	3,30,57,462	9,39,67,465
EXECUTIVE ENGINEER,WATER SUPPLY AND SANTIATION DIVSION, MALOUT	4215	01-SWACHH BHARAT MISSION (GRAMIN)	80,000	24,72,000	25,52,000
		02-SWACHH BHARAT MISSION (GRAMIN)	1,19,930	37,08,000	38,27,930
		13-AUGMENTATION /ENHANCEMENT/RE PLACEMENT AND REHABILITATION OF EXISTING INFRASTRUCTURE IN RURAL WATER SUPPLY AND SEWERAGE SCHEMES	40,000	11,970	51,970

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANTIATION DIVSION, MALOUT	4215	16-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	59,43,871	98,19,577	1,57,63,448
				17-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT	22,72,000	61,16,000	83,88,000
				32-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	1,41,53,249	50,112	1,42,03,361
				33-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION	27,59,134	15,88,450	43,47,584

SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT					
36-AUGMENTATION /ENHANCEMENT/RE PLACEMENT AND REHABILITATIONS OF EXISTING INFRASTRUCTURE IN RURAL WATER SUPPLY AND SEWERAGE SCHEMES	58,785	32,215	91,000		
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TOTAL(MH)	2,54,26,969	2,37,98,324	4,92,25,293		
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TOTAL(DDO)	2,54,26,969	2,37,98,324	4,92,25,293		
EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	1,00,47,935	4,03,400	1,04,51,335

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		AND SANTITATION DIVISION		AND ADMINISTRATION			
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANTITATION DIVISION	2215	01-MAINTENANCE OF WORKS	61,98,864	0	61,98,864
				02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	12,154	0	12,154
				10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	74,735	0	74,735
**********					1,63,33,688	4,03,400	1,67,37,088
TOTAL(MH)							
2235				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN	0	1,00,000	1,00,000

HARNESS

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TOTAL(MH) 0 1,00,000 1,00,000

4215 02-PROVISION/AU 1,49,52,013 1,03,88,827 2,53,40,840

GMENTATION OF

WATER SUPPLY

AND SEWERAGE

FACILITIES IN

THE SPECIFIC

TOWNS

02-SWACHH 2,27,000 0 2,27,000

BHARAT MISSION

(GRAMIN)

03-NATIONAL 12,87,597 10,51,487 23,39,084

BANK FOR

AGRICULTURE AND

RURAL

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DEVELOPMENT			
				AIDED RURAL			

				WATER SUPPLY SCHEME			
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANTITATION DIVISION	4215	04-NABARD AIDED RURAL WATER SUPPLY SCHEMES	54,91,898	17,56,617	72,48,515
				13-AUGMENTATION /ENHANCEMENT/RE PLACEMENT AND REHABILITATION OF EXISTING INFRASTRUCTURE IN RURAL WATER SUPPLY AND SEWERAGE SCHEMES	0	2,94,000	2,94,000
				15-PROVISION/AUGMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN SPECIFIC TOWNS	1,00,40,230	1,63,09,592	2,63,49,822
				16-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	2,00,50,446	1,90,541	2,02,40,987

				17-SECOND	2,10,14,424	14,15,407	2,24,29,831
				PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT			
				32-NATIONAL	41,34,347	1,78,80,866	2,20,15,213
				RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION			
				33-SECOND	1,94,66,614	2,14,43,303	4,09,09,917
				PUNJAB RURAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED			

					PROJECT			
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANTITATION DIVISION	4215	36-AUGMENTATION /ENHANCEMENT/RE PLACEMENT AND REHABILITATIONS OF EXISTING INFRASTRUCTURE IN RURAL WATER SUPPLY AND SEWERAGE SCHEMES	0	4,44,000	4,44,000
			**********	TOTAL(MH)	9,66,64,569	7,11,74,640	16,78,39,209
********************************								
TOTAL(DDO)					11,29,98,257	7,16,78,040	18,46,76,297
EXECUTIVE ENGINNER (EE2),WATER SUPPLY & SANITATION DIVISION (EE2)			2215	01-DIRECTION AND ADMINISTRATION	1,09,00,616	0	1,09,00,616
				01-MAINTENANCE OF WORKS	4,44,952	0	4,44,952
			**********	TOTAL(MH)	1,13,45,568	0	1,13,45,568

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			4215	03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	54,15,972	29,29,370	83,45,342
				04-NABARD AIDED RURAL WATER SUPPLY SCHEMES	77,61,705	17,29,645	94,91,350
				13-AUGMENTATION /ENHANCEMENT/RE PLACEMENT AND REHABILITATION OF EXISTING INFRASTRUCTURE IN RURAL WATER SUPPLY AND SEWERAGE SCHEMES	3,69,000	0	3,69,000

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINNER (EE2),WATER SUPPLY & SANITATION DIVISION (EE2)	4215	16-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	25,46,363	6,32,379	31,78,742
				17-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT	80,60,000	10,64,000	91,24,000
				19-PROVISION OF DRINKING WATER THROUGH REVERSE OSMOSIS SYSTEM	1,03,061	6,15,622	7,18,683
				32-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	27,09,313	23,219	27,32,532
				33-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR	66,61,711	4,53,563	71,15,274

				IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT			
				34-INSTALLATION OF REVERSE OSMOSIS SYSTEMS TO PROVIDE MINIMUM	9,65,032	1,14,968	10,80,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DRINKING WATER IN HEAVY METAL AFFECTED DISTRICTS OF PUNJAB			
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINNER (EE2),WATER SUPPLY & SANITATION DIVISION (EE2)	4215	36-AUGMENTATION /ENHANCEMENT/RE PLACEMENT AND REHABILITATIONS OF EXISTING INFRASTRUCTURE IN RURAL WATER SUPPLY AND	5,53,000	9,72,000	15,25,000

		SEWERAGE			
		SCHEMES			
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	TOTAL(MH)		3,51,45,157	85,34,766	4,36,79,923
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TOTAL(DDO)			4,64,90,725	85,34,766	5,50,25,491
EXECUTIVE ENGINNER (EE2),WATER SUPPLY AND SANITATION DIVISION NO. 2 (EE-2), NABHA ROAD, NEAR POLUTION ROAD	2215	01-DEBIT TO STOCK	-90,84,642	0	-90,84,642
		02-DEBIT TO MISCELLANEOUS ADVANCE	-2,39,031	0	-2,39,031
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	TOTAL(MH)		-93,23,673	0	-93,23,673
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TOTAL(DDO)			-93,23,673	0	-93,23,673
OFFICER INCHARGE,RESEARCH UNIT	2215	01-DIRECTION AND ADMINISTRATION	26,81,979	2,83,085	29,65,064

			**********		----------	----------	----------
			TOTAL(MH)		26,81,979	2,83,085	29,65,064
			**********		----------	----------	----------
			TOTAL(DDO)		26,81,979	2,83,085	29,65,064

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	S.E.,WATER SUPPLY AND SANITATION CIRCLE	2215	01-DIRECTION AND ADMINISTRATION	3,71,95,438	35,49,564	4,07,45,002
			**********		----------	----------	----------
			TOTAL(MH)		3,71,95,438	35,49,564	4,07,45,002
			2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	77,497	0	77,497
				11-GHAR GHAR ROZGAR MISSION	21,250	0	21,250

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TOTAL(MH)		98,747	0	98,747
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	52,54,314	38,73,289	91,27,603
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TOTAL(MH)		52,54,314	38,73,289	91,27,603
4215	02-PROVISION/AUGMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN THE SPECIFIC TOWNS	10,76,681	0	10,76,681
	16-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	15,427	0	15,427
	17-SECOND PUNJAB RURAL	1,46,864	0	1,46,864

WATER SUPPLY

AND SANITATION

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT			
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	S.E.,WATER SUPPLY AND SANITATION CIRCLE	4215	33-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT	19,88,741	3,39,217	23,27,958
			**********		----------	----------	----------
			TOTAL(MH)		32,27,713	3,39,217	35,66,930
		********************************			----------	----------	----------
		TOTAL(DDO)			4,57,76,212	77,62,070	5,35,38,282

S.E.,WATER SUPPLY AND SANITATION CIRCLE,	2215	01-DIRECTION AND ADMINISTRATION	2,43,57,616	34,51,717	2,78,09,333
	**********		----------	----------	----------
	TOTAL(MH)		2,43,57,616	34,51,717	2,78,09,333
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37,44,226	14,18,005	51,62,231
	**********		----------	----------	----------
	TOTAL(MH)		38,44,226	14,18,005	52,62,231

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	S.E.,WATER SUPPLY AND SANITATION CIRCLE,	4215	33-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT	16,47,287	5,32,928	21,80,215
		**********			----------	----------	----------
		TOTAL(MH)			16,47,287	5,32,928	21,80,215
	**********				----------	----------	----------
TOTAL(DDO)					2,98,49,129	54,02,650	3,52,51,779
S.E.,WATER SUPPLY AND SANITATION CIRCLE, PUNJAB			2215	01-DIRECTION AND ADMINISTRATION	1,67,96,270	14,37,354	1,82,33,624
		**********			----------	----------	----------
		TOTAL(MH)			1,67,96,270	14,37,354	1,82,33,624

		4215	33-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT	4,99,761	5,55,930	10,55,691
		**********		----------	----------	----------
		TOTAL(MH)		4,99,761	5,55,930	10,55,691
		**********		----------	----------	----------
		TOTAL(DDO)		1,72,96,031	19,93,284	1,92,89,315
	S.ENGINEER,WATER SUPPLY AND SANITATION CIRCLE,	2215	01-DIRECTION AND ADMINISTRATION	3,67,08,486	34,97,547	4,02,06,033
			01-MAINTENANCE OF WORKS	1,16,90,273	6,46,649	1,23,36,922
		**********		----------	----------	----------

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		4,83,98,759	41,44,196	5,25,42,955
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	S.ENGINEER,WATER SUPPLY AND SANITATION CIRCLE,	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13,06,856	11,10,445	24,17,301
			**********				
			TOTAL(MH)		4,97,05,615	52,54,641	5,49,60,256
			4215	32-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	20,000	0	20,000
				33-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT	9,96,759	1,33,603	11,30,362

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		TOTAL(MH)		10,16,759	1,33,603	11,50,362
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TOTAL(DDO)				5,07,22,374	53,88,244	5,61,10,618
SUB DIVISIONAL OFFICER,WATER SUPPLY AND SANITATION (GW) DIVISION	2215	01-DIRECTION AND ADMINISTRATION		15,59,26,831	1,41,64,620	17,00,91,451
		01-MAINTENANCE OF WORKS		0	2,35,260	2,35,260
		**********		----------	----------	----------
		TOTAL(MH)		15,59,26,831	1,43,99,880	17,03,26,711
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF		0	1,00,000	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MINISTERS, GOVERNMENT			

				SERVANTS ETC. DYING IN HARNESS			
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	SUB DIVISIONAL OFFICER,WATER SUPPLY AND SANITATION (GW) DIVISION	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18,25,396	4,63,689	22,89,085
			**********	TOTAL(MH)	18,25,396	5,63,689	23,89,085
		**********			15,77,52,227	1,49,63,569	17,27,15,796
		TOTAL(DDO)					
	SUPDT. ENGINEER,WATER SUPPLY AND SANITATION CIRCLE		2215	01-DIRECTION AND ADMINISTRATION	15,02,99,011	1,30,80,483	16,33,79,494
				01-MAINTENANCE OF WORKS	7,55,36,952	7,34,620	7,62,71,572
				02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	4,87,580	0	4,87,580

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TOTAL(MH)					22,63,23,543	1,38,15,103	24,01,38,646
2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				17,97,787	2,27,112	20,24,899
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TOTAL(MH)					17,97,787	2,27,112	20,24,899
4215	33-SECOND PUNJAB RURAL WATER SUPPLY				10,71,923	3,77,924	14,49,847

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT			

			**********		----------	----------	----------
			TOTAL(MH)		10,71,923	3,77,924	14,49,847
			**********		----------	----------	----------
			TOTAL(DDO)		22,91,93,253	1,44,20,139	24,36,13,392
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	SUPERINTENDING ENGINEER,WATER SUPPLY & SANITATION CIRCLE, MUKATSAR	2215	01-DIRECTION AND ADMINISTRATION	1,08,20,051	10,35,605	1,18,55,656
			**********		----------	----------	----------
			TOTAL(MH)		1,08,20,051	10,35,605	1,18,55,656
			4215	33-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT	15,11,203	2,77,119	17,88,322
			**********		----------	----------	----------
			TOTAL(MH)		15,11,203	2,77,119	17,88,322

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TOTAL(DDO)					1,23,31,254	13,12,724	1,36,43,978
SUPERINTENDING ENGINEER,WATER SUPPLY AND SANITATION CIRCLE	2215	01-DIRECTION AND ADMINISTRATION			2,82,42,493	23,63,451	3,06,05,944
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS			49,774	0	49,774

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	SUPERINTENDING ENGINEER,WATER SUPPLY AND SANITATION CIRCLE	TOTAL(MH)		2,82,92,267	23,63,451	3,06,55,718
			2235	02-EX-GRATIA PAYMENTS TO	50,000	1,00,000	1,50,000

	FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22,27,388	4,00,066	26,27,454
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TOTAL(MH)		3,05,69,655	28,63,517	3,34,33,172
4215	17-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT	4,78,376	1,49,323	6,27,699
	33-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION	21,98,502	4,30,716	26,29,218

		SECTOR					
		IMPROVEMENT					
		PROGRAMME-WORLD					
		BANK ASSISTED					
		PROJECT					
		**********			----------	----------	----------
		TOTAL(MH)			26,76,878	5,80,039	32,56,917

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	TOTAL(DDO)			3,32,46,533	34,43,556	3,66,90,089
		**********			----------	----------	----------
		TOTAL(CCO)			10,69,72,66,632	2,02,10,94,854	12,71,83,61,486
		**********			----------	----------	----------
		TOTAL(DEPT)			10,69,72,66,632	2,02,10,94,854	12,71,83,61,486

PUNJAB VIDHAN SABHA	PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB, CHANDIGARH	DEPUTY SECRETARY TO CHIEF MINISTER PUNJAB,CHANDIGARH	2013	01-ENTERTAINMENT AND HOSPITALITY EXPENSES	93,70,296	21,66,289	1,15,36,585
				01-PETTY DISCRETIONARY GRANTS	4,00,000	0	4,00,000
				02-MISCELLANEOUS	33,96,241	6,61,706	40,57,947
			**********		----------	----------	----------
			TOTAL(MH)		1,58,43,415	34,08,034	1,92,51,449
			**********		----------	----------	----------
			TOTAL(DDO)		4,64,13,070	62,71,551	5,26,84,621
PRIVATE SECRETARY TO ALL MINISTERS,PUNJAB CIVIL SECRETARIAT, CHANDIGARH			2013	01-PETTY DISCRETIONARY GRANTS	2,00,000	0	2,00,000
			**********		----------	----------	----------
			TOTAL(MH)		2,00,000	0	2,00,000
			**********		----------	----------	----------
			TOTAL(DDO)		2,00,000	0	2,00,000

		SPECIAL PRINCIPAL SECRETARY TO THE CHIEF MINISTER,PUNJAB,CHANDIGARH	2013	02-MISCELLANEOUS	6,20,00,000	1,80,00,000	8,00,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUNJAB VIDHAN SABHA	PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB, CHANDIGARH	TOTAL(MH)			6,20,00,000	1,80,00,000	8,00,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			6,20,00,000	1,80,00,000	8,00,00,000
		UNDER SECRETARY ACCOUNTS GAD,PUNJAB CIVIL SECRETARIAT	2013	01-PETTY DISCRETIONARY GRANTS	28,00,000	0	28,00,000
				01-SALARY OF MINISTERS AND DEPUTY	1,53,76,000	19,27,993	1,73,03,993

			MINISTERS			
			01-TOUR	1,24,49,601	6,36,597	1,30,86,198
			EXPENSES			
		**********		----------	----------	----------
		TOTAL(MH)		9,26,25,601	2,05,64,590	11,31,90,191
	**********			----------	----------	----------
	TOTAL(DDO)			9,26,25,601	2,05,64,590	11,31,90,191
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TOTAL(CCO)				10,80,32,58,770	2,04,44,87,439	12,84,77,46,209
SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY, PUNJAB, CHANDIGARH	ADDITIONAL SECRETARY,PUNJAB VIDHAN SABHA, HOSHIARPUR	2235	04-LEGAL AID TO THE POOR	34,131	0	34,131
		**********		----------	----------	----------
		TOTAL(MH)		34,131	0	34,131
	**********			----------	----------	----------
	TOTAL(DDO)			34,131	0	34,131
	ADDITONAL SECRETARY,ADDITIONAL SECRETARY, PUNJAB VIDHAN SABHA, CHANDIGARH	2011	01-LEGISLATIVE ASSEMBLY	11,00,000	0	11,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
			TOTAL(MH)		11,00,000	0	11,00,000
PUNJAB VIDHAN SABHA	SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			11,00,000	0	11,00,000
		DEPUTY SECRETARY, PUNJAB VIDHAN SABHA,JALANDHAR	2011	01-LEGISLATIVE ASSEMBLY	5,00,000	0	5,00,000
		**********			----------	----------	----------
			TOTAL(MH)		16,00,000	0	16,00,000
			2235	03-STATE SOCIAL ASSISTANCE PROGRAMME	1,52,19,750	0	1,52,19,750
		**********			----------	----------	----------

	TOTAL(MH)		1,52,19,750	0	1,52,19,750
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TOTAL(DDO)			1,68,19,750	0	1,68,19,750
DEPUTY SECRETARY, PUNJAB VIDHAN SABHA,ROPAR	2011	01-LEGISLATIVE ASSEMBLY	50,000	0	50,000
	**********		----------	----------	----------
	TOTAL(MH)		50,000	0	50,000
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TOTAL(DDO)			50,000	0	50,000
DEPUTY SECRETARY,PUNJAB VIDHAN SABHA ,CHANDIGARH	2011	01-LEGISLATIVE ASSEMBLY	37,72,331	7,80,932	45,53,263
		01-LEGISLATIVE SECRETARIAT	22,62,39,194	2,04,27,228	24,66,66,422
		98-COMPUTERIZATION IN THE STATE	15,35,520	2,36,770	17,72,290
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	TOTAL(MH)		23,15,47,045	2,14,44,930	25,29,91,975

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUNJAB VIDHAN SABHA	SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY, PUNJAB, CHANDIGARH	DEPUTY SECRETARY,PUNJAB VIDHAN SABHA ,CHANDIGARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25,90,566	1,61,997	27,52,563
				14-REIMBURSEMENT OF MEDICAL CHARGES TO EX-M.L.AS/M.L.CS	1,67,37,875	22,66,733	1,90,04,608
				15-REIMBURSEMENT OF TRAVEL EXPENSES TO EX-M.L.AS AND THEIR SPOUSES	3,20,000	0	3,20,000
		**********		----------	----------	----------	----------
				TOTAL(MH)	1,96,48,441	24,28,730	2,20,77,171
		**********		----------	----------	----------	----------

TOTAL(DDO)					25,11,95,486	2,38,73,660	27,50,69,146
DEPUTY SECRETARY,PUNJAB VIDHAN SABHA, PATIALA	2235	04-LEGAL AID TO THE POOR			68,774	0	68,774
	**********				----------	----------	----------
	TOTAL(MH)				68,774	0	68,774
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TOTAL(DDO)					68,774	0	68,774
DEPUTY SECRETARY,PUNJAB VIDHAN SABHA, SANGRUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			0	11,000	11,000
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	TOTAL(MH)				0	11,000	11,000
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			0	11,000	11,000
PUNJAB VIDHAN SABHA	SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY, PUNJAB, CHANDIGARH	DY.SPEAKER.,PB.VIDHAN SABHA,,CHANDIGARH	2011	01-LEGISLATIVE ASSEMBLY	30,04,915	3,82,840	33,87,755
			**********	TOTAL(MH)	30,04,915	3,93,840	33,98,755
		********** TOTAL(DDO)			30,04,915	3,93,840	33,98,755
		SPEAKER,PB.VIDHAN SABHA,,CHNDIGARH	2011	01-LEGISLATIVE ASSEMBLY	22,26,315	4,19,000	26,45,315
			**********	TOTAL(MH)	22,26,315	4,19,000	26,45,315
		********** TOTAL(DDO)			22,26,315	4,19,000	26,45,315
		UNDER SECRETARY TO,GOVERNMENT OF PUNJAB (ACCOUNTS), CHANDIGARH	2052	01-REVENUE, EXCISE AND TAXATION	43,63,83,143	4,71,97,047	48,35,80,190

	98-COMPUTERIZATION IN THE STATE	1,37,585	67,536	2,05,121	
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TOTAL(MH)		43,65,20,728	4,72,64,583	48,37,85,311	
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,64,448	1,00,734	2,65,182	
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TOTAL(MH)		1,64,448	1,00,734	2,65,182	
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TOTAL(DDO)		43,66,85,176	4,73,65,317	48,40,50,493	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUNJAB VIDHAN	SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY,	UNDER SECRETARY,PUNJAB VIDHAN SABHA,CHD	2011	01-LEGISLATIVE ASSEMBLY	13,78,95,249	3,28,29,812	17,07,25,061

SABHA	PUNJAB, CHANDIGARH							
				**********		----------	----------	----------
				TOTAL(MH)		13,80,59,697	3,29,30,546	17,09,90,243
			2075	05-GRANT AND CONTRIBUTION TO VARIOUS ORGANISATIONS		0	2,50,000	2,50,000
				**********		----------	----------	----------
				TOTAL(MH)		0	2,50,000	2,50,000
				**********		----------	----------	----------
		TOTAL(DDO)				57,45,80,425	8,04,45,129	65,50,25,554
		**********				----------	----------	----------
		TOTAL(CCO)				84,79,79,796	10,51,31,629	95,31,11,425
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TOTAL(DEPT)						11,65,12,38,566	2,14,96,19,068	13,80,08,57,634
RAJ BHAWAN, PUNJAB	PRINCIPAL SECRETARY TO GOVERNOR, PUNJAB, PUNJAB RAJ BHAWAN, CHANDIGARH	PRINCIPAL SECRETARY TO GOVERNOR,CHANDIGARH	2012	01-CONTRACT ALLOWANCE		2,98,327	94,730	3,93,057

01-DISCRETIONARY GRANTS BY THE GOVERNOR	24,92,090	15,00,000	39,92,090
01-EMOLUMENTS AND ALLOWANCES OF THE GOVERNOR	26,95,000	2,45,000	29,40,000
01-HOUSEHOLD ESTABLISHMENT	2,75,94,010	25,11,151	3,01,05,161
01-MEDICAL FACILITIES	67,25,135	6,88,925	74,14,060
01-SECRETARIAT	2,83,64,071	34,21,217	3,17,85,288
01-SUMPTUARY ALLOWANCES	4,86,100	5,47,347	10,33,447

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RAJ BHAWAN, PUNJAB	PRINCIPAL SECRETARY TO GOVERNOR, PUNJAB, PUNJAB RAJ BHAWAN, CHANDIGARH	PRINCIPAL SECRETARY TO GOVERNOR,CHANDIGARH	2012	01-TOUR EXPENSES	4,45,546	56,382	5,01,928
			**********				
			TOTAL(MH)		6,91,00,279	90,64,752	7,81,65,031

**********						
TOTAL(DDO)				6,91,00,279	90,64,752	7,81,65,031
SUPRINDENT,SECRETARY TO GOVERNOR, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS		31,67,856	11,57,086	43,24,942
	**********					
	TOTAL(MH)			31,67,856	11,57,086	43,24,942
**********						
TOTAL(DDO)				31,67,856	11,57,086	43,24,942
**********						
TOTAL(CCO)				7,22,68,135	1,02,21,838	8,24,89,973
**********						
TOTAL(DEPT)				7,22,68,135	1,02,21,838	8,24,89,973
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER(G),ADDITIONAL DEPUTY COMMISSIONER(G)	2053	01-DISTRICT ESTABLISHMENTS	29,02,057	4,07,290	33,09,347
			**********			
			TOTAL(MH)		29,02,057	4,07,290	33,09,347

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TOTAL(DDO)					29,02,057	4,07,290	33,09,347
DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2071		01-LEAVE ENCASHMENT BENEFITS		30,71,210	0	30,71,210
			01-PENSION AND OTHER RETIREMENT BENEFITS		3,09,936	28,176	3,38,112

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		33,81,146	28,176	34,09,322
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	1,00,000	0	1,00,000

		DYING IN HARNESS			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,91,139	0	14,91,139
		35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	15,00,000	0	15,00,000
	**********		----------	----------	----------
	TOTAL(MH)		30,91,139	0	30,91,139
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TOTAL(DDO)			64,72,285	28,176	65,00,461
DEPUTY COMMISSIONER,GURDASPUR	2075	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE	18,43,182	2,05,172	20,48,354

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TOTAL(MH)		18,43,182	2,05,172	20,48,354	
2245	01-ASSISTANCE FOR REPAIRS/RECONST RUCTION OF	2,95,700	0	2,95,700	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HOUSES			
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	DEPUTY COMMISSIONER,GURDASPUR	2245	01-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	0	1,11,000	1,11,000
				01-GRATUITOUS RELIEF	2,16,65,592	3,35,76,016	5,52,41,608
				01-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL	2,71,87,500	0	2,71,87,500

		WORKS			
		02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA	2,43,30,875	3,76,98,619	6,20,29,494
		03-PROCUREMENT AND EQUIPMENT	45,57,000	0	45,57,000
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	TOTAL(MH)		7,80,36,667	7,13,85,635	14,94,22,302
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TOTAL(DDO)			7,98,79,849	7,15,90,807	15,14,70,656
DEPUTY COMMISSIONER,MANSA	2056	02-DISTRICT JAILS	6,02,39,518	1,39,21,575	7,41,61,093
		98-COMPUTERIZATION IN THE STATE	0	60,315	60,315

			**********		----------	----------	----------
			TOTAL(MH)		6,02,39,518	1,39,81,890	7,42,21,408
			**********		----------	----------	----------
			TOTAL(DDO)		6,02,39,518	1,39,81,890	7,42,21,408

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	DEPUTY COMMISSIONER,MUKATSAR	2075	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	3,00,000	0	3,00,000
			**********		----------	----------	----------
			TOTAL(MH)		3,00,000	0	3,00,000
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54,197	0	54,197

	**********		----------	----------	----------
	TOTAL(MH)		54,197	0	54,197
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TOTAL(DDO)			3,54,197	0	3,54,197
DEPUTY COMMISSIONER,NAWANSHAHAR	2235	35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	12,00,000	0	12,00,000
	**********		----------	----------	----------
	TOTAL(MH)		12,00,000	0	12,00,000
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TOTAL(DDO)			12,00,000	0	12,00,000
DISTRICT REVENUE OFFICER,FATEHGARH SAHIB	2029	02-DISTRICT ESTABLISHMENT	63,29,258	3,63,227	66,92,485
	**********		----------	----------	----------
	TOTAL(MH)		63,29,258	3,63,227	66,92,485

			2235	03-REIMBURSEMEN	1,12,162	65,988	1,78,150

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	DISTRICT REVENUE OFFICER,FATEHGARH SAHIB	2235	35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	3,00,000	0	3,00,000
		**********			----------	----------	----------
		TOTAL(MH)			4,12,162	65,988	4,78,150
		**********			----------	----------	----------
		TOTAL(DDO)			67,41,420	4,29,215	71,70,635

DISTRICT REVENUE OFFICER,FOR DEPUTY COMMISSIONER	2053	01-DISTRICT ESTABLISHMENTS	12,58,718	2,29,881	14,88,599
		05-HONORARIUM TO LAMBARDARS	23,04,000	19,62,000	42,66,000
	**********		----------	----------	----------
	TOTAL(MH)		35,62,718	21,91,881	57,54,599
**********			----------	----------	----------
TOTAL(DDO)			35,62,718	21,91,881	57,54,599
DISTRICT REVENUE OFFICER,OFFICE OF THE DISTRICT REVENUE OFFICER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,230	0	5,230
	**********		----------	----------	----------
	TOTAL(MH)		5,230	0	5,230
**********			----------	----------	----------
TOTAL(DDO)			5,230	0	5,230
DISTT.REVENUE OFFICER FOR	2053	01-DISTRICT	6,00,50,850	93,50,933	6,94,01,783

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		D.C.JALL.,DISTT.REVENUE OFFICER FOR D.C.JALLANDHAR		ESTABLISHMENTS			
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	DISTT.REVENUE OFFICER FOR D.C.JALL.,DISTT.REVENUE OFFICER FOR D.C.JALLANDHAR	2053	98-COMPUTERIZATION IN THE STATE	2,50,485	50,502	3,00,987
			**********		----------	----------	----------
			TOTAL(MH)		6,03,01,335	94,01,435	6,97,02,770
		********************************			----------	----------	----------
		TOTAL(DDO)			6,03,01,335	94,01,435	6,97,02,770
	SUB DIVISIONAL MAGISTRATE,BATALA		2053	01-DISTRICT ESTABLISHMENTS	1,09,75,274	11,76,378	1,21,51,652
			**********		----------	----------	----------
			TOTAL(MH)		1,09,75,274	11,76,378	1,21,51,652
			2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	2,21,05,000	44,10,000	2,65,15,000

			44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	5,56,000	80,000	6,36,000
		**********		----------	----------	----------
		TOTAL(MH)		2,26,61,000	44,90,000	2,71,51,000
**********				----------	----------	----------
TOTAL(DDO)				3,36,36,274	56,66,378	3,93,02,652
SUB DIVISIONAL MAGISTRATE,MAUR	2053		01-DISTRICT ESTABLISHMENTS	57,12,637	5,05,826	62,18,463
		**********		----------	----------	----------
		TOTAL(MH)		57,12,637	5,05,826	62,18,463
	**********			----------	----------	----------
	TOTAL(DDO)			57,12,637	5,05,826	62,18,463

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	SUB DIVISIONAL MAGISTRATE,PATTI	2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	20,000	20,000
				08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1,14,75,000	15,70,000	1,30,45,000
				44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	1,29,500	41,500	1,71,000
		**********		TOTAL(MH)	1,16,04,500	16,31,500	1,32,36,000
		**********					
		TOTAL(DDO)			1,16,04,500	16,31,500	1,32,36,000
SUB DIVISIONAL OFFICER (C),KAPURTHALA		2053		01-DISTRICT ESTABLISHMENTS	72,22,702	6,36,370	78,59,072
				98-COMPUTERIZATION IN THE STATE	55,000	0	55,000

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TOTAL(MH)					72,77,702	6,36,370	79,14,072	
2071	01-LEAVE ENCASHMENT BENEFITS				8,35,880	0	8,35,880	
**********					------------------	---------------	----------------	
TOTAL(MH)					8,35,880	0	8,35,880	
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				10,905	0	10,905	
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS				20,11,290	2,15,000	22,26,290	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

REHABILITAT ION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	SUB DIVISIONAL OFFICER (C),KAPURTHALA	2235	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	26,000	2,000	28,000
			**********		----------	----------	----------
			TOTAL(MH)		20,48,195	2,17,000	22,65,195
		**********			----------	----------	----------
		TOTAL(DDO)			1,01,61,777	8,53,370	1,10,15,147
		SUB DIVISIONAL OFFICER (C),SUB DIVISIONAL OFFICER (C)	2053	01-DISTRICT ESTABLISHMENTS	2,36,99,912	36,44,015	2,73,43,927
				05-HONORARIUM TO LAMBARDARS	49,32,000	49,81,500	99,13,500
		**********			----------	----------	----------
		TOTAL(MH)			2,86,31,912	86,25,515	3,72,57,427
			2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	2,02,40,000	59,90,000	2,62,30,000
				44-FINANCIAL ASSISTANCE TO	1,48,000	0	1,48,000

				SANGHARSHI			
				YODHAS			
			**********		----------	----------	----------
			TOTAL(MH)		2,03,88,000	59,90,000	2,63,78,000
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TOTAL(DDO)					4,90,19,912	1,46,15,515	6,36,35,427
SUB DIVISIONAL OFFICER (C),SULTANPUR LODHI		2053	01-DISTRICT ESTABLISHMENTS		59,98,616	7,85,786	67,84,402
			98-COMPUTERIZATION IN THE		0	44,000	44,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		59,98,616	8,29,786	68,28,402
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION,	SUB DIVISIONAL OFFICER (C),SULTANPUR LODHI	2235	08-DIRECTORATE FOR RELIEF TO	8,10,000	1,80,000	9,90,000

PUNJAB		PERSONS AFFECTED BY RIOTS			
	**********		----------	----------	----------
	TOTAL(MH)		8,10,000	1,80,000	9,90,000
	**********		----------	----------	----------
	TOTAL(DDO)		68,08,616	10,09,786	78,18,402
TEHSILDAR,,ZIRA	2053	01-DISTRICT ESTABLISHMENTS	1,50,58,665	30,12,530	1,80,71,195
		05-HONORARIUM TO LAMBARDARS	59,03,000	13,56,500	72,59,500
	**********		----------	----------	----------
	TOTAL(MH)		2,09,61,665	43,69,030	2,53,30,695
	**********		----------	----------	----------
	TOTAL(DDO)		2,09,61,665	43,69,030	2,53,30,695
TEHSILDAR,ABOHAR	2053	01-DISTRICT ESTABLISHMENTS	1,15,61,232	15,64,811	1,31,26,043
		05-HONORARIUM TO LAMBARDARS	19,21,258	3,39,000	22,60,258

			**********		----------	----------	----------
			TOTAL(MH)		1,34,82,490	19,03,811	1,53,86,301
			**********		----------	----------	----------
		TOTAL(DDO)			1,34,82,490	19,03,811	1,53,86,301
	TEHSILDAR,JAGRAON,TEHSILDAR,JAGR		2053	01-DISTRICT	1,65,10,214	21,29,728	1,86,39,942
	AON			ESTABLISHMENTS			
				05-HONORARIUM	52,62,750	11,15,500	63,78,250
				TO LAMBARDARS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		2,17,72,964	32,45,228	2,50,18,192
		**********			----------	----------	----------
		TOTAL(DDO)			2,17,72,964	32,45,228	2,50,18,192
REHABILITAT ION	FINANCE COMMISSIONER, REVENUE & REHABILITATION,	TEHSILDAR,KHADUR SAHIB	2053	01-DISTRICT ESTABLISHMENTS	10,19,099	2,02,500	12,21,599

PUNJAB

		05-HONORARIUM	17,16,000	5,52,000	22,68,000
		TO LAMBARDARS			
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	TOTAL(MH)		27,35,099	7,54,500	34,89,599
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TOTAL(DDO)			27,35,099	7,54,500	34,89,599
TEHSILDAR,LDH.WEST,TEHSILDAR,LDH.WEST	2053	01-DISTRICT ESTABLISHMENTS	1,20,36,867	1,45,98,042	2,66,34,909
		05-HONORARIUM TO LAMBARDARS	27,60,100	12,59,371	40,19,471
	**********		----------	----------	----------
	TOTAL(MH)		1,47,96,967	1,58,57,413	3,06,54,380
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TOTAL(DDO)			1,47,96,967	1,58,57,413	3,06,54,380
TEHSILDAR,MAUR	2029	02-DISTRICT ESTABLISHMENT	53,63,422	8,37,195	62,00,617
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	TOTAL(MH)		53,63,422	8,37,195	62,00,617

			2053	01-DISTRICT ESTABLISHMENTS	99,30,747	10,47,319	1,09,78,066
				05-HONORARIUM TO LAMBARDARS	34,08,300	3,12,000	37,20,300
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,33,39,047	13,59,319	1,46,98,366
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,87,02,469	21,96,514	2,08,98,983
		TEHSILDAR,PATTI	2053	01-DISTRICT ESTABLISHMENTS	6,41,250	8,40,000	14,81,250
				05-HONORARIUM TO LAMBARDARS	40,50,000	49,39,050	89,89,050

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TOTAL(MH)			1,80,30,297	71,38,369	2,51,68,666
2071		01-LEAVE ENCASHMENT BENEFITS	39,84,806	0	39,84,806
		01-PENSION AND OTHER RETIREMENT BENEFITS	14,53,981	1,22,698	15,76,679
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TOTAL(MH)			54,38,787	1,22,698	55,61,485
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TOTAL(DDO)			2,88,32,506	80,98,262	3,69,30,768
TEHSILDAR,TARAN TARAN	2053	01-DISTRICT ESTABLISHMENTS	49,82,848	82,500	50,65,348
		05-HONORARIUM TO LAMBARDARS	47,54,500	21,66,000	69,20,500
	**********		----------	----------	----------
	TOTAL(MH)		97,37,348	22,48,500	1,19,85,848

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		TOTAL(DDO)			97,37,348	22,48,500	1,19,85,848
		TEHSILDAR,TEHSILDAR	2053	01-DISTRICT ESTABLISHMENTS	1,03,34,342	11,03,428	1,14,37,770

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	TEHSILDAR,TEHSILDAR	2053	05-HONORARIUM TO LAMBARDARS	31,78,769	3,09,000	34,87,769
		**********			----------	----------	----------
		TOTAL(MH)			1,35,13,111	14,12,428	1,49,25,539
		**********			----------	----------	----------
		TOTAL(DDO)			1,35,13,111	14,12,428	1,49,25,539
		THE CIVIL SURGEON,THE CIVIL SURGEON	2071	01-LEAVE ENCASHMENT BENEFITS	45,25,615	21,08,000	66,33,615
		**********			----------	----------	----------

TOTAL(MH)			45,25,615	21,08,000	66,33,615
2235	04-LEGAL AID TO THE POOR		2,700	0	2,700
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TOTAL(MH)			2,700	0	2,700
2245	01-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS		9,89,349	0	9,89,349
	03-PROCUREMENT AND EQUIPMENT		17,67,69,179	0	17,67,69,179
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TOTAL(MH)			17,77,58,528	0	17,77,58,528
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TOTAL(DDO)			18,22,86,843	21,08,000	18,43,94,843
UNDER SECRETARY REVENUE(R),FINANCIAL COMMISSIONER'S SECRETRIATE, PUNJAB	2052	16-PUNJAB STATE INFORMATION COMMISSION	50,20,000	0	50,20,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB		********** TOTAL(MH)		50,20,000	0	50,20,000
			2245	01-GRATUITOUS RELIEF	14,000	0	14,000
				01-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS	40,59,45,189	0	40,59,45,189
				03-PROCUREMENT AND EQUIPMENT	78,700	0	78,700
			********** TOTAL(MH)		41,10,57,889	0	41,10,57,889

		**********			----------	----------	----------
		TOTAL(DDO)			41,10,57,889	0	41,10,57,889
	**********				----------	----------	----------
	TOTAL(CCO)				1,05,77,79,207	16,23,10,241	1,22,00,89,448
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TOTAL(DEPT)					1,05,77,79,207	16,23,10,241	1,22,00,89,448
RELIEF AND RESETTLEMENT	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,25,630	2,85,049	8,10,679
		**********			----------	----------	----------
		TOTAL(MH)			5,25,630	2,85,049	8,10,679
			2245	01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	1,95,400	4,59,000	6,54,400

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RELIEF AND RESETTLEMENT	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2245	01-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	1,20,000	0	1,20,000
				01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	8,00,000	0	8,00,000
				01-GRATUITOUS RELIEF	4,05,51,759	58,19,876	4,63,71,635
				01-MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS	0	72,664	72,664
				01-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL	11,33,09,588	23,00,000	11,56,09,588

					WORKS		
					02-EXPENDITURE	12,45,25,745	11,84,140	12,57,09,885
					FOR CALAMITIES			
					WHICH DO NOT			
					FALL UNDER THE			
					NORMS OF			
					GOVERNMENT OF			
					INDIA OR IN			
					EXCESS OF NORMS			
					OF GOVERNMENT			
					OF INDIA			
					03-PROCUREMENT	0	5,00,000	5,00,000
					AND EQUIPMENT			
				**********		----------	----------	----------
				TOTAL(MH)		27,95,02,492	1,03,35,680	28,98,38,172
				******************************		----------	----------	----------
				TOTAL(DDO)		28,00,28,122	1,06,20,729	29,06,48,851
		DEPUTY COMMISSIONER,DEPUTY	2047	02-DISTRICT		60,760	11,500	72,260

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		COMMISSIONER,		ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		60,760	11,500	72,260
RELIEF AND RESETTLEMENT	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,DEPUTY COMMISSIONER,	2245	01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	5,200	0	5,200
				01-GRATUITOUS RELIEF	1,43,11,562	0	1,43,11,562
				01-MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS	0	36,364	36,364
				01-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS	74,13,274	0	74,13,274
			**********		----------	----------	----------

		TOTAL(MH)			2,17,30,036	36,364	2,17,66,400
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TOTAL(DDO)					2,17,90,796	47,864	2,18,38,660
DEPUTY COMMISSIONER,FATEHGARH SAHIB	2245	01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES			9,13,500	0	9,13,500
		01-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK			60,000	0	60,000
		01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES			4,00,000	0	4,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RELIEF AND	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER,FATEHGARH	2245	01-GRATUITOUS	12,67,044	1,88,51,325	2,01,18,369

RESETTLEMEN T	RESETTLEMENT, PUNJAB	SAHIB	RELIEF		
			01-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS	70,00,000	0	70,00,000
			02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA	2,22,131	1,04,57,582	1,06,79,713
			03-PROCUREMENT AND EQUIPMENT	27,76,000	0	27,76,000
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			TOTAL(MH)	1,26,38,675	2,93,08,907	4,19,47,582
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TOTAL(DDO)				1,26,38,675	2,93,08,907	4,19,47,582

DEPUTY COMMISSIONER,FEROZEPUR	2245	01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	33,600	0	33,600		
		01-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	12,000	0	12,000		
		01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	12,00,000	0	12,00,000		
		01-GRATUITOUS	7,91,62,942	1,09,63,367	9,01,26,309		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RELIEF			
RELIEF AND RESETTLEMENT	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,FEROZEPUR	2245	01-MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN	0	36,363	36,363

	DISASTER PRONE AREAS			
	01-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS	2,21,74,687	0	2,21,74,687
	02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA	8,20,40,596	0	8,20,40,596
	03-PROCUREMENT AND EQUIPMENT	94,23,767	1,48,233	95,72,000
**********	TOTAL(MH)	19,40,47,592	1,11,47,963	20,51,95,555
********************************	TOTAL(DDO)	19,40,47,592	1,11,47,963	20,51,95,555

DEPUTY COMMISSIONER,HOSHIARPUR	2245	01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	3,87,200	2,56,900	6,44,100		
		01-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	16,000	60,000	76,000		
		01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	0	9,00,000	9,00,000		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RELIEF AND RESETTLEMENT	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,HOSHIARPUR	2245	01-GRATUITOUS RELIEF	1,40,915	1,68,58,130	1,69,99,045
				01-MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY	0	36,364	36,364

PLANS IN DISASTER PRONE AREAS			
01-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS	2,28,43,750	0	2,28,43,750
02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA	55,998	1,98,99,075	1,99,55,073
03-PROCUREMENT AND EQUIPMENT	8,29,000	0	8,29,000
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TOTAL(MH)	2,42,72,863	3,80,10,469	6,22,83,332
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TOTAL(DDO)	2,42,72,863	3,80,10,469	6,22,83,332

		DEPUTY COMMISSIONER,JALLANDHAR	2245	01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	0	10,400	10,400
				01-ASSISTANCE TO FARMERS FOR	0	30,000	30,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PURCHASE OF LIVE STOCK			
RELIEF AND RESETTLEMENT	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,JALLANDHAR	2245	01-GRATUITOUS RELIEF	2,00,00,000	0	2,00,00,000
				01-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS	8,07,63,036	0	8,07,63,036
				02-EXPENDITURE	0	2,80,132	2,80,132

		FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA			
		02-TRAINING	2,33,170	0	2,33,170
		03-PROCUREMENT AND EQUIPMENT	16,99,000	34,28,000	51,27,000
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TOTAL(MH)			10,26,95,206	37,48,532	10,64,43,738
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TOTAL(DDO)			10,26,95,206	37,48,532	10,64,43,738
DEPUTY COMMISSIONER,KAPURTHALA	2245	01-GRATUITOUS RELIEF	4,68,54,513	0	4,68,54,513
		01-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS	78,43,750	0	78,43,750

					02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF	10,24,67,859	5,01,681	10,29,69,540

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA			
RELIEF AND RESETTLEMENT	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,KAPURTHALA	2245	03-PROCUREMENT AND EQUIPMENT	0	27,09,000	27,09,000
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		TOTAL(MH)			15,71,66,122	32,10,681	16,03,76,803
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		TOTAL(DDO)			15,71,66,122	32,10,681	16,03,76,803
		DEPUTY COMMISSIONER,MANSA	2245	01-ASSISTANCE	10,400	0	10,400

FOR REPAIRS/RECONSTRUCTION OF HOUSES			
01-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	30,000	0	30,000
01-GRATUITOUS RELIEF	6,46,700	4,85,800	11,32,500
01-MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS	0	36,364	36,364
01-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS	28,43,750	0	28,43,750
02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE	33,000	0	33,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA			
RELIEF AND RESETTLEMEN	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,MANSA	2245	03-PROCUREMENT AND EQUIPMENT	18,20,000	0	18,20,000
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				TOTAL(MH)	53,83,850	5,22,164	59,06,014
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		TOTAL(DDO)			53,83,850	5,22,164	59,06,014
		DEPUTY COMMISSIONER,MOGA	2245	01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	1,90,200	0	1,90,200

01-GRATUITOUS RELIEF	2,74,04,484	0	2,74,04,484
01-MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS	0	36,363	36,363
01-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS	1,43,43,750	0	1,43,43,750
02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA	3,21,55,913	0	3,21,55,913

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RELIEF AND RESETTLEMENT	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,MOGA	2245	03-AAPDA MITRA	0	22,70,000	22,70,000
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			TOTAL(MH)		7,40,94,347	23,06,363	7,64,00,710
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		TOTAL(DDO)			7,40,94,347	23,06,363	7,64,00,710
		DEPUTY COMMISSIONER,MUKTSAR	2245	01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	17,95,100	0	17,95,100
				01-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	90,000	0	90,000
				01-GRATUITOUS RELIEF	2,00,59,400	0	2,00,59,400

				01-MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS	0	36,363	36,363
				01-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS	7,45,64,791	4,73,304	7,50,38,095
				02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA	32,600	1,50,23,250	1,50,55,850

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

RELIEF AND RESETTLEMENT	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,MUKTSAR	2245	03-PROCUREMENT AND EQUIPMENT	0	9,09,000	9,09,000
			**********		----------	----------	----------
			TOTAL(MH)		9,65,41,891	1,64,41,917	11,29,83,808
		**********			----------	----------	----------
		TOTAL(DDO)			9,65,41,891	1,64,41,917	11,29,83,808
		DEPUTY COMMISSIONER,NAWANSHAHR	2245	01-GRATUITOUS RELIEF	6,69,400	0	6,69,400
				01-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS	1,08,43,750	0	1,08,43,750
				03-PROCUREMENT AND EQUIPMENT	15,51,000	0	15,51,000
			**********		----------	----------	----------
			TOTAL(MH)		1,30,64,150	0	1,30,64,150
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TOTAL(DDO)					1,30,64,150	0	1,30,64,150
DEPUTY COMMISSIONER,PATIALA	2245		01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	4,93,700	24,23,600	29,17,300	
			01-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	60,000	95,000	1,55,000	
			01-GRATUITOUS RELIEF	1,64,54,715	11,24,421	1,75,79,136	
			01-MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS	0	36,364	36,364	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

RELIEF AND RESETTLEMENT	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,PATIALA	2245	01-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS	3,55,03,410	0	3,55,03,410
				02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA	1,79,90,518	28,407	1,80,18,925
				03-PROCUREMENT AND EQUIPMENT	1,70,92,633	28,980	1,71,21,613
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TOTAL(MH)					8,75,94,976	37,36,772	9,13,31,748
4215				33-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT	10,78,484	0	10,78,484

				PROGRAMME-WORLD BANK ASSISTED PROJECT			
			**********		----------	----------	----------
			TOTAL(MH)		10,78,484	0	10,78,484
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TOTAL(DDO)					8,86,73,460	37,36,772	9,24,10,232
DEPUTY COMMISSIONER,ROPAR	2245			01-GRATUITOUS RELIEF	1,04,100	0	1,04,100
				01-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS	1,28,00,000	43,750	1,28,43,750

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RELIEF AND RESETTLEMENT	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,ROPAR	2245	03-PROCUREMENT AND EQUIPMENT	10,86,000	7,99,000	18,85,000

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	TOTAL(MH)		1,39,90,100	8,42,750	1,48,32,850
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TOTAL(DDO)			1,39,90,100	8,42,750	1,48,32,850
DEPUTY COMMISSIONER,SANGRUR	2245	01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	1,05,500	0	1,05,500
		01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	16,00,000	0	16,00,000
		01-GRATUITOUS RELIEF	12,82,879	30,27,274	43,10,153
		01-MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS	0	35,990	35,990

				01-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS	2,18,95,813	1,61,897	2,20,57,710
				02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF	5,79,487	30,35,145	36,14,632

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA			
			**********		----------	----------	----------
			TOTAL(MH)		2,54,63,679	62,60,306	3,17,23,985
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		TOTAL(DDO)			2,54,63,679	62,60,306	3,17,23,985

RELIEF AND RESETTLEMENT	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,SMALL SAVINGS, LUDHIANA	2245	01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	2,51,700	0	2,51,700
				01-GRATUITOUS RELIEF	2,99,60,046	0	2,99,60,046
				01-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS	28,40,00,000	0	28,40,00,000
				02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA	2,16,68,609	0	2,16,68,609
				03-PROCUREMENT AND EQUIPMENT	1,36,65,000	0	1,36,65,000

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			TOTAL(MH)		34,95,45,355	0	34,95,45,355
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		TOTAL(DDO)			34,95,45,355	0	34,95,45,355
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	TOTAL(CCO)				1,45,93,96,208	12,62,05,417	1,58,56,01,625
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TOTAL(DEPT)					1,45,93,96,208	12,62,05,417	1,58,56,01,625
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	ASSTT. TREASURY OFFICER,GIDDERBAHA	2030	01-EXPENSES ON SALE OF STAMPS	6,858	0	6,858
			**********		----------	----------	----------
			TOTAL(MH)		34,95,52,213	0	34,95,52,213
		**********			----------	----------	----------

TOTAL(DDO)			34,95,52,213	0	34,95,52,213
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	2071	01-GRATUITIES	8,95,047	0	8,95,047
		01-LEAVE ENCASHMENT BENEFITS	17,45,888	0	17,45,888
		01-PENSION AND OTHER RETIREMENT BENEFITS	1,18,530	0	1,18,530
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	TOTAL(MH)		27,59,465	0	27,59,465
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TOTAL(DDO)			27,59,465	0	27,59,465
COLLECTOR, FEROZEPUR	2030	01-EXPENSES ON SALE OF STAMPS	3,40,542	27,284	3,67,826
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	TOTAL(MH)		3,40,542	27,284	3,67,826

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		TOTAL(DDO)			3,40,542	27,284	3,67,826	
		COLLECTOR,,JAGRAON	2030	01-EXPENSES ON	54,300	13,380	67,680	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SALE OF STAMPS			
			**********		----------	----------	----------
			TOTAL(MH)		54,300	13,380	67,680
		**********			----------	----------	----------
		TOTAL(DDO)			54,300	13,380	67,680
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	COLLECTOR,AMRITSAR SUB DIVISION OFFICE (C)	2030	01-EXPENSES ON SALE OF STAMPS	2,68,111	21,640	2,89,751
			**********		----------	----------	----------
			TOTAL(MH)		2,68,111	21,640	2,89,751
		**********			----------	----------	----------
		TOTAL(DDO)			2,68,111	21,640	2,89,751

COLLECTOR,DHURI	2029	02-DISTRICT ESTABLISHMENT	0	92,634	92,634
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	TOTAL(MH)		0	92,634	92,634
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TOTAL(DDO)			0	92,634	92,634
COLLECTOR,JALANDHAR	2235	04-STATE SOCIAL ASSISTANCE PROGRAMME	3,44,49,000	0	3,44,49,000
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	TOTAL(MH)		3,44,49,000	0	3,44,49,000
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TOTAL(DDO)			3,44,49,000	0	3,44,49,000
COLLECTOR,KAPURTHALA	2030	01-EXPENSES ON SALE OF STAMPS	7,660	73,391	81,051
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	TOTAL(MH)		7,660	73,391	81,051

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TOTAL(DDO)			7,660	73,391	81,051
		COLLECTOR,RAJPURA	2030	01-EXPENSES ON SALE OF STAMPS	7,67,086	17,863	7,84,949
		**********			----------	----------	----------
		TOTAL(MH)			7,74,746	91,254	8,66,000
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	TOTAL(DDO)				7,74,746	91,254	8,66,000
		COLLECTOR,SANGRUR	2030	01-EXPENSES ON SALE OF STAMPS	11,700	0	11,700
		**********			----------	----------	----------
		TOTAL(MH)			11,700	0	11,700

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TOTAL(DDO)			11,700	0	11,700
COLLECTOR,SUB DIVISION, DERA BASSI	2030	01-DIRECTION AND ADMINISTRATION	0	4,100	4,100
		01-EXPENSES ON SALE OF STAMPS	2,46,924	3,92,748	6,39,672
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	TOTAL(MH)		2,46,924	3,96,848	6,43,772
**********			----------	----------	----------
TOTAL(DDO)			2,46,924	3,96,848	6,43,772
COLLECTOR,SUB DIVISION, FATEHGARH SAHIB	2030	01-EXPENSES ON SALE OF STAMPS	845	64,683	65,528
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	TOTAL(MH)		845	64,683	65,528
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			845	64,683	65,528
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	DEPUTY COMMISSIONER,JALANDHAR	2235	01-OLD AGE PENSIONS	0	7,787	7,787
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	730	730
		**********					
		TOTAL(MH)			845	73,200	74,045
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TOTAL(DDO)					845	73,200	74,045
DISTRICT TRAINING OFFICER,SANGRUR			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,207	0	8,207

			**********				
			TOTAL(MH)		8,207	0	8,207
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TOTAL(DDO)					8,207	0	8,207
DISTRICT TRANSPORT OFFICER,LUDHIANA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			1,00,000	0	1,00,000
			**********				
			TOTAL(MH)		1,00,000	0	1,00,000
		********************************					
		TOTAL(DDO)			1,00,000	0	1,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,DISTRICT TREASURY	2030	01-EXPENSES ON SALE OF STAMPS	0	58,509	58,509
			**********		----------	----------	----------
			TOTAL(MH)		0	58,509	58,509
		********************************			----------	----------	----------
		TOTAL(DDO)			0	58,509	58,509
		DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER, BARNALA	2071	01-COMMUTED VALUE OF PENSIONS	6,91,58,203	1,03,78,441	7,95,36,644
				01-FAMILY PENSIONS	32,32,49,048	2,43,76,509	34,76,25,557
				01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	24,73,49,066	1,79,91,243	26,53,40,309
				01-GRATUITIES	20,89,55,604	3,20,60,170	24,10,15,774
				01-LEAVE ENCASHMENT BENEFITS	7,75,55,583	69,05,590	8,44,61,173

01-PENSION AND OTHER RETIREMENT BENEFITS	1,18,00,96,860	9,55,40,518	1,27,56,37,378
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	2,38,22,867	17,14,559	2,55,37,426
01-PENSIONS TO LEGISLATORS	39,06,025	2,80,970	41,86,995
********** TOTAL(MH)	2,13,40,93,256	18,92,48,000	2,32,33,41,256

********** TOTAL(MH) 2,13,40,93,256 18,92,48,000 2,32,33,41,256

********** TOTAL(DDO) 2,13,40,93,256 18,92,48,000 2,32,33,41,256

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF	DISTRICT TREASURY	2030	01-DIRECTION	5,710	7,070	12,780

REGISTRATION, PUNJAB, CHANDIGARH	OFFICER,DISTRICT TREASURY OFFICER, BHATINDA		AND ADMINISTRATION		
			01-EXPENSES ON SALE OF STAMPS	35,76,990	5,42,392	41,19,382
		**********		----------	----------	----------
		TOTAL(MH)		2,13,76,75,956	18,97,97,462	2,32,74,73,418
		2075	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	2,99,995	0	2,99,995
		**********		----------	----------	----------
		TOTAL(MH)		2,99,995	0	2,99,995
		2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	12,37,500	75,000	13,12,500
			03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	70,348	0	70,348

			**********		----------	----------	----------
			TOTAL(MH)		13,07,848	75,000	13,82,848
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TOTAL(DDO)					2,13,92,83,799	18,98,72,462	2,32,91,56,261
DISTRICT TREASURY OFFICER,HOSHIARPUR	2030	01-DIRECTION AND ADMINISTRATION			5,184	2,124	7,308
		01-EXPENSES ON SALE OF STAMPS			11,87,760	3,33,813	15,21,573

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,HOSHIARPUR	TOTAL(MH)		11,92,944	3,35,937	15,28,881
			2071	01-FAMILY	1,53,326	0	1,53,326

	PENSIONS			
	01-GRATUITIES	42,29,246	19,40,000	61,69,246
	01-LEAVE ENCASHMENT BENEFITS	4,67,55,565	8,17,22,804	12,84,78,369
	01-PENSION AND OTHER RETIREMENT BENEFITS	14,44,377	33,35,237	47,79,614
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	0	1,25,94,048	1,25,94,048
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TOTAL(MH)		5,37,75,458	9,99,28,026	15,37,03,484
2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,	7,13,540	2,00,000	9,13,540

				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	10,400	0	10,400
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,HOSHIARPUR	2235	04-LEGAL AID TO THE POOR	1,40,770	0	1,40,770
			**********		----------	----------	----------
			TOTAL(MH)		8,74,710	2,00,000	10,74,710
		**********			----------	----------	----------
		TOTAL(DDO)			5,46,50,168	10,01,28,026	15,47,78,194

DISTRICT TREASURY OFFICER,JALANDHAR	2030	01-EXPENSES ON SALE OF STAMPS	1,000	0	1,000
	**********		----------	----------	----------
	TOTAL(MH)		1,000	0	1,000
	2071	01-COMMUTED VALUE OF PENSIONS	6,34,945	3,04,500	9,39,445
		01-FAMILY PENSIONS	18,69,353	0	18,69,353
		01-GRATUITIES	13,66,131	0	13,66,131
		01-LEAVE ENCASHMENT BENEFITS	76,25,338	0	76,25,338
		01-PENSION AND OTHER RETIREMENT BENEFITS	92,77,557	0	92,77,557
		01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	1,44,126	9,63,265	11,07,391
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				TOTAL(MH)		2,09,17,450	12,67,765	2,21,85,215
			2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	1,24,800	0	1,24,800	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,JALANDHAR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	1,00,000	2,00,000
			**********		----------	----------	----------
			TOTAL(MH)		2,24,800	1,00,000	3,24,800
			**********		----------	----------	----------
		TOTAL(DDO)			2,11,43,250	13,67,765	2,25,11,015

DISTRICT TREASURY OFFICER,MUKATSAR	2030	01-DIRECTION AND ADMINISTRATION	0	5,300	5,300
		01-EXPENSES ON SALE OF STAMPS	20,35,263	2,29,141	22,64,404
	**********		----------	----------	----------
	TOTAL(MH)		20,35,263	2,34,441	22,69,704
	2054	01-TREASURY ESTABLISHMENT	63,70,956	7,27,577	70,98,533
		98-COMPUTERIZATION IN THE STATE	13,400	6,250	19,650
	**********		----------	----------	----------
	TOTAL(MH)		63,84,356	7,33,827	71,18,183
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TOTAL(DDO)			84,19,619	9,68,268	93,87,887
DISTRICT TREASURY OFFICER,NAWANSHAHAR	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND	7,58,451	60,000	8,18,451

THEIR WARDS

02-EX-GRATIA 3,00,000 0 3,00,000

PAYMENTS TO

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,NAWANSHAHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	44,706	0	44,706
			**********	TOTAL(MH)	11,03,157	60,000	11,63,157
		********************************		TOTAL(DDO)	11,03,157	60,000	11,63,157

DISTRICT TREASURY OFFICER,PATIALA	2030	01-DIRECTION AND ADMINISTRATION	24,886	0	24,886
		01-EXPENSES ON SALE OF STAMPS	41,06,155	5,90,683	46,96,838
	**********		----------	----------	----------
	TOTAL(MH)		41,31,041	5,90,683	47,21,724
	2071	01-COMMUTED VALUE OF PENSIONS	2,13,31,841	56,668	2,13,88,509
		01-FAMILY PENSIONS	12,36,97,652	0	12,36,97,652
		01-GRATUITIES	9,57,35,030	47,80,818	10,05,15,848
		01-LEAVE ENCASHMENT BENEFITS	64,84,21,701	14,48,84,010	79,33,05,711
		01-PENSION AND OTHER RETIREMENT BENEFITS	52,49,23,997	59,75,040	53,08,99,037
		01-PENSION TO EMPLOYEES OF	1,13,10,857	0	1,13,10,857

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)			
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,PATIALA	2071	01-PENSIONS TO LEGISLATORS	8,73,461	0	8,73,461
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TOTAL(MH)					1,42,62,94,539	15,56,96,536	1,58,19,91,075
2235				01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	6,55,500	0	6,55,500
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT	3,00,000	0	3,00,000

		SERVANTS ETC. DYING IN HARNESS			
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	TOTAL(MH)		9,55,500	0	9,55,500
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TOTAL(DDO)			1,43,13,81,080	15,62,87,219	1,58,76,68,299
DISTT. TREASURY OFFICER,MOGA	2071	01-COMMUTED VALUE OF PENSIONS	4,39,63,618	3,02,01,773	7,41,65,391
		01-FAMILY PENSIONS	42,15,85,596	13,54,06,431	55,69,92,027
		01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	37,36,99,232	2,89,96,013	40,26,95,245
		01-GRATUITIES	14,44,55,567	10,53,91,052	24,98,46,619
		01-LEAVE ENCASHMENT	8,86,22,392	1,76,50,098	10,62,72,490

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	DISTT. TREASURY OFFICER,MOGA	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	1,62,69,03,818	50,11,50,920	2,12,80,54,738
				01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	5,91,31,934	1,41,77,287	7,33,09,221
				01-PENSIONS TO LEGISLATORS	78,47,413	27,00,144	1,05,47,557
			**********		----------	----------	----------
			TOTAL(MH)		2,76,62,09,570	83,56,73,718	3,60,18,83,288
**********					----------	----------	----------
TOTAL(DDO)					2,76,62,09,570	83,56,73,718	3,60,18,83,288
HEADMASTER,GOVERNMENT HIGH SCHOOL			2071	01-LEAVE ENCASHMENT BENEFITS	16,81,287	0	16,81,287

				01-PENSION AND OTHER RETIREMENT BENEFITS	1,70,795	0	1,70,795
			**********		----------	----------	----------
			TOTAL(MH)		18,52,082	0	18,52,082
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TOTAL(DDO)					18,52,082	0	18,52,082
HEADMISTRESS,GOVT. INDUSTRIAL TRAINING INSTITUTE, SIRHIND	2230			01-DIRECTION AND ADMINISTRATION	3,42,142	0	3,42,142
				01-DIRECTORATE OF INDUSTRIAL TRAINING	14,89,680	1,10,133	15,99,813
				59-PROVISION OF DEFICIT BUDGET	0	15,000	15,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA			
			**********	----------	----------	----------	
			TOTAL(MH)		18,31,822	1,25,133	19,56,955
			**********	----------	----------	----------	
TOTAL(DDO)					18,31,822	1,25,133	19,56,955
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,AMLOH	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	7,50,000	2,70,000	10,20,000
			**********	----------	----------	----------	
			TOTAL(MH)		7,50,000	2,70,000	10,20,000
			**********	----------	----------	----------	
		TOTAL(DDO)			7,50,000	2,70,000	10,20,000

SUB DIVISIONAL MAGISTRATE,GURDASPUR	2030	01-EXPENSES ON SALE OF STAMPS	1,800	0	1,800
	**********		----------	----------	----------
	TOTAL(MH)		1,800	0	1,800
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TOTAL(DDO)			1,800	0	1,800
SUB DIVISIONAL OFFICER (CIVIL),SUB DIVISIONAL OFFICER (C), PATIALA	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	17,62,333	1,96,000	19,58,333
		44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	2,77,500	24,500	3,02,000
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	TOTAL(MH)		20,39,833	2,20,500	22,60,333

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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		TOTAL(DDO)			20,39,833	2,20,500	22,60,333
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	SUPERINTENDENT,DISTRICT JAIL	2071	01-LEAVE ENCASHMENT BENEFITS	84,85,616	7,78,464	92,64,080
				01-PENSION AND OTHER RETIREMENT BENEFITS	16,08,523	7,63,129	23,71,652
			**********		----------	----------	----------
			TOTAL(MH)		1,00,94,139	15,41,593	1,16,35,732
		**********			----------	----------	----------
		TOTAL(DDO)			1,00,94,139	15,41,593	1,16,35,732
		TEHSILDAR,TEHSILDAR,CHAMKAUR SAHIB	2029	02-DISTRICT ESTABLISHMENT	1,41,54,018	12,22,551	1,53,76,569
			**********		----------	----------	----------
			TOTAL(MH)		1,41,54,018	12,22,551	1,53,76,569
		**********			----------	----------	----------
		TOTAL(DDO)			1,41,54,018	12,22,551	1,53,76,569

TREASURY OFFICER,, ABOHAR			2030	01-EXPENSES ON SALE OF STAMPS	3,99,713	1,71,166	5,70,879
			**********		----------	----------	----------
			TOTAL(MH)		3,99,713	1,71,166	5,70,879
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TOTAL(DDO)					3,99,713	1,71,166	5,70,879
TREASURY OFFICER,, GURUHAR SAHAI			2030	01-EXPENSES ON SALE OF STAMPS	1,36,153	39,544	1,75,697

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH		TOTAL(MH)		1,36,153	39,544	1,75,697
		**********			----------	----------	----------

TOTAL(DDO)			1,36,153	39,544	1,75,697
TREASURY OFFICER,,PAYAL	2030	01-EXPENSES ON SALE OF STAMPS	3,91,292	42,949	4,34,241
	**********		----------	----------	----------
	TOTAL(MH)		5,27,445	82,493	6,09,938
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TOTAL(DDO)			5,27,445	82,493	6,09,938
TREASURY OFFICER,AMLOH	2030	01-EXPENSES ON SALE OF STAMPS	15,20,256	1,22,314	16,42,570
	**********		----------	----------	----------
	TOTAL(MH)		15,20,256	1,22,314	16,42,570
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TOTAL(DDO)			15,20,256	1,22,314	16,42,570
TREASURY OFFICER,BALACHAUR	2030	01-EXPENSES ON SALE OF STAMPS	3,25,087	44,385	3,69,472
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	TOTAL(MH)		3,25,087	44,385	3,69,472

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TOTAL(DDO)					3,25,087	44,385	3,69,472
TREASURY OFFICER,BATALA	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	39,38,576	6,85,850	46,24,426		
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TREASURY OFFICER,BATALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	2,86,459	0	2,86,459

		PENSIONERS			
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	TOTAL(MH)		44,25,035	6,85,850	51,10,885
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TOTAL(DDO)			44,25,035	6,85,850	51,10,885
TREASURY OFFICER,BHAWANIGARH	2029	02-DISTRICT ESTABLISHMENT	70,934	0	70,934
	**********		----------	----------	----------
	TOTAL(MH)		70,934	0	70,934
	2030	01-EXPENSES ON SALE OF STAMPS	2,28,862	20,482	2,49,344
	**********		----------	----------	----------
	TOTAL(MH)		2,28,862	20,482	2,49,344
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TOTAL(DDO)			2,99,796	20,482	3,20,278
TREASURY OFFICER,BHOLATH	2030	01-EXPENSES ON SALE OF STAMPS	1,87,430	39,300	2,26,730
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				TOTAL(MH)		1,87,430	39,300	2,26,730
				2054	01-TREASURY ESTABLISHMENT	74,114	2,28,381	3,02,495
				**********		----------	----------	----------
				TOTAL(MH)		74,114	2,28,381	3,02,495

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TOTAL(DDO)			2,61,544	2,67,681	5,29,225
		TREASURY OFFICER,DASUYA	2030	01-EXPENSES ON SALE OF STAMPS	5,73,034	1,64,340	7,37,374
			**********		----------	----------	----------
			TOTAL(MH)		6,47,148	3,92,721	10,39,869

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TOTAL(DDO)			8,34,578	4,32,021	12,66,599
TREASURY OFFICER,DHARAMKOT	2030	01-EXPENSES ON SALE OF STAMPS	3,87,254	35,194	4,22,448
	**********		----------	----------	----------
	TOTAL(MH)		3,87,254	35,194	4,22,448
**********			----------	----------	----------
TOTAL(DDO)			3,87,254	35,194	4,22,448
TREASURY OFFICER,DHURI	2030	01-EXPENSES ON SALE OF STAMPS	5,54,556	69,938	6,24,494
	**********		----------	----------	----------
	TOTAL(MH)		5,54,556	69,938	6,24,494
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TOTAL(DDO)			5,54,556	69,938	6,24,494
TREASURY OFFICER,DUDHAN SADAN	2030	01-EXPENSES ON SALE OF STAMPS	800	0	800
	**********		----------	----------	----------
	TOTAL(MH)		800	0	800

		**********			800	0	800
		TOTAL(DDO)					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TREASURY OFFICER,FAZILKA	2030	01-EXPENSES ON SALE OF STAMPS	3,40,940	1,19,672	4,60,612
		**********			3,41,740	1,19,672	4,61,412
		TOTAL(MH)					
	**********				3,41,740	1,19,672	4,61,412
	TOTAL(DDO)						
		TREASURY OFFICER,GARHSHANKAR	2030	01-EXPENSES ON SALE OF STAMPS	3,85,261	99,925	4,85,186
		**********			3,85,261	99,925	4,85,186
		TOTAL(MH)					

**********			----------	----------	----------
TOTAL(DDO)			3,85,261	99,925	4,85,186
TREASURY OFFICER,JAGRAON	2030	01-EXPENSES ON SALE OF STAMPS	10,23,634	1,54,034	11,77,668
	**********		----------	----------	----------
	TOTAL(MH)		10,23,634	1,54,034	11,77,668
**********			----------	----------	----------
TOTAL(DDO)			10,23,634	1,54,034	11,77,668
TREASURY OFFICER,JALALABAD	2030	01-EXPENSES ON SALE OF STAMPS	2,03,862	67,419	2,71,281
	**********		----------	----------	----------
	TOTAL(MH)		2,03,862	67,419	2,71,281
**********			----------	----------	----------
TOTAL(DDO)			2,03,862	67,419	2,71,281
TREASURY OFFICER,MALERKOTLA	2030	01-EXPENSES ON SALE OF STAMPS	9,90,470	1,04,276	10,94,746
	**********		----------	----------	----------
	TOTAL(MH)		9,90,470	1,04,276	10,94,746

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			9,90,470	1,04,276	10,94,746
		TREASURY OFFICER,MOGA AND ADMINISTRATION	2030	01-EXPENSES ON SALE OF STAMPS	14,49,076	1,80,222	16,29,298
		**********					
		TOTAL(MH)			24,52,317	2,84,498	27,36,815
		**********					
		TOTAL(DDO)			24,52,317	2,84,498	27,36,815
		TREASURY OFFICER,MUKERIAN	2030	01-EXPENSES ON	3,73,167	89,413	4,62,580

		SALE OF STAMPS			
	**********		----------	----------	----------
	TOTAL(MH)		3,73,167	89,413	4,62,580
********************************			----------	----------	----------
TOTAL(DDO)			3,73,167	89,413	4,62,580
TREASURY OFFICER,NABHA	2030	01-EXPENSES ON	1,26,640	0	1,26,640
		SALE OF STAMPS			
	**********		----------	----------	----------
	TOTAL(MH)		1,26,640	0	1,26,640
********************************			----------	----------	----------
TOTAL(DDO)			1,26,640	0	1,26,640
TREASURY OFFICER,NAWANSAHAR	2030	01-EXPENSES ON	6,72,890	1,14,716	7,87,606
		SALE OF STAMPS			
	**********		----------	----------	----------
	TOTAL(MH)		6,72,890	1,14,716	7,87,606

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TOTAL(DDO)			6,72,890	1,14,716	7,87,606
		TREASURY OFFICER,PATHANKOT	2030	01-EXPENSES ON SALE OF STAMPS	9,27,515	1,30,270	10,57,785
			**********				
			TOTAL(MH)		16,00,405	2,44,986	18,45,391
		**********					
		TOTAL(DDO)			16,00,405	2,44,986	18,45,391
		TREASURY OFFICER,PHAGWARA	2030	01-EXPENSES ON SALE OF STAMPS	6,13,212	54,912	6,68,124
			**********				
			TOTAL(MH)		6,13,212	54,912	6,68,124
		**********					
		TOTAL(DDO)			6,13,212	54,912	6,68,124

TREASURY OFFICER,RAJPURA	2030	01-EXPENSES ON SALE OF STAMPS	82,928	0	82,928
	**********		----------	----------	----------
	TOTAL(MH)		82,928	0	82,928
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TOTAL(DDO)			82,928	0	82,928
TREASURY OFFICER,SAMANA	2030	01-EXPENSES ON SALE OF STAMPS	1,660	0	1,660
	**********		----------	----------	----------
	TOTAL(MH)		1,660	0	1,660
	******************************		----------	----------	----------
	TOTAL(DDO)		1,660	0	1,660
	TREASURY OFFICER,SULTANPUR LODHI	2030	01-EXPENSES ON	2,33,009	19,488	2,52,497

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SALE OF STAMPS			

			**********		----------	----------	----------
			TOTAL(MH)		2,33,009	19,488	2,52,497
		********************************			----------	----------	----------
		TOTAL(DDO)			2,33,009	19,488	2,52,497
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TREASURY OFFICER,SUNAM	2030	01-EXPENSES ON SALE OF STAMPS	11,72,562	1,13,240	12,85,802
			**********		----------	----------	----------
			TOTAL(MH)		11,72,562	1,13,240	12,85,802
		********************************			----------	----------	----------
		TOTAL(DDO)			11,72,562	1,13,240	12,85,802
		TREASURY OFFICER,TALWARA	2030	01-EXPENSES ON SALE OF STAMPS	2,68,674	60,527	3,29,201
			**********		----------	----------	----------
			TOTAL(MH)		2,68,674	60,527	3,29,201
		********************************			----------	----------	----------
		TOTAL(DDO)			2,68,674	60,527	3,29,201

TREASURY OFFICER,TREASURY OFFICER,ANANDPUR SAHIB		2030	01-EXPENSES ON SALE OF STAMPS		3,74,575	36,466	4,11,041
		**********		----------	----------	----------	----------
		TOTAL(MH)			3,74,575	36,466	4,11,041
**********				----------	----------	----------	----------
TOTAL(DDO)					3,74,575	36,466	4,11,041
TREASURY OFFICER,TREASURY OFFICER,KHARAR		2030	01-DIRECTION AND ADMINISTRATION		0	29,350	29,350
			01-EXPENSES ON SALE OF STAMPS		5,33,725	58,402	5,92,127
		**********		----------	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			5,33,725	87,752	6,21,477
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB,	**********			----------	----------	----------

CHANDIGARH

TOTAL(DDO)			5,33,725	87,752	6,21,477
TREASURY OFFICER,TREASURY OFFICER,NANGAL T/SHIP	2029	02-DISTRICT ESTABLISHMENT	33,54,622	3,73,913	37,28,535
	**********		----------	----------	----------
	TOTAL(MH)		38,88,347	4,61,665	43,50,012
	2030	01-EXPENSES ON SALE OF STAMPS	2,56,175	60,524	3,16,699
	**********		----------	----------	----------
	TOTAL(MH)		2,56,175	60,524	3,16,699
**********			----------	----------	----------
TOTAL(DDO)			41,44,522	5,22,189	46,66,711
TREASURY OFFICER,ZIRA	2030	01-EXPENSES ON SALE OF STAMPS	2,44,663	52,315	2,96,978
	**********		----------	----------	----------
	TOTAL(MH)		2,44,663	52,315	2,96,978
**********			----------	----------	----------

TOTAL(DDO)					2,44,663	52,315	2,96,978
UNDER SECRETARY (G) TO THE FINANCIAL COMMISSIONER, PUNJAB,CHANDIGARH			2030	01-COST OF STAMPS	2,23,70,579	12,84,49,440	15,08,20,019
			**********		----------	----------	----------
			TOTAL(MH)		2,23,70,579	12,84,49,440	15,08,20,019
********					----------	----------	----------
TOTAL(DDO)					2,23,70,579	12,84,49,440	15,08,20,019
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	TOTAL(CCO)				7,99,66,18,373	1,54,67,49,768	9,54,33,68,141
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TOTAL(DEPT)					7,99,66,18,373	1,54,67,49,768	9,54,33,68,141
RURAL DEVELOPMENT	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS,	CHIEF EXECUTIVE,ZILA PARISHAD	2235	02-EX-GRATIA PAYMENTS TO	1,00,000	0	1,00,000

AND PUNJAB PANCHAYATS	FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,69,386	0	2,69,386
	04-LEGAL AID TO THE POOR	16,09,580	0	16,09,580
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	17,24,302	0	17,24,302
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	85,000	0	85,000

				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	23,98,285	0	23,98,285
				39-CREATION OF VICTIM COMPENSATION FUND	6,25,000	0	6,25,000
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,91,82,132	12,84,49,440	15,76,31,572
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	CHIEF EXECUTIVE,ZILA PARISHAD	2515	01-ADMINISTRATION	17,88,156	3,28,776	21,16,932
			**********		----------	----------	----------
			TOTAL(MH)		3,09,70,288	12,87,78,216	15,97,48,504
		**********			----------	----------	----------

TOTAL(DDO)			3,09,70,288	12,87,78,216	15,97,48,504
DEPUTY COMMISSIONER,DEPUTY COMMISSIONER OFFICE, FARIDKOT	2235	01-OLD AGE PENSIONS	8,24,570	0	8,24,570
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	2,77,500	0	2,77,500
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
		03-NATIONAL SOCIAL ASSISTANCE PROGRAMME	35,00,550	0	35,00,550
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	7,59,110	71,346	8,30,456

					PENSIONERS			
					03-STATE SOCIAL ASSISTANCE PROGRAMME	9,36,88,500	0	9,36,88,500
					04-LEGAL AID TO THE POOR	27,55,145	53,504	28,08,649

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEPUTY COMMISSIONER,DEPUTY COMMISSIONER OFFICE, FARIDKOT	2235	04-STATE SOCIAL ASSISTANCE PROGRAMME	6,44,55,000	0	6,44,55,000
				08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	95,000	0	95,000
				09-NATIONAL SOCIAL ASSISTANCE PROGRAMME (ACA)	53,44,300	0	53,44,300

		14-ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA	94,500	0	94,500
		44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	2,10,000	0	2,10,000
		98-COMPUTERIZATION IN THE STATE	13,490	0	13,490
	**********		----------	----------	----------
	TOTAL(MH)		17,21,17,665	1,24,850	17,22,42,515
	2515	01-ADMINISTRATION	8,06,249	0	8,06,249
	**********		----------	----------	----------
	TOTAL(MH)		8,06,249	0	8,06,249
**********			----------	----------	----------
TOTAL(DDO)			17,29,23,914	1,24,850	17,30,48,764
EXECUTIVE OFFICER/B.D.P.O.	2515	01-ADMINISTRATI	49,44,806	9,87,626	59,32,432

PANCHAYAT SAMITI,HARSA ON

CHHINA,AMRITSAR

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			49,44,806	9,87,626	59,32,432
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			49,44,806	9,87,626	59,32,432
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, ABOHAR	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1,63,108	0	1,63,108
				01-OLD AGE PENSIONS	2,89,800	0	2,89,800
				01-PENSION AND	2,00,500	0	2,00,500

OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	6,07,500	0	6,07,500
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26,43,913	0	26,43,913
03-STATE SOCIAL ASSISTANCE PROGRAMME	45,82,500	0	45,82,500
04-LEGAL AID TO THE POOR	9,73,637	0	9,73,637
04-STATE SOCIAL ASSISTANCE PROGRAMME	30,55,500	0	30,55,500

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, ABOHAR	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	54,698	0	54,698
				16-WELFARE OF DEFENCE SERVICE PERSONNELS	1,08,000	0	1,08,000
				38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	1,00,000	0	1,00,000
				39-CREATION OF VICTIM	24,65,000	0	24,65,000

	COMPENSATION FUND			
	98-COMPUTERIZATION IN THE STATE	5,925	0	5,925
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TOTAL(MH)		2,01,94,887	9,87,626	2,11,82,513
2515	01-ADMINISTRATION	84,64,070	5,58,291	90,22,361
	01-STRENGTHENING/ADMINISTRATION OF DISTRICT RURAL DEVELOPMENT AGENCIES/ZILA PARISHADS	0	8,00,900	8,00,900
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TOTAL(MH)		84,64,070	13,59,191	98,23,261
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,86,58,957	23,46,817	3,10,05,774
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT),RURAL DEVELOPMENT, GURDASPUR	2515	01-ADMINISTRATION	16,49,933	7,95,017	24,44,950
				01-STRENGTHENING/ADMINISTRATION OF DISTRICT RURAL DEVELOPMENT AGENCIES/ZILA PARISHADS	89,33,000	22,67,800	1,12,00,800
				11-STRENGTHENING/ADMINISTRATION OF DISTRICT RURAL DEVELOPMENT AGENCIES IN THE STATE	22,32,000	5,67,200	27,99,200
**********					2,12,79,003	49,89,208	2,62,68,211
TOTAL(MH)							
3604				09-GRANTS FOR	9,45,78,047	1,34,87,024	10,80,65,071

	SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES				
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TOTAL(MH)		9,45,78,047	1,34,87,024	10,80,65,071	
4515	01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	5,00,000	51,10,000	56,10,000	
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TOTAL(MH)		5,00,000	51,10,000	56,10,000	
5475	07-BORDER AREA DEVELOPMENT PROGRAMME	49,96,000	0	49,96,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	ADDITIONAL COMMISSIONER (RURAL DEVELOPMENT),RURAL DEVELOPMENT, GURDASPUR	DEPUTY/DEPUTY	5475	11-BORDER AREA DEVELOPMENT PROGRAMME	1,05,77,000	0	1,05,77,000
			**********		TOTAL(MH)	1,55,73,000	0	1,55,73,000
		**********			TOTAL(DDO)	15,21,24,937	2,45,73,858	17,66,98,795
		ADDITIONAL DEPUTY COMMISSIONER (D),ADDITIONAL DEPUTY COMMISSIONER (D), PATIALA	2235		04-LEGAL AID TO THE POOR	34,198	0	34,198
			**********		TOTAL(MH)	34,198	0	34,198
			2515		01-ADMINISTRATION	14,68,573	0	14,68,573
					01-STRENGTHENING/ADMINISTRATION OF DISTRICT RURAL DEVELOPMENT AGENCIES/ZILA PARISHADS	29,12,000	10,63,000	39,75,000

		11-STRENGTHENIN G/ADMINISTRATIO N OF DISTRICT RURAL DEVELOPMENT AGENCIES IN THE STATE			9,71,000	3,54,500	13,25,500
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TOTAL(MH)					53,51,573	14,17,500	67,69,073
3604		09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES			5,88,13,608	84,62,902	6,72,76,510

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER (D),ADDITIONAL DEPUTY COMMISSIONER (D), PATIALA	TOTAL(MH)		5,88,13,608	84,62,902	6,72,76,510

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TOTAL(DDO)			6,41,99,379	98,80,402	7,40,79,781
ADDITIONAL DEPUTY COMMISSIONER (DEV),ADDITIONAL DEPUTY COMMISSIONER (DEV)	2515	01-STRENGTHENING/ADMINISTRATION OF DISTRICT RURAL DEVELOPMENT AGENCIES/ZILA PARISHADS	39,38,000	10,63,000	50,01,000
		11-STRENGTHENING/ADMINISTRATION OF DISTRICT RURAL DEVELOPMENT AGENCIES IN THE STATE	13,13,000	3,54,500	16,67,500
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TOTAL(MH)			6,40,64,608	98,80,402	7,39,45,010
3451		03-BORDER AREA DEVELOPMENT PROGRAMME	51,85,000	0	51,85,000
		13-BORDER AREA	1,03,95,000	0	1,03,95,000

	DEVELOPMENT						
	PROGRAMME						
**********		----------	----------	----------	----------	----------	----------
TOTAL(MH)					1,55,80,000	0	1,55,80,000
3604	09-GRANTS FOR				2,95,11,914	28,10,811	3,23,22,725
	SERVICE						
	PROVIDER						
	DOCTORS IN						
	RURAL						
	DISPENSARIES						
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,95,11,914	28,10,811	3,23,22,725
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	********************************			----------	----------	----------
		TOTAL(DDO)			11,45,42,293	1,41,08,713	12,86,51,006

ADDITIONAL DEPUTY COMMISSIONER (DEV.),DISTT. RURAL DEV. AGENCY SANGRUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35,458	0	35,458
	**********		----------	----------	----------
	TOTAL(MH)		2,95,47,372	28,10,811	3,23,58,183
	2515	01-ADMINISTRATION	28,58,578	16,22,469	44,81,047
		01-STRENGTHENING/ADMINISTRATION OF DISTRICT RURAL DEVELOPMENT AGENCIES/ZILA PARISHADS	30,75,000	0	30,75,000
		11-STRENGTHENING/ADMINISTRATION OF DISTRICT RURAL DEVELOPMENT AGENCIES IN THE STATE	10,25,000	14,17,500	24,42,500

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TOTAL(MH)					69,58,578	30,39,969	99,98,547
3604	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES				4,40,06,199	41,77,284	4,81,83,483

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER (DEV.),DISTT. RURAL DEV. AGENCY SANGRUR	TOTAL(MH)		4,40,06,199	41,77,284	4,81,83,483
		**********			----------	----------	----------
		TOTAL(DDO)			16,55,42,528	2,13,25,966	18,68,68,494
		ADDITIONAL DEPUTY COMMISSIONER	2501	02-NATIONAL	23,16,94,166	8,97,25,834	32,14,20,000

(DEVELOPMENT),ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT)		RURAL LIVELIHOOD MISSION			
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TOTAL(MH)			27,57,00,365	9,39,03,118	36,96,03,483
2515	01-ADMINISTRATION		1,77,39,104	63,24,035	2,40,63,139
	01-STRENGTHENING/ADMINISTRATION OF DISTRICT RURAL DEVELOPMENT AGENCIES/ZILA PARISHADS		0	8,58,000	8,58,000
	11-STRENGTHENING/ADMINISTRATION OF DISTRICT RURAL DEVELOPMENT AGENCIES IN THE STATE		0	2,86,100	2,86,100
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TOTAL(MH)			1,77,39,104	74,68,135	2,52,07,239
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		TOTAL(DDO)				41,49,75,798	11,85,19,935	53,34,95,733
		ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT),MOHALI	2515	01-ADMINISTRATION		19,82,656	93,136	20,75,792
				01-STRENGTHENING/ADMINISTRATION OF DISTRICT RURAL DEVELOPMENT AGENCIES/ZILA PARISHADS		17,16,000	0	17,16,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT),MOHALI	2515	11-STRENGTHENING/ADMINISTRATION OF DISTRICT RURAL DEVELOPMENT AGENCIES IN THE STATE	5,72,000	0	5,72,000
			**********	TOTAL(MH)	42,70,656	93,136	43,63,792

3451	02-ASSISTANCE TO NON-GOVERNMENT ORGANISATIONS	0	4,52,000	4,52,000
	10-ASSISTANCE TO NON-GOVERNMENT ORGANISATIONS	0	9,58,000	9,58,000
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TOTAL(MH)		0	14,10,000	14,10,000
3604	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	4,77,50,531	1,08,38,678	5,85,89,209
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TOTAL(MH)		4,77,50,531	1,08,38,678	5,85,89,209
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TOTAL(DDO)		5,20,21,187	1,23,41,814	6,43,63,001
ADDITIONAL DEPUTY	2515 01-STRENGTHENIN	29,53,000	8,58,000	38,11,000

COMMISSIONER(DEV),ADC(DEV) G/ADMINISTRATIO

N OF DISTRICT

RURAL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DEVELOPMENT AGENCIES/ZILA PARISHADS			
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER(DEV),ADC(DEV)	2515	11-STRENGTHENIN G/ADMINISTRATIO N OF DISTRICT RURAL DEVELOPMENT AGENCIES IN THE STATE	9,85,000	2,86,100	12,71,100
		**********			39,38,000	11,44,100	50,82,100
		TOTAL(MH)					
			2700	01-DIRECTION	2,06,867	0	2,06,867
		**********			2,06,867	0	2,06,867
		TOTAL(MH)					

	3604	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	1,65,72,965	15,46,683	1,81,19,648
	**********		----------	----------	----------
	TOTAL(MH)		1,65,72,965	15,46,683	1,81,19,648
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TOTAL(DDO)			2,07,17,832	26,90,783	2,34,08,615
ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER	3604	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	2,61,98,886	53,61,823	3,15,60,709
	**********		----------	----------	----------
	TOTAL(MH)		2,61,98,886	53,61,823	3,15,60,709
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TOTAL(DDO)			2,61,98,886	53,61,823	3,15,60,709
ADDITIONAL DEPUTY	2235	01-DEPOSIT	10,000	0	10,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER)DEVELOPMENT), MANSA		LINKED INSURANCE SCHEME			
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER)DEVELOPMENT), MANSA	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	7,35,000	0	7,35,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,11,049	87,110	11,98,159
				04-LEGAL AID TO THE POOR	9,66,760	0	9,66,760
				35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO	0	21,00,000	21,00,000

		COMMITTED SUICIDE DUE TO INDEBTEDNESS			
**********		----------	----------	----------	
TOTAL(MH)			28,22,809	21,87,110	50,09,919
**********		----------	----------	----------	
TOTAL(DDO)			28,22,809	21,87,110	50,09,919
ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER,	2515	01-STRENGTHENING/ADMINISTRATION OF DISTRICT RURAL DEVELOPMENT AGENCIES/ZILA PARISHADS	30,43,000	10,63,000	41,06,000
		11-STRENGTHENING/ADMINISTRATION OF DISTRICT RURAL DEVELOPMENT AGENCIES IN THE STATE	10,14,000	3,54,500	13,68,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		40,57,000	14,17,500	54,74,500
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER,	3604	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	5,70,22,860	96,57,353	6,66,80,213
			**********		----------	----------	----------
			TOTAL(MH)		5,70,22,860	96,57,353	6,66,80,213
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TOTAL(DDO)					6,10,79,860	1,10,74,853	7,21,54,713
ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT),ROPAR			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,06,269	0	1,06,269
			**********		----------	----------	----------
			TOTAL(MH)		1,06,269	0	1,06,269

			2515	01-STRENGTHENIN G/ADMINISTRATIO N OF DISTRICT RURAL DEVELOPMENT AGENCIES/ZILA PARISHADS	86,74,000	12,64,562	99,38,562
				11-STRENGTHENIN G/ADMINISTRATIO N OF DISTRICT RURAL DEVELOPMENT AGENCIES IN THE STATE	27,66,538	0	27,66,538
			**********		----------	----------	----------
			TOTAL(MH)		1,14,40,538	12,64,562	1,27,05,100
			3604	09-GRANTS FOR SERVICE	1,75,66,273	16,38,088	1,92,04,361

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				PROVIDER DOCTORS IN RURAL DISPENSARIES			
		**********			----------	----------	----------
		TOTAL(MH)			1,75,66,273	16,38,088	1,92,04,361
		**********			----------	----------	----------
		TOTAL(DDO)			2,91,13,080	29,02,650	3,20,15,730
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	ADDITIONAL DEPUTY/DEPUTY COMMISSIONER,(DEVELOPMENT), RURAL DEVELOPMENT AGENCY	2515	01-STRENGTHENING/ADMINISTRATION OF DISTRICT RURAL DEVELOPMENT AGENCIES/ZILA PARISHADS	26,06,000	10,63,000	36,69,000
				11-STRENGTHENING/ADMINISTRATION OF DISTRICT RURAL DEVELOPMENT AGENCIES IN THE STATE	8,69,000	3,54,500	12,23,500
		**********			----------	----------	----------
		TOTAL(MH)			34,75,000	14,17,500	48,92,500

		3604	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	9,54,89,830	97,88,717	10,52,78,547	
		**********		----------	----------	----------	
		TOTAL(MH)		9,54,89,830	97,88,717	10,52,78,547	
********				----------	----------	----------	
TOTAL(DDO)				9,89,64,830	1,12,06,217	11,01,71,047	
	ASSISTANT BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, DHURI,SANGRUR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF	1,00,000	0	1,00,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	ASSISTANT BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, DHURI,SANGRUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27,656	6,030	33,686
				04-LEGAL AID TO THE POOR	1,74,147	0	1,74,147
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	12,791	1,049	13,840
				**********	----------	----------	----------
				TOTAL(MH)	3,14,594	7,079	3,21,673
			2515	01-ADMINISTRATION	1,08,865	0	1,08,865
				**********	----------	----------	----------
				TOTAL(MH)	1,08,865	0	1,08,865
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TOTAL(DDO)					4,23,459	7,079	4,30,538
BLOCK DEVELOPMENT & PANCHAYAT			2215	01-DIRECTION	2,31,402	0	2,31,402

OFFICER,BLOCK DEVELOPMENT &		AND					
PANCHAYAT OFFICER,		ADMINISTRATION					
		**********			2,31,402	0	2,31,402
		TOTAL(MH)			2,31,402	0	2,31,402
		2515	01-ADMINISTRATI		73,69,738	22,60,922	96,30,660
			ON				
			01-STRENGTHENIN		5,81,330	0	5,81,330
			G/ADMINISTRATIO				
			N OF DISTRICT				
			RURAL				
			DEVELOPMENT				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AGENCIES/ZILA			
				PARISHADS			
RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT & PANCHAYAT	2515	11-STRENGTHENIN	3,32,533	0	3,32,533
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER,BLOCK DEVELOPMENT &		G/ADMINISTRATIO			
AND	PUNJAB	PANCHAYAT OFFICER,		N OF DISTRICT			
PANCHAYATS				RURAL			
				DEVELOPMENT			
				AGENCIES IN THE			

		STATE			
	**********		----------	----------	----------
	TOTAL(MH)		82,83,601	22,60,922	1,05,44,523
********			----------	----------	----------
TOTAL(DDO)			85,15,003	22,60,922	1,07,75,925
BLOCK DEVELOPMENT & PANCHAYAT OFFICER,BLOCK DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,41,738	77,106	9,18,844
	**********		----------	----------	----------
	TOTAL(MH)		10,41,738	77,106	11,18,844
	2515	01-ADMINISTRATION	54,42,317	5,52,374	59,94,691

			**********		----------	----------	----------
			TOTAL(MH)		54,42,317	5,52,374	59,94,691
			**********		----------	----------	----------
			TOTAL(DDO)		64,84,055	6,29,480	71,13,535
		BLOCK DEVELOPMENT & PANCHAYAT OFFICER,CHOHLA SAHIB	2202	01-INSPECTION	10,815	0	10,815

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		10,815	0	10,815
			**********		----------	----------	----------
			TOTAL(DDO)		10,815	0	10,815
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER CUM EDPS,FARIDKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	7,310	7,310

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		0	7,310	7,310
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TOTAL(DDO)			0	7,310	7,310
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, DASUYA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	5,000	5,000
	**********		----------	----------	----------
	TOTAL(MH)		0	5,000	5,000
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TOTAL(DDO)			0	5,000	5,000
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BHUNGA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	78,032	78,032

				04-LEGAL AID TO THE POOR	27,981	0	27,981
				**********	----------	----------	----------
				TOTAL(MH)	27,981	78,032	1,06,013

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			27,981	78,032	1,06,013
		BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPEMNT & PANCHAYAT OFFICER	2515	01-ADMINISTRATION	1,90,03,227	28,28,223	2,18,31,450
		**********			----------	----------	----------
		TOTAL(MH)			1,90,31,208	29,06,255	2,19,37,463
		**********			----------	----------	----------

TOTAL(DDO)			1,90,31,208	29,06,255	2,19,37,463
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICE	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,76,661	4,08,118	10,84,779
		04-LEGAL AID TO THE POOR	2,531	0	2,531
	**********		----------	----------	----------
	TOTAL(MH)		7,79,192	4,08,118	11,87,310
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TOTAL(DDO)			7,79,192	4,08,118	11,87,310
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND	2235	01-DEPOSIT LINKED	30,000	60,000	90,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1,43,047	12,374	1,55,421
				01-OLD AGE PENSIONS	5,98,806	0	5,98,806
				01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	2,32,500	2,25,000	4,57,500
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	23,00,000	7,61,862	30,61,862

DYING IN HARNESS			
03-NATIONAL SOCIAL ASSISTANCE PROGRAMME	1,96,441	0	1,96,441
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,21,18,355	89,75,678	2,10,94,033
03-STATE SOCIAL ASSISTANCE PROGRAMME	2,55,66,000	1,33,64,250	3,89,30,250
04-LEGAL AID TO THE POOR	14,81,656	3,64,042	18,45,698
04-STATE SOCIAL ASSISTANCE PROGRAMME	2,37,66,750	90,39,750	3,28,06,500
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO	93,58,567	32,77,326	1,26,35,893

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ANGANWADI WORKERS AND HELPERS			
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,71,33,501	51,75,136	2,23,08,637
				09-NATIONAL SOCIAL ASSISTANCE PROGRAMME (ACA)	2,86,000	0	2,86,000
				13-UDISHA TRAINING PROGRAMME	11,22,062	2,71,750	13,93,812
				16-WELFARE OF DEFENCE SERVICE PERSONNELS	2,04,652	18,00,000	20,04,652
				35-FINANCIAL ASSISTANCE TO THE FAMILIES OF	6,00,000	0	6,00,000

		FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS			
		39-CREATION OF VICTIM COMPENSATION FUND	4,40,000	6,00,000	10,40,000
		44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	0	55,000	55,000
		**********	----------	----------	----------
		TOTAL(MH)	9,55,78,337	4,39,82,168	13,95,60,505
	2515	01-ADMINISTRATION	21,64,92,271	2,01,97,304	23,66,89,575
		01-STRENGTHENING/ADMINISTRATION OF DISTRICT RURAL	55,97,000	5,14,800	61,11,800

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				DEVELOPMENT AGENCIES/ZILA PARISHADS			
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2515	11-STRENGTHENING/ADMINISTRATION OF DISTRICT RURAL DEVELOPMENT AGENCIES IN THE STATE	26,13,000	1,14,400	27,27,400
			**********		----------	----------	----------
			TOTAL(MH)		22,47,02,271	2,08,26,504	24,55,28,775
			3604	08-COMPENSATIONS TO GRAM PANCHAYAT SAMITIES IN LIEU OF TAX ON THE SALE OF COUNTRY LIQUOR	0	57,84,833	57,84,833
				09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL	4,36,67,877	91,56,742	5,28,24,619

		DISPENSARIES					
		24-GRANT			0	1,36,95,75,971	1,36,95,75,971
		RECOMMENDED BY					
		THE 14TH					
		FINANCE					
		COMMISSION TO					
		PANCHAYATI RAJ					
		INSTITUTIONS					
**********					----------	----------	----------
TOTAL(MH)					4,36,67,877	1,38,45,17,546	1,42,81,85,423
5054	47-CONSTRUCTION				1,88,06,096	0	1,88,06,096
	OF ROADS AND						
	BRIDGES						
		**********			----------	----------	----------
		TOTAL(MH)			1,88,06,096	0	1,88,06,096
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			38,27,54,581	1,44,93,26,218	1,83,20,80,799

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	1,00,000	1,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,48,639	2,98,248	10,46,887
				04-LEGAL AID TO THE POOR	0	5,378	5,378
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TOTAL(MH)					1,95,54,735	4,03,626	1,99,58,361
2515				01-ADMINISTRATION	13,17,476	48,956	13,66,432
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TOTAL(MH)					13,17,476	48,956	13,66,432

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TOTAL(DDO)					38,48,20,696	1,44,97,78,800	1,83,45,99,496
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ,BHUNGA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			0	5,60,213	5,60,213
		04-LEGAL AID TO THE POOR			79,060	1,43,773	2,22,833
	**********				----------	----------	----------
	TOTAL(MH)				79,060	7,03,986	7,83,046

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			79,060	7,03,986	7,83,046
RURAL DEVELOPMENT AND	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,	2235	09-INTEGRATED CHILD DEVELOPMENT	47,902	0	47,902

PANCHAYATS		SERVICE SCHEME			
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	TOTAL(MH)		1,26,962	7,03,986	8,30,948
	2515	01-ADMINISTRATION	37,97,943	0	37,97,943
	**********	----------	----------	----------	
	TOTAL(MH)		37,97,943	0	37,97,943
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TOTAL(DDO)			39,24,905	7,03,986	46,28,891
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, JAITU	2515	01-ADMINISTRATION	79,547	0	79,547
	**********	----------	----------	----------	
	TOTAL(MH)		79,547	0	79,547
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TOTAL(DDO)			79,547	0	79,547
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,FEROZEPUR	2202	01-DIRECTION AND	5,87,545	0	5,87,545

		ADMINISTRATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,65,49,041	0	1,65,49,041
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TOTAL(MH)					1,71,36,586	0	1,71,36,586
			2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	500	0	500
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,FEROZEPUR	2235	16-WELFARE OF DEFENCE SERVICE PERSONNELS	6,129	0	6,129
			**********		----------	----------	----------
			TOTAL(MH)		6,629	0	6,629

	2515	01-ADMINISTRATION	90,07,765	13,23,422	1,03,31,187
	**********		----------	----------	----------
	TOTAL(MH)		90,07,765	13,23,422	1,03,31,187
**********			----------	----------	----------
TOTAL(DDO)			2,61,50,980	13,23,422	2,74,74,402
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,NEHRI KOTHI, JAITON ROAD, GONIANA	2515	01-ADMINISTRATION	34,68,947	9,25,752	43,94,699
	**********		----------	----------	----------
	TOTAL(MH)		34,68,947	9,25,752	43,94,699
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TOTAL(DDO)			34,68,947	9,25,752	43,94,699
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,PANCHAYAT SAMITI,	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22,998	12,02,166	12,25,164

04-LEGAL AID TO THE POOR	1,52,311	0	1,52,311
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TOTAL(MH)	1,75,309	12,02,166	13,77,475
2515 01-ADMINISTRATION	44,25,135	2,64,733	46,89,868

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,PANCHAYAT SAMITI,					
		**********			----------	----------	----------
		TOTAL(MH)			44,25,135	2,64,733	46,89,868
		**********			----------	----------	----------
		TOTAL(DDO)			46,00,444	14,66,899	60,67,343
		BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,PANCHAYAT SAMITI, AJNALA	2515	01-ADMINISTRATION	35,99,591	3,49,926	39,49,517

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		TOTAL(MH)	80,24,726	6,14,659	86,39,385
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TOTAL(DDO)			82,00,035	18,16,825	1,00,16,860
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,PANCHAYAT SAMITI, LUDHIANA-1	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54,696	2,36,332	2,91,028
		04-LEGAL AID TO THE POOR	18,744	0	18,744
		**********	----------	----------	----------
		TOTAL(MH)	73,440	2,36,332	3,09,772
	2515	01-ADMINISTRATION	36,76,558	3,14,011	39,90,569
		**********	----------	----------	----------
		TOTAL(MH)	36,76,558	3,14,011	39,90,569
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		TOTAL(DDO)				37,49,998	5,50,343	43,00,341
		BLOCK DEVELOPMENT AND PANCHAYAT OFFICER.,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB		1,37,267	2,79,165	4,16,432

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER.,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2235	04-LEGAL AID TO THE POOR	0	93,060	93,060
		**********			----------	----------	----------
		TOTAL(MH)			1,37,267	3,72,225	5,09,492
			2515	01-ADMINISTRATION	49,67,438	7,50,616	57,18,054
		**********			----------	----------	----------
		TOTAL(MH)			49,67,438	7,50,616	57,18,054

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TOTAL(DDO)			51,04,705	11,22,841	62,27,546
BLOCK DEVELOPMENT PROJECT OFFICER,MUKTSAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,58,000	0	4,58,000
		04-LEGAL AID TO THE POOR	70,563	0	70,563
	**********		----------	----------	----------
	TOTAL(MH)		5,28,563	0	5,28,563
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TOTAL(DDO)			5,28,563	0	5,28,563
BLOCK DEVELOPMENT PROJECT OFFICER,ZIRA	2515	01-ADMINISTRATION	12,56,907	0	12,56,907
	**********		----------	----------	----------
	TOTAL(MH)		12,56,907	0	12,56,907
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		TOTAL(DDO)			12,56,907	0	12,56,907

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELPOMENT & PANCHAYAT OFFICER,GURDASPUR	2515	01-ADMINISTRATION	1,05,38,072	24,56,036	1,29,94,108
				01-STRENGTHENING/ADMINISTRATION OF DISTRICT RURAL DEVELOPMENT AGENCIES/ZILA PARISHADS	1,98,000	0	1,98,000
				11-STRENGTHENING/ADMINISTRATION OF DISTRICT RURAL DEVELOPMENT AGENCIES IN THE STATE	66,000	0	66,000
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	TOTAL(MH)		1,08,02,072	24,56,036	1,32,58,108
**********			----------	----------	----------
TOTAL(DDO)			1,08,02,072	24,56,036	1,32,58,108
CHIEF ENGINEER (RDP AND PR),RURAL DEVELOPMENT & PANCHAYTI RAJ, VIKAS BHAWAN SECTOR 62, SAS NAGAR	2515	01-ADMINISTRATION	2,15,55,075	22,83,291	2,38,38,366
	**********		----------	----------	----------
	TOTAL(MH)		2,15,55,075	22,83,291	2,38,38,366
**********			----------	----------	----------
TOTAL(DDO)			2,15,55,075	22,83,291	2,38,38,366
CHIEF EXECUTIVE OFFICER,ZILA PARISHAD	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,650	0	9,650
	**********		----------	----------	----------
	TOTAL(MH)		9,650	0	9,650

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			9,650	0	9,650
		CHIEF EXECUTIVE OFFICER,ZILA PARISHAD, FEROZEPUR	2235	04-LEGAL AID TO THE POOR	33,329	0	33,329
		**********			----------	----------	----------
		TOTAL(MH)			42,979	0	42,979
			4515	01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	53,50,000	68,90,000	1,22,40,000
		**********			----------	----------	----------
		TOTAL(MH)			53,50,000	68,90,000	1,22,40,000

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TOTAL(DDO)			53,92,979	68,90,000	1,22,82,979
CHIEF EXECUTIVE OFFICER,ZILA PARISHAD, LUDHIANA	4515	01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	12,00,000	0	12,00,000
	**********		----------	----------	----------
	TOTAL(MH)		12,00,000	0	12,00,000
**********			----------	----------	----------
TOTAL(DDO)			12,00,000	0	12,00,000
CHIEF EXECUTIVE OFFICER,ZILA PARISHAD, PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13,520	19,096	32,616
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		13,520	19,096	32,616
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			13,520	19,096	32,616
		CHIEF EXECUTIVE OFFICER/B.D.P.O,ZILA PARISHAD, SANGRUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26,628	0	26,628
		**********			----------	----------	----------
		TOTAL(MH)			40,148	19,096	59,244
			2515	01-ADMINISTRATION	90,58,156	2,93,727	93,51,883
		**********			----------	----------	----------
		TOTAL(MH)			90,58,156	2,93,727	93,51,883
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TOTAL(DDO)					90,98,304	3,12,823	94,11,127
CHIEF EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, HOSHIARPUR-I	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			0	1,00,000	1,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			0	18,825	18,825
		**********			----------	----------	----------
		TOTAL(MH)			0	1,18,825	1,18,825

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL	DIRECTOR, RURAL	**********			----------	----------	----------

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

TOTAL(DDO)			0	1,18,825	1,18,825
CHIEF EXECUTIVE OFFICER/B.D.P.O.,ZILA PARISHAD, KAPURTHALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,459	0	8,459
		04-LEGAL AID TO THE POOR	27,983	5,000	32,983
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TOTAL(MH)			36,442	1,23,825	1,60,267
	2515	01-ADMINISTRATION	25,98,268	4,21,096	30,19,364
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TOTAL(MH)			25,98,268	4,21,096	30,19,364
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TOTAL(DDO)			26,34,710	5,44,921	31,79,631

CHIEF EXECUTIVE OFFICER/D.D.P.O,ZILA PARISHAD NAWANSHAHAR		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,76,734	0	1,76,734
			04-LEGAL AID TO THE POOR	9,574	0	9,574
		**********		----------	----------	----------
		TOTAL(MH)		1,86,308	0	1,86,308
		4515	01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY	2,00,000	15,00,000	17,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MINISTERS			
			**********		----------	----------	----------
			TOTAL(MH)		2,00,000	15,00,000	17,00,000

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		TOTAL(DDO)			3,86,308	15,00,000	18,86,308
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	CHIEF EXECUTIVE OFFICER/D.D.P.O., ZILA PARISHAD,GURDASPUR	2515	01-ADMINISTRATION	5,88,757	4,28,691	10,17,448
		**********			----------	----------	----------
		TOTAL(MH)			5,88,757	4,28,691	10,17,448
		**********			----------	----------	----------
		TOTAL(DDO)			5,88,757	4,28,691	10,17,448
		CHIEF EXECUTIVE OFFICER/D.D.P.O.,ZILA PARISHAD FARIDKOT	2515	01-ADMINISTRATION	26,50,300	3,03,299	29,53,599
		**********			----------	----------	----------
		TOTAL(MH)			26,50,300	3,03,299	29,53,599
			4515	01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	2,50,000	0	2,50,000
		**********			----------	----------	----------

		TOTAL(MH)			2,50,000	0	2,50,000
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TOTAL(DDO)					29,00,300	3,03,299	32,03,599
CHIEF EXECUTIVE OFFICER/D.D.P.O.,ZILA PARISHAD MUKATSAR	4515	01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS			0	23,00,000	23,00,000
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	23,00,000	23,00,000
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	23,00,000	23,00,000

CHIEF EXECUTIVE OFFICER/D.D.P.O.,ZILA PARISHAD, JALANDHAR	4515	01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	76,98,450	5,62,99,000	6,39,97,450
	**********		----------	----------	----------
	TOTAL(MH)		76,98,450	5,85,99,000	6,62,97,450
**********			----------	----------	----------
TOTAL(DDO)			76,98,450	5,85,99,000	6,62,97,450
CHIEF EXECUTIVE OFFICER/D.D.PO,ZILA PARISHAD MOGA	2515	01-ADMINISTRATION	13,76,241	92,277	14,68,518
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	TOTAL(MH)		13,76,241	92,277	14,68,518
	4515	01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	5,00,000	3,00,000	8,00,000
	**********		----------	----------	----------
	TOTAL(MH)		5,00,000	3,00,000	8,00,000

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TOTAL(DDO)					18,76,241	3,92,277	22,68,518
CHIEF EXECUTIVE ZILA PARISHAD, BDPO HSP II,HOSHIARPUIR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT			25,206	0	25,206

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		25,206	0	25,206
		**********			----------	----------	----------
		TOTAL(DDO)			25,206	0	25,206
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	CHIEF EXECUTIVE, ZILA PARISHAD BDPO,ROPAR	2515	01-ADMINISTRATION	53,09,337	6,92,786	60,02,123

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	TOTAL(MH)		53,09,337	6,92,786	60,02,123
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TOTAL(DDO)			53,09,337	6,92,786	60,02,123
CHIEF EXECUTIVE,ZILA PARISHAD, KAPURTHALA	2235	04-LEGAL AID TO THE POOR	1,46,775	0	1,46,775
	**********		----------	----------	----------
	TOTAL(MH)		1,46,775	0	1,46,775
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TOTAL(DDO)			1,46,775	0	1,46,775
CONTROLLER PANCHAYATI RAJ (F), RUPAL DEVELOPMENT AND PANCHAYAT DEVELOPMENT PUNJAB	2049	08-INTEREST ON DELAYED PAYMENT OF 14TH FINANCE COMMISSION GRANT	4,43,36,681	10,97,23,758	15,40,60,439
		10-INTEREST ON DELAYED PAYMENT OF 15TH FINANCE COMMISSION GRANT	2,95,96,723	0	2,95,96,723

				**********		----------	----------	----------
				TOTAL(MH)		7,39,33,404	10,97,23,758	18,36,57,162
				3604	08-COMPENSATIONS TO GRAM PANCHAYAT SAMITIES IN LIEU OF TAX ON THE SALE OF COUNTRY LIQUOR	1,13,48,15,779	5,93,99,388	1,19,42,15,167

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	CONTROLLER PANCHAYATI RAJ (F), RUPAL DEVELOPMENT AND PANCHAYAT DEVELOPMENT PUNJAB	3604	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	1,46,31,696	0	1,46,31,696
				24-GRANT RECOMMENDED BY THE 14TH FINANCE COMMISSION TO	22,18,66,24,028	0	22,18,66,24,028

		PANCHAYATI RAJ INSTITUTIONS			
		29-GRANTS-IN-AID TO PRI'S AS PER RECOMMENDATIONS OF 15TH CENTRAL FINANCE COMMISSION	6,94,00,00,000	0	6,94,00,00,000
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TOTAL(MH)			30,27,60,71,503	5,93,99,388	30,33,54,70,891
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TOTAL(DDO)			30,35,00,04,907	16,91,23,146	30,51,91,28,053
DEPUTY COMMISSIONER (RURAL DEVELOPMENT),FATEHGARH SAHIB	2515	01-STRENGTHENING/ADMINISTRATION OF DISTRICT RURAL DEVELOPMENT AGENCIES/ZILA PARISHADS	27,80,000	8,58,000	36,38,000
		11-STRENGTHENING/ADMINISTRATION OF DISTRICT RURAL DEVELOPMENT	9,27,000	2,86,100	12,13,100

AGENCIES IN THE

STATE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		37,07,000	11,44,100	48,51,100
		**********					
		TOTAL(DDO)			37,07,000	11,44,100	48,51,100
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2515	01-STRENGTHENING/ADMINISTRATION OF DISTRICT RURAL DEVELOPMENT AGENCIES/ZILA PARISHADS	5,92,477	4,56,819	10,49,296
				11-STRENGTHENING/ADMINISTRATION OF DISTRICT RURAL DEVELOPMENT	1,15,193	4,76,274	5,91,467

		AGENCIES IN THE STATE			
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TOTAL(MH)			7,07,670	9,33,093	16,40,763
3604		09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	2,66,11,646	24,00,600	2,90,12,246
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TOTAL(MH)			2,66,11,646	24,00,600	2,90,12,246
**********			----------	----------	----------
TOTAL(DDO)			2,73,19,316	33,33,693	3,06,53,009
DEPUTY COMMISSIONER,MOHALI	2515	06-MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME	1,62,39,31,467	71,35,35,452	2,33,74,66,919
		29-MAHATMA	48,40,33,199	17,83,83,863	66,24,17,062

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME			
			**********		----------	----------	----------
			TOTAL(MH)		2,10,79,64,666	89,19,19,315	2,99,98,83,981
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEPUTY COMMISSIONER,MOHALI	4515	04-PRADHAN MANTRI AWAS YOJANA	10,44,20,584	5,88,00,000	16,32,20,584
				10-PRADHAN MANTRI AWAS YOJANA	41,76,82,332	23,52,00,000	65,28,82,332
				28-SHYAMA PRASAD MUKHERJI RURBAN MISSION	13,50,00,000	0	13,50,00,000
				37-SHYAMA PRASAD MUKHERJI RURBAN MISSION	20,25,00,000	0	20,25,00,000

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	TOTAL(MH)		85,96,02,916	29,40,00,000	1,15,36,02,916
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TOTAL(DDO)			2,96,75,67,582	1,18,59,19,315	4,15,34,86,897
DEPUTY COMMISSIONER,RURAL DEVELOPMENT, BHATINDA	2235	35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	33,00,000	21,00,000	54,00,000
		44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	12,50,400	0	12,50,400
	**********		----------	----------	----------
	TOTAL(MH)		45,50,400	21,00,000	66,50,400

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********					
		TOTAL(DDO)			45,50,400	21,00,000	66,50,400
		DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIDONER (D),MOGA	2515	01-ADMINISTRATION	2,73,151	0	2,73,151
				01-STRENGTHENING/ADMINISTRATION OF DISTRICT RURAL DEVELOPMENT AGENCIES/ZILA PARISHADS	25,11,000	8,58,000	33,69,000
				11-STRENGTHENING/ADMINISTRATION OF DISTRICT RURAL DEVELOPMENT AGENCIES IN THE STATE	8,37,000	2,86,100	11,23,100
	**********						
TOTAL(MH)					81,71,551	32,44,100	1,14,15,651

		3604	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	14,52,000	0	14,52,000
		**********		----------	----------	----------
		TOTAL(MH)		14,52,000	0	14,52,000
********************************				----------	----------	----------
TOTAL(DDO)				96,23,551	32,44,100	1,28,67,651
	DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D),MUKATSAR	2515	01-STRENGTHENING/ADMINISTRATION OF DISTRICT RURAL DEVELOPMENT	22,65,000	0	22,65,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D),MUKATSAR	2515	11-STRENGTHENING/ADMINISTRATION OF DISTRICT RURAL DEVELOPMENT AGENCIES IN THE STATE	7,55,000	0	7,55,000
			**********	TOTAL(MH)	30,20,000	0	30,20,000
			3604	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	2,12,59,034	91,67,685	3,04,26,719
			**********	TOTAL(MH)	2,12,59,034	91,67,685	3,04,26,719
**********							
TOTAL(DDO)					2,42,79,034	91,67,685	3,34,46,719
DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D),NAWANSHAHAR			2515	01-STRENGTHENING/ADMINISTRATION OF DISTRICT RURAL	33,96,000	4,57,600	38,53,600

					DEVELOPMENT AGENCIES/ZILA PARISHADS		
				11-STRENGTHENIN G/ADMINISTRATIO N OF DISTRICT RURAL DEVELOPMENT AGENCIES IN THE STATE	11,32,000	6,86,500	18,18,500
**********					----------	----------	----------
TOTAL(MH)					45,28,000	11,44,100	56,72,100
			3604	09-GRANTS FOR SERVICE	3,79,00,679	0	3,79,00,679

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROVIDER DOCTORS IN RURAL DISPENSARIES			
			**********		----------	----------	----------

			TOTAL(MH)	3,79,00,679	0	3,79,00,679
		**********		----------	----------	----------
		TOTAL(DDO)		4,24,28,679	11,44,100	4,35,72,779
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEPUTY CONTROLLER (F&A),REGIONAL 2415 RURAL DEVELOPMENT ORGANIZATION S.A.S. NAGAR	01-HOME ECONOMIC WING OF GRAM SEWAK TRAINING CENTRE AT NABHA	73,82,460	11,85,894	85,68,354
			02-GRANTS-IN-AID TO THE PUNJAB AGRICULTURE UNIVERSITY AND CONSTITUENT COLLEGE OF THE UNIVERSITY	66,26,72,832	0	66,26,72,832
		**********		----------	----------	----------
		TOTAL(MH)		67,00,55,292	11,85,894	67,12,41,186
		**********		----------	----------	----------
		TOTAL(DDO)		67,00,55,292	11,85,894	67,12,41,186
DEPUTY CONTROLLER,(F&A), SAINIK WELFARE, PUNJAB	2235		01-DISTRICT SOLDIERS, SAILORS AND	2,97,38,096	39,97,232	3,37,35,328

				AIRMEN'S			
				WELFARE BOARD			
				03-REIMBURSEMEN	1,30,983	0	1,30,983
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				21-TRAINING	2,69,130	67,350	3,36,480
				SCHEME FOR THE			
				WARDS OF			
				EX-SERVICEMEN			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND OTHERS FOR			
				ENTRY TO			
				TECHNICAL,NON-T			
				ECHNICAL TRADES			
				OF DEFENCE,			
				PARA MILITARY			
				FORCES			
RURAL	DIRECTOR, RURAL	DEPUTY CONTROLLER,(F&A), SAINIK	2235	40-GRANTS-IN-AI	2,60,000	10,40,000	13,00,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	WELFARE, PUNJAB		D TO PARA			

AND PANCHAYATS	PUNJAB	PLEGIC REHABILITATION CENTRE, SAHIBZADA AJIT SINGH NAGAR (MOHALI) PUNJAB			
		42-GRANTS-IN-AID TO SAINIK SCHOOL, KAPURTHALA	2,50,00,000	0	2,50,00,000
		45-GUARDIANS OF GOVERNANCE (PUNJAB EX-SERVICEMEN CORPORATION)	55,20,26,200	5,05,73,800	60,26,00,000
		98-COMPUTERIZATION IN THE STATE	1,59,200	29,760	1,88,960
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TOTAL(MH)			60,75,83,609	5,57,08,142	66,32,91,751
3604		12-GRANTS-IN-AID TO MUNICIPAL COMMITTEES/CORPORATIONS NOTIFIED AREA COMMITTEES IN	1,52,72,491	0	1,52,72,491

					LIEU OF			
					ABOLITION OF			
					OCTROI ON			
					LIQUOR IN THE			
					STATE			
		**********				----------	----------	----------
		TOTAL(MH)				1,52,72,491	0	1,52,72,491

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			62,28,56,100	5,57,08,142	67,85,64,242
		DEPUTY DIRECTOR PANCHAYAT,RURAL DEVELOPMENT AND PANCHAYAT DEPARTMENT	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	0	7,615	7,615

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,20,539	3,50,682	11,71,221
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TOTAL(MH)		1,61,93,030	3,58,297	1,65,51,327
2515	01-ADMINISTRATION	2,95,05,673	0	2,95,05,673
	01-STRENGTHENING/ADMINISTRATION OF DISTRICT RURAL DEVELOPMENT AGENCIES/ZILA PARISHADS	3,00,000	0	3,00,000
	10-RAJIV GANDHI	2,87,04,000	0	2,87,04,000

				PANCHAYAT SASHAKTIKARAN ABHIYAN			
				11-STRENGTHENING/ADMINISTRATIO	1,00,000	0	1,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				N OF DISTRICT RURAL DEVELOPMENT AGENCIES IN THE STATE			
		**********		TOTAL(MH)	5,86,09,673	0	5,86,09,673
		**********		TOTAL(DDO)	68,23,86,312	5,60,66,439	73,84,52,751
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEPUTY SECRETARY (REVENUE) TO FINANCIAL COMMISSIONER'S, PUNJAB SECTT.,CHANDIGARH	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY	16,59,928	1,25,679	17,85,607

		RIOTS			
		11-REIMBURSEMEN T TO TRANSPORT DEPARTMENT IN LIEU OF FREE CONCESSIONAL TRAVEL FACILITY TO TERRORIST'S VICTIMS	0	64,544	64,544
**********			----------	----------	----------
TOTAL(MH)			16,59,928	1,90,223	18,50,151
**********			----------	----------	----------
TOTAL(DDO)			16,59,928	1,90,223	18,50,151
DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),FEROZEPUR	2515	01-STRENGTHENIN G/ADMINISTRATIO N OF DISTRICT RURAL DEVELOPMENT AGENCIES/ZILA PARISHADS	65,84,000	10,63,000	76,47,000
		11-STRENGTHENIN G/ADMINISTRATIO N OF DISTRICT RURAL DEVELOPMENT	21,95,000	3,54,500	25,49,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		87,79,000	14,17,500	1,01,96,500
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),FEROZEPUR	3604	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	2,28,74,143	21,03,595	2,49,77,738
			**********		----------	----------	----------
			TOTAL(MH)		2,28,74,143	21,03,595	2,49,77,738
		**********			----------	----------	----------
		TOTAL(DDO)			3,16,53,143	35,21,095	3,51,74,238
		DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL	2515	01-STRENGTHENING/ADMINISTRATIO	43,43,000	12,12,500	55,55,500

DEVELOPMENT),JALANDHAR	N OF DISTRICT RURAL DEVELOPMENT AGENCIES/ZILA PARISHADS			
	11-STRENGTHENING/ADMINISTRATION OF DISTRICT RURAL DEVELOPMENT AGENCIES IN THE STATE	14,46,000	4,04,200	18,50,200
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TOTAL(MH)		57,89,000	16,16,700	74,05,700
3604	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	9,26,18,393	1,01,81,859	10,28,00,252
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TOTAL(MH)		9,26,18,393	1,01,81,859	10,28,00,252
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			9,84,07,393	1,17,98,559	11,02,05,952
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),KAPURTHALA	2515	01-STRENGTHENING/ADMINISTRATION OF DISTRICT RURAL DEVELOPMENT AGENCIES/ZILA PARISHADS	27,66,000	8,58,000	36,24,000
				11-STRENGTHENING/ADMINISTRATION OF DISTRICT RURAL DEVELOPMENT AGENCIES IN THE STATE	9,22,000	2,86,100	12,08,100
**********					9,63,06,393	1,13,25,959	10,76,32,352
TOTAL(MH)							
			3604	09-GRANTS FOR SERVICE PROVIDER	2,83,97,014	26,84,598	3,10,81,612

			DOCTORS IN RURAL DISPENSARIES				
		**********		----------	----------	----------	
		TOTAL(MH)		2,83,97,014	26,84,598	3,10,81,612	
**********				----------	----------	----------	
TOTAL(DDO)				13,04,92,407	1,56,27,257	14,61,19,664	
DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),RURAL DEVELOPMENT, LUDHIANA	2515	01-STRENGTHENING/ADMINISTRATION OF DISTRICT RURAL DEVELOPMENT AGENCIES/ZILA PARISHADS		33,63,000	12,12,500	45,75,500	
		11-STRENGTHENING/ADMINISTRATION OF DISTRICT RURAL DEVELOPMENT AGENCIES IN THE		11,20,000	4,04,200	15,24,200	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				STATE			
			**********		----------	----------	----------
			TOTAL(MH)		44,83,000	16,16,700	60,99,700
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),RURAL DEVELOPMENT, LUDHIANA	3604	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	8,30,27,716	1,53,29,966	9,83,57,682
			**********		----------	----------	----------
			TOTAL(MH)		8,30,27,716	1,53,29,966	9,83,57,682
			******************************		----------	----------	----------
			TOTAL(DDO)		8,75,10,716	1,69,46,666	10,44,57,382
		DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),RURAL DEVELOPMENT, MANSA	2515	01-STRENGTHENING/ADMINISTRATION OF DISTRICT RURAL DEVELOPMENT AGENCIES/ZILA PARISHADS	51,09,000	6,86,500	57,95,500
				11-STRENGTHENIN	17,03,000	0	17,03,000

		G/ADMINISTRATIO					
		N OF DISTRICT					
		RURAL					
		DEVELOPMENT					
		AGENCIES IN THE					
		STATE					
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TOTAL(MH)					68,12,000	6,86,500	74,98,500
3604	09-GRANTS FOR				1,60,97,693	9,00,970	1,69,98,663
	SERVICE						
	PROVIDER						
	DOCTORS IN						
	RURAL						
	DISPENSARIES						
			**********		----------	----------	----------
			TOTAL(MH)		1,60,97,693	9,00,970	1,69,98,663

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
RURAL DEVELOPMENT	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS,	TOTAL(DDO)			2,29,09,693	15,87,470	2,44,97,163

AND PUNJAB

PANCHAYATS

DEPUTY/ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER, HOSHIARPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	56,801	0	56,801
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TOTAL(MH)			1,61,54,494	9,00,970	1,70,55,464
	2515	01-STRENGTHENING/ADMINISTRATION OF DISTRICT RURAL DEVELOPMENT AGENCIES/ZILA PARISHADS	36,62,000	10,63,000	47,25,000
		11-STRENGTHENING/ADMINISTRATION OF DISTRICT RURAL DEVELOPMENT AGENCIES IN THE STATE	12,21,000	3,54,500	15,75,500

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TOTAL(MH)	48,83,000	14,17,500	63,00,500	
3604	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	5,42,72,237	65,01,809	6,07,74,046
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TOTAL(MH)	5,42,72,237	65,01,809	6,07,74,046	
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TOTAL(DDO)	8,21,21,731	95,06,779	9,16,28,510	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEVELOPMANT OFFICER WOMEN PROGRAMME,ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	1,53,143	1,53,143

		PENSIONERS				
		**********	----------	----------	----------	
		TOTAL(MH)		0	1,53,143	1,53,143
	2515	01-ADMINISTRATI ON	37,43,406	2,98,710	40,42,116	
		**********	----------	----------	----------	
		TOTAL(MH)	37,43,406	2,98,710	40,42,116	
********			----------	----------	----------	
TOTAL(DDO)			37,43,406	4,51,853	41,95,259	
DEVELOPMENT OFFICER WOMEN PROGRAMME,FARIDKOT	2515	01-ADMINISTRATI ON	46,08,133	4,72,605	50,80,738	
		**********	----------	----------	----------	
		TOTAL(MH)	46,08,133	4,72,605	50,80,738	
********			----------	----------	----------	
TOTAL(DDO)			46,08,133	4,72,605	50,80,738	
DEVELOPMENT OFFICER WOMEN PROGRAMME,MOGA	2515	01-ADMINISTRATI ON	3,05,482	0	3,05,482	

		**********			----------	----------	----------
		TOTAL(MH)			3,05,482	0	3,05,482
		********************************			----------	----------	----------
		TOTAL(DDO)			3,05,482	0	3,05,482
		DEVELOPMENT OFFICER WOMEN PROGRAMME,MUKATSAR	2515	01-ADMINISTRATION	10,22,930	82,484	11,05,414
				01-STRENGTHENING/ADMINISTRATION OF DISTRICT RURAL DEVELOPMENT AGENCIES/ZILA PARISHADS	0	3,43,200	3,43,200

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEVELOPMENT OFFICER WOMEN PROGRAMME,MUKATSAR	2515	11-STRENGTHENING/ADMINISTRATION OF DISTRICT RURAL DEVELOPMENT AGENCIES IN THE	0	1,71,700	1,71,700

		STATE			
	**********		----------	----------	----------
	TOTAL(MH)		10,22,930	5,97,384	16,20,314
********************************			----------	----------	----------
TOTAL(DDO)			10,22,930	5,97,384	16,20,314
DEVELOPMENT OFFICER WOMEN PROGRAMME,SANGRUR	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	6,930	6,930
	**********		----------	----------	----------
	TOTAL(MH)		0	6,930	6,930
	2515	01-ADMINISTRATI ON	17,54,476	1,60,135	19,14,611
	**********		----------	----------	----------
	TOTAL(MH)		17,54,476	1,60,135	19,14,611
********************************			----------	----------	----------
TOTAL(DDO)			17,54,476	1,67,065	19,21,541
DEVELOPMENT OFFICER, WOMEN	2515	01-ADMINISTRATI	37,78,240	3,45,677	41,23,917

		PROGRAMME,AMRITSAR		ON			
			**********		----------	----------	----------
			TOTAL(MH)		37,78,240	3,45,677	41,23,917
			**********		----------	----------	----------
			TOTAL(DDO)		37,78,240	3,45,677	41,23,917

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEVELOPMENT OFFICER, WOMEN PROGRAMME,FATEHGARH SAHIB	2515	01-ADMINISTRATI ON	10,94,398	1,11,259	12,05,657
		**********			----------	----------	----------
		TOTAL(MH)			10,94,398	1,11,259	12,05,657
		**********			----------	----------	----------
		TOTAL(DDO)			10,94,398	1,11,259	12,05,657
		DEVELOPMENT OFFICER, WOMEN PROGRAMME,GURDASPUR	2515	01-ADMINISTRATI ON	54,20,127	3,88,391	58,08,518

	**********		----------	----------	----------
	TOTAL(MH)		54,20,127	3,88,391	58,08,518
********************************			----------	----------	----------
TOTAL(DDO)			54,20,127	3,88,391	58,08,518
DEVELOPMENT OFFICER, WOMEN PROGRAMME,HOSHIARPUIR	2515	01-ADMINISTRATION	36,55,042	6,95,036	43,50,078
	**********		----------	----------	----------
	TOTAL(MH)		36,55,042	6,95,036	43,50,078
********************************			----------	----------	----------
TOTAL(DDO)			36,55,042	6,95,036	43,50,078
DEVELOPMENT OFFICER,DEVELOPMENT OFFICER, WOMEN PROGRAMME, JALANDHAR	2235	03-STATE SOCIAL ASSISTANCE PROGRAMME	40,11,000	0	40,11,000
	**********		----------	----------	----------
	TOTAL(MH)		40,11,000	0	40,11,000
	2515	01-ADMINISTRATION	15,66,390	1,01,539	16,67,929

			**********		----------	----------	----------
			TOTAL(MH)		15,66,390	1,01,539	16,67,929
			**********		----------	----------	----------
			TOTAL(DDO)		55,77,390	1,01,539	56,78,929

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEVELOPMENT OFFICER,DEVELOPMENT OFFICER, WOMEN PROGRAMME, NAWAN SHAHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,982	0	10,982
		**********			----------	----------	----------
		TOTAL(MH)			10,982	0	10,982
		**********			----------	----------	----------
		TOTAL(DDO)			10,982	0	10,982
		DEVELOPMENT OFFICER,WOMEN PROGRAMME, FEROZEPUR	2515	01-ADMINISTRATION	28,50,163	2,18,299	30,68,462

	**********		28,50,163	2,18,299	30,68,462
	TOTAL(MH)				
********************************			28,50,163	2,18,299	30,68,462
TOTAL(DDO)					
DEVELOPMENT OFFICER,WOMEN PROGRAMME, KAPURTHALA	2515	01-ADMINISTRATION	19,45,164	2,52,879	21,98,043
	**********		19,45,164	2,52,879	21,98,043
	TOTAL(MH)				
********************************			19,45,164	2,52,879	21,98,043
TOTAL(DDO)					
DEVELOPMENT OFFICER,WOMEN PROGRAMME, LUDHIANA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,269	0	3,269
	**********		3,269	0	3,269
	TOTAL(MH)				

			2515	01-ADMINISTRATI ON	22,98,624	2,25,909	25,24,533

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		22,98,624	2,25,909	25,24,533
		**********					
		TOTAL(DDO)			23,01,893	2,25,909	25,27,802
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEVELOPMENT OFFICER,WOMEN PROGRAMME, MANSA	2515	01-ADMINISTRATI ON	7,94,382	75,916	8,70,298
			**********				
			TOTAL(MH)		7,94,382	75,916	8,70,298
		**********					
		TOTAL(DDO)			7,94,382	75,916	8,70,298
		DEVELOPMENT OFFICER,WOMEN	2515	01-ADMINISTRATI	22,69,218	2,04,205	24,73,423

PROGRAMME, PATIALA		ON			
	**********		----------	----------	----------
	TOTAL(MH)		22,69,218	2,04,205	24,73,423
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TOTAL(DDO)			22,69,218	2,04,205	24,73,423
DISTRICT DEVELOPMENT &	2235	01-DEPOSIT	10,000	0	10,000
PANCHAYAT OFFICER,AMRITSAR		LINKED			
		INSURANCE			
		SCHEME			
		02-EX-GRATIA	6,00,000	0	6,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	28,77,102	79,075	29,56,177
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,AMRITSAR	2235	03-SPECIAL HOME JALLANDHAR	7,031	0	7,031
				04-LEGAL AID TO THE POOR	18,02,653	0	18,02,653
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	6,72,800	0	6,72,800
				08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	11,15,000	0	11,15,000
				09-INTEGRATED CHILD	11,45,290	0	11,45,290

	DEVELOPMENT				
	SERVICE SCHEME				
	39-CREATION OF	80,000	0	80,000	
	VICTIM				
	COMPENSATION				
	FUND				
**********		----------	----------	----------	
TOTAL(MH)		83,09,876	79,075	83,88,951	
2515	01-ADMINISTRATI	44,71,177	9,11,668	53,82,845	
	ON				
**********		----------	----------	----------	
TOTAL(MH)		44,71,177	9,11,668	53,82,845	
4515	01-DISCRETIONAR	3,95,65,000	1,53,71,000	5,49,36,000	
	Y GRANTS FOR				
	DEVELOPMENT				
	PURPOSES BY				
	MINISTERS				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,AMRITSAR	4515	29-MAHATMA GANDHI SARBAT VIKAS YOJANA	0	87,147	87,147
				32-DEVELOPMENT OF HADDA RORIS IN THE VILLAGES	0	1,69,168	1,69,168
			**********	TOTAL(MH)	3,95,65,000	1,56,27,315	5,51,92,315
		**********		TOTAL(DDO)	5,23,46,053	1,66,18,058	6,89,64,111
		DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,BHATINDA	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	5,68,276	5,68,276
			**********	TOTAL(MH)	0	5,68,276	5,68,276
			2515	01-ADMINISTRATION	30,53,980	4,04,398	34,58,378
			**********	TOTAL(MH)	30,53,980	4,04,398	34,58,378

		4515	01-DISCRETIONAR Y GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	4,37,51,566	1,00,000	4,38,51,566
		**********		----------	----------	----------
		TOTAL(MH)		4,37,51,566	1,00,000	4,38,51,566
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TOTAL(DDO)				4,68,05,546	10,72,674	4,78,78,220
	DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,	2515	01-ADMINISTRATI ON	13,95,408	87,062	14,82,470
		**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		13,95,408	87,062	14,82,470

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,	4515	01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	20,00,000	3,00,000	23,00,000
			**********	TOTAL(MH)	33,95,408	3,87,062	37,82,470
		******************************		TOTAL(DDO)	33,95,408	3,87,062	37,82,470
		DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR	2515	01-ADMINISTRATION	16,73,256	1,09,774	17,83,030
			**********	TOTAL(MH)	16,73,256	1,09,774	17,83,030
			4515	01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	46,00,000	10,00,000	56,00,000
			**********	TOTAL(MH)	46,00,000	10,00,000	56,00,000

**********			----------		62,73,256	11,09,774	73,83,030
TOTAL(DDO)							
DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, MANSA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			11,128	0	11,128
	**********		----------		11,128	0	11,128
	TOTAL(MH)						
	2515	01-ADMINISTRATI			11,76,723	77,670	12,54,393

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		11,76,723	77,670	12,54,393
RURAL DEVELOPMENT	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS,	DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,DISTRICT DEVELOPMENT &	4515	01-DISCRETIONARY GRANTS FOR	60,00,000	26,00,000	86,00,000

AND PANCHAYATS	PUNJAB	PANCHAYAT OFFICER, MANSA		DEVELOPMENT PURPOSES BY MINISTERS			
				29-MAHATMA GANDHI SARBAT VIKAS YOJANA	0	2,44,372	2,44,372
				32-DEVELOPMENT OF HADDA RORIS IN THE VILLAGES	0	4,74,368	4,74,368
			**********		----------	----------	----------
			TOTAL(MH)		60,00,000	33,18,740	93,18,740
		**********			----------	----------	----------
		TOTAL(DDO)			71,87,851	33,96,410	1,05,84,261
DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			8,03,809	74,413	8,78,222
	**********				----------	----------	----------
	TOTAL(MH)				8,03,809	74,413	8,78,222
	2515	01-ADMINISTRATI			67,46,996	5,98,221	73,45,217

		ON					
**********					----------	----------	----------
TOTAL(MH)					67,46,996	5,98,221	73,45,217
4515	01-DISCRETIONAR Y GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS				18,90,54,000	10,70,54,000	29,61,08,000
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		18,90,54,000	10,70,54,000	29,61,08,000
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			19,66,04,805	10,77,26,634	30,43,31,439

DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,FEROZEPUR	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	15,000	0	15,000
	**********		----------	----------	----------
	TOTAL(MH)		18,90,69,000	10,70,54,000	29,61,23,000
	2515	01-ADMINISTRATION	40,13,449	1,78,178	41,91,627
		01-STRENGTHENING/ADMINISTRATION OF DISTRICT RURAL DEVELOPMENT AGENCIES/ZILA PARISHADS	0	3,43,200	3,43,200
	**********		----------	----------	----------
	TOTAL(MH)		40,13,449	5,21,378	45,34,827
	4515	01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	3,64,95,000	1,56,00,000	5,20,95,000
		29-MAHATMA	0	3,39,725	3,39,725

					GANDHI SARBAT			
					VIKAS YOJANA			
					32-DEVELOPMENT	0	6,59,465	6,59,465
					OF HADDA RORIS			
					IN THE VILLAGES			
				**********	----------	----------	----------	
				TOTAL(MH)		3,64,95,000	1,65,99,190	5,30,94,190

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			23,71,28,254	12,48,47,202	36,19,75,456
		DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,KAPURTHALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	8,000	0	8,000

	PENSIONERS			
**********		----------	----------	----------
TOTAL(MH)		3,65,03,000	1,65,99,190	5,31,02,190
2515	01-ADMINISTRATION	26,00,737	4,02,061	30,02,798
**********		----------	----------	----------
TOTAL(MH)		26,00,737	4,02,061	30,02,798
4515	01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	62,90,000	0	62,90,000
	30-WASTE MANAGEMENT	0	1,81,00,000	1,81,00,000
	40-WASTE MANAGEMENT	0	2,72,00,000	2,72,00,000
**********		----------	----------	----------
TOTAL(MH)		62,90,000	4,53,00,000	5,15,90,000
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TOTAL(DDO)		24,60,26,991	17,05,49,263	41,65,76,254

		DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,LUDHIANA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	31,115	99,688	1,30,803

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				02-GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
				TOTAL(MH)	31,115	99,688	1,30,803
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,LUDHIANA	2515	01-ADMINISTRATION	17,97,818	3,72,623	21,70,441
			**********		----------	----------	----------
				TOTAL(MH)	17,97,818	3,72,623	21,70,441
			4515	01-DISCRETIONARY GRANTS FOR DEVELOPMENT	2,36,00,000	2,45,50,000	4,81,50,000

		PURPOSES BY MINISTERS			
		29-MAHATMA GANDHI SARBAT VIKAS YOJANA	0	1,27,898	1,27,898
		32-DEVELOPMENT OF HADDA RORIS IN THE VILLAGES	0	2,48,274	2,48,274
	**********	----------	----------	----------	----------
	TOTAL(MH)		2,36,00,000	2,49,26,172	4,85,26,172
********************************		----------	----------	----------	----------
TOTAL(DDO)			2,54,28,933	2,53,98,483	5,08,27,416
DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,250	20,735	31,985
	**********	----------	----------	----------	----------
	TOTAL(MH)		11,250	20,735	31,985
	2515	01-ADMINISTRATION	22,49,581	2,07,216	24,56,797

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,ROPAR	TOTAL(MH)		22,49,581	2,07,216	24,56,797
			4515	01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	2,98,90,000	27,10,700	3,26,00,700
			**********				
			TOTAL(MH)		3,21,39,581	29,17,916	3,50,57,497
******************************							
TOTAL(DDO)					3,21,50,831	29,38,651	3,50,89,482
DISTRICT DEVELOPMENT & PANCHAYAT			2235	03-REIMBURSEMEN	13,166	3,49,579	3,62,745

OFFICER,SANGRUR	T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
**********		----------	----------	----------
TOTAL(MH)		13,166	3,49,579	3,62,745
2515	01-ADMINISTRATION	51,65,490	5,38,056	57,03,546
**********		----------	----------	----------
TOTAL(MH)		51,65,490	5,38,056	57,03,546
4515	01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	5,56,50,000	1,33,05,000	6,89,55,000
	30-WASTE MANAGEMENT	0	1,33,92,000	1,33,92,000
**********		----------	----------	----------
TOTAL(MH)		5,56,50,000	2,66,97,000	8,23,47,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********					
		TOTAL(DDO)			6,08,28,656	2,75,84,635	8,84,13,291
		DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,FATEHGARH SAHIB	2235	04-LEGAL AID TO THE POOR	1,202	0	1,202
		**********					
		TOTAL(MH)			5,56,51,202	2,66,97,000	8,23,48,202
			2515	01-ADMINISTRATION	18,45,981	63,248	19,09,229
		**********					
		TOTAL(MH)			18,45,981	63,248	19,09,229
			4515	01-DISCRETIONARY GRANTS FOR DEVELOPMENT	22,81,000	63,00,000	85,81,000

		PURPOSES BY MINISTERS			
	**********		----------	----------	----------
	TOTAL(MH)		22,81,000	63,00,000	85,81,000
********			----------	----------	----------
TOTAL(DDO)			6,49,56,839	3,39,47,883	9,89,04,722
DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER	2235	02-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	7,500	0	7,500
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,52,614	1,52,614
		06-INTEGRATED CHILD	29,16,000	0	29,16,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	2,73,000	0	2,73,000
			**********	TOTAL(MH)	31,96,500	1,52,614	33,49,114
			2515	01-ADMINISTRATION	9,13,847	82,092	9,95,939
			**********	TOTAL(MH)	9,13,847	82,092	9,95,939
**********							
TOTAL(DDO)					41,10,347	2,34,706	43,45,053
DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,FARIDKOT			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	61,825	40,860	1,02,685

		GOVERNMENT					
		PENSIONERS					
		**********			----------	----------	----------
		TOTAL(MH)			61,825	40,860	1,02,685
********************************					----------	----------	----------
TOTAL(DDO)					61,825	40,860	1,02,685
DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			0	62,808	62,808
		**********			----------	----------	----------
		TOTAL(MH)			0	62,808	62,808

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS,	********************************			----------	----------	----------

AND PUNJAB PANCHAYATS					
TOTAL(DDO)			0	62,808	62,808
DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,GURDASPUR	2515	01-ADMINISTRATION	32,17,241	5,27,723	37,44,964
	**********		----------	----------	----------
	TOTAL(MH)		32,17,241	5,90,531	38,07,772
	4515	01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	6,51,02,668	2,87,66,332	9,38,69,000
	**********		----------	----------	----------
	TOTAL(MH)		6,51,02,668	2,87,66,332	9,38,69,000
**********			----------	----------	----------
TOTAL(DDO)			6,83,19,909	2,93,56,863	9,76,76,772
DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,HOSHIARPUIR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	3,09,389	2,45,579	5,54,968

		PENSIONERS					
**********					----------	----------	----------
TOTAL(MH)					3,09,389	2,45,579	5,54,968
2515	01-ADMINISTRATI				33,54,746	6,16,037	39,70,783
	ON						
**********					----------	----------	----------
TOTAL(MH)					33,54,746	6,16,037	39,70,783
4515	01-DISCRETIONAR				1,98,55,000	37,45,000	2,36,00,000
	Y GRANTS FOR						
	DEVELOPMENT						
	PURPOSES BY						

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MINISTERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,98,55,000	37,45,000	2,36,00,000
		********************************			----------	----------	----------

		TOTAL(DDO)			2,35,19,135	46,06,616	2,81,25,751
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,JALANDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	9,107	9,107
		**********		----------	----------	----------	----------
		TOTAL(MH)			0	9,107	9,107
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	9,107	9,107
		DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,MOHALI	2515	01-ADMINISTRATION	1,10,71,845	12,31,517	1,23,03,362
				07-TRAINING OF ELECTED REPRESENTATIVE AND FUNCTIONARIES OF PANCHAYATI RAJ INSTITUTIONS UNDER RASHTRYA GRAM SWARAJ YOZNA	15,24,56,000	0	15,24,56,000

		10-RAJIV GANDHI PANCHAYAT SASHAKTIKARAN ABHIYAN	4,30,40,000		0	4,30,40,000	
**********			----------		----------	----------	
TOTAL(MH)			20,65,67,845		12,31,517	20,77,99,362	
4515		01-DISCRETIONARY GRANTS FOR DEVELOPMENT	3,86,39,200		1,61,90,000	5,48,29,200	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PURPOSES BY MINISTERS			
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,MOHALI	4515	29-MAHATMA GANDHI SARBAT VIKAS YOJANA	0	6,06,044	6,06,044
				32-DEVELOPMENT OF HADDA RORIS IN THE VILLAGES	0	7,70,400	7,70,400

		40-WASTE MANAGEMENT	0	3,92,00,000	3,92,00,000
	**********		----------	----------	----------
	TOTAL(MH)		3,86,39,200	5,67,66,444	9,54,05,644
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TOTAL(DDO)			24,52,07,045	5,79,97,961	30,32,05,006
DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,PATIALA	2235	01-DEPOSIT LINKED INSURANCE SCHEME	2,40,000	0	2,40,000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,64,25,000	3,00,000	1,67,25,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,05,75,656	33,24,290	1,38,99,946

			**********		----------	----------	----------
			TOTAL(MH)		2,72,40,656	36,24,290	3,08,64,946
			**********		----------	----------	----------
			TOTAL(DDO)		2,72,40,656	36,24,290	3,08,64,946

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DISTRICT DEVELOPMENT OFFICER,DISTRICT DEVELOPMENT OFFICER, SANGRUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,459	0	3,459
			**********		----------	----------	----------
			TOTAL(MH)		3,459	0	3,459
			**********		----------	----------	----------
			TOTAL(DDO)		3,459	0	3,459

DISTT. DEVELOPMENT & PANCHAYAT OFFICER,MUKATSAR	2011	01-LEGISLATIVE ASSEMBLY	0	25,83,000	25,83,000
	**********		----------	----------	----------
	TOTAL(MH)		0	25,83,000	25,83,000
**********			----------	----------	----------
TOTAL(DDO)			0	25,83,000	25,83,000
DIVISIONAL DEPUTY DIRECTOR, PANCHAYATI RAJ AND COMMUNITY DEVELOPMENT,PATIALA	2515	01-ADMINISTRATION	48,66,744	4,49,255	53,15,999
	**********		----------	----------	----------
	TOTAL(MH)		48,66,744	4,49,255	53,15,999
**********			----------	----------	----------
TOTAL(DDO)			48,66,744	4,49,255	53,15,999
DIVISIONAL DEPUTY DIRECTOR,PANCHAYATI RAJ & COMMUNITY DEVELOPMENT, JALANDHAR	2515	01-ADMINISTRATION	52,23,094	17,58,421	69,81,515
	**********		----------	----------	----------
	TOTAL(MH)		52,23,094	17,58,421	69,81,515
**********			----------	----------	----------

		TOTAL(DDO)			52,23,094	17,58,421	69,81,515
		DIVISIONAL DEPUTY DIRECTOR,RURAL DEVELOPMENT AND PANCHAYATS, FEROZEPUR	2515	01-ADMINISTRATION	34,85,554	6,55,822	41,41,376
		**********			----------	----------	----------
		TOTAL(MH)			34,85,554	6,55,822	41,41,376
		**********			----------	----------	----------
		TOTAL(DDO)			34,85,554	6,55,822	41,41,376
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EDUCATION PANCHAYAT OFFICER,BHATINDA	2515	01-ADMINISTRATION	10,47,317	75,249	11,22,566
		**********			----------	----------	----------
		TOTAL(MH)			10,47,317	75,249	11,22,566

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TOTAL(DDO)			10,47,317	75,249	11,22,566
EDUCATIONAL PANCHAYAT OFFICER,GURDASPUR	2515	01-ADMINISTRATION	19,15,879	1,37,914	20,53,793
	**********		----------	----------	----------
	TOTAL(MH)		19,15,879	1,37,914	20,53,793
**********			----------	----------	----------
TOTAL(DDO)			19,15,879	1,37,914	20,53,793
EDUCATIONAL PANCHAYAT OFFICER,JALANDHAR	2515	01-ADMINISTRATION	6,35,716	0	6,35,716
	**********		----------	----------	----------
	TOTAL(MH)		6,35,716	0	6,35,716
**********			----------	----------	----------
TOTAL(DDO)			6,35,716	0	6,35,716
EDUCATIONAL PUNCHAYAT OFFICER,AMRITSAR	2515	01-ADMINISTRATION	4,83,917	3,80,085	8,64,002
	**********		----------	----------	----------
	TOTAL(MH)		4,83,917	3,80,085	8,64,002

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			4,83,917	3,80,085	8,64,002
	EXECUTIVE ENGINEER RURAL WORKS (B&R) MALERKOLTA,SANGRUR		2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19,58,881	0	19,58,881

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	TOTAL(MH)		25,42,798	3,80,085	29,22,883
**********			----------	----------	----------
TOTAL(DDO)			25,42,798	3,80,085	29,22,883
EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS,AMRITSAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,06,155	40,021	1,46,176
	**********		----------	----------	----------
	TOTAL(MH)		1,06,155	40,021	1,46,176
	2515	01-ADMINISTRATION	2,20,85,680	17,77,275	2,38,62,955
		04-CREDIT TO MISCELLANEOUS ADVANCES	-3,14,527	0	-3,14,527
	**********		----------	----------	----------
	TOTAL(MH)		2,17,71,153	17,77,275	2,35,48,428

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			2,18,77,308	18,17,296	2,36,94,604
		EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS,GURDASPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24,687	90,735	1,15,422
		**********			----------	----------	----------
		TOTAL(MH)			2,17,95,840	18,68,010	2,36,63,850
			2515	01-ADMINISTRATION	2,61,20,277	21,94,553	2,83,14,830
		**********			----------	----------	----------
		TOTAL(MH)			2,61,20,277	21,94,553	2,83,14,830

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TOTAL(DDO)					4,80,22,272	41,02,584	5,21,24,856
EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS,HOSHIARPUIR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			0	53,836	53,836
	**********				----------	----------	----------
	TOTAL(MH)				0	53,836	53,836
	2515	01-ADMINISTRATION			1,92,07,248	57,86,559	2,49,93,807
	**********				----------	----------	----------
	TOTAL(MH)				1,92,07,248	57,86,559	2,49,93,807
	**********				----------	----------	----------
	TOTAL(DDO)				1,92,07,248	58,40,395	2,50,47,643

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE ENGINEER, PANCHAYATI RAJ, PW (C&M) DIVISIONS,FATEHGARH SAHIB	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	9,700	9,700
			**********	----------	----------	----------	
			TOTAL(MH)		1,00,000	9,700	1,09,700
			2515	01-ADMINISTRATION	1,59,12,633	14,84,985	1,73,97,618
			**********	----------	----------	----------	
			TOTAL(MH)		1,59,12,633	14,84,985	1,73,97,618
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TOTAL(DDO)					1,60,12,633	14,94,685	1,75,07,318

EXECUTIVE ENGINEER, PANCHYATI RAJ PW (C&M) DIVISIONS,SANGRUR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000		
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,16,258	11,394	1,27,652		
		********** TOTAL(MH)	2,16,258	11,394	2,27,652		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE ENGINEER, PANCHYATI RAJ PW (C&M) DIVISIONS,SANGRUR	2515	01-ADMINISTRATION	2,76,43,685	20,54,250	2,96,97,935

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TOTAL(MH)		2,78,59,943	20,65,644	2,99,25,587
4403	13-CONSTRUCTION OF BUILDING OF TEHSIL AND BLOCK LEVEL VETERINARY HOSPITALS IN THE STATE UNDER RURAL INFRASTRUCTURE DEVELOPMENT FUND-XVIII (NABARD)	0	93,000	93,000
	17-CONSTRUCTION OF BUILDINGS OF TEHSIL AND BLOCK LEVEL VETERINARY HOSPITALS AND OTHER VETERINARY HOSPITALS IN THE STATE UNDER RURAL INFRASTRUCTURE	0	2,57,000	2,57,000

				DEVELOPMENT			
				FUND			
				XVIII(NABARD)			
			**********		----------	----------	----------
			TOTAL(MH)		0	3,50,000	3,50,000
		**********			----------	----------	----------
		TOTAL(DDO)			2,78,59,943	24,15,644	3,02,75,587
EXECUTIVE ENGINEER,PANCHAYAT RAJ DIVISION, NAWANSHAHAR	2515	01-ADMINISTRATION			10,13,568	3,45,664	13,59,232
			**********		----------	----------	----------
			TOTAL(MH)		10,13,568	3,45,664	13,59,232

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			10,13,568	3,45,664	13,59,232

EXECUTIVE ENGINEER,PANCHAYAT RAJ 2235	02-EX-GRATIA	1,00,000	0	1,00,000
PUBLIC WORKS (P.W.) DIVISION	PAYMENTS TO			
MUKATSAR	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	6,96,037	83,871	7,79,908
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	04-LEGAL AID TO	27,404	0	27,404
	THE POOR			
	08-DIRECTORATE	1,05,000	0	1,05,000
	FOR RELIEF TO			
	PERSONS			
	AFFECTED BY			
	RIOTS			
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TOTAL(MH)		19,42,009	4,29,535	23,71,544

			2515	01-ADMINISTRATI ON	2,07,74,691	17,91,414	2,25,66,105
			**********		----------	----------	----------
			TOTAL(MH)		2,07,74,691	17,91,414	2,25,66,105
		**********			----------	----------	----------
		TOTAL(DDO)			2,27,16,700	22,20,949	2,49,37,649
		EXECUTIVE ENGINEER,PANCHAYATI RAJ (P.W.) DIVISION, FARIDKOT	2515	01-DEBIT TO STOCK	46,98,359	9,576	47,07,935

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE ENGINEER,PANCHAYATI RAJ (P.W.) DIVISION, FARIDKOT	2515	02-DEBIT TO MISCELLANEOUS ADVANCES	-4,01,604	0	-4,01,604
				03-CREDIT TO STOCK	-42,33,470	-1,50,280	-43,83,750
				04-CREDIT TO MISCELLANEOUS ADVANCES	-2,046	0	-2,046

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	TOTAL(MH)		61,239	-1,40,704	-79,465
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TOTAL(DDO)			61,239	-1,40,704	-79,465
EXECUTIVE ENGINEER,PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISION MOGA	2515	01-ADMINISTRATION	0	37,722	37,722
	**********		----------	----------	----------
	TOTAL(MH)		0	37,722	37,722
********************************			----------	----------	----------
TOTAL(DDO)			0	37,722	37,722
EXECUTIVE ENGINEER,PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
		03-REIMBURSEMEN	1,44,036	0	1,44,036

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	2,44,036	0	2,44,036	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE ENGINEER,PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS	2515	01-ADMINISTRATION	2,42,37,686	35,00,471	2,77,38,157
		**********			----------	----------	----------
		TOTAL(MH)			2,44,81,722	35,00,471	2,79,82,193
		**********			----------	----------	----------
		TOTAL(DDO)			2,44,81,722	35,00,471	2,79,82,193
		EXECUTIVE ENGINEER,PANCHAYATI RAJ PUBLIC WORKS (C&M)	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,74,730	5,86,922	8,61,652

DIVISIONS, FEROZEPUR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		2,74,730	5,86,922	8,61,652
	2515	01-ADMINISTRATI	2,44,11,409	30,27,361	2,74,38,770
		ON			
		01-DEBIT TO	18,44,000	0	18,44,000
		STOCK			
		03-CREDIT TO	-18,98,900	0	-18,98,900
		STOCK			
	**********		----------	----------	----------
	TOTAL(MH)		2,43,56,509	30,27,361	2,73,83,870
	******************************		----------	----------	----------
	TOTAL(DDO)		2,46,31,239	36,14,283	2,82,45,522
EXECUTIVE ENGINEER,PANCHAYATI	2235	03-REIMBURSEMEN	0	31,609	31,609
RAJ PUBLIC WORKS (C&M)		T OF MEDICAL			
DIVISIONS, KAPURTHALA		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

PENSIONERS

				**********	----------	----------	----------
				TOTAL(MH)	0	31,609	31,609

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE ENGINEER,PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, KAPURTHALA	2515	01-ADMINISTRATION	1,17,67,064	11,82,251	1,29,49,315
			**********		----------	----------	----------
			TOTAL(MH)		1,17,67,064	12,13,860	1,29,80,924
			4202	03-INFRASTRUCTURE DEVELOPMENT	27,50,692	0	27,50,692
			**********		----------	----------	----------
			TOTAL(MH)		27,50,692	0	27,50,692
******************************					----------	----------	----------
TOTAL(DDO)					1,45,17,756	12,13,860	1,57,31,616

EXECUTIVE ENGINEER,PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, LUDHIANA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	71,152	0	71,152
	**********		----------	----------	----------
	TOTAL(MH)		71,152	0	71,152
	2515	01-ADMINISTRATION	2,68,05,818	47,91,944	3,15,97,762
		04-CREDIT TO MISCELLANEOUS ADVANCES	-3,60,000	0	-3,60,000
	**********		----------	----------	----------
	TOTAL(MH)		2,64,45,818	47,91,944	3,12,37,762
	******************************		----------	----------	----------
	TOTAL(DDO)		2,65,16,970	47,91,944	3,13,08,914
EXECUTIVE ENGINEER,PANCHAYATI RAJ PW (C&M) DIVISIONA, JALANDHAR	2515	01-ADMINISTRATION	3,41,45,497	31,21,821	3,72,67,318

				02-DEBIT TO	15,000	0	15,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MISCELLANEOUS ADVANCES			
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE ENGINEER,PANCHAYATI RAJ PW (C&M) DIVISIONA, JALANDHAR	2515	04-CREDIT TO MISCELLANEOUS ADVANCES	-30,521	0	-30,521
			**********		----------	----------	----------
			TOTAL(MH)		3,41,29,976	31,21,821	3,72,51,797
			**********		----------	----------	----------
TOTAL(DDO)					3,41,29,976	31,21,821	3,72,51,797
EXECUTIVE ENGINEER,PANCHAYATI RAJ PW (C&M) DIVISIONS, PATIALA			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,69,735	0	1,69,735
			**********		----------	----------	----------

TOTAL(MH)		1,69,735	0	1,69,735
2515	01-ADMINISTRATION	2,72,09,300	22,15,219	2,94,24,519
	02-DEBIT TO MISCELLANEOUS ADVANCES	38,000	0	38,000
	04-CREDIT TO MISCELLANEOUS ADVANCES	-38,000	0	-38,000
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TOTAL(MH)		2,72,09,300	22,15,219	2,94,24,519
4202	26-UPGRADATION OF INFRASTRUCTIURE IN GOVERNMENT SCHOOLS	0	11,67,00,000	11,67,00,000
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TOTAL(MH)		0	11,67,00,000	11,67,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			2,73,79,035	11,89,15,219	14,62,94,254
		EXECUTIVE ENGINEER,PANCHAYATI RAJ PW (C&M) DIVISIONS,ROPAR	2515	01-ADMINISTRATION	2,62,64,174	22,28,002	2,84,92,176
		**********					
		TOTAL(MH)			2,62,64,174	11,89,28,002	14,51,92,176
		**********					
		TOTAL(DDO)			5,36,43,209	12,11,43,221	17,47,86,430
		EXECUTIVE OFFICER,BLOCK DEVELOPEMNT & PANCHAYAT OFFICER	2515	01-ADMINISTRATION	90,04,768	12,74,360	1,02,79,128
		**********					
		TOTAL(MH)			90,04,768	12,74,360	1,02,79,128
		**********					
		TOTAL(DDO)			90,04,768	12,74,360	1,02,79,128

EXECUTIVE OFFICER,PANCHAYAT SAMATI, MAHILPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	5,000	5,000
	**********		----------	----------	----------
	TOTAL(MH)		0	5,000	5,000
********************************			----------	----------	----------
TOTAL(DDO)			0	5,000	5,000
	EXECUTIVE OFFICER,PANCHAYAT SAMITI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26,195	0	26,195
		**********	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		26,195	0	26,195
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			26,195	0	26,195
		EXECUTIVE OFFICER,PANCHAYAT SAMITI, BHUNGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	67,192	67,192
		**********			----------	----------	----------
		TOTAL(MH)			26,195	67,192	93,387
		**********			----------	----------	----------
		TOTAL(DDO)			26,195	67,192	93,387
		EXECUTIVE OFFICER,PANCHAYAT SAMITI, SANGRUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,45,917	5,24,041	6,69,958
		**********			----------	----------	----------

		TOTAL(MH)			1,45,917	5,24,041	6,69,958
**********			----------	----------	----------	----------	----------
TOTAL(DDO)					1,45,917	5,24,041	6,69,958
EXECUTIVE OFFICER/B.D.P.O,PANCHAYAT SAMITI, MAJARI	2515	01-ADMINISTRATI ON			42,07,964	1,89,703	43,97,667
		**********	----------	----------	----------	----------	----------
		TOTAL(MH)			42,07,964	1,89,703	43,97,667
**********			----------	----------	----------	----------	----------
		TOTAL(DDO)			42,07,964	1,89,703	43,97,667
		EXECUTIVE OFFICER/B.D.P.O.,FARIDKOT	2235	04-LEGAL AID TO THE POOR	1,34,765	0	1,34,765
		**********	----------	----------	----------	----------	----------
		TOTAL(MH)			1,34,765	0	1,34,765

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,FARIDKOT	2515	01-ADMINISTRATION	5,72,879	0	5,72,879
			**********		5,72,879	0	5,72,879
			TOTAL(MH)				
		********			5,72,879	0	5,72,879
		TOTAL(DDO)			7,07,644	0	7,07,644
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI ANANDPUR SAHIB ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	32,944	32,944
			**********		0	32,944	32,944
			TOTAL(MH)				
			2515	01-ADMINISTRATION	37,51,138	5,12,529	42,63,667
			**********		37,51,138	5,12,529	42,63,667
			TOTAL(MH)				

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TOTAL(DDO)					37,51,138	5,45,473	42,96,611
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI ANDANA SANGRUR	2515	01-ADMINISTRATI ON			14,73,938	2,17,838	16,91,776
	**********				----------	----------	----------
	TOTAL(MH)				14,73,938	2,17,838	16,91,776
**********					----------	----------	----------
TOTAL(DDO)					14,73,938	2,17,838	16,91,776

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI BARNALA SANGRUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	70,437	70,437

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	TOTAL(MH)		14,73,938	2,88,275	17,62,213
**********			----------	----------	----------
TOTAL(DDO)			14,73,938	2,88,275	17,62,213
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI BHAWANIGARH SANGRUR	2515	01-ADMINISTRATION	55,46,533	5,55,076	61,01,609
	**********		----------	----------	----------
	TOTAL(MH)		55,46,533	5,55,076	61,01,609
**********			----------	----------	----------
TOTAL(DDO)			55,46,533	5,55,076	61,01,609
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI CHAMKAUR SAHIB ROPAR	2515	01-ADMINISTRATION	43,07,987	4,59,507	47,67,494
	**********		----------	----------	----------
	TOTAL(MH)		43,07,987	4,59,507	47,67,494
**********			----------	----------	----------
TOTAL(DDO)			43,07,987	4,59,507	47,67,494

EXECUTIVE		2515	01-ADMINISTRATI		13,74,643	0	13,74,643
OFFICER/B.D.P.O.,PANCHAYAT			ON				
SAMITI DHURI SANGRUR							
		**********			----------	----------	----------
		TOTAL(MH)			13,74,643	0	13,74,643
		**********			----------	----------	----------
TOTAL(DDO)					13,74,643	0	13,74,643

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI LEHRAGAGA SANGRUR	2515	01-ADMINISTRATI ON	54,86,395	6,25,499	61,11,894
		**********			----------	----------	----------
		TOTAL(MH)			54,86,395	6,25,499	61,11,894
		**********			----------	----------	----------
		TOTAL(DDO)			54,86,395	6,25,499	61,11,894

EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI MORINDA ROPAR	2515	01-ADMINISTRATION	24,63,902	1,58,456	26,22,358
	**********	TOTAL(MH)	24,63,902	1,58,456	26,22,358
********************************			24,63,902	1,58,456	26,22,358
TOTAL(DDO)					
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI NURPUR BEDI ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22,409	0	22,409
	**********	TOTAL(MH)	22,409	0	22,409
	2515	01-ADMINISTRATION	39,36,661	3,83,286	43,19,947
	**********	TOTAL(MH)	39,36,661	3,83,286	43,19,947
********************************					

		TOTAL(DDO)				39,59,070	3,83,286	43,42,356
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI SHERPUR SANGRUR	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME		40,445	0	40,445

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(MH)			40,445	0	40,445
			2515	01-ADMINISTRATION	19,69,257	0	19,69,257
		**********			----------	----------	----------
		TOTAL(MH)			20,09,702	0	20,09,702
		******************************			----------	----------	----------

TOTAL(DDO)			20,09,702	0	20,09,702
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI SUNAM SANGRUR	2515	01-ADMINISTRATION	37,15,563	2,50,331	39,65,894
	**********		----------	----------	----------
	TOTAL(MH)		37,15,563	2,50,331	39,65,894
**********			----------	----------	----------
TOTAL(DDO)			37,15,563	2,50,331	39,65,894
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, AMLOH, FATEHGARH SAHIB	2515	01-ADMINISTRATION	26,59,550	3,53,216	30,12,766
	**********		----------	----------	----------
	TOTAL(MH)		26,59,550	3,53,216	30,12,766
**********			----------	----------	----------
TOTAL(DDO)			26,59,550	3,53,216	30,12,766
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, AMRITSAR	2515	01-ADMINISTRATION	60,45,497	1,50,505	61,96,002
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			TOTAL(MH)		60,45,497	1,50,505	61,96,002

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			60,45,497	1,50,505	61,96,002
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BAMIAL, GURDASPUR	2515	01-ADMINISTRATION	17,78,248	1,52,059	19,30,307
		**********					
		TOTAL(MH)			78,23,745	3,02,564	81,26,309
		**********					
		TOTAL(DDO)			78,23,745	3,02,564	81,26,309
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BASSI PATHANA	2515	01-ADMINISTRATION	26,01,880	2,15,375	28,17,255

	**********		----------	----------	----------
	TOTAL(MH)		26,01,880	2,15,375	28,17,255
**********			----------	----------	----------
TOTAL(DDO)			26,01,880	2,15,375	28,17,255
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BHATINDA	2515	01-ADMINISTRATION	70,23,599	4,73,662	74,97,261
	**********		----------	----------	----------
	TOTAL(MH)		70,23,599	4,73,662	74,97,261
**********			----------	----------	----------
TOTAL(DDO)			70,23,599	4,73,662	74,97,261
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BHIKHI	2515	01-ADMINISTRATION	2,81,524	0	2,81,524
	**********		----------	----------	----------
	TOTAL(MH)		2,81,524	0	2,81,524
**********			----------	----------	----------
TOTAL(DDO)			2,81,524	0	2,81,524

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BHUNERHRI PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	49,412	0	49,412
			**********		----------	----------	----------
			TOTAL(MH)		49,412	0	49,412
			2515	01-ADMINISTRATION	59,69,312	4,80,651	64,49,963
			**********		----------	----------	----------
			TOTAL(MH)		59,69,312	4,80,651	64,49,963
********					----------	----------	----------
TOTAL(DDO)					60,18,724	4,80,651	64,99,375
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT			2515	01-ADMINISTRATION	43,28,980	10,73,341	54,02,321

SAMITI, BHUNGA, HOSHIARPUR

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	TOTAL(MH)		43,28,980	10,73,341	54,02,321
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TOTAL(DDO)			43,28,980	10,73,341	54,02,321
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DASUYA, HOSHIARPUR	2515	01-ADMINISTRATION	35,87,594	7,40,152	43,27,746
	**********		----------	----------	----------
	TOTAL(MH)		35,87,594	7,40,152	43,27,746
********************************			----------	----------	----------
TOTAL(DDO)			35,87,594	7,40,152	43,27,746
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DERA BABA NANAK, GURDASPUR	2515	01-ADMINISTRATION	45,78,408	4,54,730	50,33,138
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		45,78,408	4,54,730	50,33,138
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			45,78,408	4,54,730	50,33,138
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DERA BASSI PATIALA	2235	04-LEGAL AID TO THE POOR	22,859	0	22,859
		**********			----------	----------	----------
		TOTAL(MH)			46,01,267	4,54,730	50,55,997
		**********			----------	----------	----------
		TOTAL(DDO)			46,01,267	4,54,730	50,55,997
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DHAR KALAN, GURDASPUR	2515	01-ADMINISTRATION	29,96,303	2,78,994	32,75,297
		**********			----------	----------	----------

	TOTAL(MH)			29,96,303	2,78,994	32,75,297
**********				----------	----------	----------
TOTAL(DDO)				29,96,303	2,78,994	32,75,297
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DHARIWAL, GURDASPUR	2515	01-ADMINISTRATION		59,23,739	6,40,096	65,63,835
	**********			----------	----------	----------
	TOTAL(MH)			59,23,739	6,40,096	65,63,835
**********				----------	----------	----------
	TOTAL(DDO)			59,23,739	6,40,096	65,63,835
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DINANAGAR, GURDASPUR	2515	01-ADMINISTRATION		41,19,290	7,96,693	49,15,983
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)			41,19,290	7,96,693	49,15,983
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********				----------	----------	----------
		TOTAL(DDO)				41,19,290	7,96,693	49,15,983
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DORAHA, LUDHIANA	2515	01-ADMINISTRATION		42,67,354	4,58,178	47,25,532
			**********			----------	----------	----------
			TOTAL(MH)			83,86,644	12,54,871	96,41,515
		**********				----------	----------	----------
		TOTAL(DDO)				83,86,644	12,54,871	96,41,515
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, FATEGARH CHURIAN, GURDASPUR	2515	01-ADMINISTRATION		62,72,303	8,20,703	70,93,006
			**********			----------	----------	----------
			TOTAL(MH)			62,72,303	8,20,703	70,93,006

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TOTAL(DDO)				62,72,303	8,20,703	70,93,006	
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, GARHSHANKAR, HOSHIARPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		28,155	4,247	32,402	
	**********			----------	----------	----------	
	TOTAL(MH)			28,155	4,247	32,402	
**********				----------	----------	----------	
TOTAL(DDO)				28,155	4,247	32,402	
EXECUTIVE	2515	01-ADMINISTRATI		6,00,981	82,940	6,83,921	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER/B.D.P.O.,PANCHAYAT SAMITI, GHAL KHURD		ON			
		**********			----------	----------	----------

			TOTAL(MH)		6,00,981	82,940	6,83,921
		**********			----------	----------	----------
		TOTAL(DDO)			6,00,981	82,940	6,83,921
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, GHANOUR PATIALA	2202	01-GOVERNMENT PRIMARY SCHOOLS	7,67,59,857	74,66,675	8,42,26,532
				01-INSPECTION	6,27,478	50,879	6,78,357
			**********		----------	----------	----------
			TOTAL(MH)		7,73,87,335	75,17,554	8,49,04,889
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,68,050	0	2,68,050
			**********		----------	----------	----------
			TOTAL(MH)		2,68,050	0	2,68,050
			2515	01-ADMINISTRATION	73,20,181	6,68,310	79,88,491
			**********		----------	----------	----------

		TOTAL(MH)			73,20,181	6,68,310	79,88,491
**********			----------	----------	----------	----------	----------
TOTAL(DDO)					8,49,75,566	81,85,864	9,31,61,430
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, HAJIPUR, HOSHIARPUIR	2515	01-ADMINISTRATION			18,34,008	3,64,534	21,98,542
	**********		----------	----------	----------	----------	----------
	TOTAL(MH)				18,34,008	3,64,534	21,98,542
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			18,34,008	3,64,534	21,98,542
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, HOSHIARPUIR	2515	01-ADMINISTRATION	7,93,739	0	7,93,739

	**********		----------	----------	----------
	TOTAL(MH)		26,27,747	3,64,534	29,92,281
********************************			----------	----------	----------
TOTAL(DDO)			26,27,747	3,64,534	29,92,281
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, JAGRAON, LUDHIANA	2515	01-ADMINISTRATION	51,26,032	6,22,027	57,48,059
	**********		----------	----------	----------
	TOTAL(MH)		51,26,032	6,22,027	57,48,059
********************************			----------	----------	----------
TOTAL(DDO)			51,26,032	6,22,027	57,48,059
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, JALALABAD	2515	01-ADMINISTRATION	47,73,866	0	47,73,866
	**********		----------	----------	----------
	TOTAL(MH)		47,73,866	0	47,73,866
********************************			----------	----------	----------
TOTAL(DDO)			47,73,866	0	47,73,866

EXECUTIVE			2515	01-ADMINISTRATI	64,16,625	4,91,073	69,07,698
OFFICER/B.D.P.O.,PANCHAYAT				ON			
SAMITI, JANDIALA GURU							
			**********		----------	----------	----------
			TOTAL(MH)		64,16,625	4,91,073	69,07,698
			**********		----------	----------	----------
			TOTAL(DDO)		64,16,625	4,91,073	69,07,698

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KAHNUWAN, GURDASPUR	2515	01-ADMINISTRATI ON	63,84,569	6,56,041	70,40,610
			**********		----------	----------	----------
			TOTAL(MH)		63,84,569	6,56,041	70,40,610
			**********		----------	----------	----------
			TOTAL(DDO)		63,84,569	6,56,041	70,40,610

EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KALANAUR, GURDASPUR	2515	01-ADMINISTRATION	29,42,227	14,45,467	43,87,694
	**********		----------	----------	----------
	TOTAL(MH)		29,42,227	14,45,467	43,87,694
********************************			----------	----------	----------
TOTAL(DDO)			29,42,227	14,45,467	43,87,694
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KHAMANOO	2515	01-ADMINISTRATION	43,27,169	3,07,322	46,34,491
	**********		----------	----------	----------
	TOTAL(MH)		43,27,169	3,07,322	46,34,491
********************************			----------	----------	----------
TOTAL(DDO)			43,27,169	3,07,322	46,34,491
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KHANNA, LUDHIANA	2515	01-ADMINISTRATION	43,89,142	5,08,143	48,97,285
	**********		----------	----------	----------
	TOTAL(MH)		43,89,142	5,08,143	48,97,285

		**********				----------	----------	----------
		TOTAL(DDO)				43,89,142	5,08,143	48,97,285
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KHERA, FATEHGARH SAHIB	2515	01-ADMINISTRATION		14,80,852	1,38,122	16,18,974

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			14,80,852	1,38,122	16,18,974
		**********			----------	----------	----------
		TOTAL(DDO)			14,80,852	1,38,122	16,18,974
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KHUIAN SARWAR	2515	01-ADMINISTRATION	43,54,377	9,93,706	53,48,083
		**********			----------	----------	----------
		TOTAL(MH)			43,54,377	9,93,706	53,48,083

**********			----------	----------	----------
TOTAL(DDO)			43,54,377	9,93,706	53,48,083
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KOTKAPURA	2515	01-ADMINISTRATION	53,97,169	4,40,421	58,37,590
	**********		----------	----------	----------
	TOTAL(MH)		53,97,169	4,40,421	58,37,590
**********			----------	----------	----------
TOTAL(DDO)			53,97,169	4,40,421	58,37,590
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, MAHILPUR, HOSHIARPUR	2515	01-ADMINISTRATION	37,60,977	9,60,127	47,21,104
	**********		----------	----------	----------
	TOTAL(MH)		37,60,977	9,60,127	47,21,104
**********			----------	----------	----------
TOTAL(DDO)			37,60,977	9,60,127	47,21,104
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT	2515	01-ADMINISTRATION	42,57,849	3,79,286	46,37,135

SAMITI, MAJITHA, AMRITSAR

				**********	----------	----------	----------
				TOTAL(MH)	42,57,849	3,79,286	46,37,135

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			42,57,849	3,79,286	46,37,135
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, MAKHU	2515	01-ADMINISTRATION	17,70,792	1,70,874	19,41,666
		**********			----------	----------	----------
		TOTAL(MH)			60,28,641	5,50,160	65,78,801
		********************************			----------	----------	----------
		TOTAL(DDO)			60,28,641	5,50,160	65,78,801

EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, MANSA	2515	01-ADMINISTRATION	52,76,190	3,99,542	56,75,732
	**********	TOTAL(MH)	52,76,190	3,99,542	56,75,732
********		TOTAL(DDO)	52,76,190	3,99,542	56,75,732
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, MUKERIAN, HOSHIARPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	8,527	8,527
	**********	TOTAL(MH)	0	8,527	8,527
********		TOTAL(DDO)	0	8,527	8,527
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, NADALA BHOLATH,	2515	01-ADMINISTRATION	35,77,798	5,02,063	40,79,861

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		KAPURTHALA					
			**********				
			TOTAL(MH)		35,77,798	5,02,063	40,79,861
		**********					
		TOTAL(DDO)			35,77,798	5,02,063	40,79,861
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, NAKODAR, JALANDHAR	2515	01-ADMINISTRATION	25,84,620	2,67,200	28,51,820
			**********				
			TOTAL(MH)		25,84,620	2,67,200	28,51,820
		**********					
		TOTAL(DDO)			25,84,620	2,67,200	28,51,820
		EXECUTIVE	2515	01-ADMINISTRATI	38,34,797	3,56,621	41,91,418

OFFICER/B.D.P.O.,PANCHAYAT SAMITI, NAROT JAIMAL SINGH, GURDASPUR		ON			
	**********		----------	----------	----------
	TOTAL(MH)		38,34,797	3,56,621	41,91,418
******************************			----------	----------	----------
TOTAL(DDO)			38,34,797	3,56,621	41,91,418
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, NURMAHAL, JALANDHAR	2515	01-ADMINISTRATI ON	11,59,663	3,59,090	15,18,753
	**********		----------	----------	----------
	TOTAL(MH)		11,59,663	3,59,090	15,18,753
******************************			----------	----------	----------
TOTAL(DDO)			11,59,663	3,59,090	15,18,753
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, PATHANKOT	2515	01-ADMINISTRATI ON	29,83,637	2,09,205	31,92,842

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB		TOTAL(MH)		29,83,637	2,09,205	31,92,842
		********************************					
		TOTAL(DDO)			29,83,637	2,09,205	31,92,842
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, PATIALA	2515	01-ADMINISTRATI ON	64,90,865	5,59,816	70,50,681
		**********					
		TOTAL(MH)			94,74,502	7,69,021	1,02,43,523
		********************************					
		TOTAL(DDO)			94,74,502	7,69,021	1,02,43,523
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, PHAGWARA, KAPURTHALA	2515	01-ADMINISTRATI ON	28,03,660	3,07,658	31,11,318

**********					
TOTAL(MH)			28,03,660	3,07,658	31,11,318
********************************					
TOTAL(DDO)			28,03,660	3,07,658	31,11,318
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, PHILLAUR, JALANDHAR	2515	01-ADMINISTRATION	43,27,708	3,73,526	47,01,234
**********					
TOTAL(MH)			43,27,708	3,73,526	47,01,234
********************************					
TOTAL(DDO)			43,27,708	3,73,526	47,01,234
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, PHUL	2515	01-ADMINISTRATION	30,37,362	2,17,216	32,54,578

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(MH)		30,37,362	2,17,216	32,54,578
	**********		----------	----------	----------	
	TOTAL(DDO)			30,37,362	2,17,216	32,54,578
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, QUADIAN, GURDASPUR	2515	01-ADMINISTRATION	22,18,856	1,94,175	24,13,031
	**********		----------	----------	----------	
	TOTAL(MH)			52,56,218	4,11,391	56,67,609
	**********		----------	----------	----------	
	TOTAL(DDO)			52,56,218	4,11,391	56,67,609
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, RAYYA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,833	14,280	22,113
	**********		----------	----------	----------	

		TOTAL(MH)			7,833	14,280	22,113
	2515	01-ADMINISTRATI ON			61,46,996	6,22,232	67,69,228
		**********			----------	----------	----------
		TOTAL(MH)			61,46,996	6,22,232	67,69,228
**********					----------	----------	----------
TOTAL(DDO)					61,54,829	6,36,512	67,91,341
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, RURKA KALAN, JALANDHAR	2515	01-ADMINISTRATI ON			31,24,425	2,89,920	34,14,345
		**********			----------	----------	----------
		TOTAL(MH)			31,24,425	2,89,920	34,14,345

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
RURAL DEVELOPMENT	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS,	TOTAL(DDO)			31,24,425	2,89,920	34,14,345

AND PUNJAB

PANCHAYATS

EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SAMRALA, LUDHIANA	2515	01-ADMINISTRATION	42,22,781	3,81,354	46,04,135
**********			----------	----------	----------
TOTAL(MH)			73,47,206	6,71,274	80,18,480
**********			----------	----------	----------
TOTAL(DDO)			73,47,206	6,71,274	80,18,480

EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SANOUR PATIALA	2515	01-ADMINISTRATION	33,77,515	3,00,527	36,78,042
**********			----------	----------	----------
TOTAL(MH)			33,77,515	3,00,527	36,78,042
**********			----------	----------	----------
TOTAL(DDO)			33,77,515	3,00,527	36,78,042

EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT	2515	01-ADMINISTRATION	28,24,706	1,55,770	29,80,476

SAMITI, SARDULGARH

			**********		----------	----------	----------
			TOTAL(MH)		28,24,706	1,55,770	29,80,476
			**********		----------	----------	----------
TOTAL(DDO)					28,24,706	1,55,770	29,80,476
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SHAHKOT, JALANDHAR	2515	01-ADMINISTRATION			32,92,933	3,06,016	35,98,949
			**********		----------	----------	----------
			TOTAL(MH)		32,92,933	3,06,016	35,98,949

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			32,92,933	3,06,016	35,98,949

EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SHRIHAR GOBINDPUR, GURDASPUR	2515	01-ADMINISTRATION	47,28,129	1,56,368	48,84,497
	**********		----------	----------	----------
	TOTAL(MH)		80,21,062	4,62,384	84,83,446
**********			----------	----------	----------
TOTAL(DDO)			80,21,062	4,62,384	84,83,446
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SIDHWAN BET, LUDHIANA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	14,898	14,898
	**********		----------	----------	----------
	TOTAL(MH)		0	14,898	14,898
	2515	01-ADMINISTRATION	37,34,982	3,93,613	41,28,595
	**********		----------	----------	----------
	TOTAL(MH)		37,34,982	3,93,613	41,28,595

		**********			44,09,222	4,09,117	48,18,339
		TOTAL(MH)			44,09,222	4,09,117	48,18,339

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********					
		TOTAL(DDO)			44,09,222	4,09,117	48,18,339
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SUDHAR, LUDHIANA	2515	01-ADMINISTRATION	32,90,251	3,84,405	36,74,656

	**********		----------	----------	----------
	TOTAL(MH)		76,99,473	7,93,522	84,92,995
**********			----------	----------	----------
TOTAL(DDO)			76,99,473	7,93,522	84,92,995
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SULTANPUR LODHI, KAPURTHALA	2515	01-ADMINISTRATION	27,20,080	2,44,741	29,64,821
	**********		----------	----------	----------
	TOTAL(MH)		27,20,080	2,44,741	29,64,821
**********			----------	----------	----------
TOTAL(DDO)			27,20,080	2,44,741	29,64,821
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, TALWARA, HOSHIARPUR	2515	01-ADMINISTRATION	36,42,307	11,40,465	47,82,772
	**********		----------	----------	----------
	TOTAL(MH)		36,42,307	11,40,465	47,82,772
**********			----------	----------	----------
TOTAL(DDO)			36,42,307	11,40,465	47,82,772

		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, TARSIKA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	1,00,000	1,00,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DYING IN HARNESS			
			**********		----------	----------	----------
				TOTAL(MH)	0	1,00,000	1,00,000
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, TARSIKA	2515	01-ADMINISTRATI ON	54,21,173	2,56,467	56,77,640
			**********		----------	----------	----------
				TOTAL(MH)	54,21,173	2,56,467	56,77,640
		********************************			----------	----------	----------

TOTAL(DDO)			54,21,173	3,56,467	57,77,640
JOINT SECRETARY TO GOVT. OF PUNJAB,DEPTT. OF NRI AFFAIRS, CHANDIGARH	2515	02-PUNJAB STATE COMMISSION FOR NON-RESIDENT INDIANS	1,15,50,000	40,50,000	1,56,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,15,50,000	40,50,000	1,56,00,000
**********			----------	----------	----------
TOTAL(DDO)			1,15,50,000	40,50,000	1,56,00,000
PRINCIPAL,COMMUNITY DEVELOPMENT, BATALA, GURDASPUR	2515	01-ADMINISTRATION	5,02,504	0	5,02,504
	**********		----------	----------	----------
	TOTAL(MH)		5,02,504	0	5,02,504
**********			----------	----------	----------
TOTAL(DDO)			5,02,504	0	5,02,504
PRINCIPAL,GRAM SEWAK TRAINING CENTRE, NABHA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	10,970	24,704	35,674

GOVERNMENT

PENSIONERS

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			10,970	24,704	35,674
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	PRINCIPAL,GRAM SEWAK TRAINING CENTRE, NABHA	2415	01-HOME ECONOMIC WING OF GRAM SEWAK TRAINING CENTRE AT NABHA	42,43,886	5,80,504	48,24,390
		TOTAL(MH)			42,54,856	6,05,208	48,60,064
		TOTAL(DDO)			42,54,856	6,05,208	48,60,064
	REGIONAL DEPUTY DIRECTOR,LOCAL GOVERNMENT PUNJAB, JALANDHAR		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	11,941	0	11,941

			GOVERNMENT			
			PENSIONERS			
		**********		----------	----------	----------
		TOTAL(MH)		11,941	0	11,941
********				----------	----------	----------
TOTAL(DDO)				11,941	0	11,941
SUPRINTENDING ENGINEER,PANCHAYATI RAJ,PUBLIC WORKS CIRCLE,PUNJAB	2515	01-ADMINISTRATION		66,34,260	5,92,000	72,26,260
		**********		----------	----------	----------
		TOTAL(MH)		66,34,260	5,92,000	72,26,260
	********			----------	----------	----------
	TOTAL(DDO)			66,34,260	5,92,000	72,26,260
**********				----------	----------	----------
TOTAL(CCO)				46,28,12,91,217	5,30,83,62,253	51,58,96,53,470
JOINT DEVELOPMENT COMMISSIONER (IRDP), PUNJAB	ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT),ADEO FOR DEPUTY COMMISSIONER	2070	01-CIVIL DEFENCE	34,759	0	34,759

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	JOINT DEVELOPMENT COMMISSIONER (IRDP), PUNJAB	ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT),ADEO FOR DEPUTY COMMISSIONER	2070	01-HOME GUARDS URBAN AND RURAL WING	2,07,65,787	0	2,07,65,787
				02-HOME GUARDS BORDER WING	18,17,109	0	18,17,109
			**********		----------	----------	----------
			TOTAL(MH)		2,26,17,655	0	2,26,17,655
		**********			----------	----------	----------
		TOTAL(DDO)			2,26,17,655	0	2,26,17,655
	ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMNET),JALANDHAR		2225	01-DIRECTION AND ADMINISTRATION	53,81,280	0	53,81,280
				98-COMPUTERIZATION IN THE STATE	9,460	0	9,460
			**********		----------	----------	----------

	TOTAL(MH)		53,90,740	0	53,90,740
**********			----------	----------	----------
TOTAL(DDO)			53,90,740	0	53,90,740
UNDER SECRETARY(G),TO THE FINANCE COMMISSION, PUNJAB, CHANDIGARH	2501	01-ASSISTANCE TO PUNJAB SKILL DEVELOPMENT MISSION SOCIETY	31,62,00,000	0	31,62,00,000
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	TOTAL(MH)		31,62,00,000	0	31,62,00,000
	**********		----------	----------	----------
	TOTAL(DDO)		31,62,00,000	0	31,62,00,000
**********			----------	----------	----------
TOTAL(CCO)			34,42,08,395	0	34,42,08,395
**********			----------	----------	----------
TOTAL(DEPT)			46,62,54,99,612	5,30,83,62,253	51,93,38,61,865

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER, ROPAR,ROPAR	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	50,11,612	10,64,764	60,76,376
				02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	3,37,079	1,15,705	4,52,784
				04-LEGAL AID TO THE POOR	7,171	0	7,171
				16-WELFARE OF DEFENCE SERVICE PERSONNELS	3,16,96,718	10,000	3,17,06,718
				21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR	9,43,308	3,81,313	13,24,621

					ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES			
					38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	1,00,000	2,00,000	3,00,000
					98-COMPUTERIZATION IN THE STATE	5,925	0	5,925

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		35,43,01,813	17,71,782	35,60,73,595
			TOTAL(MH)				
		********************************			35,43,01,813	17,71,782	35,60,73,595
		TOTAL(DDO)					
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,AMRITSAR	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	61,11,112	7,43,799	68,54,911
				02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	1,83,702	61,261	2,44,963
				04-LEGAL AID TO THE POOR	2,77,089	0	2,77,089
				16-WELFARE OF DEFENCE SERVICE PERSONNELS	1,77,31,679	61,78,560	2,39,10,239
				21-TRAINING	6,43,410	2,07,021	8,50,431

SCHEME FOR THE

WARDS OF

EX-SERVICEMEN

AND OTHERS FOR

ENTRY TO

TECHNICAL,NON-T

ECHNICAL TRADES

OF DEFENCE,

PARA MILITARY

FORCES

28-PROVISION 10,00,000 0 10,00,000

FOR THE GRANT

OF RS.5 LAKHS

EACH FOR

PURCHASE OF

PLOT/HOUSE FOR

THE WIDOWS OF

MARTYRS

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				75PERCENT-100PE RECENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM			

					THE PERIOD			
					1.1.1999			
					ONWARDS			
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,AMRITSAR	2235	29-FINANCIAL ASSISTANCE TO THE PARENTS OF MARTYRS	2,00,000	0	2,00,000	
				38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	1,00,000	3,00,000	4,00,000	
				98-COMPUTERIZATION IN THE STATE	7,650	5,640	13,290	
			**********		----------	----------	----------	
				TOTAL(MH)	2,62,54,642	74,96,281	3,37,50,923	
**********					----------	----------	----------	
TOTAL(DDO)					2,62,54,642	74,96,281	3,37,50,923	

DISTRICT SAINIK WELFARE OFFICER,BHATINDA		2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	37,34,699	5,63,078	42,97,777	
			02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN	2,00,000	0	2,00,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HARNESS			
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,BHATINDA	2235	02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL,	1,92,481	1,31,507	3,23,988

NON-TECHNICAL TRADE			
02-UPKEEP OF WAR MEMORIAL COMPLEX	15,328	0	15,328
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,12,672	0	1,12,672
16-WELFARE OF DEFENCE SERVICE PERSONNELS	1,46,01,890	7,07,000	1,53,08,890
21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	7,30,094	1,77,928	9,08,022
29-FINANCIAL ASSISTANCE TO	2,00,000	0	2,00,000

				THE PARENTS OF MARTYRS			
				38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER	0	3,00,000	3,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)			
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,BHATINDA	2235	98-COMPUTERIZATION IN THE STATE	3,186	885	4,071
			**********		----------	----------	----------
			TOTAL(MH)		1,97,90,350	18,80,398	2,16,70,748

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TOTAL(DDO)			1,97,90,350	18,80,398	2,16,70,748
DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	45,80,583	6,76,747	52,57,330
		01-OLD AGE PENSIONS	1,80,967	0	1,80,967
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	3,00,000	0	3,00,000
		02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR	3,18,753	89,741	4,08,494

					ENTRY INTO			
					TECHNICAL,			
					NON-TECHNICAL			
					TRADE			
					03-REIMBURSEMEN T OF MEDICAL	2,01,420	5,79,165	7,80,585

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER	2235	16-WELFARE OF DEFENCE SERVICE PERSONNELS	3,97,35,245	16,38,647	4,13,73,892
				21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-T ECHNICAL TRADES	9,78,320	2,17,998	11,96,318

		OF DEFENCE, PARA MILITARY FORCES			
		38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	8,00,000	3,00,000	11,00,000
		98-COMPUTERIZATION IN THE STATE	16,820	3,160	19,980
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	TOTAL(MH)		4,71,22,108	35,05,458	5,06,27,566
**********		----------	----------	----------	----------
TOTAL(DDO)			4,71,22,108	35,05,458	5,06,27,566
DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, FARIDKOT	2235	01-DISTRICT SOLDIERS, SAILORS AND	18,62,755	4,72,353	23,35,108

AIRMEN'S

WELFARE BOARD

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, FARIDKOT	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
				02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	1,88,839	1,15,214	3,04,053
				16-WELFARE OF DEFENCE SERVICE	36,31,884	1,91,166	38,23,050

PERSONNELS			
21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	5,94,531	3,11,560	9,06,091
38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	0	1,00,000	1,00,000
98-COMPUTERIZATION IN THE STATE	2,625	1,180	3,805

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, FARIDKOT	TOTAL(MH)		63,80,634	11,91,473	75,72,107
		**********					
		TOTAL(DDO)			63,80,634	11,91,473	75,72,107
		DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, JALANDHAR	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	42,26,383	20,06,395	62,32,778
				01-OLD AGE PENSIONS	67,849	0	67,849
				02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR	1,93,445	96,055	2,89,500

ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE			
02-UPKEEP OF WAR MEMORIAL COMPLEX	2,97,194	1,21,797	4,18,991
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	66,157	1,09,769	1,75,926
09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	3,10,868	0	3,10,868
16-WELFARE OF DEFENCE SERVICE PERSONNELS	1,83,04,943	25,09,670	2,08,14,613
21-TRAINING SCHEME FOR THE	5,47,440	2,87,885	8,35,325

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES			
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, JALANDHAR	2235	38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	5,00,000	4,00,000	9,00,000
				98-COMPUTERIZATION IN THE STATE	9,000	0	9,000
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TOTAL(MH)					3,09,03,913	67,23,044	3,76,26,957

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TOTAL(DDO)						3,09,03,913	67,23,044	3,76,26,957
DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, LUDHIANA		2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD			57,91,274	19,88,389	77,79,663
			02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE			15,158	0	15,158
			03-REIMBURSEMEN T OF MEDICAL			1,52,077	0	1,52,077

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, LUDHIANA	2235	16-WELFARE OF DEFENCE SERVICE PERSONNELS	1,86,99,778	18,92,412	2,05,92,190
				21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	45,475	0	45,475
				29-FINANCIAL ASSISTANCE TO THE PARENTS OF MARTYRS	2,00,000	2,00,000	4,00,000
				38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY	2,00,000	1,00,000	3,00,000

CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)				
98-COMPUTERIZATION IN THE STATE	8,215	3,700	11,915	
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TOTAL(MH)	2,51,11,977	41,84,501	2,92,96,478	
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TOTAL(DDO)	2,51,11,977	41,84,501	2,92,96,478	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, MANSA	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	26,61,219	2,69,731	29,30,950

04-LEGAL AID TO THE POOR	0	1,500	1,500
16-WELFARE OF DEFENCE SERVICE PERSONNELS	2,13,30,550	2,00,000	2,15,30,550
28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PE RECENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	10,00,000	0	10,00,000
98-COMPUTERIZATION IN THE STATE	11,000	0	11,000
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TOTAL(MH)	2,50,02,769	4,71,231	2,54,74,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********					2,50,02,769	4,71,231	2,54,74,000
TOTAL(DDO)							
DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, SANGRUR		2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	32,69,050	5,61,996	38,31,046	
			02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN	17,863	0	17,863	
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, SANGRUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	3,315	1,000	4,315

PUNJAB GOVERNMENT PENSIONERS			
16-WELFARE OF DEFENCE SERVICE PERSONNELS	2,83,07,045	9,39,147	2,92,46,192
21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-T ECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	62,390	4,140	66,530
28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PE RECENT DISABLED SOLDIERS DURING THE DIFFERENT	10,00,000	0	10,00,000

				OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS			
				38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY	1,00,000	3,00,000	4,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)			
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, SANGRUR	2235	98-COMPUTERIZATION IN THE STATE	10,500	2,490	12,990
			**********	TOTAL(MH)	3,27,70,163	18,08,773	3,45,78,936

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TOTAL(DDO)			3,27,70,163	18,08,773	3,45,78,936
DISTRICT SAINIK WELFARE OFFICER,FATEHGARH SAHIB	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	28,26,293	7,71,006	35,97,299
		02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	79,612	47,683	1,27,295
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	1,03,84,110	2,48,000	1,06,32,110
		21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO	1,85,184	3,81,705	5,66,889

					TECHNICAL,NON-T ECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES			
					29-FINANCIAL	0	2,00,000	2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ASSISTANCE TO THE PARENTS OF MARTYRS			
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,FATEHGARH SAHIB	2235	38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	0	1,00,000	1,00,000

		98-COMPUTERIZATION IN THE STATE	43,475	3,025	46,500
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	TOTAL(MH)		1,35,18,674	17,51,419	1,52,70,093
**********			----------	----------	----------
TOTAL(DDO)			1,35,18,674	17,51,419	1,52,70,093
DISTRICT SAINIK WELFARE OFFICER,FEROZEPUR	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	26,42,132	3,97,052	30,39,184
		02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	25,830	26,990	52,820
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	58,61,996	3,46,524	62,08,520

				21-TRAINING	1,33,541	81,100	2,14,641
				SCHEME FOR THE			
				WARDS OF			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-T ECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES			
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,FEROZEPUR	2235	38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	1,00,000	0	1,00,000

		98-COMPUTERIZATION IN THE STATE	7,235	400	7,635
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	TOTAL(MH)		87,70,734	8,52,066	96,22,800
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TOTAL(DDO)			87,70,734	8,52,066	96,22,800
DISTRICT SAINIK WELFARE OFFICER,GURDASPUR	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	67,84,806	8,11,083	75,95,889
		02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	1,93,065	25,239	2,18,304
		03-REIMBURSEMENT OF MEDICAL	64,808	0	64,808

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,GURDASPUR	2235	16-WELFARE OF DEFENCE SERVICE PERSONNELS	4,09,12,080	1,00,68,640	5,09,80,720
				21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	7,31,346	87,357	8,18,703
				28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR	25,00,000	0	25,00,000

					PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PE RECENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS		
				29-FINANCIAL ASSISTANCE TO THE PARENTS OF MARTYRS	24,00,000	4,00,000	28,00,000
				38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING	4,00,000	2,00,000	6,00,000

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				UP OF NATIONAL DEFENCE UNIVERSITY)			
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,GURDASPUR	2235	98-COMPUTERIZATION IN THE STATE	30,920	800	31,720
			**********		----------	----------	----------
			TOTAL(MH)		5,40,17,025	1,15,93,119	6,56,10,144
		******************************			----------	----------	----------
		TOTAL(DDO)			5,40,17,025	1,15,93,119	6,56,10,144
		DISTRICT SAINIK WELFARE OFFICER,HOSHIARPUR	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	55,74,810	14,63,881	70,38,691
				02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL,	4,89,327	1,66,473	6,55,800

					NON-TECHNICAL TRADE		
				16-WELFARE OF DEFENCE SERVICE PERSONNELS	2,92,55,196	1,09,97,321	4,02,52,517
				21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	14,33,325	4,09,000	18,42,325
				28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR	20,00,000	0	20,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PURCHASE OF PLOT/HOUSE FOR			

				THE WIDOWS OF MARTYRS 75PERCENT-100PE RECENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS				
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,HOSHIARPUR	2235	29-FINANCIAL ASSISTANCE TO THE PARENTS OF MARTYRS	20,00,000	0	20,00,000	
				38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	3,00,000	2,00,000	5,00,000	
				98-COMPUTERIZAT ION IN THE	72,973	7,800	80,773	

			STATE				
		**********		----------	----------	----------	
		TOTAL(MH)		4,11,25,631	1,32,44,475	5,43,70,106	
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TOTAL(DDO)				4,11,25,631	1,32,44,475	5,43,70,106	
DISTRICT SAINIK WELFARE OFFICER,KAPURTHALA	2071	01-LEAVE ENCASHMENT BENEFITS		4,38,310	0	4,38,310	
		**********		----------	----------	----------	
		TOTAL(MH)		4,38,310	0	4,38,310	
	2235	01-DISTRICT		31,40,845	8,31,453	39,72,298	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD			
SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	02-TRAINING	25,500	0	25,500

WELFARE	PUNJAB	OFFICER,KAPURTHALA	SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE					
			03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	74,401	0	74,401	
			04-LEGAL AID TO THE POOR	1,285	0	1,285		
			16-WELFARE OF DEFENCE SERVICE	92,43,309	8,28,856	1,00,72,165		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PERSONNELS			
				21-TRAINING	1,49,699	25,500	1,75,199
				SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES			
				28-PROVISION	5,00,000	0	5,00,000
				FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PE RECENT DISABLED SOLDIERS DURING			

				THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS				
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,KAPURTHALA	2235	38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	1,00,000	3,00,000	4,00,000	
				98-COMPUTERIZAT ION IN THE STATE	2,940	2,010	4,950	
			**********	----------	----------	----------		
			TOTAL(MH)		1,32,37,979	19,87,819	1,52,25,798	
			**********	----------	----------	----------		
TOTAL(DDO)					1,36,76,289	19,87,819	1,56,64,108	

		DISTRICT SAINIK WELFARE OFFICER,MOGA	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	20,57,235	2,01,787	22,59,022
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	1,53,363	90,757	2,44,120

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,MOGA	2235	04-LEGAL AID TO THE POOR	1,62,091	57,849	2,19,940
				16-WELFARE OF DEFENCE SERVICE PERSONNELS	1,76,94,647	5,44,326	1,82,38,973
				38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL	2,00,000	0	2,00,000

		DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)			
		98-COMPUTERIZATION IN THE STATE	2,549	3,240	5,789
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TOTAL(MH)			2,02,69,885	8,97,959	2,11,67,844
**********		----------	----------	----------	----------
TOTAL(DDO)			2,02,69,885	8,97,959	2,11,67,844
DISTRICT SAINIK WELFARE OFFICER,MUKATSAR	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	19,53,099	5,09,477	24,62,576
		02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR	1,50,485	1,09,439	2,59,924

					ENTRY INTO			
					TECHNICAL,			
					NON-TECHNICAL			
					TRADE			
				03-REIMBURSEMEN		6,15,498	1,08,244	7,23,742
				T OF MEDICAL				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	04-LEGAL AID TO	4,000	0	4,000
WELFARE	PUNJAB	OFFICER,MUKATSAR		THE POOR			
				08-DIRECTORATE	1,05,000	0	1,05,000
				FOR RELIEF TO			
				PERSONS			
				AFFECTED BY			
				RIOTS			
				16-WELFARE OF	27,51,318	1,38,142	28,89,460
				DEFENCE SERVICE			
				PERSONNELS			

		21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	3,93,603	3,38,060	7,31,663
		98-COMPUTERIZATION IN THE STATE	7,400	0	7,400
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	TOTAL(MH)		59,80,403	12,03,362	71,83,765
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TOTAL(DDO)			59,80,403	12,03,362	71,83,765
DISTRICT SAINIK WELFARE OFFICER,NAWANSHAHAR	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	33,83,908	2,62,144	36,46,052
		04-LEGAL AID TO	24,554	0	24,554

				THE POOR			
				16-WELFARE OF	53,51,306	12,73,329	66,24,635

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DEFENCE SERVICE PERSONNELS			
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,NAWANSHAHAR	2235	98-COMPUTERIZATION IN THE STATE	6,800	0	6,800
		**********			----------	----------	----------
		TOTAL(MH)			87,66,568	15,35,473	1,03,02,041
	**********				----------	----------	----------
	TOTAL(DDO)				87,66,568	15,35,473	1,03,02,041
DISTRICT SAINIK WELFARE OFFICER,PATIALA			2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	48,64,183	6,70,391	55,34,574
				02-TRAINING	2,01,589	76,781	2,78,370

SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	73,521	0	73,521
16-WELFARE OF DEFENCE SERVICE PERSONNELS	1,33,58,522	14,06,670	1,47,65,192
21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY	4,74,844	3,01,156	7,76,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FORCES			
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,PATIALA	2235	28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PE RECENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	5,00,000	0	5,00,000
				29-FINANCIAL ASSISTANCE TO THE PARENTS OF MARTYRS	12,00,000	0	12,00,000
				38-INCENTIVE FOR INDIAN	2,00,000	3,00,000	5,00,000

				MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)				
				98-COMPUTERIZAT ION IN THE STATE	5,050	300	5,350	
**********				TOTAL(MH)	2,08,77,709	27,55,298	2,36,33,007	
				**********	2,08,77,709	27,55,298	2,36,33,007	
				TOTAL(DDO)				
		DISTRICT SAINIK WELFARE OFFICER,TARN TARAN	2235	01-DISTRICT SOLDIERS, SAILORS AND	22,67,438	4,47,565	27,15,003	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				AIRMEN'S WELFARE BOARD			
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,TARN TARAN	2235	02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	94,989	61,453	1,56,442
				02-UPKEEP OF WAR MEMORIAL COMPLEX	21,000	15,000	36,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,000	1,14,258	1,19,258
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	3,14,387	3,14,387
				16-WELFARE OF	1,47,86,771	4,46,412	1,52,33,183

DEFENCE SERVICE

PERSONNELS

21-TRAINING	2,89,043	1,84,972	4,74,015
SCHEME FOR THE			
WARDS OF			
EX-SERVICEMEN			
AND OTHERS FOR			
ENTRY TO			
TECHNICAL,NON-T			
ECHNICAL TRADES			
OF DEFENCE,			
PARA MILITARY			
FORCES			
28-PROVISION	10,00,000	0	10,00,000
FOR THE GRANT			
OF RS.5 LAKHS			
EACH FOR			
PURCHASE OF			
PLOT/HOUSE FOR			
THE WIDOWS OF			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MARTYRS			
				75PERCENT-100PE			

				RECENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS				
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,TARN TARAN	2235	38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	0	2,00,000	2,00,000
				98-COMPUTERIZATION IN THE STATE	13,200	2,800	16,000
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,84,77,441	17,86,847	2,02,64,288
		**********		----------	----------	----------	----------
TOTAL(DDO)					1,84,77,441	17,86,847	2,02,64,288

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TOTAL(CCO)					79,47,46,489	6,54,49,305	86,01,95,794
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TOTAL(DEPT)					47,07,60,37,706	5,37,38,11,558	52,44,98,49,264
SCIENCE AND TECHNOLOGY	SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE, PUNJAB	JT. DEV. COM.,IRD & EX. OFF. J.S. TO PUNJAB GOVERNMENT, DEPARTMENT OF RURAL DEVELOPMENT, CHANDIGARH	3435	01-DIRECTORATE OF ENVIRONMENT AND CLIMATE CHANGE	6,40,202	0	6,40,202
				12-STRENGTHENING OF TECHNICAL STAFF/SETTING UP OF	76,18,202	9,73,534	85,91,736

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ENVIRONMENT WING			
SCIENCE AND TECHNOLOGY	SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE, PUNJAB	JT. DEV. COM.,IRD & EX. OFF. J.S. TO PUNJAB GOVERNMENT, DEPARTMENT OF RURAL DEVELOPMENT,	3435	25-SALARY AND ESTABLISHMENT FOR THE PUNJAB	4,35,933	5,14,059	9,49,992

CHANDIGARH		BIO DIVERSITY BOARD SECRETARIAT TECHNICAL STAFF			
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	TOTAL(MH)		86,94,337	14,87,593	1,01,81,930
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TOTAL(DDO)			86,94,337	14,87,593	1,01,81,930
SUPERINTENDENT,SCIENCE TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY	3425	01-SUBSIDY TO STUDENTS OF GOVERNMENT SCHOOL VISITING THE SCIENCE CITY	62,50,000	0	62,50,000
		10-TECHNICAL SECRETARIAT FOR PUNJAB STATE COUNCIL FOR SCIENCE AND TECHNOLOGY	1,44,94,100	24,55,880	1,69,49,980
		22-SETTING UP OF PATENT FACILITATING CELL	6,79,383	1,00,832	7,80,215

				37-SETTING UP OF BIOTECHNOLOGY INCUBATOR IN PUNJAB	60,00,000	1,73,00,000	2,33,00,000
				44-SUBSIDY TO STUDENTS OF GOVERNMENT SCHOOL VISITING SCIENCE CITY	62,50,000	0	62,50,000
				48-PUSHPA GUJRAL SCIENCE CITY AT KAPURTHALA	0	2,20,00,000	2,20,00,000
SCIENCE AND TECHNOLOGY	SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE, PUNJAB	SUPERINTENDENT,SCIENCE TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY	3425	52-BIO-TECHNOLOGY INCUBATOR-AGRI FOOD TESTING LABORATORIES	1,23,71,564	26,11,142	1,49,82,706
			**********				

TOTAL(MH)		4,60,45,047	4,44,67,854	9,05,12,901
3435	01-DIRECTORATE OF ENVIRONMENT AND CLIMATE CHANGE	1,36,76,845	11,29,901	1,48,06,746
	98-COMPUTERIZATION IN THE STATE	0	20,500	20,500
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TOTAL(MH)		1,36,76,845	11,50,401	1,48,27,246
5425	02-BIO-TECHNOLOGY INCUBATOR -AGRICULTURE FOOD TESTING LABORATORIES	0	4,74,00,000	4,74,00,000
	04-INSTALLATION OF COMMON EFFLUENT PLANT FOR DYEING INDUSTRIES	3,26,40,000	49,92,000	3,76,32,000
	41-PUSHPA GUJRAL SCIENCE CITY AT KAPURTHALA	1,63,40,000	0	1,63,40,000

				47-INSTALLATION OF COMMON EFFLUENT PLANT FOR DYEING INDUSTRIES	6,93,60,000	1,06,08,000	7,99,68,000
			**********		----------	----------	----------
			TOTAL(MH)		11,83,40,000	6,30,00,000	18,13,40,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SCIENCE AND TECHNOLOGY	SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			17,80,61,892	10,86,18,255	28,66,80,147
		**********			----------	----------	----------
		TOTAL(CCO)			18,67,56,229	11,01,05,848	29,68,62,077
**********					----------	----------	----------
TOTAL(DEPT)					18,67,56,229	11,01,05,848	29,68,62,077

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	ASSISTANT CONTROLLER (F & A),FOR MEDICAL SUPERINTENDENT, PATIALA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,29,215	57,821	9,87,036
				04-LEGAL AID TO THE POOR	23,535	0	23,535
			**********		----------	----------	----------
				TOTAL(MH)	11,93,92,750	6,30,57,821	18,24,50,571
**********					----------	----------	----------
TOTAL(DDO)					17,91,14,642	10,86,76,076	28,77,90,718
B.P.E.O,B.P.E.O, DHARAMKOT			2235	01-DEPOSIT LINKED INSURANCE	10,000	0	10,000

					SCHEME			
					02-EX-GRATIA	1,00,000	0	1,00,000
					PAYMENTS TO FAMILIES OF MINISTERS,			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	B.P.E.O,B.P.E.O, DHARAMKOT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17,45,277	2,73,957	20,19,234
				08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	20,000	0	20,000

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	TOTAL(MH)		18,75,277	2,73,957	21,49,234
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TOTAL(DDO)			18,75,277	2,73,957	21,49,234
BAL VIKAS PROJECT OFFICER,FAZILKA	2235	03-NATIONAL SOCIAL ASSISTANCE PROGRAMME	1,86,300	0	1,86,300
		04-LEGAL AID TO THE POOR	11,875	0	11,875
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	TOTAL(MH)		1,98,175	0	1,98,175
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TOTAL(DDO)			1,98,175	0	1,98,175
BAL VIKAS PROJECT OFFICER,VALTOHA	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,02,600	0	1,02,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,02,600	0	1,02,600
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********					
		TOTAL(DDO)			1,02,600	0	1,02,600
	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,NAUSHERA PANNUAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	84,971	84,971
			09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	10,000	10,000
		**********					

	TOTAL(MH)		1,02,600	94,971	1,97,571
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TOTAL(DDO)			1,02,600	94,971	1,97,571
BLOCK DEVELOPMENT & PANCHAYAT OFFICER,BDPO,KOTBHAI	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,07,218	0	2,07,218
		04-LEGAL AID TO THE POOR	1,42,801	0	1,42,801
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TOTAL(MH)			4,50,019	0	4,50,019

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			4,50,019	0	4,50,019
		CHIEF AGRICULTURE OFFICER,MUKTSAR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,08,810	25,000	5,33,810
		**********					
		TOTAL(MH)			10,58,829	25,000	10,83,829

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TOTAL(DDO)			10,58,829	25,000	10,83,829	
CHIEF DEVELOPMENT & PROJECT OFFICER,NAWANSHAHAR	2071	01-LEAVE ENCASHMENT BENEFITS	13,70,800	0	13,70,800	
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	TOTAL(MH)		13,70,800	0	13,70,800	
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,20,209	0	11,20,209	
		04-LEGAL AID TO THE POOR	1,30,025	0	1,30,025	
		06-INTEGRATED CHILD DEVELOPMENT SERVICES	1,28,70,646	20,98,800	1,49,69,446	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHIEF DEVELOPMENT & PROJECT OFFICER,NAWANSHAHAR	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	2,11,20,498	4,49,469	2,15,69,967
			**********		----------	----------	----------
			TOTAL(MH)		3,52,41,378	25,48,269	3,77,89,647
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TOTAL(DDO)					3,66,12,178	25,48,269	3,91,60,447
CHILD DEVELOPMENT OFFICER,AJNALA	PROJECT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		17,667	0	17,667
			04-LEGAL AID TO THE POOR		1,38,248	0	1,38,248
			06-INTEGRATED CHILD		2,40,37,090	7,01,220	2,47,38,310

				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			
				09-INTEGRATED	3,36,59,031	49,77,484	3,86,36,515
				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
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TOTAL(MH)					5,78,52,036	56,78,704	6,35,30,740
	**********				----------	----------	----------
	TOTAL(DDO)				5,78,52,036	56,78,704	6,35,30,740
	CHILD DEVELOPMENT OFFICER,AMRITSAR	PROJECT	2235	02-EX-GRATIA PAYMENTS TO	1,00,000	0	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FAMILIES OF			
				MINISTERS,			

					GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT OFFICER,AMRITSAR	PROJECT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,25,622	0	1,25,622
					06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	68,23,625	5,88,600	74,12,225
					09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,08,50,060	12,83,157	1,21,33,217
			**********		TOTAL(MH)	1,78,99,307	18,71,757	1,97,71,064
**********					TOTAL(DDO)	1,78,99,307	18,71,757	1,97,71,064

CHILD DEVELOPMENT OFFICER,GANDI WIND	PROJECT	2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
			02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	3,00,000	3,00,000
			03-REIMBURSEMENT OF MEDICAL	14,21,607	3,86,933	18,08,540

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	04-LEGAL AID TO CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,31,763	0	1,31,763

WELFARE	PUNJAB	OFFICER,GANDI WIND		THE POOR		
			06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	10,19,700	0	10,19,700
			09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	12,01,597	5,88,782	17,90,379
		**********	----------	----------	----------	----------
			TOTAL(MH)	37,74,667	12,85,715	50,60,382
		**********	----------	----------	----------	----------
		TOTAL(DDO)		37,74,667	12,85,715	50,60,382
CHILD DEVELOPMENT OFFICER,GIDDERBAHA	PROJECT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,23,315	11,50,284	21,73,599
			04-LEGAL AID TO	1,26,961	0	1,26,961

		THE POOR					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			90,82,161	0	90,82,161
		09-INTEGRATED CHILD DEVELOPMENT			1,33,67,321	29,36,717	1,63,04,038

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICE SCHEME			
			**********				
			TOTAL(MH)		2,35,99,758	40,87,001	2,76,86,759
		********************************					
		TOTAL(DDO)			2,35,99,758	40,87,001	2,76,86,759

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT & PROJECT OFFICER,CHILD DEVELOPMENT & PROJECT OFFICER, RURKA KALAN	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	2,00,000	2,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	59,122	59,122
				04-LEGAL AID TO THE POOR	21,572	1,452	23,024
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	3,35,02,731	29,88,064	3,64,90,795
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	6,02,03,772	61,28,142	6,63,31,914

			**********		----------	----------	----------
			TOTAL(MH)		9,37,28,075	93,76,780	10,31,04,855
			**********		----------	----------	----------
			TOTAL(DDO)		9,37,28,075	93,76,780	10,31,04,855
		CHILD DEVELOPMENT AND PROJECT	2235	04-LEGAL AID TO	1,42,801	0	1,42,801

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,MORINDA		THE POOR			
			**********		----------	----------	----------
			TOTAL(MH)		1,42,801	0	1,42,801
			**********		----------	----------	----------
			TOTAL(DDO)		1,42,801	0	1,42,801
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT OFFICER,MAJRI AND KHARAR	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000

01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	1,02,911	5,295	1,08,206
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	3,00,000	52,00,000	55,00,000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48,81,060	21,54,227	70,35,287
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	85,23,515	9,00,600	94,24,115

				08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1,94,000	0	1,94,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT OFFICER,MAJRI AND KHARAR	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,52,62,898	13,84,027	1,66,46,925
				13-UDISHA TRAINING PROGRAMME	2,40,625	21,875	2,62,500
			**********		----------	----------	----------
			TOTAL(MH)		2,95,15,009	96,66,024	3,91,81,033
		**********			----------	----------	----------
		TOTAL(DDO)			2,95,15,009	96,66,024	3,91,81,033
CHILD DEVELOPMENT PROJECT			2235	03-REIMBURSEMEN	6,194	2,05,343	2,11,537

OFFICER,BHUNGA		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		04-LEGAL AID TO THE POOR	21,813	0	21,813
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,12,62,418	37,50,116	1,50,12,534
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,61,14,276	68,88,762	2,30,03,038
	**********	----------	----------	----------	----------
	TOTAL(MH)		2,74,04,701	1,08,44,221	3,82,48,922
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TOTAL(DDO)			2,74,04,701	1,08,44,221	3,82,48,922
CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	12,806	0	12,806

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,DASUYA	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	90,70,395	0	90,70,395
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,34,74,627	40,69,263	1,75,43,890
**********					2,25,57,828	40,69,263	2,66,27,091
TOTAL(MH)							

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TOTAL(DDO)			2,25,57,828	40,69,263	2,66,27,091
CHILD DEVELOPMENT PROJECT OFFICER,GARHSHANKAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	17,228	17,228
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,06,53,674	22,56,981	1,29,10,655
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,55,54,271	29,20,271	1,84,74,542
	**********		----------	----------	----------
	TOTAL(MH)		2,62,07,945	51,94,480	3,14,02,425
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,62,07,945	51,94,480	3,14,02,425
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,MAHILPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	83,624	24,870	1,08,494
				04-LEGAL AID TO THE POOR	1,382	0	1,382
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,05,07,651	21,66,400	1,26,74,051
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,39,54,800	29,55,089	1,69,09,889

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	TOTAL(MH)		5,07,55,402	1,03,40,839	6,10,96,241	
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TOTAL(DDO)			5,07,55,402	1,03,40,839	6,10,96,241	
CHILD DEVELOPMENT PROJECT OFFICER,MUKERIAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24,291	2,56,218	2,80,509	
		04-LEGAL AID TO THE POOR	34,131	0	34,131	
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND	88,90,070	8,69,400	97,59,470	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				HELPERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,MUKERIAN	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,36,89,966	12,13,687	1,49,03,653
			**********		----------	----------	----------
			TOTAL(MH)		2,26,38,458	23,39,305	2,49,77,763
		******************************			----------	----------	----------
		TOTAL(DDO)			2,26,38,458	23,39,305	2,49,77,763
		CHILD DEVELOPMENT PROJECT OFFICER,TALWARA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13,320	5,37,953	5,51,273
				04-LEGAL AID TO THE POOR	0	34,131	34,131
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO	61,84,470	0	61,84,470

				ANGANWADI WORKERS AND HELPERS			
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	95,66,874	10,66,435	1,06,33,309
			**********	----------	----------	----------	----------
			TOTAL(MH)		1,57,64,664	16,38,519	1,74,03,183
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TOTAL(DDO)					1,57,64,664	16,38,519	1,74,03,183
	CHILD DEVELOPMENT PROJECT OFFICER,TANDA	2235		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT	0	1,00,000	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVANTS ETC. DYING IN HARNESS			

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,TANDA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35,120	2,01,354	2,36,474
				04-LEGAL AID TO THE POOR	0	10,827	10,827
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	76,56,673	16,80,271	93,36,944
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,48,65,568	29,68,253	1,78,33,821
		**********		TOTAL(MH)	2,25,57,361	49,60,705	2,75,18,066
**********							
TOTAL(DDO)					2,25,57,361	49,60,705	2,75,18,066

		CHILD DEVELOPMENT PROJECT OFFICER-2, HOSHIARPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	91,797	91,797
				04-LEGAL AID TO THE POOR	27,981	0	27,981
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	1,28,80,222	28,97,090	1,57,77,312

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER-2, HOSHIARPUR	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME WORKERS AND HELPERS	2,20,22,477	69,82,758	2,90,05,235

		13-UDISHA TRAINING PROGRAMME	5,84,890	1,55,335	7,40,225
	**********		----------	----------	----------
	TOTAL(MH)		3,55,15,570	1,01,26,980	4,56,42,550
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TOTAL(DDO)			3,55,15,570	1,01,26,980	4,56,42,550
CHILD DEVELOPMENT PROJECT OFFICE,CHILD DEVELOPMENT PROJECT OFFICE	2235	04-LEGAL AID TO THE POOR	1,37,171	0	1,37,171
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	5,34,407	0	5,34,407
	**********		----------	----------	----------
	TOTAL(MH)		6,71,578	0	6,71,578
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TOTAL(DDO)			6,71,578	0	6,71,578
CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	1,33,16,834	11,77,981	1,44,94,815

	OFFICER, GURUHAR SAHAI		CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS				
			09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME		1,78,51,177	19,21,586	1,97,72,763
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,11,68,011	30,99,567	3,42,67,578
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			3,11,68,011	30,99,567	3,42,67,578
		CHILD DEVELOPMENT PROJECT OFFICER, MAMDOT	2235	03-REIMBURSEMENT OF MEDICAL	0	59,765	59,765

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	75,07,446	14,90,400	89,97,846
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,08,20,742	12,89,687	1,21,10,429
	**********		----------	----------	----------
	TOTAL(MH)		4,94,96,199	59,39,419	5,54,35,618
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TOTAL(DDO)			4,94,96,199	59,39,419	5,54,35,618
CHILD DEVELOPMENT PROJECT OFFICER,, CHAMKAUR SAHIB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	12,595	14,850	27,445

					GOVERNMENT			
					PENSIONERS			
					04-LEGAL AID TO THE POOR	1,68,206	0	1,68,206
					06-INTEGRATED CHILD DEVELOPMENT SERVICES	66,30,907	6,45,400	72,76,307

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,, CHAMKAUR SAHIB	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,19,23,888	19,73,594	1,38,97,482
			**********	TOTAL(MH)	1,87,35,596	26,33,844	2,13,69,440
		**********					

TOTAL(DDO)			1,87,35,596	26,33,844	2,13,69,440
CHILD DEVELOPMENT PROJECT OFFICER,,BATALA	2235	04-LEGAL AID TO THE POOR	8,077	0	8,077
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,31,75,811	11,73,828	1,43,49,639
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,89,92,451	24,41,722	2,14,34,173
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	TOTAL(MH)		3,21,76,339	36,15,550	3,57,91,889
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TOTAL(DDO)			3,21,76,339	36,15,550	3,57,91,889
CHILD DEVELOPMENT PROJECT OFFICER,,BHAMIAL	2235	06-INTEGRATED CHILD DEVELOPMENT	16,43,400	1,49,142	17,92,542

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,,BHAMIAL	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	28,87,576	3,31,686	32,19,262
		**********		TOTAL(MH)	45,30,976	4,80,828	50,11,804
**********					45,30,976	4,80,828	50,11,804
TOTAL(DDO)					45,30,976	4,80,828	50,11,804
CHILD DEVELOPMENT PROJECT OFFICER,,DHARIWAL			2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	68,072	0	68,072

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,47,850	0	8,47,850
04-LEGAL AID TO THE POOR	3,80,424	0	3,80,424
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,07,42,259	9,55,221	1,16,97,480
09-INTEGRATED CHILD DEVELOPMENT	1,59,19,276	15,48,450	1,74,67,726

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,,DHARIWAL	TOTAL(MH)		2,80,57,881	25,03,671	3,05,61,552
		**********					
		TOTAL(DDO)			2,80,57,881	25,03,671	3,05,61,552
		CHILD DEVELOPMENT PROJECT OFFICER,,DHARKALAN	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	87,82,800	7,02,000	94,84,800
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,31,95,912	12,44,429	1,44,40,341

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	TOTAL(MH)		5,00,36,593	44,50,100	5,44,86,693
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TOTAL(DDO)			5,00,36,593	44,50,100	5,44,86,693
CHILD DEVELOPMENT PROJECT OFFICER,,DINA NAGAR	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,02,17,515	5,92,200	1,08,09,715
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,72,79,554	18,57,287	1,91,36,841
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,75,07,069	24,49,487	2,99,56,556
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********					
		TOTAL(DDO)			2,75,07,069	24,49,487	2,99,56,556
		CHILD DEVELOPMENT PROJECT OFFICER,,FATEHGARH CHURIAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,200	0	3,200
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,12,61,463	10,08,000	1,22,69,463
				09-INTEGRATED CHILD	1,66,92,646	20,60,730	1,87,53,376

			DEVELOPMENT				
			SERVICE SCHEME				
		**********		----------	----------	----------	
		TOTAL(MH)		5,54,64,378	55,18,217	6,09,82,595	
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TOTAL(DDO)				5,54,64,378	55,18,217	6,09,82,595	
CHILD DEVELOPMENT PROJECT OFFICER,,GURDASPUR	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD		50,758	0	50,758	
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		54,648	0	54,648	
		06-INTEGRATED		2,93,69,891	25,68,767	3,19,38,658	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,,GURDASPUR	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	4,44,21,009	49,83,582	4,94,04,591
			**********				
			TOTAL(MH)		7,38,96,306	75,52,349	8,14,48,655
			**********				
			TOTAL(DDO)		7,38,96,306	75,52,349	8,14,48,655
CHILD DEVELOPMENT PROJECT OFFICER,,KADIYAN			2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	98,27,043	8,75,893	1,07,02,936
				09-INTEGRATED	1,56,96,148	14,96,936	1,71,93,084

			CHILD DEVELOPMENT SERVICE SCHEME				
		**********		----------	----------	----------	
		TOTAL(MH)		2,55,23,191	23,72,829	2,78,96,020	
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TOTAL(DDO)				2,55,23,191	23,72,829	2,78,96,020	
CHILD DEVELOPMENT PROJECT OFFICER,,KAHNIWAL	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD		78,634	0	78,634	
		06-INTEGRATED CHILD DEVELOPMENT		1,02,24,000	9,21,600	1,11,45,600	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES HONORARIUM TO ANGANWADI			

				WORKERS AND HELPERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,,KAHNIWAL	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,46,16,601	13,08,212	1,59,24,813
			**********	TOTAL(MH)	2,49,19,235	22,29,812	2,71,49,047
		**********					
		TOTAL(DDO)			2,49,19,235	22,29,812	2,71,49,047
		CHILD DEVELOPMENT PROJECT OFFICER,,KALANAUR	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	71,38,786	6,40,920	77,79,706
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,54,00,249	14,47,477	1,68,47,726
			**********	TOTAL(MH)	2,25,39,035	20,88,397	2,46,27,432

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TOTAL(DDO)					2,25,39,035	20,88,397	2,46,27,432
CHILD DEVELOPMENT PROJECT OFFICER,,NAROL JAIMAL SINGH			2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	92,13,720	8,59,000	1,00,72,720

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,,NAROL JAIMAL SINGH	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME WORKERS AND HELPERS	1,46,78,032	12,83,324	1,59,61,356

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	TOTAL(MH)		2,39,01,752	21,42,324	2,60,44,076
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TOTAL(DDO)			2,39,01,752	21,42,324	2,60,44,076
CHILD DEVELOPMENT PROJECT OFFICER,,NURPUR BEDI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,270	0	10,270
		04-LEGAL AID TO THE POOR	1,86,820	0	1,86,820
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	77,14,157	15,08,400	92,22,557
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,50,66,813	15,78,565	1,66,45,378

			**********		2,29,78,060	30,86,965	2,60,65,025
			TOTAL(MH)				
********************************					2,29,78,060	30,86,965	2,60,65,025
TOTAL(DDO)							
CHILD DEVELOPMENT PROJECT OFFICER,,PATHANKOT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			23,527	0	23,527

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,,PATHANKOT	2235	04-LEGAL AID TO THE POOR	27,983	0	27,983
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO	1,94,23,720	16,36,200	2,10,59,920

		ANGANWADI WORKERS AND HELPERS			
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	3,09,01,008	31,28,247	3,40,29,255
	**********		----------	----------	----------
	TOTAL(MH)		5,03,76,238	47,64,447	5,51,40,685
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TOTAL(DDO)			5,03,76,238	47,64,447	5,51,40,685
CHILD DEVELOPMENT PROJECT OFFICER,,ROPAR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	1,00,000	1,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24,507	31,930	56,437

				04-LEGAL AID TO THE POOR	30,925	0	30,925
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO	1,21,37,362	11,03,400	1,32,40,762

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ANGANWADI WORKERS AND HELPERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,,ROPAR	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,79,05,359	18,72,282	1,97,77,641
			**********	TOTAL(MH)	3,00,98,153	31,07,612	3,32,05,765
		**********		TOTAL(DDO)	3,00,98,153	31,07,612	3,32,05,765

CHILD DEVELOPMENT PROJECT OFFICER,,SIRIHARGOBIND PUR	2235	04-LEGAL AID TO THE POOR	1,31,763	0	1,31,763
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	96,39,870	9,05,400	1,05,45,270
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,38,52,976	22,37,433	1,60,90,409
	**********		----------	----------	----------
	TOTAL(MH)		2,36,24,609	31,42,833	2,67,67,442
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TOTAL(DDO)			2,36,24,609	31,42,833	2,67,67,442
CHILD DEVELOPMENT PROJECT OFFICER,ABOHAR	2235	04-LEGAL AID TO THE POOR	33,668	0	33,668
		06-INTEGRATED CHILD	1,51,59,570	21,37,216	1,72,96,786

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HELPERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,ABOHAR	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	2,39,80,801	9,91,756	2,49,72,557
			**********		----------	----------	----------
			TOTAL(MH)		3,91,74,039	31,28,972	4,23,03,011
		**********			----------	----------	----------
		TOTAL(DDO)			3,91,74,039	31,28,972	4,23,03,011
		CHILD DEVELOPMENT PROJECT OFFICER,AMLOH	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES	83,69,350	18,45,200	1,02,14,550

		HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,27,46,804	14,10,144	1,41,56,948
	**********		----------	----------	----------
	TOTAL(MH)		2,11,16,154	32,55,344	2,43,71,498
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TOTAL(DDO)			2,11,16,154	32,55,344	2,43,71,498
CHILD DEVELOPMENT PROJECT OFFICER,ANANDPUR SAHIB (ROPAR)	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	4,692	4,692

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,ANANDPUR SAHIB (ROPAR)	2235	04-LEGAL AID TO THE POOR	3,64,827	0	3,64,827
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,47,15,025	0	1,47,15,025
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	2,04,27,614	36,05,670	2,40,33,284
		**********			----------	----------	----------
			TOTAL(MH)		3,56,07,466	36,10,362	3,92,17,828
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TOTAL(DDO)			3,56,07,466	36,10,362	3,92,17,828
CHILD DEVELOPMENT PROJECT OFFICER,AUR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	10,774	10,774
		04-LEGAL AID TO THE POOR	74,675	0	74,675
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND	72,16,596	5,91,043	78,07,639

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HELPERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,AUR	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	96,88,947	10,25,362	1,07,14,309
			**********		----------	----------	----------
			TOTAL(MH)		1,70,80,218	16,27,179	1,87,07,397
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TOTAL(DDO)					1,70,80,218	16,27,179	1,87,07,397
CHILD DEVELOPMENT PROJECT OFFICER,BALACHAUR			2235	04-LEGAL AID TO THE POOR	1,15,258	0	1,15,258
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	86,16,600	7,70,400	93,87,000

		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,30,69,493	10,90,052	1,41,59,545
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	TOTAL(MH)		2,18,01,351	18,60,452	2,36,61,803
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TOTAL(DDO)			2,18,01,351	18,60,452	2,36,61,803
CHILD DEVELOPMENT PROJECT OFFICER,BANGA	2235	04-LEGAL AID TO THE POOR	1,64,749	0	1,64,749
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,32,50,897	18,82,800	1,51,33,697

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,BANGA	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	2,00,000	2,00,000
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,59,28,732	19,42,363	1,78,71,095
			**********				
			TOTAL(MH)		2,93,44,378	40,25,163	3,33,69,541
			**********				
			TOTAL(DDO)		2,93,44,378	40,25,163	3,33,69,541
CHILD DEVELOPMENT PROJECT OFFICER,BASSI PATHANA			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
				06-INTEGRATED CHILD DEVELOPMENT	2,16,59,717	12,66,414	2,29,26,131

				SERVICES		
				HONORARIUM TO ANGANWADI WORKERS AND HELPERS		
			09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	3,01,25,692	55,82,122	3,57,07,814
**********				----------	----------	----------
TOTAL(MH)				5,18,85,409	68,48,536	5,87,33,945
**********				----------	----------	----------
TOTAL(DDO)				5,18,85,409	68,48,536	5,87,33,945
	CHILD DEVELOPMENT PROJECT OFFICER,BHIKHI	2235	03-REIMBURSEMENT OF MEDICAL	30,095	0	30,095

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT			

				PENSIONERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,BHIKHI	2235	04-LEGAL AID TO THE POOR	0	2,723	2,723
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	86,63,901	7,04,942	93,68,843
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,49,56,070	15,28,059	1,64,84,129
			**********	----------	----------	----------	
			TOTAL(MH)		2,36,50,066	22,35,724	2,58,85,790
**********				----------	----------	----------	
TOTAL(DDO)					2,36,50,066	22,35,724	2,58,85,790
CHILD DEVELOPMENT PROJECT OFFICER,BHUNERHERI			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	19,815	0	19,815

		PENSIONERS					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			1,14,05,863	8,80,007	1,22,85,870
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME			1,76,88,474	18,30,187	1,95,18,661
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			2,91,14,152	27,10,194	3,18,24,346
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,91,14,152	27,10,194	3,18,24,346

CHILD DEVELOPMENT PROJECT OFFICER,CDPO, KOTBHAI	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	1,00,000	1,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26,34,476	18,60,002	44,94,478
		04-LEGAL AID TO THE POOR	325	15,247	15,572
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	20,19,600	0	20,19,600
		08-DIRECTORATE FOR RELIEF TO	0	1,00,000	1,00,000

PERSONS AFFECTED BY RIOTS			
09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	29,83,482	12,39,759	42,23,241
**********	----------	----------	----------
TOTAL(MH)	3,67,52,035	60,25,202	4,27,77,237

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CDPO, KOTBHAI	2236	01-NATIONAL NUTRITION MISSION	0	51,750	51,750
			**********		----------	----------	----------
			TOTAL(MH)		0	51,750	51,750
		********************************			----------	----------	----------
		TOTAL(DDO)			3,67,52,035	60,76,952	4,28,28,987

CHILD DEVELOPMENT PROJECT OFFICER,CDPO,MALOUT	2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	1,00,000	1,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20,53,705	21,50,976	42,04,681
		04-LEGAL AID TO THE POOR	26,058	81,200	1,07,258
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND	1,47,72,959	50,000	1,48,22,959

				HELPERS			
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	2,07,34,046	32,76,852	2,40,10,898
			**********		----------	----------	----------
			TOTAL(MH)		3,75,86,768	56,69,028	4,32,55,796

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CDPO,MALOUT	2236	01-NATIONAL NUTRITION MISSION	0	89,250	89,250
				03-NATIONAL NUTRITION MISSION	0	3,72,000	3,72,000
			**********		----------	----------	----------
			TOTAL(MH)		0	4,61,250	4,61,250
		********************************			----------	----------	----------

TOTAL(DDO)			3,75,86,768	61,30,278	4,37,17,046
CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER,	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,28,482	69,448	1,97,930
		04-LEGAL AID TO THE POOR	0	7,651	7,651
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,07,47,741	24,77,120	1,32,24,861
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	2,00,53,947	34,96,362	2,35,50,309
		44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	0	1,42,500	1,42,500

			**********		3,09,30,170	61,93,081	3,71,23,251
			TOTAL(MH)				

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,09,30,170	61,93,081	3,71,23,251
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT & PROJECT OFFICER	2235	01-OLD AGE PENSIONS	1,88,052	74,968	2,63,020
				01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	1,83,000	0	1,83,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,64,491	62,770	12,27,261

		04-LEGAL AID TO THE POOR	3,18,254	0	3,18,254
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,92,99,826	3,00,000	1,95,99,826
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	2,95,73,916	47,02,699	3,42,76,615
	**********		----------	----------	----------
	TOTAL(MH)		8,16,57,709	1,13,33,518	9,29,91,227
********			----------	----------	----------
TOTAL(DDO)			8,16,57,709	1,13,33,518	9,29,91,227
CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT AND PROJECT OFFICER	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27,717	4,68,154	4,95,871

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT AND PROJECT OFFICER	2235	04-LEGAL AID TO THE POOR	1,91,761	0	1,91,761
			**********				
			TOTAL(MH)		2,19,478	4,68,154	6,87,632
********							
TOTAL(DDO)					2,19,478	4,68,154	6,87,632
CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT AND PROJECT OFFICER, JALANDHAR (URBAN)			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
				03-REIMBURSEMENT OF MEDICAL	0	14,261	14,261

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	33,06,115	0	33,06,115
	**********		----------	----------	----------
	TOTAL(MH)		34,06,115	14,261	34,20,376
********************************			----------	----------	----------
TOTAL(DDO)			34,06,115	14,261	34,20,376
CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT AND PROJECT OFFICER, NAKODAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,175	0	11,175
		06-INTEGRATED CHILD DEVELOPMENT SERVICES	1,06,14,400	8,48,379	1,14,62,779

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT AND PROJECT OFFICER, NAKODAR	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,48,29,674	17,73,777	1,66,03,451
			**********		----------	----------	----------
			TOTAL(MH)		2,54,55,249	26,22,156	2,80,77,405
	**********				----------	----------	----------
	TOTAL(DDO)				2,54,55,249	26,22,156	2,80,77,405
CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER			2071	01-LEAVE ENCASHMENT BENEFITS	4,73,400	0	4,73,400
			**********		----------	----------	----------
			TOTAL(MH)		4,73,400	0	4,73,400
			2235	01-DEPOSIT	0	20,000	20,000

LINKED INSURANCE SCHEME			
01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	11,400	0	11,400
01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	19,229	0	19,229
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	2,00,000	3,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	99,67,345	71,77,521	1,71,44,866
				04-LEGAL AID TO THE POOR	4,86,608	1,14,220	6,00,828
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	10,03,83,638	94,09,384	10,97,93,022
				08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	3,04,000	0	3,04,000
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	14,98,01,292	1,46,03,071	16,44,04,363
				39-CREATION OF	0	5,00,000	5,00,000

		VICTIM COMPENSATION FUND					
**********					----------	----------	----------
TOTAL(MH)					26,10,73,512	3,20,24,196	29,30,97,708
2236	01-NATIONAL				0	1,68,000	1,68,000
	NUTRITION MISSION						
	03-NATIONAL				0	4,41,750	4,41,750
	NUTRITION MISSION						
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TOTAL(MH)					0	6,09,750	6,09,750

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			26,15,46,912	3,26,33,946	29,41,80,858
SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	01-DEPOSIT	0	50,000	50,000

WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT PROJECT OFFICER,	LINKED INSURANCE SCHEME				
			01-OLD AGE PENSIONS	54,962	0	54,962	
			02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	5,00,000	0	5,00,000	
			03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27,71,655	6,38,405	34,10,060	
			03-STATE SOCIAL ASSISTANCE PROGRAMME	4,71,99,750	0	4,71,99,750	
			04-LEGAL AID TO THE POOR	14,59,606	10,412	14,70,018	
			04-STATE SOCIAL	2,42,08,500	0	2,42,08,500	

				ASSISTANCE			
				PROGRAMME			
				06-INTEGRATED	16,41,90,988	2,17,91,167	18,59,82,155
				CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			
				09-INTEGRATED	25,27,75,678	3,64,75,013	28,92,50,691
				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER,	2235	14-ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA	35,500	0	35,500
				35-FINANCIAL ASSISTANCE TO	3,00,000	0	3,00,000

		THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS			
		39-CREATION OF VICTIM COMPENSATION FUND	7,75,000	0	7,75,000
		44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	0	1,04,000	1,04,000
	**********		----------	----------	----------
	TOTAL(MH)		49,42,71,639	5,96,78,747	55,39,50,386
**********			----------	----------	----------
TOTAL(DDO)			75,58,18,551	9,17,02,943	84,75,21,494
CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, BUDHLADA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,533	0	11,533

04-LEGAL AID TO THE POOR	2,891	0	2,891
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	65,39,475	1,19,800	66,59,275

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, BUDHLADA	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	87,82,525	8,01,164	95,83,689
			**********				
			TOTAL(MH)		1,53,36,424	9,20,964	1,62,57,388
		**********					
		TOTAL(DDO)			1,53,36,424	9,20,964	1,62,57,388

CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, JAGRAON	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,00,185	0	2,00,185
		04-LEGAL AID TO THE POOR	27,983	0	27,983
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,04,99,048	9,41,143	1,14,40,191
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,44,11,501	16,85,904	1,60,97,405
	**********		----------	----------	----------
	TOTAL(MH)		2,51,38,717	26,27,047	2,77,65,764
**********			----------	----------	----------
TOTAL(DDO)			2,51,38,717	26,27,047	2,77,65,764

		CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, JHUNIR	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	72,12,685	50,000	72,62,685	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, JHUNIR	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	77,45,207	13,18,502	90,63,709
			**********	TOTAL(MH)	1,49,57,892	13,68,502	1,63,26,394
		********************************			1,49,57,892	13,68,502	1,63,26,394
		TOTAL(DDO)					
		CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	83,76,196	7,64,224	91,40,420

OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, KOTKAPURA		CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,30,08,989	12,47,774	1,42,56,763
**********		----------	2,13,85,185	20,11,998	2,33,97,183
TOTAL(MH)					
**********		----------	2,13,85,185	20,11,998	2,33,97,183
TOTAL(DDO)					
CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, MANSA	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,04,81,398	17,83,959	1,22,65,357
		09-INTEGRATED	1,67,27,474	7,55,473	1,74,82,947

CHILD

DEVELOPMENT

SERVICE SCHEME

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			2,72,08,872	25,39,432	2,97,48,304
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********			-------------------	----------	----------
		TOTAL(DDO)			2,72,08,872	25,39,432	2,97,48,304
		CHILD DEVELOPMENT PROJECT OFFICER,CHOGAWAN	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,05,96,339	8,42,528	1,14,38,867
				09-INTEGRATED CHILD	1,12,79,158	11,14,180	1,23,93,338

		DEVELOPMENT			
		SERVICE SCHEME			
	**********		----------	----------	----------
	TOTAL(MH)		4,90,84,369	44,96,140	5,35,80,509
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TOTAL(DDO)			4,90,84,369	44,96,140	5,35,80,509
CHILD DEVELOPMENT PROJECT OFFICER,CHOLA SAHIB	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	11,00,000	2,00,000	13,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31,98,120	7,75,849	39,73,969
		04-LEGAL AID TO THE POOR	3,79,093	2,10,799	5,89,892
		06-INTEGRATED	4,37,56,466	47,40,334	4,84,96,800

CHILD

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHOLA SAHIB	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	5,27,85,995	77,91,291	6,05,77,286
		**********		----------	----------	----------	----------
				TOTAL(MH)	10,12,19,674	1,37,18,273	11,49,37,947
		**********		----------	----------	----------	----------
		TOTAL(DDO)			10,12,19,674	1,37,18,273	11,49,37,947
		CHILD DEVELOPMENT PROJECT OFFICER,DEHLON	2235	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY	1,150	0	1,150

RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	21,694	21,694
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	71,69,944	23,59,321	95,29,265

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,DEHLON	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,21,33,556	12,45,312	1,33,78,868
				39-CREATION OF VICTIM COMPENSATION FUND	0	4,00,000	4,00,000
			********** TOTAL(MH)		1,93,04,650	40,26,327	2,33,30,977
	********** TOTAL(DDO)				1,93,04,650	40,26,327	2,33,30,977
		CHILD DEVELOPMENT PROJECT OFFICER,DERA BASSI	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	1,51,870	0	1,51,870
				02-EX-GRATIA PAYMENTS TO FAMILIES OF	0	3,00,000	3,00,000

					MINISTERS,		
					GOVERNMENT		
					SERVANTS ETC.		
					DYING IN		
					HARNESS		
				03-REIMBURSEMEN	56,20,183	26,98,449	83,18,632
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				06-INTEGRATED	2,01,37,180	45,72,000	2,47,09,180
				CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			
				08-DIRECTORATE	4,38,000	0	4,38,000
				FOR RELIEF TO			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				PERSONS AFFECTED BY RIOTS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,DERA BASSI	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	2,89,48,856	32,33,516	3,21,82,372
			**********	TOTAL(MH)	5,52,96,089	1,08,03,965	6,61,00,054
		**********		TOTAL(DDO)	5,52,96,089	1,08,03,965	6,61,00,054
		CHILD DEVELOPMENT PROJECT OFFICER,FAZILKA	2235	04-LEGAL AID TO THE POOR	32,650	0	32,650
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,66,23,742	31,99,800	1,98,23,542
				09-INTEGRATED CHILD DEVELOPMENT	2,11,85,864	32,43,905	2,44,29,769

SERVICE SCHEME

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TOTAL(MH)	3,78,42,256	64,43,705	4,42,85,961	
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TOTAL(DDO)	3,78,42,256	64,43,705	4,42,85,961	
CHILD DEVELOPMENT PROJECT OFFICER,FEROZEPUR	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	56,111	0	56,111
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND	95,500	0	95,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				THEIR WARDS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,FEROZEPUR	2235	03-NATIONAL SOCIAL	12,60,600	0	12,60,600

ASSISTANCE PROGRAMME			
03-STATE SOCIAL ASSISTANCE PROGRAMME	3,99,02,250	0	3,99,02,250
04-LEGAL AID TO THE POOR	6,87,082	0	6,87,082
04-STATE SOCIAL ASSISTANCE PROGRAMME	2,66,03,250	0	2,66,03,250
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,88,78,762	16,60,152	2,05,38,914
09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	2,37,18,581	25,22,921	2,62,41,502
09-NATIONAL SOCIAL ASSISTANCE PROGRAMME (ACA)	29,52,600	0	29,52,600

				16-WELFARE OF DEFENCE SERVICE PERSONNELS	17,02,260	0	17,02,260
			**********		----------	----------	----------
			TOTAL(MH)		11,58,56,996	41,83,073	12,00,40,069
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TOTAL(DDO)					11,58,56,996	41,83,073	12,00,40,069
CHILD DEVELOPMENT PROJECT OFFICER,GHANAUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO			87,078	0	87,078

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,GHANAUR	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES	90,98,105	7,43,400	98,41,505

		HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,18,01,346	14,14,073	1,32,15,419
	**********		----------	----------	----------
	TOTAL(MH)		2,09,86,529	21,57,473	2,31,44,002
********			----------	----------	----------
TOTAL(DDO)			2,09,86,529	21,57,473	2,31,44,002
CHILD DEVELOPMENT PROJECT OFFICER,HAZIPUR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	1,00,000	1,00,000
		04-LEGAL AID TO THE POOR	1,55,739	0	1,55,739
		06-INTEGRATED CHILD	50,13,294	16,38,471	66,51,765

				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			
			09-INTEGRATED		95,70,603	23,16,192	1,18,86,795
				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,HAZIPUR	TOTAL(MH)		1,47,39,636	40,54,663	1,87,94,299
		******************************					
		TOTAL(DDO)			1,47,39,636	40,54,663	1,87,94,299
		CHILD DEVELOPMENT PROJECT OFFICER,JALALABAD	2235	01-OLD AGE PENSIONS	68,855	0	68,855

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41,583	0	41,583
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,76,89,815	10,76,400	1,87,66,215
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	2,16,08,725	47,59,014	2,63,67,739
	**********		----------	----------	----------
	TOTAL(MH)		5,41,48,614	98,90,077	6,40,38,691
**********			----------	----------	----------
TOTAL(DDO)			5,41,48,614	98,90,077	6,40,38,691
CHILD DEVELOPMENT PROJECT OFFICER,JANDIALA GURU	2235	06-INTEGRATED CHILD	77,87,620	9,91,671	87,79,291

					DEVELOPMENT			
					SERVICES			
					HONORARIUM TO			
					ANGANWADI			
					WORKERS AND			
					HELPERS			
				09-INTEGRATED	1,06,25,864	13,52,102	1,19,77,966	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
			**********		----------	----------	----------
			TOTAL(MH)		1,84,13,484	23,43,773	2,07,57,257
			**********		----------	----------	----------
		TOTAL(DDO)			1,84,13,484	23,43,773	2,07,57,257
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,KHADUR SAHIB	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,	5,00,000	3,00,000	8,00,000

GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41,04,643	4,63,334	45,67,977
04-LEGAL AID TO THE POOR	1,85,038	2,36,864	4,21,902
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	69,56,083	18,10,080	87,66,163
09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	38,78,371	4,61,398	43,39,769
**********	----------	----------	----------
TOTAL(MH)	1,56,24,135	32,71,676	1,88,95,811

	**********				1,56,24,135	32,71,676	1,88,95,811
	TOTAL(DDO)						

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,LAMBI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,23,795	8,81,288	19,05,083
				04-LEGAL AID TO THE POOR	2,01,907	2,916	2,04,823
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	92,65,188	2,00,000	94,65,188

		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	10,000	10,000
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,30,71,670	22,83,821	1,53,55,491
**********			----------	----------	----------
TOTAL(MH)			3,91,86,695	66,49,701	4,58,36,396
**********			----------	----------	----------
TOTAL(DDO)			3,91,86,695	66,49,701	4,58,36,396
CHILD DEVELOPMENT PROJECT OFFICER,LUDHIANA - 1 (RURAL)	2235	01-OLD AGE PENSIONS	1,002	0	1,002
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	1,00,000	2,00,000
		03-REIMBURSEMEN	11,860	0	11,860

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,LUDHIANA - 1 (RURAL)	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	4,02,71,268	38,58,366	4,41,29,634
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	6,44,53,573	93,69,161	7,38,22,734
**********					10,48,37,703	1,33,27,527	11,81,65,230
TOTAL(MH)							

**********			----------	----------	----------
TOTAL(DDO)			10,48,37,703	1,33,27,527	11,81,65,230
CHILD DEVELOPMENT PROJECT OFFICER,LUDHIANA - 1 (URBAN)	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,11,74,318	9,86,657	1,21,60,975
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	2,17,67,138	25,28,500	2,42,95,638
	**********		----------	----------	----------
	TOTAL(MH)		3,29,41,456	35,15,157	3,64,56,613
	**********		----------	----------	----------
	TOTAL(DDO)		3,29,41,456	35,15,157	3,64,56,613
	CHILD DEVELOPMENT PROJECT OFFICER,MAJITHA	2235	06-INTEGRATED CHILD	1,07,73,445	0	1,07,73,445

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,MAJITHA	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,56,58,682	26,38,719	1,82,97,401
		**********			----------	----------	----------
				TOTAL(MH)	2,64,32,127	26,38,719	2,90,70,846
	**********				----------	----------	----------
	TOTAL(DDO)				2,64,32,127	26,38,719	2,90,70,846
CHILD DEVELOPMENT PROJECT OFFICER,MAJRI			2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO	24,61,090	12,64,465	37,25,555

PUNJAB

GOVERNMENT

PENSIONERS

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	84,84,693	7,52,400	92,37,093
09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,57,69,104	14,31,245	1,72,00,349
**********			
TOTAL(MH)	2,67,14,887	34,58,110	3,01,72,997
**********			
TOTAL(DDO)	2,67,14,887	34,58,110	3,01,72,997

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,MANGAT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	62,800	78,625	1,41,425
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,26,82,800	31,75,200	1,58,58,000
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,83,95,421	37,30,813	2,21,26,234
			**********	----------	----------	----------	----------
				TOTAL(MH)	3,11,41,021	69,84,638	3,81,25,659
**********				----------	----------	----------	----------
TOTAL(DDO)					3,11,41,021	69,84,638	3,81,25,659
CHILD DEVELOPMENT PROJECT			2235	06-INTEGRATED	70,63,000	7,95,886	78,58,886

		OFFICER,MAUR		CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,09,33,912	11,59,452	1,20,93,364
		**********			----------	----------	----------
		TOTAL(MH)			1,79,96,912	19,55,338	1,99,52,250
		**********			----------	----------	----------
		TOTAL(DDO)			1,79,96,912	19,55,338	1,99,52,250

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,MOGA-II	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	7,32,368	52,167	7,84,535

		PUNJAB GOVERNMENT PENSIONERS			
		04-LEGAL AID TO THE POOR	41,909	0	41,909
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	80,85,870	6,40,800	87,26,670
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	96,87,576	10,88,014	1,07,75,590
	**********	----------	----------	----------	----------
	TOTAL(MH)		3,65,44,635	37,36,319	4,02,80,954
**********		----------	----------	----------	----------
TOTAL(DDO)			3,65,44,635	37,36,319	4,02,80,954
CHILD DEVELOPMENT PROJECT OFFICER,MUKATSAR	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO	3,48,273	4,42,920	7,91,193

PUNJAB

GOVERNMENT

PENSIONERS

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,04,42,061	26,08,602	1,30,50,663
09-INTEGRATED CHILD DEVELOPMENT	1,71,43,660	21,27,777	1,92,71,437

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICE SCHEME			
			**********		----------	----------	----------
			TOTAL(MH)		2,79,33,994	51,79,299	3,31,13,293
		**********			----------	----------	----------
		TOTAL(DDO)			2,79,33,994	51,79,299	3,31,13,293

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,NABHA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	52,337	1,98,050	2,50,387
				39-CREATION OF VICTIM COMPENSATION FUND	0	15,00,000	15,00,000
			**********		----------	----------	----------
				TOTAL(MH)	1,52,337	16,98,050	18,50,387
******************************					----------	----------	----------
TOTAL(DDO)					1,52,337	16,98,050	18,50,387
CHILD DEVELOPMENT PROJECT			2235	06-INTEGRATED	87,25,103	20,92,320	1,08,17,423

		OFFICER,NATHANA		CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,34,97,078	12,86,670	1,47,83,748

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		2,22,22,181	33,78,990	2,56,01,171
		**********					
		TOTAL(DDO)			2,22,22,181	33,78,990	2,56,01,171
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,NAUSHERA PANNUAN	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF	0	3,00,000	3,00,000

MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,17,622	3,52,842	4,70,464
04-LEGAL AID TO THE POOR	1,69,323	30,750	2,00,073
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	21,74,833	10,98,087	32,72,920
09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	94,03,170	10,87,078	1,04,90,248
**********	----------	----------	----------
TOTAL(MH)	1,18,64,948	28,68,757	1,47,33,705

		**********				----------	----------	----------
		TOTAL(DDO)				1,18,64,948	28,68,757	1,47,33,705
		CHILD DEVELOPMENT PROJECT OFFICER,PATIALA	2235	03-REIMBURSEMENT OF MEDICAL		2,01,680	1,32,997	3,34,677

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,PATIALA	2235	04-LEGAL AID TO THE POOR	32,913	0	32,913
				39-CREATION OF VICTIM COMPENSATION FUND	0	5,00,000	5,00,000
		**********			----------	----------	----------
		TOTAL(MH)			2,34,593	6,32,997	8,67,590

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TOTAL(DDO)			2,34,593	6,32,997	8,67,590
CHILD DEVELOPMENT PROJECT OFFICER,PATRAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22,211	1,88,029	2,10,240
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,11,51,944	9,62,600	1,21,14,544
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,60,09,785	20,64,814	1,80,74,599
	**********		----------	----------	----------
	TOTAL(MH)		2,71,83,940	32,15,443	3,03,99,383
**********			----------	----------	----------
TOTAL(DDO)			2,71,83,940	32,15,443	3,03,99,383

		CHILD DEVELOPMENT PROJECT OFFICER,PATTI	2235	03-REIMBURSEMENT OF MEDICAL	0	3,11,153	3,11,153

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,PATTI	2235	04-LEGAL AID TO THE POOR	1,19,495	26,211	1,45,706
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	14,83,200	5,87,590	20,70,790
				09-INTEGRATED CHILD DEVELOPMENT	27,06,345	1,56,339	28,62,684

		SERVICE SCHEME			
	**********		----------	----------	----------
	TOTAL(MH)		43,09,040	10,81,293	53,90,333
********			----------	----------	----------
TOTAL(DDO)			43,09,040	10,81,293	53,90,333
CHILD DEVELOPMENT PROJECT OFFICER,PHOOL	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	23,66,483	8,93,591	32,60,074
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	16,55,284	1,34,972	17,90,256
	**********		----------	----------	----------
	TOTAL(MH)		40,21,767	10,28,563	50,50,330
********			----------	----------	----------
TOTAL(DDO)			40,21,767	10,28,563	50,50,330

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,RAJPURA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,239	12,467	18,706
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,63,66,516	13,17,600	1,76,84,116
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	2,23,94,868	23,26,268	2,47,21,136
**********					3,87,67,623	36,56,335	4,24,23,958
TOTAL(MH)							

	2236	01-NATIONAL NUTRITION MISSION	0	3,51,750	3,51,750
		03-NATIONAL NUTRITION MISSION	0	8,61,750	8,61,750
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	TOTAL(MH)		0	12,13,500	12,13,500
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TOTAL(DDO)			3,87,67,623	48,69,835	4,36,37,458
CHILD DEVELOPMENT PROJECT OFFICER,RAMPURA	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	1,27,500	0	1,27,500
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	61,876	78,906	1,40,782

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,RAMPURA	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,62,88,545	13,70,635	1,76,59,180
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	2,31,22,340	29,42,306	2,60,64,646
			**********		----------	----------	----------
			TOTAL(MH)		3,96,00,261	43,91,847	4,39,92,108
**********					----------	----------	----------
TOTAL(DDO)					3,96,00,261	43,91,847	4,39,92,108
CHILD DEVELOPMENT PROJECT OFFICER,RAYYA			2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S	11,697	0	11,697

					WELFARE BOARD			
					03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	16,372	0	16,372
					03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,62,117	0	3,62,117

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,RAYYA	2235	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	40,333	0	40,333
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,16,44,799	9,14,914	1,25,59,713
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,68,40,483	14,98,414	1,83,38,897
				16-WELFARE OF DEFENCE SERVICE PERSONNELS	12,22,140	0	12,22,140
		**********		TOTAL(MH)	3,01,37,941	24,13,328	3,25,51,269
********************************							
TOTAL(DDO)					3,01,37,941	24,13,328	3,25,51,269

CHILD DEVELOPMENT PROJECT OFFICER,SAMANA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	17,830	17,830	
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS		98,61,127	17,09,600	1,15,70,727	
		09-INTEGRATED CHILD		1,53,43,584	8,07,834	1,61,51,418	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DEVELOPMENT SERVICE SCHEME			
			**********		----------	----------	----------
			TOTAL(MH)		2,52,04,711	25,35,264	2,77,39,975

		**********			----------	----------	----------
		TOTAL(DDO)			2,52,04,711	25,35,264	2,77,39,975
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,SAMRALA	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	64,99,564	7,76,000	72,75,564
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,26,53,007	11,96,034	1,38,49,041
		**********			----------	----------	----------
		TOTAL(MH)			1,91,52,571	19,72,034	2,11,24,605
		**********			----------	----------	----------
		TOTAL(DDO)			1,91,52,571	19,72,034	2,11,24,605
		CHILD DEVELOPMENT PROJECT OFFICER,SANAUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	89,042	89,042

				04-LEGAL AID TO THE POOR	36,500	0	36,500
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,30,65,047	9,59,914	1,40,24,961

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,SANAUR	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,91,98,247	18,06,379	2,10,04,626
				13-UDISHA TRAINING PROGRAMME	3,43,886	1,13,787	4,57,673

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	TOTAL(MH)		3,26,43,680	29,69,122	3,56,12,802
**********			----------	----------	----------
TOTAL(DDO)			3,26,43,680	29,69,122	3,56,12,802
CHILD DEVELOPMENT PROJECT OFFICER,SANGAT	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	90,21,461	19,24,291	1,09,45,752
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,34,95,813	12,55,372	1,47,51,185
	**********		----------	----------	----------
	TOTAL(MH)		2,25,17,274	31,79,663	2,56,96,937
**********			----------	----------	----------
TOTAL(DDO)			2,25,17,274	31,79,663	2,56,96,937
CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	44,31,600	4,03,200	48,34,800

		OFFICER,SAROYA		CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
			09-INTEGRATED	CHILD DEVELOPMENT SERVICE SCHEME	80,01,635	8,40,020	88,41,655

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,24,33,235	12,43,220	1,36,76,455
		******************************					
		TOTAL(DDO)			1,24,33,235	12,43,220	1,36,76,455
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,SIRHIND	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES	1,02,84,930	12,87,000	1,15,71,930

		HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,21,11,301	23,05,749	1,44,17,050
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TOTAL(MH)			2,23,96,231	35,92,749	2,59,88,980
**********		----------	----------	----------	----------
TOTAL(DDO)			2,23,96,231	35,92,749	2,59,88,980
CHILD DEVELOPMENT PROJECT OFFICER,TALWANDI SABO	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,26,22,568	20,63,315	1,46,85,883
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,69,50,780	21,67,883	1,91,18,663

			**********		2,95,73,348	42,31,198	3,38,04,546
			TOTAL(MH)				
			**********		2,95,73,348	42,31,198	3,38,04,546
			TOTAL(DDO)				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,TARN TARAN	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	3,00,000	0	3,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16,977	12,369	29,346

		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	14,25,600	0	14,25,600
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	7,66,800	0	7,66,800
**********			3,20,82,725	42,43,567	3,63,26,292
TOTAL(MH)					
**********			3,20,82,725	42,43,567	3,63,26,292
TOTAL(DDO)					
CHILD DEVELOPMENT PROJECT OFFICER,VERKA	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	73,33,643	7,07,000	80,40,643

				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,10,21,892	9,71,871	1,19,93,763

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,VERKA	2235	39-CREATION OF VICTIM COMPENSATION FUND	5,30,000	0	5,30,000
		**********		TOTAL(MH)	1,88,85,535	16,78,871	2,05,64,406
**********							
TOTAL(DDO)					1,88,85,535	16,78,871	2,05,64,406
CHILD DEVELOPMENT PROJECT OFFICER,VOLTOHA			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,77,304	2,77,304

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	TOTAL(MH)		0	2,77,304	2,77,304
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TOTAL(DDO)			0	2,77,304	2,77,304
CHILD DEVELOPMENT PROJECT OFFICER,ZIRA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	85,321	0	85,321
		04-STATE SOCIAL ASSISTANCE PROGRAMME	0	4,25,250	4,25,250
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	96,30,120	7,10,755	1,03,40,875
		09-INTEGRATED CHILD DEVELOPMENT	1,18,58,321	17,18,760	1,35,77,081

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICE SCHEME			
			**********		----------	----------	----------
			TOTAL(MH)		2,15,73,762	28,54,765	2,44,28,527
		********			----------	----------	----------
		TOTAL(DDO)			2,15,73,762	28,54,765	2,44,28,527
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, DEPUTY COMMISSIONER,TARN TARAN PUNJAB		2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	2,35,800	2,35,800
			**********		----------	----------	----------
			TOTAL(MH)		0	2,35,800	2,35,800
		********			----------	----------	----------
		TOTAL(DDO)			0	2,35,800	2,35,800

DEPUTY CONTROLLER (F&A),SOCIAL SECURITY OFFICER	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	8,714	0	8,714
		01-OLD AGE PENSIONS	0	4,69,810	4,69,810
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,33,860	0	1,33,860
		04-LEGAL AID TO THE POOR	34,981	0	34,981
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	67,566	0	67,566
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,45,121	4,69,810	7,14,931
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DEPUTY CONTROLLER (F&A),SOCIAL SECURITY OFFICER	3451	02-ASSISTANCE TO NON-GOVERNMENT ORGANISATIONS	21,90,000	91,87,500	1,13,77,500
				10-ASSISTANCE TO NON-GOVERNMENT ORGANISATIONS	23,10,000	95,62,500	1,18,72,500
			**********		----------	----------	----------
			TOTAL(MH)		47,45,121	1,92,19,810	2,39,64,931
**********					----------	----------	----------
TOTAL(DDO)					47,45,121	1,92,19,810	2,39,64,931
DEPUTY CONTROLLER(F&A),DIRECTOR SOCIAL SECURITY AND WOMEN AND CHILD DEVLOPMENT			2236	01-NATIONAL NUTRITION MISSION	0	2,89,30,563	2,89,30,563
				03-NATIONAL NUTRITION MISSION	0	7,32,90,646	7,32,90,646

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TOTAL(MH)		0	10,22,21,209	10,22,21,209	
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TOTAL(DDO)		0	10,22,21,209	10,22,21,209	
DEPUTY DIRECTOR,PUNJAB STATE COMMISSION FOR PROTECTION OF CHILD RIGHTS	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,22,683	63,892	6,86,575
		07-SETTING UP OF PUNJAB STATE COMMISSIONER FOR PROTECTION OF CHILD RIGHTS.	53,36,177	4,84,936	58,21,113
		98-COMPUTERIZATION IN THE	60,600	0	60,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				STATE			
			**********		----------	----------	----------
			TOTAL(MH)		60,19,460	5,48,828	65,68,288
		********************************			----------	----------	----------
		TOTAL(DDO)			60,19,460	5,48,828	65,68,288
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DEPUTY REGISTRAR,CO-OPERATIVE SOCIETIES, MUKTSAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,44,896	33,487	5,78,383
				04-LEGAL AID TO THE POOR	8,409	0	8,409
			**********		----------	----------	----------
			TOTAL(MH)		5,53,305	33,487	5,86,792
		********************************			----------	----------	----------
		TOTAL(DDO)			5,53,305	33,487	5,86,792
DISTRICT OFFICER,PATHANKOT	PROGRAM		2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	16,24,416	9,94,019	26,18,435

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TOTAL(MH)					16,24,416	9,94,019	26,18,435
2236	01-NATIONAL NUTRITION MISSION				0	5,55,800	5,55,800
				01-NUTRITION-INTEGRATED CHILD DEVELOPMENT SCHEME	1,29,17,720	1,64,86,500	2,94,04,220
				03-NATIONAL NUTRITION MISSION	0	13,91,195	13,91,195
				04-NATIONAL	72,035	2,14,500	2,86,535

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CRECHE SCHEME FOR CHILDREN OF WORKING MOTHERS			
SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT	PROGRAM	2236	05-NATIONAL	35,965	82,500	1,18,465

WELFARE	PUNJAB	OFFICER,PATHANKOT		CRECHE SCHEME FOR CHILDREN OF WORKING MOTHERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,30,25,720	1,87,30,495	3,17,56,215
		**********			----------	----------	----------
		TOTAL(DDO)			1,46,50,136	1,97,24,514	3,43,74,650
		DISTRICT PROGRAMME OFFICER,DISTRICT PROGRAMME OFFICER,SANGRUR	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	40,883	0	40,883
			**********		----------	----------	----------
			TOTAL(MH)		40,883	0	40,883
			2236	01-NATIONAL NUTRITION MISSION	0	3,89,380	3,89,380
				01-NUTRITION-INTEGRATED CHILD DEVELOPMENT SCHEME	8,43,12,720	1,06,20,000	9,49,32,720
				03-NATIONAL NUTRITION	0	9,62,165	9,62,165

	MISSION						
	04-NATIONAL CRECHE SCHEME FOR CHILDREN OF WORKING MOTHERS				27,900	71,050	98,950
	05-NATIONAL CRECHE SCHEME FOR CHILDREN OF WORKING MOTHERS				11,988	30,400	42,388
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TOTAL(MH)					8,43,52,608	1,20,72,995	9,64,25,603

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			8,43,93,491	1,20,72,995	9,64,66,486
		DISTRICT OFFICER,,DISTT.SOCIAL WELFARE SOCIAL WELFARE	2235	02-EX-GRATIA PAYMENTS TO	1,00,000	0	1,00,000

OFFICER, MUKTSAR		FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,44,343	12,800	2,57,143
	**********		8,46,96,951	1,20,85,795	9,67,82,746
	TOTAL(MH)				
	**********		8,47,37,834	1,20,85,795	9,68,23,629
	TOTAL(DDO)				
DISTRICT EDUCATION OFFICER (PRIMARY),TARN TARAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	64,113	64,113
	**********		0	64,113	64,113
	TOTAL(MH)				

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TOTAL(DDO)					0	64,113	64,113
DISTRICT EDUCATION OFFICER(SCHOOL),TARN TARAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			0	79,506	79,506

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT EDUCATION OFFICER(SCHOOL),TARN TARAN	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	54,519	54,519
			**********		----------	----------	----------
			TOTAL(MH)		0	1,34,025	1,34,025
		**********			----------	----------	----------
		TOTAL(DDO)			0	1,34,025	1,34,025

DISTRICT EDUCATION OFFICER,D.E.O,MOGA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,55,610	1,17,337	2,72,947
	**********		----------	----------	----------
	TOTAL(MH)		1,55,610	1,17,337	2,72,947
**********			----------	----------	----------
TOTAL(DDO)			1,55,610	1,17,337	2,72,947
DISTRICT EMPLOYMENT OFFICER,TARN TARAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,40,386	6,950	12,47,336
		04-LEGAL AID TO THE POOR	30,000	0	30,000
	**********		----------	----------	----------
	TOTAL(MH)		12,70,386	6,950	12,77,336
**********			----------	----------	----------
TOTAL(DDO)			12,70,386	6,950	12,77,336

		DISTRICT FOOD SUPPLAY OFFICER,TARN TARAN	2235	01-DEPOSIT LINKED INSURANCE SCHEME	20,000	0	20,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT FOOD SUPPLAY OFFICER,TARN TARAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,17,673	2,17,673
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	17,700	17,700
			**********		----------	----------	----------
			TOTAL(MH)		20,000	2,35,373	2,55,373
		**********			----------	----------	----------

TOTAL(DDO)			20,000	2,35,373	2,55,373
DISTRICT PROGRAMME OFFICER,BHATINDA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20,433	0	20,433
		04-LEGAL AID TO THE POOR	41,000	0	41,000
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	33,48,523	17,82,374	51,30,897
**********			----------	----------	----------
TOTAL(MH)			34,09,956	17,82,374	51,92,330
	2236	01-NUTRITION-INTEGRATED CHILD DEVELOPMENT SCHEME	3,12,27,680	3,65,29,000	6,77,56,680
		04-NATIONAL CRECHE SCHEME FOR CHILDREN OF WORKING MOTHERS	1,35,000	2,25,000	3,60,000

				05-NATIONAL CRECHE SCHEME FOR CHILDREN OF WORKING MOTHERS	57,000	94,500	1,51,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	3,14,19,680	3,68,48,500	6,82,68,180
		**********		TOTAL(DDO)	3,48,29,636	3,86,30,874	7,34,60,510
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT PROGRAMME OFFICER,DISTRICT PROGRAMME OFFICER	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,62,633	9,52,990	16,15,623
				04-LEGAL AID TO THE POOR	892	11,201	12,093
				09-INTEGRATED	85,40,828	59,98,402	1,45,39,230

	CHILD DEVELOPMENT SERVICE SCHEME			
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TOTAL(MH)		92,04,353	69,62,593	1,61,66,946
2236	01-NATIONAL NUTRITION MISSION	0	5,85,500	5,85,500
	01-NUTRITION-IN TEGRATED CHILD DEVELOPMENT SCHEME	20,90,46,301	8,11,49,393	29,01,95,694
	03-NATIONAL NUTRITION MISSION	0	14,18,250	14,18,250
	04-NATIONAL CRECHE SCHEME FOR CHILDREN OF WORKING MOTHERS	10,07,255	26,49,665	36,56,920
	04-SCHEME FOR EMPOWERMENT OF ADOLESCENT GIRLS (SABLA)	1,75,500	0	1,75,500

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT PROGRAMME OFFICER,DISTRICT PROGRAMME OFFICER	2236	05-NATIONAL CRECHE SCHEME FOR CHILDREN OF WORKING MOTHERS	4,91,502	12,13,472	17,04,974
			********** TOTAL(MH)		21,07,20,558	8,70,16,280	29,77,36,838
			4235	01-WELFARE OF AGED, INFIRM AND DESTITUTE	0	3,78,61,640	3,78,61,640
				04-SCHEME FOR IMPLEMENTATION OF THE PERSONS WITH DISABILITY ACT 1995 (SPIDA)	0	97,615	97,615
				08-WELFARE OF AGED, INFIRM AND DESTITUTE	0	1,78,18,000	1,78,18,000
			**********				

	TOTAL(MH)		0	5,57,77,255	5,57,77,255
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TOTAL(DDO)			21,99,24,911	14,97,56,128	36,96,81,039
DISTRICT PROGRAMME OFFICER,DISTRICT PROGRAMME OFFICER, FATEHGARH SAHIB	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	27,17,612	10,58,083	37,75,695
	**********		----------	----------	----------
	TOTAL(MH)		27,17,612	10,58,083	37,75,695
	2236	01-NATIONAL NUTRITION MISSION	0	77,250	77,250
		01-NUTRITION-IN TEGRATED CHILD DEVELOPMENT SCHEME	2,45,06,864	39,58,356	2,84,65,220
		03-NATIONAL NUTRITION	0	3,04,750	3,04,750

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MISSION			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT PROGRAMME OFFICER,DISTRICT PROGRAMME OFFICER, FATEHGARH SAHIB	2236	04-NATIONAL CRECHE SCHEME FOR CHILDREN OF WORKING MOTHERS	41,930	1,06,488	1,48,418
				05-NATIONAL CRECHE SCHEME FOR CHILDREN OF WORKING MOTHERS	17,982	45,618	63,600
			********** TOTAL(MH)		2,45,66,776	44,92,462	2,90,59,238
********** TOTAL(DDO)					2,72,84,388	55,50,545	3,28,34,933
		DISTRICT PROGRAMME OFFICER,DISTRICT PROGRAMME OFFICER, LUDHIANA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,535	0	11,535
				09-INTEGRATED CHILD	28,41,295	28,65,219	57,06,514

				DEVELOPMENT				
				SERVICE SCHEME				
				39-CREATION OF VICTIM COMPENSATION FUND	1,75,000	0	1,75,000	
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TOTAL(MH)					30,27,830	28,65,219	58,93,049	
2236				01-NUTRITION-IN TEGRATED CHILD DEVELOPMENT SCHEME	8,76,51,762	1,50,89,143	10,27,40,905	
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				TOTAL(MH)	8,76,51,762	1,50,89,143	10,27,40,905	
			4235	04-SCHEME FOR IMPLEMENTATION	0	1,16,66,566	1,16,66,566	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OF THE PERSONS			

				WITH DISABILITY ACT 1995 (SPIDA)				
			**********		----------	----------	----------	
			TOTAL(MH)		0	1,16,66,566	1,16,66,566	
			**********		----------	----------	----------	
			TOTAL(DDO)		9,06,79,592	2,96,20,928	12,03,00,520	
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT PROGRAMME OFFICER,DISTRICT PROGRAMME OFFICER, PATIALA	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	18,29,000	18,29,000	
			**********		----------	----------	----------	
			TOTAL(MH)		0	18,29,000	18,29,000	
			2236	01-NUTRITION-IN TEGRATED CHILD DEVELOPMENT SCHEME	6,80,11,640	98,80,000	7,78,91,640	
				04-NATIONAL CRECHE SCHEME FOR CHILDREN OF WORKING MOTHERS	41,930	70,992	1,12,922	
				05-NATIONAL	17,982	30,412	48,394	

				CRECHE SCHEME			
				FOR CHILDREN OF			
				WORKING MOTHERS			
			**********		----------	----------	----------
			TOTAL(MH)		6,80,71,552	99,81,404	7,80,52,956
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TOTAL(DDO)					6,80,71,552	1,18,10,404	7,98,81,956
DISTRICT PROGRAMME OFFICER,FEROZEPUR			2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	27,56,054	14,39,756	41,95,810
				16-WELFARE OF DEFENCE SERVICE PERSONNELS	2,00,000	0	2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT PROGRAMME OFFICER,FEROZEPUR	2235	98-COMPUTERIZATION IN THE STATE	6,300	0	6,300

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TOTAL(MH)		29,62,354	14,39,756	44,02,110
2236	01-NATIONAL NUTRITION MISSION	0	4,29,480	4,29,480
	01-NUTRITION-IN TEGRATED CHILD DEVELOPMENT SCHEME	8,98,24,803	1,79,01,217	10,77,26,020
	03-NATIONAL NUTRITION MISSION	0	9,65,684	9,65,684
	04-NATIONAL CRECHE SCHEME FOR CHILDREN OF WORKING MOTHERS	55,908	70,400	1,26,308
	05-NATIONAL CRECHE SCHEME FOR CHILDREN OF WORKING MOTHERS	23,592	30,100	53,692
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TOTAL(MH)		8,99,04,303	1,93,96,881	10,93,01,184

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TOTAL(DDO)				9,28,66,657	2,08,36,637	11,37,03,294	
DISTRICT PROGRAMME OFFICER,GURDASPUR	2235	01-OLD AGE PENSIONS		49,329	0	49,329	
	**********			----------	----------	----------	
	TOTAL(MH)			49,329	0	49,329	
	2236	01-NUTRITION-IN TEGRATED CHILD DEVELOPMENT SCHEME		7,82,95,000	1,11,14,000	8,94,09,000	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT PROGRAMME OFFICER,GURDASPUR	2236	04-NATIONAL CRECHE SCHEME FOR CHILDREN OF WORKING MOTHERS	4,70,418	10,63,210	15,33,628
				05-NATIONAL CRECHE SCHEME FOR CHILDREN OF	1,86,750	4,87,200	6,73,950

WORKING MOTHERS

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	TOTAL(MH)		7,89,52,168	1,26,64,410	9,16,16,578
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TOTAL(DDO)			7,90,01,497	1,26,64,410	9,16,65,907
DISTRICT PROGRAMME OFFICER,JALANDHAR	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	32,78,952	2,59,227	35,38,179
	**********		----------	----------	----------
	TOTAL(MH)		32,78,952	2,59,227	35,38,179
	2236	01-NATIONAL NUTRITION MISSION	0	3,26,460	3,26,460
		01-NUTRITION-IN TEGRATED CHILD DEVELOPMENT SCHEME	3,52,97,080	4,34,30,000	7,87,27,080
		03-NATIONAL NUTRITION MISSION	0	7,87,336	7,87,336

				04-NATIONAL CRECHE SCHEME FOR CHILDREN OF WORKING MOTHERS	1,98,000	5,04,000	7,02,000
				05-NATIONAL CRECHE SCHEME FOR CHILDREN OF WORKING MOTHERS	96,000	1,89,000	2,85,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			3,55,91,080	4,52,36,796	8,08,27,876
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			3,88,70,032	4,54,96,023	8,43,66,055
		DISTRICT PROGRAMME OFFICER,PROGRAMME DEPTT.	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	35,73,446	20,14,921	55,88,367

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TOTAL(MH)			3,91,64,526	4,72,51,717	8,64,16,243
2236	01-NATIONAL NUTRITION MISSION		0	3,38,750	3,38,750
	01-NUTRITION-INTEGRATED CHILD DEVELOPMENT SCHEME		8,75,58,920	1,00,70,000	9,76,28,920
	03-NATIONAL NUTRITION MISSION		0	8,17,250	8,17,250
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	TOTAL(MH)		8,75,58,920	1,12,26,000	9,87,84,920
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TOTAL(DDO)			13,00,02,398	5,87,36,944	18,87,39,342
DISTRICT PROGRAMME OFFICER,TARN TARAN	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	28,44,581	14,67,001	43,11,582
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				TOTAL(MH)		28,44,581	14,67,001	43,11,582
				2236	01-NATIONAL NUTRITION MISSION	0	2,18,070	2,18,070

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT PROGRAMME OFFICER,TARN TARAN	2236	01-NUTRITION-INTEGRATED CHILD DEVELOPMENT SCHEME	4,97,60,320	61,26,000	5,58,86,320
				03-NATIONAL NUTRITION MISSION	0	5,20,680	5,20,680
			**********		----------	----------	----------
			TOTAL(MH)		4,97,60,320	68,64,750	5,66,25,070
			**********		----------	----------	----------
TOTAL(DDO)					5,26,04,901	83,31,751	6,09,36,652

DISTRICT PUBLIC RELATION OFFICER,TARN TARAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,015	43,641	57,656
		35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	9,00,000	0	9,00,000
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	TOTAL(MH)		9,14,015	43,641	9,57,656
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TOTAL(DDO)			9,14,015	43,641	9,57,656
DISTRICT SOCIAL SECURITY OFFICER,,GURDASPUR	2235	01-OLD AGE PENSIONS	54,59,236	4,06,997	58,66,233
		03-NATIONAL SOCIAL ASSISTANCE PROGRAMME	1,79,94,700	53,000	1,80,47,700

				03-STATE SOCIAL ASSISTANCE PROGRAMME	86,00,82,000	18,39,45,250	1,04,40,27,250

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,,GURDASPUR	2235	04-LEGAL AID TO THE POOR	27,983	1,57,160	1,85,143
				04-STATE SOCIAL ASSISTANCE PROGRAMME	95,08,59,250	73,97,250	95,82,56,500
				09-NATIONAL SOCIAL ASSISTANCE PROGRAMME (ACA)	2,95,24,900	0	2,95,24,900
				14-ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA	2,48,000	0	2,48,000
				98-COMPUTERIZATION IN THE	45,700	5,400	51,100

		STATE			
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	TOTAL(MH)		1,86,42,41,769	19,19,65,057	2,05,62,06,826
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TOTAL(DDO)			1,86,42,41,769	19,19,65,057	2,05,62,06,826
DISTRICT SOCIAL SECURITY OFFICER,AMRITSAR	2235	01-OLD AGE PENSIONS	30,76,100	3,95,530	34,71,630
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	3,00,000	0	3,00,000
		03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR	16,80,137	1,35,951	18,16,088

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,AMRITSAR	2235	03-NATIONAL SOCIAL ASSISTANCE PROGRAMME	1,35,39,800	0	1,35,39,800
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,68,757	0	7,68,757
				03-STATE SOCIAL ASSISTANCE PROGRAMME	55,55,18,000	11,39,64,000	66,94,82,000
				04-LEGAL AID TO	5,82,540	0	5,82,540

		THE POOR						
		04-STATE SOCIAL ASSISTANCE PROGRAMME	81,71,96,000	1,45,87,000	83,17,83,000			
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	3,91,820	0	3,91,820			
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	5,70,000	0	5,70,000			
		09-ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA	0	2,21,500	2,21,500			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,AMRITSAR	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	4,26,275	0	4,26,275
				09-NATIONAL SOCIAL ASSISTANCE PROGRAMME (ACA)	87,90,000	0	87,90,000
				14-ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA	0	87,500	87,500
				98-COMPUTERIZATION IN THE STATE	11,480	2,400	13,880
		**********		TOTAL(MH)	1,40,28,50,909	12,93,93,881	1,53,22,44,790
**********							
TOTAL(DDO)					1,40,28,50,909	12,93,93,881	1,53,22,44,790
DISTRICT SOCIAL SECURITY			2235	01-OLD AGE	27,64,616	2,94,888	30,59,504

		OFFICER,BHATINDA		PENSIONS				
				03-NATIONAL SOCIAL ASSISTANCE PROGRAMME	89,05,900	0	89,05,900	
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,01,277	0	1,01,277	
				03-STATE SOCIAL ASSISTANCE PROGRAMME	66,27,43,500	8,94,33,750	75,21,77,250	
				04-LEGAL AID TO THE POOR	1,37,749	0	1,37,749	
				04-STATE SOCIAL ASSISTANCE	47,48,19,750	1,63,97,250	49,12,17,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,BHATINDA	2235	09-NATIONAL SOCIAL ASSISTANCE PROGRAMME (ACA)	1,86,79,900	0	1,86,79,900
				14-ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA	2,57,500	0	2,57,500
				39-CREATION OF VICTIM COMPENSATION FUND	1,00,000	0	1,00,000
				98-COMPUTERIZATION IN THE STATE	46,289	9,530	55,819
			**********		----------	----------	----------
			TOTAL(MH)		1,16,85,56,481	10,61,35,418	1,27,46,91,899
**********					----------	----------	----------
TOTAL(DDO)					1,16,85,56,481	10,61,35,418	1,27,46,91,899
DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER			2235	01-OLD AGE PENSIONS	18,28,694	31,614	18,60,308

				02-EX-GRATIA	1,00,000	0	1,00,000
				PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
				03-NATIONAL SOCIAL ASSISTANCE PROGRAMME	1,07,11,182	0	1,07,11,182
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	3,18,945	2,88,985	6,07,930

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER	2235	03-STATE SOCIAL ASSISTANCE PROGRAMME	20,96,81,250	4,76,55,000	25,73,36,250

		04-LEGAL AID TO THE POOR	4,448	0	4,448
		04-STATE SOCIAL ASSISTANCE PROGRAMME	31,08,78,750	53,14,500	31,61,93,250
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	6,43,328	0	6,43,328
		09-NATIONAL SOCIAL ASSISTANCE PROGRAMME (ACA)	71,18,400	60,000	71,78,400
		98-COMPUTERIZATION IN THE STATE	7,389	0	7,389
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	TOTAL(MH)		54,12,92,386	5,33,50,099	59,46,42,485
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TOTAL(DDO)			54,12,92,386	5,33,50,099	59,46,42,485
DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	3,92,654	1,15,716	5,08,370

		OFFICER,DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT		PENSIONS			
				01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	22,500	0	22,500
				03-NATIONAL SOCIAL ASSISTANCE PROGRAMME	66,35,900	0	66,35,900
				03-STATE SOCIAL ASSISTANCE PROGRAMME	12,88,14,000	5,04,45,000	17,92,59,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ASSISTANCE PROGRAMME			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT	2235	04-LEGAL AID TO THE POOR	1,70,856	5,39,390	7,10,246
				04-STATE SOCIAL ASSISTANCE PROGRAMME	10,55,64,750	36,29,250	10,91,94,000

		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	9,30,077	0	9,30,077
		09-NATIONAL SOCIAL ASSISTANCE PROGRAMME (ACA)	88,71,800	20,000	88,91,800
		98-COMPUTERIZATION IN THE STATE	2,180	0	2,180
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	TOTAL(MH)		25,14,04,717	5,47,49,356	30,61,54,073
**********			----------	----------	----------
TOTAL(DDO)			25,14,04,717	5,47,49,356	30,61,54,073
DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, JALANDHAR	2235	01-OLD AGE PENSIONS	40,99,641	5,83,341	46,82,982
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,	1,00,000	0	1,00,000

				GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
				03-NATIONAL SOCIAL ASSISTANCE PROGRAMME	29,66,400	0	29,66,400
				03-STATE SOCIAL	47,35,98,000	11,00,82,000	58,36,80,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ASSISTANCE PROGRAMME			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, JALANDHAR	2235	04-LEGAL AID TO THE POOR	4,20,040	0	4,20,040
				04-STATE SOCIAL ASSISTANCE PROGRAMME	39,09,23,250	1,87,26,000	40,96,49,250
				09-INTEGRATED CHILD DEVELOPMENT	6,31,520	0	6,31,520

		SERVICE SCHEME			
		09-NATIONAL SOCIAL ASSISTANCE PROGRAMME (ACA)	34,56,600	0	34,56,600
		39-CREATION OF VICTIM COMPENSATION FUND	23,40,000	0	23,40,000
		98-COMPUTERIZATION IN THE STATE	17,081	0	17,081
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	TOTAL(MH)		87,85,52,532	12,93,91,341	1,00,79,43,873
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TOTAL(DDO)			87,85,52,532	12,93,91,341	1,00,79,43,873
DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, LUCHIANA	2235	01-OLD AGE PENSIONS	57,36,998	4,86,555	62,23,553
		03-INSTITUTE FOR BLINDS, LUDHIANA,	11,36,833	1,61,042	12,97,875

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RETARDED

CHILDREN AND

VOCATIONAL

REHABILITATION

CENTRE FOR

DISABLED

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, LUCHIANA	2235	03-NATIONAL SOCIAL ASSISTANCE PROGRAMME	1,15,08,149	23,950	1,15,32,099
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,250	15,450	29,700

03-STATE SOCIAL ASSISTANCE PROGRAMME	88,45,59,000	17,31,36,000	1,05,76,95,000
04-STATE SOCIAL ASSISTANCE PROGRAMME	82,96,92,000	66,81,750	83,63,73,750
09-NATIONAL SOCIAL ASSISTANCE PROGRAMME (ACA)	1,65,53,600	0	1,65,53,600
14-ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA	0	2,85,000	2,85,000
98-COMPUTERIZATION IN THE STATE	1,73,587	5,320	1,78,907
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TOTAL(MH)	1,74,93,74,417	18,07,95,067	1,93,01,69,484
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TOTAL(DDO)	1,74,93,74,417	18,07,95,067	1,93,01,69,484

		DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY	2235	01-OLD AGE PENSIONS	38,96,886	3,47,682	42,44,568

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER, SANGRUR					
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, SANGRUR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
				03-NATIONAL SOCIAL ASSISTANCE PROGRAMME	1,78,20,900	1,09,674	1,79,30,574
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,19,257	0	3,19,257

03-STATE SOCIAL ASSISTANCE PROGRAMME	77,57,80,500	6,56,44,500	84,14,25,000
04-LEGAL AID TO THE POOR	4,10,967	0	4,10,967
04-STATE SOCIAL ASSISTANCE PROGRAMME	68,68,58,250	7,11,14,250	75,79,72,500
09-ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA	0	2,75,500	2,75,500
09-NATIONAL SOCIAL ASSISTANCE PROGRAMME (ACA)	3,91,18,000	3,00,000	3,94,18,000
14-ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA	0	2,20,500	2,20,500
98-COMPUTERIZAT	60,783	49,019	1,09,802

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ION IN THE STATE			
		**********			----------	----------	----------
		TOTAL(MH)			1,52,44,65,543	13,80,61,125	1,66,25,26,668
		**********			----------	----------	----------
		TOTAL(DDO)			1,52,44,65,543	13,80,61,125	1,66,25,26,668
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER,HOSHIARPUR	2235	01-OLD AGE PENSIONS	48,62,184	8,22,107	56,84,291
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	3,00,000	0	3,00,000
				03-NATIONAL SOCIAL	48,07,638	15,62,200	63,69,838

ASSISTANCE PROGRAMME				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,02,290	2,02,290	
03-STATE SOCIAL ASSISTANCE PROGRAMME	48,81,46,500	13,39,75,500	62,21,22,000	
04-LEGAL AID TO THE POOR	1,07,528	0	1,07,528	
04-STATE SOCIAL ASSISTANCE PROGRAMME	54,27,59,250	7,84,29,000	62,11,88,250	
09-NATIONAL SOCIAL ASSISTANCE PROGRAMME (ACA)	54,27,700	13,35,900	67,63,600	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER,HOSHIARPUR	2235	98-COMPUTERIZATION IN THE STATE	22,843	3,100	25,943
			**********		----------	----------	----------
			TOTAL(MH)		1,04,64,33,643	21,63,30,097	1,26,27,63,740
		******************************			----------	----------	----------
		TOTAL(DDO)			1,04,64,33,643	21,63,30,097	1,26,27,63,740
		DISTRICT SOCIAL SECURITY OFFICER,FATEHGARH SAHIB	2235	01-OLD AGE PENSIONS	50,16,078	7,07,437	57,23,515
				03-NATIONAL SOCIAL ASSISTANCE PROGRAMME	50,91,000	83,451	51,74,451
				03-STATE SOCIAL ASSISTANCE PROGRAMME	27,76,98,000	2,31,51,750	30,08,49,750
				04-STATE SOCIAL ASSISTANCE PROGRAMME	17,95,65,750	1,56,58,500	19,52,24,250
				09-ATTENDANCE SCHOLARSHIP TO	2,39,500	0	2,39,500

HANDICAPPED

GIRL STUDENTS

IN RURAL AREA

09-NATIONAL SOCIAL ASSISTANCE PROGRAMME (ACA)	74,32,600	0	74,32,600
14-ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA	1,86,000	0	1,86,000
98-COMPUTERIZATION IN THE STATE	31,840	3,050	34,890
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TOTAL(MH)	47,52,60,768	3,96,04,188	51,48,64,956

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL	DIRECTOR, SOCIAL WELFARE, **********				----------	----------	----------

TOTAL(DDO)			47,52,60,768	3,96,04,188	51,48,64,956
DISTRICT SOCIAL SECURITY OFFICER,FEROZEPUR	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	4,850	0	4,850
		01-OLD AGE PENSIONS	31,92,538	3,13,526	35,06,064
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	0	7,500	7,500
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
		03-NATIONAL SOCIAL ASSISTANCE	1,51,07,864	52,059	1,51,59,923

				PROGRAMME			
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,354	0	14,354
				03-STATE SOCIAL ASSISTANCE PROGRAMME	61,91,57,250	12,85,83,750	74,77,41,000
				04-LEGAL AID TO THE POOR	1,15,849	33,668	1,49,517
				04-STATE SOCIAL ASSISTANCE	49,67,79,750	3,50,04,750	53,17,84,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMME			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,FEROZEPUR	2235	09-NATIONAL SOCIAL ASSISTANCE PROGRAMME (ACA)	2,40,38,300	80,000	2,41,18,300

		39-CREATION OF VICTIM COMPENSATION FUND	5,00,000	0	5,00,000
		98-COMPUTERIZATION IN THE STATE	72,330	7,120	79,450
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	TOTAL(MH)		1,63,43,43,853	20,36,86,561	1,83,80,30,414
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TOTAL(DDO)			1,63,43,43,853	20,36,86,561	1,83,80,30,414
DISTRICT SOCIAL SECURITY OFFICER,KAPURTHALA	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	2,02,048	0	2,02,048
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	TOTAL(MH)		2,02,048	0	2,02,048
	2235	01-OLD AGE PENSIONS	32,90,995	2,89,949	35,80,944
		03-NATIONAL SOCIAL	25,22,600	0	25,22,600

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

				ASSISTANCE PROGRAMME			
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,871	0	10,871
				03-STATE SOCIAL ASSISTANCE PROGRAMME	31,94,96,250	4,49,91,000	36,44,87,250

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,KAPURTHALA	2235	04-STATE SOCIAL ASSISTANCE PROGRAMME	21,11,04,750	51,21,000	21,62,25,750
				09-ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA	52,000	0	52,000

		09-NATIONAL SOCIAL ASSISTANCE PROGRAMME (ACA)	29,72,200	0	29,72,200
		14-ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA	8,000	0	8,000
		98-COMPUTERIZATION IN THE STATE	21,920	6,950	28,870
**********		TOTAL(MH)	53,94,79,586	5,04,08,899	58,98,88,485
********************************			53,96,81,634	5,04,08,899	59,00,90,533
TOTAL(DDO)					
DISTRICT SOCIAL SECURITY OFFICER,MOGA	2235	01-OLD AGE PENSIONS	23,61,317	1,77,209	25,38,526
		03-NATIONAL SOCIAL ASSISTANCE PROGRAMME	62,47,300	4,632	62,51,932
		03-REIMBURSEMEN	17,273	23,245	40,518

				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				03-STATE SOCIAL	49,44,63,750	6,71,46,000	56,16,09,750
				ASSISTANCE			
				PROGRAMME			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,MOGA	2235	04-LEGAL AID TO THE POOR	31,457	0	31,457
				04-STATE SOCIAL ASSISTANCE PROGRAMME	30,70,99,500	72,51,000	31,43,50,500
				09-ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA	0	2,29,000	2,29,000
				09-NATIONAL	99,06,000	0	99,06,000

		SOCIAL ASSISTANCE PROGRAMME (ACA)			
		14-ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA	0	41,500	41,500
		98-COMPUTERIZAT ION IN THE STATE	59,404	900	60,304
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TOTAL(MH)			82,01,86,001	7,48,73,486	89,50,59,487
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TOTAL(DDO)			82,01,86,001	7,48,73,486	89,50,59,487
DISTRICT SOCIAL SECURITY OFFICER,MUKATSAR	2235	01-OLD AGE PENSIONS	20,66,239	2,07,792	22,74,031
		03-NATIONAL SOCIAL ASSISTANCE PROGRAMME	87,51,220	55,208	88,06,428
		03-REIMBURSEMEN T OF MEDICAL	1,51,770	16,010	1,67,780

					CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
					03-STATE SOCIAL	43,59,21,750	6,64,43,250	50,23,65,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,MUKATSAR	2235	04-LEGAL AID TO THE POOR	26,933	0	26,933
				04-STATE SOCIAL ASSISTANCE PROGRAMME	35,66,46,750	77,71,500	36,44,18,250
				09-ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA	0	38,000	38,000
				09-NATIONAL SOCIAL	1,01,97,800	0	1,01,97,800

		ASSISTANCE PROGRAMME (ACA)			
		14-ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA	0	1,24,000	1,24,000
		98-COMPUTERIZATION IN THE STATE	38,530	7,400	45,930
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TOTAL(MH)			81,38,00,992	7,46,63,160	88,84,64,152
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TOTAL(DDO)			81,38,00,992	7,46,63,160	88,84,64,152
DISTRICT SOCIAL SECURITY OFFICER,NAWANSHAHR	2235	01-OLD AGE PENSIONS	25,15,490	4,44,113	29,59,603
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000

				03-NATIONAL	44,10,125	57,105	44,67,230

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SOCIAL ASSISTANCE PROGRAMME			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,NAWANSHAHR	2235	03-STATE SOCIAL ASSISTANCE PROGRAMME	32,59,02,750	4,45,43,250	37,04,46,000
				04-STATE SOCIAL ASSISTANCE PROGRAMME	21,69,28,500	51,66,000	22,20,94,500
				09-ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA	0	83,500	83,500
				09-NATIONAL SOCIAL ASSISTANCE PROGRAMME (ACA)	79,64,600	0	79,64,600

		14-ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA	0	88,500	88,500
		98-COMPUTERIZATION IN THE STATE	19,680	4,150	23,830
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	TOTAL(MH)		55,78,41,145	5,03,86,618	60,82,27,763
	**********		----------	----------	----------
	TOTAL(DDO)		55,78,41,145	5,03,86,618	60,82,27,763
DISTRICT SOCIAL SECURITY OFFICER,PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,13,498	0	1,13,498
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	TOTAL(MH)		1,13,498	0	1,13,498

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			1,13,498	0	1,13,498
		DISTRICT SOCIAL SECUTITY OFFICER,S..A.S.NAGAR	2235	01-OLD AGE PENSIONS	28,27,533	3,07,683	31,35,216
				03-NATIONAL SOCIAL ASSISTANCE PROGRAMME	20,89,500	89,944	21,79,444
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,72,346	4,36,990	8,09,336
				03-STATE SOCIAL ASSISTANCE PROGRAMME	28,43,96,250	2,97,22,500	31,41,18,750
				04-STATE SOCIAL	13,96,68,750	1,05,41,250	15,02,10,000

				ASSISTANCE PROGRAMME			
			09-ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA		0	13,000	13,000
			09-NATIONAL SOCIAL ASSISTANCE PROGRAMME (ACA)		37,21,600	40,000	37,61,600
			14-ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA		0	13,500	13,500
			98-COMPUTERIZATION IN THE STATE		42,700	8,000	50,700
		**********			----------	----------	----------
		TOTAL(MH)			43,32,32,177	4,11,72,867	47,44,05,044

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		******************************			43,32,32,177	4,11,72,867	47,44,05,044
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)					
		DISTRICT SOCIAL WELFARE OFFICER,DISTRICT SOCIAL WELFARE OFFICER	2235	01-OLD AGE PENSIONS	12,276	0	12,276
				01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	30,000	0	30,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22,673	73,553	96,226
				04-STATE SOCIAL ASSISTANCE PROGRAMME	52,31,250	0	52,31,250
				09-INTEGRATED	47,472	0	47,472

				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
				09-NATIONAL	2,500	0	2,500
				SOCIAL			
				ASSISTANCE			
				PROGRAMME (ACA)			
		**********			----------	----------	----------
		TOTAL(MH)			43,85,78,348	4,12,46,420	47,98,24,768
		**********			----------	----------	----------
		TOTAL(DDO)			43,85,78,348	4,12,46,420	47,98,24,768
	DISTRICT SOCIAL WELFARE OFFICER,TARN TARAN		2235	01-OLD AGE PENSIONS	24,66,187	1,85,743	26,51,930
				03-NATIONAL SOCIAL	71,59,300	2,73,027	74,32,327

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL WELFARE OFFICER,TARN TARAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18,397	2,45,177	2,63,574
				03-STATE SOCIAL ASSISTANCE PROGRAMME	44,50,08,000	5,14,99,500	49,65,07,500
				04-STATE SOCIAL ASSISTANCE PROGRAMME	64,15,31,250	5,35,01,250	69,50,32,500
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	32,916	32,916
				09-NATIONAL SOCIAL ASSISTANCE PROGRAMME (ACA)	45,48,100	3,40,000	48,88,100
				98-COMPUTERIZATION IN THE STATE	23,203	0	23,203
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TOTAL(MH)					1,10,07,54,437	10,60,77,613	1,20,68,32,050

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TOTAL(DDO)					1,10,07,54,437	10,60,77,613	1,20,68,32,050
DISTRICT TOWN PLANNER,TARN TARAN 2235			06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS		0	2,48,400	2,48,400
			09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME		0	12,100	12,100
			**********		----------	----------	----------
			TOTAL(MH)		0	2,60,500	2,60,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
		TOTAL(DDO)			0	2,60,500	2,60,500
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT TREASURY OFFICER,DISTRICT TREASURY ,JALANDHAR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	1,00,000	3,00,000
			**********		----------	----------	----------
			TOTAL(MH)		2,00,000	1,00,000	3,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			2,00,000	1,00,000	3,00,000
DISTRICT TREASURY OFFICER,DISTRICT TREASURY ,MOGA			2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	26,62,083	5,77,500	32,39,583
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT	6,00,000	0	6,00,000

SERVANTS ETC.				
DYING IN				
HARNESS				
03-REIMBURSEMEN	1,86,664	0	1,86,664	
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
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TOTAL(MH)	34,48,747	5,77,500	40,26,247	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			34,48,747	5,77,500	40,26,247
		DISTRICT TREASURY OFFICER,DISTRICT TREASURY ,ROPAR	2235	01-OLD AGE PENSIONS	2,54,346	0	2,54,346

		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
	**********		----------	----------	----------
	TOTAL(MH)		38,03,093	5,77,500	43,80,593
**********			----------	----------	----------
TOTAL(DDO)			38,03,093	5,77,500	43,80,593
DISTRICT TREASURY OFFICER,MUKTSAR	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	5,24,500	30,000	5,54,500
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	15,80,000	2,00,000	17,80,000

				03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27,093	0	27,093
			**********	**********	----------	----------	----------
			TOTAL(MH)		21,31,593	2,30,000	23,61,593

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			21,31,593	2,30,000	23,61,593
		DISTRICT TREASURY OFFICER,TARN TARAN	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	17,69,130	2,40,000	20,09,130
				02-EX-GRATIA	8,00,000	2,00,000	10,00,000

		PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,59,160	0	1,59,160
**********			----------	----------	----------
	TOTAL(MH)		48,59,883	6,70,000	55,29,883
**********			----------	----------	----------
TOTAL(DDO)			48,59,883	6,70,000	55,29,883
DISTRICT WELFARE OFFICER,BHATINDA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28,217	1,14,031	1,42,248
	**********		----------	----------	----------
	TOTAL(MH)		28,217	1,14,031	1,42,248

		**********			----------	----------	----------
		TOTAL(DDO)			28,217	1,14,031	1,42,248

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, FARIDKOT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24,204	0	24,204
		**********			----------	----------	----------
		TOTAL(MH)			24,204	0	24,204
		**********			----------	----------	----------
		TOTAL(DDO)			24,204	0	24,204
	DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, JALANDHAR		2225	01-DIRECTION AND ADMINISTRATION	32,70,186	6,93,800	39,63,986

		08-COACHING FOR STENOGRAPHY	20,032	0	20,032
		98-COMPUTERIZATION IN THE STATE	2,450	300	2,750
	**********		----------	----------	----------
	TOTAL(MH)		32,92,668	6,94,100	39,86,768
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TOTAL(DDO)			32,92,668	6,94,100	39,86,768
DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,31,015	0	1,31,015
	**********		----------	----------	----------
	TOTAL(MH)		1,31,015	0	1,31,015
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TOTAL(DDO)			1,31,015	0	1,31,015
DISTRICT WELFARE	2235	03-REIMBURSEMEN	1,73,580	2,78,557	4,52,137

OFFICER,DISTRICT WELFARE T OF MEDICAL

OFFICER,HOSHIARPUR CHARGES TO

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
		**********			----------	----------	----------
		TOTAL(MH)			1,73,580	2,78,557	4,52,137
		**********			----------	----------	----------
		TOTAL(DDO)			1,73,580	2,78,557	4,52,137
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT WELFARE OFFICER,FEROZEPUR	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1,10,082	1,179	1,11,261
				01-OLD AGE PENSIONS	68,955	0	68,955
				02-EX-GRATIA	1,00,000	0	1,00,000

		PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,06,845	0	1,06,845
		04-LEGAL AID TO THE POOR	5,35,618	0	5,35,618
	**********		----------	----------	----------
	TOTAL(MH)		9,21,500	1,179	9,22,679
	**********		----------	----------	----------
TOTAL(DDO)			9,21,500	1,179	9,22,679
DISTRICT WELFARE OFFICER,GURDASPUR	2225	01-DIRECTION AND ADMINISTRATION	1,08,39,091	11,28,118	1,19,67,209

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT WELFARE OFFICER,GURDASPUR	2225	98-COMPUTERIZATION IN THE STATE	13,776	1,400	15,176
			**********		----------	----------	----------
			TOTAL(MH)		1,08,52,867	11,29,518	1,19,82,385
			2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	0	2,53,216	2,53,216
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,77,185	2,63,001	9,40,186
			**********		----------	----------	----------
			TOTAL(MH)		6,77,185	5,16,217	11,93,402
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TOTAL(DDO)			1,15,30,052	16,45,735	1,31,75,787
DISTRICT WELFARE OFFICER,KAPURTHALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,661	1,17,884	1,27,545
	**********		----------	----------	----------
	TOTAL(MH)		9,661	1,17,884	1,27,545
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TOTAL(DDO)			9,661	1,17,884	1,27,545
DISTRICT WELFARE OFFICER,LUDHIANA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34,082	37,566	71,648
		08-DIRECTORATE	3,50,000	0	3,50,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				FOR RELIEF TO PERSONS AFFECTED BY RIOTS			
			**********		----------	----------	----------
			TOTAL(MH)		3,84,082	37,566	4,21,648
		**********			----------	----------	----------
		TOTAL(DDO)			3,84,082	37,566	4,21,648
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTT PROGRAMME OFFICER,DISTT PROGRAMME OFFICER HOSHIARPUR	2236	01-NATIONAL NUTRITION MISSION	0	3,23,310	3,23,310
				01-NUTRITION-IN TEGRATED CHILD DEVELOPMENT SCHEME	8,11,43,220	1,04,20,000	9,15,63,220
				03-NATIONAL NUTRITION MISSION	0	7,54,400	7,54,400
				04-NATIONAL CRECHE SCHEME FOR CHILDREN OF WORKING MOTHERS	66,750	1,65,000	2,31,750

				05-NATIONAL CRECHE SCHEME FOR CHILDREN OF WORKING MOTHERS	28,500	72,000	1,00,500
			**********		----------	----------	----------
			TOTAL(MH)		8,12,38,470	1,17,34,710	9,29,73,180
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TOTAL(DDO)					8,12,38,470	1,17,34,710	9,29,73,180
DISTT. EDUCATION OFFICER,MUKTSAR	2235			02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTT. EDUCATION OFFICER,MUKTSAR	2235	03-REIMBURSEMENT OF MEDICAL	51,504	0	51,504

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
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TOTAL(MH)			2,51,504	0	2,51,504
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TOTAL(DDO)			2,51,504	0	2,51,504
HEADMASTER,GOVT. SCHOOL FOR THE BLINDS	2235	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	27,73,999	2,54,936	30,28,935
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		TOTAL(MH)			27,73,999	2,54,936	30,28,935
		**********			----------	----------	----------
TOTAL(DDO)					27,73,999	2,54,936	30,28,935
HEADMISTRESS,GANDHI VANITA ASHRAM HIGH SCHOOL, JALANDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			2,52,297	28,733	2,81,030
		04-MAHILA ASHRAM HIGH SCHOOL,HOSHIARPUR AND GANDHI VANITA ASHRAM HIGH SCHOOL JALANDHAR			80,28,695	5,74,327	86,03,022
		**********			----------	----------	----------
		TOTAL(MH)			82,80,992	6,03,060	88,84,052

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********		----------	----------	----------
		TOTAL(DDO)		82,80,992	6,03,060	88,84,052
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	MANAGER,BRAILE PRESS/LIBRARY FOR 2235 THE BLIND, LUDHIANA	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	92,92,274	9,82,921	1,02,75,195
			98-COMPUTERIZATION IN THE STATE	2,38,843	41,355	2,80,198
		**********		----------	----------	----------
		TOTAL(MH)		95,31,117	10,24,276	1,05,55,393
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TOTAL(DDO)					95,31,117	10,24,276	1,05,55,393
MEMBER SECRETARY,PUNJAB STATE COMMISSION FOR WOMEN, CHANDIGARH		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		1,96,247	0	1,96,247
			05-SETTING UP OF PUNJAB STATE COMMISSION FOR WOMEN		75,76,033	37,76,519	1,13,52,552

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		77,72,280	37,76,519	1,15,48,799
		**********					
		TOTAL(DDO)			77,72,280	37,76,519	1,15,48,799
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	MEMBER SECRETARY,PUNJAB STATE LEGAL SEERVICES AUTHORITY	2235	03-REIMBURSEMENT OF MEDICAL	0	58,464	58,464

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		04-LEGAL AID TO THE POOR	1,66,18,400	27,38,725	1,93,57,125
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	TOTAL(MH)		1,66,18,400	27,97,189	1,94,15,589
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TOTAL(DDO)			1,66,18,400	27,97,189	1,94,15,589
PRINCIPAL,ANGANWARI TRAINING CENTRE, JALANDHAR	2235	13-UDISHA TRAINING PROGRAMME	3,16,950	9,375	3,26,325
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	TOTAL(MH)		3,16,950	9,375	3,26,325
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TOTAL(DDO)			3,16,950	9,375	3,26,325
PRINCIPAL,GOVT.SR.SEC.SCHOOL,MAC HHIKE	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF	1,00,000	0	1,00,000

					MINISTERS,			
					GOVERNMENT			
					SERVANTS ETC.			
					DYING IN			
					HARNESS			
				03-REIMBURSEMEN	T OF MEDICAL	4,85,324	8,250	4,93,574
					CHARGES TO			
					PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL,MAC HHIKE	2235	04-LEGAL AID TO THE POOR	1,345	0	1,345
		**********		TOTAL(MH)	5,86,669	8,250	5,94,919
		**********		TOTAL(DDO)	5,86,669	8,250	5,94,919
		PROGRAMME OFFICER,,GURDASPUR	2235	09-INTEGRATED	26,98,728	24,06,236	51,04,964

		CHILD DEVELOPMENT SERVICE SCHEME			
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TOTAL(MH)			26,98,728	24,06,236	51,04,964
4235		05-NABARD AIDED PROJECT FOR CONSTRUCTION OF BUILDINGS OF ANGANWADI CENTRES IN THE STATE	0	2,44,80,000	2,44,80,000
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	TOTAL(MH)		0	2,44,80,000	2,44,80,000
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TOTAL(DDO)			26,98,728	2,68,86,236	2,95,84,964
PROGRAMME OFFICER,FEROZEPUR	2235	03-STATE SOCIAL ASSISTANCE PROGRAMME	4,37,16,750	0	4,37,16,750
		04-STATE SOCIAL ASSISTANCE PROGRAMME	77,41,500	0	77,41,500

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			TOTAL(MH)		5,14,58,250	0	5,14,58,250

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			5,14,58,250	0	5,14,58,250
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	PROGRAMME OFFICER,PROGRAMME OFFICER	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	6,69,000	6,69,000
		**********			----------	----------	----------
		TOTAL(MH)			5,14,58,250	6,69,000	5,21,27,250
			2236	01-NATIONAL NUTRITION MISSION	0	1,39,950	1,39,950
				01-NUTRITION-IN TEGRATED CHILD DEVELOPMENT	2,48,59,252	75,13,626	3,23,72,878

	SCHEME			
	03-NATIONAL NUTRITION MISSION	0	3,45,300	3,45,300
	04-NATIONAL CRECHE SCHEME FOR CHILDREN OF WORKING MOTHERS	40,165	1,05,000	1,45,165
	05-NATIONAL CRECHE SCHEME FOR CHILDREN OF WORKING MOTHERS	12,835	42,000	54,835
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TOTAL(MH)		2,49,12,252	81,45,876	3,30,58,128
4235	01-WELFARE OF AGED, INFIRM AND DESTITUTE	0	3,78,63,000	3,78,63,000
	08-WELFARE OF AGED, INFIRM AND DESTITUTE	0	1,78,17,000	1,78,17,000
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TOTAL(MH)		0	5,56,80,000	5,56,80,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			7,63,70,502	6,44,94,876	14,08,65,378
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	PROGRAMMER OFFICER, HOSHIARPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17,275	0	17,275
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	17,83,943	25,19,325	43,03,268
		TOTAL(MH)			18,01,218	5,81,99,325	6,00,00,543
		TOTAL(DDO)			7,81,71,720	6,70,14,201	14,51,85,921

PROGRAMMER OFFICER,PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,12,153	1,12,153
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	TOTAL(MH)		0	1,12,153	1,12,153
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TOTAL(DDO)			0	1,12,153	1,12,153
SECRETARY,DISTRICT LEGAL SERVICES AUTHORITY	2014	01-LOK ADALATS (14TH FINANCE COMMISSION)	6,52,844	3,33,061	9,85,905
	**********		----------	----------	----------
	TOTAL(MH)		6,52,844	3,33,061	9,85,905
	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	10,000	20,000
		01-DISTRICT	1,36,701	1,400	1,38,101

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SECRETARY,DISTRICT LEGAL SERVICES AUTHORITY	2235	01-OLD AGE PENSIONS	10,49,801	1,247	10,51,048
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	2,00,000	4,00,000
				03-NATIONAL SOCIAL ASSISTANCE PROGRAMME	0	2,00,000	2,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	24,30,680	30,59,142	54,89,822

					PENSIONERS		
				03-STATE SOCIAL ASSISTANCE PROGRAMME	2,27,31,000	0	2,27,31,000
				04-LEGAL AID TO THE POOR	6,26,58,049	1,03,50,815	7,30,08,864
				04-STATE SOCIAL ASSISTANCE PROGRAMME	1,99,71,000	0	1,99,71,000
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	13,01,400	0	13,01,400
				08-DIRECTORATE FOR RELIEF TO PERSONS	20,000	0	20,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				AFFECTED BY RIOTS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SECRETARY,DISTRICT LEGAL SERVICES AUTHORITY	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	71,968	2,47,404	3,19,372
				16-WELFARE OF DEFENCE SERVICE PERSONNELS	2,28,968	16,012	2,44,980
				38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	0	3,00,000	3,00,000
				39-CREATION OF VICTIM COMPENSATION FUND	1,68,25,000	1,00,73,333	2,68,98,333
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		TOTAL(MH)			12,76,34,567	2,44,59,353	15,20,93,920
**********					----------	----------	----------
TOTAL(DDO)					12,82,87,411	2,47,92,414	15,30,79,825
SENIOR MEDICAL OFFICER,SMO, DHUDIKE	2235	01-DEPOSIT LINKED INSURANCE SCHEME			10,000	0	10,000
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS			2,20,000	0	2,20,000
		**********			----------	----------	----------
		TOTAL(MH)			2,30,000	0	2,30,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			2,30,000	0	2,30,000
SOCIAL SECURITY OFFICER,FATEHGARH SAHIB	2235	04-LEGAL AID TO THE POOR	1,59,752	0	1,59,752
	**********		----------	----------	----------
	TOTAL(MH)		3,89,752	0	3,89,752
**********			----------	----------	----------
TOTAL(DDO)			3,89,752	0	3,89,752
SR. MEDICA OFFICER,PRIMARY HEALTH CENTRE, LAMBI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,90,982	72,380	7,63,362
	**********		----------	----------	----------
	TOTAL(MH)		6,90,982	72,380	7,63,362
**********			----------	----------	----------
TOTAL(DDO)			6,90,982	72,380	7,63,362
STATE AFTER CARE HOME FOR BOYS,AMRITSAR	2235	05-IMPLEMENTATION OF CHILDREN	49,56,330	4,68,839	54,25,169

				ACT/JUSTICE			
				JUVENILE ACT			
				1986			
			**********		----------	----------	----------
			TOTAL(MH)		49,56,330	4,68,839	54,25,169
			**********		----------	----------	----------
TOTAL(DDO)					49,56,330	4,68,839	54,25,169
STATE AFTER CARE,STATE AFTER CARE HOME FOR BOYS, LUDHIANA	2235	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986			14,42,352	1,10,517	15,52,869

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		14,42,352	1,10,517	15,52,869
		**********			----------	----------	----------
		TOTAL(DDO)			14,42,352	1,10,517	15,52,869

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUB DIVISIONAL MAGISTRATE,BAGHAPURANA	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	36,08,000	3,15,000	39,23,000
			**********		----------	----------	----------
			TOTAL(MH)		36,08,000	3,15,000	39,23,000
		**********			----------	----------	----------
		TOTAL(DDO)			36,08,000	3,15,000	39,23,000
		SUB DIVISIONAL MAGISTRATE,GIDDERBAHA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,09,658	0	1,09,658
				08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	36,90,000	3,10,000	40,00,000
			**********		----------	----------	----------
			TOTAL(MH)		37,99,658	3,10,000	41,09,658

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TOTAL(DDO)					37,99,658	3,10,000	41,09,658
SUB DIVISIONAL MAGISTRATE,MALERKOTLA		2053	01-DISTRICT ESTABLISHMENTS		59,01,808	5,49,299	64,51,107
		**********			----------	----------	----------
		TOTAL(MH)			59,01,808	5,49,299	64,51,107
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(DDO)			59,01,808	5,49,299	64,51,107
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUB DIVISIONAL MAGISTRATE,MOGA	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	81,10,000	3,10,000	84,20,000
			**********		----------	----------	----------
			TOTAL(MH)		1,40,11,808	8,59,299	1,48,71,107

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TOTAL(DDO)			1,40,11,808	8,59,299	1,48,71,107
SUB DIVISIONAL MAGISTRATE,SUB DIVISIONAL MAGISTRATE DHARAMKOT	2053	01-DISTRICT ESTABLISHMENTS	1,84,321	20,79,688	22,64,009
		05-HONORARIUM TO LAMBARDARS	0	9,06,000	9,06,000
	**********		----------	----------	----------
	TOTAL(MH)		1,84,321	29,85,688	31,70,009
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TOTAL(DDO)			1,84,321	29,85,688	31,70,009
SUB DIVISIONAL MAGISTRATE,SUNAM	2235	04-LEGAL AID TO THE POOR	18,000	0	18,000
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	30,000	0	30,000
	**********		----------	----------	----------
	TOTAL(MH)		48,000	0	48,000

		**********			----------	----------	----------	
		TOTAL(DDO)			48,000	0	48,000	
		SUB DIVISIONAL OFFICER (C),TALWANDI SABO	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY	11,00,000	2,19,107	13,19,107	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RIOTS			
			**********		----------	----------	----------
			TOTAL(MH)		11,00,000	2,19,107	13,19,107
		**********			----------	----------	----------
		TOTAL(DDO)			11,00,000	2,19,107	13,19,107
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUB DIVISIONAL OFFICER (CIVIL), ANANDPUR SAHIB,ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	75,159	1,49,720	2,24,879

		PENSIONERS			
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	6,50,000	2,55,000	9,05,000
		44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	24,500	17,500	42,000
**********			----------	----------	----------
TOTAL(MH)			7,49,659	4,22,220	11,71,879
**********			----------	----------	----------
TOTAL(DDO)			7,49,659	4,22,220	11,71,879
SUB DIVISIONAL OFFICER (CIVIL), MORINDA,ROPAR	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	61,05,237	5,47,200	66,52,437
		09-INTEGRATED CHILD	1,15,35,288	11,16,649	1,26,51,937

				DEVELOPMENT			
				SERVICE SCHEME			
			**********		----------	----------	----------
			TOTAL(MH)		1,76,40,525	16,63,849	1,93,04,374

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			1,76,40,525	16,63,849	1,93,04,374
		SUB DIVISIONAL OFFICER (CIVIL),MUKATSAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	95,931	0	95,931
		**********			----------	----------	----------
		TOTAL(MH)			1,77,36,456	16,63,849	1,94,00,305

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TOTAL(DDO)			1,77,36,456	16,63,849	1,94,00,305
SUB DIVISIONAL OFFICER,(CIVIL) FAZILKA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21,406	65,378	86,784
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	5,40,000	45,000	5,85,000
		44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	7,05,000	35,000	7,40,000
	**********		----------	----------	----------
	TOTAL(MH)		12,66,406	1,45,378	14,11,784
**********			----------	----------	----------
TOTAL(DDO)			12,66,406	1,45,378	14,11,784
SUB DIVISIONAL OFFICER,(CIVIL), NABHA	2235	03-REIMBURSEMENT OF MEDICAL	44,782	71,903	1,16,685

CHARGES TO

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUB DIVISIONAL OFFICER,(CIVIL), NABHA	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	7,77,742	1,50,000	9,27,742
				44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	72,000	24,000	96,000
		**********			----------	----------	----------
				TOTAL(MH)	8,94,524	2,45,903	11,40,427
**********					----------	----------	----------
TOTAL(DDO)					8,94,524	2,45,903	11,40,427

SUB DIVISIONAL OFFICER,(CIVIL), RAJPURA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13,86,704	18,200	14,04,904
	**********		----------	----------	----------
	TOTAL(MH)		13,86,704	18,200	14,04,904
**********			----------	----------	----------
TOTAL(DDO)			13,86,704	18,200	14,04,904
SUB DIVISIONAL OFFICER,SUB DIVISIONAL OFFICER (C) JALANDHAR (EAST)	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	36,22,166	2,00,000	38,22,166
		44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	2,04,000	24,000	2,28,000
	**********		----------	----------	----------
	TOTAL(MH)		38,26,166	2,24,000	40,50,166

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********					
		TOTAL(DDO)			38,26,166	2,24,000	40,50,166
		SUB DIVISIONAL OFFICER,SUB DIVISIONAL OFFICER (CIVIL), BUDHLADA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	22,435	22,435
				08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	12,52,258	10,85,808	23,38,066
				44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	3,05,483	50,000	3,55,483
		**********					
		TOTAL(MH)			53,83,907	13,82,243	67,66,150

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TOTAL(DDO)					53,83,907	13,82,243	67,66,150
SUB DIVISIONAL OFFICER,SUB DIVISIONAL OFFICER (CIVIL), LEHRAGARA		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		19,045	2,983	22,028
			08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS		9,35,000	85,000	10,20,000
			**********		----------	----------	----------
			TOTAL(MH)		9,54,045	87,983	10,42,028
			**********		----------	----------	----------
			TOTAL(DDO)		9,54,045	87,983	10,42,028

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUB DIVISIONAL OFFICER,SUB DIVISIONAL OFFICER (CIVIL), NIHALSINGH WALA	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	3,60,000	0	3,60,000
			**********				
			TOTAL(MH)		3,60,000	0	3,60,000
		********************************					
		TOTAL(DDO)			3,60,000	0	3,60,000
		SUB DIVISIONAL OFFICER,SUB DIVISIONAL OFFICER (CIVIL), SANGRUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37,549	0	37,549
			**********				
			TOTAL(MH)		37,549	0	37,549
		********************************					
		TOTAL(DDO)			37,549	0	37,549

SUB DIVISIONAL OFFICER,SUB DIVISIONAL OFFICER (CIVIL), SARDULGARH	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	7,23,709	1,40,000	8,63,709
		44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	80,000	16,000	96,000
	**********		----------	----------	----------
	TOTAL(MH)		8,03,709	1,56,000	9,59,709
	**********		----------	----------	----------
	TOTAL(DDO)		8,03,709	1,56,000	9,59,709
	SUPERINTENDENT OBSERVATION HOME, ROPAR,ROPAR	2235 02-EX-GRATIA PAYMENTS TO	1,00,000	0	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FAMILIES OF MINISTERS, GOVERNMENT			

			SERVANTS ETC. DYING IN HARNESS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUPERINTENDENT OBSERVATION HOME, ROPAR,ROPAR	2235	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	18,10,784	1,29,363	19,40,147
		**********			----------	----------	----------
		TOTAL(MH)			19,10,784	1,29,363	20,40,147
		**********			----------	----------	----------
		TOTAL(DDO)			19,10,784	1,29,363	20,40,147
		SUPERINTENDENT OBSERVATION HOME,GURDASPUR	2235	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	19,80,832	1,19,666	21,00,498
		**********			----------	----------	----------
		TOTAL(MH)			19,80,832	1,19,666	21,00,498
		**********			----------	----------	----------
		TOTAL(DDO)			19,80,832	1,19,666	21,00,498

SUPERINTENDENT OF POLICE,FOR COMMANDANT 2ND INDIA, RESERVE BATTALION LADDA KOTHI		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	21,309	21,309
		**********		----------	----------	----------
		TOTAL(MH)		0	21,309	21,309
**********				----------	----------	----------
TOTAL(DDO)				0	21,309	21,309
SUPERINTENDENT,GOVERNMENT BLIND INSTITUTION, LUDHIANA		2235	03-INSTITUTE FOR BLINDS,	57,04,614	7,12,705	64,17,319

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR			

				DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS			
			**********	----------	----------	----------	
			TOTAL(MH)	57,04,614	7,12,705	64,17,319	
			******************************	----------	----------	----------	
			TOTAL(DDO)	57,04,614	7,12,705	64,17,319	
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUPERINTENDENT,HOME FOR AGED AND INFIRMS RAM COLONY CAMP	2071	01-LEAVE ENCASHMENT BENEFITS	0	1,79,353	1,79,353
				01-PENSION AND OTHER RETIREMENT BENEFITS	3,40,920	0	3,40,920
			**********	----------	----------	----------	
			TOTAL(MH)	3,40,920	1,79,353	5,20,273	
			2235	01-HOME FOR WIDOWS & DESTITUTE WOMEN	47,06,513	7,48,496	54,55,009

					INCLUDING		
					TRAINING-CUM-		
					PRODUCTIONAL		
					CENTRE AND		
					PROTECTIVE		
					HOME, JALANDHAR		
					AND HOME FOR		
					AGED INFIRMS,		
					HOSHIARPUR		
				03-INSTITUTE	24,58,180	2,15,458	26,73,638
					FOR BLINDS,		
					LUDHIANA,		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MENTALLY			
				RETARDED			
				CHILDREN AND			
				VOCATIONAL			
				REHABILITATION			
				CENTRE FOR			
				DISABLED			
				PERSONS AND			
				WORKSHOP FOR			
				HANDICAPPED AND			
				BRAILLE			

			PRESS/LIBRARY FOR BLINDS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUPERINTENDENT,HOME FOR AGED AND INFIRMS RAM COLONY CAMP	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,60,699	0	10,60,699
				05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	28,43,230	9,03,535	37,46,765
			**********		----------	----------	----------
			TOTAL(MH)		1,10,68,622	18,67,489	1,29,36,111
			**********		----------	----------	----------
			TOTAL(DDO)		1,14,09,542	20,46,842	1,34,56,384
SUPERINTENDENT,HOME FOR RETIRED CHILDREN, SUKHJIT ASHRAM			2235	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION	42,77,103	4,22,834	46,99,937

CENTRE FOR

DISABLED

PERSONS AND

WORKSHOP FOR

HANDICAPPED AND

BRAILLE

PRESS/LIBRARY

FOR BLINDS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
SPORTS	DIRECTOR, SPORTS, PUNJAB	TOTAL(MH)			42,77,103	4,22,834	46,99,937
		******************************			----------	----------	----------
		TOTAL(DDO)			42,77,103	4,22,834	46,99,937
		SUPERINTENDENT,HOME FOR WIDOW AND DESTITUTE WOMEN, G V ASHRAM, JALANDHAR	2235	01-HOME FOR WIDOWS & DESTITUTE WOMEN INCLUDING TRAINING-CUM-	32,48,278	7,33,817	39,82,095

		PRODUCTIONAL CENTRE AND PROTECTIVE HOME, JALANDHAR AND HOME FOR AGED INFIRMS, HOSHIARPUR			
		04-LEGAL AID TO THE POOR	5,450	0	5,450
**********					
TOTAL(MH)			75,30,831	11,56,651	86,87,482
**********					
TOTAL(DDO)			75,30,831	11,56,651	86,87,482
SUPERINTENDENT,JUVENILE HOME HOSHIARPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	59,696	0	59,696
		05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	43,20,328	8,60,291	51,80,619

			**********		----------	----------	----------
			TOTAL(MH)		43,80,024	8,60,291	52,40,315

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			43,80,024	8,60,291	52,40,315
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUPERINTENDENT,OBSERVATION HOME, JALANDHAR	2235	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	27,68,670	3,26,784	30,95,454
		**********			----------	----------	----------
		TOTAL(MH)			71,48,694	11,87,075	83,35,769
		********************************			----------	----------	----------
		TOTAL(DDO)			71,48,694	11,87,075	83,35,769
		SUPERINTENDENT,OBSERVATION HOME, LUDHIANA	2235	05-IMPLEMENTATION OF CHILDREN	30,36,804	5,20,905	35,57,709

		ACT/JUSTICE			
		JUVENILE ACT			
		1986			
	**********		----------	----------	----------
	TOTAL(MH)		30,36,804	5,20,905	35,57,709
********************************			----------	----------	----------
TOTAL(DDO)			30,36,804	5,20,905	35,57,709
SUPERINTENDENT,OBSERVATION HOME, PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20,309	11,148	31,457
	**********		----------	----------	----------
	TOTAL(MH)		20,309	11,148	31,457
********************************			----------	----------	----------
TOTAL(DDO)			20,309	11,148	31,457
SUPERINTENDENT,OBSERVATION, HOME, BHATINDA	2235	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	14,92,604	23,169	15,15,773

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB		TOTAL(MH)		14,92,604	23,169	15,15,773
		********************************					
		TOTAL(DDO)			14,92,604	23,169	15,15,773
	SUPERINTENDENT,STATE PROTECTIVE HOME, BASTI GUJAN	2235	01-HOME FOR WIDOWS & DESTITUTE WOMEN INCLUDING TRAINING-CUM-PRODUCTIONAL CENTRE AND PROTECTIVE HOME, JALANDHAR AND HOME FOR AGED INFIRMS, HOSHIARPUR		55,67,424	5,11,832	60,79,256

		05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	49,83,673	6,07,511	55,91,184
	**********		----------	----------	----------
	TOTAL(MH)		1,20,43,701	11,42,512	1,31,86,213
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TOTAL(DDO)			1,20,43,701	11,42,512	1,31,86,213
SUPERINTENDENT,SUPERINTENDENT OBSERVATION HOME, FARIDKOT	2235	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	22,69,093	2,23,158	24,92,251
	**********		----------	----------	----------
	TOTAL(MH)		22,69,093	2,23,158	24,92,251
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TOTAL(DDO)			22,69,093	2,23,158	24,92,251
SUPERINTENDENT,VOCATIONAL	2235	03-INSTITUTE	18,20,241	2,09,272	20,29,513

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		REHABILITATION CENTRE, BATHINDA		FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS			
			**********		18,20,241	2,09,272	20,29,513
		********************************			18,20,241	2,09,272	20,29,513
		TOTAL(DDO)					
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUPERINTENDENT,VOCATIONAL REHABILITATION CENTRE, LUDHIANA	2235	03-INSTITUTE FOR BLINDS, LUDHIANA,	8,31,927	69,965	9,01,892

MENTALLY

RETARDED

CHILDREN AND

VOCATIONAL

REHABILITATION

CENTRE FOR

DISABLED

PERSONS AND

WORKSHOP FOR

HANDICAPPED AND

BRAILLE

PRESS/LIBRARY

FOR BLINDS

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TOTAL(MH)					8,31,927	69,965	9,01,892	
**********					----------	----------	----------	
TOTAL(DDO)					8,31,927	69,965	9,01,892	
SUPERINTENDENT,WORKSHOP FOR PHYSICALLY HANDICAPPED, LUDHIANA	2235	03-INSTITUTE FOR BLINDS, LUDHIANA,			9,20,281	53,881	9,74,162	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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					MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS			
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TOTAL(MH)						9,20,281	53,881	9,74,162
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	TOTAL(DDO)					9,20,281	53,881	9,74,162
	**********					----------	----------	----------
	TOTAL(CCO)					21,31,99,80,867	3,00,07,64,778	24,32,07,45,645
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TOTAL(DEPT)						21,31,99,80,867	3,00,07,64,778	24,32,07,45,645
SPORTS	DIRECTOR, SPORTS, PUNJAB	ASSISTANT DIRECTOR,DIRECTOR	2071	01-LEAVE		39,47,787	0	39,47,787

SPORTS, PUNJAB				ENCASHMENT BENEFITS			
				01-PENSION AND OTHER RETIREMENT BENEFITS	2,71,173	38,739	3,09,912
			**********		----------	----------	----------
			TOTAL(MH)		42,18,960	38,739	42,57,699
			2204	01-DIRECTION AND ADMINISTRATION	1,60,00,000	0	1,60,00,000
			**********		----------	----------	----------
			TOTAL(MH)		1,60,00,000	0	1,60,00,000
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,02,18,960	38,739	2,02,57,699
SPORTS	DIRECTOR, SPORTS, PUNJAB	DIRECTOR SPORTS	2204	01-DIRECTION	38,67,534	7,57,032	46,24,566

OFFICER,FEROZEPUR		AND			
		ADMINISTRATION			
		02-SETTING UP	3,209	0	3,209
		OF YOUTH			
		WELFARE			
		DEPARTMENT			
	**********		----------	----------	----------
	TOTAL(MH)		1,98,70,743	7,57,032	2,06,27,775
	2235	03-REIMBURSEMEN	2,87,329	0	2,87,329
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		2,87,329	0	2,87,329
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TOTAL(DDO)			2,43,77,032	7,95,771	2,51,72,803
DISTRICT SPORTS	2204	01-DIRECTION	74,79,461	52,63,981	1,27,43,442
OFFICER,BHATINDA		AND			
		ADMINISTRATION			

			**********		----------	----------	----------
			TOTAL(MH)		74,79,461	52,63,981	1,27,43,442
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TOTAL(DDO)					74,79,461	52,63,981	1,27,43,442
DISTRICT SPORTS OFFICER (OFFICIATING),AMRITSAR	2204	01-DIRECTION AND ADMINISTRATION			1,17,63,182	50,26,890	1,67,90,072
			**********		----------	----------	----------
			TOTAL(MH)		1,17,63,182	50,26,890	1,67,90,072
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,17,63,182	50,26,890	1,67,90,072
SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER	2204	01-DIRECTION AND ADMINISTRATION	1,40,02,926	1,83,41,043	3,23,43,969
				02-SETTING UP	3,90,011	63,383	4,53,394

		OF YOUTH			
		WELFARE			
		DEPARTMENT			
	**********		----------	----------	----------
	TOTAL(MH)		2,61,56,119	2,34,31,316	4,95,87,435
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TOTAL(DDO)			2,61,56,119	2,34,31,316	4,95,87,435
DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER, HOSHIARPUR	2071	01-LEAVE ENCASHMENT BENEFITS	8,17,050	0	8,17,050
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	TOTAL(MH)		8,17,050	0	8,17,050
	2204	01-DIRECTION AND ADMINISTRATION	48,61,817	48,96,216	97,58,033
	**********		----------	----------	----------
	TOTAL(MH)		48,61,817	48,96,216	97,58,033
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TOTAL(DDO)			56,78,867	48,96,216	1,05,75,083

		DISTRICT SPORTS OFFICER,DISTRICT	2204	01-DIRECTION AND ADMINISTRATION	56,43,431	4,96,601	61,40,032
		SPORTS OFFICER, ROPAR					
				01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	2,81,097	0	2,81,097
			**********		----------	----------	----------
			TOTAL(MH)		59,24,528	4,96,601	64,21,129

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER, ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	71,736	71,736
			**********		----------	----------	----------
			TOTAL(MH)		59,24,528	5,68,337	64,92,865

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TOTAL(DDO)		59,24,528	5,68,337	64,92,865
DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER, SANGRUR	2204 01-DIRECTION AND ADMINISTRATION	64,32,461	22,97,141	87,29,602
	**********	----------	----------	----------
	TOTAL(MH)	64,32,461	22,97,141	87,29,602
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TOTAL(DDO)		64,32,461	22,97,141	87,29,602
DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER,MOHALI	2204 01-DIRECTION AND ADMINISTRATION	1,20,45,174	16,79,977	1,37,25,151
	02-ASSISTANCE TO PARENTS TEACHER ASSOCIATION FUND FOR GUEST FACULTY	59,120	0	59,120
	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	1,26,176	48,245	1,74,421

			**********		----------	----------	----------
			TOTAL(MH)		1,22,30,470	17,28,222	1,39,58,692
			**********		----------	----------	----------
			TOTAL(DDO)		1,22,30,470	17,28,222	1,39,58,692

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS OFFICER,DISTRICT SPROTS OFFICER, MANSA	2204	01-DIRECTION AND ADMINISTRATION	32,54,849	2,98,096	35,52,945
				02-SETTING UP OF YOUTH WELFARE DEPARTMENT	1,35,373	53,969	1,89,342
			**********		----------	----------	----------
			TOTAL(MH)		33,90,222	3,52,065	37,42,287
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	35,385	0	35,385

		PUNJAB GOVERNMENT PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		35,385	0	35,385
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TOTAL(DDO)			34,25,607	3,52,065	37,77,672
DISTRICT SPORTS OFFICER,FARIDKOT	2204	01-DIRECTION AND ADMINISTRATION	80,35,332	18,69,829	99,05,161
	**********		----------	----------	----------
	TOTAL(MH)		80,35,332	18,69,829	99,05,161
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TOTAL(DDO)			80,35,332	18,69,829	99,05,161
DISTRICT SPORTS OFFICER,FATEHGARH SAHIB	2204	01-DIRECTION AND ADMINISTRATION	60,68,773	35,56,496	96,25,269
		02-SETTING UP OF YOUTH WELFARE	61,200	0	61,200

DEPARTMENT

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				TOTAL(MH)	61,29,973	35,56,496	96,86,469

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS OFFICER,FATEHGARH SAHIB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20,279	0	20,279
				**********	----------	----------	----------
				TOTAL(MH)	61,50,252	35,56,496	97,06,748
				**********	----------	----------	----------
				TOTAL(DDO)	61,50,252	35,56,496	97,06,748
		DISTRICT SPORTS OFFICER,GURDASPUR	2204	01-DIRECTION AND ADMINISTRATION	98,79,617	12,73,214	1,11,52,831

	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	1,01,678	0	1,01,678
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TOTAL(MH)		99,81,295	12,73,214	1,12,54,509
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,426	0	11,426
**********		----------	----------	----------
TOTAL(MH)		1,11,426	0	1,11,426
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TOTAL(DDO)		1,00,92,721	12,73,214	1,13,65,935

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS OFFICER,JALANDHAR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	24,30,000	0	24,30,000
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	45,961	0	45,961
**********					----------	----------	----------
TOTAL(MH)					25,87,387	0	25,87,387
2204				01-DIRECTION AND ADMINISTRATION	46,81,379	29,11,003	75,92,382
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TOTAL(MH)					46,81,379	29,11,003	75,92,382

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,42,222	17,954	2,60,176
	**********		----------	----------	----------
	TOTAL(MH)		2,42,222	17,954	2,60,176
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TOTAL(DDO)			1,74,92,283	42,02,171	2,16,94,454
DISTRICT SPORTS OFFICER,KAPURTHALA	2204	01-DIRECTION AND ADMINISTRATION	48,86,361	3,85,836	52,72,197
		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	5,40,055	0	5,40,055
		02-SETTING UP OF YOUTH	63,258	0	63,258

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				WELFARE DEPARTMENT			
			**********		----------	----------	----------
			TOTAL(MH)		54,89,674	3,85,836	58,75,510
SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS OFFICER,KAPURTHALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,120	0	11,120
			**********		----------	----------	----------
			TOTAL(MH)		11,120	0	11,120
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TOTAL(DDO)					55,00,794	3,85,836	58,86,630
DISTRICT SPORTS OFFICER,PATIALA			2204	01-DIRECTION AND ADMINISTRATION	1,50,53,424	2,38,24,343	3,88,77,767
			**********		----------	----------	----------
			TOTAL(MH)		1,50,53,424	2,38,24,343	3,88,77,767

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TOTAL(DDO)					1,50,53,424	2,38,24,343	3,88,77,767
JOINT DIRECTOR,SPORTS PUNJAB	2204	01-DIRECTION AND ADMINISTRATION			29,48,84,913	17,03,26,277	46,52,11,190
		48-ASSISTANCE TO PUNJAB STATE SPORTS COUNCIL			12,50,00,000	16,00,00,000	28,50,00,000
	**********				----------	----------	----------
	TOTAL(MH)				41,98,84,913	33,03,26,277	75,02,11,190
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			14,96,100	0	14,96,100

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		14,96,100	0	14,96,100
			**********		----------	----------	----------
			TOTAL(DDO)		42,13,81,013	33,03,26,277	75,17,07,290
			**********		----------	----------	----------
			TOTAL(CCO)		56,53,17,643	40,34,98,001	96,88,15,644
			**********		----------	----------	----------
			TOTAL(DEPT)		56,53,17,643	40,34,98,001	96,88,15,644
STATE ARCHIVES	DIRECTOR, TOURISM, CULTURAL AFFAIRS, ARCHAEOLOGY & MUSEUMS, PUNJAB	ASSISTANT CONTROLER (F & A),CULTURAL AFFAIRS, ARCHOLOGY & MUSEAMS, PUNJAB	2205	02-STRENGTHENING OF CULTURAL AFFAIRS	6,06,68,032	68,15,577	6,74,83,609
				05-HOLDING OF MUSICAL/CULTURAL FESTIVALS, MELAS, SEMINARS AND CONFERENCES	2,09,00,536	81,68,653	2,90,69,189
				15-CULTURAL HERITAGE FUND	2,50,00,000	1,31,00,000	3,81,00,000
				18-550TH YEARS	9,44,96,808	2,58,08,080	12,03,04,888

		CELEBRATION OF BIRTHDAY OF SRI GURU NANAK DEV JI					
		19-400TH YEARS OF BIRTH CELEBRATIONS OF SRI GURU TEG BAHADUR JI		0	3,31,26,316	3,31,26,316	
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TOTAL(MH)					20,10,65,376	8,70,18,626	28,80,84,002
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	TOTAL(DDO)				20,10,65,376	8,70,18,626	28,80,84,002
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	TOTAL(CCO)				20,10,65,376	8,70,18,626	28,80,84,002
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TOTAL(DEPT)					20,10,65,376	8,70,18,626	28,80,84,002
SUBORDINATE SERVICES SELECTION BOARD	CHAIRMAN, SUBORDINATE SERVICE SELECTION BOARD, CHANDIGARH	SECRETARY,PUNJAB PUBLIC SERVICE COMMISSION	2051	01-PUNJAB PUBLIC SERVICE COMMISSION	7,72,55,699	69,59,856	8,42,15,555
				98-COMPUTERIZATION IN THE STATE	34,09,668	0	34,09,668
			**********	----------	----------	----------	----------
			TOTAL(MH)		28,17,30,743	9,39,78,482	37,57,09,225
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,95,787	2,13,587	12,09,374
			**********	----------	----------	----------	----------
			TOTAL(MH)		9,95,787	2,13,587	12,09,374
**********					----------	----------	----------
TOTAL(DDO)					28,27,26,530	9,41,92,069	37,69,18,599
SECRETARY,SUBORDNATE SERVICES			2051	01-SUBORDINATE	2,91,27,204	11,12,65,688	14,03,92,892

SELECTION BOARD,PUNJAB		SERVICES SELECTION BOARD					
		98-COMPUTERIZATION IN THE STATE			4,91,217	1,32,950	6,24,167
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	TOTAL(MH)				2,96,18,421	11,13,98,638	14,10,17,059
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TOTAL(DDO)					2,96,18,421	11,13,98,638	14,10,17,059
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	TOTAL(CCO)				31,23,44,951	20,55,90,707	51,79,35,658
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TOTAL(DEPT)					31,23,44,951	20,55,90,707	51,79,35,658
TOURISM	DIRECTOR, TOURISM, PUNJAB	DIRECTOR OF TOURISM,	2070	01-TRAINING	15,00,000	0	15,00,000

PUNJAB,CHANDIGARH

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TOTAL(MH)		3,11,18,421	11,13,98,638	14,25,17,059
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	69,968	50,704	1,20,672
**********		----------	----------	----------
TOTAL(MH)		69,968	50,704	1,20,672
3452	01-DIRECTION AND ADMINISTRATION	1,94,40,904	40,57,148	2,34,98,052
	15-CREATION OF BRAND IMAGE AND PUBLICITY-PROMOTIONAL CAMPAIGN THROUGH PRINT AND ELECTRONIC MEDIA ORGANISATION OF ROAD SHOW AND DEVELOPMENT OF INTERACTIVE	2,25,00,000	0	2,25,00,000

WEBSITE

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		TOTAL(MH)			4,19,40,904	40,57,148	4,59,98,052
		**********			----------	----------	----------
		TOTAL(DDO)			7,31,29,293	11,55,06,490	18,86,35,783
	SUPERINTENDENT, TOURISM,DIRECTOROTE, DEPTT.OF TOURISM,PB.CHANDIGARH	5452	01-CONSTRUCTION OF ROPEWAY	50,00,000	0	50,00,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOURISM,PB.CHANDIGARH		BETWEEN SRI ANANDPUR SAHIB AND NAINA DEVI JI.			
TOURISM	DIRECTOR, TOURISM, PUNJAB	SUPERINTENDENT, TOURISM,DIRECTOROTE, DEPTT.OF TOURISM,PB.CHANDIGARH	5452	06-DEVELOPMENT OF TOURISM INFRASTRUCTURE WITH THE AID FROM ASIAN DEVELOPMENT BANK	1,04,57,90,000	22,75,06,000	1,27,32,96,000

				09-RENOVATION OF RESTAURANTS/TOURIST INFORMATION CENTRES/TOURIST DESTINATIONS AND TOURIST CIRCUITS ETC.	2,00,00,000	0	2,00,00,000
				16-PREPARATION OF PROJECT REPORTS	0	50,00,000	50,00,000
			**********	TOTAL(MH)	1,07,07,90,000	23,25,06,000	1,30,32,96,000
			**********	TOTAL(DDO)	1,07,07,90,000	23,25,06,000	1,30,32,96,000
		**********		TOTAL(CCO)	1,42,66,45,823	44,22,04,559	1,86,88,50,382
**********				TOTAL(DEPT)	1,42,66,45,823	44,22,04,559	1,86,88,50,382
TOWN AND	CHIEF TOWN PLANNER,	ASSISTANT TOWN PLANNER,O/O	2217	04-TOWN PLANNER	79,04,463	10,71,682	89,76,145

COUNTRY	PUNJAB, SECTOR 18,	DISTRICT TOWN PLANNER					
PLANNING	CHANDIGARH						
			**********		----------	----------	----------
			TOTAL(MH)		79,04,463	10,71,682	89,76,145
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			79,04,463	10,71,682	89,76,145
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	ASSTT. TOWN PLANNER,O/O DISTRICT TOWN PLANNER	2217	04-TOWN PLANNER	1,65,576	0	1,65,576
		**********			----------	----------	----------
		TOTAL(MH)			80,70,039	10,71,682	91,41,721
		**********			----------	----------	----------
		TOTAL(DDO)			80,70,039	10,71,682	91,41,721
		CHIEF TOWN PLANNER,	2235	02-EX-GRATIA	1,00,000	0	1,00,000

PUNJAB,CHANDIGARH		PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,21,708	7,088	10,28,796
	**********		----------	----------	----------
	TOTAL(MH)		11,21,708	7,088	11,28,796
**********			----------	----------	----------
TOTAL(DDO)			11,21,708	7,088	11,28,796
DEPUTY DISTRICT TOWN PLANNER,KAPURTHALA	2217	04-TOWN PLANNER	33,69,415	5,16,701	38,86,116
	**********		----------	----------	----------
	TOTAL(MH)		33,69,415	5,16,701	38,86,116
**********			----------	----------	----------
TOTAL(DDO)			33,69,415	5,16,701	38,86,116

		DEPUTY DISTRICT TOWN PLANNER,ROPAR	2217	04-TOWN PLANNER	54,48,495	6,59,056	61,07,551

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			54,48,495	6,59,056	61,07,551
		******************************			----------	----------	----------
		TOTAL(DDO)			54,48,495	6,59,056	61,07,551
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	DISTRICT TOWN PLANNER,AMRITSAR	2217	04-TOWN PLANNER	90,56,567	9,21,896	99,78,463
		**********			----------	----------	----------
		TOTAL(MH)			90,56,567	9,21,896	99,78,463
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF	2,00,000	0	2,00,000

		MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
	**********		----------	----------	----------
	TOTAL(MH)		2,00,000	0	2,00,000
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TOTAL(DDO)			92,56,567	9,21,896	1,01,78,463
DISTRICT TOWN PLANNER,BHATINDA	2217	04-TOWN PLANNER	1,01,48,378	11,89,500	1,13,37,878
	**********		----------	----------	----------
	TOTAL(MH)		1,01,48,378	11,89,500	1,13,37,878
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,83,025	0	5,83,025
	**********		----------	----------	----------
	TOTAL(MH)		5,83,025	0	5,83,025
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TOTAL(DDO)			1,07,31,403	11,89,500	1,19,20,903

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, FARIDKOT	2217	04-TOWN PLANNER	55,30,640	5,26,605	60,57,245
			**********				
			TOTAL(MH)		55,30,640	5,26,605	60,57,245
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,22,364	0	2,22,364
			**********				
			TOTAL(MH)		2,22,364	0	2,22,364
**********							
TOTAL(DDO)					57,53,004	5,26,605	62,79,609

DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, HOSHIARPUR	2217	04-TOWN PLANNER	25,31,631	10,05,447	35,37,078
**********			----------	----------	----------
TOTAL(MH)			25,31,631	10,05,447	35,37,078
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		79,877	0	79,877
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TOTAL(MH)			79,877	0	79,877
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TOTAL(DDO)			26,11,508	10,05,447	36,16,955
DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, JALANDHAR	2217	04-TOWN PLANNER	73,24,710	9,02,022	82,26,732
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TOTAL(MH)			73,24,710	9,02,022	82,26,732

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, JALANDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,75,053	0	1,75,053
			**********				
			TOTAL(MH)		1,75,053	0	1,75,053
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TOTAL(DDO)					74,99,763	9,02,022	84,01,785
DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, LUDHIANA			2217	04-TOWN PLANNER	1,44,03,516	13,22,868	1,57,26,384
			**********				
			TOTAL(MH)		1,44,03,516	13,22,868	1,57,26,384
********************************							
TOTAL(DDO)					1,44,03,516	13,22,868	1,57,26,384

DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, SANGRUR	2217	04-TOWN PLANNER	92,95,217	10,78,281	1,03,73,498
	**********		----------	----------	----------
	TOTAL(MH)		92,95,217	10,78,281	1,03,73,498
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15,904	0	15,904
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)		1,15,904	0	1,15,904
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	**********						
		TOTAL(DDO)				94,11,121	10,78,281	1,04,89,402
		DISTRICT TOWN PLANNER,FATEHGARH SAHIB	2217	04-TOWN PLANNER		68,48,331	17,74,789	86,23,120
			**********					
			TOTAL(MH)			69,64,235	17,74,789	87,39,024
		**********						
		TOTAL(DDO)				1,62,59,452	28,53,070	1,91,12,522
		DISTRICT TOWN PLANNER,FEROZEPUR	2217	04-TOWN PLANNER		63,83,962	5,51,177	69,35,139
			**********					
			TOTAL(MH)			63,83,962	5,51,177	69,35,139
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		1,10,853	0	1,10,853

			04-LEGAL AID TO THE POOR	5,000	0	5,000
		**********		----------	----------	----------
		TOTAL(MH)		1,15,853	0	1,15,853
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TOTAL(DDO)				64,99,815	5,51,177	70,50,992
DISTRICT TOWN PLANNER,GURDASPUR	2217	04-TOWN PLANNER		58,86,419	7,36,434	66,22,853
		**********		----------	----------	----------
		TOTAL(MH)		58,86,419	7,36,434	66,22,853
	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO		51,084	0	51,084

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			

			**********		----------	----------	----------
			TOTAL(MH)		51,084	0	51,084
		********************************			----------	----------	----------
		TOTAL(DDO)			59,37,503	7,36,434	66,73,937
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	DISTRICT TOWN PLANNER,O/O CHIEF TOWN PLANNER	2217	02-LOCAL GOVERNMENT DIRECTORATE	1,19,701	0	1,19,701
				04-TOWN PLANNER	3,47,85,886	32,69,731	3,80,55,617
			**********		----------	----------	----------
			TOTAL(MH)		3,49,05,587	32,69,731	3,81,75,318
		********************************			----------	----------	----------
		TOTAL(DDO)			3,49,05,587	32,69,731	3,81,75,318
	DISTT TOWN PLANNER,MOHALI		2217	04-TOWN PLANNER	1,08,67,265	9,09,873	1,17,77,138
			**********		----------	----------	----------
			TOTAL(MH)		1,08,67,265	9,09,873	1,17,77,138
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,840	3,03,152	3,15,992

			**********		----------	----------	----------
			TOTAL(MH)		12,840	3,03,152	3,15,992
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TOTAL(DDO)					1,08,80,105	12,13,025	1,20,93,130
SENIOR TOWN PLANNER,AMRITSAR	2217	04-TOWN PLANNER			76,57,145	6,28,197	82,85,342
			**********		----------	----------	----------
			TOTAL(MH)		76,57,145	6,28,197	82,85,342
	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			33,366	0	33,366

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
			TOTAL(MH)		33,366	0	33,366

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		TOTAL(DDO)			76,90,511	6,28,197	83,18,708
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	SENIOR TOWN PLANNER,MOHALI	2217	04-TOWN PLANNER	88,81,377	6,92,710	95,74,087
		**********			----------	----------	----------
		TOTAL(MH)			88,81,377	6,92,710	95,74,087
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,517	0	1,517
			**********		----------	----------	----------
			TOTAL(MH)		1,01,517	0	1,01,517

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TOTAL(DDO)					89,82,894	6,92,710	96,75,604
SENIOR TOWN PLANNER,PATIALA	2217	04-TOWN PLANNER			85,00,970	8,39,787	93,40,757
	**********				----------	----------	----------
	TOTAL(MH)				85,00,970	8,39,787	93,40,757
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			1,00,000	0	1,00,000
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	TOTAL(MH)				1,00,000	0	1,00,000
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			86,00,970	8,39,787	94,40,757
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	SENIOR TOWN PLANNER,SENIOR TOWN PLANNER, JALANDHAR	2217	04-TOWN PLANNER	73,09,166	4,82,423	77,91,589
		**********			----------	----------	----------
		TOTAL(MH)			73,09,166	4,82,423	77,91,589
		**********			----------	----------	----------
		TOTAL(DDO)			73,09,166	4,82,423	77,91,589
		SENIOR TOWN PLANNER,SENIOR TOWN PLANNER, LUDHIANA	2217	04-TOWN PLANNER	84,15,546	6,46,730	90,62,276
		**********			----------	----------	----------
		TOTAL(MH)			84,15,546	6,46,730	90,62,276
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,27,931	0	11,27,931
		**********			----------	----------	----------
		TOTAL(MH)			11,27,931	0	11,27,931

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		TOTAL(DDO)				95,43,477	6,46,730	1,01,90,207
		**********				----------	----------	----------
		TOTAL(CCO)				18,48,74,898	2,00,36,149	20,49,11,047

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER		MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DEPT)						18,48,74,898	2,00,36,149	20,49,11,047
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	DEVELOPMENT PROGRAMME)	OFFICER,(WOMEN	2235	01-DEPOSIT LINKED INSURANCE SCHEME	50,000	10,000	60,000
					02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	10,00,000	3,00,000	13,00,000

DYING IN HARNESS			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,32,46,799	1,38,46,357	3,70,93,156
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,92,600	0	1,92,600
07-REIMBURSEMENT OF FREE TRAVELLING FACILITY TO ACCREDITED JOURNALISTS AND DESK JOURNALISTS	2,50,000	2,50,000	5,00,000
09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	53,529	0	53,529

				16-INTEGRATED CHILD PROTECTION	3,35,27,000	0	3,35,27,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHEME (ICPS)			
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	DEVELOPMENT OFFICER,(WOMEN PROGRAMME)	2235	27-INTEGRATED CHILD PROTECTION SCHEME	3,35,26,000	0	3,35,26,000
				43-CONTRIBUTION TO THE CHIEF MINISTER RELIEF FUND	1,00,00,000	0	1,00,00,000
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TOTAL(MH)					10,29,73,859	1,44,06,357	11,73,80,216
3451		07-PUNJAB INFRASTRUCTURE REGULATORY AUTHORITY			33,80,000	5,98,491	39,78,491

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	TOTAL(MH)		33,80,000	5,98,491	39,78,491
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TOTAL(DDO)			11,47,69,405	1,56,51,578	13,04,20,983
A.O, F&A,CENTRAL STORE, PUNJAB	5055	01-DIRECTORATE	20,09,883	62,25,437	82,35,320
	**********		----------	----------	----------
	TOTAL(MH)		20,09,883	62,25,437	82,35,320
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TOTAL(DDO)			20,09,883	62,25,437	82,35,320
ASSISTANT CONTROLLER (F&A),PUNJAB ROADWAYS, NAWANSHAHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	85,835	0	85,835
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	TOTAL(MH)		85,835	0	85,835
	3055	20-MANAGEMENT	1,75,30,941	11,88,378	1,87,19,319
		21-OPERATION	6,04,49,380	66,93,550	6,71,42,930
		22-REPAIR AND	95,33,177	12,33,320	1,07,66,497

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MAINTENANCE			
			**********		----------	----------	----------
			TOTAL(MH)		8,75,13,498	91,15,248	9,66,28,746
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER (F&A),PUNJAB ROADWAYS, NAWANSHAHAR	5055	20-REPAIR AND MAINTENANCE	0	80,838	80,838
			**********		----------	----------	----------
			TOTAL(MH)		0	80,838	80,838
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TOTAL(DDO)					8,75,99,333	91,96,086	9,67,95,419
CHIEF AGRICULTURE OFFICER,CHANDIGARH			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,02,020	0	1,02,020

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	TOTAL(MH)		1,02,020	0	1,02,020
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TOTAL(DDO)			1,02,020	0	1,02,020
DEPUTY DIRECTOR,ANIMAL HUSBANDRY	2403	01-DIRECTION AND ADMINISTRATION	9,221	0	9,221
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	TOTAL(MH)		9,221	0	9,221
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TOTAL(DDO)			9,221	0	9,221
DEPUTY CONTROLLER (F&A), S.T.C.,CHANDIGARH	2041	01-INSPECTION OF MOTOR VEHICLES	4,27,48,553	50,24,015	4,77,72,568
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	TOTAL(MH)		4,27,48,553	50,24,015	4,77,72,568

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	DEPUTY CONTROLLER (F&A), S.T.C.,CHANDIGARH	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,02,020	0	9,02,020
			**********		----------	----------	----------
			TOTAL(MH)		4,37,50,573	50,24,015	4,87,74,588
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TOTAL(DDO)					4,37,50,573	50,24,015	4,87,74,588
DEPUTY STATE TRANSPORT COMMISSIONER,PUNJAB			2013	01-CAR SECTION	22,09,60,860	3,62,76,497	25,72,37,357

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TOTAL(MH)		22,09,60,860	3,62,76,497	25,72,37,357	
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TOTAL(DDO)		22,09,60,860	3,62,76,497	25,72,37,357	
DIRECTOR OF FINANCIAL,RESOURCES &ECO INTELLIGENCE PUNJAB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,59,950	39,069	2,99,019
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TOTAL(MH)		2,59,950	39,069	2,99,019	
	3451	01-DIRECTORATE OF FINANCIAL RESOURCES AND ECONOMIC INTELLIGENCE	1,20,22,695	6,79,373	1,27,02,068

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	DIRECTOR OF FINANCIAL,RESOURCES &ECO INTELLIGENCE PUNJAB	3451	09-6TH FINANCE COMMISSION PUNJAB	47,65,471	8,21,437	55,86,908
				98-COMPUTERIZATION IN THE STATE	8,71,848	1,00,598	9,72,446
			**********		----------	----------	----------
			TOTAL(MH)		1,76,60,014	16,01,408	1,92,61,422
		**********			----------	----------	----------
		TOTAL(DDO)			1,79,19,964	16,40,477	1,95,60,441
		DIRECTOR,STATE TRONSPORT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,35,971	5,65,000	12,00,971
			**********		----------	----------	----------
			TOTAL(MH)		6,35,971	5,65,000	12,00,971
			3055	01-DIRECTORATE	9,80,90,758	83,34,528	10,64,25,286
				02-PUNJAB ROADWAYS, AMRITSAR-II	0	8,356	8,356

				03-REIMBURSEMENT OF COMMITTED EXPENDITURE	46,35,00,000	9,27,00,000	55,62,00,000
				04-ASSISTANCE TO PEPSU ROAD TRANSPORT CORPORATION	0	10,00,00,000	10,00,00,000
			**********		----------	----------	----------
			TOTAL(MH)		56,15,90,758	20,10,42,884	76,26,33,642
**********					----------	----------	----------
TOTAL(DDO)					56,22,26,729	20,16,07,884	76,38,34,613

		DISTRICT TRANSPORT OFFICER,DISTRICT TRANSPORT OFFICER, MOHALI	2041	01-INSPECTION OF MOTOR VEHICLES	1,01,83,500	9,77,765	1,11,61,265
			**********		----------	----------	----------
			TOTAL(MH)		1,01,83,500	9,77,765	1,11,61,265

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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		TOTAL(DDO)			1,01,83,500	9,77,765	1,11,61,265
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	DISTRICT AYURVEDIC &UNANI OFFICER,CHANDIGARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,54,826	1,62,938	4,17,764
			**********		----------	----------	----------
			TOTAL(MH)		2,54,826	1,62,938	4,17,764
		**********			----------	----------	----------
		TOTAL(DDO)			2,54,826	1,62,938	4,17,764
	DISTRICT EMPLOYMENT OFFICER,CHANDIGARH		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,29,137	1,37,942	11,67,079
			**********		----------	----------	----------
			TOTAL(MH)		10,29,137	1,37,942	11,67,079

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TOTAL(DDO)					10,29,137	1,37,942	11,67,079
DISTRICT TRANSPORT OFFICER,DEPARTMENT OF TRANSPORT	2041	01-INSPECTION OF MOTOR VEHICLES			46,55,872	0	46,55,872
	**********			----------	----------	----------	
	TOTAL(MH)				46,55,872	0	46,55,872
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,			1,00,000	0	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	DISTRICT TRANSPORT OFFICER,DEPARTMENT OF TRANSPORT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	13,043	0	13,043

		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		1,13,043	0	1,13,043
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TOTAL(DDO)			47,68,915	0	47,68,915
DISTRICT TRANSPORT OFFICER,DISTRICT TRANSPORT OFFICER, BHATINDA	2041	01-INSPECTION OF MOTOR VEHICLES	70,08,916	8,48,983	78,57,899
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	TOTAL(MH)		70,08,916	8,48,983	78,57,899
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TOTAL(DDO)			70,08,916	8,48,983	78,57,899
DISTRICT TRANSPORT OFFICER,DISTRICT TRANSPORT OFFICER, SANGRUR	2041	01-INSPECTION OF MOTOR VEHICLES	57,26,037	13,18,086	70,44,123
	**********		----------	----------	----------
	TOTAL(MH)		57,26,037	13,18,086	70,44,123

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TOTAL(DDO)					57,26,037	13,18,086	70,44,123
DISTRICT TRANSPORT OFFICER,FARIDKOT	2041	01-INSPECTION OF MOTOR VEHICLES			40,49,699	5,55,359	46,05,058
	**********				----------	----------	----------
	TOTAL(MH)				40,49,699	5,55,359	46,05,058

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	DISTRICT TRANSPORT OFFICER,FARIDKOT	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	37,500	0	37,500
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	18,000	18,000

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	TOTAL(MH)		37,500	18,000	55,500
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TOTAL(DDO)			40,87,199	5,73,359	46,60,558
DISTRICT TRANSPORT OFFICER,FEROZEPUR	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	7,500	0	7,500
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	TOTAL(MH)		7,500	0	7,500
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TOTAL(DDO)			7,500	0	7,500
DISTRICT TRANSPORT OFFICER,GURDASPUR	2041	01-INSPECTION OF MOTOR VEHICLES	63,35,672	5,82,520	69,18,192
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	TOTAL(MH)		63,35,672	5,82,520	69,18,192
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		TOTAL(DDO)			63,35,672	5,82,520	69,18,192
		DISTRICT TRANSPORT OFFICER,HOSHIARPUR	2041	01-INSPECTION OF MOTOR VEHICLES	92,40,271	22,85,832	1,15,26,103
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			92,40,271	22,85,832	1,15,26,103
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			92,40,271	22,85,832	1,15,26,103
		DISTRICT TRANSPORT OFFICER,LUDHIANA	2041	01-INSPECTION OF MOTOR VEHICLES	57,66,994	4,69,563	62,36,557
		**********			----------	----------	----------
		TOTAL(MH)			1,50,07,265	27,55,395	1,77,62,660

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TOTAL(DDO)			1,50,07,265	27,55,395	1,77,62,660
DISTRICT TRANSPORT OFFICER,MUKATSAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,61,745	19,872	3,81,617
		04-LEGAL AID TO THE POOR	12,265	0	12,265
	**********		----------	----------	----------
	TOTAL(MH)		3,74,010	19,872	3,93,882
**********			----------	----------	----------
TOTAL(DDO)			3,74,010	19,872	3,93,882
DISTRICT TRANSPORT OFFICER,PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	59,808	59,808
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		TOTAL(MH)			0	59,808	59,808

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	59,808	59,808
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,ELECTRICAL DIVISION PB PWD BR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,53,007	45,376	2,98,383
		TOTAL(MH)			2,53,007	1,05,184	3,58,191
		TOTAL(DDO)			2,53,007	1,05,184	3,58,191
		GENERAL MANAGER,PUNJAB ROADWAYS	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	1,42,295	11,127	1,53,422

	PUNJAB GOVERNMENT PENSIONERS			
	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	20,000	20,000
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TOTAL(MH)		1,42,295	31,127	1,73,422
3055	01-PUNJAB ROADWAYS, AMRITSAR-1	9,90,896	0	9,90,896
	02-PUNJAB ROADWAYS, AMRITSAR-II	22,95,004	0	22,95,004
	03-PUNJAB ROADWAYS, JALANDHAR-I	8,83,675	0	8,83,675
	07-PUNJAB ROADWAYS, MOGA	1,00,345	0	1,00,345
	20-MANAGEMENT	4,31,10,897	39,03,859	4,70,14,756
	21-OPERATION	18,95,60,870	3,66,55,562	22,62,16,432
	22-REPAIR AND	6,58,40,437	48,54,976	7,06,95,413

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MAINTENANCE			
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS	3055	23-OTHER EXPENDITURE	6,15,588	10,02,431	16,18,019
			**********		----------	----------	----------
			TOTAL(MH)		30,33,97,712	4,64,16,828	34,98,14,540
			5055	20-REPAIR AND MAINTENANCE	1,49,342	5,17,015	6,66,357
			**********		----------	----------	----------
			TOTAL(MH)		1,49,342	5,17,015	6,66,357
**********					----------	----------	----------
TOTAL(DDO)					30,36,89,349	4,69,64,970	35,06,54,319
GENERAL MANAGER,PUNJAB ROADWAYS DEPOT,ASR			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,	3,00,000	3,00,000	6,00,000

		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
	03-REIMBURSEMEN		27,04,714	0	27,04,714
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
**********			30,04,714	3,00,000	33,04,714
TOTAL(MH)					
**********			30,04,714	3,00,000	33,04,714
TOTAL(DDO)					
GENERAL MANAGER,PUNJAB ROADWAYS	5055	20-REPAIR AND	0	49,804	49,804
DEPOT,HOSHIRPUR		MAINTENANCE			
	**********		0	49,804	49,804
	TOTAL(MH)				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	TOTAL(DDO)			0	49,804	49,804
		GENERAL MANAGER,PUNJAB ROADWAYS JAGRAON	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	1,00,000	2,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,47,050	91,513	8,38,563
		**********					
		TOTAL(MH)			8,47,050	2,41,317	10,88,367
			3055	20-MANAGEMENT	78,91,929	6,78,612	85,70,541
				21-OPERATION	3,19,79,146	30,22,295	3,50,01,441

				22-REPAIR AND MAINTENANCE	1,21,86,373	9,84,227	1,31,70,600
			**********		----------	----------	----------
			TOTAL(MH)		5,20,57,448	46,85,134	5,67,42,582
			5055	20-REPAIR AND MAINTENANCE	0	11,400	11,400
			**********		----------	----------	----------
			TOTAL(MH)		0	11,400	11,400
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TOTAL(DDO)					5,29,04,498	49,37,851	5,78,42,349
	GENERAL MANAGER,PUNJAB ROADWAYS MOGA	2235	01-DEPOSIT LINKED INSURANCE SCHEME		10,000	10,000	20,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS	2235	02-EX-GRATIA	2,00,000	1,00,000	3,00,000

TRANSPORT, PUNJAB, CHANDIGARH	MOGA	PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43,53,919	53,122	44,07,041
**********		TOTAL(MH)	45,63,919	1,63,122	47,27,041
**********					
TOTAL(DDO)			45,63,919	1,63,122	47,27,041
GENERAL MANAGER,PUNJAB ROADWAYS MUKATSAR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	4,00,000	0	4,00,000

				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13,26,325	3,67,913	16,94,238
			**********		----------	----------	----------
			TOTAL(MH)		17,26,325	3,67,913	20,94,238
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TOTAL(DDO)					17,26,325	3,67,913	20,94,238
GENERAL MANAGER,PUNJAB ROADWAYS, BATALA	3055	20-MANAGEMENT			1,71,24,821	11,96,471	1,83,21,292
		21-OPERATION			5,73,62,881	65,77,645	6,39,40,526

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS, BATALA	3055	22-REPAIR AND MAINTENANCE	2,28,62,117	22,43,747	2,51,05,864
			**********		----------	----------	----------

		TOTAL(MH)	9,73,49,819	1,00,17,863	10,73,67,682
	5055	20-REPAIR AND MAINTENANCE	10,197	95,065	1,05,262
	**********		----------	----------	----------
		TOTAL(MH)	10,197	95,065	1,05,262
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TOTAL(DDO)			9,73,60,016	1,01,12,928	10,74,72,944
GENERAL MANAGER,PUNJAB ROADWAYS, CHANDIGARH	3055	02-PUNJAB ROADWAYS, AMRITSAR-II	0	2,76,481	2,76,481
		20-MANAGEMENT	1,90,34,930	17,08,264	2,07,43,194
		21-OPERATION	7,21,53,968	1,42,72,024	8,64,25,992
		22-REPAIR AND MAINTENANCE	2,09,34,426	17,20,348	2,26,54,774
		23-OTHER EXPENDITURE	48,24,787	0	48,24,787
	**********		----------	----------	----------
		TOTAL(MH)	11,69,48,111	1,79,77,117	13,49,25,228
	5055	20-REPAIR AND MAINTENANCE	56,729	54,552	1,11,281

			**********		----------	----------	----------
			TOTAL(MH)		56,729	54,552	1,11,281
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TOTAL(DDO)					11,70,04,840	1,80,31,669	13,50,36,509
GENERAL MANAGER,PUNJAB ROADWAYS, JALANDHAR-2	2235		03-NATIONAL SOCIAL ASSISTANCE PROGRAMME		30,500	0	30,500
			03-REIMBURSEMEN		11,57,750	61,958	12,19,708

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		11,88,250	61,958	12,50,208

TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS, JALANDHAR-2	3055	01-PUNJAB ROADWAYS, AMRITSAR-1	1,15,182	0	1,15,182
				20-MANAGEMENT	1,80,65,205	8,55,718	1,89,20,923
				21-OPERATION	4,29,20,339	91,30,383	5,20,50,722
				22-REPAIR AND MAINTENANCE	1,31,56,102	18,66,610	1,50,22,712
			**********		----------	----------	----------
			TOTAL(MH)		7,42,56,828	1,18,52,711	8,61,09,539
			5055	20-REPAIR AND MAINTENANCE	1,49,252	3,49,945	4,99,197
			**********		----------	----------	----------
			TOTAL(MH)		1,49,252	3,49,945	4,99,197
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TOTAL(DDO)					7,55,94,330	1,22,64,614	8,78,58,944
GENERAL MANAGER,PUNJAB ROADWAYS, LUDHIANA			2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	20,000	20,000
				02-EX-GRATIA PAYMENTS TO	7,00,000	0	7,00,000

				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	14,18,421	3,27,606	17,46,027
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		21,18,421	3,47,606	24,66,027
TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS,	3055	20-MANAGEMENT	1,73,98,922	44,724	1,74,43,646
	TRANSPORT, PUNJAB,	LUDHIANA					
	CHANDIGARH						
				21-OPERATION	9,56,94,364	56,26,342	10,13,20,706
				22-REPAIR AND	2,34,86,003	7,08,380	2,41,94,383

	MAINTENANCE			
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TOTAL(MH)		13,65,79,289	63,79,446	14,29,58,735
5055	20-REPAIR AND MAINTENANCE	6,53,005	1,05,489	7,58,494
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TOTAL(MH)		6,53,005	1,05,489	7,58,494
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TOTAL(DDO)		13,93,50,715	68,32,541	14,61,83,256
GENERAL MANAGER,PUNJAB ROADWAYS, PATHANKOT	2235 01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
	03-REIMBURSEMEN	33,45,910	2,34,093	35,80,003

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		35,45,910	2,44,093	37,90,003
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS, PATHANKOT	3055	20-MANAGEMENT	1,45,75,902	9,18,117	1,54,94,019
				21-OPERATION	6,45,92,248	60,06,446	7,05,98,694
				22-REPAIR AND MAINTENANCE	2,48,10,692	24,93,686	2,73,04,378
				23-OTHER EXPENDITURE	27,10,695	6,56,688	33,67,383
			**********		----------	----------	----------
			TOTAL(MH)		11,02,35,447	1,03,19,030	12,05,54,477

	5055	20-REPAIR AND MAINTENANCE	3,15,039	14,12,457	17,27,496
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	TOTAL(MH)		3,15,039	14,12,457	17,27,496
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TOTAL(DDO)			11,05,50,486	1,17,31,487	12,22,81,973
GENERAL MANAGER,PUNJAB ROADWAYS, ROPAR	3055	20-MANAGEMENT	1,59,55,686	13,48,946	1,73,04,632
		21-OPERATION	6,74,57,252	51,84,126	7,26,41,378
		22-REPAIR AND MAINTENANCE	1,29,57,137	10,86,665	1,40,43,802
		23-OTHER EXPENDITURE	0	34,44,264	34,44,264
	**********		----------	----------	----------
	TOTAL(MH)		9,63,70,075	1,10,64,001	10,74,34,076
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TOTAL(DDO)			9,63,70,075	1,10,64,001	10,74,34,076
GENERAL MANAGER,PUNJAB ROADWAYS,ASR-1	3055	01-PUNJAB ROADWAYS,	2,52,799	0	2,52,799

				AMRITSAR-1			
				20-MANAGEMENT	1,62,42,334	6,72,252	1,69,14,586

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS,ASR-1	3055	21-OPERATION	6,84,24,717	78,25,040	7,62,49,757
				22-REPAIR AND MAINTENANCE	1,56,08,170	24,04,517	1,80,12,687
			**********		----------	----------	----------
			TOTAL(MH)		10,05,28,020	1,09,01,809	11,14,29,829
			5055	20-REPAIR AND MAINTENANCE	2,47,064	28,168	2,75,232
			**********		----------	----------	----------
			TOTAL(MH)		2,47,064	28,168	2,75,232
********					----------	----------	----------
TOTAL(DDO)					10,07,75,084	1,09,29,977	11,17,05,061

GENERAL MANAGER,PUNJAB ROADWAYS,ASR-2	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27,64,390	1,95,442	29,59,832
**********		----------	----------	----------	----------
TOTAL(MH)			28,64,390	1,95,442	30,59,832
3055	20-MANAGEMENT		1,63,41,240	15,19,007	1,78,60,247
	21-OPERATION		5,27,70,830	42,83,983	5,70,54,813
	22-REPAIR AND MAINTENANCE		1,40,69,973	12,63,282	1,53,33,255
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TOTAL(MH)			8,31,82,043	70,66,272	9,02,48,315
5055	20-REPAIR AND		0	35,070	35,070

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MAINTENANCE			
			**********		----------	----------	----------
			TOTAL(MH)		0	35,070	35,070
			**********		----------	----------	----------
		TOTAL(DDO)			8,60,46,433	72,96,784	9,33,43,217
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS,FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15,70,896	3,53,910	19,24,806
			**********		----------	----------	----------
			TOTAL(MH)		15,70,896	3,53,910	19,24,806
			3055	20-MANAGEMENT	2,17,83,664	18,18,137	2,36,01,801
				21-OPERATION	8,36,55,040	3,75,34,585	12,11,89,625
				22-REPAIR AND MAINTENANCE	1,48,86,619	14,15,414	1,63,02,033

		23-OTHER EXPENDITURE	0	22,34,425	22,34,425
**********		----------	----------	----------	----------
TOTAL(MH)			12,03,25,323	4,30,02,561	16,33,27,884
5055		20-REPAIR AND MAINTENANCE	0	2,89,220	2,89,220
**********		----------	----------	----------	----------
TOTAL(MH)			0	2,89,220	2,89,220
**********		----------	----------	----------	----------
TOTAL(DDO)			12,18,96,219	4,36,45,691	16,55,41,910
GENERAL MANAGER,PUNJAB ROADWAYS,HOSHIARPUR	3055	01-DIRECTORATE	41,628	0	41,628
		01-GOVERNMENT CENTRAL WORKSHOP PUNJAB	77,000	0	77,000
		20-MANAGEMENT	1,48,14,423	15,63,651	1,63,78,074

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS,HOSHIARPUR	3055	21-OPERATION	6,80,85,029	77,20,082	7,58,05,111
				22-REPAIR AND MAINTENANCE	1,25,43,436	11,34,256	1,36,77,692
				23-OTHER EXPENDITURE	0	30,594	30,594
			**********		----------	----------	----------
			TOTAL(MH)		9,55,61,516	1,04,48,583	10,60,10,099
			4700	08-WORKS EXPENDITURE	5,72,787	0	5,72,787
			**********		----------	----------	----------
			TOTAL(MH)		5,72,787	0	5,72,787
**********					----------	----------	----------
TOTAL(DDO)					9,61,34,303	1,04,48,583	10,65,82,886
GENERAL MANAGER,PUNJAB ROADWAYS,NANGAL			3055	20-MANAGEMENT	85,90,257	6,55,815	92,46,072
				21-OPERATION	2,38,26,894	34,01,475	2,72,28,369

		22-REPAIR AND MAINTENANCE			89,93,865	9,97,163	99,91,028
		23-OTHER EXPENDITURE			3,57,617	0	3,57,617
**********					----------	----------	----------
TOTAL(MH)					4,17,68,633	50,54,453	4,68,23,086
5055		20-REPAIR AND MAINTENANCE			33,848	1,26,795	1,60,643
**********					----------	----------	----------
TOTAL(MH)					33,848	1,26,795	1,60,643
	********************************				----------	----------	----------
	TOTAL(DDO)				4,18,02,481	51,81,248	4,69,83,729
	GENERAL MANAGER,PUNJAB ROADWAYS-1, JALANDHAR		2235	01-DEPOSIT LINKED	10,000	10,000	20,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				INSURANCE			

				SCHEME			
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS-1, JALANDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15,54,147	4,38,985	19,93,132
			**********		----------	----------	----------
			TOTAL(MH)		15,64,147	4,48,985	20,13,132
			3055	20-MANAGEMENT	2,00,34,798	16,56,885	2,16,91,683
				21-OPERATION	5,07,98,407	60,90,448	5,68,88,855
				22-REPAIR AND MAINTENANCE	2,11,17,098	19,58,037	2,30,75,135
			**********		----------	----------	----------
			TOTAL(MH)		9,19,50,303	97,05,370	10,16,55,673
			5055	20-REPAIR AND MAINTENANCE	0	99,050	99,050
			**********		----------	----------	----------
			TOTAL(MH)		0	99,050	99,050
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TOTAL(DDO)					9,35,14,450	1,02,53,405	10,37,67,855

PRESIDING OFFICER, S.T.A. TRIBUNAL, PB,CHANDIGARH		2041	01-STATE TRANSPORT APPELLATE TRIBUNAL	62,14,654	16,51,781	78,66,435
		**********		----------	----------	----------
		TOTAL(MH)		62,14,654	16,51,781	78,66,435
**********				----------	----------	----------
TOTAL(DDO)				62,14,654	16,51,781	78,66,435
REGIONAL TRANSPORT AUTHORITY,FEROZEPUR		2041	01-INSPECTION OF MOTOR VEHICLES	49,72,581	3,95,591	53,68,172
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		49,72,581	3,95,591	53,68,172
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB,	REGIONAL TRANSPORT AUTHORITY,FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL	13,520	1,37,593	1,51,113

CHANDIGARH		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		49,86,101	5,33,184	55,19,285
	********************************		----------	----------	----------
	TOTAL(DDO)		49,86,101	5,33,184	55,19,285
REGIONAL TRANSPORT AUTHORITY,PATIALA	2041	01-INSPECTION OF MOTOR VEHICLES	1,19,63,463	10,74,394	1,30,37,857
	**********		----------	----------	----------
	TOTAL(MH)		1,19,63,463	10,74,394	1,30,37,857
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
		03-REIMBURSEMENT OF MEDICAL	4,26,947	0	4,26,947

				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		5,26,947	0	5,26,947
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TOTAL(DDO)					1,24,90,410	10,74,394	1,35,64,804
SECRETARY R.T.A.,JALANDHAR	2041		01-INSPECTION	OF MOTOR	1,21,08,777	15,79,248	1,36,88,025

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				VEHICLES			
			**********		----------	----------	----------
			TOTAL(MH)		1,21,08,777	15,79,248	1,36,88,025
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	SECRETARY R.T.A.,JALANDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	1,28,477	0	1,28,477

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		1,28,477	0	1,28,477
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TOTAL(DDO)			1,22,37,254	15,79,248	1,38,16,502
SERVICE CONSIGNER,(CENTRAL WORKSHOP)	3055	01-DIRECTORATE	2,94,836	0	2,94,836
		01-GOVERNMENT CENTRAL WORKSHOP PUNJAB	1,17,18,337	1,29,21,546	2,46,39,883
		03-PUNJAB STATE ROAD SAFETY FUND	0	21,48,00,000	21,48,00,000
		05- SCHEME FOR PUNJAB STATE ROAD SAFETY	0	4,42,251	4,42,251
	**********		----------	----------	----------
	TOTAL(MH)		1,20,13,173	22,81,63,797	24,01,76,970
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TOTAL(DDO)	1,20,13,173	22,81,63,797	24,01,76,970
**********	----------	----------	----------
TOTAL(CCO)	2,86,99,45,222	74,60,22,625	3,61,59,67,847
**********	----------	----------	----------
TOTAL(DEPT)	2,86,99,45,222	74,60,22,625	3,61,59,67,847

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURER, CHARITABLE AND ENDOWMENTS	TREASURER, CHARITABLE ENDOWMENTS, PUNJAB	DEPUTY COMMISSIONER (CHARITABLE),FATEHGARH SAHIB	2250	02-GRANTS-IN-AID TO ROZA SHARIFF/TEMPLE ETC.	5,00,000	0	5,00,000
			**********		----------	----------	----------
			TOTAL(MH)		5,00,000	0	5,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			5,00,000	0	5,00,000

DISTRICT TREASURY OFFICER (CHARITABLE),AMRITSAR	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	41,55,000	0	41,55,000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	50,000	0	50,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,36,563	3,79,500	6,16,063
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	0	45,000	45,000
	**********		----------	----------	----------
	TOTAL(MH)		44,41,563	4,24,500	48,66,063
********			----------	----------	----------
TOTAL(DDO)			44,41,563	4,24,500	48,66,063

		DISTRICT TREASURY OFFICER (CHARITABLE),DISTRICT TREASURY OFFICER, PATIALA	2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURER, CHARITABLE AND ENDOWMENTS	TREASURER, CHARITABLE ENDOWMENTS, PUNJAB	DISTRICT TREASURY OFFICER (CHARITABLE),DISTRICT TREASURY OFFICER, PATIALA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37,868	4,398	42,266
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	TOTAL(MH)		1,37,868	14,398	1,52,266
**********		----------	----------	----------	
TOTAL(DDO)			1,37,868	14,398	1,52,266
DISTRICT TREASURY OFFICER (CHARITABLE),FATEHGARH SAHIB	2235	04-LEGAL AID TO THE POOR	72,983	0	72,983
	**********		----------	----------	----------
	TOTAL(MH)		72,983	0	72,983
**********		----------	----------	----------	
TOTAL(DDO)			72,983	0	72,983
DISTRICT TREASURY OFFICER (CHARITABLE),FEROZEPUR	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	30,000	0	30,000
	**********		----------	----------	----------
	TOTAL(MH)		30,000	0	30,000
**********		----------	----------	----------	
TOTAL(DDO)			30,000	0	30,000

		DISTRICT TREASURY OFFICER	2235	01-PENSION AND	31,12,145	17,64,480	48,76,625
		(CHARITABLE),HOSHIARPUR		OTHER BENEFITS			
				TO THE FREEDOM			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FIGHTERS AND			
				THEIR WARDS			
TREASURER, CHARITABLE AND ENDOWMENTS	TREASURER, CHARITABLE ENDOWMENTS, PUNJAB	DISTRICT TREASURY OFFICER (CHARITABLE),HOSHIARPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,41,882	28,895	4,70,777
			**********		----------	----------	----------
			TOTAL(MH)		35,54,027	17,93,375	53,47,402
		**********			----------	----------	----------
		TOTAL(DDO)			35,54,027	17,93,375	53,47,402
		DISTRICT TREASURY OFFICER (CHARITABLE),JALANDHAR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF	1,00,000	0	1,00,000

		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
	**********		----------	----------	----------
	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			1,00,000	0	1,00,000
DISTRICT TREASURY OFFICER	2235	01-DEPOSIT	0	10,000	10,000
(CHARITABLE),LUDHIANA		LINKED			
		INSURANCE			
		SCHEME			
	01-PENSION AND		88,37,294	7,87,500	96,24,794
		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			
	02-EX-GRATIA		2,00,000	0	2,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DYING IN HARNESS			
TREASURER, CHARITABLE AND ENDOWMENTS	TREASURER, CHARITABLE ENDOWMENTS, PUNJAB	DISTRICT TREASURY OFFICER (CHARITABLE),LUDHIANA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,29,144	0	2,29,144
		**********		TOTAL(MH)	92,66,438	7,97,500	1,00,63,938
********************************					----------	----------	----------
TOTAL(DDO)					92,66,438	7,97,500	1,00,63,938
DISTRICT TREASURY OFFICER (CHARITABLE),ROPAR			2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	20,85,000	2,92,500	23,77,500
				03-REIMBURSEMEN	2,63,460	0	2,63,460

		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
**********		----------	----------	----------	
TOTAL(MH)			23,48,460	2,92,500	26,40,960
**********		----------	----------	----------	
TOTAL(DDO)			23,48,460	2,92,500	26,40,960
SECTION OFFICER, DEPARTMENT OF TREASURER,CHARITABLE ENDOWMENTS PUNJAB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,50,565	1,63,982	3,14,547
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	1,90,000	1,90,000

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
TREASURER, CHARITABLE AND ENDOWMENTS	TREASURER, CHARITABLE ENDOWMENTS, PUNJAB	SECTION OFFICER, DEPARTMENT OF TREASURER,CHARITABLE ENDOWMENTS PUNJAB	TOTAL(MH)		1,50,565	3,53,982	5,04,547
			2250	01-COST OF MAINTENANCE OF CHARITABLE ENDOWMENTS	30,53,799	6,90,465	37,44,264
			**********				
			TOTAL(MH)		32,04,364	10,44,447	42,48,811
		******************************					
		TOTAL(DDO)			32,04,364	10,44,447	42,48,811
	************************						
	TOTAL(CCO)				2,36,55,703	43,66,720	2,80,22,423
**********							
TOTAL(DEPT)					2,36,55,703	43,66,720	2,80,22,423

TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	ADDITIONAL DIRECTOR (T&A) DELEGATED TO DY. DIRECTOR (INSPECTION),INTERNAL AUDIT ORGANISATION (REV), FINANCE DEPARTMENT, PUNJAB	2054	01-TREASURY AND ACCOUNTS ORGANISATION	60,98,180	5,75,653	66,73,833
				01-TREASURY ESTABLISHMENT	22,16,477	0	22,16,477
				04-USER SERVICES AND OTHER CHARGES ON NEW DEFINED CONTRIBUTION PENSION SCHEME	1,94,28,903	81,40,080	2,75,68,983
				98-COMPUTERIZATION IN THE STATE	32,27,391	1,22,703	33,50,094
			**********	----------	----------	----------	----------
				TOTAL(MH)	3,09,70,951	88,38,436	3,98,09,387

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY	DIRECTOR, TREASURY &	**********			----------	----------	----------

AND	ACCOUNTS, DEPARTMENT OF				
ACCOUNTS	FINANCE, PUNJAB				
	TOTAL(DDO)		3,09,70,951	88,38,436	3,98,09,387
	ADDL. DIRECTOR, I.A.O. DELEGATED TO DEPUTY DIRECTOR (ADMN),INTERNAL AUDIT ORGANISATION (R), FINANCE DEPARTMENT, PUNJAB, CHANDIGARH	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
			03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	53,482	0	53,482
	**********		----------	----------	----------
	TOTAL(MH)		3,11,24,433	88,38,436	3,99,62,869
	**********		----------	----------	----------
	TOTAL(DDO)		3,11,24,433	88,38,436	3,99,62,869
	DEPUTY CONTROLLER, INTERNAL	2054	01-TREASURY AND	14,82,260	6,37,018	21,19,278

AUDIT ORGANISATION (REVENUE),DEPARTMENT OF FINANCE, KAPURTHALA				ACCOUNTS ORGANISATION			
				01-TREASURY ESTABLISHMENT	20,96,099	2,98,242	23,94,341
				98-COMPUTERIZATION IN THE STATE	3,690	2,180	5,870
			**********		----------	----------	----------
			TOTAL(MH)		35,82,049	9,37,440	45,19,489
			**********		----------	----------	----------
			TOTAL(DDO)		35,82,049	9,37,440	45,19,489

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE),DEPARTMENT OF FINANCE, PATIALA	2054	01-TREASURY AND ACCOUNTS ORGANISATION	81,26,149	7,31,013	88,57,162
				98-COMPUTERIZATION IN THE STATE	5,120	880	6,000

		ION IN THE			
		STATE			
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	TOTAL(MH)		81,31,269	7,31,893	88,63,162
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TOTAL(DDO)			81,31,269	7,31,893	88,63,162
DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE),LUDHIANA	2054	01-LOCAL FUND AUDIT	91,64,734	6,94,427	98,59,161
		01-TREASURY	42,00,137	18,82,047	60,82,184
		ESTABLISHMENT			
		98-COMPUTERIZAT	7,147	5,370	12,517
		ION IN THE			
		STATE			
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	TOTAL(MH)		1,33,72,018	25,81,844	1,59,53,862
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TOTAL(DDO)			1,33,72,018	25,81,844	1,59,53,862
DEPUTY CONTROLLER, INTERNAL	2054	01-TREASURY AND	31,61,818	2,53,792	34,15,610

AUDIT ORGN. (R),DEPARTMENT OF FINANCE, FARIDKOT				ACCOUNTS ORGANISATION			
				01-TREASURY ESTABLISHMENT	86,833	1,15,122	2,01,955
				98-COMPUTERIZATION IN THE STATE	6,000	0	6,000
			**********	----------	----------	----------	----------
			TOTAL(MH)		32,54,651	3,68,914	36,23,565
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			32,54,651	3,68,914	36,23,565
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R),INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, JALANDHAR	2054	01-TREASURY AND ACCOUNTS ORGANISATION	70,84,099	4,79,728	75,63,827
				98-COMPUTERIZATION IN THE	2,370	0	2,370

		STATE			
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	TOTAL(MH)		1,03,41,120	8,48,642	1,11,89,762
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TOTAL(DDO)			1,03,41,120	8,48,642	1,11,89,762
DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R),INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, ROPAR	2054	01-TREASURY AND ACCOUNTS ORGANISATION	16,15,760	1,08,224	17,23,984
		98-COMPUTERIZATION IN THE STATE	4,450	2,000	6,450
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	TOTAL(MH)		16,20,210	1,10,224	17,30,434
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TOTAL(DDO)			16,20,210	1,10,224	17,30,434
DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (REV),DEPARTMENT OF FINANCE,	2054	01-TREASURY AND ACCOUNTS ORGANISATION	26,35,979	3,89,454	30,25,433

				01-TREASURY ESTABLISHMENT	79,04,384	13,23,999	92,28,383
				98-COMPUTERIZATION IN THE STATE	32,445	2,717	35,162
			**********		----------	----------	----------
			TOTAL(MH)		1,05,72,808	17,16,170	1,22,88,978

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	TOTAL(DDO)			1,05,72,808	17,16,170	1,22,88,978
		DEPUTY CONTROLLER, INTERNAL AUDIT ORGN.(R),INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, SANGRUR	2054	01-TREASURY AND ACCOUNTS ORGANISATION	43,58,882	4,58,208	48,17,090
				98-COMPUTERIZATION IN THE	6,000	800	6,800

		STATE			
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	TOTAL(MH)		1,49,37,690	21,75,178	1,71,12,868
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TOTAL(DDO)			1,49,37,690	21,75,178	1,71,12,868
DEPUTY CONTROLLER,,INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, BHATINDA	2054	01-TREASURY AND ACCOUNTS ORGANISATION	37,82,914	3,25,918	41,08,832
		98-COMPUTERIZATION IN THE	3,145	3,390	6,535

		STATE			
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	TOTAL(MH)		37,86,059	3,29,308	41,15,367
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TOTAL(DDO)			37,86,059	3,29,308	41,15,367
DEPUTY CONTROLLER,,INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, GURDASPUR	2054	01-TREASURY AND ACCOUNTS ORGANISATION	20,40,544	2,51,305	22,91,849
		01-TREASURY	1,30,019	0	1,30,019

					ESTABLISHMENT			
					98-COMPUTERIZAT ION IN THE STATE	2,360	0	2,360
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		21,72,923	2,51,305	24,24,228
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			21,72,923	2,51,305	24,24,228
		DEPUTY CONTROLLER,,INTERNAL AUDIT ORGN. (R)	2054	01-TREASURY AND ACCOUNTS ORGANISATION	19,32,637	2,25,459	21,58,096
				98-COMPUTERIZAT ION IN THE STATE	1,800	0	1,800

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	TOTAL(MH)		41,07,360	4,76,764	45,84,124
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TOTAL(DDO)			41,07,360	4,76,764	45,84,124
DEPUTY DIRECTOR,,INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, FEROZEPUR	2054	01-TREASURY AND ACCOUNTS ORGANISATION	15,85,449	1,49,434	17,34,883
		98-COMPUTERIZATION IN THE STATE	4,967	0	4,967
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	TOTAL(MH)		15,90,416	1,49,434	17,39,850
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TOTAL(DDO)			15,90,416	1,49,434	17,39,850
DISTRICT TREASURY OFFICER,, BHATINDA	2054	01-TREASURY ESTABLISHMENT	1,45,28,468	14,07,010	1,59,35,478
		98-COMPUTERIZATION IN THE STATE	41,665	41,220	82,885

			**********		1,45,70,133	14,48,230	1,60,18,363

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,, BHATINDA	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	67,500	0	67,500
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	98,915	4,61,600	5,60,515
				04-LEGAL AID TO THE POOR	6,32,879	1,55,316	7,88,195
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO	1,43,652	0	1,43,652

		ANGANWADI WORKERS AND HELPERS			
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	8,15,441	28,774	8,44,215
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	TOTAL(MH)		1,63,28,520	20,93,920	1,84,22,440
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TOTAL(DDO)			1,63,28,520	20,93,920	1,84,22,440

DISTRICT TREASURY OFFICER,CHANDIGARH	2049	03-LOANS FROM THE NATIONAL AGRICULTURAL CREDIT (LONG-TERM OPERATION) FUND OF RESERVE BANK OF INDIA	24,52,65,484	22,94,40,362	47,47,05,846
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	TOTAL(MH)		24,52,65,484	22,94,40,362	47,47,05,846

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,CHANDIGARH	2052	01-GENERAL SERVICES SECRETARIAT	3,97,20,810	0	3,97,20,810
				01-REVENUE, EXCISE AND TAXATION	2,32,73,706	0	2,32,73,706
				16-PUNJAB STATE INFORMATION COMMISSION	3,24,23,000	0	3,24,23,000
				30-GRANTS-IN-AID TO PUNJAB RIGHT TO SERVICE COMMISSION	15,00,000	0	15,00,000
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TOTAL(MH)					9,69,17,516	0	9,69,17,516
2054	01-TREASURY AND ACCOUNTS ORGANISATION				0	4,61,979	4,61,979

	01-TREASURY ESTABLISHMENT	1,97,22,388	87,62,692	2,84,85,080
	98-COMPUTERIZATION IN THE STATE	38,799	11,000	49,799
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TOTAL(MH)		1,97,61,187	92,35,671	2,89,96,858
2071	01-COMMUTED VALUE OF PENSIONS	29,56,08,007	7,87,40,464	37,43,48,471
	01-FAMILY PENSIONS	1,39,39,59,386	21,05,77,513	1,60,45,36,899
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	49,59,57,266	3,49,02,537	53,08,59,803
	01-GRATUITIES	65,88,38,155	19,79,70,613	85,68,08,768
	01-LEAVE	13,69,82,382	2,85,90,519	16,55,72,901

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				ENCASHMENT BENEFITS			
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,CHANDIGARH	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	7,46,93,96,531	1,02,90,61,184	8,49,84,57,715
				01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	1,69,86,085	20,51,870	1,90,37,955
				01-PENSIONS TO LEGISLATORS	26,19,22,487	2,79,82,965	28,99,05,452
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TOTAL(MH)					10,72,96,50,299	1,60,98,77,665	12,33,95,27,964
			2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	15,80,000	1,57,500	17,37,500
				02-EX-GRATIA PAYMENTS TO	1,00,000	0	1,00,000

				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	33,39,257	15,40,951	48,80,208
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				43-CONTRIBUTION	1,50,00,000	0	1,50,00,000
				TO THE CHIEF			
				MINISTER RELIEF			
				FUND			
			**********		----------	----------	----------
			TOTAL(MH)		2,00,19,257	16,98,451	2,17,17,708

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	3451	07-PUNJAB	16,40,000	0	16,40,000

AND ACCOUNTS	ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	OFFICER,CHANDIGARH		INFRASTRUCTURE REGULATORY AUTHORITY			
			**********		----------	----------	----------
			TOTAL(MH)		2,16,59,257	16,98,451	2,33,57,708
		********			----------	----------	----------
		TOTAL(DDO)			11,11,32,53,743	1,85,02,52,149	12,96,35,05,892
		DISTRICT TREASURY OFFICER,DISTRICT TREASURY ,GURDASPUR	2030	01-EXPENSES ON SALE OF STAMPS	36,56,149	5,37,794	41,93,943
			**********		----------	----------	----------
			TOTAL(MH)		36,56,149	5,37,794	41,93,943
			2225	01-DIRECTION AND ADMINISTRATION	21,597	0	21,597
			**********		----------	----------	----------
			TOTAL(MH)		21,597	0	21,597
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,	6,34,980	0	6,34,980

		GOVERNMENT SERVANTS ETC. DYING IN HARNESS					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			6,69,284	0	6,69,284
		04-LEGAL AID TO THE POOR			1,51,422	0	1,51,422
**********				TOTAL(MH)	14,55,686	0	14,55,686

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			51,33,432	5,37,794	56,71,226

DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICE, AMRITSAR	2030	01-DIRECTION AND ADMINISTRATION	0	4,000	4,000
		01-EXPENSES ON SALE OF STAMPS	47,47,880	7,44,551	54,92,431
	**********		----------	----------	----------
	TOTAL(MH)		62,03,566	7,48,551	69,52,117
	2054	01-TREASURY ESTABLISHMENT	93,76,126	5,18,395	98,94,521
		98-COMPUTERIZATION IN THE STATE	19,995	0	19,995
	**********		----------	----------	----------
	TOTAL(MH)		93,96,121	5,18,395	99,14,516
	2235	01-DEPOSIT LINKED INSURANCE SCHEME	20,000	0	20,000
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM	30,000	0	30,000

				FIGHTERS AND THEIR WARDS			
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	3,00,000	2,00,000	5,00,000
				03-REIMBURSEMENT OF MEDICAL	0	16,97,561	16,97,561

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICE, AMRITSAR	2235	04-LEGAL AID TO THE POOR	7,011	1,10,272	1,17,283
				09-INTEGRATED	0	23,185	23,185

		CHILD DEVELOPMENT SERVICE SCHEME			
		44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	6,000	4,000	10,000
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TOTAL(MH)			3,63,011	20,35,018	23,98,029
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TOTAL(DDO)			1,96,40,444	38,39,758	2,34,80,202
DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER,BARNALA	2054	01-TREASURY ESTABLISHMENT	48,52,495	3,65,493	52,17,988
		98-COMPUTERIZATION IN THE STATE	19,810	7,190	27,000
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TOTAL(MH)			48,72,305	3,72,683	52,44,988
	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM	12,00,000	97,500	12,97,500

				FIGHTERS AND THEIR WARDS			
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	3,00,000	1,00,000	4,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER,BARNALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57,736	0	57,736
				04-LEGAL AID TO THE POOR	1,160	0	1,160
			**********		----------	----------	----------
			TOTAL(MH)		15,58,896	1,97,500	17,56,396

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TOTAL(DDO)			64,31,201	5,70,183	70,01,384
DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER,MOHALI	2030	01-DIRECTION AND ADMINISTRATION	30,350	0	30,350
		01-EXPENSES ON SALE OF STAMPS	16,31,530	0	16,31,530
	**********		----------	----------	----------
	TOTAL(MH)		16,61,880	0	16,61,880
	2054	01-TREASURY ESTABLISHMENT	1,30,98,847	18,56,049	1,49,54,896
		98-COMPUTERIZATION IN THE STATE	6,011	12,354	18,365
	**********		----------	----------	----------
	TOTAL(MH)		1,31,04,858	18,68,403	1,49,73,261
	2235	01-DEPOSIT LINKED INSURANCE SCHEME	50,000	10,000	60,000

				01-OLD AGE PENSIONS	11,179	0	11,179	
				01-PENSION AND OTHER BENEFITS	16,70,639	5,17,500	21,88,139	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TO THE FREEDOM FIGHTERS AND THEIR WARDS			
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER,MOHALI	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	22,00,000	3,00,000	25,00,000
				03-NATIONAL SOCIAL ASSISTANCE PROGRAMME	2,99,500	0	2,99,500

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,42,835	8,612	7,51,447
		04-LEGAL AID TO THE POOR	2,90,459	0	2,90,459
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	25,27,758	4,72,883	30,00,641
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	TOTAL(MH)		77,92,370	13,08,995	91,01,365
	**********		----------	----------	----------
TOTAL(DDO)			2,25,59,108	31,77,398	2,57,36,506
DISTRICT TREASURY OFFICER,DISTRICT TREASURY, TARN TARAN	2054	01-TREASURY ESTABLISHMENT	65,49,451	7,03,482	72,52,933
		98-COMPUTERIZATION IN THE STATE	17,000	0	17,000
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			TOTAL(MH)		65,66,451	7,03,482	72,69,933

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			65,66,451	7,03,482	72,69,933
DISTRICT TREASURY OFFICER,DISTRICT TREASURY,PATIALA		2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS		1,63,41,753	25,68,750	1,89,10,503
			03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		6,94,185	0	6,94,185
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	TOTAL(MH)		2,36,02,389	32,72,232	2,68,74,621
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TOTAL(DDO)			2,36,02,389	32,72,232	2,68,74,621
DISTRICT TREASURY OFFICER,FARIDKOT	2030	01-DIRECTION AND ADMINISTRATION	6,770	14,230	21,000
		01-EXPENSES ON SALE OF STAMPS	13,01,040	99,131	14,00,171
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	TOTAL(MH)		13,07,810	1,13,361	14,21,171
	2054	01-TREASURY ESTABLISHMENT	0	15,238	15,238
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	TOTAL(MH)		0	15,238	15,238
	2235	01-OLD AGE PENSIONS	24,211	0	24,211
		01-PENSION AND OTHER BENEFITS	3,52,500	0	3,52,500

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TO THE FREEDOM FIGHTERS AND THEIR WARDS			
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,FARIDKOT	2235	03-NATIONAL SOCIAL ASSISTANCE PROGRAMME	6,72,300	0	6,72,300
				03-STATE SOCIAL ASSISTANCE PROGRAMME	3,22,83,000	0	3,22,83,000
				04-LEGAL AID TO THE POOR	1,16,265	0	1,16,265
				04-STATE SOCIAL ASSISTANCE PROGRAMME	2,12,55,000	0	2,12,55,000
				08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1,75,000	0	1,75,000

			09-NATIONAL SOCIAL ASSISTANCE PROGRAMME (ACA)	6,34,800	0	6,34,800
			39-CREATION OF VICTIM COMPENSATION FUND	0	2,00,000	2,00,000
		**********		----------	----------	----------
		TOTAL(MH)		5,55,13,076	2,00,000	5,57,13,076
		********************************		----------	----------	----------
		TOTAL(DDO)		5,68,20,886	3,28,599	5,71,49,485
	DISTRICT TREASURY OFFICER,FATEHGARH SAHIB	2054	01-TREASURY ESTABLISHMENT	78,88,127	6,89,415	85,77,542
			98-COMPUTERIZATION IN THE STATE	16,465	535	17,000
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		79,04,592	6,89,950	85,94,542
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,FATEHGARH SAHIB	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	3,00,000	0	3,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,06,901	23,651	1,30,552
				03-STATE SOCIAL ASSISTANCE PROGRAMME	0	30,66,000	30,66,000
				04-LEGAL AID TO THE POOR	6,05,821	7,548	6,13,369
				39-CREATION OF VICTIM COMPENSATION FUND	12,43,000	0	12,43,000

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		TOTAL(MH)			1,01,60,314	37,87,149	1,39,47,463
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TOTAL(DDO)					1,01,60,314	37,87,149	1,39,47,463
DISTRICT TREASURY OFFICER,FEROZEPUR		2029	02-DISTRICT ESTABLISHMENT		8,48,673	0	8,48,673
		**********			----------	----------	----------
		TOTAL(MH)			8,48,673	0	8,48,673
		2030	01-EXPENSES ON SALE OF STAMPS		20,63,755	1,64,346	22,28,101
		**********			----------	----------	----------
		TOTAL(MH)			20,63,755	1,64,346	22,28,101

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2054	01-TREASURY	1,56,43,997	14,35,505	1,70,79,502

AND	ACCOUNTS, DEPARTMENT OF	OFFICER,FEROZEPUR		ESTABLISHMENT	
ACCOUNTS	FINANCE, PUNJAB				
			98-COMPUTERIZAT ION IN THE STATE	30,000	0	30,000
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TOTAL(MH)			1,77,37,752	15,99,851	1,93,37,603
2235			01-DEPOSIT LINKED INSURANCE SCHEME	0	40,000	40,000
			01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	59,188	8,845	68,033
			01-OLD AGE PENSIONS	74,755	71,000	1,45,755
			01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	5,37,500	87,500	6,25,000
			02-EX-GRATIA	52,75,000	1,00,000	53,75,000

				PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
03-NATIONAL SOCIAL ASSISTANCE PROGRAMME					14,99,100	0	14,99,100
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT					3,17,994	39,36,180	42,54,174

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,FEROZEPUR	2235	03-STATE SOCIAL ASSISTANCE PROGRAMME PENSIONERS	4,83,60,000	0	4,83,60,000

04-LEGAL AID TO THE POOR	9,99,020	7,40,821	17,39,841
04-STATE SOCIAL ASSISTANCE PROGRAMME	3,22,38,750	0	3,22,38,750
09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,74,362	14,53,866	16,28,228
09-NATIONAL SOCIAL ASSISTANCE PROGRAMME (ACA)	10,75,800	5,20,000	15,95,800
16-WELFARE OF DEFENCE SERVICE PERSONNELS	33,000	1,72,260	2,05,260
35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	3,00,000	0	3,00,000
38-INCENTIVE FOR INDIAN	0	1,00,000	1,00,000

				MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)			
				39-CREATION OF VICTIM COMPENSATION	1,00,000	3,75,000	4,75,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FUND			
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,FEROZEPUR	2235	98-COMPUTERIZATION IN THE STATE	0	17,920	17,920
			**********	TOTAL(MH)	9,10,44,469	76,23,392	9,86,67,861

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TOTAL(DDO)			10,96,30,894	92,23,243	11,88,54,137
DISTRICT TREASURY OFFICER,GURDASPUR	2054	01-TREASURY ESTABLISHMENT	1,67,63,615	14,85,521	1,82,49,136
		98-COMPUTERIZATION IN THE STATE	18,100	21,900	40,000
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	TOTAL(MH)		1,67,81,715	15,07,421	1,82,89,136
	2235	01-DEPOSIT LINKED INSURANCE SCHEME	20,000	0	20,000
		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	8,23,241	6,765	8,30,006
		01-OLD AGE PENSIONS	3,47,203	1,48,241	4,95,444
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM	1,95,000	0	1,95,000

					FIGHTERS AND THEIR WARDS			
					02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	60,75,000	0	60,75,000
					03-NATIONAL SOCIAL ASSISTANCE PROGRAMME	5,70,260	49,200	6,19,460
					03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28,00,157	80,77,827	1,08,77,984

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,GURDASPUR	2235	03-NATIONAL SOCIAL ASSISTANCE PROGRAMME	5,70,260	49,200	6,19,460
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28,00,157	80,77,827	1,08,77,984

03-STATE SOCIAL ASSISTANCE PROGRAMME	2,18,87,250	0	2,18,87,250
04-LEGAL AID TO THE POOR	22,03,149	97,770	23,00,919
04-STATE SOCIAL ASSISTANCE PROGRAMME	2,06,85,000	0	2,06,85,000
09-ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA	0	1,73,500	1,73,500
09-NATIONAL SOCIAL ASSISTANCE PROGRAMME (ACA)	5,40,000	0	5,40,000
14-ATTENDANCE SCHOLARSHIP TO HANDICAPPED GIRL STUDENTS IN RURAL AREA	0	37,500	37,500
16-WELFARE OF DEFENCE SERVICE PERSONNELS	8,55,492	4,05,000	12,60,492

				98-COMPUTERIZAT ION IN THE STATE	18,950	6,950	25,900
			**********		----------	----------	----------
			TOTAL(MH)		5,70,20,702	90,02,753	6,60,23,455

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	TOTAL(DDO)			7,38,02,417	1,05,10,174	8,43,12,591
		DISTRICT TREASURY OFFICER,HOSHIARPUR	2029	02-DISTRICT ESTABLISHMENT	1,96,99,039	32,82,033	2,29,81,072
			**********		----------	----------	----------
			TOTAL(MH)		7,67,19,741	1,22,84,786	8,90,04,527
			2053	01-DISTRICT ESTABLISHMENTS	45,51,116	0	45,51,116

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TOTAL(MH)		45,51,116	0	45,51,116
2054	01-TREASURY ESTABLISHMENT	1,05,62,878	11,14,371	1,16,77,249
	98-COMPUTERIZATION IN THE STATE	27,772	0	27,772
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TOTAL(MH)		1,05,90,650	11,14,371	1,17,05,021
2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	4,35,300	0	4,35,300
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	5,00,000	3,00,000	8,00,000
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			TOTAL(MH)		9,35,300	3,00,000	12,35,300

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	**********					
		TOTAL(DDO)			10,95,78,522	1,52,06,578	12,47,85,100
		DISTRICT TREASURY OFFICER,JALANDHAR	2054	01-TREASURY ESTABLISHMENT	1,88,71,520	20,87,149	2,09,58,669
				98-COMPUTERIZATION IN THE STATE	36,055	13,945	50,000
		**********					
		TOTAL(MH)			1,98,42,875	24,01,094	2,22,43,969
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF	2,00,000	0	2,00,000

		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
	**********		----------	----------	----------
	TOTAL(MH)		2,00,000	0	2,00,000
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TOTAL(DDO)			12,86,86,097	1,73,07,672	14,59,93,769
DISTRICT TREASURY	2030	01-EXPENSES ON	8,23,094	26,360	8,49,454
OFFICER,KAPURTHALA		SALE OF STAMPS			
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	TOTAL(MH)		8,23,094	26,360	8,49,454
	2054	01-TREASURY	55,99,181	3,02,625	59,01,806
		ESTABLISHMENT			
		98-COMPUTERIZAT	8,780	29,280	38,060
		ION IN THE			
		STATE			
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	TOTAL(MH)		56,07,961	3,31,905	59,39,866

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,KAPURTHALA	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	1,72,500	0	1,72,500
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	3,00,000	0	3,00,000
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TOTAL(MH)					4,72,500	0	4,72,500
			4851	01-VILLAGE INDUSTRIES	0	2,99,513	2,99,513
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TOTAL(MH)					0	2,99,513	2,99,513

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TOTAL(DDO)		69,03,555	6,57,778	75,61,333	
DISTRICT TREASURY OFFICER,LUDHIANA	2030	01-EXPENSES ON SALE OF STAMPS	71,256	0	71,256
	**********	----------	----------	----------	
	TOTAL(MH)		71,256	0	71,256
	2054	01-TREASURY AND ACCOUNTS ORGANISATION	46,27,763	4,83,702	51,11,465
		01-TREASURY ESTABLISHMENT	1,63,74,510	58,620	1,64,33,130
		98-COMPUTERIZATION IN THE STATE	35,762	300	36,062
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	TOTAL(MH)		2,10,38,035	5,42,622	2,15,80,657

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,LUDHIANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,70,700	0	2,70,700
			**********				
			TOTAL(MH)		2,70,700	0	2,70,700
			2235	01-DIRECTION AND ADMINISTRATION	3,55,000	0	3,55,000
				01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	75,000	0	75,000
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	3,00,000	1,00,000	4,00,000

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			TOTAL(MH)		7,30,000	1,00,000	8,30,000
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TOTAL(DDO)					2,21,09,991	6,42,622	2,27,52,613
DISTRICT TREASURY OFFICER,MANSA	2011	01-LEGISLATIVE ASSEMBLY			45,01,000	0	45,01,000
			**********		----------	----------	----------
			TOTAL(MH)		45,01,000	0	45,01,000
	2030	01-DIRECTION AND ADMINISTRATION			3,840	7,160	11,000
			01-EXPENSES ON SALE OF STAMPS		18,50,107	1,64,708	20,14,815

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		18,53,947	1,71,868	20,25,815

TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,MANSA	2054	01-TREASURY ESTABLISHMENT	68,60,657	6,39,959	75,00,616
				98-COMPUTERIZATION IN THE STATE	19,840	2,160	22,000
			**********		----------	----------	----------
			TOTAL(MH)		68,80,497	6,42,119	75,22,616
			2071	01-COMMUTED VALUE OF PENSIONS	4,91,06,398	64,05,766	5,55,12,164
				01-FAMILY PENSIONS	28,05,89,617	2,56,63,821	30,62,53,438
				01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	40,30,54,643	2,85,61,077	43,16,15,720
				01-GRATUITIES	19,02,72,230	3,33,79,996	22,36,52,226
				01-LEAVE ENCASHMENT BENEFITS	8,49,44,682	1,50,63,417	10,00,08,099

01-PENSION AND OTHER RETIREMENT BENEFITS	1,02,40,38,209	9,82,75,180	1,12,23,13,389
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	1,39,38,110	12,89,287	1,52,27,397
01-PENSIONS TO LEGISLATORS	35,76,579	2,69,916	38,46,495
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TOTAL(MH)	2,04,95,20,468	20,89,08,460	2,25,84,28,928

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,MANSA	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000

		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	18,00,000	0	18,00,000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	4,00,000	0	4,00,000
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	TOTAL(MH)		22,10,000	0	22,10,000
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TOTAL(DDO)			2,06,49,65,912	20,97,22,447	2,27,46,88,359
DISTRICT TREASURY OFFICER,MOGA	2054	01-TREASURY ESTABLISHMENT	62,62,236	5,23,310	67,85,546
		98-COMPUTERIZATION IN THE STATE	20,100	900	21,000
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		TOTAL(MH)			62,82,336	5,24,210	68,06,546
		**********			----------	----------	----------
		TOTAL(DDO)			62,82,336	5,24,210	68,06,546
DISTRICT TREASURY OFFICER,NAWANSHAHAR	2054	01-TREASURY ESTABLISHMENT			56,15,192	5,85,872	62,01,064
		98-COMPUTERIZATION IN THE STATE			24,000	12,000	36,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,SANGRUR	TOTAL(MH)		56,39,192	5,97,872	62,37,064
		**********			----------	----------	----------
		TOTAL(DDO)			56,39,192	5,97,872	62,37,064

DISTRICT TREASURY OFFICER,PATIALA	2054	01-TREASURY ESTABLISHMENT	2,36,05,400	21,12,564	2,57,17,964
		98-COMPUTERIZATION IN THE STATE	29,169	10,269	39,438
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	TOTAL(MH)		2,92,73,761	27,20,705	3,19,94,466
	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	5,73,750	0	5,73,750
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	11,00,000	0	11,00,000
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	TOTAL(MH)		16,73,750	0	16,73,750
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		TOTAL(DDO)				3,09,47,511	27,20,705	3,36,68,216
		DISTRICT TREASURY OFFICER,ROPAR	2054	01-TREASURY ESTABLISHMENT		1,00,00,425	10,40,566	1,10,40,991
				98-COMPUTERIZATION IN THE STATE		19,610	390	20,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,ROPAR	TOTAL(MH)		1,00,20,035	10,40,956	1,10,60,991
			2071	01-FAMILY PENSIONS	44,26,921	0	44,26,921
				01-GRATUITIES	19,70,000	0	19,70,000
				01-LEAVE ENCASHMENT BENEFITS	6,01,66,992	1,77,09,202	7,78,76,194

		01-PENSION AND OTHER RETIREMENT BENEFITS	2,60,87,160	5,17,133	2,66,04,293
		01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	93,385	0	93,385
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	TOTAL(MH)		10,27,64,493	1,92,67,291	12,20,31,784
	**********		----------	----------	----------
	TOTAL(DDO)		10,27,64,493	1,92,67,291	12,20,31,784
DISTRICT TREASURY OFFICER,SANGRUR	2030	01-DIRECTION AND ADMINISTRATION	900	14,100	15,000
		01-EXPENSES ON SALE OF STAMPS	10,23,978	83,296	11,07,274
	**********		----------	----------	----------
	TOTAL(MH)		10,24,878	97,396	11,22,274

			2053	01-DISTRICT ESTABLISHMENTS	2,37,10,105	5,51,213	2,42,61,318
				05-HONORARIUM TO LAMBARDARS	6,01,500	13,500	6,15,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	REGIONAL DEPUTY DIRECTOR,LOCAL AU	TOTAL(MH)		2,43,11,605	5,64,713	2,48,76,318
			2054	01-TREASURY ESTABLISHMENT	1,72,91,295	16,37,568	1,89,28,863
				98-COMPUTERIZATION IN THE STATE	19,534	0	19,534
			**********				
			TOTAL(MH)		4,16,22,434	22,02,281	4,38,24,715
			2235	01-PENSION AND	18,15,000	2,77,500	20,92,500

		OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS			
		02-EX-GRATIA	6,00,000	0	6,00,000
		PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
		03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,80,256	14,221	3,94,477
	**********		----------	----------	----------
	TOTAL(MH)		27,95,256	2,91,721	30,86,977
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TOTAL(DDO)			4,54,42,568	25,91,398	4,80,33,966
EXAMINER, LOCAL FUND A/C DELEGATED TO DEPUTY DIRECTOR	2054	01-ACCOUNTS TRAINING	0	1,540	1,540

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	EXAMINER, LOCAL FUND A/C DELEGATED TO DEPUTY DIRECTOR LOCAL GOVT.,DEPARTMENT OF FINANCE, PUNJAB, CHANDIGARH	2054	01-LOCAL FUND AUDIT	3,00,09,048	26,59,873	3,26,68,921
				01-TREASURY AND ACCOUNTS ORGANISATION	3,29,05,782	26,02,699	3,55,08,481
				01-TREASURY ESTABLISHMENT	25,000	4,15,886	4,40,886
				98-COMPUTERIZATION IN THE STATE	6,82,17,726	3,38,200	6,85,55,926
			**********		----------	----------	----------
			TOTAL(MH)		13,11,57,556	60,18,198	13,71,75,754
**********					----------	----------	----------
TOTAL(DDO)					13,11,57,556	60,18,198	13,71,75,754

REGIONAL DEPUTY DIRECTOR, LOCAL FUND AUDIT,JALANDHAR	2054	01-LOCAL FUND AUDIT	86,37,872	7,44,859	93,82,731
	**********		----------	----------	----------
	TOTAL(MH)		86,37,872	7,44,859	93,82,731
**********			----------	----------	----------
TOTAL(DDO)			86,37,872	7,44,859	93,82,731
REGIONAL DEPUTY DIRECTOR,DEPARTMENT OF FINANCE, PUNJAB	2054	01-TREASURY ESTABLISHMENT	20,38,451	1,13,563	21,52,014
		98-COMPUTERIZATION IN THE STATE	5,435	0	5,435
	**********		----------	----------	----------
	TOTAL(MH)		20,43,886	1,13,563	21,57,449
**********			----------	----------	----------
TOTAL(DDO)			20,43,886	1,13,563	21,57,449

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	REGIONAL DEPUTY DIRECTOR,LOCAL AUDIT DEPTT.,BHATINDA	2054	01-LOCAL FUND AUDIT	57,76,667	4,06,944	61,83,611
			**********		----------	----------	----------
			TOTAL(MH)		57,76,667	4,06,944	61,83,611
		**********			----------	----------	----------
		TOTAL(DDO)			57,76,667	4,06,944	61,83,611
		REGIONAL DEPUTY DIRECTOR,LOCAL AUDIT PB.PTA	2054	01-LOCAL FUND AUDIT	84,17,061	5,70,523	89,87,584
			**********		----------	----------	----------
			TOTAL(MH)		84,17,061	5,70,523	89,87,584
		**********			----------	----------	----------
		TOTAL(DDO)			84,17,061	5,70,523	89,87,584
		REGIONAL DEPUTY DIRECTOR,LOCAL FUND AUDIT,	2054	01-LOCAL FUND AUDIT	1,16,51,006	7,40,951	1,23,91,957
			**********		----------	----------	----------

	TOTAL(MH)	1,16,51,006	7,40,951	1,23,91,957	
**********		----------	----------	----------	
TOTAL(DDO)		1,16,51,006	7,40,951	1,23,91,957	
TREASURY OFFICER,KHANNA	2030	01-EXPENSES ON SALE OF STAMPS	5,51,195	92,748	6,43,943
	**********	----------	----------	----------	
	TOTAL(MH)	5,51,195	92,748	6,43,943	
	2054	01-TREASURY ESTABLISHMENT	2,62,768	62,413	3,25,181
	**********	----------	----------	----------	
	TOTAL(MH)	2,62,768	62,413	3,25,181	
	**********	----------	----------	----------	
	TOTAL(DDO)	8,13,963	1,55,161	9,69,124	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	TREASURY OFFICER,SUB TREASURY	2054	01-TREASURY ESTABLISHMENT	0	1,836	1,836
		**********					
		TOTAL(MH)			0	1,836	1,836
		**********					
		TOTAL(DDO)			0	1,836	1,836
		TREASURY OFFICER,TREASURY OFFICE CHAMKAUR SAHIB	2030	01-EXPENSES ON SALE OF STAMPS	3,21,313	41,480	3,62,793
		**********					
		TOTAL(MH)			3,21,313	41,480	3,62,793
		**********					
		TOTAL(DDO)			3,21,313	41,480	3,62,793
		TREASURY OFFICER,TREASURY,	2030	01-EXPENSES ON SALE OF STAMPS	23,03,242	2,41,998	25,45,240
		**********					
		TOTAL(MH)			23,03,242	2,41,998	25,45,240
		**********					

		TOTAL(DDO)			23,03,242	2,41,998	25,45,240
	**********				----------	----------	----------
	TOTAL(CCO)				14,05,02,45,152	2,15,61,93,430	16,20,64,38,582
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TOTAL(DEPT)					14,05,02,45,152	2,15,61,93,430	16,20,64,38,582
VIGILANCE	SECRETARY TO GOVT., VIGILANCE DEPARTMENT, PUNJAB	BUDGET AND ESTABLISHMENT OFFICER,VIGILANCE DEPARTMENT, PUNJAB, CHANDIGARH	2062	01-LOKPAL	27,11,842	34,044	27,45,886
				01-VIGILANCE DEPARTMENT HEADQUARTER OFFICE	2,42,23,335	21,46,835	2,63,70,170
				98-COMPUTERIZAT	10,207	15,165	25,372

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ION IN THE STATE			

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			TOTAL(MH)		2,69,45,384	21,96,044	2,91,41,428
VIGILANCE	SECRETARY TO GOVT., VIGILANCE DEPARTMENT, PUNJAB	BUDGET AND ESTABLISHMENT OFFICER,VIGILANCE DEPARTMENT, PUNJAB, CHANDIGARH	2070	01-DIRECTION	5,01,833	0	5,01,833
			**********		----------	----------	----------
			TOTAL(MH)		5,01,833	0	5,01,833
		********************************			----------	----------	----------
		TOTAL(DDO)			2,74,47,217	21,96,044	2,96,43,261
		JOINT DIRECTOR,VIGILANCE BUREAU PUNJAB	2062	02-VIGILANCE BUREAU	19,25,21,574	1,81,14,252	21,06,35,826
				98-COMPUTERIZATION IN THE STATE	3,05,297	5,94,818	9,00,115
			**********		----------	----------	----------
			TOTAL(MH)		19,28,26,871	1,87,09,070	21,15,35,941
		********************************			----------	----------	----------
		TOTAL(DDO)			19,28,26,871	1,87,09,070	21,15,35,941
		SENIOR SUPRINTENDENT OF	2062	02-VIGILANCE	4,12,48,435	46,87,137	4,59,35,572

POLICE,VIGILANCE BUREAU(PB.),LUDHIANA RANGE,				BUREAU			
				98-COMPUTERIZATION IN THE STATE	45,558	27,991	73,549
			**********		----------	----------	----------
			TOTAL(MH)		4,12,93,993	47,15,128	4,60,09,121
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TOTAL(DDO)					4,12,93,993	47,15,128	4,60,09,121
SENIOR SUPRINTENDENT OF POLICE,VIGILENCE BUREAU , AMRITSAR RANGE	2062	02-VIGILANCE BUREAU			4,73,90,646	46,07,067	5,19,97,713

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
VIGILANCE	SECRETARY TO GOVT., VIGILANCE DEPARTMENT, PUNJAB	SENIOR SUPRINTENDENT OF POLICE,VIGILENCE BUREAU , AMRITSAR RANGE	2062	98-COMPUTERIZATION IN THE STATE	37,600	7,890	45,490
			**********		----------	----------	----------

	TOTAL(MH)		4,74,28,246	46,14,957	5,20,43,203
**********		----------	----------	----------	----------
TOTAL(DDO)			4,74,28,246	46,14,957	5,20,43,203
SUPERINTENDENT OF POLICE,VIGILANCE BUREAU (ECONOMIC OFFENCES WING)	2062	02-VIGILANCE BUREAU	4,06,773	0	4,06,773
	**********		----------	----------	----------
	TOTAL(MH)		4,06,773	0	4,06,773
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TOTAL(DDO)			4,06,773	0	4,06,773
SUPERINTENDENT OF POLICE,VIGILANCE BUREAU , FEROZEPUR	2062	02-VIGILANCE BUREAU	3,38,73,386	36,76,380	3,75,49,766
		98-COMPUTERIZATION IN THE STATE	10,965	600	11,565
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	TOTAL(MH)		3,38,84,351	36,76,980	3,75,61,331
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TOTAL(DDO)					3,38,84,351	36,76,980	3,75,61,331
SUPERINTENDENT OF POLICE,VIGILANCE BUREAU, F.S. 2, PUNJAB, PATIALA	2062	02-VIGILANCE BUREAU			6,01,75,961	62,00,369	6,63,76,330
		98-COMPUTERIZATION IN THE STATE			36,371	25,850	62,221
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	TOTAL(MH)				6,02,12,332	62,26,219	6,64,38,551

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
VIGILANCE	SECRETARY TO GOVT., VIGILANCE DEPARTMENT, PUNJAB	TOTAL(DDO)			6,02,12,332	62,26,219	6,64,38,551
		SUPERINTENDENT OF POLICE,VIGILANCE BUREAU,	2062	02-VIGILANCE BUREAU	4,89,55,480	51,26,766	5,40,82,246

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		98-COMPUTERIZAT ION IN THE STATE	7,198	33,040	40,238
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	TOTAL(MH)		10,91,75,010	1,13,86,025	12,05,61,035
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TOTAL(DDO)			10,91,75,010	1,13,86,025	12,05,61,035
SUPERINTENDENT,LOKPAL, PUNJAB, CHANDIGARH	2062	01-LOKPAL	2,34,22,807	1,25,07,779	3,59,30,586
		01-VIGILANCE DEPARTMENT HEADQUARTER OFFICE	6,86,812	0	6,86,812
		98-COMPUTERIZAT ION IN THE STATE	0	1,30,398	1,30,398
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	TOTAL(MH)		2,41,09,619	1,26,38,177	3,67,47,796
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TOTAL(DDO)			2,41,09,619	1,26,38,177	3,67,47,796

		SUPRINTENDENT OF POLICE,VIGILANCE BUREAU, BATHINDA	2062	02-VIGILANCE BUREAU	2,17,31,247	23,10,382	2,40,41,629
				98-COMPUTERIZATION IN THE STATE	29,770	7,989	37,759

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		2,17,61,017	23,18,371	2,40,79,388
		********************************			----------	----------	----------
		TOTAL(DDO)			2,17,61,017	23,18,371	2,40,79,388
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	TOTAL(CCO)				49,83,33,097	6,02,54,752	55,85,87,849
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TOTAL(DEPT)					49,83,33,097	6,02,54,752	55,85,87,849

WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER,(DISTRICT CENSUS OFFICER)	3454	01-ECONOMIC ADVICE AND STATISTICS	8,78,703	0	8,78,703
				01-NATIONAL SAMPLE SURVEY ORGANISATION	68,729	0	68,729
				09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	4,802	0	4,802
				21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	31,000	0	31,000
				29-URBAN STATISTIC FOR HUMAN RESOURCES AND ASSESSMENTS	11,000	0	11,000
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			TOTAL(MH)		9,94,234	0	9,94,234
			**********		----------	----------	----------
			TOTAL(DDO)		9,94,234	0	9,94,234

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DEPUTY CONTROLLER (F & A) , DIRECTOR SC ST & BC,CHANDIGARH	2225	01-ASSISTANCE TO PUNJAB SCHEDULED CASTES LAND DEVELOPMENT AND FINANCE CORPORATION	10,00,000	0	10,00,000
				01-DIRECTION AND ADMINISTRATION	4,97,36,009	1,06,93,316	6,04,29,325
				01-ESTABLISHMENT OF PUNJAB STATE BACKWARD CLASSES COMMISSION	40,35,638	2,710	40,38,348

01-GRANTS-IN-AID TO CHRISTIAN WELFARE BOARD	20,77,619	3,84,973	24,62,592
02-DIRECTORATE OF SPECIAL COMPONENT PLAN	2,05,93,025	40,13,349	2,46,06,374
03-CAPITAL SUBSIDY UNDER BANK TIE-UP LOANING PROGRAMME TO BELOW POVERTY LINE SCHEDULED CASTES THROUGH PUNJAB SCHEDULED CASTES LAND DEVLOPMENT AND FINANCE CORPORATION	1,50,00,000	50,00,000	2,00,00,000
04-SCHEME OF POST-MATRIC SCHOLARSHIP TO THE OTHER BACKWARD CLASSES FOR STUDIES IN INDIA	64,84,960	23,38,16,766	24,03,01,726

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DEPUTY CONTROLLER (F & A) , DIRECTOR SC ST & BC,CHANDIGARH	2225	05-GRANTS-IN-AID TO KAMBOJ WELFARE BOARD	1,06,054	2,69,000	3,75,054
				06-PRE-MATRIC SCHOLARSHIP FOR OTHER BACKWARD CLASSES STUDENTS	0	17,18,23,072	17,18,23,072
				07-ESTABLISHMENT OF PUNJAB STATE SAFAI KARAMCHARI COMMISSION	7,00,823	11,54,765	18,55,588
				08-ESTABLISHMENT OF PUNJAB STATE SCHEDULED CASTE COMMISSION	1,06,76,439	11,46,731	1,18,23,170

09-AASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	25,23,57,000	32,55,42,000	57,78,99,000
09-AWARENESS PROGRAMME	0	98,376	98,376
10-FORMULATION/ MONITORING/REVIEW AND IMPLEMENTATION OF SPECIAL COMPONENT PLAN (A)COMPUTERIZATION OF DIRECTORATE OF SPECIAL COMPONENT PLAN (INFRASTRUCTURE AND STAFF)	11,02,143	55,804	11,57,947

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DEPUTY CONTROLLER (F & A) , DIRECTOR SC ST & BC,CHANDIGARH	2225	28-NEW COURSES VOCATIONAL TRAINING IN INDUSTRIAL TRAINING INSTITUTES FOR SCHEDULED CASTES STUDENTS (STAFF EXPENDITURE, SCHOLARSHIP TO SCHEDULED CASTES STUDENTS) (ACA 2007-08)	1,39,83,116	20,58,000	1,60,41,116
				53-SETTING OF MONITORING CELL FOR SURVEY/STUDY AND ANALYSIS IN DIRECTORATE OF SCHEDULED CASTES SUB PLAN	16,92,476	9,15,836	26,08,312
				56-REPAIR OF	0	25,00,000	25,00,000

					DR. B.R. AMBEDKAR BHAWANS AND THEIR OPERATION		
					59-IMPLEMENTATION OF PROTECTION OF CIVIL RIGHTS ACT-1955 AND THE SCHEDULED CASTES AND SCHEDULED TRIBES (PREVENTION OF ATROCITIES) ACT 1989	0 5,07,50,000	5,07,50,000
					60-AASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND	44,11,68,000 85,96,50,000	1,30,08,18,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES			
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DEPUTY CONTROLLER (F & A) , DIRECTOR SC ST & BC,CHANDIGARH	2225	65-POST-MATRIC SCHOLARSHIP FOR SCHEDULED CASTES	1,01,31,366	2,66,76,25,435	2,67,77,56,801
				66-PRE-MATRIC SCHOLARSHIP FOR SCHEDULED CASTES STUDENTS STUDYING IN CLASS IX AND X	0	46,11,88,284	46,11,88,284
				73-CREATION OF INFRASTRUCTURE FACILITIES IN VILLAGES HAVING 50% OR MORE SCHEDULED CASTES POPULATIONS	64,24,469	0	64,24,469
				98-COMPUTERIZATION IN THE STATE	1,84,531	22,11,323	23,95,854

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TOTAL(MH)					83,74,53,668	4,80,08,99,740	5,63,83,53,408
2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				3,20,532	4,37,999	7,58,531
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TOTAL(MH)					3,20,532	4,37,999	7,58,531
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TOTAL(DDO)					83,77,74,200	4,80,13,37,739	5,63,91,11,939
	DEPUTY CONTROLLER(F&A),PRINCIPAL	2225	01-SCHEME FOR SETTING UP OF		23,43,504	11,53,236	34,96,740

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		AMBEDKAR INSTITUTE OF CAREERS & COURSES WELFARE DEPARTMENT, PB, MOHALI		INSTITUTES FOR TRAINING TO SCHEDULED			

			CASTES			
			CANDIDATES IN			
			STENOGRAPHY			
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DEPUTY CONTROLLER(F&A),PRINCIPAL 2225 AMBEDKAR INSTITUTE OF CAREERS & COURSES WELFARE DEPARTMENT, PB, MOHALI	03-SETTING UP OF INSTITUTES FOR PRE-EXAMINATION -AMBEDKAR INSTITUTE FOR CAREERS AND COURSES, MOHALI COACHING FOR WEAKER SECTIONS INCLUDING SCHEDULED CASTES,OTHER BACKWARD CLASSES AND MINORITIES.	52,73,349	6,77,008	59,50,357
			98-COMPUTERIZATION IN THE STATE	0	8,414	8,414
		**********	----------	----------	----------	
		TOTAL(MH)		76,16,853	18,38,658	94,55,511
		**********	----------	----------	----------	
		TOTAL(DDO)		76,16,853	18,38,658	94,55,511

DEPUTY DIRECTOR FOR DIRECTOR SPECIAL COMPONENT PLAN WELFUR DEPTT. PB.,CHANDIGARH,CHANDIGARH		2225	02-DIRECTORATE OF SPECIAL COMPONENT PLAN	48,44,000	0	48,44,000	
		**********		----------	----------	----------	
		TOTAL(MH)		48,44,000	0	48,44,000	
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TOTAL(DDO)				48,44,000	0	48,44,000	
DEVELOPMENT OFFICER (WOMEN PROGRAMME),KAPURTHALA		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	65,540	0	65,540	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		65,540	0	65,540

		**********			----------	----------	----------
		TOTAL(DDO)			65,540	0	65,540
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DIRECTOR, SOCIAL WELFARE,CHANDIGARH	2235	01-DIRECTORATE OF SOCIAL WELFARE (SOCIAL WELFARE WING)	5,18,07,308	47,76,646	5,65,83,954
				01-HOME FOR AGED AND INFIRMS	0	3,83,71,500	3,83,71,500
				01-OLD AGE PENSIONS	56,33,900	3,63,050	59,96,950
				02-CELEBRATION OF INTERNATIONAL DAY OF OLDER PERSONS	2,50,000	0	2,50,000
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000

				02-GRANTS-IN-AI D TO SOCIAL WELFARE ADVISORY BOARD AND VOLUNTARY WELFARE ORGANISATIONS	57,16,133	12,66,332	69,82,465
				03-NATIONAL SOCIAL ASSISTANCE PROGRAMME	25,04,115	0	25,04,115

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DIRECTOR, SOCIAL WELFARE,CHANDIGARH	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,04,748	56,583	14,61,331
				04-SCHOLARSHIPS FOR HANDICAPPED	0	25,20,000	25,20,000
				06-INTEGRATED	9,04,18,955	73,06,893	9,77,25,848

CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
09-GRANT IN AID/ASSISTANCE TO VARIOUS HOMES/INSTITUTIONS RUN BY SOCIAL SECURITY DEPARTMENT	0	77,21,467	77,21,467
09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	2,61,34,751	2,84,90,834	5,46,25,585
12-REIMBURSEMENT TO TRANSPORT DEPARTMENT IN LIEU OF FREE/ CONCESSIONAL TRAVEL FACILITY TO PHYSICALLY HANDICAPPED AND BLINDS IN GOVERNMENT/PEPSU ROAD	2,26,32,300	0	2,26,32,300

					TRANSPORT CORPORATION BUSES			
					13-REIMBURSEMEN T TO TRANSPORT DEPARTMENT IN LIEU OF FREE/ CONCESSIONAL	10,67,216	66,48,506	77,15,722

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TRAVEL FACILITY TO WOMEN ABOVE THE AGE OF 60 YEARS IN GOVERNMENT/PEPS U ROAD TRANSPORT CORPORATION BUSES IN THE STATE OF PUNJAB			
WELFARE OF SCHEDULED CASTES AND BACKWARD	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DIRECTOR, SOCIAL WELFARE,CHANDIGARH	2235	13-SETTING UP OF SPINAL INJURIES CENTRE AT MOHALI	2,00,00,000	0	2,00,00,000

CLASSES				
16-INTEGRATED CHILD PROTECTION SCHEME (ICPS)	2,40,73,272	0	2,40,73,272
19-PRADHAN MANTRI MATRU VANDANA YOJANA	7,26,35,000	0	7,26,35,000
19-WELFARE OF WOMEN DESERTED BY THEIR OVERSEAS INDIAN SPOUSES	14,98,500	0	14,98,500
23-GRANTS-IN-AID/ ASSISTANCE TO PUNJAB STATE SOCIAL WELFARE BOARD AND CHILD WELFARE COUNCIL, PUNJAB UNDER INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	16,49,62,756	61,92,110	17,11,54,866
24-JUVENILE JUSTICE FUND	0	25,00,000	25,00,000

UNDER THE

CONTROL OF

STATE ADVISORY

BOARD

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DIRECTOR, SOCIAL WELFARE,CHANDIGARH	2235	25-GRANTS-IN-AI D/ASSISTANCE TO CHILD WELFARE COUNCIL, PUNJAB UNDER UDISHA TRAINING PROGRAMME	19,51,025	0	19,51,025
				26-ESTABLISHMEN T OF STATE RESOURCE CENTRE FOR WOMEN UNDER NATIONAL MISSION FOR EMPOWERMENT OF WOMEN	5,19,750	1,57,500	6,77,250
				26-PRADHAN MANTRI MATRU	6,58,84,000	0	6,58,84,000

	VANDANA YOJANA			
	27-INTEGRATED CHILD PROTECTION SCHEME	2,41,81,003	39,50,714	2,81,31,717
	28-ESTABLISHMENT OF STATE RESOURCES CENTRE FOR WOMEN UNDER NATIONAL MISSION FOR EMPOWERMENT OF WOMEN	6,58,960	0	6,58,960
	32-ASSISTANCE TO ACID ATTACK FEMALE VICTIMS	16,16,000	3,36,000	19,52,000
	98-COMPUTERIZATION IN THE STATE	0	26,710	26,710
**********	----------	58,56,49,692	11,06,84,845	69,63,34,537
TOTAL(MH)				
**********	----------	58,56,49,692	11,06,84,845	69,63,34,537
TOTAL(DDO)				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DIRECTOR,DIRECTOR WELFARE OF SC AND BC PUNJAB, CHANDIGARH	4225	01-SHARE CAPITAL CONTRIBUTION TO THE PUNJAB SCHEDULED CASTES LAND DEVELOPMENT AND FINANCE CORPORATION	6,53,23,000	5,24,99,000	11,78,22,000
				04-MARGIN MONEY TO BACKWARD CLASSES FINANCIAL CORPORATION UNDER NATIONAL MINORITY DEVELOPMENT AND FINANCE CORPORATION	0	1,00,00,000	1,00,00,000
				05-MARGIN MONEY TO BACKWARD	0	1,00,00,000	1,00,00,000

			CLASS DEVLOPMENT FINANCE CORPORATION TO RAISE TERM LOAN FROM NBCFDC			
			08-PRADHAN MANTRI ADARSH GRAM YOJANA	20,79,21,092	19,95,00,000	40,74,21,092
**********				----------	----------	----------
TOTAL(MH)				27,32,44,092	27,19,99,000	54,52,43,092
**********				----------	----------	----------
TOTAL(DDO)				27,32,44,092	27,19,99,000	54,52,43,092
DISTRICT WELFARE	OFFICER,ROPAR	2225	01-DIRECTION AND ADMINISTRATION	45,45,985	3,29,460	48,75,445
			08-COACHING FOR STENOGRAPHY	0	7,856	7,856
			98-COMPUTERIZAT ION IN THE STATE	5,212	4,390	9,602

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		45,51,197	3,41,706	48,92,903
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,ROPAR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	98,572	98,572
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	98,572	1,98,572
**********					----------	----------	----------
TOTAL(DDO)					46,51,197	4,40,278	50,91,475

DISTRICT WELFARE OFFICER,AMRITSAR	2225	01-DIRECTION AND ADMINISTRATION	87,51,708	9,98,029	97,49,737
		01-SCHEME FOR SETTING UP OF INSTITUTES FOR TRAINING TO SCHEDULED CASTES CANDIDATES IN STENOGRAPHY	22,86,843	4,30,576	27,17,419
		98-COMPUTERIZATION IN THE STATE	10,900	0	10,900
	**********		----------	----------	----------
	TOTAL(MH)		1,10,49,451	14,28,605	1,24,78,056
	**********		----------	----------	----------
	TOTAL(DDO)		1,10,49,451	14,28,605	1,24,78,056

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,BHATINDA	2225	01-DIRECTION AND ADMINISTRATION	78,79,751	10,55,060	89,34,811
				98-COMPUTERIZATION IN THE STATE	14,600	0	14,600
			**********		----------	----------	----------
			TOTAL(MH)		78,94,351	10,55,060	89,49,411
**********					----------	----------	----------
TOTAL(DDO)					78,94,351	10,55,060	89,49,411
DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, LUDHIANA			2225	01-DIRECTION AND ADMINISTRATION	1,12,59,214	13,06,712	1,25,65,926
				98-COMPUTERIZATION IN THE STATE	6,183	2,615	8,798
			**********		----------	----------	----------
			TOTAL(MH)		1,12,65,397	13,09,327	1,25,74,724

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TOTAL(DDO)			1,12,65,397	13,09,327	1,25,74,724	
DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, MANSA	2225	01-DIRECTION AND ADMINISTRATION	61,27,261	6,47,239	67,74,500	
		98-COMPUTERIZATION IN THE STATE	0	8,650	8,650	
	**********		----------	----------	----------	
	TOTAL(MH)		61,27,261	6,55,889	67,83,150	
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	14,231	14,231	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		0	14,231	14,231
		**********		----------	----------	----------	
		TOTAL(DDO)			61,27,261	6,70,120	67,97,381
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, WELFARE OF SC & BC	2225	01-DIRECTION AND ADMINISTRATION	79,51,916	7,08,041	86,59,957
				98-COMPUTERIZATION IN THE STATE	8,610	0	8,610
		**********		----------	----------	----------	
		TOTAL(MH)			79,60,526	7,08,041	86,68,567
		**********		----------	----------	----------	
		TOTAL(DDO)			79,60,526	7,08,041	86,68,567
		DISTRICT WELFARE OFFICER,FATEHGARH SAHIB	2225	01-DIRECTION AND ADMINISTRATION	67,75,853	6,33,085	74,08,938
				08-COACHING FOR STENOGRAPHY	0	18,829	18,829

				98-COMPUTERIZATION IN THE STATE	12,750	2,450	15,200
			**********		----------	----------	----------
			TOTAL(MH)		67,88,603	6,54,364	74,42,967
**********					----------	----------	----------
TOTAL(DDO)					67,88,603	6,54,364	74,42,967
DISTRICT WELFARE OFFICER,FEROZEPUR	2225	01-DIRECTION AND ADMINISTRATION			79,06,563	10,49,291	89,55,854

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,FEROZEPUR	2225	01-SCHEME FOR SETTING UP OF INSTITUTES FOR TRAINING TO SCHEDULED CASTES CANDIDATES IN STENOGRAPHY	22,12,936	2,30,617	24,43,553

		98-COMPUTERIZATION IN THE STATE	13,554	8,490	22,044
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TOTAL(MH)			1,01,33,053	12,88,398	1,14,21,451
2235		09-NATIONAL SOCIAL ASSISTANCE PROGRAMME (ACA)	1,41,000	0	1,41,000
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	23,871	0	23,871
		98-COMPUTERIZATION IN THE STATE	25,500	0	25,500
	**********		----------	----------	----------
	TOTAL(MH)		1,90,371	0	1,90,371
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TOTAL(DDO)			1,03,23,424	12,88,398	1,16,11,822
DISTRICT WELFARE	2071	01-LEAVE	23,17,540	0	23,17,540

	OFFICER,HOSHIARPUR			ENCASHMENT			
				BENEFITS			
		**********			----------	----------	----------
		TOTAL(MH)			23,17,540	0	23,17,540
		2225		01-DIRECTION	83,35,200	19,69,433	1,03,04,633
				AND			
				ADMINISTRATION			
		**********			----------	----------	----------
		TOTAL(MH)			83,35,200	19,69,433	1,03,04,633

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	TOTAL(DDO)			1,06,52,740	19,69,433	1,26,22,173
		DISTRICT WELFARE	2225	01-DIRECTION	73,07,785	13,71,489	86,79,274

OFFICER,KAPURTHALA		AND ADMINISTRATION			
		98-COMPUTERIZATION IN THE STATE	6,650	3,730	10,380
	**********		----------	----------	----------
	TOTAL(MH)		1,56,49,635	33,44,652	1,89,94,287
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TOTAL(DDO)			1,79,67,175	33,44,652	2,13,11,827
DISTRICT WELFARE OFFICER,MOGA	2225	01-DIRECTION AND ADMINISTRATION	45,56,473	3,87,481	49,43,954
		98-COMPUTERIZATION IN THE STATE	7,330	5,970	13,300
	**********		----------	----------	----------
	TOTAL(MH)		45,63,803	3,93,451	49,57,254
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	14,393	5,08,399	5,22,792

					GOVERNMENT			
					PENSIONERS			
				**********		----------	----------	----------
				TOTAL(MH)		14,393	5,08,399	5,22,792
				**********		----------	----------	----------
				TOTAL(DDO)		45,78,196	9,01,850	54,80,046

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,MOHALI	2225	01-DIRECTION AND ADMINISTRATION	71,50,966	7,59,493	79,10,459
				98-COMPUTERIZATION IN THE STATE	13,895	14,385	28,280
			**********		----------	----------	----------
			TOTAL(MH)		71,64,861	7,73,878	79,38,739

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TOTAL(DDO)			71,64,861	7,73,878	79,38,739
DISTRICT WELFARE OFFICER,MUKATSAR	2225	01-DIRECTION AND ADMINISTRATION	38,92,002	3,98,577	42,90,579
		98-COMPUTERIZATION IN THE STATE	7,550	1,100	8,650
	**********		----------	----------	----------
	TOTAL(MH)		38,99,552	3,99,677	42,99,229
**********		----------	----------	----------	
TOTAL(DDO)			38,99,552	3,99,677	42,99,229
DISTRICT WELFARE OFFICER,NAWANSHAHAR	2225	01-DIRECTION AND ADMINISTRATION	33,31,849	3,22,143	36,53,992
		98-COMPUTERIZATION IN THE STATE	3,850	9,747	13,597
	**********		----------	----------	----------
	TOTAL(MH)		33,35,699	3,31,890	36,67,589

**********					33,35,699	3,31,890	36,67,589
TOTAL(DDO)							

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,PATIALA	2225	01-DIRECTION AND ADMINISTRATION	1,35,05,993	11,89,649	1,46,95,642
				01-SCHEME FOR SETTING UP OF INSTITUTES FOR TRAINING TO SCHEDULED CASTES CANDIDATES IN STENOGRAPHY	8,41,705	76,103	9,17,808
				08-COACHING FOR STENOGRAPHY	12,125	0	12,125
				98-COMPUTERIZATION IN THE	15,030	0	15,030

	STATE			
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TOTAL(MH)		1,43,74,853	12,65,752	1,56,40,605
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TOTAL(DDO)		1,43,74,853	12,65,752	1,56,40,605
DISTRICT WELFARE OFFICER,SANGRUR 2225	01-DIRECTION AND ADMINISTRATION	95,23,130	9,79,482	1,05,02,612
	08-COACHING FOR STENOGRAPHY	0	37,592	37,592
	98-COMPUTERIZATION IN THE STATE	7,800	3,390	11,190
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TOTAL(MH)		95,30,930	10,20,464	1,05,51,394
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29,575	1,08,295	1,37,870

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,SANGRUR	TOTAL(MH)		29,575	1,08,295	1,37,870
**********							
TOTAL(DDO)					95,60,505	11,28,759	1,06,89,264
DISTRICT WELFARE OFFICER,WELFARE OF SC/ST, PUNJAB	2225		01-DIRECTION AND ADMINISTRATION		51,57,434	8,84,990	60,42,424
			98-COMPUTERIZATION IN THE STATE		9,140	5,800	14,940
		**********					
		TOTAL(MH)			51,96,149	9,99,085	61,95,234

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TOTAL(DDO)			1,47,27,079	20,19,549	1,67,46,628
DY CONTROLLER F&A,DIRECTOR WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES, PUNJAB,	2235	01-OLD AGE PENSIONS	0	57,264	57,264
	**********		----------	----------	----------
	TOTAL(MH)		0	57,264	57,264
**********			----------	----------	----------
TOTAL(DDO)			0	57,264	57,264
MEMBER SECRETARY,PUNJAB STATE BACKWARD CLASSES COMMISSION	2225	01-ESTABLISHMENT OF PUNJAB STATE BACKWARD CLASSES COMMISSION	52,37,668	4,95,110	57,32,778
		08-ESTABLISHMENT OF PUNJAB STATE SCHEDULED CASTE COMMISSION	13,593	0	13,593

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		52,51,261	4,95,110	57,46,371
		********************************					
		TOTAL(DDO)			52,51,261	4,95,110	57,46,371
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	PRINCIPAL, GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, GARHSHANKAR,HOSHIARPUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	718	0	718
			**********				
			TOTAL(MH)		718	0	718
		********************************					
		TOTAL(DDO)			718	0	718
	*************************						
	TOTAL(CCO)				1,84,75,48,215	5,20,30,04,057	7,05,05,52,272
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TOTAL(DEPT)					1,84,75,48,215	5,20,30,04,057	7,05,05,52,272
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	ADDITIONAL DIRECTOR,DISTRICT YOUTH CENTRE, ROPAR	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	28,55,300	0	28,55,300
				02-SETTING UP OF YOUTH WELFARE DEPARTMENT	20,72,114	1,38,834	22,10,948
			**********		----------	----------	----------
			TOTAL(MH)		49,27,414	1,38,834	50,66,248
			2235	04-LEGAL AID TO THE POOR	1,100	0	1,100
			**********		----------	----------	----------
			TOTAL(MH)		1,100	0	1,100

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	TOTAL(DDO)			49,28,514	1,38,834	50,67,348
		ASSISTANT DIRECTOR,DISTRICT YOUTH CENTER	2204	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	13,84,573	84,692	14,69,265
			**********		----------	----------	----------
			TOTAL(MH)		13,85,673	84,692	14,70,365
		**********			----------	----------	----------
		TOTAL(DDO)			63,13,087	2,23,526	65,36,613
		ASSISTANT DIRECTOR,DISTRICT YOUTH CENTRE	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	32,71,135	1,21,951	33,93,086
				02-SETTING UP OF YOUTH WELFARE DEPARTMENT	32,12,087	1,84,693	33,96,780
			**********		----------	----------	----------
			TOTAL(MH)		64,83,222	3,06,644	67,89,866

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,28,940	1,51,218	3,80,158
	04-LEGAL AID TO THE POOR	1,34,625	0	1,34,625
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TOTAL(MH)		3,63,565	1,51,218	5,14,783

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TOTAL(DDO)		68,46,787	4,57,862	73,04,649		
ASSISTANT DIRECTOR,DISTRICT YOUTH CENTRE, FARIDKOT	2204	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	5,68,975	25,000	5,93,975	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
			TOTAL(MH)		5,68,975	25,000	5,93,975
		********************************			----------	----------	----------
		TOTAL(DDO)			5,68,975	25,000	5,93,975
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	ASSISTANT DIRECTOR,DISTRICT YOUTH CENTRE, HOSHIARPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16,367	0	16,367
			**********		----------	----------	----------
			TOTAL(MH)		16,367	0	16,367
		********************************			----------	----------	----------
		TOTAL(DDO)			16,367	0	16,367
		ASSISTANT DIRECTOR,YOUTH SERVICES	2204	01-DIRECTION AND ADMINISTRATION	4,403	0	4,403
				02-ASSISTANCE TO PARENTS TEACHER ASSOCIATION FUND FOR GUEST	7,41,539	59,120	8,00,659

		FACULTY					
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT			32,09,317	2,22,391	34,31,708
**********					----------	----------	----------
TOTAL(MH)					39,55,259	2,81,511	42,36,770
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			1,03,708	0	1,03,708

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,03,708	0	1,03,708
		********************************			----------	----------	----------
		TOTAL(DDO)			40,58,967	2,81,511	43,40,478

YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	ASSISTANT DIRECTOR,YOUTH SERVICES B-11, 592, DIGER BANTI GALI-1, FARIDKOT	2235	01-OLD AGE PENSIONS	1,50,843	0	1,50,843
		**********					
		TOTAL(MH)			1,50,843	0	1,50,843
		**********					
		TOTAL(DDO)			1,50,843	0	1,50,843
		ASSISTANT DIRECTOR,YOUTH SERVICES HN 315 GOVERNMENT COLLEGE ROAD, GURDASPUR	2204	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	10,04,631	1,03,582	11,08,213
		**********					
		TOTAL(MH)			10,04,631	1,03,582	11,08,213
		**********					
		TOTAL(DDO)			10,04,631	1,03,582	11,08,213
		ASSISTANT DIRECTOR,YOUTH SERVICES KOTHI NO. 33, PUNJABI BAGH	2204	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	9,72,356	1,02,092	10,74,448

			**********		----------	----------	----------
			TOTAL(MH)		9,72,356	1,02,092	10,74,448
			**********		----------	----------	----------
			TOTAL(DDO)		9,72,356	1,02,092	10,74,448
		ASSISTANT DIRECTOR,YOUTH SERVICES MALWAL RD NEAAR GURDWARA, FEROZEPUR	2204	01-DIRECTION AND ADMINISTRATION	19,73,209	2,60,715	22,33,924

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	ASSISTANT DIRECTOR,YOUTH SERVICES MALWAL RD NEAAR GURDWARA, FEROZEPUR	2204	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	18,68,285	48,982	19,17,267
			**********		----------	----------	----------
			TOTAL(MH)		38,41,494	3,09,697	41,51,191
			**********		----------	----------	----------
			TOTAL(DDO)		38,41,494	3,09,697	41,51,191

ASSISTANT DIRECTOR,YOUTH SERVICES NEAR CONVENT SCHOOL HOSTEL	2204	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	19,65,222	1,81,415	21,46,637
	**********		----------	----------	----------
	TOTAL(MH)		19,65,222	1,81,415	21,46,637
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TOTAL(DDO)			19,65,222	1,81,415	21,46,637
ASSISTANT DIRECTOR,YOUTH SERVICES PUNJAB, YUVA BHAWAN, SECTOR 42-A	2204	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	1,48,43,161	11,77,597	1,60,20,758
		05-RURAL YOUTH/SPORTS CLUB	0	2,00,00,000	2,00,00,000
		06-STATE LEVEL N.S.S. CELL	0	12,86,965	12,86,965
		10-FACILITIES TO CHAIRMAN/VICE-C HAIRMAN OF THE BOARD OF YOUTH DEVELOPMENT OF	5,51,604	18,79,824	24,31,428

PUNJAB

			**********		----------	----------	----------
			TOTAL(MH)		1,53,94,765	2,43,44,386	3,97,39,151
			2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	ASSISTANT DIRECTOR,YOUTH SERVICES PUNJAB, YUVA BHAWAN, SECTOR 42-A	2235	02-CELEBRATION OF INTERNATIONAL DAY OF OLDER PERSONS	0	13,560	13,560
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN	1,00,000	0	1,00,000

		HARNESS			
		03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,86,846	0	4,86,846
	**********		----------	----------	----------
	TOTAL(MH)		5,96,846	13,560	6,10,406
4202		05-ESTABLISHMEN T OF YUVA BHAWAN	0	3,00,00,000	3,00,00,000
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	TOTAL(MH)		0	3,00,00,000	3,00,00,000
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TOTAL(DDO)			1,59,91,611	5,43,57,946	7,03,49,557
ASSISTANT DIRECTOR,YOUTH SERVICES, H.N. 4457, DAYAL NAGAR, JALANDHAR	2204	01-DIRECTION AND ADMINISTRATION	76,36,993	5,375	76,42,368
	**********		----------	----------	----------
	TOTAL(MH)		76,36,993	5,375	76,42,368

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	TOTAL(DDO)				76,36,993	5,375	76,42,368

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	ASSISTANT DIRECTOR,YOUTH SERVICES, HOSHIARPUR	2204	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	3,72,084	881	3,72,965
		**********			----------	----------	----------
		TOTAL(MH)			80,09,077	6,256	80,15,333
	**********				----------	----------	----------
	TOTAL(DDO)				80,09,077	6,256	80,15,333
		ASSISTANT DIRECTOR,YOUTH SERVICES, LUDHIANA	2204	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	18,16,504	1,78,651	19,95,155
		**********			----------	----------	----------

	TOTAL(MH)		18,16,504	1,78,651	19,95,155
	2235	04-LEGAL AID TO THE POOR	4,000	0	4,000
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	TOTAL(MH)		4,000	0	4,000
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TOTAL(DDO)			18,20,504	1,78,651	19,99,155
C.O., 1 PUNJAB AIR SQN NCC,JALANDHAR	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	65,61,909	8,68,393	74,30,302
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	6,540	18,710	25,250
	**********		----------	----------	----------
	TOTAL(MH)		65,68,449	8,87,103	74,55,552
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TOTAL(DDO)			65,68,449	8,87,103	74,55,552

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	C.O., 1 PUNJAB ARMY BTY NCC,AMRITSAR	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	38,81,327	5,40,361	44,21,688
				02-NATIONAL CADET CORPS-ANNUAL CAMPS	26,643	0	26,643
			**********		----------	----------	----------
			TOTAL(MH)		39,07,970	5,40,361	44,48,331
**********					----------	----------	----------
TOTAL(DDO)					39,07,970	5,40,361	44,48,331
C.O., 1 PUNJAB BN NCC,AMRITSAR			2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	74,97,947	7,92,492	82,90,439
				02-NATIONAL	36,815	12,122	48,937

		CADET CORPS-ANNUAL CAMPS			
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	TOTAL(MH)		75,34,762	8,04,614	83,39,376
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TOTAL(DDO)			75,34,762	8,04,614	83,39,376
C.O., 1 PUNJAB R&V SQN NCC,LUDHDIANA	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	41,48,621	4,70,728	46,19,349
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	0	12,463	12,463
	**********	----------	----------	----------	
	TOTAL(MH)		41,48,621	4,83,191	46,31,812
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TOTAL(DDO)			41,48,621	4,83,191	46,31,812

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	C.O., 11 PUNJAB BN NCC,AMRITSAR	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	82,55,032	8,62,803	91,17,835
				02-NATIONAL CADET CORPS-ANNUAL CAMPS	28,995	3,682	32,677
			**********		----------	----------	----------
			TOTAL(MH)		82,84,027	8,66,485	91,50,512
		**********			----------	----------	----------
		TOTAL(DDO)			82,84,027	8,66,485	91,50,512
		C.O., 19 PUNJAB BN NCC,LUDHIANA	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	44,34,693	3,66,121	48,00,814
				02-NATIONAL CADET CORPS-ANNUAL	2,938	19,224	22,162

			CAMPS				
		**********		----------	----------	----------	
		TOTAL(MH)		44,37,631	3,85,345	48,22,976	
**********				----------	----------	----------	
TOTAL(DDO)				44,37,631	3,85,345	48,22,976	
C.O., 2 PUNJAB AIR SQN NCC,AMRITSAR	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT		54,84,379	12,43,027	67,27,406	
		02-NATIONAL CADET CORPS-ANNUAL CAMPS		0	18,862	18,862	
		**********		----------	----------	----------	
		TOTAL(MH)		54,84,379	12,61,889	67,46,268	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	C.O., 2 PUNJAB AIR SQN NCC,AMRITSAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19,004	0	19,004
			**********	TOTAL(MH)	19,004	0	19,004
		**********		TOTAL(DDO)	55,03,383	12,61,889	67,65,272
		C.O., 2 PUNJAB BN NCC,JALANDHAR	2204	01-DIRECTION AND ADMINISTRATION	12,666	0	12,666
				01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	24,69,184	3,64,210	28,33,394
			**********	TOTAL(MH)	24,81,850	3,64,210	28,46,060
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	10,604	0	10,604

				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		10,604	0	10,604
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TOTAL(DDO)					24,92,454	3,64,210	28,56,664
C.O., 2 PUNJAB NAVAL UNIT	2204		01-NATIONAL		72,21,235	8,80,048	81,01,283
NCC,AMRITSAR			CADET				
			CORPS-GENERAL				
			ESTABLISHMENT				
			02-NATIONAL		0	12,900	12,900
			CADET				
			CORPS-ANNUAL				
			CAMPS				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		72,21,235	8,92,948	81,14,183

		**********			----------	----------	----------
		TOTAL(DDO)			72,21,235	8,92,948	81,14,183
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, C.O., 3 PUNJAB BN NCC,LUDHIANA PUNJAB		2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	34,71,842	5,78,853	40,50,695
				02-NATIONAL CADET CORPS-ANNUAL CAMPS	37,724	10,034	47,758
			**********		----------	----------	----------
			TOTAL(MH)		35,09,566	5,88,887	40,98,453
		**********			----------	----------	----------
		TOTAL(DDO)			35,09,566	5,88,887	40,98,453
	C.O., 3 PUNJAB GIRLS BN NCC,LUDHIANA		2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	38,75,259	6,09,890	44,85,149
				02-NATIONAL CADET CORPS-ANNUAL CAMPS	24,430	1,442	25,872

			**********		----------	----------	----------
			TOTAL(MH)		38,99,689	6,11,332	45,11,021
			**********		----------	----------	----------
TOTAL(DDO)					38,99,689	6,11,332	45,11,021
C.O., 4 PUNJAB AIR SQN NCC,LUDHIANA	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT			56,67,555	7,13,269	63,80,824
		02-NATIONAL CADET CORPS-ANNUAL CAMPS			14,352	2,431	16,783

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		56,81,907	7,15,700	63,97,607
		**********			----------	----------	----------

		TOTAL(DDO)			56,81,907	7,15,700	63,97,607
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	C.O., I PUNJAB GIRLS BN NCC,AMRITSAR	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	76,05,186	11,70,290	87,75,476
				02-NATIONAL CADET CORPS-ANNUAL CAMPS	0	56,077	56,077
			**********		----------	----------	----------
			TOTAL(MH)		76,05,186	12,26,367	88,31,553
		******************************			----------	----------	----------
		TOTAL(DDO)			76,05,186	12,26,367	88,31,553
	COMMANDING OFFICER, 4 PUNJAB GIRLS BN NCC PATIALA		2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	77,11,800	8,29,188	85,40,988
				02-NATIONAL CADET CORPS-ANNUAL CAMPS	0	38,371	38,371
			**********		----------	----------	----------

		TOTAL(MH)			77,11,800	8,67,559	85,79,359
	**********			----------	----------	----------	----------
	TOTAL(DDO)				77,11,800	8,67,559	85,79,359
	COMMANDING OFFICER,,13 PUNJAB BN 2204 NCC, FEROZEPUR CANTT		01-DIRECTION AND ADMINISTRATION		1,30,910	0	1,30,910
			01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT		95,67,219	4,89,504	1,00,56,723

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	COMMANDING OFFICER,,13 PUNJAB BN 2204 NCC, FEROZEPUR CANTT		02-NATIONAL CADET CORPS-ANNUAL CAMPS	89,247	0	89,247
				02-SETTING UP OF YOUTH WELFARE	93,713	0	93,713

		DEPARTMENT			
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	TOTAL(MH)		98,81,089	4,89,504	1,03,70,593
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TOTAL(DDO)			98,81,089	4,89,504	1,03,70,593
COMMANDING OFFICER,,2 PB INDIP	2204	01-NATIONAL	39,52,343	4,22,287	43,74,630
COY NCC, ABOHAR		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			
		02-NATIONAL	3,435	0	3,435
		CADET			
		CORPS-ANNUAL			
		CAMPS			
	**********		----------	----------	----------
	TOTAL(MH)		39,55,778	4,22,287	43,78,065
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TOTAL(DDO)			39,55,778	4,22,287	43,78,065
COMMANDING OFFICER,,3 PUNJAB AIR	2204	01-NATIONAL	75,68,077	9,63,343	85,31,420
SQN NCC, PATIALA		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			

				02-NATIONAL	0	13,382	13,382
				CADET			
				CORPS-ANNUAL			
				CAMPS			
			**********		----------	----------	----------
			TOTAL(MH)		75,68,077	9,76,725	85,44,802

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	TOTAL(DDO)			75,68,077	9,76,725	85,44,802
		COMMANDING OFFICER,,5 PUNJAB BN NCC PATIALA	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	78,21,231	7,20,796	85,42,027
				02-NATIONAL CADET CORPS-ANNUAL	69,393	19,532	88,925

		CAMPS			
	**********		----------	----------	----------
	TOTAL(MH)		1,54,58,701	17,17,053	1,71,75,754
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TOTAL(DDO)			1,54,58,701	17,17,053	1,71,75,754
COMMANDING OFFICER,2 PUNJAB R&V MUKA NCC GHUDA	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	28,78,381	6,20,054	34,98,435
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	667	10,362	11,029
	**********		----------	----------	----------
	TOTAL(MH)		28,79,048	6,30,416	35,09,464
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TOTAL(DDO)			28,79,048	6,30,416	35,09,464
COMMANDING OFFICER,3 PUNJAB NAVAL UNIT NCC	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	44,23,469	16,69,693	60,93,162

				02-NATIONAL	0	16,470	16,470
				CADET			
				CORPS-ANNUAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CAMPS			
		**********			----------	----------	----------
		TOTAL(MH)			44,23,469	16,86,163	61,09,632
		******************************			----------	----------	----------
		TOTAL(DDO)			44,23,469	16,86,163	61,09,632
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	COMMANDING OFFICER,NCC (BOYS) BATTTALION IN NCC ACADEMY	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	4,45,719	5,93,759	10,39,478
				02-NATIONAL CADET CORPS-ANNUAL CAMPS	0	2,980	2,980

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	TOTAL(MH)		4,45,719	5,96,739	10,42,458
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TOTAL(DDO)			4,45,719	5,96,739	10,42,458
COMMANDING OFFICER,NCC (GIRLS) BATTTALION IN NCC ACADEMY	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	58,80,913	10,60,480	69,41,393
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	22,015	956	22,971
	**********		----------	----------	----------
	TOTAL(MH)		59,02,928	10,61,436	69,64,364
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TOTAL(DDO)			59,02,928	10,61,436	69,64,364
DIRECTOR,DISTRICT YOUTH CENTRE SERVICES	2204	01-DIRECTION AND ADMINISTRATION	2,74,424	0	2,74,424
		02-SETTING UP OF YOUTH	46,074	0	46,074

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR MARCH 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				WELFARE DEPARTMENT			
			**********		----------	----------	----------
			TOTAL(MH)		3,20,498	0	3,20,498
		**********			----------	----------	----------
		TOTAL(DDO)			3,20,498	0	3,20,498
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	DIRECTOR,DISTRICT YOUTH CENTRE, JALANDHAR	2204	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	10,00,681	65,305	10,65,986
			**********		----------	----------	----------
			TOTAL(MH)		10,00,681	65,305	10,65,986
		**********			----------	----------	----------
		TOTAL(DDO)			10,00,681	65,305	10,65,986

DIRECTOR,PUBLIC INSTRUCTIONS PUNJAB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38,996	0	38,996
	**********		----------	----------	----------
	TOTAL(MH)		38,996	0	38,996
**********			----------	----------	----------
TOTAL(DDO)			38,996	0	38,996
DISTRICT OFFICER,DISTRICT OFFICER, JALANDHAR	2204	01-DIRECTION AND ADMINISTRATION	11,92,324	0	11,92,324
	**********		----------	----------	----------
	TOTAL(MH)		11,92,324	0	11,92,324
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TOTAL(DDO)			11,92,324	0	11,92,324
DISTRICT LIBRARIAN,DISTRICT	2205	01-PUBLIC	9,17,548	85,622	10,03,170

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		LIBRARIAN, MANSA		LIBRARIES			
			**********		----------	----------	----------
			TOTAL(MH)		9,17,548	85,622	10,03,170
		********			----------	----------	----------
		TOTAL(DDO)			9,17,548	85,622	10,03,170
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	DISTRICT SPORT OFFICER,LUDHIANA	2204	01-DIRECTION AND ADMINISTRATION	1,37,90,130	19,21,060	1,57,11,190
			**********		----------	----------	----------
			TOTAL(MH)		1,37,90,130	19,21,060	1,57,11,190
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	60,100	0	60,100
			**********		----------	----------	----------
			TOTAL(MH)		60,100	0	60,100

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TOTAL(DDO)			1,38,50,230	19,21,060	1,57,71,290
DISTRICT SPORTS OFFICER (OFFICIATING),FEROZEPUR	2204	01-DIRECTION AND ADMINISTRATION	4,25,392	0	4,25,392
	**********		----------	----------	----------
	TOTAL(MH)		4,25,392	0	4,25,392
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TOTAL(DDO)			4,25,392	0	4,25,392
DISTT. SPORTS OFFICER,MUKATSAR	2204	01-DIRECTION AND ADMINISTRATION	30,01,239	3,96,657	33,97,896
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	TOTAL(MH)		30,01,239	3,96,657	33,97,896

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	**********		----------	----------	----------
	TOTAL(DDO)			30,01,239	3,96,657	33,97,896
	GROUP COMMANDENT, NCC, GROUP HEADQUARTER,AMRITSAR	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	61,82,918	12,73,938	74,56,856
		**********		----------	----------	----------
		TOTAL(MH)		91,84,157	16,70,595	1,08,54,752
	**********			----------	----------	----------
	TOTAL(DDO)			91,84,157	16,70,595	1,08,54,752
	GROUP COMMANDER, NCC, GROUP HEADQUARTER,JALANDHAR	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	40,34,721	1,18,530	41,53,251
		**********		----------	----------	----------
		TOTAL(MH)		40,34,721	1,18,530	41,53,251
	**********			----------	----------	----------
	TOTAL(DDO)			40,34,721	1,18,530	41,53,251

PRINCIPAL, SAINIK SCHOOL (NCC),KAPURTHALA	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	50,906	53,796	1,04,702
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	TOTAL(MH)		50,906	53,796	1,04,702
**********			----------	----------	----------
TOTAL(DDO)			50,906	53,796	1,04,702
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BUDHLADA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	2,41,87,712	25,77,736	2,67,65,448
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	TOTAL(MH)		2,41,87,712	25,77,736	2,67,65,448

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(DDO)			2,41,87,712	25,77,736	2,67,65,448

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TOTAL(CCO)	22,82,16,498	7,98,19,771	30,80,36,269
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TOTAL(DEPT)	22,82,16,498	7,98,19,771	30,80,36,269
GRAND TOTAL	724,03,04,39,626	################	860,04,32,23,770